

**NON-CIRCULATING**

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION DIVISION**

**TEXAS DEPARTMENT  
OF TRANSPORTATION**

**OCTOBER 1, 2000**

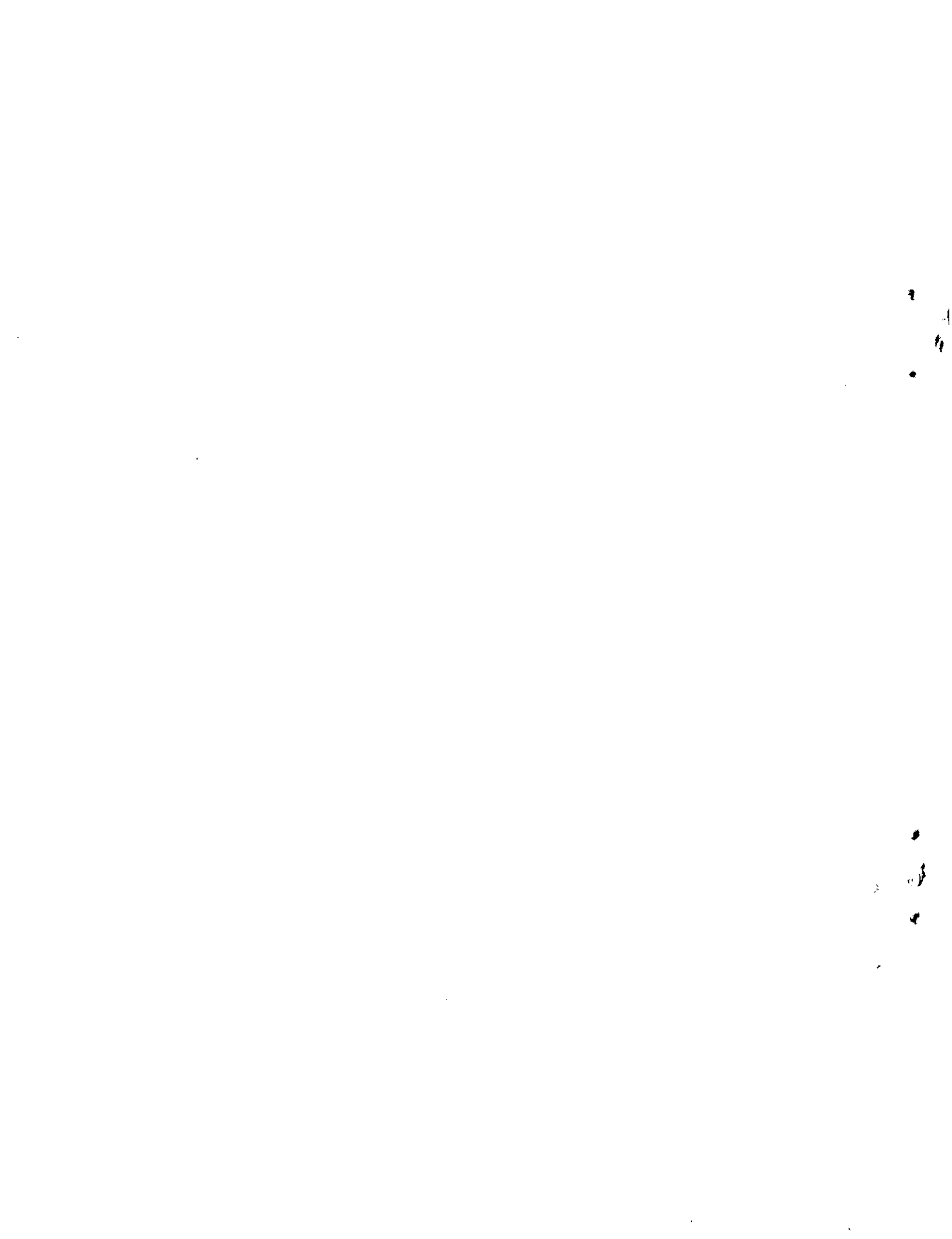
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**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





STATE LET CONSTRUCTION RECAPITULATION

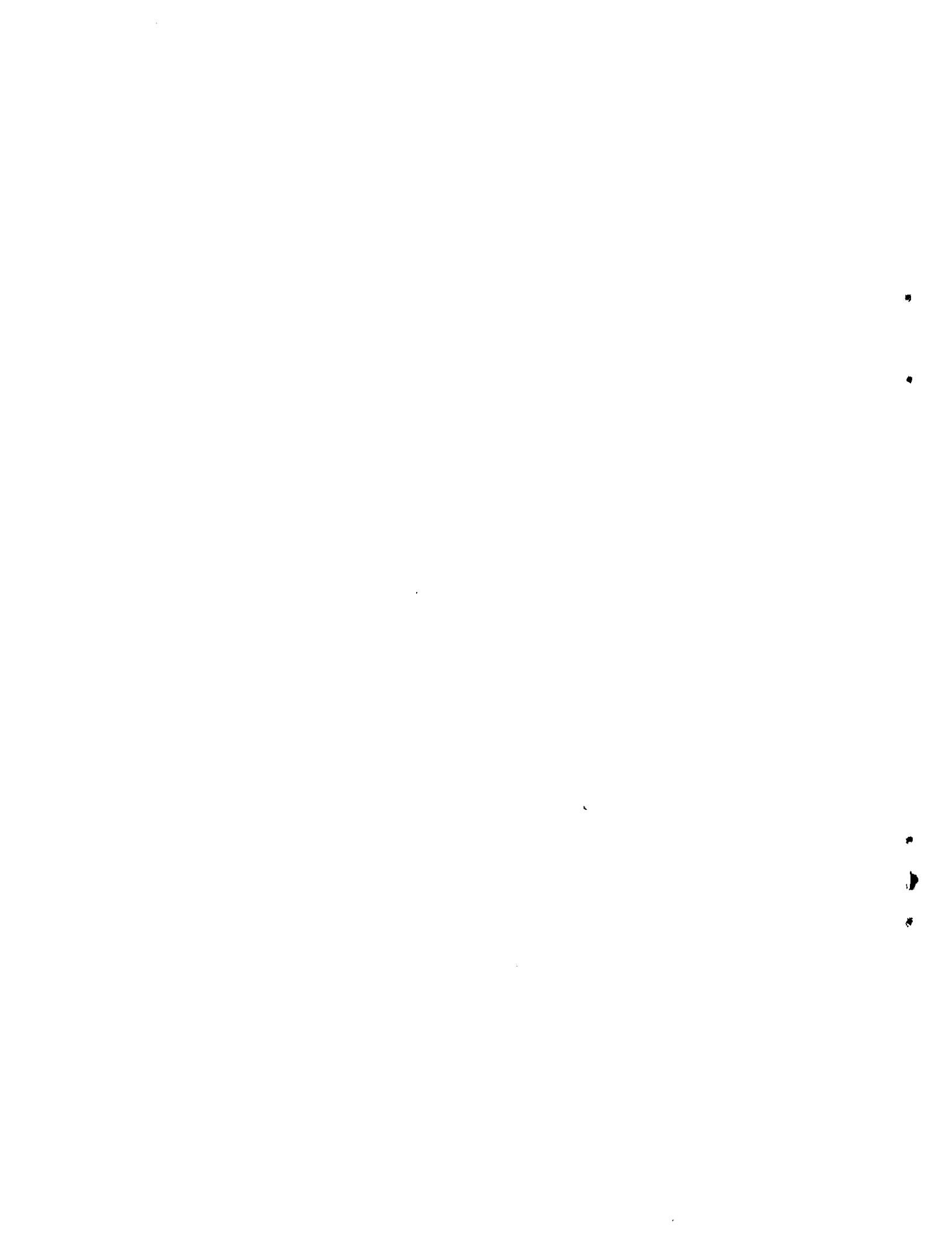
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	55	164,622,838.78	82,277,057.25	7,380,805.11	78,571,154.75	49.98%
02	78	433,614,945.55	254,230,358.18	13,659,350.68	241,682,497.25	58.63%
03	33	92,029,592.15	56,532,101.31	4,907,628.33	53,738,704.37	61.43%
04	49	167,295,564.56	79,737,178.11	10,483,240.35	76,343,890.36	47.66%
05	35	155,266,451.91	67,026,714.83	6,869,048.31	63,972,937.79	43.17%
06	23	39,690,311.69	19,106,129.13	1,389,466.77	18,482,943.43	48.14%
07	22	35,918,761.65	16,622,558.00	2,436,988.87	15,872,432.30	46.28%
08	28	56,509,878.48	22,119,272.08	2,438,712.00	21,107,200.29	39.14%
09	45	161,497,250.35	82,842,668.53	6,841,057.99	78,812,376.45	51.30%
10	29	131,637,674.85	58,419,557.90	4,842,250.11	55,545,449.66	44.38%
11	48	131,034,583.93	72,830,401.36	11,681,761.33	69,373,757.95	55.58%
12	157	1,186,286,236.35	633,386,934.78	23,018,991.40	602,156,203.94	53.39%
13	40	96,796,047.29	42,100,263.45	4,254,252.25	39,877,657.71	43.49%
14	78	388,088,991.91	136,807,475.32	14,376,609.80	130,273,716.30	35.25%
15	107	452,109,769.77	238,021,984.95	17,911,172.92	227,424,664.43	52.65%
16	41	94,345,850.62	36,044,686.57	5,981,301.73	34,428,446.97	38.20%
17	61	151,979,152.03	84,028,989.77	4,954,430.14	80,553,114.02	55.29%
18	164	920,219,674.88	516,285,692.14	28,457,546.97	495,736,329.02	56.10%
19	54	203,551,366.84	78,045,963.07	8,117,774.60	74,238,737.37	38.34%
20	36	235,788,760.74	110,312,319.19	6,459,474.12	105,547,802.29	46.78%
21	49	210,969,304.79	79,567,661.52	10,797,624.50	75,852,382.46	37.72%
22	36	202,216,639.57	119,121,467.57	7,733,618.65	112,715,758.29	58.91%
23	15	31,568,609.28	10,791,555.32	3,048,302.14	10,236,402.68	34.18%
24	36	178,978,383.64	86,154,422.55	3,209,796.34	81,754,644.86	48.14%
25	23	65,119,071.65	35,683,500.08	3,983,259.23	34,188,934.75	54.80%
GRAND TOTALS	1342	5,987,135,713.26	3,018,096,912.96	215,234,464.64	2,878,488,139.69	50.41%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	12	6,988,439.34	3,356,990.36	1,245,529.60	3,353,090.36	48.04%
02	12	5,932,135.11	1,823,948.23	186,068.31	1,823,367.29	30.75%
03	3	1,345,679.40	714,804.90	58,889.65	682,154.90	53.12%
04	2	1,028,063.00	1,058,207.58	16,452.30	1,058,207.58	102.93%
05	1	380,937.56	394,303.01	.00	394,303.01	103.51%
06	1	162,984.00	163,004.00	6,792.00	163,004.00	100.01%
07	3	870,671.11	278,153.45	66,030.75	278,153.45	31.95%
08	2	531,923.90	150,678.63	.00	150,678.63	28.33%
09	4	20,909,880.90	4,809,728.99	301,913.16	4,552,365.33	23.00%
10	4	1,380,378.46	606,973.99	27,533.45	606,973.99	43.97%
11	1	159,819.00	.00	.00	.00	0.00%
12	42	26,012,637.54	10,150,340.00	904,618.46	10,112,370.00	39.02%
13	26	7,718,873.86	5,077,014.72	323,554.32	5,072,978.66	65.77%
14	9	5,110,335.43	3,142,647.24	38,112.00	3,044,168.96	61.50%
15	53	16,475,296.81	6,575,103.68	519,886.73	6,564,576.28	39.91%
16	1	353,886.82	292,787.14	12,160.17	292,274.49	82.73%
17	5	836,506.94	593,594.50	7,345.34	589,707.20	70.96%
18	41	33,143,806.74	11,115,002.04	899,521.96	11,107,873.91	33.54%
19	7	4,524,905.73	439,626.20	23,822.60	428,370.20	9.72%
20	4	3,758,687.53	1,668,090.19	429,853.33	1,667,999.95	44.38%
21	3	2,673,462.44	1,265,400.46	729,936.93	1,265,400.46	47.33%
22	2	376,769.21	108,323.18	.00	108,323.18	28.75%
23	2	909,898.40	.00	.00	.00	0.00%
24	4	4,350,128.31	2,559,700.34	643,994.38	2,625,236.78	58.84%
GRAND TOTALS	244	145,936,107.54	56,344,422.83	6,442,015.44	55,941,578.61	38.61%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	35	4,207,040.14	2,515,349.69	453,640.43	2,511,754.82	59.79%
02	58	7,267,924.82	2,784,646.25	323,730.00	2,780,009.43	38.31%
03	18	1,857,020.69	1,005,379.88	10,084.14	902,015.00	54.14%
04	62	5,740,015.38	2,423,062.26	96,568.68	2,380,245.50	42.21%
05	57	6,367,069.32	3,253,130.46	117,948.81	3,228,105.48	51.09%
06	46	3,550,023.16	2,437,325.69	400,792.13	2,325,682.10	68.66%
07	25	2,253,007.56	738,010.13	18,724.00	733,276.55	32.76%
08	28	2,964,748.22	1,016,415.48	168,423.05	1,012,773.63	34.28%
09	40	3,217,981.96	1,417,195.59	173,225.35	1,385,089.59	44.04%
10	76	8,329,616.93	3,968,028.97	431,978.01	3,962,404.77	47.64%
11	44	4,417,894.70	1,772,010.20	588,566.88	1,762,190.90	40.11%
12	70	9,627,915.28	3,459,667.67	607,115.90	3,459,667.67	35.93%
13	43	3,156,621.57	2,441,071.97	90,080.54	2,419,518.56	77.33%
14	64	9,153,266.49	3,576,411.22	234,077.91	3,448,686.52	39.07%
15	47	4,510,565.28	2,068,448.42	173,364.87	2,048,121.53	45.86%
16	49	6,088,058.61	1,544,720.23	164,682.26	1,500,880.82	25.37%
17	91	6,477,770.35	2,899,974.98	227,861.91	2,882,079.94	44.77%
18	41	6,058,076.48	3,544,818.22	429,850.97	3,543,918.22	58.51%
19	22	1,823,433.34	791,659.36	125,472.26	754,190.32	43.42%
20	32	3,007,872.63	663,397.85	228,559.77	663,047.85	22.06%
21	50	3,699,185.28	1,331,181.90	231,575.33	1,331,181.90	35.99%
22	28	2,205,826.00	1,033,393.38	320,065.22	1,033,393.38	46.85%
23	24	1,999,373.80	846,762.64	36,896.41	846,657.88	42.35%
24	29	2,406,196.17	1,076,008.36	90,694.95	786,467.84	44.72%
25	20	838,722.44	80,916.00	66,331.32	80,916.00	9.65%
GRAND TOTALS	1099	111,225,226.60	48,688,986.80	5,810,311.10	47,782,276.20	43.78%



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DELTA SH 19/24 INTERSECTION				.001	39,673.00'	.00'	.00'	.0'
SH 19								
0525-01-017								
C 525-1-17 MISCELLANEOUS WORK								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 10 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
NORTH TEXAS MAINTENANCE								
CONTRACT 09003055				TOTALS	39,673.00'	.00'	.00'	0.0'
FANNIN HUNT COUNTY LINE				6.003	4,181,039.10'	264,778.01'	871,478.23'	21.9'
US 69 SH 78 WEST AT LEONARD								
0202-03-031								
CSR 202-3-31 RECONSTRUCT EXIST ROADWAY & STRUCTURES								
WORK ORDER- 05-15-00 WORK BEGAN- 06-28-00								
DATE WORK COMPLETED- TIME COMPUTED- 05-31-00								
CONTRACT WORKING DAYS- 236 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 26								
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04003005				TOTALS	4,181,039.10'	264,778.01'	871,478.23'	21.9'
FANNIN 0.3 MI EAST OF SH 78				18.268	6,585,567.99'	779,927.05'	2,204,952.12'	34.8'
US 82 LAMAR COUNTY LINE								
0045-21-008								
NH 2000(483) REHAB EXISTING ROAD								
WORK ORDER- 06-07-00 WORK BEGAN- 07-31-00								
DATE WORK COMPLETED- TIME COMPUTED- 06-23-00								
CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 30 PERCENT TIME USED- 27								
MIDSOUTH PAVERS, INC.								
CONTRACT 05003059				TOTALS	6,585,567.99'	779,927.05'	2,204,952.12'	34.8'
FANNIN SH 121				2.026	3,727,550.05'	292,370.91'	2,550,081.43'	72.0'
US 82 SH 78								
0045-20-014								
STP 99(351)UM GR, STRS, BASE AND SURFACE								
WORK ORDER- 06-28-99 WORK BEGAN- 07-29-99								
DATE WORK COMPLETED- TIME COMPUTED- 07-14-99								
CONTRACT WORKING DAYS- 290 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 254 PERCENT TIME USED- 88								
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05'	292,370.91'	2,550,081.43'	72.0'
FANNIN @ NEH LOCATION US 82				.369	1,786,573.53'	27,161.92'	1,882,778.50'	99.9'
FM 1752								
1708-02-010								
CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS								
WORK ORDER- 12-31-98 WORK BEGAN- 04-09-99								
DATE WORK COMPLETED- TIME COMPUTED- 01-16-99								
CONTRACT WORKING DAYS- 166 ADDL DAYS GRANTED- 3								
WORKING DAYS CHARGED- 159 PERCENT TIME USED- 94								
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53'	27,161.92'	1,882,778.50'	99.9'
FRANKLIN ETC ON CR 130, AT COBB JONES CREEK				.286	533,954.22'	.00'	.00'	.0'
CR								
0901-21-005 ETC								
BR 99(579)OX REPLACE BRIDGES AND APPROACHES								
WORK ORDER- 09-29-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 10-15-00								
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08003062				TOTALS	533,954.22'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
GRAYSON	@ BN RAILROAD		1.120	2,349,616.10'	259,756.17'	265,263.07'	11.7'
SH 289							
0091-01-034							
STP 2000(54)RGS	REPLACE EXISTING RAILROAD UNDERPASS						
WORK ORDER-	04-24-00	WORK BEGAN-	06-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	13				
RUSHING PAVING COMPANY							
CONTRACT 02003089			TOTALS	2,349,616.10'	259,756.17'	265,263.07'	11.7'
*****							
GRAYSON	ETC VARIOUS		32.795	1,748,794.70'	70,304.26'	1,629,712.11'	98.2'
US 75	ETC VARIOUS						
0047-01-057	ETC						
CPM 47-1-57	MICRO SURFACING & PAVEMENT MARKINGS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03003081			TOTALS	1,748,794.70'	70,304.26'	1,629,712.11'	98.2'
*****							
GRAYSON	@ RANGE CREEK		.340	1,084,895.29'	73,522.66'	657,893.27'	63.8'
FM 902							
0510-01-018							
BR 2000(439)	GR, BS, STR, PAV MRK & SURF						
WORK ORDER-	06-13-00	WORK BEGAN-	07-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 04003066			TOTALS	1,084,895.29'	73,522.66'	657,893.27'	63.8'
*****							
GRAYSON	TRAVIS STREET IN SHERMAN		5.244	3,180,980.76'	102,557.37'	3,340,690.28'	99.9'
US 75	TEXOMA PARKWAY						
0047-02-115							
STP 99(145)UM	REPLACE FLEX PVT SHLDS M/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	67				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	97				
RUSHING PAVING COMPANY							
CONTRACT 04993008			TOTALS	3,180,980.76'	102,557.37'	3,340,690.28'	99.9'
*****							
GRAYSON	FM 120		13.955	3,218,126.33'	41,028.89'	3,083,457.28'	99.9'
FM 1753	FM 1897						
0316-03-007							
STP 99(75)RM	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	102				
RUSHING PAVING COMPANY							
CONTRACT 04993009			TOTALS	3,218,126.33'	41,028.89'	3,083,457.28'	99.9'
*****							
GRAYSON	INTERSECTION OF US 75 WITH		.378	976,657.48'	.00'	1,090,057.96'	99.9'
US 75	US 82 FRONTAGE ROADS						
0047-18-039							
STP 99(356)HES	RET WALL, FB, CONC PAV, ST SEM, PAV MRK, SIGN						
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	96				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 05993023			TOTALS	976,657.48'	.00'	1,090,057.96'	99.9'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
GRAYSON SH 56	SH 56	@ POST OAK CREEK IN SHERMAN	.024	446,263.84'	55,218.75'	85,617.80'	20.1'
0045-03-030							
BR 2000(484)	REPLACEMENT OF AN EXISTING BRIDGE	FAC					
WORK ORDER-	08-07-00	WORK BEGAN-	08-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 07003111			TOTALS	446,263.84'	55,218.75'	85,617.80'	20.1'
GRAYSON M OF US 69	M OF US 69	FANNIN C/L	2.937	7,538,790.90'	117,700.90'	4,622,342.29'	64.5'
US 82							
0045-19-015							
C 45-19-15	GR, STRS, BASE & SURF						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	57				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	34				
RUSHING PAVING COMPANY							
CONTRACT 07983003			TOTALS	7,538,790.90'	117,700.90'	4,622,342.29'	64.5'
GRAYSON FM 1417	FM 1417	0.4 MILES WEST OF US 69	8.550	12,929,461.49'	.00'	.00'	.0'
US 82							
0045-19-026							
NH 2000(494)	NEW LOCATION OF US 82; GR STRS & PAV						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 08003004			TOTALS	12,929,461.49'	.00'	.00'	0.0'
GRAYSON CR 501 @ EAST PRONG WHITES CREEK	CR 501 @ EAST PRONG WHITES CREEK		.227	492,359.97'	.00'	.00'	.0'
CR							
0901-19-102							
BR 99(499)OX	REPLACEMENT OF AN EXISTING BRIDGE	FAC					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BOWIE BRIDGE, LLC							
CONTRACT 08003155			TOTALS	492,359.97'	.00'	.00'	0.0'
GRAYSON AT SAND CREEK	AT SAND CREEK		.928	1,500,223.13'	87,000.43'	991,293.54'	69.5'
SH 56							
0045-03-023							
BR 99(13)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	79				
RUSHING PAVING COMPANY							
CONTRACT 08993030			TOTALS	1,500,223.13'	87,000.43'	991,293.54'	69.5'
GRAYSON 1.625 KM N OF ELM STREET	1.625 KM N OF ELM STREET		8.803	3,326,762.86'	76,675.34'	3,099,888.61'	98.0'
SH 289	FM 902						
0091-01-029							
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF						
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	64				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08993086			TOTALS	3,326,762.86'	76,675.34'	3,099,888.61'	98.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
GRAYSON FM 120 0728-01-031 BR 99(536)	@ UNION PACIFIC RAILROAD (WESTBOUND)  REPLACE EXISTING BRIDGE & APPROACHES	3.438	2,926,549.43'	123,382.69'	2,433,485.02'	87.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 225 210	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-10-99 65 72			
RUSHING PAYING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43'	123,382.69'	2,433,485.02'	87.5'
*****						
GRAYSON SH 5 0047-03-058 MC 47-3-58	US 75 EAST FRONTAGE ROAD INTERSECTION FM 902 FLASHING BEACON	.001	29,810.42'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42'	.00'	.00'	0.0'
*****						
GRAYSON FM 1753 0316-03-006 BR 99(414)	@ CHOCTAW CREEK  REPL BRIDGE & REHAB BRIDGE	1.342	1,820,791.24'	168,415.19'	1,618,579.15'	93.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 285 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 11-04-99 0 57			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24'	168,415.19'	1,618,579.15'	93.5'
*****						
GRAYSON SH 289 0091-01-026 STP 99(491)RM	FM 902 SH 56 GR,LIME TREAT SUB,BS,STRS AND SURF	9.980	3,671,308.86'	18,625.86'	371,455.14'	10.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 300 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-00 03-21-00 0 17			
RUSHING PAYING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86'	18,625.86'	371,455.14'	10.6'
*****						
GRAYSON CR 0901-19-099 BR 99(297)OX	AT TRIB. OF BIG MINERAL ARM COUNTY ROAD 447 REPLACE BRIDGE, FLEX BS, 2 CST & MBGF	.214	392,157.86'	16,833.43'	351,717.81'	94.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-99 150 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-00 01-02-00 0 79			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86'	16,833.43'	351,717.81'	94.4'
*****						
GRAYSON US 377 0081-10-024 BH 99(357)	AT BRUSHY CREEK  REHABILITATE BRIDGE AND APPROACHES	.962	2,148,106.53'	245,058.33'	872,851.17'	42.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-00 270 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-16-00 02-18-00 3 36			
RUSHING PAYING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53'	245,058.33'	872,851.17'	42.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****								
HOPKINS	ETC	VARIOUS		81.401	1,386,016.07'	47,943.43'	1,234,718.03'	94.2'
IH 30	ETC	VARIOUS						
0009-09-077	ETC							
CPM 9-9-77		SEAL COAT						
WORK ORDER-	02-09-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01003059				TOTALS	1,386,016.07'	47,943.43'	1,234,718.03'	94.2'
*****								
HOPKINS		WEST OF SH 19		2.534	15,376,141.32'	81,697.53'	14,765,476.64'	97.9'
IH 30		TEXAS AVE IN SULPHUR SPRINGS						
0009-09-063								
IM 30-2(80)122		UPGRADING A FREEMWAY FACILITY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	93					
DUININCK BROS, INC.								
CONTRACT 04983002				TOTALS	15,376,141.32'	81,697.53'	14,765,476.64'	97.9'
*****								
HOPKINS		HUNT COUNTY LINE		44.222	413,868.00'	.00'	.00'	.0'
IH 30		E OF FM 2297						
0009-09-080								
IM 30-2(86)		INTERSTATE SIGN UPGRADE						
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07003040				TOTALS	413,868.00'	.00'	.00'	0.0'
*****								
HOPKINS		AT ROCK CREEK SLOUGH (4 STRS ON NFR)		.712	1,879,761.06'	364,387.84'	364,387.84'	20.4'
IH 30								
0010-02-071								
BR 2000(715)		REPLACEMENT OF EXISTING BRIDGE FACS						
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10					
MOORE CONSTRUCTION, INC.								
CONTRACT 07003100				TOTALS	1,879,761.06'	364,387.84'	364,387.84'	20.4'
*****								
HOPKINS		HUNT COUNTY LINE		23.264	4,406,811.31'	.00'	.00'	.0'
FM 1567		SH 19						
0641-03-014								
CSR 641-3-14		WIDEN ROADWAY & RESURFACE W/ACP						
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 09003044				TOTALS	4,406,811.31'	.00'	.00'	0.0'
*****								
HUNT	ETC	VARIOUS		119.204	2,013,353.44'	32.58'	1,840,355.08'	97.5'
LP 178	ETC	VARIOUS						
0083-11-020	ETC							
CPM 83-11-20		SEAL COAT						
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	134					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01003039				TOTALS	2,013,353.44'	32.58'	1,840,355.08'	97.5'

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NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HUNT	SH 24/50			16.480	3,725,751.87'	616,062.14'	3,156,837.39'	89.1'
FM 513	FM 499							
0768-01-041								
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST							
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	62					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 02993072				TOTALS	3,725,751.87'	616,062.14'	3,156,837.39'	89.1'
*****								
HUNT	FM 751			.813	535,948.62'	63,387.38'	63,387.38'	12.4'
FM 751	AT COUNTY ROAD 3628							
1017-04-013								
STP 2000(239)HES	ROADWAY WID, GRAD & TWO CRSE SURF							
	TRT							
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	39					
APAC-TEXAS, INC.								
CONTRACT 03003026				TOTALS	535,948.62'	63,387.38'	63,387.38'	12.4'
*****								
HUNT	EAST BOUND MAIN LANES FROM FM 1903			7.576	5,972,182.33'	371,900.89'	1,921,542.29'	33.8'
IM 30	US 69							
0009-13-126								
IM 30-2(83)	REHAB							
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	55					
APAC-TEXAS, INC.								
CONTRACT 04003045				TOTALS	5,972,182.33'	371,900.89'	1,921,542.29'	33.8'
*****								
HUNT	FM 512 IN WOLFE CITY			14.093	1,858,097.54'	191,148.04'	547,746.12'	31.0'
SH 34	GREENVILLE CITY LIMITS							
0174-01-039								
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT							
	OVERLAY							
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	71					
APAC-TEXAS, INC.								
CONTRACT 04003074				TOTALS	1,858,097.54'	191,148.04'	547,746.12'	31.0'
*****								
HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES			1.040	2,711,492.22'	369,036.59'	2,291,463.86'	89.8'
BU 67-T								
0009-07-033								
BR 99(381)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	111					
APAC-TEXAS, INC.								
CONTRACT 06993010				TOTALS	2,711,492.22'	369,036.59'	2,291,463.86'	89.8'
*****								
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,971.71'	.00'	.00'	.0'
SH 34								
0173-06-035								
MC 173-6-35	TRAFFIC SIGNAL							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983080				TOTALS	50,971.71'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HUNT	@ EAST CADDO SLOUGH			1.363	2,451,924.44	203,293.39	1,556,744.13	66.8
SH 66								
0009-06-030								
BR 99(383)	REPL BR & APPRS							
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	98					
JET CONCRETE, INC.								
*****								
CONTRACT 07993085				TOTALS	2,451,924.44	203,293.39	1,556,744.13	66.8
*****								
HUNT	0.24 MI W OF BU 69-D (SFR)			8.433	2,767,219.35	.00	.00	.0
IM 30	END OF CURB AND GUTTER AT LAMAR STREET							
0009-13-128								
IM 30-2(87)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00					
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
*****								
CONTRACT 08003008				TOTALS	2,767,219.35	.00	.00	0.0
*****								
HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS			.893	778,561.96	.00	.00	.0
FM 513								
0768-02-015								
CSR 768-2-15	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
*****								
CONTRACT 08003169				TOTALS	778,561.96	.00	.00	0.0
*****								
HUNT	SH 276 AT FM 1565			.100	32,620.00	.00	.00	.0
SH 276								
1290-05-011								
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS MAINTENANCE								
*****								
CONTRACT 09003017				TOTALS	32,620.00	.00	.00	0.0
*****								
HUNT	400 FT EAST OF SH 50			4.799	18,456,030.65	.00	.00	.0
SH 24	0.405 MILES EAST OF THE DELTA C/L							
0136-02-018								
HP 399(1)	GR, BS & SURF							
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
*****								
CONTRACT 09003039				TOTALS	18,456,030.65	.00	.00	0.0
*****								
HUNT	WEST CAMPBELL CITY LIMIT (SFR)			6.843	1,455,849.94	.00	.00	.0
IM 30	HOPKINS COUNTY LINE							
0009-13-131								
IM 30-2(88)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
*****								
CONTRACT 10003033				TOTALS	1,455,849.94	.00	.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
HUNT	SH 34	1.530	4,393,471.29'	403,991.23'	1,550,082.41'	37.1'
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	36			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29'	403,991.23'	1,550,082.41'	37.1'
*****						
LAMAR	AT NOBLE CREEK	.294	471,792.20'	41,169.76'	451,101.31'	99.9'
FM 137						
0435-01-049						
BR 2000(17)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	73			
MOORE CONSTRUCTION, INC.						
CONTRACT 01003019		TOTALS	471,792.20'	41,169.76'	451,101.31'	99.9'
*****						
LAMAR	AT CANEY CREEK	1.170	1,124,761.39'	314,193.72'	1,048,299.66'	98.1'
FM 1509						
0045-14-009						
BR 99(206)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	78			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01003051		TOTALS	1,124,761.39'	314,193.72'	1,048,299.66'	98.1'
*****						
LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17'	31,801.09'	812,143.70'	23.8'
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	32			
HES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17'	31,801.09'	812,143.70'	23.8'
*****						
LAMAR	SH 19/24	10.691	3,387,034.25'	7,623.01'	3,452,125.26'	99.9'
FM 1497	FM 1184					
0688-03-018						
STP 99(1)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	104			
APAC-TEXAS, INC.						
CONTRACT 02993009		TOTALS	3,387,034.25'	7,623.01'	3,452,125.26'	99.9'
*****						
LAMAR	EMBERSON	7.070	2,733,019.59'	198,051.18'	2,774,488.03'	99.9'
FM 1499	US 271					
1454-01-016						
STP 99(152)R	GRADE, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	68			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	97			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	198,051.18'	2,774,488.03'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	ETC	VARIOUS LOCATIONS IN LAMAR AND RIVER COUNTIES	RED	25.095	4,171,795.62	.00	2,106,665.09	53.1
US 82	ETC							
0045-09-075	ETC							
CPM 45-9-75		OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62					
APAC-TEXAS, INC.								
CONTRACT 06003062				TOTALS	4,171,795.62	.00	2,106,665.09	53.1
LAMAR		VARIOUS LOCATIONS		.062	415,899.22	.00	353,389.80	89.4
VA								
0901-00-041								
C 901-00-41		MISCELLANEOUS WORK						
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39					
LECTRIC LITES COMPANY								
CONTRACT 11993013				TOTALS	415,899.22	.00	353,389.80	89.4
LAMAR		0.352 KM WEST OF BU 271 B		8.720	2,153,132.86	171,896.16	3,074,702.85	99.9
US 82		1.107 KM S OF BU 82 H						
1690-01-094								
STP 99(11)RM		REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	123					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	98					
APAC-TEXAS, INC.								
CONTRACT 12983019				TOTALS	2,153,132.86	171,896.16	3,074,702.85	99.9
LAMAR		0.24 MI W OF FM 137		2.030	3,381,589.02	436,034.40	1,966,145.93	61.2
LP 286		0.07 MI E OF SH 19/24						
1690-01-092								
STP 2000(10)UM		GR, STR, FLEX BS, HMAC BS & HMAC SURF						
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	57					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 12993009				TOTALS	3,381,589.02	436,034.40	1,966,145.93	61.2
RAINS		@ SABINE RIVER AND RELIEFS (2)		.930	4,143,773.47	613,991.54	948,826.80	24.1
SH 19								
0108-11-011								
BR 2000(480)		REPL BR & APPR						
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 05003064				TOTALS	4,143,773.47	613,991.54	948,826.80	24.1
RAINS		100 N QUITMAN STREET (SH 19 AT FM 2795)		.001	315,599.98	19,679.24	253,764.56	84.6
VA		IN EMORY						
0901-30-009								
STP 95(96)TE		EXTERIOR COURTHOUSE RENOVATION						
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76					
BRAZOS RESTORATION & WATERPROOFING, INC.								
CONTRACT 12993070				TOTALS	315,599.98	19,679.24	253,764.56	84.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
RED RIVER	@ CUTHAND CREEK			.648	1,443,509.81	13,165.81	13,165.81	.9
FM 909								
0189-03-027								
BR 2000(677)	REPLACEMENT OF AN EXISTING BRIDGE							
	FAC							
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 07003105				TOTALS	1,443,509.81	13,165.81	13,165.81	0.9
DISTRICT CONTRACT AMOUNT							164,622,838.78	
DISTRICT ESTIMATES THIS MONTH							7,380,805.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE							78,571,154.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
FANNIN SH 78		2.388	417,937.01	119,054.73	132,029.74	31.5
FM0981 US 69						
6057-61-001						
RMC - 605761001 BASE REHABILITATION						
WORK ORDER-	08-10-00	WORK BEGAN-	08-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58			
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	119,054.73	132,029.74	31.5
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN		6.650	987,089.14	203,633.44	370,770.73	37.5
US0075 FM 902						
6053-81-001						
RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS						
WORK ORDER-	05-31-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	203,633.44	370,770.73	37.5
GRAYSON LAMBERTH RD. @ US 75		16.160	549,468.08	128,919.65	353,522.48	64.3
US0075 US 69 BRIDGES						
6051-20-001						
RMC - 605120001 CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	05-18-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	128,919.65	353,522.48	64.3
GRAYSON SEE LIMITS IN PLAN PACKET		7.058	576,421.99	492,717.69	535,180.69	93.5
US0075						
6056-80-001						
RMC - 605680001 OVERLAY ON US 75, US 82 AND BUS 377B						
WORK ORDER-	07-12-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	120			
RUSHING PAVING COMPANY						
CONTRACT 05004002		TOTALS	576,421.99	492,717.69	535,180.69	93.5
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08	3,041.67	82,358.41	99.9
US0075						
6035-14-001						
RMC - 603514001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	584	PERCENT TIME USED-	95			
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	3,041.67	82,358.41	99.9
HOPKINS VARIOUS HIGHWAYS IN HOPKINS AND FRANKLIN COUNTIES		.100	320,653.50	129,864.97	197,639.21	61.6
IH0030						
6056-76-001						
RMC - 605676001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	07-12-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05004005		TOTALS	320,653.50	129,864.97	197,639.21	61.6



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT				6.225	1,187,357.29	.00	.00	.0
FM2736								
6058-19-001								
RMC - 605819001 BASE REHAB								
WORK ORDER-	08-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M & S EUBANK CONSTRUCTION, INC.								
CONTRACT 07004008				TOTALS	1,187,357.29	.00	.00	0.0
HUNT				26.176	246,039.32	.00	.00	.0
US0069								
6059-27-001								
RMC - 605927001 FOG SEAL								
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 08004007				TOTALS	246,039.32	.00	.00	0.0
HUNT				1.000	789,514.97	.00	.00	.0
FM2655								
6058-20-001								
RMC - 605820001 BASE REHABILITATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 09004005				TOTALS	789,514.97	.00	.00	0.0
LAMAR				2.900	499,866.52	6,685.57	503,121.61	99.9
FM0038								
6055-44-001								
RMC - 605544001 BASE RESTORATION								
WORK ORDER-	04-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	93					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 03004020				TOTALS	499,866.52	6,685.57	503,121.61	99.9
LAMAR				5.180	851,613.37	30,934.10	841,741.27	98.8
FM0038								
6051-76-001								
RMC - 605176001 BASE REPAIR								
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	87					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994007				TOTALS	851,613.37	30,934.10	841,741.27	98.8
RED RIVER				2.765	487,478.07	130,677.78	336,726.22	69.0
FM3390								
6058-21-001								
RMC - 605821001 BASE REHAB								
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	43					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 06004011				TOTALS	487,478.07	130,677.78	336,726.22	69.0

DISTRICT CONTRACT AMOUNT 6,988,439.34  
DISTRICT ESTIMATES THIS MONTH 1,245,529.60  
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,353,090.36

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA SH0024 6051-38-001 RMC - 605138001				5.607	240,779.93'	24,230.83'	237,551.79'	98.6'
EXTEND DRAINAGE STRUCTURES, REMOVE MBGF								
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92					
DRS CONSTRUCTION, INC.								
CONTRACT 01000103				TOTALS	240,779.93'	24,230.83'	237,551.79'	98.6'
DELTA FM0064 6055-47-001 RMC - 605547001				2.409	402,659.60'	34,987.48'	288,793.76'	71.7'
VARIOUS LOCATIONS ON FM 64, FM 137 AND FM 38 HMAC OVERLAY AND STRUCTURES								
WORK ORDER-	05-15-00	WORK BEGAN-	06-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	57					
J & M CONTRACTING, COMPANY								
CONTRACT 04000102				TOTALS	402,659.60'	34,987.48'	288,793.76'	71.7'
DELTA SH0024 6058-77-001 RMC - 605877001				.010	53,821.00'	7,300.00'	40,000.00'	74.3'
VARIOUS LOCATIONS IN DELTA AND FANNIN COUNTIES TREE AND BRUSH CONTROL								
WORK ORDER-	07-13-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85					
MARCUS GLOVER CONSTRUCTION								
CONTRACT 06000104				TOTALS	53,821.00'	7,300.00'	40,000.00'	74.3'
DELTA SH0024 6048-87-001 RMC - 604887001				.001	68,928.30'	.00'	42,679.98'	61.9'
VARIOUS LOCATIONS IN DELTA COUNTY MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-19-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	50					
JOHNNY DREW								
CONTRACT 12990104				TOTALS	68,928.30'	.00'	42,679.98'	61.9'
FANNIN US0069 6052-28-001 RMC - 605228001				.100	24,768.00'	864.00'	6,720.00'	27.1'
VARIOUS LOCATIONS IN FANNIN COUNTY PICNIC AREA MAINTENANCE								
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	23					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 03000102				TOTALS	24,768.00'	864.00'	6,720.00'	27.1'
FANNIN US0082 6048-85-001 RMC - 604885001				.001	165,425.00'	17,719.00'	109,288.00'	66.1'
VARIOUS LOCATIONS IN FANNIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	47					
MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990102				TOTALS	165,425.00'	17,719.00'	109,288.00'	66.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
FRANKLIN IH0030 6058-04-001 RMC - 605804001	INTERSECTION OF IH 30 AND CR 4130; AND FRANKLIN CO. WAREHOUSE LOT  TREE AND BRUSH CONTROL	.010	44,700.00'	21,440.00'	30,400.00'	68.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 60 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-28-00 0 40			
CATOCON, INC.						
CONTRACT 07000102		TOTALS	44,700.00'	21,440.00'	30,400.00'	68.0'
*****						
FRANKLIN IH0030 6048-90-001 RMC - 604890001	VARIOUS LOCATIONS IN FRANKLIN COUNTY  MOWING HIGHWAY RIGHT-OF-WAY	.001	97,962.16'	14,315.40'	75,231.87'	76.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 84 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-08-00 0 42			
KEN HILLMAN						
CONTRACT 12990107		TOTALS	97,962.16'	14,315.40'	75,231.87'	76.7'
*****						
GRAYSON US0075 6033-39-001 RMC - 603339001	VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY  ON CALL MBGF REPAIR	.100	183,405.00'	12,078.75'	60,402.75'	32.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 307 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 04-05-00 0 49			
DRS CONSTRUCTION, INC.						
CONTRACT 01000101		TOTALS	183,405.00'	12,078.75'	60,402.75'	32.9'
*****						
GRAYSON US0075 6046-05-001 RMC - 604605001	VARIOUS HIGHWAYS IN GRAYSON COUNTY  DEBRIS PICKUP AND DISPOSAL ON HIGHWAYS	.010	23,400.00'	3,931.20'	22,838.40'	97.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-00 155 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 95			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000101		TOTALS	23,400.00'	3,931.20'	22,838.40'	97.6'
*****						
GRAYSON US0082 6040-38-001 RMC - 604038001	VARIOUS LOCATIONS  PICNIC AREA MAINTENANCE	.100	16,420.00'	930.00'	16,010.00'	97.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 441 399	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 90			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00'	930.00'	16,010.00'	97.5'
*****						
GRAYSON SH0005 6058-07-001 RMC - 605807001	0.15 MIL NORTH FM 902 0.32 MI SOUTH  HMAC OVERLAY	.320	159,798.00'	15,124.90'	129,171.31'	82.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 30 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-31-00 0 117			
RUSHING PAYING COMPANY						
CONTRACT 06000101		TOTALS	159,798.00'	15,124.90'	129,171.31'	82.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON	0.17 MI. NORTH OF US 82			.120	233,192.69'	45,655.54'	226,582.23'	97.1'
FM0901	0.28 MI. NORTH OF US 82							
6058-08-001								
RMC - 605808001	SCARIFYING , RESHAPING 2 C.S.T.							
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97					
ODEN METRO TURFING, INC.								
CONTRACT 06000102				TOTALS	233,192.69'	45,655.54'	226,582.23'	97.1'
GRAYSON	VARIOUS			12.000	56,458.75'	.00'	.00'	.0'
SH0091	VARIOUS							
6060-89-001								
RMC - 606089001	REPLACING SMALL SIGN SUPPORTS							
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORESTECH								
CONTRACT 08000104				TOTALS	56,458.75'	.00'	.00'	0.0'
GRAYSON	VARIOUS HIGHWAYS IN			37.494	82,225.00'	.00'	.00'	.0'
US0075	GRAYSON COUNTY							
6058-24-001								
RMC - 605824001	CRACK SEAL							
WORK ORDER-	09-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 08000105				TOTALS	82,225.00'	.00'	.00'	0.0'
GRAYSON	VARIOUS ROADWAYS			.010	113,902.50'	.00'	99,171.13'	87.0'
US0075	IN GRAYSON COUNTY							
6049-73-001								
RMC - 604973001	REFLECTIVE PAVEMENT MARKING TYPE II							
WORK ORDER-	01-10-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	65					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 11990102				TOTALS	113,902.50'	.00'	99,171.13'	87.0'
GRAYSON	VARIOUS HIGHWAYS			128.115	238,940.64'	.00'	157,281.71'	65.8'
US0075	IN GRAYSON COUNTY							
6045-94-001								
RMC - 604594001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-14-00	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	64					
BAYER FARMS								
CONTRACT 12990101				TOTALS	238,940.64'	.00'	157,281.71'	65.8'
GRAYSON	VARIOUS LOCATIONS			.001	255,693.00'	35,945.50'	142,284.13'	55.9'
US0075	IN GRAYSON COUNTY							
6048-92-001								
RMC - 604892001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-11-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	49					
MAYFIELD'S CUSTOM SERVICES								
CONTRACT 12990109				TOTALS	255,693.00'	35,945.50'	142,284.13'	55.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HOPKINS	VARIOUS LOCATIONS			.100	17,247.00'	662.00'	12,732.00'	73.8'
IH0030								
6040-40-001								
RMC - 604040001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99					
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	87					
JARRED I. PICKETT ENTERPRISES								
*****								
CONTRACT 03990105				TOTALS	17,247.00'	662.00'	12,732.00'	73.8'
*****								
HOPKINS	VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY			.010	79,845.00'	19,154.00'	25,183.00'	31.5'
IH0030								
6054-31-001								
RMC - 605431001	ON-CALL MBGF REPAIR							
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	30					
JOHN COPELAND ENTERPRISES, INC.								
*****								
CONTRACT 04000101				TOTALS	79,845.00'	19,154.00'	25,183.00'	31.5'
*****								
HOPKINS	LP-301			.010	297,218.00'	.00'	.00'	.0'
IH0030	FM-499							
6058-14-001								
RMC - 605814001	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	10-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TENSON CONSTRUCTION, INC.								
*****								
CONTRACT 07000103				TOTALS	297,218.00'	.00'	.00'	0.0'
*****								
HOPKINS	VARIOUS LOCATIONS IN HOPKINS COUNTY			.001	129,177.30'	21,224.00'	100,193.40'	77.5'
IH0030								
6048-93-001								
RMC - 604893001	MOVING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	63					
RICKEY BAIRD								
*****								
CONTRACT 12990110				TOTALS	129,177.30'	21,224.00'	100,193.40'	77.5'
*****								
HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES			.100	92,539.00'	.00'	.00'	.0'
US0069								
6059-36-001								
RMC - 605936001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
*****								
CONTRACT 07000104				TOTALS	92,539.00'	.00'	.00'	0.0'
*****								
HUNT	VARIOUS LOCATIONS IN HUNT COUNTY			.001	162,227.00'	43,121.00'	126,788.00'	78.3'
IH0030								
6048-89-001								
RMC - 604889001	MOVING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55					
MAYFIELD'S CUSTOM SERVICES								
*****								
CONTRACT 12990106				TOTALS	162,227.00'	43,121.00'	126,788.00'	78.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR VARIOUS LOCATIONS		.001	49,836.00'	1,951.00'	7,865.00'	15.7'
US0271						
6056-88-001						
RMC - 605688001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	12			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00'	1,951.00'	7,865.00'	15.7'
LAMAR INTERSECTION OF SH 19/24 AND FM 1497		.010	13,236.50'	1,369.50'	10,046.20'	75.8'
SH0019						
6057-93-001						
RMC - 605793001 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50'	1,369.50'	10,046.20'	75.8'
LAMAR VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT		.010	133,120.00'	10,132.50'	60,339.20'	45.3'
US0082						
6049-44-001						
RMC - 604944001 INSTALL/REPLACE LOOP DETECTORS						
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	82			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00'	10,132.50'	60,339.20'	45.3'
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.010	48,000.00'	7,704.80'	38,833.60'	80.9'
US0082						
6049-45-001						
RMC - 604945001 POTHOLE REPAIR						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	82			
JAMES C. KENNEDY						
CONTRACT 10990103		TOTALS	48,000.00'	7,704.80'	38,833.60'	80.9'
LAMAR VARIOUS LOCATIONS IN LAMAR COUNTY		.001	166,541.96'	36,393.52'	106,013.96'	63.6'
US0082						
6048-91-001						
RMC - 604891001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	36			
CLEMMENT MOWING SERVICE						
CONTRACT 12990108		TOTALS	166,541.96'	36,393.52'	106,013.96'	63.6'
RAINS VARIOUS LOCATIONS RAINS COUNTY MAINTENANCE SECTION		.100	67,935.00'	.00'	32,935.00'	48.4'
US0069						
6058-00-001						
RMC - 605800001 TREE AND BRUSH CONTROL						
WORK ORDER-	06-23-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
CATOCON, INC.						
CONTRACT 05000103		TOTALS	67,935.00'	.00'	32,935.00'	48.4'

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RAINS				.010	134,898.30'	32,470.13'	32,470.13'	24.0'
SH0276								
6053-92-001								
RMC - 605392001 RIPRAP REPAIR								
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13					
P.R. PARKER COMPANY, INC.								
CONTRACT 07000101				TOTALS	134,898.30'	32,470.13'	32,470.13'	24.0'
RAINS				.001	96,774.61'	.00'	54,472.51'	56.2'
US0069								
6048-88-001								
RMC - 604888001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-02-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	37					
G.K. SERVICES								
CONTRACT 12990105				TOTALS	96,774.61'	.00'	54,472.51'	56.2'
RED RIVER				.100	84,785.00'	1,756.00'	66,040.00'	77.8'
US0082								
6037-53-001								
RMC - 603753001 ON-CALL TREE REMOVAL								
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	92					
CLEMENT MOWING SERVICE								
CONTRACT 09990101				TOTALS	84,785.00'	1,756.00'	66,040.00'	77.8'
RED RIVER				.010	43,775.00'	2,410.00'	38,073.37'	86.9'
US0082								
6049-43-001								
RMC - 604943001 POTHOLE REPAIR								
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	80					
JAMES C. KENNEDY								
CONTRACT 10990101				TOTALS	43,775.00'	2,410.00'	38,073.37'	86.9'
RED RIVER				.001	127,404.90'	40,769.38'	115,362.39'	90.5'
US0082								
6048-86-001								
RMC - 604886001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-28-00	WORK BEGAN-	06-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	63					
JOHNNY DREW								
CONTRACT 12990103				TOTALS	127,404.90'	40,769.38'	115,362.39'	90.5'

DISTRICT CONTRACT AMOUNT 4,207,040.14  
DISTRICT ESTIMATES THIS MONTH 453,640.43  
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,511,754.82

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH	E. COLLINS ST AT N. BOSQUE RIVER		.470	776,709.71'	133,605.77'	614,723.15'	82.4'	
CR								
0902-49-009								
BR 96(138)OX	REPLACE BRIDGE							
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	39					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 04003064				TOTALS	776,709.71'	133,605.77'	614,723.15'	82.4'
ERATH	AT BOSQUE RIVER		1.100	2,599,407.42'	614,860.20'	614,860.20'	24.6'	
SH 6								
0258-02-042								
C 258-2-42	REPLACE BRIDGE							
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	9					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06003087				TOTALS	2,599,407.42'	614,860.20'	614,860.20'	24.6'
ERATH	NCL OF DUBLIN		9.083	16,255,308.45'	58,551.68'	15,320,538.07'	99.2'	
US 67	FM 988							
0079-05-033								
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	529	PERCENT TIME USED-	77					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45'	58,551.68'	15,320,538.07'	99.2'
HOOD	BU 377H		11.002	791,543.37'	669,487.38'	676,207.38'	89.9'	
US 377	TOLAR							
0080-03-045								
CPM 80-3-45	HMAC OVERLAY							
WORK ORDER-	07-17-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	150					
DUININCK BROS, INC.								
CONTRACT 06003048				TOTALS	791,543.37'	669,487.38'	676,207.38'	89.9'
HOOD	AT BRAZOS RIVER		1.103	3,975,530.69'	500.00'	3,636,386.63'	96.8'	
FM 51								
0313-08-022								
BR 98(132)	REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	106					
CONCHD CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69'	500.00'	3,636,386.63'	96.8'
HOOD	AT CR 402 (AVERY RD)		8.514	3,690,098.49'	.00'	.00'	.0'	
FM 4								
0385-03-027								
STP 2000(864)HES	ADD LEFT TURN LANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 08003037				TOTALS	3,690,098.49'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD US 377		3.288	9,287,582.25'	.00'	.00'	.0'
SH 144 CONTRARY CRK RD						
0385-04-027						
STP 2000(835)RM WDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003126		TOTALS	9,287,582.25'	.00'	.00'	0.0'
JACK FM 1810		10.973	3,042,917.00'	.00'	.00'	.0'
SH 59 345 FEET SOUTH OF FM 2127						
0239-07-013						
STP 2000(481)R GRADING, DRAINAGE, STRUCTURES, PAVEMENT						
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 08003046		TOTALS	3,042,917.00'	.00'	.00'	0.0'
JOHNSON AT FM 731 (SOUTH)		.954	2,427,593.25'	316,153.70'	769,937.35'	33.0'
SH 174						
0019-01-118						
CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV						
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25'	316,153.70'	769,937.35'	33.0'
JOHNSON NB & SB SH 171 AT EAST BUFFALO CREEK		.301	2,751,953.05'	.00'	.00'	.0'
SH 171						
0019-02-021						
BR 2000(755) REPLACE BRIDGES & APPRS						
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003017		TOTALS	2,751,953.05'	.00'	.00'	0.0'
JOHNSON SPUR 102		9.617	14,691,114.10'	.00'	.00'	.0'
US 67 W OF CHAMBERS CRK BR						
0259-05-037						
NH 2000(796) GR STRS & SURF ADDL LNS						
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION LTD.						
CONTRACT 08003006		TOTALS	14,691,114.10'	.00'	.00'	0.0'
JOHNSON CR 1118 AT BRAZOS RIVER		.334	1,336,418.23'	.00'	1,406,619.41'	99.9'
CR						
0902-50-064						
BR 96(145)OX REPLACE BRIDGE						
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	45	*****		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	108	*****		
BOWIE BRIDGE, LLC						
CONTRACT 08993029		TOTALS	1,336,418.23'	.00'	1,406,619.41'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS				11.953	15,035,646.63	562,718.61	8,437,269.26	59.0
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	51					
DUININCK BROS, INC.								
CONTRACT 08993072				TOTALS	15,035,646.63	562,718.61	8,437,269.26	59.0
PALO PINTO LOOP 533 AT ROCK CREEK				.152	627,333.74	33,280.78	201,995.18	33.8
LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	06-06-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43					
DAYCO CONSTRUCTION CO.								
CONTRACT 04003069				TOTALS	627,333.74	33,280.78	201,995.18	33.8
PALO PINTO AT INDUSTRIAL BLVD				.200	108,680.00	.00	.00	.0
US 180 IN MINERAL WELLS 0008-01-041 CC 8-1-41 TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 09003016				TOTALS	108,680.00	.00	.00	0.0
PARKER 9.7 KM EAST OF WEATHERFORD				14.092	6,439,186.76	1,060,341.17	4,430,462.66	71.6
IH 20 IH 30 0008-03-078 IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER-	05-12-00	WORK BEGAN-	06-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	38					
APAC-TEXAS, INC.								
CONTRACT 04003044				TOTALS	6,439,186.76	1,060,341.17	4,430,462.66	71.6
PARKER AT FM 2552 (SANTA FE) IN WEATHERFORD				.001	108,511.94	37,257.50	38,112.50	36.9
US 180 0008-03-085 C 8-3-85 UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	05-12-00	WORK BEGAN-	08-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70					
SHARROCK ELECTRIC, INC.								
CONTRACT 04003057				TOTALS	108,511.94	37,257.50	38,112.50	36.9
PARKER FM 113				25.306	4,373,977.16	.00	4,777,865.00	99.9
IH 20 11 KM WEST OF WEATHERFORD 0314-01-068 IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	202					
MIDSOUTH PAVERS, INC.								
CONTRACT 10983004				TOTALS	4,373,977.16	.00	4,777,865.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOMERVELL FM 205		5.245	8,962,569.57	.00	.00	.0
US 67 FM 56						
0259-02-035 NH 2000(80)						
MIDEN GR, STRS, BS, LINE TREAT SUB, HMAC						
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57	.00	.00	0.0
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05	.00	24,575.55	32.1
BU 287P IN SAGINAW						
0013-10-062 C 13-10-62						
TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	.00	24,575.55	32.1
TARRANT CARSON ST (SH 183 TO SH 121)		1.702	5,209,928.15	324,932.30	627,330.92	12.6
CS IN HALTOM CITY						
0902-48-362 CUS 902-48-362						
REHAB WITH ACP						
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	19	*****		
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	324,932.30	627,330.92	12.6
TARRANT 1.18 MILES EAST OF LAKE WORTH BRIDGE		.446	3,397,840.86	233,119.23	1,208,130.52	37.0
SH 199 0.12 MILES WEST OF IH 820 INTERSECTION						
0171-05-074 DPI 0101(002)						
GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS						
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	51	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	233,119.23	1,208,130.52	37.0
TARRANT 0.3 MILE WEST OF FM 157 (COOPER STREET)		1.818	7,049,022.76	419,236.54	2,233,185.72	33.0
IH 20 0.4 MILE EAST OF MATLOCK ROAD						
2374-05-054 IM 20-4(240)						
GR, STR, DRAINAGE, BASE, AND PAVEMENT						
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	23	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	419,236.54	2,233,185.72	33.0
TARRANT ON IH 20 IN TARRANT, PARKER, PALO PINTO, AND ERATH COUNTY		.103	803,610.73	.00	636,469.08	100.0
VA						
0902-00-068 IM 20-4(242)						
THERMO STRIPING & PAVEMENT MARKINGS						
WORK ORDER-	05-15-00	WORK BEGAN-	05-25-00	*****		
DATE WORK COMPLETED-	10-16-00	TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	111	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 04003011		TOTALS	803,610.73	.00	636,469.08	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TARRANT	NON-INTERSTATE HIGHWAYS		.001	327,770.00'	175,410.62'	175,410.62'	56.3'
VA	DISTRICTWIDE						
0902-00-069							
C 902-0-69	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 04003015			TOTALS	327,770.00'	175,410.62'	175,410.62'	56.3'
TARRANT	AT BASS PRO DRIVE (BETHEL RD)		.222	1,322,593.39'	60,638.19'	701,424.01'	55.8'
SH 121							
0364-01-110							
C 364-1-110	GR,HMAC,BRDG STR,PAV.MARK,SIGN & ILLUM						
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	41				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 04003034			TOTALS	1,322,593.39'	60,638.19'	701,424.01'	55.8'
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS		.001	416,039.75'	117,076.03'	117,076.03'	29.6'
VA	IN TARRANT COUNTY						
0902-48-392							
C 902-48-392	GUIDE SIGN REPLACEMENT						
WORK ORDER-	05-05-00	WORK BEGAN-	09-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 04003053			TOTALS	416,039.75'	117,076.03'	117,076.03'	29.6'
TARRANT	WB AT THE TRINITY RIVER BR (CLEAR FORK)		.341	1,061,134.84'	51,219.75'	498,967.32'	49.4'
SH 183							
0008-12-073							
BH 2000(390)	REPL BRIDGE DECK, ACP & PAVT MARK						
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00				
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	49				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 04003063			TOTALS	1,061,134.84'	51,219.75'	498,967.32'	49.4'
TARRANT	SUMMIT AVE		1.708	29,232,583.79'	525,826.26'	29,451,257.42'	99.9'
IH 30	US 287						
1068-01-156							
NH 98(172)	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89				
WORKING DAYS CHARGED-	580	PERCENT TIME USED-	84				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 04983050			TOTALS	29,232,583.79'	525,826.26'	29,451,257.42'	99.9'
TARRANT	MID-CITIES BLVD, SH 121		2.045	7,938,127.52'	473,462.78'	1,243,632.16'	16.3'
MH	SH 360						
8606-02-011							
C 8606-2-11	GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00				
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	20				
ORVAL HALL EXCAVATING CO.							
CONTRACT 05003001			TOTALS	7,938,127.52'	473,462.78'	1,243,632.16'	16.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SH 26 0363-01-113 CL 363-1-113	AT INTERSECTION WITH SH 183 AND SH 10 IN HALTOM CITY LANDSCAPE DEVELOPMENT	.500	219,212.00'	57,189.14'	150,416.20'	72.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 07-18-00 75 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-00 06-28-00 0 81			
TEMPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00'	57,189.14'	150,416.20'	72.2'
TARRANT CR 0902-48-313 BR 96(154)OX	KELLER-HASLET RD AT BUFFALO CREEK REPLACE BRIDGE	.137	388,114.39'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 00-00-00 33 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-16-00 0 0			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39'	.00'	.00'	0.0'
TARRANT FM 1709 1603-03-022 CD 1603-3-22	TRIBUTARY OF BIG BEAR CREEK (BB-11) 600 FEET EAST OF TRIBUTARY (BB-11) DRAINAGE IMPROVEMENTS	.145	352,341.22'	44,828.62'	270,457.69'	79.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 06-29-00 60 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-00 06-29-00 0 98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22'	44,828.62'	270,457.69'	79.9'
TARRANT FM 730 0312-05-019 STP 97(615)MM	0.32KM N OF FM 1542, S S END WALNUT CRK. BR GR, DR, STR, SURF	2.000	6,095,221.16'	93,033.18'	5,665,946.67'	97.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 07-17-98 276 414	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 07-17-98 138 100			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	93,033.18'	5,665,946.67'	97.8'
TARRANT SH 360 2266-02-057 NH 99(352)	BROAD ST IN MANSFIELD 0.4 MI S OF MATLOCK RD GR STRS & SURF	3.048	9,428,315.11'	230,386.58'	9,158,163.64'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 07-10-99 383 324	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-99 07-10-99 52 74			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11'	230,386.58'	9,158,163.64'	99.9'
TARRANT IH 35W 0014-16-165 I 35W-5(120)421	AT INTERCHANGE WITH IH 30 IN FT NORTH (CENTRAL INCREMENT) GRADING, STRUCTURES AND SURFACING	2.726	54,149,275.51'	1,478,054.89'	38,278,544.69'	74.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 09-21-98 1,024 547	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 08-21-98 0 53			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	1,478,054.89'	38,278,544.69'	74.4'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	WB BELKNAP AT OKT RR & UP RR			.710	4,953,814.21'	149,721.95'	2,336,882.53'	49.6'
SP 347								
0081-01-035								
BR 98(443)	REPL BRIDGE							
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	58					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06993008				TOTALS	4,953,814.21'	149,721.95'	2,336,882.53'	49.6'
TARRANT	@ NEST FORK TRINITY RIVER			.001	1,021,459.50'	185,730.21'	875,262.55'	91.8'
SH 360								
2266-02-094								
CD 2266-2-94	EROSN CONT OF CHAN							
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	153					
ORVAL HALL EXCAVATING CO.								
CONTRACT 06993031				TOTALS	1,021,459.50'	185,730.21'	875,262.55'	91.8'
TARRANT	ARLINGTON CITY LIMITS, SOUTH			2.714	9,169,035.48'	.00'	.00'	.0'
FM 157	GREEN OAKS BLVD							
0747-03-052								
NH 2000(498)	GR, STRS, BASE & SURF							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 07003007				TOTALS	9,169,035.48'	.00'	.00'	0.0'
TARRANT	TIMBERVIEW AND NEW YORK AVENUE			.100	106,547.60'	.00'	.00'	.0'
CS	IN ARLINGTON							
0902-48-393								
STP 99(705)HES	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY SOLUTIONS, INC.								
CONTRACT 07003022				TOTALS	106,547.60'	.00'	.00'	0.0'
TARRANT	MATLOCK RD AT WALNUT CREEK			.297	1,852,196.64'	.00'	.00'	.0'
CR								
0902-48-314								
BR 97(278)OX	REPLACE BRIDGE							
WORK ORDER-	08-31-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07003031				TOTALS	1,852,196.64'	.00'	.00'	0.0'
TARRANT	AT RAILTRAN			.283	4,695,369.51'	.00'	.00'	.0'
IH 30								
1068-01-183								
CC 1068-1-183	CONSTRUCT RAILTRAN							
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 07003046				TOTALS	4,695,369.51'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	RIVERSIDE PKWY	2.765	919,495.63	122,299.03	122,299.03	13.8
SH 360	LAMAR BLVD					
2266-02-104						
CSR 2266-2-104	HMAC OVERLAY					
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003056		TOTALS	919,495.63	122,299.03	122,299.03	13.8
*****						
TARRANT	IH 20, IH 35H, IH 820 & SH 183 AT VARIOUS LOCATIONS IN TARRANT COUNTY	.001	705,511.25	.00	.00	.0
VA						
0902-48-391						
C 902-48-391	ITS SYSTEM UPGRADE					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	.00	.00	0.0
*****						
TARRANT	AT SUN VALLEY DRIVE IN FORT WORTH	.004	487,600.00	.00	.00	.0
IH 820						
0008-13-195						
CD 8-13-195	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	.00	.00	0.0
*****						
TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377 IN BENBROOK	.003	416,081.00	.00	.00	.0
IH 20						
0008-16-030						
CD 8-16-30	TRAFFIC SIGNAL					
WORK ORDER-	08-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	.00	.00	0.0
*****						
TARRANT	CAMP BONIE BLVD/7 TH ST @ UNIVERSITY DR IN FORT WORTH	.590	2,270,707.91	.00	.00	.0
CS						
0902-48-273						
CM 95(107)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	.00	.00	0.0
*****						
TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE BLVD, IN GRAPEVINE	.677	1,646,006.10	.00	.00	.0
SH 114						
0353-03-076						
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE					
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT IH 820 0008-13-156 NH 97(495)	INTCHG W/SH 121, SH 183, SH 26 & FM 1938  INTERCHANGE IMPROVEMENTS	1.160	39,988,182.12	582,095.51	36,739,367.71	96.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-97 1,020 825	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	582,095.51	36,739,367.71	96.7
TARRANT MH 8679-02-003 STP 99(40)MM	ON GREEN OAKS, IH 20 SP 303 IN ARLINGTON  WIDEN ROADWAY	3.644	5,780,039.81	184,621.81	4,630,971.86	84.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 255 257	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81	184,621.81	4,630,971.86	84.3
TARRANT IH 35M 0014-16-228 CL 14-16-228	AT IH 20 INTERCHANGE  LANDSCAPE	.001	288,248.28	1,254.00	255,639.45	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 60 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28	1,254.00	255,639.45	93.3
TARRANT IH 20 2374-05-053 IM 20-4(236)	IH 820 DALLAS COUNTY LINE  PYMT REPAIR, EMB, MED BAR, FAB & O'LAY	19.387	10,082,853.01	983,971.25	8,759,606.59	91.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 256 260	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01	983,971.25	8,759,606.59	91.4
TARRANT CS 0902-48-196 STP 94(102)MM	EAST OF SPANISH TRAIL EAST OF ENGLEFORD DRIVE  WIDEN ROADWAY	1.392	9,116,374.32	112,722.19	5,875,182.33	67.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 415 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32	112,722.19	5,875,182.33	67.8
TARRANT MH 8665-02-001 C 8665-2-1	IN FT WORTH ON TRINITY BLYD FROM WEST OF GREENBELT ROAD TO FM 157  GR,DR,STRS,BASE,& SURFACE	5.195	14,943,378.97	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 256 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08003005		TOTALS	14,943,378.97	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT @ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARWOOD ROAD		.001	237,474.15'	.00'	.00'	.0'
0902-48-378 CM 99(214) SIGNAL IMPROVEMENTS						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 08003027		TOTALS	237,474.15'	.00'	.00'	0.0'
TARRANT AT MKT RR EAST OF CROWLEY		.446	5,795,450.11'	.00'	.00'	.0'
FM 1187 1330-01-029 STP 98(431)RGS CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 08003035		TOTALS	5,795,450.11'	.00'	.00'	0.0'
TARRANT SP 103 (MAIN ST) BS 114L IN GRAPEVINE		1.664	2,025,192.60'	.00'	.00'	.0'
SH 114 0353-03-075 NH 2000(863) GRADING, HOT-MIX, STRIPING AND SIGNS						
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60'	.00'	.00'	0.0'
TARRANT VAUGHN STREET, IN FORT WORTH MILBARGER STREET		1.108	94,993.10'	.00'	.00'	.0'
US 287 0172-06-073 NCL 2000(940)HES SAFETY IMPROVEMENT						
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 08003069		TOTALS	94,993.10'	.00'	.00'	0.0'
TARRANT TARRANT AND PARKER COUNTIES ON IH 20		.400	599,908.65'	.00'	.00'	.0'
VA 0902-00-071 IM 20-4(244) SIGNING						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65'	.00'	.00'	0.0'
TARRANT AT ST LOUIS & SOUTHWESTERN RY UNDERPASS		.903	4,463,462.09'	.00'	.00'	.0'
BS 114L 0353-07-019 STP 99(38)RGS REPLACE RAILROAD UNDERPASS						
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	800' N OF SH 26 ON PLEASANT RUN		.392	751,459.82'	.00'	.00'	.0'
CS	150' S OF SH 26 IN COLLEYVILLE						
0902-48-286							
CM 95(120)	REALIGN INTERSECTION						
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GIBSON & ASSOCIATES, INC.							
CONTRACT 08003149			TOTALS	751,459.82'	.00'	.00'	0.0'
TARRANT	INTCHG M/SH 121, SH 183, SH 26 & FM 1938'		1.164	16,138,608.56'	1,665,885.99'	10,325,288.61'	67.3'
IH 820							
0008-13-157							
NH 99(493)	INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	43	*****			
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 08993003			TOTALS	16,138,608.56'	1,665,885.99'	10,325,288.61'	67.3'
TARRANT	0.8 KM WEST OF KIMBALL RD		2.988	24,693,415.22'	.00'	8,148,262.16'	33.7'
SH 114	FM 1709						
0353-03-053							
NH 99(62)	GR, DR, STR & SURFACE						
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	30	*****			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	30	*****			
SUNMOUNT CORPORATION							
CONTRACT 08993067			TOTALS	24,693,415.22'	.00'	8,148,262.16'	33.7'
TARRANT	KIRKWOOD		1.627	15,732,198.14'	820,893.20'	8,033,370.26'	53.7'
SH 114	0.6 MI S OF DOVE RD						
0353-03-052							
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES						
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	*****			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	25	*****			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	86	*****			
DUININCK BROS, INC.							
CONTRACT 08993070			TOTALS	15,732,198.14'	820,893.20'	8,033,370.26'	53.7'
TARRANT	AT MUSTANG DRIVE		.001	686,303.42'	.00'	.00'	.0'
SH 26	IN GRAPEVINE						
0363-01-112							
STP 2000(214)MM	CORRIDOR IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, L.P.							
CONTRACT 09003025			TOTALS	686,303.42'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS		237.034	774,407.87'	.00'	.00'	.0'
VA	DISTRICTWIDE						
0902-00-073							
CPM 902-00-73	PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 09003051			TOTALS	774,407.87'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	ON IH 20	.400	858,663.56'	.00'	.00'	.0'
VA	IN TARRANT, PALO PINTO AND JOHNSON					
0902-00-076						
IM 20-4(246)	PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 10003011		TOTALS	858,663.56'	.00'	.00'	0.0'
TARRANT	ON IH 35W	.400	894,272.50'	.00'	.00'	.0'
VA	IN JOHNSON AND TARRANT COUNTIES					
0902-00-074						
IM 35W-5(125)	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003045		TOTALS	894,272.50'	.00'	.00'	0.0'
TARRANT	AT ALSBURY BLVD	.108	179,389.70'	.00'	158,732.86'	93.1'
IH 35W	IN BURLESON					
0014-02-040						
CL 14-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69	*****		
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70'	.00'	158,732.86'	93.1'
TARRANT	AT BASSWOOD BLVD	3.063	21,959,598.18'	662,124.22'	20,804,200.70'	99.7'
IH 35W						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	124	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	718	PERCENT TIME USED-	94	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	662,124.22'	20,804,200.70'	99.7'
TARRANT	AT WHITE CREEK	.001	76,641.05'	.00'	75,294.77'	100.0'
US 377	IN HALTOM CITY					
0081-02-057						
C 81-2-57	TRAFFIC SIGNALS					
WORK ORDER-	12-03-99	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-	10-10-00	TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	123	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 11993060		TOTALS	76,641.05'	.00'	75,294.77'	100.0'
TARRANT	WHITLEY RD	1.636	2,380,887.66'	328,545.79'	1,998,678.21'	88.7'
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)					
0902-48-195						
STP 94(101)MM	CONSTRUCT ROADWAY					
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	128	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66'	328,545.79'	1,998,678.21'	88.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE AT FM 730 IN BOYD		.001	77,278.28'	.00'	7,742.50'	10.5'
SH 114						
0352-02-041						
C 352-2-41 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
SHARROCK ELECTRIC, INC.						
***** CONTRACT 02003082		TOTALS	77,278.28'	.00'	7,742.50'	10.5'
*****						
WISE AT BU 81D, IN DECATUR		.004	180,456.12'	.00'	.00'	.0'
US 81						
0013-08-102						
STP 2000(343)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
***** CONTRACT 04003055		TOTALS	180,456.12'	.00'	.00'	0.0'
*****						
WISE E DECATUR ST AT DRY CREEK IN CHICO		.191	473,880.81'	88,314.63'	90,332.43'	20.0'
CR						
0902-20-042						
BR 97(520)OX REPL BR & APPRS						
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 06003026		TOTALS	473,880.81'	88,314.63'	90,332.43'	20.0'
*****						
WISE AT US 380 INTERCHANGE		.004	82,132.50'	.00'	.00'	.0'
US 81						
0013-07-068						
STP 2000(808)HES INSTALL ADVANCE WARNING SIGNALS						
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
***** CONTRACT 07003023		TOTALS	82,132.50'	.00'	.00'	0.0'
*****						
WISE AT EAGLE IN DECATUR		.002	186,400.00'	.00'	.00'	.0'
FM 51						
0313-01-042						
C 313-1-42 TRAFFIC SIGNALS						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
***** CONTRACT 07003086		TOTALS	186,400.00'	.00'	.00'	0.0'
*****						
WISE AT BIG CREEK		.216	1,076,012.08'	.00'	1,079,417.67'	99.9'
FM 1810						
0134-06-042						
BR 99(428) BRIDGE REPL						
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	86			
COPPELL CONSTRUCTION CO., INC.						
***** CONTRACT 07993089		TOTALS	1,076,012.08'	.00'	1,079,417.67'	99.9'
*****						
		DISTRICT CONTRACT AMOUNT			433,614,945.55	
		DISTRICT ESTIMATES THIS MONTH			13,659,350.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			241,682,497.25	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			218.500	207,118.94	.00	86,178.34	41.6
RMC - 604482001 WATERBASE PAINT STRIPING							
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44	*****			
LECTRIC LITES COMPANY							
CONTRACT 09994011			TOTALS	207,118.94	.00	86,178.34	41.6
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY			.010	607,931.44	25,681.90	158,927.86	26.1
RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	20	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004010			TOTALS	607,931.44	25,681.90	158,927.86	26.1
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY			.010	1,255,078.68	57,500.00	305,750.47	24.3
RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	23	*****			
JORDAN PAVING CORPORATION							
CONTRACT 01004011			TOTALS	1,255,078.68	57,500.00	305,750.47	24.3
TARRANT VARIOUS ROADWAYS IN NM TARRANT COUNTY			.010	676,625.25	38,224.91	182,765.82	27.0
RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	24	*****			
PANNEL INDUSTRIES, INC.							
CONTRACT 01004020			TOTALS	676,625.25	38,224.91	182,765.82	27.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY			.010	651,354.00	27,302.00	170,674.00	26.2
RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	16	*****			
PANNEL INDUSTRIES, INC.							
CONTRACT 01004021			TOTALS	651,354.00	27,302.00	170,674.00	26.2
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY			139.100	442,612.50	20,062.00	205,766.00	46.4
RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY							
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	53	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994009			TOTALS	442,612.50	20,062.00	205,766.00	46.4



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY		131.100	424,800.00	17,297.50	177,684.55	41.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 359	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 50				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994017			TOTALS	424,800.00	17,297.50	177,684.55	41.8
TARRANT IH0020 6050-06-001 RMC - 605006001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY		.010	275,158.00	.00	80,564.00	29.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 157 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-23-00 0 18				
TEXAS TREE & LANDSCAPE							
CONTRACT 11994010			TOTALS	275,158.00	.00	80,564.00	29.2
TARRANT SH0360 6050-08-001 RMC - 605008001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		.010	325,688.24	.00	80,222.56	24.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 170 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-08-00 0 9				
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11994011			TOTALS	325,688.24	.00	80,222.56	24.6
TARRANT IH0820 6050-09-001 RMC - 605009001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY		.010	341,791.92	.00	87,453.00	25.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 201 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-17-00 0 16				
C & D MAINTENANCE, INC.							
CONTRACT 11994020			TOTALS	341,791.92	.00	87,453.00	25.5
TARRANT SH0121 6050-10-001 RMC - 605010001	VARIOUS HIGHWAYS IN NE TARRANT COUNTY		.010	385,647.60	.00	47,883.81	12.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 210 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-00 06-01-00 0 11				
C & D MAINTENANCE, INC.							
CONTRACT 11994021			TOTALS	385,647.60	.00	47,883.81	12.4
MISE US0081 6037-67-001 RMC - 603767001	VARIOUS LOCATIONS IN MISE COUNTY		363.830	338,328.54	.00	239,496.88	70.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-99 228 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 0 34				
MANN ROBINSON & SON, INC.							
CONTRACT 12984005			TOTALS	338,328.54	.00	239,496.88	70.9
						DISTRICT CONTRACT AMOUNT	5,932,135.11
						DISTRICT ESTIMATES THIS MONTH	186,068.31
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,823,367.29

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY	.010	61,093.22'	4,915.68'	23,517.06'	38.4'
US0067	IN ERATH COUNTY					
6057-81-001						
SUP - 605781001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000204		TOTALS	61,093.22'	4,915.68'	23,517.06'	38.4'
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY	94.600	218,606.36'	.00'	26,994.05'	12.3'
SH0108	ERATH COUNTY					
6056-57-001						
RMC - 605657001	THERMOPLASTIC STRIPING					
WORK ORDER-	07-26-00	WORK BEGAN-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05000214		TOTALS	218,606.36'	.00'	26,994.05'	12.3'
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY	164.000	31,895.46'	.00'	.00'	0.0'
FM0219	ERATH COUNTY					
6042-36-001						
RMC - 604236001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000202		TOTALS	31,895.46'	.00'	.00'	0.0'
ERATH	US 377 SH6	.010	64,005.00'	3,333.75'	37,337.50'	58.3'
US0377	SH6					
6052-38-001						
SUP - 605238001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	82			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11990208		TOTALS	64,005.00'	3,333.75'	37,337.50'	58.3'
HOOD	VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES	53.100	45,299.80'	.00'	.00'	0.0'
US0377	HOOD AND SOMERVELL COUNTIES					
6056-55-001						
RMC - 605655001	THERMOPLASTIC STRIPING					
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000203		TOTALS	45,299.80'	.00'	.00'	0.0'
HOOD	VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES	.010	58,481.00'	2,787.73'	6,871.71'	15.9'
US0377	IN HOOD/SOMERVELL COUNTIES					
6061-52-001						
SUP - 606152001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 07000203		TOTALS	58,481.00'	2,787.73'	6,871.71'	15.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES			112.900	100,336.36	.00	90,646.96	90.3
FM0004	HOOD AND SOMERVELL COUNTIES						
6044-81-001							
RMC - 604481001	WATERBASE STRIPING						
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	50	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990204			TOTALS	100,336.36	.00	90,646.96	90.3
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES			268.800	152,211.36	.00	111,355.02	73.1
US0377	HOOD AND SOMMERVELL COUNTIES						
6037-68-001							
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	27	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	.00	111,355.02	73.1
JACK VARIOUS LOCATIONS IN JACK COUNTY			.001	35,499.25	.00	18,988.03	53.4
FM2210	IN JACK COUNTY						
6055-07-001							
SUP - 605507001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 04000202			TOTALS	35,499.25	.00	18,988.03	53.4
JACK VARIOUS LOCATIONS IN JACK COUNTY			64.300	158,284.47	.00	.00	0.0
US0281	JACK COUNTY						
6039-06-001							
RMC - 603906001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 06000201			TOTALS	158,284.47	.00	.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY			62.000	24,826.64	.00	.00	0.0
FM2127	JACK COUNTY						
6057-74-001							
RMC - 605774001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06000204			TOTALS	24,826.64	.00	.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY			30.600	13,708.80	.00	.00	0.0
SH0148	JACK COUNTY						
6059-67-001							
RMC - 605967001	CRACK SEAL						
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER							
CONTRACT 08000203			TOTALS	13,708.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JACK	US 281 NB & SB	.010	20,553.65'	.00'	.00'	.0'
US0281	US380 IN JACK COUNTY					
6062-92-001						
SUP - 606292001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 09000201		TOTALS	20,553.65'	.00'	.00'	0.0'
*****						
JACK	VARIOUS LOCATIONS IN	347.630	183,745.74'	.00'	137,650.22'	74.9'
US0281	JACK COUNTY					
6037-69-001						
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33	*****		
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74'	.00'	137,650.22'	74.9'
*****						
JOHNSON	VARIOUS LOCATIONS IN	78.800	258,180.36'	101,180.73'	144,420.09'	56.4'
FM1434	JOHNSON COUNTY					
6056-52-001						
RMC - 605652001	THERMOPLASTIC STIPING					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	45	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000209		TOTALS	258,180.36'	101,180.73'	144,420.09'	56.4'
*****						
JOHNSON	IH35N 32 TO 33 / 3.0 MI S. OF BURLESON	.010	93,770.42'	8,393.20'	24,679.60'	26.3'
IH0035W	IH35N 31 TO 32 / 5.8 MI S. OF BURLESON					
6060-08-001						
SUP - 606008001	REST ARA MAINTENANCE					
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 06000207		TOTALS	93,770.42'	8,393.20'	24,679.60'	26.3'
*****						
JOHNSON	VARIOUS ROADWAYS	362.000	155,000.00'	5,397.50'	98,733.75'	63.6'
US0067	IN JOHNSON COUNTY					
6044-59-001						
RMC - 604459001	GUARDRAIL REPAIR IN JOHNSON COUNTY					
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	53	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07990201		TOTALS	155,000.00'	5,397.50'	98,733.75'	63.6'
*****						
JOHNSON	VARIOUS LOCATIONS IN	77.600	68,633.20'	.00'	.00'	.0'
SH0174	JOHNSON COUNTY					
6059-65-001						
RMC - 605965001	CRACK SEAL					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
CONTRACT 08000201		TOTALS	68,633.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
JOHNSON VARIOUS LOCATION IN JOHNSON COUNTY				48.800	50,778.86	6,742.37	51,110.62	99.9
FM3136								
6042-32-001								
RMC - 604232001 WATERBASE PAINT STRIPING								
WORK ORDER-	02-04-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	21					
LECTRIC LITES COMPANY								
CONTRACT 08990201				TOTALS	50,778.86	6,742.37	51,110.62	99.9
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY				367.960	262,960.00	.00	194,977.97	74.2
IH0035H								
6037-66-001								
RMC - 603766001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	38					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980201				TOTALS	262,960.00	.00	194,977.97	74.2
JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY				.010	10,040.96	1,210.12	9,020.87	89.8
US0067								
6052-31-001								
SUP - 605231001 MOWING & LANDSCAPE								
WORK ORDER-	12-02-99	WORK BEGAN-	12-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	80					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 12990202				TOTALS	10,040.96	1,210.12	9,020.87	89.8
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				.010	109,058.87	7,389.36	49,318.38	45.2
US0281								
6057-48-001								
SUP - 605748001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 04000203				TOTALS	109,058.87	7,389.36	49,318.38	45.2
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				126.900	239,518.80	.00	242,685.72	100.0
US0281								
6056-56-001								
RMC - 605656001 THERMOPLASTIC STRIPING								
WORK ORDER-	08-08-00	WORK BEGAN-	08-11-00					
DATE WORK COMPLETED-	09-28-00	TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	57					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05000213				TOTALS	239,518.80	.00	242,685.72	100.0
PALO PINTO IH 20 389 TO 390 EAST BOUND				.010	74,960.04	6,790.00	28,540.00	38.0
IH0020								
6058-72-001								
SUP - 605872001 REST AREA MAINTENANCE								
WORK ORDER-	05-31-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	34					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 05000218				TOTALS	74,960.04	6,790.00	28,540.00	38.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20	.00	187,529.87	73.4
IH0020 6037-70-001 RMC - 603770001						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	33	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20	.00	187,529.87	73.4
PALO PINTO US 180		.010	36,341.00	2,481.50	26,468.00	72.8
US0180 SH 254						
6052-33-001 SUP - 605233001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	2,481.50	26,468.00	72.8
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.001	146,857.75	11,795.32	47,707.59	32.5
IH0020 6058-69-001 SUP - 605869001						
LITTER PICKUP & DISPOSAL						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	34	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75	11,795.32	47,707.59	32.5
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		62.200	122,204.70	.00	.00	.0
US0180 6058-76-001 RMC - 605876001						
THERMOPLASTIC STRIPING & HANDWORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000205		TOTALS	122,204.70	.00	.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		116.100	86,970.97	.00	.00	.0
FM0051 6059-69-001 RMC - 605969001						
CRACK SEAL						
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 08000205		TOTALS	86,970.97	.00	.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.010	198,325.00	14,049.00	77,900.50	39.2
FM0051 6050-63-001 RMC - 605063001						
GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31	*****		
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	14,049.00	77,900.50	39.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER VARIOUS LOCATIONS IN PARKER COUNTY				340.070	246,038.32'	.00'	177,624.42'	72.1'
US0180								
6037-72-001								
RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	30					
TEXAS MOWING SERVICE								
CONTRACT 12980206				TOTALS	246,038.32'	.00'	177,624.42'	72.1'
TARRANT DIST MAINT OFFICE				.010	35,941.50'	.00'	.00'	.0'
IH0020 DIST MAINT OFFICE								
6057-33-001								
SUP - 605733001 LANDSCAPE MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 03000201				TOTALS	35,941.50'	.00'	.00'	0.0'
TARRANT VARIOUS ROADWAYS IN WISE, SE & NE TARRANT COUNTIES				.020	254,840.00'	83,354.60'	202,861.40'	79.6'
US0081								
6056-44-001								
RMC - 605644001 CONCRETE PVMT REP IN WISE, SE, NW TARRANT								
WORK ORDER-	06-21-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05000201				TOTALS	254,840.00'	83,354.60'	202,861.40'	79.6'
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				35.000	35,538.75'	.00'	.00'	.0'
SH0180								
6056-48-001								
RMC - 605648001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000205				TOTALS	35,538.75'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATION IN SE TARRANT COUNTY				54.000	178,237.70'	19,896.84'	167,683.92'	100.0'
SH0360								
6056-54-001								
RMC - 605654001 THERMOPLASTIC STRIPING								
WORK ORDER-	08-11-00	WORK BEGAN-	08-11-00					
DATE WORK COMPLETED-	09-18-00	TIME COMPUTED-	08-17-00					
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	109					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000211				TOTALS	178,237.70'	19,896.84'	167,683.92'	100.0'
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY				16.100	107,776.10'	.00'	.00'	.0'
SH0121								
6056-58-001								
RMC - 605658001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05000215				TOTALS	107,776.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN SW TARRANT COUNTY	62.200	174,393.08	.00	30,092.30	17.2
US0377						
6058-78-001						
RMC - 605878001	THERMOPLASTIC STRIPING & HANDWORK					
WORK ORDER-	08-09-00	WORK BEGAN-	08-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	*****		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20	* TIME OF THIS RUN *		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000206		TOTALS	174,393.08	.00	30,092.30	17.2
TARRANT	VARIOUS LOCATIONS IN THE FORT WORTH DISTRICT	.010	291,702.40	.00	.00	.0
IH0020						
6058-55-001						
RMC - 605855001	LOOP DETECTOR REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
SIG-OP SYSTEMS, INC.						
CONTRACT 07000201		TOTALS	291,702.40	.00	.00	0.0
TARRANT	VARIOUS LOCATIONS IN SE TARRANT COUNTY	45.000	67,289.00	8,005.00	8,005.00	11.8
BU0287P						
6059-48-001						
RMC - 605948001	THERMOPLASTIC HANDWORK					
WORK ORDER-	09-18-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17	* TIME OF THIS RUN *		
BTA SERVICES, LTD.						
CONTRACT 07000202		TOTALS	67,289.00	8,005.00	8,005.00	11.8
TARRANT	VARIOUS LOCATIONS IN SW TARRANT COUNTY	.010	24,800.00	775.00	2,325.00	9.3
IH0020						
6061-56-001						
SUP - 606156001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 07000204		TOTALS	24,800.00	775.00	2,325.00	9.3
TARRANT	VARIOUS ROADWAYS IN SW TARRANT COUNTY	87.000	160,025.00	5,220.00	58,843.00	36.7
IH0035M						
6044-60-001						
RMC - 604460001	GUARDRAIL REPAIR IN SW TARRANT COUNTY					
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	*****		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	55	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00	5,220.00	58,843.00	36.7
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY	155.100	294,575.00	14,700.00	151,725.00	51.5
SH0121						
6044-66-001						
RMC - 604466001	GUARDRAIL REPAIR IN NE TARRANT COUNTY					
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	*****		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	55	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	14,700.00	151,725.00	51.5



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATIONS IN SH TARRANT COUNTY				.010	81,183.30	.00	.00	.0
SPO580 RMC - 605966001 CRACK SEAL								
WORK ORDER- DATE WORK COMPLETED-	09-20-00	WORK BEGAN- TIME COMPUTED-	00-00-00 09-29-00					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORIEGA AND NORIEGA, INC.								
CONTRACT 08000202				TOTALS	81,183.30	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY				62.000	42,780.00	.00	.00	.0
IH0820 RMC - 605968001 CRACK SEAL								
WORK ORDER- DATE WORK COMPLETED-	09-25-00	WORK BEGAN- TIME COMPUTED-	00-00-00 10-02-00					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORIEGA AND NORIEGA, INC.								
CONTRACT 08000204				TOTALS	42,780.00	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY				271.000	202,958.00	.00	.00	.0
FM1709 RMC - 605970001 CRACK SEAL								
WORK ORDER- DATE WORK COMPLETED-	09-22-00	WORK BEGAN- TIME COMPUTED-	00-00-00 10-01-00					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CURTCO, INC.								
CONTRACT 08000206				TOTALS	202,958.00	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY				.010	16,564.80	1,380.40	1,380.40	8.3
IH0030 SUP - 606080001 LANDSCAPE MAINTENANCE								
WORK ORDER- DATE WORK COMPLETED-	09-19-00	WORK BEGAN- TIME COMPUTED-	09-25-00 09-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 08000207				TOTALS	16,564.80	1,380.40	1,380.40	8.3
TARRANT VARIOUS LOCATION IN NE TARRANT COUNTY				31.700	77,494.62	.00	28,313.92	36.5
SH0360 RMC - 604490001 WATERBASE PAINT STRIPING								
WORK ORDER- DATE WORK COMPLETED-	06-16-00	WORK BEGAN- TIME COMPUTED-	06-28-00 06-28-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	43					
LECTRIC LITES COMPANY								
CONTRACT 08990206				TOTALS	77,494.62	.00	28,313.92	36.5
TARRANT VARIOUS LOCATIONS SH TARRANT COUNTY				.010	327,142.97	.00	.00	.0
IH0020 SUP - 606325001 LITTER PICKUP & DISPOSAL								
WORK ORDER- DATE WORK COMPLETED-	10-02-00	WORK BEGAN- TIME COMPUTED-	00-00-00 10-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 09000202				TOTALS	327,142.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH0121 6063-26-001 SUP - 606326001	VARIOUS LOCATION NE TARRANT COUNTY  LITTER PICKUP & DISPOSAL	.010	197,007.81'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-02-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900203		TOTALS	197,007.81'	.00'	.00'	0.0'
TARRANT IH0035W 6064-11-001 SUP - 606411001	VARIOUS LOCATION IN SW TARRANT COUNTY  LITTER PICKUP AND DISPOSAL	.010	117,743.02'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-06-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900204		TOTALS	117,743.02'	.00'	.00'	0.0'
TARRANT IH0820 6064-21-001 SUP - 606421001	VARIOUS LOCATION NW TARRANT COUNTY  LITTER PICKUP & DISPOSAL	.010	255,458.68'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-03-00 10-08-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900205		TOTALS	255,458.68'	.00'	.00'	0.0'
TARRANT IH0020 6033-29-001 RMC - 603329001	VARIOUS ROADWAYS VARIOUS ROADWAYS  LOOP DETECTOR REPAIR AND/OR REPLACEMENT	.010	225,792.50'	7,194.90'	165,574.30'	73.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-98 718 683	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-21-98 10-28-98 0 95	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SIG-OP SYSTEMS, INC.						
CONTRACT 09980203		TOTALS	225,792.50'	7,194.90'	165,574.30'	73.3'
TARRANT IH0030 6050-07-001 RMC - 605007001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)  MOWING IN SE TARRANT COUNTY (NORTH)	.010	204,752.00'	.00'	50,688.00'	24.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 118 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 05-31-00 0 25	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00'	.00'	50,688.00'	24.7'
WISE FM1810 6056-53-001 RMC - 605653001	VARIOUS LOCATIONS IN WISE COUNTY  THERMOPLASTIC STRIPING	89.100	154,647.28'	.00'	35,651.01'	23.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 08-10-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05000210		TOTALS	154,647.28'	.00'	35,651.01'	23.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
WISE	VARIOUS LOCATIONS			.010	20,553.75'	1,319.50'	1,319.50'	6.4'
US0081	WISE COUNTY							
6062-34-001								
SUP - 606234001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 08000208				TOTALS	20,553.75'	1,319.50'	1,319.50'	6.4'
*****								
WISE	US 81 238			.010	34,384.00'	3,195.00'	3,195.00'	9.2'
US0081	US 81 239							
6062-36-001								
SUP - 606236001	REST AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 08000209				TOTALS	34,384.00'	3,195.00'	3,195.00'	9.2'
*****								
WISE	VARIOUS LOCATIONS IN			.010	95,390.00'	2,222.50'	58,273.75'	61.0'
US0081	WISE COUNTY							
6048-49-001								
RMC - 604849001	GUARDRAIL REPAIR							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	46					
NORIEGA AND NORIEGA, INC.								
CONTRACT 10990202				TOTALS	95,390.00'	2,222.50'	58,273.75'	61.0'
*****								
WISE	VARIOUS ROADWAYS IN			77.700	5,444.00'	.00'	.00'	.0'
FM2265	WISE COUNTY.							
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00'	.00'	.00'	0.0'
*****								
				DISTRICT CONTRACT AMOUNT			7,267,924.82	
				DISTRICT ESTIMATES THIS MONTH			323,730.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,780,009.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARCHER	SYCAMORE/PECAN ST INTERSECTION E. 200 FT'	.002	216,400.00'	37,552.14'	233,220.34'	99.9'
VA	ON PECAN N. 125 FT ON SYCAMORE					
0903-29-007						
STP 95(99)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-10-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	96			
WHITE STONE CONTRACTORS, INC.						
CONTRACT 02003101		TOTALS	216,400.00'	37,552.14'	233,220.34'	99.9'
*****						
BAYLOR	AT WICHITA RIVER	2.860	1,169,727.26'	197,964.99'	775,560.89'	69.7'
US 183						
0124-05-021						
BR 2000(197)	GR, STRS, & FLEXABLE BASE					
WORK ORDER-	04-14-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	60			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02003096		TOTALS	1,169,727.26'	197,964.99'	775,560.89'	69.7'
*****						
BAYLOR	FM 1285	8.904	685,159.30'	343,601.70'	343,601.70'	53.6'
SH 114	WESTOVER					
0133-06-024						
CPM 133-6-24	HOT MIX OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	123			
ZACK BURKETT CO.						
CONTRACT 03003092		TOTALS	685,159.30'	343,601.70'	343,601.70'	53.6'
*****						
BAYLOR	NEAR RED SPRINGS	7.567	466,400.40'	.00'	.00'	.0'
US 82	NEAR WEST CITY LIMIT OF SEYMOUR					
0133-04-036						
STP 99(738)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 09003061		TOTALS	466,400.40'	.00'	.00'	0.0'
*****						
CLAY	NR SPUR 510	6.950	6,454,366.90'	1,351,183.49'	4,424,722.64'	72.1'
US 287	NR EAST FORK OF LITTLE WICHITA RV (NB)					
0224-01-049						
NH 2000(247)	11" CRCP O/L,HMAC BOND BREAKER L/U & SET					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	85			
DUININCK BROS, INC.						
CONTRACT 03003003		TOTALS	6,454,366.90'	1,351,183.49'	4,424,722.64'	72.1'
*****						
COOKE	IN GAINESVILLE AT CALIFORNIA ST	.001	462,613.00'	.00'	137,604.96'	31.3'
VA	BROADWAY ST					
0903-15-026						
STP 95(333)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-16-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	92			
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS	462,613.00'	.00'	137,604.96'	31.3'

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	IN MJENSTER, FROM 7TH STREET	.937	1,114,187.68'	96,430.03'	518,765.54'	49.0'
FM 373	9TH STR					
0823-01-021						
STP 2000(233)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	46			
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68'	96,430.03'	518,765.54'	49.0'
*****						
COOKE	WHEELER CREEK	3.097	1,442,928.60'	6,175.00'	6,175.00'	.4'
FM 678	FM 3092					
0782-01-026						
STP 2000(472)R	MDN PAVEMENT & OVERLAY					
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	20			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60'	6,175.00'	6,175.00'	0.4'
*****						
COOKE	NEAR IH 35	8.542	549,603.45'	169,004.57'	385,235.26'	73.9'
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
COOKE	FM 372	5.893	363,250.85'	3,264.00'	317,742.68'	92.2'
FM 922	GRAYSON CL					
1855-01-017						
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	102			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30'	172,268.57'	702,977.94'	81.2'
*****						
COOKE	FM 1306	10.770	2,358,219.24'	210,295.74'	1,679,155.31'	74.9'
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	78			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24'	210,295.74'	1,679,155.31'	74.9'
*****						
COOKE	US 82	5.953	1,517,346.02'	17,442.24'	1,105,843.45'	76.7'
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	86			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02'	17,442.24'	1,105,843.45'	76.7'
*****						
COOKE	AT FM 372	1.560	1,594,466.77'	91,238.82'	1,266,461.18'	83.6'
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AMD APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	73			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77'	91,238.82'	1,266,461.18'	83.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COOKE CR 311 AT WILLOW CREEK		.184	368,451.50'	.00'	.00'	.0'
CR 0903-15-035 BR 97(570)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
*****						
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50'	.00'	.00'	0.0'
***** MONTAGUE IN BOWIE, AT FM 1125		.188	153,660.55'	.00'	203,521.44'	99.9'
US 81 0013-05-045 C 13-5-45 REPLACE SIGNALS						
WORK ORDER-	04-14-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	22	* ESTIMATE HAS BEEN BY-PASSED *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	102	*****		
*****						
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 03003062		TOTALS	153,660.55'	.00'	203,521.44'	99.9'
***** MONTAGUE SOUTH END OF RED RIVER BRIDGE		3.864	623,116.86'	104,150.82'	149,092.59'	25.1'
US 81 0013-02-016 CSR 13-2-16 NEAR LOOP 19 IN RINGGOLD REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-12-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66	*****		
*****						
DUININCK BROS, INC.						
CONTRACT 05003106		TOTALS	623,116.86'	104,150.82'	149,092.59'	25.1'
***** MONTAGUE ETC CLAY COUNTY LINE		140.260	206,769.27'	.00'	.00'	.0'
US 287 ETC 0224-03-051 ETC NCL 2000(886)HES WISE COUNTY LINE INSTALL SHOULDER TEXTURING (MILLED)						
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	*****		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****		
*****						
DUSTROL, INC.						
CONTRACT 08003152		TOTALS	206,769.27'	.00'	.00'	0.0'
***** MONTAGUE 2.340 KM N OF US 82, N		4.060	1,283,109.51'	79,937.36'	784,268.96'	64.3'
FM 677 0423-02-012 STP 98(406)RM 4.060 KM STRS, GR, FL BS & 2-CST						
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	*****		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25	*****		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	73	*****		
*****						
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51'	79,937.36'	784,268.96'	64.3'
***** THROCKMORTON HASKELL COUNTY LINE		12.827	972,569.56'	.00'	.00'	.0'
US 380 0360-05-019 CPM 360-5-19 1 MILE WEST OF FM 2651 1-1/2" OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	10-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	*****		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35	*****		
*****						
ZACK BURKETT CO.						
CONTRACT 03003088		TOTALS	972,569.56'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON US 380 0361-01-024 STP 99(739)R	NEAR EAST CITY LIMIT OF THROCKMORTON NEAR ELM CREEK REHABILITATION OF EXISTING ROAD	5.218	2,290,695.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 204 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-28-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NOBLES ROAD CONSTRUCTION, INC.		CONTRACT 09003020		TOTALS	2,290,695.99'	.00'
*****		*****		TOTALS	2,290,695.99'	.00'
MICHITA US 287 0044-01-078 STP 2000(234)UM	US 82 CLAY COUNTY LINE REHABILITATION OF EXISTING ROAD	4.372	1,948,223.50'	173,642.31'	1,913,058.86'	99.9'
*****		*****		TOTALS	1,948,223.50'	173,642.31'
*****		*****		TOTALS	1,948,223.50'	173,642.31'
MICHITA STOCK-ACCT 03-1-0310		.000	.00'	.00'	11,260.35'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 64 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 04-15-00 3 119	*****		
ZACK BURKETT CO.		CONTRACT 01003041		TOTALS	1,948,223.50'	173,642.31'
*****		*****		TOTALS	1,948,223.50'	173,642.31'
MICHITA FM 369 0802-01-019 STP 2000(162)UM	BUS 287 US 287 PLANING, HOT MIX LEVEL-UP/OVERLAY	5.795	813,898.60'	9,929.27'	738,757.32'	94.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 32 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 05-09-00 0 178	*****		
ZACK BURKETT CO.		CONTRACT 02003036		TOTALS	813,898.60'	9,929.27'
*****		*****		TOTALS	813,898.60'	9,929.27'
MICHITA FM 369 0802-02-056 STP 2000(248)UM	IN WICHITA FALLS, FROM LP 473 RHEA RD REHABILITATION OF EXISTING ROAD	2.697	1,665,115.45'	55,059.66'	1,789,615.29'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 44 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-00 05-03-00 0 127	*****		
ZACK BURKETT CO.		CONTRACT 03003067		TOTALS	1,665,115.45'	55,059.66'
*****		*****		TOTALS	1,665,115.45'	55,059.66'
MICHITA VA 0903-03-041 STP 95(101)TE	EXTERNAL RESTORATION OF GRAND THEATER INCLUDING ROOF REPLACEMENT TRANSPORTATION ENHANCEMENT	.001	127,900.00'	.00'	86,545.00'	71.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 90 338	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-98 09-11-98 37 266	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
MARCO SERVICES, L.C.		CONTRACT 07983042		TOTALS	127,900.00'	.00'
*****		*****		TOTALS	127,900.00'	.00'
MICHITA CS 0903-03-056 CUS 903-3-56	IN WICHITA FALLS, ON BARNETT RD, FROM ATHLETIC RD TO LAKE SHORE DR REHABILITATION OF EXISTING ROAD	.776	1,451,484.30'	12,003.08'	1,377,105.92'	99.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 210 218	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-99 10-30-99 45 85	*****		
D & W ASSOCIATES, INC.		CONTRACT 08993114		TOTALS	1,451,484.30'	12,003.08'
*****		*****		TOTALS	1,451,484.30'	12,003.08'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA VARIOUS LOCATIONS DISTRICT-WIDE		.001	737,219.00'	.00'	.00'	.0'
VA						
0903-00-043						
C 903-00-43 MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
M AND D CONTRACTORS, INC.						
CONTRACT 0903012		TOTALS	737,219.00'	.00'	.00'	0.0'
WICHITA SPUR 325		35.131	492,183.50'	.00'	.00'	.0'
IH 44 WICHITA RIVER						
0043-09-099						
IM 44-8(8) MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 0903013		TOTALS	492,183.50'	.00'	.00'	0.0'
WICHITA 0.5 KM N OF JACKSBORO HMY, N		0.2	45,138,669.83'	1,025,582.17'	30,936,317.61'	72.1'
IH 44 ETC KM S OF MAURINE ST		3.486				
0043-09-081 ETC						
NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	*****		
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	42	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	53	* TIME OF THIS RUN *		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83'	1,025,582.17'	30,936,317.61'	72.1'
WICHITA AT MAURINE STREET OP		2.499	6,536,384.08'	313,327.85'	3,649,927.17'	58.7'
IH 44						
0043-09-083						
IM 44-8(3)202 REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00	*****		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	19	*****		
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	65	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08'	313,327.85'	3,649,927.17'	58.7'
WILBARGER HARDEMAN CL		5.105	1,568,622.08'	93,775.45'	93,775.45'	6.2'
FM 91 NEAR ODELL						
0702-01-009						
AR 702-1-9 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00	*****		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25	*****		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	35	*****		
ZACK BURKETT CO.						
CONTRACT 05003100		TOTALS	1,568,622.08'	93,775.45'	93,775.45'	6.2'
WILBARGER NEAR VERNON		5.058	5,275,800.20'	34,556.87'	34,556.87'	.6'
US 287 NEAR OKLAUNION						
0043-06-064						
STP 97(285)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00	*****		
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****		
SITE CONCRETE, INC.						
CONTRACT 06003005		TOTALS	5,275,800.20'	34,556.87'	34,556.87'	0.6'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
HILBARGER	CR 160 AT DRAW			.114	105,289.00'	.00'	.00'	.0'
CR								
0903-30-009								
BR 2000(426)OX	CONCRETE BOX CULVERTS AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 10003021				TOTALS	105,289.00'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
YOUNG	SH 16			9.392	378,570.90'	50,844.09'	274,066.62'	76.2'
SH 67	FM 701							
0256-01-049								
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MBGF							
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	85					
ZACK BURKETT CO.								
CONTRACT 03003095				TOTALS	378,570.90'	50,844.09'	274,066.62'	76.2'
*****				*****	*****	*****	*****	*****
YOUNG	NENCASTLE			5.177	1,497,189.00'	430,666.68'	502,745.97'	35.3'
US 380	5 MILES WEST							
0361-02-037								
CSR 361-2-37	RECONST OF EXIST RDWY, ADD SHLDRS & O/L							
WORK ORDER-	05-15-00	WORK BEGAN-	08-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	56					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 04003075				TOTALS	1,497,189.00'	430,666.68'	502,745.97'	35.3'
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							92,029,592.15	
DISTRICT ESTIMATES THIS MONTH							4,907,628.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							53,738,704.37	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
CLAY	VARIOUS LOCATIONS			439.000	427,629.40	58,889.65	58,889.65	13.7
SH0148	IN VARIOUS COUNTIES							
6045-55-001								
RMC - 604555001	THERMOPLASTIC STRIPING							
WORK ORDER-	08-03-00	WORK BEGAN-	08-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004004				TOTALS	427,629.40	58,889.65	58,889.65	13.7
*****								
MICHITA	VARIOUS LOCATIONS			.001	282,250.00	.00	.00	.0
US0287	IN VARIOUS COUNTIES							
6058-44-001								
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07004009				TOTALS	282,250.00	.00	.00	0.0
*****								
MICHITA	VARIOUS LOCATIONS			.001	635,800.00	.00	623,265.25	99.9
US0287	VARIOUS COUNTIES							
6049-94-001								
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	23					
ZACK BURKETT CO.								
CONTRACT 12994013				TOTALS	635,800.00	.00	623,265.25	99.9
*****								
				DISTRICT CONTRACT AMOUNT			1,345,679.40	
				DISTRICT ESTIMATES THIS MONTH			58,889.65	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			682,154.90	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER				.001	75,390.00	.00	90,285.00	99.9
US0082								
6038-17-001								
RMC - 603817001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	34					
M AND D CONTRACTORS, INC.								
CONTRACT 01990301				TOTALS	75,390.00	.00	90,285.00	99.9
BAYLOR				.001	67,788.00	.00	57,918.00	85.4
US0183								
6038-23-001								
RMC - 603823001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32					
R AND R MOWING								
CONTRACT 01990307				TOTALS	67,788.00	.00	57,918.00	85.4
CLAY				.001	73,788.00	.00	40,651.00	55.0
SH0079								
6052-80-001								
RMC - 605280001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
TULL TYLER, JR.								
CONTRACT 01000304				TOTALS	73,788.00	.00	40,651.00	55.0
COOKE				.001	83,346.78	.00	34,859.28	41.8
US0082								
6052-77-001								
RMC - 605277001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	18					
EDDIE G. TYLER								
CONTRACT 01000303				TOTALS	83,346.78	.00	34,859.28	41.8
COOKE				1.000	108,880.54	.00	77,393.33	71.0
IH0035								
6049-63-001								
RMC - 604963001								
ROUTINE STREET SWEEPING								
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
CHESTER TODD ALLEN								
CONTRACT 11990302				TOTALS	108,880.54	.00	77,393.33	71.0
MONTAGUE				.001	74,420.34	.00	34,928.70	46.9
US0287								
6052-68-001								
RMC - 605268001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-28-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01000301				TOTALS	74,420.34	.00	34,928.70	46.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE	VARIOUS LOCATIONS			.001	68,105.50	.00	32,881.59	48.2
US0082	VARIOUS COUNTIES							
6052-83-001								
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-06-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
EDDIE G. TYLER								
CONTRACT 01000305				TOTALS	68,105.50	.00	32,881.59	48.2
THROCKMORTON	VARIOUS			.001	55,490.96	.00	47,148.01	84.9
US0380	VARIOUS							
6038-24-001								
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15					
M AND D CONTRACTORS, INC.								
CONTRACT 01990308				TOTALS	55,490.96	.00	47,148.01	84.9
WICHITA	VARIOUS LOCATIONS			.001	68,866.62	10,084.14	39,475.38	57.3
US0287	VARIOUS COUNTIES							
6052-73-001								
RMC - 605273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
R AND R MOWING								
CONTRACT 01000302				TOTALS	68,866.62	10,084.14	39,475.38	57.3
WICHITA	VARIOUS LOCATIONS			.001	116,769.48	.00	75,977.03	65.0
BU0287J	IN WICHITA COUNTY							
6052-85-001								
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	32					
C & D MAINTENANCE, INC.								
CONTRACT 01000307				TOTALS	116,769.48	.00	75,977.03	65.0
WICHITA	VARIOUS HIGHWAYS			.001	120,724.58	.00	68,500.00	56.7
IH0044	IN VARIOUS COUNTIES							
6045-54-001								
RMC - 604554001	INSTALLATION OF SCHOOL FLASHERS							
WORK ORDER-	06-16-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	58					
DRS CONSTRUCTION, INC.								
CONTRACT 05000301				TOTALS	120,724.58	.00	68,500.00	56.7
WICHITA	VARIOUS LOCATIONS			.001	118,175.00	.00	4,540.80	3.8
US0082	IN VARIOUS COUNTIES							
6059-71-001								
RMC - 605971001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2					
SIG-OP SYSTEMS, INC.								
CONTRACT 07000302				TOTALS	118,175.00	.00	4,540.80	3.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA VARIOUS LOCATIONS IN VARIOUS COUNTIES				.001	266,641.54'	.00'	.00'	38.7'
RMC - 605963001 INSTALLING SMALL SIGN MOUNTS								
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
M AND D CONTRACTORS, INC.								
CONTRACT 07000303				TOTALS	266,641.54'	.00'	.00'	38.7'
MILBARGER VARIOUS LOCATIONS IN MILBARGER COUNTY				.001	71,162.00'	.00'	48,272.00'	67.8'
RMC - 605284001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	32					
R AND R MOWING								
CONTRACT 01000306				TOTALS	71,162.00'	.00'	48,272.00'	67.8'
MILBARGER VARIOUS LOCATIONS VARIOUS COUNTIES				1.000	180,716.41'	.00'	135,799.53'	75.1'
RMC - 604958001 ROUTINE STREET SWEEPING								
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21					
C & D MAINTENANCE, INC.								
CONTRACT 11990301				TOTALS	180,716.41'	.00'	135,799.53'	75.1'
YOUNG VARIOUS VARIOUS				.001	67,378.38'	.00'	57,191.31'	84.8'
RMC - 603821001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20					
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38'	.00'	57,191.31'	84.8'
YOUNG VARIOUS VARIOUS				.001	66,976.56'	.00'	56,194.04'	83.9'
RMC - 603827001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25					
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56'	.00'	56,194.04'	83.9'
YOUNG SH 16 JACK COUNTY LINE				2.300	172,400.00'	.00'	.00'	0.0'
RMC - 605962001 HOT MIX LEVEL-UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 07000301				TOTALS	172,400.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 1,857,020.69  
DISTRICT ESTIMATES THIS MONTH 10,084.14  
DISTRICT TOTAL ESTIMATES PAID TO DATE 902,015.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARMSTRONG ETC	1.433 MI W OF TRICE ST	0.037'	7.305'	1,338,382.31'	670,628.80'	978,178.30' 76.1'
US 287 ETC	MI E OF TRICE ST IN CLAUDE					
0042-03-034 ETC						
CPM 42-3-34	OVERLAY TYPE WORK					
WORK ORDER-	07-12-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	69			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003043			TOTALS	1,338,382.31'	670,628.80'	978,178.30' 76.1'
*****						
DALLAM	US 87	2.051		3,084,109.68'	.00'	1,301,563.25' 34.8'
US 385	NORTH CITY LIMITS OF DALHART					
0225-02-014						
STP 99(153)UM	GR,REWORK BS,PRIM,C&G,SDMLK,ACP,PAY MARK					
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	43			
J. LEE MILLIGAN, INC.						
CONTRACT 03003007			TOTALS	3,084,109.68'	.00'	1,301,563.25' 34.8'
*****						
DALLAM	JCT US 87, WEST	11.966		3,882,454.52'	264,301.27'	268,630.87' 7.2'
SH 102	11.96 MILES					
1141-02-016						
CSR 1141-2-16	GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.					
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11			
J. LEE MILLIGAN, INC.						
CONTRACT 04003007			TOTALS	3,882,454.52'	264,301.27'	268,630.87' 7.2'
*****						
DALLAM	OKLAHOMA STATE LINE	48.049		9,640,467.31'	1,446,915.61'	9,094,142.60' 99.2'
US 385	32.049 KM SOUTH					
0225-01-015						
STP 99(77)R	SUB WID, STRS, FL BS, ACP & PAY MARK					
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	89			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003			TOTALS	9,640,467.31'	1,446,915.61'	9,094,142.60' 99.2'
*****						
DEAF SMITH	US 60	1.964		2,896,448.85'	364,015.00'	2,681,397.98' 96.4'
US 385	NORTH CITY LIMITS OF HEREFORD					
0226-05-048						
CSR 226-5-48	PLANING, REM EXT BS, LTS, ACP & CONC PAV					
WORK ORDER-	12-23-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	54			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10993066			TOTALS	2,896,448.85'	364,015.00'	2,681,397.98' 96.4'
*****						
GRAY	VARIOUS LOCATIONS ON LP 171 IN PAMPA	1.000		199,956.75'	.00'	.00' .0'
VA						
0904-13-010						
C 904-13-10	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 08003028			TOTALS	199,956.75'	.00'	.00' 0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
GRAY	AT NORTH MCCLELLAN CREEK	.305	2,042,663.35'	154,542.96'	1,398,245.49'	71.3'
FH 291						
0795-01-018						
BH 2000(16)						
REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.						
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	81			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35'	154,542.96'	1,398,245.49'	71.3'
*****						
HANSFORD	WEST RR X-ING IN SPEARMAN, EAST	13.381	1,414,330.73'	.00'	.00'	.0'
SH 15						
0308-02-024						
CPM 308-2-24						
OVERLAY						
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73'	.00'	.00'	0.0'
*****						
HANSFORD	OKLAHOMA STATE LINE	12.303	5,847,695.61'	59,470.05'	59,470.05'	1.0'
SH 136						
0791-01-013						
CSR 791-1-13						
REHAB EXISTING ROADWAY & REPLACE BRIDGE						
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4			
GILVIN-TERRILL, INC.						
CONTRACT 07003010		TOTALS	5,847,695.61'	59,470.05'	59,470.05'	1.0'
*****						
HANSFORD	AT HORSE CREEK, STR # 3	.416	1,019,638.40'	.00'	.00'	.0'
SH 15						
0308-02-023						
BR 2000(716)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40'	.00'	.00'	0.0'
*****						
HEMPHILL	JCT OF US 60/US 83	7.158	1,443,873.07'	.00'	.00'	.0'
US 83						
0030-06-041						
CPM 30-6-41						
OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 06003098		TOTALS	1,443,873.07'	.00'	.00'	0.0'
*****						
HEMPHILL	VARIOUS LOCATIONS IN HEMPILL COUNTY	2.000	606,457.50'	.00'	.00'	.0'
VA						
0904-03-008						
C 904-3-8						
MISC WORK						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
Y. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
*****							
HUTCHINSON	JCT SH 136		17.462	2,088,983.86'	5,462.50'	2,151,757.60'	99.9'
SH 207	6TH STREET IN STINNETT						
0355-06-029							
CSR 355-6-29	ACP, SURF TRT, SET'S, CULV EXT, ECT.						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100				
E. D. BAKER CORPORATION							
CONTRACT 02003107			TOTALS	2,088,983.86'	5,462.50'	2,151,757.60'	99.9'
*****							
HUTCHINSON	ETC SH 136, N		68.155	2,639,759.63'	506,189.27'	2,711,232.61'	99.9'
SH 207	ETC HANSFORD C/L						
0355-06-030	ETC						
CPM 355-6-30	MICROSURFACING						
WORK ORDER-	06-21-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	95				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 05003038			TOTALS	2,639,759.63'	506,189.27'	2,711,232.61'	99.9'
*****							
MOORE	19TH STREET IN DUMAS		.250	34,658.00'	427.50'	7,682.65'	23.3'
US 87	0.25 MILE SOUTH						
0066-05-055							
CL 66-5-55	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	23				
GARTON'S READY MIX, INC.							
CONTRACT 12993020			TOTALS	34,658.00'	427.50'	7,682.65'	23.3'
*****							
OCHILTREE	ROBERTS COUNTY LINE, NORTH		9.390	8,302,922.05'	771,905.94'	2,000,751.00'	25.1'
SH 70	FM 759						
0490-03-018							
NH 98(403)	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	21				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 12993002			TOTALS	8,302,922.05'	771,905.94'	2,000,751.00'	25.1'
*****							
OLDHAM	1 MILE NORTH OF SPUR 233		5.879	639,529.87'	.00'	570,406.92'	91.0'
US 385	HARTLEY COUNTY LINE						
0226-02-028							
CPM 226-2-28	OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37				
J. LEE MILLIGAN, INC.							
CONTRACT 03003040			TOTALS	639,529.87'	.00'	570,406.92'	91.0'
*****							
OLDHAM	1.214 KM WEST OF CRI&P RR OVERPASS		1.214	1,526,562.94'	.00'	1,594,467.50'	99.9'
IH 40	CRI&P RR OVERPASS (AT IVY RANCH)						
0090-02-038							
CD 90-2-38	CONSTRUCT ACCESS RAMPS						
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	124				
J. LEE MILLIGAN, INC.							
CONTRACT 09993063			TOTALS	1,526,562.94'	.00'	1,594,467.50'	99.9'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
OLDHAM	ETC	0.2MI W OF FM 2858	0.5	417.220	5,846,964.61'	.00'	.00'	.0'
IH 40	ETC	MI W OF VEGA						
0090-03-050	ETC							
CPM 90-3-50		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 10003004				TOTALS	5,846,964.61'	.00'	.00'	0.0'
OLDHAM		AT VARIOUS RAMPS IN ADRIAN	1.042		1,033,660.75'	58,151.04'	962,175.20'	96.9'
IH 40								
0090-03-048								
IM 40-1(175)		UPGRADE FREEWAY FACILITY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	85					
J. LEE MILLIGAN, INC.								
CONTRACT 12993026				TOTALS	1,033,660.75'	58,151.04'	962,175.20'	96.9'
OLDHAM		0.3 MILES WEST OF POTTER C/L	6.410		8,309,810.28'	726,850.67'	3,522,177.11'	44.1'
IH 40		6.7 MILES WEST OF POTTER C/L						
0090-04-056								
IM 40-1(173)		PLANING, REMOV BS, ACP & CONC PAV						
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	30					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 12993046				TOTALS	8,309,810.28'	726,850.67'	3,522,177.11'	44.1'
POTTER		VARIOUS LOCATIONS DISTRICTWIDE	.100		224,516.00'	.00'	.00'	.0'
VA								
0904-00-067								
C 904-00-67		INSTALLATION OF ILLUMINATION						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 02003013				TOTALS	224,516.00'	.00'	.00'	0.0'
POTTER		OLDHAM COUNTY LINE	10.920		1,261,202.55'	.00'	1,290,839.55'	99.9'
IH 40		WEST OF HOPE ROAD						
0090-05-084								
CPM 90-5-84		OVERLAY AND THERMOPLASTIC PVMT MRK						
WORK ORDER-	06-14-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86					
J. LEE MILLIGAN, INC.								
CONTRACT 05003043				TOTALS	1,261,202.55'	.00'	1,290,839.55'	99.9'
POTTER		AT TURKEY CREEK	.083		669,730.14'	94,648.50'	259,248.25'	40.7'
SH 136								
0379-02-026								
BH 99(640)		FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP						
WORK ORDER-	07-31-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 06003081				TOTALS	669,730.14'	94,648.50'	259,248.25'	40.7'

\* ESTIMATE HAS BEEN BY-PASSED \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS INTERCHANGES IN AMARILLO			.126	4,918,445.23	355,901.55	355,901.55	7.5
IH 40							
0275-01-125							
IM 40-1(165)066							
GRAD, STRS, STM SEW, CONC PAV, ACP, ETC							
WORK ORDER-	08-31-00	WORK BEGAN-	09-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6				
GILBERT TEXAS CONSTRUCTION, L.P.							
CONTRACT 07003096			TOTALS	4,918,445.23	355,901.55	355,901.55	7.5
POTTER VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES			.001	1,086,976.16	.00	.00	.0
VA							
0904-00-071							
CPM 904-00-71							
OVERLAY							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 07003122			TOTALS	1,086,976.16	.00	.00	0.0
POTTER VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES			.100	174,982.00	.00	.00	.0
VA							
0904-00-070							
C 904-00-70							
SMALL SIGNING							
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
M AND D CONTRACTORS, INC.							
CONTRACT 08003025			TOTALS	174,982.00	.00	.00	0.0
POTTER VARIOUS LOCATIONS IN POTTER COUNTY			.100	267,432.00	.00	.00	.0
VA							
0904-02-023							
C 904-2-23							
SMALL SIGNING							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 08003113			TOTALS	267,432.00	.00	.00	0.0
POTTER VARIOUS LOCATIONS DISTRICTWIDE			395.550	969,252.43	.00	.00	.0
VA							
0904-00-074							
CPM 904-0-74							
CRACK POURING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 09003011			TOTALS	969,252.43	.00	.00	0.0
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO			.001	1,477,035.00	.00	.00	.0
VA							
0904-00-072							
CD 904-00-72							
SMALL SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 09003049			TOTALS	1,477,035.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER				.302	298,175.61	.00	.00	.0
BI 40-D								
0090-06-037								
STP 2000(235)UM								
REHAB EXISTING ROADWAY AND DRAINAGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. A. FULLER & SONS CONSTRUCTION, INC.								
CONTRACT 10003019				TOTALS	298,175.61	.00	.00	0.0
POTTER				2.414	32,833,732.19	972,871.24	23,154,549.09	74.2
IH 40								
0275-01-092								
NH 98(402)								
BASE, STRS & SURF								
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	48					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 11983044				TOTALS	32,833,732.19	972,871.24	23,154,549.09	74.2
POTTER				182.420	430,172.26	.00	505,083.69	99.9
VA								
0904-00-064								
CPM 904-0-64								
CRACK POURING								
WORK ORDER-	12-15-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	64					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 11993041				TOTALS	430,172.26	.00	505,083.69	99.9
POTTER				.834	2,776,969.77	322,337.53	1,980,789.41	74.3
RM 1061								
1245-02-029								
BR 99(15)								
STRS, MID, CHAN, APPR SLABS, MBGF, ETC.								
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	73					
GILVIN-TERRILL, INC.								
CONTRACT 11993062				TOTALS	2,776,969.77	322,337.53	1,980,789.41	74.3
POTTER				236.270	546,854.24	.00	420,508.77	80.0
VA								
0904-00-065								
CPM 904-0-65								
CRACK POURING								
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 11993083				TOTALS	546,854.24	.00	420,508.77	80.0
RANDALL				2.149	772,544.60	.00	822,226.82	99.9
US 87								
0067-01-072								
CPM 67-1-72								
OVERLAY								
WORK ORDER-	03-14-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	75					
J. LEE MILLIGAN, INC.								
CONTRACT 02003121				TOTALS	772,544.60	.00	822,226.82	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL WEST OF FM 2590			7.126	3,316,788.02'	308,305.17'	1,776,174.36'	55.7'
FM 2186 BUSHLAND ROAD							
2494-02-006 AR 2494-2-6 MDN, FLEX BS, ACP O/L, STRS, & STRIPING							
WORK ORDER- DATE WORK COMPLETED-	04-19-00	WORK BEGAN- TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	49				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 03003056			TOTALS	3,316,788.02'	308,305.17'	1,776,174.36'	55.7'
RANDALL IH 27, M & N			4.372	3,370,385.18'	1,037,665.10'	1,721,303.68'	53.1'
LP 335 45TH STREET IN AMARILLO							
2635-03-004 CSR 2635-3-4 REHAB EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED-	07-03-00	WORK BEGAN- TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	48				
DUININCK BROS, INC.							
CONTRACT 06003086			TOTALS	3,370,385.18'	1,037,665.10'	1,721,303.68'	53.1'
RANDALL WEST OF CITY LAKE ROAD			4.147	1,465,302.15'	.00'	.00'	.0'
FM 2219 FM 168							
2002-02-011 AR 2002-2-11 REHAB EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED-	08-14-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILVIN-TERRILL, INC.							
CONTRACT 07003051			TOTALS	1,952,048.72'	.00'	.00'	0.0'
RANDALL ON HILLSIDE RD, FROM SONCY RD (LP 335)			1.009	1,581,049.31'	.00'	.00'	.0'
CS COULTER STREET IN AMARILLO							
0904-11-023 STP 2000(488)UM NEW LOCATION NON-FREEMAY							
WORK ORDER- DATE WORK COMPLETED-	09-08-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5				
J. LEE MILLIGAN, INC.							
CONTRACT 07003101			TOTALS	1,581,049.31'	.00'	.00'	0.0'
RANDALL LP 335			1.494	3,347,302.00'	.00'	.00'	.0'
FM 1541 0.3 MI S OF BNSF RR							
1480-02-019 STP 2000(236)UM THE WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER- DATE WORK COMPLETED-	10-12-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 08003042			TOTALS	3,347,302.00'	.00'	.00'	0.0'
RANDALL VARIOUS LOCATIONS IN RANDALL COUNTY			.100	450,177.00'	.00'	.00'	.0'
VA 904-11-028 C 904-11-28 SMALL SIGNING							
WORK ORDER- DATE WORK COMPLETED-	09-18-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 08003109			TOTALS	450,177.00'	.00'	.00'	0.0'

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
RANDALL	SOUTH OF THE BN RR UNDERPASS IN CANYON			.260	668,529.45'	.00'	.00'	.0'
US 87	1400 FT NORTH (FRONTAGE ROADS)							
0067-01-071								
CL 67-1-71	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
TEJAS INTERNATIONAL GROUP, INC.								
CONTRACT 08003173				TOTALS	668,529.45'	.00'	.00'	0.0'
*****								
RANDALL	ON CR 229 AT DRY CREEK			.063	144,055.13'	.00'	.00'	.0'
CR								
0904-11-026								
BR 2000(691)OX	REPLACE EXISTING BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
DIAMOND K EQUIPMENT INC.								
CONTRACT 09003029				TOTALS	144,055.13'	.00'	.00'	0.0'
*****								
ROBERTS	15.0 MILES N OF GRAY C/L			8.086	6,841,340.19'	351,175.65'	407,729.25'	6.2'
SH 70	15.61 MILES N OF GRAY C/L							
0490-04-036								
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING							
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5					
*****								
JORDAN PAVING CORPORATION								
CONTRACT 05003002				TOTALS	6,841,340.19'	351,175.65'	407,729.25'	6.2'
*****								
ROBERTS	GRAY COUNTY LINE			7.530	5,146,114.86'	813,527.25'	5,216,769.77'	99.9'
SH 70	7.53 MILES NORTH							
0490-05-013								
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	113					
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	99					
*****								
AMARILLO ROAD COMPANY, L.P.								
CONTRACT 06983004				TOTALS	5,146,114.86'	813,527.25'	5,216,769.77'	99.9'
*****								
SHERMAN	MOORE COUNTY LINE, NORTH			18.609	12,923,272.74'	938,124.02'	6,342,056.69'	51.6'
US 287	SOUTH CITY LIMITS OF STRATFORD							
0066-03-032								
NH 2000(4)	PLAN, STAB SUBGR, ST BS, ACP & PAV MARK							
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	39					
*****								
GILVIN-TERRILL, INC.								
CONTRACT 02003001				TOTALS	12,923,272.74'	938,124.02'	6,342,056.69'	51.6'
*****								
SHERMAN	JCT US 54 IN STRATFORD, EAST			13.907	4,790,882.47'	259,823.73'	2,788,430.35'	61.2'
SH 15	JCT FM 119							
0790-03-015								
STP 99(315)R	SUBGR MDN, STR, FLX BS, ACP & PAV MRK							
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	70					
*****								
HIGHWAY CONTRACTORS, INC.								
CONTRACT 04993003				TOTALS	4,790,882.47'	259,823.73'	2,788,430.35'	61.2'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHERMAN	3.98 MILES N OF MOORE COUNTY LINE, N			14.822	10,216,269.24	.00	.00	.0
US 287	SOUTH CITY LIMITS OF STRATFORD(SBL ONLY)							
0066-03-034								
NH 99(817)	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROCE CONSTRUCTION COMPANY, INC.								
CONTRACT 10003002				TOTALS	10,216,269.24	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							167,295,564.56	
DISTRICT ESTIMATES THIS MONTH							10,483,240.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE							76,343,890.36	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER				1.000	655,574.00	.00	878,389.68	99.9
IH0040 SEE PLAN SHEETS								
6050-98-001 SEE PLAN SHEETS								
RMC - 605098001 SEALING, PATCHING, POTHOLE REPAIR								
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	21					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 03004022				TOTALS	655,574.00	.00	878,389.68	99.9
POTTER				1.000	372,489.00	16,452.30	179,817.90	48.2
IH0040 SEE PLAN SHEETS								
6043-35-001 SEE PLAN SHEETS								
RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS								
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	44					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00	16,452.30	179,817.90	48.2
DISTRICT CONTRACT AMOUNT							1,028,063.00	
DISTRICT ESTIMATES THIS MONTH							16,452.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,058,207.58	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	.001	158,795.00	.00	51,634.55	32.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	27	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	.00	51,634.55	32.5
ARMSTRONG	SEE PLANS	1.000	16,105.96	1,736.22	12,514.36	77.7
US0287	SEE PLANS					
6050-68-001						
SUP - 605068001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	64	*****		
TIBH INDUSTRIES, INC.						
AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	1,736.22	12,514.36	77.7
CARSON	VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)	.001	55,653.36	.00	30,624.80	55.0
IH0040						
6041-83-001						
RMC - 604183001	FOG SEALING ON BI40, BI40-F & BI40-H					
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	*****		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6	*****		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88	*****		
BROHNING CONSTRUCTION						
CONTRACT 04000402		TOTALS	55,653.36	.00	30,624.80	55.0
CARSON	EAST POTTER COUNTY LINE WEST WHEELER COUNTY LINE	.001	48,750.00	1,912.50	9,375.00	19.2
IH0040						
6054-78-001						
RMC - 605478001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	*****		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	7	*****		
BROHNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00	1,912.50	9,375.00	19.2
CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	195,532.80	.00	93,120.00	47.6
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-88-001						
RMC - 604088001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990413		TOTALS	195,532.80	.00	93,120.00	47.6
CARSON	VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)	1.000	284,585.00	.00	92,532.50	32.6
IH0040						
6040-92-001						
RMC - 604092001	MOWING OF RIGHT WAY					
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	19	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00	.00	92,532.50	32.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CARSON	VARIOUS LOCATIONS, SEE PLANS	1.000	24,501.12'	.00'	11,715.52'	47.8'
US0060	VARIOUS LOCATIONS, SEE PLANS					
6038-61-001						
RMC - 603861001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	47	*****		
RISNER ENTERPRISES						
		CONTRACT 07990401	TOTALS	24,501.12'	.00'	11,715.52' 47.8'
*****						
CARSON	SEE PLANS	1.000	95,083.24'	.00'	38,311.50'	40.2'
IH0040	SEE PLANS					
6050-27-001						
SUP - 605027001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	31	*****		
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.						
		CONTRACT 12990402	TOTALS	95,083.24'	.00'	38,311.50' 40.2'
*****						
DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	30,398.00'	1,374.00'	5,496.00'	18.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6054-20-001						
RMC - 605420001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	15	*****		
THOMAS LAMBERT						
		CONTRACT 04000404	TOTALS	30,398.00'	1,374.00'	5,496.00' 18.0'
*****						
DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	192,000.00'	17,452.80'	136,800.00'	71.2'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-83-001						
RMC - 604083001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****		
SQUARE G, INC.						
		CONTRACT 06990408	TOTALS	192,000.00'	17,452.80'	136,800.00' 71.2'
*****						
DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS	1.000	229,399.30'	.00'	254,882.77'	99.9'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6054-02-001						
RMC - 605402001	MILL AND FILL					
WORK ORDER-	07-13-00	WORK BEGAN-	07-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27	*****		
HOLMES CONSTRUCTION CO., INC.						
		CONTRACT 03000403	TOTALS	229,399.30'	.00'	254,882.77' 99.9'
*****						
DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS	1.000	193,315.00'	.00'	93,664.50'	48.4'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-86-001						
RMC - 604086001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27	*****		
SQUARE G, INC.						
		CONTRACT 06990411	TOTALS	193,315.00'	.00'	93,664.50' 48.4'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY SEE PLANS FOR VARIOUS LOCATIONS			1.000	149,000.00'	12,250.00'	40,249.90'	27.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6052-65-001							
RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	17				
NELSON BROTHERS							
CONTRACT 03000402			TOTALS	149,000.00'	12,250.00'	40,249.90'	27.0'
GRAY SEE PLANS FOR VARIOUS LOCATIONS			1.000	182,971.60'	.00'	101,565.60'	55.5'
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-87-001							
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	44	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 06990412			TOTALS	182,971.60'	.00'	101,565.60'	55.5'
GRAY SEE PLANS			.001	66,300.00'	.00'	61,110.00'	99.9'
IH0040 SEE PLANS							
6043-85-001							
RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	76	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 06990419			TOTALS	66,300.00'	.00'	61,110.00'	99.9'
GRAY SEE PLANS			.001	24,050.30'	.00'	11,119.68'	46.2'
IH0040 SEE PLANS							
6042-86-001							
RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	50	*****			
RISNER ENTERPRISES							
CONTRACT 07990402			TOTALS	24,050.30'	.00'	11,119.68'	46.2'
GRAY SEE PLANS			1.000	23,970.00'	1,084.00'	9,919.00'	41.3'
US0060 SEE PLANS							
6039-74-001							
RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW							
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	29	*****			
AMERICA ON LAHN, INC.							
CONTRACT 10990401			TOTALS	23,970.00'	1,084.00'	9,919.00'	41.3'
HANSFORD VARIOUS LOCATIONS IN SIX COUNTIES			1.000	142,560.00'	.00'	23,760.00'	16.6'
SH0015 AS SHOWN IN PLANS							
6055-34-001							
RMC - 605534001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	14	*****			
COMMERCIAL SERVICES							
CONTRACT 04000405			TOTALS	142,560.00'	.00'	23,760.00'	16.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS			1.000	200,222.00'	.00'	99,123.00'	49.5'
SH0015	SEE PLANS FOR VARIOUS LOCATIONS							
6040-85-001								
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10					
*****								
WHITAKER MOWING, INC.								
CONTRACT 06990410				TOTALS	200,222.00'	.00'	99,123.00'	49.5'
*****								
HANSFORD	VARIOUS (SEE PLAN SHEETS)			1.000	.00'	.00'	.00'	.0'
SH0207	(SEE PLANS)							
6033-87-001								
RMC - 603387001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
PATCH'N SEAL PAVING CORP.								
CONTRACT 12980402				TOTALS	.00'	.00'	.00'	0.0'
*****								
HARTLEY	SEE PLANS			1.000	21,718.00'	841.00'	3,580.00'	16.4'
US0054	SEE PLANS							
6055-82-001								
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE							
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	15					
*****								
RODNEY E. KILLEN								
CONTRACT 04000406				TOTALS	21,718.00'	841.00'	3,580.00'	16.4'
*****								
HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,870.40'	.00'	87,998.40'	49.7'
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6040-81-001								
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	14					
*****								
SQUARE G, INC.								
CONTRACT 06990406				TOTALS	176,870.40'	.00'	87,998.40'	49.7'
*****								
HEMPHILL	INTERCHANGE US 60 & US 83			1.000	36,100.00'	.00'	.00'	.0'
US0083								
6044-84-001								
RMC - 604484001	MOWING, VEGETATIVE WATER & LITTER PICKUP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
PERFECT FINISH COMPANIES								
CONTRACT 06000401				TOTALS	36,100.00'	.00'	.00'	0.0'
*****								
HEMPHILL	SEE PLANS FOR VARIOUS LOCATIONS			1.000	250,536.00'	16,259.10'	140,213.85'	56.6'
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6040-79-001								
RMC - 604079001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	34					
*****								
NESTEX MOWING								
CONTRACT 06990404				TOTALS	250,536.00'	16,259.10'	140,213.85'	56.6'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL SEE PLANS		1.000	24,997.40	1,027.56	11,454.08	45.8
US0060 SEE PLANS						
6043-55-001						
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	51			
COMBOY'S LANN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40	1,027.56	11,454.08	45.8
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00	.00	.00	.0
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON SEE PLANS		1.000	12,007.69	1,000.65	5,003.21	41.6
SH0136 SEE PLANS						
6042-47-001						
RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****		
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69	1,000.65	5,003.21	41.6
HUTCHINSON SEE PLAN SHEETS		.001	53,960.00	.00	1,975.00	3.6
SH0207 SEE PLAN SHEET						
6055-73-001						
RMC - 605573001 METAL GUARD FENCE REPAIR (AS NEEDED)						
WORK ORDER-	08-07-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06000404		TOTALS	53,960.00	.00	1,975.00	3.6
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	121,094.40	.00	61,358.10	50.6
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001						
RMC - 604078001 MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990403		TOTALS	121,094.40	.00	61,358.10	50.6
HUTCHINSON SEE PLAN SHEETS		1.000	62,500.00	.00	11,500.00	18.4
SH0136 SEE PLAN SHEETS						
6036-13-001						
RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46	*****		
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00	.00	11,500.00	18.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
MOORE	SEE PLANS			1.000	7,716.54	.00	3,755.62	48.6
US0087	SEE PLANS							
6027-32-001								
RMC - 602732001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45					
*****								
D.C. CONSTRUCTION								
CONTRACT 04980403				TOTALS	7,716.54	.00	3,755.62	48.6
*****								
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	161,136.00	17,748.00	79,686.00	49.4
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-84-001								
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15					
*****								
HESTEX MOWING								
CONTRACT 06990409				TOTALS	161,136.00	17,748.00	79,686.00	49.4
*****								
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,891.75	.00	72,280.25	94.0
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-85-001								
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96					
*****								
SQUARE G, INC.								
CONTRACT 08980417				TOTALS	76,891.75	.00	72,280.25	94.0
*****								
MOORE	SEE PLANS			.001	16,280.00	780.00	6,590.00	40.4
US0087	SEE PLANS							
6047-88-001								
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING							
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	38					
*****								
RODRIGUEZ MOWING								
CONTRACT 11990401				TOTALS	16,280.00	780.00	6,590.00	40.4
*****								
OCHILTREE	SEE PLANS			1.000	240,480.00	.00	112,258.56	47.1
SH0070	SEE PLANS							
6040-89-001								
RMC - 604089001	MOWING RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	44					
*****								
HESTEX MOWING								
CONTRACT 06990414				TOTALS	240,480.00	.00	112,258.56	47.1
*****								
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES			.001	43,500.00	.00	3,842.50	8.8
US0083								
6036-77-001								
RMC - 603677001	CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410					
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	68					
*****								
E. D. BAKER CORPORATION								
CONTRACT 11980405				TOTALS	43,500.00	.00	3,842.50	8.8
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
OCHILTREE	SEE PLANS	1.000	9,720.00	320.00	3,680.00	37.8
US0083	SEE PLANS					
6050-66-001						
RMC - 605066001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	40			
AMERICA ON LAWN, INC.						
CONTRACT 11990402		TOTALS	9,720.00	320.00	3,680.00	37.8
*****						
OLDHAM	SEE PLAN SHEETS	.001	99,200.00	.00	992.00	1.0
IH0040	SEE PLAN SHEETS					
6053-16-001						
RMC - 605316001	LANE BLADING OF ROADWAY SNOW AND ICE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	29			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00	.00	992.00	1.0
*****						
OLDHAM	SEE PLANS	1.000	43,200.00	1,200.00	4,500.00	10.4
IH0040	SEE PLANS					
6055-62-001						
RMC - 605562001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	8			
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00	1,200.00	4,500.00	10.4
*****						
OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,320.00	.00	55,062.00	31.2
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6040-91-001						
RMC - 604091001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	.00	55,062.00	31.2
*****						
OLDHAM	VARIOUS LOCATIONS (SEE PLANS)	.001	67,017.30	.00	.00	.0
IH0040	VARIOUS LOCATIONS (SEE PLANS)					
6057-47-001						
RMC - 605747001	RAW EDGE & FOG SEAL					
WORK ORDER-	09-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 08000401		TOTALS	67,017.30	.00	.00	0.0
*****						
OLDHAM	SEE PLANS	1.000	3,360.00	.00	.00	.0
IH0040	SEE PLANS					
6058-99-001						
SUP - 605899001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
CONTRACT 09000405		TOTALS	3,360.00	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OLDHAM	SEE PLAN SHEETS		1.000	55,750.00	2,325.00	50,950.00	91.3
IH0040	SEE PLAN SHEETS						
6036-14-001							
RMC - 603614001	PICNIC AREA MAINTENACE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	568	PERCENT TIME USED-	74				
RODNEY E. KILLEN							
CONTRACT 1098040			TOTALS	55,750.00	2,325.00	50,950.00	91.3
POTTER	SEE PLANS		1.000	55,888.35	.00	.00	.0
LP0335	SEE PLANS						
6046-54-001							
RMC - 604654001	INSTALLATION OF LARGE AND SMALL SIGNS						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASHTON ENTERPRISES							
CONTRACT 01000401			TOTALS	55,888.35	.00	.00	0.0
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	138,000.00	5,750.00	5,750.00	4.1
IH0040							
6054-80-001							
RMC - 605480001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	4				
BROWNING CONSTRUCTION							
CONTRACT 05000404			TOTALS	138,000.00	5,750.00	5,750.00	4.1
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	72,342.25	.00	.00	.0
IH0040							
6055-68-001							
RMC - 605568001	PAVEMENT MARKINGS						
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06000403			TOTALS	72,342.25	.00	.00	0.0
POTTER	SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28	.00	62,748.92	65.6
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6040-76-001							
RMC - 604076001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	46				
JEREMY SANDERS							
CONTRACT 06990401			TOTALS	97,109.28	.00	62,748.92	65.6
POTTER	SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65	.00	50,064.30	42.9
IH0040	SEE PLANS FOR VARIOUS LOCATIONS						
6040-77-001							
RMC - 604077001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	29				
WESTEX MOWING							
CONTRACT 06990402			TOTALS	116,623.65	.00	50,064.30	42.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IH0040 6042-89-001 RMC - 604289001 METAL BEAM GUARD FENCE REPAIR				1.000	115,000.00'	1,875.00'	45,653.50'	39.6'
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	55					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 06990418				TOTALS	115,000.00'	1,875.00'	45,653.50'	39.6'
POTTER IH0027 6054-66-001 SUP - 605466001 STATE USE LITTER PICKUP (2 YR CONTRACT)				1.000	158,224.49'	5,761.10'	5,761.10'	3.6'
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION								
CONTRACT 07000401				TOTALS	158,224.49'	5,761.10'	5,761.10'	3.6'
POTTER US0087 6045-51-001 RMC - 604551001 METAL BEAM GUARD FENCE REPAIR				1.000	80,100.00'	1,213.75'	22,142.50'	27.6'
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	51					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 07990404				TOTALS	80,100.00'	1,213.75'	22,142.50'	27.6'
POTTER IH0040 6043-77-001 RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL				1.000	79,200.00'	.00'	33,462.00'	42.2'
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	53					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 08990401				TOTALS	79,200.00'	.00'	33,462.00'	42.2'
POTTER US0087 6058-22-001 RMC - 605822001 REPAIRS OF GUARDRAIL EXTRUDER SYSTEM				1.000	8,980.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING CONSTRUCTION								
CONTRACT 09000402				TOTALS	8,980.00'	.00'	.00'	0.0'
POTTER LP0335 6058-46-001 RMC - 605846001 LANE BLADING FOR SNOW AND ICE REMOVAL				1.000	69,800.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING CONSTRUCTION								
CONTRACT 09000403				TOTALS	69,800.00'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RANDALL SEE PLANS				1.000	38,400.00	3,000.00	32,400.00	84.3
US0087 SEE PLANS								
6041-27-001								
RMC - 604127001 STREET SWEEPING								
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	71					
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00	3,000.00	32,400.00	84.3
RANDALL SEE PLANS				1.000	23,828.00	1,107.00	19,780.00	83.0
IH0027 SEE PLANS								
6041-49-001								
RMC - 604149001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	58					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00	1,107.00	19,780.00	83.0
RANDALL SEE PLANS				1.000	37,044.60	.00	.00	.0
US0087 SEE PLANS								
6056-24-001								
RMC - 605624001 INSTALL AND REINSTALL SMALL SIGNS								
WORK ORDER-	08-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOWRIE LAWN AND LANDSCAPE								
CONTRACT 06000407				TOTALS	37,044.60	.00	.00	0.0
RANDALL SEE PLANS FOR VARIOUS LOCATIONS				1.000	242,649.60	.00	121,491.18	50.3
IH0027 SEE PLANS FOR VARIOUS LOCATIONS								
6040-80-001								
RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	23					
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60	.00	121,491.18	50.3
RANDALL SEE PLANS FOR ALL WORK				1.000	25,410.00	.00	.00	.0
IH0027 SEE PLANS FOR ALL WORK								
6040-45-001								
RMC - 604045001 REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING CONSTRUCTION								
CONTRACT 09000401				TOTALS	25,410.00	.00	.00	0.0
RANDALL SEE PLAN SHEETS				1.000	75,000.00	.00	.00	.0
US0060 SEE PLAN SHEETS								
6060-79-001								
RMC - 606079001 LANE BLADING FOR SNOW AND ICE REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09000404				TOTALS	75,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	15,484.00	551.00	2,421.00	15.6
US0054	SEE PLANS FOR VARIOUS LOCATIONS							
6053-84-001								
RMC - 605384001	PICNIC AREA, ETC., MAINTENANCE							
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	15					
RODNEY E. KILLEN								
CONTRACT 04000403				TOTALS	15,484.00	551.00	2,421.00	15.6
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	173,558.00	.00	84,372.75	67.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-90-001								
RMC - 604090001	MOHING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20					
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00	.00	84,372.75	67.5
DISTRICT CONTRACT AMOUNT							5,740,015.38	
DISTRICT ESTIMATES THIS MONTH							96,568.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,380,245.50	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
COCHRAN	SH 114 IN MORTON			8.931	4,366,518.16'	33,609.60'	41,546.88'	.9'
SH 214	1.1 MI SOUTH OF SH 125							
0461-04-018								
STP 2000(737)R	GRAD, STR, FLEX, 3-CST							
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 06003006				TOTALS	4,366,518.16'	33,609.60'	41,546.88'	0.9'
*****								
CROSBY	FM 2591			14.396	5,680,189.35'	292,327.99'	5,629,588.40'	99.9'
US 82	DICKENS C/L							
0131-05-035								
CPM 131-5-35	FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS							
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	106					
DUININCK BROS, INC.								
CONTRACT 03003002				TOTALS	5,680,189.35'	292,327.99'	5,629,588.40'	99.9'
*****								
DANSON	SOUTH 8TH STREET IN LAMESA			14.222	3,386,669.10'	217,314.24'	217,314.24'	6.6'
SH 137	MARTIN COUNTY LINE							
0494-01-013								
CSR 494-1-13	REBUILD							
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	14					
WILLIAMS & PETERS CONSTRUCTION, LTD.								
CONTRACT 07003047				TOTALS	3,386,669.10'	217,314.24'	217,314.24'	6.6'
*****								
DANSON	INTERCHANGE AT US 87			.001	114,991.50'	.00'	.00'	.0'
US 87	AND US 180							
0068-05-029								
CL 68-5-29	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOWRIE LAWN AND LANDSCAPE								
CONTRACT 09003019				TOTALS	114,991.50'	.00'	.00'	0.0'
*****								
DANSON	ETC RAILROAD CROSSING IN LAMESA	LYNN		225.233	4,532,346.60'	156,720.79'	4,331,975.74'	99.5'
US 87	ETC COUNTY LINE							
0068-04-029	ETC							
CPM 68-4-29	SEAL COAT							
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	99					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12993006				TOTALS	4,532,346.60'	156,720.79'	4,331,975.74'	99.5'
*****								
GAINES	ANDRENS COUNTY LINE			12.611	3,647,449.06'	39,920.02'	884,557.01'	25.4'
US 385	SOUTH CITY LIMITS OF SEMINOLE							
0228-03-026								
CPM 228-3-26	ADD DECEL LNS., SET, ACP OVERLAY W/FABRIC							
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	108					
PRICE CONSTRUCTION, INC.								
CONTRACT 03003006				TOTALS	3,647,449.06'	39,920.02'	884,557.01'	25.4'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GAINES SEMINOLE		15.462	3,889,189.36	17,138.88	17,138.88	.4
US 385 SEAGRAVES						
0228-02-034						
CPM 228-2-34 ACP OVERLAY, S.E.T.						
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08003159		TOTALS	3,889,189.36	17,138.88	17,138.88	0.4
GARZA ALGERITA HOTEL		.100	40,000.00	.00	28,500.00	75.0
US 380 IN POST, TEXAS						
0298-01-033						
STP 95(123)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23			
DARRIN KEYS CONSTRUCTION						
CONTRACT 06003035		TOTALS	40,000.00	.00	28,500.00	75.0
HALE IH 27 OVERPASS, EAST		9.825	3,533,483.63	867,380.97	2,127,997.97	62.7
FM 3466 BI 27-U						
3485-01-004						
CPM 3485-1-4 HOT MIX OVERLAY WITH FABRIC UNDERSEAL						
WORK ORDER-	05-19-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97			
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 04003050		TOTALS	3,533,483.63	867,380.97	2,127,997.97	62.7
HALE SANTE FE DEPOT		.001	59,400.00	12,423.21	35,051.64	62.1
VA IN HALE CENTER						
0905-12-008						
STP 97(231)TE TRANSPORTATION ENHANCEMENT PROJECT						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	22			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003034		TOTALS	59,400.00	12,423.21	35,051.64	62.1
HALE LAMB CO LINE		20.100	9,908,718.30	536,976.00	542,736.00	5.7
US 70 F.M. 1424 (SOUTH)						
0145-04-031						
CSR 145-4-31 REBUILD, STR, PAVE MARKINGS, LEVEL UP						
WORK ORDER-	08-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	5			
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 07003074		TOTALS	9,908,718.30	536,976.00	542,736.00	5.7
HALE IH 27 BUSINESS ROUTE, E		.819	746,783.68	.00	.00	.0
FM 3466 FM 400 IN PLAINVIEW						
3485-01-003						
STP 99(43)UM NEW LOCATION NON-FREEWAY						
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 08003061		TOTALS	746,783.68	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HALE	BNSF RAILROAD IN PLAINVIEW			10.189	6,600,286.10'	.00'	.00'	.0'
FM 400	FM 784							
1041-01-012								
AR 1041-1-12	REHAB, GR, STRS, SURF, & 3CST							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00					
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY, L.P.								
CONTRACT 08003072				TOTALS	6,600,286.10'	.00'	.00'	0.0'
*****								
HALE	F.M. 1424 (SOUTH)			10.120	4,991,761.42'	614,376.51'	5,205,916.51'	99.9'
US 70	WESTRIDGE ROAD							
0145-04-030								
CSR 145-4-30	GR, STRS, BASE & HOT MIX							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	119					
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	98					
JORDAN PAVING CORPORATION								
CONTRACT 11983005				TOTALS	4,991,761.42'	614,376.51'	5,205,916.51'	99.9'
*****								
HOCKLEY	LEVELLAND EAST CITY LIMITS			23.041	5,127,222.54'	11,568.89'	4,244,426.60'	87.1'
SH 114	HOCKLEY/LUBBOCK COUNTY LINE							
0130-04-028								
CPM 130-4-28	SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
HOCKLEY				7.044	6,262,375.75'	145,922.49'	2,625,309.31'	44.1'
SH 114	70.2358 M M OF US 385							
0130-04-029	EAST CITY LIMITS OF LEVELLAND							
STP 99(532)R	CONC PAV, RENK BS, FA, ACP, SIG'S, STRIPE							
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	66					
AMARILLO ROAD COMPANY, L.P.								
CONTRACT 08993075				TOTALS	11,389,598.29'	157,491.38'	6,869,735.91'	63.4'
*****								
LAMB	5TH AVE IN SUDAN, SOUTH			17.694	3,876,404.99'	186,216.11'	1,459,490.94'	39.2'
FM 303	FM 54							
0820-01-019								
STP 99(651)R	GR, BS STRS, AND 2-CST							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	49					
AMARILLO ROAD COMPANY, L.P.								
CONTRACT 09993042				TOTALS	3,876,404.99'	186,216.11'	1,459,490.94'	39.2'
*****								
LAMB	6 MILES NORTH OF F.M. 37			32.810	7,845,730.28'	887,032.90'	3,892,141.41'	51.6'
US 385	CASTRO COUNTY LINE							
0227-02-019								
CPM 227-2-19	FABRIC AND ACP OVERLAY							
WORK ORDER-	01-21-00	WORK BEGAN-	01-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	93					
AMARILLO ROAD COMPANY, L.P.								
CONTRACT 11993049				TOTALS	7,845,730.28'	887,032.90'	3,892,141.41'	51.6'
*****								
LUBBOCK	82ND ST			6.780	11,090,073.32'	412,323.54'	8,052,947.55'	76.4'
US 87	FM 1585							
0068-01-048								
STP 99(41)UM	GRAD., BASE, ASB, ACP,							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585  REHAB JOINTS,DECK REPAIR,WRAP	3.000	.00'	.00'	.00'	.0'
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST  REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33'	.00'	1,461,211.75'	90.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 363	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 54			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65'	412,323.54'	9,514,159.30'	78.3'
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT  THERMOPLASTIC STRIPING	.001	940,217.12'	97,064.53'	541,570.23'	61.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 60 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 03-24-00 0 123			
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12'	97,064.53'	541,570.23'	61.6'
LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK  LANDSCAPE ENHANCEMENT	.001	15,802.40'	.00'	12,604.22'	83.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 0 57			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40'	.00'	12,604.22'	83.0'
LUBBOCK LP 289 ETC 0783-01-084 ETC STP 99(9)HES	US 62 SW COUNTERCLOCKWISE NE, ETC.  UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	US 62' .019	5,797,986.95'	144,753.17'	1,148,772.29'	20.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 419 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-24-00 0 19			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95'	144,753.17'	1,148,772.29'	20.6'
LUBBOCK US 82 0131-08-014 CPM 131-8-14	250 FEET WEST OF CANYON DRIVE BRIDGE 650 FEET WEST OF US 62  OVERLAY	2.030	1,113,219.42'	55,159.20'	1,183,795.18'	99.9'
LUBBOCK US 82 0131-08-015 CSR 131-8-15	MARTIN LURTHER KING JR. BLVD 650 FEET WEST OF US 62  OVERLAY	1.240	434,781.40'	2,613.80'	450,965.38'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 143 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 15 62			
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 03003082		TOTALS	1,548,000.82'	57,773.00'	1,634,760.56'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK IH 27 AT NORTH LOOP 289 IH 27 YELLOWHOUSE CANYON 0067-07-078 IM 27-(70) CLEAN CULV, CHAN EXCAV & SOIL RET BLANKET			.001	461,900.00	29,403.70	327,893.95	73.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 81 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 06-05-00 0 81				
EARTH BUILDERS, INC.							
CONTRACT 04003070			TOTALS	461,900.00	29,403.70	327,893.95	73.9
LUBBOCK 0.120 KM W OF W LP 193 US 82 0.300 KM E OF E LP 193 0380-01-070 STP 99(215)RM BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS			4.000	6,991,314.38	132,534.49	5,217,957.31	78.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 412 287	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-99 07-16-99 14 67				
J. D. ABRAMS, INC.							
CONTRACT 05993003			TOTALS	6,991,314.38	132,534.49	5,217,957.31	78.5
LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS			5.930	10,084,049.08	548,912.62	4,426,943.40	46.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 312 218	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-05-99 4 69				
J. D. ABRAMS, INC.							
CONTRACT 05993053			TOTALS	10,084,049.08	548,912.62	4,426,943.40	46.2
LUBBOCK INDIANA AVENUE IN LUBBOCK US 84 LOOP 388 IN SHALLOWATER 0052-07-055 STP 2000(264)HES ADD LEFT TURN BAY			10.164	636,067.36	.00	.00	.0
LUBBOCK INDIANA AVENUE IN LUBBOCK US 84 LOOP 388 IN SHALLOWATER 0052-07-056 CPM 52-7-56 ACP OVERLAY			.001	2,276,756.39	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 99 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
WILLIAMS & PETERS CONSTRUCTION, LTD.							
CONTRACT 07003029			TOTALS	2,912,823.75	.00	.00	0.0
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS			69.120	1,785,731.85	169,740.44	1,292,549.20	76.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 251 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 09-01-99 12 68				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07993086			TOTALS	1,785,731.85	169,740.44	1,292,549.20	76.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK SP 331 0053-01-088 STP 2000(798)R	34TH ST US 84  ACP, RECYCLE CONCRETE PVMT., FL BS, STRS.	4.026	5,330,106.65'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65'	.00'	.00'	0.0'
LUBBOCK LP 289 0783-02-069 STP 2000(75)UM	AT FRANKFORD AVE  GR, BS, STRS, & ACP	1.273	7,338,137.86'	.00'	.00'	.0'
LUBBOCK FM 2528 2501-01-010 STP 2000(75)UM	LOOP 289 U.S. 84  EXPANSION	6.558	5,267,469.19'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 416 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.05'	.00'	.00'	0.0'
LUBBOCK LP 289 0783-01-086 CPM 783-1-86	0.293 MILES WEST OF FM 1730 0.337 MILES EAST OF UNIVERSITY AVE  MILLING,SMA OVERLAY & FULL DEPTH REPAIR	3.739	2,226,963.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 82 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 09003065		TOTALS	2,226,963.94'	.00'	.00'	0.0'
LUBBOCK LP 289 0783-02-074 CPM 783-2-74	ETC US 62/82 ETC 1264 ETC SEAL COAT	FM 145.610	3,169,823.64'	323,293.40'	2,874,536.84'	94.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 85 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 05-15-00 8 95			
RONALD R. WAGNER & CO., INC.						
CONTRACT 12993053		TOTALS	3,169,823.64'	323,293.40'	2,874,536.84'	94.4'
LYNN US 87 0068-02-036 STP 2000(113)R	1.74 MI. N. OF TAHOKA N. CITY LIMITS TAHOKA S. CITY LIMITS  RECONST, GRAD, BASE, STR	4.573	8,795,151.60'	568,765.87'	568,765.87'	6.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 380 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 07-27-00 0 12			
PRICE CONSTRUCTION, INC.						
CONTRACT 05003058		TOTALS	8,795,151.60'	568,765.87'	568,765.87'	6.7'
LYNN US 87 0068-02-039 CL 68-2-39	FM 400 S. LOOP 472  LANDSCAPE AND SCENIC ENHANCEMENT	.001	48,279.80'	360.00'	48,842.07'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 30 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-00 01-19-00 4 56			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12993019		TOTALS	48,279.80'	360.00'	48,842.07'	99.9'



MIS.CIS.19  
DISTRICT 05

MONTHLY STATE LET CONSTRUCTION REPORT  
AS OF OCT 12, 2000

PAGE 81

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHISHER	S.H. 86			31.416	1,921,548.70	44,368.09	2,085,173.88	99.9
IM 27	RANDALL COUNTY LINE							
0067-02-047								
IM 27-7(72)	PAVEMENT REPAIR & SEAL COAT							
WORK ORDER-	02-09-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	94					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01003006				TOTALS	1,921,548.70	44,368.09	2,085,173.88	99.9
SHISHER	CASTRO CO. LINE			14.480	3,235,401.71	320,826.86	2,994,717.14	96.4
FM 145	U.S. 87 IN KRESS							
0754-05-012								
AR 754-5-12	GRAD,RMK EXIST							
	BS,FLBS,STRS,2CST,ETC							
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	87					
J. LEE MILLIGAN, INC.								
CONTRACT 09993062				TOTALS	3,235,401.71	320,826.86	2,994,717.14	96.4
DISTRICT CONTRACT AMOUNT							155,266,451.91	
DISTRICT ESTIMATES THIS MONTH							6,869,048.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE							63,972,937.79	

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* CONTRACT IDENTIFICATION AND INFORMATION *
*****
* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
*****
PARMER REFERENCE MARKER 238+1.058 ' 10.975 ' 380,937.56 ' .00 ' 394,303.01 ' 99.9 '
US0060 REFERENCE MARKER 250+0.027 ' ' ' ' ' ' ' ' ' '
6055-61-001 ' ' ' ' ' ' ' ' ' '
RMC - 605561001 SEAL COAT ' ' ' ' ' ' ' ' ' '

WORK ORDER- 06-30-00 WORK BEGAN- 06-30-00 ' ' ' ' ' ' ' ' ' '
DATE WORK COMPLETED- TIME COMPUTED- 06-30-00 ' ' ' ' ' ' ' ' ' '
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 ' ' ' ' ' ' ' ' ' '
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 57 ' ' ' ' ' ' ' ' ' '

RONALD R. WAGNER & CO., INC. ' ' ' ' ' ' ' ' ' '

CONTRACT 04004005 ' TOTALS ' 380,937.56 ' .00 ' 394,303.01 ' 99.9 '
*****
DISTRICT CONTRACT AMOUNT 380,937.56
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 394,303.01
*****

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BAILEY	COUNTY WIDE			.010	136,571.00	.00	.00	.0
US0084	COUNTY WIDE							
6057-09-001								
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 05000516				TOTALS	136,571.00	.00	.00	0.0
*****								
BAILEY	SOUTH COUNTY LINE			.010	99,867.52	.00	98,752.64	98.8
SH0214	NORTH COUNTY LINE							
6035-47-001								
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	69					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980514				TOTALS	99,867.52	.00	98,752.64	98.8
*****								
CASTRO	VARIOUS			.010	94,919.08	.00	7,320.41	7.7
US0385	VARIOUS							
6050-90-001								
RMC - 605090001	STREET SWEEPING							
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
COMMERCIAL SERVICES								
CONTRACT 05000501				TOTALS	94,919.08	.00	7,320.41	7.7
*****								
CASTRO	COUNTY WIDE			.100	.00	.00	.00	.0
US0385	COUNTY WIDE							
6057-00-001								
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WATSON'S MOWING SERVICE								
CONTRACT 05000507				TOTALS	.00	.00	.00	0.0
*****								
CASTRO	JCT FM 1055			1.010	8,580.00	.00	9,580.00	99.9
FM2397	VARIOUS							
6029-16-001								
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL							
SMISHER	.4 MI N OF FM 1318			1.000	5,100.00	.00	13,100.00	99.9
US0087	VARIOUS							
6029-16-002								
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL							
HALE	FM 179 N IN HALE COUNTY			5.000	29,340.00	.00	37,820.00	99.9
FM0179	VARIOUS							
6029-16-003								
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL							
HOCKLEY	JCT US 385 W. 3 MI.			16.000	19,480.00	.00	27,780.00	99.9
SH0114	VARIOUS							
6029-16-004								
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL							
TERRY	BROWNFIELD CITY LIMITS			21.000	17,100.00	.00	22,711.00	99.9
US0082	VARIOUS							
6029-16-005								
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL							

\*\*\*\*\*  
 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

LUBBOCK @135 SLATON RD.SE CORNER,TXDOT YARD LUBB .100 .00 .00 9,583.33 .0  
 US 84  
 6029-16-006  
 RMC 6029-16-6 TREE TRIMMING AND REMOVAL

WORK ORDER- 01-28-99 WORK BEGAN- 02-15-99  
 DATE WORK COMPLETED- TIME COMPUTED- 02-02-99  
 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 22  
 WORKING DAYS CHARGED- 69 PERCENT TIME USED- 84  
 \*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

JACKIE D. DILL  
 CONTRACT 12980501 TOTALS 79,600.00 .00 120,574.33 99.9

CASTRO WEST COUNTY LINE .010 108,742.32 .00 105,987.12 99.2  
 SH0086 EAST COUNTY LINE  
 6035-38-001  
 RMC - 603538001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00

WORK ORDER- 06-02-99 WORK BEGAN- 06-24-99  
 DATE WORK COMPLETED- TIME COMPUTED- 06-21-99  
 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 67 PERCENT TIME USED- 89

WATSON'S MOWING SERVICE  
 CONTRACT 12980511 TOTALS 108,742.32 .00 105,987.12 99.2

COCHRAN SH 114 RM 234 TO RM 260 .010 54,392.00 .00 62,009.78 99.9  
 SH0114 SH 214 COUNTY RD 94 TO ENOCHS  
 6051-63-001  
 RMC - 605163001 TREE PRUNING AND TREE REMOVAL

WORK ORDER- 07-07-00 WORK BEGAN- 07-25-00  
 DATE WORK COMPLETED- TIME COMPUTED- 07-19-00  
 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 11  
 WORKING DAYS CHARGED- 41 PERCENT TIME USED- 67

C M LANDER & CO  
 CONTRACT 05000502 TOTALS 54,392.00 .00 62,009.78 99.9

COCHRAN COUNTY WIDE .010 132,926.64 .00 .00 .0  
 SH0214 COUNTY WIDE  
 6057-08-001  
 RMC - 605708001 MOWING OF HIGHWAY RIGHTS OF WAY

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
 \*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

B & J MOWING, INC.  
 CONTRACT 05000515 TOTALS 132,926.64 .00 .00 0.0

COCHRAN SOUTH COUNTY LINE .010 61,273.43 .00 61,273.43 99.9  
 SH0214 NORTH COUNTY LINE  
 6047-52-001  
 RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000

WORK ORDER- 10-12-99 WORK BEGAN- 10-20-99  
 DATE WORK COMPLETED- TIME COMPUTED- 10-20-99  
 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 78  
 \*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

B & J MOWING, INC.  
 CONTRACT 08990501 TOTALS 61,273.43 .00 61,273.43 99.9

COCHRAN SOUTH COUNTY LINE .010 94,652.67 .00 23,125.94 24.4  
 SH0214 NORTH COUNTY LINE  
 6035-46-001  
 RMC - 603546001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00

WORK ORDER- 06-03-99 WORK BEGAN- 06-14-99  
 DATE WORK COMPLETED- TIME COMPUTED- 06-14-99  
 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 22  
 \*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

LUBBOCK LAWN SERVICE  
 CONTRACT 12980513 TOTALS 94,652.67 .00 23,125.94 24.4

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CROSBY VARIOUS				202.000	237,971.92'	25,380.45'	230,472.28'	96.8'
US0082 VARIOUS								
6049-46-001								
RMC - 604946001 REM & REPL EXISTING SM RDSO SIGN ASSEMS								
WORK ORDER-	06-14-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	72					
O'HENRY SIGNS								
CONTRACT 02000502				TOTALS	237,971.92'	25,380.45'	230,472.28'	96.8'
CROSBY COUNTY LINE				.010	118,186.60'	.00'	.00'	.0'
US0062 COUNTY LINE								
6057-13-001								
RMC - 605713001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J R J CONSTRUCTION								
CONTRACT 05000520				TOTALS	118,186.60'	.00'	.00'	0.0'
CROSBY AT APPROX 4.2 MI E OF CROSBYTON				.020	15,285.28'	.00'	14,325.89'	99.9'
US0082 ON US 82								
6044-49-001								
RMC - 604449001 REST AREA GROUNDS MAINTENANCE/JANITORIAL								
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100					
JUSTUS CONTRACTORS								
CONTRACT 06990501				TOTALS	15,285.28'	.00'	14,325.89'	99.9'
CROSBY APPROX 4.2 MI E OF CROSBYTON				.001	62,440.00'	2,075.44'	2,075.44'	4.0'
US0082 ON US 82								
6059-61-001								
RMC - 605961001 REST AREA GROUNDS AND JANITORIAL MAINT.								
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
BILLY BENSON								
CONTRACT 07000504				TOTALS	62,440.00'	2,075.44'	2,075.44'	4.0'
CROSBY WEST COUNTY LINE				.010	93,780.00'	.00'	92,080.19'	99.1'
US0082 EAST COUNTY								
6035-51-001								
RMC - 603551001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	72					
D & D ENTERPRISES								
CONTRACT 12980518				TOTALS	93,780.00'	.00'	92,080.19'	99.1'
DAWSON VARIOUS				156.000	205,180.00'	13,254.15'	187,098.54'	91.1'
SH0349 VARIOUS								
6051-03-001								
RMC - 605103001 REMOVE AND REPLACE SMALL SIGN ASSEMBLY								
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100					
LOWRIE LAWN AND LANDSCAPE								
CONTRACT 02000504				TOTALS	205,180.00'	13,254.15'	187,098.54'	91.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DAWSON	COUNTY WIDE			.010	154,014.38	.00	.00	.0
US0180	COUNTY WIDE							
6057-02-001								
RMC - 605702001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 05000509				TOTALS	154,014.38	.00	.00	0.0
*****								
DAWSON	SOUTH COUNTY LINE			.010	109,881.45	.00	92,423.20	88.1
US0087	NORTH COUNTY LINE							
6035-40-001								
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	62					
JACKIE D. DILL								
CONTRACT 12980517				TOTALS	109,881.45	.00	92,423.20	88.1
*****								
FLOYD	VARIOUS			.010	119,244.00	.00	140,105.00	99.9
US0062	VARIOUS							
6051-25-001								
RMC - 605125001	UPGRADING SIGN SUPPORTS							
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	56					
IRRIGATION TECHNICIANS INC.								
CONTRACT 02000503				TOTALS	119,244.00	.00	140,105.00	99.9
*****								
FLOYD	COUNTY WIDE			.010	166,015.58	.00	.00	.0
US0070	COUNTY WIDE							
6057-01-001								
RMC - 605701001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEWIS MOWING								
CONTRACT 05000508				TOTALS	166,015.58	.00	.00	0.0
*****								
FLOYD	NORTH COUNTY LINE			.010	141,635.58	.00	137,569.00	98.9
US0070	SOUTH COUNTY LINE							
6035-39-001								
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93					
B & J MOWING, INC.								
CONTRACT 12980506				TOTALS	141,635.58	.00	137,569.00	98.9
*****								
GAINES	COUNTY LINE			.010	144,138.94	.00	.00	.0
US0385	COUNTY LINE							
6057-14-001								
RMC - 605714001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 05000521				TOTALS	144,138.94	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GAINES	NORTH COUNTY LINE	.010	112,083.20	51.30	108,977.14	98.1
US0385	SOUTH COUNTY LINE					
6035-52-001						
RMC - 603552001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	81			
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	51.30	108,977.14	98.1
*****						
GARZA	COUNTY LINE	.010	135,209.45	.00	.00	.0
US0084	COUNTY LINE					
6057-12-001						
RMC - 605712001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & D ENTERPRISES						
CONTRACT 05000519		TOTALS	135,209.45	.00	.00	0.0
*****						
GARZA	SOUTH COUNTY LINE	.010	96,789.00	.00	98,767.07	99.9
US0084	NORTH COUNTY LINE					
6035-50-001						
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	.00	98,767.07	99.9
*****						
HALE	VARIOUS	.010	118,986.00	.00	135,841.00	100.0
FM0037	VARIOUS					
6051-26-001						
RMC - 605126001	UPGRADING SIGN SUPPORTS					
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-	09-29-00	TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	76	*****		
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 02000501		TOTALS	118,986.00	.00	135,841.00	100.0
*****						
HALE	COUNTY LINE	.010	185,844.78	.00	.00	.0
IH0027	COUNTY LINE					
6057-11-001						
RMC - 605711001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 05000518		TOTALS	185,844.78	.00	.00	0.0
*****						
HALE	VARIOUS	.001	44,120.00	.00	.00	.0
IH0027	VARIOUS					
6060-39-001						
RMC - 606039001	UPGRADING SIGN SUPPORTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRIAN NELSON						
CONTRACT 08000502		TOTALS	44,120.00	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE SOUTH COUNTY LINE		.010	153,047.75	.00	162,274.47	99.9
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98			
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	.00	162,274.47	99.9
HOCKLEY COUNTY WIDE		.010	151,621.21	.00	.00	.0
SH0114 COUNTY WIDE						
6057-03-001						
RMC - 605703001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	TIME OF THIS RUN		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE A MOWING SERVICE						
CONTRACT 05000510		TOTALS	151,621.21	.00	.00	0.0
HOCKLEY VARIOUS		.001	17,725.00	17,475.00	25,325.00	99.9
US0385 VARIOUS						
6058-68-001						
RMC - 605868001 PLACEMENT OF NEW GUARDRAIL END TERMINALS						
WORK ORDER-	08-17-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80			
BMH CONTRACTORS						
CONTRACT 07000503		TOTALS	17,725.00	17,475.00	25,325.00	99.9
HOCKLEY EAST COUNTY LINE		1.000	122,239.85	.00	120,184.06	98.3
SH0114 WEST COUNTY LINE						
6035-41-001						
RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75			
LUBBOCK LAWN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85	.00	120,184.06	98.3
LAMB COUNTY WIDE		.010	146,013.00	.00	.00	.0
US0385 COUNTY WIDE						
6057-04-001						
RMC - 605704001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	TIME OF THIS RUN		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B&L ENTERPRISES						
CONTRACT 05000511		TOTALS	146,013.00	.00	.00	0.0
LAMB SOUTH COUNTY LINE		.100	115,129.76	.00	107,187.36	93.1
US0385 NORTH COUNTY LINE						
6035-42-001						
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	77			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76	.00	107,187.36	93.1



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK	VARIOUS			.001	79,607.50	54,150.00	90,962.50	99.9
US0084	VARIOUS							
6052-92-001								
RMC - 605292001	GUARDRAIL REPLACEMENT							
WORK ORDER-	07-12-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	85					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 05000503				TOTALS	79,607.50	54,150.00	90,962.50	99.9
LUBBOCK	VARIOUS			.001	320,425.00	1,225.00	1,225.00	.3
LP0289	VARIOUS							
6052-93-001								
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL							
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 05000504				TOTALS	320,425.00	1,225.00	1,225.00	0.3
LUBBOCK	COUNTY WIDE			.010	184,908.60	.00	.00	.0
IH0027	COUNTY WIDE							
6057-05-001								
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATSON'S MOWING SERVICE								
CONTRACT 05000512				TOTALS	184,908.60	.00	.00	0.0
LUBBOCK	COUNTY WIDE			.010	160,170.00	.00	.00	.0
FM0400	COUNTY WIDE							
6057-06-001								
RMC - 605706001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & J MOWING, INC.								
CONTRACT 05000513				TOTALS	160,170.00	.00	.00	0.0
LUBBOCK	COUNTY WIDE			.010	188,182.40	.00	.00	.0
LP0289	COUNTY WIDE							
6057-07-001								
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RANDY R. MILLS								
CONTRACT 05000514				TOTALS	188,182.40	.00	.00	0.0
LUBBOCK	LP 289			.010	17,904.00	.00	17,904.00	99.9
LP0289	ETC.							
6032-42-001								
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
EMERALD OILFIELD SERVICES								
CONTRACT 07990503				TOTALS	17,904.00	.00	17,904.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK	490 FT SOUTH OF MM22			.136	7,797.60'	.00'	.00'	.0'
IHO027	720 FT SOUTH							
6057-26-001								
RMC - 605726001	HEADLIGHT BARRIER FENCE REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 08000501				TOTALS	7,797.60'	.00'	.00'	0.0'
LUBBOCK	FM 2641			.100	149,927.60'	.00'	147,562.57'	99.1'
FM2641	NORTH LOOP 289							
6035-43-001								
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	84					
B & J MOWING, INC.								
CONTRACT 12980502				TOTALS	149,927.60'	.00'	147,562.57'	99.1'
LUBBOCK	FM 1585			1.000	94,388.00'	.00'	91,308.00'	98.2'
FM1585	SOUTH LOOP 289							
6035-44-001								
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	86					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980503				TOTALS	94,388.00'	.00'	91,308.00'	98.2'
LUBBOCK	SOUTH IH 27			1.000	142,213.12'	.00'	136,339.84'	98.4'
LP0289	NORTH IH 27							
6035-45-001								
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	90					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980504				TOTALS	142,213.12'	.00'	136,339.84'	98.4'
LYNN	COUNTY LINE			.010	146,674.00'	.00'	.00'	.0'
US0087	COUNTY LINE							
6057-15-001								
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 05000522				TOTALS	146,674.00'	.00'	.00'	0.0'
LYNN	N LOOP 472			.001	14,991.00'	.00'	15,448.62'	99.9'
US0087	N LOOP 472							
6044-23-001								
RMC - 604423001	INSTALLATION OF CURB AND GUTTER							
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
DENALI CONSTRUCTION, INC.								
CONTRACT 07990502				TOTALS	14,991.00'	.00'	15,448.62'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LYNN SOUTH COUNTY LINE				.010	116,490.00	.00	116,490.00	99.9
US0087 NORTH COUNTY LINE								
6035-53-001								
RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	81					
JACKIE D. DILL								
CONTRACT 12980520				TOTALS	116,490.00	.00	116,490.00	99.9
PARMER COUNTY WIDE				.100	.00	.00	.00	.0
US0060 COUNTY WIDE								
6056-98-001								
RMC - 605698001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & J MOWING, INC.								
CONTRACT 05000505				TOTALS	.00	.00	.00	0.0
PARMER WEST COUNTY LINE				.100	114,091.16	.00	113,955.96	99.9
US0060 EAST COUNTY LINE								
6035-36-001								
RMC - 603536001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	64					
LUBBOCK LAWN SERVICE								
CONTRACT 12980508				TOTALS	114,091.16	.00	113,955.96	99.9
SWISHER COUNTY LINE				.010	183,077.70	.00	.00	.0
IH0027 COUNTY LINE								
6057-16-001								
RMC - 605716001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	10-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B&L ENTERPRISES								
CONTRACT 05000523				TOTALS	183,077.70	.00	.00	0.0
SWISHER SOUTH COUNTY LINE				.010	147,779.62	.00	136,925.33	95.1
IH0027 NORTH COUNTY LINE								
6035-54-001								
RMC - 603554001 MOWING HIGHWAY RIGHT OF WAY FY 99-00								
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	94					
WATSON'S MOWING SERVICE								
CONTRACT 12980510				TOTALS	147,779.62	.00	136,925.33	95.1
TERRY COUNTY WIDE				.010	134,547.63	.00	.00	.0
US0062 COUNTY WIDE								
6056-99-001								
RMC - 605699001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 05000506				TOTALS	134,547.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRY	SOUTH COUNTY LINE		.010	104,133.54'	.00'	103,030.20'	98.9'
US0062	NORTH COUNTY LINE						
6035-37-001							
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY	FY 99-00					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	86	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 12980516			TOTALS	104,133.54'	.00'	103,030.20'	98.9'
YOAKUM	520' WEST OF SH 214		.030	19,500.00'	.00'	19,292.50'	98.9'
SH0083	200' EAST						
6055-06-001							
RMC - 605506001	RIPRAP						
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 04000501			TOTALS	19,500.00'	.00'	19,292.50'	98.9'
YOAKUM	COUNTY LINE		.010	105,640.89'	.00'	.00'	.0'
US0082	COUNTY LINE						
6057-10-001							
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 05000517			TOTALS	105,640.89'	.00'	.00'	0.0'
YOAKUM	BETWEEN RM 270 AND		.001	23,103.50'	.00'	25,970.00'	99.9'
SH0214	RM 271 ON SH 214						
6016-24-001							
RMC - 601624001	INSTALLATION OF SOD						
WORK ORDER-	08-03-00	WORK BEGAN-	08-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****			
JACKIE D. DILL							
CONTRACT 07000501			TOTALS	23,103.50'	.00'	25,970.00'	99.9'
YOAKUM	SOUTH COUNTY LINE		.010	81,989.07'	4,337.47'	77,941.67'	100.0'
SH0214	NORTH COUNTY LINE						
6035-48-001							
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY	FY 99-00					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-	09-06-00	TIME COMPUTED-	06-07-99	*****			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	109	*****			
JACKIE D. DILL							
CONTRACT 12980509			TOTALS	81,989.07'	4,337.47'	77,941.67'	100.0'

DISTRICT CONTRACT AMOUNT 6,367,069.32  
DISTRICT ESTIMATES THIS MONTH 117,948.81  
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,228,105.48

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	WINKLER COUNTY LINE			9.542	1,216,310.86'	24,194.66'	1,185,538.28'	99.4'
SH 115	FM 181							
0354-06-018								
CSR 354-6-18	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	03-07-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	89					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003115				TOTALS	1,216,310.86'	24,194.66'	1,185,538.28'	99.4'
CRANE	FM 1233			7.258	1,220,736.57'	.00'	.00'	.0'
FM 1053	SH 329							
0866-02-019								
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 09003067				TOTALS	1,220,736.57'	.00'	.00'	0.0'
ECTOR	KNOX ROAD			7.012	740,830.45'	.00'	628,140.48'	88.3'
FM 2020	FM 1936							
1870-01-025								
CPM 1870-1-25	MICRO/SURF & PAV MRK & MRKR							
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64					
VIKING CONSTRUCTION, INC.								
CONTRACT 02003057				TOTALS	740,830.45'	.00'	628,140.48'	88.3'
ECTOR	DISTRICT WIDE			.353	124,212.50'	.00'	119,438.25'	99.9'
VA	VARIOUS HWYS.							
0906-00-088								
CPM 906-00-88	RAIL AND HEADMALL REPLACE							
WORK ORDER-	04-17-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	144					
MCCREA COMPANY								
CONTRACT 03003096				TOTALS	124,212.50'	.00'	119,438.25'	99.9'
ECTOR	DISTRICT WIDE			.001	226,147.50'	.00'	.00'	.0'
VA								
0906-00-067								
C 906-00-67	SIGNING							
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06003070				TOTALS	226,147.50'	.00'	.00'	0.0'
ECTOR	YUKON ROAD			2.315	478,009.43'	.00'	.00'	.0'
US 385	91ST STREET							
0228-06-068								
STP 2000(184)HES	ILLUMINATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08003021				TOTALS	478,009.43'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* ECTOR IH 20 EDISON AVE.		3.839	1,281,859.11	72,612.50	1,217,159.28	98.9
* BI 20-E						
* 0005-01-090						
* STP 99(137)R						
* MILL, RUBBER SEAL, CMHB						
* WORK ORDER- 10-27-99						
* WORK BEGAN- 05-09-00						
* DATE WORK COMPLETED-						
* TIME COMPUTED- 11-12-99						
* CONTRACT WORKING DAYS-		60				
* ADDL DAYS GRANTED-		45				
* WORKING DAYS CHARGED-		97				
* PERCENT TIME USED-		92				
* JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
* CONTRACT 09993009		TOTALS	1,281,859.11	72,612.50	1,217,159.28	98.9
* ECTOR 0.6 MI. W. OF MOSS ROAD		2.820	6,997,432.30	189,212.04	5,006,324.77	74.5
* IH 20 0.6 MI. E. OF MOSS ROAD						
* 0004-07-086						
* STP 96(761)UM						
* GR, STRS, BASE, SURF, SIGN & ILL						
* WORK ORDER- 10-29-99						
* WORK BEGAN- 11-30-99						
* DATE WORK COMPLETED-						
* TIME COMPUTED- 11-30-99						
* CONTRACT WORKING DAYS-		360				
* ADDL DAYS GRANTED-		0				
* WORKING DAYS CHARGED-		194				
* PERCENT TIME USED-		54				
* JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
* CONTRACT 09993035		TOTALS	6,997,432.30	189,212.04	5,006,324.77	74.5
* ECTOR ON GOLDER AVE. FR. 8TH ST.		1.299	1,619,111.39	342,820.65	1,532,624.37	98.6
* CS SP 450						
* 0906-06-029						
* STP 99(198)UM						
* THE WIDENING OF A NON-FREEMAY FACILITY						
* WORK ORDER- 02-08-00						
* WORK BEGAN- 02-29-00						
* DATE WORK COMPLETED-						
* TIME COMPUTED- 02-29-00						
* CONTRACT WORKING DAYS-		120				
* ADDL DAYS GRANTED-		0				
* WORKING DAYS CHARGED-		104				
* PERCENT TIME USED-		87				
* REECE ALBERT, INC.						
* CONTRACT 12993066		TOTALS	1,619,111.39	342,820.65	1,532,624.37	98.6
* ECTOR MEMORIAL GARDENS		.100	1,105,787.82	191,265.27	721,048.59	68.3
* VA AT SH 191 & JBS PARKWAY						
* 0906-06-031						
* STP 97(235)TE						
* HIKE & BIKE TRAIL WITH LANDSCAPING						
* WORK ORDER- 02-22-00						
* WORK BEGAN- 03-20-00						
* DATE WORK COMPLETED-						
* TIME COMPUTED- 03-09-00						
* CONTRACT WORKING DAYS-		130				
* ADDL DAYS GRANTED-		0				
* WORKING DAYS CHARGED-		136				
* PERCENT TIME USED-		105				
* SCR CONSTRUCTION CO., INC.						
* CONTRACT 12993069		TOTALS	1,105,787.82	191,265.27	721,048.59	68.3
* MARTIN IH 20 W OF STANTON		6.252	1,439,757.99	195,826.66	1,351,011.08	97.7
* BI 20-F IH 20 E OF STANTON						
* 0005-16-009						
* STP 99(140)R						
* MILL, SURF, STRUCT AND REMOVE MBGF						
* WORK ORDER- 02-15-00						
* WORK BEGAN- 03-20-00						
* DATE WORK COMPLETED-						
* TIME COMPUTED- 03-02-00						
* CONTRACT WORKING DAYS-		120				
* ADDL DAYS GRANTED-		25				
* WORKING DAYS CHARGED-		130				
* PERCENT TIME USED-		90				
* REECE ALBERT, INC.						
* CONTRACT 11993023		TOTALS	1,439,757.99	195,826.66	1,351,011.08	97.7
* MIDLAND AT SH 349 & BS 1588		.233	892,388.44	.00	.00	.0
* BI 20-E						
* 0005-09-014						
* BR 99(327)						
* REMOVE & REPLACE DECK & BEAMS						
* WORK ORDER- 03-03-00						
* WORK BEGAN- 00-00-00						
* DATE WORK COMPLETED-						
* TIME COMPUTED- 07-17-00						
* CONTRACT WORKING DAYS-		142				
* ADDL DAYS GRANTED-		0				
* WORKING DAYS CHARGED-		0				
* PERCENT TIME USED-		0				
* SCR CONSTRUCTION CO., INC.						
* CONTRACT 01003054		TOTALS	892,388.44	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND LP 250	IH 20 MIDKIFF RD.		6.901	459,371.62	50,082.54	383,365.13	87.8
1188-02-060							
CPM 1188-2-60	SEAL COAT TYPE WORK						
WORK ORDER-	03-07-00	WORK BEGAN-	08-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	87				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 02003058			TOTALS	459,371.62	50,082.54	383,365.13	87.8
MIDLAND SH 349	0.1 MI. SOUTH OF IH 20		3.165	1,641,063.25	2,649.20	2,649.20	.1
0380-09-072	3.1 MI S OF IH 20 (COUNTY ROAD 140)						
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS						
WORK ORDER-	07-25-00	WORK BEGAN-	09-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-00				
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 06003074			TOTALS	1,641,063.25	2,649.20	2,649.20	0.1
ECTOR VA	LP 250 FRT RDS/TREMONT AVE		.001	168,425.33	.00	.00	.0
0906-00-073	LP 250 FRT RDS/HOLIDAY HILL RD						
C 906-00-73	TRAFFIC SIGNAL						
MIDLAND CS	CR 60 (BRIARHOOD) FROM HOLIDAY HILL ROAD		1.006	1,331,112.93	98,496.00	98,496.00	7.7
0906-32-024	MIDLAND DRIVE						
STP 2000(512)UM	GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS						
MIDLAND CS	HOLIDAY HILL ROAD FROM LEAGUE DRIVE		.642	563,239.81	15,067.78	15,067.78	2.7
0906-32-025	CR 60 (BRIARHOOD)						
CUS 906-32-25	GR,STR,ACP,C&G,CONC & PAV MRKS						
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
REECE ALBERT, INC.							
CONTRACT 07003098			TOTALS	2,062,778.07	113,563.78	113,563.78	5.7
MIDLAND IH 20	MARTIN COUNTY		9.501	2,558,998.61	.00	.00	.0
0005-15-063	4.474 MILES WEST						
IM 20-1(145)	MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09003047			TOTALS	2,558,998.61	.00	.00	0.0
MIDLAND FM 1379	5.4 MI N OF RM 1357		4.993	925,820.68	.00	.00	.0
2383-01-017	0.4 MI N OF RM 1357						
AR 2383-1-17	BASE, SRF. TRT., SIGNS, PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10003022			TOTALS	925,820.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	ETC	ECTOR COUNTY LINE	SP	784.933	6,227,404.07	189,415.09	6,187,559.59	99.9
BI 20-E	ETC	268						
0005-02-091	ETC							
CPM 5-2-91		SEAL COAT TYPE WORK						
WORK ORDER-	12-20-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	100					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11993052				TOTALS	6,227,404.07	189,415.09	6,187,559.59	99.9
PECOS		12.9 MI E OF REEVES C/L		14.960	3,295,639.27	.00	.00	.0
IH 10		24.6 MILE OF REEVES C/L (CNTRL BRK)						
0441-07-061								
IM 10-2(98)		MILL,SURF TREAT,PAV MRKS,SIGNS						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 07003092				TOTALS	3,295,639.27	.00	.00	0.0
PECOS		IH 10 NORTH FRONTAGE ROAD		6.863	2,992,278.02	.00	.00	.0
SH 18		6.7 KM NORTH						
0292-06-022								
STP 98(376)RM		GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS						
WORK ORDER-	09-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 08003135				TOTALS	2,992,278.02	.00	.00	0.0
UPTON		AT INTERSECTION OF US 67 AND SH 329		.100	45,309.70	17,824.38	34,520.63	81.8
US 67		GOV'S ACHIEVEMENT AWARD						
0076-07-031								
C 76-7-31		LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-15-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05003056				TOTALS	45,309.70	17,824.38	34,520.63	81.8
WARD		REEVES/WARD COUNTY LINE		5.106	410,286.60	.00	.00	.0
IH 20		BI 20-B EAST INTERCHANGE						
0004-02-050								
IM 20-1(146)		PLANING ONE CRS SURF TREATAND PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 09003026				TOTALS	410,286.60	.00	.00	0.0
WINKLER		FM 874		13.187	1,728,777.44	.00	.00	.0
FM 121B		ANDRENS/WINKLER C/L						
1825-02-010								
AR 1825-2-10		GR,FL BSE,SURF TRT,SAFETY,SIGN & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09003033				TOTALS	1,728,777.44	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	39,690,311.69	
						DISTRICT ESTIMATES THIS MONTH	1,389,466.77	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	18,482,943.43	



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* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   * AMOUNT *   * ESTIMATE *   * TO DATE *   * COMP*
*****
PECOS          VARIOUS          | 2.000 | 162,984.00 | 6,792.00 | 163,004.00 | 99.9 |
IH0010        VARIOUS          |      |      |      |      |      |      |
6017-41-001   |      |      |      |      |      |      |
RMC - 601741001 REST AREA MAINTENANCE |      |      |      |      |      |
WORK ORDER-   09-18-98 WORK BEGAN- 10-01-98 |      |      |      |      |      |
DATE WORK COMPLETED- TIME COMPUTED- 10-01-98 |      |      |      |      |      |
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 |      |      |      |      |      |
WORKING DAYS CHARGED- 731 PERCENT TIME USED- 100 |      |      |      |      |      |
CLEANER REST AREAS, INC. |      |      |      |      |      |      |
CONTRACT 07984013 | TOTALS | 162,984.00 | 6,792.00 | 163,004.00 | 99.9 |
*****
DISTRICT CONTRACT AMOUNT 162,984.00
DISTRICT ESTIMATES THIS MONTH 6,792.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 163,004.00
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS VARIOUS				.001	10,664.64	.00	7,998.48	79.1
US0385 VARIOUS								
6032-08-001								
RMC - 603208001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	.00	7,998.48	79.1
ANDREWS VARIOUS				.001	70,003.68	11,268.72	46,270.56	66.0
US0385 VARIOUS								
6034-40-001								
RMC - 603440001 MOWING HIGHWAY R O W								
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	86					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	11,268.72	46,270.56	66.0
ANDREWS VARIOUS				.001	42,750.00	1,831.25	4,948.38	11.5
US0385 VARIOUS								
6046-23-001								
RMC - 604623001 REST AREA MAINTENANCE								
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	11					
JAMES M. PUGA								
CONTRACT 06000602				TOTALS	42,750.00	1,831.25	4,948.38	11.5
CRANE VARIOUS				.001	60,413.92	.00	57,888.88	95.8
US0385 VARIOUS								
6034-39-001								
RMC - 603439001 MOWING HIGHWAY R O W								
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	65					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	.00	57,888.88	95.8
CRANE VARIOUS				.001	14,000.00	600.00	9,750.00	69.6
US0385 VARIOUS								
6034-38-001								
RMC - 603438001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	71					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	600.00	9,750.00	69.6
CRANE VARIOUS				.001	16,602.30	.00	22,482.30	99.9
FM1053 VARIOUS								
6046-20-001								
RMC - 604620001 BRIDGE SPALL REPAIR								
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000606				TOTALS	16,602.30	.00	22,482.30	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CRANE	VARIOUS			.001	39,437.50	.00	39,437.50	99.9
SH0329	VARIOUS							
6045-26-001								
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 04000601				TOTALS	39,437.50	.00	39,437.50	99.9
ECTOR	VARIOUS			.001	123,815.00	24,276.88	48,553.76	39.2
IH0020	VARIOUS							
6046-18-001								
RMC - 604618001	MOWING HIGHWAY R O W							
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	24,276.88	48,553.76	39.2
ECTOR	VARIOUS			.001	82,996.32	.00	52,287.23	62.9
IH0020	VARIOUS							
6046-21-001								
RMC - 604621001	RAISED PAVEMENT MARKERS							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
LECTRIC LITES COMPANY								
CONTRACT 02000603				TOTALS	82,996.32	.00	52,287.23	62.9
ECTOR	VARIOUS			.001	73,128.00	.00	.00	0.0
US0385	VARIOUS							
6046-14-001								
RMC - 604614001	SIGN MOUNT REPLACEMENT							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 06000601				TOTALS	73,128.00	.00	.00	0.0
ECTOR	VARIOUS			.001	137,338.00	.00	99,458.46	72.4
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	500	PERCENT TIME USED-	68					
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	.00	99,458.46	72.4
ECTOR	VARIOUS			.001	133,451.88	.00	45,772.60	34.2
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BRONNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	.00	45,772.60	34.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
ECTOR	VARIOUS			.001	43,120.73'	.00'	7,355.19'	18.9'
IH0020	VARIOUS							
6046-17-001								
RMC - 604617001	SWEEPING HIGHWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28					
*****								
CHESTER TODD ALLEN								
CONTRACT 12990601				TOTALS	43,120.73'	.00'	7,355.19'	18.9'
*****								
LOVING	US 285			.001	56,816.15'	.00'	56,816.15'	99.9'
SH0302	WINKLER/LOVING CO. LINE							
6046-94-001								
RMC - 604694001	HERBICIDE							
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64					
*****								
LL&N								
CONTRACT 02000604				TOTALS	56,816.15'	.00'	56,816.15'	99.9'
*****								
LOVING	MENTONE PICNIC AREA			.010	77,322.56'	.00'	.00'	.0'
SH0302	KERMIT MAINTENANCE							
6046-95-001								
RMC - 604695001	LANDSCAPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BMH CONTRACTORS								
CONTRACT 07000601				TOTALS	77,322.56'	.00'	.00'	0.0'
*****								
MARTIN	VARIOUS			1.000	123,554.32'	.00'	78,660.04'	64.7'
IH0020	VARIOUS							
6031-71-001								
RMC - 603171001	MOWING HIGHWAY R O M							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	53					
*****								
JACKIE D. DILL								
CONTRACT 01990609				TOTALS	123,554.32'	.00'	78,660.04'	64.7'
*****								
MARTIN	VARIOUS			10.000	138,976.00'	.00'	80,423.74'	99.9'
SH0137	VARIOUS							
6045-91-001								
RMC - 604591001	REMOVE AND REPLACE SMALL SIGNS							
WORK ORDER-	05-15-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87					
*****								
L & M KEITH CUSTOM, INC.								
CONTRACT 03000605				TOTALS	138,976.00'	.00'	80,423.74'	99.9'
*****								
MIDLAND	VARIOUS			1.000	78,268.00'	.00'	78,268.00'	99.9'
IH0020	VARIOUS							
6045-86-001								
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
*****								
K-CONTRACTING, INC.								
CONTRACT 01000602				TOTALS	78,268.00'	.00'	78,268.00'	99.9'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS				.001	47,803.58	.00	21,895.85	45.8
IH0020 VARIOUS								
6046-19-001								
RMC - 604619001 MOWING HIGHWAY R O M (URBAN)								
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000604				TOTALS	47,803.58	.00	21,895.85	45.8
MIDLAND VARIOUS				10.000	134,861.76	.00	94,548.84	71.3
IH0020 VARIOUS								
6031-70-001								
RMC - 603170001 MOWING HIGHWAY R O M								
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53					
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76	.00	94,548.84	71.3
MIDLAND VARIOUS				.001	78,678.16	.00	84,338.02	99.9
SH0158 VARIOUS								
6045-89-001								
RMC - 604589001 RIPRAP AT PUMP STATIONS								
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
VIZCAINO HAULING								
CONTRACT 02000602				TOTALS	78,678.16	.00	84,338.02	99.9
MIDLAND VARIOUS				1.000	139,391.14	152,929.76	189,957.10	99.9
IH0020 VARIOUS								
6045-83-001								
RMC - 604583001 BRIDGE SPALL REPAIR								
WORK ORDER-	06-02-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	78					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000602				TOTALS	139,391.14	152,929.76	189,957.10	99.9
MIDLAND VARIOUS				.001	17,140.98	1,347.95	6,266.17	36.5
IH0020 VARIOUS								
6047-00-001								
SUP - 604700001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38					
MIDLAND ASSOCIATION FOR RETARDED CITIZENS								
CONTRACT 05000601				TOTALS	17,140.98	1,347.95	6,266.17	36.5
MIDLAND VARIOUS				.100	62,700.00	.00	65,650.00	99.9
LP0250 VARIOUS								
6031-66-001								
RMC - 603166001 REPLACE SOLAR WITH ELECTRIC CONTROLLERS								
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06990601				TOTALS	62,700.00	.00	65,650.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND LP0250 6045-87-001 RMC - 604587001	VARIOUS VARIOUS STREET SWEEPING		434.000	58,242.00'	6,797.96'	6,797.96'	11.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 0 8				
CHESTER TODD ALLEN							
CONTRACT 08000601			TOTALS	58,242.00'	6,797.96'	6,797.96'	11.6'
MIDLAND LP0250 6045-81-001 RMC - 604581001	VARIOUS VARIOUS ROUTINE STREET SWEEPING		.100	47,803.19'	.00'	47,803.19'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 100				
CHESTER TODD ALLEN							
CONTRACT 08990601			TOTALS	47,803.19'	.00'	47,803.19'	99.9'
PECOS IH0010 6028-72-001 RMC - 602872001	VARIOUS VARIOUS MOWING HIGHWAY R O W		255.450	161,982.20'	21,195.86'	177,286.73'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 94 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 06-28-99 48 39				
CASTELLO, INC.							
CONTRACT 01990603			TOTALS	161,982.20'	21,195.86'	177,286.73'	99.9'
PECOS US0190 6045-27-001 RMC - 604527001	VARIOUS VARIOUS LANDSCAPING RETAINING WALLS		.001	34,890.00'	.00'	36,015.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 45 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-17-00 0 56				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 02000601			TOTALS	34,890.00'	.00'	36,015.00'	99.9'
PECOS US0190 6033-22-001 RMC - 603322001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE		40.000	5,740.00'	.00'	5,230.00'	91.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-99 365 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-99 04-13-99 0 100				
H & M SERVICES							
CONTRACT 02990606			TOTALS	5,740.00'	.00'	5,230.00'	91.1'
PECOS IH0010 6045-28-001 RMC - 604528001	VARIOUS VARIOUS INSTALL AND RE-INSTALL SMALL SIGNS		100.000	199,150.00'	159,386.00'	203,149.50'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 60 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-00 06-19-00 15 87				
ANTHONY RANCH CONSTRUCTION							
CONTRACT 04000602			TOTALS	199,150.00'	159,386.00'	203,149.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
PECOS	VARIOUS			.250	151,800.24	6,251.93	25,446.20	16.7
IH0010	VARIOUS							
6045-30-001								
SUP - 604530001	REST AREA MAINTENANCE							
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
T.R.D.I., INC.								
CONTRACT 05000602				TOTALS	151,800.24	6,251.93	25,446.20	16.7
*****								
PECOS	VARIOUS			10.000	39,160.54	.00	.00	.0
US0190	VARIOUS							
6061-55-001								
SUP - 606155001	LITTER PICKUP IRAAN SECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
PERMIAN BASIN COMMUNITY CENTERS/MHMR								
CONTRACT 07000603				TOTALS	39,160.54	.00	.00	0.0
*****								
PECOS	VARIOUS			.001	176,659.20	.00	.00	.0
IH0010	VARIOUS							
6046-16-001								
SUP - 604616001	REST AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
T.R.D.I., INC.								
CONTRACT 09000602				TOTALS	176,659.20	.00	.00	0.0
*****								
PECOS	VARIOUS			.500	20,993.50	.00	20,375.50	97.0
SH0349	VARIOUS							
6045-23-001								
RMC - 604523001	LUMINAIRE INSTALLATION							
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990601				TOTALS	20,993.50	.00	20,375.50	97.0
*****								
PECOS	VARIOUS			30.000	10,000.00	418.75	2,243.75	22.4
SH0349	VARIOUS							
6045-29-001								
RMC - 604529001	PICNIC AREA MAINTENANCE							
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	23					
DAVID L. PAYNE, INC.								
CONTRACT 11990602				TOTALS	10,000.00	418.75	2,243.75	22.4
*****								
PECOS	VARIOUS			7.000	173,140.96	.00	176,797.23	99.9
SH0349	VARIOUS							
6046-92-001								
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE							
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75					
COTTER RESOURCES, INC.								
CONTRACT 12990602				TOTALS	173,140.96	.00	176,797.23	99.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	VARIOUS HIGHWAYS IN BALMORHEA		.001	46,800.08	.00	16,751.04	35.7	
IH0010	VARIOUS WITHIN THE BALMORHEA SECTION							
6032-23-001								
RMC - 603223001	MOWING HIGHWAY R O W							
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****				
JEREMY SANDERS								
	CONTRACT 01000601	TOTALS		46,800.08	.00	16,751.04	35.7	
REEVES	VARIOUS HIGHWAYS IN PECOS		.001	57,201.77	5,664.12	28,600.88	49.9	
IH0020	WITHIN THE PECOS SECTION							
6047-02-001								
RMC - 604702001	MOWING HIGHWAY R O W							
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	51	*****				
JEREMY SANDERS								
	CONTRACT 01000602	TOTALS		57,201.77	5,664.12	28,600.88	49.9	
REEVES	IH10/20 INTERCHANGE		.001	82,912.65	.00	82,912.65	99.9	
IH0010	4 MI. EAST							
6046-30-001								
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE							
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****				
VILLARREAL CONTRACTING								
	CONTRACT 03000603	TOTALS		82,912.65	.00	82,912.65	99.9	
REEVES	RM 22		.001	24,560.00	1,035.00	22,165.00	90.2	
IH0020	RM 23							
6033-19-001								
RMC - 603319001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	667	PERCENT TIME USED-	91	*****				
VIZCAINO HAULING								
	CONTRACT 10980604	TOTALS		24,560.00	1,035.00	22,165.00	90.2	
REEVES	8TH STREET		.001	49,970.00	.00	51,758.75	99.9	
FM0761	ADAMS STREET							
6046-29-001								
RMC - 604629001	LANDSCAPE PAVERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****				
ALTEX LANDSCAPE CONSTRUCTION, INC.								
	CONTRACT 11990605	TOTALS		49,970.00	.00	51,758.75	99.9	
TERRELL	VARIOUS		221.360	76,697.10	.00	71,898.30	93.7	
US0285	VARIOUS							
6028-73-001								
RMC - 602873001	MOWING HIGHWAY R O W							
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****				
CASTELLO, INC.								
	CONTRACT 01990606	TOTALS		76,697.10	.00	71,898.30	93.7	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPTON	VARIOUS			10.000	109,316.66	7,787.95	76,024.66	69.5
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOVING HIGHWAY R O W							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	7,787.95	76,024.66	69.5
WARD	VARIOUS HIGHWAYS IN MONAHANS			.001	65,790.24	.00	32,459.52	49.3
IH0020	VARIOUS WITHIN THE MONAHANS SECTION							
6047-03-001								
RMC - 604703001	MOVING HIGHWAY R O W							
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	45					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000606				TOTALS	65,790.24	.00	32,459.52	49.3
WINKLER	VARIOUS LOCATIONS IN KERMIT			.001	68,091.21	.00	42,938.99	66.1
SH0302	VARIOUS LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOVING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	72					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	.00	42,938.99	66.1
WINKLER	VARIOUS			.001	85,887.00	.00	.00	31.7
SH0302	VARIOUS							
6046-96-001								
RMC - 604696001	INSTALLATION OF SMALL ROADSIDE SIGNS							
WORK ORDER-	09-28-00	WORK BEGAN-	09-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BMH CONTRACTORS								
CONTRACT 07000602				TOTALS	85,887.00	.00	.00	31.7
							DISTRICT CONTRACT AMOUNT	3,550,023.16
							DISTRICT ESTIMATES THIS MONTH	400,792.13
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,325,682.10

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO FM 1929				5.461	1,389,597.16	81,790.14	200,569.50	15.0
RR 11 5.5 KM NORTH								
3619-01-001								
C 3619-1-1 CONSTRUCT RECREATIONAL ROAD								
CONCHO 5.5 KM NORTH OF FM 1929				1.376	349,822.04	71,754.28	236,691.88	70.4
RR 11 1.4 KM NORTH								
3619-01-002								
C 3619-1-2 CONSTRUCT RECREATION ROAD								
WORK ORDER- 07-13-00 WORK BEGAN- 07-29-00								
DATE WORK COMPLETED- TIME COMPUTED- 07-29-00								
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 44 PERCENT TIME USED- 18								
J. H. STRAIN & SONS, INC.								
CONTRACT 0600308				TOTALS	1,739,419.20	153,544.42	437,261.38	26.1
CONCHO 12.1 KM WEST OF EDEN				7.130	5,180,296.18	211,525.66	1,954,271.42	39.2
US 87 4.9 KM WEST OF EDEN								
0070-03-045								
STP 99(334)RM GR, STRS, BASE AND SURF								
WORK ORDER- 12-08-99 WORK BEGAN- 12-24-99								
DATE WORK COMPLETED- TIME COMPUTED- 12-24-99								
CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 179 PERCENT TIME USED- 53								
J. H. STRAIN & SONS, INC.								
CONTRACT 11993004				TOTALS	5,180,296.18	211,525.66	1,954,271.42	39.2
CROCKETT AT PICNIC AREA 7 MILES EAST OF IRAAN				.001	33,738.50	342.57	34,255.10	99.9
US 190								
2279-02-016								
CL 2279-2-16 LANDSCAPE ESTABLISHMENT								
WORK ORDER- 04-17-00 WORK BEGAN- 05-12-00								
DATE WORK COMPLETED- TIME COMPUTED- 05-03-00								
CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 34 PERCENT TIME USED- 94								
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 03003016				TOTALS	33,738.50	342.57	34,255.10	99.9
CROCKETT 0.5 MI NORTH OF SH 137				11.003	3,624,449.48	.00	.00	.0
SH 163 0.05 MI NORTH OF US 190								
0412-03-029								
STP 2000(378)R REHAB. AND UPGRADE ROADWAY TO STANDARDS								
WORK ORDER- 07-26-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06003065				TOTALS	3,624,449.48	.00	.00	0.0
CROCKETT AT THE SH 290 OVERPASS				.387	1,885,483.46	.00	1,443,038.87	79.2
IH 10								
0140-13-014								
IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE								
WORK ORDER- 10-15-99 WORK BEGAN- 10-31-99								
DATE WORK COMPLETED- TIME COMPUTED- 10-31-99								
CONTRACT WORKING DAYS- 167 ADDL DAYS GRANTED- 39								
WORKING DAYS CHARGED- 221 PERCENT TIME USED- 107								
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 08993090				TOTALS	1,885,483.46	.00	1,443,038.87	79.2
GLASSCOCK .21 MI WEST OF RM 33				.496	1,983,868.87	220,760.90	1,302,668.78	68.3
SH 158 .286 MI EAST OF RM 33								
0405-01-016								
STP 99(498)R GR, STRS, BASE AND SURFACING								
WORK ORDER- 02-23-00 WORK BEGAN- 03-06-00								
DATE WORK COMPLETED- TIME COMPUTED- 03-10-00								
CONTRACT WORKING DAYS- 118 ADDL DAYS GRANTED- 24								
WORKING DAYS CHARGED- 131 PERCENT TIME USED- 92								
PRICE CONSTRUCTION, INC.								
CONTRACT 01003049				TOTALS	1,983,868.87	220,760.90	1,302,668.78	68.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GLASSCOCK	RM 1357			14.304	977,973.96'	236,255.92'	555,298.65'	59.7'
RM 2401	SH 137							
2298-03-007								
CSR 2298-3-7	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	06-09-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	56					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05003101				TOTALS	977,973.96'	236,255.92'	555,298.65'	59.7'
IRION	AT GRAY STREET			.001	24,980.00'	603.25'	13,749.35'	57.9'
US 67								
0077-04-025								
CL 77-4-25	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	52					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05993014				TOTALS	24,980.00'	603.25'	13,749.35'	57.9'
MENARD	IN FORT MCKAVETT STATE HISTORIC SITE			.334	58,916.65'	.00'	.00'	.0'
CR								
0907-22-002								
C 907-22-2	GRADING, BASE AND SURFACING							
WORK ORDER-	09-13-00	WORK BEGAN-	09-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	5					
REECE ALBERT, INC.								
CONTRACT 08003090				TOTALS	58,916.65'	.00'	.00'	0.0'
REAGAN	IN BIG LAKE			.001	71,964.60'	38,234.70'	60,497.76'	88.4'
US 67								
0077-01-019								
CL 77-1-19	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-10-00	WORK BEGAN-	07-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
GREEN IMAGES								
CONTRACT 06003073				TOTALS	71,964.60'	38,234.70'	60,497.76'	88.4'
SCHLEICHER ETC	RM 1828	US		75.862	5,289,449.89'	388,163.03'	1,085,415.87'	21.3'
US 190 ETC	277, ETC.							
0558-12-016 ETC								
CSR 558-12-16	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	11					
REECE ALBERT, INC.								
CONTRACT 01003004				TOTALS	5,289,449.89'	388,163.03'	1,085,415.87'	21.3'
STERLING	8.1 MI SE OF GLASSCOCK C/L			5.761	5,210,205.72'	275,748.47'	4,928,735.66'	99.6'
US 87	11.8 MI SE OF GLASSCOCK C/L							
0069-03-041								
C 69-3-41	GR, STRS, BASE & SURF							
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	101					
PRICE CONSTRUCTION, INC.								
CONTRACT 06993006				TOTALS	5,210,205.72'	275,748.47'	4,928,735.66'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP *
SUTTON VA 0907-27-004 CLM 907-27-4 LANDSCAPE ESTABLISHMENT		.001	41,400.00'	1,675.80'	36,465.75'	92.7'	
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	90				
PAXTON'S CONTRACT SERVICES							
CONTRACT 01993018		TOTALS	41,400.00'	1,675.80'	36,465.75'	92.7'	
SUTTON IH 10 0141-06-036 IM 10-3(95) 15.1 MILES WEST OF THE KIMBLE CO. LINE 5.6 MILES WEST OF THE KIMBLE CO. LINE ACP OVERLAY		15.092	1,008,624.65'	.00'	.00'	.0'	
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
CONTRACT 05003027		TOTALS	1,008,624.65'	.00'	.00'	0.0'	
TOM GREEN VA 0907-24-019 CL 907-24-19 AT INTERCHANGE US 67 AND US 277 NORTHEAST OF SAN ANGELO LANDSCAPE ESTABLISHMENT		.001	239,790.00'	.00'	233,139.59'	99.9'	
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	83				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01003014		TOTALS	239,790.00'	.00'	233,139.59'	99.9'	
TOM GREEN VA 0907-24-013 C 907-24-13 AT VARIOUS INTERSECTIONS IN SAN ANGELO REHABILITATE EXISTING TRAFFIC SIGNALS		.001	424,902.74'	44,405.84'	278,697.12'	69.0'	
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	44				
ROY HILLIS ELECTRIC CO., INC.							
CONTRACT 01003046		TOTALS	424,902.74'	44,405.84'	278,697.12'	69.0'	
TOM GREEN LP 570 0070-09-002 CPM 70-9-2 US 87 EAST OF WALL US 87 WEST OF WALL ACP OVERLAY & PAVEMENT MARKINGS		5.103	940,671.20'	408,142.60'	745,084.62'	82.5'	
TOM GREEN RM 2084 1923-01-008 CPM 1923-1-8 LOOP 110 IN CHRISTOVAL 0.4 MILES SOUTH (SOUTH CITY LIMITS) ACP OVERLAY		.656	103,446.24'	-69,941.76'	48,495.85'	48.8'	
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55				
REECE ALBERT, INC.							
CONTRACT 05003045		TOTALS	1,044,117.44'	338,200.84'	793,580.47'	79.1'	
TOM GREEN CR 0907-24-005 BR 93(171)OX ON C.R. 248 AT SNAKE CREEK REPLACE BRIDGE AND APPROACHES		.218	613,441.19'	55,627.94'	176,762.61'	30.0'	
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	38				
JASCON, INC.							
CONTRACT 05003086		TOTALS	613,441.19'	55,627.94'	176,762.61'	30.0'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES			.001	73,830.00	2,565.00	34,318.75	48.9
VA								
0907-00-049								
CL 907-00-49	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	39					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07993021				TOTALS	73,830.00	2,565.00	34,318.75	48.9
*****				*****	*****	*****	*****	*****
TDM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)			2.381	4,071,665.64	469,334.53	2,454,336.81	63.4
SH 208	174' N OF FM 2105							
0454-02-043								
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF							
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 07993078				TOTALS	4,071,665.64	469,334.53	2,454,336.81	63.4
*****				*****	*****	*****	*****	*****
TOM GREEN	VARIOUS LOCATIONS ON IH 10 IN SJT DIST.			.001	2,273,792.13	.00	.00	.0
VA	IN KIMBLE AND CROCKETT COUNTIES							
0907-00-048								
IM 10-3(97)	UPGRADE GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	.0					
LANGE CONSTRUCTION COMPANY								
CONTRACT 09003057				TOTALS	2,273,792.13	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT			.001	46,451.35	.00	49,938.36	99.9
US 87								
0070-02-067								
CL 70-2-67	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	.00	49,938.36	99.9
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							35,918,761.65	
DISTRICT ESTIMATES THIS MONTH							2,436,988.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE							15,872,432.30	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL	VARIOUS LIMITS IN REAL ETC.			.001	212,122.70'	.00'	212,122.70'	99.9'
SH0055	EDWARDS COUNTY							
6040-58-001								
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54					
TEXAS COMMERCIAL FENCE, INCORPORATED								
		CONTRACT 03994008	TOTALS		212,122.70'	.00'	212,122.70'	99.9'
RUNNELS	VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	324,835.00'	66,030.75'	66,030.75'	20.3'
US0083	VARIOUS LOCATIONS IN COKE, STERLING ETC.							
6055-93-001								
RMC - 605593001	GUARDRAIL REPAIR AND UPGRADE							
WORK ORDER-	09-16-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6					
JOHN COPELAND ENTERPRISES, INC.								
		CONTRACT 08004015	TOTALS		324,835.00'	66,030.75'	66,030.75'	20.3'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN			1.000	333,713.41'	.00'	.00'	.0'
US0067	VARIOUS LOCATIONS IN SURROUNDING COUNT.							
6055-94-001								
RMC - 605594001	JOINT AND CRACKSEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION COMPANY, INC.								
		CONTRACT 09004006	TOTALS		333,713.41'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	870,671.11
							DISTRICT ESTIMATES THIS MONTH	66,030.75
							DISTRICT TOTAL ESTIMATES PAID TO DATE	278,153.45

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE VARIOUS ROADS IN COKE COUNTY				266.000	76,802.76'	.00'	.00'	.0'
US0277 VARIOUS ROADS IN COKE COUNTY								
6056-96-001								
RMC - 605696001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALL AMERICAN SERVICES								
CONTRACT 05000706				TOTALS	76,802.76'	.00'	.00'	0.0'
COKE VARIOUS LOCATIONS IN COKE COUNTY				1.000	7,920.00'	.00'	.00'	.0'
US0277 VARIOUS LOCATIONS IN COKE COUNTY								
6056-97-001								
RMC - 605697001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEVEN RAY WARREN								
CONTRACT 06000703				TOTALS	7,920.00'	.00'	.00'	0.0'
COKE LOCATIONS IN TOM GREEN & COKE CO.				1.000	215,780.00'	11,310.00'	245,721.50'	99.9'
SH0158 LOCATIONS IN STERLING/RUNNELS CO.								
6044-53-001								
RMC - 604453001 METAL BEAM GUARD FENCE REPAIR ETC.								
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 10990701				TOTALS	215,780.00'	11,310.00'	245,721.50'	99.9'
CONCHO VARIOUS LOCATIONS				.001	132,157.96'	.00'	.00'	.0'
US0087								
6057-22-001								
RMC - 605722001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 05000704				TOTALS	132,157.96'	.00'	.00'	0.0'
CONCHO VARIOUS LOCATIONS				.001	133,708.20'	.00'	92,956.80'	69.5'
US0087								
6043-59-001								
RMC - 604359001 MOWING								
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	32					
KENNETH EGGEMEYER COMPANY								
CONTRACT 05990706				TOTALS	133,708.20'	.00'	92,956.80'	69.5'
CROCKETT ALL ROADWAYS IN CROCKETT COUNTY				309.900	123,730.83'	.00'	.00'	.0'
SH0163								
6056-90-001								
RMC - 605690001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 05000707				TOTALS	123,730.83'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS	VARIOUS LOCATIONS			.001	144,780.17'	.00'	.00'	.0'
SH0041								
6057-31-001								
RMC - 605731001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 05000709				TOTALS	144,780.17'	.00'	.00'	0.0'
KIMBLE	VARIOUS LOCATIONS			.001	195,745.48'	.00'	.00'	.0'
US0083	VARIOUS LOCATIONS							
6059-45-001								
RMC - 605945001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 07000701				TOTALS	195,745.48'	.00'	.00'	0.0'
REAGAN	ALL ROADWAYS IN REAGAN & IRION COUNTIES			288.946	90,298.23'	.00'	.00'	.0'
US0067								
6056-89-001								
RMC - 605689001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 05000701				TOTALS	90,298.23'	.00'	.00'	0.0'
REAL	VARIOUS LOCATIONS			23.320	85,997.05'	.00'	77,489.86'	93.8'
FM2631								
6052-10-001								
RMC - 605210001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	118					
KENNETH SNOW CONTRACTING								
CONTRACT 01000701				TOTALS	85,997.05'	.00'	77,489.86'	93.8'
RUNNELS	VARIOUS ROADS IN RUNNELS COUNTY			312.000	88,140.60'	.00'	.00'	.0'
SH0153	VARIOUS ROADS IN RUNNELS COUNTY							
6057-35-001								
RMC - 605735001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BILL PONDER GENERAL CONTRACTOR								
CONTRACT 05000711				TOTALS	88,140.60'	.00'	.00'	0.0'
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY			.001	95,169.36'	.00'	60,378.84'	64.0'
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY							
6042-59-001								
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18					
M AND D CONTRACTORS, INC.								
CONTRACT 05990709				TOTALS	95,169.36'	.00'	60,378.84'	64.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY			1.000	7,902.00'	.00'	.00'	.0'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY							
6057-37-001								
RMC - 605737001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEVEN RAY WARREN								
CONTRACT 06000701				TOTALS	7,902.00'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY			156.890	44,354.07'	.00'	.00'	.0'
US0277	COUNTY							
6056-91-001								
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BILL PONDER GENERAL CONTRACTOR								
CONTRACT 05000702				TOTALS	44,354.07'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
STERLING	VARIOUS ROADS IN STERLING COUNTY			1.000	121,443.00'	.00'	.00'	.0'
US0087	VARIOUS ROADS IN STERLING COUNTY							
6057-38-001								
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PULLIG CONTRACTING CO.								
CONTRACT 05000712				TOTALS	121,443.00'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY			.001	113,145.40'	.00'	75,475.80'	66.7'
US0087	VARIOUS LOCATIONS IN STERLING COUNTY							
6042-61-001								
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45					
PULLIG CONTRACTING CO.								
CONTRACT 05990703				TOTALS	113,145.40'	.00'	75,475.80'	66.7'
*****				*****	*****	*****	*****	*****
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY			1.000	9,591.00'	793.00'	793.00'	8.2'
US0087	VARIOUS LOCATIONS IN STERLING COUNTY							
6057-39-001								
RMC - 605739001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8					
BOYD MESLEY TURNER								
CONTRACT 06000704				TOTALS	9,591.00'	793.00'	793.00'	8.2'
*****				*****	*****	*****	*****	*****
SUTTON	ALL ROADWAYS IN SUTTON COUNTY			205.750	97,332.61'	.00'	.00'	.0'
US0277	COUNTY							
6056-92-001								
RMC - 605692001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 05000708				TOTALS	97,332.61'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON US0277 6058-65-001 RMC - 605865001			.010	33,926.00	2,421.00	2,421.00	7.1
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON							
MAINTENANCE WORK AT PICNIC AREA SITES							
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7				
CLEANER REST AREAS, INC.							
CONTRACT 06000702			TOTALS	33,926.00	2,421.00	2,421.00	7.1
SUTTON IH0010 6044-85-001 RMC - 604485001			.565	97,689.80	.00	109,995.20	99.9
EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10							
REMOVE AND INSTALL CONCRETE C & G							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100				
TEJAS INTERNATIONAL GROUP, INC.							
CONTRACT 06990702			TOTALS	97,689.80	.00	109,995.20	99.9
SUTTON US0277 6044-57-001 RMC - 604457001			.010	24,599.84	.00	23,444.55	95.3
SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN							
MAINTENANCE WORK AT PICNIC AREA SITES							
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100				
SHAN'S GENERAL REPAIR							
CONTRACT 06990709			TOTALS	24,599.84	.00	23,444.55	95.3
TOM GREEN US0087 6056-87-001 RMC - 605687001			53.000	75,421.00	.00	.00	.0
VARIOUS LOCATIONS TOM GREEN COUNTY							
VARIOUS LOCATIONS TOM GREEN COUNTY							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JEREMY SANDERS							
CONTRACT 05000705			TOTALS	75,421.00	.00	.00	0.0
TOM GREEN US0067 6056-94-001 RMC - 605694001			253.000	133,384.50	.00	.00	.0
VARIOUS ROADS IN TOM GREEN COUNTY							
VARIOUS ROADS IN TOM GREEN COUNTY							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PULLIG CONTRACTING CO.							
CONTRACT 05000710			TOTALS	133,384.50	.00	.00	0.0
TOM GREEN FM0584 6058-82-001 RMC - 605882001			.010	22,787.70	.00	.00	.0
SAN ANGELO DISTRICT HDQTS GROUNDS							
SAN ANGELO DISTRICT HDQTS GROUNDS							
LANDSCAPING AND IRRIGATION INSTALLATION							
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & H CONSTRUCTION OF HONDO							
CONTRACT 06000705			TOTALS	22,787.70	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT' .001' 81,200.00' 4,200.00' 44,600.00' 54.9'
US0087 VARIOUS SITES IN THE SAN ANGELO DISTRICT' ' ' ' ' ' '
6038-31-001 ' ' ' ' ' '
RMC - 603831001 LANDSCAPE MAINTENANCE ' ' ' ' ' '

WORK ORDER- 08-27-99 WORK BEGAN- 09-01-99 ' ' ' ' ' '
DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 ' ' ' ' ' '
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 ' ' ' ' ' '
WORKING DAYS CHARGED- 278 PERCENT TIME USED- 58 ' ' ' ' ' '

PAXTON'S CONTRACT SERVICES ' ' ' ' ' '
CONTRACT 07990701 ' TOTALS ' 81,200.00' 4,200.00' 44,600.00' 54.9'
*****
DISTRICT CONTRACT AMOUNT 2,253,007.56
DISTRICT ESTIMATES THIS MONTH 18,724.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 733,276.55
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN IH 20 0007-02-043 CPM 7-2-43 0.606 KM EAST OF MEXIA CREEK EASTLAND COUNTY LINE RIPRAP, GRUBBING, REPLACE PIPE		14.953	178,297.68	108,690.59	173,170.08	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 72 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-00 07-30-00 0 61			
COTTER RESOURCES, INC.						
CONTRACT 06003055		TOTALS	178,297.68	108,690.59	173,170.08	99.9
FISHER FM 57 0317-01-031 CPM 317-1-31 SH 70 US 180 OVERPASS WIDEN, 2 CRSE SURF TREAT, STRUCTURE		11.620	790,580.54	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT PAYING CO.						
CONTRACT 08003171		TOTALS	790,580.54	.00	.00	0.0
HASKELL CR 0908-22-006 BR 96(107)OX ON CR 183 AT MULE CRK REPL BR & APPRS		.382	391,942.14	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 293 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. H. STRAIN & SONS, INC.						
CONTRACT 08003065		TOTALS	391,942.14	.00	.00	0.0
HASKELL FM 600 0972-06-009 CPM 972-6-9 FM 618 JONES COUNTY LINE MDN SHLDR, ACP, SRF TREAT, MDN SHLDR		7.643	856,747.94	464,877.77	464,877.77	56.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 65 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-00 09-14-00 0 18			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003167		TOTALS	856,747.94	464,877.77	464,877.77	56.5
HASKELL BU 277G 0157-07-002 STP 2000(936)RM JONES COUNTY LINE 0.587 MI. N. OF JONES COUNTY LINE MDN, ADD SDNLK & C&G, SURF		1.484	2,834,773.37	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 162 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. H. STRAIN & SONS, INC.						
CONTRACT 10003031		TOTALS	2,834,773.37	.00	.00	0.0
HOWARD IH 20 0005-05-087 IM 20-2(199) MARTIN COUNTY LINE 1 MI. EAST OF FM 2599 MINOR BS REPAIR, ASB & ACP		7.483	5,087,213.26	33,600.00	262,113.59	5.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 85 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-00 06-29-00 33 28			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04003003		TOTALS	5,087,213.26	33,600.00	262,113.59	5.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOWARD	BI 20-G IN BIG SPRINGS	.894	3,173,777.33'	254,670.31'	864,595.33'	28.3'
US 87	NEAR IH 20					
0068-08-047						
STP 2000(675)UM	PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR					
WORK ORDER-	07-14-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	22			
REECE ALBERT, INC.						
CONTRACT 05003020		TOTALS	3,173,777.33'	254,670.31'	864,595.33'	28.3'
*****						
JONES	FM 1812	12.320	1,689,182.98'	.00'	.00'	.0'
FM 707	FM 605					
0484-01-017						
AR 484-1-17	GRAD, FL BS, 2 CST, STR, SAF					
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003077		TOTALS	1,689,182.98'	.00'	.00'	0.0'
*****						
JONES	736.2' N OF US 83 & FM 57 INTERSECTION	.461	960,507.29'	27,656.64'	27,656.64'	2.9'
US 83	SH 92					
0033-04-055						
CSR 33-4-55	ST SEWER, C&G, SIDEWALK, PLAN & ACP. 0/L					
WORK ORDER-	09-15-00	WORK BEGAN-	09-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003170		TOTALS	960,507.29'	27,656.64'	27,656.64'	2.9'
*****						
KENT	AT SH 70 IN JAYTON	.002	71,228.00'	1,846.37'	48,827.45'	72.1'
US 380						
0263-01-016						
CL 263-1-16	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	88			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00'	1,846.37'	48,827.45'	72.1'
*****						
KENT	SH 70	7.746	583,859.77'	.00'	.00'	.0'
FM 1083	US 380					
1248-01-009						
CPM 1248-1-9	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77'	.00'	.00'	0.0'
*****						
MITCHELL	ETC IH 20	FM 66.749	2,548,186.53'	574,323.76'	1,043,698.29'	42.6'
FM 670	ETC 1308					
0518-01-015	ETC					
CPM 518-1-15	WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT					
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	71			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53'	574,323.76'	1,043,698.29'	42.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL FM 2836		6.951	1,358,053.41	53,944.56	236,405.88	18.1
SH 163 FM 670						
0333-01-025						
CSR 333-1-25						
SUBGR MDN, FL BS, STRS, SAFETY AND SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	53,944.56	236,405.88	18.1
NOLAN SWEETWATER CITY LIMITS		1.351	265,582.63	16,005.37	16,005.37	6.2
FM 419 BROADWAY ST ( BI 20-M)						
0983-03-023						
CPM 983-3-23						
PLANNING, ACP						
WORK ORDER-	09-13-00	WORK BEGAN-	09-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	5			
REECE ALBERT, INC.						
CONTRACT 08003085		TOTALS	265,582.63	16,005.37	16,005.37	6.2
SCURRY AT ROUND TOP ROAD		.001	45,739.00	807.50	49,985.86	99.9
SH 350 IN SNYDER						
0693-03-036						
CL 693-3-36						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-07-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46			
GREEN IMAGES						
CONTRACT 02003083		TOTALS	45,739.00	807.50	49,985.86	99.9
SCURRY SH 350		2.093	3,373,487.40	247,239.50	942,808.93	29.1
FM 1605 US 180 IN SNYDER						
1529-03-006						
STP 2000(73)UM						
FL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	44			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	247,239.50	942,808.93	29.1
SCURRY EAST OF HERMLEIGH		6.957	4,899,351.30	.00	195,025.50	4.1
US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY)						
0053-09-061						
STP 2000(678)R						
PLN ASPH PVMT, LMTRT FLXBS, SLV EXSTBS, ACP						
WORK ORDER-	06-09-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	22			
JONES BROS. DIRT & PAYING CONTRACTORS, INC.						
CONTRACT 05003005		TOTALS	4,899,351.30	.00	195,025.50	4.1
SCURRY AT TRAFFIC CIRCLE INTERSECTION		1.479	1,568,209.86	.00	.00	0.0
BU 84-G US 180 / SH 208 IN SNYDER						
0053-17-019						
STP 2000(729)HES						
GR, STRS, FL BS, ILLUM, AND SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	19			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY	EAST OF HERMLEIGH			6.957	251,192.70'	.00'	.00'	.0'
US 84	NEAR BU 84-G EAST OF SNYDER ( MBL ONLY)							
0053-09-064								
CPM 53-9-64	ASPH CONC SURF REHAB							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T.R. REMIXER, INC.								
CONTRACT 08003174				TOTALS	251,192.70'	.00'	.00'	0.0'
SHACKELFORD	THROCKMORTON COUNTY LINE			17.310	1,474,892.96'	.00'	.00'	.0'
US 283	US 180 IN ALBANY							
0125-04-025								
CPM 125-4-25	ACP, PYMT MRKGS,							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT PAVING CO.								
CONTRACT 10003048				TOTALS	1,474,892.96'	.00'	.00'	0.0'
TAYLOR	PINE STREET			2.487	72,372.50'	2,375.00'	66,302.87'	96.4'
BI 20-R	JUDGE ELY BLVD IN ABILENE							
0006-18-043								
CL 6-18-43	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	03-16-00	WORK BEGAN-	04-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
STERLING BECK, INC.								
CONTRACT 02003021				TOTALS	72,372.50'	2,375.00'	66,302.87'	96.4'
TAYLOR	NEAR C.R. 280			7.091	1,544,863.21'	256,361.49'	1,272,932.73'	85.8'
FM 89	US 277							
0699-01-037								
CSR 699-1-37	FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS							
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	42					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03003031				TOTALS	1,544,863.21'	256,361.49'	1,272,932.73'	85.8'
TAYLOR	N. OF ANTILLEY ROAD			5.456	6,843,116.70'	179,443.53'	1,782,242.14'	27.1'
US 83	S. OF IBERIS ROAD							
0034-01-102								
STP 99(226)HES	GR, STRS, FLEX BASE & ACP							
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	31					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 03003051				TOTALS	6,843,116.70'	179,443.53'	1,782,242.14'	27.1'
TAYLOR	NEAR IH 20 (ON TREADAWAY ST)			10.074	937,639.51'	26,581.95'	862,493.96'	94.4'
BU 83-D	NEAR S27TH ST IN ABILENE							
0033-08-031								
CPM 33-8-31	PLANT MIX SEAL OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	112					
CONTRACT PAVING CO.								
CONTRACT 03003090				TOTALS	937,639.51'	26,581.95'	862,493.96'	94.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	US 83(WINTERS FWY) ON BI 20-R & N 1ST	5.605	817,839.22'	15,544.94'	500,450.59'	64.4'
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	73			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	15,544.94'	500,450.59'	64.4'
TAYLOR	NEAR US 83 (WINTERS FWY)	.263	167,594.00'	.00'	.00'	.0'
BI 20-R	NEAR PIONEER ST IN ABILENE					
0006-18-041						
CC 6-18-41	GRAD, STRS, EMB, EXC, FL BS, & SURF					
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08003087		TOTALS	167,594.00'	.00'	.00'	0.0'
TAYLOR	US 277	4.434	1,248,068.96'	.00'	.00'	.0'
FM 707	FM 89					
0663-01-020						
AR 663-1-20	EXC, EMB, FL BS, SURF, STRS, AND SAFETY					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 08003166		TOTALS	1,248,068.96'	.00'	.00'	0.0'
TAYLOR	BI 20-R	4.037	12,475,578.29'	174,742.72'	12,297,607.31'	99.9'
US 83	SO END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	60			
J. H. STRAIN & SONS, INC.						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29'	174,742.72'	12,297,607.31'	99.9'
DISTRICT CONTRACT AMOUNT					56,509,878.48	
DISTRICT ESTIMATES THIS MONTH					2,438,712.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					21,107,200.29	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
JONES	VARIOUS LOCATIONS			1.000	249,177.02'	.00'	74,737.83'	29.9'
US0083	IN JONES COUNTY							
6050-16-001								
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33					
B & B TRAILERS								
CONTRACT 12994006				TOTALS	249,177.02'	.00'	74,737.83'	29.9'
*****								
TAYLOR	VARIOUS LOCATIONS			1.000	282,746.88'	.00'	75,940.80'	26.8'
IH0020	IN TAYLOR COUNTY							
6050-23-001								
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	28					
B & B TRAILERS								
CONTRACT 12994026				TOTALS	282,746.88'	.00'	75,940.80'	26.8'
*****								
				DISTRICT CONTRACT AMOUNT			531,923.90	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			150,678.63	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BORDEN VA				1.000	10,385.34'	.00'	7,162.14'	68.9'
US0180 VA								
6049-33-001								
RMC - 604933001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	66					
B & M SERVICE CO.								
CONTRACT 10990802				TOTALS	10,385.34'	.00'	7,162.14'	68.9'
BORDEN VARIOUS LOCATIONS				.010	94,225.90'	.00'	27,636.16'	29.3'
US0180 VARIOUS LOCATIONS								
6050-11-001								
RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31					
BENNY MABEN								
CONTRACT 12990801				TOTALS	94,225.90'	.00'	27,636.16'	29.3'
CALLAHAN VARIOUS LOCATIONS				.010	177,779.88'	.00'	48,069.78'	27.0'
IH0020 VARIOUS LOCATIONS								
6050-12-001								
RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31					
M AND D CONTRACTORS, INC.								
CONTRACT 12990811				TOTALS	177,779.88'	.00'	48,069.78'	27.0'
FISHER NOLAN COUNTY LINE				.928	136,140.00'	13,242.50'	13,242.50'	9.7'
SH0070 KENT COUNTY LINE								
6045-04-001								
RMC - 604504001 REPLACE EXISTING RAIL								
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 04000801				TOTALS	136,140.00'	13,242.50'	13,242.50'	9.7'
FISHER VARIOUS LOCATIONS				.010	132,779.00'	12,201.50'	38,845.50'	29.5'
US0180 VARIOUS LOCATIONS								
6050-13-001								
RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	31					
DOUBLE M PETROPROPERTIES, INC.								
CONTRACT 12990806				TOTALS	132,779.00'	12,201.50'	38,845.50'	29.5'
HASKELL SOUTH BOUND LANE				1.000	35,598.00'	1,502.00'	26,936.00'	75.6'
US0277 OF US 277								
6032-95-001								
RMC - 603295001 REST AREA MAINTENANCE								
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	549	PERCENT TIME USED-	75					
JOE PENA								
CONTRACT 02990803				TOTALS	35,598.00'	1,502.00'	26,936.00'	75.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HASKELL	VA		1.000	12,920.00	705.00	9,670.00	74.8
US0277	VA						
6042-79-001							
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.						
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71				
JOE PENA							
CONTRACT 03990802			TOTALS	12,920.00	705.00	9,670.00	74.8
HASKELL	VARIOUS LOCATIONS		.010	148,972.50	.00	30,251.25	20.3
US0277	VARIOUS LOCATIONS						
6050-14-001							
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18				
DOUBLE M PETROPROPERTIES, INC.							
CONTRACT 12990809			TOTALS	148,972.50	.00	30,251.25	20.3
HOWARD	VA		.010	29,930.00	1,210.00	8,280.00	27.6
IH0020	VA						
6051-96-001							
RMC - 605196001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29				
B AND N CONTRACTORS							
CONTRACT 01000801			TOTALS	29,930.00	1,210.00	8,280.00	27.6
HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN		.001	253,570.00	29,762.00	97,831.40	38.5
IH0020							
6054-70-001							
RMC - 605470001	RIPRAP REPAIR						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70				
VIZCAINO HAULING							
CONTRACT 04000802			TOTALS	253,570.00	29,762.00	97,831.40	38.5
HOWARD	IH 20 EASTBOUND LANE		1.000	66,876.00	2,789.00	22,272.00	33.3
IH0020							
6050-82-001							
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33				
B & M SERVICE CO.							
CONTRACT 11990802			TOTALS	66,876.00	2,789.00	22,272.00	33.3
HOWARD	VARIOUS LOCATIONS		.010	206,252.64	.00	54,890.25	26.6
IH0020	VARIOUS LOCATIONS						
6050-15-001							
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	28				
M AND D CONTRACTORS, INC.							
CONTRACT 12990802			TOTALS	206,252.64	.00	54,890.25	26.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
JONES	VA	67.000	71,472.00'	5,956.00'	5,956.00'	8.3'
US0083	VA					
6059-55-001						
RMC - 605955001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
C & D MAINTENANCE, INC.						
CONTRACT 0700801		TOTALS	71,472.00'	5,956.00'	5,956.00'	8.3'
*****						
KENT	VA	.260	168,117.10'	60,364.20'	317,824.40'	99.9'
FM1081	VA					
6032-97-001						
RMC - 603297001	BRIDGE SPALL REPAIR/REPLACE DIAPHRAGM					
WORK ORDER-	05-02-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	96			
M AND D CONTRACTORS, INC.						
CONTRACT 0200801		TOTALS	168,117.10'	60,364.20'	317,824.40'	99.9'
*****						
KENT	CLAIREMONT	1.458	157,988.00'	.00'	.00'	.0'
US0380	GARZA COUNTY LINE					
6032-46-001						
RMC - 603246001	REMOVE AND REPLACE BRIDGE RAIL, MBGF,SGT					
WORK ORDER-	09-20-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10			
K-CONTRACTING, INC.						
CONTRACT 0700803		TOTALS	157,988.00'	.00'	.00'	0.0'
*****						
KENT	VARIOUS LOCATIONS	.010	90,597.00'	.00'	24,756.04'	27.4'
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33			
STENART FARMS						
CONTRACT 12990804		TOTALS	90,597.00'	.00'	24,756.04'	27.4'
*****						
MITCHELL	VA	.010	29,930.00'	1,210.00'	9,230.00'	30.8'
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	31			
B AND M CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00'	1,210.00'	9,230.00'	30.8'
*****						
MITCHELL	WESTBOUND LANE IN MITCHELL COUNTY	1.000	66,876.00'	2,779.00'	22,172.00'	33.1'
IH0020						
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	32			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00'	2,779.00'	22,172.00'	33.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL VARIOUS LOCATIONS				.010	157,449.90'	.00'	46,896.75'	30.5'
IHO020 VARIOUS LOCATIONS								
6050-18-001								
RMC - 605018001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	33					
M AND D CONTRACTORS, INC.								
CONTRACT 12990803				TOTALS	157,449.90'	.00'	46,896.75'	30.5'
NOLAN VA				.010	4,650.00'	.00'	.00'	.0'
BIO020M VA								
6059-54-001								
RMC - 605954001 LANDSCAPE MAINTENANCE								
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS CUTTERS								
CONTRACT 07000804				TOTALS	4,650.00'	.00'	.00'	0.0'
NOLAN VARIOUS LOCATIONS				.010	160,646.42'	.00'	30,687.02'	19.1'
IHO020 VARIOUS LOCATIONS								
6050-19-001								
RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17					
M AND D CONTRACTORS, INC.								
CONTRACT 12990807				TOTALS	160,646.42'	.00'	30,687.02'	19.1'
SCURRY VA				.010	7,200.00'	600.00'	1,800.00'	25.0'
US0084 VA								
6055-42-001								
RMC - 605542001 LANDSCAPE MAINTENANCE								
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	30					
ROYAL LAWN CARE								
CONTRACT 03000801				TOTALS	7,200.00'	600.00'	1,800.00'	25.0'
SCURRY VA				1.000	33,990.00'	9,211.50'	26,906.50'	79.1'
US0084 VA								
6050-86-001								
RMC - 605086001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	76					
TEXAS CUTTERS								
CONTRACT 11990801				TOTALS	33,990.00'	9,211.50'	26,906.50'	79.1'
SCURRY VARIOUS LOCATIONS				.010	161,282.40'	.00'	46,972.78'	30.2'
US0084 VARIOUS LOCATIONS								
6050-20-001								
RMC - 605020001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29					
D & D ENTERPRISES								
CONTRACT 12990805				TOTALS	161,282.40'	.00'	46,972.78'	30.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHACKELFORD VARIOUS LOCATIONS				.010	98,239.90'	.00'	28,386.60'	28.8'
US0180 VARIOUS LOCATIONS								
6050-21-001								
RMC - 605021001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33					
H & A MOWING COMPANY								
CONTRACT 12990810				TOTALS	98,239.90'	.00'	28,386.60'	28.8'
STONEHALL VARIOUS LOCATIONS				.010	84,750.24'	.00'	26,735.21'	31.6'
US0083 VARIOUS LOCATIONS								
6050-22-001								
RMC - 605022001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	34					
BENNY MABEN								
CONTRACT 12990808				TOTALS	84,750.24'	.00'	26,735.21'	31.6'
TAYLOR VA				.010	209,270.00'	14,030.50'	26,503.50'	12.6'
IH0020 VA								
6055-38-001								
RMC - 605538001 METAL BEAM GUARD FENCE REPAIR / UPGRADE								
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
M AND D CONTRACTORS, INC.								
CONTRACT 05000802				TOTALS	209,270.00'	14,030.50'	26,503.50'	12.6'
TAYLOR VA				269.800	156,860.00'	12,859.85'	12,859.85'	8.1'
IH0020 VA								
6059-56-001								
RMC - 605956001 ROUTINE STREET SWEEPING								
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8					
C & D MAINTENANCE, INC.								
CONTRACT 07000802				TOTALS	156,860.00'	12,859.85'	12,859.85'	8.1'
							DISTRICT CONTRACT AMOUNT	2,964,748.22
							DISTRICT ESTIMATES THIS MONTH	168,423.05
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,012,773.63

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 2271				2.409	4,395,925.01	200,828.93	3,651,125.29	87.5
FM 439 SH 317 IN BELTON								
2137-01-007								
STP 96(783)UM GR STRS & SURF								
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	86					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01	200,828.93	3,651,125.29	87.5
BELL S OF KILLEEN CITY LIMIT				6.112	12,695,366.73	205,714.18	5,820,308.53	48.2
SH 195 1.235 MI S OF FM 2484								
0836-02-028								
STP 97(453) WDN GR STRS & SURF								
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	56					
GAREY CONSTRUCTION LTD.								
CONTRACT 02993003				TOTALS	12,695,366.73	205,714.18	5,820,308.53	48.2
BELL US 190 E BOUND FRONTAGE RD				3.380	4,303,146.83	210,285.69	882,099.47	21.3
FM 2410 0.315KM E OF CEDAR KNOB RD								
2304-02-027								
STP 98(314)UM GR, STRS & SURF								
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	22					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03003054				TOTALS	4,303,146.83	210,285.69	882,099.47	21.3
BELL WS YOUNG BLVD				1.420	1,099,476.33	.00	614,569.72	58.2
US 190 FM 3470								
0231-03-102								
CD 231-3-102 GR, STRS & PVMT								
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	59					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 05003046				TOTALS	1,099,476.33	.00	614,569.72	58.2
BELL SH 53,				6.241	1,656,282.70	458,242.11	644,495.43	40.5
FM 485 MILAM CO LN								
2133-01-008								
STP 2000(469)R REWORK BS, WDN SHLDRS & SFTY MK								
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06003076				TOTALS	1,656,282.70	458,242.11	644,495.43	40.5
BELL IH 35 IN BELTON				1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 LP 121								
0231-16-021								
STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING								
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06963009				TOTALS	1,897,072.70	.00	1,839,444.34	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	0.184 KM S OF INTERS OF SH 320	1.427	1,031,184.60'	.00'	.00'	.0'
SH 53	0.727 KM NORTHEAST					
0232-01-041						
STP 2000(57)RM	REBUILD INTERS & APPRS					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08003146		TOTALS	1,031,184.60'	.00'	.00'	0.0'
*****						
BOSQUE	FM 56	4.081	699,391.90'	179,503.73'	279,927.28'	42.1'
FM 1713	HILL CO LN					
3228-02-010						
STP 2000(471)HES	CONSTR PAV SHLDRS & WDN LNS					
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23	*****		
B & S EXCAVATION, INC.						
CONTRACT 07003108		TOTALS	699,391.90'	179,503.73'	279,927.28'	42.1'
*****						
BOSQUE	@ VARIOUS LOCATIONS IN	.002	288,546.85'	.00'	.00'	.0'
YA	BOSQUE CO					
0909-28-023						
C 909-28-23	REFURBISH OVHD FLSHNG BEACONS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10003040		TOTALS	288,546.85'	.00'	.00'	0.0'
*****						
FALLS	0.918 MI N OF SH 7	6.230	2,152,606.29'	245,841.70'	248,737.38'	12.1'
BS 6-N	1.119 MI S OF SH 7					
0049-05-003						
CPM 49-5-3	SEAL & OVERLAY					
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	23	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29'	245,841.70'	248,737.38'	12.1'
*****						
FALLS	MARLIN EAST CITY LIMITS	62.066	1,238,009.90'	69,668.30'	1,041,524.77'	88.5'
SH 7 ETC	LIMESTONE COUNTY LINE					
0382-02-029 ETC						
STP 99(454)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	84	*****		
S.F.M. CONSTRUCTION, INC.						
CONTRACT 11993066		TOTALS	1,238,009.90'	69,668.30'	1,041,524.77'	88.5'
*****						
HAMILTON	0.356 MI N OF FM 219 @ FAIRY	9.983	2,743,279.13'	.00'	.00'	.0'
FM 1602	US 281 @ HICO					
0550-06-011						
STP 2000(465)RM	WDN, GR, STRS & SURF					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 08003137		TOTALS	2,743,279.13'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*	
*****							
HAMILTON CR 0909-29-016 BR 99(227)OX	ON CR 168 AT LEON RIVER REPL BR & APPRS	.280	684,180.06'	.00'	645,874.20'	99.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 120 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-99 12-16-99 0 98				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 09993020		TOTALS	684,180.06'	.00'	645,874.20'	99.3'	
*****							
HILL CR 0909-37-025 BR 98(181)OX	ON CR 209 @ BYNUM CREEK REPL BR & APPRS	.170	226,274.85'	.00'	217,364.34'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 90 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-02-00 0 70				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01003021		TOTALS	226,274.85'	.00'	217,364.34'	99.9'	
*****							
HILL IH 35H 0014-23-025 IM 35-4(199)	@ IH 35E SPLIT N OF HILLSBORO JOHNSON CO LN SEAL COAT & ACP	14.043	3,203,593.77'	727,666.18'	3,480,038.63'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 90 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 0 91				
DUININCK BROS, INC.							
CONTRACT 02003008		TOTALS	3,203,593.77'	727,666.18'	3,480,038.63'	99.9'	
*****							
HILL FM 3267 3447-01-005 CSR 3447-1-5	IH 35 E FRGT RD 2.243 MI EAST REHAB RDWY & 2-CST	2.198	348,789.71'	19,478.40'	345,570.49'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 60 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-25-00 10 77				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04003081		TOTALS	348,789.71'	19,478.40'	345,570.49'	99.9'	
*****							
HILL IH 35 0014-07-080 ETC IM 35-4(204)	ETC MCLENNAN CO LN MI N BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE	1.136'	30.273	1,830,493.99'	373,748.94'	1,002,157.18'	57.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-00 90 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-00 06-23-00 0 62				
LANGE CONSTRUCTION COMPANY							
CONTRACT 05003024		TOTALS	1,830,493.99'	373,748.94'	1,002,157.18'	57.0'	
*****							
HILL VA 0909-37-026 IM 35-4(203)	@ VARIOUS LOCATIONS ON IH 35 IN HILL COUNTY INSTALLATION OF SGTS	12.750	299,484.50'	52,692.41'	217,033.67'	76.2'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-00 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-01-00 0 78				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 05003030		TOTALS	299,484.50'	52,692.41'	217,033.67'	76.2'	
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL 0.767 MI E OF SH 81 IN HILLSBORO				1.099	2,149,695.99'	.00'	.00'	.0'
SH 22 IH 35								
0121-03-048 STP 2000(271)UM WDN GR, STRS & PAV								
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LINDSEY CONTRACTORS, INC.								
CONTRACT 05003079				TOTALS	2,149,695.99'	.00'	.00'	0.0'
HILL ETC MCLENNAN CO LN SH				93.036	1,909,001.14'	5,315.25'	1,861,940.70'	99.9'
IH 35 81, ETC								
0014-07-079 ETC ROADWAY								
IM 35-4(195)								
WORK ORDER-	06-15-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	95					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 05993011				TOTALS	1,909,001.14'	5,315.25'	1,861,940.70'	99.9'
HILL FM 3370				5.620	2,079,659.99'	439,947.66'	1,905,594.98'	98.0'
FM 933 FM 310								
1190-02-009 STP 99(100)R WDN GR, STRS & SURF								
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	120					
YOUNG CONTRACTORS, INC.								
CONTRACT 05993069				TOTALS	2,079,659.99'	439,947.66'	1,905,594.98'	98.0'
HILL BOSQUE CO LN				34.168	286,426.50'	.00'	.00'	.0'
SH 22 SH 81 IN HILLSBORO								
0121-02-047 STP 2000(470)HES IMPRV GRDRAIL								
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 06003083				TOTALS	286,426.50'	.00'	.00'	0.0'
HILL 1.1 KM SOUTH OF FM 3267				4.844	19,960,175.57'	609,133.20'	13,425,884.23'	70.8'
IH 35 1.1 KM NORTH OF FM 286 IN HILLSBORO								
0014-24-045 IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY WK								
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99					
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	45					
THE LANE CONSTRUCTION CORPORATION								
CONTRACT 06993042				TOTALS	19,960,175.57'	609,133.20'	13,425,884.23'	70.8'
HILL ETC MCLENNAN CO LN SH 81				238.733	439,153.46'	.00'	.00'	.0'
IH 35 ETC								
0014-07-084 ETC TEXTURIZE SHOULDERS (MILLED)								
NCL 2001(5)HES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUSTROL, INC.								
CONTRACT 10003016				TOTALS	439,153.46'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
HILL			0.87 MI W OF SH 81 IN HILLSBORO	617,060.22'	2,510.40'	593,608.90'	99.9'
SH 22			0.30 MI W OF SH 81 IN HILLSBORO				
0121-02-048							
STP 2000(52)R			SUBGRD, BS, STRS & ACP				
WORK ORDER-			01-04-00	WORK BEGAN-	01-24-00		
DATE WORK COMPLETED-				TIME COMPUTED-	01-20-00		
CONTRACT WORKING DAYS-			60	ADDL DAYS GRANTED-	60		
WORKING DAYS CHARGED-			83	PERCENT TIME USED-	69		
LINDSEY CONTRACTORS, INC.							
CONTRACT 11993067			TOTALS	617,060.22'	2,510.40'	593,608.90'	99.9'
*****							
HILL			1.61 KM SOUTH OF FM 1304	39,440,992.14'	1,631,114.04'	25,559,708.52'	68.2'
IH 35			SH 81 SOUTH OF HILLSBORO				
0014-07-075							
IM 35-4(192)			MDN GR, STRS & SURF				
WORK ORDER-			01-20-99	WORK BEGAN-	02-26-99		
DATE WORK COMPLETED-				TIME COMPUTED-	02-05-99		
CONTRACT WORKING DAYS-			550	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-			391	PERCENT TIME USED-	71		
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14'	1,631,114.04'	25,559,708.52'	68.2'
*****							
HILL			ETC @ VARIOUS LOCATIONS IN MACO	4,172,202.45'	170,367.64'	3,885,545.22'	98.1'
FM 1242			ETC DISTRICT				
0014-17-075			ETC				
CPM 14-17-75			SEAL COAT				
WORK ORDER-			12-29-99	WORK BEGAN-	01-31-00		
DATE WORK COMPLETED-				TIME COMPUTED-	01-31-00		
CONTRACT WORKING DAYS-			60	ADDL DAYS GRANTED-	9		
WORKING DAYS CHARGED-			72	PERCENT TIME USED-	104		
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12993051			TOTALS	4,172,202.45'	170,367.64'	3,885,545.22'	98.1'
*****							
LIMESTONE			FM 3371	2,086,245.87'	108,633.92'	284,444.03'	14.3'
FM 937			ROBERTSON CO LN				
1191-04-017							
CSR 1191-4-17			REHAB RDWY				
WORK ORDER-			06-09-00	WORK BEGAN-	07-18-00		
DATE WORK COMPLETED-				TIME COMPUTED-	07-10-00		
CONTRACT WORKING DAYS-			225	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-			60	PERCENT TIME USED-	27		
YOUNG CONTRACTORS, INC.							
CONTRACT 05003036			TOTALS	2,086,245.87'	108,633.92'	284,444.03'	14.3'
*****							
LIMESTONE			FM 1245	2,140,820.84'	118,144.32'	118,144.32'	5.7'
FM 1633			1.561 MI W OF SH 14				
1664-01-014							
STP 2000(462)RM			REHAB RDWY				
WORK ORDER-			09-11-00	WORK BEGAN-	09-18-00		
DATE WORK COMPLETED-				TIME COMPUTED-	09-18-00		
CONTRACT WORKING DAYS-			210	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-			7	PERCENT TIME USED-	3		
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08003138			TOTALS	2,140,820.84'	118,144.32'	118,144.32'	5.7'
*****							
LIMESTONE			ETC @ INTERS WITH ROSS STREET	532,067.08'	2,137.50'	521,214.11'	99.9'
SH 14			ETC LACY-LAKEVIEW				
G093-04-037			ETC				
STP 99(455)HES			INSTALL OVERHEAD FLASHING BEACON				
WORK ORDER-			09-21-99	WORK BEGAN-	10-29-99		
DATE WORK COMPLETED-				TIME COMPUTED-	10-29-99		
CONTRACT WORKING DAYS-			75	ADDL DAYS GRANTED-	22		
WORKING DAYS CHARGED-			93	PERCENT TIME USED-	96		
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08993011			TOTALS	532,067.08'	2,137.50'	521,214.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 1953 SHILOH		3.095	1,223,239.72'	56,313.95'	538,154.50'	46.3'
FM 39 0643-03-020 STP 99(618)R						
WDN GR, STRS & SURF						
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	43			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993022		TOTALS	1,223,239.72'	56,313.95'	538,154.50'	46.3'
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16'	.00'	3,293,985.25'	99.9'
FM 3476 0015-21-004 BR 99(97)						
WDN GR, STRS & SURF						
MCLENNAN STOCK-ACCT 09-1-0361		.000	.00'	.00'	596.21'	.0'
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	99			
YOUNG CONTRACTORS, INC.						
CONTRACT 02993084		TOTALS	3,394,053.16'	.00'	3,294,581.46'	99.9'
MCLENNAN @ ST BU 77-L INTERS LP 340 2311-01-028 CPM 2311-1-28		.682	910,018.35'	431,783.05'	877,613.65'	99.9'
MILL & OVLY						
WORK ORDER-	04-17-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
LINDSEY CONTRACTORS, INC.						
CONTRACT 03003091		TOTALS	910,018.35'	431,783.05'	877,613.65'	99.9'
MCLENNAN ETC AT NEW ROAD IN WACO, ETC.		.010	745,047.70'	90,474.33'	223,578.83'	31.5'
IH 35 0015-01-174 C 15-1-174						
INSTALL AND UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003012		TOTALS	745,047.70'	90,474.33'	223,578.83'	31.5'
MCLENNAN FM 185 IN CRAWFORD SH 317 CR 127		6.536	1,879,003.87'	163,991.38'	754,816.42'	42.2'
0398-02-021 STP 2000(89)RM						
SEAL, OVLY & SFTY MK						
WORK ORDER-	05-23-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95			
YOUNG CONTRACTORS, INC.						
CONTRACT 04003019		TOTALS	1,879,003.87'	163,991.38'	754,816.42'	42.2'
MCLENNAN HALBERT LANE FT GRAHAM ROAD		.340	231,473.91'	7,879.49'	226,013.23'	99.9'
FM 933 0209-07-036 CD 209-7-36						
WDN, GR, STRS & SURF						
WORK ORDER-	05-09-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
H & B CONTRACTORS, LTD.						
CONTRACT 04003082		TOTALS	231,473.91'	7,879.49'	226,013.23'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL	1.491	3,096,088.94	.00	3,019,211.95	99.9
SH 6	FALLS C/L					
0049-01-061						
NH 96(782)M	GR, STRS & SURF					
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	84	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993073		TOTALS	3,096,088.94	.00	3,019,211.95	99.9
*****						
MCLENNAN	LAKE SHORE DR	2.562	3,612,794.93	219,424.07	497,994.78	14.5
FM 1637	FM 3051					
0833-03-032						
BR 2000(51)	WDN GR, STRS & SURF					
WORK ORDER-	07-06-00	WORK BEGAN-	07-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05003009		TOTALS	3,612,794.93	219,424.07	497,994.78	14.5
*****						
MCLENNAN	SH 164, S	4.950	5,819,524.70	.00	.00	.0
SH 6	0.965 KM N OF FM 1860 IN RIESEL					
0049-01-052						
NH 2000(467)	GR, STRS & SURF					
WORK ORDER-	08-01-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003002		TOTALS	5,819,524.70	.00	.00	0.0
*****						
MCLENNAN	ON CR 345 @ TENNANT BRANCH	.155	212,500.11	38,953.72	117,336.37	58.1
CR						
0909-22-096						
BR 97(244)OX	REPL BR & APPRS					
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003085		TOTALS	212,500.11	38,953.72	117,336.37	58.1
*****						
MCLENNAN	0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW)	2.570	19,597,098.95	.00	.00	.0
IH 35	0.241 MI N OF BU 77-L					
0015-01-164						
NH 2000(468)	WDN, GR, STR, SURF					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07003070		TOTALS	19,597,098.95	.00	.00	0.0
*****						
MCLENNAN	SOUTH BOSQUE RIVER	1.570	527,312.88	.00	.00	.0
US 84	WICKSON RD					
0055-08-092						
CD 55-8-92	GR, BS & SURF					
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08003083		TOTALS	527,312.88	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	AT PRIMROSE CREEK			.205	99,999.80'	.00'	.00'	.0'
FM 434								
0833-04-032								
CSR 833-4-32	WDN FOR LEFT TURN LN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LINDSEY CONTRACTORS, INC.								
CONTRACT 10003026				TOTALS	99,999.80'	.00'	.00'	0.0'
MCLENNAN	LIMESTONE CO LN			8.237	3,339,086.63'	.00'	.00'	.0'
SH 164	SH 6							
0413-01-024								
STP 2000(466)R	SEAL, OVLY & SFTY WK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 10003030				TOTALS	3,339,086.63'	.00'	.00'	0.0'
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR			.378	203,399.60'	1,263.50'	176,719.53'	99.9'
US 84	0.378 MI EAST							
0055-07-051								
CL 55-7-51	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100					
TEXAS MOWING SERVICE								
CONTRACT 11993061				TOTALS	203,399.60'	1,263.50'	176,719.53'	99.9'
DISTRICT CONTRACT AMOUNT							161,497,250.35	
DISTRICT ESTIMATES THIS MONTH							6,841,057.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE							78,812,376.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN US0084 6054-34-001 RMC - 605434001	VARIOUS ROADWAYS IN MCLENNAN COUNTY  REM/REPL SMALL RDSD SIGN ASSEMS & DELIN	94.000	259,950.90 <sup>1</sup>	22,534.20 <sup>1</sup>	104,991.90 <sup>1</sup>	40.3 <sup>1</sup>
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 90 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 05-01-00 0 74			
L & M KEITH CUSTOM, INC.						
CONTRACT 03004021		TOTALS	259,950.90 <sup>1</sup>	22,534.20 <sup>1</sup>	104,991.90 <sup>1</sup>	40.3 <sup>1</sup>
MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES  TOTAL MAINTENANCE & OPERATION OF HMY	115.000	19,849,000.00 <sup>1</sup>	279,378.96 <sup>1</sup>	4,447,373.43 <sup>1</sup>	23.7 <sup>1</sup>
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 1,826 396	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 22			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00 <sup>1</sup>	279,378.96 <sup>1</sup>	4,447,373.43 <sup>1</sup>	23.7 <sup>1</sup>
MCLENNAN US0084 6058-52-001 RMC - 605852001	DISTRICT WIDE DISTRICT WIDE  DISTRICT WIDE PAVEMENT MARKINGS	.001	314,650.00 <sup>1</sup>	.00 <sup>1</sup>	.00 <sup>1</sup>	.0 <sup>1</sup>
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-16-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08004008		TOTALS	314,650.00 <sup>1</sup>	.00 <sup>1</sup>	.00 <sup>1</sup>	0.0 <sup>1</sup>
MCLENNAN US0084 6058-66-001 RMC - 605866001	DISTRICT WIDE DISTRICT WIDE  DISTRICT WIDE PAVEMENT MARKINGS	.001	486,280.00 <sup>1</sup>	.00 <sup>1</sup>	.00 <sup>1</sup>	.0 <sup>1</sup>
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08004014		TOTALS	486,280.00 <sup>1</sup>	.00 <sup>1</sup>	.00 <sup>1</sup>	0.0 <sup>1</sup>
		DISTRICT CONTRACT AMOUNT			20,909,880.90	
		DISTRICT ESTIMATES THIS MONTH			301,913.16	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			4,552,365.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	VARIOUS ROADWAYS	.001	102,996.00	16,725.00	118,021.00	99.9
US0190	IN BELTON AREA OF BELL COUNTY					
6047-29-001						
RMC - 604729001	REMOVE/REPLACE SMALL RSD SIGN ASSEMS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	95			
*****						
TEXAS MOWING SERVICE						
	CONTRACT 02000902	TOTALS	102,996.00	16,725.00	118,021.00	99.9
*****						
BELL	VARIOUS	26.000	21,495.00	7,380.00	10,660.00	49.5
FM2305	VARIOUS					
6055-85-001						
RMC - 605585001	TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL					
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
*****						
RIOS TREE SERVICE						
	CONTRACT 06000901	TOTALS	21,495.00	7,380.00	10,660.00	49.5
*****						
BELL	VARIOUS	39.000	26,441.64	3,265.65	3,265.65	12.3
US0190	VARIOUS					
6061-08-001						
SUP - 606108001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
*****						
TIBH INDUSTRIES, INC.						
GOODWILL CONTRACT SERVICES, INC.						
	CONTRACT 08000905	TOTALS	26,441.64	3,265.65	3,265.65	12.3
*****						
BELL	VARIOUS	.010	20,000.00	1,495.00	1,495.00	7.4
SH0095	VARIOUS					
6061-62-001						
SUP - 606162001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
*****						
TIBH INDUSTRIES, INC.						
GOODWILL CONTRACT SERVICES, INC.						
	CONTRACT 08000906	TOTALS	20,000.00	1,495.00	1,495.00	7.4
*****						
BELL	VARIOUS	27.000	30,447.92	.00	.00	.0
US0190	VARIOUS					
6061-09-001						
SUP - 606109001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
*****						
TIBH INDUSTRIES, INC.						
GOODWILL CONTRACT SERVICES, INC.						
	CONTRACT 08000913	TOTALS	30,447.92	.00	.00	0.0
*****						
BELL	VARIOUS	.500	65,293.90	.00	49,019.00	75.0
US0190	VARIOUS					
6035-69-001						
RMC - 603569001	REPAIR METAL BEAM GUARDFENCE					
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33			
*****						
BMH CONTRACTORS						
	CONTRACT 10990901	TOTALS	65,293.90	.00	49,019.00	75.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
BELL	ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY			176.000	102,442.40	20,997.40	60,580.10	59.1
US0190								
6050-41-001								
RMC - 605041001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22					
TEXAS TREE & LANDSCAPE								
CONTRACT 12990901				TOTALS	102,442.40	20,997.40	60,580.10	59.1
*****								
BELL	ALL STATE MAINTAINED ROADWAYS IN BELTON AREA OF BELL COUNTY			286.679	91,963.36	3,984.71	45,951.68	49.9
US0190								
6050-42-001								
RMC - 605042001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	55					
HAMILTON MOWING								
CONTRACT 12990902				TOTALS	91,963.36	3,984.71	45,951.68	49.9
*****								
BELL	VARIOUS VARIOUS IN BELTON AREA			50.000	42,350.00	.00	74,783.13	99.9
US0190								
6051-04-001								
RMC - 605104001	REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
TEXAS MOWING SERVICE								
CONTRACT 12990911				TOTALS	42,350.00	.00	74,783.13	99.9
*****								
BOSQUE	VARIOUS VARIOUS			6.213	24,900.00	6,400.00	37,600.00	99.9
SH0006								
6030-12-001								
RMC - 603012001	SNEEPING HIGHWAYS, STREETS & BRIDGES							
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38					
TEXAS MOWING SERVICE								
CONTRACT 03990901				TOTALS	24,900.00	6,400.00	37,600.00	99.9
*****								
BOSQUE	VARIOUS VARIOUS			.010	32,450.00	2,885.00	2,885.00	8.8
SH0022								
6061-67-001								
SUP - 606167001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000911				TOTALS	32,450.00	2,885.00	2,885.00	8.8
*****								
BOSQUE	ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY			342.233	88,572.18	.00	44,202.09	49.9
SH0006								
6050-52-001								
RMC - 605052001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14					
TEXAS TREE & LANDSCAPE								
CONTRACT 12990907				TOTALS	88,572.18	.00	44,202.09	49.9
*****								

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL VARIOUS		180.800	18,080.00	1,750.00	4,320.00	23.8
US0084 VARIOUS						
6055-27-001						
RMC - 605527001 SWEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	1,750.00	4,320.00	23.8
CORYELL FM 929		13.666	14,400.00	1,200.00	3,600.00	25.0
US0084 FT. HOOD PROP. LINE						
6056-16-001						
RMC - 605616001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	1,200.00	3,600.00	25.0
CORYELL BUSINESS 36		.132	92,367.10	.00	.00	.0
US0084 FM 932						
6036-37-001						
RMC - 603637001 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-22-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAYING & DESIGN						
CONTRACT 07000901		TOTALS	92,367.10	.00	.00	0.0
CORYELL IN CORYELL COUNTY		50.000	115,295.00	19,429.00	63,673.64	55.2
FM0183 IN CORYELL COUNTY						
6054-22-001						
RMC - 605422001 REMOVE/REPLACE SMALL RDSG SIGN ASSEMS						
WORK ORDER-	08-17-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	34			
TEXAS TREE & LANDSCAPE						
CONTRACT 07000902		TOTALS	115,295.00	19,429.00	63,673.64	55.2
CORYELL VARIOUS		.010	29,620.00	2,040.00	2,040.00	6.8
US0084 VARIOUS						
6061-63-001						
SUP - 606163001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000907		TOTALS	29,620.00	2,040.00	2,040.00	6.8
CORYELL ALL STATE MAINTAINED ROADWAYS		279.819	84,500.49	.00	42,190.25	49.9
US0084 IN CORYELL COUNTY						
6050-51-001						
RMC - 605051001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28			
HAMILTON MOWING						
CONTRACT 12990906		TOTALS	84,500.49	.00	42,190.25	49.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES			50.000	56,074.00'	7,404.00'	18,454.00'	32.9'
US0077	FALLS AND LIMESTONE COUNTIES						
6054-01-001							
RMC - 605401001	CHANNEL MAINTENANCE, TREE TRIM & REMOVAL						
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	64				
HAMILTON MOWING							
CONTRACT 02000904			TOTALS	56,074.00'	7,404.00'	18,454.00'	32.9'
FALLS VARIOUS			.750	68,465.00'	3,858.50'	62,704.50'	91.5'
SH0006	VARIOUS						
6056-65-001							
RMC - 605665001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-18-00	WORK BEGAN-	06-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	18				
T & L CLEANING SERVICES							
CONTRACT 04000901			TOTALS	68,465.00'	3,858.50'	62,704.50'	91.5'
FALLS VARIOUS			.010	19,400.00'	1,320.00'	1,320.00'	6.8'
SH0006	VARIOUS						
6061-66-001							
SUP - 606166001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.							
CONTRACT 08000910			TOTALS	19,400.00'	1,320.00'	1,320.00'	6.8'
FALLS ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY			338.885	119,770.24'	.00'	59,879.12'	49.9'
SH0007	ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY						
6050-54-001							
RMC - 605054001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
P-VILLE, INCORPORATED							
CONTRACT 12990909			TOTALS	119,770.24'	.00'	59,879.12'	49.9'
HAMILTON COMANCHE CO. LINE CORYELL CO. LINE			100.000	108,695.00'	.00'	.00'	.0'
SH0036	COMANCHE CO. LINE CORYELL CO. LINE						
6053-55-001							
RMC - 605355001	SMALL SIGN MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TAYLOR EXHIBITS & DISPLAYS, INC							
CONTRACT 08000902			TOTALS	108,695.00'	.00'	.00'	0.0'
HAMILTON VARIOUS			.010	34,637.88'	2,550.96'	2,550.96'	7.3'
US0281	VARIOUS						
6061-64-001							
SUP - 606164001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MHMR CENTER							
CONTRACT 08000908			TOTALS	34,637.88'	2,550.96'	2,550.96'	7.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HAMILTON	ALL STATE MAINTAINED ROADWAYS			287.541	73,011.50	.00	36,445.75	49.9
US0281	IN HAMILTON COUNTY							
6050-53-001								
RMC - 605053001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37					
*****								
TEXAS TREE & LANDSCAPE								
CONTRACT 12990908				TOTALS	73,011.50	.00	36,445.75	49.9
*****								
HILL	VARIOUS			50.000	88,673.00	.00	60,615.00	99.9
FM1304	VARIOUS							
6055-76-001								
RMC - 605576001	REMOVE/REPLACE SMALL RDS D SIGN ASSEMS							
WORK ORDER-	04-14-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132					
*****								
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03000902				TOTALS	88,673.00	.00	60,615.00	99.9
*****								
HILL	VARIOUS			100.000	342,000.00	.00	179,692.50	52.5
SH0022	VARIOUS							
6044-11-001								
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK							
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	61					
*****								
YOUNG CONTRACTORS, INC.								
CONTRACT 06990905				TOTALS	342,000.00	.00	179,692.50	52.5
*****								
HILL	VARIOUS			.010	33,820.00	2,885.00	2,885.00	8.5
SH0022	VARIOUS							
6061-65-001								
SUP - 606165001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
*****								
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000909				TOTALS	33,820.00	2,885.00	2,885.00	8.5
*****								
HILL	VARIOUS			1.000	181,017.00	34,682.50	34,682.50	19.1
SH0022	VARIOUS							
6046-35-001								
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 10990902				TOTALS	181,017.00	34,682.50	34,682.50	19.1
*****								
HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY			393.071	108,845.29	.00	54,442.65	50.0
SH0171								
6050-48-001								
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	33					
*****								
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12990903				TOTALS	108,845.29	.00	54,442.65	50.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE	VARIOUS			50.000	154,749.00'	.00'	.00'	.0'
FM0039	VARIOUS							
6059-21-001								
RMC - 605921001	REM/REPL SMALL RDSO SIGN ASSEMS							
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L & M KEITH CUSTOM, INC.								
CONTRACT 08000903				TOTALS	154,749.00'	.00'	.00'	0.0'
LIMESTONE	US 84 AT NEW MAL-MART SITE			.010	224,819.38'	1,750.00'	1,750.00'	.7'
US0084	IN MEXIA							
6059-86-001								
RMC - 605986001	CONSTRUCT TURN LANES							
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
YOUNG CONTRACTORS, INC.								
CONTRACT 08000904				TOTALS	224,819.38'	1,750.00'	1,750.00'	0.7'
LIMESTONE	VARIOUS			.010	25,500.00'	2,250.00'	2,250.00'	8.8'
SH0014	VARIOUS							
6061-68-001								
SUP - 606168001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000912				TOTALS	25,500.00'	2,250.00'	2,250.00'	8.8'
LIMESTONE	ALL STATE MAINTAINED ROADWAYS			375.619	99,663.40'	569.75'	47,137.20'	49.0'
SH0014	IN LIMESTONE COUNTY							
6050-55-001								
RMC - 605055001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 12990910				TOTALS	99,663.40'	569.75'	47,137.20'	49.0'
MCLENNAN	DISTRICT WIDE			.001	43,950.00'	21,019.80'	21,019.80'	47.8'
US0084	DISTRICT WIDE							
6046-60-001								
RMC - 604660001	TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE							
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
SIG-OP SYSTEMS, INC.								
CONTRACT 08000901				TOTALS	43,950.00'	21,019.80'	21,019.80'	47.8'
MCLENNAN	VARIOUS			23.000	41,581.50'	4,443.00'	4,443.00'	10.6'
SH0006	VARIOUS							
6061-10-001								
SUP - 606110001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.								
CONTRACT 08000914				TOTALS	41,581.50'	4,443.00'	4,443.00'	10.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % COMP *
MCLENNAN US0084 6046-67-001 RMC - 604667001	VARIOUS VARIOUS REPAIR/UPGRADE METAL BEAM GUARD FENCE	5.000	127,790.00'	.00'	109,346.75'	85.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-99 50 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-99 12-17-99 0 46			
TEXAS MOWING SERVICE						
CONTRACT 08990907		TOTALS	127,790.00'	.00'	109,346.75'	85.5'
MCLENNAN US0084 6046-53-001 RMC - 604653001	VARIOUS VARIOUS SWEEEPING HIGHWAYS, STREETS, & BRIDGES	52.692	85,504.38'	2,940.08'	32,097.46'	38.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 150 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-99 12-22-99 0 19			
TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38'	2,940.08'	32,097.46'	38.7'
MCLENNAN SH0006 6050-49-001 RMC - 605049001	VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	396.982	134,680.80'	.00'	68,044.27'	50.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 88 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-27-00 0 32			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990904		TOTALS	134,680.80'	.00'	68,044.27'	50.5'
MCLENNAN BU0077L 6050-50-001 RMC - 605050001	VARIOUS STATE MAINTAINED URBAN ROADWAYS IN AND AROUND WACO, MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	53.507	41,719.60'	.00'	21,042.59'	50.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 44 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-00 04-21-00 0 18			
TEXAS MOWING SERVICE						
CONTRACT 12990905		TOTALS	41,719.60'	.00'	21,042.59'	50.4'
					DISTRICT CONTRACT AMOUNT	3,217,981.96
					DISTRICT ESTIMATES THIS MONTH	173,225.35
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,385,089.59

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON LP 256 0520-09-035 CPM 520-9-35	US 287 W US 79 S MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK			2.866	1,693,051.61'	491,305.64'	1,325,422.97'	82.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-00 62 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-00 05-06-00 12 72					
A. L. HELMCAMP, INC.								
CONTRACT 03003029				TOTALS	1,693,051.61'	491,305.64'	1,325,422.97'	82.4'
GREGG VA 0910-07-035 STP 94(23B)TE	HOLLYBROOK DRIVE 4TH STREET HIKE/BIKE TRAIL			1.450	207,609.61'	1,415.01'	1,415.01'	.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 60 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-23-00 0 22					
DIAMOND K CORPORATION								
CONTRACT 02003040				TOTALS	207,609.61'	1,415.01'	1,415.01'	0.7'
GREGG US 259 0138-01-058 C 138-1-58	US 259 NE OF KILGORE, S RUSK C/L GR, STRS & SURF			8.070	30,772,388.84'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 450 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 08003092				TOTALS	30,772,388.84'	.00'	.00'	0.0'
GREGG US 259 0393-01-074 STP 2000(282)HES	US 259/SH 149 INTERSECTION WITH IH 20 FRONTAGE ROADS INSTALL TRF SIG, CONNECT SIGS, LIGHTING			1.877	715,429.25'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
V. C. HUFF, INC.								
CONTRACT 08003108				TOTALS	715,429.25'	.00'	.00'	0.0'
GREGG SP 502 0392-08-014 STP 99(489)UM	US 259, S PLILER-PRECISE ROAD GR, STRS & SURF			4.075	7,525,783.15'	378,280.15'	4,749,254.46'	66.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 225 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-99 01-03-00 18 37					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 08993007				TOTALS	7,525,783.15'	378,280.15'	4,749,254.46'	66.4'
HENDERSON FM 317 1099-05-006 MA-STP 97(482)	SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP) GR, STRS & SURF			2.975	13,384,032.83'	335,375.36'	12,439,927.05'	97.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 350 355	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-98 05-08-98 55 88					
ADAMS BROTHERS, INC.								
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 03983001				TOTALS	13,384,032.83'	335,375.36'	12,439,927.05'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON INTERSECTION OF FM 317 & FM 1616		.568	517,750.80'	15,735.58'	514,028.78'	99.9'
FM 317						
1099-05-016						
CD 1099-5-16						
GR,FLX BS,ACP BASE, OCST, STR & PV MRK						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
ADAMS BROTHERS, INC.						
CONTRACT 04003038		TOTALS	517,750.80'	15,735.58'	514,028.78'	99.9'
HENDERSON US 175 SE OF ATHENS, SM & W		4.226	13,563,360.76'	.00'	.00'	.0'
FM 317						
1099-05-007						
A 1099-5-7						
GR,STR,BS,SURF & PAV MRK						
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76'	.00'	.00'	0.0'
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST		7.228	3,115,841.57'	410,836.64'	2,168,750.11'	73.2'
RM 2329						
2196-01-011						
CSR 2196-1-11						
GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK						
WORK ORDER-	09-29-99	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	71			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57'	410,836.64'	2,168,750.11'	73.2'
RUSK US 259, NORTHEAST		8.719	6,252,246.23'	137,521.89'	1,135,460.30'	19.1'
SH 315						
0462-01-020						
CSR 462-1-20						
GR,LM TRT SUBG,FLEX BS,ACP,MBFG,PV MRK						
WORK ORDER-	04-17-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	31			
A. K. GILLIS & SONS, INC.						
CONTRACT 03003001		TOTALS	6,252,246.23'	137,521.89'	1,135,460.30'	19.1'
RUSK 9.2 KM NE OF US 259, NE		3.574	2,211,937.96'	20,861.30'	2,077,763.76'	98.8'
FM 782						
1116-01-018						
CC 1116-1-18						
GRD, STRS, FLEX BS, SURF & PAV MRKG						
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	99			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96'	20,861.30'	2,077,763.76'	98.8'
RUSK WEST CITY LIMITS OF HENDERSON, EAST		2.199	7,695,189.24'	.00'	.00'	.0'
SH 64						
0245-08-031						
STP 2000(515)UM						
GR, STRS & SURF						
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07003009		TOTALS	7,695,189.24'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK SH 64 IN HENDERSON, S LP 571 US 79, SW OF HENDERSON 3421-01-003 STP 98(365)RM GR, STRS & SURF			4.194	8,539,245.98'	160,681.66'	7,899,282.19'	97.3'
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	96				
A. K. GILLIS & SONS, INC.							
CONTRACT 08983064			TOTALS	8,539,245.98'	160,681.66'	7,899,282.19'	97.3'
SMITH BIG EDDY ROAD,SOUTH FM 2661 SH 155 2654-01-012 CSR 2654-1-12 WDN, GR,STR, BS, SURF, PYMT MRKRS			3.443	1,498,917.04'	159,500.07'	1,038,470.15'	72.1'
WORK ORDER-	03-17-00	WORK BEGAN-	03-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	67				
ADAMS BROTHERS, INC.							
CONTRACT 02003050			TOTALS	1,498,917.04'	159,500.07'	1,038,470.15'	72.1'
SMITH AT SOUTH TYLER GREENBELT VA BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD 0910-16-071 STP 97(240)TE CONST PED TRL & LNDSCP(GR,REINF CONC)			.519	249,806.70'	.00'	.00'	.0'
WORK ORDER-	09-22-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JET CONCRETE, INC.							
CONTRACT 05003031			TOTALS	249,806.70'	.00'	.00'	0.0'
SMITH AT E SIDE OF US 271 APROX .7 MI VA N OF LP 323 0910-16-050 STP 95(172)TE MISCELLANEOUS WORK			.240	51,565.00'	18,133.78'	49,406.40'	99.8'
WORK ORDER-	06-30-00	WORK BEGAN-	07-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 05003091			TOTALS	51,565.00'	18,133.78'	49,406.40'	99.8'
SMITH TYLER POUNDS FIELD, NEW ENTRANCE, E SH 64 FM 724 0245-05-043 STP 2000(514)R RECONSTRUCT TO 4-LN URBAN DIVIDED			6.383	3,545,250.10'	186,678.37'	368,740.22'	10.8'
WORK ORDER-	08-03-00	WORK BEGAN-	08-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15				
ADAMS BROTHERS, INC.							
CONTRACT 06003007			TOTALS	3,545,250.10'	186,678.37'	368,740.22'	10.8'
SMITH US 69/SH 64 (GLENWOOD BLVD), S SH 155 SUNNYBROOK DR IN TYLER 0520-06-032 NH 2000(501) WIDEN GR, STRS, BS, C&G, SURF & PAV MRK			.633	5,074,937.16'	.00'	.00'	.0'
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REYNOLDS & KAY, INC.							
CONTRACT 07003026			TOTALS	5,074,937.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH US 69 0191-01-065 CPM 191-1-65		2.074	986,574.94'	497,563.02'	506,010.42'	53.9'
4TH STREET IN TYLER LP 323 PLANING, ACP AND PAVEMENT MARKERS						
WORK ORDER-	08-15-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	39			
REYNOLDS & KAY, LTD.						
CONTRACT 07003124		TOTALS	986,574.94'	497,563.02'	506,010.42'	53.9'
SMITH FM 346 0492-05-017 CD 492-5-17		.600	169,434.96'	20,430.30'	20,430.30'	12.5'
@ NEW H.S. ENTRANCE E OF FM 848, IN WHITEHOUSE GR, STR, BS, SURF						
WORK ORDER-	09-15-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96'	20,430.30'	20,430.30'	12.5'
VAN ZANDT IH 20 0495-02-048 IM 20-6(87)		7.067	5,673,768.42'	202,037.14'	5,366,215.36'	99.5'
KAUFMAN COUNTY LINE, EAST .6 MI EAST OF CR 3412 ACP, MILL & INLAY, SFTY UPGR, MBGF, PVMT MRK						
WORK ORDER-	03-17-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02003002		TOTALS	5,673,768.42'	202,037.14'	5,366,215.36'	99.5'
VAN ZANDT SH 19 0108-02-021 STP 99(212)R		6.388	4,185,709.08'	197,604.48'	3,876,654.18'	97.4'
0.2 MI S OF FM 858, S HENDERSON COUNTY LINE MDN/RECONSTR GR, STRS, FL BS, ACP & PAV MRK						
WORK ORDER-	04-28-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	232	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	94			
ADAMS BROTHERS, INC.						
CONTRACT 03993039		TOTALS	4,185,709.08'	197,604.48'	3,876,654.18'	97.4'
VAN ZANDT FM 2965 3022-01-005 BR 2000(134)		4.176	1,980,592.09'	545,199.77'	1,328,318.64'	70.5'
US 80, SW KAUFMAN C/L SUBGR, BS, OCST, ACP, REHAB BR, PVMRK						
WORK ORDER-	06-21-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	36			
A. K. GILLIS & SONS, INC.						
CONTRACT 05003022		TOTALS	1,980,592.09'	545,199.77'	1,328,318.64'	70.5'
VAN ZANDT SH 243 0522-02-030 CSR 522-2-30		.390	165,210.15'	88,830.12'	129,577.28'	82.5'
1.5 M OF SH 198 EAST 0.4 MI GR, STR, FL BS(RAP), OCST, SF WK & PV MK						
WORK ORDER-	08-01-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003127		TOTALS	165,210.15'	88,830.12'	129,577.28'	82.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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VAN ZANDT	FM 47 (MILLS POINT), N		15.300	3,448,672.01	44,342.19	3,210,738.38	98.0
FM 751	HUNT COUNTY LINE						
1089-01-017							
CSR 1089-1-17	RECONST W/ PAVED SHOULDERS						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	99				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983008			TOTALS	3,448,672.01	44,342.19	3,210,738.38	98.0
*****							
VAN ZANDT	ETC FM 47, WEST		243.821	5,629,801.28	810,095.17	5,657,022.75	99.9
US 80	ETC KAUFMAN COUNTY LINE, ETC.						
0095-06-054	ETC						
CPM 95-6-54	SEAL COAT						
WORK ORDER-	12-22-99	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	79				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11993007			TOTALS	5,629,801.28	810,095.17	5,657,022.75	99.9
*****							
HOOD	US 80 WESTBOUND		.380	754,960.94	68,609.69	354,647.89	48.9
US 80	@ LITTLE SANDY CRK						
0096-02-042							
BR 2000(187)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-23-00	WORK BEGAN-	03-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	85				
BOWIE BRIDGE, LLC							
CONTRACT 01003052			TOTALS	754,960.94	68,609.69	354,647.89	48.9
*****							
HOOD	ETC END OF DEPRESSED MEDIAN SECTION, E LINE		27.482	1,750,679.88	45,440.57	1,077,210.50	64.0
US 80	ETC STREET IN MINEOLA, ETC.						
0095-09-035	ETC						
CPM 95-9-35	MICROSURFACING						
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55				
VIKING CONSTRUCTION, INC.							
CONTRACT 02003112			TOTALS	1,750,679.88	45,440.57	1,077,210.50	64.0
*****							
HOOD	2.6 MI E OF MINEOLA		.811	277,927.27	5,772.21	250,702.56	93.9
US 80	EAST 0.81 MI						
0096-01-039							
CD 96-1-39	GR, STR, FL BS(RAP), ACP, SAF WK, PV MRK						
WORK ORDER-	06-09-00	WORK BEGAN-	06-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	100				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 05003053			TOTALS	277,927.27	5,772.21	250,702.56	93.9
*****							
						DISTRICT CONTRACT AMOUNT	131,637,674.85
						DISTRICT ESTIMATES THIS MONTH	4,842,250.11
						DISTRICT TOTAL ESTIMATES PAID TO DATE	55,545,449.66

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES			.010	382,620.00	9,343.07	232,810.59	60.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-00 310 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 66					
ACE CONTRACTORS, INC.								
CONTRACT 11994014				TOTALS	382,620.00	9,343.07	232,810.59	60.8
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES			372.480	219,487.56	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.								
CONTRACT 10994007				TOTALS	219,487.56	.00	.00	0.0
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTIION			7.100	204,870.90	.00	197,371.27	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77					
REMIKER CONTRACTING CO., INC.								
CONTRACT 12974066				TOTALS	204,870.90	.00	197,371.27	96.3
SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES			.010	573,400.00	18,190.38	176,792.13	30.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 310 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 06-12-00 0 31					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004011				TOTALS	573,400.00	18,190.38	176,792.13	30.8
							DISTRICT CONTRACT AMOUNT	1,380,378.46
							DISTRICT ESTIMATES THIS MONTH	27,533.45
							DISTRICT TOTAL ESTIMATES PAID TO DATE	606,973.99

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
ANDERSON	HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS			.010	279,930.00'	42,110.00'	182,920.00'	65.3'
US0079								
6054-96-001								
RMC - 605496001	TREE REMOVAL							
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	34					
RANDY STURROCK & CO.								
CONTRACT 04001003				TOTALS	279,930.00'	42,110.00'	182,920.00'	65.3'
*****								
ANDERSON	VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION			.010	99,150.00'	29,750.00'	99,150.00'	99.9'
LPO256								
6057-67-001								
RMC - 605767001	REMOVE AND REPLACE CONCRETE RIPRAP							
WORK ORDER-	07-06-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 06001002				TOTALS	99,150.00'	29,750.00'	99,150.00'	99.9'
*****								
ANDERSON	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY			.010	110,095.00'	2,051.50'	98,432.25'	89.4'
US0079								
6037-55-001								
RMC - 603755001	REPAIR AND/OR MODIFY TRAFFIC SIGNALS							
WORK ORDER-	10-13-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	96					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08991002				TOTALS	110,095.00'	2,051.50'	98,432.25'	89.4'
*****								
ANDERSON	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO			.010	219,600.00'	39,705.18'	173,588.13'	79.0'
SH0019								
6037-64-001								
RMC - 603764001	WATERBASE SPOT PAINT AND BEAD STRIPING							
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	79					
DARREL VAUGHN								
CONTRACT 08991003				TOTALS	219,600.00'	39,705.18'	173,588.13'	79.0'
*****								
ANDERSON	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION			.010	54,680.00'	2,280.00'	26,920.00'	49.2'
US0079								
6047-74-001								
SUP - 604774001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991008				TOTALS	54,680.00'	2,280.00'	26,920.00'	49.2'
*****								
ANDERSON	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE			.001	12,000.00'	500.00'	6,000.00'	50.0'
LPO256								
6047-82-001								
SUP - 604782001	LANDSCAPED ROW							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	108					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991016				TOTALS	12,000.00'	500.00'	6,000.00'	50.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ANDERSON SH0155 6048-63-001 SUP - 604863001 VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL		.001	67,830.98	.00	32,763.28	48.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 396	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 54			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	.00	32,763.28	48.3
ANDERSON SH0019 6036-96-001 RMC - 603696001 ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS		.010	171,050.00	.00	41,937.60	24.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 730 331	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-99 11-05-99 0 45			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	.00	41,937.60	24.5
ANDERSON SH0019 6037-09-001 RMC - 603709001 ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING		.010	118,236.82	.00	118,236.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 251 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-99 06-01-99 0 48			
LAWRENCE H. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	.00	118,236.82	99.9
CHEROKEE US0069 6047-79-001 RMC - 604779001 JACKSONVILLE MAINTENANCE SECTION PALESTINE MAINTENANCE SECTION TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY		.010	114,530.89	.00	18,910.64	16.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-00 150 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 53			
HEEMS TREE SERVICE, INC.						
CONTRACT 01001004		TOTALS	114,530.89	.00	18,910.64	16.5
CHEROKEE US0079 6053-69-001 RMC - 605369001 JACKSONVILLE MAINTENANCE SECTION VARIOUS LOCATIONS_(NORTH) ROADSIDE MOWING		.010	93,907.18	.00	46,953.59	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 58 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-15-00 0 26			
C. A. GREEN CONSTRUCTION COMPANY						
CONTRACT 02001005		TOTALS	93,907.18	.00	46,953.59	50.0
CHEROKEE US0069 6034-56-001 RMC - 603456001 JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE		.010	8,064.00	168.00	4,872.00	60.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 614 425	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 69			
L & M CLEANING SERVICE						
CONTRACT 04991001		TOTALS	8,064.00	168.00	4,872.00	60.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHEROKEE VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION				.010	66,000.00'	1,825.00'	1,825.00'	2.7'
US0175 MAINTENANCE SECTION								
6061-13-001								
SUP - 606113001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP								
CONTRACT 08001003				TOTALS	66,000.00'	1,825.00'	1,825.00'	2.7'
CHEROKEE VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION				.010	124,356.18'	2,308.92'	2,308.92'	1.9'
US0069 MAINTENANCE SECTION								
6061-17-001								
SUP - 606117001 LITTER PICK UP								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08001007				TOTALS	124,356.18'	2,308.92'	2,308.92'	1.9'
CHEROKEE LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION				.010	160,080.00'	3,335.00'	3,335.00'	2.0'
US0069 MAINTENANCE SECTION								
6061-20-001								
SUP - 606120001 REST AREA MAINTENANCE								
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP								
CONTRACT 08001007				TOTALS	160,080.00'	3,335.00'	3,335.00'	2.0'
CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION				.010	92,500.00'	.00'	42,980.60'	46.4'
US0069 JACKSONVILLE MAINTENANCE SECTION								
6036-86-001								
RMC - 603686001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	52					
PAVEMENT MARKINGS								
CONTRACT 08001010				TOTALS	92,500.00'	.00'	42,980.60'	46.4'
CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION				.010	91,447.10'	.00'	55,360.62'	60.5'
US0079 JACKSONVILLE MAINTENANCE SECTION								
6036-93-001								
RMC - 603693001 RAISED PAVEMENT MARKERS								
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	74					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981009				TOTALS	91,447.10'	.00'	55,360.62'	60.5'
GREGG HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION				321.440	144,532.28'	.00'	23,210.42'	16.0'
US0259 LONGVIEW MAINTENANCE SECTION								
6047-38-001								
RMC - 604738001 TREE TRIMMING								
WORK ORDER-	03-31-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53					
D & G SERVICES								
CONTRACT 01001003				TOTALS	144,532.28'	.00'	23,210.42'	16.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
GREGG	HARRISON / GREGG COUNTY LINE, WEST	40.500	24,225.00'	1,938.00'	12,112.50'	50.0'
IH0020	US 69 IN SMITH COUNTY					
6053-79-001						
RMC - 605379001	DEBRIS PICKUP AND REMOVAL					
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	50			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00'	1,938.00'	12,112.50'	50.0'
*****						
GREGG	IH 20	.010	173,935.00'	.00'	36,638.26'	21.0'
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES					
6036-99-001						
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS					
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	51			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00'	.00'	36,638.26'	21.0'
*****						
GREGG	LONGVIEW MAINTENANCE SECTION	.001	52,709.28'	.00'	.00'	.0'
IH0020	GREGG COUNTY					
6057-77-001						
RMC - 605777001	OVERHEAD SIGN BRIDGE REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06001003		TOTALS	52,709.28'	.00'	.00'	0.0'
*****						
GREGG	LONGVIEW MAINTENANCE SECTION	.001	444,411.00'	.00'	.00'	.0'
US0259	GREGG COUNTY					
6050-67-001						
RMC - 605067001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	10-06-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07001002		TOTALS	444,411.00'	.00'	.00'	0.0'
*****						
GREGG	INTERSECTION OF SH 31 AND LOOP 281	.010	16,320.00'	340.00'	6,546.24'	41.6'
SH0031	LONGVIEW MAINTENANCE SECTION					
6034-57-001						
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	58			
4R CONSTRUCTION COMPANY						
CONTRACT 07991001		TOTALS	16,320.00'	340.00'	6,546.24'	41.6'
*****						
GREGG	VARIOUS LOCATIONS IN THE LONGVIEW MAINTENANCE SECTION	.010	81,030.61'	2,695.10'	2,695.10'	3.3'
SH0031						
6062-84-001						
SUP - 606284001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001013		TOTALS	81,030.61'	2,695.10'	2,695.10'	3.3'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
GREGG	VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION			.001	160,561.80	.00	67,144.55	42.0
SH0031								
6048-61-001								
SUP - 604861001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49					
*****								
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHMR CENTER								
CONTRACT 08991021				TOTALS	160,561.80	.00	67,144.55	42.0
*****								
GREGG	GREGG COUNTY LONGVIEW MAINTENANCE SECTION			.010	123,860.00	.00	64,249.20	51.8
US0080								
6036-87-001								
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	51					
*****								
PAVEMENT MARKINGS								
CONTRACT 12981016				TOTALS	123,860.00	.00	64,249.20	51.8
*****								
GREGG	GREGG COUNTY LONGVIEW MAINTENANCE SECTION			.010	167,388.00	.00	48,511.90	28.9
SH0042								
6036-94-001								
RMC - 603694001	RAISED PAVEMENT MARKERS							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	46					
*****								
PAVEMENT MARKINGS								
CONTRACT 12981019				TOTALS	167,388.00	.00	48,511.90	28.9
*****								
GREGG	GREGG COUNTY LONGVIEW MAINTENANCE SECTION			.010	10,240.00	160.00	2,880.00	28.1
LP0281								
6022-76-001								
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	33					
*****								
CODE 3 MAINTENANCE								
CONTRACT 12991001				TOTALS	10,240.00	160.00	2,880.00	28.1
*****								
HENDERSON	ATHENS MAINTENANCE SECTION			.010	108,467.32	41,354.52	95,588.18	88.1
US0175								
6053-65-001								
RMC - 605365001	ROADSIDE MOWING							
WORK ORDER-	04-24-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	43					
*****								
C & C MOWING CONTRACTORS, INC.								
CONTRACT 02001001				TOTALS	108,467.32	41,354.52	95,588.18	88.1
*****								
HENDERSON	ATHENS MAINTENANCE SECTION CITY			.010	13,248.00	.00	2,944.00	22.2
SH0031								
6036-68-001								
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	65					
*****								
L & M CLEANING SERVICE								
CONTRACT 05991001				TOTALS	13,248.00	.00	2,944.00	22.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON ATHENS, CANTON AND SOUTH TYLER MAINTENANCE SECTIONS		.010	122,377.50	.00	.00	.0
6047-80-001 RMC - 604780001 TREE TRIMMING						
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CUSTOM PAVERS & CONCRETE WORKS						
CONTRACT 07001001		TOTALS	122,377.50	.00	.00	0.0
HENDERSON VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION		.010	63,000.16	2,887.59	34,387.67	54.5
SH0019 6047-70-001 SUP - 604770001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,887.59	34,387.67	54.5
HENDERSON ATHENS MAINTENANCE SECTION VARIOUS LOCATIONS		.001	130,895.90	4,291.03	69,738.98	53.2
SH0031 6048-57-001 SUP - 604857001 LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	4,291.03	69,738.98	53.2
HENDERSON VARIOUS LOCATIONS THROUGHOUT ATHENS, CANTON AND S TYLER MAINTENANCE SECTIONS		.010	99,705.00	15,790.00	111,780.00	99.9
SH0019 6034-59-001 RMC - 603459001 TREE REMOVAL						
WORK ORDER-	01-18-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	*****		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	69	*****		
QUALITY PLUMBING & ELECTRIC						
CONTRACT 11991001		TOTALS	99,705.00	15,790.00	111,780.00	99.9
HENDERSON HENDERSON COUNTY ATHENS MAINTENANCE SECTION		.100	80,870.00	.00	34,949.50	43.2
SH0031 6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING						
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	65	*****		
A.S.C. PAYEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	.00	34,949.50	43.2
HENDERSON HENDERSON COUNTY ATHENS MAINTENANCE SECTION		.010	106,653.00	.00	74,307.06	69.6
US0175 6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	556	PERCENT TIME USED-	76	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00	.00	74,307.06	69.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK	HENDERSON MAINTENANCE SECTION			.010	114,415.99'	10,355.20'	66,532.57'	58.4'
US0259	VARIOUS LOCATIONS							
6053-68-001								
RMC - 605368001	ROADSIDE MOWING							
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	50					
TAYLOR MOWING SERVICE								
CONTRACT 02001004				TOTALS	114,415.99'	10,355.20'	66,532.57'	58.4'
RUSK	HENDERSON MAINTENANCE SECTION			.010	21,720.00'	810.00'	810.00'	3.7'
US0259	VARIOUS LOCATIONS							
6061-12-001								
SUP - 606112001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08001002				TOTALS	21,720.00'	810.00'	810.00'	3.7'
RUSK	VARIOUS LOCATIONS IN THE HENDERSON			.010	86,448.65'	2,688.61'	2,688.61'	3.1'
US0259	MAINTENANCE SECTION							
6061-16-001								
SUP - 606116001	LITTER PICK UP							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3					
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08001006				TOTALS	86,448.65'	2,688.61'	2,688.61'	3.1'
RUSK	HENDERSON MAINTENANCE SECTION			.010	3,780.00'	.00'	.00'	2.7'
FM0225	MAINTENANCE OFFICE							
6049-09-001								
SUP - 604909001	LAWN MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991027				TOTALS	3,780.00'	.00'	.00'	2.7'
RUSK	HENDERSON MAINTENANCE SECTION			.010	14,000.00'	.00'	3,250.00'	25.0'
US0259	RUSK COUNTY							
6048-69-001								
RMC - 604869001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	44					
CODE 3 MAINTENANCE								
CONTRACT 09991001				TOTALS	14,000.00'	.00'	3,250.00'	25.0'
RUSK	RUSK COUNTY			.010	67,575.00'	.00'	32,469.20'	48.0'
US0259	HENDERSON MAINTENANCE SECTION							
6036-85-001								
RMC - 603685001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	44					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981015				TOTALS	67,575.00'	.00'	32,469.20'	48.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RUSK COUNTY HENDERSON MAINTENANCE SECTION		.010	82,829.60	.00	35,306.90	42.6
US0259 6036-92-001 RMC - 603692001						
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44	*****		
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	.00	35,306.90	42.6
SMITH COUNTY IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES		.010	268,463.00	17,322.86	82,124.96	30.5
IH0020 6050-76-001 RMC - 605076001						
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	57	*****		
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	17,322.86	82,124.96	30.5
SMITH COUNTY VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO		.010	272,991.00	18,751.00	54,112.55	19.8
SH0031 6053-03-001 RMC - 605303001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	48	*****		
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	18,751.00	54,112.55	19.8
SMITH COUNTY IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT		.100	37,433.62	.00	73,659.70	99.9
IH0020 6025-36-001 RMC - 602536001						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62	.00	73,659.70	99.9
SMITH COUNTY ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD		.010	124,682.00	270.75	121,183.40	97.1
US0069 6034-58-001 RMC - 603458001						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	79	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00	270.75	121,183.40	97.1
SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION VARIOUS LOCATIONS		.010	105,255.60	8,172.30	60,800.10	57.7
SH0155 6053-76-001 RMC - 605376001						
WORK ORDER-	04-20-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02001012		TOTALS	105,255.60	8,172.30	60,800.10	57.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION			.010	50,032.00'	.00'	.00'	.0'
US0069								
6054-98-001								
RMC - 605498001	SHORTLINE THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 03001003				TOTALS	50,032.00'	.00'	.00'	0.0'
SMITH	VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION			.010	37,026.48'	1,267.77'	1,267.77'	3.4'
SH0031								
6061-15-001								
SUP - 606115001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08001005				TOTALS	37,026.48'	1,267.77'	1,267.77'	3.4'
SMITH	VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION			.010	134,714.06'	5,717.35'	5,717.35'	4.2'
SH0031								
6061-19-001								
SUP - 606119001	LITTER PICK UP							
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08001009				TOTALS	134,714.06'	5,717.35'	5,717.35'	4.2'
SMITH	US 271 AND IH 20			.010	15,600.00'	.00'	.00'	.0'
US0271	US 69 AND IH 20							
6061-61-001								
SUP - 606161001	LANDSCAPED RIGHT OF WAY							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08001011				TOTALS	15,600.00'	.00'	.00'	0.0'
SMITH	VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION			.010	88,039.92'	2,948.33'	42,664.03'	48.4'
IH0020								
6047-75-001								
SUP - 604775001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991009				TOTALS	88,039.92'	2,948.33'	42,664.03'	48.4'
SMITH	VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION			.001	171,062.87'	3,144.37'	80,836.85'	47.5'
SH0031								
6048-64-001								
SUP - 604864001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991024				TOTALS	171,062.87'	3,144.37'	80,836.85'	47.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SMITH	SMITH COUNTY	.100	275,522.50	.00	303,024.60	99.9
LP0323	SOUTH TYLER MAINTENANCE SECTION					
6034-47-001						
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****		
REMIEX CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50	.00	303,024.60	99.9
*****						
SMITH	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES	.010	55,780.00	1,804.00	50,708.00	90.9
SH0155	SAFETY LIGHTING					
6047-84-001						
RMC - 604784001						
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	76	*****		
4R CONSTRUCTION COMPANY						
CONTRACT 11991002		TOTALS	55,780.00	1,804.00	50,708.00	90.9
*****						
SMITH	VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS	.010	182,325.00	22,575.00	153,100.00	83.9
SH0031	TREE REMOVAL					
6050-99-001						
RMC - 605099001						
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	*****		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	60	*****		
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00	22,575.00	153,100.00	83.9
*****						
SMITH	SMITH COUNTY SOUTH	.010	119,220.00	.00	87,680.20	73.5
US0069	TYLER MAINTENANCE SECTION					
6036-78-001						
RMC - 603678001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00	.00	87,680.20	73.5
*****						
SMITH	NORTH TYLER MTNCE COUNTY, ETC	.010	196,355.00	.00	31,248.67	15.9
US0069	SMITH					
6036-97-001						
RMC - 603697001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	43	*****		
D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00	.00	31,248.67	15.9
*****						
SMITH	SMITH COUNTY SOUTH	.010	110,508.89	.00	103,351.35	94.7
SH0155	TYLER					
6036-98-001						
RMC - 603698001	RAISED PAVEMENT MARKERS					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****		
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89	.00	103,351.35	94.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
VAN ZANDT IH0020 6050-74-001 RMC - 605074001	KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY  DEBRIS PICKUP AND DISPOSAL	42.500	23,125.00'	1,850.00'	12,487.50'	54.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-00 03-29-00 310 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 03-29-00 0 53			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 01001007		TOTALS	23,125.00'	1,850.00'	12,487.50'	54.0'
*****						
VAN ZANDT SH0198 6053-66-001 RMC - 605366001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS  ROADSIDE MOWING	.010	62,887.54'	13,088.64'	44,532.41'	70.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 05-15-00 48 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 05-15-00 0 69			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001002		TOTALS	62,887.54'	13,088.64'	44,532.41'	70.8'
*****						
VAN ZANDT IH0020 6053-67-001 RMC - 605367001	CANTON MAINTENANCE SECTION IH 20  ROADSIDE MOWING	.010	46,717.43'	23,358.72'	46,717.43'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 05-15-00 38 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 05-15-00 0 63			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001003		TOTALS	46,717.43'	23,358.72'	46,717.43'	99.9'
*****						
VAN ZANDT IH0020 6047-71-001 SUP - 604771001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION  PICNIC AREA MAINTENANCE	.001	22,042.08'	918.42'	11,939.46'	54.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 730 391	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 54			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991005		TOTALS	22,042.08'	918.42'	11,939.46'	54.1'
*****						
VAN ZANDT IH0020 6047-77-001 SUP - 604777001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY  REST AREA MAINTENANCE	.010	468,362.00'	18,431.75'	250,612.75'	53.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 730 391	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 54			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00'	18,431.75'	250,612.75'	53.5'
*****						
VAN ZANDT IH0020 6048-58-001 SUP - 604858001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION  LITTER PICK UP	.001	160,752.75'	4,836.29'	78,842.30'	49.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 730 391	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 54			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018		TOTALS	160,752.75'	4,836.29'	78,842.30'	49.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT VAN ZANDT COUNTY			.100	78,310.00	.00	41,982.05	53.6
US0080 CANTON MAINTENANCE SECTION							
6036-75-001							
RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	50				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981008			TOTALS	78,310.00	.00	41,982.05	53.6
VAN ZANDT VAN ZANDT COUNTY			.010	92,175.60	.00	37,804.35	41.0
SH0198 CANTON MAINTENANCE SECTION							
6036-91-001							
RMC - 603691001 RAISED PAVEMENT MARKERS							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	45				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981012			TOTALS	92,175.60	.00	37,804.35	41.0
HOOD MINEOLA MAINTENANCE SECTION			.010	93,802.14	18,682.47	87,307.47	93.0
FM0312 NORTH TYLER MAINTENANCE SECTION							
6047-81-001							
RMC - 604781001 TREE TRIMMING							
WORK ORDER-	03-13-00	WORK BEGAN-	03-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	87				
D & M CONTRACTORS							
CONTRACT 01001006			TOTALS	93,802.14	18,682.47	87,307.47	93.0
HOOD MINEOLA MAINTENANCE SECTION			.010	66,152.81	33,076.40	66,152.81	99.9
US0080 VARIOUS LOCATIONS (NORTH)							
6053-72-001							
RMC - 605372001 ROADSIDE MOWING							
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57				
G.K. SERVICES							
CONTRACT 02001008			TOTALS	66,152.81	33,076.40	66,152.81	99.9
HOOD MINEOLA MAINTENANCE SECTION			.010	96,596.00	8,026.68	54,486.02	58.2
US0080 VARIOUS LOCATIONS (SOUTH)							
6053-73-001							
RMC - 605373001 ROADSIDE MOWING							
WORK ORDER-	05-15-00	WORK BEGAN-	06-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	61				
G.K. SERVICES							
CONTRACT 02001009			TOTALS	96,596.00	8,026.68	54,486.02	58.2
HOOD VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION			.010	114,804.68	2,598.54	2,598.54	2.2
US0069							
6061-18-001							
SUP - 606118001 LITTER PICK UP							
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001008			TOTALS	114,804.68	2,598.54	2,598.54	2.2



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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HOOD	VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION			.010	99,910.08'	4,162.92'	4,162.92'	4.1'
US0080								
6061-14-001								
SUP - 606114001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08001014				TOTALS	99,910.08'	4,162.92'	4,162.92'	4.1'
*****								
HOOD	VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION			.001	48,500.04'	.00'	48,500.04'	99.9'
US0080								
6047-73-001								
SUP - 604773001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991007				TOTALS	48,500.04'	.00'	48,500.04'	99.9'
*****								
HOOD	WOOD COUNTY MINEOLA MAINTENANCE SECTION			.010	83,020.00'	13,629.80'	64,432.20'	77.6'
US0080								
6036-88-001								
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00'	13,629.80'	64,432.20'	77.6'
*****								
HOOD	WOOD COUNTY MINEOLA MAINTENANCE SECTION			.010	128,789.60'	.00'	73,131.70'	56.7'
US0080								
6036-95-001								
RMC - 603695001	RAISED PAVEMENT MARKERS							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60'	.00'	73,131.70'	56.7'
*****								
				DISTRICT CONTRACT AMOUNT			8,329,616.93	
				DISTRICT ESTIMATES THIS MONTH			431,978.01	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,962,404.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA ON CR 105 AT RED BAYOU		.053	143,828.12'	33,339.06'	51,522.06'	37.7'
CR 0911-38-050 BR 99(397)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
J & M CONTRACTING, COMPANY						
CONTRACT 05003035		TOTALS	143,828.12'	33,339.06'	51,522.06'	37.7'
ANGELINA ETC SH 94		8.668	1,017,692.47'	677,103.21'	966,245.62'	99.9'
FM 324 ETC PERSHING ST. IN LUFKIN, ETC.						
0176-08-013 ETC						
CPM 176-8-13 MILL AND INLAY						
WORK ORDER-	06-12-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	88			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05003047		TOTALS	1,017,692.47'	677,103.21'	966,245.62'	99.9'
ANGELINA SH 63,4.2 MI EAST OF SH 147		20.289	5,811,372.76'	700,038.18'	1,929,766.54'	34.9'
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK						
0244-10-004						
CSR 244-10-4 REHAB EXISTING PAVEMENT						
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	29			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76'	700,038.18'	1,929,766.54'	34.9'
ANGELINA @ SH 63		.100	251,395.95'	181,878.97'	251,156.29'	99.9'
US 69						
0200-02-034						
STP 2000(679)HES CHANNELIZATION						
WORK ORDER-	07-17-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06003032		TOTALS	251,395.95'	181,878.97'	251,156.29'	99.9'
ANGELINA S. LOOP 287		1.922	1,672,193.10'	215,925.97'	215,925.97'	13.5'
US 59 FM 819						
0176-03-117						
CPM 176-3-117 OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003054		TOTALS	1,672,193.10'	215,925.97'	215,925.97'	13.5'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49'	785,799.37'	14,735,665.65'	95.6'
US 69 BU 69-J						
0199-04-057						
NH 97(416) CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	99			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	785,799.37'	14,735,665.65'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA LP 287 2553-01-088 STP 2000(658)HES	FM 324/FM 819 US 59 CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS	.804	567,603.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-01-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SIMON TRAYLOR & SONS, INC.		CONTRACT 08003064	TOTALS	567,603.20'	.00'	.00' 0.0'
ANGELINA VA 0911-00-041 C 911-00-41	VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES INSTALL EXPRESSWAY SIGNS	.100	335,034.25'	10,033.91'	327,774.53'	99.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 90 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 02-03-00 0 100			
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 10993049	TOTALS	335,034.25'	10,033.91'	327,774.53' 99.8'
HOUSTON US 287 0109-03-026 CPM 109-3-26	ETC 2.1 MI N OF FM 2663 ETC 531 SEALCOAT	LP 194.934	4,459,533.68'	1,712,478.80'	4,765,867.46'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 60 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-31-00 28 78			
CLARK CONSTRUCTION CO., INC.		CONTRACT 02003006	TOTALS	4,459,533.68'	1,712,478.80'	4,765,867.46' 99.9'
HOUSTON LP 304 1854-01-033 STP 99(429)UM	INTERSECTIONS @ SH 19(S), US 287(S) SH 7(E) AND SH7/SH21(W) CONSTRUCT CONCRETE PAYEMENT INTERSECTION	2.350	3,563,025.11'	281,662.17'	1,658,227.58'	48.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-00 215 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-06-00 0 48			
A. L. HELMCAMP, INC.		CONTRACT 02003073	TOTALS	3,563,025.11'	281,662.17'	1,658,227.58' 48.9'
HOUSTON FM 230 0931-01-026 CSR 931-1-26	FM 1280 IN LOVELADY WALKER C/L RECONSTRUCT PAYEMENT	16.151	3,880,176.54'	396,085.73'	3,502,035.53'	94.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 145 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 04-27-00 5 69			
BIG CREEK CONSTRUCTION, LTD.		CONTRACT 03003005	TOTALS	3,880,176.54'	396,085.73'	3,502,035.53' 94.0'
HOUSTON SH 21 0117-06-036 STP 99(416)R	0.225 KM SOUTH OF FM 1280 SOUTH END OF TRINITY RIVER BRIDGE ADD PAVED SHOULDERS	13.513	3,434,540.91'	156,735.51'	668,810.17'	20.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-00 150 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-00 07-21-00 0 32			
A. L. HELMCAMP, INC.		CONTRACT 05003075	TOTALS	3,434,540.91'	156,735.51'	668,810.17' 20.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HOUSTON	SH 21	17.799	949,560.49'	40,917.69'	893,299.92'	100.0'
SH 7	TRINITY RIVER					
0335-02-021						
CPM 335-2-21	OVERLAY AND LEVEL-UP					
*****						
HOUSTON	LOOP 304 IN CROCKETT	13.753	727,582.11'	1,586.24'	779,322.75'	100.0'
US 287	FM 232					
0340-01-032						
CSR 340-1-32	HMAC LEVEL-UP AND OVERLAY					
*****						
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-	09-21-00	TIME COMPUTED-	12-28-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	127			
*****						
CONTINENTAL CASUALTY COMPANY						
	CONTRACT 09983006	TOTALS	1,677,142.60'	42,503.93'	1,672,622.67'	100.0'
*****						
NACOGDOCHES	MILL CREEK	5.634	3,240,068.03'	1,567.50'	511,917.56'	16.6'
SH 21	5.6 KM WEST					
0118-06-046						
STP 98(106)RM	WIDEN, GRADING, BASE & SURF					
*****						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	13			
*****						
PINTO CONSTRUCTION CO., INC.						
	CONTRACT 04003009	TOTALS	3,240,068.03'	1,567.50'	511,917.56'	16.6'
*****						
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13'	154,027.31'	2,607,391.04'	81.1'
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
*****						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	93			
*****						
CCE, INC.						
	CONTRACT 07983072	TOTALS	3,381,220.13'	154,027.31'	2,607,391.04'	81.1'
*****						
NACOGDOCHES	@ ENTRANCE/EXIT TO WAL-MART	.200	204,555.10'	.00'	.00'	.0'
BU 59-F						
0175-08-037						
STP 2000(908)HES	INSTALL TRAFFIC SIGNALS					
*****						
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
CREACOM, INC.						
	CONTRACT 08003030	TOTALS	204,555.10'	.00'	.00'	0.0'
*****						
POLK	SH 146	11.170	1,766,286.67'	274,028.86'	274,028.86'	16.3'
US 190	11.932 KM EAST					
0213-04-038						
STP 99(53)R	ACP OVERLAY					
*****						
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	52			
*****						
MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 01993051	TOTALS	1,766,286.67'	274,028.86'	274,028.86'	16.3'
*****						
POLK	CR 312 @ WOODS CREEK	.072	147,439.88'	26,542.23'	107,209.58'	76.5'
CR						
0911-04-030						
BR 2000(488)OX	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER-	05-22-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			
*****						
DIAMOND K EQUIPMENT INC.						
	CONTRACT 04003031	TOTALS	147,439.88'	26,542.23'	107,209.58'	76.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****			*****	*****	*****	*****	*****
POLK	US 59		13.507	2,558,687.49	369,154.51	1,715,846.98	70.5
FM 352	5.5 MILES EAST						
0929-01-017							
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	38				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 04003048			TOTALS	2,558,687.49	369,154.51	1,715,846.98	70.5
*****			*****	*****	*****	*****	*****
POLK	US 59 (N)		8.993	3,529,906.93	258,585.76	479,124.27	14.2
LP 116	US 59 (S)						
0176-07-011							
AR 176-7-11	REHAB EXISTING ROADWAY						
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	26				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 05003007			TOTALS	3,529,906.93	258,585.76	479,124.27	14.2
*****			*****	*****	*****	*****	*****
POLK	UP/SP RR OVERPASS		3.440	5,052,663.07	163,438.33	4,036,584.16	84.0
US 59	US 190						
0176-05-129							
C 176-5-129	CONSTRUCT FRONTAGE ROAD						
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	55				
SMITH & CO.							
CONTRACT 06993046			TOTALS	5,052,663.07	163,438.33	4,036,584.16	84.0
*****			*****	*****	*****	*****	*****
POLK	US 59		1.175	1,649,364.02	.00	.00	.0
US 190	SH 146						
0213-03-082							
STP 2000(731)HES	REWORK SIGNALS						
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 07003013			TOTALS	1,649,364.02	.00	.00	0.0
*****			*****	*****	*****	*****	*****
POLK	AT TRINITY RIVER (SBL)		1.567	6,346,557.85	107,409.90	4,625,393.76	76.7
US 59							
0177-01-069							
BR 97(609)	REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	55				
KINSEL INDUSTRIES, INC.							
CONTRACT 07983067			TOTALS	6,346,557.85	107,409.90	4,625,393.76	76.7
*****			*****	*****	*****	*****	*****
POLK	US 59		5.148	1,959,073.68	.00	.00	.0
FM 1988	SH 146						
1876-02-011							
CSR 1876-2-11	REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 10003035			TOTALS	1,959,073.68	.00	.00	0.0
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK US 190 0213-05-028 STP 99(470)R ADD 2 - 10' SHOULDERS		2.328	1,324,005.12'	119,816.42'	956,881.53'	76.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 105 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-16-00 02-23-00 14 82			
SMITH & CO. CONTRACT 12993023		TOTALS	1,324,005.12'	119,816.42'	956,881.53'	76.0'
POLK US 59 0177-01-080 STP 2000(117)HES @ FM 1988, FM 2665 & LP 393 (S) INSTALL ADVANCED WARNING SIGNALS		.200	56,356.90'	1,455.88'	69,088.17'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 30 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-00 01-22-00 10 108			
LUDCO, INC. CONTRACT 12993057		TOTALS	56,356.90'	1,455.88'	69,088.17'	99.9'
SABINE US 96 0064-05-048 CPM 64-5-48 NORTH OF PINELAND BRONSON PLANT MIX SEAL		7.526	494,135.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MATHEWS CONSTRUCTION COMPANY, LTD. CONTRACT 08003084		TOTALS	494,135.54'	.00'	.00'	0.0'
SABINE CR 0911-29-010 BR 96(378)OX COUNTY ROAD 191 AT PALO GAUCHO BAYOU REPLACE BRIDGE AND APPROACHES		.157	325,515.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DREWERY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10003046		TOTALS	325,515.66'	.00'	.00'	0.0'
SABINE FM 1 0064-10-018 C 64-10-18 ON SQUARE IN PINELAND LANDSCAPE DEVELOPMENT		.010	87,532.00'	190.00'	74,795.41'	89.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 40 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 12-27-98 8 98			
FOUR SEASONS LANDSCAPE CO. CONTRACT 11983018		TOTALS	87,532.00'	190.00'	74,795.41'	89.9'
SAN AUGUSTINE FM 1279 1409-01-007 AR 1409-1-7 SH 147 SHELBY C/L REHAB EXISTING ROADWAY		16.185	3,448,396.39'	341,122.94'	1,446,617.02'	44.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 170 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 03-23-00 18 36			
CCE, INC. CONTRACT 02003074		TOTALS	3,448,396.39'	341,122.94'	1,446,617.02'	44.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN AUGUSTINE FM 83 FM 1751 END OF PAVEMENT 1680-04-003 CSR 1680-4-3 REHAB EXISTING PAVEMENT		5.456	1,443,836.65'	104,493.71'	447,611.33'	32.6'
WORK ORDER- 06-09-00	WORK BEGAN- 06-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 54					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65'	104,493.71'	447,611.33'	32.6'
SAN AUGUSTINE AT SANDY CREEK FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES		.600	579,778.05'	.00'	.00'	.0'
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 08003154		TOTALS	579,778.05'	.00'	.00'	0.0'
SAN JACINTO @ UNION PACIFIC RR IN SHEPARD US 59 0177-02-061 STP 2000(230)HES INSTALL OVERHEIGHT WARNING SYSTEM		.100	65,751.00'	.00'	55,383.69'	98.7'
WORK ORDER- 03-07-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 151					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02003018		TOTALS	65,751.00'	.00'	55,383.69'	98.7'
SAN JACINTO ON CR 151 AT MILL BRANCH CR 0911-07-027 BR 2000(311)OX REPLACE BRIDGE AND APPROACHES		.075	236,090.85'	61,732.90'	61,732.90'	27.5'
WORK ORDER- 07-31-00	WORK BEGAN- 09-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-00					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 16					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06003084		TOTALS	236,090.85'	61,732.90'	61,732.90'	27.5'
SAN JACINTO SH 156 FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES		8.845	335,469.30'	42,560.00'	42,560.00'	13.3'
WORK ORDER- 09-06-00	WORK BEGAN- 09-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 8					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003042		TOTALS	335,469.30'	42,560.00'	42,560.00'	13.3'
SAN JACINTO RR UNDERPASS US 59 LIBERTY C/L 0177-02-060 NH 98(460) ACP OVERLAY (SB LANE ONLY)		8.877	1,107,046.76'	50,514.22'	1,650,131.06'	99.9'
WORK ORDER- 10-26-99	WORK BEGAN- 07-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-11-99					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 61					
SMITH & CO.						
CONTRACT 09993055		TOTALS	1,107,046.76'	50,514.22'	1,650,131.06'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO SH 150 0395-03-032 STP 99(468)R GRD,STRS,FL BS,OCST,ACP,PAV MRKG & MRKR		1.63 MI W OF FM 2666 E OF FM 222 IN COLDSRING	5.798	2,651,870.26'	164,289.55'	1,681,607.28' 66.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 210 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 02-23-00 15 44			
SMITH & CO. CONTRACT 12993063		TOTALS	2,651,870.26'	164,289.55'	1,681,607.28'	66.7'
SHELBY FM 2694 2700-01-012 BR 2000(388) REPLACE BRIDGE & APPROACHES		.394	554,755.60'	98,310.75'	367,061.24'	69.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 85 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-10-00 0 74			
LONGVIEN BRIDGE AND ROAD, INC. CONTRACT 04003027		TOTALS	554,755.60'	98,310.75'	367,061.24'	69.6'
SHELBY FM 417 0810-01-016 CSR 810-1-16 REHAB EXISTING ROADWAY		16.980	5,652,434.91'	576,624.00'	1,117,416.35'	20.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 115 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-07-00 0 35			
SIMON TRAYLOR & SONS, INC. CONTRACT 05003004		TOTALS	5,652,434.91'	576,624.00'	1,117,416.35'	20.8'
SHELBY US 59 0175-04-061 STP 99(355)R WIDEN GRAD, STR, BASE & SURF		1.320	2,638,458.35'	270,805.38'	596,126.84'	23.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-00 100 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 07-15-00 0 28			
CCE, INC. CONTRACT 05003077		TOTALS	2,638,458.35'	270,805.38'	596,126.84'	23.7'
SHELBY ETC SH 87 ETC 0064-01-055 ETC CPM 64-1-55 FM 417 E IN SHELBYVILLE 147, ETC. MICRO-SURFACING		59.167	3,319,376.56'	1,305,193.54'	1,463,818.44'	46.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 50 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-00 07-15-00 0 110			
COX PAVING COMPANY CONTRACT 05003092		TOTALS	3,319,376.56'	1,305,193.54'	1,463,818.44'	46.5'
SHELBY ETC US 96 ETC 0063-06-073 ETC CPM 63-6-73 .198 MILES NORTH OF SH 87 MILES NORTH OF FLAT FORK CREEK MILL AND INLAY		.406 15.153	2,041,401.37'	772,108.72'	1,793,244.78'	92.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 70 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-00 07-12-00 2 42			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 06003092		TOTALS	2,041,401.37'	772,108.72'	1,793,244.78'	92.4'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHELBY US 96 0809-02-043 STP 99(469)R WIDEN GR, STRS, BASE & SURF		1.726	1,697,511.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-22-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CCE, INC.		TOTALS	1,697,511.99'	.00'	.00'	0.0'
SHELBY FM 139 0742-01-041 CSR 742-1-41 REHAB EXISTING ROADWAY		11.212	2,788,524.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 140 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-27-00 0 2			
J-M PAYNE CONSTRUCTION CO., INC.		TOTALS	2,788,524.76'	.00'	.00'	0.0'
TRINITY FM 2262 2117-01-018 CSR 2117-1-18 REHAB EXISTING ROADWAY		16.966	4,640,491.39'	417,602.01'	1,143,014.87'	25.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 215 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 06-28-00 2 27			
A. L. HELMCAMP, INC.		TOTALS	4,640,491.39'	417,602.01'	1,143,014.87'	25.6'
TRINITY FM 355 0930-01-020 AR 930-1-20 REHAB EXISTING ROADWAY		9.556	2,577,214.75'	239,790.11'	364,109.20'	14.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 140 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-00 07-27-00 0 27			
SMITH & CO.		TOTALS	2,577,214.75'	239,790.11'	364,109.20'	14.7'
TRINITY FM 356 0475-09-034 CSR 475-9-34 RECONSTR & WIDEN ROAD, SHLDRS, SAFETY		15.876	3,400,731.32'	243,411.43'	637,590.11'	19.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 165 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-00 07-30-00 0 25			
ANGELO IAFRATE CONSTRUCTION, L.L.C.		TOTALS	3,400,731.32'	243,411.43'	637,590.11'	19.7'
TRINITY SH 19 0109-08-041 BR 98(430) REPLACE BRIDGE AND APPROACHES		2.891	16,700,594.42'	323,400.56'	10,301,851.45'	64.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 500 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-99 07-29-99 3 35			
ROSIEK CONSTRUCTION CO., INC.		TOTALS	16,700,594.42'	323,400.56'	10,301,851.45'	64.9'
		DISTRICT CONTRACT AMOUNT			131,034,583.93	
		DISTRICT ESTIMATES THIS MONTH			11,681,761.33	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			69,373,757.95	

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* CONTRACT IDENTIFICATION AND INFORMATION
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SAN JACINTO          SH 150, FM 945, FM 2025 & FM 1725
SH0150              IN SAN JACINTO COUNTY
6061-80-001
RMC - 606180001     REM./REPL. SIGN & OBJECT MARKER
                    ASSEMBLY

WORK ORDER-         00-00-00  WORK BEGAN-         00-00-00
DATE WORK COMPLETED-  TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 60  ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0  PERCENT TIME USED- 0

ACE CONTRACTORS, INC.
                    CONTRACT 10004005
*****
                    TOTALS
*****
DISTRICT CONTRACT AMOUNT          159,819.00
DISTRICT ESTIMATES THIS MONTH      .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA US 59 & VARIOUS LOCATIONS IN				.010	158,710.00'	45,867.25'	117,141.25'	73.8'
US0059 ANGELINA, HOUSTON, & TRINITY COUNTIES								
6052-94-001								
RMC - 605294001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	02-10-00	WORK BEGAN-	03-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58					
ACE CONTRACTORS, INC.								
CONTRACT 01001101				TOTALS	158,710.00'	45,867.25'	117,141.25'	73.8'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN				.010	98,002.72'	15,082.86'	46,969.53'	48.7'
US0059 ANGELINA COUNTY MAINT SECTION								
6054-42-001								
RMC - 605442001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-04-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	61					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 02001104				TOTALS	98,002.72'	15,082.86'	46,969.53'	48.7'
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA				.001	213,647.40'	.00'	172,186.38'	100.0'
FM1818 COUNTY MAINTENANCE SECTION								
6056-13-001								
RMC - 605613001 HOT MIX LEVEL-UP								
WORK ORDER-	08-14-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-	10-04-00	TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03001103				TOTALS	213,647.40'	.00'	172,186.38'	100.0'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN				.001	231,700.00'	65,512.00'	65,512.00'	28.2'
US0059 LUFKIN DISTRICT								
6056-15-001								
RMC - 605615001 INSTALLATION OF RAISED PAVEMENT MARKERS								
WORK ORDER-	05-16-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27					
DRS CONSTRUCTION, INC.								
CONTRACT 03001109				TOTALS	231,700.00'	65,512.00'	65,512.00'	28.2'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN				.010	192,684.55'	12,873.84'	32,396.10'	16.8'
US0059 LUFKIN DISTRICT (9 COUNTIES)								
6057-96-001								
RMC - 605796001 ILLUMINATION								
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	16					
PAYNE ELECTRICAL CONTRACTORS								
CONTRACT 05001104				TOTALS	192,684.55'	12,873.84'	32,396.10'	16.8'
ANGELINA VARIOUS LOCATIONS IN				.010	112,596.00'	.00'	112,596.00'	99.9'
US0059 LUFKIN DISTRICT (9 COUNTIES)								
6029-15-001								
RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS								
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 05981125				TOTALS	112,596.00'	.00'	112,596.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA US0059 6062-01-001 RMC - 606201001	US 59 N & LOOP 287 IN ANGELINA COUNTY  INSTALLATION OF HI-LOAD DETECTOR	.010	34,132.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILEY CONSTRUCTION COMPANY, INC.		CONTRACT 09001104	TOTALS	34,132.00'	.00'	.00' 0.0'
ANGELINA US0059 6047-95-001 RMC - 604795001	VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)  INSTALLATION AND/OR REPAIR OF SIGNAL DET	.010	63,345.00'	5,234.25'	34,062.95'	53.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 730 305	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 12-01-99 0 42			
STRIPING TECHNOLOGY, INC.		CONTRACT 10991107	TOTALS	63,345.00'	5,234.25'	34,062.95' 53.7'
HOUSTON SH0021 6054-39-001 RMC - 605439001	SH 21 & VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION  MOWING HIGHWAY RIGHT-OF-WAY	.010	109,181.05'	3,106.50'	56,143.75'	51.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 90 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-00 06-05-00 0 18			
S. L. MOWING CONTRACTORS, INC.		CONTRACT 02001103	TOTALS	109,181.05'	3,106.50'	56,143.75' 51.4'
HOUSTON SH0019 6056-85-001 RMC - 605685001	SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION  REMOVE/REPLACE SMALL ROADSIDE SIGNS	.010	136,241.00'	31,273.00'	92,881.00'	68.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 75 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-00 07-19-00 0 61			
AC'S SPECIAL SERVICES		CONTRACT 04001111	TOTALS	136,241.00'	31,273.00'	92,881.00' 68.1'
NACOGDOCHES US0059 6054-43-001 RMC - 605443001	US 59 & VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION  MOWING HIGHWAY RIGHT-OF-WAY	.010	132,251.84'	.00'	56,839.04'	42.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-00 120 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-00 07-03-00 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MIDSOUTH MOWING		CONTRACT 02001108	TOTALS	132,251.84'	.00'	56,839.04' 42.9'
NACOGDOCHES SH0007 6055-52-001 RMC - 605552001	SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION  JOINT/CRACK SEAL	.010	165,000.00'	.00'	5,612.75'	3.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 70 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-08-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KUNTZ CONTRACTING CORP.		CONTRACT 03001110	TOTALS	165,000.00'	.00'	5,612.75' 3.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
NACOGDOCHES	SH 7 & VARIOUS LOCATIONS IN			.010	104,000.00	.00	78,480.00	100.0
SH0007	NACOGDOCHES MAINTENANCE SECTION							
6055-74-001								
RMC - 605574001	REMOVAL/DISPOSAL OF TREES & LIMBS							
WORK ORDER-	05-23-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-	10-03-00	TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100					
PATCO								
CONTRACT 04001103				TOTALS	104,000.00	.00	78,480.00	100.0
*****								
NACOGDOCHES	US 59 & FM 1275 WITHIN			.010	32,254.17	.00	32,120.86	99.5
US0059	NACOGDOCHES MAINT SECTION							
6056-33-001								
RMC - 605633001	REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM							
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
AC'S SPECIAL SERVICES								
CONTRACT 04001107				TOTALS	32,254.17	.00	32,120.86	99.5
*****								
NACOGDOCHES	US 59 AND LOOP 224 IN NACOGDOCHES			.010	97,541.59	91,612.85	91,612.85	93.9
US0059	MAINTENANCE SECTION							
6060-38-001								
RMC - 606038001	SPOT SEAL							
WORK ORDER-	09-14-00	WORK BEGAN-	09-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 08001103				TOTALS	97,541.59	91,612.85	91,612.85	93.9
*****								
NACOGDOCHES	INTERSECTION OF FM 2609 & FM 1638 IN			.010	24,770.00	.00	.00	.0
FM2609	NACOGDOCHES COUNTY							
6062-00-001								
RMC - 606200001	INSTALLATION OF OVERHEAD FLASHING BEACON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUDCO, INC.								
CONTRACT 09001103				TOTALS	24,770.00	.00	.00	0.0
*****								
NACOGDOCHES	US 59 AND VARIOUS LOCATIONS IN			.010	139,280.00	10,040.00	55,456.00	39.8
US0059	NACOGDOCHES MAINT SECTION							
6048-50-001								
RMC - 604850001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	56					
LANGFORD CONTRACTORS								
CONTRACT 09991102				TOTALS	139,280.00	10,040.00	55,456.00	39.8
*****								
POLK	US 59 & VARIOUS LOCATIONS WITHING			.010	147,314.34	15,014.68	83,915.43	57.8
US0059	POLK COUNTY MAINT SECTION							
6054-41-001								
RMC - 605441001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-18-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58					
ROY LEE WALKER								
CONTRACT 02001106				TOTALS	147,314.34	15,014.68	83,915.43	57.8
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	243,579.90'	.00'	.00'	.0'
US0059 6054-46-001 RMC - 605446001 HOT MIX LEVEL UP							
WORK ORDER-	04-03-00	WORK BEGAN-	10-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCC BLACKTOPPING							
CONTRACT 02001107			TOTALS	243,579.90'	.00'	.00'	0.0'
POLK 0.31 MILES WEST OF FM 2457			10.600	83,953.00'	.00'	.00'	.0'
US0190 6055-97-001 RMC - 605597001 JOINT/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 03001107			TOTALS	83,953.00'	.00'	.00'	0.0'
POLK US 59 BYPASS IN POLK COUNTY MAINTENANCE SECTION			.010	54,165.01'	.00'	.00'	.0'
US0059 6057-78-001 RMC - 605778001 REMOVE/REPLACE ROADSIDE SIGNS, ETC.							
WORK ORDER-	06-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	25	*****			
TEXAS SANDBLASTING AND PAINTING, INC.							
CONTRACT 05001102			TOTALS	54,165.01'	.00'	.00'	0.0'
POLK US 59 & VARIOUS LOCATIONS IN POLK COUNTY MAINTENANCE SECTION			.010	67,100.00'	46,726.00'	61,061.00'	91.0'
US0059 6058-47-001 RMC - 605847001 REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-15-00	WORK BEGAN-	08-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****			
BALLARD CONTRACTORS							
CONTRACT 06001102			TOTALS	67,100.00'	46,726.00'	61,061.00'	91.0'
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217'			.010	102,988.00'	5,441.20'	29,518.40'	28.6'
US0059 6058-48-001 RMC - 605848001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	07-17-00	WORK BEGAN-	08-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14	*****			
STAYCO							
CONTRACT 06001103			TOTALS	102,988.00'	5,441.20'	29,518.40'	28.6'
POLK FM2500 6058-71-001 RMC - 605871001 SEAL COAT			.010	212,353.62'	.00'	.00'	.0'
US0059 6058-71-001 RMC - 605871001 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 06001105			TOTALS	212,353.62'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE US 96 AND VARIOUS LOCATIONS WITHIN				.010	79,959.78	21,707.59	61,687.45	77.1
US0096 SABINE COUNTY MAINT SECTION								
6054-37-001								
RMC - 605437001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22					
TRIPLE J MOWERS, INC.								
CONTRACT 02001101				TOTALS	79,959.78	21,707.59	61,687.45	77.1
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS WITHIN				.010	83,814.50	.00	40,168.41	47.9
US0096 SAN AUGUSTINE MAINT SECTION								
6054-44-001								
RMC - 605444001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
ACE CONTRACTORS, INC.								
CONTRACT 02001109				TOTALS	83,814.50	.00	40,168.41	47.9
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN				.010	11,188.00	.00	1,427.20	12.7
SM0103 SAN AUGUSTINE & SABINE COUNTIES								
6024-88-001								
RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE FM 83 & VARIOUS LOCATIONS IN				.010	79,081.00	15,818.00	41,084.00	51.9
FM0083 SAN AUGUSTINE MAINT SECTION								
6054-93-001								
RMC - 605493001 REMOVE/INSTALL SMALL ROADSIDE SIGNS								
WORK ORDER-	07-17-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40					
CASTELLO, INC.								
CONTRACT 04001101				TOTALS	79,081.00	15,818.00	41,084.00	51.9
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN				.010	77,750.30	.00	.00	.0
US0096 SAN AUGUSTINE MAINT SECTION								
6058-56-001								
RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODUM SERVICES								
CONTRACT 06001104				TOTALS	77,750.30	.00	.00	0.0
SAN AUGUSTINE FM 1277, FM 705, FM 1992 IN				.010	247,000.00	.00	.00	.0
FM1277 SAN AUGUSTINE COUNTY								
6062-14-001								
RMC - 606214001 HOT MIX LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DREWEY CONSTRUCTION COMPANY, INCORPORATED								
CONTRACT 09001102				TOTALS	247,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINT SECTION 6054-45-001 RMC - 605445001		.010	81,817.84	.00	47,268.49	57.7
WORK ORDER- 05-26-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 37					
ROY LEE WALKER						
CONTRACT 02001110		TOTALS	81,817.84	.00	47,268.49	57.7
SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001		.160	43,010.22	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS IN SH0150 SAN JACINTO MAINTENANCE SECTION 6055-54-001 RMC - 605554001		.010	24,500.00	.00	.00	.0
WORK ORDER- 09-28-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KUNTZ CONTRACTING CORP.						
CONTRACT 03001106		TOTALS	24,500.00	.00	.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS IN SH0150 SAN JACINTO MAINTENANCE SECTION 6055-48-001 RMC - 605548001		.010	23,600.00	.00	23,595.00	100.0
WORK ORDER- 06-13-00	WORK BEGAN- 06-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 65					
D & R PRESSURE WASHING						
CONTRACT 03001108		TOTALS	23,600.00	.00	23,595.00	100.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001		.010	18,425.00	.00	.00	.0
WORK ORDER- 08-13-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	.00	.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001		.010	22,125.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN FM0945 SAN JACINTO CTY MAINT SECTION				.010	22,389.25	.00	.00	.0
6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALTER A. SMITH ENTERPRISES								
CONTRACT 08001101				TOTALS	22,389.25	.00	.00	0.0
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINTENANCE SECTION				.100	41,400.00	.00	.00	.0
6060-06-001 RMC - 606006001 SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RILEY CONSTRUCTION COMPANY								
CONTRACT 08001102				TOTALS	41,400.00	.00	.00	0.0
SAN JACINTO REF MARKER 705.462 SH0150 REF MARKER 706.401				.100	37,839.81	.00	.00	.0
6060-55-001 RMC - 606055001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 08001104				TOTALS	37,839.81	.00	.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS SH0150 IN SAN JACINTO COUNTY				.010	39,600.00	.00	.00	.0
6061-97-001 RMC - 606197001 CLEANING/SEALING JOINTS/CRACKS IN BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 09001101				TOTALS	39,600.00	.00	.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN SH0007 SHELBY COUNTY MAINT SECTION				.010	124,610.40	.00	74,415.20	59.7
6054-38-001 RMC - 605438001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-05-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23					
MIDSOUTH MOWING								
CONTRACT 02001102				TOTALS	124,610.40	.00	74,415.20	59.7
SHELBY VARIOUS LOCATIONS IN SHELBY SH0007 COUNTY MAINTENANCE SECTION				.010	47,305.00	.00	44,783.00	94.6
6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF								
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12					
ACE CONTRACTORS, INC.								
CONTRACT 03991105				TOTALS	47,305.00	.00	44,783.00	94.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY	FM 2572 & VARIOUS LOCATIONS IN			.010	236,456.16'	203,256.86'	203,256.86'	85.9'
FM2572	SHELBY COUNTY MAINT SECTION							
6058-80-001								
RMC - 605880001	SPOT SEAL							
WORK ORDER-	09-25-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12					
ODEN METRO TURFING, INC.								
CONTRACT 06001106				TOTALS	236,456.16'	203,256.86'	203,256.86'	85.9'
SHELBY	US 59 & VARIOUS LOCATIONS IN			.010	119,231.25'	.00'	.00'	.0'
US0059	SHELBY COUNTY MAINT SECTION							
6062-58-001								
RMC - 606258001	REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORESTECH								
CONTRACT 09001105				TOTALS	119,231.25'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							4,417,894.70	
DISTRICT ESTIMATES THIS MONTH							588,566.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,762,190.90	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP BAYOU OF CEMETERY ROAD				NORTH 29.372	3,278,695.82	75,129.04	3,681,322.95	99.9
BS 2888 ETC	0111-07-042 ETC	CPM 111-7-42	ACP OVERLAY					
WORK ORDER- DATE WORK COMPLETED-	03-03-00	WORK BEGAN- TIME COMPUTED-	03-30-00 03-19-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	37					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 02003071				TOTALS	3,278,695.82	75,129.04	3,681,322.95	99.9
ENTRANCE/EXIT RAMPS AT ANGLETON				.002	233,477.28	.00	.00	.0
SH 288	0598-03-018	CSR 598-3-18	REHAB ILLUMINATION					
WORK ORDER- DATE WORK COMPLETED-	07-12-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06003071				TOTALS	233,477.28	.00	.00	0.0
CR 424 AT DRAINAGE DITCH MI				.087	233,938.80	.00	.00	.0
CR	0912-31-090	BR 98(81)OX	REPLACE BRIDGE					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 09003028				TOTALS	233,938.80	.00	.00	0.0
AT VARIOUS LOCATIONS IN BRAZORIA COUNTY				.001	1,327,004.00	.00	.00	.0
VA	0912-31-112	CSR 912-31-112	REHAB SIGNS					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 09003050				TOTALS	1,327,004.00	.00	.00	0.0
CEMETERY ROAD CR 220				1.800	518,273.35	.00	.00	.0
BS 2888	0111-07-043	STP 2000(858)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 09003060				TOTALS	1,149,769.29	.00	.00	0.0
DITCH 22 CR 220				.770	228,946.66	.00	.00	.0
BS 2888	0111-07-044	CD 111-7-44	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 09003060				TOTALS	1,149,769.29	.00	.00	0.0
SH 36 FM 1495				1.290	190,973.02	.00	.00	.0
SH 288	0111-08-111	CPM 111-8-111	ACP O/L					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 09003060				TOTALS	1,149,769.29	.00	.00	0.0
AT CR 44				.720	211,576.26	.00	.00	.0
FM 523	1003-01-081	CSR 1003-1-81	INSTALL LEFT TURN LANES					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT CR 44		.301	197,540.00'	.00'	.00'	.0'
SH 288						
0598-03-017						
STP 2000(979)HES						
INSTALL ADVANCED WARNING SIGNALS/SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 10003013		TOTALS	197,540.00'	.00'	.00'	0.0'
BRAZORIA FORT BEND C/L		3.011	9,827,737.52'	.00'	1,160,057.31'	12.0'
SH 6						
0192-02-039						
STP 2000(140)RM						
WDN GR, STRS & SURF						
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52'	.00'	1,160,057.31'	12.0'
FORT BEND US 90A		2.305	452,302.95'	168,385.67'	377,011.29'	87.2'
FM 1876						
1743-02-025						
CLM 1743-2-25						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	104	*****		
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	168,385.67'	377,011.29'	87.2'
FORT BEND BISSONNET		.001	58,112.10'	.00'	65,393.19'	99.9'
FM 1464						
1415-02-027						
C 1415-2-27						
TRAFFIC SIGNAL						
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	104	*****		
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	168,385.67'	377,011.29'	87.2'
FORT BEND AT FM 1092		.001	18,023.73'	.00'	18,419.97'	99.9'
FM 3345						
3420-01-009						
CSR 3420-1-9						
RESTRIPE FOR WESTBOUND TURN LANES						
WORK ORDER-	04-10-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	97	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03003063		TOTALS	76,135.83'	.00'	83,813.16'	99.9'
FORT BEND RAMPS AT SP 41/SUGAR CREEK BLVD		1.697	33,002,555.66'	282,294.27'	7,975,178.62'	25.4'
US 59						
0027-12-060						
NH 99(155)						
GR, STRS, BASE PVM & STM SEMERS						
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	104	*****		
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	168,385.67'	377,011.29'	87.2'
FORT BEND RAMPS AT SPUR 41/SUGAR CREEK BLVD		.001	176,120.05'	.00'	.00'	.0'
US 59						
0027-12-090						
CM 99(156)						
UPGR TO ACT SIGS						
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	104	*****		
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	168,385.67'	377,011.29'	87.2'
FORT BEND M OF S KIRKWOOD		.001	95,478.80'	.00'	.00'	.0'
US 59						
0027-12-091						
CM 99(156)						
UPGR TO ACT SIGS						
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	104	*****		
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	168,385.67'	377,011.29'	87.2'
FORT BEND 0.682 KM E OF WILLIAMS TRACE BLVD.		2.413	33,582,193.83'	678,849.46'	13,448,726.13'	42.1'
US 59						
0027-12-095						
NH 99(155)						
GR, STRS, BASE, PVM & STM SEMERS						
WORK ORDER-	06-09-99	WORK BEGAN-	07-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	37	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	961,143.73'	21,423,904.75'	33.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND ENTRANCE TO STEPHEN F. AUSTIN HIGH SCHOOL				.001	81,707.80'	44,088.64'	71,308.80'	91.8'
FM 1464								
1415-02-028								
C 1415-2-28 TRAFFIC SIGNAL								
WORK ORDER-	06-09-00	WORK BEGAN-	08-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	97					
HUBCO, INC.								
CONTRACT 05003071				TOTALS	81,707.80'	44,088.64'	71,308.80'	91.8'
FORT BEND 0.3 MI S OF US 90A-SPT RR				8.440	3,380,430.04'	201,535.65'	397,841.62'	12.3'
SH 6 MCKEEVER RD								
0192-01-070								
NH 99(159) PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP								
WORK ORDER-	07-20-00	WORK BEGAN-	08-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	17					
MARK TREVINO CONSTRUCTION, LTD.								
CONTRACT 06003009				TOTALS	3,380,430.04'	201,535.65'	397,841.62'	12.3'
FORT BEND 0.500 KM W OF US 59				1.356	11,203,684.19'	96,309.32'	1,883,323.08'	17.6'
US 90A 0.477 KM E OF US 59								
0027-08-148								
MG 99(290) GR, STRS, BS & SURF								
FORT BEND 0.681 KM W OF S KIRKWOOD DR				1.897	46,712,491.71'	1,191,676.27'	15,347,803.05'	34.5'
US 59 RAMPS AT SPUR 41/ SUGAR CREEK BLVD								
0027-12-059								
NH 99(289) GR, STRS, BS & SURF								
WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	1,014	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	17					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 06993001				TOTALS	57,916,175.90'	1,287,985.59'	17,231,126.13'	31.3'
FORT BEND ON WILLIAMS TRACE BLVD @US 59				.002	293,311.00'	.00'	.00'	.0'
CS SH 6								
0912-34-078								
CM 99(92) SIGNAL, SYCHRON & INTERCONNECTON								
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 07003020				TOTALS	293,311.00'	.00'	.00'	0.0'
FORT BEND CINCO BOULEVARD AND SAND HILL BOULEVARD				.002	787,320.65'	71,578.72'	615,945.22'	82.3'
SH 99								
3510-04-016								
C 3510-4-16 TRAFFIC SIGNAL								
WORK ORDER-	08-17-99	WORK BEGAN-	10-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	85					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 07993011				TOTALS	787,320.65'	71,578.72'	615,945.22'	82.3'
FORT BEND AT FM 1093				.001	90,859.55'	.00'	.00'	.0'
FM 359 IN FULSHEAR								
0543-02-045								
C 543-2-45 TRAFFIC SIGNAL								
WORK ORDER-	09-26-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 08003032				TOTALS	90,859.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND	FM 442	5.719	2,113,976.33	.00	.00	.0
FM 1236	SH 36					
0527-09-009						
AR 527-9-9	BS REP, MID SUBGR, SHLDRS, O/L & REPL BR					
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08003162		TOTALS	2,113,976.33	.00	.00	0.0
*****						
FORT BEND	HARRIS C/L	1.325	29,047,469.44	1,073,690.29	27,390,080.65	99.2
US 59	0.4235 MI W OF S KIRKWOOD DR					
0027-12-063						
NH 97(519)	GR, STRS, BASE & SURF					
FORT BEND	AIRPORT BLVD	.529	123,796.50	16,895.75	24,043.55	20.4
US 59	W OF S KIRKWOOD					
0027-12-085						
CM 97(544)	UPGR TO ACT SIGS					
FORT BEND	HARRIS C/L	1.325	372,667.50	95,541.97	332,665.77	93.9
US 59	0.4235 MI. W OF S KIRKWOOD DR					
0027-12-100						
CM 97(548)	INST CTMS					
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	743	PERCENT TIME USED-	99	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	1,186,128.01	27,746,789.97	98.8
*****						
FORT BEND	0.18 MI E OF SENIOR RD	5.128	19,291,963.94	30,065.52	5,062,125.69	27.6
SH 6	1.14 MI W OF FM 521					
0192-01-060						
HP 1431(1)	GRAD, CONC PAV, CEM TR BS, ASB, ETC.					
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	14	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993068		TOTALS	19,291,963.94	30,065.52	5,062,125.69	27.6
*****						
FORT BEND	AT THE BRAZOS RIVER	.342	1,302,805.21	.00	.00	.0
US 59						
0027-12-104						
ER 99(668)	EMERGENCY RELIEF REPAIRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	.00	.00	0.0
*****						
FORT BEND	SH 36	1.933	71,428.20	.00	.00	.0
US 59	FM 2218					
0027-12-111						
CPM 27-12-111	BASE REPAIR AND CRACK SEAL					
FORT BEND	2.0 MILES N OF TRAMMEL FRESNO RD	5.659	1,427,154.91	.00	.00	.0
FM 521	BRAZORIA COUNTY LINE					
0111-03-043						
STP 2000(717)R	BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
FORT BEND	SH 36			3.697	331,765.83	.00	.00	.0
FM 2218	US 59							
2093-01-016								
CSR 2093-1-16	OVERLAY AND STRIPING							
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVA, INC.								
CONTRACT 09003058				TOTALS	1,830,348.94	.00	.00	0.0
*****								
FORT BEND	IN ROSENBERG AT READING RD			1.953	3,288,775.34	25,443.37	3,504,718.43	99.9
US 59								
0027-12-065								
NH 99(673)	CONST INTERCHANGE							
WORK ORDER-	10-20-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	119					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 09993048				TOTALS	3,288,775.34	25,443.37	3,504,718.43	99.9
*****								
GALVESTON	27TH STREET			.003	83,626.17	20,561.91	66,424.02	85.3
FM 646								
0978-02-051								
C 978-2-51	TRAFFIC SIGNAL							
WORK ORDER-	02-09-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	103					
VOSSLER ELECTRICAL SERVICES, INC.								
CONTRACT 01003013				TOTALS	83,626.17	20,561.91	66,424.02	85.3
*****								
GALVESTON	59TH STREET			3.857	1,737,395.63	376,238.51	1,482,007.08	91.1
SH 87	SEAWALL BLVD							
0051-04-052								
CPM 51-4-52	BS REP, CK SEAL, & ACP O/L							
WORK ORDER-	04-18-00	WORK BEGAN-	06-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	148					
HUBCO, INC.								
CONTRACT 02003110				TOTALS	1,737,395.63	376,238.51	1,482,007.08	91.1
*****								
GALVESTON	ENTRANCE TO CLEAR CREEK			.001	99,955.24	712.50	92,715.75	97.6
FM 518	HIGH SCHOOL IN LEAGUE CITY							
0976-03-083								
C 976-3-83	TRAFFIC SIGNAL							
WORK ORDER-	04-07-00	WORK BEGAN-	06-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	86					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 03003013				TOTALS	99,955.24	712.50	92,715.75	97.6
*****								
GALVESTON	IM 45			2.510	589,499.16	.00	465,965.45	83.2
FM 2004	SH 3							
1911-01-016								
CPM 1911-1-16	BS REP & ACP O/L							
WORK ORDER-	04-17-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91					
ANGEL BROTHERS ENTERPRISES, LTD.								
CONTRACT 03003038				TOTALS	589,499.16	.00	465,965.45	83.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @ FM 519 AND SH 87 @ SH 168	.500	146,919.60'	10,467.10'	10,467.10'	7.4'
VA						
0912-73-071						
CL 912-73-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60'	10,467.10'	10,467.10'	7.4'
*****						
GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	139,140.06'	11,401,064.04'	93.8'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE ROWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	688	PERCENT TIME USED-	105			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	139,140.06'	11,401,064.04'	93.8'
*****						
GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	407,605.31'	9,956,107.63'	90.8'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	77			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	407,605.31'	9,956,107.63'	90.8'
*****						
GALVESTON	FM 2004	.914	158,886.45'	48,882.96'	151,146.33'	99.9'
SH 6	FM 519					
0192-04-083						
CM 2000(242)	INST ATMS					
WORK ORDER-	06-07-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	88			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003069		TOTALS	158,886.45'	48,882.96'	151,146.33'	99.9'
*****						
GALVESTON	FM 1266	1.274	448,033.33'	51,789.76'	428,343.82'	99.9'
FM 518	SH 146					
0976-05-020						
CSR 976-5-20	SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG					
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	115			
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63'	63,759.61'	541,069.80'	99.9'
*****						
GALVESTON	BRAZORIA C/L	7.090	919,648.19'	.00'	1,183,449.08'	99.9'
FM 517	FM 646					
1002-02-007						
CPM 1002-2-7	SC & ACP O/L					



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON FM 517 1002-02-008 STP 99(365)HES	BRAZORIA CO. LINE FM 646		.140	27,700.00'	.00'	76,391.12'	99.9'
IMPROVE GUARD RAIL TO DESIGN STANDARDS							
GALVESTON STOCK-ACCT 12-1-0303			.000	.00'	.00'	5,035.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 60 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					11-30-99 07-28-99 25 104
ANGEL BROTHERS ENTERPRISES, LTD.							
CONTRACT 05993072			TOTALS	947,348.19'	.00'	1,264,875.20'	99.9'
GALVESTON SH 96 0976-07-001 DB 98(277)	IH 45 SH 146 GR, STRS & SURF		10.377	17,113,924.90'	129,215.24'	12,229,456.62'	75.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 403	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					08-12-98 07-25-98 2 95
J. D. ABRAMS, INC.							
CONTRACT 06983065			TOTALS	17,113,924.90'	129,215.24'	12,229,456.62'	75.2'
GALVESTON IH 45 0500-04-102 C 500-4-102	AT JOHNNY PALMER/MONTICELLO ROAD AND DELANEY ROAD TRAFFIC SIGNALS		.001	141,295.00'	64,097.18'	64,097.18'	47.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					09-11-00 08-31-00 0 57
TRAF-TEX, INC.							
CONTRACT 07003021			TOTALS	141,295.00'	64,097.18'	64,097.18'	47.7'
GALVESTON IH 45 0500-04-101 CSR 500-4-101	DICKINSON LEAGUE CITY REHAB ILLUMINATION		.003	329,320.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 118 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 00-00-00 0 0
VADCO ELECTRIC, INC.							
CONTRACT 08003114			TOTALS	329,320.04'	.00'	.00'	0.0'
GALVESTON FM 517 0978-02-032 STP 99(446)UM	SH 3 EAST OF OMENS DRIVE GR, BS, SURF, STRS		1.540	9,035,454.92'	4,275.00'	3,079,113.21'	35.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 270 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					10-08-99 10-06-99 0 11
CONTRACTOR TECHNOLOGY, INC.							
CONTRACT 08993083			TOTALS	9,035,454.92'	4,275.00'	3,079,113.21'	35.8'
GALVESTON FM 1764 1607-01-043 NH 99(784)	IH 45 34TH STREET THIN BOND OVERLAY		5.848	3,854,251.44'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 00-00-00 0 0
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09003004			TOTALS	3,854,251.44'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON	ROLLOVER PASS BRIDGE		.004	375,854.00'	.00'	.00'	.0'
SH 87							
0367-03-031							
C 367-3-31	TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED-	10-12-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 09003014			TOTALS	375,854.00'	.00'	.00'	0.0'
GALVESTON	61ST ST S OF SH 6		23.053	6,597,998.10'	140,100.34'	3,823,067.46'	60.9'
IH 45							
0500-01-111							
CM 99(643)	INST CTMS						
WORK ORDER- DATE WORK COMPLETED-	11-18-99	WORK BEGAN- TIME COMPUTED-	01-26-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	51				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 09993034			TOTALS	6,597,998.10'	140,100.34'	3,823,067.46'	60.9'
GALVESTON	25TH ST. FROM BROADWAY HARBORSIDE DR. IN GALVESTON		.883	1,120,621.34'	76,048.52'	514,926.91'	48.2'
CS							
0912-73-063							
CUS 912-73-63	RECONSTR RDWY						
WORK ORDER- DATE WORK COMPLETED-	10-29-99	WORK BEGAN- TIME COMPUTED-	03-27-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	105				
HUBCO, INC.							
CONTRACT 09993064			TOTALS	1,120,621.34'	76,048.52'	514,926.91'	48.2'
GALVESTON	FM 646 0.08 KM W OF IH 45		5.188	11,714,644.80'	607,858.94'	10,138,846.54'	91.1'
FM 1764							
1607-02-008							
STP 98(428)UM	GR, BASE, SURF, STRS						
WORK ORDER- DATE WORK COMPLETED-	12-08-98	WORK BEGAN- TIME COMPUTED-	01-18-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	106				
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	87				
J. D. ABRAMS, INC.							
CONTRACT 10983033			TOTALS	11,714,644.80'	607,858.94'	10,138,846.54'	91.1'
GALVESTON	IH 45 T.C.T.R.R.		3.471	8,565,373.87'	221,668.80'	8,847,112.72'	99.9'
SH 6							
0192-04-081							
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY						
WORK ORDER- DATE WORK COMPLETED-	12-08-98	WORK BEGAN- TIME COMPUTED-	03-05-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	84				
J. D. ABRAMS, INC.							
CONTRACT 10983034			TOTALS	8,565,373.87'	221,668.80'	8,847,112.72'	99.9'
GALVESTON	S END CLEAR CREEK BRIDGE		3.744	10,973,537.09'	651,647.84'	4,942,729.30'	46.9'
FM 270							
3312-02-004							
STP 2000(22)MM	GR, BASE, CONC PVMT & WDN STRS						
WORK ORDER- DATE WORK COMPLETED-	01-14-00	WORK BEGAN- TIME COMPUTED-	02-08-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	48				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 10993002			TOTALS	10,973,537.09'	651,647.84'	4,942,729.30'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	COLLEGE OF THE MAINLAND IN W TEXAS CITY	9.330	1,329,438.39'	9,147.91'	1,180,405.10'	93.4'
VA	BAY STREET PARK IN EAST TEXAS CITY					
0912-73-058						
STP 97(221)TE	TEXAS CITY TRAILS PHASE II					
WORK ORDER-	01-06-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 11993064		TOTALS	1,329,438.39'	9,147.91'	1,180,405.10'	93.4'
*****						
GALVESTON	CLEARVIEW AVENUE	.002	131,437.45'	.00'	127,641.44'	99.9'
FM 518	IN FRIENDSMOOD					
0976-03-081						
C 976-3-81	TRAFFIC SIGNAL					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45'	.00'	127,641.44'	99.9'
*****						
GALVESTON	ENTRANCE TO SANTA FE HIGH SCHOOL	.002	173,910.00'	1,724.75'	178,195.13'	99.9'
SH 6	IN SANTA FE					
0192-04-085						
C 192-4-85	TRAFFIC SIGNAL					
WORK ORDER-	01-03-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	111			
TRAF-TEX, INC.						
CONTRACT 12993056		TOTALS	173,910.00'	1,724.75'	178,195.13'	99.9'
*****						
GALVESTON	SH 6	6.393	1,112,097.18'	.00'	1,297,616.42'	99.9'
FM 646	IH 45					
0978-01-030						
CSR 978-1-30	BASE REPAIR, SEALCOAT & OVERLAY					
GALVESTON	IH 45	5.679	737,803.12'	.00'	626,611.01'	90.1'
FM 646	FM 3436					
3049-01-021						
CSR 3049-1-21	BASE REPAIR, SEALCOAT & OVERLAY					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	100			
ANGEL BROTHERS ENTERPRISES, LTD.						
CONTRACT 12993075		TOTALS	1,849,900.30'	.00'	1,924,227.43'	99.9'
*****						
HARRIS	AT BELTHAY 8 (NORTH)	1.269	36,367,956.36'	474,534.98'	9,568,496.88'	27.4'
IH 45						
0110-06-105						
NH 2000(198)	GR, STRS, BASE & PVT					
WRK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	20			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36'	474,534.98'	9,568,496.88'	27.4'
*****						
HARRIS	SIMS BAYOU	6.318	86,073.50'	7,169.47'	90,342.99'	99.9'
SH 225	CHANNEL CITY ROAD					
0502-01-178						
STP 2000(200)HES	IMPROVE GUARD RAIL TO DESIGN STANDARDS					
WORK ORDER-	03-14-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
KINSEL INDUSTRIES, INC.						
CONTRACT 02003041		TOTALS	86,073.50'	7,169.47'	90,342.99'	99.9'
*****						

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****								
HARRIS	SH 134			3.670	1,230,890.81'	21,319.68'	659,180.82'	55.7'
SH 225	STRANG ROAD							
0502-01-174								
CM 98(253)	INST CTMS							
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	46					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 02003077				TOTALS	1,230,890.81'	21,319.68'	659,180.82'	55.7'
*****								
HARRIS	PORT OF HOUSTON AT STRANG YARD			7.950	11,182,284.18'	232,605.70'	8,531,218.62'	80.3'
VA	DEER PARK JUNCTION TERMINAL							
0912-00-139								
CM 96(838)1	PORT OF HOUSTON LEAD TRACK (SECTION 3)							
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	91					
MCCARTHY BROTHERS COMPANY								
CONTRACT 02993065				TOTALS	11,182,284.18'	232,605.70'	8,531,218.62'	80.3'
*****								
HARRIS	GREENS BAYOU			23.463	3,976,333.47'	26,909.22'	3,872,312.40'	99.9'
US 59	0.28 MI N OF SAUNDERS RD							
0177-07-098								
CM 98(56)	INST CTMS							
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	88					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 02993071				TOTALS	3,976,333.47'	26,909.22'	3,872,312.40'	99.9'
*****								
HARRIS	WASHINGTON AVE			1.873	928,355.51'	160,618.29'	829,075.78'	96.0'
IH 10	STUDEMONT							
0271-07-251								
CPM 271-7-251	REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.							
WORK ORDER-	04-14-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	135					
KINSEL INDUSTRIES, INC.								
CONTRACT 03003084				TOTALS	928,355.51'	160,618.29'	829,075.78'	96.0'
*****								
HARRIS	N OF CYPRESSWOOD			3.536	55,625,711.88'	1,717,302.65'	26,966,663.70'	51.0'
IH 45	MONTGOMERY C/L							
0110-05-064								
NH 99(16)	GR, STRS, BASE & PAVEMENT							
*****								
HARRIS	MONTGOMERY COUNTY LINE			3.745	1,698,184.46'	.00'	218,880.00'	13.5'
IH 45	N OF CYPRESSWOOD							
0110-05-101								
CM 99(17)	GR, STR & HOV LN							
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99					
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
HIGHWAYS OF TEXAS								
CONTRACT 03993001				TOTALS	57,323,896.34'	1,717,302.65'	27,185,543.70'	49.9'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HARRIS	IN HOUSTON FR FRANKLIN ST	1.419	78,548,826.79'	997,824.52'	26,809,627.73'	35.9'
US 59	S OF LYONS ST					
0177-11-091						
NH 99(2)	GR, STRS & PAVT FOR MAIN LANES & AVL					
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	147			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	24			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79'	997,824.52'	26,809,627.73'	35.9'
*****						
HARRIS	VARIOUS LOCATIONS: IH 45 (N), IH 45 (S),	.001	142,204.96'	45,880.97'	45,880.97'	33.6'
VA						
0912-00-176						
C 912-00-176	REPLACEMENT OF CCTV EQUIPMENT					
WORK ORDER-	05-15-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	83			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96'	45,880.97'	45,880.97'	33.6'
*****						
HARRIS	US 290	5.025	145,756.05'	-950.00'	.00'	.0'
FM 1960	SH 249					
1685-01-081						
CPM 1685-1-81	CK & SPALL REP & FULL DEPTH CONC REP					
*****						
HARRIS	IH 10	8.909	371,292.03'	74,161.75'	154,160.77'	43.7'
SH 6	US 290 (IN SECTIONS)					
1685-05-079						
CPM 1685-5-79	CK & SPALL REP & FULL DEPTH CONC REP					
WORK ORDER-	05-15-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	49			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08'	73,211.75'	154,160.77'	31.3'
*****						
HARRIS	AT BS 146D	.158	95,948.49'	1,704.10'	83,083.62'	90.1'
SH 146						
0389-05-084						
CSR 389-5-84	ADD LEFT TURN LANE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04003041		TOTALS	95,948.49'	1,704.10'	83,083.62'	90.1'
*****						
HARRIS	@ HARDY TOLL ROAD	1.873	12,419,506.73'	156,464.21'	2,947,937.18'	24.9'
BM 8						
3256-02-060						
CM 2000(443)	GR, STRS, BASE, PAVE, SIGN, MARK & CTMS					
WORK ORDER-	06-27-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	7			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73'	156,464.21'	2,947,937.18'	24.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS WESTHEIMER PLACE DRIVE		.003	180,270.00'	58,342.71'	165,117.88'	96.4'
FM 1093						
1258-04-049						
C 1258-4-49 TRAFFIC SIGNAL						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	98			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04003054		TOTALS	180,270.00'	58,342.71'	165,117.88'	96.4'
HARRIS LEE ROAD		3.486	1,180,685.31'	372,612.89'	937,714.28'	83.6'
FM 1960						
1685-03-079						
CPM 1685-3-79 MILL, ACP O/L & PV MRKS						
WORK ORDER-	05-15-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003076		TOTALS	1,180,685.31'	372,612.89'	937,714.28'	83.6'
HARRIS FRONTAGE ROADS ALONG IH 10 IN FORT BEND HARRIS AND HALLER COUNTIES		8.103	1,177,001.78'	63,633.07'	1,052,427.50'	93.1'
VA						
0912-00-172						
CPM 912-00-172 ASPHALTIC CONCRETE SURFACE REHAB						
WORK ORDER-	05-12-00	WORK BEGAN-	07-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	88			
CUTLER REPAVING, INC.						
CONTRACT 04003077		TOTALS	1,177,001.78'	63,633.07'	1,052,427.50'	93.1'
HARRIS 2.0 MI N OF SH 146		.951	4,349,631.58'	.00'	.00'	.0'
SP 330						
0508-07-019						
STP 2000(126)MM GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.						
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58'	.00'	.00'	0.0'
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY		.001	1,871,542.77'	52,590.36'	138,658.95'	7.7'
VA						
0912-71-664						
CSR 912-71-664 REHAB PAVEMENT MARKINGS						
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	23			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05003011		TOTALS	1,871,542.77'	52,590.36'	138,658.95'	7.7'
HARRIS VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY		.001	1,757,437.44'	.00'	12,436.09'	.7'
VA						
0912-00-178						
CSR 912-00-178 REHAB PAVEMENT MARKINGS						
WORK ORDER-	06-12-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	27			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44'	.00'	12,436.09'	0.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN HOUSTON ON GESSNER RD, 0.168 KM S	.342	1,939,902.94'	.00'	.00'	.0'
CS	0.174 KM N OF BUFFALO BAYOU BRIDGE					
0912-71-537						
BR 97(149)OX	GR, STR, PAVING, SIGNING, & PV MARKING					
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94'	.00'	.00'	0.0'
*****						
HARRIS	LINDA STREET INTERSECTION	7.584	869,938.60'	243,431.34'	243,431.34'	29.1'
IH 45	BW 8 INTERCHANGE					
0500-03-495						
CL 500-3-495	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-06-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60'	243,431.34'	243,431.34'	29.1'
*****						
HARRIS	FM 2920	4.000	1,041,508.24'	950.00'	123,616.64'	12.4'
SH 249	4.0 MILES SOUTH					
0720-03-106						
STP 2000(491)R	MILL, ACP O/L & PV MKS					
WORK ORDER-	06-09-00	WORK BEGAN-	08-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
SILVA, INC.						
CONTRACT 05003082		TOTALS	1,041,508.24'	950.00'	123,616.64'	12.4'
*****						
HARRIS	SH 249	1.651	442,632.46'	234,081.10'	340,365.53'	80.9'
FM 2920	HOWARD ST.					
2941-02-038						
CSR 2941-2-38	MILL, ACP O/L & PV MK					
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	60			
HUBCO, INC.						
CONTRACT 05003109		TOTALS	442,632.46'	234,081.10'	340,365.53'	80.9'
*****						
HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30'	217,373.40'	21,991,901.50'	74.7'
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAY, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	880	PERCENT TIME USED-	71			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	217,373.40'	21,991,901.50'	74.7'
*****						
MONTGOMERY	HARRIS COUNTY LINE	.277	1,585,554.89'	24,753.92'	741,422.48'	49.2'
US 59	0.277 MI N OF HARRIS COUNTY LINE					
0177-05-086						
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
*****						
HARRIS	MONTGOMERY C/L	2.004	48,103,549.03'	271,093.76'	35,589,201.38'	77.8'
US 59	BIRCHRIDGE					
0177-06-044						
NH 98(105)	GR, STRS, BASE, PAV, STORM SWRS & BR					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HARRIS LP 494 0177-15-005 NH 98(105) RAISE & WIDEN RDWY		.389	2,662,909.42'	48,159.16'	1,929,202.88'	76.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 937 625	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 104 60			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	344,006.84'	38,259,826.74'	76.9'
HARRIS SP 330 0508-07-279 STP 98(219)MM RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE		3.881	17,935,696.15'	645,817.43'	10,612,173.38'	62.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 288 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 33 67			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15'	645,817.43'	10,612,173.38'	62.2'
HARRIS US 90A 0027-09-076 C 27-9-76 KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF		1.500	15,221,905.72'	141,727.22'	8,537,101.09'	59.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 733 567	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 77			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72'	141,727.22'	8,537,101.09'	59.0'
HARRIS BH 8 3256-03-068 CD 3256-3-68 VISTA RD. SH 225 DRAINAGE IMPROVEMENTS		3.739	634,763.30'	.00'	746,031.40'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 45 189	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-99 08-06-99 105 126	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 05993044		TOTALS	634,763.30'	.00'	746,031.40'	99.9'
HARRIS US 59 0027-13-165 NH 98(177) E OF SHEPHERD E OF MANDELL GR, STRS, BASE & PAVEMENT		.767	32,528,358.92'	594,690.65'	22,097,927.71'	71.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 905 288	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 07-08-99 0 32			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92'	594,690.65'	22,097,927.71'	71.5'
HARRIS IH 45 0110-05-094 CM 2000(496) RANKIN RD CYPRESSWOOD INST CTMS		10.064	1,840,070.43'	78,776.91'	85,156.71'	4.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 375 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-05-00 0 13			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 06003011		TOTALS	1,840,070.43'	78,776.91'	85,156.71'	4.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	HOLMES RD.	.508	625,666.58'	114,444.21'	223,933.56'	37.2'
FM 521	IH 610					
0111-01-081						
CSR 111-1-81	FULL DEP REP & ACP O/L & DR IMPRV, ETC					
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	67			
BEAN CONSTRUCTION CO.						
CONTRACT 06003050		TOTALS	625,666.58'	114,444.21'	223,933.56'	37.2'
*****						
HARRIS	AT KEMAH BRIDGE	.728	219,788.50'	9,405.00'	9,405.00'	4.5'
SH 146						
0389-05-032						
CSR 389-5-32	REPAIR AND REHAB BRIDGE					
HARRIS	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY	.804	153,181.70'	53,509.96'	53,509.96'	36.7'
SH 146						
0389-05-085						
STP 2000(673)HES	SAFETY LIGHTING					
WORK ORDER-	07-17-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
YADCO ELECTRIC, INC.						
CONTRACT 06003069		TOTALS	372,970.20'	62,914.96'	62,914.96'	17.7'
*****						
HARRIS	FRANKLIN ST S OF JENSEN ST	.900	48,213,699.79'	229,803.53'	45,388,604.51'	99.0'
US 59						
0177-11-119						
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	943	PERCENT TIME USED-	93			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	229,803.53'	45,388,604.51'	99.0'
*****						
HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET	.944	7,386,010.10'	104,666.56'	5,021,688.73'	71.5'
MH						
8170-12-003						
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	62			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10'	104,666.56'	5,021,688.73'	71.5'
*****						
HARRIS	NB AND SB AT BUFFALO BAYOU	.627	11,902,616.92'	.00'	.00'	.0'
IH 45						
0500-03-494						
BH 2000(485)	REHAB BR					
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92'	.00'	.00'	0.0'
*****						
HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY	.001	1,689,293.35'	.00'	.00'	.0'
VA						
0912-00-182						
CSR 912-00-182	REHAB PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 290 0050-06-062 C 50-6-62	AT ROBERTS ROAD TRAFFIC SIGNAL	.003	543,915.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 134 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-00 08-27-00 0 11			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30'	.00'	.00'	0.0'
HARRIS IH 45 0110-05-102 CPM 110-5-102	SB FRONTAGE ROAD AT CYPRESS CREEK REPAIR AND REHAB BRIDGE	.079	81,079.00'	.00'	.00'	.0'
HARRIS IH 45 0110-06-120 CPM 110-6-120	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON REPAIR AND REHAB BRIDGE	1.848	60,127.00'	.00'	.00'	.0'
HARRIS US 59 0177-11-137 CPM 177-11-137	SB AT TIDWELL AND PARKER REPAIR AND REHAB BRIDGE	.796	25,922.14'	.00'	.00'	.0'
HARRIS VA 0912-71-662 CPM 912-71-662	VARIOUS LOCATIONS ON IH 45, US 59 & BH 8' ARMOR JT REP	5.559	88,853.62'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-31-00 0 0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07003063		TOTALS	255,981.76'	.00'	.00'	0.0'
HARRIS VA 0912-71-667 CSR 912-71-667	AT VARIOUS LOCATIONS IN HARRIS COUNTY REHAB PAVEMENT MARKINGS	.001	2,312,948.55'	64,107.49'	64,107.49'	2.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 225 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-00 08-30-00 0 7			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003076		TOTALS	2,312,948.55'	64,107.49'	64,107.49'	2.8'
HARRIS SH 225 0502-01-179 STP 2000(680)R	IH 610 E. OF SCARBOROUGH PLANE & ACP O/L	2.424	783,882.48'	91,949.45'	91,949.45'	12.3'
HARRIS IH 10 0508-01-291 CPM 508-1-291	EAST OF MAGNOLIA SAN JACINTO RIVER BRIDGE PLANE & ACP O/L	1.244	626,712.46'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 150 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-24-00 0 7			
HUBCO, INC.						
CONTRACT 07003099		TOTALS	1,410,594.94'	91,949.45'	91,949.45'	6.8'
HARRIS IH 610 0271-16-112 CPM 271-16-112	KIRBY LONG DRIVE RESTORE PAVEMENT	5.630	1,759,260.50'	72,445.57'	72,445.57'	4.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 45 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 08-31-00 0 7			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003118		TOTALS	1,759,260.50'	72,445.57'	72,445.57'	4.2'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	IH 610	6.703	860,978.81	45,381.02	45,381.02	5.4
SH 288	CLEAR CREEK					
0598-01-064						
CPM 598-1-64	FULL DPTH REP, EDGE REP & JT SEAL					
WORK ORDER-	08-15-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003123		TOTALS	860,978.81	45,381.02	45,381.02	5.4
*****						
HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14	784,354.39	32,470,560.37	58.7
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	572	PERCENT TIME USED-	39			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	784,354.39	32,470,560.37	58.7
*****						
HARRIS	HUFFMEISTER RD	5.364	16,506,829.04	1,053,045.39	13,536,432.82	86.3
FM 529	US 290					
1006-01-016						
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC					
HARRIS						
FM 529	FAIRVIEW ROAD	.001	68,313.25	.00	35,586.95	54.8
1006-01-042						
C 1006-1-42	TRAFFIC SIGNAL					
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	93			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29	1,053,045.39	13,572,019.77	86.1
*****						
HARRIS	AT BELTMAY 8 (W)	.252	161,040.00	.00	338,209.66	99.9
IH 10						
0271-07-229						
CSR 271-7-229	UPGR LIFT STA					
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	189			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	120			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00	.00	338,209.66	99.9
*****						
HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S	26.390	958,433.84	21.66	497,199.24	56.9
VA						
0912-71-435						
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS					
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	130			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993027		TOTALS	958,433.84	21.66	497,199.24	56.9
*****						
HARRIS	CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT	25.680	1,914,343.59	4,750.00	1,652,027.06	91.4
VA						
0912-71-434						
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	112			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59	4,750.00	1,652,027.06	91.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-644 STP 94(337)TE	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT  CONST BIKE ROUTES AND BIKE LANES-PHASE 1		45.070	1,261,993.83'	.00'	425,869.90'	37.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 114 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-99 09-10-99 0 142	***** ESTIMATE HAS BEEN BY-PASSED *****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07993087			TOTALS	1,261,993.83'	.00'	425,869.90'	37.2'
HARRIS US 290 0050-06-054 CM 2000(919)	0.3 MI EAST OF MUESCHKE ROAD 0.186 MI WEST OF TELGE ROAD  INST CTMS		6.269	2,373,209.83'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 450 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-27-00 0 1	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08003011			TOTALS	2,373,209.83'	.00'	.00'	0.0'
HARRIS VA 0912-71-684 CM 2000(882)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 2  HARRIS COUNTY RCTSS PROGRAM		.001	1,283,566.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MICA CORPORATION							
CONTRACT 08003013			TOTALS	1,283,566.90'	.00'	.00'	0.0'
HARRIS VA 0912-71-685 CM 2000(883)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 3  HARRIS COUNTY RCTSS PROGRAM		.001	1,576,509.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 87 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
VADCO ELECTRIC, INC.							
CONTRACT 08003014			TOTALS	1,576,509.80'	.00'	.00'	0.0'
HARRIS VA 0912-71-670 CM 2000(670)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 1  HARRIS COUNTY RCTSS PROGRAM		.001	798,278.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-00 294 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
HUBCO, INC.							
CONTRACT 08003015			TOTALS	798,278.54'	.00'	.00'	0.0'
HARRIS VA 0912-71-680 CM 2000(878)	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 3  HARRIS COUNTY RCTSS PROGRAM		.001	757,426.05'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MICA CORPORATION							
CONTRACT 08003017			TOTALS	757,426.05'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 1			.001	389,771.45'	.00'	.00'	.0'
0912-71-673	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(871)								
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 2			.001	366,746.20'	.00'	.00'	.0'
0912-71-674	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(872)								
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 08003018				TOTALS	756,517.65'	.00'	.00'	0.0'
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2			.001	562,985.10'	.00'	.00'	.0'
0912-71-681	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(879)								
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 08003019				TOTALS	562,985.10'	.00'	.00'	0.0'
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3			.001	437,588.30'	.00'	.00'	.0'
0912-71-677	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(875)								
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003022				TOTALS	437,588.30'	.00'	.00'	0.0'
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2			.001	148,300.00'	.00'	.00'	.0'
0912-71-672	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(870)								
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 08003031				TOTALS	148,300.00'	.00'	.00'	0.0'
HARRIS FM 529	AT SETTLERS WAY			.210	89,277.40'	.00'	.00'	.0'
1006-01-053	WIDEN, ACP O/L & P'MRK FOR LEFT TURN							
CD 1006-1-53								
WORK ORDER-	09-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 08003089				TOTALS	89,277.40'	.00'	.00'	0.0'
HARRIS SH 249	0.240 KM NORTH OF WESTLOCK DR.			3.954	12,891,724.30'	.00'	.00'	.0'
0720-03-083	0.039 KM SOUTH OF HOLDERRIETH ROAD							
STP 2000(243)RM	GR, STRS, BASE & SURF							
WORK ORDER-	10-04-00	WORK BEGAN-	10-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 08003097				TOTALS	12,891,724.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 1			.001	3,257,309.20	.00	.00	.0
0912-71-678 CM 2000(876) HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08003102				TOTALS	3,257,309.20	.00	.00	0.0
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 1			.001	2,865,792.00	.00	.00	.0
0912-71-683 CM 2000(881) HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PFEIFFER & SON, INC.								
CONTRACT 08003103				TOTALS	2,865,792.00	.00	.00	0.0
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 2			.001	1,931,313.80	.00	.00	.0
0912-71-679 CM 2000(877) HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08003104				TOTALS	1,931,313.80	.00	.00	0.0
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 1			.001	1,797,927.53	.00	.00	.0
0912-71-666 CM 2000(460) HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003105				TOTALS	1,797,927.53	.00	.00	0.0
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 3			.001	1,112,906.69	.00	.00	.0
0912-71-682 CM 2000(880) HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 08003106				TOTALS	1,112,906.69	.00	.00	0.0
HARRIS VA	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 2			.001	1,090,708.50	.00	.00	.0
0912-71-676 CM 2000(874) HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003107				TOTALS	1,090,708.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 2 - SIGNAL PROJECT 1 0912-71-669 CM 2000(725) HARRIS COUNTY RCTSS PROGRAM				.001	449,013.64'	.00'	.00'	.0'
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 08003112				TOTALS	449,013.64'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 2 - INTERCONNECT PROJECT 1 0912-71-675 CM 2000(873) HARRIS COUNTY RCTSS PROGRAM				.001	353,472.50'	.00'	.00'	.0'
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PFEIFFER & SON, INC.								
CONTRACT 08003115				TOTALS	353,472.50'	.00'	.00'	0.0'
HARRIS AT PLYMOUTH FM 528 IN FRIENDSMOOD 0981-01-091 C 981-1-91 TRAFFIC SIGNAL				.002	185,920.00'	.00'	.00'	.0'
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 08003117				TOTALS	185,920.00'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 1 - SIGNAL PROJECT 1 0912-71-629 CM 99(569) HARRIS COUNTY RCTSS PROGRAM				.001	117,031.76'	.00'	.00'	.0'
WORK ORDER-	09-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 08003119				TOTALS	117,031.76'	.00'	.00'	0.0'
HARRIS 0.644 KM W OF HIRAM CLARKE RD US 90A 0.161 KM W OF GLENCOVE G027-09-070 NH 98(218) GR, STRS, BASE & CONC PAVT				3.068	28,940,943.86'	251,336.67'	16,244,469.59'	59.0'
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98					
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	83					
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	68					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08983058				TOTALS	28,940,943.86'	251,336.67'	16,244,469.59'	59.0'
HARRIS TMC/GREENWAY PLAZA/GALLERIA VA 0912-71-648 STP 94(340)TE TRANSPORTATION ENHANCEMENT				6.680	342,716.29'	42,211.69'	550,643.49'	99.9'
WORK ORDER-	10-07-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	104					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 08993040				TOTALS	342,716.29'	42,211.69'	550,643.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 610 0271-17-123 IM 610-7(370)	N. OF BRAESWOOD S. OF BELLAIRE  RECONST SUBGR, PVMT & STRS	1.449	23,527,003.68	1,385,406.54	15,680,579.96	70.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 529 303	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 10-03-99 31 54			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	1,385,406.54	15,680,579.96	70.1
HARRIS IH 610 0271-14-194 CD 271-14-194	YALE EAST OF T.C. JESTER  PC WALL PANELS,DRILL SHAFTS,RIPRAP,SDMLK	1.981	2,749,115.95	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 195 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-21-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JOHN REED AND COMPANY, INC.						
CONTRACT 09003007		TOTALS	2,749,115.95	.00	.00	0.0
HARRIS FM 2100 1062-02-019 CD 1062-2-19	AT HAVARD  LEFT TURN CHANNEL AND TRAFFIC SIGNAL	.249	219,250.22	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-28-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HUBCO, INC.						
CONTRACT 09003036		TOTALS	219,250.22	.00	.00	0.0
HARRIS IH 10 0271-07-253 CPM 271-7-253	VARIOUS LOCATIONS ON IH 10 W  REPAIR AND REHAB BRIDGE	.001	1,802,818.00	.00	.00	.0
HARRIS IH 10 0508-01-295 CPM 508-1-295	EASTBOUND AT MAYSIDE DRIVE  REHAB AND REPAIR BRIDGE	.001	186,544.30	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 236 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003046		TOTALS	1,989,362.30	.00	.00	0.0
HARRIS IH 610 0271-14-187 STP 97(311)R	HOMESTEAD GELLHORN (IN SECTIONS)  RECONSTRUCT FRONTAGE ROADS	3.688	5,268,081.59	74,800.78	5,067,052.25	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-97 300 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-97 11-14-97 71 97			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	74,800.78	5,067,052.25	99.9
HARRIS US 90A 0027-09-077 C 27-9-77	0.257 KM W OF GLENCOVE DRIVE IH 610  GR, STRS, BASE & PAV	1.005	7,689,242.47	85,638.32	6,498,430.66	88.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 510 453	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-19-98 56 80			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47	85,638.32	6,498,430.66	88.9



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS LOCATIONS IN THE DISTRICT				.001	1,410,467.63	.00	748,688.40	55.8
VA 0912-00-173 C 912-00-173								
REMOV AND REPLACE PAV MARKS								
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	81					
JOE VALENCIK, INC.								
CONTRACT 09993043				TOTALS	1,410,467.63	.00	748,688.40	55.8
HARRIS MEADOW ST. IN 10 SPUR 330				18.245	1,467,507.00	23,509.42	1,409,669.52	99.9
0508-01-293 CM 2000(7)								
INSTALL CMS								
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 09993044				TOTALS	1,467,507.00	23,509.42	1,409,669.52	99.9
HARRIS VARIOUS ON-SYSTEM HIGHWAYS IN HARRIS COUNTY				.001	1,707,032.55	.00	.00	.0
VA 0912-71-723 CD 912-71-723								
PVT MKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 10003008				TOTALS	1,707,032.55	.00	.00	0.0
HARRIS VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE HARRIS COUNTY				.001	1,552,128.39	.00	.00	.0
VA 0912-00-194 CD 912-00-194								
PVT MKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 10003038				TOTALS	1,552,128.39	.00	.00	0.0
HARRIS 11TH ST VA S. OF PINEMONT				4.864	3,155,374.36	72,906.88	2,965,011.11	99.9
0912-71-436 STP 94(215)TE								
TRANSPORTATION ENHANCEMENT								
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	117					
HORIZONS BUSINESS RESOURCES								
CONTRACT 10983039				TOTALS	3,155,374.36	72,906.88	2,965,011.11	99.9
HARRIS AT THREE LAKES BOULEVARD / SH 249 CANYON GATES				.003	420,888.33	6,891.11	282,575.31	69.9
0720-03-107 C 720-3-107								
TRAFFIC SIGNAL								
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	85					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 10993012				TOTALS	420,888.33	6,891.11	282,575.31	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS VA 0912-71-502 CM 96(729)	ON-STREET NETWORK THROUGH-OUT N HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD  BIKE W HOUSTON ON - ST BIKEWAY PHASE 1	27.800	1,170,345.15'	179,448.90'	1,013,196.03'	90.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-99 123 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 12-22-99 28 100			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15'	179,448.90'	1,013,196.03'	90.1'
*****						
HARRIS VA 0912-71-506 CM 96(733)	W/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10  BIKE & HIKE TRL THROUGH HERMAN BROWN PRK	2.550	616,910.04'	13,568.13'	606,703.17'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 130 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 02-28-99 0 96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04'	13,568.13'	606,703.17'	99.9'
*****						
HARRIS SP 330 0508-07-277 C 508-7-277	1.0 MI NORTH OF SH 146 SH 146  CONST O/P, FR RD, AND RP	1.228	8,951,353.55'	36,827.02'	4,583,564.48'	53.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-						
HARRIS SP 330 0508-07-278 CM 98(492)	SH 146 1.0 MI NORTH OF SH 146  GR, STRS, BASE, PAVEMENT	.962	8,786,880.16'	261,478.37'	7,208,455.55'	86.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-98 338 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 12-16-98 20 31			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	298,305.39'	11,792,020.03'	69.9'
*****						
HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS  GR, STRS, BS CONC PVT	3.337	17,201,563.91'	438,946.31'	14,398,317.45'	88.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-						
HARRIS FM 529 1006-01-049 CM 99(7)	HUFFMEISTER ROAD BARKER-CYPRESS ROAD  INST ATMS	4.510	236,868.20'	165,994.93'	206,724.04'	91.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 408 355	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 01-14-99 0 87			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	604,941.24'	14,605,041.49'	88.1'
*****						
HARRIS US 59 0177-07-101 CM 2000(41)	AT BH 8 N  CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79'	499,551.66'	2,887,673.92'	32.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-						
HARRIS BW 8 3256-02-053 STP 2000(40)MM	0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1)  CONST 4 MAIN LANES AND BRIDGE	2.732	26,260,525.71'	269,221.76'	11,028,837.01'	43.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 746 221	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-16-99 0 30			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50'	768,773.42'	13,916,510.93'	40.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HARRIS	TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1)	29.960	635,063.25'	12,122.16'	756,999.33'	99.9'
VA						
0912-71-649						
STP 94(341)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-03-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99			
JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25'	12,122.16'	756,999.33'	99.9'
*****						
HARRIS	1488 M WEST OF MASON ROAD	2.861	7,845,176.41'	130,785.55'	3,745,976.87'	49.7'
US 290	1394 M EAST OF MASON ROAD					
0050-06-055						
CM 2000(38)	GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.					
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	54			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41'	130,785.55'	3,745,976.87'	49.7'
*****						
HARRIS	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP	41.270	1,283,705.12'	11,684.78'	562,452.98'	45.6'
VA	BETWEEN BH 8 AND GREENS BAYOU					
0912-71-501						
CM 96(728)	CONST BIKE ROUTES, LANES & BIKE/PED TRAIL					
WORK ORDER-	01-21-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	63			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12'	11,684.78'	562,452.98'	45.6'
*****						
HARRIS	1.23 MI EAST OF SH 6	8.731	3,371,880.23'	191,312.57'	1,661,640.11'	51.3'
IH 10	EXIT RAMP OF SH 99					
0271-06-092						
CD 271-6-92	ACP, PLANING, CTB, AND PVMT MRK					
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	100			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23'	191,312.57'	1,661,640.11'	51.3'
*****						
MONTGOMERY	AT INTERSECTION OF FM 149	.057	186,026.58'	23,987.50'	23,987.50'	13.5'
SH 105	IN MONTGOMERY					
0338-02-031						
CD 338-2-31	TURN RAD MOD, ACP, CONC CURB&GTR, SDHLK. ETC					
WORK ORDER-	03-06-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58'	23,987.50'	23,987.50'	13.5'
*****						
MONTGOMERY	LP 336 W	.604	1,097,749.99'	177,649.97'	246,914.09'	23.4'
SH 105	WILSON ROAD					
0338-03-081						
CSR 338-3-81	ADD C&G W/ STM SWR					
WORK ORDER-	04-18-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99'	177,649.97'	246,914.09'	23.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
MONTGOMERY ETC FM 1774				IH'	42.555	4,648,457.15'	49,539.22'	310,986.99'	6.9'
FM 1488 ETC 45, ETC.									
0523-10-022 ETC									
STP 2000(463)R BS REP, CR SL, ACP O/L & PV MARKS									
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00						
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	33						
HUBCO, INC.									
CONTRACT 04003004				TOTALS		4,648,457.15'	49,539.22'	310,986.99'	6.9'
MONTGOMERY ETC FM 3083				LP	84.010	1,296,518.89'	54,226.21'	384,863.22'	30.9'
SH 75 ETC 336 (S), ETC.									
0110-03-045 ETC									
STP 2000(489)R RESTORATION OF EXISTING ROAD									
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00						
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00						
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	24						
SCR CONSTRUCTION CO., INC.									
CONTRACT 05003081				TOTALS		1,296,518.89'	54,226.21'	384,863.22'	30.9'
MONTGOMERY ETC ON GOSLING RD FR SPRING CREEK					1.196	3,173,449.57'	256,809.60'	256,809.60'	8.4'
CR FLINTRIDGE RD IN THE WOODLANDS									
0912-37-075 ETC									
STP 2000(490)UM GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK									
HARRIS ETC GOSLING RD FR 0.25 MI S OF SPRING CRK					.193	1,248,312.80'	.00'	.00'	.0'
CS SPRING CREEK IN THE WOODLANDS									
0912-71-481 ETC									
CC 912-71-481 GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK									
WORK ORDER-	08-28-00	WORK BEGAN-	09-26-00						
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00						
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2						
SOUTH COAST CONSTRUCTION, INC.									
CONTRACT 07003025				TOTALS		4,421,762.37'	256,809.60'	256,809.60'	6.0'
MONTGOMERY ETC AT OMEN DR					.397	83,007.46'	.00'	.00'	.0'
LP 336									
0338-11-042 ETC									
CSR 338-11-42 ADD LEFT AND RIGHT TURN LANES									
MONTGOMERY ETC OMEN ROAD					.001	75,015.80'	.00'	.00'	.0'
LP 336 IN CONROE									
0338-11-043 ETC									
C 338-11-43 TRAFFIC SIGNAL									
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00						
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
INFRASTRUCTURE SERVICES, INC.									
CONTRACT 07003065				TOTALS		158,023.26'	.00'	.00'	0.0'
MONTGOMERY ETC ON WOODLANDS PKWY @ IH 45					.002	836,009.85'	.00'	.00'	.0'
CR COCHRANS CROSSING									
0912-37-109 ETC									
CM 99(94) SIGNAL SYCHRONIZATION									
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
MICA CORPORATION									
CONTRACT 07003078				TOTALS		836,009.85'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90'	549,145.56'	21,653,740.63'	54.6'
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	.121	3,010,793.45'	37,920.22'	517,636.84'	18.0'
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	561	PERCENT TIME USED-	57			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064			TOTALS	44,745,976.35'	587,065.78'	22,171,377.47' 52.1'
MONTGOMERY	0.110 MI N OF FM 1488	1.572	26,549,065.23'	.00'	.00'	.0'
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-122						
STP 2000(495)MM	WDN GR, STRS & SURF					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	7,402,881.90'	.00'	.00'	.0'
IH 45	0.280 MI N OF RIVER PLANTATION DRIVE					
0110-04-152						
CM 94(65)I	GR, STR & HOV LN					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	29,850.00'	.00'	.00'	.0'
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-171						
NH 2000(507)	UTILITY ADJUSTMENTS					
WORK ORDER-	10-03-00	WORK BEGAN-	10-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091			TOTALS	33,981,797.13'	.00'	.00' 0.0'
MONTGOMERY	WESTWOOD NORTH	.002	127,534.00'	.00'	.00'	.0'
FM 1488						
0523-10-025						
C 523-10-25	TRAFFIC SIGNAL					
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CREACOM, INC.						
CONTRACT 08003118			TOTALS	127,534.00'	.00'	.00' 0.0'
MONTGOMERY	AT TRAM ROAD	.265	256,841.21'	.00'	.00'	.0'
FM 2090						
1912-02-010						
CD 1912-2-10	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037			TOTALS	256,841.21'	.00'	.00' 0.0'
MONTGOMERY	LA SALLE AVENUE IN CONROE	.002	161,885.00'	.00'	.00'	.0'
SH 105						
0338-03-082						
C 338-3-82	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 09003053			TOTALS	161,885.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY SH 105 0338-04-064 CD 338-4-64	CROCKETT MARTIN ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	.246	179,421.36	.00	.00	.0
MONTGOMERY FM 2432 2325-01-011 CSR 2325-1-11	AT COUNTY LINE ROAD IN WILLIS LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL	.227	255,861.98	.00	.00	.0
MONTGOMERY FM 2978 3050-02-012 CD 3050-2-12	AT HARDIN STORE ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	.359	235,029.07	.00	.00	.0
MONTGOMERY FM 3083 3158-01-019 CD 3158-1-19	AT JEFFERSON CHEMICAL ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	.265	218,576.47	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 104 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-28-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HUBCO, INC.	CONTRACT 09003070	TOTALS	888,888.88	.00	.00	0.0
MONTGOMERY FM 1097 1259-01-023 ETC CD 1259-1-23	AT BENTWATER DRIVE TRAFFIC SIGNAL AND MISCELLANEOUS WORK	.882	738,655.76	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 142 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JERDON ENTERPRISE, INC.	CONTRACT 10003052	TOTALS	738,655.76	.00	.00	0.0
MONTGOMERY CS 0912-37-087 STP 95(328)RM	WALDEN RD FROM SH 105 WALDEN ON LAKE CONROE SUBDIV WID 2 TO 4 LNS UNDIV	4.271	5,510,916.37	43,759.85	5,523,037.17	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 230 266	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-99 12-23-98 37 100	*****		
KINSEL INDUSTRIES, INC.	CONTRACT 10983038	TOTALS	5,510,916.37	43,759.85	5,523,037.17	99.9
MONTGOMERY BU 59-L 0177-16-005 C 177-16-5	ENTRANCE TO SPLENDORA FIRE DEPARTMENT IN SPLENDORA TRAFFIC SIGNAL	.004	377,356.80	.00	374,823.93	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 108 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-99 12-19-99 0 98	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY	CONTRACT 11993014	TOTALS	377,356.80	.00	374,823.93	99.9
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SANDUST RD PAY, GR, RIPRAP, STM SEM, RET WALL, ETC	3.488	33,222,684.45	256,426.58	27,158,130.99	86.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MONTGOMERY	0.318 MI S OF TAMINA RD.			.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD.							
0110-04-163								
NH 97(22)	UTIL ADJ							
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	870	PERCENT TIME USED-	82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12963001				TOTALS	35,134,066.69'	256,426.58'	28,916,336.29'	86.6'
MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD			2.929	10,581,622.86'	353,881.65'	3,397,335.65'	33.4'
US 59	0.617 MI N OF ROMAN FOREST BLVD							
0177-05-059								
NH 2000(45)	GR, STRS & SURF							
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.			1.225	8,732,199.11'	445,901.38'	2,556,784.55'	30.4'
US 59	0.792 MI N. OF CREEKWOOD LANE DR.							
0177-05-087								
NH 2000(45)	GR, STRS & SURF							
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00					
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	15					
KINSEL INDUSTRIES, INC.								
CONTRACT 12993044				TOTALS	19,313,821.97'	799,783.03'	5,954,120.20'	32.1'
HALLER	US 290			4.255	528,187.03'	.00'	.00'	.0'
SH 159	BRAZOS RIVER							
0409-02-025								
STP 2000(885)R	PLANING, ASPH SURF REHAB, O/L, PVMT MRK							
WORK ORDER-	09-12-00	WORK BEGAN-	10-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5					
HUBCO, INC.								
CONTRACT 08003063				TOTALS	528,187.03'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,186,286,236.35	
DISTRICT ESTIMATES THIS MONTH							23,018,991.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							602,156,203.94	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BRAZORIA	VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY			.100	446,358.87	25,754.90	155,542.21	34.8
SH0288	VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY							
6049-06-001								
RMC - 604906001	MOWING HWY RIGHT OF WAY							
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	26					
L. M. TRACTOR, INC.								
CONTRACT 01004014				TOTALS	446,358.87	25,754.90	155,542.21	34.8
*****								
BRAZORIA	VARIOUS HMYS. IN NORTH BRAZORIA COUNTY			.001	439,537.96	.00	127,291.07	28.9
SH0035	VARIOUS HMYS. IN NORTH BRAZORIA COUNTY							
6049-05-001								
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19					
LANGFORD CONTRACTORS								
CONTRACT 11994001				TOTALS	439,537.96	.00	127,291.07	28.9
*****								
BRAZORIA	VARIOUS HMYS. IN S. BRAZORIA COUNTY			.001	383,140.76	18,080.86	141,679.35	36.9
FM0521	VARIOUS HMYS. IN S. BRAZORIA COUNTY							
6049-04-001								
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	29					
LANGFORD CONTRACTORS								
CONTRACT 11994016				TOTALS	383,140.76	18,080.86	141,679.35	36.9
*****								
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY			.001	890,241.27	48,910.10	327,991.91	36.8
US0059	VARIOUS HMYS IN FORT BEND COUNTY							
6049-07-001								
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	25					
VARNER MOWING SERVICE, INC.								
CONTRACT 12994016				TOTALS	890,241.27	48,910.10	327,991.91	36.8
*****								
GALVESTON	GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL			.001	858,970.00	.00	1,007,362.56	99.9
IH0045	FENDER SYSTEM REPAIR							
6043-39-001								
RMC - 604339001								
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	90					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 07994003				TOTALS	858,970.00	.00	1,007,362.56	99.9
*****								
GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY			.001	211,500.00	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY							
6056-40-001								
RMC - 605640001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 08004004				TOTALS	211,500.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON GALVESTON CAUSEWAY AND SH 124 AT INTRACOASTAL CANAL				.001	521,000.00	.00	.00	.0
IH0045								
6057-66-001								
RMC - 605766001 FENDER SYSTEM REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 08004005				TOTALS	521,000.00	.00	.00	0.0
GALVESTON GALVESTON FERRY OPERATIONS PORT BOLIVAR FERRY OPERATIONS				.001	557,730.00	.00	.00	.0
SH0087								
6059-59-001								
RMC - 605959001 FERRY FENDER SYSTEM REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 09004003				TOTALS	557,730.00	.00	.00	0.0
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY				.001	285,441.31	26,364.34	193,912.86	67.9
IH0045								
6044-72-001								
RMC - 604472001 REFELCTIVE PAVEMENT MARKINGS (GRAPHICS)								
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	82					
JOE VALENCIK, INC.								
CONTRACT 09994005				TOTALS	285,441.31	26,364.34	193,912.86	67.9
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY				.001	411,840.00	16,150.00	187,765.00	45.5
IH0045								
6045-80-001								
RMC - 604580001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	44					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09994006				TOTALS	411,840.00	16,150.00	187,765.00	45.5
GALVESTON GALVESTON FERRY OPERATIONS GALVESTON FERRY OPERATIONS				.001	544,480.00	.00	.00	.0
SH0087								
6046-34-001								
RMC - 604634001 FERRY FENDER SYSTEM REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 09994007				TOTALS	544,480.00	.00	.00	0.0
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY				.001	446,358.93	50,285.92	198,372.34	44.4
IH0045								
6047-59-001								
RMC - 604759001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27					
B & G CONTRACTORS INC.								
CONTRACT 12994017				TOTALS	446,358.93	50,285.92	198,372.34	44.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0045 6049-32-001 RMC - 604932001	WITHIN CENTRAL HOUSTON AREA - IH45, ETC. WITHIN CENTRAL HOUSTON AREA - IH45, ETC. GENERAL ROUTINE MAINTENANCE OF IH45, ETC	.001	1,025,345.87	30,213.75	962,071.98	93.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 365 219	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-00 02-25-00 0 60			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004006		TOTALS	1,025,345.87	30,213.75	962,071.98	93.8
HARRIS US0059 6047-42-001 RMC - 604742001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY LITTER PICKUP AND DISPOSAL	.001	427,332.06	21,738.44	131,824.17	30.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-29-00 606 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-00 04-01-00 0 30			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06	21,738.44	131,824.17	30.8
HARRIS IH0610 6052-91-001 RMC - 605291001	VARIOUS HIGHWAYS IN HOUSTON DISTRICT VARIOUS HIGHWAYS IN HOUSTON DISTRICT RAMP METERING SYSTEM MAINTENANCE	.100	668,972.12	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
VADCO ELECTRIC, INC.						
CONTRACT 02004008		TOTALS	668,972.12	.00	.00	0.0
HARRIS US0059 6047-32-001 RMC - 604732001	VARIOUS HWYS. IN NORTH HARRIS COUNTY VARIOUS HWYS. IN NORTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	.001	379,200.00	27,110.00	103,740.00	27.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 33			
TRI-CITY SWEEPING, INC.						
CONTRACT 03004006		TOTALS	379,200.00	27,110.00	103,740.00	27.3
HARRIS IH0610 6052-37-001 RMC - 605237001	VARIOUS HWYS IN THE HOUSTON DISTRICT VARIOUS HWYS IN THE HOUSTON DISTRICT FREEWAY MANAGEMENT MAINTENANCE	.010	692,872.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
TRAF-TEX, INC.						
CONTRACT 03004018		TOTALS	692,872.50	.00	.00	0.0
HARRIS IH0010 6053-02-001 RMC - 605302001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	.001	735,250.00	28,000.00	49,250.00	6.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 730 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 08-03-00 0 8			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004003		TOTALS	735,250.00	28,000.00	49,250.00	6.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,062,440.00'	138,515.90'	503,816.32'	47.4'
US0059 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6053-85-001							
RMC - 605385001 GENERAL MAINTENANCE US59, SH288 & SP 527							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05004004			TOTALS	1,062,440.00'	138,515.90'	503,816.32'	47.4'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,460,556.00'	78,021.30'	744,722.98'	50.9'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6053-78-001							
RMC - 605378001 GENERAL MAINTENANCE IH610, SH225 & SP548							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05004008			TOTALS	1,460,556.00'	78,021.30'	744,722.98'	50.9'
HARRIS STOKES			20.000	924,423.80'	25,879.75'	506,984.15'	54.8'
IH0045 MONTGOMERY COUNTY LINE							
6038-85-001							
RMC - 603885001 GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	56				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80'	25,879.75'	506,984.15'	54.8'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	340,952.50'	8,091.16'	224,409.66'	65.8'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6028-96-001							
RMC - 602896001 REFLECTIVE/RAISED PAYEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58				
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50'	8,091.16'	224,409.66'	65.8'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	460,300.00'	30,300.00'	30,300.00'	6.5'
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6057-36-001							
RMC - 605736001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-31-00	WORK BEGAN-	09-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07004006			TOTALS	460,300.00'	30,300.00'	30,300.00'	6.5'
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.001	396,168.50'	.00'	395,947.33'	100.0'
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6042-92-001							
RMC - 604292001 OVERHEAD SIGN LIGHTING MAINTENANCE							
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-	09-18-00	TIME COMPUTED-	09-20-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 07994004			TOTALS	396,168.50'	.00'	395,947.33'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY		.001	294,664.80	7,569.00	137,921.45	46.8
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001							
RMC - 604440001	GUARDRAIL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	52				
KINSEL INDUSTRIES, INC.							
CONTRACT 07994012			TOTALS	294,664.80	7,569.00	137,921.45	46.8
*****							
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.010	992,320.00	.00	.00	.0
IH0610	VARIOUS HMYS IN HOUSTON DISTRICT						
6053-12-001							
RMC - 605312001	ILLUMINATION SYSTEM MAINTENANCE						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 08004012			TOTALS	992,320.00	.00	.00	0.0
*****							
HARRIS	IH 610		20.975	244,882.50	.00	.00	.0
IH0010	KATY FT BEND ROAD						
6030-62-001							
RMC - 603062001	PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017			TOTALS	244,882.50	.00	.00	0.0
*****							
HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY		.001	1,317,800.00	.00	.00	.0
IH0010	VARIOUS HMYS. IN WEST HARRIS COUNTY						
6057-28-001							
RMC - 605728001	CLEANING, SNEEPING & DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09004004			TOTALS	1,317,800.00	.00	.00	0.0
*****							
HARRIS	VARIOUS HIGHWAYS		.001	1,241,554.41	80,826.76	561,697.15	45.2
IH0610	VARIOUS HIGHWAYS						
6047-47-001							
RMC - 604747001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74				
JOE VALENCIK, INC.							
CONTRACT 09994010			TOTALS	1,241,554.41	80,826.76	561,697.15	45.2
*****							
HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.001	452,125.00	37,503.40	421,611.05	93.2
IH0010	VARIOUS HMYS IN HOUSTON DISTRICT						
6043-09-001							
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	84				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 09994013			TOTALS	452,125.00	37,503.40	421,611.05	93.2
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IHO045 6058-83-001 RMC - 605883001				.001	416,325.00	.00	.00	.0
VARIOUS HMYS IN SOUTH HARRIS COUNTY								
FULL DEPTH/BRIDGE DECK CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 1000402				TOTALS	416,325.00	.00	.00	0.0
HARRIS IHO010 6043-36-001 RMC - 604336001				.001	1,106,300.00	67,577.00	550,979.00	49.8
VARIOUS HIGHWAYS IN HARRIS COUNTY								
PREVENTIVE MAINT. OF SIGNAL EQUIPMENT								
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36					
TRAF-TEX, INC.								
CONTRACT 10994005				TOTALS	1,106,300.00	67,577.00	550,979.00	49.8
HARRIS US0059 6046-52-001 RMC - 604652001				.001	161,785.00	9,550.35	26,545.73	16.4
VARIOUS HMYS IN NORTH HARRIS COUNTY								
FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45					
KINSEL INDUSTRIES, INC.								
CONTRACT 10994006				TOTALS	161,785.00	9,550.35	26,545.73	16.4
HARRIS IHO010 6029-62-001 RMC - 602962001				.010	348,430.00	52,810.00	345,799.00	99.2
VARIOUS HMYS IN EAST HARRIS COUNTY								
ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	620	PERCENT TIME USED-	85					
JOE VALENCIK, INC.								
CONTRACT 11984018				TOTALS	348,430.00	52,810.00	345,799.00	99.2
HARRIS IHO045 6041-13-001 RMC - 604113001				.001	442,780.33	.00	127,028.38	28.6
VARIOUS HMYS IN SOUTH HARRIS COUNTY								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	20					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994004				TOTALS	442,780.33	.00	127,028.38	28.6
HARRIS LPO008 6047-41-001 RMC - 604741001				.001	362,061.45	.00	176,620.88	48.7
VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	40					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994005				TOTALS	362,061.45	.00	176,620.88	48.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	.001	559,214.52'	.00'	155,250.90'	27.7'
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY					
6047-89-001						
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	24			
*****						
MARVIN BOOTH, INC.						
	CONTRACT 12994019	TOTALS	559,214.52'	.00'	155,250.90'	27.7'
*****						
HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	.001	802,719.78'	17,261.75'	239,885.83'	29.8'
US0290	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6048-75-001						
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	26			
*****						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 12994020	TOTALS	802,719.78'	17,261.75'	239,885.83'	29.8'
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	389,792.00'	1,875.00'	19,561.00'	5.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-68-001						
RMC - 605668001	CLEANING AND SHEEPING HIGHWAYS					
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	6			
*****						
TRI-CITY SHEEPING, INC.						
	CONTRACT 06004009	TOTALS	389,792.00'	1,875.00'	19,561.00'	5.0'
*****						
MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY	.001	891,019.12'	12,114.13'	210,943.39'	23.6'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY					
6047-85-001						
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21			
*****						
K-BAR SERVICES, INC.						
	CONTRACT 12994008	TOTALS	891,019.12'	12,114.13'	210,943.39'	23.6'
*****						
MONTGOMERY	VARIOUS HIGHWAYS	.001	1,031,925.88'	.00'	1,013,198.40'	98.1'
IH0045	VARIOUS HIGHWAYS					
6047-48-001						
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS					
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	68			
*****						
PAIGE BARRICADES, INC.						
	CONTRACT 12994025	TOTALS	1,031,925.88'	.00'	1,013,198.40'	98.1'
*****						
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	386,525.30'	44,114.65'	132,343.95'	34.2'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6048-74-001						
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	19			
*****						
BEN E. SMITH TRACTORS, INC.						
	CONTRACT 12994012	TOTALS	386,525.30'	44,114.65'	132,343.95'	34.2'
*****						
DISTRICT CONTRACT AMOUNT					26,012,637.54	
DISTRICT ESTIMATES THIS MONTH					904,618.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE					10,112,370.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY			1.000	48,935.25'	.00'	16,323.01'	33.3'
SH0035	VARIOUS HWYS. IN S. BRAZORIA COUNTY							
6047-27-001								
RMC - 604727001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 02001203				TOTALS	48,935.25'	.00'	16,323.01'	33.3'
*****								
BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY			1.000	108,391.50'	16,227.05'	22,279.68'	20.5'
SH0288	VARIOUS HWYS. IN S. BRAZORIA COUNTY							
6052-90-001								
RMC - 605290001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001209				TOTALS	108,391.50'	16,227.05'	22,279.68'	20.5'
*****								
BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY			1.000	257,300.00'	.00'	4,360.34'	1.6'
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY							
6047-13-001								
RMC - 604713001	THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)							
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 03001202				TOTALS	257,300.00'	.00'	4,360.34'	1.6'
*****								
BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	94,974.00'	.00'	91,397.85'	96.2'
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY							
6041-95-001								
RMC - 604195001	ASPHALT CONCRETE TY D SURFACE OVERLAY							
WORK ORDER-	07-27-99	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58					
EL DORADO PAVING COMPANY, INC.								
CONTRACT 04991211				TOTALS	94,974.00'	.00'	91,397.85'	96.2'
*****								
BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY			1.000	118,386.80'	.00'	.00'	.0'
SH0035	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY							
6057-82-001								
RMC - 605782001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	09-06-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
JOE VALENCIK, INC.								
CONTRACT 07001203				TOTALS	118,386.80'	.00'	.00'	0.0'
*****								
BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY			1.000	61,485.00'	8,234.00'	8,234.00'	13.3'
SH0288	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY							
6058-11-001								
RMC - 605811001	GUARDRAIL REPAIR							
WORK ORDER-	08-30-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07001204				TOTALS	61,485.00'	8,234.00'	8,234.00'	13.3'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY				1.000	47,890.00	.00	.00	.0
SH0288 VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY								
6058-13-001								
RMC - 605813001 GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07001205				TOTALS	47,890.00	.00	.00	0.0
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY				.001	51,019.25	7,267.39	7,267.39	14.2
SH0035 VARIOUS HMYS IN NORTH BRAZORIA COUNTY								
6060-87-001								
SUP - 606087001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC.								
CONTRACT 08001205				TOTALS	51,019.25	7,267.39	7,267.39	14.2
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY				.001	63,354.76	.00	.00	.0
SH0288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY								
6060-78-001								
SUP - 606078001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	08-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC.								
CONTRACT 08001206				TOTALS	63,354.76	.00	.00	0.0
BRAZORIA VARIOUS HMYS. IN N. BRAZORIA COUNTY				1.000	47,775.00	8,234.00	48,256.00	99.9
SH0035 VARIOUS HMYS. IN N. BRAZORIA COUNTY								
6036-80-001								
RMC - 603680001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 11991201				TOTALS	47,775.00	8,234.00	48,256.00	99.9
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY				.001	63,325.00	.00	15,436.50	24.3
US0059 VARIOUS HMYS IN FORT BEND COUNTY								
6023-49-001								
RMC - 602349001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47					
ECO RESOURCES, INC.								
CONTRACT 02001201				TOTALS	63,325.00	.00	15,436.50	24.3
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY				.001	222,937.50	.00	219,867.13	98.6
US0059 VARIOUS HMYS IN FORT BEND COUNTY								
6055-64-001								
RMC - 605564001 RAISING AND/OR UNDERSEALING CONC PAVMT								
WORK ORDER-	06-01-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	30					
URETEK USA, INC.								
CONTRACT 04001208				TOTALS	222,937.50	.00	219,867.13	98.6



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FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	76,035.00'	.00'	35,830.00'	47.1'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6042-12-001							
RMC - 604212001	GUARDRAIL REPAIR						
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	80				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991205			TOTALS	76,035.00'	.00'	35,830.00'	47.1'
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	196,757.75'	.00'	59,206.22'	30.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6055-57-001							
RMC - 605557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001206			TOTALS	196,757.75'	.00'	59,206.22'	30.0'
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	210,695.00'	121,752.50'	197,250.00'	93.6'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6055-63-001							
RMC - 605563001	CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06001201			TOTALS	210,695.00'	121,752.50'	197,250.00'	93.6'
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	117,500.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6058-60-001							
RMC - 605860001	JOINT AND CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
*****							
PATCH'N SEAL PAVING CORP.							
CONTRACT 07001206			TOTALS	117,500.00'	.00'	.00'	0.0'
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	276,900.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6058-61-001							
RMC - 605861001	FULL-DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
*****							
KINSEL INDUSTRIES, INC.							
CONTRACT 07001207			TOTALS	276,900.00'	.00'	.00'	0.0'
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND CO.		.001	98,014.80'	9,889.83'	9,889.83'	10.0'
US0059	VARIOUS HWYS IN FORT BEND CO.						
E061-57-001							
SUP - 606157001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7				
TIBH INDUSTRIES, INC.							
CONTRACT 08001210			TOTALS	98,014.80'	9,889.83'	9,889.83'	10.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY				.001	108,120.00	5,500.00	76,200.00	70.4
US0059 VARIOUS HMYS IN FORT BEND COUNTY								
6044-08-001 RMC - 604408001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	71					
TRI-CITY SWEEPING, INC.								
CONTRACT 10991202				TOTALS	108,120.00	5,500.00	76,200.00	70.4
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY				.001	167,910.00	659.00	152,753.50	90.9
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY								
6044-69-001 RMC - 604469001 GUARDRAIL REPAIR								
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	44					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991211				TOTALS	167,910.00	659.00	152,753.50	90.9
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY				.001	120,375.00	.00	.00	.0
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY								
6057-32-001 RMC - 605732001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 08001202				TOTALS	120,375.00	.00	.00	0.0
GALVESTON VAR.HIGHWAYS IN GALVESTON COUNTY				.001	54,005.04	.00	.00	.0
SH0006 VAR.HIGHWAYS IN GALVESTON COUNTY								
6060-85-001 SUP - 606085001 PICNIC AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. THE TEXAS HOUSE								
CONTRACT 09001206				TOTALS	54,005.04	.00	.00	0.0
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY				.001	228,900.00	14,920.60	124,224.20	54.2
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY								
6045-85-001 RMC - 604585001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	41					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 09991202				TOTALS	228,900.00	14,920.60	124,224.20	54.2
GALVESTON BOLIVAR FERRY LANDING				.001	231,480.00	.00	.00	.0
SH0087 BOLIVAR FERRY LANDING								
6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIKE HOOKS, INC.								
CONTRACT 11991207				TOTALS	231,480.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS I00045 VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	77,893.00'	.00'	13,717.03'	17.6'
6042-84-001 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
RMC - 604284001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
BIGAB COMPANY, L.C.								
CONTRACT 01001201				TOTALS	77,893.00'	.00'	13,717.03'	17.6'
HARRIS I00010 VARIOUS HWYS IN EAST HARRIS COUNTY				.001	234,445.00'	.00'	247,186.72'	99.9'
6047-90-001 VARIOUS HWYS IN EAST HARRIS COUNTY								
RMC - 604790001 ASPHALT PAVEMENT REPAIRS								
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 01001202				TOTALS	234,445.00'	.00'	247,186.72'	99.9'
HARRIS US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	75,280.50'	13,156.06'	66,628.46'	88.5'
6048-12-001 VARIOUS HWYS. IN WEST HARRIS COUNTY								
RMC - 604812001 TREE PRUNING AND UNDERBRUSH REMOVAL								
WORK ORDER-	02-25-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001204				TOTALS	75,280.50'	13,156.06'	66,628.46'	88.5'
HARRIS I00045 IH 45 FROM IH 610 TO BELLFORT				.001	17,004.00'	1,417.00'	8,502.00'	50.0'
6051-14-001 IH 45 FROM IH 610 TO BELLFORT								
RMC - 605114001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001205				TOTALS	17,004.00'	1,417.00'	8,502.00'	50.0'
HARRIS US0290 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY				.001	144,760.00'	15,042.16'	101,318.14'	69.9'
6050-03-001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY								
RMC - 605003001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001205				TOTALS	144,760.00'	15,042.16'	101,318.14'	69.9'
HARRIS I00010 VARIOUS HWYS IN EAST HARRIS COUNTY				.001	209,250.00'	15,996.05'	120,210.08'	57.4'
6052-13-001 VARIOUS HWYS IN EAST HARRIS COUNTY								
RMC - 605213001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001208				TOTALS	209,250.00'	15,996.05'	120,210.08'	57.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON				.001	140,215.00'	.00'	.00'	.0'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON								
6023-90-001								
RMC - 602390001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	65,886.40'	3,757.30'	6,433.60'	9.7'
FM1960 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6047-22-001								
RMC - 604722001 GUARDRAIL REPAIR								
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001203				TOTALS	65,886.40'	3,757.30'	6,433.60'	9.7'
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY				.001	195,196.65'	4,452.90'	103,080.75'	52.8'
US0059 VARIOUS HWYS IN N. HARRIS COUNTY								
6047-44-001								
RMC - 604744001 ATTENUATOR REPAIR								
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001204				TOTALS	195,196.65'	4,452.90'	103,080.75'	52.8'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	147,247.50'	5,249.90'	5,249.90'	3.5'
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6050-84-001								
RMC - 605084001 REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)								
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 03001205				TOTALS	147,247.50'	5,249.90'	5,249.90'	3.5'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	86,510.53'	3,486.70'	17,843.35'	20.6'
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6052-14-001								
RMC - 605214001 GUARDRAIL REPAIR								
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001206				TOTALS	86,510.53'	3,486.70'	17,843.35'	20.6'
HARRIS VARIOUS HWYS. IN NORTH HARRIS COUNTY				63.000	241,772.00'	111,865.00'	170,001.00'	70.3'
US0059 VARIOUS HWYS. IN NORTH HARRIS COUNTY								
6038-97-001								
RMC - 603897001 INSTALL SMALL SIGN POSTS								
WORK ORDER-	07-10-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	78					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001201				TOTALS	241,772.00'	111,865.00'	170,001.00'	70.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HWYS. IN N. HARRIS COUNTY				53.000	231,899.00'	29,904.00'	99,960.00'	43.1'
LPO008 VARIOUS HWYS. IN N. HARRIS COUNTY								
6055-60-001								
RMC - 605560001 INSTALL SMALL SIGN POSTS								
WORK ORDER-	07-10-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	78					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001206				TOTALS	231,899.00'	29,904.00'	99,960.00'	43.1'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	151,675.00'	13,397.75'	137,949.63'	90.9'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6041-28-001								
RMC - 604128001 GUARDRAIL REPAIR								
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	63					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991212				TOTALS	151,675.00'	13,397.75'	137,949.63'	90.9'
HARRIS US 90 AT LP 8 (SOUTHBOUND LANE)				.001	69,744.00'	5,194.17'	69,689.17'	99.9'
US0090 US 90 AT LP 8 (SOUTHBOUND LANE)								
6052-62-001								
RMC - 605262001 BRIDGE BEAM REPAIR								
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
NBG CONSTRUCTORS, INC.								
CONTRACT 05001201				TOTALS	69,744.00'	5,194.17'	69,689.17'	99.9'
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	147,890.00'	.00'	.00'	.0'
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY								
6053-51-001								
RMC - 605351001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	06-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05001202				TOTALS	147,890.00'	.00'	.00'	0.0'
HARRIS DACOMA				.001	168,346.76'	.00'	6,852.41'	4.0'
US0290 FIELD STORE ROAD								
6055-12-001								
RMC - 605512001 INSTALLATION OF RIPRAP FOR MOWING STRIP								
WORK ORDER-	06-21-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	43					
KINSEL INDUSTRIES, INC.								
CONTRACT 05001204				TOTALS	168,346.76'	.00'	6,852.41'	4.0'
HARRIS IH 10				.001	66,000.00'	5,500.00'	16,500.00'	25.0'
LPO008 US 59								
6055-66-001								
RMC - 605566001 MOWING/LANDSCAPE MAINTENANCE								
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25					
CHC & SONS, INC.								
CONTRACT 05001207				TOTALS	66,000.00'	5,500.00'	16,500.00'	25.0'

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HARRIS						
IH0010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY	.001	65,000.00	.00	14,745.00	22.6
6027-39-001	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY					
RMC - 602739001	BRIDGE DECK REPAIR					
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00	.00	14,745.00	22.6
*****						
HARRIS						
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY	.001	224,360.40	28,695.98	28,695.98	12.7
6056-67-001	VARIOUS HWYS IN WEST HARRIS COUNTY					
RMC - 605667001	ASPHALT PAVEMENT REPAIRS					
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06001203		TOTALS	224,360.40	28,695.98	28,695.98	12.7
*****						
HARRIS						
FM1960	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	.001	47,430.00	.00	.00	.0
6056-17-001	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
RMC - 605617001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001201		TOTALS	47,430.00	.00	.00	0.0
*****						
HARRIS						
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY	.041	168,740.00	1,972.50	131,402.00	77.8
6036-20-001	VARIOUS HWYS IN EAST HARRIS COUNTY					
RMC - 603620001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	53			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991204		TOTALS	168,740.00	1,972.50	131,402.00	77.8
*****						
HARRIS						
IH0010	VARIOUS HWYS OUTSIDE IH 610 LOOP	.001	49,400.00	.00	.00	.0
6052-63-001	VARIOUS HWYS OUTSIDE IH 610 LOOP					
RMC - 605263001	GRAFFITI REMOVAL/ANTI-GRAFFITI COATING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCOTT DERR PAINTING CO.						
CONTRACT 08001201		TOTALS	49,400.00	.00	.00	0.0
*****						
HARRIS						
IH0610	VARIOUS HWYS IN CENTRAL HARRIS AREA	.001	333,360.08	24,775.76	24,775.76	7.4
6060-73-001	VARIOUS HWYS IN CENTRAL HARRIS AREA					
SUP - 606073001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	24,775.76	24,775.76	7.4

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HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	170,438.52'	14,020.49'	14,020.49'	8.2'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6058-16-001	LITTER PICK UP AND DISPOSAL						
SUP - 605816001							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC.							
CONTRACT 08001207			TOTALS	170,438.52'	14,020.49'	14,020.49'	8.2'
*****							
HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY		.001	182,070.47'	15,846.06'	15,846.06'	8.7'
IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY						
6060-18-001	LITTER PICKUP AND DISPOSAL						
SUP - 606018001							
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5				
TIBH INDUSTRIES, INC.							
CONTRACT 08001208			TOTALS	182,070.47'	15,846.06'	15,846.06'	8.7'
*****							
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY		.001	330,306.40'	19,986.00'	19,986.00'	6.0'
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY						
6061-53-001	LITTER PICK UP AND DISPOSAL						
SUP - 606153001							
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7				
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.							
CONTRACT 08001209			TOTALS	330,306.40'	19,986.00'	19,986.00'	6.0'
*****							
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	188,970.00'	.00'	165,398.36'	87.5'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6019-26-001	FULL DEPTH/BRIDGE DECK CONCRETE REPAIR						
RMC - 601926001							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	90				
KINSEL INDUSTRIES, INC.							
CONTRACT 08991201			TOTALS	188,970.00'	.00'	165,398.36'	87.5'
*****							
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	249,080.00'	.00'	110,169.79'	44.2'
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6043-89-001	BRIDGE DECK REPAIR						
RMC - 604389001							
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	72				
SCR CONSTRUCTION CO., INC.							
CONTRACT 10991201			TOTALS	249,080.00'	.00'	110,169.79'	44.2'
*****							
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		.001	204,800.00'	.00'	141,795.50'	69.2'
US0059	VARIOUS HWYS IN N. HARRIS COUNTY						
6047-43-001	STORM SEWER SYSTEM CLEANING						
RMC - 604743001							
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	32				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 11991204			TOTALS	204,800.00'	.00'	141,795.50'	69.2'
*****							

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HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	53,732.50	2,000.00	46,834.72	87.1
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6048-56-001						
RMC - 604856001 STORM SEMER SYSTEM CLEANING						
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991201		TOTALS	53,732.50	2,000.00	46,834.72	87.1
*****						
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	280,650.98	24,340.14	48,740.95	17.3
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-63-001						
RMC - 605663001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	24,340.14	48,740.95	17.3
*****						
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	169,229.00	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6057-62-001						
RMC - 605762001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	.00	.00	0.0
*****						
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	45,500.00	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6058-09-001						
RMC - 605809001 BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08001203		TOTALS	45,500.00	.00	.00	0.0
*****						
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	85,387.75	4,132.20	39,230.00	45.9
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6045-59-001						
RMC - 604559001 GUARDRAIL REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	80			
KINSEL INDUSTRIES, INC.						
CONTRACT 10991203		TOTALS	85,387.75	4,132.20	39,230.00	45.9
*****						
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	70,750.00	.00	61,255.35	86.5
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6048-96-001						
RMC - 604896001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67			
KINSEL INDUSTRIES, INC.						
CONTRACT 11991205		TOTALS	70,750.00	.00	61,255.35	86.5
*****						

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY			.001	147,750.00	.00	32,085.39	21.7
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY							
6049-41-001								
RMC - 604941001	DITCH AND CHANNEL CLEANING							
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59					
JLR CONSTRUCTION								
CONTRACT 11991206				TOTALS	147,750.00	.00	32,085.39	21.7
MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY			.001	109,260.00	2,511.50	29,841.50	27.3
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY							
6048-94-001								
RMC - 604894001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 12991202				TOTALS	109,260.00	2,511.50	29,841.50	27.3
MALLER	VARIOUS HIGHWAYS IN MALLER COUNTY			.001	218,105.00	.00	48,693.19	22.3
US0290	VARIOUS HIGHWAYS IN MALLER COUNTY							
6051-16-001								
RMC - 605116001	BRIDGE DECK REPAIR							
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01001206				TOTALS	218,105.00	.00	48,693.19	22.3
MALLER	VARIOUS HIGHWAYS IN MALLER COUNTY			.001	192,150.00	29,923.43	161,163.14	83.8
US0290	VARIOUS HIGHWAYS IN MALLER COUNTY							
6052-32-001								
RMC - 605232001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	03-08-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	53					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01001209				TOTALS	192,150.00	29,923.43	161,163.14	83.8
MALLER	VARIOUS HMYS. IN MALLER COUNTY			.001	85,439.50	1,435.00	11,129.45	13.0
US0290	VARIOUS HMYS. IN MALLER COUNTY							
6051-18-001								
RMC - 605118001	GUARDRAIL REPAIR							
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	44					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001206				TOTALS	85,439.50	1,435.00	11,129.45	13.0
MALLER	EASTBOUND 1.0 MILE WEST OF FM 1489			.001	29,364.12	.00	6,650.41	22.6
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489							
6058-02-001								
SUP - 605802001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC.								
CONTRACT 04001209				TOTALS	29,364.12	.00	6,650.41	22.6

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	131,342.50'	.00'	5,066.85'	3.8'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-17-001								
RMC - 605717001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
UNITED EQUIPMENT RENTALS GULF, L.P.								
	CONTRACT 06001204			TOTALS	131,342.50'	.00'	5,066.85'	3.8'
*****								
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	141,280.00'	3,060.00'	6,120.00'	4.3'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-18-001								
RMC - 605718001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	6					
INFRASTRUCTURE SERVICES, INC.								
	CONTRACT 06001205			TOTALS	141,280.00'	3,060.00'	6,120.00'	4.3'
*****								
WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489			.001	33,724.92'	2,810.41'	5,620.82'	16.6'
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489							
6060-82-001								
SUP - 606082001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
TIBH INDUSTRIES, INC.								
	CONTRACT 07001208			TOTALS	33,724.92'	2,810.41'	5,620.82'	16.6'
*****								
WALLER	VARIOUS HWYS IN WALLER COUNTY			.001	76,811.15'	10,503.07'	10,503.07'	13.6'
IH0010	VARIOUS HWYS IN WALLER COUNTY							
6062-29-001								
SUP - 606229001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC.								
	CONTRACT 08001211			TOTALS	76,811.15'	10,503.07'	10,503.07'	13.6'
*****								
							DISTRICT CONTRACT AMOUNT	9,627,915.28
							DISTRICT ESTIMATES THIS MONTH	607,115.90
							DISTRICT TOTAL ESTIMATES PAID TO DATE	3,459,667.67

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
AUSTIN	AT STEPHEN F. AUSTIN SP			.001	135,103.00'	.00'	.00'	.0'
PH	ON CREEK							
0913-20-051								
C 913-20-51	RIPRAP, SOIL STABILIZATION							
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 06003056				TOTALS	135,103.00'	.00'	.00'	0.0'
*****								
AUSTIN	AT MILL CREEK & MILL CREEK RELIEF			1.794	4,243,588.34'	76,706.49'	4,082,265.18'	99.9'
SH 36								
0187-02-047								
BR 98(343)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	91					
CHAMPAGNE-MEBBER INC., TEXAS								
CONTRACT 07983069				TOTALS	4,243,588.34'	76,706.49'	4,082,265.18'	99.9'
*****								
AUSTIN	WASHINGTON C/L			.003	2,394,866.93'	.00'	.00'	.0'
SH 36	SH 159							
0187-02-051	# 200013004S							
STP 2000(826)HES	SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	09-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00					
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 08003139				TOTALS	2,394,866.93'	.00'	.00'	0.0'
*****								
AUSTIN	AT INTERSECTION OF US 90			.722	1,262,270.59'	.00'	.00'	.0'
US 90	AND LOOP 350							
0271-08-013								
STP 2000(752)R	BASE, EXCAVATION, BLADING, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 09003023				TOTALS	1,262,270.59'	.00'	.00'	0.0'
*****								
COLORADO	AT COTTONWOOD CREEK CR 397			.208	283,630.28'	85,583.81'	222,334.45'	82.5'
CR	(CR 270) #AA0397001							
0913-26-035								
BR 98(415)OX	REP BRID. & APPRS							
WORK ORDER-	06-06-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93					
CACTUS CONCRETE, INC.								
CONTRACT 05003088				TOTALS	283,630.28'	85,583.81'	222,334.45'	82.5'
*****								
COLORADO	AT BOGGY CREEK CR 142			.525	1,218,991.10'	.00'	.00'	.0'
CR	(BUXKEMPER RD) #AA0142001							
0913-26-036								
BR 98(416)OX	REPLACE BRIDGE & APPRS							
WORK ORDER-	08-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NBG CONSTRUCTORS, INC.								
CONTRACT 07003037				TOTALS	1,218,991.10'	.00'	.00'	0.0'

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*****								
DENITT		94.000	626,159.00'	950.00'	551,481.99'	92.9'		
VA								
0913-00-054								
IM 10-6(85)								
VARIOUS LOCATIONS ON IH 10								
DISTRICT WIDE								
REPLACE SIGNS								
WORK ORDER-		02-15-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-			TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-		90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		71	PERCENT TIME USED-	79				
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 01003011		TOTALS	626,159.00'	950.00'	551,481.99'	92.9'		
*****								
FAYETTE	ETC	0.02 MI. N. OF FM 954	2.78	40.805	3,273,316.40'	107,178.18'	3,185,790.12'	99.9'
SH 237	ETC	MI. S. OF FM 1291						
0267-01-027	ETC							
CPM 267-1-27		ACP OVERLAY						
WORK ORDER-		04-17-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-			TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-		75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		78	PERCENT TIME USED-	104				
HUNTER INDUSTRIES, INC.								
CONTRACT 03003057		TOTALS	3,273,316.40'	107,178.18'	3,185,790.12'	99.9'		
*****								
FAYETTE		LEE C/L	16.749		1,117,306.08'	.00'	9,528.50'	.8'
US 77		SH 71 BYPASS						
0211-06-048		#200013002S						
STP 2000(671)HES		SAFETY TREAT FIXED OBJECTS						
WORK ORDER-		07-17-00	WORK BEGAN-	08-25-00				
DATE WORK COMPLETED-			TIME COMPUTED-	08-02-00				
CONTRACT WORKING DAYS-		210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
ACME BRIDGE COMPANY, INC.								
CONTRACT 05003084		TOTALS	1,117,306.08'	.00'	9,528.50'	0.8'		
*****								
FAYETTE		AT COLORADO RIVER BRIDGE	.268		942,600.00'	348,850.98'	348,850.98'	38.9'
BS 71-E		IN LAGRANGE						
0265-14-004		BRIDGE PAINTING						
CPM 265-14-4								
WORK ORDER-		07-14-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-			TIME COMPUTED-	07-30-00				
CONTRACT WORKING DAYS-		75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		11	PERCENT TIME USED-	15				
KERRVILLE PAINTING CO., INC.								
CONTRACT 06003099		TOTALS	942,600.00'	348,850.98'	348,850.98'	38.9'		
*****								
GONZALES		SH 97	7.642		2,598,005.68'	41,983.20'	184,965.18'	7.4'
SH 304		IH 10						
0573-03-017								
STP 2000(672)R		ADD SHOULDERS, SET, MBGF						
WORK ORDER-		07-06-00	WORK BEGAN-	07-25-00				
DATE WORK COMPLETED-			TIME COMPUTED-	07-22-00				
CONTRACT WORKING DAYS-		150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		35	PERCENT TIME USED-	23				
BAY LTD.								
CONTRACT 05003010		TOTALS	2,598,005.68'	41,983.20'	184,965.18'	7.4'		
*****								
GONZALES		US 87	10.244		2,311,686.77'	.00'	.00'	.0'
FM 108		DEMITT C/L						
0715-02-011								
CSR 715-2-11		REHAB BASE, SURFACING						
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-		165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.								
CONTRACT 10003006		TOTALS	2,311,686.77'	.00'	.00'	0.0'		
*****								

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*****							
GONZALES	ETC	GUADALUPE C/L	8.97	145.240	2,014,663.81	75,427.26	2,452,957.12 99.9
US 90A	ETC	MI. E. OF GUADALUPE C/L					
0025-05-017	ETC						
MC 25-5-17		SEAL COAT					
WORK ORDER-	12-30-99	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	117				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12993076			TOTALS	2,014,663.81	75,427.26	2,452,957.12	99.9
*****							
JACKSON	US 59 @ EL TORO		16.562	3,626,817.94	417,839.16	1,897,115.65	54.4
FM 234	FM 616 IN VANDERBILT						
0515-01-056							
STP 2000(172)RM	SHOULDERS, REHAB, SET, MBSF						
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	39				
BAY LTD.							
CONTRACT 01003037			TOTALS	3,626,817.94	417,839.16	1,897,115.65	54.4
*****							
JACKSON	CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29	29,149.66	4,797,232.28	89.1
FM 616	CR 429 W OF LOLITA						
0497-02-035							
BR 98(72)	REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	167				
SAFECO INSURANCE COMPANIES							
CONTRACT 01983043			TOTALS	5,991,403.29	29,149.66	4,797,232.28	89.1
*****							
JACKSON	VARIOUS LOCATIONS ON US 59		49.846	486,179.60	113,918.78	404,047.58	86.5
VA	IN JACKSON AND VICTORIA COUNTIES						
0913-18-013							
C 913-18-13	REMOVE AND REPLACE SM. ROADWAY SIGNS						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	79				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 05003068			TOTALS	486,179.60	113,918.78	404,047.58	86.5
*****							
JACKSON	LAVACA C/L		10.769	1,959,933.96	.00	.00	.0
FM 530	10.77 MI. SOUTH TOWARD EDNA						
1090-01-019							
AR 1090-1-19	BASE, SEAL, SUBGRADE WIDEN						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 08003163			TOTALS	1,959,933.96	.00	.00	0.0
*****							
JACKSON	.5 MI NORTH OF CR 283		9.224	4,810,606.20	198,472.82	3,018,273.34	65.3
SH 111	.5 MI SOUTH OF CR 123						
0346-07-032							
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING						
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	57				
GAREY CONSTRUCTION LTD.							
CONTRACT 11993006			TOTALS	4,810,606.20	198,472.82	3,018,273.34	65.3
*****							

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LAVACA CR 0913-29-021 BR 98(454)OX	AT DRAM CR 194 (CR 190) #AA0194001  REPLACE BRIDGE & APPRS	1.118	1,341,855.50	178,208.33	570,355.13	44.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 210 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 19			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	178,208.33	570,355.13	44.7
LAVACA US 77 0269-02-057 STP 2000(475)R	FAYETTE C/L CATHY ST. IN HALLETTSVILLE  LEVEL-UP, SEAL COAT, ACP	12.828	2,736,670.74	33,337.31	206,231.37	7.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 131 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 54			
BAY LTD.						
CONTRACT 04003051		TOTALS	2,736,670.74	33,337.31	206,231.37	7.8
LAVACA US 77A 0269-04-034 CL 269-4-34	AT S.P. RAILROAD CROSSING 0.44 MI. N. OF DEMITT C/L  LANDSCAPE DEVELOPMENT	.900	38,499.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	.00	.00	0.0
LAVACA FM 530 0515-04-025 CSR 515-4-25	SOUTH OF FM 2616 VIENNA  REHAB BASE, SEAL COAT	8.916	2,022,337.16	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BAY LTD.						
CONTRACT 10003036		TOTALS	2,022,337.16	.00	.00	0.0
MATAGORDA FM 457 0605-01-051 CD 605-1-51	FM 2611 END STATE MAINTENANCE  BASE, CONC. REMOVAL, SEAL, ACP	8.008	1,538,635.04	126,670.97	453,912.44	31.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 80 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-00 05-04-00 0 70			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	126,670.97	453,912.44	31.0
MATAGORDA SH 35 0179-08-034 CLM 179-8-34	@ N. INTERSECTION OF BS 35 AND @ S. INTERSECTION OF BS 35  LANSCAPING	2.160	39,735.00	646.00	26,695.42	86.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 40 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-00 03-30-00 0 143			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00	646.00	26,695.42	86.4

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MATAGORDA 0.2 MILES NORTH OF FM 2540				8.399	3,998,280.56'	273,070.94'	273,070.94'	7.1'
FM 457 FM 521								
0605-01-052								
STP 2000(824)R WIDEN, BASE, SEAL, ACP, SET								
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 07003094				TOTALS	3,998,280.56'	273,070.94'	273,070.94'	7.1'
MATAGORDA .2 MI. SOUTH OF FM 521				8.789	2,408,601.88'	208,834.13'	375,902.92'	16.2'
SH 60 1.1 MI. SOUTH OF FM 521								
0241-04-016								
C 241-4-16 CEMENT, ADD SHOULDERS, SEAL, ACP, SET								
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	14					
GAREY CONSTRUCTION LTD.								
CONTRACT 07003117				TOTALS	2,408,601.88'	208,834.13'	375,902.92'	16.2'
MATAGORDA SH 71				10.394	2,440,931.20'	.00'	.00'	.0'
FM 1468 SH 35								
0346-10-019								
CPM 346-10-19 SUBGRADE WIDENING, BASE, SEAL, ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 09003009				TOTALS	2,440,931.20'	.00'	.00'	0.0'
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT				.001	134,200.00'	.00'	112,508.50'	88.2'
VA AREA (SH 35)								
0916-27-005								
DPR 0110(003) TREE MITIGATION								
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	410					
CUMBERLAND CASUALTY & SURETY COMPANY								
CONTRACT 07983021				TOTALS	134,200.00'	.00'	112,508.50'	88.2'
VICTORIA @GUADALUPE RIVER BRIDGE				1.482	2,175,891.49'	167,009.58'	1,139,261.74'	54.5'
US 59								
0088-05-075								
ER 99(693) EXTEND EXISTING BRIDGES								
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	61					
BAY LTD.								
CONTRACT 02003025				TOTALS	2,175,891.49'	167,009.58'	1,139,261.74'	54.5'
VICTORIA GOLIAD C/L				6.524	9,439,475.46'	54,165.87'	2,876,336.15'	32.0'
US 59 BU 59								
0088-04-064								
NH 99(374) WIDEN ROADWAY								
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10					
HUNTER INDUSTRIES, INC.								
CONTRACT 06993002				TOTALS	9,439,475.46'	54,165.87'	2,876,336.15'	32.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA LOOP 463				6.393	1,776,279.57'	.00'	.00'	.0'
US 87 FM 447 IN NURSERY								
0143-10-041 NH 2000(906) WIDENING, SEAL, ACP, CULVERTS & SET								
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08003053				TOTALS	1,776,279.57'	.00'	.00'	0.0'
VICTORIA US 59				15.517	10,759,734.32'	342,446.30'	3,773,656.56'	36.9'
US 87 FM 1686								
0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE								
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	34					
BAY LTD.								
CONTRACT 08993073				TOTALS	10,759,734.32'	342,446.30'	3,773,656.56'	36.9'
VICTORIA BLOOMINGTON				4.713	1,076,459.44'	22,245.52'	1,090,030.23'	99.9'
FM 616 PLACEDO								
0497-05-030 CSR 497-5-30 RESTORE ROADWAY								
WORK ORDER-	12-02-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	99					
BAY LTD.								
CONTRACT 10993026				TOTALS	1,076,459.44'	22,245.52'	1,090,030.23'	99.9'
VICTORIA 0.2 KM NORTH OF KEY RD				1.970	3,647,353.41'	26,295.19'	3,421,944.72'	98.7'
SH 185 KING RD								
0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G								
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	48					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 11983062				TOTALS	3,647,353.41'	26,295.19'	3,421,944.72'	98.7'
WHARTON 0.5 MI N. OF US 59				1.000	260,971.70'	11,447.71'	247,061.34'	99.9'
BU 59-R 0.5 MI S. OF US 59								
0089-10-015 CL 89-10-15 LANDSCAPE DEVELOPMENT								
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	126					
HAMILTON MOWING								
CONTRACT 01003048				TOTALS	260,971.70'	11,447.71'	247,061.34'	99.9'
WHARTON ETC LP 525 S. OF EL CAMPO				0.18	23.718	3,129,635.22'	1,258,089.52'	2,008,008.16'
US 59 ETC MI. S. OF LP 523 N. OF LOUISE								67.5'
0089-06-069 ETC ACP OVERLAY								
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	65					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003058				TOTALS	3,129,635.22'	1,258,089.52'	2,008,008.16'	67.5'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
WHARTON	1.3 MI S OF PEACH CREEK			1.710	5,048,426.48'	.00'	.00'	.0'
BU 59-R	FM 1301							
0089-10-002								
MG 2000(82)	GR, STRS, SURF, ADDL LANES							
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 05003061				TOTALS	5,048,426.48'	.00'	.00'	0.0'
*****								
WHARTON	US 59 @ BU 59-S W. OF EL CAMPO			2.000	288,068.00'	.00'	.00'	.0'
US 59	NORTH & SOUTH LANES							
0089-06-068								
IM 69-5(3)	STRUCTURE, RIPRAP, CONCRETE							
WHARTON	CONNECTOR OVER US 59			1.034	156,386.00'	.00'	.00'	.0'
BU 59-R	@ UP RAILROAD OVERPASS							
0089-10-014								
CD 89-10-14	STRUCTURE, RAIL, CONCRETE							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 08003066				TOTALS	444,454.00'	.00'	.00'	0.0'
*****								
WHARTON	BU 59-R IN WHARTON			1.110	2,977,411.90'	55,724.54'	2,147,839.72'	75.9'
FM 1301	1.1 MI EAST OF BU 59-R							
1412-03-029								
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER							
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	77					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 08993022				TOTALS	2,977,411.90'	55,724.54'	2,147,839.72'	75.9'
*****								
WHARTON	FM 442 IN BOLING			.500	63,079.25'	.00'	.00'	.0'
FM 1301	0.5 MI S. OF FM 442							
1412-03-031								
C 1412-3-31	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHC & SONS, INC.								
CONTRACT 12993018				TOTALS	63,079.25'	.00'	.00'	0.0'
*****								
						DISTRICT CONTRACT AMOUNT	96,796,047.29	
						DISTRICT ESTIMATES THIS MONTH	4,254,252.25	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	39,877,657.71	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
AUSTIN	VARIOUS		.001	218,336.00	.00	149,096.00	68.2	
IH0010								
6039-25-001								
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	46	*****				
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	.00	149,096.00	68.2
*****								
CALHOUN	VARIOUS		.001	149,358.40	.00	127,183.80	85.1	
SH0035								
6039-26-001								
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54	*****				
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	.00	127,183.80	85.1
*****								
COLORADO	VARIOUS		.001	147,798.80	.00	91,551.30	61.9	
IH0010								
6039-27-001								
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24	*****				
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	.00	91,551.30	61.9
*****								
COLORADO	VARIOUS		.001	153,064.32	.00	76,532.16	50.0	
US0090								
6039-28-001								
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12	*****				
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	.00	76,532.16	50.0
*****								
DEWITT	VARIOUS		.001	122,242.56	.00	62,930.03	51.4	
US0087								
6039-29-001								
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	61	*****				
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	.00	62,930.03	51.4
*****								
DEWITT	VARIOUS		.001	104,240.00	.00	50,272.00	48.2	
US0087								
6039-30-001								
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20	*****				
W F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	.00	50,272.00	48.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT FAYETTE, AUSTIN, COLORADO, US0087 GONZALES, LAVACA, DEMITT 6054-13-001 RMC - 605413001 MILL & OVERLAY, VARIOUS COUNTIES			.001	2,161,233.06	321,663.81	798,278.03	36.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 100 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-00 06-02-00 0 78				
BAY LTD.							
CONTRACT 04004009			TOTALS	2,161,233.06	321,663.81	798,278.03	36.9
FAYETTE VARIOUS BS0071E 6051-39-001 RMC - 605139001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES			.001	257,070.50	.00	252,868.98	98.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-16-00 20 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-00 03-23-00 0 30				
LECTRIC LITES COMPANY							
CONTRACT 01004005			TOTALS	257,070.50	.00	252,868.98	98.3
FAYETTE VARIOUS US0077 6039-31-001 RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING			.001	192,217.20	.00	121,965.90	63.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 125 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-20-99 0 22				
HAYNE YANCEY, INC.							
CONTRACT 02994007			TOTALS	192,217.20	.00	121,965.90	63.4
FAYETTE VARIOUS IH0010 6039-32-001 RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING			.001	208,115.24	.00	129,729.27	62.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-99 140 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-19-99 0 18				
TEXAS TREE & LANDSCAPE							
CONTRACT 02994021			TOTALS	208,115.24	.00	129,729.27	62.3
GONZALES GONZALES, DEMITT, US0087 LAVACA COUNTY 6051-42-001 RMC - 605142001 THERMOPLASTIC STIRPING, VARIOUS COUNTIES			.001	266,080.50	.00	289,641.08	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 20 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-21-00 2 64				
LECTRIC LITES COMPANY							
CONTRACT 01004017			TOTALS	266,080.50	.00	289,641.08	99.9
GONZALES VARIOUS IH0010 6039-33-001 RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING			.001	268,710.84	.00	178,029.66	66.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 160 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-99 05-12-99 0 39				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02994008			TOTALS	268,710.84	.00	178,029.66	66.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
GONZALES	VARIOUS			.001	118,136.00	.00	75,029.00	63.5
US0183								
6039-34-001								
RMC - 603934001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	38					
*****								
W F MOWING								
*****								
CONTRACT 02994022				TOTALS	118,136.00	.00	75,029.00	63.5
*****								
JACKSON	VARIOUS			.001	111,440.00	.00	72,714.60	65.2
FM0616								
6039-35-001								
RMC - 603935001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31					
*****								
D.E. MUELLER FARM & R.O.W. SERVICES								
*****								
CONTRACT 02994010				TOTALS	111,440.00	.00	72,714.60	65.2
*****								
JACKSON	VARIOUS			.001	142,471.04	.00	99,268.51	69.6
US0059								
6039-36-001								
RMC - 603936001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41					
*****								
D.E. MUELLER FARM & R.O.W. SERVICES								
*****								
CONTRACT 02994024				TOTALS	142,471.04	.00	99,268.51	69.6
*****								
LAYACA	VARIOUS			.001	221,349.60	.00	144,270.00	66.3
US0077								
6039-37-001								
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	46					
*****								
HAMILTON MOWING								
*****								
CONTRACT 02994026				TOTALS	221,349.60	.00	144,270.00	66.3
*****								
MATAGORDA	VARIOUS			.001	331,772.00	.00	25,786.00	7.7
FM0457								
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
*****								
J & S CONTRACTORS, INC.								
*****								
CONTRACT 02984048				TOTALS	331,772.00	.00	25,786.00	7.7
*****								
MATAGORDA	VARIOUS			.001	324,654.40	.00	213,934.00	65.8
SH0035								
6039-38-001								
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17					
*****								
JOE IMHOFF								
*****								
CONTRACT 02994027				TOTALS	324,654.40	.00	213,934.00	65.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
VICTORIA US0077 6051-40-001 RMC - 605140001	INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES  THERMOPLASTIC STRIPING, VARIOUS COUNTIES		.001	314,411.79'	.00'	380,990.31'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 25 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-13-00 6 58	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
BATTERSON, INC.			CONTRACT 01004012		TOTALS	314,411.79'	.00'	380,990.31'	99.9'
VICTORIA US0059 6039-39-001 RMC - 603939001	VARIOUS  HIGHWAY RIGHT OF WAY MOWING		.001	251,166.10'	.00'	143,191.44'	57.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 135 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-02-99 0 39	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
JOHNSON AGRIBUSINESS, INC.			CONTRACT 02994015		TOTALS	251,166.10'	.00'	143,191.44'	57.3'
VICTORIA US0087 6039-40-001 RMC - 603940001	VARIOUS  HIGHWAY RIGHT OF WAY MOWING		.001	147,490.52'	1,890.51'	105,931.14'	72.1'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 90 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 63	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
JOHNSON AGRIBUSINESS, INC.			CONTRACT 02994031		TOTALS	147,490.52'	1,890.51'	105,931.14'	72.1'
VICTORIA US0059 6054-12-001 RMC - 605412001	WHARTON, MATAGORDA, JACKSON, CALHOUN & VICTORIA  MILL & OVERLAY, VARIOUS COUNTIES		.001	1,027,783.93'	.00'	1,021,176.33'	99.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 60 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-00 06-02-00 0 100	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
HUNTER INDUSTRIES, LTD.			CONTRACT 04004007		TOTALS	1,027,783.93'	.00'	1,021,176.33'	99.3'
WHARTON US0059 6051-41-001 RMC - 605141001	WHARTON COUNTY MATAGORDA COUNTY  THERMOPLASTIC STRIPING		.001	74,414.36'	.00'	65,728.33'	88.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 7 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-10-00 0 100	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
BATTERSON, INC.			CONTRACT 01004022		TOTALS	74,414.36'	.00'	65,728.33'	88.3'
WHARTON US0059 6039-41-001 RMC - 603941001	VARIOUS  HIGHWAY RIGHT OF WAY MOWING		.001	174,902.64'	.00'	148,593.48'	84.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 110 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 55	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
D.E. MUELLER FARM & R.O.W. SERVICES			CONTRACT 02994018		TOTALS	174,902.64'	.00'	148,593.48'	84.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WHARTON	VARIOUS			.001	153,410.92	.00	106,707.51	69.5
FMO102	.							
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	35					
*****								
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	.00	106,707.51	69.5
*****								
WHARTON	VARIOUS			.001	77,003.14	.00	141,579.80	99.9
US0059	.							
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
*****								
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	.00	141,579.80	99.9
*****								
							DISTRICT CONTRACT AMOUNT	7,718,873.86
							DISTRICT ESTIMATES THIS MONTH	323,554.32
							DISTRICT TOTAL ESTIMATES PAID TO DATE	5,072,978.66

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IH0010 6055-80-001 RMC - 605580001				263.000	137,709.00	.00	138,996.00	99.9
AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES								
CRACK SEALING, VARIOUS COUNTIES								
WORK ORDER-	04-27-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100					
JOHN M. SHILLING, INC.								
CONTRACT 03001305				TOTALS	137,709.00	.00	138,996.00	99.9
AUSTIN SH0036 6051-43-001 RMC - 605143001				.001	71,988.11	.00	68,049.38	94.5
AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES								
SPECIALTY & RAISED PAVEMENT MARKINGS								
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001306				TOTALS	71,988.11	.00	68,049.38	94.5
AUSTIN SH0036 6060-19-001 SUP - 606019001				.001	7,815.00	540.00	1,020.00	13.0
VARIOUS PICNIC AREA MAINTENANCE								
WORK ORDER-	06-21-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
BRAZOS VALLEY SPECIAL INDUSTRIES								
CONTRACT 06001304				TOTALS	7,815.00	540.00	1,020.00	13.0
AUSTIN IH0010 6050-96-001 RMC - 605096001				.001	91,712.00	4,332.50	40,304.50	43.9
VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEMITT, GONZALES, LAVACA								
METAL BEAM GUARD FENCE REPAIR/UPGRADE								
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	32					
K-BAR SERVICES, INC.								
CONTRACT 12991302				TOTALS	91,712.00	4,332.50	40,304.50	43.9
CALHOUN SH0035 6060-76-001 SUP - 606076001				.001	27,642.00	1,790.00	5,354.00	19.3
SH 35 PICNIC AREA MAINTENANCE								
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
GULF BEND INDUSTRIES								
CONTRACT 07001301				TOTALS	27,642.00	1,790.00	5,354.00	19.3
COLORADO IH0010 6055-29-001 RMC - 605529001				60.000	58,440.00	.00	9,740.00	16.6
VARIOUS LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
D & R PRESSURE WASHING								
CONTRACT 05001301				TOTALS	58,440.00	.00	9,740.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO IH 10		.001	233,945.44	19,048.84	60,688.32	25.9
IH0010 IH 10						
6060-75-001 SUP - 606075001 REST AREA MAINTENANCE						
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 06001305		TOTALS	233,945.44	19,048.84	60,688.32	25.9
DENITT UA 77		.001	7,397.00	.00	6,990.00	94.4
UA0077 AT GOLDMAN STREET IN YOAKUM						
6058-23-001 RMC - 605823001 CURB & GUTTER WITH RIPRAP REPAIR						
WORK ORDER-	07-26-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COTTER RESOURCES, INC.						
CONTRACT 06001301		TOTALS	7,397.00	.00	6,990.00	94.4
DENITT US 87		.001	21,360.72	1,717.56	2,692.40	12.6
US0183 VARIOUS						
6062-47-001 SUP - 606247001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13			
GULF BEND INDUSTRIES						
CONTRACT 08001302		TOTALS	21,360.72	1,717.56	2,692.40	12.6
DENITT VARIOUS		87.000	86,700.00	.00	30,730.00	37.0
US0087						
6033-91-001 RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106	*****		
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00	.00	30,730.00	37.0
DENITT VARIOUS		.001	10,080.00	.00	10,340.00	99.9
US0183						
6034-05-001 RMC - 603405001 PICNIC AREA MAINTENANCE, DENITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46	*****		
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00	.00	10,340.00	99.9
DENITT VARIOUS		.001	8,550.00	.00	4,437.50	56.1
US0183						
6050-25-001 RMC - 605025001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58	*****		
NIETO'S LANDSCAPING						
CONTRACT 10991301		TOTALS	8,550.00	.00	4,437.50	56.1



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DEWITT	VARIOUS			132.000	119,470.00'	18,940.00'	141,120.00'	99.9'
US0087								
6050-56-001								
RMC - 605056001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	95					
JIM TOBOLA, JR.								
*****								
CONTRACT 11991305				TOTALS	119,470.00'	18,940.00'	141,120.00'	99.9'
*****								
FAYETTE	VARIOUS			137.000	80,850.84'	4,181.94'	57,153.18'	70.6'
IH0010								
6042-14-001								
RMC - 604214001	RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	52					
B & M SERVICE CO.								
*****								
CONTRACT 03991305				TOTALS	80,850.84'	4,181.94'	57,153.18'	70.6'
*****								
FAYETTE	US 77			.001	37,641.50'	1,640.70'	8,051.20'	21.3'
US0077								
6060-77-001								
SUP - 606077001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
KENMAR OPPORTUNITY CENTER, INCORPORATED								
*****								
CONTRACT 07001302				TOTALS	37,641.50'	1,640.70'	8,051.20'	21.3'
*****								
FAYETTE	VARIOUS			97.000	90,300.00'	.00'	97,380.00'	99.9'
US0077								
6033-90-001								
RMC - 603390001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100					
K & R CONTRACTORS								
*****								
CONTRACT 09981305				TOTALS	90,300.00'	.00'	97,380.00'	99.9'
*****								
FAYETTE	VARIOUS			.001	3,600.00'	.00'	1,500.00'	41.6'
SH0071								
6034-06-001								
RMC - 603406001	LANDSCAPE MAINTENANCE							
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
ETCETERA MAINTENANCE SERVICE INC.								
*****								
CONTRACT 09981311				TOTALS	3,600.00'	.00'	1,500.00'	41.6'
*****								
FAYETTE	VARIOUS			119.200	144,421.32'	12,782.06'	177,015.66'	100.0'
SH0159								
6050-59-001								
RMC - 605059001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-	09-30-00	TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	133					
HUNT CONTRACTORS, INC.								
*****								
CONTRACT 11991308				TOTALS	144,421.32'	12,782.06'	177,015.66'	100.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES SH0080 6055-79-001 RMC - 605579001 GONZALES, LAVACA, DEMITT VICTORIA, JACKSON CRACK SEALING				353.000	200,236.00	.00	172,325.00	86.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 45 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 6 96	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
JOHN M. SHILLING, INC.				TOTALS	200,236.00	.00	172,325.00	86.0
GONZALES IH0010 6051-44-001 RMC - 605144001 GONZALES, LAVACA & DEMITT COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS				.001	215,846.55	.00	75,068.05	34.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 55 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-00 06-20-00 0 33	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
PAIGE BARRICADES, INC.				TOTALS	215,846.55	.00	75,068.05	34.7
GONZALES UA0090 6046-07-001 RMC - 604607001 VARIOUS PICNIC AREA MAINTENANCE				.001	9,198.96	.00	5,570.16	60.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 365 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 57	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
SIMPLE HANDY MAN SERVICES				TOTALS	9,198.96	.00	5,570.16	60.5
GONZALES US0087 6050-36-001 RMC - 605036001 VARIOUS CRACK SEALING				70.000	44,000.00	.00	65,550.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 10 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 01-17-00 11 86	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
BMH CONTRACTORS				TOTALS	44,000.00	.00	65,550.00	99.9
GONZALES US0087 6050-57-001 RMC - 605057001 VARIOUS TREE/UNDERBRUSH TRIM/REMOVAL				105.000	182,795.00	.00	199,320.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 90 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 5 95	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
ARRENDELL ENTERPRISES, INC.				TOTALS	182,795.00	.00	199,320.00	99.9
JACKSON FM3131 6052-99-001 RMC - 605299001 FM 3131 SPECIALIZED EXCAVATION WORK				.001	94,423.50	.00	181,359.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 45 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-21-00 30 83	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
HUNT CONTRACTORS, INC.				TOTALS	94,423.50	.00	181,359.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	VARIOUS			.001	9,198.96'	270.80'	8,844.80'	96.1'
US0077								
6046-08-001								
RMC - 604608001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	99					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96'	270.80'	8,844.80'	96.1'
LAVACA	US 77, UA 77,			.001	22,593.00'	.00'	.00'	.0'
US0077	UA 90							
6064-73-001								
SUP - 606473001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES								
CONTRACT 09001301				TOTALS	22,593.00'	.00'	.00'	0.0'
LAVACA	VARIOUS			.001	8,535.00'	.00'	2,645.00'	30.9'
US0077								
6022-54-001								
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00'	.00'	2,645.00'	30.9'
VICTORIA	VICTORIA, CALHOUN			.001	151,369.65'	.00'	124,568.30'	82.2'
US0059	JACKSON							
6051-45-001								
RMC - 605145001	SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 01001303				TOTALS	151,369.65'	.00'	124,568.30'	82.2'
VICTORIA	FM 616, FM 444, FM 2615			.001	124,913.00'	.00'	117,188.00'	94.5'
FM0444	US 598							
6053-00-001								
RMC - 605300001	SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104					
HUNT CONTRACTORS, INC.								
CONTRACT 01001306				TOTALS	124,913.00'	.00'	117,188.00'	94.5'
VICTORIA	VARIOUS			26.000	24,000.00'	.00'	.00'	.0'
US0059								
6055-28-001								
RMC - 605528001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001301				TOTALS	24,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VICTORIA	VARIOUS	.001	155,529.92	12,604.64	78,833.52	50.6
US0059						
6057-64-001						
SUP - 605764001	REST AREA MAINTENANCE					
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
*****						
GULF BEND INDUSTRIES						
CONTRACT 03001308		TOTALS	155,529.92	12,604.64	78,833.52	50.6
*****						
VICTORIA	VARIOUS	.001	6,840.00	.00	.00	.0
US0059						
6026-19-001						
RMC - 602619001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00	.00	.00	0.0
*****						
VICTORIA	VARIOUS	.001	41,942.00	.00	39,039.09	94.4
US0059						
6041-45-001						
RMC - 604145001	REPAIR RIPRAP SLOPES					
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****		
*****						
STEVEN FOSTER						
CONTRACT 03991303		TOTALS	41,942.00	.00	39,039.09	94.4
*****						
VICTORIA	US 77	.001	51,750.50	4,470.00	4,470.00	8.6
US0077	AT FM 446					
6058-26-001						
RMC - 605826001	STRUCTURE WIDENING					
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4	*****		
*****						
HUNT CONTRACTORS, INC.						
CONTRACT 06001302		TOTALS	51,750.50	4,470.00	4,470.00	8.6
*****						
VICTORIA	VARIOUS	.001	10,860.00	.00	8,460.00	77.9
US0077						
6046-09-001						
RMC - 604609001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	74	*****		
*****						
NIETO'S LANDSCAPING						
CONTRACT 07991303		TOTALS	10,860.00	.00	8,460.00	77.9
*****						
VICTORIA	VARIOUS	.001	14,736.00	.00	4,200.00	28.5
SH0185						
6046-26-001						
RMC - 604626001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	10	*****		
*****						
WHITCO INTERPRISES						
CONTRACT 07991305		TOTALS	14,736.00	.00	4,200.00	28.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA US 77 US0077 VARIOUS 6062-46-001 SUP - 606246001 PICNIC AREA MAINTENANCE				.001	22,590.00'	1,820.00'	2,800.00'	12.3'
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13					
GULF BEND INDUSTRIES								
CONTRACT 08001301				TOTALS	22,590.00'	1,820.00'	2,800.00'	12.3'
VICTORIA VARIOUS US0059 6050-34-001 RMC - 605034001 CRACK SEALING				470.000	189,093.00'	.00'	189,092.85'	99.9'
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54					
KUNTZ CONTRACTING CORP.								
CONTRACT 11991302				TOTALS	189,093.00'	.00'	189,092.85'	99.9'
VICTORIA VARIOUS COUNTIES: VICTORIA, CALHOUN, US0059 JACKSON, MATAGORDA, WHARTON 6050-97-001 RMC - 605097001 METAL BEAM GUARD FENCE REPAIR/UPGRADE				.001	110,542.00'	2,757.50'	26,686.50'	24.1'
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	30					
←BAR SERVICES, INC.								
CONTRACT 12991303				TOTALS	110,542.00'	2,757.50'	26,686.50'	24.1'
WHARTON SH 60, FM 3012, FM 1161, WHARTON SH0060 FM 1468, FM 2078, FM 1301, MATAGORDA 6052-98-001 RMC - 605298001 SPECIALIZED EXCAVATION WORK				.001	51,761.00'	.00'	61,163.25'	99.9'
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56					
OCHO MANOS, INC.								
CONTRACT 01001304				TOTALS	51,761.00'	.00'	61,163.25'	99.9'
WHARTON VARIOUS US0059 6046-24-001 RMC - 604624001 RUBBER LITTER PICKUP/DISPOSAL				110.000	69,252.00'	3,184.00'	26,268.00'	37.9'
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 07991304				TOTALS	69,252.00'	3,184.00'	26,268.00'	37.9'
WHARTON VARIOUS US0059 6050-33-001 RMC - 605033001 CRACK SEALING				127.200	35,997.60'	.00'	33,359.90'	98.5'
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	121					
D=VTEX INC.								
CONTRACT 11991301				TOTALS	35,997.60'	.00'	33,359.90'	98.5'

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* CONTRACT IDENTIFICATION AND INFORMATION
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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WHARTON VARIOUS 42.000 68,995.00 .00 131,145.00 99.9
FM1300 . . . . .
6050-58-001 . . . . .
RMC - 605058001 TREE/UNDERBRUSH TRIM/REMOVAL . . . . .
*****
WORK ORDER- 02-07-00 WORK BEGAN- 02-14-00
DATE WORK COMPLETED- TIME COMPUTED- 02-14-00
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 13
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 100
*****
JIM TOBOLA, JR.
CONTRACT 11991307 TOTALS 68,995.00 .00 131,145.00 99.9
*****
DISTRICT CONTRACT AMOUNT 3,156,621.57
DISTRICT ESTIMATES THIS MONTH 90,080.54
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,419,518.56
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP	ETC	VARIOUS		32.940	4,670,512.38	.00	4,496,618.62	99.9
SH 71	ETC							
0265-03-031	ETC							
CPM 265-3-31		OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	78					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003004				TOTALS	4,670,512.38	.00	4,496,618.62	99.9
BASTROP	W OF CR 113			1.000	259,281.57	33,859.44	213,055.53	85.5
US 290	E OF CR 57							
0114-04-054								
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	03-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	92					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 02003062				TOTALS	259,281.57	33,859.44	213,055.53	85.5
BASTROP	AT FM 812 WEST OF CEDAR CREEK			1.640	2,913,180.51	304,383.34	1,219,289.76	43.5
SH 21								
0471-05-026								
STP 99(63)HES		CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	33					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 02003087				TOTALS	2,913,180.51	304,383.34	1,219,289.76	43.5
BASTROP	ON CR 292 AT PEACH CREEK			.063	101,862.45	.00	84,409.28	100.0
CR	STR AA02-92-001							
0914-18-052								
BR 99(589)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-05-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-	10-02-00	TIME COMPUTED-	05-21-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	116					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 03003028				TOTALS	101,862.45	.00	84,409.28	100.0
BASTROP	3.3 MI N OF FM 2336			3.280	2,161,376.41	272,850.93	416,941.64	20.0
SH 95	500' N OF FM 2336							
0322-01-035								
STP 2000(664)R		WIDEN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	14					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003023				TOTALS	2,161,376.41	272,850.93	416,941.64	20.0
BASTROP	0.053 MI W OF FM 535			.835	696,122.24	61,879.74	61,879.74	9.2
SH 21	0.269 MI E OF FM 535							
0471-05-032								
STP 2000(789)HES		INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07003109				TOTALS	696,122.24	61,879.74	61,879.74	9.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP SH 21 0471-05-030 STP 99(401)HES	AT SH 71 CONSTRUCT GRADE SEPARATION	1.342	3,153,757.07'	250,763.77'	2,093,995.76'	69.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 196 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 02-29-00 4 53			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07'	250,763.77'	2,093,995.76'	69.1'
*****						
BLANCO RM 165 0954-02-013 STP 2000(707)HES	5.0 MI E OF LP 163 5.3 MI E OF LP 163 IMPROVE HORIZONTAL ALIGNMENT	.333	287,802.79'	61,532.81'	61,532.81'	22.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 66 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 07-30-00 0 29			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06003031		TOTALS	287,802.79'	61,532.81'	61,532.81'	22.2'
*****						
BLANCO US 290 0113-03-024 STP 2000(786)HES	GILLESPIE C/L 6.86 MI E OF GILLESPIE C/L SAFETY TREAT DRAINAGE STRUCTURE	14.600	253,830.94'	93,404.04'	93,404.04'	38.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 51 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 08-27-00 0 18			
MPB, INC.						
CONTRACT 07003044		TOTALS	253,830.94'	93,404.04'	93,404.04'	38.3'
*****						
BLANCO RM 1623 1534-01-015 CD 1534-1-15	IN BLANCO AT HIGH SCHOOL ENTRANCE ADD LEFT TURN LANE	.189	179,727.01'	38,718.00'	38,718.00'	22.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 27 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-00 10-04-00 0 0			
LONE STAR PAVING CO.						
CONTRACT 08003176		TOTALS	179,727.01'	38,718.00'	38,718.00'	22.4'
*****						
BURNET US 281 0252-01-049 STP 99(196)R	0.84 KM S OF MARBLE FALLS N.C.L. SOUTH EXTEND LEFT TURN LANE	1.200	595,908.11'	242,312.98'	557,122.28'	97.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 89 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 23 98			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01003017		TOTALS	595,908.11'	242,312.98'	557,122.28'	97.3'
*****						
BURNET SH 29 0150-05-037 BR 2000(451)	AT COLORADO RIVER REPLACE BRIDGE	1.279	15,965,356.71'	1,203,092.93'	1,251,690.36'	8.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 407 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-00 08-25-00 0 6			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71'	1,203,092.93'	1,251,690.36'	8.1'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BURNET	9.193 KM E OF US 281	6.480	6,162,628.72'	161,944.91'	2,805,650.72'	47.9'
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	60			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72'	161,944.91'	2,805,650.72'	47.9'
*****						
BURNET	AT INKS LAKE STATE PARK	.001	219,920.05'	.00'	.00'	.0'
VA						
0914-24-005						
C 914-24-5	ADD PARKING AREAS; IMPROVE ADA ACCESS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05'	.00'	.00'	0.0'
*****						
BURNET	AT RM 1855	.680	576,924.40'	.00'	547,378.73'	98.8'
US 281						
0252-01-052						
STP 2000(26)HES	ADD LEFT TURN LANE					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	99			
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40'	.00'	547,378.73'	98.8'
*****						
CALDWELL	DRY CREEK BORCHERT LOOP	4.888	2,874,052.98'	532,121.92'	1,239,604.02'	44.9'
SH 142						
0384-01-017						
STP 99(371)R	REPL BDG,MDN STRS,ADD SHLDRS,BASE & SURF					
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	35			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98'	532,121.92'	1,239,604.02'	44.9'
*****						
CALDWELL	AT FM 2001	.170	189,318.28'	755.29'	191,864.20'	99.9'
US 183	.2 MI S OF FM 2001					
0152-02-056						
STP 2000(477)HES	INSTALL CONTINUOUS TURN LANE					
CALDWELL	AT FM 1185	.142	142,072.16'	23.33'	141,784.72'	99.9'
US 183						
0152-02-057						
STP 2000(477)HES	INSTALL CONTINUES TURN LANE					
WORK ORDER-	05-31-00	WORK BEGAN-	06-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	96			
HAVERICK EXCAVATION, INC.						
CONTRACT 04003071		TOTALS	331,390.44'	778.62'	333,648.92'	99.9'
*****						
CALDWELL	AT IH 10 SR	.400	103,771.90'	29,385.60'	93,572.26'	93.9'
US 183						
0153-01-009						
STP 2000(660)HES	SAFETY LIGHTING AT INTERSECTION					
WORK ORDER-	06-13-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
BJ ELECTRIC COMPANY						
CONTRACT 05003015		TOTALS	103,771.90'	29,385.60'	93,572.26'	93.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CALDWELL	DRY CREEK	4.258	2,377,003.45'	6,045.79'	2,290,102.53'	99.9'
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	102			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	6,045.79'	2,290,102.53'	99.9'
*****						
CALDWELL	FM 1322	9.796	2,191,419.94'	81,997.48'	2,101,833.35'	99.9'
FM 86	US 183					
0571-02-018						
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION					
CALDWELL		.000	.00'	656.28'	656.28'	.0'
STOCK-ACCT 14-1-0304						
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	104			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94'	82,653.76'	2,102,489.63'	99.9'
*****						
GILLESPIE	NEAR STONEWALL AT US 290	.001	637,105.00'	32,112.00'	219,628.80'	35.9'
US 290						
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					
GILLESPIE	NEAR LBJ RANCH AT RR 1	.001	531,895.00'	.00'	29,880.00'	5.8'
RR 1						
0113-14-009						
STP 2000(449)TE	RECONST OF REST AREA					
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	33			
STEVEN FOSTER						
CONTRACT 04003084		TOTALS	1,169,000.00'	32,112.00'	249,508.80'	22.2'
*****						
GILLESPIE	FORT MARTIN SCOTT	.001	249,600.00'	28,934.40'	34,560.00'	14.4'
VA	1606 E. MAIN FREDRICKSBURG					
0914-19-005						
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT					
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5			
MCKINNEY & MOORE, INC.						
CONTRACT 06003033		TOTALS	249,600.00'	28,934.40'	34,560.00'	14.4'
*****						
GILLESPIE	US 290	.650	818,887.65'	5,462.22'	868,817.79'	99.9'
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	98			
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65'	5,462.22'	868,817.79'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****								
HAYS	AT CR 1492			.261	181,653.90'	.00'	162,235.39'	93.0'
RM 12	.							
0285-03-035								
AR 285-3-35	WIDEN ROADWAY FOR LEFT TURN LANE							
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003040				TOTALS	181,653.90'	.00'	162,235.39'	93.0'
*****								
HAYS	FM 3407			.852	2,132,126.83'	75,416.58'	1,831,412.82'	90.4'
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL							
2293-01-013								
STP 98(429)UM	RECONSTRUCT TO 5 LANES							
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	88					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993020				TOTALS	2,132,126.83'	75,416.58'	1,831,412.82'	90.4'
*****								
HAYS	760.7' N OF N END LP 82 OVERPASS			2.835	15,226,757.92'	.00'	.00'	.0'
IH 35	SH 123							
0016-03-064								
NH 2000(25)	CONST 2 ADDL LNS M/CTB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08003095				TOTALS	15,226,757.92'	.00'	.00'	0.0'
*****								
HAYS	AT CENTER POINT RD			1.145	7,160,957.75'	420,237.35'	4,277,455.78'	62.8'
IH 35	.							
0016-03-073								
IM 35-3(208)	RECONSTRUCT INTERSECTION							
HAYS	CENTER POINT RD			.903	270,544.43'	1,607.84'	180,906.36'	70.3'
IH 35	POSEY RD							
0016-03-082								
CC 16-3-82	RAMP REVERSAL							
HAYS	MCCARTY LANE			.877	426,799.42'	914.25'	434,915.46'	99.9'
IH 35	CENTER POINT ROAD							
0016-03-084								
CC 16-3-84	RECONFIGURE RAMPS							
HAYS	ON CENTER POINT RD FROM IH 35			.216	347,951.35'	-55,771.79'	459,224.12'	99.9'
CR	0.25 MI EAST							
0914-33-024								
CC 914-33-24	RECONST RDMY							
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	80					
HUNTER INDUSTRIES, INC.								
CONTRACT 12983004				TOTALS	8,206,252.95'	366,987.65'	5,352,501.72'	68.6'
*****								
LEE	IN GIDDINGS FROM CALDWELL ST			1.152	3,429,772.09'	3,840.00'	3,840.00'	.1'
US 290	MONTGOMERY AVE							
0114-07-059								
NH 2000(788)	RECONSTRUCT PAVEMENT							
WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00					
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 07003093				TOTALS	3,429,772.09'	3,840.00'	3,840.00'	0.1'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE US 77 0211-04-018 STP 2000(838)R	0.787 KM S OF SH 21 GIDDINGS N.C.L. WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV	11.453	5,347,741.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 204 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HUNTER INDUSTRIES, LTD.	CONTRACT 08003127	TOTALS	5,347,741.20'	.00'	.00'	0.0'
LLAND SH 16 0290-01-038 C 290-1-38	SH 71 0.75 MI S OF SH 71 LEFT TURN LANE AT NEW HIGH SCHOOL	.720	471,110.72'	16,884.00'	467,888.05'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-00 123 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-07-00 02-05-00 0 85			
BAY MAINTENANCE COMPANY, INC.	CONTRACT 12993040	TOTALS	471,110.72'	16,884.00'	467,888.05'	99.9'
TRAVIS RM 3238 0683-04-009 AR 683-4-9	SH 71 IN BEE CAVES 0.4 MI M OF SH 71 WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE	.373	297,040.86'	2,106.72'	333,977.20'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 57 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 02-25-00 0 100			
BAY MAINTENANCE COMPANY, INC.	CONTRACT 01003032	TOTALS	297,040.86'	2,106.72'	333,977.20'	99.9'
TRAVIS LP 1 3136-01-114 CPM 3136-1-114	ETC ETC ETC VARIOUS MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF	13.984	4,598,429.92'	544,133.01'	4,418,979.02'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 82 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 03-30-00 12 94			
WHEELER COATINGS ASPHALT, INC.	CONTRACT 02003068	TOTALS	4,598,429.92'	544,133.01'	4,418,979.02'	99.9'
TRAVIS VA 0914-00-138 C 914-00-138	VARIOUS LOCATIONS DISTRICTWIDE REFURBISH GUIDE SIGNS	.001	367,082.92'	40,322.48'	267,526.18'	76.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-04-00 0 78			
L.M. BENAVIDEZ CONSTRUCTION, INC.	CONTRACT 02003078	TOTALS	367,082.92'	40,322.48'	267,526.18'	76.7'
TRAVIS IH 35 0015-13-236 I 35-3(173)169	IH 35/US290 INTERCHANGE IN N. AUSTIN CONSTRUCT DIRECT CONNECTIONS	1.422	28,245,490.46'	883,094.47'	19,365,344.31'	72.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 407 325	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-14-99 26 75			
J. D. ABRAMS, INC.	CONTRACT 02993001	TOTALS	28,245,490.46'	883,094.47'	19,365,344.31'	72.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAYS	RM 2325			3.290	43,879.00	.00	43,582.30	99.9
RM 12	RM 32							
0285-03-034								
C 285-3-34	LANDSCAPING							
TRAVIS	AT 1.0 KM S OF FM 2322			1.460	60,267.00	.00	51,929.94	90.7
SH 71								
0700-03-074								
C 700-3-74	LANDSCAPING							
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
NALLE LANDSCAPE COMPANY								
CONTRACT 02993081				TOTALS	104,146.00	.00	95,512.24	96.5
TRAVIS	BRAKER LANE			7.218	3,475,317.21	358,806.99	1,086,908.46	32.9
IH 35	REINLI STREET							
0015-13-235								
NH 2000(189)	INSTALL C&D AND FTM							
WORK ORDER-	04-13-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	20					
TRANS TECH ELECTRIC, INC.								
CONTRACT 03003009				TOTALS	3,475,317.21	358,806.99	1,086,908.46	32.9
TRAVIS	AT LP 1			2.708	337,019.98	34,223.90	395,442.14	99.9
US 290								
0113-13-110								
CL 113-13-110	LANDSCAPING							
WORK ORDER-	04-12-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	91					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 03003015				TOTALS	337,019.98	34,223.90	395,442.14	99.9
TRAVIS	35TH STREET			5.526	3,395,485.83	.00	.00	.0
LP 1	RM 2244							
3136-01-098								
NH 99(647)	CONDUIT & DETECTION AND FTMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRANS TECH ELECTRIC, INC.								
CONTRACT 03003059				TOTALS	3,395,485.83	.00	.00	0.0
TRAVIS	AT CONVICT HILL ROAD			.514	469,976.52	158,259.60	411,519.83	93.3
US 290								
0113-08-058								
STP 2000(259)MM	CONST WESTBOUND LEFT TURN LANE							
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	147					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03003074				TOTALS	469,976.52	158,259.60	411,519.83	93.3
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05	164,805.76	4,142,212.10	99.9
MH	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	166					
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	98					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05	164,805.76	4,142,212.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003026				TOTALS	604,715.25'	72,468.52'	190,049.20'	32.7'
TRAVIS	OLIVER RD		.643	604,715.25'	72,468.52'	190,049.20'	32.7'	
US 290	SHALLOWFORD DR							
0113-08-057								
STP 2000(476)HES	INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	05-26-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	51					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04003073				TOTALS	189,896.71'	16,022.54'	226,962.06'	99.9'
TRAVIS	BOB WIRE RD		.341	189,896.71'	16,022.54'	226,962.06'	99.9'	
SH 71	REIMERS RD							
0700-03-076								
STP 2000(479)HES	INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	118					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81'	1,446.38'	1,086,191.45'	99.9'
TRAVIS	LOOP 360		3.467	1,125,916.81'	1,446.38'	1,086,191.45'	99.9'	
US 290	LOOP 275 (CONGRESS AVE)							
0113-13-109								
NH 98(197)	INSTALL FTM							
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	95					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993024				TOTALS	1,474,868.10'	58,842.84'	1,433,033.11'	99.9'
TRAVIS	1434 FT N OF CAMERON RD		1.837	73,316.17'	1,487.20'	72,873.15'	99.9'	
US 183	3414 FT S OF US 290 EAST							
0151-09-124								
STP 2000(777)MM	RESTRIPE TO ADD THIRD LANE							
WORK ORDER-	07-20-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	72					
HIGHWAY SAFETY SERVICE CO.								
CONTRACT 06003014				TOTALS	73,316.17'	1,487.20'	72,873.15'	99.9'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE		.001	469,575.00'	4,166.40'	4,166.40'	.9'	
VA								
0914-00-146								
C 914-00-146	FY 2000 NSS SIGNALS							
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06003068				TOTALS	469,575.00'	4,166.40'	4,166.40'	0.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
TRAVIS IH 35 0015-13-279 STP 2000(856)HES	SH 71 (BEN WHITE BLVD) SLAUGHTER LANE  ADD CONCRETE BARRIERS & WIDEN SHOULDERS	2.610	847,635.09'	324,276.86'	531,520.70'	65.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-00 45 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-29-00 0 96			
L D CONSTRUCTION CO.						
CONTRACT 06003080		TOTALS	847,635.09'	324,276.86'	531,520.70'	65.3'
TRAVIS FM 1825 1902-01-020 STP 2000(793)MM	10TH ST IN PFLUGERVILLE FM 685  CONST 2-LN RDMY W/ CONT LEFT TURN	.790	3,713,525.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-00 235 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-23-00 0 0			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003028		TOTALS	3,713,525.54'	.00'	.00'	0.0'
TRAVIS FM 1626 1539-02-025 CC 1539-2-25	AT S 1ST  ADD LEFT TURN LANE	.186	148,340.31'	88,870.03'	129,125.27'	90.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 34 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-27-00 0 71			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003064		TOTALS	148,340.31'	88,870.03'	129,125.27'	90.6'
TRAVIS IH 35 0015-10-043 IM 35-3(215)	IH 35 SB FRT RD WELLS BRANCH PARKWAY  ADD RIGHT TURN LANE	.175	97,854.21'	17,960.46'	17,960.46'	19.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-00 36 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-00 08-25-00 0 47			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 07003112		TOTALS	97,854.21'	17,960.46'	17,960.46'	19.3'
TRAVIS LP 1 3136-01-091 NH 98(340)	BRAKER LANE FAR WEST BLVD.  INSTALL C&D AND FTM	5.145	1,994,945.51'	16,905.29'	2,047,908.61'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 230 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 02-22-99 17 100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51'	16,905.29'	2,047,908.61'	99.9'
TRAVIS VA 0914-00-137 C 914-00-137	VARIOUS LOCATIONS DISTRICTWIDE  FY 99 NSS SIGNALS	.001	294,830.00'	19,413.49'	349,776.68'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 150 277	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 08-31-99 250 69			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00'	19,413.49'	349,776.68'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 0015-13-303 C 15-13-303	AT SLAUGHTER LANE	.001	189,760.20	.00	.00	.0		
INSTALL TRAFFIC SIGNAL								
TRAVIS IH 35 0015-13-304 C 15-13-304	AT HOLLY ST.	.001	113,613.60	.00	.00	.0		
INSTALL TRAFFIC SIGNAL								
TRAVIS IH 35 0015-13-305 C 15-13-305	AT MANOR RD.	.001	111,837.60	.00	.00	.0		
INSTALL TRAFFIC SIGNAL								
TRAVIS FM 1825 1902-01-023 CC 1902-1-23	AT SARAH'S CREEK/CENTRAL COMMERCE DR.	.001	54,228.70	.00	.00	.0		
INSTALL TRAFFIC SIGNAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.				TOTALS	469,440.10	.00	.00	0.0
***** CONTRACT 08003020 *****				TOTALS	469,440.10	.00	.00	0.0
TRAVIS IH 35 0015-13-278 IM 35-3(214)	51ST ST IN AUSTIN MLK BLVD	1.163	2,376,137.26	.00	.00	.0		
RAMP IMPROVEMENTS ON LOWER LEVEL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AUSTIN BRIDGE & ROAD, INC.				TOTALS	2,376,137.26	.00	.00	0.0
***** CONTRACT 08003048 *****				TOTALS	2,376,137.26	.00	.00	0.0
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK	3.550	43,334,213.69	1,268,892.45	6,523,699.92	15.8		
REPLACE BRIDGES & APPROACHES								
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD	2.851	44,493,241.48	351,012.32	10,864,181.06	25.7		
PH II: CONST INTERCHG & 4 DIR CONNECTS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 14					
J. D. ABRAMS, INC.				TOTALS	87,827,455.17	1,619,904.77	17,387,880.98	20.8
***** CONTRACT 08993001 *****				TOTALS	87,827,455.17	1,619,904.77	17,387,880.98	20.8
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE	1.546	1,995,705.36	90,431.66	2,185,553.41	99.9		
MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 116 77					
AUSTIN BRIDGE & ROAD, INC.				TOTALS	1,995,705.36	90,431.66	2,185,553.41	99.9
***** CONTRACT 08993025 *****				TOTALS	1,995,705.36	90,431.66	2,185,553.41	99.9
TRAVIS US 183 0151-06-122 CD 151-6-122	AT LOOP 1	.300	97,080.26	.00	.00	.0		
REMOVE RAMP								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
D & S LANDSCAPING AND CONSTRUCTION, INC.				TOTALS	97,080.26	.00	.00	0.0
***** CONTRACT 09003038 *****				TOTALS	97,080.26	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	184,000.00'	.00'	.00'	.0'
VA								
0914-00-139								
C 914-00-139	REFURBISH GUIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 10003014				TOTALS	184,000.00'	.00'	.00'	0.0'
TRAVIS	AT WALNUT CREEK			.230	1,520,082.71'	.00'	.00'	.0'
FM 969								
1186-01-046								
BR 2000(801)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10003043				TOTALS	1,520,082.71'	.00'	.00'	0.0'
TRAVIS	MATTHEWS LN			.738	2,697,181.56'	1,424.34'	2,865,824.85'	99.9'
FM 2304	SHILOH LN							
2689-01-018								
STP 97(786)MM	MDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	77					
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	99					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10973008				TOTALS	2,697,181.56'	1,424.34'	2,865,824.85'	99.9'
TRAVIS	FAR WEST BLVD			5.155	2,133,724.72'	190,531.21'	1,296,059.23'	63.9'
LP 1	35TH STREET							
3136-01-097								
NH 99(55)	CONDUIT & DETECTION AND FTMS							
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	51					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72'	190,531.21'	1,296,059.23'	63.9'
TRAVIS	HARRIS BRANCH PKWY			4.379	7,812,838.96'	673,267.18'	3,475,440.79'	46.3'
FM 734	US 290							
3417-03-005								
C 3417-3-5	CONST 4-LN RDHWY							
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	48					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96'	673,267.18'	3,475,440.79'	46.3'
WILLIAMSON	ETC	VARIOUS		89.853	2,036,667.93'	341,723.34'	1,608,817.03'	82.5'
SH 29	ETC							
0151-03-031	ETC							
CPM 151-3-31	SEAL COAT							
WORK ORDER-	03-14-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	111					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 02003108				TOTALS	2,036,667.93'	341,723.34'	1,608,817.03'	82.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON AT FM 397			.002	30,384.00'	18,468.48'	29,999.04'	99.9'
SH 95							
0320-03-076							
STP 2000(478)HES INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	05-12-00	WORK BEGAN-	08-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04003058			TOTALS	30,384.00'	18,468.48'	29,999.04'	99.9'
WILLIAMSON BELL COUNTY LINE			13.273	34,199,589.69'	2,519,882.59'	2,519,882.59'	7.6'
IH 35 N BI 35-M N OF GEORGETOWN							
0015-08-108							
HP 341(1) ADD ONE MAINLANE IN EACH DIRECTION							
WORK ORDER-	08-15-00	WORK BEGAN-	08-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00				
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 06003001			TOTALS	34,199,589.69'	2,519,882.59'	2,519,882.59'	7.6'
WILLIAMSON 6.1 MI N OF IH 35			6.561	2,281,448.04'	55,360.11'	116,177.09'	5.3'
SH 195 IH 35							
0440-02-011							
STP 2000(748)R REHABILITATE ROADWAY							
WORK ORDER-	07-26-00	WORK BEGAN-	08-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 06003019			TOTALS	2,281,448.04'	55,360.11'	116,177.09'	5.3'
WILLIAMSON AT FM 1325			.722	4,348,131.66'	55,802.88'	450,037.48'	10.7'
IH 35							
0015-09-127							
NH 2000(750) CONST TURNAROUNDS & FRT RD IMPROVEMENTS							
WILLIAMSON AT IH 35			.001	729,242.88'	6,518.88'	14,236.13'	2.0'
SH 45 MBFR BRIDGE ONLY							
0683-06-006							
NH 2000(750) STRUCTURES							
WORK ORDER-	07-26-00	WORK BEGAN-	08-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	13				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 06003063			TOTALS	5,077,374.54'	62,321.76'	464,273.61'	9.5'
WILLIAMSON LP 418 NORTH OF GEORGETOWN			16.529	20,782,540.12'	639,968.84'	16,473,515.00'	83.4'
IH 35 S END OF S FORK SAN GABRIEL RIVER BR							
0015-08-090							
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER							
WILLIAMSON			.000	.00'	.00'	905.35'	.0'
STOCK-ACCT 14-1-0312							
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	99				
DEAN WORD COMPANY, LTD.							
CONTRACT 06973065			TOTALS	20,782,540.12'	639,968.84'	16,474,420.35'	83.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON M OF SH 29 SH 95 TAYLOR N.C.L 0320-03-077 STP 98(256)R REHABILITATE ROADWAY				6.830	3,960,624.79'	13,551.98'	3,941,222.71'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 162 236	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-99 09-02-98 76 99					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06983073				TOTALS	3,960,624.79'	13,551.98'	3,941,222.71'	99.9'
WILLIAMSON BI 35M AT RM 2243 FM 1460 QUAIL VALLEY DRIVE 2211-02-006 A 2211-2-6 GR,STRS,BASE AND SURF				.676	1,414,455.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 135 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-03-00 10-07-00 0 0					
GAREY CONSTRUCTION LTD.								
CONTRACT 08003075				TOTALS	1,414,455.66'	.00'	.00'	0.0'
WILLIAMSON ON ANDERSON MILL RD FROM POND SPRINGS RD CS M OF FM 734 0914-05-072 STP 2000(190)MM RECONST TO 4-LN URBAN & ADD SIDEWALKS				2.713	8,057,331.79'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-11-00 0 0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08003125				TOTALS	8,057,331.79'	.00'	.00'	0.0'
WILLIAMSON US 183 SH 29 D.B. WOOD ROAD 0337-01-026 CSR 337-1-26 OVERLAY				15.378	3,055,338.97'	195,912.67'	1,539,291.64'	53.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-98 191 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 0 90					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983041				TOTALS	3,055,338.97'	195,912.67'	1,539,291.64'	53.0'
WILLIAMSON N OF RM 620 US 183 HUNTERS CHASE 0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES				3.038	50,488,964.42'	988,851.05'	6,651,111.67'	13.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 557 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-99 11-17-99 0 14					
J. D. ABRAMS, INC.								
CONTRACT 08993066				TOTALS	50,488,964.42'	988,851.05'	6,651,111.67'	13.8'
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD				1.179	2,548,080.82'	44,690.69'	1,195,783.91'	48.8'
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES				.113	589,095.68'	102,843.15'	505,134.26'	89.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-99 270 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-99 11-06-99 19 65					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50'	147,533.84'	1,700,918.17'	56.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON AT BI 35 L (HESTERS CROSSING)				.601	2,153,475.16'	.00'	.00'	.0'
IH 35								
0015-09-134								
NH 99(785) CONST TURNAROUND & FRT IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10003032				TOTALS	2,153,475.16'	.00'	.00'	0.0'
WILLIAMSON IN TAYLOR ON BURKETT ST AT BULL BRANCH				.096	367,093.30'	.00'	.00'	.0'
CS FAU STR 8509-14-001								
0914-05-101								
BR 99(294)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 10003047				TOTALS	367,093.30'	.00'	.00'	0.0'
WILLIAMSON CR 195				2.690	4,303,670.80'	104,117.61'	2,202,143.86'	53.3'
US 79 MCNUTT CREEK								
0204-01-050								
C 204-1-50 WIDEN TO DIVIDED ROADWAY								
WILLIAMSON ON HARRELL PARKWAY FROM US 79				.349	133,970.32'	.00'	120,412.71'	93.6'
CS 0.349 MI N OF US 79								
0914-05-104								
CC 914-5-104 RECONSTRUCT ROADWAY								
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15					
HUNTER INDUSTRIES, INC.								
CONTRACT 12993005				TOTALS	4,437,641.12'	104,117.61'	2,322,556.57'	54.5'
WILLIAMSON AT FM 487				.662	123,238.00'	380.00'	115,428.80'	98.5'
IH 35								
0015-08-107								
C 15-8-107 LANDSCAPING								
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12993060				TOTALS	123,238.00'	380.00'	115,428.80'	98.5'
DISTRICT CONTRACT AMOUNT						388,088,991.91		
DISTRICT ESTIMATES THIS MONTH						14,376,609.80		
DISTRICT TOTAL ESTIMATES PAID TO DATE						130,273,716.30		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS DISTRICT WIDE			.001	848,872.29	.00	840,381.18	98.9
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	.00	840,381.18	98.9
HAYS HAYS COUNTY AND TRAVIS COUNTY			.001	294,596.00	.00	277,433.26	99.9
RMC - 605357001 UPGRADE SIGN MOUNTS							
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	89	*****			
M. B. BENDER CO.							
CONTRACT 04004011			TOTALS	294,596.00	.00	277,433.26	99.9
LEE VARIOUS LOCATIONS			17.753	947,344.75	.00	346,789.98	36.6
RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75	.00	346,789.98	36.6
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	428,774.50	22,940.00	150,164.50	35.0
RMC - 605386001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25	*****			
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02004011			TOTALS	428,774.50	22,940.00	150,164.50	35.0
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	336,100.00	.00	24,701.00	8.1
RMC - 605037001 ILLUMINATION MAINTENANCE							
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****			
BJ ELECTRIC COMPANY							
CONTRACT 03004023			TOTALS	336,100.00	.00	24,701.00	8.1
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00	15,172.00	815,292.00	52.7
RMC - 604041001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	67	*****			
K-BAR SERVICES, INC.							
CONTRACT 04994006			TOTALS	1,544,244.00	15,172.00	815,292.00	52.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	HOWARD LANE			.001	139,957.71	.00	94,834.41	67.7
IH0035	BELL C/L							
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS	VARIOUS LOCATIONS			.002	153,641.18	.00	202,839.00	99.9
IH0035	IN AUSTIN DISTRICT							
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS	VARIOUS LOCATIONS DISTRICT WIDE			.001	416,805.00	.00	291,733.63	82.2
IH0035								
6046-04-001								
RMC - 604604001	REPAIR/UPGRADE METAL BEAM GUARDFENCE							
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	52					
K-BAR SERVICES, INC.								
CONTRACT 10994013				TOTALS	416,805.00	.00	291,733.63	82.2
DISTRICT CONTRACT AMOUNT							5,110,335.43	
DISTRICT ESTIMATES THIS MONTH							38,112.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,044,168.96	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
BASTROP	VARIOUS LOCATIONS IN			.001	297,818.03	11,278.97	78,911.85	26.4
SH0071	BASTROP COUNTY							
6051-80-001								
RMC - 605180001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	26					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001403				TOTALS	297,818.03	11,278.97	78,911.85	26.4
*****								
BASTROP	VARIOUS ROADWAYS IN			.001	229,328.75	6,431.25	57,951.25	25.2
US0290	BASTROP COUNTY							
6054-90-001								
RMC - 605490001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11					
LEE BARRY DAVIS								
CONTRACT 03001403				TOTALS	229,328.75	6,431.25	57,951.25	25.2
*****								
BASTROP	VARIOUS LOCATIONS			.001	38,988.00	1,599.00	13,392.00	34.3
SH0071	IN BASTROP COUNTY							
6050-70-001								
RMC - 605070001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36					
LORRAINE FLORES								
CONTRACT 12991402				TOTALS	38,988.00	1,599.00	13,392.00	34.3
*****								
BLANCO	VARIOUS LOCATIONS IN BLANCO, HAYS,			.001	155,921.60	.00	26,098.40	16.7
US0281	BURNET, AND GILLESPIE COUNTIES							
6051-85-001								
RMC - 605185001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001408				TOTALS	155,921.60	.00	26,098.40	16.7
*****								
BLANCO	FROM VARIOUS LOCATIONS IN			.001	127,160.00	.00	15,869.50	12.4
US0281	BLANCO, GILLESPIE, BURNET & HAYS CO.							
6055-15-001								
RMC - 605515001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEE BARRY DAVIS								
CONTRACT 03001404				TOTALS	127,160.00	.00	15,869.50	12.4
*****								
BLANCO	VARIOUS LOCATIONS			.001	67,778.85	.00	66,921.84	98.7
US0281	VARIOUS LOCATIONS							
6027-00-001								
RMC - 602700001	CLEANING AND/OR SEALING BRIDGE JOINTS							
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
FLASHER EQUIPMENT COMPANY								
CONTRACT 04981403				TOTALS	67,778.85	.00	66,921.84	98.7
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		.001	37,393.23	1,558.05	10,906.36	29.1
US0290						
6050-64-001						
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
BARRY BECKER						
CONTRACT 12991401		TOTALS	37,393.23	1,558.05	10,906.36	29.1
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES		70.029	239,760.00	.00	45,144.00	18.8
US0183						
6052-21-001						
RMC - 605221001 SEAL CRACKS						
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01001401		TOTALS	239,760.00	.00	45,144.00	18.8
BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY		.001	195,610.80	.00	33,460.20	17.1
US0281						
6051-86-001						
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001409		TOTALS	195,610.80	.00	33,460.20	17.1
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	36,160.00	1,365.00	5,555.00	15.3
US0281						
6054-65-001						
RMC - 605465001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16			
R & R SERVICES						
CONTRACT 03001409		TOTALS	36,160.00	1,365.00	5,555.00	15.3
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00	.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	.00	20,331.00	98.6
BURNET VARIOUS ROADWAYS IN BURNET COUNTY		.001	56,815.20	.00	16,243.20	28.5
US0281						
6050-89-001						
RMC - 605089001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26			
TEXAS TREE & LANDSCAPE						
CONTRACT 12991405		TOTALS	56,815.20	.00	16,243.20	28.5



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
CALDWELL	VARIOUS ROADWAYS IN CALDWELL COUNTY			.001	257,017.37'	18,077.74'	64,173.83'	24.9'
US0183								
6051-78-001								
RMC - 605178001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001401				TOTALS	257,017.37'	18,077.74'	64,173.83'	24.9'
*****								
CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY			.001	24,446.50'	1,014.00'	3,984.50'	16.2'
US0183								
6055-35-001								
RMC - 605535001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03001410				TOTALS	24,446.50'	1,014.00'	3,984.50'	16.2'
*****								
CALDWELL	AT SAN MARCOS RIVER ON SH 80			.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080								
6012-59-001								
RMC - 601259001	RIPRAP (STONE)(COMMON)DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
NIXON ENGINEERING (INACTIVE)								
CONTRACT 04971405				TOTALS	39,800.00'	.00'	40,840.85'	99.9'
*****								
CALDWELL	VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES			.001	147,376.00'	.00'	131,893.60'	99.9'
F00086								
6056-11-001								
RMC - 605611001	JACK/BORE PIPE, BOX CULVERTS, ETC.							
WORK ORDER-	07-06-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	85					
RELMO, INC.								
CONTRACT 05001407				TOTALS	147,376.00'	.00'	131,893.60'	99.9'
*****								
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY			.001	179,907.20'	.00'	31,398.40'	17.4'
US0087								
6051-89-001								
RMC - 605189001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001412				TOTALS	179,907.20'	.00'	31,398.40'	17.4'
*****								
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY			.001	37,440.03'	1,560.00'	7,920.00'	21.1'
LS0290								
6054-63-001								
RMC - 605463001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
BARRY BECKER								
CONTRACT 02001419				TOTALS	37,440.03'	1,560.00'	7,920.00'	21.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS				.001	50,416.40	.00	43,838.55	86.9
FM1631 GILLESPIE AND LLANO COUNTIES								
6026-03-001 RMC - 602603001 REMOVE AND REPLACE RIPRAP								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40	.00	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS				.001	75,023.27	.00	71,743.83	95.6
US0290 VARIOUS LOCATIONS								
6026-92-001 RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27	.00	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				.001	57,520.05	.00	26,802.09	46.5
US0290 GILLESPIE COUNTY								
6047-68-001 RMC - 604768001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	35					
W M FENCING & CONSTRUCTION								
CONTRACT 09991402				TOTALS	57,520.05	.00	26,802.09	46.5
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES				.001	189,330.80	.00	48,741.00	25.7
IH0035 AND TRAVIS COUNTIES								
6051-84-001 RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	15					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001407				TOTALS	189,330.80	.00	48,741.00	25.7
HAYS FM0012, LONG STREET AND THORPE LANE				.080	30,513.65	.00	32,281.53	99.9
FM0012, THORPE LANE								
6021-06-001 RMC - 602106001 UP GRADE CROSSING								
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65	.00	32,281.53	99.9
HAYS LOCATED ON IH 35 NEAR KYLE				.001	255,013.56	21,251.13	85,004.52	33.3
IH0035								
6058-40-001 SUP - 605840001 REST AREA JANITORIAL SERVICES								
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05001409				TOTALS	255,013.56	21,251.13	85,004.52	33.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HAYS	SH 80			.001	103,530.00	.00	105,868.30	99.9
SH0080	BLANCO RIVER							
6032-00-001								
RMC - 603200001	INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
*****								
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	.00	105,868.30	99.9
*****								
HAYS	IH 35			.001	90,288.00	.00	75,240.00	87.5
IH0035	IN HAYS COUNTY							
6046-98-001								
RMC - 604698001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	47					
*****								
GREGORY LEE SCHKADE								
CONTRACT 08991402				TOTALS	90,288.00	.00	75,240.00	87.5
*****								
LEE	VARIOUS ROADWAYS IN LEE COUNTY			.001	54,923.45	.00	26,426.54	64.5
US0290								
6039-94-001								
RMC - 603994001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50					
*****								
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402				TOTALS	54,923.45	.00	26,426.54	64.5
*****								
LEE	VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY			.001	244,435.07	.00	64,511.39	26.3
US0290								
6051-81-001								
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
JOE IMHOFF								
CONTRACT 02001404				TOTALS	244,435.07	.00	64,511.39	26.3
*****								
LEE	LEE CR 453 FM 141			2.580	318,192.18	.00	352,580.24	99.9
SH0021								
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
*****								
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	.00	352,580.24	99.9
*****								
LEE	VARIOUS LOCATIONS IN LEE COUNTY			.001	32,397.69	2,492.62	7,048.89	21.7
US0290								
6012-36-001								
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING							
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
*****								
KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407				TOTALS	32,397.69	2,492.62	7,048.89	21.7
*****								

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LL&N		.001	193,912.56	.00	33,743.64	17.4
SH0071 6051-91-001 RMC - 605191001						
VARIOUS LOCATIONS IN LLANO COUNTY						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17	*****		
CONTRACT 02001414		TOTALS	193,912.56	.00	33,743.64	17.4
LL&N		.001	39,064.00	1,548.50	8,037.00	20.5
SH0029 6054-19-001 RMC - 605419001						
VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY						
PICNIC AREA MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21	*****		
CONTRACT 02001417		TOTALS	39,064.00	1,548.50	8,037.00	20.5
LL&N		.001	99,243.00	.00	19,170.00	19.3
SH0016 6053-88-001 RMC - 605388001						
VARIOUS LOCATIONS IN LLANO COUNTY						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6	*****		
CONTRACT 02001421		TOTALS	99,243.00	.00	19,170.00	19.3
LL&N		.548	145,550.90	.00	91,212.83	99.9
SH0029 6055-70-001 RMC - 605570001						
VARIOUS LOCATIONS IN LLANO AND GILLESPIE COUNTIES						
CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-31-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	98	*****		
CONTRACT 04001403		TOTALS	145,550.90	.00	91,212.83	99.9
LL&N		.001	233,594.64	.00	303,527.09	99.9
SH0071 6032-21-001 RMC - 603221001						
OATMAN CREEK RM 2233						
HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****		
CONTRACT 08981409		TOTALS	233,594.64	.00	303,527.09	99.9
MASON		.001	216,706.98	.00	40,010.85	18.4
US0087 6051-90-001 RMC - 605190001						
VARIOUS LOCATIONS IN MASON COUNTY						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12	*****		
CONTRACT 02001413		TOTALS	216,706.98	.00	40,010.85	18.4

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MASON VARIOUS LOCATIONS IN MASON COUNTY				.001	24,994.00'	.00'	2,691.25'	14.4'
US0087								
6054-62-001								
RMC - 605462001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17					
SIMPLE HANDY MAN SERVICES								
CONTRACT 02001418				TOTALS	24,994.00'	.00'	2,691.25'	14.4'
MASON VARIOUS LOCATIONS IN MASON COUNTY				.001	18,400.00'	.00'	.00'	.0'
US0087								
6064-05-001								
EMC - 606405001 PICNIC AREA MAINTENANCE & MOWING								
WORK ORDER-	10-03-00	WORK BEGAN-	10-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 09001401				TOTALS	18,400.00'	.00'	.00'	0.0'
MASON VARIOUS LOCATIONS IN MASON COUNTY				.001	65,874.24'	.00'	49,167.00'	74.6'
US0087								
6039-12-001								
RMC - 603912001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
LEE BARRY DAVIS								
CONTRACT 12981403				TOTALS	65,874.24'	.00'	49,167.00'	74.6'
TRAVIS VARIOUS ROADWAYS IN TRAVIS COUNTY				.001	276,288.75'	.00'	62,887.50'	24.3'
SH0071								
6051-82-001								
RMC - 605182001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40					
NATHANIEL ANIEKWU								
CONTRACT 02001405				TOTALS	276,288.75'	.00'	62,887.50'	24.3'
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES				.001	202,505.85'	.00'	53,386.30'	26.8'
US0183								
6051-87-001								
RMC - 605187001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26					
NATHANIEL ANIEKWU								
CONTRACT 02001410				TOTALS	202,505.85'	.00'	53,386.30'	26.8'
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES				.001	235,904.00'	.00'	62,407.00'	26.8'
SH0071								
6051-88-001								
RMC - 605188001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	33					
LL&N								
CONTRACT 02001420				TOTALS	235,904.00'	.00'	62,407.00'	26.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	VARIOUS LOCATIONS	.001	279,679.00'	34,455.00'	130,639.00'	46.7'
IM0035	IN THE AUSTIN DISTRICT					
6044-94-001						
RMC - 604494001	REPAIR/MODIFY MISC. TRAFFIC SIGNALS					
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	29			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03001405		TOTALS	279,679.00'	34,455.00'	130,639.00'	46.7'
*****						
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	.001	68,090.30'	.00'	68,015.30'	99.8'
US0290						
6025-99-001	CRACK SEAL					
RMC - 602599001						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30'	.00'	68,015.30'	99.8'
*****						
TRAVIS	FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222	.001	167,625.00'	.00'	16,237.50'	9.6'
IM0035						
6055-72-001	MOWING HIGHWAY RIGHT OF WAY					
RMC - 605572001						
WORK ORDER-	07-17-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10	*****		
M.B. HOME CONSTRUCTION SERVICE INC.						
CONTRACT 04001404		TOTALS	167,625.00'	.00'	16,237.50'	9.6'
*****						
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360	.001	55,715.00'	.00'	2,135.00'	3.8'
US0290						
6056-22-001	MOWING HIGHWAY RIGHT OF WAY, ETC.					
RMC - 605622001						
WORK ORDER-	07-13-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
M.B. HOME CONSTRUCTION SERVICE INC.						
CONTRACT 04001405		TOTALS	55,715.00'	.00'	2,135.00'	3.8'
*****						
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001	223,146.60'	7,115.80'	171,061.20'	76.6'
US0183						
6042-31-001	LITTER PICKUP AND DISPOSAL					
RMC - 604231001						
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	40			
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60'	7,115.80'	171,061.20'	76.6'
*****						
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360	.001	66,996.80'	2,576.80'	7,730.40'	11.5'
US0290						
6055-86-001	LITTER PICKUP AND DISPOSAL					
RMC - 605586001						
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001406		TOTALS	66,996.80'	2,576.80'	7,730.40'	11.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS			.001	290,940.00'	14,742.50'	14,742.50'	5.0'
IH0035	IN TRAVIS, HAYS AND WILLIAMSON COUNTIES							
6057-91-001								
RMC - 605791001	LANE CLOSURES							
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
ACTION TRAFFIC SERVICES, L.L.C.								
CONTRACT 06001402				TOTALS	290,940.00'	14,742.50'	14,742.50'	5.0'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, HAYS, LEE, GILLESPIE, LLANO, ETC.			.001	260,615.70'	.00'	.00'	.0'
IH0035								
6058-38-001								
RMC - 605838001	INSTALL/REMOVE PAVEMENT MARKERS							
WORK ORDER-	08-30-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07001401				TOTALS	260,615.70'	.00'	.00'	0.0'
TRAVIS	FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS			36.280	223,912.00'	15,775.00'	15,775.00'	7.0'
IH0035								
6055-56-001								
RMC - 605556001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-16-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 07001402				TOTALS	223,912.00'	15,775.00'	15,775.00'	7.0'
TRAVIS	NORTHSIDE OF FM 734 TO SOUTHWEST PKWY AND LP 1/183 INTERCHANGE AND ON US 183			.001	192,998.00'	7,066.75'	7,066.75'	3.6'
LPO001								
6055-69-001								
RMC - 605569001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-16-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 07001403				TOTALS	192,998.00'	7,066.75'	7,066.75'	3.6'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY			.001	155,114.40'	7,610.40'	98,815.08'	63.8'
US0290								
6046-32-001								
RMC - 604632001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	24					
EARLY ENTERPRISES								
CONTRACT 07991403				TOTALS	155,114.40'	7,610.40'	98,815.08'	63.8'
TRAVIS	0.75 MILES NORTH OF PASCAL			.001	16,249.00'	.00'	16,249.00'	99.9'
LPO360	0.76 MILES NORTH OF PASCAL							
6032-66-001								
RMC - 603266001	MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					
NIXON ENGINEERING (INACTIVE)								
CONTRACT 11981401				TOTALS	16,249.00'	.00'	16,249.00'	99.9'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	51,718.00'	1,924.00'	16,207.00'	31.3'
US0290						
6050-72-001						
RMC - 605072001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33			
MAINTENANCE MANAGEMENT SERVICES INC.						
CONTRACT 12991403		TOTALS	51,718.00'	1,924.00'	16,207.00'	31.3'
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY		.001	119,782.95'	15,141.00'	44,523.00'	37.9'
US0079						
6052-72-001						
RMC - 605272001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	29			
TEXAS TREE & LANDSCAPE						
CONTRACT 01001402		TOTALS	119,782.95'	15,141.00'	44,523.00'	37.9'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES		.001	213,933.84'	.00'	58,511.97'	27.3'
US0079						
6051-79-001						
RMC - 605179001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18	*****		
LAWRENCE H. SIMS						
CONTRACT 02001402		TOTALS	213,933.84'	.00'	58,511.97'	27.3'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	336,660.38'	47,430.00'	92,736.00'	27.6'
IH0035						
6051-83-001						
RMC - 605183001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	30			
HAMILTON MOWING						
CONTRACT 02001406		TOTALS	336,660.38'	47,430.00'	92,736.00'	27.6'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	175,214.95'	.00'	.00'	8.4'
FM0619						
6057-80-001						
RMC - 605780001 MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.						
WORK ORDER-	09-05-00	WORK BEGAN-	09-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07001404		TOTALS	175,214.95'	.00'	.00'	8.4'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	143,368.29'	.00'	.00'	.0'
IH0035						
6059-33-001						
SUP - 605933001 LITTER PICKUP AND DISPOAL						
WORK ORDER-	10-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001405		TOTALS	143,368.29'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	61,699.32	.00	.00	.0
FM0487 SUP - 606096001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 07001406				TOTALS	61,699.32	.00	.00	0.0
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK				.001	259,015.56	.00	.00	.0
IH0035 SUP - 606244001 JANITORIAL MAINTENANCE OF COMFORT STA.								
WORK ORDER-	08-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 08001401				TOTALS	259,015.56	.00	.00	0.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	285,400.80	4,000.40	292,868.70	99.9
IH0035 SUP - 6032-38-001 RMC - 603238001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	45					
LEE BARRY DAVIS								
CONTRACT 08981410				TOTALS	285,400.80	4,000.40	292,868.70	99.9
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY				.001	62,442.00	8,064.00	58,050.00	92.9
FM0487 SUP - 6038-14-001 RMC - 603814001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					
LEE BARRY DAVIS								
CONTRACT 12981402				TOTALS	62,442.00	8,064.00	58,050.00	92.9
DISTRICT CONTRACT AMOUNT							9,153,266.49	
DISTRICT ESTIMATES THIS MONTH							234,077.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,448,686.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ATASCOSA		2.51 KM SO OF SP 199	15.041	3,766,226.26'	.00'	3,875,001.32' 99.9'
IH 37		1.29 KM N OF US 281A (N OF CAMPBELLTON)				
0073-05-058						
IM 37-2(66)		SEAL COAT & ACP				
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26'	.00'	3,875,001.32'	99.9'
*****						
ATASCOSA		ON CR 414 AT BORREGO CREEK	.122	265,377.80'	.00'	2,983.00' 1.1'
CR		(WEST CROSSING)				
0915-13-009						
BR 96(337)OX		REPLACE BRIDGE & APPROACHES				
ACME BRIDGE COMPANY, INC.						
CONTRACT 07003045		TOTALS	265,377.80'	.00'	2,983.00'	1.1'
*****						
ATASCOSA		BEXAR C/L, S	7.205	16,236,475.65'	1,023,060.22'	10,321,547.14' 66.9'
IH 37		1.70 MI N OF SH 97				
0073-10-037						
IM 37-7(42)		REHAB EXISTING ROADWAY				
HUNTER INDUSTRIES, LTD.						
CONTRACT 07993059		TOTALS	16,236,475.65'	1,023,060.22'	10,321,547.14'	66.9'
*****						
ATASCOSA		0.04 MI N OF FM 1470, S	5.620	1,011,632.19'	42,304.41'	1,370,296.53' 99.9'
US 281		1.80 MI S OF FM 3006				
0073-03-054						
STP 99(453)RM		BASE, SEAL COAT, ACP				
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19'	42,304.41'	1,370,296.53'	99.9'
*****						
BANDERA		AT PIPE CREEK, 0.31 MI E OF FM 1283	.587	1,190,458.92'	142,933.11'	849,587.85' 75.1'
SH 16						
0291-07-025						
ER 2000(254)		GRAD, STR, BASE, SURF				
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92'	142,933.11'	849,587.85'	75.1'
*****						
BANDERA		LOST MAPLES STATE PARK	.301	649,647.30'	.00'	.00' 0.0'
VA						
0915-47-003						
C 915-47-3		GRAD, STR, BASE, SURF				
RELMO, INC.						
CONTRACT 07003062		TOTALS	649,647.30'	.00'	.00'	0.0'

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BANDERA PR 37 FM 1283 MEDINA C/L 1730-01-028 AR 1730-1-28 GRAD, STR, BASE, SURF				5.150	2,092,738.14'	265,394.61'	1,484,272.65'	74.6'
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	78					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10993065				TOTALS	2,092,738.14'	265,394.61'	1,484,272.65'	74.6'
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS				.001	1,305,840.00'	81,755.04'	687,469.36'	54.8'
VA 0915-00-060 IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS								
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	68					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01003008				TOTALS	1,305,840.00'	81,755.04'	687,469.36'	54.8'
BEXAR ON ACKERMAN RD FROM IH 10				.241	777,900.00'	13,416.35'	676,624.18'	90.6'
CS DIETRICH RD								
0915-12-261 CUS 915-12-261 GRAD, STR, BASE, SURF, UTIL ADJ								
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	81					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 01003029				TOTALS	777,900.00'	13,416.35'	676,624.18'	90.6'
BEXAR VILLAGE OAK DRIVE				2.791	1,389,319.62'	76,171.16'	411,029.11'	31.1'
SH 218 FM 78								
0465-01-049 MH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS								
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	38					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 01003044				TOTALS	1,389,319.62'	76,171.16'	411,029.11'	31.1'
BEXAR BITTER ROAD				8.475	1,779,324.24'	42,199.02'	2,138,173.51'	99.9'
US 281 NAKOMA DRIVE								
0253-04-115 CPM 253-4-115 SEAL COAT, ACP OVERLAY & PAV MARK								
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	78					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003046				TOTALS	1,779,324.24'	42,199.02'	2,138,173.51'	99.9'
BEXAR 0.28 MILE NORTH OF LP 1604				7.018	1,470,166.05'	1,376.53'	1,291,919.77'	92.6'
IH 37 ATASCOSA C/L								
0073-09-023 IH 37-2(68) SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS								
WORK ORDER-	03-21-00	WORK BEGAN-	04-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	138					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02003092				TOTALS	1,470,166.05'	1,376.53'	1,291,919.77'	92.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN OLMOS PARK ON MCCULLOUGH FROM S CITY	.088	237,932.10	9,306.89	222,913.53	98.1
CS	LIMITS TO N OF OLMOS DR & EL PRADO					
0915-12-277						
STP 2000(94)MM	GRAD, BASE, SURF					
WORK ORDER-	03-09-00	WORK BEGAN-	03-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	106			
IHS CONSTRUCTION, INC.						
CONTRACT 02003103		TOTALS	237,932.10	9,306.89	222,913.53	98.1
*****						
BEXAR	LOOP 13	5.500	634,440.70	10,622.14	1,415,928.16	99.9
SP 122	US 181					
0100-02-054						
CPM 100-2-54	PLANING,SURF TREAT,OVERLAY & PAV MARK					
BEXAR	LP 1604	2.390	425,013.38	253,329.59	403,439.10	99.9
US 87	WILSON C/L					
0143-02-020						
CPM 143-2-20	BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK					
BEXAR	LOOP 1604	2.560	244,004.41	-231.00	83,589.80	36.1
FM 1518	FM 1346					
0465-02-019						
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	111			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	263,720.73	1,902,957.06	99.9
*****						
BEXAR	ON PRUE RD FROM LAUREATE	.534	1,097,452.22	.00	.00	.0
CS	FREDERICKSBURG RD					
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	.00	.00	0.0
*****						
BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HMY)	2.204	1,832,236.69	123,097.40	377,015.55	21.6
CS	HARRY WURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	36			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	123,097.40	377,015.55	21.6
*****						
BEXAR	LP 13	2.321	919,158.34	77,583.05	1,097,689.56	99.9
IH 35	US 90					
0017-09-078						
IM 35-2(293)	REPLACE METAL MEDIAN BARRIER					
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	77,583.05	1,097,689.56	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	ON FRONT RD FROM OLYMPIA PKWY	.255	457,024.95'	115,050.10'	404,495.05'	93.1'
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95'	115,050.10'	404,495.05'	93.1'
*****						
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41'	3,761.77'	4,731,361.09'	99.9'
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	142			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	3,761.77'	4,731,361.09'	99.9'
*****						
BEXAR	IN SAN ANTONIO ON EVERS RD AT	.287	428,682.16'	32,873.48'	161,570.09'	39.6'
MH	MURZBACH RD					
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	51			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16'	32,873.48'	161,570.09'	39.6'
*****						
BEXAR	IN SAN ANTONIO ON 24TH STREET	1.855	1,804,734.50'	94,278.32'	520,689.02'	30.3'
CS	FROM COMMERCE TO CULEBRA RD					
0915-12-169						
STP 98(265)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	29			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50'	94,278.32'	520,689.02'	30.3'
*****						
BEXAR	0.554 KM N OF LP 1604	.200	2,147,967.47'	117,105.09'	2,315,750.02'	99.9'
US 281	0.754 KM N OF LP 1604					
0253-04-108						
CD 253-4-108	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	93			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	117,105.09'	2,315,750.02'	99.9'
*****						
BEXAR	IN SAN ANTONIO ON S NEW BRAUNFELS	2.227	395,056.47'	7,790.00'	222,574.55'	59.3'
CS	FROM RIGSBY TO SOUTHCROSS/IH 37					
0915-12-249						
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS					
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	66			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 04993087		TOTALS	395,056.47'	7,790.00'	222,574.55'	59.3'
*****						

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BEXAR	LP 13	4.900	5,164,424.09'	388,085.02'	729,612.96'	14.8'
IH 37	1.30 MI S OF US 181					
0073-08-122						
NH 2000(663)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	06-27-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	11			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09'	388,085.02'	729,612.96'	14.8'
BEXAR	ZARZAMORA	.534	2,612,141.97'	.00'	.00'	.0'
LP 353	SURRAY					
0017-01-021						
STP 2000(270)MM	GRAD, STR, BASE, SURF, CURBS, SIDEWALKS					
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97'	.00'	.00'	0.0'
BEXAR	ON S. NEM BRAUNFELS FROM FAIR AVE	.464	654,287.66'	89,120.18'	151,609.75'	24.1'
CS	STEVES AVE					
0915-12-346						
CUS 915-12-346	GRAD, STR, BASE & SURF					
WORK ORDER-	07-17-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	31			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003051		TOTALS	654,287.66'	89,120.18'	151,609.75'	24.1'
BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD	1.420	18,838,236.99'	1,154,861.55'	1,154,861.55'	6.3'
IH 410	FREDERICKSBURG RD					
0521-04-216						
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL					
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	4			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003057		TOTALS	18,838,236.99'	1,154,861.55'	1,154,861.55'	6.3'
BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10	.861	4,285,429.15'	.00'	.00'	.0'
CS	BREEDEN					
0915-12-161						
STP 2000(93)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15'	.00'	.00'	0.0'
BEXAR	IN SAN ANTONIO ON N NEM BRAUNFELS	.456	1,096,723.24'	.00'	.00'	.0'
CS	FROM IH 35 TO GRAYSON ST					
0915-12-242						
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 05003105		TOTALS	1,096,723.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	IN SAN ANTONIO FR IH 10			.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN							
0521-04-213								
IR 410-4(268)615	UTILITY ADJUSTMENTS							
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE			.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	JACKSON-KELLER RD							
0521-04-215								
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN							
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71					
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97					
H. B. ZACHRY COMPANY								
CONTRACT 05950001				TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD			1.570	4,472,368.81'	.00'	.00'	.0'
CS	FROM GEORGE RD TO WHISPER PATH							
0915-12-193								
STP 98(271)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	08-18-00	WORK BEGAN-	09-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00					
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YANTIS COMPANY								
CONTRACT 06003003				TOTALS	4,472,368.81'	.00'	.00'	0.0'
BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM			1.327	2,088,139.88'	449,054.06'	449,054.06'	22.4'
CS	KITTY HAWK TO GUILFORD FORGE							
0915-12-279								
STP 98(266)MM	GRAD, STR, BASE, SURF							
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	8					
E. E. HOOD & SONS, INC.								
CONTRACT 06003018				TOTALS	2,088,139.88'	449,054.06'	449,054.06'	22.4'
BEXAR	IN SAN ANTONIO ON WETMORE RD			.455	628,773.09'	.00'	.00'	.0'
CS	AT BROADWAY							
0915-12-202								
STP 98(274)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	08-31-00	WORK BEGAN-	09-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 06003025				TOTALS	628,773.09'	.00'	.00'	0.0'
BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS			1.489	380,391.50'	.00'	.00'	.0'
CS	GOLD CANYON							
0915-12-307								
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT							
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06003028				TOTALS	380,391.50'	.00'	.00'	0.0'
BEXAR	0.6 KM E OF SH 218, E			3.164	8,283,328.10'	399,357.37'	3,936,588.39'	50.0'
FM 78	GUADALUPE C/L							
0025-09-063								
NH 98(308)	GR, STRS, BASE & SURF							
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	44					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06993004				TOTALS	8,283,328.10'	399,357.37'	3,936,588.39'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR AT VARIOUS LOCATIONS		4.416	1,772,140.52'	.00'	.00'	.0'
IH 410						
0521-05-111						
IH 410-4(312) SIGNING (MISSION TRAILS)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON EXISTING O'CONNOR RD		.481	3,455,700.07'	.00'	.00'	.0'
MH FROM CROSSMINDS TO IH 35						
8000-15-013						
NH 99(490) GR, STR, BS & SURF						
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07'	.00'	.00'	0.0'
BEXAR INTERCHANGE AT US 281 (PHASE 1B)		2.100	1,259,456.55'	334,625.44'	1,557,520.86'	99.9'
IH 410 FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-220						
NH 95(75)IM UTILITY ADJUSTMENTS						
BEXAR INTERCHANGE AT US 281 (PHASE 1B)		.881	14,115,939.48'	674,132.50'	12,962,048.54'	96.6'
IH 410 FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-222						
NH 97(131) GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	564	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1,084	PERCENT TIME USED-	96	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	1,008,757.94'	14,519,569.40'	99.4'
BEXAR IH 410		2.056	6,650,231.58'	125,784.15'	6,400,197.41'	99.9'
SP 421 EVERS RD						
0291-10-056						
NH 98(322) GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	107	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	125,784.15'	6,400,197.41'	99.9'
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		2.701	6,475,226.37'	171,834.21'	6,061,386.71'	98.7'
CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE'						
0915-12-156						
STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	367	PERCENT TIME USED-	103	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	171,834.21'	6,061,386.71'	98.7'
BEXAR 0.12 MI S OF CALLAGHAN ROAD		0.32	49,546,640.77'	275,727.40'	12,864,764.33'	27.3'
IH 10 MI S OF N CROSSROADS BLVD						
0072-12-102 ETC						
NH 99(412) GR, BS, STR, SURF, SIGN, UTILITIES						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	31	*****		
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77'	275,727.40'	12,864,764.33'	27.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	163,038.61	1,662,038.96	71.9
CS	FROM OLD HWY 90 TO W COMMERCE STREET					
0915-12-192						
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	80			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	163,038.61	1,662,038.96	71.9
*****						
BEXAR	IN SAN ANTONIO ON BASSE RD AT	.431	778,205.54	50,115.06	413,737.06	55.9
MH	SAN PEDRO AVE					
0915-12-127						
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	68			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	50,115.06	413,737.06	55.9
*****						
BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	463,344.92	3,246,236.39	58.0
CS	FROM FM 1535 (MILITARY HWY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	49			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	463,344.92	3,246,236.39	58.0
*****						
BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	397,926.96	3,287,298.85	70.6
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	104			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	397,926.96	3,287,298.85	70.6
*****						
BEXAR	GUADALUPE COUNTY LINE	9.555	11,341,183.94	.00	.00	.0
IH 35	1.10 MI N OF FM 1976 (FRATT INTERCHANGE)					
0016-07-108						
NH 2000(806)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	09-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 08003009		TOTALS	11,341,183.94	.00	.00	0.0
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION	1.222	4,161,719.53	.00	.00	.0
MH	FROM FM 1535 TO FM 2696					
0915-12-223						
STP 2000(692)MM	GRAD, STRS, BASE & SURF					
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION	.001	23,079.00	.00	.00	.0
MH	FROM FM 1535 TO FM 2696					
8000-15-014						
RW 8000-15-14	UTILITY ADJUSTMENTS					
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YANTIS COMPANY						
CONTRACT 08003040		TOTALS	4,184,798.53	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CS 0915-12-243 STP 98(290)MM	IN SAN ANTONIO ON PROBANDT ST FROM MITCHELL ST TO US 90 BASE REPAIR, PLANING, ASPHALT OVERLAY	.148	388,010.23	.00	.00	.0
BEXAR CS 0915-12-248 STP 98(290)MM	IN SAN ANTONIO ON MITCHELL ST FROM PROBANDT TO SP 536 (ROOSEVELT AVE) GRAD, STR, BASE, SURF	1.201	3,385,391.34	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC.						
CONTRACT 08003047		TOTALS	3,773,401.57	.00	.00	0.0
BEXAR IH 410 0521-06-089 CPM 521-6-89	FM 78 0.038 MI N OF FM 1346 SEAL COAT	4.766	963,839.56	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003080		TOTALS	963,839.56	.00	.00	0.0
BEXAR VA 0915-12-258 STP 94(330)TE	MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 3 - E SOUTHCROSS TO MITCHELL ST ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS	.001	4,923,392.34	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-00 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-25-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC.						
CONTRACT 08003129		TOTALS	4,923,392.34	.00	.00	0.0
BEXAR MH 0915-12-373 MA-STP 97(465)MM	IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS	.635	4,167,500.10	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-21-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10	.00	.00	0.0
BEXAR CS 0915-12-150 STP 99(285)MM	IN SAN ANTONIO ON BLANCO RD AT JACKSON-KELLER RD GRAD, STR, BASE, SURF, SIGNALS, UTIL ADJ	.562	1,334,230.88	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 187 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-20-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RAY FARIS, INC.						
CONTRACT 08003145		TOTALS	1,334,230.88	.00	.00	0.0
BEXAR CS 0915-12-306 STP 2000(217)MM	ON GEVERS ST FROM IH 10 IH 37 CONSTRUCT SIDEWALKS	1.884	671,486.35	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-28-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003150		TOTALS	671,486.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR AT JONES-MALTSBERGER			.002	301,587.60'	50,838.28'	50,838.28'	17.7'
US 281							
0073-08-136							
ER 99(690) REPAIR RIPRAP							
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
TMES LLC							
CONTRACT 08003156			TOTALS	301,587.60'	50,838.28'	50,838.28'	17.7'
BEXAR IN SAN ANTONIO ON S FLORES			3.164	2,182,826.26'	.00'	.00'	.0'
CS FROM DURANGO TO ALAMO							
0915-12-237							
CUS 915-12-237 GRAD,BS,SURF,JOINT UTIL							
MRK(MTR,SEM)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 08003164			TOTALS	2,182,826.26'	.00'	.00'	0.0'
BEXAR FM 2536 (PEARSALL RD)			5.800	13,273,303.76'	249,970.52'	12,620,407.38'	99.9'
LP 13 US 90							
0521-03-049							
NH 97(379) GR, STRS, BASE & SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97				
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	590	PERCENT TIME USED-	103				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973062			TOTALS	13,273,303.76'	249,970.52'	12,620,407.38'	99.9'
BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10			2.950	584,172.25'	5,510.00'	628,767.78'	99.9'
IH 35							
0017-10-138							
NH 99(629) LANDSCAPING							
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84				
IHS CONSTRUCTION, INC.							
CONTRACT 08993019			TOTALS	584,172.25'	5,510.00'	628,767.78'	99.9'
BEXAR UNDERPASS AT FOSTER RD			.268	3,104,270.11'	10,615.37'	1,215,978.96'	41.2'
IH 10							
0025-02-153							
3R 98(94) GR,STR,RET WALL,ACP,SIGNALS,PAY MARK							
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	81				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993023			TOTALS	3,104,270.11'	10,615.37'	1,215,978.96'	41.2'
BEXAR VARIOUS			21.003	68,884.40'	.00'	.00'	.0'
LP 368 ETC							
0016-08-025 ETC							
STP 2000(228)HM BICYCLE WARNING SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOUR SEASONS CONTRACTING, L.L.C.							
CONTRACT 09003054			TOTALS	68,884.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
*****						
BEXAR	IN SAN ANTONIO ON LP 353(NEM LAREDO HWY)	3.058	8,289,723.10	26,277.98	8,135,202.61	99.9
LP 353	FROM LP 13 TO ZARZAMORA ST					
0017-01-019						
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	106			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10	26,277.98	8,135,202.61	99.9
*****						
BEXAR	0.1 MI N OF LP 1604, S	5.121	21,350,000.13	925,373.00	12,057,246.25	59.4
FM 2696	WEST AVE					
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	50			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	925,373.00	12,057,246.25	59.4
*****						
BEXAR	1.77 KM N OF FM 1976 (FRATT INTERCHANGE)	1.770	1,346,183.05	3,634.51	1,259,084.55	97.4
IH 35	FM 1976 (WALZEM RD)					
0017-10-195						
NH 99(543)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-15-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	97			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05	3,634.51	1,259,084.55	97.4
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1C)	.001	8,349,894.10	387,354.02	3,918,914.99	48.8
IH 410	FROM US 281 TO AIRPORT BLVD					
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	38			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	387,354.02	3,918,914.99	48.8
*****						
BEXAR	IH 10	6.345	2,916,786.75	305,305.96	2,148,701.92	77.5
LP 1604	FM 1518					
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAY MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	47			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	305,305.96	2,148,701.92	77.5
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.947	2,874,453.96	.00	3,308,744.40	99.9
MH	LOCKHILL-SELMA RD TO FM 1535					
0915-12-137						
NH 98(374)	GR, STRS, BS & SURF					
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	99			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 10983041		TOTALS	2,874,453.96	.00	3,308,744.40	99.9
*****						

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	ON PECAN ST FROM SOLEDAD			.576	726,663.24'	158,907.46'	518,049.26'	76.9'
CS	BROADWAY							
0915-12-272								
STP 99(681)MM	SURF							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	121					
RAY FARIS, INC.								
CONTRACT 10993019				TOTALS	726,663.24'	158,907.46'	518,049.26'	76.9'
BEXAR	BERTETTI DR			1.251	269,968.97'	.00'	259,428.99'	99.9'
IH 410	MARBACH RD							
0521-04-244								
STP 2000(35)MM	SIDEWALKS							
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129					
CYPRESS CONSTRUCTION COMPANY								
CONTRACT 10993062				TOTALS	269,968.97'	.00'	259,428.99'	99.9'
BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST			2.634	3,664,914.16'	58,453.90'	3,509,418.04'	99.9'
FM 1346	ROSILLO CREEK (EAST CITY LIMIT)							
1437-01-027								
STP 99(45)MM	GR, STRS, BASE, SURF & SIDENALK							
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	112					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11983008				TOTALS	3,664,914.16'	58,453.90'	3,509,418.04'	99.9'
BEXAR	0.79 MI W OF IH 410			9.100	10,673,586.10'	1,516,292.14'	6,806,727.76'	67.1'
US 90	LP 353 (NOGALITOS)							
0024-08-097								
MH 99(434)	TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	47					
M. E. HUNTER & ASSOCIATES, INC.								
CONTRACT 11993047				TOTALS	10,673,586.10'	1,516,292.14'	6,806,727.76'	67.1'
BEXAR	ON EVERS RD FROM HUEBNER RD			1.093	1,350,174.57'	56,206.39'	824,969.02'	63.6'
CS	FOREST MEADOW							
0915-12-320								
CLS 915-12-320	GRAD, STR, BASE, SURF							
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	59					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993081				TOTALS	1,350,174.57'	56,206.39'	824,969.02'	63.6'
BEXAR	FAIR AVE			6.535	6,253,943.01'	174,840.65'	8,864,209.02'	99.9'
IH 37	PEARL PARKWAY							
0073-08-129								
IM 37-2(67)	PLANING, SEAL COAT & ACP OVERLAY							
WORK ORDER-	01-20-00	WORK BEGAN-	01-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	56					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 12993049				TOTALS	6,253,943.01'	174,840.65'	8,864,209.02'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COMAL 0.16 KM N OF FM 725		1.760	21,685,885.90'	1,026,647.06'	4,739,106.12'	22.7'
IH 35 0.8 KM S OF SH 46						
0016-04-083						
MH 99(519) GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	14			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 01003035		TOTALS	21,685,885.90'	1,026,647.06'	4,739,106.12'	22.7'
COMAL 0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	440,894.65'	4,393,192.18'	40.7'
IH 35 0.3 MI N OF LP 337						
0016-05-088						
NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	94			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	440,894.65'	4,393,192.18'	40.7'
COMAL ETC VARIOUS LOCATIONS		.500	263,329.48'	44,526.43'	44,526.43'	17.7'
SH 46 ETC						
0215-02-039 ETC						
C 215-2-39						
INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS						
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07003085		TOTALS	263,329.48'	44,526.43'	44,526.43'	17.7'
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.		.005	553,859.60'	122,742.49'	820,508.55'	99.9'
FM 3009 ETC						
3107-01-028 ETC						
C 3107-1-28						
INSTALL NEM TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	75			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993012		TOTALS	553,859.60'	122,742.49'	820,508.55'	99.9'
COMAL 0.48 KM N OF LP 337, N		3.833	25,372,595.23'	377,190.16'	7,967,783.98'	33.0'
IH 35 0.80 KM N OF WALNUT AVE						
0016-05-089						
NH 98(309) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	69			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23'	377,190.16'	7,967,783.98'	33.0'
COMAL 0.16 KM N OF BI 35-H		1.215	1,653,590.28'	89,373.65'	1,202,200.22'	76.5'
LP 337 0.48 KM N OF UPRR (MPRR)						
0216-01-039						
STP 99(458)UM GR, STRS, BASE & SURF						
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	64			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08993093		TOTALS	1,653,590.28'	89,373.65'	1,202,200.22'	76.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
GUADALUPE	FM 1339		3.887	1,410,193.46'	146,742.72'	489,496.88'	36.5'
FM 621	FM 20						
0987-01-025							
STP 2000(96)RM	GRAD, STR, BASE, SURF, PAV MARK & SIGN						
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	65				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02003030			TOTALS	1,410,193.46'	146,742.72'	489,496.88'	36.5'
*****							
GUADALUPE	SH 123		6.073	946,601.66'	.00'	998,289.41'	99.9'
FM 20	4.603 KM EAST						
0987-01-027							
CSR 987-1-27	GRAD, BASE, SURF						
WORK ORDER-	06-02-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	78				
HUNTER INDUSTRIES, INC.							
CONTRACT 04993096			TOTALS	946,601.66'	.00'	998,289.41'	99.9'
*****							
GUADALUPE	ETC FM 1117		70.254	1,308,062.55'	68,676.22'	1,164,326.05'	93.6'
US 90A	ETC GUADALUPE/GONZALES COUNTY LINE						
0025-04-043	ETC						
CPM 25-4-43	SEAL COAT						
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	78				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 05003039			TOTALS	1,308,062.55'	68,676.22'	1,164,326.05'	93.6'
*****							
GUADALUPE	FM 466		10.316	3,673,268.25'	231,340.96'	978,412.17'	27.7'
FM 1117	GONZALES C/L						
0216-05-009							
CSR 216-5-9	GRAD, STR, BASE, SURF, PAV MARK						
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	23				
DEAN WORD COMPANY, LTD.							
CONTRACT 05003063			TOTALS	3,673,268.25'	231,340.96'	978,412.17'	27.7'
*****							
GUADALUPE	HAYS COUNTY LINE		6.057	3,046,793.27'	.00'	.00'	0.0'
FM 621	FM 1339						
D987-01-024							
STP 2000(97)R	GRAD, STR, BASE, SURF						
WORK ORDER-	08-14-00	WORK BEGAN-	08-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, LTD.							
CONTRACT 05003073			TOTALS	3,046,793.27'	.00'	.00'	0.0'
*****							
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)		4.321	4,632,746.35'	168,241.13'	4,469,016.19'	99.9'
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)						
0216-02-033							
STP 98(170)RM	GR, STRS, BASE & SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	113				
DEAN WORD COMPANY, LTD.							
CONTRACT 06983006			TOTALS	4,632,746.35'	168,241.13'	4,469,016.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
GUADALUPE	2.00 MI S OF FM 1104		8.657	3,119,395.90	.00	.00	.0
FM 1150	SH 80						
1269-01-017							
STP 99(674)RM	GRAD, STR, BASE, SURF, PAV MARK						
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
	CONTRACT 08003043	TOTALS		3,119,395.90	.00	.00	0.0
*****							
GUADALUPE	5.8 MI SW OF B123		7.400	2,429,554.56	.00	.00	.0
FM 467	FM 775						
0851-01-019							
CSR 851-1-19	GRAD, STR, BASE, SURF						
WORK ORDER-	09-13-00	WORK BEGAN-	10-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
	CONTRACT 08003073	TOTALS		2,429,554.56	.00	.00	0.0
*****							
GUADALUPE	IH 10		2.683	1,083,605.73	.00	.00	.0
FM 1104	FM 1150						
1272-04-009							
AR 1272-4-9	GRAD, STR, BASE, SURF, PAV MARK						
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
	CONTRACT 08003168	TOTALS		1,083,605.73	.00	.00	0.0
*****							
GUADALUPE	FM 78 IN MARION		5.570	720,401.85	.00	1,171,811.35	99.9
FM 465	IH 10						
0850-01-016							
CSR 850-1-16	GRAD, STR, BASE, SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100	*****			
HUNTER INDUSTRIES, INC.							
	CONTRACT 08983047	TOTALS		720,401.85	.00	1,171,811.35	99.9
*****							
GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N		2.220	3,520,402.48	94,366.24	951,529.90	28.4
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)						
0216-02-028							
STP 99(521)UM	GR, STRS, BASE & SURF						
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	63	*****			
DEAN WORD COMPANY, LTD.							
	CONTRACT 08993085	TOTALS		3,520,402.48	94,366.24	951,529.90	28.4
*****							
GUADALUPE	SH 123		6.646	1,504,758.00	.00	1,408,171.80	95.4
FM 2623	FM 20						
2882-02-004							
CSR 2882-2-4	GRAD, STR, BASE, SURF						
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100	*****			
EVANS AND EVANS, INC.							
	CONTRACT 08993115	TOTALS		1,504,758.00	.00	1,408,171.80	95.4



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	.213	737,851.00'	137,989.58'	545,293.31'	77.7'
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	84			
ACME BRIDGE COMPANY, INC.						
*****						
CONTRACT 11993024		TOTALS	737,851.00'	137,989.58'	545,293.31'	77.7'
*****						
KENDALL	AT SH46/CIBOLO CREEK	.093	1,060,370.09'	66,657.65'	357,228.26'	35.4'
US 87						
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	36			
CAPITAL EXCAVATION COMPANY						
*****						
CONTRACT 04003023		TOTALS	1,060,370.09'	66,657.65'	357,228.26'	35.4'
*****						
KERR	ETC VARIOUS LOCATIONS	160.318	2,339,454.78'	628,146.09'	2,030,099.36'	91.3'
IH 10	ETC					
0142-02-023	ETC					
IM 10-4(311)	SEAL COAT					
WORK ORDER-	03-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	29			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
*****						
CONTRACT 02003088		TOTALS	2,339,454.78'	628,146.09'	2,030,099.36'	91.3'
*****						
KERR	AT GUADALUPE RIVER (AT WALDEMAR)	.076	255,992.48'	107,567.36'	108,944.86'	44.7'
FM 1340						
0829-04-022						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23			
RELMO, INC.						
*****						
CONTRACT 06003029		TOTALS	486,404.82'	108,049.48'	109,426.98'	23.6'
*****						
KERR	2.9 M EAST OF FM 479(FALL BRNCH CD)1.0 M'	.006	238,526.00'	118,897.45'	201,533.21'	88.0'
SH 27	EAST (IN SECTIONS)					
0142-03-026						
CL 142-3-26	EROSION PROTECTION					
WORK ORDER-	07-17-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
MPB, INC.						
*****						
CONTRACT 06003054		TOTALS	238,526.00'	118,897.45'	201,533.21'	88.0'
*****						
KERR	0.48 KM E OF LP 534	1.082	1,732,278.28'	.00'	1,640,434.95'	99.4'
SH 27	0.64 KM E OF SP 100					
0142-05-061						
CD 142-5-61	GRAD, STR, BASE & SURF					
WORK ORDER-	11-10-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	99			
LANGE CONSTRUCTION COMPANY H. B. BENDER CO.						
*****						
CONTRACT 10993009		TOTALS	1,732,278.28'	.00'	1,640,434.95'	99.4'
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR ON RIVERSIDE DR AT THIRD CREEK		.205	483,867.25'	4,489.97'	465,599.35'	99.9'
CR 0915-15-015 BR 96(335)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-20-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	102			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993072		TOTALS	483,867.25'	4,489.97'	465,599.35'	99.9'
MCMULLEN 0.14 MI E OF PR 7		5.193	2,440,363.00'	75,867.36'	1,118,934.28'	47.7'
SH 72 LIVE OAK CO LINE						
0483-03-027 STP 99(616)RM GRAD, BASE, SURF						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	50			
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00'	75,867.36'	1,118,934.28'	47.7'
MEDINA SH 173, E		8.973	2,196,131.81'	351,245.67'	1,638,732.35'	78.5'
FM 2676 9.012 KM E OF SH 173						
2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	71			
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81'	351,245.67'	1,638,732.35'	78.5'
MEDINA SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS)		.002	1,204,647.44'	51,951.20'	1,349,333.92'	99.9'
IH 35						
0017-05-071 IM 35-2(291) GRAD, STR, BASE, SURF						
WORK ORDER-	02-09-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	100			
DEAN WORD COMPANY, LTD.						
CONTRACT 12993068		TOTALS	1,204,647.44'	51,951.20'	1,349,333.92'	99.9'
UVALDE SILVERMINE PASS		10.312	3,462,238.10'	273,968.23'	618,514.45'	18.6'
US 83 REAL C/L						
0036-07-026 CSR 36-7-26 REHAB BASE & SURF						
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	43			
E. E. HOOD & SONS, INC.						
CONTRACT 04003047		TOTALS	3,462,238.10'	273,968.23'	618,514.45'	18.6'
UVALDE ETC FM 481		0.091	1,382,621.48'	803,275.83'	1,224,105.70'	93.1'
US 90 ETC MILES WEST OF FM 481		6.102				
0023-05-066 ETC CPM 23-5-66 OVERLAY						
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	76			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05003042		TOTALS	1,382,621.48'	803,275.83'	1,224,105.70'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
UVALDE	0.298 MI E OF FM 2369			8.195	6,387,565.31	210,990.70	6,892,362.75	99.9
US 90	M END OF FRIO RIVER BRIDGE							
0024-01-082								
STP 2000(33)RM	REHAB BASE & SURF							
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	65					
E. E. HOOD & SONS, INC.								
CONTRACT 10993003				TOTALS	6,387,565.31	210,990.70	6,892,362.75	99.9
*****								
WILSON	ON CR 434 AT ECLETO CREEK			.147	376,980.56	4,171.57	144,910.17	40.4
CR								
0915-14-008								
BR 96(204)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	64					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 03003075				TOTALS	376,980.56	4,171.57	144,910.17	40.4
*****								
WILSON	ON CR 202 AT MARCELINAS CREEK			.293	593,670.50	74,639.03	362,093.58	64.2
CR								
0915-14-010								
BR 96(206)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-31-00	WORK BEGAN-	06-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	55					
AARON CONSTRUCTION CO.								
CONTRACT 04003025				TOTALS	593,670.50	74,639.03	362,093.58	64.2
*****								
WILSON	US 87, W OF LAVERNIA, SE			1.046	1,263,502.11	204,931.02	204,931.02	16.8
FM 1346	FM 775							
1437-02-010								
STP 2000(356)RM	GRAD, STR, BASE, SURF							
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003083				TOTALS	1,263,502.11	204,931.02	204,931.02	16.8
*****								
WILSON	BEXAR C/L LAVERNIA			4.729	6,185,745.23	382,286.75	882,809.94	14.8
US 87								
0143-03-024								
NH 2000(456)	RECONST GR, STRS & SURF							
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	10					
E. E. HOOD & SONS, INC.								
CONTRACT 06003059				TOTALS	6,185,745.23	382,286.75	882,809.94	14.8
*****								
WILSON	US 181			7.100	1,680,334.73	3,108.74	1,854,204.39	99.9
FM 537	FM 1922							
1009-02-014								
AR 1009-2-14	GRAD, STR, BASE, SURF							
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	96					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 08993113				TOTALS	1,680,334.73	3,108.74	1,854,204.39	99.9
*****								
				DISTRICT CONTRACT AMOUNT			452,109,769.77	
				DISTRICT ESTIMATES THIS MONTH			17,911,172.92	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			227,424,664.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	215,865.00	.00	.00	.0
IHO037						
6003-23-001						
RMC - 600323001						
HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY		.001	197,880.20	.00	42,626.60	21.5
IHO037						
6049-19-001						
RMC - 604919001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	.00	42,626.60	21.5
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L		.001	84,063.20	.00	.00	.0
SH0016						
6003-43-001						
RMC - 600343001						
MOWING R.O.W.						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES		.001	111,200.00	.00	70,625.00	63.5
SH0016						
6033-96-001						
RMC - 603396001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	30	*****		
JAMES M. TWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	.00	70,625.00	63.5
BEXAR VARIOUS ROADWAYS VARIOUS ROADWAYS		.001	315,612.50	10,307.75	84,042.25	26.6
IHO035						
6045-72-001						
RMC - 604572001						
GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	10,307.75	84,042.25	26.6
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	232,544.00	122,753.60	153,724.40	66.1
IHO010						
6051-00-001						
RMC - 605100001						
CONSTRUCT AND INSTALL LG INTERSTATE SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	53	*****		
MICA CORPORATION						
CONTRACT 01004013		TOTALS	232,544.00	122,753.60	153,724.40	66.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.				.001	231,461.00'	.00'	.00'	.0'
I10010 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS								
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY				.001	283,584.00'	.00'	.00'	.0'
LP1604 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR IH 0010 AT GEVERS				.001	123,427.00'	.00'	120,882.00'	97.9'
I10010 6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984002				TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY				.001	381,920.80'	48,498.40'	169,882.40'	44.4'
I10035 6055-71-001 RMC - 605571001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS								
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	45					
TONY A. ENTERPRISES, INC.								
CONTRACT 05004001				TOTALS	381,920.80'	48,498.40'	169,882.40'	44.4'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY				.001	445,714.00'	45,200.00'	45,200.00'	10.1'
I10010 6056-39-001 RMC - 605639001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS								
WORK ORDER-	08-30-00	WORK BEGAN-	08-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	15					
K-BAR SERVICES, INC.								
CONTRACT 05004006				TOTALS	445,714.00'	45,200.00'	45,200.00'	10.1'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY				.001	814,815.47'	.00'	441,840.69'	54.2'
I10035 6041-91-001 RMC - 604191001 CLEANING AND SHEEPING HIGHWAYS								
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	58					
K-BAR SERVICES, INC.								
CONTRACT 05994014				TOTALS	814,815.47'	.00'	441,840.69'	54.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		.001	623,750.00'	8,950.00'	8,950.00'	1.4'
IH0010 6055-14-001 RMC - 605514001						
WORK ORDER-	08-28-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 06004001		TOTALS	623,750.00'	8,950.00'	8,950.00'	1.4'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	402,475.00'	11,693.00'	11,693.00'	2.9'
IH0010 6056-59-001 RMC - 605659001						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06004002		TOTALS	402,475.00'	11,693.00'	11,693.00'	2.9'
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	760,569.40'	.00'	676,273.40'	88.9'
IH0010 6013-91-001 RMC - 601391001						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06974002		TOTALS	760,569.40'	.00'	676,273.40'	88.9'
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY		.001	215,023.68'	.00'	.00'	0.0'
IH0410 6057-99-001 RMC - 605799001						
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-05-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NATIVE LANDSCAPING, INC.						
CONTRACT 07004001		TOTALS	215,023.68'	.00'	.00'	0.0'
BEXAR VARIOUS VARIOUS		.001	383,140.00'	.00'	.00'	0.0'
IH0010 6057-41-001 RMC - 605741001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004001		TOTALS	383,140.00'	.00'	.00'	0.0'
BEXAR VARIOUS VARIOUS		.001	1,013,903.95'	.00'	.00'	0.0'
US0087 6057-84-001 RMC - 605784001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004009		TOTALS	1,013,903.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR VARIOUS VARIOUS			.001	225,080.00'	.00'	.00'	.0'
IH0010 VARIOUS							
6060-51-001							
RMC - 606051001 CONSTRUCT AND INSTALL INTERSTATE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 09004001			TOTALS	225,080.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	272,715.00'	19,804.00'	123,511.50'	45.2'
IH0410 IN N.W. MAINTENANCE SECTION							
6046-59-001							
RMC - 604659001 METAL BEAM GUARDRAIL REPAIR/UPGRADE							
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	45	*****			
K-BAR SERVICES, INC.							
CONTRACT 09994001			TOTALS	272,715.00'	19,804.00'	123,511.50'	45.2'
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	314,716.16'	.00'	.00'	.0'
IH0410 IN N.W. MAINTENANCE SECTION							
6003-15-001							
RMC - 600315001 MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY			.001	104,160.00'	4,032.00'	81,233.04'	77.9'
IH0010 UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY							
6034-00-001							
RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	85	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00'	4,032.00'	81,233.04'	77.9'
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY			.001	435,061.20'	.00'	255,838.87'	60.3'
IH0410 VARIOUS HIGHWAYS IN SW BEXAR COUNTY							
6033-12-001							
RMC - 603312001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	49	*****			
K-BAR SERVICES, INC.							
CONTRACT 11984002			TOTALS	435,061.20'	.00'	255,838.87'	60.3'
BEXAR VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION			.001	435,522.00'	32,219.00'	312,446.00'	71.7'
IH0035 VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION							
6034-19-001							
RMC - 603419001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	75	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00'	32,219.00'	312,446.00'	71.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90'	.00'	225,802.35'	56.9'
IH0010						
6034-22-001						
RMC - 603422001 MOWING ROW						
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63			
NATHANIEL ANIEKWU						
CONTRACT 11984012		TOTALS	401,304.90'	.00'	225,802.35'	56.9'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00'	.00'	507,950.40'	84.9'
IH0037						
6034-24-001						
RMC - 603424001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	54			
HALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00'	.00'	507,950.40'	84.9'
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	811,000.96'	48,303.80'	905,636.31'	99.9'
IH0035						
6049-13-001						
RMC - 604913001 LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	79			
PAIGE BARRICADES, INC.						
CONTRACT 12994001		TOTALS	811,000.96'	48,303.80'	905,636.31'	99.9'
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	516,900.00'	.00'	393,529.65'	76.1'
IH0410						
6049-84-001						
RMC - 604984001 REPLAC OF REFL PAYEMENT MRKRS						
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	89			
FLASHER EQUIPMENT COMPANY						
CONTRACT 12994002		TOTALS	516,900.00'	.00'	393,529.65'	76.1'
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	259,469.20'	8,615.40'	282,964.24'	99.9'
IH0410						
6049-65-001						
RMC - 604965001 THERMOPLASTIC MARKINGS REVISIONS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	88			
PAVEMENT MARKINGS						
CONTRACT 12994014		TOTALS	259,469.20'	8,615.40'	282,964.24'	99.9'
COMAL 0.611 MI. WEST OF FM 3159		1.012	596,563.84'	153,710.78'	371,979.85'	62.3'
SH0046						
6052-74-001						
RMC - 605274001 GRAD, STR, BASE, SURF, PAVMT MRK, SIGNAL						
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	78			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84'	153,710.78'	371,979.85'	62.3'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL VARIOUS LOCATION IN COMAL COUNTY				.001	247,926.00	.00	171,486.00	69.1
IHO035								
6033-74-001								
RMC - 603374001								
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11984015				TOTALS	247,926.00	.00	171,486.00	69.1
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				.001	189,410.00	.00	.00	.0
IHO035								
6002-94-001								
RMC - 600294001								
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20	.00	.00	.0
FMO472								
6009-38-001								
RMC - 600938001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAYING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0
FRIO VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY				.001	192,110.00	.00	42,509.00	22.1
IHO035								
6049-16-001								
RMC - 604916001								
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12					
K-BAR SERVICES, INC.								
CONTRACT 11994004				TOTALS	192,110.00	.00	42,509.00	22.1
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY				.001	370,698.00	.00	.00	.0
IHO010								
6007-91-001								
RMC - 600791001								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0
GUADALUPE VARIOUS LOCATIONS IN GUADALUPE COUNTY				.001	434,029.75	.00	274,553.35	63.2
IHO010								
6033-42-001								
RMC - 603342001								
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	36					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75	.00	274,553.35	63.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAYS IH0010 IN KENDALL, BEXAR, COMAL AND KERR CO'S 6003-21-001 RMC - 600321001				.001	133,516.00	.00	.00	.0
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0
KENDALL VARIOUS HIGHWAY IH0010 IN KENDALL COUNTY 6035-78-001 RMC - 603578001				.001	180,731.74	.00	104,956.40	58.4
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	29					
CASTELLO, INC.								
CONTRACT 11984009				TOTALS	180,731.74	.00	104,956.40	58.4
KERR VARIOUS LOCATIONS IH0010 IN KERR, KENDALL & BANDERA COUNTIES 6007-57-001 RMC - 600757001				.001	294,891.58	.00	.00	.0
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58	.00	.00	0.0
KERR MILE MARKER 513 IH0010 MILE MARKER 514 6060-93-001 RMC - 606093001				1.000	143,376.90	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004003				TOTALS	143,376.90	.00	.00	0.0
KERR VARIOUS HIGHWAYS US0083 IN KERR COUNTY 6003-70-001 RMC - 600370001				.001	217,968.00	.00	.00	.0
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6033-95-001 RMC - 603395001				.001	201,306.42	.00	127,750.56	63.4
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	32					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	.00	127,750.56	63.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN SH0016	VARIOUS LOCATIONS IN MCMULLEN COUNTY			.001	101,934.00	.00	.00	.0
6004-96-001								
RMC - 600496001	MOWING RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MCMULLEN SH0016	VARIOUS HIGHWAYS IN MCMULLEN COUNTY			.001	105,046.00	.00	20,581.00	19.5
6049-20-001								
RMC - 604920001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED-	05-01-00	WORK BEGAN- TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	.00	20,581.00	19.5
MEDINA IH0035	MP 129 MP 130			.001	148,500.00	.00	.00	.0
6061-50-001								
RMC - 606150001	CLEAN AND MOW REST AREA							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004004				TOTALS	148,500.00	.00	.00	0.0
MEDINA IH0035	VARIOUS LOCATIONS IN MEDINA COUNTY			.001	109,360.80	.00	.00	.0
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED-	05-09-97	WORK BEGAN- TIME COMPUTED-	05-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA US0090	VARIOUS HIGHWAYS			.001	87,847.20	.00	.00	.0
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
MEDINA IH0035	MP 129 MP 130			.001	143,376.00	5,799.00	129,478.00	90.3
6033-16-001								
RMC - 603316001	CLEAN AND MOW REST AREA							
WORK ORDER- DATE WORK COMPLETED-	12-01-98	WORK BEGAN- TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	666	PERCENT TIME USED-	91					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00	5,799.00	129,478.00	90.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MEDINA	VARIOUS HIGHWAYS			.001	132,632.00'	.00'	96,146.40'	72.4'
US0090	IN MEDINA COUNTY							
6032-34-001								
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.							
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31					
MALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00'	.00'	96,146.40'	72.4'
MEDINA	VARIOUS LOCATIONS IN			.001	140,703.20'	.00'	103,226.40'	73.3'
IH0035	DEVINE MAINTENANCE SECTION							
6033-98-001								
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	29					
MALLA BROTHERS								
CONTRACT 11984022				TOTALS	140,703.20'	.00'	103,226.40'	73.3'
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76'	.00'	.00'	0.0'
UVALDE	VARIOUS HIGHWAYS			.001	169,881.04'	.00'	37,711.80'	22.1'
US0090	IN UVALDE COUNTY							
6049-17-001								
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	13					
JAMES M. THILLIGEAR								
CONTRACT 11994013				TOTALS	169,881.04'	.00'	37,711.80'	22.1'
WILSON	VARIOUS LOCATIONS			.001	268,808.76'	.00'	169,545.42'	63.0'
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	45					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76'	.00'	169,545.42'	63.0'
DISTRICT CONTRACT AMOUNT							16,475,296.81	
DISTRICT ESTIMATES THIS MONTH							519,886.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE							6,564,576.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA	RM 474	1.000	124,364.10	.00	.00	.0
FM3175	RM 475					
6054-23-001						
RMC - 605423001	RIPRAP FOR CHANNEL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03001505		TOTALS	124,364.10	.00	.00	0.0
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	43,964.00	1,748.50	34,190.50	77.7
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY					
6038-98-001						
RMC - 603898001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	79	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00	1,748.50	34,190.50	77.7
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	87,955.32	6,824.41	57,142.33	64.9
SH0016	VARIOUS LOCATIONS IN KERR COUNTY					
6042-93-001						
RMC - 604293001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	57	*****		
H W FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32	6,824.41	57,142.33	64.9
BANDERA	VARIOUS LOCATIONS	10.000	155,210.00	.00	.00	.0
SH0016	VARIOUS LOCATIONS					
6051-99-001						
RMC - 605199001	TREE TRIMMING & BRUSH REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 08001501		TOTALS	155,210.00	.00	.00	0.0
BEXAR	US 0281	1.000	179,998.08	7,499.92	53,385.04	29.6
LP1604	FM 0471					
6049-68-001						
RMC - 604968001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	18	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08	7,499.92	53,385.04	29.6
BEXAR	WEST OF WETMORE ROAD	.100	39,670.00	1,494.60	9,369.75	23.6
PA1502	NACOGDOCHES ROAD					
6052-82-001						
RMC - 605282001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	27	*****		
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00	1,494.60	9,369.75	23.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES		.001	104,750.00	.00	69,750.00	66.5
IH0035	IN BEXAR COUNTY						
6036-22-001							
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	511	PERCENT TIME USED-	70				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 02991501			TOTALS	104,750.00	.00	69,750.00	66.5
BEXAR	VARIOUS LOCATIONS		.001	60,000.00	2,428.00	11,927.00	19.8
IH0410	IN BEXAR COUNTY						
6053-04-001							
RMC - 605304001	LANDSCAPE MAINTENANCE						
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	21				
DELLCO							
CONTRACT 03001503			TOTALS	60,000.00	2,428.00	11,927.00	19.8
BEXAR	VARIOUS LOCATIONS		.001	230,976.00	9,624.00	48,120.00	20.8
US0281	IN BEXAR COUNTY						
6054-21-001							
RMC - 605421001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15				
DELLCO							
CONTRACT 03001504			TOTALS	230,976.00	9,624.00	48,120.00	20.8
BEXAR	VARIOUS LOCATIONS		.100	59,991.50	19,700.03	65,030.48	99.9
US0281	VARIOUS LOCATIONS						
6054-86-001							
RMC - 605486001	GRADING & STRUCTURES						
WORK ORDER-	06-21-00	WORK BEGAN-	07-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03001506			TOTALS	59,991.50	19,700.03	65,030.48	99.9
BEXAR	VARIOUS ROADWAYS		.001	69,048.00	2,600.00	44,616.40	64.6
LP1604	IN BEXAR COUNTY						
6041-59-001							
RMC - 604159001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	66				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03991502			TOTALS	69,048.00	2,600.00	44,616.40	64.6
BEXAR	VARIOUS LOCATIONS		.100	228,400.00	7,535.80	7,535.80	3.2
IH0035	VARIOUS LOCATIONS						
6051-21-001							
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR						
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	21				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04001502			TOTALS	228,400.00	7,535.80	7,535.80	3.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
*****								
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY			.001	66,425.00'	3,418.25'	102,447.13'	99.9'
IH0410	RMC - 603964001							
	GUARDRAIL REPAIR							
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	66					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991502				TOTALS	66,425.00'	3,418.25'	102,447.13'	99.9'
*****								
BEXAR	ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION			.001	159,840.00'	6,660.00'	89,910.00'	56.2'
IH0035	RMC - 604148001							
	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991504				TOTALS	159,840.00'	6,660.00'	89,910.00'	56.2'
*****								
BEXAR	VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION			.001	148,800.00'	8,060.50'	94,913.00'	63.7'
IH0410	RMC - 604163001							
	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991505				TOTALS	148,800.00'	8,060.50'	94,913.00'	63.7'
*****								
BEXAR	VARIOUS HWYS IN NW & SW MAINT. SECTIONS			.001	118,259.00'	6,487.00'	73,883.00'	62.4'
IH0410	RMC - 604146001							
	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	61					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 05001501				TOTALS	118,259.00'	6,487.00'	73,883.00'	62.4'
*****								
BEXAR	VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE			.001	20,400.00'	850.00'	3,400.00'	16.6'
IH0037	RMC - 605740001							
	LANDSCAPE MAINTENANCE							
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12					
STAVCO								
CONTRACT 05001506				TOTALS	20,400.00'	850.00'	3,400.00'	16.6'
*****								
BEXAR	VARIOUS LOCATIONS IN N.W. MAINTENANCE SECTION			.001	51,840.00'	1,942.00'	4,991.00'	9.6'
LP1604	RMC - 605757001							
	LANDSCAPE MAINTENANCE							
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9					
STAVCO								
CONTRACT 05001507				TOTALS	51,840.00'	1,942.00'	4,991.00'	9.6'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN NORTHWEST MAINT.		.001	100,274.40	4,178.10	8,356.20	8.3
US0281						
6055-09-001						
RMC - 605509001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5			
STAYCO						
CONTRACT 06001505		TOTALS	100,274.40	4,178.10	8,356.20	8.3
BEXAR LP 1604 TOEPPERWEIN RD.		1.000	53,697.71	.00	.00	.0
IH0035						
6055-16-001						
RMC - 605516001 SEAL COAT						
BEXAR US 281		.114	42,520.50	.00	.00	.0
LP1604						
6055-16-002						
RMC - 605516002 OVERLAY, SEAL COAT & PLANE ACP						
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06001506		TOTALS	96,218.21	.00	.00	0.0
BEXAR .89 KM N OF WALZEM RD		.001	71,077.46	.00	82,804.91	99.9
IH0035						
6026-54-001						
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	82,804.91	99.9
BEXAR VARIOUS HIGHWAYS NORTHEAST BEXAR MAINTENANCE SECTION		.001	37,892.00	1,583.00	38,210.00	99.9
IH0410						
6029-80-001						
RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	122	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	18	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,583.00	38,210.00	99.9
BEXAR AT SALATRILLO CREEK		.040	23,900.00	.00	.00	77.5
IH0010						
6056-60-001						
RMC - 605660001 CLEAN AND REGRADE CHANNEL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOHMAN LAND CLEARING, INC.						
CONTRACT 07001501		TOTALS	23,900.00	.00	.00	77.5
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	19,949.00	.00	11,536.00	57.8
IH0037						
6030-31-001						
RMC - 603031001 LANDSCAPE MAINTENANCE						
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70	*****		
AMERICAN PRESSURE MASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	.00	11,536.00	57.8



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS LOCATIONS		.001	63,696.00'	2,444.00'	25,312.00'	40.2'
IH0035 6044-88-001 RMC - 604488001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	45			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00'	2,444.00'	25,312.00'	40.2'
BEXAR VARIOUS LOCATIONS ON IH 35 & IH 10		.001	24,994.80'	.00'	.00'	.0'
IH0035 IN DOWNTOWN SAN ANTONIO						
6059-41-001 RMC - 605941001 LANDSCAPE AND IRRIGATION MAINTENANCE						
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN		.001	88,890.00'	3,737.14'	35,744.32'	40.2'
IH0410 NORTHEAST BEXAR COUNTY						
6046-66-001 RMC - 604666001 LANDSCAPE MAINTENANCE						
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	32			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00'	3,737.14'	35,744.32'	40.2'
BEXAR VARIOUS HIGHWAYS		.001	181,839.35'	7,472.85'	74,728.50'	41.0'
IH0037 IN BEXAR COUNTY						
6047-21-001 RMC - 604721001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35'	7,472.85'	74,728.50'	41.0'
BEXAR VARIOUS HIGHWAYS		.001	288,190.00'	21,040.00'	214,483.25'	74.4'
IH0010 WITHIN SAN ANTONIO DISTRICT						
6049-23-001 RMC - 604923001 TRAFFIC SIGNAL MAINTENANCE AND REPAIR						
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	82			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 10991504		TOTALS	288,190.00'	21,040.00'	214,483.25'	74.4'
CONAL VARIOUS LOCATIONS IN NEW BRAUNFELS		.001	82,030.00'	610.00'	12,930.00'	15.7'
IH0035 MAINTENANCE SECTION						
6047-57-001 RMC - 604757001 GUARDRAIL REPAIR						
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25			
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00'	610.00'	12,930.00'	15.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
COMAL	VARIOUS LOCATIONS IN SECTION	.001	92,924.00'	3,574.00'	23,231.00'	25.0'
IM0035	VARIOUS LOCATIONS IN SECTION					
6052-42-001						
RMC - 605242001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00'	3,574.00'	23,231.00'	25.0'
*****						
COMAL	VARIOUS LOCATIONS IN	.001	29,687.50'	844.70'	10,118.70'	34.0'
FM0306	COMAL COUNTY MAINTENANCE SECTION					
6047-16-001						
RMC - 604716001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	41			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50'	844.70'	10,118.70'	34.0'
*****						
FRIO	VARIOUS LOCATIONS	.001	41,996.40'	1,467.95'	4,685.75'	11.1'
IM0035	IN FRIO COUNTY					
6056-64-001						
RMC - 605664001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12			
SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40'	1,467.95'	4,685.75'	11.1'
*****						
FRIO	SOUTHEAST END OF RUNWAY	.952	199,800.30'	.00'	.00'	.0'
SH0581	NORTHWEST END OF RUNWAY					
6058-79-001						
RMC - 605879001	SPOT BASE REPAIR, SEAL AND OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 09001501		TOTALS	199,800.30'	.00'	.00'	0.0'
*****						
GUADALUPE	570 FEET EAST OF KLEIN ROAD	.215	172,313.20'	13,462.92'	157,615.29'	92.2'
FM0725	570 FEET WEST OF KLEIN ROAD					
6055-05-001						
RMC - 605505001	INSTALL TURNING LANES					
WORK ORDER-	07-31-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	117			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 06001504		TOTALS	172,313.20'	13,462.92'	157,615.29'	92.2'
*****						
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	.100	36,021.73'	1,019.11'	13,307.23'	36.9'
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	29			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73'	1,019.11'	13,307.23'	36.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY		.100	87,100.00	1,911.25	34,363.75	39.4
IH0010							
6044-34-001							
RMC - 604434001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09991502			TOTALS	87,100.00	1,911.25	34,363.75	39.4
GUADALUPE	EAST BOUND		.100	159,995.06	7,040.79	53,944.74	33.7
IH0010	WEST BOUND						
6046-48-001							
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991501			TOTALS	159,995.06	7,040.79	53,944.74	33.7
KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY		.001	59,976.00	2,499.00	47,481.00	79.1
IH0010	CAMP BULLIS RD IN BEXAR COUNTY						
6039-66-001							
RMC - 603966001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	523	PERCENT TIME USED-	72				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02991509			TOTALS	59,976.00	2,499.00	47,481.00	79.1
KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY		.001	42,744.04	1,781.00	23,043.41	53.9
IH0010							
6045-69-001							
RMC - 604569001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	36				
BARRY BECKER							
CONTRACT 07991504			TOTALS	42,744.04	1,781.00	23,043.41	53.9
KERR	1.88 KM S OF SH 173		.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173						
6026-89-001							
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVENAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33				
MPB, INC.							
CONTRACT 03981504			TOTALS	47,476.48	.00	52,094.01	99.9
KERR	VARIOUS LOCATIONS		.001	192,655.20	.00	95,064.60	49.3
IH0010	VARIOUS LOCATIONS						
6038-63-001							
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION						
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	506	PERCENT TIME USED-	69				
LANGE CONSTRUCTION COMPANY							
CONTRACT 04991501			TOTALS	192,655.20	.00	95,064.60	49.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
KERR	MILE MARKER 513		1.000	137,650.00	5,775.00	135,261.69	98.3
IH0010	MILE MARKER 514						
6032-15-001							
RMC - 603215001	REST AREA MAINTENANCE						
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	61				
WORKING DAYS CHARGED-	727	PERCENT TIME USED-	92				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 08981503			TOTALS	137,650.00	5,775.00	135,261.69	98.3
*****							
KERR	VARIOUS HIGHWAYS		.001	44,464.00	1,854.00	37,024.00	83.2
SH0039	VARIOUS HIGHWAYS						
6034-73-001							
RMC - 603473001	PICNIC AREA MAINTENANCE						
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	83				
BARRY BECKER							
CONTRACT 11981501			TOTALS	44,464.00	1,854.00	37,024.00	83.2
*****							
MEDINA	US90		.001	17,700.00	650.00	10,400.00	58.7
US0090	VARIOUS PARKS						
6041-87-001							
RMC - 604187001	PICNIC AREA MAINTENANCE						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	62				
M J M							
CONTRACT 05991503			TOTALS	17,700.00	650.00	10,400.00	58.7
*****							
UVALDE	US 83 AT HAPPY HOLLOW		.001	86,412.00	2,166.00	62,472.00	72.2
US0083	US 90 AT BLANCO PARK						
6029-97-001							
RMC - 602997001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	47				
KENNETH SNOW CONTRACTING							
CONTRACT 06981503			TOTALS	86,412.00	2,166.00	62,472.00	72.2
*****							
WILSON	VARIOUS LOCATIONS		.010	32,807.15	1,381.05	13,297.75	40.5
US0181	IN WILSON COUNTY						
6039-87-001							
RMC - 603987001	PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	24				
DON LORENZO'S, INC.							
CONTRACT 09991501			TOTALS	32,807.15	1,381.05	13,297.75	40.5
*****							
DISTRICT CONTRACT AMOUNT						4,510,565.28	
DISTRICT ESTIMATES THIS MONTH						173,364.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,048,121.53	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT				.001	73,423.00'	.00'	71,974.08'	99.9'
BS 35-L								
0180-05-052								
C 180-5-52 LANDSCAPE DEVELOPMENT								
WORK ORDER-	02-15-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 01003015				TOTALS	73,423.00'	.00'	71,974.08'	99.9'
BEE 1.30 MI N. OF BU 181J (NORTH "Y")				11.520	186,056.75'	.00'	.00'	.0'
US 181 0.90 MI S. OF BU 181J (SOUTH "Y")								
0100-08-079								
CSR 100-8-79 SIGN REWORK								
WORK ORDER-	07-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	11					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 06003012				TOTALS	186,056.75'	.00'	.00'	0.0'
BEE BU 181-J				9.859	1,799,227.57'	.00'	.00'	.0'
FM 888 FM 797								
1063-02-012								
A 1063-2-12 CEM. TRT. EXIST&NEW BASE&2 CRSE SURF TRT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 09003031				TOTALS	1,799,227.57'	.00'	.00'	0.0'
GOLIAD THE GOLIAD/REFUGIO MAINT SECT LINE				6.822	595,660.76'	155,175.53'	155,175.53'	27.4'
US 183 REFUGIO COUNTY LINE								
0155-04-042								
CPM 155-4-42 MICROSURFACING								
WORK ORDER-	07-11-00	WORK BEGAN-	09-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	12					
COX PAVING COMPANY								
CONTRACT 06003051				TOTALS	595,660.76'	155,175.53'	155,175.53'	27.4'
GOLIAD US 183				14.988	1,599,226.60'	275,607.54'	275,607.54'	17.9'
FM 622 VICTORIA COUNTY LINE								
0943-04-027								
CD 943-4-27 REHABILITATE ROADWAY								
WORK ORDER-	08-15-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	15					
BAY LTD.								
CONTRACT 07003120				TOTALS	1,599,226.60'	275,607.54'	275,607.54'	17.9'
JIM WELLS N. OF ALICE BU 281 INTERCHANGE				.001	198,444.84'	14,227.20'	206,879.03'	99.9'
US 281 FM 1554								
0254-03-070								
HP 941(1) LANDSCAPE DEVELOPMENT								
JIM WELLS FM 1554				.001	5,615.33'	.00'	5,390.72'	99.9'
US 281 S. OF ALICE BU 281 INTERCHANGE								
0255-01-064								
HP 941(1) LANDSCAPE DEVELOPMENT								
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65					
TOMMY L. JOHNSON, INC.								
CONTRACT 02003020				TOTALS	204,060.17'	14,227.20'	212,269.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
JIM WELLS	APPROX. 0.10 MILES NORTH OF FM 625	10.261	2,446,021.02	.00	.00	.0		
US 281	APPROX. 0.75 MILES SOUTH OF SH 141							
0255-01-067								
CPM 255-1-67	OVERLAY							
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07003048				TOTALS	2,446,021.02	.00	.00	0.0
*****								
JIM WELLS	ORANGE GROVE	10.421	5,722,745.91	838,989.89	4,554,756.71	82.9		
FM 624	NUECES COUNTY LINE							
0989-01-028								
STP 99(648)R	GRAD, STRS, BASE AND SURF							
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	78					
*****								
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 09993003				TOTALS	5,722,745.91	838,989.89	4,554,756.71	82.9
*****								
JIM WELLS	SH 141	5.018	2,374,641.62	.00	.00	.0		
US 281	5.637 MILES SOUTH (CONTROL BRK)							
0255-01-065								
CSR 255-1-65	CEMENT TRT EXIST BASE, UNDERSEAL AND ACP							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
*****								
JIM WELLS								
US 281	5.637 MILES S OH SH 141(CONTROL BRK)	6.742	2,676,299.80	.00	.00	.0		
0255-02-045	PREMONT							
CSR 255-2-45	CEMENT TRT EXIST BASE, UNDERSEAL AND ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BAY LTD.								
CONTRACT 10003003				TOTALS	5,050,941.42	.00	.00	0.0
*****								
KARNES	0.4 MI NORTH OF FM 1144	7.082	1,809,172.23	1,147,481.72	1,469,745.26	85.5		
US 181	APPROX. 1.5 MI S OF SH 80 INTERSECTION							
0100-05-066								
CPM 100-5-66	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	03-14-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93					
*****								
HUNTER INDUSTRIES, INC.								
CONTRACT 02003047				TOTALS	1,809,172.23	1,147,481.72	1,469,745.26	85.5
*****								
KARNES	.10 MILE SOUTH OF FM 1145	9.689	1,641,594.89	117,188.20	1,469,823.50	93.2		
US 181	BEE COUNTY LINE							
0100-06-056								
CPM 100-6-56	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	05-15-00	WORK BEGAN-	07-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	65					
*****								
BAY LTD.								
CONTRACT 04003033				TOTALS	1,641,594.89	117,188.20	1,469,823.50	93.2
*****								
KARNES	WILSON COUNTY LINE	10.390	2,225,340.89	.00	.00	.0		
US 181	APPROX .40 MILES NORTH OF FM 1144							
0100-05-067								
CPM 100-5-67	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
HUNTER INDUSTRIES, LTD.								
CONTRACT 09003048				TOTALS	2,225,340.89	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****								
KARNES	ETC	VARIOUS INTERSECTIONS IN	CRP	.010	822,042.85'	11,008.51'	809,955.02'	99.9'
US 181	ETC	DISTRICT						
0100-06-054	ETC							
C 100-6-54		TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	86					
V. C. HUFF, INC.								
*****								
CONTRACT 10993047				TOTALS	822,042.85'	11,008.51'	809,955.02'	99.9'
*****								
KLEBERG		0.725 KM N OF FM 1356		1.700	5,380,772.75'	17,842.36'	5,053,080.83'	98.8'
US 77		0.975 KM S OF FM 1356						
0102-04-079								
STP 97(523)UM		GR, BS, SURF, & STRUCTURES						
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	54					
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	98					
FOREMOST PAVING, INC.								
*****								
CONTRACT 03983048				TOTALS	5,380,772.75'	17,842.36'	5,053,080.83'	98.8'
*****								
KLEBERG		INTERSECTION OF US 77		13.647	2,003,620.45'	280,405.47'	280,405.47'	14.7'
SH 285		BROOKS COUNTY LINE						
0102-06-025								
CPM 102-6-25		OVERLAY						
WORK ORDER-	07-19-00	WORK BEGAN-	09-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20					
FOREMOST PAVING, INC.								
*****								
CONTRACT 06003037				TOTALS	2,003,620.45'	280,405.47'	280,405.47'	14.7'
*****								
KLEBERG		AT INTERSECTION OF FM 425 AND US 77		.360	258,363.50'	104,892.10'	161,580.29'	65.1'
US 77								
0102-04-085								
MC 102-4-85		REPAIR RIPRAP						
WORK ORDER-	07-17-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52					
BAY LTD.								
*****								
CONTRACT 06003103				TOTALS	258,363.50'	104,892.10'	161,580.29'	65.1'
*****								
KLEBERG	ETC	VARIOUS LOCATIONS THROUGHOUT		280.099	4,656,123.27'	699,908.98'	3,938,068.65'	89.0'
US 77	ETC	CORPUS CHRISTI DISTRICT						
0102-04-084	ETC							
CPM 102-4-84		DISTRICTWIDE SEAL COAT PROGRAM						
WORK ORDER-	12-16-99	WORK BEGAN-	01-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	93					
HEMMA & KENG PAVING COMPANY, INC.								
*****								
CONTRACT 11993054				TOTALS	4,656,123.27'	699,908.98'	3,938,068.65'	89.0'
*****								
LIVE OAK		0.9 M. N. US 59		11.866	3,427,518.48'	42,019.29'	3,621,158.96'	99.9'
IH 37		BEGIN OF SH 72 OVERPASS						
0074-01-041								
IM 37-1(115)		ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	03-14-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	90					
BAY LTD.								
*****								
CONTRACT 02003009				TOTALS	3,427,518.48'	42,019.29'	3,621,158.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LIVE OAK	AT REST AREAS NORTH OF FM 2049	.001	1,750,000.00'	163,729.61'	410,778.95'	24.7'
IH 37						
0073-07-053						
C 73-7-53	REHABILITATE REST AREAS					
WORK ORDER-	04-24-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	41			
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00'	163,729.61'	410,778.95'	24.7'
*****						
LIVE OAK	U.S. 281	4.924	651,654.48'	484,424.60'	574,771.49'	91.8'
FM 889	F.M. 1873					
1205-01-014						
AR 1205-1-14	REHABILITATE ROADWAY					
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47			
BAY LTD.						
CONTRACT 06003049		TOTALS	651,654.48'	484,424.60'	574,771.49'	91.8'
*****						
LIVE OAK	US 281	44.313	596,786.07'	.00'	.00'	.0'
IH 37	ATASCOSA COUNTY LINE					
0073-07-050						
IM 37-1(116)	SCOUR MITIGATION					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 08003143		TOTALS	596,786.07'	.00'	.00'	0.0'
*****						
NUECES	ON CORNETT DRIVE FROM REDBIRD LANE	.298	545,877.16'	45,581.22'	306,907.12'	58.5'
CS	US 77					
0916-35-068						
STP 2000(29)MM	ROADWAY WIDENING					
WORK ORDER-	02-10-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	58			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16'	45,581.22'	306,907.12'	58.5'
*****						
NUECES	AVE G IN PORT ARANSAS	17.504	1,149,890.32'	48,230.01'	1,083,400.79'	99.1'
SH 361	7 MILES SOUTH					
2263-03-027						
CPM 2263-3-27	OVERLAY ROADWAY					
WORK ORDER-	04-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	75			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03003034		TOTALS	1,149,890.32'	48,230.01'	1,083,400.79'	99.1'
*****						
NUECES	ON MCARDLE ROAD FROM WEBER ROAD	1.044	3,095,866.30'	148,213.24'	1,086,563.56'	36.5'
CS	EVERHART ROAD					
0916-35-067						
STP 2000(127)MM	CONST 3 LN SECT W/C&G AND SIDEWALKS					
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	25			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30'	148,213.24'	1,086,563.56'	36.5'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES SH 358				3.733	12,662,707.09	269,298.05	1,200,706.54	9.8
SP 3 OCEAN DRIVE								
3596-01-002								
NH 2000(387) GR, BASE, SURF & STRS								
WORK ORDER-	05-23-00	WORK BEGAN-	06-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 04003001				TOTALS	12,662,707.09	269,298.05	1,200,706.54	9.8
NUECES ON LEOPARD FROM VIOLET				2.328	2,930,566.83	99,025.84	244,949.84	8.7
CS REHFIELD								
0916-35-069								
STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION								
WORK ORDER-	07-03-00	WORK BEGAN-	08-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	10					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 05003008				TOTALS	2,930,566.83	99,025.84	244,949.84	8.7
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD				1.588	2,555,402.80	.00	.00	.0
CS SARATOGA BLVD (SH 357)								
0916-35-055								
STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK								
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 05003080				TOTALS	2,555,402.80	.00	.00	0.0
NUECES S.H. 44				4.557	638,743.95	108,539.52	108,539.52	17.7
FM 70 FM 665								
1558-02-023								
AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT								
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07003058				TOTALS	638,743.95	108,539.52	108,539.52	17.7
NUECES ON MCARDLE ROAD FROM CARROLL LANE				.485	2,744,121.78	.00	.00	.0
CS WEBER ROAD								
0916-35-077								
STP 2000(794)MM CONST 3 LN SECT W/C&G AND SIDEWALKS								
WRK ORDER-	08-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 07003097				TOTALS	2,744,121.78	.00	.00	0.0
NUECES AT NUECES BAY BLVD.				.004	472,089.50	.00	.00	.0
IH 37								
0074-06-195								
CL 74-6-195 LANDSCAPE								
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TCMMY L. JOHNSON, INC.								
CONTRACT 08003121				TOTALS	472,089.50	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON LEOPARD FROM MCKINZIE RD. CS RAND MORGAN RD. (PHASE III) 0916-35-076 STP 2000(848)MM MEDIANS, C&G AND ILLUMINATION				1.821	2,708,315.91'	.00'	.00'	.0'
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00					
CONTRACT WORKING DAYS-	515	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08003133				TOTALS	2,708,315.91'	.00'	.00'	0.0'
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD 0916-35-071 CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & APC SURF				1.160	818,782.43'	248,116.53'	499,606.00'	64.2'
WORK ORDER-	10-01-99	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	32					
BAY LTD.								
CONTRACT 08993060				TOTALS	818,782.43'	248,116.53'	499,606.00'	64.2'
NUECES AT FERRY LANDINGS IN PORT ARANSAS SH 361 2263-02-070 FBD 001(006) RECONSTRUCT FERRY LANDINGS				.001	952,600.00'	.00'	.00'	.0'
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NBG CONSTRUCTORS, INC.								
CONTRACT 09003022				TOTALS	952,600.00'	.00'	.00'	0.0'
NUECES GREENWOOD DR. SH 358 0617-01-152 STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS				4.671	4,905,787.46'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 09003043				TOTALS	4,905,787.46'	.00'	.00'	0.0'
NUECES COLE PARK VA OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION 0916-35-039 STP 94(327)TE TRANSPORTATION ENHANCEMENT				2.173	601,630.60'	28,558.86'	803,338.86'	99.9'
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	111					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	71					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 09993018				TOTALS	601,630.60'	28,558.86'	803,338.86'	99.9'
NUECES FM 70 SH 44 DIVIDED SECTION WEST OF AGUA DULCE 0373-03-040 STP 98(341)R RECONST GR, STRS & SURF				1.686	3,413,434.70'	254,110.74'	1,760,456.00'	53.7'
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	60					
ASPHALT PAYING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 09993039				TOTALS	3,413,434.70'	254,110.74'	1,760,456.00'	53.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
NUECES	VARIOUS INTERSECTIONS IN C.C. DISTRICT	.001	588,050.00'	205,645.64'	442,187.28'	79.1'
VA						
0916-00-043						
C 916-00-43	TRAFFIC SIGNALS					
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19			
V. C. HUFF, INC.						
*****						
CONTRACT 12993012		TOTALS	588,050.00'	205,645.64'	442,187.28'	79.1'
*****						
NUECES	IN CORPUS CHRISTI ON AIRLINE FROM	.919	1,618,940.15'	111,772.48'	837,083.22'	53.8'
MM	WOOLDRIDGE RD TO SARATOGA BLVD (SH 357)					
8024-16-007						
C 8024-16-7	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
*****						
CONTRACT 12993078		TOTALS	1,618,940.15'	111,772.48'	837,083.22'	53.8'
*****						
SAN PATRICIO	1.223 KM N OF FM 2986	2.313	7,323,812.86'	61,308.60'	2,995,556.21'	43.0'
US 181	1.091 KM S OF FM 2986					
0101-04-062						
C 101-4-62	GR, STRS, BASE & SURF					
SAN PATRICIO	0.206 KM SOUTH OF FM 893	.180	73,595.30'	.00'	.00'	.0'
US 181	0.386 KM SOUTH OF FM 893					
0101-05-032						
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. MALL					
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	64			
HAAS - ANDERSON CONSTRUCTION, INC.						
*****						
CONTRACT 07993064		TOTALS	7,397,408.16'	61,308.60'	2,995,556.21'	42.6'
*****						
SAN PATRICIO	0.4 MI N OF MCCAMPBELL SLOUGH	11.188	1,162,617.10'	.00'	.00'	.0'
SH 35	0.2 MI S OF FM 136					
0180-06-077						
CPM 180-6-77	OVERLAY					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3AY LTD.						
*****						
CONTRACT 08003078		TOTALS	1,162,617.10'	.00'	.00'	0.0'
*****						
SAN PATRICIO	68' S OF COOPER RD	1.115	482,665.32'	.00'	.00'	.0'
US 77	600' N OF BULLARD ST					
0372-01-084						
CSR 372-1-84	MILL ACP AND OVERLAY					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
*****						
CONTRACT 09003068		TOTALS	482,665.32'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					94,345,850.62	
DISTRICT ESTIMATES THIS MONTH					5,981,301.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE					34,428,446.97	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	VARIOUS			53.000	353,886.82	12,160.17	292,274.49	82.7
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	78					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	12,160.17	292,274.49	82.7
DISTRICT CONTRACT AMOUNT					353,886.82			
DISTRICT ESTIMATES THIS MONTH					12,160.17			
DISTRICT TOTAL ESTIMATES PAID TO DATE					292,274.49			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS			168.960	195,726.40	14,339.50	48,296.60	24.6
SH0035							
6052-50-001							
RMC - 605250001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	11				
K-BAR SERVICES, INC.							
CONTRACT 01001609			TOTALS	195,726.40	14,339.50	48,296.60	24.6
ARANSAS VARIOUS			59.000	81,576.00	.00	46,618.43	97.9
SH0035							
6056-35-001							
RMC - 605635001							
REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	06-28-00	WORK BEGAN-	07-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63				
TAYLOR EXHIBITS & DISPLAYS, INC							
CONTRACT 04001602			TOTALS	81,576.00	.00	46,618.43	97.9
ARANSAS VARIOUS			1.000	116,088.00	.00	.00	3.0
SH0035							
6062-86-001							
SUP - 606286001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
WORLD TECHNICAL SERVICES							
CONTRACT 08001612			TOTALS	116,088.00	.00	.00	3.0
ARANSAS VARIOUS			45.220	119,928.00	.00	58,467.00	53.3
SH0035							
6046-68-001							
RMC - 604668001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49				
BENTEX SWEEPING, INC.							
CONTRACT 08991601			TOTALS	119,928.00	.00	58,467.00	53.3
BEE VARIOUS			278.000	250,902.00	24,380.10	62,594.00	24.9
US0181							
6052-49-001							
RMC - 605249001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15				
K-BAR SERVICES, INC.							
CONTRACT 01001608			TOTALS	250,902.00	24,380.10	62,594.00	24.9
BEE VARIOUS			22.770	34,560.00	1,440.00	4,320.00	12.5
US0181							
6055-36-001							
RMC - 605536001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	10				
BENTEX SWEEPING, INC.							
CONTRACT 03001605			TOTALS	34,560.00	1,440.00	4,320.00	12.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE	VARIOUS		836.000	63,550.00	.00	.00	.0
US0181	.						
6058-75-001							
RMC - 605875001	GUARDRAIL REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 07001601			TOTALS	63,550.00	.00	.00	0.0
BEE	VARIOUS.		172.000	127,280.00	.00	.00	.0
US0181	.						
6060-35-001							
RMC - 606035001	TREE TRIMMING						
WORK ORDER-	09-20-00	WORK BEGAN-	10-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 08001604			TOTALS	127,280.00	.00	.00	0.0
BEE	VARIOUS		1.000	67,968.00	1,606.80	1,606.80	2.3
US0181	.						
6062-78-001							
SUP - 606278001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001611			TOTALS	67,968.00	1,606.80	1,606.80	2.3
BEE	VARIOUS		179.000	40,320.00	.00	.00	.0
US0181	.						
6062-05-001							
RMC - 606205001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. F. ANTHONY							
CONTRACT 09001601			TOTALS	40,320.00	.00	.00	0.0
GOLIAD	VARIOUS		267.700	194,003.36	.00	48,495.84	24.9
US0059	.						
6052-47-001							
RMC - 605247001	MOVING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	19	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01001606			TOTALS	194,003.36	.00	48,495.84	24.9
GOLIAD	VARIOUS		1.000	84,871.68	1,643.98	1,643.98	1.9
US0183	.						
6062-75-001							
SUP - 606275001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001608			TOTALS	84,871.68	1,643.98	1,643.98	1.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
JIM WELLS	VARIOUS			224.000	256,719.42	18,924.96	64,179.85	24.9
US0281	.							
6052-43-001								
RMC - 605243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	18					
REKCA, INC.								
CONTRACT 01001602				TOTALS	256,719.42	18,924.96	64,179.85	24.9
*****								
JIM WELLS	VARIOUS			67.270	60,480.00	2,520.00	57,960.00	95.8
FM1352	.							
6030-71-001								
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	719	PERCENT TIME USED-	98					
COASTAL SWEEPING SERVICES								
CONTRACT 07981601				TOTALS	60,480.00	2,520.00	57,960.00	95.8
*****								
JIM WELLS	VARIOUS			403.000	205,762.00	.00	36,551.17	17.7
US0281	.							
6050-80-001								
RMC - 605080001	GUARDRAIL REPAIR							
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	32					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11991611				TOTALS	205,762.00	.00	36,551.17	17.7
*****								
KARNES	VARIOUS			292.000	224,925.80	.00	56,038.80	24.9
US0181	.							
6052-46-001								
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16					
GOEBEL CONTRACTORS								
CONTRACT 01001605				TOTALS	224,925.80	.00	56,038.80	24.9
*****								
KARNES	VARIOUS			1.000	51,311.58	1,391.64	1,391.64	2.7
US0181	.							
6062-77-001								
SUP - 606277001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4					
WORLD TECHNICAL SERVICES								
CONTRACT 08001610				TOTALS	51,311.58	1,391.64	1,391.64	2.7
*****								
KARNES	VARIOUS			93.000	80,910.00	.00	38,280.00	47.3
FM1144	.							
6049-81-001								
RMC - 604981001	TREE TRIMMING							
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46					
PAVING & DESIGN								
CONTRACT 11991604				TOTALS	80,910.00	.00	38,280.00	47.3
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG VARIOUS				241.000	242,270.40'	27,198.20'	87,760.80'	36.2'
US0077								
6052-44-001								
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20					
BENTEX, INC.								
CONTRACT 01001603				TOTALS	242,270.40'	27,198.20'	87,760.80'	36.2'
KLEBERG VARIOUS				241.000	128,329.77'	.00'	98,470.06'	76.7'
US0077								
6038-02-001								
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58					
REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77'	.00'	98,470.06'	76.7'
KLEBERG VARIOUS				1.000	52,670.20'	17,114.75'	17,114.75'	32.4'
US0077								
6063-31-001								
EMC - 606331001 MODIFY EXISTING HANDICAPPED ACCESS AREAS								
WORK ORDER-	09-13-00	WORK BEGAN-	09-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
BAY LTD.								
CONTRACT 09001607				TOTALS	52,670.20'	17,114.75'	17,114.75'	32.4'
KLEBERG VARIOUS				35.500	23,785.00'	.00'	4,020.00'	16.9'
SH0141								
6049-80-001								
RMC - 604980001 TREE TRIMMING								
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
KENNETH SNOW CONTRACTING								
CONTRACT 11991603				TOTALS	23,785.00'	.00'	4,020.00'	16.9'
LIVE OAK VARIOUS				244.000	174,096.02'	.00'	43,823.00'	25.1'
US0281								
6052-51-001								
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16					
ANTHONY SERVICES								
CONTRACT 01001610				TOTALS	174,096.02'	.00'	43,823.00'	25.1'
LIVE OAK VARIOUS				84.000	190,850.02'	23,525.00'	44,137.50'	23.1'
IH0037								
6052-86-001								
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	19					
ANTHONY SERVICES								
CONTRACT 01001611				TOTALS	190,850.02'	23,525.00'	44,137.50'	23.1'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIVE OAK S. CITY LIMITS OF THREE RIVERS (RM622)				28.000	164,292.00'	.00'	.00'	.0'
USO281 JIM WELLS CO. LINE (RM650)								
6060-53-001								
RMC - 606053001 SURFACE TREATMENT (STRIP SEAL)								
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 08001606				TOTALS	164,292.00'	.00'	.00'	0.0'
LIVE OAK VARIOUS				384.000	83,568.00'	.00'	.00'	.0'
IH0037								
6062-09-001								
RMC - 606209001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COASTAL SWEEPING SERVICES								
CONTRACT 09001604				TOTALS	83,568.00'	.00'	.00'	0.0'
NUECES VARIOUS				185.700	189,993.86'	.00'	48,986.94'	25.7'
USO077								
6052-48-001								
RMC - 605248001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	18					
REKCA, INC.								
CONTRACT 01001607				TOTALS	189,993.86'	.00'	48,986.94'	25.7'
NUECES VARIOUS				58.000	92,876.10'	.00'	70,762.83'	76.1'
SH0286								
6038-37-001								
RMC - 603837001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71					
BENTEX, INC.								
CONTRACT 01991612				TOTALS	92,876.10'	.00'	70,762.83'	76.1'
NUECES VARIOUS				18.000	57,960.00'	2,415.00'	7,245.00'	12.5'
IH0037								
6057-68-001								
RMC - 605768001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12					
COASTAL SWEEPING SERVICES								
CONTRACT 05001604				TOTALS	57,960.00'	2,415.00'	7,245.00'	12.5'
NUECES VARIOUS				21.000	90,360.00'	3,765.00'	11,295.00'	12.5'
SH0358								
6057-69-001								
RMC - 605769001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	12					
COASTAL SWEEPING SERVICES								
CONTRACT 05001605				TOTALS	90,360.00'	3,765.00'	11,295.00'	12.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
NUECES VARIOUS		21.000	81,480.00	3,395.00	10,185.00	12.5
US0181						
6057-70-001						
RMC - 605770001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	12			
COASTAL SWEEPING SERVICES						
CONTRACT 05001606		TOTALS	81,480.00	3,395.00	10,185.00	12.5
*****						
NUECES VARIOUS		75.000	209,175.44	.00	.00	.0
IH0037						
6057-73-001						
RMC - 605773001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001607		TOTALS	209,175.44	.00	.00	0.0
*****						
NUECES VARIOUS		8.200	35,976.00	.00	4,497.00	16.6
US0077						
6058-43-001						
RMC - 605843001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14	*****		
BENTEX SWEEPING, INC.						
CONTRACT 06001603		TOTALS	35,976.00	.00	4,497.00	16.6
*****						
NUECES 6TH STREET		1.000	15,118.00	.00	.00	.0
SH0361						
6056-69-001						
RMC - 605669001 INSTALL PEDESTRIAN CROSSWALK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 08001601		TOTALS	15,118.00	.00	.00	0.0
*****						
NUECES VARIOUS.		4.000	234,200.00	.00	.00	.0
IH0037						
6060-16-001						
RMC - 606016001 CLEANING & PAINTING EXISTING STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KERRVILLE PAINTING CO., INC.						
CONTRACT 08001602		TOTALS	234,200.00	.00	.00	0.0
*****						
NUECES VARIOUS.		30.000	58,150.00	.00	.00	.0
US0077						
6060-36-001						
RMC - 606036001 TREE TRIMMING						
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 08001605		TOTALS	58,150.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	VARIOUS			59.000	98,360.00	.00	.00	.0
SH0358								
6062-06-001								
RMC - 606206001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 09001602				TOTALS	98,360.00	.00	.00	0.0
NUECES	VARIOUS			125.000	122,300.00	.00	55,169.50	45.1
IH0037								
6047-24-001								
RMC - 604724001	GUARDRAIL REPAIR							
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	88					
GARRETT CONSTRUCTION CO.								
CONTRACT 09991601				TOTALS	122,300.00	.00	55,169.50	45.1
NUECES	VARIOUS			85.270	78,235.00	.00	91,747.00	99.9
SH0358								
6023-84-001								
RMC - 602384001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUWAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00	.00	91,747.00	99.9
NUECES	VARIOUS			57.500	155,700.00	15,900.00	153,008.00	98.2
SH0358								
6050-94-001								
RMC - 605094001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 12991601				TOTALS	155,700.00	15,900.00	153,008.00	98.2
REFUGIO	VARIOUS			195.000	190,364.00	.00	47,586.00	24.9
FM0136								
6052-45-001								
RMC - 605245001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	18					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01001604				TOTALS	190,364.00	.00	47,586.00	24.9
REFUGIO	VARIOUS			195.000	101,980.00	.00	101,970.00	99.9
FM0136								
6038-04-001								
RMC - 603804001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00	.00	101,970.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO VARIOUS.				1.000	22,475.84	855.33	855.33	3.8
US0077								
6062-76-001								
SUP - 606276001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4					
WORLD TECHNICAL SERVICES								
CONTRACT 08001609				TOTALS	22,475.84	855.33	855.33	3.8
REFUGIO VARIOUS				1.000	104,680.00	4,267.00	4,267.00	4.0
US0077								
6063-28-001								
SUP - 606328001 REST AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4					
WORLD TECHNICAL SERVICES								
TIBH INDUSTRIES, INC.								
CONTRACT 09001606				TOTALS	104,680.00	4,267.00	4,267.00	4.0
SAN PATRICIO VARIOUS				238.000	255,357.40	.00	71,536.00	28.0
IH0037								
6052-88-001								
RMC - 605288001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20					
K-BAR SERVICES, INC.								
CONTRACT 01001612				TOTALS	255,357.40	.00	71,536.00	28.0
SAN PATRICIO VARIOUS				101.000	256,957.00	.00	.00	.0
US0181								
6057-83-001								
RMC - 605783001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05001609				TOTALS	256,957.00	.00	.00	0.0
SAN PATRICIO VARIOUS				25.000	13,789.00	.00	.00	.0
FH0666								
6060-34-001								
RMC - 606034001 TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & S CO-OP								
CONTRACT 08001603				TOTALS	13,789.00	.00	.00	0.0
SAN PATRICIO VARIOUS				1.000	278,976.66	.00	.00	.0
IH0037								
6064-18-001								
SUP - 606418001 REST AREA MAINTENANCE								
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RC FOUNDATION								
TIBH INDUSTRIES, INC.								
CONTRACT 09001608				TOTALS	278,976.66	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO	VARIOUS			1.000	26,850.66	.00	.00	.0
US0077								
6064-47-001								
SUP - 606447001	PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CORPUS CHRISTI STATE SCHOOL/PRO PAC								
TIBH INDUSTRIES, INC.								
CONTRACT 09001609				TOTALS	26,850.66	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							6,088,058.61	
DISTRICT ESTIMATES THIS MONTH							164,682.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,500,880.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	AT THE INTERSECTION WITH GRASSBUR ROAD	.327	100,573.54'	19,074.10'	19,074.10'	19.9'
FM 1179						
1316-01-037						
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	63			
WILEY CONSTRUCTION COMPANY, INC.						
*****						
CONTRACT 04003018		TOTALS	100,573.54'	19,074.10'	19,074.10'	19.9'
*****						
BRAZOS	FM 2818	2.543	698,826.40'	.00'	752,652.99'	99.9'
FM 60	FM 2154					
0506-01-075						
NH 2000(201)	SPOT REPAIRS, PLANING, SURF TRT, O/L, ECT.					
WORK ORDER-	05-10-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	104			
YOUNG CONTRACTORS, INC.						
*****						
CONTRACT 04003067		TOTALS	698,826.40'	.00'	752,652.99'	99.9'
*****						
BRAZOS	BS 6-R IN BRYAN	.001	125,750.00'	5,431.99'	88,840.85'	74.3'
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	67			
TOMMY L. JOHNSON, INC.						
*****						
CONTRACT 04993071		TOTALS	125,750.00'	5,431.99'	88,840.85'	74.3'
*****						
BRAZOS	FM 2038 (EAST)	12.082	1,098,260.56'	.00'	1,071,462.63'	97.5'
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
*****						
CONTRACT 05983067		TOTALS	1,098,260.56'	.00'	1,071,462.63'	97.5'
*****						
BRAZOS	29TH STREET	2.172	1,278,764.31'	.00'	.00'	.0'
FM 1179	WELLBORN ROAD					
1316-01-031						
STP 2000(203)R	PAY REPAIRS, 1-CSR, HMA OVERLAY & PAV MARK					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.D.S. ENTERPRISES, INC.						
*****						
CONTRACT 07003034		TOTALS	1,278,764.31'	.00'	.00'	0.0'
*****						
BRAZOS	PEACH CREEK CUT-OFF RD	4.721	952,598.76'	115,358.99'	115,358.99'	12.6'
SH 6	1.15 KM SOUTH OF FM 159					
0050-02-079						
CD 50-2-79	PLACEMENT OF CONCRETE TRAFFIC BARRIER					
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24			
YOUNG CONTRACTORS, INC.						
*****						
CONTRACT 07003052		TOTALS	952,598.76'	115,358.99'	115,358.99'	12.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS TARRON STREET, FM 60 CARTER CREEK RELIEF 0506-01-069 STP 2000(253)UM WIDENING OF A BRIDGE FACILITY				2.800	6,025,952.88'	.00'	.00'	.0'
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 07003090				TOTALS	6,025,952.88'	.00'	.00'	0.0'
BRAZOS OSR SH 6 BS 6-R 0049-09-058 C 49-9-58 REPLACEMENT OF LARGE ROADSIDE SIGNS				16.437	217,328.30'	.00'	.00'	.0'
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLON CITY SIGN & RAIL, INC.								
CONTRACT 08003026				TOTALS	217,328.30'	.00'	.00'	0.0'
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF				2.137	6,805,015.18'	105,147.62'	3,545,381.08'	54.8'
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	54					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983006				TOTALS	6,805,015.18'	105,147.62'	3,545,381.08'	54.8'
BRAZOS SH 6 WEST FRTG RD, E FM 158 FM 1179 0212-03-026 STP 98(16)UM MDN GR, STRS & SURF				1.785	5,433,787.06'	150,276.15'	4,760,118.68'	92.2'
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	97					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983007				TOTALS	5,433,787.06'	150,276.15'	4,760,118.68'	92.2'
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY				1.223	4,786,823.06'	.00'	4,942,566.68'	99.9'
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 11950044				TOTALS	4,786,823.06'	.00'	4,942,566.68'	99.9'
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT				11.785	2,210,358.18'	173,997.80'	1,647,105.03'	77.6'
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64					
A. L. HELMCAMP, INC.								
CONTRACT 11993031				TOTALS	2,210,358.18'	173,997.80'	1,647,105.03'	77.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZOS BS 6-R FM 158 SH 6 0212-03-040 CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS		2.959	465,087.53'	40,150.45'	478,857.13'	99.9'
WORK ORDER- 01-21-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993039		TOTALS	465,087.53'	40,150.45'	478,857.13'	99.9'
BRAZOS BS 6-R SH 6 0049-12-059 CPM 49-12-59 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD HMA OVERLAY AND PAVEMENT MARKINGS		4.109	983,850.50'	50,516.16'	50,516.16'	5.3'
WORK ORDER- 01-05-00	WORK BEGAN- 07-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50'	50,516.16'	50,516.16'	5.3'
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) MDN GR STRS & SURF		6.209	10,400,123.69'	294,008.89'	6,743,840.78'	68.2'
WORK ORDER- 06-09-99	WORK BEGAN- 07-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 305	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 65					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69'	294,008.89'	6,743,840.78'	68.2'
BURLESON THE BRAZOS RIVER FM 60 FM 50 0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA		3.222	4,765,538.28'	82,330.45'	3,446,940.58'	76.1'
WORK ORDER- 09-14-99	WORK BEGAN- 10-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-99					
CONTRACT WORKING DAYS- 268	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 71					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28'	82,330.45'	3,446,940.58'	76.1'
BURLESON ON COUNTY ROAD 190 CR AT DAVIDSON CREEK 0917-30-024 BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES		.223	320,823.22'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22'	.00'	.00'	0.0'
BURLESON ON COUNTY ROAD 291 CR AT OLD RIVER 0917-30-026 BR 96(495)OX GRADING, STRUCTURES AND BASE		.488	788,788.09'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLESON	ON COUNTY ROAD 252			.230	323,180.07'	.00'	.00'	.0'
CR	AT PORTER BRANCH, ETC.							
0917-30-025								
BR 96(494)OX	GRADING, BASE AND BRIDGE STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 09003064				TOTALS	323,180.07'	.00'	.00'	0.0'
BURLESON	0.2 MILE EAST OF SH 36			11.176	2,941,979.71'	545,778.58'	2,411,352.25'	86.0'
SH 21	THE BRAZOS RIVER							
0116-03-055								
CSR 116-3-55	PAV REPAIRS, 1 CRSE SURF TREAT AND HMA							
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	124					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993008				TOTALS	2,941,979.71'	545,778.58'	2,411,352.25'	86.0'
FREESTONE	RICHLAND CREEK WILDLIFE MANAGEMENT AREA			5.507	921,973.65'	90,589.73'	829,596.50'	94.7'
PH								
0917-20-020								
C 917-20-20	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	87					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 03003089				TOTALS	921,973.65'	90,589.73'	829,596.50'	94.7'
FREESTONE	AT INTERSECTION OF US 79 AND US 84			.500	108,069.10'	.00'	.00'	.0'
US 79								
0205-06-024								
STP 2000(497)HES	INSTALL SAFETY LIGHTING							
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT M. LOVE, INC.								
CONTRACT 06003013				TOTALS	108,069.10'	.00'	.00'	0.0'
FREESTONE	2.6 KM E OF FM 80			5.297	3,346,838.44'	489,330.57'	489,330.57'	15.3'
SH 164	7.5 KM E OF FM 80							
0413-05-022								
CC 413-5-22	NEW LOCATION NON-FREEWAY							
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	9					
ALLCO, INC.								
CONTRACT 06003088				TOTALS	3,346,838.44'	489,330.57'	489,330.57'	15.3'
FREESTONE	2.09 MI N OF FM 27			.136	198,028.42'	37,516.45'	37,516.45'	19.9'
FM 246	2.22 MI N OF FM 27							
0998-01-015								
CC 998-1-15	CONSTRUCTION OF MISCELLANEOUS WORK							
WORK ORDER-	08-11-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15					
A. L. HELMCAMP, INC.								
CONTRACT 07003126				TOTALS	198,028.42'	37,516.45'	37,516.45'	19.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ON IH 45 WFR FROM FM 27 IH 45 CR 1080 (KIRVIN ROAD)				4.635	822,013.76'	.00'	.00'	.0'
0675-01-037 CSR 675-1-37 SUB MDN, CMT TRT, FLEX BS, ST, STR & PM								
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 08003079				TOTALS	822,013.76'	.00'	.00'	0.0'
GRIMES ETC SH 6 NORTH OF NAVASOTA SH 6				34.036	4,596,285.74'	.00'	.00'	.0'
BS 6-S ETC SOUTH OF NAVASOTA								
0050-11-014 ETC ONE COURSE SURFACE TREATMENT AND HMA OVERLAY								
CSR 50-11-14								
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 08003158				TOTALS	4,596,285.74'	.00'	.00'	0.0'
GRIMES FM 2445				5.667	1,304,462.90'	.00'	1,132,808.50'	91.4'
FM 1774 SH 105								
1400-01-023 CSR 1400-1-23 GRADING, STRS, BASE AND SURFACING								
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	96					
GLENN FUQUA, INC.								
CONTRACT 12993033				TOTALS	1,304,462.90'	.00'	1,132,808.50'	91.4'
LEON FM 39				8.897	1,078,590.93'	463,503.11'	924,687.66'	91.8'
SH 7 SH 75								
0335-03-037 CPM 335-3-37 SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER								
WORK ORDER-	02-15-00	WORK BEGAN-	06-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	148					
YOUNG CONTRACTORS, INC.								
CONTRACT 01003026				TOTALS	1,078,590.93'	463,503.11'	924,687.66'	91.8'
LEON FM 39				14.276	2,492,407.14'	.00'	.00'	.0'
FM 977 6.4 MILES WEST								
1147-01-023 CSR 1147-1-23 SUB MDN, CMT TRT, FLEX BS, ST, STR & PM								
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 08003160				TOTALS	2,492,407.14'	.00'	.00'	0.0'
LEON FORT BOGGY STATE PARK				1.327	684,538.51'	104,053.68'	615,642.92'	95.5'
PM .								
0917-16-015 C 917-16-15 MISCELLANEOUS CONSTRUCTION								
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	116					
A. L. HELMCAMP, INC.								
CONTRACT 10993029				TOTALS	684,538.51'	104,053.68'	615,642.92'	95.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEON	KEECHI CREEK WILDLIFE MANAGEMENT AREA			3.744	517,589.47	79,397.88	423,726.72	86.1
PH								
0917-16-014								
C 917-16-14	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	51					
AJAX EQUIPMENT COMPANY								
CONTRACT 11993044				TOTALS	517,589.47	79,397.88	423,726.72	86.1
LEON	THE WEST CITY LIMITS OF OAKWOOD			14.502	2,723,203.73	400,050.24	1,219,345.63	47.1
US 79	EAST OF SH 75 IN BUFFALO							
0205-05-040								
CSR 205-5-40	PLANING BRIDGES/APPR, 1 CST & HMA O/L							
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84					
A. L. HELMCAMP, INC.								
CONTRACT 11993075				TOTALS	2,723,203.73	400,050.24	1,219,345.63	47.1
LEON	FM 831			6.338	1,030,162.38	88,379.12	900,472.94	92.7
FM 1511	FM 3178							
1145-01-035								
MC 1145-1-35	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	01-28-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	108					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993035				TOTALS	1,030,162.38	88,379.12	900,472.94	92.7
MADISON	ON THE IH 45 MFR FROM SP 104			2.113	430,874.33	.00	428,628.00	99.7
IH 45	SH 21							
0675-05-049								
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 05993096				TOTALS	430,874.33	.00	428,628.00	99.7
MADISON	4.9 MILES EAST OF THE BRAZOS COUNTY LINE			8.473	1,866,990.62	.00	1,791,552.36	99.9
CSR	FM 39							
0475-03-053								
CSR 475-3-53	GRADING, STRUCTURES, BASE AND SURFACING							
WORK ORDER-	12-17-99	WORK BEGAN-	12-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	97					
A. L. HELMCAMP, INC.								
CONTRACT 11993033				TOTALS	1,866,990.62	.00	1,791,552.36	99.9
MILAM	CEDAR PARK			6.686	1,219,593.80	.00	324,965.28	27.7
US 79	0.7 MILE WEST OF RM 502							
0204-08-045								
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON US 79 0205-01-034 CSR 205-1-34	0.4 MILE EAST OF TOMBSTONE CREEK THE SH 6 INTERCHANGE  1-COURSE SURFACE TREATMENT & HMA OVERLAY	10.116	1,961,196.58'	.00'	612,608.39'	32.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 90 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 0 89	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YOUNG CONTRACTORS, INC.		CONTRACT 01003005	TOTALS	3,180,790.38'	.00'	937,573.67' 30.7'
MILAM CR 0917-12-039 BR 94(31)OX	ON COUNTY ROAD 212 AT ELM CREEK  GR, BASE AND BR STRS	.393	481,003.31'	.00'	470,164.65'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-99 102 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 08-01-99 0 125	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.		CONTRACT 06993065	TOTALS	481,003.31'	.00'	470,164.65' 99.9'
MILAM CR 0917-12-048 BR 96(441)OX	ON COUNTY ROAD 278 AT DONAHOE CREEK  GRADING, STRUCTURES AND BASE	.280	324,597.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CACTUS CONCRETE, INC.		CONTRACT 08003067	TOTALS	324,597.70'	.00'	.00' 0.0'
MILAM US 79 0204-06-044 NH 2000(722)	CR 306 1.0 MILE WEST OF FM 908 IN ROCKDALE  WIDENING OF A NON-FREEMWAY FACILITY	1.963	9,542,652.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 408 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. D. ABRAMS, INC.		CONTRACT 08003124	TOTALS	9,542,652.80'	.00'	.00' 0.0'
MILAM US 77 0185-04-042 STP 2000(894)R	ADAMS STREET IN CAMERON US 77 SOUTH  ONE CRSE SURF TREAT AND HMA OVERLAY	14.094	2,768,239.00'	2,465.32'	2,465.32'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 79 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-26-00 0 5	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C.D.S. ENTERPRISES, INC.		CONTRACT 08003134	TOTALS	2,768,239.00'	2,465.32'	2,465.32' 0.0'
MILAM US 79 0204-06-032 NH 99(542)	0.3 MI EAST OF ROCKY CREEK CR 306  GR STRS BASE & SURF	4.860	10,722,511.88'	196,630.86'	3,715,547.75'	36.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 461 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-31-99 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, INC.		CONTRACT 08993074	TOTALS	10,722,511.88'	196,630.86'	3,715,547.75' 36.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM	US 190	3.003	489,755.28	.00	.00	.0
FM 486	THE LITTLE RIVER BRIDGE (SECTIONS)					
0337-05-030						
CSR 337-5-30	LM TRT EXIST BS, FLEX BASE & 2-ONE CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10003023		TOTALS	489,755.28	.00	.00	0.0
MILAM	3.4 MILES NORTH OF FM 485	4.151	417,831.89	.00	.00	.0
FM 979	0.8 MILE NORTH					
1210-03-022						
CSR 1210-3-22	FLEX BASE, CMT TRT BASE & 2-ONE CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10003053		TOTALS	417,831.89	.00	.00	0.0
ROBERTSON	2.4 KM N OF OSR	7.351	3,968,987.64	44,114.58	3,826,298.54	98.4
SH 6	OSR (BRAZOS COUNTY LINE)					
0049-08-051						
NH 98(310)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	102	*****		
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	44,114.58	3,826,298.54	98.4
ROBERTSON	FM 2293	9.015	1,273,039.21	.00	.00	.0
FM 46	2.7 MILES SOUTH OF WALNUT CR. (SECTIONS)					
0540-01-034						
CSR 540-1-34	CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10003050		TOTALS	1,273,039.21	.00	.00	0.0
WALKER	MONTGOMERY COUNTY LINE	38.281	7,477,658.31	42,142.03	6,587,448.47	92.7
IH 45	SH 19 (NORTHBOUND LANES)					
0675-07-058						
IM 45-2(97)	HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS					
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	75	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	42,142.03	6,587,448.47	92.7
WALKER	ON IH 45 NORTHBOUND LANES	2.139	3,556,411.58	.00	3,429,743.97	99.9
IH 45	AT .8 KM N OF CANEY CREEK					
0675-07-060						
C 675-7-60	CONSTRUCT DPS NEIGH INSPECTION STATION					
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	80	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58	.00	3,429,743.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM		24.013	4,648,608.93	.00	4,697,748.50	99.9
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069						
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-18-97 WORK BEGAN- 09-16-97						
DATE WORK COMPLETED- TIME COMPUTED- 09-03-97						
CONTRACT WORKING DAYS- 155 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 172 PERCENT TIME USED- 93						
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	.00	4,697,748.50	99.9
*****						
WALKER SWEET GUM AVENUE		8.145	490,263.64	.00	496,729.97	99.9
US 190 FM 2296						
0213-01-031						
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER- 08-17-98 WORK BEGAN- 09-02-98						
DATE WORK COMPLETED- TIME COMPUTED- 09-02-98						
CONTRACT WORKING DAYS- 29 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 72						
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	496,729.97	99.9
*****						
WALKER SH 30		8.434	4,358,732.73	608,007.72	4,193,951.80	99.9
IH 45 SH 75 (NORTH AND SOUTH BOUND LANES)						
0675-06-077						
IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER- 08-30-99 WORK BEGAN- 09-15-99						
DATE WORK COMPLETED- TIME COMPUTED- 09-15-99						
CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 96 PERCENT TIME USED- 112						
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73	608,007.72	4,193,951.80	99.9
*****						
WALKER 9.558 MI S OF TRINITY RIVER		8.783	2,284,933.31	.00	.00	.0
SH 19 0.775 MI S OF TRINITY RIVER						
0109-09-050						
STP 2000(917)R PAY REPAIR, ONE CRSE SURF TRT AND HMA OV						
WORK ORDER- 09-15-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 10-01-00						
CONTRACT WORKING DAYS- 84 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SMITH & CO.						
CONTRACT 08003049		TOTALS	2,284,933.31	.00	.00	0.0
*****						
WALKER AT THE INTERSECTION WITH OLD HOUSTON RD.		.001	21,172.92	.00	.00	.0
SH 19						
0109-09-049						
STP 2000(721)HES INSTALLATION OF SAFETY LIGHTING						
WORK ORDER- 09-18-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 10 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DRS CONSTRUCTION, INC.						
CONTRACT 08003120		TOTALS	21,172.92	.00	.00	0.0
*****						
WALKER FM 2628		5.730	1,572,656.10	.00	.00	.0
FM 247 FM 980						
0578-02-030						
CSR 578-2-30 GRADING, STRUCTURES BASE AND SURFACE						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 97 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SMITH & CO.						
CONTRACT 10003049		TOTALS	1,572,656.10	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH & CO.							
CONTRACT 11993032			TOTALS	2,126,958.16'	48,697.55'	1,921,075.43'	95.0'
WALKER	CR 131 (LOST INDIAN CAMP ROAD)		9.629	2,126,958.16'	48,697.55'	1,921,075.43'	95.0'
FM 247	FM 2628						
0578-02-029							
AR 578-2-29	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00				
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	84				
SMITH & CO.							
CONTRACT 11993035			TOTALS	1,683,251.59'	5,968.39'	1,531,081.26'	97.6'
WALKER	SH 19		5.000	1,683,251.59'	5,968.39'	1,531,081.26'	97.6'
FM 405	5.0 MILES SOUTH						
0756-01-018							
AR 756-1-18	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	138				
DRS CONSTRUCTION, INC.							
CONTRACT 12993016			TOTALS	18,878.70'	1,045.00'	21,351.91'	99.9'
WALKER	INTERSECTION OF SH 150 AND		.001	18,878.70'	1,045.00'	21,351.91'	99.9'
SH 150	FM 1097						
0395-01-024							
STP 2000(55)HES	INST FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	31				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 02003016			TOTALS	136,445.88'	39,388.25'	50,682.46'	39.0'
WASHINGTON	AT INTERSECTION OF US 290 AND		.100	136,445.88'	39,388.25'	50,682.46'	39.0'
US 290	FM 577						
0186-06-057							
STP 99(112)HES	INSTALL TRAFFIC SIGNAL						
WORK ORDER-	03-08-00	WORK BEGAN-	08-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31				
C.D.S. ENTERPRISES, INC.							
CONTRACT 04003010			TOTALS	2,079,565.92'	28,247.28'	1,016,577.88'	50.9'
WASHINGTON	WOODWARD CREEK		10.539	2,079,565.92'	28,247.28'	1,016,577.88'	50.9'
US 290	THE BRAZOS RIVER						
0114-10-082							
CSR 114-10-82	SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	71				
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.							
CONTRACT 05003016			TOTALS	71,524.99'	41,675.59'	41,675.59'	61.3'
WASHINGTON	0.700 MILES W OF SH 36		.700	71,524.99'	41,675.59'	41,675.59'	61.3'
US 290	SH 36						
0114-09-059							
STP 2000(493)HES	INSTALL SAFETY LIGHTING						
WORK ORDER-	06-15-00	WORK BEGAN-	09-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	56				

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DISTRICT 17

MONTHLY STATE LET CONSTRUCTION REPORT  
AS OF OCT 12, 2000

PAGE 336

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	WOODWARD CREEK			10.539	5,772,997.29	.00	.00	.0
US 290	THE BRAZOS RIVER							
0114-10-083								
NH 2000(893)	PLANING, CEM TRT EXIST MATL AND HMA OV							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
	CONTRACT 08003034	TOTALS			5,772,997.29	.00	.00	0.0
WASHINGTON	0.5 MI E OF FM 50			2.462	9,664,244.45	561,155.61	8,745,620.67	95.2
SH 105	0.1 MI W OF FM 577							
0315-07-010								
DB 98(379)	MDN GR, STRS & SURF							
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	97					
HUNTER INDUSTRIES, INC.								
	CONTRACT 08983003	TOTALS			9,664,244.45	561,155.61	8,745,620.67	95.2
DISTRICT CONTRACT AMOUNT							151,979,152.03	
DISTRICT ESTIMATES THIS MONTH							4,954,430.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							80,553,114.02	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRIMES	VARIOUS			.001	112,494.06'	.00'	111,384.46'	99.9'
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	111,384.46'	99.9'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01'	.00'	116,331.21'	99.7'
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01'	.00'	116,331.21'	99.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87'	.00'	88,880.09'	78.6'
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87'	.00'	88,880.09'	78.6'
WASHINGTON	VARIOUS			1.000	162,219.50'	7,345.34'	51,361.70'	31.6'
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	723	PERCENT TIME USED-	99					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50'	7,345.34'	51,361.70'	31.6'
WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	221,749.74'	67.3'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAYEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	583	PERCENT TIME USED-	80					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	221,749.74'	67.3'
DISTRICT CONTRACT AMOUNT							836,506.94	
DISTRICT ESTIMATES THIS MONTH							7,345.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE							589,707.20	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS				.001	197,548.00	10,133.76	158,566.20	80.2
US0190								
6037-78-001								
RMC - 603778001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	549	PERCENT TIME USED-	75					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	10,133.76	158,566.20	80.2
BRAZOS VARIOUS				.001	252,779.04	29,083.68	185,664.96	73.4
US0190								
6051-95-001								
RMC - 605195001 MOHING								
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	25					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04	29,083.68	185,664.96	73.4
BRAZOS SH 21				.001	96,840.00	.00	.00	.0
US0190 NAVASOTA RIVER								
6053-29-001								
RMC - 605329001 SIGN UPGRADE								
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	69					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03001706				TOTALS	96,840.00	.00	.00	0.0
BRAZOS VARIOUS				.001	134,260.00	1,275.00	1,275.00	.9
SH0006 VARIOUS								
6054-04-001								
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE								
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03001707				TOTALS	134,260.00	1,275.00	1,275.00	0.9
BRAZOS WOODVILLE ROAD BRIDGE				.001	78,373.89	.00	76,679.38	97.8
US0190 SH 6 FRONTAGE ROADS								
6030-24-001								
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT								
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89	.00	76,679.38	97.8
BRAZOS VARIOUS				.001	40,381.12	1,688.96	8,287.76	20.5
SH0006 VARIOUS								
6057-71-001								
SUP - 605771001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001715				TOTALS	40,381.12	1,688.96	8,287.76	20.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS VARIOUS				.001	47,140.00	3,435.00	21,000.00	44.5
SH0006								
6048-83-001								
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	37					
Merkel Construction Co Inc								
CONTRACT 11991702				TOTALS	47,140.00	3,435.00	21,000.00	44.5
BRAZOS SH 21				.001	40,455.00	.00	23,998.34	64.4
SH0006 BS-6R								
6049-47-001								
RMC - 604947001 REPLACEMENT OF RAISED PAYEMENT MARKERS								
WORK ORDER-	02-03-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	68					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 12991706				TOTALS	40,455.00	.00	23,998.34	64.4
BURLESON VARIOUS ROADWAYS				229.770	67,291.50	13,292.19	46,937.94	69.7
SH0036 VARIOUS ROADWAYS								
6051-74-001								
RMC - 605174001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-15-00	WORK BEGAN-	06-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25					
Brenham Mowing								
CONTRACT 02001703				TOTALS	67,291.50	13,292.19	46,937.94	69.7
BURLESON VARIOUS				.001	24,516.00	.00	2,326.00	9.4
SH0021 VARIOUS								
6054-08-001								
RMC - 605408001 METAL BEAM GUARD FENCE & TERMINAL REPAIR								
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8					
T & L Cleaning Services								
CONTRACT 03001708				TOTALS	24,516.00	.00	2,326.00	9.4
BURLESON VARIOUS				.001	63,820.44	.00	15,651.91	24.5
SH0021 VARIOUS								
6054-25-001								
SUP - 605425001 LITTER PICKUP AND REMOVAL FROM ROW								
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24					
Brenham Outreach Advisory Council, Inc.								
CONTRACT 04001705				TOTALS	63,820.44	.00	15,651.91	24.5
BURLESON VARIOUS				.001	29,219.04	2,104.29	10,988.04	37.6
SH0021 VARIOUS								
6057-50-001								
SUP - 605750001 PICNIC AND PARK-POOL AREAS MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42					
World Technical Services, Inc.								
CONTRACT 05001716				TOTALS	29,219.04	2,104.29	10,988.04	37.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	10.000	84,800.00'	.00'	50,170.00'	59.1'
SM0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-13-001						
RMC - 605113001	TREE REMOVAL					
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	20			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 01001701		TOTALS	84,800.00'	.00'	50,170.00'	59.1'
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	340.700	149,585.88'	.00'	74,531.35'	49.8'
SM0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-77-001						
RMC - 605177001	TYPE II (FULL WIDTH MOWING)					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	37			
LAWRENCE H. SIMS						
CONTRACT 02001704		TOTALS	149,585.88'	.00'	74,531.35'	49.8'
FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY	1.000	42,170.00'	.00'	41,860.00'	99.2'
FM0080	VARIOUS LOCATIONS IN FREESTONE COUNTY					
6049-97-001						
RMC - 604997001	FABRICATE AND INSTALL GRATES					
WORK ORDER-	08-14-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	51			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001701		TOTALS	42,170.00'	.00'	41,860.00'	99.2'
FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY	.373	84,300.54'	.00'	.00'	.0'
FM0489	VARIOUS LOCATIONS IN FREESTONE COUNTY					
6055-53-001						
RMC - 605553001	GUARDRAIL INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODUM SERVICES						
CONTRACT 07001702		TOTALS	84,300.54'	.00'	.00'	0.0'
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.010	157,500.00'	12,442.50'	183,697.50'	99.9'
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-58-001						
RMC - 604558001	BASE REPAIR					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00'	12,442.50'	183,697.50'	99.9'
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.001	68,600.00'	.00'	24,332.00'	35.4'
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-60-001						
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE					
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	37			
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00'	.00'	24,332.00'	35.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY				9.802	67,700.00'	.00'	92,450.00'	99.9'
US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY								
6035-05-001								
RMC - 603505001 TREE AND BRUSH CONTROL								
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	583	PERCENT TIME USED-	80					
MCKINNEY CO								
CONTRACT 12981702				TOTALS	67,700.00'	.00'	92,450.00'	99.9'
FREESTONE VARIOUS ROADS				.001	51,380.00'	.00'	8,474.75'	16.4'
SH0075 VARIOUS ROADS IN FREESTONE CO								
6048-84-001								
RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS								
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 12991705				TOTALS	51,380.00'	.00'	8,474.75'	16.4'
GRIMES VARIOUS				.001	75,012.54'	.00'	41,431.92'	55.2'
SH0006 VARIOUS								
6052-01-001								
RMC - 605201001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18					
JOE IMHOFF								
CONTRACT 02001706				TOTALS	75,012.54'	.00'	41,431.92'	55.2'
GRIMES VARIOUS				.001	82,172.09'	.00'	81,464.35'	99.9'
SH0006 VARIOUS								
6037-41-001								
RMC - 603741001 MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34					
P-VILLE, INCORPORATED								
CONTRACT 02991707				TOTALS	82,172.09'	.00'	81,464.35'	99.9'
GRIMES VARIOUS				.001	105,000.00'	.00'	100,590.00'	95.8'
FM2988 VARIOUS								
6039-81-001								
RMC - 603981001 DITCH & CULVERT END CLEANING								
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991703				TOTALS	105,000.00'	.00'	100,590.00'	95.8'
GRIMES VARIOUS				.001	28,397.10'	2,322.91'	9,335.67'	32.8'
SH0006 VARIOUS								
6057-46-001								
SUP - 605746001 PICNIC AREA MAINTENANCE IN GRIMES COUNTY								
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05001717				TOTALS	28,397.10'	2,322.91'	9,335.67'	32.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS LOCATIONS IN GRIMES COUNTY			30.000	140,999.22	.00	.00	.0
SH0105	VARIOUS LOCATIONS IN GRIMES COUNTY							
6054-67-001								
RMC - 605467001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 06001702				TOTALS	140,999.22	.00	.00	0.0
GRIMES	VARIOUS ROADWAYS			.001	34,030.50	.00	15,075.92	44.3
SH0006	VARIOUS ROADWAYS							
6025-96-001								
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	705	PERCENT TIME USED-	97					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 06981701				TOTALS	34,030.50	.00	15,075.92	44.3
GRIMES	BRAZOS/GRIMES COUNTY LINE			15.000	157,033.00	.00	.00	.0
SH0006	MALLER/GRIMES COUNTY LINE							
6054-68-001								
RMC - 605468001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	09-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CASTELLO, INC.								
CONTRACT 09001702				TOTALS	157,033.00	.00	.00	0.0
LEON	VARIOUS LOCATIONS			.001	74,850.00	2,550.00	21,000.00	28.0
IH0045	VARIOUS LOCATIONS							
6052-04-001								
RMC - 605204001	PICNIC AREA & WEIGH STATION MAINTENANCE							
FREESTONE	VARIOUS LOCATIONS			.001	53,100.00	1,950.00	15,150.00	28.5
IH0045	VARIOUS LOCATIONS							
6052-04-002								
RMC - 605204002	PICNIC AREA & WEIGH STATION MAINTENANCE							
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
K & M SERVICES								
CONTRACT 01001702				TOTALS	127,950.00	4,500.00	36,150.00	28.2
LEON	VARIOUS LOCATIONS			.001	139,452.63	.00	66,864.97	48.1
IH0045	VARIOUS LOCATIONS							
6051-72-001								
RMC - 605172001	ROADSIDE MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	54					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
LAWRENCE W. SIMS								
CONTRACT 02001702				TOTALS	139,452.63	.00	66,864.97	48.1
LEON	EAST SIDE OF US 79			.001	10,137.16	.00	.00	.0
US0079	0.1 MILES NORTH OF FM 3							
6043-03-001								
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE							
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
EAGLE SERVICE								
CONTRACT 06991703				TOTALS	10,137.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
LEON	VARIOUS ROADS			.001	62,130.00'	.00'	.00'	.0'
SH0075	VARIOUS ROADS							
6058-62-001								
RMC - 605862001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 08001702				TOTALS	62,130.00'	.00'	.00'	0.0'
*****								
LEON	VARIOUS LOCATIONS			.001	75,247.20'	3,344.32'	3,344.32'	4.4'
FM0811	VARIOUS LOCATIONS							
6059-26-001								
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL							
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOSS CONSTRUCTION								
CONTRACT 08001703				TOTALS	75,247.20'	3,344.32'	3,344.32'	4.4'
*****								
LEON	VARIOUS LOCATIONS			.001	49,937.00'	.00'	.00'	.0'
SH0075	VARIOUS LOCATIONS							
6060-09-001								
RMC - 606009001	METAL BEAM FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MERKEL CONSTRUCTION CO INC								
CONTRACT 09001704				TOTALS	49,937.00'	.00'	.00'	0.0'
*****								
LEON	VARIOUS LOCATIONS			.001	149,800.00'	.00'	.00'	.0'
SH0075	VARIOUS LOCATIONS							
6060-10-001								
RMC - 606010001	TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TREE TECH								
CONTRACT 09001705				TOTALS	149,800.00'	.00'	.00'	0.0'
*****								
LEON	ON FM 39, 5 MILES NORTH OF JENETT (HAUL ROAD OVERPASS)			.010	261,034.00'	.00'	.00'	.0'
FM0039								
6062-93-001								
EMC - 606293001	REPAIR/REPLACE CONCRETE BRIDGE BEAMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 09001706				TOTALS	261,034.00'	.00'	.00'	0.0'
*****								
LEON	VARIOUS LOCATIONS			.001	129,920.00'	.00'	61,549.60'	47.3'
US0079	VARIOUS LOCATIONS							
6044-41-001								
RMC - 604441001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	42					
L & M CLEANING SERVICE								
CONTRACT 09991702				TOTALS	129,920.00'	.00'	61,549.60'	47.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON				.001	60,100.00	5,020.00	49,190.00	81.8
SH0075 VARIOUS LOCATIONS								
6047-87-001 VARIOUS LOCATIONS								
RMC - 604787001 TREE REMOVAL								
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27					
MCKINNEY CO								
CONTRACT 10991702				TOTALS	60,100.00	5,020.00	49,190.00	81.8
LEON				.001	52,146.75	.00	65,728.25	99.9
SH0075 VARIOUS LOCATIONS								
6049-03-001 VARIOUS LOCATIONS								
RMC - 604903001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	71					
K & M SERVICES								
CONTRACT 11991703				TOTALS	52,146.75	.00	65,728.25	99.9
MADISON				.001	87,879.12	.00	43,939.56	50.0
IH0045 COUNTY LINE								
6052-07-001 COUNTY LINE								
RMC - 605207001 ROADSIDE MOWING								
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31					
DON YATES, INC.								
CONTRACT 02001707				TOTALS	87,879.12	.00	43,939.56	50.0
MADISON				.001	28,350.00	16,443.00	16,443.00	58.0
FM0039 VARIOUS								
6053-22-001 VARIOUS								
RMC - 605322001 DITCH AND CULVERT CLEANING								
WORK ORDER-	09-12-00	WORK BEGAN-	09-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	30					
OCHO MANOS, INC.								
CONTRACT 05001703				TOTALS	28,350.00	16,443.00	16,443.00	58.0
MADISON				.001	72,029.89	.00	72,029.89	99.9
IH0045 VARIOUS								
6022-06-001 VARIOUS								
RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89	.00	72,029.89	99.9
MADISON				.001	64,000.00	.00	60,954.00	95.2
IH0045 VARIOUS ROADS IN MADISON COUNTY								
6022-21-001 VARIOUS ROADS IN MADISON COUNTY								
RMC - 602221001 TREE AND UNDERBRUSH REMOVAL								
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00	.00	60,954.00	95.2



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON	VARIOUS		.001	52,414.20	.00	.00	.0
IH0045	VARIOUS						
6058-54-001							
SUP - 605854001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-08-00	WORK BEGAN-	09-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBM INDUSTRIES, INC. D&D HELPING OTHERS, INC.							
CONTRACT 08001707			TOTALS	52,414.20	.00	.00	0.0
MADISON	VARIOUS		.001	17,700.00	.00	6,445.00	36.4
IH0045	VARIOUS						
6050-00-001							
RMC - 605000001	TREE REMOVAL						
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	70	*****			
ROY LEE WALKER							
CONTRACT 12991708			TOTALS	17,700.00	.00	6,445.00	36.4
MADISON	VARIOUS		.001	68,816.00	.00	21,760.00	31.6
IH0045	VARIOUS						
6050-24-001							
RMC - 605024001	TREE PRUNING & TRIMMING & BRUSH REMOVAL						
WORK ORDER-	04-13-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70	*****			
HELLMANN ENTERPRISES							
CONTRACT 12991710			TOTALS	68,816.00	.00	21,760.00	31.6
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	65,658.23	.00	8,696.22	13.2
FM1600							
6035-98-001							
RMC - 603598001	LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10	*****			
M&M							
CONTRACT 01991702			TOTALS	65,658.23	.00	8,696.22	13.2
MILAM	AT CEDAR PARK PICNIC AREA		.437	7,288.50	.00	7,288.50	99.9
US0079	CEDAR PARK PICNIC AREA						
6037-17-001							
RMC - 603717001	INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
FOUR SEASONS DEVELOPMENT CO., INC.							
CONTRACT 01991705			TOTALS	7,288.50	.00	7,288.50	99.9
MILAM	VARIOUS HIGHWAYS		.001	92,471.24	.00	43,989.99	49.3
FM1600							
6052-25-001							
RMC - 605225001	RIGHT OF WAY MOWING						
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	39	*****			
HAMILTON MOWING							
CONTRACT 02001710			TOTALS	92,471.24	.00	43,989.99	49.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM VARIOUS REST AREAS IN MILAM COUNTY				.001	21,012.00'	.00'	.00'	.0'
US0079 VARIOUS REST AREAS IN MILAM COUNTY								
6039-14-001								
RMC - 603914001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 02991712				TOTALS	21,012.00'	.00'	.00'	0.0'
MILAM VARIOUS HIGHWAYS				.210	8,039.84'	.00'	384.80'	4.7'
US0079 VARIOUS HIGHWAYS								
6052-89-001								
RMC - 605289001 JANITORIAL AND/OR GROUNDS MAINTENANCE								
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001705				TOTALS	8,039.84'	.00'	384.80'	4.7'
MILAM VARIOUS ROADWAYS				.001	48,700.00'	15,251.50'	15,701.50'	32.2'
US0079 VARIOUS ROADWAYS								
6053-61-001								
RMC - 605361001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24					
T & L CLEANING SERVICES								
CONTRACT 05001706				TOTALS	48,700.00'	15,251.50'	15,701.50'	32.2'
MILAM 0.5 MILE WEST OF FM 908				1.175	11,386.00'	2,279.99'	7,351.99'	79.9'
US0079 0.7 MILE EAST OF FM 908								
6054-17-001								
RMC - 605417001 RAISING MANHOLES AND PLACING CURB								
WORK ORDER-	07-26-00	WORK BEGAN-	08-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	138					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001707				TOTALS	11,386.00'	2,279.99'	7,351.99'	79.9'
MILAM 0.5 MILE WEST OF FM 908				1.175	15,203.35'	3,010.22'	13,115.79'	86.2'
US0079 0.7 MILE EAST OF FM 908								
6054-89-001								
RMC - 605489001 PLANING HOT MIX OVERLAY								
WORK ORDER-	08-18-00	WORK BEGAN-	08-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00					
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 05001708				TOTALS	15,203.35'	3,010.22'	13,115.79'	86.2'
MILAM VARIOUS				.001	91,260.00'	4,005.00'	39,370.00'	43.1'
US0077 VARIOUS								
6055-21-001								
RMC - 605521001 TREE REMOVAL								
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	33					
RIOS TREE SERVICE								
CONTRACT 05001709				TOTALS	91,260.00'	4,005.00'	39,370.00'	43.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	PICNIC AREAS IN MILAM COUNTY		.001	22,749.36	961.59	12,665.07	55.6
US0079	PICNIC AREAS IN MILAM COUNTY						
6044-70-001							
RMC - 604470001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	58				
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 06991704			TOTALS	22,749.36	961.59	12,665.07	55.6
MILAM	VARIOUS		.100	42,250.00	.00	.00	.0
FM0487	VARIOUS						
6053-99-001							
RMC - 605399001	INSTALL SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T & L CLEANING SERVICES							
CONTRACT 07001701			TOTALS	42,250.00	.00	.00	0.0
MILAM	VARIOUS		.001	19,221.00	.00	.00	.0
FM0437	VARIOUS						
6057-23-001							
RMC - 605723001	MAILBOX REMOVAL/INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WAYNE YANCEY, INC.							
CONTRACT 09001703			TOTALS	19,221.00	.00	.00	0.0
MILAM	VARIOUS		.001	31,600.00	.00	.00	.0
FM2269	VARIOUS						
6061-04-001							
RMC - 606104001	CLEANING AND/OR SEALING JOINTS AND CRACK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NIXON ENGINEERING							
CONTRACT 10001702			TOTALS	31,600.00	.00	.00	0.0
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	83,565.02	2,066.68	32,481.96	38.8
FM1600							
6049-22-001							
RMC - 604922001	LITTER PICKUP						
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	40				
MGS SERVICES, INC.							
CONTRACT 10991703			TOTALS	83,565.02	2,066.68	32,481.96	38.8
MILAM	IN MILANO		.132	4,300.02	.00	4,300.02	99.9
US0079							
6035-06-001							
RMC - 603506001	CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100				
HELLMANN ENTERPRISES							
CONTRACT 11981702			TOTALS	4,300.02	.00	4,300.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROBERTSON US0190 6052-24-001 RMC - 605224001	VARIOUS  RIGHT OF WAY MOWING	.001	81,999.09'	28,166.89'	68,047.17'	82.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 45 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-08-00 0 47			
LAWRENCE H. SIMS						
CONTRACT 02001709		TOTALS	81,999.09'	28,166.89'	68,047.17'	82.9'
ROBERTSON FM1940 6040-00-001 RMC - 604000001	US 79 CAMP CREEK, ETC INSTALL GRATE INLETS	6.300	136,485.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 23 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991704		TOTALS	136,485.00'	.00'	.00'	0.0'
ROBERTSON FM0046 6041-84-001 RMC - 604184001	VARIOUS VARIOUS PAVEMENT MARKINGS	.001	21,100.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 8 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-06-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)						
CONTRACT 03991705		TOTALS	21,100.00'	.00'	.00'	0.0'
ROBERTSON US0190 6041-85-001 RMC - 604185001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP AND DISPOSAL	.001	47,305.55'	.00'	718.67'	1.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 730 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 07-06-99 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RIGGINS LANDSCAPING						
CONTRACT 03991706		TOTALS	47,305.55'	.00'	718.67'	1.5'
ROBERTSON SH0006 6053-01-001 RMC - 605301001	VARIOUS VARIOUS TREE & BRUSH REMOVAL	3.369	20,805.13'	5,473.57'	13,544.29'	93.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 43 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-00 07-07-00 0 140			
COMMERCIAL PROPERTY MAINTENANCE						
CONTRACT 05001702		TOTALS	20,805.13'	5,473.57'	13,544.29'	93.6'
ROBERTSON US0079 6053-26-001 RMC - 605326001	VARIOUS VARIOUS INSTALL SMALL ROADSIDE SIGN ASSEMBLIES	.001	39,300.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-29-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COMMERCIAL PROPERTY MAINTENANCE						
CONTRACT 05001705		TOTALS	39,300.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS				.001	52,190.00'	.00'	.00'	.0'
SH0006								
6042-62-001								
RMC - 604262001 TREE & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS				.001	38,208.52'	1,413.72'	4,317.88'	11.3'
SH0006								
6059-79-001								
SUP - 605979001 PICNIC AREA AND MISCELLANEOUS MAINT								
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
JUNCTION FIVE-O-FIVE								
CONTRACT 06001704				TOTALS	38,208.52'	1,413.72'	4,317.88'	11.3'
ROBERTSON AT 0.3 MILES NORTH OF CEDAR CREEK BRIDGE				1.000	2,186.50'	.00'	.00'	.0'
FM0046								
6056-61-001								
RMC - 605661001 REMOVE AND RELAY PIPE STORM SEWER								
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 07001703				TOTALS	2,186.50'	.00'	.00'	0.0'
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00'	.00'	72,062.10'	99.9'
US0190								
6029-11-001								
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00'	.00'	72,062.10'	99.9'
ROBERTSON AT US 79 / SH 6 INTERCHANGE				.001	16,420.00'	.00'	.00'	.0'
US0079								
6057-21-001								
RMC - 605721001 REPAIR CONCRETE RIPRAP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 08001701				TOTALS	16,420.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS ROADWAY				.001	41,112.50'	.00'	.00'	5.4'
US0190								
6059-28-001								
RMC - 605928001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-19-00	WORK BEGAN-	09-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
T & L CLEANING SERVICES								
CONTRACT 08001704				TOTALS	41,112.50'	.00'	.00'	5.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ROBERTSON	SH 6 AT BENCHLEY UNDERPASS	.001	89,580.00'	.00'	.00'	.0'
SH0006						
6059-29-001						
RMC - 605929001						
INSTALLATION OF CRASH ATTENUATORS.						
*****						
WORK ORDER-	10-13-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
ODUM SERVICES		CONTRACT 08001705		TOTALS	89,580.00'	.00'
*****						
ROBERTSON	FM 2293	16.971	22,998.70'	.00'	.00'	.0'
FM0979						
6059-88-001						
RMC - 605988001						
SPOT BASE REPAIR						
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
PAVING & DESIGN		CONTRACT 10001701		TOTALS	22,998.70'	.00'
*****						
ROBERTSON	VARIOUS	.001	30,434.50'	.00'	30,419.98'	99.9'
FM0046						
6049-26-001						
RMC - 604926001						
PAVEMENT MARKINGS						
*****						
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	63	*****		
*****						
PAIGE BARRICADES, INC.		CONTRACT 10991704		TOTALS	30,434.50'	.00'
*****						
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY	.001	59,920.36'	3,325.20'	23,775.01'	39.6'
US0190						
6049-27-001						
RMC - 604927001						
LITTER PICKUP						
*****						
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35	*****		
*****						
MGS SERVICES, INC.		CONTRACT 10991705		TOTALS	59,920.36'	3,325.20'
*****						
MALKER	VARIOUS	.001	98,091.44'	.00'	48,900.86'	53.0'
IH0045						
6052-15-001						
RMC - 605215001						
MOWING HIGHWAY RIGHT OF WAY						
*****						
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	68	*****		
*****						
ROY LEE MALKER		CONTRACT 02001708		TOTALS	98,091.44'	.00'
*****						
MALKER	VARIOUS	.001	47,820.00'	.00'	44,127.00'	92.2'
IH0045						
6021-13-001						
RMC - 602113001						
REMOVE/REPLACE PAVEMENT MARKERS						
*****						
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53	*****		
*****						
PAVEMENT MARKINGS		CONTRACT 02981702		TOTALS	47,820.00'	.00'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH0045 6037-18-001 RMC - 603718001				.001	90,993.76	.00	86,532.16	95.0
MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	104					
ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	.00	86,532.16	95.0
WALKER IH0045 6052-39-001 RMC - 605239001				.001	86,210.75	.00	.00	.0
REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001704				TOTALS	86,210.75	.00	.00	0.0
WALKER FM1791 6035-22-001 RMC - 603522001				32.000	69,917.56	7,950.00	115,537.56	99.9
TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72					
ROY LEE WALKER								
CONTRACT 05991701				TOTALS	69,917.56	7,950.00	115,537.56	99.9
WALKER IH0045 6040-96-001 RMC - 604096001				879.000	157,528.80	12,752.64	79,893.36	50.7
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	61					
ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	12,752.64	79,893.36	50.7
WALKER IH0045 6059-30-001 SUP - 605930001				1.000	30,583.20	2,160.00	6,480.00	21.1
SH 75 ENTRANCE RAMPS SH 75 EXIT RAMPS LANDSCAPE MAINTENANCE								
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001703				TOTALS	30,583.20	2,160.00	6,480.00	21.1
WALKER IH0045 6061-48-001 SUP - 606148001				.001	268,118.00	21,875.00	33,045.00	12.3
REST AND PICNIC AREA MAINTENANCE								
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.								
CONTRACT 08001706				TOTALS	268,118.00	21,875.00	33,045.00	12.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MALKER VARIOUS				.001	45,000.00	.00	45,000.00	99.9
FM1375 VARIOUS								
6045-03-001								
RMC - 604503001 DITCH AND CULVERT CLEANING								
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50					
JEFF SAUTTER								
CONTRACT 08991701				TOTALS	45,000.00	.00	45,000.00	99.9
MALKER VARIOUS ROADS IN WALKER AND MADISON COUNTIES				1.600	45,050.00	3,564.50	15,336.00	34.0
IM0045								
6046-00-001								
RMC - 604600001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	37					
T & L CLEANING SERVICES								
CONTRACT 10991701				TOTALS	45,050.00	3,564.50	15,336.00	34.0
MALKER VARIOUS				.001	23,324.82	.00	23,774.34	99.9
US0190 VARIOUS								
6047-35-001								
RMC - 604735001 MAILBOX SUPPORTS								
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 12991703				TOTALS	23,324.82	.00	23,774.34	99.9
MALKER VARIOUS				46.500	123,926.00	.00	86,956.00	70.1
SH0030 VARIOUS								
6050-04-001								
RMC - 605004001 SMALL ROADSIDE SIGN ASSEMBLIES.								
WORK ORDER-	03-28-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	63					
CASTELLO, INC.								
CONTRACT 12991709				TOTALS	123,926.00	.00	86,956.00	70.1
WASHINGTON VARIOUS				1.000	63,581.76	3,825.36	33,239.22	52.3
US0290 VARIOUS								
6052-54-001								
RMC - 605254001 MOWING RIGHTS OF WAY								
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	43					
HELLMANN ENTERPRISES								
CONTRACT 02001712				TOTALS	63,581.76	3,825.36	33,239.22	52.3
WASHINGTON @ PICNIC AREA				.001	14,916.00	1,143.00	5,832.00	39.0
US0290								
6057-97-001								
SUP - 605797001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	1,143.00	5,832.00	39.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	89,830.00	3,551.44	80,007.92	89.0
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	663	PERCENT TIME USED-	91					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	3,551.44	80,007.92	89.0
DISTRICT CONTRACT AMOUNT							6,477,770.35	
DISTRICT ESTIMATES THIS MONTH							227,861.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,882,079.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT INTERSECTION OF RANDY LEE ROAD FM 3038 IN THE CITY OF MCKINNEY 3132-01-007 C 3132-1-7		.002	384,600.00'	86,131.82'	319,851.69'	87.5'
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	71			
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00'	86,131.82'	319,851.69'	87.5'
COLLIN AT SH 121 SH 289 0091-05-044 CD 91-5-44		.358	599,809.88'	129,251.60'	394,384.42'	69.2'
INTERSECTION IMPROVEMENTS						
WORK ORDER-	06-13-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	91			
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88'	129,251.60'	394,384.42'	69.2'
COLLIN SH 5 FM 1378 FM 2170 1392-01-024 CPM 1392-1-24		8.693	1,298,658.83'	482,327.74'	1,010,230.03'	81.0'
ACP OVERLAY						
WORK ORDER-	06-13-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	70			
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83'	482,327.74'	1,010,230.03'	81.0'
COLLIN SH 5 FM 546 HILLWOOD ST. 1013-01-022 CPM 1013-1-22		.966	350,496.00'	25,935.00'	25,935.00'	7.7'
CONCRETE PAVEMENT REPAIR						
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40			
JET CONCRETE, INC.						
CONTRACT 06003052		TOTALS	350,496.00'	25,935.00'	25,935.00'	7.7'
COLLIN AT ELDORADO PARKWAY US 75 0047-06-116 CC 47-6-116		.420	644,889.50'	110,834.44'	261,600.26'	42.2'
GRADING BASE & PAVEMENT						
WORK ORDER-	08-01-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36			
J.L. STEEL, L.P.						
CONTRACT 06003100		TOTALS	644,889.50'	110,834.44'	261,600.26'	42.2'
COLLIN SKYLINE DRIVE US 75 0135-02-042 CLM 135-2-42		.972	84,820.50'	11,549.70'	32,235.95'	40.0'
LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-04-00	WORK BEGAN-	08-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	31			
MARCOM'S MOWING SERVICE						
CONTRACT 07003024		TOTALS	84,820.50'	11,549.70'	32,235.95'	40.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS				.740	2,269,559.34	.00	.00	.0
FM 545								
1012-02-014								
BR 99(237)								
REPL BR & APPRS								
WORK ORDER-	09-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 0700303				TOTALS	2,269,559.34	.00	.00	0.0
COLLIN GRAYSON COUNTY LINE				9.887	2,227,713.95	.00	.00	.0
SH 289								
0091-03-019								
CPM 91-3-19								
ACP OVERLAY								
WORK ORDER-	08-11-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 0700304				TOTALS	2,227,713.95	.00	.00	0.0
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY				.100	276,538.00	.00	.00	.0
VA								
0918-24-077								
CPM 918-24-77								
SIGNING AND DELINEATION								
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 0700308				TOTALS	276,538.00	.00	.00	0.0
COLLIN NORTH CITY LIMITS OF SACHSE				1.354	8,120,831.30	94,184.39	2,865,760.92	37.1
SH 78								
0281-02-047								
STP 97(411)UM								
GRADING, STRUCTURES, BASE AND SURFACE								
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00					
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	40					
SITE CONCRETE, INC.								
CONTRACT 07993006				TOTALS	8,120,831.30	94,184.39	2,865,760.92	37.1
COLLIN AT THROCKMORTON CRK				.663	1,292,957.69	359.85	1,244,177.88	98.3
FM 455								
0816-04-032								
CC 816-4-32								
REVIEW PLANS & ADMINISTER CONST CONTRACT								
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101					
APAC-TEXAS, INC.								
CONTRACT 07993048				TOTALS	1,292,957.69	359.85	1,244,177.88	98.3
COLLIN SPUR 399				8.008	4,946,652.57	.00	.00	.0
US 75								
0047-06-118								
NH 2000(812)								
CONC REPAIR, OCST & HMA								
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00					
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 08003036				TOTALS	4,946,652.57	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 78, NORTH		.768	1,080,023.82'	.00'	.00'	.0'
SH 160 SH 121						
0410-03-012						
STP 99(238)R RECONST & MDN, GR, STRS, BASE & SURF						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82'	.00'	.00'	0.0'
COLLIN ON SYNERGY PARK BLVD, RENNER		.977	1,739,649.57'	65,633.82'	1,711,692.45'	99.9'
CS FLOYD ROAD						
0918-24-064						
STP 97(413)MM GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	98	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57'	65,633.82'	1,711,692.45'	99.9'
COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90'	184,185.21'	1,342,511.62'	99.8'
US 75						
0047-14-047						
CD 47-14-47 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	64	*****		
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90'	184,185.21'	1,342,511.62'	99.8'
COLLIN FM 720		4.024	14,530,977.24'	399,624.35'	13,671,224.70'	99.0'
SH 289 SH 121						
0091-05-029						
STP 97(601)UM MDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	127	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	477	PERCENT TIME USED-	98	*****		
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	399,624.35'	13,671,224.70'	99.0'
COLLIN 0.2 MILE EAST OF SP RR		2.173	11,119,803.95'	.00'	11,130,877.01'	99.9'
US 380 WEST OF FM 1827						
0135-03-037						
NH 97(591) GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	94	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	.00'	11,130,877.01'	99.9'
COLLIN CHAPARRAL RD, N		3.266	11,337,445.71'	109,154.41'	10,853,193.16'	99.9'
SH 5 FM 2170						
0047-09-019						
STP 98(117)MM GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	80	*****		
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71'	109,154.41'	10,853,193.16'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
COLLIN	WILSON CREEK			3.860	1,476,969.27	2,471.04	1,419,915.63	99.9
US 75	SH 121							
0047-06-114								
STP 99(472)HES	PLACE CONCRETE BARRIER IN MEDIAN							
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100					
J.L. STEEL, L.P.								
*****								
CONTRACT 12993024				TOTALS	1,476,969.27	2,471.04	1,419,915.63	99.9
*****								
COLLIN	FM 2551			2.200	6,538,553.09	160,418.02	1,676,395.80	26.7
FM 544	FM 1378							
0619-03-037								
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00					
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	24					
GLENN THURMAN, INC.								
*****								
CONTRACT 12993047				TOTALS	6,538,553.09	160,418.02	1,676,395.80	26.7
*****								
DALLAS	S OF MACARTHUR			1.343	36,839,998.90	2,101,319.60	13,214,323.08	37.3
SH 161	N OF IH 635							
2964-01-015								
NH 2000(171)	GR, STRS & SURF NEW LOC							
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	18					
J. D. ABRAMS, INC.								
*****								
CONTRACT 01003001				TOTALS	36,839,998.90	2,101,319.60	13,214,323.08	37.3
*****								
DALLAS	US 75 TO IH 35E,	ETC.		17.311	1,370,000.00	40,334.15	555,966.31	42.7
IH 635								
2374-01-119								
CM 2000(85)	INSTALLATION OF VIDEO DETECTORS							
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	54					
DURABLE SPECIALTIES, INC.								
*****								
CONTRACT 01003045				TOTALS	1,370,000.00	40,334.15	555,966.31	42.7
*****								
DALLAS	0.2 MI WEST OF BELT LINE ROAD			.965	7,414,840.67	219,469.20	7,813,809.76	99.9
MH	0.5 MI EAST OF BELT LINE ROAD							
8050-18-029								
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	152					
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	103					
BALFOUR BEATTY CONSTRUCTION, INC.								
*****								
CONTRACT 01983042				TOTALS	7,414,840.67	219,469.20	7,813,809.76	99.9
*****								
DALLAS	VARIOUS LOCATIONS IN KAUFMAN, ELLIS			164.612	2,950,129.40	487,667.97	1,762,661.77	62.8
VA	AND NAVARRO COUNTIES							
0918-00-047								
CPM 918-00-47	SEAL COAT AND STRIPING							
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	88					
J-W PAYNE CONSTRUCTION CO., INC.								
*****								
CONTRACT 02003007				TOTALS	2,950,129.40	487,667.97	1,762,661.77	62.8
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS KINGSLEY ROAD IH 635 BNRR 2374-01-121 IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)		.002	1,816,162.95'	246,413.16'	1,098,262.46'	63.6'
WORK ORDER- 03-08-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-24-00					
CONTRACT WORKING DAYS- 241	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 48					
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95'	246,413.16'	1,098,262.46'	63.6'
DALLAS VARIOUS SH 180 ETC 0008-08-064 ETC CPM 8-8-64 CONCRETE PAYEMENT REPAIR		.009	1,539,594.67'	209,366.20'	1,512,165.46'	99.9'
WORK ORDER- 03-15-00	WORK BEGAN- 06-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-00					
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED- 67					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 56					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67'	209,366.20'	1,512,165.46'	99.9'
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND VA ROCKMALL COUNTIES 0918-00-046 CPM 918-00-46 SEAL COAT AND STRIPING		150.225	2,608,447.79'	91,437.14'	297,848.30'	12.0'
WORK ORDER- 03-07-00	WORK BEGAN- 04-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 79					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79'	91,437.14'	297,848.30'	12.0'
DALLAS INTERSECTION OF FM 1382 FM 1382 WITH SLEEPY HOLLOW 1047-03-054 C 1047-3-54 TRAFFIC SIGNALS		.001	121,748.00'	.00'	.00'	.0'
WORK ORDER- 03-27-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-23-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 10					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00'	.00'	.00'	0.0'
DALLAS DENTON DRIVE LP 12 0.1MI WEST OF MIDWAY ROAD 0353-05-101 NH 2000(290) PLANING, FULL DEPTH PAVE REP, OVR, PAYMK		2.645	2,777,334.57'	86,058.99'	2,265,133.08'	84.9'
WORK ORDER- 03-03-00	WORK BEGAN- 03-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00					
CONTRACT WORKING DAYS- 171	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 93					
J.L. STEEL, L.P.						
CONTRACT 02003086		TOTALS	2,777,334.57'	86,058.99'	2,265,133.08'	84.9'
DALLAS S OF SH 183 SH 161 N OF SH 183 2964-01-014 NH 98(107) CONST INTCHG		.718	18,911,549.42'	15,738.83'	18,058,022.50'	99.9'
WORK ORDER- 03-24-98	WORK BEGAN- 04-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 99					
WORKING DAYS CHARGED- 545	PERCENT TIME USED- 99					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	15,738.83'	18,058,022.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
DALLAS	AT GALATYN CROSSING	.161	10,374,177.54'	197,108.96'	6,704,657.13'	68.0'
US 75						
0047-07-176						
STP 99(313)MM CONSTRUCT INTERCHANGE						
*****						
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	81			
*****						
J. D. ABRAMS, INC.						
*****						
CONTRACT 02993005		TOTALS	10,374,177.54'	197,108.96'	6,704,657.13'	68.0'
*****						
DALLAS	ON JUPITER RD, FROM FOREST LN	1.496	5,963,160.56'	269,715.39'	4,209,785.24'	74.3'
MH BUCKINGHAM RD						
0918-45-190						
STP 94(139)MM GR, BASE & PAV						
*****						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	90			
*****						
ED BELL CONSTRUCTION COMPANY						
*****						
CONTRACT 02993070		TOTALS	5,963,160.56'	269,715.39'	4,209,785.24'	74.3'
*****						
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.002	1,898,663.31'	34,695.43'	1,421,637.53'	78.8'
VA						
0918-45-203						
CM 94(75) COMMUNICATION SYSTEM						
*****						
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	78			
*****						
GEORGIA ELECTRIC COMPANY						
*****						
CONTRACT 03993006		TOTALS	1,898,663.31'	34,695.43'	1,421,637.53'	78.8'
*****						
DALLAS	IH 35E	2.308	134,941.69'	55,989.24'	55,989.24'	43.2'
SP 366 US 75						
0196-07-019						
C 196-7-19 GUIDE SIGN REFURBISHING						
*****						
WORK ORDER-	05-12-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
*****						
ARTEX ELECTRIC COMPANY						
*****						
CONTRACT 04003017		TOTALS	134,941.69'	55,989.24'	55,989.24'	43.2'
*****						
DALLAS	VARIOUS INTERSECTIONS IN THE	.004	1,389,785.20'	1,995.00'	1,995.00'	.1'
CS CITY OF DALLAS						
0918-45-457						
CM 2000(364) 15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES						
*****						
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	11			
*****						
INTEGRATED ROADWAY SERVICES, INC.						
*****						
CONTRACT 04003052		TOTALS	1,389,785.20'	1,995.00'	1,995.00'	0.1'
*****						
DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19'	2,051,970.20'	36,411,408.43'	77.7'
IH 45 S.H. 310						
0092-02-090						
MH 97(25) GR, STRS, DR & PAV						
*****						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	73			
*****						
GRANITE CONSTRUCTION COMPANY						
*****						
CONTRACT 04983001		TOTALS	49,277,981.19'	2,051,970.20'	36,411,408.43'	77.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON		.001	1,395,362.68	62,930.53	937,098.64	75.6
IH 35E 0196-03-200 IM 35E-6(327)						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	133			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	62,930.53	937,098.64	75.6
DALLAS VA 0918-00-044 C 918-00-44		.001	415,993.20	2,103.30	395,305.35	99.9
VARIOUS INTERSECTIONS IN DALLAS DISTRICT						
TRAFFIC SIGNALS						
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	39			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20	2,103.30	395,305.35	99.9
DALLAS SH 183 0094-03-083 C 94-3-83		10.060	391,564.61	.00	.00	.0
TARRANT COUNTY LINE SPUR 482						
GUIDE SIGN REFURBISHING						
WORK ORDER-	06-20-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003013		TOTALS	391,564.61	.00	.00	0.0
DALLAS US 67 0261-02-048 CM 96(115)		.097	99,363.68	39,191.65	87,973.10	92.2
AT DANIELDALE RD IN DUNCANVILLE						
1 INTERSECTION IMPROVEMENT						
DALLAS CS 0918-45-315 CM 96(117)		.083	70,065.68	18,321.85	70,955.77	99.9
PLEASANT RUN ROAD @ CHATTEY RD IN DESOTO						
INTERSECTION IMPROVEMENTS						
DALLAS FM 1382 1047-02-034 CM 96(112)		.134	85,684.66	33,687.43	66,503.74	80.8
AT DUNCANVILLE RD IN CEDAR HILL						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	97			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 05003032		TOTALS	255,114.02	91,200.93	225,432.61	92.0
DALLAS CS 0918-45-442 STP 2000(690)HES		.001	88,257.21	.00	.00	.0
INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD						
TRAFFIC LIGHT INSTALLATION						
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003070		TOTALS	88,257.21	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VALLEY VIEW LN IH 635 E END CRI&P RR 2374-07-019 IM 635-6(349)		2.670	370,162.57'	.00'	.00'	.0'
WORK ORDER- 07-12-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 8					
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57'	.00'	.00'	0.0'
DALLAS AT TRINITY RIVER		1.089	6,717,774.74'	306,212.13'	4,175,206.60'	65.4'
SH 310 0092-02-098 BR 99(382)						
REPL BR & APPRS						
WORK ORDER- 07-27-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-12-99					
CONTRACT WORKING DAYS- 456	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 40					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74'	306,212.13'	4,175,206.60'	65.4'
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DUNCANVILLE AND LANCASTER		.001	540,343.76'	.00'	480,491.59'	93.6'
0918-45-337 CM 97(59)						
21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DESOTO, DUNCANVILLE AND LANCASTER		.001	17,856.24'	.00'	15,089.04'	88.9'
0918-45-338 CM 97(59)						
4 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 06-17-99	WORK BEGAN- 07-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-99					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 83					
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00'	.00'	495,580.63'	93.4'
DALLAS DALLAS CITY LIMITS US 75 SPUR 366 (WOODALL ROGERS FREEWAY)		10.636	742,801.20'	46,966.90'	127,065.37'	18.0'
0047-07-188 CL 47-7-188						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-00	WORK BEGAN- 07-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 21					
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20'	46,966.90'	127,065.37'	18.0'
DALLAS AT REGAL ROM IN THE CITY OF DALLAS		.309	1,138,441.87'	70,983.87'	70,983.87'	6.5'
IH 35E 0196-03-193 CM 2000(273)						
GRADING, BASE AND PAVING						
WORK ORDER- 08-04-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-00					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 6					
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87'	70,983.87'	70,983.87'	6.5'
DALLAS AT CAMPBELL RD		.422	1,089,144.53'	.00'	.00'	.0'
SH 289 0091-06-033 CM 2000(88)						
GR, STRS, BS, & SURF (CONST GR SEPR)						
WORK ORDER- 07-24-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-09-00					
CONTRACT WORKING DAYS- 116	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MACARTHUR BOULEVARD IH 30 TRA RAILROAD SPUR 1068-04-120 STP 2000(753)MM GR. STRS., PAV.		1.107	4,598,085.62	2,243.26	4,486.52	.1
WORK ORDER-	07-31-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62	2,243.26	4,486.52	0.1
DALLAS SH 114 LP 12 NORTH ABUTMENT OF TRINITY RIVER BRIDGE 0581-02-108 CPM 581-2-108 FULL DEPTH PAVEMENT & JOINT REPAIR		4.147	449,969.80	470,792.12	718,521.19	99.9
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
J.L. STEEL, L.P.						
CONTRACT 06003102		TOTALS	449,969.80	470,792.12	718,521.19	99.9
DALLAS HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, FM 1382 HOLLYHILL, TO IH 20 1047-03-051 STP 99(461)MM TRAFFIC SIGNAL INSTALLATION		.001	407,732.35	3,800.00	406,404.40	99.9
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	94			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35	3,800.00	406,404.40	99.9
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY VA 0918-45-477 CPM 918-45-477 SIGNING AND DELINEATION		.100	1,064,840.00	.00	.00	.0
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003012		TOTALS	1,064,840.00	.00	.00	0.0
DALLAS I.H. 35E IH 635 WEST ABUTMENT OF AT&SF RAILROAD 2374-01-123 IM 635-6(352) PAVEMENT MARKINGS AND INSTALLING SGT.		14.527	555,770.34	53,907.15	53,907.15	10.2
WORK ORDER-	08-14-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	31			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003017		TOTALS	555,770.34	53,907.15	53,907.15	10.2
DALLAS NORTH OF SH 183 SH 161 IH 635 2964-01-025 NH 2000(195) FULL DEPTH CONCRETE REPAIR		7.790	1,625,515.12	.00	.00	.0
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
JET CONCRETE, INC.						
CONTRACT 07003032		TOTALS	1,625,515.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
DALLAS	LP 12			4.018	6,924,528.53'	.00'	.00'	.0'
SP 408	IH 20							
3000-01-006								
NH 2000(761)	MDN GR STRS & SURF							
WORK ORDER-	09-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00					
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
CHAMPAGNE-HEBBER INC., TEXAS								
CONTRACT 07003072				TOTALS	6,924,528.53'	.00'	.00'	0.0'
*****								
DALLAS	SH 183			8.208	1,757,277.88'	.00'	.00'	.0'
IH 35E	IH 30							
0196-03-209								
STP 2000(820)MM	INCIDENT, DETECTION AND RESPONSE SYSTEM							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
MICA CORPORATION								
CONTRACT 07003077				TOTALS	1,757,277.88'	.00'	.00'	0.0'
*****								
DALLAS	.25 MILES WEST OF BELT LINE ROAD			.001	667,229.15'	.00'	.00'	.0'
IH 30	.50 MILES EAST OF CHAMA ROAD							
0009-11-184								
CL 9-11-184	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14					
*****								
RANDALL & BLAKE, INC.								
CONTRACT 07003088				TOTALS	667,229.15'	.00'	.00'	0.0'
*****								
DALLAS	E OF MACARTHUR BLVD			1.757	18,425,730.91'	213,451.97'	5,230,309.52'	29.8'
IH 30	W OF LOOP 12							
1068-04-111								
HP 266(1)	MDN GR STRS & SURF							
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	26					
*****								
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 07993003				TOTALS	18,425,730.91'	213,451.97'	5,230,309.52'	29.8'
*****								
DALLAS	AT INDUSTRIAL BOULEVARD AND IH 30			4.148	22,319,176.52'	949,622.47'	10,205,849.21'	48.1'
IH 35E	(DIRECT CONNECTION TO IH 30)							
0196-03-178								
BR 99(332)	STRUCTURE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00					
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	104					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	36					
*****								
CHAMPAGNE-HEBBER INC., TEXAS								
CONTRACT 07993058				TOTALS	22,319,176.52'	949,622.47'	10,205,849.21'	48.1'
*****								
DALLAS	5 INTERSECTIONS IN THE DALLAS DISTRICT			.001	543,900.00'	.00'	.00'	.0'
VA								
0918-00-050								
C 918-00-50	TRAFFIC SIGNALS							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
DURABLE SPECIALTIES, INC.								
CONTRACT 08003023				TOTALS	543,900.00'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 183 0094-03-085 C 94-3-85		INTERSECTION OF MACARTHUR BLVD. AND STORY RD. TRAFFIC SIGNAL INSTALLATION	.001	292,350.00'	.00'	.00' .0'
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00'	.00'	.00'	0.0'
DALLAS IH 45 0092-14-066 IM 45-3(111)		US 175 SOUTH SIDE OF IH 30 INTERCHANGE REPNT BR	.952	2,124,640.00'	.00'	.00' .0'
WORK ORDER- 09-15-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00'	.00'	.00'	0.0'
DALLAS IH 35E 0196-03-206 IM 35E-6(350)		SPUR 366 0.1 MI NORTH OF WHITLOCK ROAD PLANING, OVERLAY, PAVEMENT MARKINGS	15.600	3,989,751.92'	.00'	.00' .0'
WORK ORDER- 10-06-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-22-00					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92'	.00'	.00'	0.0'
DALLAS SP 303 2208-02-014 CD 2208-2-14		TARRANT COUNTY LINE SE 14TH STREET ILLUMINATION	3.030	412,279.77'	.00'	.00' .0'
WORK ORDER- 09-20-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77'	.00'	.00'	0.0'
DALLAS IH 345 0092-14-067 IM 45-3(109)		NORTHSIDE OF IH 30 INTERCHANGE SPUR 366 REPAINT BRIDGE	1.159	3,114,838.00'	.00'	.00' .0'
WORK ORDER- 10-03-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00'	.00'	.00'	0.0'
DALLAS IH 345 0092-14-067 IM 45-3(112)		SOUTH SIDE OF IH 30 INTERCHANGE NORTH SIDE OF IH 30 INTERCHANGE REPNT BR	.210	896,310.00'	.00'	.00' .0'
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS BRIDGE, INC.						
CONTRACT 08003140		TOTALS	896,310.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635 MB FRONTAGE RD AT MACARTHUR BLVD.			.170	212,236.58	.00	.00	.0
IH 635 2374-07-044 IM 635-6(351) ADD RIGHT TURN LANE							
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, L.P.							
CONTRACT 08003157			TOTALS	212,236.58	.00	.00	0.0
DALLAS SPUR 303, SOUTH I.H. 20			2.844	10,889,779.80	748.99	11,053,926.45	99.9
FM 1382 1047-03-038 STP 97(508)MM GR STRS & SURF							
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	99	*****			
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80	748.99	11,053,926.45	99.9
DALLAS AT TRINITY RIVER			.638	8,577,363.60	14,088.11	8,211,860.67	99.9
LP 12 D581-01-094 BR 98(334) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	54	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	100	*****			
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60	14,088.11	8,211,860.67	99.9
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE			.002	777,800.00	.00	758,941.94	99.9
VA 0918-45-332 CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	97	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 08983068			TOTALS	777,800.00	.00	758,941.94	99.9
DALLAS IN RICHARDSON ON SPRING VALLEY ROAD AT US 75			.625	13,873,885.26	177,026.80	3,633,696.15	27.5
MH 8075-18-005 C 8075-18-5 RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3	*****			
J. D. ABRAMS, INC.							
CONTRACT 08993005			TOTALS	13,873,885.26	177,026.80	3,633,696.15	27.5
DALLAS IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD			.333	1,901,500.19	143,924.16	1,779,903.77	98.5
MH 8050-18-034 CM 97(449) GRADING, BASE, PAYEMENT & DRAINAGE							
WORK ORDER-	09-30-99	WORK BEGAN-	01-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	94	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	100	*****			
J.L. STEEL, L.P.							
CONTRACT 08993032			TOTALS	1,901,500.19	143,924.16	1,779,903.77	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS EASTRIDGE AND SKILLMAN, ETC. (19 LOCATIONS)		.019	855,803.99	68,098.21	280,374.66	34.4
CS ETC 0918-45-382 ETC STP 99(218)HES TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	69			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	68,098.21	280,374.66	34.4
DALLAS AT INDUSTRIAL BLVD		.001	42,600.00	.00	.00	.0
IH 30 1068-04-114 CPH 1068-4-114 FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00	.00	.00	0.0
DALLAS AT GOODE ROAD		.160	466,373.99	.00	.00	.0
CR 0918-45-162 BR 93(301)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	.00	.00	0.0
DALLAS ON EASTON ROAD FROM LAKE HIGHLANDS DR DIXON BRANCH CREEK		.173	583,887.84	.00	.00	.0
CS 0918-45-310 CUS 918-45-310 RECONSTRUCT CITY STREET						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 09003069		TOTALS	583,887.84	.00	.00	0.0
DALLAS VICTORIA DRIVE BOLD FORBES DRIVE		2.117	1,220,077.40	5,783.96	1,342,973.46	99.9
FM 1382 1047-03-050 STP 98(368)MM GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	101			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40	5,783.96	1,342,973.46	99.9
DALLAS HAMPTON ROAD SOUTH POLK STREET		3.277	5,651,920.86	237,925.62	3,665,055.63	67.5
IH 20 2374-04-032 STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	49			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	237,925.62	3,665,055.63	67.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 114 0353-04-076 CC 353-4-76	BELTLINE RD SH 161 GRADING, BASE, CONCRETE PAVING	.705	1,924,536.47	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10003007		TOTALS	1,924,536.47	.00	.00	0.0
DALLAS IH 20 2374-04-052 STP 2000(971)MM	IH 35E SPUR 408 INCIDENT DETECTION & RESPONSE SYSTEM	7.600	1,420,747.40	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10003034		TOTALS	1,420,747.40	.00	.00	0.0
DALLAS VA 0918-45-520 CL 918-45-520	VARIOUS LOCATIONS IN DALLAS COUNTY LANDSCAPE ESTABLISHMENT	.001	125,240.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 508 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DNYANE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	.00	.00	0.0
DALLAS LP 354 0196-06-019 STP 97(558)MM	WALNUT HILL LANE ROYAL LANE IN DALLAS GR, BASE & CONC PAV	1.149	14,094,250.45	167,428.01	14,103,786.11	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-98 02-06-98 360 461	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-98 02-06-98 64 109			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45	167,428.01	14,103,786.11	99.9
DALLAS SH 190 2964-03-002 NH 98(457)	IH 35E E OF DICKERSON PKWY (PHASE I) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM	.849	92,385,879.13	3,162,249.65	61,558,263.30	70.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 02-24-99 998 486	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-99 02-24-99 0 49			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	3,162,249.65	61,558,263.30	70.1
DALLAS IH 635 2374-07-041 CC 2374-7-41	MACARTHUR BLVD. BELTLINE RD BASE, GR, STR	2.480	9,071,135.87	536,733.45	7,615,714.15	87.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-21-99 01-07-00 312 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-07-00 01-06-00 40 63			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	536,733.45	7,615,714.15	87.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DALLAS SH 180			2.070	4,928,350.95	1,632,042.58	4,701,988.19	99.9
CS IH 30							
0918-45-387							
STP 97(628)MM GRADING AND PAVEMENT							
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	76				
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 10993037			TOTALS	4,928,350.95	1,632,042.58	4,701,988.19	99.9
DALLAS TARRANT CO LINE			1.815	5,177,254.76	21,100.45	5,534,226.77	99.9
IH 20 ROBINSON RD BRIDGE							
2374-04-035							
IM 20-5(119) REHAB OF EXISTING ROAD							
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	89				
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	109				
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 11983006			TOTALS	5,177,254.76	21,100.45	5,534,226.77	99.9
DALLAS TOWN EAST BLVD			10.490	4,454,318.83	610,404.35	2,997,900.56	70.1
US 80 SH 352							
0095-02-086							
STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP							
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	61				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	40				
APAC-TEXAS, INC.							
CONTRACT 11993010			TOTALS	4,454,318.83	610,404.35	2,997,900.56	70.1
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.002	514,000.00	41,584.22	240,093.31	48.6
VA							
0918-45-449							
CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	51				
DURABLE SPECIALTIES, INC.							
CONTRACT 11993016			TOTALS	514,000.00	41,584.22	240,093.31	48.6
DALLAS 0.3 KM EAST OF LOOP 12			.312	496,686.32	.00	437,631.26	96.6
IH 30 1.0 KM WEST OF BIG TOWN BLVD.							
0009-11-182							
CL 9-11-182 LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	173				
BOTANICAL TECHNOLOGIES CORPORATION							
CONTRACT 11993018			TOTALS	496,686.32	.00	437,631.26	96.6
DALLAS E OF NM 7TH STREET			2.824	21,273,453.60	1,360,525.34	8,394,642.17	41.1
IH 30 W OF MACARTHUR BLVD							
1068-04-112							
HP 266(2) WDN GR STRS & SURF							
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	57				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	22				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 11993045			TOTALS	21,273,453.60	1,360,525.34	8,394,642.17	41.1

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS MH 8037-18-002 C 8037-18-2	IN CARROLLTON ON LUNA ROAD FROM BELT LINE ROAD TO OLD DENTON ROAD RECONSTRUCT, GRADING, BASE, PAVING	1.270	10,757,791.23'	1,923,795.61'	7,891,256.90'	76.4'
WORK ORDER- 02-01-00	WORK BEGAN- 02-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 269	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 54					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23'	1,923,795.61'	7,891,256.90'	76.4'
*****						
DALLAS MH 8075-18-006 STP 98(451)MM	ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT	1.448	7,370,867.82'	119,806.06'	4,293,026.40'	61.3'
WORK ORDER- 06-23-99	WORK BEGAN- 07-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 53					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	119,806.06'	4,293,026.40'	61.3'
*****						
DALLAS CR 0918-45-168 BR 93(326)O	TRINITY RIVER AT MALLOY RD BR REPL BR & APPRS	1.270	3,504,127.99'	77,245.06'	3,438,210.79'	99.9'
WORK ORDER- 02-23-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 301	PERCENT TIME USED- 99					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	77,245.06'	3,438,210.79'	99.9'
*****						
DALLAS IH 35E 0442-02-087 MH 98(385)	NEAR PARKERVILLE RD IH 20 GR STRS & SURF	4.801	75,123,519.62'	1,039,137.29'	12,126,744.70'	16.8'
WORK ORDER- 02-11-00	WORK BEGAN- 04-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-00					
CONTRACT WORKING DAYS- 1,334	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 13					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62'	1,039,137.29'	12,126,744.70'	16.8'
*****						
DALLAS IH 30 0009-11-177 IM 30-5(67)	IH 45 BIG TOWN BLVD SIGNING	7.000	1,076,426.03'	38,841.60'	1,000,515.72'	96.8'
WORK ORDER- 12-29-99	WORK BEGAN- 04-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 12993011		TOTALS	1,076,426.03'	38,841.60'	1,000,515.72'	96.8'
*****						
DALLAS LP 12 0581-01-112 CD 581-1-112	AT FIVE MILE CREEK CHAN EXCAV, RIPRAP, GABIONS & RET WALL	.217	1,384,104.97'	25,524.27'	1,062,400.20'	79.9'
WORK ORDER- 01-06-00	WORK BEGAN- 02-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 58					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97'	25,524.27'	1,062,400.20'	79.9'
*****						

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 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* ESTIMATE \* TO DATE \* COMP \*  
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DENTON DROP 4.963 1,769,248.49' 246,648.40' 1,489,458.15' 87.6'  
 FM 1384 FM 156  
 1310-02-008  
 AR 1310-2-8 GR, STRS, BS REP, SBGR MDN, OVLY & PVMRK  
 WORK ORDER- 03-03-00 WORK BEGAN- 03-20-00  
 DATE WORK COMPLETED- TIME COMPUTED- 03-19-00  
 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 33  
 WORKING DAYS CHARGED- 141 PERCENT TIME USED- 95

SUNMOUNT CORPORATION CONTRACT 01003007 TOTALS 1,769,248.49' 246,648.40' 1,489,458.15' 87.6'

DENTON E OF IH 35E 5.269 45,502,101.11' 1,470.00' 45,604,455.06' 99.9'  
 SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)  
 3547-01-004  
 C 3547-1-4 GR, STRS & SURF (STAGE I)  
 WORK ORDER- 03-26-96 WORK BEGAN- 04-11-96  
 DATE WORK COMPLETED- TIME COMPUTED- 04-11-96  
 CONTRACT WORKING DAYS- 495 ADDL DAYS GRANTED- 23  
 WORKING DAYS CHARGED- 508 PERCENT TIME USED- 98

BROWN & ROOT, INC. CONTRACT 01960001 TOTALS 45,502,101.11' 1,470.00' 45,604,455.06' 99.9'  
 T. J. LAMBRECHT CONSTRUCTION, INC.

DENTON AT LOVING BRANCH .148 739,291.70' 72,557.35' 291,746.18' 41.5'  
 FM 1830  
 1785-01-025  
 BR 2000(258) REPLACE BRIDGE AND APPROACHES  
 WORK ORDER- 03-30-00 WORK BEGAN- 05-01-00  
 DATE WORK COMPLETED- TIME COMPUTED- 04-15-00  
 CONTRACT WORKING DAYS- 126 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 114 PERCENT TIME USED- 90

ED BELL CONSTRUCTION COMPANY CONTRACT 02003097 TOTALS 739,291.70' 72,557.35' 291,746.18' 41.5'

DENTON ELIZABETH\_CREEK .509 794,237.56' 188,250.19' 754,671.96' 98.9'  
 IH 35M SH 114  
 0081-13-037  
 CC 81-13-37 GR, STR., AND PAVE  
 WORK ORDER- 04-13-00 WORK BEGAN- 05-12-00  
 DATE WORK COMPLETED- TIME COMPUTED- 04-29-00  
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 10  
 WORKING DAYS CHARGED- 94 PERCENT TIME USED- 94

SUNMOUNT CORPORATION CONTRACT 03003039 TOTALS 794,237.56' 188,250.19' 754,671.96' 98.9'

DENTON NEAR HICKORY ST 13.082 382,231.22' 58,105.92' 231,049.08' 63.6'  
 VA SHISHER RD  
 0918-46-060  
 STP 94(160)TE RESTOR EXIST TREST & INSTALL TRAIL BED  
 WORK ORDER- 04-18-00 WORK BEGAN- 05-04-00  
 DATE WORK COMPLETED- TIME COMPUTED- 05-04-00  
 CONTRACT WORKING DAYS- 168 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 103 PERCENT TIME USED- 61

NORTH TEXAS BRIDGE COMPANY, INC. CONTRACT 03003076 TOTALS 382,231.22' 58,105.92' 231,049.08' 63.6'

DENTON IH 35 IN DENTON COUNTY 12.544 955,362.90' .00' 946,530.20' 99.9'  
 US 380 WISE COUNTY LINE  
 0134-09-056  
 CPM 134-9-56 ASPHALT EMULSION SURFACE TREATMENT  
 WORK ORDER- 05-09-00 WORK BEGAN- 06-12-00  
 DATE WORK COMPLETED- TIME COMPUTED- 06-12-00  
 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 100

APAC-TEXAS, INC. CONTRACT 04003037 TOTALS 955,362.90' .00' 946,530.20' 99.9'

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
DENTON	SP 553			4.376	1,172,826.07'	.00'	400,434.26'	35.5'
IH 35E	FM 1171							
0196-02-092								
IM 35E-6(339)	REHABILITATION OF ROADWAY							
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	43					
*****								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04003061				TOTALS	1,172,826.07'	.00'	400,434.26'	35.5'
*****								
DENTON	SOUTH JUNCTION OF FM720			2.307	2,754,489.51'	.00'	.00'	.0'
FM 423	0.7 MILE NORTH OF STEWART CREEK							
1567-02-015								
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE							
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
JAGOE-PUBLIC COMPANY								
CONTRACT 05003076				TOTALS	2,754,489.51'	.00'	.00'	0.0'
*****								
DENTON	FM 1190			8.486	917,898.59'	174,588.67'	271,521.32'	30.8'
FM 455	EAST END OF DAM GUARDRAIL							
0816-02-060								
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS							
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	57					
*****								
JAGOE-PUBLIC COMPANY								
CONTRACT 05003103				TOTALS	917,898.59'	174,588.67'	271,521.32'	30.8'
*****								
DENTON	AT NORTH HICKORY CREEK			.613	2,042,692.08'	390,786.38'	390,786.38'	19.9'
US 380								
0134-09-046								
BR 99(515)	REPL BR & APPRS							
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	10					
*****								
GRANITE CONSTRUCTION COMPANY								
CONTRACT 06003078				TOTALS	2,042,692.08'	390,786.38'	390,786.38'	19.9'
*****								
DENTON	WEST OF BRIARHILL BLVD			2.286	4,169,066.04'	109,792.21'	1,144,019.64'	28.8'
FM 407	WEST CITY LIMITS OF LEWISVILLE							
1950-01-022								
STP 98(384)UM	GR, STRS, BASE AND SURF							
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	43					
*****								
ED BELL CONSTRUCTION COMPANY								
CONTRACT 06993047				TOTALS	4,169,066.04'	109,792.21'	1,144,019.64'	28.8'
*****								
DENTON	N OF NORTH COLONY BLVD.			2.220	802,840.64'	137,777.65'	137,777.65'	17.8'
FM 423	SH 121							
1567-02-021								
CSR 1567-2-21	MILL, PVMT. PVMT. MKR							
WORK ORDER-	08-04-00	WORK BEGAN-	09-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27					
*****								
APAC-TEXAS, INC.								
CONTRACT 07003055				TOTALS	802,840.64'	137,777.65'	137,777.65'	17.8'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON		1.333	8,359,646.97	.00	.00	.0
SH 114						
0353-02-059						
STP 2000(810)MM						
GR. STRS, BASE & SURF						
WORK ORDER- 08-29-00		WORK BEGAN- 09-25-00				
DATE WORK COMPLETED-		TIME COMPUTED- 09-14-00				
CONTRACT WORKING DAYS- 404		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 3				
J. D. ABRAMS, INC.						
CONTRACT 07003075		TOTALS	8,359,646.97	.00	.00	0.0
*****						
DENTON		.001	548,795.00	34,860.72	34,860.72	6.6
VA						
0918-46-107						
CPM 918-46-107						
SIGNING AND DELINEATION						
WORK ORDER- 08-04-00		WORK BEGAN- 09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED- 09-18-00				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 10				
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	34,860.72	34,860.72	6.6
*****						
DENTON		.750	8,547,079.17	.00	.00	.0
IH 35E						
0195-03-048						
BR 98(453)						
REPL BRS & APPRS						
WORK ORDER- 09-15-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 10-01-00				
CONTRACT WORKING DAYS- 431		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	.00	.00	0.0
*****						
DENTON		9.629	27,773,215.77	.00	.00	.0
US 380						
0135-10-025						
NH 2000(730)						
GR STRS & SURF ADDL LANES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 450		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	.00	.00	0.0
*****						
DENTON		7.896	3,359,238.17	.00	.00	.0
FM 407						
1310-01-026						
STP 98(358)R						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 09-22-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 10-08-00				
CONTRACT WORKING DAYS- 130		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	.00	.00	0.0
*****						
DENTON		.308	897,501.78	.00	.00	.0
CR						
0918-46-023						
BR 88(372)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 69		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON LOOP 288			5.431	24,387,402.55'	512,659.88'	25,519,677.08'	99.9'
US 380 US 380-US 377 N							
0135-10-024 MH 97(514) GR STRS & SURF							
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78				
J. D. ABRAMS, INC.							
APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	512,659.88'	25,519,677.08'	99.9'
DENTON 0.2 MILES NORTH OF FM 428			13.772	1,887,949.55'	4,940.00'	1,998,552.12'	99.9'
US 377 GRAYSON COUNTY LINE							
0081-06-024 CPM 81-6-24 OVERLAY AND STRIP							
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95				
JAGOE-PUBLIC COMPANY							
CONTRACT 08993110			TOTALS	1,887,949.55'	4,940.00'	1,998,552.12'	99.9'
DENTON SH 114			1.094	5,543,607.45'	.00'	.00'	.0'
IH 35M 2.8 KM N OF SH 114							
0081-13-032 C 81-13-32 GRADING, BASE, STRUCTURES							
DENTON SH 114			1.680	1,832,684.63'	.00'	.00'	.0'
IH 35M 2.8 KM N OF SH 114							
0081-13-039 CD 81-13-39 GR, STR, AND PYMT							
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	TIME OF THIS RUN			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SUNMOUNT CORPORATION							
CONTRACT 09003002			TOTALS	7,376,292.08'	.00'	.00'	0.0'
DENTON FM 1384			7.426	1,044,557.26'	.00'	.00'	.0'
FM 156 SH 114							
0718-01-046 AR 718-1-46 OVERLAY, BASE REPAIR AND PAVING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	TIME OF THIS RUN			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAGOE-PUBLIC COMPANY							
CONTRACT 09003035			TOTALS	1,044,557.26'	.00'	.00'	0.0'
DENTON ON NORTH COUNTY LINE ROAD AT BR OF BURNS			.220	324,538.97'	.00'	.00'	.0'
CR BRANCH							
0918-46-063 BR 95(65)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	TIME OF THIS RUN			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE CONSTRUCTION CO., INC.							
CONTRACT 10003018			TOTALS	324,538.97'	.00'	.00'	0.0'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD			1.613	4,557,891.07'	22,498.39'	4,410,257.72'	99.9'
CS ROSEMEADE PARKWAY IN DENTON COUNTY							
0918-46-089 STP 95(319)MM WDN RDMY							
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10973036			TOTALS	4,557,891.07'	22,498.39'	4,410,257.72'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
DENTON SOUTH OF HELM DRIVE		5.783	1,659,559.90'	189,314.94'	1,448,129.67'	91.8'
FM 2181 LAKE SHARON DRIVE						
2054-02-012						
STP 99(516)R GRADING, STRUCTURES, PAVING						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	92			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90'	189,314.94'	1,448,129.67'	91.8'
*****						
DENTON AT HARRIET CREEK		.238	983,736.31'	3,075.16'	965,008.69'	99.9'
FM 156						
0718-01-041						
BR 99(457) REPLACE BR & APPRS						
WORK ORDER-	12-06-99	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 10993056		TOTALS	983,736.31'	3,075.16'	965,008.69'	99.9'
*****						
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		.001	531,970.00'	6,794.65'	978,310.20'	99.9'
VA						
0918-46-097						
CPM 918-46-97 LEVELING OVERLAY & FLEXIBLE BASE REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 11993043		TOTALS	531,970.00'	6,794.65'	978,310.20'	99.9'
*****						
DENTON IH 35W		3.923	18,995,349.03'	8,549.73'	19,511,518.46'	99.9'
SH 114						
0353-02-027						
NH 98(38) GR STRS & SURF FRGTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	8,549.73'	19,511,518.46'	99.9'
*****						
ELLIS AT RED OAK CREEK		.323	1,304,388.02'	16,927.10'	384,392.04'	31.0'
SH 342						
0048-03-061						
BR 2000(15) REPL BR & APPRS						
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02'	16,927.10'	384,392.04'	31.0'
*****						
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	4,761,851.40'	228,599.25'	1,453,508.63'	31.7'
VA						
0918-22-058						
CPM 918-22-58 REPR OF FLEX BASE & ASPH CONC PVMT L/U						
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	41			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40'	228,599.25'	1,453,508.63'	31.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
ELLIS	AT INTERSECTION WITH HAMPTON ROAD (NORTH LEG) IN GLENN HEIGHTS			.001	196,600.00'	.00'	.00'	.0'
FM 664								
1051-01-029								
C 1051-1-29	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
DURABLE SPECIALTIES, INC.								
CONTRACT 04003056				TOTALS	196,600.00'	.00'	.00'	0.0'
*****								
ELLIS	0.21 KM N OF FM 878			.572	354,417.74'	.00'	383,125.67'	99.9'
US 287	0.36 KM S. OF FM 878							
0172-05-084								
CD 172-5-84	UPGRADE EXISTING INTERSECTION							
WORK ORDER-	06-13-00	WORK BEGAN-	07-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	132					
*****								
APAC-TEXAS, INC.								
CONTRACT 05003111				TOTALS	354,417.74'	.00'	383,125.67'	99.9'
*****								
ELLIS	AT INTERSECTION WITH US 287			.400	119,730.00'	24,560.82'	42,325.82'	37.2'
IH 35E								
0048-04-076								
CL 48-4-76	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-10-00	WORK BEGAN-	08-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	70					
*****								
GREEN IMAGES								
CONTRACT 06003016				TOTALS	119,730.00'	24,560.82'	42,325.82'	37.2'
*****								
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY			.100	322,422.00'	112,698.72'	112,698.72'	36.4'
VA								
0918-22-060								
CPM 918-22-60	SIGNING AND DELINEATION							
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
*****								
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07003019				TOTALS	322,422.00'	112,698.72'	112,698.72'	36.4'
*****								
ELLIS	AT RUDD ROAD IN ENNIS			.588	418,232.98'	99,861.97'	99,861.97'	25.1'
US 287								
0172-08-045								
CD 172-8-45	GR,LTS, BASE, ACP, FLASHING BEACON							
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	45					
*****								
PEACHTREE CONSTRUCTION, LTD.								
CONTRACT 07003073				TOTALS	418,232.98'	99,861.97'	99,861.97'	25.1'
*****								
ELLIS	AT VARIOUS INTERSECTIONS			.008	633,563.55'	.00'	.00'	.0'
IH 35E ETC								
0442-03-034 ETC								
IM 35E-6(355)	TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
ROADWAY SOLUTIONS, INC.								
CONTRACT 07003087				TOTALS	633,563.55'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DUJINCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	896,772.48	7,420,026.37	77.3
ELLIS	2.0 MI S OF MIDLOTHIAN	3.399	10,093,993.13	896,772.48	7,420,026.37	77.3
US 67	JOHNSON CO LINE					
0260-02-025						
NH 98(201)	GR STRS & SURF					
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	53			
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25	.00	.00	0.0
ELLIS	AT INTERSECTION WITH FM 387	.265	396,674.25	.00	.00	.0
US 77						
0048-03-071						
STP 2000(855)HES	ACP SURFACING AND PAVMENT MARKINGS					
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08003116		TOTALS	213,616.63	.00	.00	0.0
ELLIS	AT THE INTERCHANGE OF FM 664 AND RED OAK RD.	.001	213,616.63	.00	.00	.0
IH 35E						
0442-03-032						
IM 35E-6(353)	INTALLATION OF SAFETY LIGHTING					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 08003142		TOTALS	247,979.00	.00	.00	0.0
ELLIS	OVERHILL ROAD	1.227	414,669.80	.00	.00	.0
US 77	US 287 BUSINESS					
0048-03-077						
CPM 48-3-77	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003024		TOTALS	414,669.80	.00	.00	0.0
ELLIS	NAVARRO CO LINE	7.162	16,739,686.48	3,276.83	9,502,275.88	59.7
IH 45	0.7 MI S OF US 287 BYPASS					
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	92			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	3,276.83	9,502,275.88	59.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)	.002	296,815.15'	102,164.33'	111,182.68'	39.4'
US 80						
0095-05-048						
C 95-5-48	TRAFFIC SIGNAL INSTALL					
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	51			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003014		TOTALS	296,815.15'	102,164.33'	111,182.68'	39.4'
*****						
KAUFMAN	DALLAS COUNTY LINE	SPUR	.009	573,910.63'	106,927.25'	519,886.55'
IH 20	557					95.3'
0095-14-015	ETC					
IM 20-6(89)	ETC					
	UPGRADE TERMINAL ANCHOR SECTIONS					
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	67			
MICA CORPORATION						
CONTRACT 03003024		TOTALS	573,910.63'	106,927.25'	519,886.55'	95.3'
*****						
KAUFMAN	US 175, 6.5 MILES SOUTH OF KAUFMAN	2.828	679,265.44'	212,828.17'	432,434.74'	66.3'
FM 2860	FM 1895 @ BECKER					
2846-01-005						
CSR 2846-1-5	REHAB OF EXISTING FM ROAD					
WORK ORDER-	06-13-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	44			
APAC-TEXAS, INC.						
CONTRACT 05003048		TOTALS	679,265.44'	212,828.17'	432,434.74'	66.3'
*****						
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK FORK	.132	1,230,701.44'	160,735.01'	160,735.01'	13.7'
US 175						
0197-05-038						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK	.127	744,571.74'	2,074.97'	2,074.97'	.2'
US 175						
0197-05-039						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.082	371,586.69'	1,990.68'	1,990.68'	.5'
US 175						
0197-05-040						
CSR 197-5-40	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.076	320,975.95'	2,029.91'	2,029.91'	.6'
US 175						
0197-05-041						
CSR 197-5-41	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82'	166,830.57'	166,830.57'	6.5'
*****						
KAUFMAN	US 80	13.172	2,625,990.18'	215,744.81'	399,054.12'	15.8'
FM 429	0.02 MI N OF CR 335					
1089-02-014						
CSR 1089-2-14	REHAB OF EXISTING FM ROAD					
WORK ORDER-	07-17-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	17			
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS	2,625,990.18'	215,744.81'	399,054.12'	15.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KAUFMAN VA 0918-11-045 CPM 918-11-45		.100	453,596.00'	138,039.27'	138,039.27'	32.0'
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003015		TOTALS	453,596.00'	138,039.27'	138,039.27'	32.0'
KAUFMAN IH 20 0495-01-045 IM 20-5(121)		1.261	1,585,537.96'	234,259.19'	236,605.78'	15.7'
SH 34 UPGRADE EXISTING FREEMWAY FACILITY						
WORK ORDER-	08-04-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.						
CONTRACT 07003102		TOTALS	1,585,537.96'	234,259.19'	236,605.78'	15.7'
KAUFMAN SH 34 0173-02-030 BR 99(688)		1.137	20,699.00'	475.00'	17,252.85'	87.7'
AT TRINITY RIVER ENVIRONMENTAL MITIGATION						
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00'	475.00'	17,252.85'	87.7'
KAUFMAN VA 0918-11-044 CSR 918-11-44		60.400	1,368,286.62'	.00'	.00'	.0'
VARIOUS LOCATIONS IN KAUFMAN COUNTY BASE REPAIR AND LEVELUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10003009		TOTALS	1,368,286.62'	.00'	.00'	0.0'
KAUFMAN US 80 0095-04-053 CD 95-4-53		.295	413,120.69'	.00'	.00'	.0'
FIRST STREET NINTH STREET MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10003025		TOTALS	413,120.69'	.00'	.00'	0.0'
NAVARRO IH 45 0093-01-063 IM 45-3(103)		2.775	8,344,461.29'	116,948.73'	1,898,872.69'	23.7'
N END OF US 287 OVERPASS BRIDGE S END OF CORSICANA BYPASS RECONST GR STRS & SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	33			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29'	116,948.73'	1,898,872.69'	23.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NAVARRO	FIRE STATION #5	.002	134,600.00	.00	122,848.30	96.0
SH 31						
0163-01-051						
C 163-1-51	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92			
DURABLE SPECIALTIES, INC.						
CONTRACT 02003017		TOTALS	134,600.00	.00	122,848.30	96.0
*****						
NAVARRO	SH 31, N	4.353	3,484,022.52	227,542.05	505,003.52	15.0
IH 45	ROAN RD					
0092-06-084						
NH 2000(194)	GR, BS & SURF					
WORK ORDER-	06-16-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	25			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04003049		TOTALS	3,484,022.52	227,542.05	505,003.52	15.0
*****						
NAVARRO	0.15 MILES EAST OF SH 309	6.658	7,012,944.40	517,150.10	5,886,297.35	88.3
SH 31	0.2 MI W OF WEST END TRINITY RIVER BR					
0163-02-029						
STP 99(217)R	GR STRS, BASE AND SURFACING					
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	77			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40	517,150.10	5,886,297.35	88.3
*****						
NAVARRO	1.248 MILES S. OF FM 1603	1.954	658,893.16	289,303.93	659,996.28	99.9
IH 45	0.549 MILES S. OF FM 1126					
0092-06-090						
IM 45-3(108)	PAVEMENT REPAIR AND OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	81			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 05003028		TOTALS	658,893.16	289,303.93	659,996.28	99.9
*****						
NAVARRO	IH 45	18.342	1,107,084.10	.00	.00	.0
SH 31	FM 1393					
0163-01-052						
CPM 163-1-52	ASPHALT CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 06003046		TOTALS	1,107,084.10	.00	.00	0.0
*****						
NAVARRO	CITY LIMITS OF CORSICANA	1.457	204,897.54	.00	.00	.0
FM 709	SH 31					
0162-09-032						
CPM 162-9-32	ASPHALT CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06003104		TOTALS	204,897.54	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO N END POST OAK CREEK BRIDGE			1.766	8,689,314.38	.00	.00	.0
IH 45 S END MESQUITE CREEK BRIDGE							
0092-06-078							
IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.							
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07003008			TOTALS	8,689,314.38	.00	.00	0.0
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY			.100	347,056.00	16,545.20	16,545.20	5.0
VA							
0918-18-066							
CPM 918-18-66 SIGNING AND DELINEATION							
WORK ORDER-	08-14-00	WORK BEGAN-	09-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07003083			TOTALS	347,056.00	16,545.20	16,545.20	5.0
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK			2.520	2,257,345.76	3,524.47	2,349,906.24	99.9
CR							
0918-18-034							
BR 88(380)X REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	92	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983080			TOTALS	2,257,345.76	3,524.47	2,349,906.24	99.9
NAVARRO FM 709			8.762	1,748,928.32	.00	2,551,059.59	99.9
FM 642 FM 638							
1000-01-013							
AR 1000-1-13 RESTORATION OF EXISTING ROAD							
WORK ORDER-	09-29-99	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	93	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 08993112			TOTALS	1,748,928.32	.00	2,551,059.59	99.9
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK			1.969	14,922,569.07	50,080.40	14,846,348.65	99.9
IH 45							
0092-06-083							
NH 96(831)IM ASPH BASE & CONC PAV							
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	104	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	664	PERCENT TIME USED-	98	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07	50,080.40	14,846,348.65	99.9
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY			79.200	1,618,466.19	.00	.00	.0
VA							
0918-18-065							
CSR 918-18-65 BASE REPAIR AND LEVELUP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. L. HELMCAMP, INC.							
CONTRACT 10003051			TOTALS	1,618,466.19	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	VARIOUS LOCATIONS IN ROCKWALL COUNTY			.100	381,762.00	152,507.30	152,507.30	42.0
VA								
0918-25-010								
CPM 918-25-10	SIGNING AND DELINEATION							
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07003018				TOTALS	381,762.00	152,507.30	152,507.30	42.0
ROCKWALL	AT THE ROCKWALL COUNTY COURTHOUSE			.001	398,000.00	51,421.60	51,421.60	13.6
VA								
0918-25-005								
STP 94(194)TE	TRANSPORTATION ENHANCEMENT PROJECT							
WORK ORDER-	08-16-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17					
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.								
CONTRACT 07003110				TOTALS	398,000.00	51,421.60	51,421.60	13.6
ROCKWALL	DALLAS CO LINE			3.450	40,889,165.97	465,825.43	4,724,331.50	12.1
SH 66	SH 205							
0009-04-039								
NH 99(367)	GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)							
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	10					
TRAYLOR BROS., INC.								
CONTRACT 07993057				TOTALS	40,889,165.97	465,825.43	4,724,331.50	12.1
ROCKWALL	IH 30			1.776	7,286,710.76	194,492.49	1,509,988.47	21.8
FM 740	SH 205							
1014-03-033								
STP 99(413)MM	GR, STRS, BASE & SURF							
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	22					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993003				TOTALS	7,286,710.76	194,492.49	1,509,988.47	21.8
							DISTRICT CONTRACT AMOUNT	920,219,674.88
							DISTRICT ESTIMATES THIS MONTH	28,457,546.97
							DISTRICT TOTAL ESTIMATES PAID TO DATE	495,736,329.02

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
COLLIN	VARIOUS ROADS IN COLLIN COUNTY	.001	289,560.00'	19,380.00'	170,680.00'	58.9'
US0075						
6049-21-001						
RMC - 604921001	POTHOLE REPAIR					
WORK ORDER-	04-10-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	22			
CURTCO, INC.						
CONTRACT 02004004		TOTALS	289,560.00'	19,380.00'	170,680.00'	58.9'
*****						
COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	.001	254,880.00'	.00'	.00'	.0'
US0075						
6059-42-001						
RMC - 605942001	POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00'	.00'	.00'	0.0'
*****						
COLLIN	VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY	100.000	392,995.00'	4,506.00'	201,357.50'	51.2'
US0075						
6045-20-001						
RMC - 604520001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	45			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00'	4,506.00'	201,357.50'	51.2'
*****						
COLLIN	ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY	10.000	1,172,638.16'	.00'	467,063.91'	39.8'
US0075						
6044-91-001						
RMC - 604491001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	28			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16'	.00'	467,063.91'	39.8'
*****						
DALLAS	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY	.010	108,932.16'	.00'	717.18'	4.3'
IHO030						
6047-31-001						
RMC - 604731001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23	*****		
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16'	.00'	717.18'	4.3'
*****						
DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY	.001	362,064.00'	28,728.00'	104,712.00'	28.9'
IHO030						
6047-94-001						
RMC - 604794001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	19			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00'	28,728.00'	104,712.00'	28.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADWAYS IN			.001	138,984.16	.00	23,727.36	17.0
IH0035E	DALLAS SOUTHWEST COUNTY							
6047-49-001								
RMC - 604749001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14					
SPERLING TRACTOR MOWING, INC.								
CONTRACT 01004015				TOTALS	138,984.16	.00	23,727.36	17.0
DALLAS	VARIOUS ROADS IN			.001	109,193.00	.00	21,838.60	20.0
IH0635	SOUTHEAST DALLAS COUNTY							
6047-99-001								
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20					
SPERLING TRACTOR MOWING, INC.								
CONTRACT 01004016				TOTALS	109,193.00	.00	21,838.60	20.0
DALLAS	VARIOUS ROADWAYS IN			.001	393,780.00	17,276.00	227,247.50	57.7
IH0030	THE DALLAS DISTRICT							
6051-01-001								
RMC - 605101001	ATTENUATOR REPAIR							
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	26					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02004005				TOTALS	393,780.00	17,276.00	227,247.50	57.7
DALLAS	VARS			.001	632,650.00	41,205.00	412,912.50	65.2
US0175	VARS							
6037-39-001								
RMC - 603739001	GUARD FENCE REPAIR							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	64					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02994004				TOTALS	632,650.00	41,205.00	412,912.50	65.2
DALLAS	VARIOUS ROADWAYS IN			.001	857,660.00	10,252.36	471,625.39	54.9
IH0635	SOUTHEAST DALLAS COUNTY							
6050-85-001								
RMC - 605085001	THERMOPLASTIC STRIPING							
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 03004001				TOTALS	857,660.00	10,252.36	471,625.39	54.9
DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY			.001	824,573.00	.00	305,285.75	37.0
IH0030	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY							
6051-15-001								
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS							
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004002				TOTALS	824,573.00	.00	305,285.75	37.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.	.001	364,721.44	17,780.90	83,561.16	22.9
SH0183	VARIOUS ROADS IN N/W DALLAS CO.					
6051-47-001						
RMC - 605147001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
*****						
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44	17,780.90	83,561.16	22.9
*****						
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.	.001	385,200.00	.00	229,017.45	59.4
IH0635						
6049-69-001						
RMC - 604969001	INSTALL/REMOVE RAISED PAVEMENT MARKERS					
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28	*****		
*****						
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	.00	229,017.45	59.4
*****						
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	.001	341,477.05	65,424.00	211,569.22	61.9
US0067						
6050-69-001						
RMC - 605069001	REFLECTORIZED PAVEMENT MARKINGS & PROFIL					
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22			
*****						
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	65,424.00	211,569.22	61.9
*****						
DALLAS	VARIOUS OVERHEAD SIGN SUPPORT REPAIR	.001	486,726.00	.00	56,245.00	11.5
IH0635						
6040-70-001						
RMC - 604070001						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	60			
*****						
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	.00	56,245.00	11.5
*****						
DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY	.001	1,061,850.00	21,102.50	38,646.25	3.6
IH0035E						
6056-81-001						
RMC - 605681001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8			
*****						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	21,102.50	38,646.25	3.6
*****						
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	.001	527,900.00	.00	.00	0.0
IH0045						
6057-25-001						
RMC - 605725001	STORM SEWER AND INLET CLEANING					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.	.001	896,354.20	49,358.25	661,389.24	73.7	
IH0635	VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6042-25-001							
RMC - 604225001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	51				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06994001			TOTALS	896,354.20	49,358.25	661,389.24	73.7
*****							
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY	.002	1,086,650.00	29,569.40	40,271.90	3.7	
IH0030	SOUTHWEST DALLAS COUNTY						
6058-12-001							
RMC - 605812001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	4				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07004004			TOTALS	1,086,650.00	29,569.40	40,271.90	3.7
*****							
DALLAS	VAN ZANDT COUNTY LINE TARRANT COUNTY LINE	63.000	11,300,000.00	169,500.00	2,678,935.26	23.7	
IH0020	TARRANT COUNTY LINE						
6045-71-001							
RMC - 604571001	TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	22				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994001			TOTALS	11,300,000.00	169,500.00	2,678,935.26	23.7
*****							
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO. VARIOUS ROADS IN SOUTHWEST DALLAS CO.	.001	599,966.12	24,884.05	266,001.24	44.3	
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
6045-14-001							
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	53				
TERRY JONES SERVICES, INC.							
CONTRACT 07994010			TOTALS	599,966.12	24,884.05	266,001.24	44.3
*****							
DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES	.001	353,400.00	.00	.00	.0	
IH0635	DALLAS AND ROCKWALL COUNTIES						
6058-70-001							
RMC - 605870001	POST AND CABLE FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FIREMAN EXCAVATING							
CONTRACT 08004003			TOTALS	353,400.00	.00	.00	0.0
*****							
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	.001	543,892.00	.00	.00	.0	
SH0342	SOUTHEAST DALLAS COUNTY						
6059-87-001							
RMC - 605987001	CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 09004002			TOTALS	543,892.00	.00	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY	.001	1,269,679.80	57,177.00	406,190.00	31.9
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY					
6044-43-001						
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	57,177.00	406,190.00	31.9
*****						
DALLAS	DISTRICTWIDE	.001	430,650.00	.00	.00	.0
IH0035E	DISTRICTWIDE					
6060-68-001						
RMC - 606068001	ILLUMINATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BJ ELECTRIC COMPANY						
CONTRACT 10004001		TOTALS	430,650.00	.00	.00	0.0
*****						
DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY	.001	424,820.00	4,960.00	102,330.00	24.0
US0075						
6045-63-001						
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	14			
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	4,960.00	102,330.00	24.0
*****						
DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY	.001	318,363.60	.00	63,672.72	20.0
SH0114						
6045-67-001						
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8	*****		
ANTHONY SERVICES						
CONTRACT 11994017		TOTALS	318,363.60	.00	63,672.72	20.0
*****						
DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	.001	1,436,989.75	51,270.30	457,577.19	31.8
IH0635						
6048-95-001						
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	35			
TERRY JONES SERVICES, INC.						
CONTRACT 12994003		TOTALS	1,436,989.75	51,270.30	457,577.19	31.8
*****						
DENTON	VARIOUS ROADS IN DENTON CO.	.001	526,502.29	.00	365,444.53	69.4
IH0035	VARIOUS_ROADS IN DENTON CO.					
6040-02-001						
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE					
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	59			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	.00	365,444.53	69.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			.001	1,367,978.00'	28,301.15'	659,081.61'	48.1'
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY							
6042-23-001								
RMC - 604223001	THERMOPLASTIC STRIPING							
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	56					
LECTRIC LITES COMPANY								
CONTRACT 05994007				TOTALS	1,367,978.00'	28,301.15'	659,081.61'	48.1'
*****								
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			.001	427,000.00'	20,129.00'	231,824.00'	54.2'
IH0035W	VARIOUS ROADWAYS_IN DENTON COUNTY							
6042-65-001								
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL							
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	59					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06994003				TOTALS	427,000.00'	20,129.00'	231,824.00'	54.2'
*****								
KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT			.001	325,200.00'	1,168.20'	112,341.65'	34.5'
US0175	VARIOUS ROADS IN DALLAS DISTRICT							
6049-53-001								
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE							
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 01004008				TOTALS	325,200.00'	1,168.20'	112,341.65'	34.5'
*****								
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	507,866.41'	202,736.98'	444,817.86'	87.5'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY							
6051-94-001								
RMC - 605194001	THERMOPLASTIC STRIPING							
WORK ORDER-	04-24-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	91					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004009				TOTALS	507,866.41'	202,736.98'	444,817.86'	87.5'
*****								
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	460,850.00'	.00'	417,508.44'	90.5'
IH0020	IN KAUFMAN COUNTY							
6044-47-001								
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	40					
NORIEGA AND NORIEGA, INC.								
CONTRACT 10994008				TOTALS	460,850.00'	.00'	417,508.44'	90.5'
*****								
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	330,000.00'	.00'	206,007.12'	62.4'
FM0148	KAUFMAN COUNTY							
6046-80-001								
RMC - 604680001	POTHOLE REPAIR							
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	35					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 11994007				TOTALS	330,000.00'	.00'	206,007.12'	62.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY				.100	441,769.84	.00	323,933.88	73.3
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY								
6037-27-001								
RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	39					
TAYLOR MOWING SERVICE								
CONTRACT 12984004				TOTALS	441,769.84	.00	323,933.88	73.3
ROCKWALL VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES				.010	438,101.00	13,547.79	180,818.86	41.2
IH0030								
6043-78-001								
RMC - 604378001 SWEEPING AND DEBRIS REMOVAL								
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994007				TOTALS	438,101.00	13,547.79	180,818.86	41.2
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES				.001	376,500.00	9,150.00	385,502.00	99.9
IH0030								
6044-75-001								
RMC - 604475001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	50					
FIREMAN EXCAVATING								
CONTRACT 07994008				TOTALS	376,500.00	9,150.00	385,502.00	99.9
ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES				.001	309,489.76	12,115.08	78,019.64	25.2
IH0030								
6046-99-001								
RMC - 604699001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 11994009				TOTALS	309,489.76	12,115.08	78,019.64	25.2
ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES				.001	266,000.00	.00	.00	.0
IH0030								
6049-29-001								
RMC - 604929001 POTHOLE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 12994011				TOTALS	266,000.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							33,143,806.74	
DISTRICT ESTIMATES THIS MONTH							899,521.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE							11,107,873.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN US0075 6049-62-001 RMC - 604962001	VARIOUS ROADS IN COLLIN COUNTY  NICK APPLICATION FOR HERBICIDES	17.700	24,444.00'	.00'	10,422.00'	42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 24 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-30-00 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ANTHONY SERVICES		CONTRACT 01001809	TOTALS	24,444.00'	.00'	10,422.00' 42.6'
COLLIN US0075 6044-36-001 RMC - 604436001	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75  SHEEPING AND DEBRIS REMOVAL	60.000	224,769.62'	8,449.58'	114,617.74'	50.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 730 390	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-07-99 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 07991811	TOTALS	224,769.62'	8,449.58'	114,617.74' 50.9'
COLLIN FM2933 6037-32-001 RMC - 603732001	VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAY IN COLLIN COUNTY  MOWING HIGHWAY RIGHT-OF-WAY	.100	179,271.08'	.00'	145,891.09'	81.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 134 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-10-99 0 71	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLANAGAN ENTERPRISES, INC.		CONTRACT 12981806	TOTALS	179,271.08'	.00'	145,891.09' 81.3'
COLLIN FM0982 6037-33-001 RMC - 603733001	VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAYS IN COLLIN COUNTY  MOWING HIGHWAY RIGHT-OF-WAY	.100	179,995.50'	.00'	146,361.50'	81.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 138 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-10-99 5 71	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLANAGAN ENTERPRISES, INC.		CONTRACT 12981807	TOTALS	179,995.50'	.00'	146,361.50' 81.3'
COLLIN US0075 6037-34-001 RMC - 603734001	VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAYS IN COLLIN COUNTY  MOWING HIGHWAY RIGHT-OF-WAY	.100	122,871.78'	.00'	95,349.97'	77.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 94 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-99 05-10-99 5 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SEBASTIAN SERVICE CO.		CONTRACT 12981811	TOTALS	122,871.78'	.00'	95,349.97' 77.6'
DALLAS 1H0030 6048-82-001 RMC - 604882001	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.  RAISED PAVEMENT MARKERS	.001	114,585.25'	.00'	97,058.25'	84.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 365 193	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-22-00 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.		CONTRACT 01001802	TOTALS	114,585.25'	.00'	97,058.25' 84.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		.001	175,000.00'	.00'	102,068.75'	58.3'
IH0030 6049-37-001 RMC - 604937001						
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	31			
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	175,000.00'	.00'	102,068.75'	58.3'
DALLAS VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY		.001	180,000.00'	.00'	28,306.00'	15.7'
IH0035E 6049-40-001 RMC - 604940001						
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
MURPHY'S MOWING SERVICE						
CONTRACT 01001805		TOTALS	180,000.00'	.00'	28,306.00'	15.7'
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	181,000.00'	.00'	34,326.75'	18.9'
US0075 6049-85-001 RMC - 604985001						
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00'	.00'	34,326.75'	18.9'
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST COUNTY		.001	142,049.16'	.00'	35,512.29'	25.0'
SH0114 6050-40-001 RMC - 605040001						
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 01001813		TOTALS	142,049.16'	.00'	35,512.29'	25.0'
DALLAS VARIOUS ROADWAYS DALLAS SOUTHEAST COUNTY		.001	58,705.92'	.00'	14,676.48'	25.0'
IH0635 6050-60-001 RMC - 605060001						
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18			
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92'	.00'	14,676.48'	25.0'
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		.100	377,100.00'	.00'	394,295.50'	99.9'
IH0035E 6038-93-001 RMC - 603893001						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00'	.00'	394,295.50'	99.9'

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DALLAS IHO635 VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	120,825.00	.00	14,196.00	11.7
6049-02-001 RMC - 604902001 CHAIN LINK & HEADLIGHT-BARRIER FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8			
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00	.00	14,196.00	11.7
DALLAS IHO045 VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY		.001	114,000.00	8,284.00	8,284.00	7.2
6056-74-001 RMC - 605674001 CONCRETE STRUCTURE REPAIR						
WORK ORDER-	09-13-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00	8,284.00	8,284.00	7.2
DALLAS IHO035E AT IH35E NORTHBOUND SOUTH OF LP 12		.001	31,899.00	.00	.00	.0
6056-75-001 RMC - 605675001 CANTILEVER SIGN SUPPORT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 06001803		TOTALS	31,899.00	.00	.00	0.0
DALLAS US0175 VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		.001	62,850.00	.00	13,103.00	20.8
6057-24-001 RMC - 605724001 POST AND CABLE FENCE						
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18			
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	.00	13,103.00	20.8
DALLAS IHO020 DALLAS DISTRICT		.001	108,000.00	.00	51,927.25	48.0
6038-71-001 RMC - 603871001 REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	51			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	.00	51,927.25	48.0
DALLAS US0175 VARIOUS ROADWAYS		.001	68,178.33	.00	.00	.0
6058-90-001 RMC - 605890001 CLEANING UNDER GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DHYANE JACKSON						
CONTRACT 09001801		TOTALS	68,178.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADS IN		.100	236,600.00	8,600.00	55,540.00	23.4
IH0035E	DALLAS SOUTHWEST COUNTY						
6043-02-001							
RMC - 604302001	CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42				
DRS CONSTRUCTION, INC.							
CONTRACT 10991801			TOTALS	236,600.00	8,600.00	55,540.00	23.4
DALLAS	VARIOUS ROADWAYS IN		.001	159,376.00	1,023.84	158,155.01	99.2
US0175	SOUTHEAST DALLAS COUNTY						
6047-63-001							
RMC - 604763001	POTHOLE REPAIR						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35				
ROADWAY ENGINEERING AND CONSTRUCTION, INC.							
CONTRACT 11991802			TOTALS	159,376.00	1,023.84	158,155.01	99.2
DALLAS	VARIOUS ROADS IN		.001	102,000.00	.00	84,225.82	82.5
IH0035E	SOUTHWEST DALLAS COUNTY						
6048-33-001							
RMC - 604833001	CONCRETE BARRIER REPAIR						
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68				
MURPHY'S MOWING SERVICE							
CONTRACT 12991804			TOTALS	102,000.00	.00	84,225.82	82.5
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.100	297,958.00	44,194.00	236,854.00	79.4
IH0035M	VARIOUS ROADWAYS IN DENTON COUNTY						
6037-28-001							
RMC - 603728001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	41				
MANN ROBINSON & SON, INC.							
CONTRACT 12981804			TOTALS	297,958.00	44,194.00	236,854.00	79.4
DENTON	VARIOUS ROADWAYS IN DENTON & DALLAS CO		.100	287,035.20	24,035.34	203,220.15	70.7
IH0035E	VARIOUS ROADWAYS IN DENTON & DALLAS CO						
6037-29-001							
RMC - 603729001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	44				
J AND R SERVICE							
CONTRACT 12981809			TOTALS	287,035.20	24,035.34	203,220.15	70.7
ELLIS	VARIOUS LOCATIONS		.001	144,934.92	.00	.00	.0
IH0045	IN ELLIS COUNTY						
6052-02-001							
RMC - 605202001	WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	09-25-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JEFF SAUTTER							
CONTRACT 02001804			TOTALS	144,934.92	.00	.00	0.0

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ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				.001	93,300.00	10,450.00	10,450.00	11.2
IH0035E 6058-10-001 RMC - 605810001								
TREE/UNDERBRUSH REMOVAL & TREE TRIMMING								
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T & L CLEANING SERVICES								
CONTRACT 07001802				TOTALS	93,300.00	10,450.00	10,450.00	11.2
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				.001	250,140.00	29,210.00	84,833.50	33.9
IH0035E 6058-57-001 RMC - 605857001								
NEW, UPGRADE AND REPAIR OF GUARDRAIL								
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34					
FIREMAN EXCAVATING								
CONTRACT 07001803				TOTALS	250,140.00	29,210.00	84,833.50	33.9
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				.100	224,638.56	31,543.68	149,028.66	66.7
US0287 6037-35-001 RMC - 603735001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	40					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981808				TOTALS	224,638.56	31,543.68	149,028.66	66.7
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				.100	190,124.00	8,357.80	126,930.10	66.7
FM0879 6037-36-001 RMC - 603736001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	46					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981812				TOTALS	190,124.00	8,357.80	126,930.10	66.7
ELLIS VARIOUS RDWYS IN ELLIS & DALLAS CO.				.100	221,884.00	5,049.00	147,118.00	66.3
US0077 6037-37-001 RMC - 603737001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	47					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12981813				TOTALS	221,884.00	5,049.00	147,118.00	66.3
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				.001	163,880.00	31,459.07	81,991.89	50.0
FM0148 6049-61-001 RMC - 604961001								
DITCH & CULVERT MAINTENANCE								
WORK ORDER-	07-05-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22					
MANN ROBINSON & SON, INC.								
CONTRACT 01001808				TOTALS	163,880.00	31,459.07	81,991.89	50.0

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KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	72,940.75'	18,816.50'	77,670.30'	99.9'
FM0740						
6049-64-001						
RMC - 604964001 SIGN SUPPORT AND DELINEATOR REPLACEMENT						
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	76			
D & G SERVICES						
CONTRACT 01001810		TOTALS	72,940.75'	18,816.50'	77,670.30'	99.9'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	70,518.24'	.00'	35,259.12'	50.0'
US0175						
6050-26-001						
RMC - 605026001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
PANNELL INDUSTRIES, INC.						
CONTRACT 01001812		TOTALS	70,518.24'	.00'	35,259.12'	50.0'
KAUFMAN VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY		.001	121,872.00'	5,020.60'	32,751.40'	26.8'
US0080						
6050-73-001						
RMC - 605073001 LANDSCAPE MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00'	5,020.60'	32,751.40'	26.8'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	66,834.50'	.00'	4,191.00'	6.2'
FM0148						
6052-20-001						
RMC - 605220001 TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
NORBERTO GUILLEN, INC.						
CONTRACT 02001805		TOTALS	66,834.50'	.00'	4,191.00'	6.2'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	94,374.00'	.00'	27,440.00'	29.0'
IH0020						
6044-14-001						
RMC - 604414001 NICK APPLICATION FOR HERBICIDES						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26			
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00'	.00'	27,440.00'	29.0'
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY		.010	187,915.04'	4,795.14'	176,719.12'	94.0'
FM2578						
6037-30-001						
RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	44			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04'	4,795.14'	176,719.12'	94.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BOWIE 2.3 MI. S. OF FM 561		10.312	867,589.66	108,401.01	883,291.65	99.9
US 259 0.3 MI. S. OF FM 44(S)						
0085-02-038						
CPM 85-2-38 ACP SURFACE AND PAVEMENT MARKINGS						
WORK ORDER-	02-10-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	115			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 01003027		TOTALS	867,589.66	108,401.01	883,291.65	99.9
BOWIE AT ENTRANCE MAULDIN LAKE PARK CAMPGROUND		.372	223,160.48	.00	203,997.96	93.2
SH 8 0.5 MI. N. OF SULPHUR RIVER						
0062-01-030						
CD 62-1-30 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
H. H. HOWARD & SONS, INC.						
CONTRACT 02003063		TOTALS	223,160.48	.00	203,997.96	93.2
BOWIE US 82		2.965	905,711.96	145,829.14	557,085.87	64.7
FM 2148 US 67						
2050-01-015						
AR 2050-1-15 FL BS, LTB, OCST, ACP SURF, SET, PAV MK						
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	91			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	145,829.14	557,085.87	64.7
BOWIE US 59		1.599	6,355,372.64	245,638.55	564,006.54	9.3
US 67 0.2 MI W OF FM 989						
0010-13-058						
NH 2000(402) GR, STRS, SURF & C&G						
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	10			
H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64	245,638.55	564,006.54	9.3
BOWIE 0.5 MI. S. OF FM 2148		2.221	4,442,131.86	26,911.37	26,911.37	.6
US 59 N. END SULPHUR RIVER BRIDGE						
0218-01-072						
CSR 218-1-72 PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK						
WORK ORDER-	08-15-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
DUININCK BROS, INC.						
CONTRACT 07003113		TOTALS	4,442,131.86	26,911.37	26,911.37	0.6
BOWIE US 71		5.792	52,847,428.78	1,191,331.11	20,791,755.89	41.4
US 71 0.7 KM W OF ARKANSAS STATE LINE						
2050-03-004						
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	24			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78	1,191,331.11	20,791,755.89	41.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BOWIE	ETC			70.398	154,364.12	.00	.00	.0
FM 991	ETC							
0010-19-007	ETC							
STP 2000(890)HES		INSTALL EDGE MARKING						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
PAVEMENT MARKINGS								
*****								
CONTRACT 09003015				TOTALS	154,364.12	.00	.00	0.0
*****								
BOWIE	ETC	VARIOUS		372.181	7,033,110.63	.00	.00	.0
US 82	ETC	VARIOUS						
0046-05-034	ETC							
CPM 46-5-34		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
CLARK CONSTRUCTION CO., INC.								
*****								
CONTRACT 10003029				TOTALS	7,033,110.63	.00	.00	0.0
*****								
BOWIE		IH 30 S.F.R. IN NEM BOSTON		.874	324,495.36	-30,730.75	367,845.69	99.9
SH 8		US 82						
0060-02-027								
CPM 60-2-27		ACP LEVEL-UP & SURFACE, PAV MARK						
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
*****								
BOWIE								
IH 30		AT SH 8 UNDERPASS		.205	2,413,241.17	162,015.07	2,369,493.28	99.9
0610-06-065								
IM 30-3(106)		WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90					
*****								
J-M PAYNE CONSTRUCTION CO., INC.								
*****								
CONTRACT 11983063				TOTALS	2,737,736.53	131,284.32	2,737,338.97	99.9
*****								
CAMP	ETC	AT LP 238 IN PITTSBURG,	ETC.	.005	544,544.10	.00	.00	.0
SH 11	ETC							
0083-07-025	ETC							
C 83-7-25		TRAFFIC SIGNALS, CLOSED LOOP SYSTEM						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
*****								
CONTRACT 07003061				TOTALS	544,544.10	.00	.00	0.0
*****								
CAMP		0.1 MI. W. OF FM 1519(N)		5.143	2,900,716.49	254,504.17	341,552.44	12.3
SH 11		WOOD COUNTY LINE						
0083-07-026								
CSR 83-7-26		GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK						
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17					
*****								
A. K. GILLIS & SONS, INC.								
*****								
CONTRACT 07003115				TOTALS	2,900,716.49	254,504.17	341,552.44	12.3
*****								
CASS		0.1 MI N OF FM 3129		2.213	947,844.51	.00	873,420.79	94.2
US 59		0.1 MI S OF SULPHUR RIVER						
0218-03-071								
STP 2000(281)R		PAV REPAIR,EDGE DR,ACP SF,PAV MK & PLN						
WORK ORDER-	03-07-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100					
*****								
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.								
*****								
CONTRACT 02003032				TOTALS	947,844.51	.00	873,420.79	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
CASS	AT LITTLE CYPRESS CREEK	.400	471,515.48'	47,526.42'	191,557.95'	42.3'
FM 251						
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	59			
BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48'	47,526.42'	191,557.95'	42.3'
*****						
CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES	.605	1,739,864.48'	68,215.61'	342,783.34'	20.5'
SH 155						
0520-03-027						
CD 520-3-27	GR, BR WIDENING, ACP BS & SF, PAV MK					
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	29			
BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48'	68,215.61'	342,783.34'	20.5'
*****						
CASS	ATLANTA DEPOT	.001	373,870.00'	.00'	.00'	.0'
VA						
0919-00-056						
STP 97(207)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-16-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00'	.00'	.00'	0.0'
*****						
CASS	SH 8	18.787	2,142,840.90'	606,990.66'	606,990.66'	29.8'
SH 11	US 59					
0218-05-023						
CPM 218-5-23	ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90'	606,990.66'	606,990.66'	29.8'
*****						
CASS	FM 74 IN QUEEN CITY	1.731	563,059.30'	49,800.00'	125,880.00'	23.2'
FM 785	FM 251 IN ATLANTA					
2339-01-005						
CSR 2339-1-5	GRADING, STR, FLEX BASE, ACP & PAV MARK					
WORK ORDER-	08-03-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56			
H. H. HOWARD & SONS, INC.						
CONTRACT 07003125		TOTALS	563,059.30'	49,800.00'	125,880.00'	23.2'
*****						
CASS	0.8 MI N OF FRAZIER CREEK	5.020	18,721,566.30'	508,530.41'	5,183,287.23'	29.1'
US 59	0.2 MI N OF SH 11 IN LINDEN					
0218-04-075						
NH 99(628)	GR, STRS, SURF, CPCR, SIGNING & PAV MRKS					
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	25			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30'	508,530.41'	5,183,287.23'	29.1'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON SH 43 0569-04-013 CSR 569-4-13	AT INTERSECTION OF SP 449 GR,STRS,LFA TRT BASE,OCST,ACP & PV MK	.265	333,796.56'	.00'	.00'	.0'
HARRISON SH 43 0569-04-014 CSR 569-4-14	NORTH OF SP 449 IN KARNACK BIG CYPRESS CREEK BRIDGE LFA TRT BASE,OCST,ACP & PV MK	2.662	1,259,225.49'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARSHALL PAVING PRODUCTS, INC. CONTRACT 07003119		TOTALS	1,593,022.05'	.00'	.00'	0.0'
HARRISON SH 154 0402-05-001 HP 243(1)	0.2 MI S OF W UNIVERSITY AVE US 80 IN MARSHALL GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK	1.150	4,210,384.39'	210,649.13'	3,780,962.83'	94.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 220 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-99 02-01-00 1 63	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 08993087		TOTALS	4,210,384.39'	210,649.13'	3,780,962.83'	94.5'
HARRISON IH 20 0495-08-075 IM 20-7(55)	GREGG COUNTY LINE 0.5 MI. W OF SH 43 CONC TRAFFIC BARRIER & CRASH CUSHIONS	16.891	805,817.00'	.00'	.00'	.0'
HARRISON IH 20 0495-09-043 IM 20-7(55)	0.5 MI. W OF SH 43 E. END EIGHT MILE CREEK BRIDGE CONC TRAFFIC BARRIER & CRASH CUSHIONS	6.841	173,230.00'	.00'	.00'	.0'
HARRISON IH 20 0495-10-067 IM 20-7(55)	E. END EIGHT MILE CREEK BRIDGE LOUISIANA STATE LINE CONC TRAFFIC BARRIER & CRASH CUSHIONS	15.468	727,668.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SCR CONSTRUCTION CO., INC. CONTRACT 09003059		TOTALS	1,706,715.00'	.00'	.00'	0.0'
HARRISON IH 20 0495-08-072 IM 20-7(56)	ETC ETC VARIOUS LOCATIONS REFURBISH LARGE AND SMALL SIGNS	109.652	1,682,164.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H&M INDUSTRIAL SERVICES, INC. CONTRACT 10003037		TOTALS	1,682,164.99'	.00'	.00'	0.0'
HARRISON US 59 0063-01-062 STP 2000(108)HES	ETC ETC VARIOUS LOCATIONS ALONG US 59 TRAFFIC SIGNAL INSTALLATION	3.079	696,955.35'	36,367.10'	509,170.22'	77.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 100 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-01-00 0 104	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC. CONTRACT 11993012		TOTALS	696,955.35'	36,367.10'	509,170.22'	77.2'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION US 59 0062-06-046 STP 2000(403)R	LITTLE CYPRESS CK REL BR #2 0.5 MI. NORTH (S.B. LANES ONLY)  PLAN,ACP BS&SURF,EDG DRN,PV MRK,MBGF,SGT	.715	250,577.34	.00	233,251.13	94.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 25 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 04-26-00 0 84			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003027		TOTALS	250,577.34	.00	233,251.13	94.9
MARION FM 1324 1577-01-008 BR 99(194)	AT SCOTTS CREEK 1.5 KM E OF US 59  REPLACE BRIDGE AND APPROACHES	.280	449,460.11	39,184.80	400,077.64	93.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 70 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-28-00 0 99			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11	39,184.80	400,077.64	93.6
MARION FM 248 0138-11-018 BR 2000(392)	AT BEAR CREEK, 0.2 MI S OF CASS C/L  REPLACE BRIDGE & APPRS	.207	385,235.02	72,786.15	231,568.86	63.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 65 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-26-00 0 63			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02	72,786.15	231,568.86	63.2
MARION US 59 0062-06-047 NCL 2000(905)HES	0.6 MI S OF FM 2208 HARRISON COUNTY LINE  TEXTURIZE SHOULDERS (MILLED)	13.631	23,090.10	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 15 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-27-00 0 20			
DUSTROL, INC.						
CONTRACT 08003070		TOTALS	23,090.10	.00	.00	0.0
MARION SH 49 0223-01-024 BR 98(149)	AT BLACK CYPRESS CREEK AND RELIEF  REPLACE 2 BRIDGES AND APPROACHES	2.300	2,820,303.23	238,018.41	1,771,268.49	66.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-99 260 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-00 01-01-00 0 51			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23	238,018.41	1,771,268.49	66.1
MORRIS US 259 0392-01-052 CSR 392-1-52	1.5 MI N OF FM 144 1.5 MI S OF FM 144  LIME TRT BASE, OCST,ACP & PAV MARK	2.827	2,281,953.45	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003091		TOTALS	2,281,953.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS 1.9 MILES W. OF MORRIS COUNTY LINE		1.889	572,295.61	.00	.00	.0
FM 71 MORRIS COUNTY LINE						
0546-01-028						
CSR 546-1-28 GR, FLEX BASE, OCST & PAV MARKS						
MORRIS TITUS COUNTY LINE		4.790	1,546,718.19	.00	15,963.42	1.0
FM 71 US 259						
0546-02-011						
CSR 546-2-11 GR, FLEX BASE, OCST & PAV MARKS						
WORK ORDER-	08-17-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 07003116		TOTALS	2,119,013.80	.00	15,963.42	0.7
PANOLA RUSK COUNTY LINE		3.719	1,511,670.09	.00	.00	.0
SH 43 1.3 MI S OF SABINE RIVER						
0207-04-031						
CSR 207-4-31 GR, FLEX BASE, PAV REPAIR, ACP, PAV MK						
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003041		TOTALS	1,511,670.09	.00	.00	0.0
PANOLA NORTH END SABINE RIVER BRIDGE		3.268	1,308,347.54	190,168.83	311,273.84	25.0
US 79 0.2 MI SOUTH OF MILL CREEK						
0247-02-039						
CSR 247-2-39 GRD, FL BS, ACP SURF, PAV MRKS						
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003042		TOTALS	1,308,347.54	190,168.83	311,273.84	25.0
PANOLA 0.7 MI SOUTH OF FISH LAKE SLOUGH		1.802	7,818,001.90	408,138.39	889,637.98	11.9
US 79 0.3 MI SOUTH OF SABINE RIVER RELIEF BR						
0247-01-037						
BR 2000(733) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-24-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	11			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90	408,138.39	889,637.98	11.9
PANOLA SH 149		8.167	2,885,095.82	.00	.00	.0
US 79 4.4 MI E OF RUSK CO. LINE						
0246-02-037						
CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003089		TOTALS	2,885,095.82	.00	.00	0.0
PANOLA US 79 E OF CARTHAGE		1.893	5,988,224.02	.00	.00	.0
US 59 BU 59-D S OF CARTHAGE						
0063-04-047						
NH 2000(960) GRD, CEM STAB SUBGR, ACP, CPCR, CPCD & PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 09003003		TOTALS	5,988,224.02	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TITUS	0.3 MI N OF BU 271E	6.518	3,107,380.11	307,325.81	307,325.81	10.3
US 271	FM 1896					
0221-05-073						
CSR 221-5-73	FLEX PAV REP, ACP BS & SF, PAV MK					
WORK ORDER-	08-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
APAC-TEXAS, INC.						
CONTRACT 07003114		TOTALS	3,107,380.11	307,325.81	307,325.81	10.3
*****						
TITUS	US 271 IN TALCO	4.114	2,038,365.11	.00	.00	.0
FM 71	2.8 MI E OF US 271					
0546-01-021						
STP 93(80)R	GRADING, STR, BASE, SURF, PAV MARK.					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 08003054		TOTALS	2,038,365.11	.00	.00	0.0
*****						
TITUS	FRANKLIN COUNTY LINE	20.664	6,960,002.90	40,690.54	6,702,230.47	99.9
IM 30	0.7 KM E. OF FM 1001					
0610-03-065						
IM 30-1(105)	REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM					
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	103			
APAC-TEXAS, INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	40,690.54	6,702,230.47	99.9
*****						
TITUS	ETC AT FM 1734 IN MT. PLEASANT, ETC.	3.900	1,116,356.40	.00	.00	.0
US 271	ETC					
0221-05-072	ETC					
STP 2000(896)HES	TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09003052		TOTALS	1,116,356.40	.00	.00	0.0
*****						
TITUS	0.4 MI. E. OF FM 1001	7.690	4,919,553.44	28,215.00	4,633,574.31	99.1
IM 30	MORRIS COUNTY LINE					
0610-03-067						
IM 30-3(108)	REM ACP, CPR, ACP BS & SF, EDGE DRN, PV MK					
WORK ORDER-	12-31-99	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
APAC-TEXAS, INC.						
CONTRACT 11993053		TOTALS	4,919,553.44	28,215.00	4,633,574.31	99.1
*****						
UPSHUR	0.2 MI S OF US 271 IN GILMER	4.730	9,536,973.83	651,658.60	2,864,484.93	31.6
SH 300	3.0 MI N OF FM 726					
1385-01-019						
NH 2000(367)	GR, STRS, BASE, SURF, & PAV MARK					
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	28			
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	651,658.60	2,864,484.93	31.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
UPSHUR 0.3 MI. S. OF US 271 IN GILMER			5.266	1,405,366.05'	.00'	1,442,953.00'	99.9'
SH 155 0.1 MI. S. OF FM 1404 AT PRITCHETT							
0520-02-040							
STP 2000(404)R ACP BS, ACP SF, SET, MBGF, PYMK							
WORK ORDER-	04-28-00	WORK BEGAN-	05-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	108				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03003069			TOTALS	1,405,366.05'	.00'	1,442,953.00'	99.9'
UPSHUR AT HARMONY SCHOOL			.530	456,147.55'	152,665.85'	431,491.24'	99.5'
SH 154 9 MILES W. OF GILMER							
0401-04-022							
CD 401-4-22 GR, STR, BS, SURF, PAV MK							
WORK ORDER-	05-10-00	WORK BEGAN-	05-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	87				
REYNOLDS & KAY, LTD.							
CONTRACT 04003079			TOTALS	456,147.55'	152,665.85'	431,491.24'	99.5'
UPSHUR FM 726 IN WEST MOUNTAIN			2.100	2,470,457.33'	176,736.24'	2,365,899.83'	99.9'
FM 1845 0.6 MI N OF FM 1844 IN EAST MOUNTAIN							
1763-01-006							
A 1763-1-6 GR, STRS, BS & SURF							
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	90				
REYNOLDS & KAY, LTD.							
CONTRACT 06993071			TOTALS	2,470,457.33'	176,736.24'	2,365,899.83'	99.9'
UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS			1.071	3,149,718.34'	131,571.80'	1,843,153.22'	61.6'
SH 155							
0520-05-032							
BR 99(494) REPLACE THREE BRIDGES AND APPROACHES							
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45	*****			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	51				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07993008			TOTALS	3,149,718.34'	131,571.80'	1,843,153.22'	61.6'
UPSHUR FM 3245 S OF DIANA			3.561	9,404,065.31'	338,874.73'	3,643,612.11'	40.7'
US 259 0.1 MI N OF FM 726							
0392-02-056							
STP 96(778)RM GR STR, BASE, SURF, C&G, TS, & PM							
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	32				
H. V. CAVER, INC.							
CONTRACT 08993006			TOTALS	9,404,065.31'	338,874.73'	3,643,612.11'	40.7'
UPSHUR AT LITTLE CYPRESS CREEK			.529	1,271,294.98'	.00'	1,191,931.99'	98.6'
FM 852							
0640-03-014							
BR 2000(58) REPLACE BRIDGE & APPRS							
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	99				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 10993055			TOTALS	1,271,294.98'	.00'	1,191,931.99'	98.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	0.1 MI N OF FM 726			4.033	9,532,010.37	527,054.14	3,759,641.87	41.5
US 259	0.3 MI S OF FM 450							
0392-02-055								
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING							
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	23					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 11993002				TOTALS	9,532,010.37	527,054.14	3,759,641.87	41.5
DISTRICT CONTRACT AMOUNT							203,551,366.84	
DISTRICT ESTIMATES THIS MONTH							8,117,774.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE							74,238,737.37	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	VARIOUS	.001	419,865.46'	8,742.60'	42,712.20'	10.1'
US0082	VARIOUS					
6040-62-001						
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016			TOTALS	419,865.46'	8,742.60'	42,712.20' 10.1'
*****						
BOWIE	VARIOUS	.001	1,113,481.22'	.00'	.00'	.0'
US0067	VARIOUS					
6053-20-001						
RMC - 605320001	PAVEMENT MARKINGS & RAISED PYMT MRKRS					
WORK ORDER-	09-14-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9			
FLASHER EQUIPMENT COMPANY						
CONTRACT 07004002			TOTALS	1,113,481.22'	.00'	.00' 0.0'
*****						
BOWIE	VARIOUS	.001	798,418.08'	.00'	.00'	.0'
FM0559	VARIOUS					
6053-24-001						
RMC - 605324001	RESURFACING EXISTING ROADWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 08004010			TOTALS	798,418.08'	.00'	.00' 0.0'
*****						
BOWIE	VARIOUS	.001	137,100.00'	.00'	119,643.00'	95.4'
US0059	VARIOUS					
6033-30-001						
RMC - 603330001	METAL BEAM GUARD FENCE					
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	87			
ODUM SERVICES						
CONTRACT 10984001			TOTALS	137,100.00'	.00'	119,643.00' 95.4'
*****						
CASS	VARIOUS	.001	347,955.00'	15,080.00'	266,015.00'	76.4'
US0059	VARIOUS					
6046-57-001						
RMC - 604657001	TREE AND STUMP REMOVAL					
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	73			
K & R CONTRACTORS						
CONTRACT 11994002			TOTALS	347,955.00'	15,080.00'	266,015.00' 76.4'
*****						
HARRISON	VARIOUS	.001	417,524.00'	.00'	.00'	.0'
FM0009	VARIOUS					
6054-82-001						
RMC - 605482001	EXTEND. STR., WINGHALLS, SAFETY TREAT					
WORK ORDER-	09-26-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 08004013			TOTALS	417,524.00'	.00'	.00' 0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TITUS	.1 MI W OF FM 1734 IN MT PLEASANT			.001	1,290,561.97	.00	.00	.0
US0067	.07 MI W OF IH 30							
6053-06-001								
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY							
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
	CONTRACT 08004016			TOTALS	1,290,561.97	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							4,524,905.73	
DISTRICT ESTIMATES THIS MONTH							23,822.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE							428,370.20	

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* \* \* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

BOWIE VARIOUS .001 68,014.00' 12,801.99' 17,185.60' 25.2'  
IH0030 VARIOUS  
6055-33-001  
RMC - 605533001 BRIDGE POWER WASHING  
WORK ORDER- 07-31-00 WORK BEGAN- 08-11-00  
DATE WORK COMPLETED- TIME COMPUTED- 08-14-00  
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 34 PERCENT TIME USED- 97

KH CONSULTING & DESIGN, INC. CONTRACT 06001901 TOTALS 68,014.00' 12,801.99' 17,185.60' 25.2'

BOWIE .4 MI NORTH OF US 82 3.181 59,800.00' 2,800.00' 35,475.00' 59.3'  
US0059 3.2 MI SOUTH OF US 82  
6038-45-001  
RMC - 603845001 CONSTRUCTION OF LANDSCAPE  
MAINTENANCE  
WORK ORDER- 08-10-99 WORK BEGAN- 08-11-99  
DATE WORK COMPLETED- TIME COMPUTED- 08-18-99  
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 410 PERCENT TIME USED- 56

DAN B. SERVICE CO. CONTRACT 06991901 TOTALS 59,800.00' 2,800.00' 35,475.00' 59.3'

BOWIE IH 30 .001 132,828.00' 5,634.50' 65,507.45' 49.6'  
IH 30  
6045-64-001  
RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST  
AREA  
WORK ORDER- 09-20-99 WORK BEGAN- 10-01-99  
DATE WORK COMPLETED- TIME COMPUTED- 10-01-99  
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 366 PERCENT TIME USED- 50

CHARLES & SELLESTINE HUNT, INC. CONTRACT 06991903 TOTALS 132,828.00' 5,634.50' 65,507.45' 49.6'

BOWIE VARIOUS .001 35,850.00' .00' .00' .0'  
IH0030 VARIOUS  
6018-35-001  
RMC - 601835001 REMOVAL OF TREES, ETC.  
WORK ORDER- 06-08-98 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 06-15-98  
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

SOUTHWEST ENVIROTECH SERVICES, INC. CONTRACT 10971906 TOTALS 35,850.00' .00' .00' 0.0'

BOWIE VARIOUS .001 60,654.00' 9,471.00' 40,688.50' 67.1'  
US0259 VARIOUS  
6051-56-001  
RMC - 605156001 MOWING HIGHWAY ROW TRACT B  
WORK ORDER- 05-17-00 WORK BEGAN- 06-05-00  
DATE WORK COMPLETED- TIME COMPUTED- 06-12-00  
CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 2  
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 38

BRADFORD MOWING CO. CONTRACT 12991909 TOTALS 60,654.00' 9,471.00' 40,688.50' 67.1'

BOWIE VARIOUS .001 49,032.00' .00' 24,391.00' 50.0'  
IH0030 VARIOUS  
6051-57-001  
RMC - 605157001 MOWING HIGHWAY ROW TRACT 8I  
WORK ORDER- 05-17-00 WORK BEGAN- 06-05-00  
DATE WORK COMPLETED- TIME COMPUTED- 06-12-00  
CONTRACT WORKING DAYS- 46 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 37

D/FW GROUP, INC. CONTRACT 12991910 TOTALS 49,032.00' .00' 24,391.00' 50.0'

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****								
BOMIE	VARIOUS			.001	42,198.60	2,971.00	21,891.40	58.2
IH0030	VARIOUS							
6051-58-001								
RMC - 605158001	MOWING HIGHWAY ROW TRACT 9							
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	63					
MICHAEL LANSDELL								
CONTRACT 12991911				TOTALS	42,198.60	2,971.00	21,891.40	58.2
*****								
BOMIE	VARIOUS			.001	42,060.00	.00	27,990.00	66.6
IH0030	VARIOUS							
6051-59-001								
RMC - 605159001	MOWING HIGHWAY ROW TRACT 10N							
WORK ORDER-	06-26-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-	07-21-00	TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	50					
BRADFORD MOWING CO.								
CONTRACT 12991912				TOTALS	42,060.00	.00	27,990.00	66.6
*****								
CASS	US 59			.001	66,000.00	2,600.00	26,581.66	40.5
US0059	US 59							
6045-66-001								
RMC - 604566001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	42					
CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991905				TOTALS	66,000.00	2,600.00	26,581.66	40.5
*****								
CASS	VARIOUS			.001	90,937.80	13,851.00	60,619.50	66.6
FM0251	VARIOUS							
6051-52-001								
RMC - 605152001	MOWING HIGHWAY ROW TRACT 5							
WORK ORDER-	05-17-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	58					
MORRIS MOWING CONTRACTORS								
CONTRACT 12991905				TOTALS	90,937.80	13,851.00	60,619.50	66.6
*****								
HARRISON	IH 20			.001	108,000.00	.00	26,027.60	29.0
IH0020	IH 20							
6045-65-001								
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33					
WESTERN SURETY COMPANY								
CONTRACT 06991904				TOTALS	108,000.00	.00	26,027.60	29.0
*****								
HARRISON	.2 MI W OF SH 154			.001	101,300.00	.00	.00	.0
US0080	.1 MI W OF US 59							
6053-07-001								
RMC - 605307001	CONCRETE PAVEMENT REPAIR							
WORK ORDER-	09-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TENSON CONSTRUCTION, INC.								
CONTRACT 08001901				TOTALS	101,300.00	.00	.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON GREGG CO. LINE				63.088	212,385.90	.00	.00	.0
IH0020 LA. STATE LINE								
6031-59-001								
RMC - 603159001 PAVEMENT REPAIR & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0
HARRISON VARIOUS				.001	31,554.04	3,201.62	30,529.04	100.0
IH0020 VARIOUS								
6051-54-001								
RMC - 605154001 MOWING HIGHWAY ROW TRACT 61								
WORK ORDER-	05-12-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-	10-03-00	TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	64					
D/FW GROUP, INC.								
CONTRACT 12991907				TOTALS	31,554.04	3,201.62	30,529.04	100.0
HARRISON VARIOUS				.001	30,660.00	.00	20,015.00	66.6
IH0020 VARIOUS								
6051-60-001								
RMC - 605160001 MOWING HIGHWAY ROW TRACT 10S								
WORK ORDER-	04-27-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-	05-24-00	TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
D/FW GROUP, INC.								
CONTRACT 12991913				TOTALS	30,660.00	.00	20,015.00	66.6
MARION VARIOUS				.001	70,380.00	.00	34,490.00	50.0
SH0049 VARIOUS								
6051-51-001								
RMC - 605151001 MOWING HIGHWAY ROW TRACT 4								
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	54					
D/FW GROUP, INC.								
CONTRACT 12991904				TOTALS	70,380.00	.00	34,490.00	50.0
MORRIS VARIOUS				.001	71,613.00	14,338.95	50,227.20	70.1
FM0161 VARIOUS								
6051-49-001								
RMC - 605149001 MOWING HIGHWAY ROW TRACT 2								
WORK ORDER-	05-11-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	50					
EDDY MOWING CONTRACTORS								
CONTRACT 12991902				TOTALS	71,613.00	14,338.95	50,227.20	70.1
PANOLA VARIOUS				237.480	207,082.56	.00	115,866.08	67.5
FM0959 VARIOUS								
6046-61-001								
RMC - 604661001 TREE TRIMMING								
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	145					
TAMNYA LANSDELL								
CONTRACT 10991901				TOTALS	207,082.56	.00	115,866.08	67.5

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*****
* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
PANOLA VARIOUS .001 80,637.90 41,625.75 82,551.50 100.0
US0059 VARIOUS
6051-48-001
RMC - 605148001 MOWING HIGHWAY ROW TRACT 1

WORK ORDER- 05-22-00 WORK BEGAN- 06-13-00
DATE WORK COMPLETED- 09-28-00 TIME COMPUTED- 05-29-00
CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 4
WORKING DAYS CHARGED- 50 PERCENT TIME USED- 58

B & G CONTRACTORS INC.
CONTRACT 12991901 TOTALS 80,637.90 41,625.75 82,551.50 100.0
*****
TITUS 5.8 MI S OF MT PLEASANT .001 116,687.00 .00 .00 .0
FM0127 .5 MI N OF MONTECELLO
6058-30-001
RMC - 605830001 REMOVE & REPLACE MBGF & BRIDGE RAIL

WORK ORDER- 10-05-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 10-16-00
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
*****
NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN
*****
ODUM SERVICES
CONTRACT 09001901 TOTALS 116,687.00 .00 .00 0.0
*****
TITUS VARIOUS .001 61,435.84 .00 32,094.11 52.2
US0271 VARIOUS
6051-55-001
RMC - 605155001 MOWING HIGHWAY ROW TRACT 7

WORK ORDER- 05-17-00 WORK BEGAN- 06-13-00
DATE WORK COMPLETED- TIME COMPUTED- 06-06-00
CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 2
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 36

JOHNNY DREM
CONTRACT 12991908 TOTALS 61,435.84 .00 32,094.11 52.2
*****
UPSHUR VARIOUS .001 84,322.70 16,176.45 42,059.68 51.7
FM0556 VARIOUS
6051-50-001
RMC - 605150001 MOWING HIGHWAY ROW TRACT 3

WORK ORDER- 05-22-00 WORK BEGAN- 05-22-00
DATE WORK COMPLETED- TIME COMPUTED- 05-29-00
CONTRACT WORKING DAYS- 86 ADDL DAYS GRANTED- 2
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 45

B & G CONTRACTORS INC.
CONTRACT 12991903 TOTALS 84,322.70 16,176.45 42,059.68 51.7
*****
DISTRICT CONTRACT AMOUNT 1,823,433.34
DISTRICT ESTIMATES THIS MONTH 125,472.26
DISTRICT TOTAL ESTIMATES PAID TO DATE 754,190.32
*****

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	FM 3180, E	5.004	10,381,768.83	795,752.02	12,472,990.22	99.9
IH 10	WEST OF FM 565					
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	79			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	795,752.02	12,472,990.22	99.9
*****						
CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	.201	659,714.68	.00	.00	.0
FM 565						
1024-01-052						
BR 2000(13)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68	.00	.00	0.0
*****						
HARDIN	US 69	2.069	291,970.52	89,915.80	168,093.51	60.6
FM 418	EAST 3.35 KM					
0200-12-010						
STP 2000(81)R	BS, ACP, STRIPE					
HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95	369,319.88	706,419.86	64.7
FM 418	FM 92					
0784-01-037						
STP 2000(81)R	BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	64			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03003019		TOTALS	1,439,966.47	459,235.68	874,513.37	63.9
*****						
HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73	257,945.00	277,180.60	54.5
BU 96-F	US 96 SOUTH OF SILSBEE					
0065-14-015						
C 65-14-15	TRAFFIC SIGNAL					
HARDIN	NORTH SILSBEE CITY LIMIT, SOUTH	.563	306,128.06	71,663.72	137,844.38	47.3
FM 92	BU 96-F					
0703-02-045						
C 703-2-45	TRAFFIC SIGNAL					
WORK ORDER-	06-07-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067		TOTALS	841,188.79	329,608.72	415,024.98	51.9
*****						
HARDIN	SOUR LAKE, EAST	6.269	886,564.88	.00	.00	.0
SH 105	JEFFERSON COUNTY LINE					
0339-04-028						
NH 2000(759)	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	23			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN EAST CHANCE CUT-OFF RD, SOUTH MITCHELL RD, IN LUMBERTON				3.237	268,118.75'	2,992.33'	275,896.52'	99.9'
FM 3513								
0065-15-002								
CPM 65-15-2 ACP OVERLAY								
WORK ORDER-	07-17-00	WORK BEGAN-	08-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06003053				TOTALS	268,118.75'	2,992.33'	275,896.52'	99.9'
HARDIN AT LITTLE PINE ISLAND BAYOU				.450	630,407.02'	67,857.23'	705,792.62'	99.9'
FM 787								
0813-02-027								
BR 99(302) REPLACE BRIDGE								
HARDIN AT LITTLE PINE ISLAND BAYOU				.210	740,318.51'	.00'	761,371.50'	99.9'
FM 770								
1096-01-046								
BR 99(302) REPLACE BRIDGE								
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	95					
ALLCO, INC.								
CONTRACT 06993023				TOTALS	1,370,725.53'	67,857.23'	1,467,164.12'	99.9'
HARDIN FM 770, EAST SOUR LAKE				12.543	4,385,520.42'	.00'	.00'	.0'
SH 105								
0339-03-020								
C 339-3-20 ADD SHOULDERS & SAFETY UPGRADE								
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08003071				TOTALS	4,385,520.42'	.00'	.00'	0.0'
JASPER CR 308 AT LITTLE WALNUT RUN CREEK				.235	301,565.48'	15,609.98'	280,255.46'	96.8'
CR								
0920-12-021								
BR 97(645)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
PLACO, INC.								
CONTRACT 02003100				TOTALS	301,565.48'	15,609.98'	280,255.46'	96.8'
JASPER 4.147 MI EAST OF SH 63				3.302	5,831,400.15'	565,901.19'	5,570,820.86'	99.9'
US 190 NEWTON COUNTY LINE								
0244-03-052								
STP 99(216)R GR, STRS, BS & PAV								
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	65					
APAC-TEXAS, INC.								
CONTRACT 02993006				TOTALS	5,831,400.15'	565,901.19'	5,570,820.86'	99.9'
JASPER FM 1004 AT CALL JUNCTION				16.602	26,385,976.78'	.00'	.00'	.0'
US 96 BUNA								
0065-03-030								
NH 2000(674) GR STRS BS & SURF								
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08003093				TOTALS	26,385,976.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON 550 FEET S OF US 90, SOUTH			13.150	823,548.42'	.00'	623,451.30'	80.2'
FM 365 FM 1406							
0932-02-037							
CSR 932-2-37 GR, BS, STRIPE							
WORK ORDER-	04-13-00	WORK BEGAN-	06-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	124				
L D CONSTRUCTION CO.							
CONTRACT 0300303			TOTALS	823,548.42'	.00'	623,451.30'	80.2'
JEFFERSON AT US 69 IN PORT ARTHUR			.001	103,581.50'	1,152.00'	135,283.99'	99.9'
SH 73							
0508-04-133							
CL 508-4-133 LANDSCAPE							
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	72				
TOMMY L. JOHNSON, INC.							
CONTRACT 0300306			TOTALS	103,581.50'	1,152.00'	135,283.99'	99.9'
JEFFERSON HEBERT ROAD			8.360	9,373,962.34'	535,272.12'	535,272.12'	5.9'
SP 93 FM 365							
1075-01-012							
NH 2000(3) GR, STRS & SURF							
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00				
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1				
ALLCO, INC.							
CONTRACT 0400304			TOTALS	9,373,962.34'	535,272.12'	535,272.12'	5.9'
JEFFERSON FM 365 O/P AT SH 347			.869	9,195,566.16'	524,617.36'	524,617.36'	5.9'
FM 365 & K C S RR - DOT NO. 329530D							
0932-01-070							
STP 2000(751)RGS GR, BS, STR, CONC PVMT, SIGNAL, ILLUM							
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00				
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 0600305			TOTALS	9,195,566.16'	524,617.36'	524,617.36'	5.9'
JEFFERSON 3.6 MI E OF FM 365 EAST			8.870	518,058.72'	282,982.05'	282,982.05'	56.8'
US 90 0.35 MI W OF FM 364 (EASTBOUND LANES)							
0028-06-062							
CPM 28-6-62 SURF TREAT, STRIPE							
WORK ORDER-	08-14-00	WORK BEGAN-	09-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	27				
BO-MAC CONTRACTORS, INC.							
CONTRACT 0700306			TOTALS	518,058.72'	282,982.05'	282,982.05'	56.8'
JEFFERSON US 90 EAST			1.042	12,870,991.18'	.00'	.00'	.0'
IH 10 0.54 MI E OF MP-SPT RR OVERPASS							
0028-13-120							
BR 2000(510) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-06-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 0700308			TOTALS	17,185,051.51'	7,908.48'	7,908.48'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
JEFFERSON	0.5 MI N OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	.00'	22,658,228.28'	93.7'
SH 73	WEST OF JAP RD						
0508-04-122							
C 508-4-122	GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	744	PERCENT TIME USED-	99	*****			
APAC-TEXAS, INC.							
CONTRACT 07950003			TOTALS	25,202,559.30'	.00'	22,658,228.28'	93.7'
JEFFERSON	WEST OF KEITH RD		4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105	HARDIN CO LINE						
0339-05-032							
NH 95(59)M	RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****			
APAC-TEXAS, INC.							
CONTRACT 07950073			TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON	AT MAIN A CANAL		.640	1,371,076.21'	.00'	.00'	0.0'
US 69							
0200-16-004							
BR 2000(461)	GR, BS, PAYMT & STR						
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 08003057			TOTALS	1,371,076.21'	.00'	.00'	0.0'
JEFFERSON	SH 347, EAST		1.780	354,396.63'	.00'	.00'	0.0'
SH 87	US 69						
0306-03-107							
CSR 306-3-107	MILL, ACP, STRIPE						
JEFFERSON	US 69, EAST		2.731	302,372.25'	.00'	.00'	0.0'
SH 87	TERMINAL RD						
0307-01-130							
CSR 307-1-130	MILL, ACP, STRIPE						
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 08003081			TOTALS	656,768.88'	.00'	.00'	0.0'
JEFFERSON	AT 9TH AVE, IN PORT ARTHUR		.084	308,471.95'	.00'	.00'	0.0'
SH 73							
0508-04-135							
CM 2000(758)	GR, BS, PVMT						
JEFFERSON	9TH AVE FROM 60TH ST, NORTH		1.674	2,288,121.05'	.00'	.00'	0.0'
CS	LAKE ARTHUR DR						
0920-38-126							
STP 98(247)UM	GR, STR, BS, PVMT						
WORK ORDER-	09-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L D CONSTRUCTION CO.							
CONTRACT 08003136			TOTALS	2,596,593.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	513,003.42'	.00'	512,156.52'	99.8'
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 64 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-97 11-14-97 6 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON AT FM 3514		2.730	10,761,705.84'	142,039.80'	9,558,705.74'	93.4'
US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 387 297	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-98 10-02-98 0 77			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	142,039.80'	9,558,705.74'	93.4'
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES		2.341	2,465,708.69'	156,586.11'	1,268,319.10'	54.1'
VA 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 328 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-99 10-16-99 8 36			
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69'	156,586.11'	1,268,319.10'	54.1'
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH CHAMBERS COUNTY LINE		.949	533,540.88'	20,118.13'	491,639.29'	96.9'
FM 1409 0762-02-027 CSR 762-2-27 WDM & RECONST BS & SURF						
CHAMBERS LIBERTY COUNTY LINE		3.045	2,955,021.55'	83,177.47'	2,666,972.50'	95.0'
FM 1409 0762-03-008 CSR 762-3-8 RECONST BS & RESURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 295 267	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 06-25-99 0 91			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43'	103,295.60'	3,158,611.79'	95.3'
LIBERTY 0.89 KM S OF LOOP 573 SOUTH 1.41 KM		1.410	1,260,967.19'	.00'	.00'	.0'
US 59 0177-03-080 NH 2001(27) GR, BS, STR, CONC PVMT, STRIPE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10003010		TOTALS	1,260,967.19'	.00'	.00'	0.0'
LIBERTY AT EAST FORK SAN JACINTO RIVER		2.176	4,173,321.97'	1,767.99'	2,399,851.88'	59.9'
US 59 0177-03-070 BR 2000(12) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-99 236 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 01-15-00 0 64			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97'	1,767.99'	2,399,851.88'	59.9'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE LITTLE CYPRESS DR, SOUTH				1.853	3,416,950.53	224,000.38	1,131,085.79	34.4
FM 1130	FM 3247							
1284-01-053								
CM 2000(14)	GR, BS, STR, PVMT							
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	22					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 03003055				TOTALS	3,416,950.53	224,000.38	1,131,085.79	34.4
ORANGE 1.8 KM WEST OF SABINE RIVER				2.875	39,350,080.86	707,173.44	14,945,524.03	39.9
IH 10	1.3 KM EAST OF SABINE RIVER							
0028-14-073								
BR 98(476)	REPLACE BRIDGE							
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	34					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 05993001				TOTALS	39,350,080.86	707,173.44	14,945,524.03	39.9
ORANGE FM 105				2.376	13,533,528.90	631,725.35	4,876,865.72	37.9
SH 87	BU 90-Y (OLD LP 358)							
0306-01-041								
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS STR							
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	27					
ALLCO, INC.								
CONTRACT 07993004				TOTALS	13,533,528.90	631,725.35	4,876,865.72	37.9
ORANGE AT SH 62				1.560	17,146,874.61	634,825.19	5,983,530.93	36.7
IH 10								
0028-11-166								
CM 99(33)	STR, GR, BS & PAV							
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	37					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 08993004				TOTALS	17,146,874.61	634,825.19	5,983,530.93	36.7
ORANGE 0.06 KM E OF SH 62 E 4.715 KM				4.715	699,257.08	10,419.60	130,869.70	19.7
FM 1130								
1284-01-052								
AR 1284-1-52	BS, OCST, STRIPE							
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08993059				TOTALS	699,257.08	10,419.60	130,869.70	19.7
ORANGE N OF FM 1131, SOUTH				4.880	5,109,896.88	158,129.49	1,990,003.28	40.5
FM 105	0.3 MI N OF FM 1132							
0710-02-044								
STP 99(501)RM	GR STRS BS & SURF							
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99					
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	62					
BO-MAC CONTRACTORS, INC.								
CONTRACT 09993004				TOTALS	5,109,896.88	158,129.49	1,990,003.28	40.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TYLER CR 0920-13-007 BR 96(116)OX	CR 526 AT TURKEY CREEK .			.092	120,235.60'	3,844.85'	125,598.30'	99.9'
REPL BR & APPRS								
TYLER CR 0920-13-009 BR 96(118)OX	CR 230 AT BEALE BRANCH .			.098	126,130.56'	3,449.52'	112,684.36'	91.1'
REPL BR & APPRS								
TYLER CR 0920-13-012 BR 96(121)OX	CR 277 AT BRANCH .			.099	107,192.83'	3,061.66'	100,014.06'	95.2'
REPL BR & APPRS								
TYLER CR 0920-13-020 BR 98(108)OX	CR 124 AT CANEY CREEK .			.100	235,812.33'	7,171.39'	234,265.51'	99.9'
REPLACE BRIDGE AND APPROACHES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 225 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 07-22-99 0 96					
BO-MAC CONTRACTORS, INC.								
CONTRACT 05993075				TOTALS	589,371.32'	17,527.42'	572,562.23'	99.1'
TYLER US 190 0213-06-034 STP 99(303)R	11.7 KM M OF WOODVILLE, WEST POLK COUNTY LINE			5.153	2,605,929.55'	83,094.59'	1,882,883.80'	75.2'
GR, BS, ACP, STR, STRIPE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 270 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 52					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 10993043				TOTALS	2,605,929.55'	83,094.59'	1,882,883.80'	75.2'
DISTRICT CONTRACT AMOUNT							235,788,760.74	
DISTRICT ESTIMATES THIS MONTH							6,459,474.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE							105,547,802.29	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
JEFFERSON	US 69, SH 73 AND SH 87			25.000	942,539.70	29,737.44	258,131.51	27.3
US0069	IN JEFFERSON COUNTY							
6053-33-001								
RMC - 605333001	REPLACE PAVEMENT MARKINGS							
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	45					
PAIGE BARRICADES, INC.								
CONTRACT 03004008				TOTALS	942,539.70	29,737.44	258,131.51	27.3
*****								
JEFFERSON	DISTRICTWIDE			.001	658,110.00	180,346.36	180,346.36	27.4
US0069	DISTRICTWIDE							
6053-31-001								
RMC - 605331001	PAVEMENT MARKINGS							
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 06004008				TOTALS	658,110.00	180,346.36	180,346.36	27.4
*****								
JEFFERSON	US 69 IN S JEFFERSON COUNTY			81.000	1,420,118.56	71,011.14	831,674.56	58.5
US0069	US 69 IN TYLER COUNTY							
6045-19-001								
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	49					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994014				TOTALS	1,420,118.56	71,011.14	831,674.56	58.5
*****								
LIBERTY	VARIOUS LOCATIONS			27.141	737,919.27	148,758.39	397,847.52	53.9
US0090	VARIOUS LOCATIONS							
6050-31-001								
RMC - 605031001	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	60					
KINSEL INDUSTRIES, INC.								
CONTRACT 03004010				TOTALS	737,919.27	148,758.39	397,847.52	53.9
*****								
				DISTRICT CONTRACT AMOUNT			3,758,687.53	
				DISTRICT ESTIMATES THIS MONTH			429,853.33	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,667,999.95	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE				10.000	119,429.46'	.00'	93,268.50'	78.0'
IH0010 FM 365								
6053-42-001								
RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-	08-31-00	TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	27					
B & G CONTRACTORS INC.								
CONTRACT 01002001				TOTALS	119,429.46'	.00'	93,268.50'	78.0'
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45				1.000	85,187.22'	6,949.98'	6,949.98'	8.1'
IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45								
6061-31-001								
SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC.								
SPINDLETOP MHRM SERVICES								
CONTRACT 08002015				TOTALS	85,187.22'	6,949.98'	6,949.98'	8.1'
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & WEIGH STATION IH10 1 MI E SH61				1.000	24,850.42'	2,214.59'	2,214.59'	8.9'
IH0010								
6061-32-001								
SUP - 606132001 PICNIC IH10 W SH365 & WEIGH STATION IH10								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC.								
SPINDLETOP MHRM SERVICES								
CONTRACT 08002016				TOTALS	24,850.42'	2,214.59'	2,214.59'	8.9'
HARDIN TYLER COUNTY LINE				10.000	64,745.81'	.00'	29,380.11'	45.3'
US0096 JEFFERSON COUNTY LINE								
6053-49-001								
RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33					
B & G CONTRACTORS INC.								
CONTRACT 01002008				TOTALS	64,745.81'	.00'	29,380.11'	45.3'
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57				1.000	104,032.49'	8,189.11'	8,189.11'	7.8'
US0096 LITTER PICKUP (9) ITEMS 28 THRU 57								
6061-05-001								
SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC.								
SPINDLETOP MHRM SERVICES								
CONTRACT 08002005				TOTALS	104,032.49'	8,189.11'	8,189.11'	7.8'
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH BARRELS AT FM418, SH327, US96 & US69				1.000	21,677.40'	1,918.69'	1,918.69'	8.8'
US0069								
6061-22-001								
SUP - 606122001 PIC @ US69 BARRELS FM418, SH327, US96 & 69								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2					
TIBH INDUSTRIES, INC.								
SPINDLETOP MHRM SERVICES								
CONTRACT 08002006				TOTALS	21,677.40'	1,918.69'	1,918.69'	8.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JASPER	TYLER COUNTY LINE	10.000	55,068.55'	.00'	24,871.47'	45.1'
US0190	NEWTON COUNTY LINE					
6053-45-001						
RMC - 605345001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****		
TRIPLE J MOWERS, INC.						
CONTRACT 01002004		TOTALS	55,068.55'	.00'	24,871.47'	45.1'
*****						
JASPER	PICNICS US96 S OF JASPER (WALNUT RUN)	1.000	14,607.11'	1,496.72'	1,496.72'	10.2'
US0096	US96 N OF BUNA & FM1007 NW OF JASPER					
6061-23-001						
SUP - 606123001	PICNICS US96 S JASPER N BUNA & FM1007					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3	*****		
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002007		TOTALS	14,607.11'	1,496.72'	1,496.72'	10.2'
*****						
JASPER	LITTER PICKUP (4) ITEM 2 THRU ITEM 26	1.000	135,942.18'	12,924.39'	12,924.39'	9.5'
US0096	LITTER PICKUP (4) ITEM 2 THRU ITEM 26					
6061-24-001						
SUP - 606124001	LITTER PICKUP (4) ITEM 2 THRU ITEM 26					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4	*****		
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002008		TOTALS	135,942.18'	12,924.39'	12,924.39'	9.5'
*****						
JEFFERSON	US 0069	10.000	123,755.36'	14,280.30'	86,467.16'	69.8'
US0069	US 0069					
6053-43-001						
RMC - 605343001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	03-21-00	*****		
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	03-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	43	*****		
B & G CONTRACTORS INC.						
CONTRACT 01002002		TOTALS	123,755.36'	14,280.30'	86,467.16'	69.8'
*****						
JEFFERSON	SPUR 380	10.000	138,810.61'	38,283.76'	108,667.16'	78.2'
SH0087	SH 87					
6053-48-001						
RMC - 605348001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	03-22-00	*****		
DATE WORK COMPLETED-	07-16-00	TIME COMPUTED-	03-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	27	*****		
B & G CONTRACTORS INC.						
CONTRACT 01002007		TOTALS	138,810.61'	38,283.76'	108,667.16'	78.2'
*****						
JEFFERSON	FM 366 AT PT NECHES/NEDERLAND AVE,	1.000	204,995.15'	.00'	.00'	.0'
FM0366	AT 8TH ST AND AT PARK ST IN PT NECHES					
6053-32-001						
RMC - 605332001	TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08002001		TOTALS	204,995.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % COMP *
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
JEFFERSON	LITTER PICKUP (2) ITEMS 2 THRU 21	1.000	129,216.80'	7,235.68'	7,235.68'	5.5'
US0069	LITTER PICKUP (2) ITEMS 2 THRU 21					
6061-26-001						
SUP - 606126001	LITTER PICKUP (2) ITEMS 2 THRU ITEM 21					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002010		TOTALS	129,216.80'	7,235.68'	7,235.68'	5.5'
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
JEFFERSON	LITTER PICKUP (08) ITEMS 2 THRU 14	1.000	127,528.18'	9,085.51'	9,085.51'	7.1'
US0069	LITTER PICKUP (08) ITEMS 2 THRU 14					
6061-28-001						
SUP - 606128001	LITTER PICKUP (08) ITEMS 2 THRU 14					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002012		TOTALS	127,528.18'	9,085.51'	9,085.51'	7.1'
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
JEFFERSON	LANDSCAPE (2)	1.000	364,622.25'	21,006.42'	21,006.42'	5.7'
US0069	LANDSCAPE (2)					
6020-25-001						
SUP - 602025001	LANDSCAPE (2)					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002020		TOTALS	364,622.25'	21,006.42'	21,006.42'	5.7'
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
JEFFERSON	LANDSCAPE (8)	1.000	26,970.86'	2,791.16'	2,791.16'	10.3'
US0069	LANDSCAPE (8)					
6020-26-001						
SUP - 602026001	LANDSCAPE (8)					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002021		TOTALS	26,970.86'	2,791.16'	2,791.16'	10.3'
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
LIBERTY	HARRIS COUNTY LINE	10.000	122,428.40'	54.00'	59,669.04'	48.7'
US0090	JEFFERSON COUNTY LINE					
6053-44-001						
RMC - 605344001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-29-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	19			
P-VILLE, INCORPORATED						
CONTRACT 01002003		TOTALS	122,428.40'	54.00'	59,669.04'	48.7'
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
LIBERTY	LITTER PICKUP (03) ITEM 2 THRU 22	1.000	80,852.92'	8,403.00'	8,403.00'	10.3'
US0059	LITTER PICKUP (03) ITEM 2 THRU 22					
6061-29-001						
SUP - 606129001	LITTER PICKUP (03) ITEM 2 THRU 22					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002013		TOTALS	80,852.92'	8,403.00'	8,403.00'	10.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21		1.000	39,087.00	1,233.94	1,233.94	3.1
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21						
6061-30-001						
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002014		TOTALS	39,087.00	1,233.94	1,233.94	3.1
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON		1.000	10,712.29	838.33	838.33	7.8
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON						
6061-34-001						
SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	838.33	838.33	7.8
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	805.00	13,175.00	46.3
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	14			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	805.00	13,175.00	46.3
NEWTON JASPER COUNTY LINE		10.000	42,900.00	.00	20,164.60	47.0
US0190 LOUISIANA STATE LINE ON US 190						
6053-46-001						
RMC - 605346001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47			
THE ONE STOP						
CONTRACT 04002002		TOTALS	42,900.00	.00	20,164.60	47.0
NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW		1.000	12,681.63	1,014.50	1,014.50	7.9
SH0063 & PARK & POOL ON SH87 @ US190						
6023-93-001						
SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002002		TOTALS	12,681.63	1,014.50	1,014.50	7.9
NEWTON LITTER PICKUP (06) ITEMS 2 THRU 20		1.000	82,421.00	5,446.76	5,446.76	6.6
SH0087 LITTER PICKUP (06) ITEMS 2 THRU 20						
6060-99-001						
SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	5,446.76	5,446.76	6.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	JEFFERSON COUNTY LINE	10.000	74,480.96'	15,624.26'	46,281.96'	62.6'
IH0010	LOUISIANA STATE LINE					
6053-47-001						
RMC - 605347001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	56			
B & G CONTRACTORS INC.						
CONTRACT 01002006		TOTALS	74,480.96'	15,624.26'	46,281.96'	62.6'
ORANGE	LITTER PICKUP (07) ITEMS 15 THRU 41	1.000	98,132.94'	7,852.72'	7,852.72'	8.0'
IH0010	LITTER PICKUP (07) ITEMS 15 THRU 41					
6061-27-001						
SUP - 606127001	LITTER PICKUP (07) ITEMS 15 THRU 41					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002011		TOTALS	98,132.94'	7,852.72'	7,852.72'	8.0'
ORANGE	PICNIC AREA MAINT SH 12 - DEMEYVILLE	1.000	23,140.11'	1,783.81'	1,783.81'	7.7'
SH0012	PICNIC AREA MAINT SH 12 - DEMEYVILLE					
6061-33-001						
SUP - 606133001	PICNIC AREA MAINT SH 12 - DEMEYVILLE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002017		TOTALS	23,140.11'	1,783.81'	1,783.81'	7.7'
ORANGE	REST AREA MAINTENANCE IH 10	1.000	199,417.75'	16,121.70'	16,121.70'	8.0'
IH0010	REST AREA MAINTENANCE IH 10					
6061-35-001						
SUP - 606135001	REST AREA MAINTENANCE IH 10					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002019		TOTALS	199,417.75'	16,121.70'	16,121.70'	8.0'
TYLER	POLK COUNTY LINE	10.000	48,975.91'	26,738.25'	48,328.65'	98.6'
US0190	JASPER COUNTY LINE					
6053-50-001						
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
TRIPLE J MOWERS, INC.						
CONTRACT 03002002		TOTALS	48,975.91'	26,738.25'	48,328.65'	98.6'
TYLER	COUNTY WIDE	.010	208,092.74'	.00'	.00'	.0'
US0069	COUNTY WIDE					
6053-34-001						
RMC - 605334001	SMALL SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 07002002		TOTALS	208,092.74'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23			1.000	170,319.18	14,023.78	14,023.78	8.2
US0287	LITTER PICKUP (10) ITEMS 2 THRU 23							
6061-01-001								
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 08002004				TOTALS	170,319.18	14,023.78	14,023.78	8.2
*****								
TYLER	PICNIC AREA US 287			1.000	24,349.95	2,243.41	2,243.41	9.2
US0287	PICNIC AREA US 190							
6061-25-001								
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 08002009				TOTALS	24,349.95	2,243.41	2,243.41	9.2
*****								
					DISTRICT CONTRACT AMOUNT		3,007,872.63	
					DISTRICT ESTIMATES THIS MONTH		228,559.77	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		663,047.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS 1.28 MI E OF US 281		4.194	3,421,346.97'	114,307.52'	821,958.90'	25.0'
SH 285 FM 2191						
0102-07-028						
STP 2000(464)UM WIDEN TO 4 LANE WITH C&G						
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	51			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008		TOTALS	3,421,346.97'	114,307.52'	821,958.90'	25.0'
BROOKS US 281, EAST		6.319	1,912,876.77'	109,014.14'	204,154.52'	11.1'
FM 2191 US 285						
1703-01-010						
CSR 1703-1-10 RECONSTRUCT, ADD SHOULDERS, REP. CULVERTS						
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	25			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093		TOTALS	1,912,876.77'	109,014.14'	204,154.52'	11.1'
BROOKS 15TH ST		1.547	2,105,752.22'	55,949.39'	1,555,295.87'	77.7'
US 281 SH 285 IN FALFURRIAS						
0255-03-021						
NH 98(140) GR, STRS & SURF						
BROOKS SH 285		1.770	2,160,713.97'	164,663.86'	1,635,754.48'	79.6'
US 281 TAYLOR ROAD IN FALFURRIAS						
0255-04-057						
NH 98(142) GR, STRS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	76			
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19'	220,613.25'	3,191,050.35'	78.7'
BROOKS ETC 0.4 MI SOUTH OF SPRR		0.7	89.130	67,885.56'	.00'	.0'
US 281 ETC MI S OF ENCINO						
0255-03-029 ETC						
STP 99(811)HES TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 10003020		TOTALS	67,885.56'	.00'	.00'	0.0'
CAMERON US 77/83		2.278	1,473,451.40'	11,495.00'	1,362,976.35'	97.3'
FM 3248 1.385 KM WEST OF FM 1847						
2717-01-016						
STP 2000(182)UM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	98			
G & T PAVING COMPANY						
CONTRACT 01003009		TOTALS	1,473,451.40'	11,495.00'	1,362,976.35'	97.3'
CAMERON ETC 3 MILES N. OF FM 508		FM 51.422	314,932.00'	950.00'	397,964.02'	99.9'
US 83 ETC 732						
0039-07-216 ETC						
MC 39-7-216 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	69			
VELA ENTERPRISES						
CONTRACT 01003030		TOTALS	314,932.00'	950.00'	397,964.02'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 0.25 MI. EAST OF FM 3195		.100	996,563.00	.00	877,570.92	92.6
US 83 0.3 MI. EAST						
0039-19-047						
CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE						
WORK ORDER-	03-06-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79			
SUMMIT CONTRACTING, LTD.						
CONTRACT 01003063		TOTALS	996,563.00	.00	877,570.92	92.6
CAMERON SH 48		1.731	1,695,055.37	213,981.34	497,585.12	30.6
FM 313 SH 4						
1806-01-009						
STP 2000(368)UM WIDEN TO 4 LANE						
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	28			
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	213,981.34	497,585.12	30.6
CAMERON SH 107		4.538	1,940,992.64	136,906.17	205,190.43	11.0
FM 800 US 83						
1136-01-012						
AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	08-03-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	13			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	136,906.17	205,190.43	11.0
CAMERON US 77/83 - MCCULLOCH		1.633	2,243,293.89	474,773.50	2,093,002.22	97.2
US 77 FM 732						
0039-07-192						
STP 2000(405)UM WIDEN FRONTAGE ROAD TO 40'						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89	474,773.50	2,093,002.22	97.2
CAMERON AT ARROYO COLORADO		.099	1,587,524.00	206,427.46	642,115.23	42.5
FM 106						
0630-02-032						
BH 98(500) REHAB EXISTING LIFT BRIDGE						
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	49			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	206,427.46	642,115.23	42.5
CAMERON SH 48 (@ FM 511)		.153	1,104,650.73	114,859.32	465,469.38	43.8
SH 48						
0220-05-057						
MC 220-5-57 RECONST INTERSEC						
WORK ORDER-	06-12-00	WORK BEGAN-	07-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	114,859.32	465,469.38	43.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON	CEMETERY RD.-FM 106	.560	1,131,609.96	.00	1,082,503.64	99.9
CS	FM 1846					
0921-06-124						
STP 99(463)RM	RECONSTRUCT 2 LANE W/SHLDRS					
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93	*****		

FOREMOST PAVING, INC. CONTRACT 06993022 TOTALS 1,131,609.96 .00 1,082,503.64 99.9

CAMERON	US 77-US 83 INTERCHANGE	4.520	35,655,226.05	1,102,104.93	16,737,091.02	49.4
US 83	IN HARLINGEN					
0039-19-033						
HP 302(1)	GR, STR & SURF					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99	*****		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	36	*****		

WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06993041 TOTALS 35,655,226.05 1,102,104.93 16,737,091.02 49.4

CAMERON	NORTH SIDE OF OLD ALICE RD	1.098	10,669,905.38	7,207.65	9,782,084.45	96.5
US 77	SOUTH SIDE OF MERRYMAN RD					
0039-08-077						
STP 99(301)RXH	CONSTRUCT RAILROAD GRADE SEPARATION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	*****		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	33	*****		
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	96	*****		

WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06993044 TOTALS 10,669,905.38 7,207.65 9,782,084.45 96.5

CAMERON	AT RESACA DE LOS CUATES	.123	195,561.06	19,000.00	19,000.00	10.2
CR	(SAN ROMAN RD)					
0921-06-087						
BR 99(612)OX	REPLACE BRIDGE AND APPROACHES					

CAMERON	AT RESACA DE LOS FRESNOS	.080	190,510.73	42,311.92	42,311.92	23.3
CR	(CR 725)					
0921-06-088						
BR 99(613)OX	REPLACE BRIDGE AND APPROACHES					

WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2	*****		

SWEETZ CONSTRUCTION, INC. CONTRACT 07003041 TOTALS 386,071.79 61,311.92 61,311.92 16.7

CAMERON	FM 508	2.238	1,253,300.03	157,399.85	157,399.85	13.0
FM 509	FM 1595 IN HARLINGEN					
2369-01-006						
STP 2000(107)UM	GR, STRS & SURF					

WORK ORDER-	08-21-00	WORK BEGAN-	09-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****		

BALLENGER CONSTRUCTION COMPANY CONTRACT 07003106 TOTALS 1,253,300.03 157,399.85 157,399.85 13.0

CAMERON	@ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY	2.935	798,455.10	8,251.04	572,093.89	75.4
PR 100						
0331-04-039						
STP 97(236)TE	TRANSPORTATION ENHANCEMENT					

WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72	*****		

MCALLEN CONSTRUCTION, INC. CONTRACT 07993090 TOTALS 798,455.10 8,251.04 572,093.89 75.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT INTERSECTION OF US 77/83 AND FM 802			.597	549,461.78	1,017.70	549,498.20	99.9
0039-16-053 NH 99(484) IMPROVE APPROACHES & WIDEN FRGTG ROADS							
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	99				
FOREMOST PAVING, INC.							
CONTRACT 08993037			TOTALS	549,461.78	1,017.70	549,498.20	99.9
CAMERON CR 865 OVER CCMID #6 MAIN CANAL (ANACUA STREET)			.044	164,774.00	.00	.00	.0
0921-06-130 BR 2000(850)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SNEEZY CONSTRUCTION, INC.							
CONTRACT 09003030			TOTALS	164,774.00	.00	.00	0.0
CAMERON FM 803 FM 1847			2.690	1,061,288.01	.00	.00	.0
2243-01-010 STP 99(813)R WIDEN AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 10003044			TOTALS	1,061,288.01	.00	.00	0.0
HIDALGO BUS 83 3.5 MI N OF US 83			3.931	2,764,907.53	149,169.99	1,089,252.28	41.0
0861-01-049 STP 2000(175)R RECONSTRUCT & ADD SHOULDERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	57				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 02003024			TOTALS	2,764,907.53	149,169.99	1,089,252.28	41.0
HIDALGO SH 107 FM 2220 FM 1925			2.517	1,037,140.71	129,929.27	696,549.95	69.9
2094-01-034 STP 2000(232)R RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	88				
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 02003031			TOTALS	1,037,140.71	129,929.27	696,549.95	69.9
HIDALGO ETC AT BUS 83 SOUTH, ETC.			1.800	1,108,290.40	51,421.24	345,761.99	32.8
BU 83-S ETC 0039-04-100 ETC STP 2000(173)HES TRAFFIC SIGNAL, ETC.							
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	31				
V. C. HUFF, INC.							
CONTRACT 03003060			TOTALS	1,108,290.40	51,421.24	345,761.99	32.8

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 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*  
 HIDALGO I ROAD - BUSINESS 83 1.500 1,353,011.71 139,441.36 466,204.14 35.8  
 CS RIDGE ROAD  
 0921-02-071 RECONSTRUCT CITY STREET  
 STP 2000(275)MM  
 WORK ORDER- 05-26-00 WORK BEGAN- 06-20-00  
 DATE WORK COMPLETED- TIME COMPUTED- 06-11-00  
 CONTRACT WORKING DAYS- 119 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 50 PERCENT TIME USED- 42

FOREMOST PAVING, INC. CONTRACT 04003021 TOTALS 1,353,011.71 139,441.36 466,204.14 35.8

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 HIDALGO IN MISSION FROM HOLLAND AVE .987 1,288,535.18 .00 .00 .0  
 BU 83-S SH 107  
 0039-03-081 NEM ROADWAY LOCATION  
 NH 99(161)  
 WORK ORDER- 09-18-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED- 10-04-00  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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FOREMOST PAVING, INC. CONTRACT 04003065 TOTALS 1,288,535.18 .00 .00 0.0

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 HIDALGO FM 1926 EAST 7.740 1,353,741.94 327,766.60 1,295,242.01 99.6  
 BU 83-S US 83  
 0039-03-085 RUBBER SEAL AND OVERLAY  
 CPM 39-3-85  
 WORK ORDER- 06-12-00 WORK BEGAN- 07-12-00  
 DATE WORK COMPLETED- TIME COMPUTED- 07-12-00  
 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 88

FOREMOST PAVING, INC. CONTRACT 05003040 TOTALS 1,353,741.94 327,766.60 1,295,242.01 99.6

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 HIDALGO US 83, S 1.3 MI. 1.821 1,854,346.59 279,005.87 878,971.64 49.3  
 FM 1427 THRU PENITAS  
 0862-02-015 RECONSTRUCT AND ADD SHOULDERS  
 AR 862-2-15  
 WORK ORDER- 06-15-00 WORK BEGAN- 06-26-00  
 DATE WORK COMPLETED- TIME COMPUTED- 07-01-00  
 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 34

BALLENGER CONSTRUCTION COMPANY CONTRACT 05003095 TOTALS 1,854,346.59 279,005.87 878,971.64 49.3

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 HIDALGO SH 107 1.767 2,251,887.14 223,054.15 1,400,560.07 65.5  
 FM 1426 CANTON ROAD  
 1429-02-023 CONSTRUCT 4 LANE DIVIDED URBAN  
 CSR 1429-2-23  
 WORK ORDER- 06-24-99 WORK BEGAN- 08-27-99  
 DATE WORK COMPLETED- TIME COMPUTED- 07-10-99  
 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 160 PERCENT TIME USED- 73

FOREMOST PAVING, INC. CONTRACT 05993009 TOTALS 2,251,887.14 223,054.15 1,400,560.07 65.5

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 HIDALGO TRENTON ROAD - FM 2061 3.598 2,836,760.62 425,953.56 3,097,234.58 99.9  
 CS US 281  
 0921-02-072 GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG  
 STP 98(497)MM PMRK  
 WORK ORDER- 06-23-99 WORK BEGAN- 10-11-99  
 DATE WORK COMPLETED- TIME COMPUTED- 07-09-99  
 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 30  
 WORKING DAYS CHARGED- 206 PERCENT TIME USED- 76

WRIGHT MAY CONSTRUCTION, INC. CONTRACT 05993058 TOTALS 2,836,760.62 425,953.56 3,097,234.58 99.9

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO SH 107 SOUTH				6.620	2,760,718.00	555,998.56	831,879.08	31.3
FM 1423 0.5 MI NORTH OF FM 495								
1427-01-017								
CSR 1427-1-17 RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER-	07-11-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	17					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 06003010				TOTALS	2,760,718.00	555,998.56	831,879.08	31.3
HIDALGO CITY OF MCALLEN				4.674	981,352.00	32,505.20	32,505.20	3.4
VA								
0921-02-041								
STP 94(272)TE HIKE/BIKE TRAILS								
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9					
SWEZY CONSTRUCTION, INC.								
CONTRACT 06003022				TOTALS	981,352.00	32,505.20	32,505.20	3.4
HIDALGO FM 1925 SOUTH				2.760	1,111,598.57	194,434.85	294,976.15	27.9
FM 2993 FM 681								
3046-01-004								
AR 3046-1-4 RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	23					
SWEZY CONSTRUCTION, INC.								
CONTRACT 06003044				TOTALS	1,111,598.57	194,434.85	294,976.15	27.9
HIDALGO BUS 83				1.086	2,159,201.97	16,464.00	16,464.00	.7
FM 494 FM 495								
0864-01-043								
STP 2000(205)MM WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
SWEZY CONSTRUCTION, INC.								
CONTRACT 06003075				TOTALS	2,159,201.97	16,464.00	16,464.00	0.7
HIDALGO SUGAR ROAD, EAST				14.145	1,452,325.53	.00	.00	.0
US 83 I ROAD IN PHARR								
0039-17-141								
CPM 39-17-141 ACP OVERLAY								
WORK ORDER-	07-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 06003095				TOTALS	1,452,325.53	.00	.00	0.0
HIDALGO AT INTERSECTION OF US 83 WITH BENTSEN				.046	2,109,859.33	.00	.00	.0
US 83 IN PALMVIEW								
0039-17-134								
STP 99(204)HES CONSTRUCT GRADE SEPARATION								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
HIDALGO AT INTERSECTION US 83				.049	2,331,501.89	.00	.00	.0
US 83 WITH LA HOMA ROAD IN PALMVIEW								
0039-17-138								
STP 99(204)HES GRADE SEPARATION								

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 83 0039-17-139 C 39-17-139	1 MI W OF SHOWERS ROAD, E BUS 83/INSPIRATION ROAD OVERPASS  CONSTRUCT FOUR MAIN LANES & OVERPASSES	5.502	28,711,097.49'	2,585,524.64'	2,585,524.64'	9.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 600 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-00 09-20-00 0 1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71'	2,585,524.64'	2,585,524.64'	8.1'
HIDALGO FM 1015 1228-03-024 STP 2000(693)RM	US 83 EXPRESSWAY, NORTH MILE 9 ROAD  WIDEN TO 4 LANE DIVIDED	1.687	1,974,830.28'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-00 142 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28'	.00'	.00'	0.0'
HIDALGO FM 1426 1429-02-024 STP 2000(782)MM	CANTON NOLANA  WIDEN TO 4 LANE W/ LEFT TURN LANE	2.950	3,385,168.41'	218,789.57'	218,789.57'	6.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-00 359 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-18-00 0 3			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41'	218,789.57'	218,789.57'	6.7'
HIDALGO FM 2061 1939-02-015 STP 2000(32)MM	FM 3072 SP 241  WIDEN TO 4 LANE DIVIDED	3.216	3,413,812.88'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 246 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-08-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003044		TOTALS	3,413,812.88'	.00'	.00'	0.0'
HIDALGO FM 2061 1939-02-020 STP 2000(944)HES	RIDGE ROAD 1.763 MI S OF RIDGE ROAD  IMPROVE TRA SIG, & ADD LANES WITH CTL	1.763	2,157,753.57'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 190 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57'	.00'	.00'	0.0'
HIDALGO FM 1016 0219-01-039 STP 2000(920)MM	MADERO 0.20 MI EAST OF BENTSEN RD  RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G	3.450	3,704,552.23'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-00 280 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-28-00 0 0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HIDALGO MILE 9			2.945	3,798,386.12	.00	.00	.0	
FM 88 MILE 12								
0698-03-046								
STP 2000(921)RM CONSTRUCT 4 LANE ROADWAY								
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08003131			TOTALS	3,798,386.12	.00	.00	0.0	
HIDALGO FM 2557 ON SAN JUAN			8.510	8,296,069.69	.00	.00	.0	
BU 83-S FIRST ST IN DONNA								
0039-04-082								
NH 2000(732) WIDEN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	439	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SHEEZY CONSTRUCTION, INC.								
CONTRACT 09003040			TOTALS	8,296,069.69	.00	.00	0.0	
HIDALGO FM 2557 EAST			7.379	39,643,762.59	1,479,583.08	13,473,906.15	35.4	
US 83 .8 KM E OF FM 1423								
0039-18-075								
C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.								
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	23	*****				
FOREMOST PAVING, INC.								
CONTRACT 10993001			TOTALS	39,643,762.59	1,479,583.08	13,473,906.15	35.4	
HIDALGO DISTRICTWIDE			.001	654,878.44	42,152.63	644,855.71	99.9	
VA								
0921-00-041								
MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS								
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	92	*****				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040			TOTALS	654,878.44	42,152.63	644,855.71	99.9	
KENEDY ETC MILLACY/KENEDY COUNTY LINE			12.99	89.064	6,848,600.58	793,697.06	5,979,870.38	90.9
US 77 ETC MILES NORTH								
0327-05-031 ETC								
CPM 327-5-31 ACP OVERLAY								
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	69	*****				
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01003036			TOTALS	6,848,600.58	793,697.06	5,979,870.38	90.9	
KENEDY AT US 77			.001	2,308,000.00	.00	.00	3.8	
US 77 4 MILES SOUTH OF SARITA								
0327-02-043								
STP 2000(360)TE RECONSTRUCT SAFETY REST AREA								
WORK ORDER-	07-25-00	WORK BEGAN-	09-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8	*****				
RIO VALLEY CONSTRUCTION, INC.								
CONTRACT 06003105			TOTALS	2,308,000.00	.00	.00	3.8	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****								
STARR	2 MI N OF US 83			3.071	1,209,811.66'	2,052.29'	1,154,912.08'	99.9'
FM 3167	5.071 MI N OF US 83							
3217-01-014								
STP 2000(183)R	GR, LIME TRT SUBGR, FLEX BS, STRS, ACP							
WORK ORDER-	02-25-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	100					
FOREMOST PAVING, INC.								
	CONTRACT 01003016	TOTALS			1,209,811.66'	2,052.29'	1,154,912.08'	99.9'
*****								
STARR	US 83 THROUGH GARCIASVILLE			4.100	3,325,500.78'	210,059.79'	1,647,902.43'	51.6'
FM 1430	US 83							
0039-13-014								
STP 99(672)R	WIDEN TO 52' F-F							
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	72					
FOREMOST PAVING, INC.								
	CONTRACT 09993006	TOTALS			3,325,500.78'	210,059.79'	1,647,902.43'	51.6'
*****								
DISTRICT CONTRACT AMOUNT							210,969,304.79	
DISTRICT ESTIMATES THIS MONTH							10,797,624.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE							75,852,382.46	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HIDALGO	VARIOUS LIMITS: HIDALGO, CAMERON COUNTY			1.000	1,298,367.00	621,624.98	621,624.98	47.8
US0281	VARIOUS LIMITS: STARR, ZAPATA COUNTY							
6059-15-001								
RMC - 605915001	SIGN POST REPLACEMENT							
WORK ORDER-	08-15-00	WORK BEGAN-	09-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 07004007				TOTALS	1,298,367.00	621,624.98	621,624.98	47.8
*****								
HIDALGO	HIDALGO, CAMERON, JIM HOGG, KENEDY			.100	466,724.40	.00	.00	.0
US0083	ZAPATA, BROOKS, STARR, WILLACY COUNTY							
6060-03-001								
RMC - 606003001	REM/INSTALLATION OF RAISED PYMT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 08004006				TOTALS	466,724.40	.00	.00	0.0
*****								
HILLACY	DISTRICT WIDE			1.000	908,371.04	108,311.95	643,775.48	70.8
SH0186	DISTRICT WIDE							
6055-32-001								
RMC - 605532001	THERMOPLASTIC STRIPING (LONG-LINE)							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	71					
LECTRIC LITES COMPANY								
CONTRACT 03004024				TOTALS	908,371.04	108,311.95	643,775.48	70.8
*****								
				DISTRICT CONTRACT AMOUNT			2,673,462.44	
				DISTRICT ESTIMATES THIS MONTH			729,936.93	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,265,400.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROOKS	US 281 REST AREA	1.000	104,303.88	7,215.24	44,076.08	42.2
US0281	BROOKS COUNTY					
6055-87-001						
SUP - 605587001	REST AREA MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002101		TOTALS	104,303.88	7,215.24	44,076.08	42.2
*****						
BROOKS	VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES	1.000	69,935.00	5,360.50	41,623.75	59.5
US0281						
6056-09-001						
SUP - 605609001	PALM TREE TRIMMING					
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002115		TOTALS	69,935.00	5,360.50	41,623.75	59.5
*****						
BROOKS	VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY AND KENEDY/STARR COUNTIES	1.000	102,542.26	11,791.68	51,271.13	50.0
FM1418						
6055-96-001						
SUP - 605596001	LITTER PICKUP SERVICE					
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002116		TOTALS	102,542.26	11,791.68	51,271.13	50.0
*****						
CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY	1.000	57,495.00	3,075.00	20,951.00	36.4
US0077						
6052-55-001						
RMC - 605255001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	51			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002105		TOTALS	57,495.00	3,075.00	20,951.00	36.4
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	134,680.00	25,957.00	126,716.50	94.0
US0077						
6052-60-001						
RMC - 605260001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002110		TOTALS	134,680.00	25,957.00	126,716.50	94.0
*****						
CAMERON	.015 MI N. OF FM 802 OVERPASS SOUTH INTERNATIONAL BLVD (SH 4)	1.000	49,800.00	.00	13,300.00	26.7
US0077						
6054-74-001						
RMC - 605474001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	25			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	.00	13,300.00	26.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CAMERON ON US 77 FROM FM 511				1.000	57,700.00'	.00'	15,650.00'	27.1'
US0077 .15 MILES NORTH OF FM 802								
6054-75-001								
RMC - 605475001 LANDSCAPE MAINTENANCE								
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	25					
GULF COAST CONTRACTORS, INC.								
CONTRACT 03002103				TOTALS	57,700.00'	.00'	15,650.00'	27.1'
CAMERON FM 511				1.000	2,638.35'	186.55'	1,385.80'	52.5'
FM0511 SH 48 IN CAMERON COUNTY								
6055-90-001								
SUP - 605590001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45					
TIBH INDUSTRIES, INC.								
OPPORTUNITIES NOW, INC.								
CONTRACT 04002103				TOTALS	2,638.35'	186.55'	1,385.80'	52.5'
CAMERON SH 48				1.000	7,804.92'	672.88'	3,902.46'	50.0'
SH0048 CAMERON COUNTY								
6055-91-001								
SUP - 605591001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC.								
OPPORTUNITIES NOW, INC.								
CONTRACT 04002104				TOTALS	7,804.92'	672.88'	3,902.46'	50.0'
CAMERON VARIOUS UNDERPASSES IN				1.000	7,879.92'	656.66'	3,939.96'	50.0'
US0077 CAMERON COUNTY								
6056-03-001								
SUP - 605603001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC.								
OPPORTUNITIES NOW, INC.								
CONTRACT 04002107				TOTALS	7,879.92'	656.66'	3,939.96'	50.0'
CAMERON INTERSECTION OF US 77 & LP 499				1.000	17,908.80'	1,492.40'	8,954.40'	50.0'
US0077 IN CAMERON COUNTY								
6056-04-001								
SUP - 605604001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC.								
OPPORTUNITIES NOW, INC.								
CONTRACT 04002108				TOTALS	17,908.80'	1,492.40'	8,954.40'	50.0'
CAMERON VARIOUS UNDERPASSES				1.000	11,011.14'	786.51'	4,719.06'	42.8'
US0077 IN CAMERON COUNTY								
6056-07-001								
SUP - 605607001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC.								
OPPORTUNITIES NOW, INC.								
CONTRACT 04002111				TOTALS	11,011.14'	786.51'	4,719.06'	42.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CAMERON US 77		1.000	16,516.78	1,179.77	7,078.62	42.8
US0077 TO CAMERON COUNTY						
6056-28-001 SUP - 605628001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113		TOTALS	16,516.78	1,179.77	7,078.62	42.8
*****						
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		155.300	44,978.52	3,045.41	7,496.42	16.6
US0077 VARIOUS ROADWAYS IN CAMERON COUNTY						
6058-29-001 RMC - 605829001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
BENTEX SWEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	3,045.41	7,496.42	16.6
*****						
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		194.860	63,492.00	715.00	715.00	1.1
FM0106 FOR SAN BENITO MAINTENANCE						
6060-28-001 RMC - 606028001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	715.00	715.00	1.1
*****						
CAMERON US 83 EXPMY IN CAMERON COUNTY		27.360	116,937.80	12,735.80	12,735.80	10.8
US0083 US 83 EXPMY IN HIDALGO COUNTY						
6060-29-001 RMC - 606029001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
VELA ENTERPRISES						
CONTRACT 08002110		TOTALS	116,937.80	12,735.80	12,735.80	10.8
*****						
CAMERON US 77 EXPMY IN CAMERON COUNTY		24.200	144,150.00	16,275.00	16,275.00	11.2
US0077 FOR SAN BENITO MAINTENANCE						
6060-31-001 RMC - 606031001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002112		TOTALS	144,150.00	16,275.00	16,275.00	11.2
*****						
CAMERON SH 100		.001	70,474.90	.00	.00	.0
SH0100 IN CAMERON COUNTY						
6058-27-001 RMC - 605827001 SIDEWALK CONSTRUCTION						
WORK ORDER-	09-08-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
CONTRACT 08002114		TOTALS	70,474.90	.00	.00	0.0

\*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON			95.750	59,544.00'	4,962.00'	49,620.00'	83.3'
US0077							
6048-52-001							
RMC - 604852001							
CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57				
BENTEX, INC.							
CONTRACT 10992102			TOTALS	59,544.00'	4,962.00'	49,620.00'	83.3'
HIDALGO			1.000	44,345.00'	3,939.75'	26,278.75'	59.2'
US0083							
6052-56-001							
RMC - 605256001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002106			TOTALS	44,345.00'	3,939.75'	26,278.75'	59.2'
HIDALGO			1.000	54,800.00'	5,584.75'	23,806.00'	43.4'
US0083							
6052-57-001							
RMC - 605257001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002107			TOTALS	54,800.00'	5,584.75'	23,806.00'	43.4'
HIDALGO			1.000	71,400.00'	6,345.00'	43,749.00'	61.2'
US0083							
6052-58-001							
RMC - 605258001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002108			TOTALS	71,400.00'	6,345.00'	43,749.00'	61.2'
HIDALGO			51.260	79,944.00'	6,662.00'	45,126.00'	56.4'
US0083							
6052-97-001							
RMC - 605297001							
CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59				
COASTAL SHEEPING SERVICES							
CONTRACT 01002111			TOTALS	79,944.00'	6,662.00'	45,126.00'	56.4'
HIDALGO			1.000	34,986.00'	2,401.00'	16,121.00'	46.0'
US0083							
6054-76-001							
RMC - 605476001							
LANDSCAPE MAINTENANCE							
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	15				
VELA ENTERPRISES							
CONTRACT 03002104			TOTALS	34,986.00'	2,401.00'	16,121.00'	46.0'

\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* ESTIMATE \* TO DATE \* COMP \*  
 HIDALGO ON US 83, W. END OF SLOPE AT SP 487 1.000 57,300.00' 4,350.00' 22,600.00' 39.4'  
 US0083 WEST END OF THE EXPMY 83  
 6054-77-001  
 RMC - 605477001 LANDSCAPE MAINTENANCE  
 WORK ORDER- 04-06-00 WORK BEGAN- 04-20-00  
 DATE WORK COMPLETED- TIME COMPUTED- 04-20-00  
 CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 26

GULF COAST CONTRACTORS, INC.  
 CONTRACT 03002105 TOTALS 57,300.00' 4,350.00' 22,600.00' 39.4'

HIDALGO VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES 1.000 68,802.24' 5,333.19' 30,413.09' 44.2'  
 US0281  
 6055-95-001  
 SUP - 605595001 MAINTENANCE OF PICNIC AREAS  
 WORK ORDER- 03-27-00 WORK BEGAN- 04-03-00  
 DATE WORK COMPLETED- TIME COMPUTED- 04-03-00  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 50

TIBH INDUSTRIES, INC.  
 OPPORTUNITIES NOW, INC.  
 CONTRACT 04002106 TOTALS 68,802.24' 5,333.19' 30,413.09' 44.2'

HIDALGO US 83/281 INTERCHANGE HIDALGO COUNTY 1.000 97,591.56' 8,132.63' 47,625.54' 48.8'  
 US0083  
 6056-05-001  
 SUP - 605605001 LANDSCAPE MAINTENANCE  
 WORK ORDER- 03-27-00 WORK BEGAN- 04-03-00  
 DATE WORK COMPLETED- TIME COMPUTED- 04-03-00  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 181 PERCENT TIME USED- 50

TIBH INDUSTRIES, INC.  
 WORLD TECHNICAL SERVICES  
 CONTRACT 04002109 TOTALS 97,591.56' 8,132.63' 47,625.54' 48.8'

HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY 1.000 78,438.61' 4,875.51' 39,219.31' 50.0'  
 US0083  
 6056-01-001  
 SUP - 605601001 LITTER PICKUP SERVICE  
 WORK ORDER- 03-28-00 WORK BEGAN- 05-04-00  
 DATE WORK COMPLETED- TIME COMPUTED- 05-01-00  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 153 PERCENT TIME USED- 42

TIBH INDUSTRIES, INC.  
 T.R.D.I., INC.  
 CONTRACT 04002114 TOTALS 78,438.61' 4,875.51' 39,219.31' 50.0'

HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY 1.000 105,104.10' 17,517.36' 52,552.05' 50.0'  
 US0281  
 6055-99-001  
 SUP - 605599001 LITTER PICKUP SERVICE  
 WORK ORDER- 03-28-00 WORK BEGAN- 05-24-00  
 DATE WORK COMPLETED- TIME COMPUTED- 05-24-00  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 130 PERCENT TIME USED- 36

TIBH INDUSTRIES, INC.  
 T.R.D.I., INC.  
 CONTRACT 04002118 TOTALS 105,104.10' 17,517.36' 52,552.05' 50.0'

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY AND CAMERON COUNTY 1.000 80,500.00' .00' 11,400.00' 14.1'  
 US0083  
 6053-87-001  
 RMC - 605387001 REMOVAL AND TRANSPLANTING TREES  
 WORK ORDER- 06-11-00 WORK BEGAN- 06-28-00  
 DATE WORK COMPLETED- TIME COMPUTED- 06-30-00  
 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 49

GULF COAST CONTRACTORS, INC.  
 CONTRACT 05002101 TOTALS 80,500.00' .00' 11,400.00' 14.1'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	85,800.00'	6,200.00'	22,900.00'	26.6'
SP0115	VARIOUS LIMITS IN HIDALGO COUNTY						
6057-65-001							
RMC - 605765001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00				
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8				
GARRETT CONSTRUCTION CO.							
CONTRACT 05002104			TOTALS	85,800.00'	6,200.00'	22,900.00'	26.6'
HIDALGO	VARIOUS ROADWAYS: HIDALGO, CAMERON		1.000	225,040.00'	9,492.00'	125,892.00'	55.9'
FMO088	VARIOUS ROADWAYS: BROOKS, STARR, WILLACY'						
6057-88-001							
RMC - 605788001	UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9				
GARRETT CONSTRUCTION CO.							
CONTRACT 06002101			TOTALS	225,040.00'	9,492.00'	125,892.00'	55.9'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	112,810.00'	4,200.00'	82,150.00'	72.8'
FMO495	VARIOUS LIMITS IN HIDALGO COUNTY						
6057-90-001							
RMC - 605790001	UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22				
GARRETT CONSTRUCTION CO.							
CONTRACT 06002102			TOTALS	112,810.00'	4,200.00'	82,150.00'	72.8'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60'	4,546.75'	43,523.95'	87.0'
US0083	VARIOUS LIMITS IN WILLACY COUNTY						
6045-47-001							
RMC - 604547001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54				
COASTAL SWEEPING SERVICES							
CONTRACT 06992103			TOTALS	50,004.60'	4,546.75'	43,523.95'	87.0'
HIDALGO	VARIOUS ROADWAYS IN HIDALGO/CAMERON		185.910	56,835.00'	.00'	.00'	.0'
FMO491	FOR EDCOUCH MAINTENANCE						
6060-21-001							
RMC - 606021001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-00	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GULF COAST CONTRACTORS, INC.							
CONTRACT 08002102			TOTALS	56,835.00'	.00'	.00'	0.0'
HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY		166.700	49,874.76'	.00'	.00'	.0'
FM2061	FOR PHARR MAINTENANCE						
6060-25-001							
RMC - 606025001	MOWING OF STATE R.O.W.						
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17				
VELA ENTERPRISES							
CONTRACT 08002106			TOTALS	49,874.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
HIDALGO	US 281 EXPHY IN HIDALGO COUNTY	25.600	99,986.11	3,848.58	3,848.58	3.8
US0281	FOR PHARR MAINTENANCE					
6060-30-001						
RMC - 606030001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VELA ENTERPRISES						
CONTRACT 08002111			TOTALS	99,986.11	3,848.58	3.8
*****						
HIDALGO	.027 MI W. OF US 281	.050	151,355.50	.00	.00	.0
US0083	.026 MI E. OF US 281					
6050-93-001						
RMC - 605093001	BRIDGE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUMMIT CONTRACTING, LTD.						
CONTRACT 08002113			TOTALS	151,355.50	.00	0.0
*****						
HIDALGO	HIDALGO COUNTY	1.000	46,460.00	4,746.00	29,341.50	63.1
US0281	CAMERON COUNTY					
6043-37-001						
RMC - 604337001	WATERING OF PALM TREES					
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61			
GUERRA'S MAINTENANCE MANAGEMENT						
CONTRACT 08992101			TOTALS	46,460.00	4,746.00	63.1
*****						
HIDALGO	VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY	176.900	56,007.45	.00	.00	.0
FM0681	FOR MISSION MAINTENANCE					
6060-24-001						
RMC - 606024001	MOWING OF STATE R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 09002104			TOTALS	56,007.45	.00	0.0
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	15.030	94,500.08	8,102.00	78,080.02	82.6
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6045-50-001						
RMC - 604550001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	70			
COASTAL SWEEPING SERVICES						
CONTRACT 10992101			TOTALS	94,500.08	8,102.00	82.6
*****						
JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG & STARR CTY	1.000	56,272.03	.00	19,177.64	34.0
SH0016	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6055-98-001						
SUP - 605598001	LITTER PICKUP SERVICE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
TIBH INDUSTRIES, INC.						
CONTRACT 04002117			TOTALS	56,272.03	.00	34.0
*****						
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENEY US 77 IN KENEY COUNTY				1.000	41,458.48'	3,701.65'	19,248.58'	46.4'
US0077 SUP - 605608001 LITTER BARREL								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES								
CONTRACT 04002112				TOTALS	41,458.48'	3,701.65'	19,248.58'	46.4'
STARR US0083 VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES				1.000	72,265.26'	6,463.43'	38,191.85'	52.8'
6056-06-001 SUP - 605606001 MAINTENANCE OF PICNIC AREAS								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 04002110				TOTALS	72,265.26'	6,463.43'	38,191.85'	52.8'
WILLACY US0077 VARIOUS LIMITS IN WILLACY COUNTY VARIOUS LIMITS IN KENEY COUNTY				1.000	19,360.00'	.00'	5,136.00'	26.5'
6052-59-001 RMC - 605259001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002109				TOTALS	19,360.00'	.00'	5,136.00'	26.5'
WILLACY US0077 US 77 IN WILLACY/KENEY COUNTY US 77 IN BROOKS/HIDALGO COUNTY				1.000	21,143.98'	3,204.90'	8,490.89'	40.1'
6053-21-001 RMC - 605321001 FIREBREAK MAINTENANCE								
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36					
REKCA, INC.								
CONTRACT 03002101				TOTALS	21,143.98'	3,204.90'	8,490.89'	40.1'
WILLACY SH0186 VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEY COUNTIES				1.000	33,672.22'	1,715.79'	12,084.02'	35.8'
6055-92-001 SUP - 605592001 MAINTENANCE OF PICNIC AREAS								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 03002101				TOTALS	33,672.22'	1,715.79'	12,084.02'	35.8'
WILLACY US0077 VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES				1.000	98,257.38'	8,565.98'	48,275.49'	49.1'
6056-00-001 SUP - 605600001 LITTER PICKUP								
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	44					
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04002105				TOTALS	98,257.38'	8,565.98'	48,275.49'	49.1'
WILLACY US0077 VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES				1.000	98,257.38'	8,565.98'	48,275.49'	49.1'
6056-00-001 SUP - 605600001 LITTER PICKUP								
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	44					
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04002119				TOTALS	98,257.38'	8,565.98'	48,275.49'	49.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
WILLACY	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE			261.130	153,942.06	5,539.66	5,539.66	3.5
US0077								
6060-26-001								
RMC - 606026001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-31-00	WORK BEGAN-	09-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6					
REKCA, INC.								
CONTRACT 08002107				TOTALS	153,942.06	5,539.66	5,539.66	3.5
*****								
WILLACY	VARIOUS ROADWAYS IN WILLACY, HIDALGO CAMERON, AND BROOKS COUNTY			382.090	261,135.59	.00	.00	.0
FM1425								
6060-32-001								
RMC - 606032001	COLD POUR CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
3XE, INC.								
CONTRACT 09002103				TOTALS	261,135.59	.00	.00	0.0
*****								
				DISTRICT CONTRACT AMOUNT	3,699,185.28			
				DISTRICT ESTIMATES THIS MONTH	231,575.33			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	1,331,181.90			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT ESPANTOSA CREEK AND APPROACHES FM 1433 IN DIMMIT CO. 1424-02-012 CD 1424-2-12				.261	496,946.39'	80,174.79'	353,303.30'	74.0'
GRAD, BASE, STRUCTURES, AND SURF								
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	85					
E. E. HOOD & SONS, INC.								
CONTRACT 03003045				TOTALS	496,946.39'	80,174.79'	353,303.30'	74.0'
DIMMIT THE DIMMIT/ZAVALA COUNTY LINE US 83 0.2 MI. NORTH OF LOOP 517 0037-05-038 CSR 37-5-38				7.099	4,879,936.92'	.00'	.00'	.0'
GRADING, BASE & SURFACE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 10003005				TOTALS	4,879,936.92'	.00'	.00'	0.0'
DUVAL 3.3 MI. SOUTH OF SH 359 SH 339 FM 716 0623-02-022 CSR 623-2-22				8.864	1,973,291.27'	.00'	.00'	.0'
GRAD, BASE, STRUCTURES AND SURFACE								
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 06003094				TOTALS	1,973,291.27'	.00'	.00'	0.0'
DUVAL SH 16 SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES 0623-01-017 CSR 623-1-17				16.100	2,199,544.64'	2,481.55'	526,285.02'	25.1'
GRAD, BASE, SURFACE, SIGNING & STRIPING								
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	29					
FOREMOST PAVING, INC.								
CONTRACT 08993108				TOTALS	2,199,544.64'	2,481.55'	526,285.02'	25.1'
DUVAL SH 44 ETC SH 339 ETC 0237-06-028 ETC C 237-6-28				.500	328,997.75'	.00'	.00'	.0'
AT SH 359, ETC. INTERCONNECT TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STAR OPERATIONS, INC.								
CONTRACT 10003041				TOTALS	328,997.75'	.00'	.00'	0.0'
LASALLE ETC 1.06 MI. SOUTH OF FM 468 LA IH 35 SALLE/FRIO COUNTY LINE 0017-08-065 ETC IN 35-2(292) BRIDGE WORK				1.226	1,988,109.10'	318,320.85'	1,162,774.31'	61.5'
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	93					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003050				TOTALS	1,988,109.10'	318,320.85'	1,162,774.31'	61.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
LASALLE		8.411	4,781,061.58	408,874.59	408,874.59	8.9
IH 35						
0017-08-064						
IM 35-1(67)						
FRIO COUNTY LINE						
0.6 MILES NORTH OF GARDENDALE						
SUBGRADE, BASE, & SURFACE						
WORK ORDER- 03-07-00						
WORK BEGAN- 09-13-00						
DATE WORK COMPLETED-						
TIME COMPUTED- 09-13-00						
CONTRACT WORKING DAYS-						
180						
ADDL DAYS GRANTED-						
0						
WORKING DAYS CHARGED-						
15						
PERCENT TIME USED-						
8						
PRICE CONSTRUCTION, INC.						
CONTRACT 02003067		TOTALS	4,781,061.58	408,874.59	408,874.59	8.9
*****						
MAVERICK		3.026	5,194,866.21	172,551.57	172,551.57	3.4
FM 375						
FM 1021						
1229-01-036						
STP 2000(749)R						
GRAD, BASE, STRUCTURE & SURF						
WORK ORDER- 08-03-00						
WORK BEGAN- 08-24-00						
DATE WORK COMPLETED-						
TIME COMPUTED- 08-19-00						
CONTRACT WORKING DAYS-						
212						
ADDL DAYS GRANTED-						
0						
WORKING DAYS CHARGED-						
19						
PERCENT TIME USED-						
9						
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	172,551.57	172,551.57	3.4
*****						
MAVERICK ETC		.600	596,526.55	.00	.00	.0
US 57 ETC						
0300-01-067 ETC						
STP 2000(805)HES						
AT COMAL STREET, ETC.						
TRAFFIC SIGNALS, PAVEMENT MARKINGS						
WORK ORDER- 07-17-00						
WORK BEGAN- 08-25-00						
DATE WORK COMPLETED-						
TIME COMPUTED- 08-02-00						
CONTRACT WORKING DAYS-						
162						
ADDL DAYS GRANTED-						
0						
WORKING DAYS CHARGED-						
0						
PERCENT TIME USED-						
0						
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	.00	.00	0.0
*****						
MAVERICK		2.629	2,899,062.31	.00	2,760,861.60	99.9
U.S. 57						
FM 3443						
0276-09-005						
CD 276-9-5						
GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER- 09-03-98						
WORK BEGAN- 09-19-98						
DATE WORK COMPLETED-						
TIME COMPUTED- 09-19-98						
CONTRACT WORKING DAYS-						
163						
ADDL DAYS GRANTED-						
115						
WORKING DAYS CHARGED-						
393						
PERCENT TIME USED-						
141						
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	.00	2,760,861.60	99.9
*****						
MAVERICK		2.250	4,436,015.36	380,171.74	2,111,678.91	50.1
US 277						
0299-04-048						
NH 99(400)						
0.45 MI N OF FM 1588						
0.4 MI S OF SECO CR (B277)						
GR, STR, BASE & SURF						
WORK ORDER- 09-23-99						
WORK BEGAN- 10-09-99						
DATE WORK COMPLETED-						
TIME COMPUTED- 10-09-99						
CONTRACT WORKING DAYS-						
333						
ADDL DAYS GRANTED-						
0						
WORKING DAYS CHARGED-						
196						
PERCENT TIME USED-						
59						
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	380,171.74	2,111,678.91	50.1
*****						
MAVERICK		6.960	1,384,385.75	.00	1,132,127.94	86.0
US 277						
0300-01-065						
NH 99(671)						
1.2 MILES EAST OF U.S. 57						
7.0 MILES EAST						
SURFACING AND PAVEMENT MARKINGS						
WORK ORDER- 11-04-99						
WORK BEGAN- 03-27-00						
DATE WORK COMPLETED-						
TIME COMPUTED- 03-27-00						
CONTRACT WORKING DAYS-						
39						
ADDL DAYS GRANTED-						
10						
WORKING DAYS CHARGED-						
34						
PERCENT TIME USED-						
69						
PRICE CONSTRUCTION, INC.						
CONTRACT 09993017		TOTALS	1,384,385.75	.00	1,132,127.94	86.0

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS		4.196	2,734,466.26	294,301.10	2,017,889.26	76.8
US 57 0.36 MI NE OF FM 481						
0276-01-028						
STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	89			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	294,301.10	2,017,889.26	76.8
MAVERICK BU 277N ETC US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69	.00	3,522,018.50	97.6
0299-13-009 ETC STREET						
NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	ESTIMATE HAS BEEN BY-PASSED		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	105			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	.00	3,522,018.50	97.6
VAL VERDE ETC GIBBS TO BRADDIE, ETC.		2.710	455,566.75	157,091.91	220,635.03	50.9
US 90 ETC						
0022-10-041 ETC INTERCONNECT & UPGRADE TRAFFIC SIGNALS						
STP 2000(116)HES						
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	79			
V. C. HUFF, INC.						
CONTRACT 02003012		TOTALS	455,566.75	157,091.91	220,635.03	50.9
VAL VERDE 12.8 MI. SOUTH OF INT. OF US 277/US 377		24.225	3,265,749.74	5,000.00	2,937,746.88	95.3
US 277 2.9 MI. NORTH OF REC. RD2						
0160-06-021 OVERLAY						
CPM 160-6-21						
WORK ORDER-	03-07-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	124			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003069		TOTALS	3,265,749.74	5,000.00	2,937,746.88	95.3
VAL VERDE EDWARDS CO. LINE		11.475	8,152,146.30	.00	627,935.79	13.7
US 277 12.9 KM. SOUTH						
0160-04-020 GRAD, STRUC, BASE & SURFACE						
STP 99(506)R						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5			
ALLEN KELLER COMPANY						
CONTRACT 03003050		TOTALS	8,152,146.30	.00	627,935.79	13.7
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19	622,116.28	2,172,711.69	42.4
US 90 AVE F						
0023-01-067 GRAD, BASE, SURF, CURB & GUTTER, SEWER						
NH 99(307)						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	72			
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19	622,116.28	2,172,711.69	42.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE VA 0922-11-007 STP 95(157)TE			.001	119,000.00'	.00'	119,000.00'	99.9'
JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25 TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	*****			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****			
AMERICAS CONTRACTING, INC.							
CONTRACT 10963069			TOTALS	119,000.00'	.00'	119,000.00'	99.9'
*****							
MEBB	ETC	10.0 MI. SOUTH OF WEBB/LA SALLE	322.953	4,756,245.74'	1,407,106.82'	4,041,222.79'	88.5'
IH 35	ETC	CO.WEBB/LA SALLE COUNTY LINE					
0018-03-036	ETC						
CPM 18-3-36		SEAL COAT					
WORK ORDER-	03-06-00	WORK BEGAN-	03-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02003005			TOTALS	4,756,245.74'	1,407,106.82'	4,041,222.79'	88.5'
*****							
MEBB		1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"	.473	1,867,770.43'	78,548.75'	203,144.49'	11.3'
IH 35		UNIROYAL INDUSTRIAL PARK INTERCHANGE					
0018-05-056							
CC 18-5-56		GRAD, BASE, STRUCTURE AND SURF					
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	29	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 03003080			TOTALS	1,867,770.43'	78,548.75'	203,144.49'	11.3'
*****							
MEBB		2.8 KM N. OF U.S. 59	7.781	99,700.00'	.00'	86,051.45'	90.8'
LP 20		1.9 KM S. OF S.H. 359					
0086-14-017							
CL 86-14-17		LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12	*****			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100	*****			
NATHANIEL ANIEKMU							
CONTRACT 06973022			TOTALS	99,700.00'	.00'	86,051.45'	90.8'
*****							
MEBB		ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST	3.837	4,981,525.16'	227,508.76'	3,055,892.68'	64.5'
IH 35		DEL MAR BLVD(IN LAREDO)					
0018-06-128							
CSR 18-6-128		GRAD, STR, BASE SURF, SIGN & STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	99	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 06983101			TOTALS	4,981,525.16'	227,508.76'	3,055,892.68'	64.5'
*****							
MEBB		8.2 MI S OF LP 20 IN LAREDO	6.829	17,937,250.43'	.00'	.00'	0.0'
US 83		ZAPATA COUNTY LINE					
0038-01-031							
NH 2000(662)		GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG					
WORK ORDER-	09-11-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	574	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 07003069			TOTALS	17,937,250.43'	.00'	.00'	0.0'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*	
WEBB IH 35 0018-05-055 IM 35-1(64) SURFACE TREATMENT				16.424	2,712,656.98	.00	5,030,989.55	99.9	
WORK ORDER- DATE WORK COMPLETED-	09-22-98	WORK BEGAN- TIME COMPUTED-	09-13-99	***** * ESTIMATE HAS BEEN BY-PASSED * *****					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	40						
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	111						
PRICE CONSTRUCTION, INC.									
CONTRACT 07983010				TOTALS	2,712,656.98	.00	5,030,989.55	99.9	
WEBB IH 35 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING				4.789	59,654,209.77	2,406,663.80	30,427,736.02	53.6	
WEBB IH 35 0018-06-143 RM 18-6-143 UTILITY ADJUSTMENT				.001	.00	233,548.18	1,260,862.31	.0	
WORK ORDER- DATE WORK COMPLETED-	09-21-99	WORK BEGAN- TIME COMPUTED-	09-21-99	***** * ESTIMATE HAS BEEN BY-PASSED * *****					
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	32						
DEAVERS CONSTRUCTION, L.P.									
CONTRACT 07993001				TOTALS	59,654,209.77	2,640,211.98	31,688,598.33	55.9	
WEBB FM 1472 2150-04-031 BR 99(337) REPLACE BRIDGES AND APPROACHES				5.566	3,859,624.36	.00	3,708,034.71	99.9	
WORK ORDER- DATE WORK COMPLETED-	08-18-99	WORK BEGAN- TIME COMPUTED-	09-03-99	***** * ESTIMATE HAS BEEN BY-PASSED * *****					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	110						
ZACHRY CONSTRUCTION CORPORATION									
CONTRACT 07993081				TOTALS	3,859,624.36	.00	3,708,034.71	99.9	
WEBB IH 35 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS				.001	1,096,000.00	1,520.00	818,865.63	78.6	
WORK ORDER- DATE WORK COMPLETED-	09-26-95	WORK BEGAN- TIME COMPUTED-	10-12-95						
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	80						
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	71						
MICA CORPORATION									
CONTRACT 08950151				TOTALS	1,096,000.00	1,520.00	818,865.63	78.6	
WEBB CS 0922-33-060 CUS 922-33-60 STRUCTURE, GRAD, BASE AND SURFACE				.420	1,464,858.92	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
SUMMIT CONTRACTING, LTD.									
CONTRACT 09003032				TOTALS	1,464,858.92	.00	.00	0.0	
WEBB FM 1472 2150-04-035 CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK				5.417	332,237.64	.00	159,953.90	50.6	
WORK ORDER- DATE WORK COMPLETED-	11-14-97	WORK BEGAN- TIME COMPUTED-	11-30-97						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44						
MICA CORPORATION									
CONTRACT 09973031				TOTALS	332,237.64	.00	159,953.90	50.6	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HEBB CS	ON SANTA MARIA/FROM SCOTT FM 1472		4.000	798,988.60	.00	.00	.00	.0
0922-33-041	INTERCONNECT TRAFFIC SIGNALS							
STP 2000(276)HES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
V. C. HUFF, INC.				TOTALS	798,988.60	.00	.00	0.0
CONTRACT 10003039				TOTALS	798,988.60	.00	.00	0.0
HEBB IH 35	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		6.249	3,557,731.33	-4,351.57	3,488,108.72		99.9
0018-06-133								
CSR 18-6-133	STR, INLET, MILL, SURF							
HEBB IH 35	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		.001	132,780.21	4,438.00	190,807.05		99.9
0018-06-140								
CD 18-6-140	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	*****				
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45	*****				
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	104	*****				
RAMEX CONSTRUCTION CO., INC.				TOTALS	3,690,511.54	86.43	3,678,915.77	99.9
CONTRACT 10973041				TOTALS	3,690,511.54	86.43	3,678,915.77	99.9
HEBB FM 1472	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35		5.100	1,481,499.29	115,465.61	215,420.81		17.3
2150-04-037								
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY							
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	*****				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	163	*****				
PRICE CONSTRUCTION, INC.				TOTALS	1,481,499.29	115,465.61	215,420.81	17.3
CONTRACT 10983058				TOTALS	1,481,499.29	115,465.61	215,420.81	17.3
HEBB SH 359	2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20		5.840	7,210,761.32	535,997.06	5,065,661.85		73.9
0086-01-048								
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	*****				
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	35	*****				
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	85	*****				
FOREMOST PAVING, INC.				TOTALS	7,210,761.32	535,997.06	5,065,661.85	73.9
CONTRACT 11983049				TOTALS	7,210,761.32	535,997.06	5,065,661.85	73.9
HEBB FM 3464	IH 35 PROPOSED 4TH INTERNATIONAL BRIDGE		3.043	32,842,589.99	108,364.52	33,466,071.76		99.9
3483-01-010								
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.							
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	*****				
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	93	*****				
ZACHRY CONSTRUCTION CORPORATION				TOTALS	32,842,589.99	108,364.52	33,466,071.76	99.9
CONTRACT 12983031				TOTALS	32,842,589.99	108,364.52	33,466,071.76	99.9
ZAVALA US 83	0.3 MI S OF FM 65 0.4 MI N OF FM 1433		1.250	2,406,812.64	177,724.34	1,250,540.18		54.6
0037-03-063								
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES							
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	*****				
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	32	*****				
PRICE CONSTRUCTION, INC.				TOTALS	2,406,812.64	177,724.34	1,250,540.18	54.6
CONTRACT 03003018				TOTALS	2,406,812.64	177,724.34	1,250,540.18	54.6
DISTRICT CONTRACT AMOUNT							202,216,639.57	
DISTRICT ESTIMATES THIS MONTH							7,733,618.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE							112,715,758.29	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	SH0016, ETC.			.001	176,274.31'	.00'	11,310.63'	6.4'
SH0016	VARIOUS							
6044-33-001								
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40					
FLASHER EQUIPMENT COMPANY								
CONTRACT 06994007				TOTALS	176,274.31'	.00'	11,310.63'	6.4'
MAVERICK	US 57, ETC.			.001	200,494.90'	.00'	97,012.55'	48.3'
US0057	VARIOUS							
6044-17-001								
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	75					
FLASHER EQUIPMENT COMPANY								
CONTRACT 06994006				TOTALS	200,494.90'	.00'	97,012.55'	48.3'
DISTRICT CONTRACT AMOUNT							376,769.21	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							108,323.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
DIMMIT US 83		243.380	90,037.49	.00	30,012.50	33.3
US0083 FM 186, ETC.						
6052-05-001						
RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49	.00	30,012.50	33.3
*****						
DIMMIT US0083		.001	30,906.96	2,575.58	7,120.64	23.0
US0083						
6058-85-001						
SUP - 605885001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96	2,575.58	7,120.64	23.0
*****						
DUVAL US 59		.001	15,933.80	.00	.00	.0
US0059 SH 16, ETC.						
6054-33-001						
SUP - 605433001 LITTER PICKUP MAINTENANCE						
WORK ORDER-	10-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09002202		TOTALS	15,933.80	.00	.00	0.0
*****						
DUVAL US 59		.001	74,509.68	4,768.56	52,896.53	70.9
US0059 SH 44, ETC.						
6051-11-001						
SUP - 605111001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	81			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 11992205		TOTALS	74,509.68	4,768.56	52,896.53	70.9
*****						
KINNEY US 90 EAST		.001	34,133.04	2,844.42	17,066.52	50.0
US0090 US 90 EAST						
6056-10-001						
SUP - 605610001 REST AREA MAINTENANCE						
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 02002203		TOTALS	34,133.04	2,844.42	17,066.52	50.0
*****						
KINNEY US0090		.001	15,419.70	938.25	4,820.40	31.2
US0277						
6056-71-001						
SUP - 605671001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 04002202		TOTALS	15,419.70	938.25	4,820.40	31.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KINNEY US0090				209.260	86,329.67'	.00'	30,646.01'	35.4'
US0090 US0277								
6057-86-001								
RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15					
G & G MOWING, COMPANY								
CONTRACT 06002202				TOTALS	86,329.67'	.00'	30,646.01'	35.4'
KINNEY US 90				.001	17,900.58'	1,157.72'	11,577.20'	64.6'
US0090 US 90, ETC.								
6051-07-001								
SUP - 605107001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	75					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,900.58'	1,157.72'	11,577.20'	64.6'
LASALLE IH0035				.001	35,741.16'	2,978.43'	8,176.09'	22.8'
IH0035 IH0035								
6058-84-001								
SUP - 605884001 PICNIC AREA MAINTENANCE								
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.								
CONTRACT 05002203				TOTALS	35,741.16'	2,978.43'	8,176.09'	22.8'
LASALLE IH 35, ETC.				186.110	137,335.14'	21,982.10'	107,377.77'	78.1'
IH0035 SH 97, ETC.								
6043-95-001								
RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	80					
JOHN M. SHILLING, INC.								
CONTRACT 06992201				TOTALS	137,335.14'	21,982.10'	107,377.77'	78.1'
MAVERICK COUNTY LINE				.001	63,280.73'	.00'	123,030.25'	99.9'
US0277 COUNTY LINE								
6041-76-001								
RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	84					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73'	.00'	123,030.25'	99.9'
MAVERICK US0277				.001	41,941.92'	3,248.64'	3,248.64'	7.7'
US0277 US0277								
6062-11-001								
SUP - 606211001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 08002203				TOTALS	41,941.92'	3,248.64'	3,248.64'	7.7'

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* ESTIMATE \* TO DATE \* COMP \* \* \*

MAVERICK US0277 .001 24,522.00' 1,995.20' 19,952.00' 81.3'  
 US0277 US0277, ETC.  
 6051-06-001  
 SUP - 605106001 LITTER PICKUP MAINTENANCE

WORK ORDER- 12-16-99 WORK BEGAN- 12-20-99  
 DATE WORK COMPLETED- TIME COMPUTED- 12-20-99  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 286 PERCENT TIME USED- 78

TIBH INDUSTRIES, INC.  
 LOS PINOS SERVICES, INC.

CONTRACT 11992201 TOTALS 24,522.00' 1,995.20' 19,952.00' 81.3'

VAL VERDE US0090, ETC. .001 21,080.28' 1,621.56' 8,107.80' 38.4'  
 US0090 US0090, ETC.  
 6056-72-001  
 SUP - 605672001 LANDSCAPE MAINTENANCE

WORK ORDER- 05-03-00 WORK BEGAN- 05-03-00  
 DATE WORK COMPLETED- TIME COMPUTED- 05-03-00  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 41

TIBH INDUSTRIES, INC.  
 HILL COUNTRY COMMUNITY MHR CENTER

CONTRACT 04002203 TOTALS 21,080.28' 1,621.56' 8,107.80' 38.4'

VAL VERDE US0090 303.240 145,683.12' 28,441.08' 48,735.72' 33.4'  
 US0090 FM1024  
 6057-87-001  
 RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER- 07-12-00 WORK BEGAN- 07-13-00  
 DATE WORK COMPLETED- TIME COMPUTED- 07-13-00  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 22

SQUARE G, INC.  
 CONTRACT 06002203 TOTALS 145,683.12' 28,441.08' 48,735.72' 33.4'

VAL VERDE US0277 .001 30,841.44' 1,550.34' 1,550.34' 5.0'  
 US0277 US0090, ETC.  
 6062-85-001  
 SUP - 606285001 PICNIC AREA MAINTENANCE

WORK ORDER- 09-08-00 WORK BEGAN- 09-11-00  
 DATE WORK COMPLETED- TIME COMPUTED- 09-11-00  
 CONTRACT WORKING DAYS- 358 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 6

TIBH INDUSTRIES, INC.  
 HILL COUNTRY COMMUNITY MHR CENTER

CONTRACT 08002204 TOTALS 30,841.44' 1,550.34' 1,550.34' 5.0'

VAL VERDE US 90 .001 18,543.89' 2,460.13' 16,143.82' 87.0'  
 US0090 US 90, ETC.  
 6051-08-001  
 SUP - 605108001 LITTER PICKUP MAINTENANCE

WORK ORDER- 12-17-99 WORK BEGAN- 12-27-99  
 DATE WORK COMPLETED- TIME COMPUTED- 12-27-99  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 279 PERCENT TIME USED- 76

TIBH INDUSTRIES, INC.  
 LOS PINOS SERVICES, INC.

CONTRACT 11992203 TOTALS 18,543.89' 2,460.13' 16,143.82' 87.0'

HEBB IH 35 .001 144,053.64' 9,869.41' 83,765.96' 58.1'  
 IH0035 US 83, ETC.  
 6054-32-001  
 SUP - 605432001 LITTER PICKUP MAINTENANCE

WORK ORDER- 02-02-00 WORK BEGAN- 02-03-00  
 DATE WORK COMPLETED- TIME COMPUTED- 02-03-00  
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 241 PERCENT TIME USED- 66

TIBH INDUSTRIES, INC.  
 GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER

CONTRACT 01002201 TOTALS 144,053.64' 9,869.41' 83,765.96' 58.1'

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	0			.001	5,144.52	428.71	2,143.55	41.6
US0083	0							
6056-73-001								
SUP - 605673001		LANDSCAPE MAINTENANCE						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 04002204				TOTALS	5,144.52	428.71	2,143.55	41.6
WEBB	IH 35			.001	182,372.00	.00	.00	.0
IH0035	IH 35							
6056-93-001								
RMC - 605693001		REPLACEMENT AND RELOCATION OF SIGNS						
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58					
TONY A. ENTERPRISES, INC.								
CONTRACT 05002202				TOTALS	182,372.00	.00	.00	0.0
WEBB	IH 35			.001	52,900.00	4,125.00	62,075.00	99.9
IH0035	IH 35							
6038-82-001								
RMC - 603882001		MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	184					
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	83					
STAR OPERATIONS, INC.								
CONTRACT 05992201				TOTALS	52,900.00	4,125.00	62,075.00	99.9
WEBB	IH 35			.001	360,821.70	183,684.70	188,484.70	52.2
IH0035	IH 35							
6054-18-001								
RMC - 605418001		MURAL PAINTING						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51					
IHS CONSTRUCTION, INC.								
CONTRACT 06002201				TOTALS	360,821.70	183,684.70	188,484.70	52.2
WEBB	IH0035			5.000	178,903.18	21,359.22	49,195.32	27.4
IH0035	US0083, ETC.							
6057-98-001								
SUP - 605798001		LANDSCAPE MAINTENANCE						
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 06002204				TOTALS	178,903.18	21,359.22	49,195.32	27.4
WEBB	IH0035			7.000	116,724.00	.00	.00	.0
IH0035	IH0035							
6059-24-001								
RMC - 605924001		LANDSCAPE MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLLYWOOD GARDEN COMPANY								
CONTRACT 09002201				TOTALS	116,724.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB IH0035 6051-10-001 SUP - 605110001	IH 35 US 59, ETC. PICNIC AREA MAINTENANCE	.001	73,867.12	5,772.07	54,990.98	74.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-10-99 365 296	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-10-99 12-10-99 0 81			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER CONTRACT 11992204		TOTALS	73,867.12	5,772.07	54,990.98	74.4
WEBB IH0035 6051-46-001 RMC - 605146001	IH 35 IH 35 CLEANING AND SWEEPING HIGHWAYS	19.300	43,560.00	3,630.00	27,104.00	62.2
WEBB FM1472 6051-46-002 RMC - 605146002	FM 1472 FM 1472 CLEANING AND SWEEPING HIGHWAYS	3.500	11,616.00	968.00	7,260.00	62.5
WEBB LP0020 6051-46-003 RMC - 605146003	LOOP 20 LOOP 20 CLEANING AND SWEEPING HIGHWAYS	4.800	11,616.00	3,872.00	10,164.00	87.5
WEBB SP0400 6051-46-004 RMC - 605146004	SPUR 400 SPUR 400 CLEANING AND SWEEPING HIGHWAYS	.500	5,808.00	484.00	3,872.00	66.6
WEBB SH0359 6051-46-005 RMC - 605146005	SH 359 SH 359 CLEANING AND SWEEPING HIGHWAYS	2.000	11,616.00	968.00	7,260.00	62.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 365 229	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-00 02-15-00 0 63			
BENTEX SWEEPING, INC. CONTRACT 12992201		TOTALS	84,216.00	9,922.00	55,660.00	66.0
ZAVALA US0057 6053-98-001 RMC - 605398001	US 57 US 83, ETC. MOWING HIGHWAY RIGHT-OF-WAY	252.800	98,059.00	6,557.85	37,021.60	37.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 365 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-16-00 0 38			
G & G MOWING, COMPANY CONTRACT 02002202		TOTALS	98,059.00	6,557.85	37,021.60	37.7
ZAVALA US0057 6056-70-001 SUP - 605670001	US0083 US0083 PICNIC AREA MAINTENANCE	.001	24,624.24	1,784.25	9,594.04	38.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-00 365 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 42			
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC. CONTRACT 04002201		TOTALS	24,624.24	1,784.25	9,594.04	38.9
DISTRICT CONTRACT AMOUNT					2,205,826.00	
DISTRICT ESTIMATES THIS MONTH					320,065.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,033,393.38	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
BROWN	FISK AVE, SOUTH AVE K IN BROWNWOOD			1.081	10,654,958.44'	273,814.44'	273,814.44'	2.6'
FM 2524								
2377-01-017								
STP 2000(42)UM	REPL RR U/P & RECONST PAV STR							
WORK ORDER-	09-01-00	WORK BEGAN-	09-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00					
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	5					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 07003071				TOTALS	10,654,958.44'	273,814.44'	273,814.44'	2.6'
*****								
BROWN	AT C. C. WOODSON ROAD			.087	118,569.10'	.00'	.00'	.0'
FM 2525								
2436-01-019								
C 2436-1-19	IMPROVE VERT ALIGNMENT, ILLUM & BEACONS							
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 09003072				TOTALS	118,569.10'	.00'	.00'	0.0'
*****								
COLEMAN	FM 2134, N AND W LAKE O.H. IVIE			3.805	918,917.75'	74,091.11'	860,345.76'	98.5'
RR 9								
3619-02-001								
CD 3619-2-1	GRADING, STRUCTURES, BASE, AND SURFACE							
WORK ORDER-	03-06-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	91					
J. H. STRAIN & SONS, INC.								
CONTRACT 01003061				TOTALS	918,917.75'	74,091.11'	860,345.76'	98.5'
*****								
COLEMAN	AT NECHES STREET AND COMMERCIAL AVE.			.100	197,474.00'	.00'	187,167.49'	99.9'
SH 153								
0054-05-009								
C 54-5-9	TRAFFIC SIGNALS							
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	154					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06993053				TOTALS	197,474.00'	.00'	187,167.49'	99.9'
*****								
COMANCHE	ERATH C/L, W LEON RIVER BRIDGE			6.663	1,693,516.54'	626,675.12'	1,771,036.35'	99.9'
US 67								
0079-03-039								
NH 2000(206)	ACP LEVEL UP & OVERLAY & SAFETY TRT STR							
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	88					
CONTRACT PAYING CO.								
CONTRACT 02003028				TOTALS	1,693,516.54'	626,675.12'	1,771,036.35'	99.9'
*****								
COMANCHE	LEON RIVER, NORTH EASTLAND COUNTY LINE			6.377	2,238,775.13'	4,520.10'	4,520.10'	.2'
SH 16								
0288-04-011								
STP 2000(844)R	BASE OVERLAY AND SAFETY TREAT STR							
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 08003050				TOTALS	2,238,775.13'	4,520.10'	4,520.10'	0.2'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE ETC ON CR 477 AT WILLOW CREEK, ETC.				.435	689,482.60'	.00'	.00'	.0'
CR 0923-17-028 ETC BR 96(295)0X REPLACING BRIDGE AND APPROACHES								
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 08003148				TOTALS	689,482.60'	.00'	.00'	0.0'
EASTLAND SH 36, S US 183 0.2 KM				.100	396,532.00'	133,166.85'	364,430.22'	96.7'
0127-02-031 CSR 127-2-31 REPLACE BOX CULV, STORM SEWER								
EASTLAND RISING STAR NORTH CITY LIMIT, SOUTH US 183 BROWN C/L				3.207	195,386.50'	.00'	3,845.60'	2.0'
0127-02-033 CPM 127-2-33 ACP OVERLAY								
WORK ORDER-	06-08-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	74					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 05003049				TOTALS	591,918.50'	133,166.85'	368,275.82'	65.4'
EASTLAND SH 6 ETC AMMERMAN, E SEAMANN STREET				1.330	2,898,225.14'	112,521.33'	112,521.33'	4.0'
0007-04-094 ETC CD 7-4-94 RECONSTRUCT URBAN CURB & GUTTER SECTION								
WORK ORDER-	09-15-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08003074				TOTALS	2,898,225.14'	112,521.33'	112,521.33'	4.0'
EASTLAND ETC DISTRICTWIDE FM 2945 ETC VARIOUS LOCATIONS				386.459	5,507,207.68'	1,435,035.11'	4,755,194.89'	90.8'
0007-14-004 ETC CPM 7-14-4 SEAL COAT								
WORK ORDER-	01-20-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	90					
R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 12993004				TOTALS	5,507,207.68'	1,435,035.11'	4,755,194.89'	90.8'
LAMPASAS CORYELL C/L US 281 0.491 MI S OF CR 105				5.709	2,545,695.64'	196,399.87'	1,665,398.23'	68.8'
0251-04-019 CSR 251-4-19 REGRADE, SAFETY TREAT STR, BASE & SURF								
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	61					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11993074				TOTALS	2,545,695.64'	196,399.87'	1,665,398.23'	68.8'
MCCULLOCH US 87, W US 190 WEST CITY LIMIT OF BRADY				1.043	1,727,021.89'	65,300.42'	65,300.42'	3.9'
0129-01-024 STP 2000(723)R REHAB RDWY, C&G AND ILLUMINATION								
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14					
REECE ALBERT, INC.								
CONTRACT 07003035				TOTALS	1,727,021.89'	65,300.42'	65,300.42'	3.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCCULLOCH	US 87			1.137	652,856.45'	126,777.79'	126,777.79'	20.2'
FM 2309	GULF COLORADO AND SAN SABA RAILROAD							
1102-01-028								
CSR 1102-1-28	PLANING, ACP, CURB & GUTTER							
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29					
REECE ALBERT, INC.								
CONTRACT 07003059				TOTALS	652,856.45'	126,777.79'	126,777.79'	20.2'
SAN SABA	ON CR 189 AT SAN SABA RIVER			.890	1,086,765.67'	.00'	.00'	.0'
CR								
0923-25-007								
BR 96(321)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 08003058				TOTALS	1,086,765.67'	.00'	.00'	0.0'
STEPHENS	@ ROADSIDE PARK 8.05KM N OF BRECKENRIDGE			.161	47,224.75'	.00'	46,050.06'	99.9'
US 180								
0011-07-040								
CL 11-7-40	IRRIGATION SYSTEM AND SEEDING							
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88					
EDWARD'S LAWN SPRINKLER SYSTEMS								
CONTRACT 03003065				TOTALS	47,224.75'	.00'	46,050.06'	99.9'
DISTRICT CONTRACT AMOUNT							31,568,609.28	
DISTRICT ESTIMATES THIS MONTH							3,048,302.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							10,236,402.68	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROWN	VARIOUS			.003	488,798.40	.00	.00	.0
US0377	" "							
6057-56-001								
RMC - 605756001	DISTRICT-WIDE PAVEMENT MARKINGS							
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004003				TOTALS	488,798.40	.00	.00	0.0
BROWN	VARIOUS			.001	421,100.00	.00	.00	.0
US0377	" "							
6054-64-001								
RMC - 605464001	METAL BEAM GUARD FENCE REPAIR AS NEEDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 08004011				TOTALS	421,100.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							909,898.40	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
BROWN	VARIOUS		1.000	96,717.52	11,805.46	55,999.92	57.9
US0067	" "						
6054-05-001							
RMC - 605405001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37				
GARY A. ROWE COMPANY							
CONTRACT 02002303			TOTALS	96,717.52	11,805.46	55,999.92	57.9
*****							
BROWN	VARIOUS		.001	43,950.00	3,956.77	39,888.96	90.7
US0067	" "						
6047-06-001							
RMC - 604706001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	86				
ROBERT W. PRINCE							
CONTRACT 09992301			TOTALS	43,950.00	3,956.77	39,888.96	90.7
*****							
COLEMAN	VARIOUS		.001	82,272.50	.00	50,438.04	61.3
US0084	" "						
6037-82-001							
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992308			TOTALS	82,272.50	.00	50,438.04	61.3
*****							
COLEMAN	VARIOUS		.001	86,263.08	.00	51,127.74	59.2
US0084	" "						
6054-36-001							
RMC - 605436001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	30				
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 02002304			TOTALS	86,263.08	.00	51,127.74	59.2
*****							
COLEMAN	VARIOUS		.001	9,744.34	8,791.92	8,791.92	90.2
SH0206	" "						
6059-95-001							
RMC - 605995001	SANDBLAST CLEANING						
WORK ORDER-	09-08-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55				
A-AGAPE CONTRACTING INC.							
CONTRACT 08002305			TOTALS	9,744.34	8,791.92	8,791.92	90.2
*****							
COLEMAN	VARIOUS		.001	24,528.00	.00	.00	0.0
US0084	" "						
6060-98-001							
RMC - 606098001	RELOCATE SMALL ROADSIDE SIGN SUPPORTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 08002306			TOTALS	24,528.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLEMAN	VARIOUS	.001	7,375.00'	.00'	.00'	.0'
SH0206	" "					
6047-10-001						
RMC - 604710001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. E. TANKERSLEY						
	CONTRACT 09992302	TOTALS	7,375.00'	.00'	.00'	0.0'
*****						
COMANCHE	VARIOUS	.001	24,984.00'	798.20'	6,967.80'	27.8'
SH0036	" "					
6053-27-001						
RMC - 605327001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	33	*****		
JERILYN MCKINNEY						
	CONTRACT 01002301	TOTALS	24,984.00'	798.20'	6,967.80'	27.8'
*****						
COMANCHE	VARIOUS	.001	172,706.66'	.00'	84,751.48'	49.0'
US0067	" "					
6043-25-001						
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19	*****		
C & D MAINTENANCE, INC.						
	CONTRACT 05992301	TOTALS	172,706.66'	.00'	84,751.48'	49.0'
*****						
COMANCHE	VARIOUS	.001	19,998.28'	.00'	5,132.70'	25.6'
SH0036	" "					
6044-12-001						
RMC - 604412001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	27	*****		
D & D MOWING						
	CONTRACT 06992304	TOTALS	19,998.28'	.00'	5,132.70'	25.6'
*****						
COMANCHE	DOWNTOWN DELEON	.020	88,747.80'	.00'	.00'	.0'
SH0016	" "					
6057-75-001						
RMC - 605775001	CHANNEL MAINTENANCE					
WORK ORDER-	09-25-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT L. CARROLL, INC.						
	CONTRACT 08002303	TOTALS	88,747.80'	.00'	.00'	0.0'
*****						
EASTLAND	VARIOUS	.001	230,784.00'	.00'	151,143.73'	65.4'
IH0020	" "					
6038-89-001						
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	37	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	88	*****		
INSURORS INDEMNITY COMPANY						
	CONTRACT 01992310	TOTALS	230,784.00'	.00'	151,143.73'	65.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EASTLAND VARIOUS				366.670	307,799.80'	.00'	.00'	.0'
IH0020 " "								
6061-79-001								
RMC - 606179001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JARED EGGEMEYER CO.								
CONTRACT 09002301				TOTALS	307,799.80'	.00'	.00'	0.0'
LAMPASAS VARIOUS				.001	32,188.80'	.00'	25,402.72'	78.9'
US0281 " "								
6031-92-001								
RMC - 603192001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	72					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80'	.00'	25,402.72'	78.9'
LAMPASAS VARIOUS				220.380	117,986.84'	.00'	75,043.32'	63.6'
FM0580 " "								
6034-97-001								
RMC - 603497001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	45					
LL&N								
CONTRACT 01992304				TOTALS	117,986.84'	.00'	75,043.32'	63.6'
LAMPASAS VARIOUS				.100	30,948.80'	1,132.00'	16,150.80'	52.1'
US0281 " "								
6044-96-001								
RMC - 604496001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	54					
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80'	1,132.00'	16,150.80'	52.1'
LAMPASAS VARIOUS				24.820	22,374.00'	.00'	.00'	.0'
FM1690 " "								
6044-97-001								
RMC - 604497001 BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LL&N								
CONTRACT 08002302				TOTALS	22,374.00'	.00'	.00'	0.0'
MCCULLOCH VARIOUS				.001	73,252.76'	9,092.86'	21,864.14'	29.8'
US0087 " "								
6053-28-001								
RMC - 605328001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	07-06-00	WORK BEGAN-	07-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21					
GARY A. ROWE COMPANY								
CONTRACT 02002302				TOTALS	73,252.76'	9,092.86'	21,864.14'	29.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MCCULLOCH	VARIOUS	29.970	24,994.81'	.00'	.00'	.0'
FM1028	" "					
6059-83-001						
RMC - 605983001	MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 08002304		TOTALS	24,994.81'	.00'	.00'	0.0'
MILLS	VARIOUS	206.820	109,187.20'	.00'	63,251.67'	57.9'
US0084	" "					
6034-98-001						
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17	*****		
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20'	.00'	63,251.67'	57.9'
SAN SABA	VARIOUS	213.000	104,609.28'	.00'	75,009.84'	71.7'
FM0501	" "					
6034-99-001						
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992306		TOTALS	104,609.28'	.00'	75,009.84'	71.7'
SAN SABA	VARIOUS	.100	32,970.00'	1,319.20'	17,275.70'	52.3'
US0190	" "					
6044-95-001						
RMC - 604495001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	53	*****		
JOE D. MCGEE						
CONTRACT 07992302		TOTALS	32,970.00'	1,319.20'	17,275.70'	52.3'
SAN SABA	VARIOUS	.001	112,000.00'	.00'	.00'	.0'
US0190	" "					
6042-95-001						
RMC - 604295001	CLEAN AND PAINT BRIDGE RAIL					
WORK ORDER-	10-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRITY PAINTING						
CONTRACT 08002301		TOTALS	112,000.00'	.00'	.00'	0.0'
STEPHENS	VARIOUS	.001	142,990.33'	.00'	98,417.40'	68.9'
US0183	" "					
6038-46-001						
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	46	*****		
RODNEY C. STEPHENS						
CONTRACT 01992309		TOTALS	142,990.33'	.00'	98,417.40'	68.9'

DISTRICT CONTRACT AMOUNT 1,999,373.80  
DISTRICT ESTIMATES THIS MONTH 36,896.41  
DISTRICT TOTAL ESTIMATES PAID TO DATE 846,657.88



CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BREWSTER	ETC	VARIOUS LOCATIONS		301.131	7,209,993.39	.00	.00	.0
US 67	ETC							
0020-11-038	ETC							
CPM 20-11-38		SEAL COAT & MISCELLANEOUS EDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 10003028				TOTALS	7,209,993.39	.00	.00	0.0
CULBERSON		ON US 62 AND US 180 21 MILES E OF SALT FLAT		.001	2,260,293.00	.00	.00	.0
US 62								
0233-01-038								
STP 2000(298)TE		RENOVATION OF SAFETY REST AREA						
WORK ORDER-	08-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.F. JORDAN, L.P.								
CONTRACT 07003129				TOTALS	2,260,293.00	.00	.00	0.0
EL PASO		US 62/180 NM STATE LINE		1.000	203,730.00	3,800.00	45,496.83	23.5
US 54								
0167-01-086								
CM 2000(366)		INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO		NEW MEXICO STATE LINE SH 20 (MESA ST.)		11.175	.00	.00	123,405.05	.0
IH 10								
2121-01-061								
CM 2001(51)		INSTALL CHANGEABLE MESSAGE SIGNS						
EL PASO		SH 20 US 62/180		1.000	709,005.50	.00	132,792.57	19.7
IH 10								
2121-02-108								
CM 2000(366)		INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO		US 62/180 FM 659		1.000	470,682.00	.00	144,788.55	32.3
IH 10								
2121-03-119								
CM 2000(366)		INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO		FM 659 FM 793		1.000	147,590.00	.00	13,731.53	9.7
IH 10								
2121-04-064								
CM 2000(366)		INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	71					
TRI-STATE ELECTRIC CO.								
CONTRACT 02003076				TOTALS	1,531,007.50	3,800.00	460,214.53	31.6
EL PASO		ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO		.861	4,285,947.10	.00	5,094,108.20	99.9
MH								
8015-24-001								
C 8015-24-001		RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO		ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO		.295	3,526,057.85	.00	3,137,360.52	93.3
MH								
8040-24-001								
C 8040-24-001		RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95	.00	8,231,468.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % COMP *
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EL PASO AT RESLER, AT FRED WILSON & CS AT ALABAMA		5.200	671,302.00'	7,347.75'	369,190.93'	75.6'
0924-06-095 STP 94(280)MM						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	209			
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00'	7,347.75'	369,190.93'	75.6'
*****						
EL PASO US 62 ETC 0374-02-064 ETC STP 2000(442)HES		@ 5.000	196,413.00'	14,924.22'	183,579.33'	98.3'
HAWKINS						
INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	04-17-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ANALITE CORPORATION						
CONTRACT 03003012		TOTALS	196,413.00'	14,924.22'	183,579.33'	98.3'
*****						
EL PASO US 54/LOOP 375 LP 375 2552-04-028 C 2552-4-28		.619	4,179,855.70'	249,681.41'	2,001,931.10'	50.4'
1.66 MI E OF US 54/LOOP 375						
PAVEMENT REHABILITATION SECTION						
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	46			
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70'	249,681.41'	2,001,931.10'	50.4'
*****						
EL PASO SH 20 SH 178 3592-01-004 STP 98(159)		.728	7,421,351.91'	173,049.52'	9,211,517.81'	99.9'
IH 10						
CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	431			
WORKING DAYS CHARGED-	656	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	173,049.52'	9,211,517.81'	99.9'
*****						
EL PASO 1.3 KM N OF OKLAHOMA ST ON MCKINLEY AV PW 0.3 KM N OF OKLAHOMA ST 0924-06-142 C 924-6-142		.600	393,147.29'	.00'	2,888.00'	.7'
ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29'	.00'	2,888.00'	0.7'
*****						
EL PASO PIEDRAS SH 20 0002-01-061 STP 2000(661)HES		19.473	2,819,500.70'	.00'	.00'	.0'
LP 375						
INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER-	07-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 06003067		TOTALS	2,819,500.70'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
EL PASO	0.20 MI WEST OF HUNTER			3.318	12,856,748.69	.00	.00	.0
IH 10	0.54 MI EAST OF LOMALAND							
2121-03-116								
CM 2000(795)	MISCELLANEOUS WORK, CONSTRUCT							
	TURNAROUND							
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 07003006				TOTALS	12,856,748.69	.00	.00	0.0
*****								
EL PASO	US 54			8.711	3,663,518.40	448,726.17	2,422,140.81	69.5
FM 3255	NEW MEXICO STATE LINE							
0665-01-005								
STP 99(514)MM	THE WIDENING OF A NON-FREEMAY							
	FACILITY							
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	39					
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	90					
DAN WILLIAMS COMPANY								
CONTRACT 07993079				TOTALS	3,663,518.40	448,726.17	2,422,140.81	69.5
*****								
EL PASO	0.328 MI WEST OF YARBROUGH DR			1.428	289,486.70	.00	.00	.0
SH 20	1.100 MI EAST OF YARBROUGH DR							
0002-01-060								
CD 2-1-60	REPAIR (CULVERT/SIPHON) STRUCTURE							
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVERTON CONSTRUCTION COMPANY, INC.								
CONTRACT 07993108				TOTALS	289,486.70	.00	.00	0.0
*****								
EL PASO	AIRPORT			7.590	1,836,371.18	.00	.00	.0
US 62	LP 375							
0374-02-069								
CM 2000(923)	TRAFFIC SIGNAL EXPANSION							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 08003012				TOTALS	1,836,371.18	.00	.00	0.0
*****								
EL PASO	AT UNIVERSITY AVE.,	ETC.		.009	940,238.41	.00	.00	.0
SH 20								
0001-03-030								
STP 2000(938)HES	TRAFFIC SIGNALS							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 08003016				TOTALS	940,238.41	.00	.00	0.0
*****								
EL PASO	US 62/180			1.000	108,820.00	.00	.00	.0
US 54	THE NEW MEXICO STATE LINE							
0167-01-087								
CM 2000(922)	MISCELLANEOUS TYPE WORK							
EL PASO	SH 20			4.670	47,290.50	.00	.00	.0
IH 10	US 62/180							
2121-02-109								
CM 2000(922)	MISCELLANEOUS TYPE WORK							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	US 62/180			4.670	45,943.00	.00	.00	.0
IH 10	FM 659							
2121-03-120								
CM 2000(922)	MISCELLANEOUS TYPE WORK							
EL PASO	FM 659			4.670	25,084.50	.00	.00	.0
IH 10	FM 793							
2121-04-066								
CM 2000(922)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 08003029				TOTALS	227,138.00	.00	.00	0.0
EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)			9.000	1,940,537.50	.00	.00	.0
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)							
0374-02-070								
CPM 374-2-70	OVERLAY							
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)			2.600	356,902.55	.00	.00	.0
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)							
0374-03-024								
C 374-3-24	OVERLAY							
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 08003076				TOTALS	2,297,440.05	.00	.00	0.0
EL PASO	CITYHIDE (EL PASO)			1.000	3,238,653.88	.00	.00	.0
CS								
0924-06-172								
STP 2000(945)MM	REPLACEING SML RDSIDE & ST NAME SIGNS							
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 08003101				TOTALS	3,238,653.88	.00	.00	0.0
EL PASO	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD			1.600	1,414,251.50	.00	.00	.0
US 62								
0374-02-059								
STP 2000(119)MM	INTERSECTION IMPROVEMENTS							
EL PASO	ON AIRWAY BLVD @ CORVAIR			.210	14,313.80	.00	.00	.0
CS								
0924-06-156								
STP 2000(112)HES	INTERSECTION IMPROVEMENTS							
EL PASO	AIRWAY BLVD; FROM EDGEMERE AIRPORT RD			2.850	9,393,760.80	.00	.00	.0
CS								
0924-06-170								
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAVE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 08003122				TOTALS	10,822,326.10	.00	.00	0.0
EL PASO	IH 10 @ VINTON RD			.294	3,369,661.10	.00	.00	.0
IH 10								
2121-01-058								
STP 2000(924)MM	WIDEN OVERPASS FROM 2 TO 4 LANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 08003141				TOTALS	3,369,661.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON GEORGE DIETER			.001	267,954.95'	.00'	.00'	.0'
YA	FROM ZARAGOZA TO VISTA DEL SOL							
0924-06-158								
STP 2000(966)HES	INSTALLATION OF CONTINUOUS LIGHTING							
EL PASO	GEORGE DIETER			2.239	4,469,996.94'	.00'	.00'	.0'
CS								
0924-06-174								
STP 2000(968)MM	RECONSTRUCTION							
EL PASO	GEORGE DIETER			.001	423,996.00'	.00'	.00'	.0'
CS	@ ZARAGOSA, ROJAS, PELICANO, ETC.							
0924-06-175								
CM 2000(967)	TRAFFIC SIGNAL SYSTEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVERTON CONSTRUCTION COMPANY, INC.								
CONTRACT 09003005				TOTALS	5,161,947.89'	.00'	.00'	0.0'
EL PASO	0.32 KM WEST OF CAROLINA DR			3.130	7,488,055.66'	.00'	.00'	.0'
FM 76	0.63 KM EAST OF YARBROUGH DR							
0674-01-047								
STP 2000(972)MM	CONST OF WIDENING A NON-FREEMAY FACILITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS CONCRETE SPECIALTIES								
CONTRACT 09003041				TOTALS	7,488,055.66'	.00'	.00'	0.0'
EL PASO	CITYWIDE (EL PASO)			.001	752,537.40'	.00'	.00'	.0'
CS								
0924-06-173								
STP 2000(948)MM	VEHICLE DETECTOR REPLACEMENT PROGRAM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 10003012				TOTALS	752,537.40'	.00'	.00'	0.0'
EL PASO	NEW MEXICO STATE LINE			2.168	12,639,178.01'	372,185.84'	20,436,947.31'	99.9'
SH 178	SH 20							
3592-01-005								
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY							
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293					
WORKING DAYS CHARGED-	629	PERCENT TIME USED-	96					
J. D. ABRAMS, INC.								
CONTRACT 11973030				TOTALS	12,639,178.01'	372,185.84'	20,436,947.31'	99.9'
EL PASO	IH-10			5.452	24,231,966.56'	641,132.00'	18,330,731.06'	79.6'
LP 375	ZARAGOSA RD (PORT OF ENTRY)							
2552-03-028								
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCR							
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	80					
J. D. ABRAMS, INC.								
CONTRACT 12983001				TOTALS	24,231,966.56'	641,132.00'	18,330,731.06'	79.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96'	803,997.76'	7,024,915.93'	99.9'
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33'	47,705.56'	1,126,442.06'	99.9'
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 400 413	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 02-07-99 50 92			
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29'	851,703.32'	8,151,357.99'	99.9'
EL PASO	@ VISTA DEL SOL & LP 375 @ PEBBLE HILLS	1.000	475,845.91'	.00'	548,130.05'	99.9'
2552-03-035						
C 2552-3-35	INSTALLATION OF NEW TRAFFIC SIGNALS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 80 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 02-03-00 15 85			
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91'	.00'	548,130.05'	99.9'
EL PASO	0.17 MI EAST OF ISAIAH RD VA CONVERT RD	.001	660,677.38'	23,524.59'	570,349.44'	90.8'
0924-06-094						
STP 94(279)TE	ENHANCEMENTS PROJECT					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-00 180 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 02-11-00 0 80			
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38'	23,524.59'	570,349.44'	90.8'
EL PASO	TEXAS/NEW MEXICO STATE LINE FM 259 SH 20 (DONIPHAN DR)	1.177	64,866.80'	3,267.32'	65,943.00'	99.9'
0001-05-012						
CPM 1-5-12	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	0.492 MI NORTH OF FM 2529 (MC COMBS ST) US 54 TEXAS/NEW MEXICO STATE LINE	6.391	232,921.40'	2,737.90'	264,999.95'	99.9'
0167-01-085						
CPM 167-1-85	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	FM 3255 (MARTIN LUTHER KING HIGHWAY) FM 2529 2.0 MI SOUTH OF FM 3255	2.028	65,815.50'	1,922.80'	62,974.87'	99.9'
2326-01-016						
CPM 2326-1-16	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	SH 20 (DONIPHAN DR) LP 375 EAST OF IH 10 INTERSECTION	1.120	127,054.30'	5,450.91'	109,665.59'	90.8'
2552-01-037						
CPM 2552-1-37	HOT MIX OVERLAY (1 1/2")					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 54 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 05-10-00 0 85			
DAN WILLIAMS COMPANY						
CONTRACT 12993082		TOTALS	490,658.00'	13,378.93'	503,583.41'	99.9'
HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE IH 10 37.014 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80'	258,954.98'	4,780,293.85'	21.8'
0002-05-039						
IM 10-1(226)	REHABILITATION OF INTERSTATE MAINLANES					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 480 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-17-00 0 27			
DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80'	258,954.98'	4,780,293.85'	21.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CONTRACT 05003102			TOTALS	1,107,849.00'	.00'	.00' 0.0'
HUDSPETH	2.750 MI S OF FM 34 & FM 192 INTERSECT	3.000	1,107,849.00'	.00'	.00'	.0'
FM 192	5.750 MI S OF FM 34& FM 192 INTERSECTION					
0957-01-017						
A 957-1-17	LOW WATER CROSSING IMPROVEMENT					
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
*****						
CONTRACT 08003099			TOTALS	11,672,067.77'	.00'	.00' 0.0'
HUDSPETH	0.372KM EAST OF EL PASO/HUDSPETH CO LN	16.091	11,672,067.77'	.00'	.00'	.0'
IH 10	16.45KM EAST OF EL PASO/HUDSPETH CO LN					
2121-06-035						
IM 10-1(227)	RECONSTRUCTION					
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
*****						
CONTRACT 04993004			TOTALS	4,529,747.92'	.00'	3,667,339.49' 85.9'
BREWER	INTERSECTION OF US 67/90 @ SH 223	.057	64,318.15'	.00'	98,933.27'	99.9'
US 67						
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77'	.00'	3,568,406.22'	84.8'
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	122	*****		
C.F. JORDAN, L.P.						
*****						
CONTRACT 12993021			TOTALS	1,914,809.15'	.00'	1,712,221.98' 93.1'
JEFF DAVIS	CULBERSON COUNTY LINE	25.860	1,914,809.15'	.00'	1,712,221.98'	93.1'
US 90	9.24 MI EAST OF CULBERSON COUNTY LINE					
0020-03-017						
STP 2000(64)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	80	*****		
C.F. JORDAN, L.P.						
*****						
CONTRACT 06003096			TOTALS	1,428,438.95'	151,387.61'	170,759.05' 12.4'
PRESIDIO ETC	INTERSECTION OF US 90 & ABBOTT ST	3.590	1,428,438.95'	151,387.61'	170,759.05'	12.4'
US 90 ETC	INTERSECTION OF US 67/90 & SH 17					
0020-07-026 ETC						
CD 20-7-26	CONSTRUCTION OF A.D.A. RAMPS					
WORK ORDER-	08-08-00	WORK BEGAN-	08-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12	*****		
CACTUS CONCRETE, INC.						
*****						
CONTRACT 08003147			TOTALS	1,250,000.00'	.00'	.00' 0.0'
PRESIDIO	7.0 MI EAST OF MARFA	.001	1,250,000.00'	.00'	.00'	.0'
US 67	ON SOUTH SIDE OF US 67/90					
0020-08-036						
STP 2000(570)TE	MARFA LIGHTS VIEWING CENTER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CACTUS CONCRETE, INC.						

DISTRICT CONTRACT AMOUNT	178,978,383.64
DISTRICT ESTIMATES THIS MONTH	3,209,796.34
DISTRICT TOTAL ESTIMATES PAID TO DATE	81,754,644.86

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	.00	344,880.26	58.7
EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	109,889.38	1,746,251.52	100.0
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SWEEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-	09-30-00	TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	47	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	777	PERCENT TIME USED-	100	*****			
C & D MAINTENANCE, INC.							
CONTRACT 06984032			TOTALS	1,202,826.40	109,889.38	1,746,251.52	100.0
EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)		560.000	1,853,406.25	.00	.00	.0
IH0010	IH-10 (FM 793/FABENS)						
6057-54-001							
RMC - 605754001	SHEEPING ON VARIOUS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07004003			TOTALS	1,853,406.25	.00	.00	0.0
HUDSPETH	EL PASO COUNTY LINE		.010	190,514.40	.00	.00	.0
US0062	REEVES COUNTY LINE						
6053-56-001							
RMC - 605356001	THERMOPLASTIC STRIPING						
JEFF DAVIS	CULBERSON COUNTY LINE		.010	635,453.58	534,105.00	534,105.00	84.7
IH0010	PECOS COUNTY LINE						
6053-56-002							
RMC - 605356002	THERMOPLASTIC STRIPING						
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	109	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03004007			TOTALS	825,967.98	534,105.00	534,105.00	65.2
DISTRICT CONTRACT AMOUNT						4,350,128.31	
DISTRICT ESTIMATES THIS MONTH						643,994.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,625,236.78	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER Pecos County Line				266.630	52,515.74	.00	12,073.76	22.9
US0067 Presidio County Line								
6054-09-001								
RMC - 605409001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19					
VIZCAINO HAULING								
CONTRACT 03002401				TOTALS	52,515.74	.00	12,073.76	22.9
BREMSTER North Alpine				11.000	67,650.00	.00	.00	.0
US0067 South Alpine								
6062-67-001								
RMC - 606267001 LANDSCAPE MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 09002401				TOTALS	67,650.00	.00	.00	0.0
BREMSTER North and East of Alpine				11.000	76,304.00	5,515.50	70,183.65	91.9
US0067 South and West of Alpine								
6046-78-001								
RMC - 604678001 LANDSCAPE MAINTENANCE								
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92					
VIZCAINO HAULING								
CONTRACT 09992401				TOTALS	76,304.00	5,515.50	70,183.65	91.9
BREMSTER Pecos County Line				290.000	80,905.25	5,678.75	64,686.36	79.9
US0067 Presidio County Line								
6047-53-001								
RMC - 604753001 PICNIC AREA/LITTER BARREL MAINTENANCE								
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
LARRY MCCALLISTER								
CONTRACT 10992403				TOTALS	80,905.25	5,678.75	64,686.36	79.9
CULBERSON AT 4 MILES EAST OF VAN HORN				.060	77,000.04	.00	.00	.0
IH0010								
6042-29-001								
RMC - 604229001 ROUTINE MAINTENANCE - REST AREAS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 05992404				TOTALS	103,453.20	.00	.00	0.0
CULBERSON Various Locations Along IH 10				.010	22,980.00	1,915.00	1,915.00	8.3
IH0010 Various Locations Along IH 10								
6058-35-001								
RMC - 605835001 JANITORIAL/GROUND MAINTENANCE (PICNIC)								
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
BUBBLES CLEANING SERVICE								
CONTRACT 06002403				TOTALS	22,980.00	1,915.00	1,915.00	8.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON IH0010 6058-34-001 RMC - 605834001	IH 10 @ VAN HORN(EAST/WEST BOUND) US 62/180, 9 MILES WEST OF NM STATE LINE JANITORIAL/GROUND MAINTENANCE(REST AREA)	.010	99,675.84	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MICHAEL ROWLAND	CONTRACT 08002402	TOTALS	99,675.84	.00	.00	0.0
CULBERSON IH0010 6046-63-001 RMC - 604663001	IH-10: 5 MILES EAST OF VAN HORN M.M. 145' US-62/180: 9 MI. WEST TX/NM LINE RM138+1 ROUTINE MAINTENANCE - REST AREAS	.001	84,060.00	7,005.00	83,460.00	99.2
CULBERSON US0062 6046-63-002 RMC - 604663002	NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREAS	.001	25,560.00	2,130.00	25,560.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 10-01-99 366 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 100			
R & R SERVICES	CONTRACT 08992401	TOTALS	109,620.00	9,135.00	109,020.00	99.4
EL PASO LP0375 6038-44-001 RMC - 603844001	VARIOUS VARIOUS CHAIN LINK FENCE REPAIR/INSTALL	.100	91,460.00	4,374.94	109,361.83	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 03-08-99 730 573	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 03-08-99 0 78			
VIVA ENVIRONMENTAL, INC.	CONTRACT 01992406	TOTALS	91,460.00	4,374.94	109,361.83	99.9
EL PASO IH0010 6040-75-001 RMC - 604075001	IH 10, SH 20, US 54, US 62/180 IH 10, SH 20, US 54, US 62/180 LANDSCAPE MAINTENANCE	.001	160,815.24	8,277.78	103,476.78	64.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 05-05-99 548 515	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-05-99 0 94			
OLD REPUBLIC SURETY COMPANY	CONTRACT 03992403	TOTALS	160,815.24	8,277.78	103,476.78	64.3
EL PASO IH0010 6042-85-001 RMC - 604285001	VARIOUS VARIOUS MOWING CONTRACT IH-10, US 54, LP 375, ETC	.001	93,169.80	.00	22,037.82	23.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-99 08-09-99 196 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-99 08-09-99 0 91			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.	CONTRACT 04992401	TOTALS	93,169.80	.00	22,037.82	23.6
EL PASO LP0375 6043-20-001 RMC - 604320001	LP 375 (TRANSMOUNTAIN) LP 375 PICNIC AREA MAINTENANCE	.001	36,000.00	.00	22,500.00	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 06-02-99 730 487	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-02-99 0 67	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ADEFTO BUILDING & GROUNDS SERVICES	CONTRACT 04992402	TOTALS	36,000.00	.00	22,500.00	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO VARIOUS HIGHWAYS AND LOCATIONS, REFER TO		151.200	93,869.26	1,891.28	42,668.95	45.4
IH0010 GENERAL NOTES FOR WORK LIMITS						
6057-58-001						
RMC - 605758001 MOWING HIGHWAY ROW						
WORK ORDER-	07-24-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	29			
CASTELLO, INC.						
CONTRACT 05002401		TOTALS	93,869.26	1,891.28	42,668.95	45.4
EL PASO VARIOUS LOCATIONS		.100	184,770.00	21,040.00	21,040.00	11.3
IH0010 VARIOUS LOCATIONS						
6058-49-001						
RMC - 605849001 REPAIR AND MAINT. MBGF AND POST & CABLE						
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06002405		TOTALS	184,770.00	21,040.00	21,040.00	11.3
EL PASO VARIOUS LOCATIONS		.100	17,800.00	.00	.00	.0
IH0010 VARIOUS LOCATIONS						
6058-50-001						
RMC - 605850001 TREE TRIMMING AND REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002406		TOTALS	17,800.00	.00	.00	0.0
EL PASO NM STATE LINE		.100	71,920.00	.00	.00	8.2
IH0010 EL PASO COUNTY LINE						
6060-12-001						
RMC - 606012001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	09-11-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5			
TRI-STATE ELECTRIC CO.						
CONTRACT 07002401		TOTALS	71,920.00	.00	.00	8.2
EL PASO FRANKLIN ON RAMP_(RM 20.026)		.330	19,800.00	.00	.00	.0
IH0010 DALLAS OFF RAMP_(RM 20.357)						
6060-13-001						
RMC - 606013001 MAINTAIN FIBER OPTIC LIGHTING SYSTEM						
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002402		TOTALS	19,800.00	.00	.00	0.0
EL PASO NM STATE LINE		.100	98,826.00	.00	.00	.0
SH0020 EL PASO COUNTY LINE						
6060-14-001						
RMC - 606014001 TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002403		TOTALS	98,826.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	DISTRICT GROUNDS	.100	290,621.00	.00	.00	91.4
IH0010	DISTRICT GROUNDS					
6060-74-001						
EMC - 606074001	PAVEMENT PARKING LOT @ DISTRICT GROUNDS					
*****						
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100	*****		
*****						
C.F. JORDAN, L.P.						
CONTRACT 07002405		TOTALS	290,621.00	.00	.00	91.4
*****						
EL PASO	IH 10 @ FABENS (EASTBOUND)	.600	71,499.96	5,958.33	5,958.33	8.3
IH0010	IH 10 @ FABENS (WESTBOUND)					
6058-33-001						
RMC - 605833001	JANITORIAL/GROUND MAINTENANCE (REST AREA)					
*****						
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
*****						
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 08002401		TOTALS	71,499.96	5,958.33	5,958.33	8.3
*****						
EL PASO	VARIOUS LOCATIONS	.100	35,400.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS					
6058-51-001						
RMC - 605851001	CHAIN LINK FENCE REPAIR					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
DAILEY ROOFING & CONSTRUCTION, INC.						
CONTRACT 08002403		TOTALS	35,400.00	.00	.00	0.0
*****						
EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY	66.000	213,925.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS IN EL PASO COUNTY					
6058-41-001						
RMC - 605841001	BARRICADE SIGNS AND TRAFFIC CONTROL					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
APACHE BARRICADE & SIGN						
CONTRACT 08002404		TOTALS	213,925.00	.00	.00	0.0
*****						
EL PASO	VARIOUS	1.000	132,250.00	.00	125,078.00	99.9
IH0010	VARIOUS					
6050-39-001						
RMC - 605039001	METAL BEAM GUARD FENCE REPAIR					
*****						
WORK ORDER-	01-12-00	WORK BEGAN-	01-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72	*****		
*****						
VIVA ENVIRONMENTAL, INC.						
CONTRACT 12992402		TOTALS	132,250.00	.00	125,078.00	99.9
*****						
HUDSPETH	VARIOUS LOCATIONS ON US-62/180	.001	17,147.64	.00	.00	.0
US0062						
6042-76-001						
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HUDSPETH	VARIOUS LOCATIONS ON US 62/180	.010	23,000.64'	1,705.02'	1,705.02'	7.4'
US0062	VARIOUS LOCATIONS ON US 62/180					
6058-36-001						
RMC - 605836001	JANITORIAL/GROUND MAINTENANCE (PICNIC)					
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002404		TOTALS	23,000.64'	1,705.02'	1,705.02'	7.4'
JEFF DAVIS	REEVES COUNTY LINE	177.270	47,196.85'	10,564.95'	21,129.90'	44.7'
SH0017	PRESIDIO COUNTY LINE					
6054-10-001						
RMC - 605410001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-26-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24			
JEREMY SANDERS						
CONTRACT 03002402		TOTALS	47,196.85'	10,564.95'	21,129.90'	44.7'
JEFF DAVIS	REEVES COUNTY LINE	210.000	23,498.04'	1,720.07'	16,272.28'	69.2'
SH0017	PRESIDIO COUNTY LINE					
6047-54-001						
RMC - 604754001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
BEN F. BEHRENT						
CONTRACT 10992404		TOTALS	23,498.04'	1,720.07'	16,272.28'	69.2'
PRESIDIO	BREWSTER COUNTY LINE	270.670	44,112.71'	10,897.08'	20,515.16'	46.5'
US0067	RIO GRANDE RIVER/RIO BRAVO DEL NORTE					
6054-11-001						
RMC - 605411001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-28-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23			
VIZCAINO HAULING						
CONTRACT 03002403		TOTALS	44,112.71'	10,897.08'	20,515.16'	46.5'
PRESIDIO	BREWSTER COUNTY LINE	271.000	26,010.00'	2,021.25'	16,845.00'	64.7'
US0067	INT'L. BRIDGE AT PRESIDIO					
6047-55-001						
RMC - 604755001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
LARRY MCCALLISTER						
CONTRACT 10992405		TOTALS	26,010.00'	2,021.25'	16,845.00'	64.7'
			DISTRICT CONTRACT AMOUNT	2,406,196.17		
			DISTRICT ESTIMATES THIS MONTH	90,694.95		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	786,467.84		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146  REHAB EXISTING ROADWAY	8.340	443,777.72'	197,662.94'	297,195.55'	69.7'
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86  REHAB EXISTING ROADWAY	20.717	1,231,325.03'	139,102.33'	1,099,369.00'	93.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 48			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 02003045		TOTALS	1,675,102.75'	336,765.27'	1,396,564.55'	86.8'
BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE)  LANDSCAPE	.100	57,007.09'	237.50'	58,870.79'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 73			
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09'	237.50'	58,870.79'	99.9'
CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS  REHABILITATION OF EXISTING ROADWAY	.864	2,870,663.47'	97,410.93'	1,539,260.02'	55.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 160 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 55			
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47'	97,410.93'	1,539,260.02'	55.8'
CHILDRESS US 83 0031-06-022 STP 2000(246)R	PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287  REHABILITATION OF EXISTING ROADWAY	45.579	7,879,517.04'	522,747.68'	1,553,845.93'	20.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 320 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-00 06-28-00 0 18			
JORDAN PAVING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04'	522,747.68'	1,553,845.93'	20.5'
CHILDRESS US 287 0042-12-045 CSR 42-12-45	@ INTERSECTION OF FM 164/US 287  NEW INTERCHANGE	1.099	6,404,505.67'	1,005,929.69'	3,652,623.11'	59.4'
CHILDRESS VA 0925-08-010 CL 925-8-10	INTERSECTION OF FM 164 & US 287  LANDSCAPE	.001	86,175.40'	29,237.51'	267,335.58'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 200 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-00 05-21-00 0 45			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 04003046		TOTALS	6,490,681.07'	1,035,167.20'	3,919,958.69'	62.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL)		1.200	357,432.71	30,750.33	253,878.07	74.7
REHABILITATION OF EXISTING ROADWAY							
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL)		9.553	3,232,810.42	240,504.22	2,407,880.50	78.4
REHABILITATION OF EXISTING ROADWAY							
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83		7.625	421,869.78	-13,448.11	550,421.88	99.9
ACP OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 13 71				
JORDAN PAYING CORPORATION							
CONTRACT 06993048			TOTALS	4,012,112.91	257,806.44	3,212,180.45	84.2
COLLINGSWORTH US 83 0031-02-023 CPM 31-2-23	ETC ETC ETC SEALCOAT	WHEELR C/L MILES SOUTH	4.669	152.281	2,591,476.30	.00	.00
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 09003010			TOTALS	2,591,476.30	.00	.00	0.0
HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES		.032	3,108.41	1,675.11	1,675.11	56.1
REHABILITATION OF EXISTING ROADWAY							
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L		.908	466,837.67	88,193.39	392,752.76	87.6
REHABILITATION OF AN EXISTING ROAD							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 0 70				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04003080			TOTALS	469,946.08	89,868.50	394,427.87	87.4
COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH WICHITA RIVER BRIDGE		.344	889,558.08	101,361.80	382,624.21	44.8
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 144 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-19-00 0 36				
DAYCO CONSTRUCTION CO.							
CONTRACT 05003085			TOTALS	889,558.08	101,361.80	382,624.21	44.8
DICKENS FM 261 0949-01-012 AR 949-1-12	CROSBY C/L, EAST LP 21 IN SPUR		14.400	1,420,635.36	313,707.68	1,004,714.07	73.6
REHAB EXIST ROADWAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 98 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 2 72				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01003042			TOTALS	1,420,635.36	313,707.68	1,004,714.07	73.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY SH 203 0448-01-013 CSR 448-1-13 REHAB EXISTING ROADWAY		0.236 MILES NE OF US 287, E COLLINGSWORTH C/L 7.487	1,097,791.76'	13,088.96'	933,001.71'	88.5'
COLLINGSWORTH SH 203 0448-02-011 CSR 448-2-11 REHAB OF EXISTING ROADWAY		DONLEY C/L, EAST FM 1547 8.431	564,595.74'	11,356.56'	444,071.37'	81.9'
COLLINGSWORTH SH 203 0448-03-010 CSR 448-3-10 REHAB OF EXISTING ROADWAY		FM 1547, EAST US 83 11.483	779,650.12'	14,925.47'	598,824.91'	80.0'
WORK ORDER-	03-21-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	47			
JORDAN PAVING CORPORATION						
CONTRACT 02003104		TOTALS	2,442,037.62'	39,370.99'	1,975,897.99'	84.2'
DONLEY US 287 0042-06-052 CPM 42-6-52 OVERLAY		ARMSTRONG C/L, SOUTH CLARENDON (SBL) 11.753	1,797,027.50'	.00'	.00'	.0'
DONLEY US 287 0042-07-050 CPM 42-7-50 OVERLAY		CLARENDON, SOUTH HEDLEY (SBL) 12.057	1,696,759.10'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 09003006		TOTALS	3,493,786.60'	.00'	.00'	0.0'
FOARD US 70 0146-05-028 STP 2000(377)R REHABILITATION OF EXISTING ROADWAY		10.62 MI EAST OF COTTLE/FOARD C/L, EAST 5.21 MI WEST OF CROWELL 5.210	1,887,322.35'	200,715.39'	988,029.48'	54.5'
WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	58			
CONTRACT PAVING CO.						
CONTRACT 02003027		TOTALS	1,887,322.35'	200,715.39'	988,029.48'	54.5'
HALL US 287 0042-09-102 CPM 42-9-102 FOR THE CONSTR OF ASPHALT CONCRT PAY OV		6 MILES S OF MEMPHIS RR BRIDGE (SBL) 5.678	864,471.16'	.00'	.00'	.0'
CHILDRESS US 287 0042-12-049 CPM 42-12-49 OVERLAY		.598 MI S OF FM 164, SE CHILDRESS CL 2.108	346,767.91'	.00'	.00'	.0'
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 09003034		TOTALS	1,211,239.07'	.00'	.00'	0.0'
HARDEMAN ETC US 287 ETC 0043-02-060 ETC CPM 43-2-60 SEALCOAT		FM 1166, SOUTH 285 (NBL) LOOP 289.071	3,064,385.33'	.00'	2,663,985.50'	90.5'
WORK ORDER-	10-21-99	WORK BEGAN-	01-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	77	*****		
JORDAN PAVING CORPORATION						
CONTRACT 09993040		TOTALS	3,064,385.33'	.00'	2,663,985.50'	90.5'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
KNOX AT SALT FORK OF BRAZOS RIVER		.644	1,585,172.21	302,673.36	923,043.89	60.6	
FM 266							
0758-01-023							
BR 2000(11)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-28-00	WORK BEGAN-	07-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	25				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 05003025		TOTALS	1,585,172.21	302,673.36	923,043.89	60.6	
KNOX KING C/L		11.004	1,168,730.48	.00	.00	.0	
US 82 WEST CITY LIMITS BENJAMIN							
0133-02-023							
CPM 133-2-23							
OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 09003066		TOTALS	1,168,730.48	.00	.00	0.0	
KNOX @ INTERSECTION OF US 82 & SH 6		.298	42,695.74	.00	.00	.0	
VA @ INTERSECTION OF US 82 & FM 267							
0925-17-003							
CL 925-17-3							
LANDSCAPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFARI IRRIGATION SYSTEMS							
CONTRACT 10003015		TOTALS	42,695.74	.00	.00	0.0	
KNOX	ETC BENJAMIN, E	FM	15.536	4,631,251.96	116,329.48	2,126,337.48	47.8
US 82	ETC 267						
0133-03-034	ETC						
STP 99(190)R							
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	46	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	69	*****			
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 10993039		TOTALS	4,631,251.96	116,329.48	2,126,337.48	47.8	
MOTLEY @ MCDONALD CREEK		.380	1,203,614.30	9,429.13	1,065,946.29	93.2	
US 62							
0146-01-038							
BR 99(68)							
REPLACE BRIDGE AND APPROACHES							
HALL AT INDIAN CREEK		.292	1,155,486.49	129.40	1,125,422.00	99.9	
SH 256							
0541-02-022							
BR 98(54)							
REPLACE BRIDGE AND APPROACHES							
MOTLEY AT DUTCHMAN CREEK		.334	908,153.95	14,581.64	854,100.52	98.9	
FM 684							
1702-01-007							
BR 98(55)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-23-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	59	*****			
GILVIN-TERRILL, INC.							
CONTRACT 05993016		TOTALS	3,267,254.74	24,140.17	3,045,468.81	98.1	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
*****						
MHEELER	@ EAST BRANCH BRONCO CREEK	14.763	3,616,164.89	278,501.00	558,263.36	16.0
FM 592						
0761-01-017						
BR 2000(312)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	06-29-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	26			
GILVIN-TERRILL, INC.						
CONTRACT 05003066		TOTALS	3,616,164.89	278,501.00	558,263.36	16.0
*****						
MHEELER	END OF CURB & GUTTER NORTH OF WHEELER, N	5.385	1,756,814.48	.00	14,449.54	.8
US 83	5.385 MILES					
0030-08-026						
STP 2000(688)R	PLANE ASPHALT AND ACP OVERLAY					
MHEELER	WHEELER, NORTH	7.500	112,387.00	.00	.00	.0
US 83	HEMPHILL C/L					
0030-08-027						
STP 2000(689)HES	SAFETY TREAT DRAINAGE STRUCTURES & WIDEN					
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	.00	14,449.54	0.8
*****						
MHEELER	8.1 KM EAST OF GRAY C/L, EAST	15.689	8,265,268.92	205,172.28	8,265,974.49	99.9
IH 40	2.9 KM WEST OF SHAMROCK (MBL)					
0275-12-060						
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY					
MHEELER	@ FM 2168	.402	217,860.11	61,283.56	165,037.63	78.9
IH 40						
0275-13-058						
IM 40-2(30)	UNDERPASS RAISING					
WORK ORDER-	01-03-00	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	82			
DUININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03	266,455.84	8,431,012.12	99.9
*****						
		DISTRICT CONTRACT AMOUNT			65,119,071.65	
		DISTRICT ESTIMATES THIS MONTH			3,983,259.23	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			34,188,934.75	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BRISCOE	SEE LIMIT SHEET IN PLANS			.001	34,197.62	.00	.00	.0
SH0207	SEE LIMIT SHEET IN PLANS							
6054-47-001								
RMC - 605447001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
J R J CONSTRUCTION								
CONTRACT 03002501				TOTALS	34,197.62	.00	.00	0.0
*****								
CHILDRESS	SEE LIMIT SHEET IN PLANS			.001	53,326.00	.00	.00	.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-48-001								
RMC - 605448001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
J R J CONSTRUCTION								
CONTRACT 03002502				TOTALS	53,326.00	.00	.00	0.0
*****								
CHILDRESS	DISTRICT WIDE			.001	89,578.20	53,110.05	67,694.73	75.5
US0287	DISTRICT WIDE							
6040-98-001								
RMC - 604098001	INSTALLATION OF RAISED PAVEMENT MARKERS							
WORK ORDER-	08-07-00	WORK BEGAN-	08-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	78					
*****								
ROBERT R. WHEELER								
CONTRACT 07002501				TOTALS	89,578.20	53,110.05	67,694.73	75.5
*****								
COLLINGSWORTH	SEE LIMIT SHEET IN PLANS			.001	66,438.36	.00	.00	.0
US0083	SEE LIMIT SHEET IN PLANS							
6054-49-001								
RMC - 605449001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
CAPROCK CUSTOM MOWERS								
CONTRACT 03002503				TOTALS	66,438.36	.00	.00	0.0
*****								
COLLINGSWORTH	SEE LIMIT SHEETS IN PLANS			.001	22,077.00	1,167.75	1,167.75	5.2
US0083	SEE LIMIT SHEETS IN PLANS							
6061-95-001								
SUP - 606195001	REST AREA MAINTENANCE							
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
*****								
WELLINGTON SHELTERED WORKSHOP, INC. TIBH INDUSTRIES, INC.								
CONTRACT 08002503				TOTALS	22,077.00	1,167.75	1,167.75	5.2
*****								
COTTLE	SEE LIMIT SHEET IN PLANS			.001	39,991.92	.00	.00	.0
US0062	SEE LIMIT SHEET IN PLANS							
6054-50-001								
RMC - 605450001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
JOE BRUCE SMITH								
CONTRACT 03002504				TOTALS	39,991.92	.00	.00	0.0
*****								

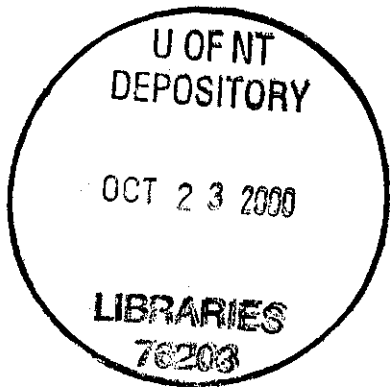
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DICKENS		.001	62,350.32	.00	.00	.0
US0082						
6054-51-001						
RMC - 605451001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BENNY MABEN						
CONTRACT 03002505		TOTALS	62,350.32	.00	.00	0.0
DONLEY		.001	42,134.40	.00	.00	.0
US0287						
6054-52-001						
RMC - 605452001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHITAKER MOWING, INC.						
CONTRACT 03002506		TOTALS	42,134.40	.00	.00	0.0
FOARD		.001	38,064.00	.00	.00	.0
US0070						
6054-53-001						
RMC - 605453001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH						
CONTRACT 03002507		TOTALS	38,064.00	.00	.00	0.0
HALL		.001	44,925.00	.00	.00	.0
US0287						
6054-54-001						
RMC - 605454001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 03002508		TOTALS	44,925.00	.00	.00	0.0
HALL		.001	16,308.20	2,347.90	2,347.90	14.3
US0287						
6061-96-001						
SUP - 606196001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC.						
WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002504		TOTALS	16,308.20	2,347.90	2,347.90	14.3
HARDEMAN		.001	50,882.16	.00	.00	.0
US0287						
6054-55-001						
RMC - 605455001						
TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 03002509		TOTALS	50,882.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN SEE PLANS				.001	11,478.00'	.00'	.00'	.0'
US0287 SEE PLANS								
6043-33-001								
RMC - 604333001 JANITORIAL & GROUNDS MAINTENANCE								
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 06992501				TOTALS	11,478.00'	.00'	.00'	0.0'
KNOX SEE LIMIT SHEET IN PLANS				.001	42,134.40'	.00'	.00'	.0'
US0082 SEE LIMIT SHEET IN PLANS								
6054-56-001								
RMC - 605456001 TYPE II FULL WIDTH MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 03002510				TOTALS	42,134.40'	.00'	.00'	0.0'
KNOX SEE LOCATIONS IN PLANS				.001	17,926.00'	1,584.00'	1,584.00'	8.8'
US0082 SEE LOCATIONS IN PLANS								
6046-40-001								
RMC - 604640001 JANITORIAL AND GROUNDS MAINTENANCE								
WORK ORDER-	08-03-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8					
JACK SHEEDY								
CONTRACT 04002501				TOTALS	17,926.00'	1,584.00'	1,584.00'	8.8'
MOTLEY SEE LIMIT SHEET IN PLANS				.001	35,400.00'	.00'	.00'	.0'
SH0070 SEE LIMIT SHEET IN PLANS								
6054-57-001								
RMC - 605457001 TYPE II FULL WIDTH MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE BRUCE SMITH								
CONTRACT 03002511				TOTALS	35,400.00'	.00'	.00'	0.0'
MHEELER SEE LIMIT SHEET IN PLANS				.001	79,580.00'	.00'	.00'	.0'
IH0040 SEE LIMIT SHEET IN PLANS								
6054-58-001								
RMC - 605458001 TYPE II FULL WIDTH MOWING								
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL BROTHERS ELECTRIC								
CONTRACT 03002512				TOTALS	79,580.00'	.00'	.00'	0.0'
MHEELER SEE LIMIT SHEETS IN PLANS				.001	14,504.86'	1,398.87'	1,398.87'	9.6'
US0083 SEE LIMIT SHEETS IN PLANS								
6061-93-001								
SUP - 606193001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.								
CONTRACT 08002505				TOTALS	14,504.86'	1,398.87'	1,398.87'	9.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHEELER SEE LIMIT SHEETS IN PLANS				.001	77,426.00	6,722.75	6,722.75	8.6
IH0040 SEE LIMIT SHEETS IN PLANS								
6061-94-001								
SUP - 606194001 REST AREA MAINTENANCE								
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.								
CONTRACT 08002506				TOTALS	77,426.00	6,722.75	6,722.75	8.6
WHEELER SEE PLANS				.001	.00	.00	.00	.0
US0083 SEE PLANS								
6059-81-001								
RMC - 605981001 INSTALLATION OF TRAFFIC SIGNALS								
DONLEY SEE PLAN SHEETS				.001	.00	.00	.00	.0
SH0070 SEE PLAN SHEETS								
6059-81-002								
RMC - 605981002 INSTALLATION OF TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09002502				TOTALS	.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 838,722.44  
DISTRICT ESTIMATES THIS MONTH 66,331.32  
DISTRICT TOTAL ESTIMATES PAID TO DATE 80,916.00

0 GRAND TOTALS 1099 111,225,226.60



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