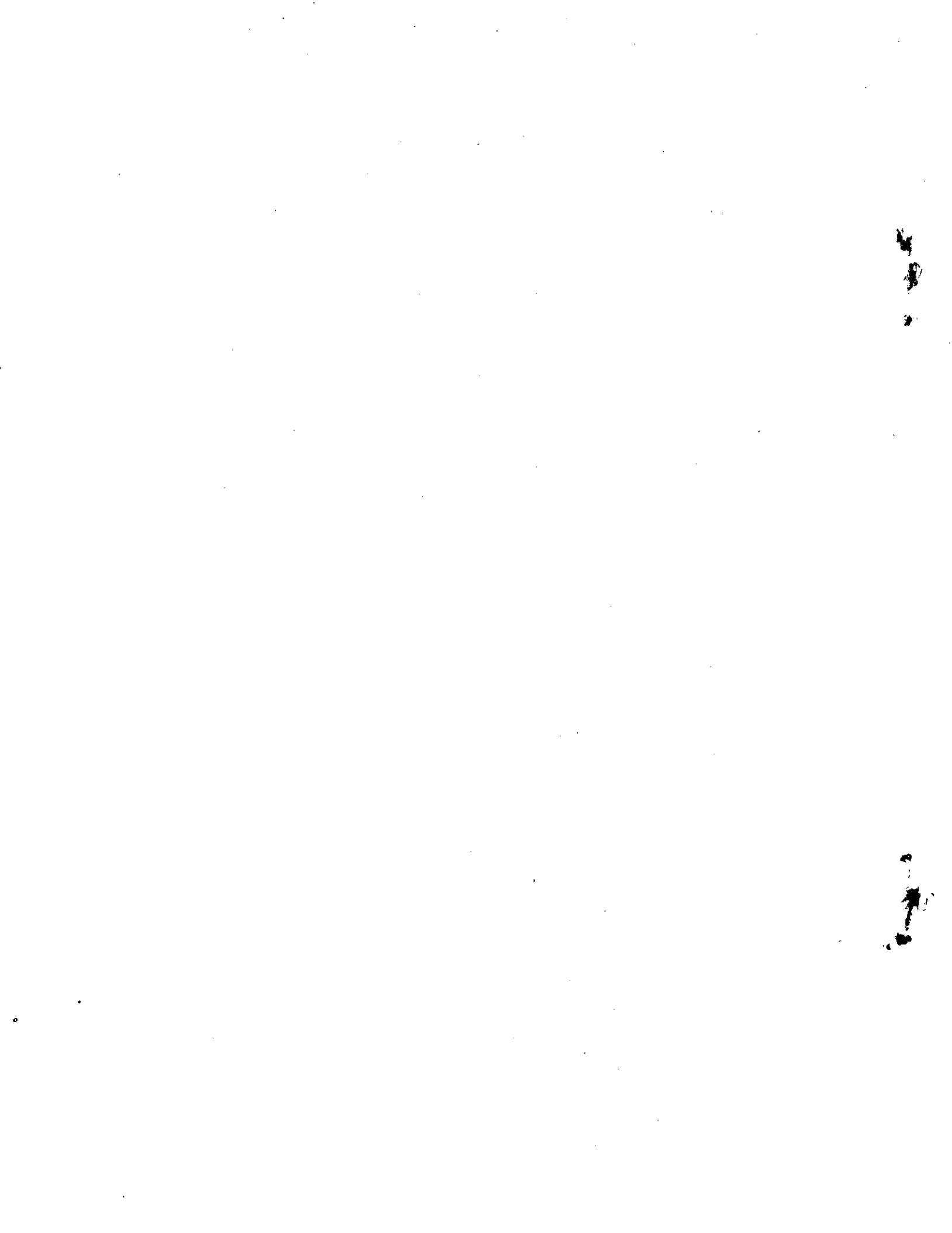


**CONSTRUCTION
AND
MAINTENANCE
REPORT**



**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

AUGUST 1, 1998



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

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2
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MIS. CIS. 19
AUG 10, 1998

STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	69	168,968,769.48	76,170,657.81	11,606,453.68	72,276,165.83	45.08%
02	101	371,640,452.00	142,540,893.84	11,829,505.58	135,113,054.10	38.35%
03	29	43,289,692.48	20,041,968.59	3,308,107.39	19,091,745.92	46.30%
04	46	99,057,746.55	43,208,807.87	7,183,845.55	41,346,211.08	43.62%
05	29	94,821,688.21	34,258,252.05	4,139,157.21	32,510,653.68	36.13%
06	22	43,637,664.33	8,784,145.00	1,903,913.14	8,370,171.66	20.13%
07	23	52,328,379.86	29,740,319.73	1,766,080.88	28,252,686.42	56.83%
08	31	72,366,237.88	27,975,673.55	3,497,611.40	26,252,123.94	38.66%
09	32	63,281,811.01	39,573,798.75	3,671,760.40	37,918,195.88	62.54%
10	43	151,544,083.04	72,572,251.81	9,317,659.01	68,958,855.34	47.89%
11	66	103,229,728.91	36,036,252.85	4,981,620.95	34,373,951.67	34.91%
12	144	1,151,620,501.18	586,570,061.60	22,940,783.02	555,392,322.99	50.93%
13	40	81,650,000.61	29,309,750.84	4,013,792.57	27,933,959.16	35.90%
14	73	173,517,325.72	98,644,894.47	5,971,214.90	93,863,053.02	56.85%
15	89	332,718,400.81	181,498,121.25	12,238,543.88	173,115,425.15	54.55%
16	31	127,890,439.51	74,443,062.21	4,018,597.84	71,035,788.05	58.21%
17	76	130,168,113.69	51,279,124.94	7,073,164.89	48,995,019.14	39.39%
18	147	1,002,365,614.11	642,540,083.89	28,395,729.24	610,643,630.14	64.10%
19	51	106,370,197.04	62,076,485.18	7,451,499.64	59,097,231.68	58.36%
20	47	168,055,756.40	90,242,844.72	5,571,174.04	86,014,861.88	53.70%
21	49	134,039,181.29	79,941,483.91	7,873,671.34	76,186,660.88	59.64%
22	31	84,630,307.64	57,907,957.90	4,450,542.46	55,012,560.01	68.42%
23	30	34,909,954.36	16,410,486.93	2,764,903.06	15,594,019.24	47.01%
24	41	147,411,692.70	87,731,560.70	7,196,810.50	83,170,395.01	59.51%
25	23	42,967,867.90	23,397,705.95	3,411,143.04	22,371,995.22	54.45%
GRAND TOTALS	1363	4,982,481,606.71	2,612,896,646.34	186,582,285.61	2,482,890,737.09	52.44%

MIS. CIS. 19
AUG 10, 1998

STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	26	7,529,632.21	3,071,448.83	665,852.87	3,040,254.48	40.79%
02	21	3,851,838.42	937,233.56	252,253.58	859,317.95	24.33%
03	9	1,723,812.80	1,031,237.31	194,437.87	1,031,237.31	59.82%
04	1	119,617.20	33,029.33	22,183.53	33,029.33	27.61%
05	4	541,796.86	173,487.52	62,486.80	173,003.40	32.02%
06	6	734,017.54	226,066.07	4,500.00	194,117.97	30.80%
07	13	2,092,644.80	508,846.39	294,091.55	508,846.39	24.32%
08	31	9,124,330.80	3,006,757.91	729,152.54	2,998,757.91	32.95%
09	20	4,413,217.45	3,492,560.19	468,016.62	3,171,798.56	79.14%
10	8	1,757,149.16	1,397,798.54	101,755.37	1,397,798.54	79.55%
12	60	19,646,598.32	3,126,628.33	250,274.79	2,367,880.83	15.91%
13	5	1,057,434.84	609,451.99	24,182.12	608,471.38	57.63%
14	29	8,294,779.42	2,992,038.53	89,045.14	2,970,540.11	36.07%
15	31	7,776,150.55	1,601,241.15	362,770.22	1,520,244.35	20.59%
16	1	842,419.00	.00	.00	.00	0.00%
17	13	1,697,540.94	634,279.06	190,551.14	591,891.38	37.36%
18	26	6,383,000.68	1,024,383.91	260,057.81	951,979.58	16.05%
19	9	3,176,443.29	1,146,266.89	474,438.37	1,133,916.89	36.09%
20	13	2,407,815.14	716,527.58	233,744.26	716,527.58	29.76%
22	6	1,827,366.61	1,230,401.52	129,966.88	1,228,219.48	67.33%
23	3	602,356.73	.00	.00	.00	0.00%
24	4	860,987.52	751,255.75	176,503.94	751,189.71	87.26%
GRAND TOTALS	339	86,460,950.28	27,710,940.36	4,986,265.40	26,249,023.13	32.05%

MIS. CIS. 19
AUG 10, 1998

LOCAL LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	9	507,299.75	342,472.14	102,317.20	341,105.00	67.51%
02	9	404,629.09	56,625.22	2,799.92	36,161.72	13.99%
03	8	541,137.31	178,758.88	129,183.99	177,858.88	33.03%
04	31	1,406,009.97	727,731.99	95,443.19	723,379.48	51.76%
05	15	896,680.08	338,965.47	177,152.00	332,664.57	37.80%
06	12	672,238.94	301,951.61	80,417.56	294,301.61	44.92%
07	5	152,676.55	23,935.80	5,738.50	11,163.30	15.68%
08	23	978,527.57	456,922.50	200,611.80	451,522.50	46.69%
09	2	153,103.50	58,803.30	469.00	58,803.30	38.41%
10	6	179,365.26	178,514.94	145,689.20	178,514.94	99.53%
11	73	4,300,922.59	1,524,150.26	464,614.46	1,171,884.90	35.44%
12	9	539,029.44	50,929.72	.00	19,220.63	9.45%
13	30	1,897,412.04	523,143.36	157,091.12	523,143.36	27.57%
14	26	1,233,560.49	495,358.56	170,878.42	489,672.67	40.16%
15	11	790,539.44	224,267.50	54,885.72	224,267.50	28.37%
16	50	3,037,707.87	1,172,390.53	471,628.53	1,148,233.52	38.59%
17	26	1,072,374.40	480,205.08	121,281.10	471,480.08	44.78%
18	3	179,463.82	42,559.84	.00	42,559.84	23.71%
19	24	1,101,153.36	515,173.74	285,256.79	469,221.26	46.78%
20	10	578,352.32	309,752.18	83,984.83	297,264.83	53.56%
21	15	724,804.70	433,780.53	80,077.96	433,780.53	59.85%
22	5	388,479.11	137,381.36	54,586.16	137,381.36	35.36%
23	6	322,721.27	159,543.70	31,989.80	153,886.43	49.44%
24	9	458,634.47	313,659.89	57,000.87	313,659.89	68.39%
25	6	152,028.90	72,556.69	34,461.65	72,556.69	47.73%
GRAND TOTALS	423	22,668,852.24	9,119,534.79	3,007,559.77	8,573,688.79	40.23%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA COOPER		35.281	2,849,961.79	853,692.01	1,840,169.55	67.9
SH 24 HUNT COUNTY LINE						
0136-03-059 ACP OVERLAY						
CSR 136-3-59						
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	43			
BUSTER PAVING CO., INC.						
CONTRACT 01983003		TOTALS	2,849,961.79	853,692.01	1,840,169.55	67.9
DELTA COOPER		4.210	875,166.26	.00	.00	.0
FM 64 FM 3388						
0399-03-030 GR, BS, STR & SURF						
AR 399-3-30						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 05983071		TOTALS	875,166.26	.00	.00	0.0
DELTA CR 129		.330	408,141.17	.00	.00	.0
CR @ BARNETT CREEK						
0901-31-004 REPL BR & APPR						
BR 96(602)OX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 07983098		TOTALS	408,141.17	.00	.00	0.0
FANNIN SH 56 (HONEY GROVE)		17.858	3,110,051.96	.00	649,023.56	21.9
SH 34 FM 64 (LADONIA)						
0174-03-035 REHABILITATION OF EXISTING ROADWAY						
STP 98(183)R						
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29			
A. K. GILLIS & SONS, INC.						
CONTRACT 04983057		TOTALS	3,110,051.96	.00	649,023.56	21.9
FANNIN FM 898		5.344	6,314,116.25	.00	4,980,163.04	83.0
US 82 SH 121						
0045-20-011 A NEW LOCATION OF A NON-FREEMWAY FACILITY						
NH 97(312)						
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	88			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25	.00	4,980,163.04	83.0
FANNIN SH 78		9.900	1,722,811.74	.00	.00	.0
FM 1553 SH 11						
1488-01-009 GRADING, BASE, STRUCTURES AND SURFACING						
AR 1488-1-9						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWATSELL CONTRACTING, INC.						
CONTRACT 07983048		TOTALS	1,722,811.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 2216			14.686	2,259,371.11	.00	.00	.0
FM 100 US 82							
0174-04-024							
CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 07983105			TOTALS	2,259,371.11	.00	.00	0.0
FANNIN GRAYSON C/L			6.043	4,245,212.00	941,630.07	3,238,282.23	80.2
US 82 FM 898							
0045-20-012							
NH 97(602) SURFACING NEW LOCATION NON-FREEMWAY FAC							
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	*****			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20	*****			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	66	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11973003			TOTALS	4,245,212.00	941,630.07	3,238,282.23	80.2
FRANKLIN HOPKINS C/L			17.211	7,162,189.07	.00	6,613,755.77	100.0
IH 30 TITUS C/L							
0610-02-035							
IM 30-2(78)109 THE UPGRADING OF A FREEMWAY FACILITY							
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97	*****			
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	04-06-97	*****			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	121	*****			
BUSTER PAVING CO., INC.							
CONTRACT 02973039			TOTALS	7,162,189.07	.00	6,613,755.77	100.0
GRAYSON SH 11			6.009	1,329,687.08	141,750.15	887,921.00	70.2
FM 697 86.042M S. OF CHOCTAH CRK RELIEF BRIDGE							
0202-09-013							
CSR 202-9-13 GR, STRS, BS AND SURF							
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	*****			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	8	*****			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	69	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 01983031			TOTALS	1,329,687.08	141,750.15	887,921.00	70.2
GRAYSON US 69			12.185	5,169,759.21	664,320.08	2,137,663.38	43.5
SH 160 COLLIN COUNTY LINE							
0410-02-024							
CSR 410-2-24 REHABILITATION OF EXISTING ROAD							
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	51	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 02983002			TOTALS	5,169,759.21	664,320.08	2,137,663.38	43.5
GRAYSON SH 5 AT FM 121			.002	175,168.17	.00	.00	.0
SH 5							
0047-03-051							
MC 47-3-51 MISCELLANEOUS WORK							
WORK ORDER-	03-24-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02983095			TOTALS	175,168.17	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAYSON	FM 902	7.010	2,595,677.25'	201,893.63'	980,944.25'	39.7'
US 75	FM 1417					
0047-03-052						
CSR 47-3-52	REW SHLDR, CNC RPR, JNT RPR, FAB SL, ACP					
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	35			
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25'	201,893.63'	980,944.25'	39.7'

GRAYSON	FM 691	10.836	2,651,668.30'	196,332.10'	361,224.87'	14.3'
FM 131	NORTH CREEK DRIVE					
0202-08-036						
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	24			
RUSHING PAVING COMPANY						
CONTRACT 03983080		TOTALS	2,651,668.30'	196,332.10'	361,224.87'	14.3'

GRAYSON	ETC UP RR IN WHITESBORO RM 578+1.555 KM5.30	117.005	2,023,828.00'	465,324.00'	1,286,420.99'	66.9'
SH 56	ETC KM WEST SH 289 RM 586+1.189 KM					
0045-02-025	ETC					
CPM 45-2-25	RESURFACE EXISTING FACILITY					
WORK ORDER-	05-06-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	69			
COX PAVING COMPANY						
CONTRACT 04983034		TOTALS	2,023,828.00'	465,324.00'	1,286,420.99'	66.9'

GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET	.001	36,723.85'	.00'	.00'	.0'
BU 377B						
0081-08-006						
MC 81-8-6	TRAFFIC SIGNAL					
RUSHING PAVING COMPANY						
CONTRACT 05983013		TOTALS	2,691,364.25'	144,980.26'	144,980.26'	5.6'

GRAYSON	AT CHOCTAM CREEK	1.350	1,388,850.86'	96,042.96'	96,042.96'	7.2'
SH 11						
2192-01-010						
BR 98(98)	GR, BS, STRS, AND SURF					
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	15			
BOWIE BRIDGE, LLC						
CONTRACT 05983063		TOTALS	1,388,850.86'	96,042.96'	96,042.96'	7.2'

GRAYSON	COOKE C/L	14.061	2,653,577.96'	482,932.81'	2,690,233.31'	99.9'
US 82	BEAVER CREEK					
0045-18-018						
NH 97(444)	STR, FAB UNDRSL, ACP, PVMT MRKNGS					
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	108			
RUSHING PAVING COMPANY						
CONTRACT 06973074		TOTALS	2,653,577.96'	482,932.81'	2,690,233.31'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON CR 487 @ CHOCTAH CREEK		.160	300,579.22	19,456.00	19,456.00	6.8
0901-19-088 BR 96(603)OX REPL BRDG & APPR						
WORK ORDER-	07-13-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983033		TOTALS	300,579.22	19,456.00	19,456.00	6.8
GRAYSON SH 91 0.203 KM NORTH		.203	92,662.55	.00	.00	.0
0901-19-095 CUS 901-19-95 GR, STR, BS & SURF						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8			
RUSHING PAVING COMPANY						
CONTRACT 06983062		TOTALS	92,662.55	.00	.00	0.0
GRAYSON 0.8 KM SOUTH OF CENTER STREET TRAVIS STREET		19.740	1,258,917.21	.00	.00	.0
US 75 0047-02-109 CSR 47-2-109 MICROSURFACING						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06983108		TOTALS	1,258,917.21	.00	.00	0.0
GRAYSON W OF US 69 FANNIN C/L		2.937	7,538,790.90	.00	.00	.0
US 82 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	.00	.00	0.0
GRAYSON SH 289 SAND CREEK		6.345	1,092,090.80	.00	.00	.0
SH 56 0045-03-026 STP 98(342)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80	.00	.00	0.0
GRAYSON SP 503 MLK STREET IN DENISON		2.589	1,199,601.17	.00	.00	.0
US 69 0047-02-113 CSR 47-2-113 ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 07983111		TOTALS	1,199,601.17	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	AT RED RIVER		.605	5,359,238.09	.00	5,084,127.70	100.0
US 69							
0047-01-046							
C 47-1-46	STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95				
DATE WORK COMPLETED-	08-04-98	TIME COMPUTED-	10-04-95				
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	82				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08950006			TOTALS	5,359,238.09	.00	5,084,127.70	100.0

GRAYSON	US 75/SPUR 503 INTERSECTION		.100	75,336.10	1,976.00	85,419.25	99.9
US 75							
0047-18-036							
CL 47-18-36	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42				
RUSHING PAVING COMPANY							
CONTRACT 08963024			TOTALS	75,336.10	1,976.00	85,419.25	99.9

GRAYSON	ON COUNTY ROAD 844 AT BIG MINERAL ARM, 1.0 MI EAST OF F.M. 901(SANDY CREEK)		.252	405,205.30	21,886.71	393,615.34	99.9
CR							
0901-19-061							
BR 93(47)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-05-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97				
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	96				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973036			TOTALS	405,205.30	21,886.71	393,615.34	99.9

GRAYSON	AT IRON ORE CREEK		.383	1,125,249.23	150,259.72	750,040.26	70.1
US 69							
0410-01-018							
BR 97(494)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	87				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973093			TOTALS	1,125,249.23	150,259.72	750,040.26	70.1

GRAYSON	COLLIN COUNTY LINE ELM STREET IN GUNTER		4.947	2,116,041.80	234,678.78	755,858.91	37.6
SH 289							
0091-01-033							
STP 97(366)R	THE UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	40				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 10973010			TOTALS	2,116,041.80	234,678.78	755,858.91	37.6

GRAYSON	INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON		1.355	1,037,219.72	743.16	996,969.65	99.9
SP 503							
0047-02-102							
STP 97(20)HES	MISCELLANEOUS WORK						
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	93				
RUSHING PAVING COMPANY							
CONTRACT 12963003			TOTALS	1,037,219.72	743.16	996,969.65	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** GRAYSON SH 91 CS US 75 FR. RD. 0901-19-065 STP 98(20)UM GR, STRS, ABSE AND SURFACE		1.811	1,014,059.30'	34,602.96'	630,422.14'	65.4'
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	69			
RUSHING PAVING COMPANY						
CONTRACT 12973050		TOTALS	1,014,059.30'	34,602.96'	630,422.14'	65.4'
***** GRAYSON VARIOUS CR 0901-19-089 ETC BR 97(340)OX REPLACE BRIDGE AND APPROACHES		.400	481,372.51'	62,932.32'	267,437.53'	58.4'
WORK ORDER-	02-19-98	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	71			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 12973055		TOTALS	481,372.51'	62,932.32'	267,437.53'	58.4'
***** HOPKINS WEST OF SH 19 IH 30 TEXAS AVE IN SULPHUR SPRINGS 0009-09-063 IM 30-2(80)122 UPGRADING A FREEWAY FACILITY		2.534	15,376,141.32'	958,832.22'	1,228,622.72'	8.4'
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7			
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32'	958,832.22'	1,228,622.72'	8.4'
***** HOPKINS IH 30 N FRONTAGE RD CS BU 67-V 0901-28-016 CD 901-28-16 GRADING, STRUCTURES, BASE AND SURFACING		.855	268,730.61'	29,305.41'	81,592.49'	31.9'
WORK ORDER-	06-03-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69			
A. K. GILLIS & SONS, INC.						
CONTRACT 04983046		TOTALS	268,730.61'	29,305.41'	81,592.49'	31.9'
***** HOPKINS CR 203 @ TRIB CANEY CREEK (CR 2420) CR 0901-28-014 BR 96(609)OX REPL BR & APPR		.146	95,050.35'	17,955.00'	17,955.00'	19.8'
WORK ORDER-	07-13-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983100		TOTALS	95,050.35'	17,955.00'	17,955.00'	19.8'
***** HOPKINS CR 2308 FM 1870 CR 2309 0735-05-008 STP 97(259)R GRADING, STRUCTURES, BASE AND SURFACING		2.435	1,296,902.79'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWATSELL CONTRACTING, INC.						
CONTRACT 07983028		TOTALS	1,296,902.79'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HOPKINS	IH 30 SOUTH FRONTAGE ROAD	12.521	1,967,583.42'	.00'	.00'	.0'
FM 275	FM 1567					
0725-01-029						
STP 98(215)R	SCARIFY, RESHAPE, CEMENT TRT & SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
	CONTRACT 07983089	TOTALS	1,967,583.42'	.00'	.00'	0.0'

HOPKINS	HELM LANE	1.120	485,855.58'	13,698.18'	447,473.87'	100.0'
FM 1870	CR 2308					
0735-05-010						
STP 97(367)R	GRADING AND STORM SEWERS					
WORK ORDER-	10-22-97	WORK BEGAN-	12-03-97	*****		
DATE WORK COMPLETED-	07-13-98	TIME COMPUTED-	11-07-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	100	*****		
SIMON TRAYLOR & SONS, INC.						
	CONTRACT 08973035	TOTALS	485,855.58'	13,698.18'	447,473.87'	100.0'

HUNT	AT LAKE TAMAKONI STATE PARK	2.914	2,659,470.65'	.00'	1,716,384.48'	67.9'
PH	AT PH8142					
0901-22-029						
CCPM 901-22-29	GR, STR, BS, TWO CRSE SURF TR					
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	131	*****		
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 01973007	TOTALS	2,659,470.65'	.00'	1,716,384.48'	67.9'

HUNT	SH 34 AT PANTHER PATH DRIVE	.001	50,128.81'	.00'	.00'	.0'
SH 34						
0173-06-031						
MC 173-6-31	MISCELLANEOUS WORK					
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEJAS COMMUNICATIONS, INC.						
	CONTRACT 01973051	TOTALS	50,128.81'	.00'	.00'	0.0'

HUNT	US 69	10.713	1,955,133.42'	154,489.70'	769,340.04'	41.4'
FM 513	RAINS COUNTY LINE					
1849-01-006						
CSR 1849-1-6	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	52	*****		
WES SCOTT, INC.						
	CONTRACT 01983010	TOTALS	1,955,133.42'	154,489.70'	769,340.04'	41.4'

HUNT	SH 24/50 INTERSECTION WITH	.001	157,000.00'	2,007.73'	142,618.33'	95.6'
SH 24	SL 178					
0768-01-040						
MC 768-1-40	MISCELLANEOUS WORK					
WORK ORDER-	03-24-98	WORK BEGAN-	04-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83	*****		
DURABLE SPECIALTIES, INC.						
	CONTRACT 02983061	TOTALS	157,000.00'	2,007.73'	142,618.33'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT SH 34 AT FM 2101		.001	16,454.00'	14,901.24'	14,901.24'	95.3'
SH 34						
0173-06-032						
MC 173-6-32 MISCELLANEOUS WORK						
WORK ORDER-	04-10-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983062		TOTALS	16,454.00'	14,901.24'	14,901.24'	95.3'
***** HUNT IH 30		27.675	3,669,218.03'	171,763.36'	1,242,428.97'	35.6'
FM 36 SH 276						
0642-03-013						
CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	72			
ITT-HARTFORD						
CONTRACT 04973084		TOTALS	3,669,218.03'	171,763.36'	1,242,428.97'	35.6'
***** HUNT US 69		35.951	10,676,886.19'	48,081.12'	48,081.12'	.4'
IH 30 FM 513						
0009-13-087						
IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5			
BUSTER PAVING CO., INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	48,081.12'	48,081.12'	0.4'
***** HUNT SH 34		26.363	3,224,483.80'	.00'	3,098,872.83'	99.9'
FM 1564 US 69						
1496-01-006						
CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	118			
A. K. GILLIS & SONS, INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	48,081.12'	48,081.12'	0.4'
***** HUNT FM 2194		22.865	3,597,160.16'	61,611.05'	1,284,753.38'	37.5'
FM 36 US 380						
0642-01-013						
AR 642-1-13 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	29			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05973069		TOTALS	3,224,483.80'	.00'	3,098,872.83'	99.9'
***** HUNT CASH C/L		8.197	3,792,515.83'	.00'	.00'	.0'
SH 34 2.49KM SOUTH						
0173-06-033						
CSR 173-6-33 REHAB EXISTING RDHWY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973068		TOTALS	3,597,160.16'	61,611.05'	1,284,753.38'	37.5'
***** HUNT CASH C/L		8.197	3,792,515.83'	.00'	.00'	.0'
SH 34 2.49KM SOUTH						
0173-06-033						
CSR 173-6-33 REHAB EXISTING RDHWY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83'	.00'	.00'	0.0'

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	CR 814 AT SOUTH FORK SABINE RIVER	.346	398,121.45'	.00'	.00'	.0'
CR						
0901-22-013						
BR 93(24)OX	REPL BR & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45'	.00'	.00'	0.0'

HUNT	SH 34 AT PANTHER PATH DRIVE	.001	50,971.71'	.00'	.00'	.0'
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71'	.00'	.00'	0.0'

HUNT	ETC DISTRICT WIDE	241.678	1,979,110.32'	134,248.20'	512,894.14'	27.2'
FM 499	ETC					
0009-07-034	ETC					
CPM 9-7-34	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	66	*****		
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	134,248.20'	512,894.14'	27.2'

HUNT	1.55 MI E OF SH 34	3.365	8,204,281.58'	404,932.46'	6,199,076.97'	79.5'
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	93	*****		
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	404,932.46'	6,199,076.97'	79.5'

LAMAR	FANNIN COUNTY LINE	15.976	2,851,991.98'	245,225.80'	1,899,657.73'	70.1'
US 82	FM 38 NORTH OF BROOKSTON					
0045-08-033						
NH 98(40)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	02-27-98	WORK BEGAN-	03-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	88	*****		
BUSTER PAVING CO., INC.						
CONTRACT 01983048		TOTALS	2,851,991.98'	245,225.80'	1,899,657.73'	70.1'

LAMAR	FM 38	7.050	1,162,336.02'	215,427.01'	1,168,275.26'	99.9'
FM 1510	US 82					
0045-15-008						
C 45-15-8	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-02-98	WORK BEGAN-	04-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	81	*****		
BUSTER PAVING CO., INC.						
CONTRACT 02983027		TOTALS	1,162,336.02'	215,427.01'	1,168,275.26'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR LOOP 286		7.545	3,442,920.85'	410,120.42'	824,367.22'	25.2'
FM 195 0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034 STP 98(15)R						
GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 04-23-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-98					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 30					
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	410,120.42'	824,367.22'	25.2'
LAMAR 1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29'	478,445.83'	1,108,404.99'	25.0'
FM 195 PINE CREEK						
0730-02-037 STP 98(156)R						
CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER- 05-14-98	WORK BEGAN- 05-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 20					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04983005		TOTALS	4,648,706.29'	478,445.83'	1,108,404.99'	25.0'
LAMAR SH 24		5.387	2,268,272.07'	226,160.56'	226,160.56'	10.4'
LP 286 FM 905						
1690-01-087 STP 98(213)R						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- 07-06-98	WORK BEGAN- 07-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 6					
BUSTER PAYING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	226,160.56'	226,160.56'	10.4'
LAMAR 3RD NE (IN PARIS)		4.166	1,090,617.74'	.00'	.00'	.0'
BU 82-H US 82						
0045-09-072 C 45-9-72						
PLANING, FABRIC UNDERSEAL, ASPH CONC OV						
WORK ORDER- 07-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAYING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74'	.00'	.00'	0.0'
LAMAR AT SANDERS CRK		.125	161,188.19'	.00'	.00'	.0'
CR 164						
0901-29-009 BR 97(579)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOWIE BRIDGE, LLC						
CONTRACT 07983043		TOTALS	161,188.19'	.00'	.00'	0.0'
LAMAR FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35'	199,020.75'	1,624,733.60'	91.7'
US 82 0.425 KM EAST OF LOOP 286						
0045-09-069 STP 97(535)R						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-10-97	WORK BEGAN- 11-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-26-97					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 82					
BUSTER PAYING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35'	199,020.75'	1,624,733.60'	91.7'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR US 82 EAST				2.588	724,806.56	.00	.00	.0
US 271 US 271 SOUTHEAST								
1690-01-090								
CL 1690-1-90 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 08983018				TOTALS	724,806.56	.00	.00	0.0
LAMAR AT N SULPHUR RIVER				.615	1,033,147.05	118,382.34	652,482.68	66.4
SH 19								
0136-05-039								
BR 98(18) REPL BR & APPRS								
WORK ORDER-	02-06-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	95					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	28					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12973051				TOTALS	1,033,147.05	118,382.34	652,482.68	66.4
RAINS US 69				10.635	3,282,155.40	528,760.38	1,812,998.16	58.1
SH 19								
0108-11-010								
CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	69					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07973066				TOTALS	3,282,155.40	528,760.38	1,812,998.16	58.1
RED RIVER 3RD STREET IN CLARKSVILLE				35.093	4,089,649.48	.00	1,951,992.46	50.2
FM 909								
0189-03-026								
CSR 189-3-26 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	65					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973049				TOTALS	4,089,649.48	.00	1,951,992.46	50.2
RED RIVER CLARKSVILLE				28.687	2,559,854.30	1,028,603.63	2,733,346.62	99.9
US 82								
0046-01-053								
CSR 46-1-53 OVERLAY								
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	79					
BUSTER PAVING CO., INC.								
CONTRACT 03983003				TOTALS	2,559,854.30	1,028,603.63	2,733,346.62	99.9
RED RIVER FM 909 IN BAGOTA SOUTH				11.393	3,881,811.39	57,155.62	4,246,990.96	100.0
SH 37								
0189-04-015								
STP 97(426)R PLANING, CEM TRT BASE, SURF TRT, ETC.								
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-	07-29-98	TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	83					
BUSTER PAVING CO., INC.								
CONTRACT 06973008				TOTALS	3,881,811.39	57,155.62	4,246,990.96	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	AT MCCOY CR, 1.7 MI W JCT SH 37	.740	784,058.64	49,813.74	625,008.34	83.9
US 82						
0045-12-055						
BR 97(383)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	78			
BOMIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64	49,813.74	625,008.34	83.9
RED RIVER	AT FM 410	.001	66,303.98	5,460.77	65,883.27	100.0
US 82						
0045-12-062						
NC 45-12-62	INSTALL FULL TRAFFIC ACTUATED SIGNAL					
WORK ORDER-	11-14-97	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-	07-20-98	TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	60			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10973016		TOTALS	66,303.98	5,460.77	65,883.27	100.0
RED RIVER	ETC .154 KM W OF FM 1159 (RM 738+1.548)FM 44	264.540	2,412,705.84	1,316,617.44	1,640,696.45	71.5
US 82	ETC (RM 746+0.266)					
0046-01-051	ETC					
CPM 46-1-51	SEAL COATING EXISTING FACILITY					
WORK ORDER-	12-11-97	WORK BEGAN-	03-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	53			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973007		TOTALS	2,412,705.84	1,316,617.44	1,640,696.45	71.5
					DISTRICT CONTRACT AMOUNT	168,968,769.48
					DISTRICT ESTIMATES THIS MONTH	11,606,453.68
					DISTRICT TOTAL ESTIMATES PAID TO DATE	72,276,165.83

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 19				10.457	689,547.36	.00	.00	.0
FM0198 FM 895								
6030-75-001								
RMC - 603075001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 07984002				TOTALS	689,547.36	.00	.00	0.0
DELTA FM 198				3.069	200,632.14	.00	.00	.0
FM2949 SH 24								
6030-76-001								
RMC - 603076001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 07984026				TOTALS	200,632.14	.00	.00	0.0
FANNIN STA 6+480				.840	134,835.20	.00	194,755.00	100.0
SH0056 STA 7+320								
6028-93-001								
RMC - 602893001 SLOPE REPAIR								
WORK ORDER-	06-11-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
WRIGHT'S EXCAVATING								
CONTRACT 05984007				TOTALS	134,835.20	.00	194,755.00	100.0
GRAYSON JCT FM 120				2.006	274,429.15	27,870.41	270,012.67	100.0
FM0131 2 KM SOUTH OF JCT FM 120								
6024-08-001								
RMC - 602408001 BASE REPAIR								
WORK ORDER-	02-25-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	03-19-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 01984025				TOTALS	274,429.15	27,870.41	270,012.67	100.0
GRAYSON FM 1310				3.040	172,304.15	85,084.92	173,381.52	100.0
PR0020 TRM 192, ETC.								
6025-09-001								
RMC - 602509001 BASE REPAIR AND SURFACE								
WORK ORDER-	04-02-98	WORK BEGAN-	04-08-98					
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	04-14-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	104					
RUSHING PAVING COMPANY								
CONTRACT 02984013				TOTALS	172,304.15	85,084.92	173,381.52	100.0
GRAYSON COLLIN COUNTY LINE				196.800	85,633.60	41,997.20	58,035.40	67.7
US0075 RED RIVER								
6027-28-001								
RMC - 602728001 TREE AND BRUSH REMOVAL IN CHANNELS								
WORK ORDER-	06-03-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80					
DWAYNE JACKSON								
CONTRACT 04984008				TOTALS	85,633.60	41,997.20	58,035.40	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VARIOUS ROADWAYS US0082 IN GRAYSON COUNTY 6029-66-001 RMC - 602966001 REFLECTIVE PAYEMENT MARKINGS TYPE II		.001	180,291.68	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984009		TOTALS	180,291.68	.00	.00	0.0
GRAYSON 1.4 KM NORTH OF FM 902 US0075 FM 902 6030-19-001 RMC - 603019001 BASE REPAIR		2.800	249,553.60	.00	.00	.0
WORK ORDER- 07-21-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-17-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMATSELL CONTRACTING, INC.						
CONTRACT 06984010		TOTALS	249,553.60	.00	.00	0.0
GRAYSON RED RIVER US0075 FARMINGTON ROAD 6030-13-001 RMC - 603013001 REFLECTORIZED PAVEMENT MARKINGS-THERMO		50.982	79,584.12	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984034		TOTALS	79,584.12	.00	.00	0.0
GRAYSON 2.03 KM NORTH OF FM 902 US0075 EAST FRONTAGE ROAD INTERSECTION 6030-20-001 RMC - 603020001 BASE REPAIR		4.000	322,244.60	.00	.00	.0
WORK ORDER- 07-21-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 06984035		TOTALS	322,244.60	.00	.00	0.0
GRAYSON 1.3 KM SOUTH OF FM 1417 US0075 FM 902 6022-94-001 RMC - 602294001 MOWING HIGHWAY ROW		654.400	215,490.08	34,605.68	92,857.92	43.0
WORK ORDER- 05-13-98	WORK BEGAN- 05-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-27-98					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 29					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12974019		TOTALS	215,490.08	34,605.68	92,857.92	43.0
HOPKINS FM 269 IH0030 FM 449 OVERPASS 6027-08-001 RMC - 602708001 CONCRETE REPAIR		38.950	196,961.22	134,012.25	134,012.25	68.0
WORK ORDER- 05-26-98	WORK BEGAN- 06-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 57					
MARCO SERVICES, L.C.						
CONTRACT 04984015		TOTALS	196,961.22	134,012.25	134,012.25	68.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES				.001	263,242.11	.00	.00	.0
IH0030								
6029-91-001								
RMC - 602991001 REFLECTORIZED PAVEMENT MARKINGS (TY II)								
WORK ORDER-	07-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 06984012				TOTALS	263,242.11	.00	.00	0.0
HOPKINS LINDLEY CREEK ROCK CREEK				487.100	120,509.00	9,509.00	51,615.00	42.8
IH0030								
6022-95-001								
RMC - 602295001 MOWING HIGHWAY ROW								
WORK ORDER-	04-16-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32					
RICKEY BAIRD								
CONTRACT 12974028				TOTALS	120,509.00	9,509.00	51,615.00	42.8
HUNT VARIOUS LOCATIONS				.001	93,545.26	78,042.18	93,545.26	99.9
IH0030								
6028-92-001								
RMC - 602892001 TREE AND BRUSH REMOVAL IN CHANNELS								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
BALLARD CONTRACTORS								
CONTRACT 05984011				TOTALS	93,545.26	78,042.18	93,545.26	99.9
HUNT SOUTH SULPHUR RIVER (RM 232+0.65) 3 KM NORTH OF SH 224 (RM 236+1.60)				4.830	331,008.33	77,607.73	77,607.73	23.4
FM0118								
6028-64-001								
RMC - 602864001 BASE REPAIR								
WORK ORDER-	07-01-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
A. K. GILLIS & SONS, INC.								
CONTRACT 06984039				TOTALS	331,008.33	77,607.73	77,607.73	23.4
HUNT S.H. 66 (RM 248-1.05) I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)				3.603	513,924.50	.00	.00	.0
FM0036								
6031-50-001								
RMC - 603150001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT'S EXCAVATING								
CONTRACT 08984005				TOTALS	513,924.50	.00	.00	0.0
HUNT BUSINESS 24 (RM 638-0.02) DELTA COUNTY LINE (RM 642+0.00)				2.250	405,454.00	.00	.00	.0
FM0071								
6031-51-001								
RMC - 603151001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT'S EXCAVATING								
CONTRACT 08984006				TOTALS	405,454.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	FM 272 (RM 224+0.30)		5.200	691,843.64	.00	.00	.0
FM0816	WOLFE CITY (RM 228+1.50)						
6031-32-001							
RMC - 603132001	BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08984018			TOTALS	691,843.64	.00	.00	0.0
HUNT	SH 276		2.292	156,751.37	4,500.00	155,163.80	100.0
SP0264	SH 34						
6017-59-001							
RMC - 601759001	BASE REPAIR						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 09774015			TOTALS	156,751.37	4,500.00	155,163.80	100.0
HUNT	ROCKHALL COUNTY LINE		564.600	141,462.45	40,240.80	83,288.25	58.8
IH0030	WEST CITY LIMITS, GREENVILLE						
6022-96-001							
RMC - 602296001	MOWING HIGHWAY ROW						
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	31	*****			
NOOR M. ENTERPRISES, INC.							
CONTRACT 12974069			TOTALS	141,462.45	40,240.80	83,288.25	58.8
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY		.001	84,932.00	.00	.00	.0
US0082							
6027-49-001							
RMC - 602749001	POTHOLE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CURTCO, INC.							
CONTRACT 04984018			TOTALS	84,932.00	.00	.00	0.0
LAMAR	RED RIVER C/L		.100	366,403.72	.00	225,715.29	61.6
US0082	FANNIN C/L						
6018-64-001							
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE II						
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	49	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 10974010			TOTALS	366,403.72	.00	225,715.29	61.6
LAMAR	LOOP 286 RM 204-0.800		14.757	898,133.89	97,629.02	768,990.37	85.6
FM0137	HOWLAND CREEK (FM 1184) RM 212+0.800						
6021-22-001							
RMC - 602122001	SPOT REPAIR OF FLEXIBLE BASE						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 11974011			TOTALS	898,133.89	97,629.02	768,990.37	85.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
RED RIVER	FM 114 (ENGLISH)(RM 210-1.701)	7.155	548,803.12	.00	606,893.14	99.9
FM1699	US 82 (RM 212+2.234)					
6016-64-001						
RMC - 601664001	BASE REPAIR					
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	146	*****		
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08974021		TOTALS	548,803.12	.00	606,893.14	99.9
RED RIVER	LAMAR COUNTY LINE	713.000	112,111.92	34,753.68	54,380.88	48.5
US0082	CURB AND GUTTER, CLARKSVILLE					
6023-00-001						
RMC - 602300001	MOWING HIGHWAY ROW					
WORK ORDER-	05-15-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* * * * *		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	39	* * * * *		
JOHNNY DREW						
CONTRACT 12974075		TOTALS	112,111.92	34,753.68	54,380.88	48.5

DISTRICT CONTRACT AMOUNT					7,529,632.21	
DISTRICT ESTIMATES THIS MONTH					665,852.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,040,254.48	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** FANNIN PECAN STREET US0082 LAMAR COUNTY LINE 6022-91-001 RMC - 602291001 MOWING HIGHWAY ROW		373.460	69,683.70'	18,377.40'	30,116.70'	43.2'
WORK ORDER-	05-14-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01980103		TOTALS	69,683.70'	18,377.40'	30,116.70'	43.2'
***** FANNIN GRAYSON COUNTY LINE US0069 HUNT COUNTY LINE 6022-92-001 RMC - 602292001 MOWING HIGHWAY ROW		294.700	51,567.90'	7,880.70'	18,900.60'	36.6'
WORK ORDER-	05-14-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01980104		TOTALS	51,567.90'	7,880.70'	18,900.60'	36.6'
***** FANNIN VARIOUS LOCATIONS US0082 6028-55-001 RMC - 602855001 TREE AND BRUSH CONTROL IN CHANNELS		.001	81,156.11'	12,025.60'	60,386.07'	74.4'
WORK ORDER-	06-02-98	WORK BEGAN-	06-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
DRS CONSTRUCTION, INC.						
CONTRACT 04980102		TOTALS	81,156.11'	12,025.60'	60,386.07'	74.4'
***** HOPKINS VARIOUS LOCATIONS IH0030 6025-57-001 RMC - 602557001 TREE AND UNDERBRUSH REMOVAL WITH PRUNING		.001	58,686.95'	22,471.95'	60,550.55'	100.0'
WORK ORDER-	04-04-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-	07-30-98	TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 02980101		TOTALS	58,686.95'	22,471.95'	60,550.55'	100.0'
***** HUNT RM 93 IH0030 6026-90-001 RMC - 602690001 LANDSCAPE MAINTENANCE		.100	24,960.00'	.00'	915.00'	100.0'
WORK ORDER-	05-18-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	5			
M & W LAWN CARE						
CONTRACT 03980102		TOTALS	24,960.00'	.00'	915.00'	100.0'
***** HUNT VARIOUS LOCATIONS US0069 6029-22-001 RMC - 602922001 TREE AND BRUSH CONTROL IN CHANNELS		.001	65,080.00'	29,391.50'	69,451.50'	100.0'
WORK ORDER-	06-15-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
LHRM, INC.						
CONTRACT 05980102		TOTALS	65,080.00'	29,391.50'	69,451.50'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	LOOP 286, ETC.	.100	71,497.00	9,889.00	72,204.00	99.9
BU0082H						
6025-80-001						
RMC - 602580001	REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	03-11-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	97			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 02980102		TOTALS	71,497.00	9,889.00	72,204.00	99.9
LAMAR	VARIOUS LOCATIONS	.001	48,488.20	.00	.00	2.8
US0271						
6029-23-001						
RMC - 602923001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20	.00	.00	2.8
RED RIVER	VARIOUS ROADWAYS	27.000	36,179.89	2,281.05	28,580.58	78.9
US0082						
6019-47-001						
RMC - 601947001	TREE AND BRUSH CONTROL					
WORK ORDER-	12-10-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	91			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 10970106		TOTALS	36,179.89	2,281.05	28,580.58	78.9
DISTRICT CONTRACT AMOUNT					507,299.75	
DISTRICT ESTIMATES THIS MONTH					102,317.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE					341,105.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER		.926	1,197,928.05'	159,098.97'	440,678.66'	38.7'
SH 108 0343-04-034 BR 98(102) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	34			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983067		TOTALS	1,197,928.05'	159,098.97'	440,678.66'	38.7'
ERATH ETC VARIOUS LOCATIONS		56.010	731,143.11'	.00'	.00'	.0'
US 67 ETC 0079-04-045 ETC CPM 79-4-45 SEAL COAT						
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE RICHARDS, INC.						
CONTRACT 02983081		TOTALS	731,143.11'	.00'	.00'	0.0'
ERATH NCL OF DUBLIN		9.083	16,255,308.45'	.00'	.00'	.0'
US 67 FM 988 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	.00'	.00'	0.0'
ERATH END OF HARBIN DRIVE IN STEPHENVILLE		.379	695,405.65'	.00'	630,652.32'	95.4'
MH US 67-377 8208-02-001 STP 97(536)UM GR, STRS, BASE & SURF						
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 09973056		TOTALS	695,405.65'	.00'	630,652.32'	95.4'
ERATH US 67 WITH FM 914 IN STEPHENVILLE		.003	158,084.70'	4,968.28'	156,896.94'	100.0'
US 67 0079-05-045 STP 97(605)HES MISC WORK						
WORK ORDER-	11-14-97	WORK BEGAN-	02-26-98			
DATE WORK COMPLETED-	07-16-98	TIME COMPUTED-	02-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	127			
SHARROCK ELECTRIC, INC.						
CONTRACT 10973015		TOTALS	158,084.70'	4,968.28'	156,896.94'	100.0'
HOOD AT BRAZOS RIVER		1.103	3,975,530.69'	.00'	.00'	.0'
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACK	ETC	WEST JCT OF FM 1156	EAST	83.327	768,444.07	.00	.00	.0
US 380	ETC	JCT OF FM 1156, ETC.						
0134-10-014	ETC							
CPM 134-10-14		SEAL COAT						
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 03983087				TOTALS	768,444.07	.00	.00	0.0

JOHNSON	ETC	SOMERVELL COUNTY LINE	PR 21	81.724	1,358,651.68	48,158.03	48,158.03	3.7
US 67	ETC							
0259-04-030	ETC							
CPM 259-4-30		SEAL COAT						
WORK ORDER-	03-24-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
JOE RICHARDS, INC.								
CONTRACT 02983076				TOTALS	1,358,651.68	48,158.03	48,158.03	3.7

JOHNSON		US 67 FTG RD		.976	164,313.69	.00	.00	.0
SP 102		END SPUR 102 (HILLCREST ST)						
0259-07-006								
STP 98(103)R		BASE REPAIR, LEVEL-UP AND O'LAY						
WORK ORDER-	04-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 03983077				TOTALS	164,313.69	.00	.00	0.0

JOHNSON		ON SOUTH DOBSON STREET		.500	472,106.59	69,381.28	159,361.48	35.5
CS		AT VILLAGE CREEK IN BURLESON						
0902-50-046								
BR 93(150)OX		REPLACE BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	49					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 04983024				TOTALS	472,106.59	69,381.28	159,361.48	35.5

JOHNSON		SH 171 IN GODLEY		23.262	1,844,281.63	24,099.60	1,927,327.83	99.9
FM 917		SH 174 IN JOSHUA						
1181-02-026								
CSR 1181-2-26		BASE REPAIR AND OVERLAY						
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	110					
SUNMOUNT CORPORATION								
CONTRACT 05973098				TOTALS	1,844,281.63	24,099.60	1,927,327.83	99.9

JOHNSON		1.193 KM WEST OF SH 171		1.193	470,274.59	1,764.00	469,022.10	100.0
US 67		SH 171						
0422-03-056								
STP 97(408)UM		GRADING, DRAINAGE, STR, ACP & PAV MARK						
WORK ORDER-	08-06-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	116					
APAC-TEXAS, INC.								
CONTRACT 06973030				TOTALS	470,274.59	1,764.00	469,022.10	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM 1706		1.193	1,180,011.15'	89,764.52'	1,100,357.39'	98.1'
FM 1807 0.8 MI EAST						
1600-02-011						
CSR 1600-2-11 WDN, GR, DR, BASE, C&G & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	89			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15'	89,764.52'	1,100,357.39'	98.1'
JOHNSON AT COOPER STREET		.001	68,467.43'	.00'	.00'	.0'
SH 174 IN JOSHUA						
0019-01-117						
C 19-1-117 TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983016		TOTALS	68,467.43'	.00'	.00'	0.0'
JOHNSON US 67		3.230	480,209.32'	.00'	.00'	.0'
FM 157 ELLIS COUNTY LINE						
0747-05-023						
AR 747-5-23 BASE REPAIR, LEVEL-UP, O'LAY & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 07983114		TOTALS	480,209.32'	.00'	.00'	0.0'
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	123,262.41'	644,485.82'	48.5'
FM 3048 END OF EXISTING FM 3048 (2.210 KM W)						
3414-01-005						
A 3414-1-5 GR, DR, BASE & SURF						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	73			
JORDAN PAYING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	123,262.41'	644,485.82'	48.5'
PALO PINTO 0.5 KM EAST OF EAGLE CREEK		108.131	1,288,215.58'	.00'	.00'	.0'
US 180 POLLARD CREEK IN MINERAL WELLS						
0007-10-048						
CPM 7-10-48 SEAL COAT						
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49			
CSS, INC.						
CONTRACT 02983075		TOTALS	1,288,215.58'	.00'	.00'	0.0'
PALO PINTO AT 25TH STREET (MH 379)		.001	63,060.50'	19,562.09'	42,670.13'	71.2'
US 281 IN MINERAL WELLS						
0250-01-031						
C 250-1-31 TRAFFIC SIGNALS						
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
SIG-OP SYSTEMS, INC.						
CONTRACT 03983061		TOTALS	63,060.50'	19,562.09'	42,670.13'	71.2'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER .2 KM WEST OF OAKRIDGE DRIVE		1.389	324,934.87	1,061.90	283,947.17	91.9
US 180 LAKESHORE DRIVE						
0008-03-079						
CSR 8-3-79 CONSTRUCT LEFT TURN LANE						
WORK ORDER-	02-19-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 01983037		TOTALS	324,934.87	1,061.90	283,947.17	91.9
PARKER COUNTY ROAD 2045 (MADDUX RD)		.121	251,033.99	73,511.07	253,580.26	99.9
CR OVER DRY CREEK						
0902-38-011						
BR 95(53)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-24-98	WORK BEGAN-	03-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	115			
BOWIE BRIDGE, LLC						
CONTRACT 01983061		TOTALS	251,033.99	73,511.07	253,580.26	99.9
PARKER ETC PALO PINTO COUNTY LINE		19.663	2,292,867.17	1,096,439.96	1,610,649.43	73.9
IH 20 BRAZOS RIVER, ETC.						
0314-01-067 ETC						
IM 20-4(233)387 CONC REPAIR, FAB U/SEAL,HOT MIX						
O/LAY & PAV MARK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	43			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02983008		TOTALS	2,292,867.17	1,096,439.96	1,610,649.43	73.9
PARKER 1.45 KM W OF TARRANT COUNTY LINE		3.092	442,125.01	333,254.89	492,455.25	99.9
SH 199 TARRANT COUNTY LINE						
0171-03-052						
CPM 171-3-52 FABRIC UNDERSEAL AND OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 02983086		TOTALS	442,125.01	333,254.89	492,455.25	99.9
PARKER 0.8 MI. N. OF US 180		2.940	1,281,568.65	27,124.13	1,356,206.48	100.0
FM 730 0.331 MI. S. OF LAKE WEATHERFORD						
1601-01-014						
AR 1601-1-14 WIDEN GR, STRS, BASE & SURF						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	80			
JORDAN PAVING CORPORATION						
CONTRACT 06973046		TOTALS	1,281,568.65	27,124.13	1,356,206.48	100.0
PARKER AT BANKHEAD HWY IN WEATHERFORD		.001	59,381.52	.00	.00	.0
US 180						
0008-03-076						
C 8-3-76 TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52	.00	.00	0.0

 * CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
 * * * * * AMOUNT * ESTIMATE * TO DATE * COMP*

PARKER ON BENNET RD (CR 3003) .314 381,159.76' .00' 364,425.42' 99.9'
 CR AT ROCK CREEK
 0902-38-009 REPLACE BRIDGE
 BR 93(154)OX
 WORK ORDER- 09-02-97 WORK BEGAN- 09-19-97
 DATE WORK COMPLETED- TIME COMPUTED- 09-18-97
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 9
 WORKING DAYS CHARGED- 130 PERCENT TIME USED- 131

BOWIE BRIDGE, LLC
 CONTRACT 07973033 TOTALS 381,159.76' .00' 364,425.42' 99.9'

PARKER CLEAR FORK OF TRINITY RIVER BRIDGE 10.743 3,797,148.66' 727,721.07' 3,196,184.21' 88.6'
 FM 51 NORTH CITY LIMITS OF WEATHERFORD
 0313-02-041 GR, DR STR, BASE, ACP & PAV MARK
 STP 97(493)R
 WORK ORDER- 08-08-97 WORK BEGAN- 09-02-97
 DATE WORK COMPLETED- TIME COMPUTED- 08-24-97
 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 174 PERCENT TIME USED- 77

DUININCK BROS, INC.
 CONTRACT 07973067 TOTALS 3,797,148.66' 727,721.07' 3,196,184.21' 88.6'

PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S 3.933 3,394,836.55' .00' .00' .0'
 FM 3325 0.57 MI N OF MARY'S CREEK RD
 3516-01-004 GR, DR STRS, BASE & SURF
 A 3516-1-4
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

GAREY CONSTRUCTION COMPANY, INC.
 CONTRACT 07983007 TOTALS 3,394,836.55' .00' .00' 0.0'

PARKER AT FM 1187 .002 77,275.50' .00' .00' .0'
 IH 20
 0008-03-075
 C 8-3-75 UPGRAGE VARIABLE MESSAGE SIGN
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
 CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

INTEGRATED ROADWAY SERVICES, INC.
 CONTRACT 07983077 TOTALS 77,275.50' .00' .00' 0.0'

PARKER WB AT T&P RAILROAD .180 31,729.90' .00' .00' .0'
 US 180
 0008-03-080
 CPM 8-3-80 REPAIR BRIDGE BEAMS
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

GIBSON & ASSOCIATES, INC.
 CONTRACT 07983129 TOTALS 31,729.90' .00' .00' 0.0'

PARKER UNDERWOOD AT CLEAR FORK TRINITY RIVER .212 425,862.11' .00' .00' .0'
 CR
 0902-38-017
 BR 97(280)OX REPLACE BRIDGE
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
 CONTRACT WORKING DAYS- 68 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

COPPELL CONSTRUCTION CO., INC.
 CONTRACT 08983089 TOTALS 425,862.11' .00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER @ FM 2552		.823	88,622.00	285.00	76,423.70	90.7
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00	285.00	76,423.70	90.7
TARRANT DENTON COUNTY LINE		8.585	1,938,517.18	7,172.50	358,788.66	19.4
IH 35H US 81-287						
0081-12-032						
IM 35H-5(121)430 PAV REHAB, JT SEAL, ACP OLAY & PAV MRK						
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	88			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18	7,172.50	358,788.66	19.4
TARRANT ON MORRIS-DIDO-NEWMARK RD		.160	486,282.22	18,662.23	168,881.61	36.5
CR AT INDIAN CREEK						
0902-48-158						
BR 93(145)0X REPLACE BRIDGE						
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22	18,662.23	168,881.61	36.5
TARRANT AT VILLAGE CREEK		.170	314,525.73	.00	.00	.0
SP 303						
2208-01-058						
CC 2208-1-58 WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73	.00	.00	0.0
TARRANT BOWEN ROAD		7.920	298,910.00	119,436.07	150,605.57	58.9
SP 303 GRAND PRAIRIE CITY LIMITS						
2208-01-057						
CLM 2208-1-57 LANDSCAPE						
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	182			
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00	119,436.07	150,605.57	58.9
TARRANT NB AT EB SH 121		.267	1,953,587.89	180,998.07	558,838.24	30.1
IH 35H						
0014-16-223						
BH 97(581) REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	34			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89	180,998.07	558,838.24	30.1

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TARRANT	0.5 MI NORTH OF MINTON	.036	648,187.57'	175,773.44'	594,576.67'	96.8'
BU 287P	0.6 MI SOUTH OF MINTON					
0013-10-060						
CD 13-10-60	DRAINAGE IMPROVEMENTS					
WORK ORDER-	03-05-98	WORK BEGAN-	03-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	104			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983071			TOTALS	648,187.57'	175,773.44'	594,576.67' 96.8'

TARRANT	FM 1220	5.198	684,989.45'	181,527.05'	667,405.11'	99.9'
SH 183	0.321 KM EAST OF IH-35W					
0094-05-056						
CPM 94-5-56	MILL AND OVERLAY					
WORK ORDER-	04-07-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	79			
APAC-TEXAS, INC.						
CONTRACT 02983084			TOTALS	684,989.45'	181,527.05'	667,405.11' 99.9'

TARRANT	LAKE WORTH BRIDGE,	.001	300,846.00'	.00'	139,937.26'	100.0'
IH 820	QUEBECK ST BRIDGE, IN SECTIONS					
0008-14-031						
CPM 8-14-31	REPAIR EXPANSION JOINTS AND BEAM ENDS					
WORK ORDER-	03-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-	07-30-98	TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	195			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 02983089			TOTALS	300,846.00'	.00'	139,937.26' 100.0'

TARRANT	SH 360	.108	129,358.25'	1,045.00'	119,477.77'	97.2'
VA	850' E OF SH 360					
0902-48-214						
STP 94(198)TE	INSTALL LANDSCAPE					
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071			TOTALS	129,358.25'	1,045.00'	119,477.77' 97.2'

TARRANT	IH 820 IN FT NORTH	1.344	3,979,431.35'	526,583.33'	3,450,279.69'	92.4'
IH 30	LAS VEGAS TRAIL					
1068-01-119						
C 1068-1-119	GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM					
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	116			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002			TOTALS	3,979,431.35'	526,583.33'	3,450,279.69' 92.4'

TARRANT	AT BERRY ST. IN FORT WORTH	.001	71,298.75'	.00'	67,591.46'	99.7'
IH 820						
0008-13-184						
C 8-13-184	TRAFFIC SIGNALS					
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83			
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066			TOTALS	71,298.75'	.00'	98,928.60' 99.9'

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TARRANT BROWN TRAIL		1.132	464,476.80	169,597.62	321,474.18	72.8
SH 121 BEDFORD ROAD						
0364-01-106						
STP 98(110)HES GRADING, HOT MIX, STRIPING AND SIGNS						
WORK ORDER-	05-12-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03983023		TOTALS	464,476.80	169,597.62	321,474.18	72.8
TARRANT BEVERLY ST. IN CROWLEY		.637	346,295.20	78,956.53	161,497.23	49.0
FM 1187 FM 731						
1330-01-047						
CD 1330-1-47 WIDEN BASE AND SURFACE						
WORK ORDER-	05-05-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85			
APAC-TEXAS, INC.						
CONTRACT 03983041		TOTALS	346,295.20	78,956.53	161,497.23	49.0
TARRANT COOKS LN AT COTTONWOOD CRK		.365	683,871.99	.00	.00	.0
CS						
0902-48-183						
BR 94(48)O REPL BR & APPRS						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 03983072		TOTALS	683,871.99	.00	.00	0.0
TARRANT VARIOUS COUNTIES		.001	798,200.00	358,878.56	900,016.51	99.9
VA						
0902-00-053						
CPM 902-00-53 RAISING APPROACHING SLABS						
WORK ORDER-	04-09-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	63			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983089		TOTALS	798,200.00	358,878.56	900,016.51	99.9
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	17,923,596.48	11,104.57	17,401,819.11	99.9
IH 820						
0008-13-167						
IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
TARRANT STOCK-ACCT 02-1-0313		.000	.00	1,838.25	29,701.75	.0
TARRANT STOCK-ACCT 02-1-0323		.000	.00	2,304.01	17,198.11	.0
TARRANT STOCK-ACCT 02-1-0327		.000	.00	.00	187.93	.0
TARRANT STOCK-ACCT 02-1-0399		.000	.00	8,108.06	8,108.06	.0
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95			
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	721	PERCENT TIME USED-	100			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	23,354.89	17,457,014.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 VILLAGE CREEK		.696	3,742,870.27'	134,181.34'	3,387,852.80'	95.2'
BU 287P 0172-01-036 STP 95(291)MM GR STRS & SURF						
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27'	134,181.34'	3,387,852.80'	95.2'
TARRANT FM 157 OAK ST IN MANSFIELD		1.362	5,738,293.16'	.00'	5,322,309.23'	100.0'
BU 287P 0172-02-053 STP 96(42)UM GR, STRS, & SURF						
TARRANT STOCK-ACCT 02-1-0323		.000	.00'	.00'	17,131.46'	.0'
WORK ORDER-	05-31-96	WORK BEGAN-	06-20-96	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-	07-20-98	TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	514	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	104			
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16'	.00'	5,339,440.69'	100.0'
TARRANT FM 718 0.161 KM S. OF LONGHORN ROAD		14.137	1,693,948.76'	181,220.71'	181,220.71'	11.2'
BU 287P 0013-10-061 CSR 13-10-61 PVMT REPAIR, PLANE, O'LAY & PAV MARK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16			
DUININCK BROS, INC.						
CONTRACT 04983035		TOTALS	1,693,948.76'	181,220.71'	181,220.71'	11.2'
TARRANT SUMMIT AVE US 287		1.708	29,232,583.79'	171,352.88'	171,352.88'	.6'
IH 30 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	3			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	171,352.88'	171,352.88'	0.6'
TARRANT RUMFIELD ROAD EMERALD HILLS WAY		4.077	1,836,800.05'	201,527.94'	204,377.94'	11.7'
FM 1938 1978-01-035 NH 98(133) REHAB BASE, ACP OVERLAY AND PAV MARK						
WORK ORDER-	06-05-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
APAC-TEXAS, INC.						
CONTRACT 04983068		TOTALS	1,836,800.05'	201,527.94'	204,377.94'	11.7'
TARRANT 0.5 MI N OF DENVER TRAIL 1.0 MI S OF DENVER TRAIL		1.481	11,739,723.45'	426,593.10'	2,430,715.07'	21.7'
SH 199 0171-04-048 DPR 0111(003) GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	27			
H. B. ZACHRY COMPANY						
CONTRACT 05973002		TOTALS	11,739,723.45'	426,593.10'	2,430,715.07'	21.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	0.32KM N OF FM 1542, S			2.000	6,095,221.16	.00	.00	.0
FM 730	S END WALNUT CRK. BR							
0312-05-019								
STP 97(615)MM	GR, DR, STR, SURF							
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4					
H. B. ZACHRY COMPANY								
CONTRACT 05983005				TOTALS	6,095,221.16	.00	.00	0.0

TARRANT	FM 1187			6.293	788,515.10	6,556.90	6,556.90	.8
FM 731	JOHNSON COUNTY LINE							
1094-02-011								
CSR 1094-2-11	GR, BASE, PAV REPAIR, ACP & PAV MARK							
WORK ORDER-	07-06-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18					
RAY FARIS, INC.								
CONTRACT 05983028				TOTALS	788,515.10	6,556.90	6,556.90	0.8

TARRANT	AT COATES, JAMES AND SCHEIME STREET			1.706	177,081.40	84,430.30	84,430.30	50.1
SH 183								
0094-05-055								
CD 94-5-55	PARALLEL DRAINAGE STRUCTURES							
WORK ORDER-	06-18-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
EARTH BUILDERS, INC.								
CONTRACT 05983041				TOTALS	177,081.40	84,430.30	84,430.30	50.1

TARRANT	BEN DAY MURRIN RD			.320	734,581.12	1,900.00	1,900.00	.2
CR	AT BEAR CREEK							
0902-48-228								
BR 95(57)OX	REPL BR & APPRS							
WORK ORDER-	07-06-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 05983077				TOTALS	734,581.12	1,900.00	1,900.00	0.2

TARRANT	AT BRYANT IRVIN ROAD			.001	93,474.92	.00	.00	.0
IH 30	IN FORT WORTH							
1068-01-180								
C 1068-1-180	TRAFFIC SIGNALS							
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 05983087				TOTALS	93,474.92	.00	.00	0.0

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH			2.726	54,149,275.51	.00	.00	.0
IH 35H	(CENTRAL INCREMENT)							
0014-16-165								
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING							
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 06983001				TOTALS	54,149,275.51	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON WEST LANCASTER AVE AT CLEAR FORK			.578	2,281,919.04	.00	.00	.0
CS TRINITY RIVER IN FORT WORTH							
0902-48-155 BH 93(140)0 REHAB BR							
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 06983021			TOTALS	2,281,919.04	.00	.00	0.0
TARRANT ON WEST LANCASTER AVENUE AT CLEAR FORK			.563	1,416,652.00	.00	.00	.0
CS TRINITY RIVER IN FORT WORTH							
0902-48-371 BH 93(140)02 REHABILITATE BRIDGE							
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS BRIDGE, INC.							
CONTRACT 06983022			TOTALS	1,416,652.00	.00	.00	0.0
TARRANT WISE COUNTY LINE			6.805	622,902.10	.00	.00	.0
US 81 HARMON ROAD							
0014-15-025 CSR 14-15-25 REHAB BASE AND TWO COURSE SURFACE TREAT							
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
CONTRACT 06983056			TOTALS	622,902.10	.00	.00	0.0
TARRANT AT SPRINGLAKE PARKWAY			.001	57,600.00	.00	.00	.0
US 377 IN HALTOM CITY							
0081-02-055 CM 98(254) TRAFFIC SIGNAL							
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 06983079			TOTALS	57,600.00	.00	.00	0.0
TARRANT MURPHY DR @ L DON DODSON DR/MARTIN DR			.001	49,700.00	.00	.00	.0
CS IN BEDFORD							
0902-48-343 CM 97(130) INTERSECTION IMPROVEMENTS							
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 06983080			TOTALS	49,700.00	.00	.00	0.0
TARRANT SOUTH PIPELINE ROAD OVER BOYD BRANCH			.207	461,546.47	.00	.00	.0
CS IN FT WORTH							
0902-48-225 BR 95(54)OX REPL BR & APPRS							
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JET CONCRETE, INC.							
CONTRACT 06983096			TOTALS	461,546.47	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 1938 FM 3029 3125-01-008 STP 95(293)MM	GR, STRS, & SURF	2.158	7,219,681.08'	16,379.30'	6,702,786.74'	97.9'
TARRANT STOCK-ACCT 02-1-0327		.000	.00'	.00'	1,571.54'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-96 040 434	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-96 11-05-96 21 102			
ORVAL HALL EXCAVATING CO.	CONTRACT 07963005	TOTALS	7,219,681.08'	16,379.30'	6,704,358.28'	97.9'
TARRANT SH 183 SH 360 2266-02-089 CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM	11.000	2,485,747.34'	134,481.13'	1,857,792.43'	78.6'
TARRANT STOCK-ACCT 02-1-0375		.000	.00'	.00'	3,990.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-96 460 489	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-97 12-09-96 125 84			
GEORGIA ELECTRIC COMPANY	CONTRACT 07963063	TOTALS	2,485,747.34'	134,481.13'	1,861,782.43'	78.8'
TARRANT IH 820 0008-13-156 NH 97(495)	INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	1.160	39,988,182.12'	1,670,822.93'	13,429,874.83'	35.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-97 1,020 240	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 09-24-97 0 24			
ARCHER-WESTERN CONTRACTORS, LTD.	CONTRACT 07973001	TOTALS	39,988,182.12'	1,670,822.93'	13,429,874.83'	35.3'
TARRANT BS 114L 0353-07-012 STP 97(491)MM	SH 114 IN GRAPEVINE SH 26 GR STRS & SURF	3.455	9,355,097.28'	381,843.33'	3,607,911.13'	40.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 270 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-97 09-20-97 0 53			
SUNMOUNT CORPORATION	CONTRACT 07973007	TOTALS	9,355,097.28'	381,843.33'	3,607,911.13'	40.5'
TARRANT CS 0902-48-258 CM 95(74)	ON PARK ROW FROM COOPER ST TO PECAN DR IN ARLINGTON CORRIDOR IMPROVEMENTS	.528	1,655,826.90'	209,949.10'	1,383,630.38'	88.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-97 104 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 09-21-97 60 110			
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 07973024	TOTALS	1,655,826.90'	209,949.10'	1,383,630.38'	88.8'
TARRANT MH 8352-02-001 STP 97(460)UM	ON DEBBIE LANE FROM BU287P US 287 IN MANSFIELD RECONST GR, STRS BASE & SURF	1.394	2,916,244.45'	163,437.78'	2,531,456.31'	91.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 231 184	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-97 09-18-97 0 80			
ORVAL HALL EXCAVATING CO.	CONTRACT 07973078	TOTALS	2,916,244.45'	163,437.78'	2,531,456.31'	91.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT HARWOOD ROAD SH 360 IN GRAND PRAIRIE 2266-02-100 C 2266-2-100 TRAFFIC SIGNALS		.001	124,865.40'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.		CONTRACT 07983016		TOTALS	124,865.40'	.00' 0.0'
TARRANT GLENVIEW DR AT BOOTH CALLOWAY IN CS RICHLAND HILLS 0902-48-187 CM 94(18) INTERSECTION IMPROVEMENT		.251	589,650.93'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.		CONTRACT 07983035		TOTALS	589,650.93'	.00' 0.0'
TARRANT UNIVERSITY DRIVE SH 199 WHITE SETTLEMENT ROAD 0171-05-072 NH 98(320) PLANE, PVMT REPAIR, LEVEL-UP & OVERLAY		1.597	247,413.15'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.		CONTRACT 07983039		TOTALS	247,413.15'	.00' 0.0'
TARRANT 2.6 MI E OF IH 820 SP 303 FIELDER RD 2208-01-033 STP 98(336)MM GR, STRS, SURF		2.997	14,550,978.85'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 07983065		TOTALS	14,550,978.85'	.00' 0.0'
TARRANT VARIOUS LOCATIONS VA 0902-00-057 CPM 902-00-57 SIGN REPLACEMENT		.001	111,630.52'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS		CONTRACT 07983078		TOTALS	111,630.52'	.00' 0.0'
TARRANT MITCHELL ST FM 157 PARK ROW 0747-04-042 NH 96(656)M GR, STRS, SURF		.584	2,339,395.18'	181,970.38'	1,449,383.51'	65.2'
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	57	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	89	*****		
ED BELL CONSTRUCTION COMPANY		CONTRACT 08963063		TOTALS	2,339,395.18'	181,970.38' 65.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT MH 0902-48-265 CM 95(81) ABRAM ST FROM BRONNING DR TO STADIUM DR IN ARLINGTON INTERSECTION IMPROVEMENTS		.439	1,842,202.02'	108,048.42'	331,331.36'	18.9'
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16			
SITE CONCRETE, INC.						
CONTRACT 08973026		TOTALS	1,842,202.02'	108,048.42'	331,331.36'	18.9'
TARRANT CS 0902-48-191 STP 94(86)MM SH 183 (ON WESTPARK MAY) 0.1 MI S OF SH 10 IN EULESS WIDEN RDWY		2.025	3,676,554.45'	238,797.93'	2,148,164.87'	61.5'
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	72			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	238,797.93'	2,148,164.87'	61.5'
TARRANT CS 0902-48-202 CM 94(25) ON CLEAR FORK/BENBROOK BIKE TRAIL FROM SOUTHWEST BLVD TO LAKE BENBROOK BIKE TRAIL		.001	838,176.90'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	.00'	.00'	0.0'
TARRANT VA 0902-00-059 CPM 902-00-59 VARIOUS LOCATIONS IN DISTRICT REPAIR BRIDGE BEAM ENDS		.001	116,844.12'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 08983056		TOTALS	116,844.12'	.00'	.00'	0.0'
TARRANT FM 1886 1605-02-017 CSR 1605-2-17 PARKER COUNTY LINE SILVER CREEK ROAD GR, BASE, DRAIN, ACP OVERLAY		4.029	797,686.17'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17'	.00'	.00'	0.0'
TARRANT VA 0902-48-220 CPM 902-48-220 VARIOUS HIGHWAYS IN TARRANT COUNTY FOG SEAL		67.052	332,764.90'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT HARWOOD RD @ MCLAIN DR IN BEDFORD		.001	55,695.00'	.00'	58,124.23'	100.0'
CS 0902-48-341 CM 97(128) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-13-97	WORK BEGAN-	02-03-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
DURABLE SPECIALTIES, INC.						
CONTRACT 09973065		TOTALS	55,695.00'	.00'	58,124.23'	100.0'
TARRANT INTERSECTION AT FM 157		1.063	946,641.73'	65,548.49'	901,157.03'	99.9'
SH 114 0353-03-077 CD 353-3-77 INTERSECTION IMPROVEMENTS						
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	111			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73'	65,548.49'	901,157.03'	99.9'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	30,866,446.13'	520,748.25'	27,423,205.71'	93.7'
IH 35W 0014-16-167 I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	659	PERCENT TIME USED-	84			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	520,748.25'	27,423,205.71'	93.7'
TARRANT 0.6 MI N OF FM 1886		2.058	10,896,938.38'	.00'	10,673,405.39'	99.9'
SH 199 0171-04-047 DPR 0111(002) 0.5 MI S OF FM 1886 GR, STRS & SURF						
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	116			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38'	.00'	10,673,405.39'	99.9'
TARRANT AT BASSWOOD BLVD		3.063	21,959,598.18'	1,419,494.57'	4,626,974.74'	22.1'
IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	18			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	1,419,494.57'	4,626,974.74'	22.1'
TARRANT AT SUN VALLEY ROAD		.103	221,095.83'	38,668.80'	212,885.27'	99.9'
IH 820 0008-13-188 CD 8-13-188 SLOPE REPAIR						
WORK ORDER-	12-11-97	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11973028		TOTALS	221,095.83'	38,668.80'	212,885.27'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.		.883	849,895.32'	3,283.05'	444,543.62'	55.0'
CS ETC	0902-48-261 ETC					
CM 95(77)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	77			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32'	3,283.05'	444,543.62'	55.0'
TARRANT HOLIDAY LANE SH 26		3.354	817,981.60'	68,705.32'	575,132.47'	74.0'
VA	0902-48-211					
STP 94(189)TE	CONST TRAIL					
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	73			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60'	68,705.32'	575,132.47'	74.0'
TARRANT SH 121 SH 183		1.947	7,118,479.60'	198,013.18'	991,822.56'	14.6'
FM 157	0902-48-058					
STP 97(517)MM	RECONST GR STRS & SURF					
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	17			
H. B. ZACHRY COMPANY						
CONTRACT 12973032		TOTALS	7,118,479.60'	198,013.18'	991,822.56'	14.6'
TARRANT BALLPARK WAY SH 360 IN ARLINGTON ON LAMAR BLVD		.811	3,144,747.48'	167,064.34'	908,378.13'	30.4'
MH	0902-48-340					
STP 97(102)MM	WIDEN ROAD					
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	25			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48'	167,064.34'	908,378.13'	30.4'
WISE FM 407 0.08 KM SOUTH OF CR 4840		7.324	532,274.80'	1,960.00'	484,160.17'	100.0'
US 81	0013-08-099					
CSR 13-8-99	OVERLAY					
WORK ORDER-	04-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-	07-02-98	TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 02983083		TOTALS	532,274.80'	1,960.00'	484,160.17'	100.0'
WISE FM 1820 (CITY OF LAKE BRIDGEPORT) FM 1658 (LAKE BRIDGEPORT DAM)		3.014	1,418,680.44'	.00'	.00'	.0'
FM 1658	1606-01-024					
A 1606-1-24	GR, DR, BASE & SURF					
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	AT TRINITY RIVER	.584	1,073,772.29'	250,293.00'	331,546.50'	32.5'
FM 730						
0312-04-023						
BR 98(120)	REPLACE BRIDGE					
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	27			
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	250,293.00'	331,546.50'	32.5'

WISE	LOOP 373 IN BRIDGEPORT	40.313	1,163,020.28'	.00'	1,511,960.15'	100.0'
SH 114	FM 51					
0352-01-050						
CSR 352-1-50	OVERLAY					
WORK ORDER-	04-10-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105			
DUININCK BROS, INC.						
CONTRACT 03983083		TOTALS	1,163,020.28'	.00'	1,511,960.15'	100.0'

WISE	AT SANDY CREEK	.898	1,887,546.64'	106,137.33'	1,721,940.32'	97.5'
US 287						
0134-07-057						
BR 97(389)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	121			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973024		TOTALS	1,887,546.64'	106,137.33'	1,721,940.32'	97.5'

WISE	SOUTHBOUND OVERPASS AT STA 433+00	.429	152,580.79'	.00'	.00'	.0'
US 287	IN ALVORD					
0013-07-067						
CD 13-7-67	REPAIR DAMAGED BRIDGE BEAM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983127		TOTALS	152,580.79'	.00'	.00'	0.0'

WISE	FM 1810 EAST	.580	1,305,695.56'	.00'	.00'	.0'
SH 101	FM 1810 WEST					
0351-02-019						
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 08983026		TOTALS	1,305,695.56'	.00'	.00'	0.0'

WISE	ON CR 352 (VAN METER ROAD)	.440	688,318.39'	34,653.29'	590,872.74'	93.0'
CR	WEST FORK TRINITY RIVER					
0902-20-022						
BR 93(148)OX	REPLACE BRIDGE					
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	118			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09973019		TOTALS	688,318.39'	34,653.29'	590,872.74'	93.0'

		DISTRICT CONTRACT AMOUNT			371,640,452.00	
		DISTRICT ESTIMATES THIS MONTH			11,829,505.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			135,113,054.10	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH CO.				1.000	152,345.03	.00	62,165.40	54.9
US0067 VARIOUS LOCATIONS IN ERATH CO.								
6026-82-001								
RMC - 602682001 ASPHALTIC SURFACE REHABILITATION								
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	67					
DUSTROL, INC.								
CONTRACT 04984028				TOTALS	152,345.03	.00	62,165.40	54.9
ERATH VARIOUS ROADS IN ERATH COUNTY				.010	98,161.41	.00	.00	.0
FM0008								
6029-34-001								
RMC - 602934001 REFL PVMT MRK (WATER BASE) ERATH CO.								
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 06984033				TOTALS	98,161.41	.00	.00	0.0
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY				203.800	221,651.00	.00	12,857.00	31.2
IH0035W								
6024-46-001								
RMC - 602446001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.								
WORK ORDER-	04-03-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	76					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 02984020				TOTALS	221,651.00	.00	12,857.00	31.2
JOHNSON VARIOUS ROADS IN JOHNSON COUNTY				.010	154,130.48	.00	.00	.0
SH0171								
6029-26-001								
RMC - 602926001 REFL PVMT MRK (WATER BASE) JOHNSON CO.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 06984015				TOTALS	154,130.48	.00	.00	0.0
PALO PINTO VARIOUS ROADS IN PALO PINTO COUNTY				.010	109,944.02	.00	.00	.0
IH0020								
6029-32-001								
RMC - 602932001 REFL PVMT MRK (WATER BASE) PALO PINTO CO								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 06984045				TOTALS	109,944.02	.00	.00	0.0
PARKER PALO PINTO COUNTY LINE TARRANT COUNTY LINE IN PARKER COUNTY				.010	237,474.50	38,743.00	333,482.00	100.0
IH0020								
6025-92-001								
RMC - 602592001 CONCRETE PAVEMENT REPAIR IN PARKER CO.								
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-	07-24-98	TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	65					
J.L. STEEL, INC.								
CONTRACT 03984018				TOTALS	237,474.50	38,743.00	333,482.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOMERVELL	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES	.010	100,408.53'	.00'	.00'	.0'
US0067						
6029-30-001						
RMC - 602930001	REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984001		TOTALS	100,408.53'	.00'	.00'	0.0'
TARRANT	VARIOUS - NE TARRANT COUNTY	.010	288,156.00'	211,692.00'	285,855.00'	100.0'
IH0035H	VARIOUS - NE TARRANT COUNTY					
6025-93-001						
RMC - 602593001	CONCRETE PAVEMENT REP. IN NE TARRANT CO.					
WORK ORDER-	06-10-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-	07-27-98	TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	40	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 03984032		TOTALS	288,156.00'	211,692.00'	285,855.00'	100.0'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY	.010	195,052.60'	.00'	.00'	.0'
IH0020						
6027-03-001						
RMC - 602703001	METAL BEAM GUARD FENCE REP IN SE TARRANT					
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05984016		TOTALS	195,052.60'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY	.010	192,341.56'	.00'	.00'	.0'
IH0030						
6027-04-001						
RMC - 602704001	METAL BEAM GAURD FENCE REP IN NW TARRANT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 05984017		TOTALS	192,341.56'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY	.010	190,875.00'	1,818.58'	1,818.58'	.9'
SH0121						
6027-06-001						
RMC - 602706001	METAL BEAM GUARD FENCE REP IN NE TARRANT					
WORK ORDER-	07-14-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 05984029		TOTALS	190,875.00'	1,818.58'	1,818.58'	0.9'
TARRANT	VARIOUS HIGHWAYS IN SW TARRANT COUNTY	.010	169,344.61'	.00'	.00'	.0'
IH0020	VARIOUS HIGHWAYS IN SW TARRANT COUNTY					
6028-28-001						
RMC - 602828001	THERMOPLASTIC STRIPING					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 05984030		TOTALS	169,344.61'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0020 6028-60-001 RMC - 602860001	VARIOUS HIGHWAYS IN WISE, SE TARRANT & PALO PINTO COUNTIES CONCRETE PVMT REPAIR IN SEC 02, 04 & 09	.010	104,841.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-13-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 05984031	TOTALS	104,841.10'	.00'	.00' 0.0'
TARRANT SH0114W 6014-81-001 RMC - 601481001	VARIOUS-NE TARRANT COUNTY VARIOUS-NE TARRANT COUNTY CONCRETE PAVEMENT REPAIR-NE TARRANT CO	.010	78,998.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROCKS-R-US. LUXURY LANDSCAPE		CONTRACT 06974014	TOTALS	78,998.66'	.00'	.00' 0.0'
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SN TARRANT COUNTY REFL PVMT MRK (WATER BASE) SW TARRANT CO	.010	85,860.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984021	TOTALS	85,860.94'	.00'	.00' 0.0'
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY REFL PVMT MRK (WATER BASE) SE TARRANT CO	.010	110,126.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 28 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984022	TOTALS	110,126.24'	.00'	.00' 0.0'
TARRANT US0377 6029-36-001 RMC - 602936001	VARIOUS ROADS IN NE TARRANT COUNTY REFL PVMT MRK (WATER BASE) NE TARRANT CO	.010	111,016.15'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984051	TOTALS	111,016.15'	.00'	.00' 0.0'
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) MOWING NORTH SECTOR IN SE TARRANT COUNTY	110.100	246,280.00'	.00'	34,040.00'	13.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 730 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-02-98 0 2	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ANTHONY SERVICES		CONTRACT 12974039	TOTALS	246,280.00'	.00'	34,040.00' 13.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		108.600	361,988.87	.00	50,998.41	14.0
SH0360						
6021-77-001						
RMC - 602177001 MOWING SOUTH SECTOR IN SE TARRANT COUNTY						
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0	*****		
MARCUM'S MOWING SERVICE						
CONTRACT 12974082		TOTALS	361,988.87	.00	50,998.41	14.0
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		231.800	546,710.92	.00	78,101.56	14.2
SH0121						
6021-79-001						
RMC - 602179001 MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3	*****		
C & D MAINTENANCE, INC.						
CONTRACT 12974084		TOTALS	546,710.92	.00	78,101.56	14.2
WISE VARIOUS ROADS IN WISE COUNTY		.010	96,130.80	.00	.00	.0
US0081						
6029-27-001						
RMC - 602927001 REFL PVMT MRK (WATER BASE) IN WISE CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984027		TOTALS	96,130.80	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					3,851,838.42	
DISTRICT ESTIMATES THIS MONTH					252,253.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					859,317.95	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY				.010	65,596.00	.00	.00	7.6
US0067								
6027-99-001								
RMC - 602799001								
GUARDRAIL REPAIR IN JOHNSON COUNTY								
WORK ORDER- 07-27-98				WORK BEGAN- 07-27-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 08-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 365				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980208				TOTALS	65,596.00	.00	.00	7.6
PALO PINTO VARIOUS HIGHWAYS IN PALO PINTO COUNTY				52.608	51,987.00	.00	.00	.0
US0180								
6026-33-001								
RMC - 602633001								
INSTALL SMALL RDMY SIGNS IN PALO PINTO.								
WORK ORDER- 00-00-00				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980203				TOTALS	51,987.00	.00	.00	0.0
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE				16.200	26,994.60	.00	33,361.80	99.9
US0180								
6016-57-001								
RMC - 601657001								
CRACK SEALING PARKER COUNTY								
WORK ORDER- 12-01-97				WORK BEGAN- 12-15-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 151				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 54				PERCENT TIME USED- 36	*****			
LOOK ENTERPRISES, L.L.P.								
CONTRACT 08970202				TOTALS	26,994.60	.00	33,361.80	99.9
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY				.010	66,000.00	.00	.00	23.4
SH0360								
6026-72-001								
RMC - 602672001								
POTHOLE REPAIR IN SE TARRANT COUNTY								
WORK ORDER- 07-10-98				WORK BEGAN- 07-13-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 45				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
NORIEGA AND NORIEGA, INC.								
CONTRACT 05980205				TOTALS	66,000.00	.00	.00	23.4
TARRANT SYCAMORE CREEK @ BU 287				1.000	60,559.49	.00	.00	.0
8U0287P								
6026-80-001								
RMC - 602680001								
INPLACE ASPHALTIC REMIXING								
WORK ORDER- 00-00-00				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 2				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
DUSTROL, INC.								
CONTRACT 05980206				TOTALS	60,559.49	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY				.010	59,675.00	2,799.92	2,799.92	4.6
IH0035W								
6027-02-001								
RMC - 602702001								
GUARDRAIL REPAIR IN SW TARRANT COUNTY								
WORK ORDER- 06-29-98				WORK BEGAN- 07-01-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 07-07-98	*****			
CONTRACT WORKING DAYS- 365				ADDL DAYS GRANTED- 0	*****			
WORKING DAYS CHARGED- 25				PERCENT TIME USED- 7	*****			
NORIEGA AND NORIEGA, INC.								
CONTRACT 05980207				TOTALS	59,675.00	2,799.92	2,799.92	4.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN		33.500	36,733.00'	.00'	.00'	.0'
SH0199	NW TARRANT COUNTY						
6028-56-001							
RMC - 602856001	INSTALL SMALL RDNY SIGNS IN NW TARRANT						
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05980223			TOTALS	36,733.00'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN		46.500	31,640.00'	.00'	.00'	.0'
US0377	NE TARRANT COUNTY						
6028-57-001							
RMC - 602857001	INSTALL SMALL RDNY SIGNS IN NE TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05980224			TOTALS	31,640.00'	.00'	.00'	0.0'
WISE	VAIOUS ROADWAYS IN		77.700	5,444.00'	.00'	.00'	.0'
FM2265	WISE COUNTY.						
6020-66-001							
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970202			TOTALS	5,444.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT						404,629.09	
DISTRICT ESTIMATES THIS MONTH						2,799.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE						36,161.72	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	US 82 AT EAST AVE IN HOLLIDAY		3.636	1,867,802.48	.00	.00	.0
FM 440	FM 1954						
3599-01-001							
A 3599-1-1	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACK BURKETT CO.							
	CONTRACT 06983106	TOTALS		1,867,802.48	.00	.00	0.0

BAYLOR	NEAR MICHITA RIVER		8.226	1,011,926.65	4,900.00	933,884.69	100.0
US 183	WILBARGER COUNTY LINE						
0124-05-023							
STP 97(427)R	WIDEN, CONSTRUCT PAVED SHOULDERS						
WORK ORDER-	07-31-97	WORK BEGAN-	10-06-97	*****			
DATE WORK COMPLETED-	07-21-98	TIME COMPUTED-	08-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	109	*****			
ZACK BURKETT CO.							
	CONTRACT 06973029	TOTALS		1,011,926.65	4,900.00	933,884.69	100.0

BAYLOR	IN SEYMOUR, US 277		65.316	1,517,206.90	121,616.83	959,905.82	66.6
SH 114	NEAR FM 1285						
0133-05-022							
STP 97(537)R	EXTEND STRUCTURES						
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	68	*****			
KNIGHT CONSTRUCTION, INC.							
	CONTRACT 08973087	TOTALS		1,517,206.90	121,616.83	959,905.82	66.6

CLAY	APPROX. 1.8 KM EAST OF MICHITA CO LINE		20.564	2,281,133.40	896,417.28	1,978,874.43	91.7
US 287	NEAR WEST CITY LIMIT OF HENRIETTA (NBL)						
0044-02-066							
STP 98(118)R	ACP OVERLAY						
WORK ORDER-	03-24-98	WORK BEGAN-	04-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	114	*****			
DUIINCK BROS, INC.							
	CONTRACT 02983065	TOTALS		2,281,133.40	896,417.28	1,978,874.43	91.7

CLAY	MICHITA C/L		1.400	3,178,209.67	258,503.50	3,252,837.78	99.9
US 287	1.4 MI EAST OF MICHITA C/L						
0044-02-063							
STP 96(814)R	WIDEN STRUCTURES AND REPLACE BRIDGE RAIL						
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	363	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	93	*****			
COPPELL CONSTRUCTION CO., INC.							
J.L. STEEL, INC.							
	CONTRACT 10963042	TOTALS		3,178,209.67	258,503.50	3,252,837.78	99.9

COOKE	IN GAINESVILLE, FROM ELDRIGE ST.		.588	586,047.45	.00	.00	.0
FM 372	CALIFORNIA ST.						
0194-03-017							
STP 98(65)UM	REPLACE CURB AND GUTTER						
COOKE	IN GAINESVILLE, FROM CALIFORNIA ST.		.100	48,440.25	.00	.00	.0
FM 372	MAIN ST.						
0815-01-036							
STP 98(67)UM	REPLACE CURB AND GUTTER						
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUIINCK BROS, INC.							
	CONTRACT 06983094	TOTALS		634,487.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COOKE	CALIFORNIA ST	.001	425,000.00'	.00'	454,280.96'	100.0'
YA	BROADWAY ST					
0903-15-024						
STP 94(214)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-10-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	99			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00'	.00'	454,280.96'	100.0'

COOKE	1.7 MILES SOUTH OF FM 902	3.521	1,567,126.78'	119,505.84'	547,065.24'	36.7'
FM 372	SOUTH 3.0 MILES					
0815-01-034						
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	65			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78'	119,505.84'	547,065.24'	36.7'

COOKE	GC @ SF RR_LEFT LANE	2.968	2,244,317.23'	125,299.20'	2,090,647.95'	98.0'
US 82						
0045-01-040						
BR 96(894)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	96			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23'	125,299.20'	2,090,647.95'	98.0'

COOKE	NEAR RED RIVER	9.650	1,147,191.82'	.00'	242,923.95'	22.5'
IH 35	NEAR US 82					
0194-02-072						
IM 35-7(41)498	ACP OVERLAY					
WORK ORDER-	01-15-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115			
OVERLAND CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82'	.00'	242,923.95'	22.5'

MONTAGUE	NEAR ECL OF NOCONA	79.623	4,418,760.90'	.00'	.00'	.0'
US 82	NEAR MCL OF SAINT JO (EB & WB)					
0044-06-059						
CSR 44-6-59	LEFT TURN BAYS AND OVERLAY					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8			
DUININCK BROS, INC.						
CONTRACT 05983006		TOTALS	4,418,760.90'	.00'	.00'	0.0'

MONTAGUE	US 82 UP	.440	741,957.50'	.00'	.00'	.0'
US 81						
0013-03-025						
BR 98(284)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06983030		TOTALS	741,957.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
WICHITA IN WICHITA FALLS AT SEVENTH STREET (SB & NB)		1.660	616,749.04	219,128.16	449,591.20	76.7
IH 44 0043-09-084 IM 44-8(6)200						
REPL BRDG DECK AND REPLC APPRS						
WORK ORDER-	06-02-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03983021		TOTALS	616,749.04	219,128.16	449,591.20	76.7
WICHITA IN WICHITA FALLS ON CALL FIELD ROAD FROM LAMRENCE ROAD TO KEMP BLVD.		.550	481,290.79	222,482.61	338,649.42	74.0
CS 0903-03-036 STP 97(184)UM						
MDN., RESURF., ALIGN INT						
WORK ORDER-	05-08-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	52			
GIBSON & ASSOCIATES, INC.						
CONTRACT 03983073		TOTALS	481,290.79	222,482.61	338,649.42	74.0
WICHITA US 287 ETC US 82 CLAY		29.080	2,669,753.07	728,810.40	728,810.40	28.7
0044-01-075 ETC NH 98(193)						
PLANING, CONC REPR, POLYURETHANE INJECTION, ACP						
WORK ORDER-	06-25-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	27			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 04983017		TOTALS	2,669,753.07	728,810.40	728,810.40	28.7
WICHITA IN IOWA PARK ON VICTORIA ST FR CASH ST US 287		1.504	626,396.63	16,739.08	626,044.44	100.0
MH 0903-03-031 STP 96(893)UM						
GRADING, BASE AND SURFACING						
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	133			
ZACK BURKETT CO.						
CONTRACT 05983082		TOTALS	289,990.00	58,128.50	58,128.50	21.1
WICHITA EXTERNAL RESTORATION OF GRAND THEATER INCLUDING ROOF REPLACEMENT		.001	127,900.00	.00	.00	.0
VA 0903-03-041 STP 95(101)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 07973088		TOTALS	626,396.63	16,739.08	626,044.44	100.0
WICHITA IN IOWA PARK ON VICTORIA ST FR CASH ST US 287		1.504	626,396.63	16,739.08	626,044.44	100.0
MH 0903-03-031 STP 96(893)UM						
GRADING, BASE AND SURFACING						
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	133			
ZACK BURKETT CO.						
CONTRACT 07983042		TOTALS	127,900.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA MH 0903-03-043 STP 98(176)UM		IN WICHITA FALLS ON KEMP BLVD FR 9TH ST US 277	.687	283,753.86'	.00'	.00' .0'
PLANING, ACP, STRIPING, ILLUM & SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.		CONTRACT 07983101	TOTALS	283,753.86'	.00'	.00' 0.0'
WICHITA IH 44 0043-09-087 IM 44-8(4)200		IN WICHITA FALLS, FROM NORTH 8TH STREET NEAR SPUR 325	3.797	1,727,082.22'	50,371.65'	2,203,462.50' 100.0'
PAVEMENT REHABILITATION						
WORK ORDER-	10-09-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-	07-20-98	TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	115			
DUININCK BROS, INC.		CONTRACT 09973054	TOTALS	1,727,082.22'	50,371.65'	2,203,462.50' 100.0'
WICHITA SH 240 0156-03-034 STP 98(23)R		IN WICHITA FALLS, AT WICHITA RIVER	.544	875,368.25'	70,070.65'	508,099.79' 61.0'
REPLACE BRIDGE DECK AND APPROACHES						
WORK ORDER-	02-12-98	WORK BEGAN-	02-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	85			
CONCHO CONSTRUCTION COMPANY, INC.		CONTRACT 12973053	TOTALS	875,368.25'	70,070.65'	508,099.79' 61.0'
WILBARGER ETC US 283 0124-02-026 CPM 124-2-26		1.609 KM S OF FM 924 RED RIVER SEAL COAT	193.750	1,468,747.10'	.00'	127,838.92' 9.1'
WORK ORDER-	03-04-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92			
CSS, INC.		CONTRACT 01983064	TOTALS	1,468,747.10'	.00'	127,838.92' 9.1'
WILBARGER BU 287F 0043-20-008 CSR 43-20-8		IN VERNON, NEAR HILLCREST DRIVE NEAR MAIN STREET	35.221	4,140,227.50'	319,428.82'	3,493,995.06' 89.3'
REHABILITATE ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	110			
ZACK BURKETT CO.		CONTRACT 04973005	TOTALS	4,140,227.50'	319,428.82'	3,493,995.06' 89.3'
WILBARGER US 287 0043-06-065 NH 98(216)		NEAR PLUM CREEK APPROX 0.3 KM N OF FM 433 (NBL)	38.804	2,182,712.35'	.00'	.00' .0'
ACP OVERLAY						
BAYLOR US 82 0133-04-034 STP 98(22)R		NEAR RED SPRINGS KNOX COUNTY LINE	5.870	439,621.75'	.00'	.00' .0'
EXTEND STRUCTURES, ACP OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15			
ZACK BURKETT CO.		CONTRACT 05983057	TOTALS	2,622,334.10'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILBARGER	IN VERNON ON SAND ROAD(A359) FR 0.2 MI S OF BEAVER ST TO WILBARGER ST			1.654	673,676.00	.00	.00	.0
CS	REHABILITATION OF EXISTING ROAD							
0903-30-005								
STP 98(220)UM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 07983033				TOTALS	673,676.00	.00	.00	0.0
*****	*****							
WILBARGER	NEAR OKLAUNION MICHITA COUNTY LINE			3.338	620,488.95	.00	.00	.0
US 287	UPGRADE TO STANDARD NON-FREEWAY							
0043-07-046								
NH 98(21)								
*****	*****							
WILBARGER	NEAR OKLAUNION NEAR HARROLD			12.853	847,032.80	.00	.00	.0
US 287	REHABILITATION OF EXISTING ROAD							
0043-07-091								
STP 98(375)RM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 07983090				TOTALS	1,467,521.75	.00	.00	0.0
*****	*****							
WILBARGER	ETC	IOWA PARK, NEAR JOHNSON RD		55.907	269,000.00	.00	.00	.0
US 287	ETC	WILBARGER C/L						
0043-05-093	ETC	ROADWAY						
C 43-5-93								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08983010				TOTALS	269,000.00	.00	.00	0.0
*****	*****							
YOUNG	VARIOUS			71.419	2,769,478.45	96,704.87	96,704.87	3.6
SH 251	ETC	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
0134-01-019	ETC							
STP 98(196)R								
WORK ORDER-	05-14-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	18					
ZACK BURKETT CO.								
CONTRACT 04983010				TOTALS	2,769,478.45	96,704.87	96,704.87	3.6
*****	*****							
YOUNG	AT SALT CREEK			1.055	1,145,302.69	.00	.00	.0
US 380	REPLACE BRIDGE AND APPROACHES							
0134-02-041								
BR 98(296)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07983096				TOTALS	1,145,302.69	.00	.00	0.0
*****	*****							
							DISTRICT CONTRACT AMOUNT	43,289,692.48
							DISTRICT ESTIMATES THIS MONTH	3,308,107.39
							DISTRICT TOTAL ESTIMATES PAID TO DATE	19,091,745.92

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS LOCATIONS	193.760	187,000.00'	194,437.87'	194,437.87'	99.9'
US0082	IN VARIOUS COUNTIES					
6028-24-001						
RMC - 602824001	THERMOPLASTIC STRIPING					
WORK ORDER-	06-17-98	WORK BEGAN-	06-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
LECTRIC LITES COMPANY						
CONTRACT 05984022		TOTALS	187,000.00'	194,437.87'	194,437.87'	99.9'
CLAY	VARIOUS LOCATIONS	19.986	188,099.32'	.00'	.00'	.0'
US0287	IN CLAY COUNTY					
6031-52-001						
RMC - 603152001	HEAT IN-PLACE HOT MIX RECYCLING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 08984014		TOTALS	188,099.32'	.00'	.00'	0.0'
CLAY	VARIOUS LOCATIONS IN	429.620	91,690.20'	.00'	.00'	.0'
US0082	VARIOUS COUNTIES					
6031-61-001						
RMC - 603161001	CLEANING AND SHEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAYER FARMS						
CONTRACT 08984015		TOTALS	91,690.20'	.00'	.00'	0.0'
COOKE	VARIOUS LOCATIONS	13.040	359,169.60'	.00'	436,526.47'	100.0'
FM1201	IN VARIOUS COUNTIES					
6015-88-001						
RMC - 601588001	HOT MIX LEVEL-UP					
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-	07-09-98	TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	47			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02984005		TOTALS	359,169.60'	.00'	436,526.47'	100.0'
WICHITA	VARIOUS	.001	180,282.00'	.00'	.00'	.0'
US0287	VARIOUS					
6023-70-001						
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
EARTHCO						
CONTRACT 03984025		TOTALS	180,282.00'	.00'	.00'	0.0'
WICHITA	CLAY COUNTY LINE	4.420	309,450.00'	.00'	375,239.99'	100.0'
BU0287J	HINES STREET					
6029-44-001						
RMC - 602944001	HOT MIX LEVEL-UP					
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-	07-15-98	TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20			
ZACK BURKETT CO.						
CONTRACT 06984026		TOTALS	309,450.00'	.00'	375,239.99'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS IN			764.470	201,060.80	.00	.00	.0
US0287	VARIOUS COUNTIES							
6031-53-001								
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS							
*****				*****	*****	*****	*****	*****
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
C & D MAINTENANCE, INC.								
CONTRACT 08984012				TOTALS	201,060.80	.00	.00	0.0
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS			.001	86,920.00	.00	25,032.98	28.8
US0287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
*****				*****	*****	*****	*****	*****
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	11					
*****				*****	*****	*****	*****	*****
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	.00	25,032.98	28.8
*****				*****	*****	*****	*****	*****
WILBARGER	VARIOUS LOCATIONS			400.730	120,140.88	.00	.00	.0
US0070	IN MONTAGUE COUNTY							
6015-90-001								
RMC - 601590001	REMOVE/REPLACE RAISED PAVEMENT MARKERS							
*****				*****	*****	*****	*****	*****
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
D & M CONTRACTORS								
CONTRACT 05984034				TOTALS	120,140.88	.00	.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			1,723,812.80	
				DISTRICT ESTIMATES THIS MONTH			194,437.87	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,031,237.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CLAY	VARIOUS	.001	65,980.00	23,765.00	23,765.00	36.0
US0082	VARIOUS					
6022-85-001						
RMC - 602285001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
TULL TYLER, JR.						
CONTRACT 01980304			TOTALS	65,980.00	23,765.00	36.0

COOKE	VARIOUS	.001	83,254.60	27,967.25	27,967.25	33.5
IH0035	VARIOUS					
6022-84-001						
RMC - 602284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
EDDIE G. TYLER						
CONTRACT 01980305			TOTALS	83,254.60	27,967.25	33.5

MONTAGUE	VARIOUS	.001	60,484.55	19,755.00	19,755.00	32.6
US0287	VARIOUS					
6022-82-001						
RMC - 602282001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-29-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
TULL TYLER, JR.						
CONTRACT 01980306			TOTALS	60,484.55	19,755.00	32.6

MONTAGUE	VARIOUS	.001	65,097.50	21,500.00	21,500.00	33.0
US0082	VARIOUS					
6022-89-001						
RMC - 602289001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2			
EDDIE G. TYLER						
CONTRACT 01980307			TOTALS	65,097.50	21,500.00	33.0

WICHITA	VARIOUS	.001	66,312.09	19,616.74	19,616.74	29.5
US0287	VARIOUS					
6022-83-001						
RMC - 602283001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-16-98	WORK BEGAN-	06-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
C & D MAINTENANCE, INC.						
CONTRACT 01980308			TOTALS	66,312.09	19,616.74	29.5

WICHITA	VARIOUS	.001	64,984.37	.00	24,173.49	37.1
IH0044	VARIOUS					
6022-87-001						
RMC - 602287001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-28-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
C & D MAINTENANCE, INC.						
CONTRACT 02980301			TOTALS	64,984.37	.00	37.1

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	VARIOUS			.001	73,504.20	.00	24,501.40	33.3
BU0287J	VARIOUS							
6022-88-001								
RMC - 602288001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
C & D MAINTENANCE, INC.								
CONTRACT 02980302				TOTALS	73,504.20	.00	24,501.40	33.3

WILBARGER	VARIOUS			.001	61,520.00	16,580.00	16,580.00	28.4
US0287	VARIOUS							
6022-86-001								
RMC - 602286001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
SQUARE G, INC.								
CONTRACT 01980305				TOTALS	61,520.00	16,580.00	16,580.00	28.4

DISTRICT CONTRACT AMOUNT							541,137.31	
DISTRICT ESTIMATES THIS MONTH							129,183.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE							177,858.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CARSON US 60 0169-04-032 STP 98(157)R 6.6 KM WEST OF PANHANDLE 6 KM EAST OF PANHANDLE PLANING, ACP AND STRIPING		17.708	2,743,154.23'	.00'	.00'	.0'
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	.00'	.00'	0.0'
CARSON IH 40 0275-02-052 CL 275-2-52 AT REST AREA ON IH 40 LANDSCAPE ESTABLISHMENT		.161	37,100.00'	1,277.75'	12,981.51'	36.8'
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	31			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	1,277.75'	12,981.51'	36.8'
DALLAM US 87 0040-03-045 CD 40-3-45 2.391 KM NORTH OF DALHART CL NORTH CITY LIMITS OF DALHART REHABILITATE EXISTING ROADWAY		2.391	1,052,930.34'	122,277.88'	395,590.61'	39.5'
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	63			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34'	122,277.88'	395,590.61'	39.5'
DEAF SMITH US 60 0168-07-034 STP 97(424)R US 60/385 INTERSECTION RANDALL COUNTY LINE PLANING, ACP AND STRIPING		24.883	2,093,535.50'	57,431.24'	1,875,733.41'	91.4'
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	64			
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50'	57,431.24'	1,875,733.41'	91.4'
GRAY SH 70 0490-01-025 CSR 490-1-25 JCT. LP 171, NORTH ROBERTS CO. LINE REHABILITATE EXISTING ROADWAY		2.542	2,456,514.22'	249,484.94'	2,159,979.95'	92.5'
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	87			
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22'	249,484.94'	2,159,979.95'	92.5'
GRAY SH 70 0309-01-035 CL 309-1-35 0.25 MI S OF LP 171 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE ESTABLISHMENT		1.609	34,480.00'	1,159.00'	19,304.00'	58.9'
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	53			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	1,159.00'	19,304.00'	58.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
GRAY ETC	3.2 KM EAST OF GROOM		15.469	5,271,705.70'	.00'	.00'	.0'	
IH 40	DONLEY COUNTY LINE NEAR BOYDSTON							
0275-05-034 ETC								
IM 40-1(170)	PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J. LEE MILLIGAN, INC.			CONTRACT 07983005	TOTALS	5,271,705.70'	.00'	.00'	0.0'

HANSFORD	OKLAHAMA STATE LINE		15.873	2,558,178.52'	.00'	.00'	.0'	
FM 1262	FM 2535							
1336-01-012								
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AMARILLO ROAD COMPANY			CONTRACT 06983043	TOTALS	2,558,178.52'	.00'	.00'	0.0'

HARTLEY	MIDDLEWATER, NORTH AND EAST		24.757	1,971,309.76'	108,073.74'	596,484.36'	31.8'	
US 54	F.M. 694							
0238-02-028								
CSR 238-2-28	ONE COURSE SURF TRT, ACP AND STRIPING							
WORK ORDER-	03-04-98	WORK BEGAN-	04-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HIGHWAY CONTRACTORS, INC.			CONTRACT 01983063	TOTALS	1,971,309.76'	108,073.74'	596,484.36'	31.8'

HARTLEY	0.7 KM SOUTH OF US 87		22.432	670,017.15'	559,982.07'	560,932.07'	89.3'	
US 385	SH 354 IN CHANNING							
0041-02-010								
CSR 41-2-10	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	130	*****				
AMARILLO ROAD COMPANY			CONTRACT 04973057	TOTALS	873,116.30'	656,926.57'	729,497.07'	89.2'

HARTLEY	FM 998 IN HARTLEY, SOUTH		1.236	4,442,321.05'	9,034.50'	37,629.50'	.8'	
US 87	US 385 AND EAST 0.712 MILES							
0041-01-033								
NH 97(287)	WIDEN GRADING, STRUCTURES & SURFACING							
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3	*****				
J. LEE MILLIGAN, INC.			CONTRACT 04983056	TOTALS	4,442,321.05'	9,034.50'	37,629.50'	0.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY SOUTH DALHART		12.511	6,083,636.45'	165,479.47'	4,295,684.13'	74.3'
US 87 FM 998 IN HARTLEY						
0041-01-027 NH 96(805)M						
WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	83			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	165,479.47'	4,295,684.13'	74.3'
HARTLEY ETC JCT US 385		MOORE 769.927	3,707,247.20'	642,659.78'	2,799,326.11'	79.4'
SH 354 ETC COUNTY LINE, ETC.						
0041-03-018 ETC						
CPM 41-3-18 SEAL COAT						
WORK ORDER-	01-15-98	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	77			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12973035		TOTALS	3,707,247.20'	642,659.78'	2,799,326.11'	79.4'
HEMPHILL US 60 INTERCHANGE, SOUTH		12.611	3,964,962.25'	1,433,801.36'	3,476,048.36'	92.2'
US 83 0.178 KM SOUTH OF FM 277						
0030-06-039 STP 98(1)R						
BRIDGE, STRUCTURES, ACP AND STRIPING						
WORK ORDER-	12-11-97	WORK BEGAN-	01-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	52			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10973007		TOTALS	3,964,962.25'	1,433,801.36'	3,476,048.36'	92.2'
HUTCHINSON MOORE COUNTY LINE		15.454	674,812.18'	147,358.71'	716,937.91'	100.0'
RM 1319 GOVER STREET IN SANFORD						
2437-01-015 CSR 2437-1-15						
ACP, MBGF, STRUCTURES, SET AND STRIPING						
WORK ORDER-	05-06-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-	07-21-98	TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	70			
E. D. BAKER CORPORATION						
CONTRACT 03983091		TOTALS	674,812.18'	147,358.71'	716,937.91'	100.0'
HUTCHINSON SP 119		2.065	1,895,115.94'	280,350.92'	1,600,121.58'	88.8'
SP 246 0.526 KM SOUTH OF SH 152						
0356-09-016 STP 97(186)R						
FLEX BASE,GR, ACP, C&G, STRUCTURES						
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	98			
JORDAN PAVING CORPORATION						
CONTRACT 04973105		TOTALS	1,895,115.94'	280,350.92'	1,600,121.58'	88.8'
HUTCHINSON SOUTH CITY LIMITS OF STINNETT		14.331	2,682,344.96'	238,413.14'	2,700,779.80'	100.0'
SH 207 NORTH CITY LIMITS OF BORGER						
0356-01-088 CSR 356-1-88						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-	07-21-98	TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	74			
J. LEE MILLIGAN, INC.						
CONTRACT 04973118		TOTALS	2,682,344.96'	238,413.14'	2,700,779.80'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

MOORE	FM 1284, EAST HUTCHINSON COUNTY LINE	22.984	4,422,145.08	43,606.02	791,712.36	18.8
SH 152						
0557-01-023						
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING					
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	28			
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08	43,606.02	791,712.36	18.8

MOORE	EAST DUMAS CITY LIMITS	6.710	1,321,387.49	34,750.43	1,135,180.65	87.6
SH 152	FM 1284					
0557-01-022						
CSR 557-1-22	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	90			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49	34,750.43	1,135,180.65	87.6

MOORE	STA 6+476, EAST 4.735 KM	12.357	2,841,530.56	220,211.30	2,051,179.64	75.9
FM 119	0.409 KM NORTH OF FM 1284					
0727-01-026						
CC 727-1-26	BASE, STRUCTURES AND SURFACING					
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	83			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56	220,211.30	2,051,179.64	75.9

OCHILTREE	SH 70	23.257	2,009,296.13	487,878.29	2,025,471.15	99.9
FM 281	US 83					
1885-03-009						
AR 1885-3-9	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	96			
JORDAN PAYING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13	487,878.29	2,025,471.15	99.9

OCHILTREE	OKLAHOMA S/L	10.079	821,259.92	12,945.65	263,985.00	33.8
US 83	0.146 KM N OF PERRYTON CITY LIMITS					
0030-01-023						
CD 30-1-23	ACP, STRUCTURES, MBGF & STRIPING					
OCHILTREE	9TH STREET IN PERRYTON	5.186	275,392.72	.00	137,128.84	52.4
US 83	5.186 KM SOUTH					
0030-02-036						
CPM 30-2-36	ACP OVERLAY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	65			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64	12,945.65	401,113.84	38.5

OLDHAM	4.03 MILES NORTH OF VEGA	2.978	2,918,502.08	539,927.01	1,149,575.94	41.4
US 385	NORTH 2.98 MILES					
0226-03-043						
CSR 226-3-43	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	03-30-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	40			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055		TOTALS	2,918,502.08	539,927.01	1,149,575.94	41.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90'	423,324.54'	527,097.69'	13.5'
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEMAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	20			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90'	423,324.54'	527,097.69'	13.5'

POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25'	450,101.02'	2,599,021.82'	48.5'
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	34			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25'	450,101.02'	2,599,021.82'	48.5'

POTTER	MOORE COUNTY LINE, SOUTH	28.051	4,330,090.45'	.00'	3,754,603.41'	91.2'
US 87	AMARILLO CREEK					
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	56			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45'	.00'	3,754,603.41'	91.2'

POTTER	0.184 KM SOUTH OF 11TH AVENUE	.302	415,356.66'	3,003.70'	494,691.20'	100.0'
US 60	11TH AVENUE					
0168-10-062						
CPM 168-10-62	REMOV EXIST PAV STR, CONC PAV, STRS, ETC					
WORK ORDER-	07-18-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	109			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66'	3,003.70'	494,691.20'	100.0'

POTTER	IH 40	9.987	1,729,219.31'	35,923.09'	1,796,154.31'	100.0'
FM 1258	1.009 KM SOUTH					
2493-01-003						
AR 2493-1-3	UPGRADE NON FREEMAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	96			
GILVIN-TERRILL, INC.						
CONTRACT 05973104		TOTALS	1,729,219.31'	35,923.09'	1,796,154.31'	100.0'

POTTER	VARIOUS LOCATIONS DISTRICTWIDE	44.287	957,398.27'	.00'	.00'	.0'
VA						
0904-00-050						
CPM 904-00-50	MICROSURFACING					
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983024		TOTALS	957,398.27'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AMARILLO CREEK, SOUTH		14.686	3,269,471.65	648,780.30	1,906,361.57	61.3
US 87 0.228 KM SOUTH LOOP 335						
0041-07-083						
NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP						
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	67			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65	648,780.30	1,906,361.57	61.3
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	132,086.05	.00	.00	.0
VA						
0904-00-048						
C 904-00-48 PAVEMENT MARKINGS						
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT CO.						
CONTRACT 06983012		TOTALS	132,086.05	.00	.00	0.0
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES		19.737	2,595,478.81	.00	.00	.0
VA						
0904-00-046						
CPM 904-00-46 MILLING,CONC MED REM, ACP & STRIPPING						
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 06983051		TOTALS	2,595,478.81	.00	.00	0.0
POTTER VARIOUS LOCATIONS IN 27 IN AMARILLO		.161	310,877.75	.00	.00	.0
VA						
0904-00-047						
CL 904-00-47 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 06983083		TOTALS	310,877.75	.00	.00	0.0
POTTER 1.000 KM WEST OF FM 1912		2.760	2,297,123.40	.00	.00	.0
US 60 1.760 KM EAST OF FM 1912						
0169-02-060						
NH 98(182) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07983024		TOTALS	2,297,123.40	.00	.00	0.0
POTTER ARTHUR ST IN AMARILLO		11.723	3,211,696.38	.00	.00	.0
IH 40 .05 KM W OF US 287/IH 40 SPLIT						
0275-01-132						
IH 40-1(169) OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07983071		TOTALS	3,211,696.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	271,139.41'	.00'	.00'	.0'
VA 0904-00-049 C 904-00-49 MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 07983122		TOTALS	271,139.41'	.00'	.00'	0.0'
POTTER SONCY ROAD INTERSECTION		1.072	387,065.95'	.00'	35,262.10'	9.5'
RM 1061 1245-02-030 AR 1245-2-30 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	*****		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95'	.00'	35,262.10'	9.5'
POTTER EAST AND WESTBOUND GEORGIA STREET, PARAMOUNT STREET ENTRANCE AND EXIT RAMPS		.296	675,092.73'	92,300.46'	511,631.29'	80.8'
IH 40 0275-01-130 IM 40-1(167)068 BRIDGE REHABILITATION WORK						
WORK ORDER-	10-13-97	WORK BEGAN-	03-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97	*****		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	112	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09973020		TOTALS	675,092.73'	92,300.46'	511,631.29'	80.8'
POTTER AT VARIOUS LOCATIONS ON IH 27 & US 87 IN AMARILLO		.001	360,055.20'	10,827.02'	353,682.78'	99.9'
VA 0904-00-039 IM 27-8(30)424 SEQUENCE SIGNING						
WORK ORDER-	11-12-97	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	*****		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	83	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10973043		TOTALS	360,055.20'	10,827.02'	353,682.78'	99.9'
RANDALL DEAF SMITH CO. LINE, EAST US 87		24.715	3,379,821.65'	.00'	.00'	.0'
US 60 0168-08-057 CSR 168-8-57 PLANING, ACP AND STRIPING						
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	*****		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65'	.00'	.00'	0.0'
RANDALL AT SH 217 RR UNDERPASS		.274	277,288.60'	5,866.33'	191,633.27'	70.5'
SH 217 0168-11-015 CPM 168-11-15 MISCELLANEOUS WORK						
WORK ORDER-	03-24-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	*****		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	74	*****		
GILVIN-TERRILL, INC.						
CONTRACT 02983094		TOTALS	277,288.60'	5,866.33'	191,633.27'	70.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL IN CANYON AT US 87 INTERCHANGE				.200	36,242.00	525.35	24,727.55	71.8
US 60								
0168-08-054								
CL 168-8-54 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198					
WORKING DAYS CHARGED-	896	PERCENT TIME USED-	98					
C.B.S. CONTRACTORS								
CONTRACT 05950073				TOTALS	36,242.00	525.35	24,727.55	71.8
RANDALL FM 2219, SOUTH				7.776	1,141,928.54	.00	.00	.0
FM 168 FM 1062								
2495-01-011								
CSR 2495-1-11 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 07983112				TOTALS	1,141,928.54	.00	.00	0.0
RANDALL POTTER COUNTY LINE				4.754	949,373.50	.00	.00	.0
IH 27 NORTH APPR AT 45TH STREET								
0168-09-135								
IM 27-8(31) OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILVIN-TERRILL, INC.								
CONTRACT 08983028				TOTALS	949,373.50	.00	.00	0.0
ROBERTS GRAY COUNTY LINE				7.530	5,146,114.86	.00	.00	.0
SH 70 7.53 MILES NORTH								
0490-05-013								
CSR 490-5-13 LIME TR SUBR,BASE,ACP STRS AND STRIPING								
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 06983004				TOTALS	5,146,114.86	.00	.00	0.0
SHERMAN 0.33 KM SOUTH AND WEST OF JCT. FM 119				.820	303,573.65	60,146.04	181,012.21	62.7
US 54 0.486 KM NORTH AND EAST OF JCT.FM 119								
0238-06-021								
CSR 238-6-21 GRADING, STRUCT, BASE,ACP & PAV MARKINGS								
WORK ORDER-	04-17-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42					
J. LEE MILLIGAN, INC.								
CONTRACT 03983096				TOTALS	303,573.65	60,146.04	181,012.21	62.7
DISTRICT CONTRACT AMOUNT							99,057,746.55	
DISTRICT ESTIMATES THIS MONTH							7,183,845.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE							41,346,211.08	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUTCHINSON	SEE PLAN SHEETS			1.000	119,617.20	22,183.53	33,029.33	27.6
SH0152	SEE PLAN SHEETS							
6023-87-001								
RMC - 602387001	DITCH EXCAVATION							
WORK ORDER-	06-17-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	72					
B & B SOLVENT, INC. OF PAMPA, TEXAS								
CONTRACT 03984030				TOTALS	119,617.20	22,183.53	33,029.33	27.6
DISTRICT CONTRACT AMOUNT							119,617.20	
DISTRICT ESTIMATES THIS MONTH							22,183.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							33,029.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARMSTRONG	SEE PLAN SHEETS	1.000	46,419.78	13,159.63	28,709.70	61.8
US0287	SEE PLAN SHEETS					
6015-74-001						
RMC - 601574001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40			

WESTEX MOWING						
CONTRACT 08970407		TOTALS	46,419.78	13,159.63	28,709.70	61.8

CARSON	SEE PLAN SHEETS	1.000	51,609.40	.00	36,156.71	70.4
US0060	SEE PLAN SHEETS					
6015-80-001						
RMC - 601580001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17			

WESTEX MOWING						
CONTRACT 08970413		TOTALS	51,609.40	.00	36,156.71	70.4

CARSON	IN 40 IN CARSON, GRAY, DONLEY COUNTIES	.001	30,000.00	.00	1,500.00	5.0
IH0040	AS DESIGNATED BY MAINT. SUPERVISOR					
6017-45-001						
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE					
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50			

E. D. BAKER CORPORATION						
CONTRACT 09970403		TOTALS	30,000.00	.00	1,500.00	5.0

DALLAM	SEE PLANS	1.000	16,480.00	860.00	1,650.00	10.0
US0087	SEE PLANS					
6027-30-001						
RMC - 602730001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			

RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00	860.00	1,650.00	10.0

DALLAM	SEE PLAN SHEETS	1.000	74,851.00	6,438.00	54,360.00	72.6
US0087	SEE PLAN SHEETS					
6015-75-001						
RMC - 601575001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-06-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	32			

SQUARE G, INC.						
CONTRACT 08970408		TOTALS	74,851.00	6,438.00	54,360.00	72.6

DEAF SMITH	SEE PLAN SHEETS	1.000	54,500.77	.00	24,405.65	44.7
US0060	SEE PLAN SHEETS					
6015-78-001						
RMC - 601578001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15			

WESTEX MOWING						
CONTRACT 08970411		TOTALS	54,500.77	.00	24,405.65	44.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	SEE PLANS-CARSON, DONLEY, GRAY COUNTIES	.001	48,020.10	.00	20,808.59	47.5
IH0040	SEE PLANS-CARSON, DONLEY, GRAY COUNTIES					
6013-44-001						
RMC - 601344001	PICNIC AREA MAINTENANCE					

WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	19	*****		

KAREN STEWARD LANTZ						
CONTRACT 06970401		TOTALS	48,020.10	.00	20,808.59	47.5

GRAY	SEE PLAN SHEETS	1.000	60,197.04	12,320.64	38,702.88	64.2
US0060	SEE PLAN SHEETS					
6015-79-001						
RMC - 601579001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21	*****		

WESTEX MOWING						
CONTRACT 08970412		TOTALS	60,197.04	12,320.64	38,702.88	64.2

GRAY	SEE PLAN SHEETS	.001	33,858.00	.00	33,858.00	99.9
US0060	SEE PLAN SHEETS					
6017-68-001						
RMC - 601768001	CLEANING AND/OR SEALING JOINTS & CRACKS					

WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****		

BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970406		TOTALS	33,858.00	.00	33,858.00	99.9

GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED	.001	20,160.00	.00	.00	.0
US0060						
6017-21-001						
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS					

WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00	.00	.00	0.0

HANSFORD	SEE PLAN SHEETS	1.000	54,127.69	24,809.82	24,809.82	45.8
SH0015	SEE PLAN SHEETS					
6015-77-001						
RMC - 601577001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	06-12-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50	*****		

WESTEX MOWING						
CONTRACT 08970410		TOTALS	54,127.69	24,809.82	24,809.82	45.8

HARTLEY	SEE PLANS	1.000	11,080.00	.00	530.00	9.4
US0385	SEE PLANS					
6027-33-001						
RMC - 602733001	PICNIC AREA MAINTENANCE					

WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		

RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00	.00	530.00	9.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARTLEY SEE PLAN SHEETS			1.000	69,375.00	.00	31,043.00	44.7
US0385 SEE PLAN SHEETS							
6015-73-001							
RMC - 601573001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-27-97	WORK BEGAN-	10-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	19	*****			
SQUARE G, INC.							
CONTRACT 08970406			TOTALS	69,375.00	.00	31,043.00	44.7
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND			.001	11,899.52	837.65	9,416.04	79.1
US0060 ROBERTS COUNTIES							
6012-45-001							
RMC - 601245001 PICNIC AREA MAINTENANCE							
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	21	*****			
COWBOY'S LAWN SERVICES							
CONTRACT 04970403			TOTALS	11,899.52	837.65	9,416.04	79.1
HEMPHILL SEE PLAN SHEETS			1.000	86,839.00	.00	61,914.50	71.4
US0060 SEE PLAN SHEETS							
6015-71-001							
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	29	*****			
SQUARE G, INC.							
CONTRACT 08970404			TOTALS	86,839.00	.00	61,914.50	71.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN			.001	43,825.00	.00	.00	.0
US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES							
6017-83-001							
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 09970407			TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON SEE PLAN SHEETS			1.000	55,394.82	.00	37,476.18	67.6
SH0152 SEE PLAN SHEETS							
6015-70-001							
RMC - 601570001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-08-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	21	*****			
DUKE AND KIRCHOFF, INC.							
CONTRACT 08970403			TOTALS	55,394.82	.00	37,476.18	67.6
HUTCHINSON SEE PLANS			1.000	13,178.76	1,097.98	3,293.94	24.9
SH0136 SEE PLANS							
6018-00-001							
RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE							
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12	*****			
COWBOY'S LAWN SERVICE							
CONTRACT 09970409			TOTALS	13,178.76	1,097.98	3,293.94	24.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE SEE PLANS		1.000	7,716.54'	340.12'	665.43'	8.6'
US0087 SEE PLANS						
6027-32-001						
RMC - 602732001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54'	340.12'	665.43'	8.6'
MOORE SEE PLAN SHEETS		1.000	48,065.14'	.00'	5,751.65'	11.9'
US0087 SEE PLAN SHEETS						
6015-76-001						
RMC - 601576001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-03-97	WORK BEGAN-	12-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15	*****		
HESTEX MOWING						
CONTRACT 08970409		TOTALS	48,065.14'	.00'	5,751.65'	11.9'
OCHILTREE VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES		.001	13,300.00'	.00'	7,062.50'	57.9'
US0083						
6011-31-001						
RMC - 601131001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	13	*****		
CONBOY'S LAWN SERVICES						
CONTRACT 04970402		TOTALS	13,300.00'	.00'	7,062.50'	57.9'
OCHILTREE SEE PLAN SHEETS		1.000	69,548.33'	.00'	33,048.67'	47.5'
US0083 SEE PLAN SHEETS						
6015-81-001						
RMC - 601581001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-12-97	WORK BEGAN-	10-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13	*****		
HESTEX MOWING						
CONTRACT 08970414		TOTALS	69,548.33'	.00'	33,048.67'	47.5'
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERS COUNTIES AS NEEDED		.001	30,000.00'	.00'	27,975.00'	93.2'
US0083						
6017-22-001						
RMC - 601722001 CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50	*****		
E. D. BAKER CORPORATION						
CONTRACT 09970402		TOTALS	30,000.00'	.00'	27,975.00'	93.2'
OLDHAM SEE PLAN SHEETS		1.000	60,843.13'	.00'	23,721.67'	38.9'
IH0040 SEE PLAN SHEETS						
6015-83-001						
RMC - 601583001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-09-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	37	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****		
HESTEX MOWING						
CONTRACT 08970416		TOTALS	60,843.13'	.00'	23,721.67'	38.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLANS				1.000	46,768.00	.00	21,904.00	46.8
US0087 SEE PLANS								
6015-68-001								
RMC - 601568001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23					
SQUARE G, INC.								
CONTRACT 08970401				TOTALS	46,768.00	.00	21,904.00	46.8
POTTER SEE PLANS				1.000	83,185.62	20,064.66	38,941.56	46.8
IH0040 SEE PLANS								
6015-69-001								
RMC - 601569001 MOWING HIGHWAY RIGHTS OF WAY								
WORK ORDER-	09-25-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	21					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08970402				TOTALS	83,185.62	20,064.66	38,941.56	46.8
POTTER SEE PLAN SHEETS				1.000	67,888.67	.00	23,161.52	34.1
SH0136 SEE PLAN SHEETS								
6017-50-001								
RMC - 601750001 CRACK SEALING								
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09970405				TOTALS	67,888.67	.00	23,161.52	34.1
RANDALL SEE PLAN SHEETS				1.000	83,879.00	.00	53,312.50	63.9
IH0027 SEE PLAN SHEETS								
6015-72-001								
RMC - 601572001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	51					
SQUARE G, INC.								
CONTRACT 08970405				TOTALS	83,879.00	.00	53,312.50	63.9
RANDALL SEE PLAN SHEETS				1.000	52,704.00	3,261.00	44,892.00	85.1
US0087 SEE PLAN SHEETS								
6006-25-001								
RMC - 600625001 PICNIC AREA MAINTENANCE								
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	41					
ALVIN LEE SCHMIDT								
CONTRACT 12960401				TOTALS	52,704.00	3,261.00	44,892.00	85.1
SHERMAN SEE PLANS				1.000	11,360.00	600.00	1,140.00	10.0
US0054 SEE PLANS								
6027-31-001								
RMC - 602731001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00	600.00	1,140.00	10.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHERMAN	SEE PLAN SHEETS			1.000	48,935.66	11,653.69	33,167.97	68.8
US0287	SEE PLAN SHEETS							
6015-82-001								
RMC - 601582001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20					
NESTEX MOWING								
CONTRACT 08970415				TOTALS	48,935.66	11,653.69	33,167.97	68.8
DISTRICT CONTRACT AMOUNT							1,406,009.97	
DISTRICT ESTIMATES THIS MONTH							95,443.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE							723,379.48	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH THE YOAKUM COUNTY LINE	24.936	4,590,465.04	419,011.36	2,457,533.12	56.3
SH 214						
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	49			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04	419,011.36	2,457,533.12	56.3

COCHRAN	SH 125	21.384	2,330,272.45	88,489.43	850,311.63	38.4
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	46			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45	88,489.43	850,311.63	38.4

DAWSON	S.H. 349	23.287	1,907,015.27	303,856.09	1,341,893.72	74.0
FM 828	U.S. 87 EXCEPTION KLONDIKE TO S.H. 137					
0637-02-010						
CSR 637-2-10	2-CST, NEW BASE BOMAG W/FLYASH					
WORK ORDER-	02-19-98	WORK BEGAN-	02-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	44			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983009		TOTALS	1,907,015.27	303,856.09	1,341,893.72	74.0

DAWSON	US 180	16.276	1,497,283.81	4,997.66	1,396,495.05	98.6
FM 829	SH 349					
1255-03-006						
CD 1255-3-6	RAISE GR, 2 CST, REPL STR					
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	103			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81	4,997.66	1,396,495.05	98.6

FLOYD	NORTH CITY LIMITS OF FLOYDADA	28.939	4,407,334.29	148,393.32	716,083.46	17.1
US 70	HALE COUNTY LINE					
0145-06-018						
CPM 145-6-18	OVERLAY					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	35			
DUININCK BROS, INC.						
CONTRACT 03983049		TOTALS	4,407,334.29	148,393.32	716,083.46	17.1

FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19	85,936.54	597,754.89	34.0
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEMER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	33			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19	85,936.54	597,754.89	34.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GAINES	ETC	US 180/62 IN SEMINOLE	159.515	2,124,680.83	916,201.73	1,698,607.16	84.1
US 385	ETC	ANDREWS COUNTY LINE					
0228-03-027	ETC						
CPM 228-3-27		SEAL COAT					
WORK ORDER-	02-25-98	WORK BEGAN-	04-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	76				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01983050			TOTALS	2,124,680.83	916,201.73	1,698,607.16	84.1

GARZA		SP 575 (IN POST)	24.147	1,680,387.45	249,884.14	1,176,204.19	74.1
SH 207		3.434 KM N OF FM 211					
0453-05-010							
CSR 453-5-10		RECYCLE BASE, STR, 2-CST					
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	106				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04973124			TOTALS	1,680,387.45	249,884.14	1,176,204.19	74.1

GARZA		POST CITY LIMITS	14.039	17,152,597.09	478,727.78	5,802,555.76	35.6
US 84		JUSTICEBURG					
0053-05-043							
STP 97(260)R		SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	40				
AMARILLO ROAD COMPANY							
CONTRACT 05973065			TOTALS	17,152,597.09	478,727.78	5,802,555.76	35.6

HALE		FM 784	21.652	3,379,984.69	257,867.38	1,142,761.62	35.5
FM 400		LUBBOCK C/L					
1041-01-013							
AR 1041-1-13		RECONST GR STRS SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	43				
AMARILLO ROAD COMPANY							
CONTRACT 09973042			TOTALS	3,379,984.69	257,867.38	1,142,761.62	35.5

HOCKLEY	ETC	FM 303	47.343	3,154,503.09	39,200.00	3,114,149.12	100.0
FM 41	ETC	385, ETC.					
0645-05-009	ETC						
CSR 645-5-9		REHABILITATION OF EXISTING ROAD					
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-	07-03-98	TIME COMPUTED-	05-22-97				
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	71				
AMARILLO ROAD COMPANY							
CONTRACT 04973085			TOTALS	3,154,503.09	39,200.00	3,114,149.12	100.0

HOCKLEY		LAMB COUNTY LINE	12.714	7,386,998.78	.00	.00	.0
US 84		LUBBOCK COUNTY LINE					
0052-06-023							
NH 98(187)		REHABILITATION OF AN EXISTING ROAD					
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DUININCK BROS, INC.							
CONTRACT 06983002			TOTALS	7,386,998.78	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOCKLEY VA 0905-24-003 STP 98(189)R		VARIOUS INTERSECTIONS ON S.H. 114 AND U.S. 385 IN LEVELLAND MISCELLANEOUS REHABILITATION	.652	1,926,949.06'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 193 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J. D. ABRAMS, INC.		CONTRACT 06983093	TOTALS	1,926,949.06'	.00'	.00' 0.0'
LAMB US 84 0052-04-037 NH 96(765)R		WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST SALV, GR, BASE, ACP, & STRS	19.842	7,751,795.72'	198,979.55'	4,210,613.98' 57.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-26-96 490 326	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-97 12-12-96 0 67	*****		
JORDAN PAVING CORPORATION		CONTRACT 10963035	TOTALS	7,751,795.72'	198,979.55'	4,210,613.98' 57.1'
LUBBOCK VA 0905-06-038 C 905-6-38		LUBBOCK STATE SCHOOL PARKING FACILITY (MR 0687) PKG LOT CRACK SEAL, SEAL COAT, REPR C&G	.001	241,070.79'	69,412.32'	239,475.55' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 54 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-98 02-27-98 12 92	*****		
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 01983039	TOTALS	241,070.79'	69,412.32'	239,475.55' 99.9'
LUBBOCK CS 0905-06-028 STP 95(49)UM		ON FRANKFORD AVE, FROM US 62/82 SPUR 327 MDN, GR, BASE, ACP & C&G	1.684	2,310,041.76'	.00'	2,302,991.12' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-97 141 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-97 04-05-97 39 106	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 02973044	TOTALS	2,310,041.76'	.00'	2,302,991.12' 99.9'
LUBBOCK LP 289 0783-01-081 CPM 783-1-81		1.1 KM EAST OF IH 27 SP 331 LEVEL-UP, FABRIC, ACP OVERLAY	4.030	851,412.08'	158,080.10'	246,773.91' 30.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 37 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 0	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 02983034	TOTALS	851,412.08'	158,080.10'	246,773.91' 30.5'
LUBBOCK FM 2528 ETC 2501-01-009 ETC STP 98(127)R		FM 597 FM1729, ETC. 2-CST, NEW FLEX	20.973	3,376,068.46'	249,616.46'	777,326.30' 24.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 178 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 05-01-98 0 34	*****		
AMARILLO ROAD COMPANY		CONTRACT 03983002	TOTALS	3,376,068.46'	249,616.46'	777,326.30' 24.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK SP 313 1344-04-001 DBNH 98(84) ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP			4.800	6,032,686.56	.00	400,056.71	9.4
WORK ORDER-	04-29-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	15	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.			TOTALS	6,032,686.56	.00	400,056.71	9.4
LUBBOCK US 62 0380-01-057 NH 97(308) M OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS			1.174	6,194,648.68	439,208.08	2,703,201.39	45.9
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	62	*****			
J. D. ABRAMS, INC.			TOTALS	6,194,648.68	439,208.08	2,703,201.39	45.9
LUBBOCK LP 289 0783-02-066 CSR 783-2-66 ON LOOP 289 AT AT & SF RAILROAD REHABILITATION OF AN EXISTING BRIDGE			.004	4,197,157.40	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC.			TOTALS	4,197,157.40	.00	.00	0.0
LUBBOCK VA 0905-06-041 IM 27-7(63)301 ON I.H. 27 FROM NORTH LOOP 289 200 METERS NORTH OF EAST 82ND STREET INTERSTATE MAINTENANCE			.001	1,118,367.03	.00	.00	.0
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.			TOTALS	1,118,367.03	.00	.00	0.0
LUBBOCK VA 0905-06-040 C 905-00-19 VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING			.001	613,858.63	.00	.00	.0
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
D. I. J. CONSTRUCTION, INC.			TOTALS	613,858.63	.00	.00	0.0
LUBBOCK VA 0905-06-040 IM 27-7(62)301 40 METERS SOUTH OF COUNTRY CLUB DRIVE 80 METERS NORTH OF EAST 82ND STREET INTERSTATE MAINTENANCE			.001	1,086,631.85	.00	.00	.0
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.			TOTALS	1,086,631.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	VARIOUS LOCATIONS			.120	416,745.37	.00	.00	.0
VA	ALONG INTERSTATE 27							
0905-06-039								
IM 27-7(64)301	INTERSTATE MAINTENANCE							
HALE	VARIOUS LOCATIONS			.261	218,495.25	.00	.00	.0
VA	ALONG IH 27							
0905-12-010								
IM 27-7(64)301	INTERSTATE MAINTENANCE							
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06983095				TOTALS	635,240.62	.00	.00	0.0
LUBBOCK	BROADWAY, FROM UNIVERSITY AVE			4.831	2,391,854.47	.00	.00	.0
CS	DR MARTIN LUTHER KING, JR. BLVD							
0905-06-026								
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 07983025				TOTALS	2,391,854.47	.00	.00	0.0
SWISHER	HALE/SWISHER COUNTY LINE			.002	237,055.90	.00	.00	.0
VA	SOUTH OF SWISHER/RANDALL COUNTY LINE							
0905-17-005								
IM 27-7(65)339	INTERSTATE MAINTENANCE							
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 06983035				TOTALS	237,055.90	.00	.00	0.0
TERRY	YOAKUM C/L			17.151	1,422,127.49	31,295.27	1,335,865.00	100.0
FM 213	US 62 IN WELLMAN							
0879-02-007								
AR 879-2-7	RECONST GR, STR, 2-CST							
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-	07-16-98	TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	102					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 12963016				TOTALS	1,422,127.49	31,295.27	1,335,865.00	100.0
YOAKUM	US 380/82			33.500	2,973,890.73	.00	.00	.0
FM 435	FM 213							
1636-01-004								
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 06983104				TOTALS	2,973,890.73	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							94,821,688.21	
DISTRICT ESTIMATES THIS MONTH							4,139,157.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE							32,510,653.68	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GARZA	FM 1054 IN LYNN CO.	253.000	137,343.00'	25,032.08'	25,032.08'	18.5'
US0380	KENT C/L, ETC					
6022-69-001						
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	19			
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 12974060		TOTALS	137,343.00'	25,032.08'	25,032.08'	18.5'

HALE	LAMB C/L	19.320	181,806.82'	5,599.48'	54,175.88'	29.8'
US0070	IH 27					
6022-81-001						
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	24			
B & L ENTERPRISES						
CONTRACT 12974022		TOTALS	181,806.82'	5,599.48'	54,175.88'	29.8'

HOCKLEY	SH 114	10.000	130,140.32'	12,448.78'	54,982.52'	42.2'
BS0114B	US 385					
6022-61-001						
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	36			
LUBBOCK LAWN SERVICE						
CONTRACT 12974068		TOTALS	130,140.32'	12,448.78'	54,982.52'	42.2'

LUBBOCK	ENTIRE LOOP, SP 327	2.000	92,506.72'	19,406.46'	38,812.92'	41.9'
LP0289	SP 327					
6023-46-001						
RMC - 602346001	MOWING					
WORK ORDER-	06-11-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	47			
RANDY R. MILLS						
CONTRACT 02984022		TOTALS	92,506.72'	19,406.46'	38,812.92'	41.9'

DISTRICT CONTRACT AMOUNT					541,796.86	
DISTRICT ESTIMATES THIS MONTH					62,486.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE					173,003.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
BAILEY F.M 54 IN BAILEY COUNTY, ETC. SH0214 PARMER COUNTY LINE, ETC. 6022-59-001 RMC - 602259001 MOWING TWO FULL WIDTHS AND ONE STRIP		426.400	63,542.56'	13,685.83'	25,376.32'	39.9'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 39 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-24-98 TIME COMPUTED- 06-24-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
B & J MOWING, INC.						
CONTRACT 01980510		TOTALS	63,542.56'	13,685.83'	25,376.32'	39.9'
CASTRO PARMER C/L SH0086 SWISHER C/L 6023-01-001 RMC - 602301001 MOWING RIGHT OF WAY		50.000	69,381.44'	.00'	12,954.71'	18.9'
WORK ORDER- 05-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 7	WORK BEGAN- 06-01-98 TIME COMPUTED- 06-01-98 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 15					
B & J MOWING, INC.						
CONTRACT 01980504		TOTALS	69,381.44'	.00'	12,954.71'	18.9'
CASTRO U.S. 385 US0385 S.H. 86 6021-05-001 RMC - 602105001 A.D.A. WHEEL CHAIR RAMPS AND CURB INLETS		.010	66,291.90'	15,050.36'	57,165.49'	100.0'
WORK ORDER- 04-16-98 DATE WORK COMPLETED- 07-23-98 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 42	WORK BEGAN- 04-27-98 TIME COMPUTED- 04-27-98 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 105					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 02980502		TOTALS	66,291.90'	15,050.36'	57,165.49'	100.0'
COCHRAN HOCKLEY CO. LINE, ETC. SH0114 NEW MEXICO STATE LINE 6022-57-001 RMC - 602257001 MOWING TWO FULL WIDTHS AND ONE STRIP		459.400	55,547.76'	13,284.96'	21,604.70'	38.8'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 13	WORK BEGAN- 06-29-98 TIME COMPUTED- 06-29-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 37					
TRIPLE A MOWING SERVICE						
CONTRACT 01980509		TOTALS	55,547.76'	13,284.96'	21,604.70'	38.8'
DANSON TERRY COUNTY LINE US0087 MARTIN COUNTY LINE 6023-72-001 RMC - 602372001 MOWING		55.000	67,360.78'	.00'	24,901.75'	37.3'
WORK ORDER- 06-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-15-98 TIME COMPUTED- 06-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
JACKIE D. DILL						
CONTRACT 01980506		TOTALS	67,360.78'	.00'	24,901.75'	37.3'
FLOYD HALE C/L US0070 US 62 6023-02-001 RMC - 602302001 MOWING HIGHWAY RIGHT OF WAY		28.980	77,989.94'	31,127.52'	31,127.52'	39.9'
WORK ORDER- 06-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 16	WORK BEGAN- 07-01-98 TIME COMPUTED- 07-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 03980501		TOTALS	77,989.94'	31,127.52'	31,127.52'	39.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GAINES SH 82		31.000	67,760.78	27,602.64	27,602.64	40.7
SH0214 US 62						
6023-76-001						
RMC - 602376001 MOWING						
WORK ORDER- 07-03-98		WORK BEGAN- 07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED- 07-10-98				
CONTRACT WORKING DAYS- 47		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 13				

JACKIE D. DILL						
CONTRACT 01980508		TOTALS	67,760.78	27,602.64	27,602.64	40.7

HALE AT 19TH ST. IN PLAINVIEW AND SH 194		.061	57,756.98	100.00	14,051.70	100.0
SH0194						
6007-00-001						
RMC - 600700001 GRADING, REWORK BS, CONC PVMNT, G&G						
WORK ORDER- 04-16-98		WORK BEGAN- 04-27-98				
DATE WORK COMPLETED- 07-05-98		TIME COMPUTED- 04-27-98				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 93				

BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 02980501		TOTALS	57,756.98	100.00	14,051.70	100.0

LUBBOCK US 62 W.		2.000	59,362.80	23,472.05	23,472.05	39.5
LPO193 US 62 E.						
6023-47-001						
RMC - 602347001 MOWING RIGHT-OF-WAY						
WORK ORDER- 05-27-98		WORK BEGAN- 06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED- 06-15-98				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 37				

VILLARREAL & ASSOCIATES, INC.						
CONTRACT 01980505		TOTALS	59,362.80	23,472.05	23,472.05	39.5

LUBBOCK IH 27 N. IN HALE COUNTY		2.000	75,419.74	12,548.14	26,286.71	38.3
LPO369 IH 27 S.						
6023-42-001						
RMC - 602342001 MOWING						
WORK ORDER- 06-02-98		WORK BEGAN- 06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED- 06-15-98				
CONTRACT WORKING DAYS- 46		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 22		PERCENT TIME USED- 48				

ANDERSON MOWING & CUSTOM SERVICE, INC.						
CONTRACT 01980511		TOTALS	75,419.74	12,548.14	26,286.71	38.3

LUBBOCK VICKSBURG AVE, ALONG 27TH STREET		.010	32,899.68	20,251.95	20,251.95	61.5
US0062 TOLEDO AVE, CITY OF LUBBOCK						
6025-17-001						
RMC - 602517001 CONSTRUCT WOODEN PRIVACY FENCE						
WORK ORDER- 07-09-98		WORK BEGAN- 07-15-98				
DATE WORK COMPLETED-		TIME COMPUTED- 07-15-98				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 43				

PEASE RIVER CO.						
CONTRACT 06980501		TOTALS	32,899.68	20,251.95	20,251.95	61.5

PARMER N.M.STATE LINE		45.000	71,912.49	.00	27,840.48	39.2
US0060 CASTRO C/L						
6022-56-001						
RMC - 602256001 MOWING TWO FULL WIDTHS AND ONE STRIP;						
WORK ORDER- 06-03-98		WORK BEGAN- 06-11-98				
DATE WORK COMPLETED-		TIME COMPUTED- 06-16-98				
CONTRACT WORKING DAYS- 42		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 7		PERCENT TIME USED- 17				

B & J MOWING, INC.						
CONTRACT 01980503		TOTALS	71,912.49	.00	27,840.48	39.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TERRY	HOCKLEY COUNTY LINE		57.000	66,280.27'	12,717.27'	12,717.27'	19.1'
US0062	GAINES COUNTY LINE						
6023-52-001							
RMC - 602352001	MOWING						
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12				
JACKIE D. DILL							
CONTRACT 01980501			TOTALS	66,280.27'	12,717.27'	12,717.27'	19.1'
YOAKUM	COCHRAN COUNTY LINE		48.000	48,178.96'	7,311.28'	7,311.28'	19.6'
SH0214	SH 83 EAST						
6023-64-001							
RMC - 602364001	MOWING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9				
JACKIE D. DILL							
CONTRACT 01980507			TOTALS	48,178.96'	7,311.28'	7,311.28'	19.6'
YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L		.200	16,994.00'	.00'	.00'	.0'
SH0083	NORTH FOR 180 METERS IN THE WEST DITCH						
6028-99-001							
RMC - 602899001	RIPRAP						
WORK ORDER-	07-02-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RONNIE DEAN BARTON							
CONTRACT 05980501			TOTALS	16,994.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						896,680.08	
DISTRICT ESTIMATES THIS MONTH						177,152.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						332,664.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	SOUTH FRONTAGE ROAD FROM FM 866	12.347	539,386.36	161,355.94	561,831.53	100.0
IM 20	FM 1936					
0004-07-101						
STP 98(35)UM	GRADING, STR, BASE, 2 CST					
WORK ORDER-	02-19-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	118			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983060		TOTALS	539,386.36	161,355.94	561,831.53	100.0
ECTOR	SOUTH FRGTG. RD. OF IH 20	3.269	1,103,689.96	104,249.50	515,832.56	49.1
FM 1882	3.269 KM SOUTH ON FM 1882					
2005-02-011						
CSR 2005-2-11	RECONST TO 4 LANE ROADWAY					
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	70			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983067		TOTALS	1,103,689.96	104,249.50	515,832.56	49.1
ECTOR	IH 10 & IH 20	.001	310,000.10	10,212.50	10,212.50	3.4
VA						
0906-00-052						
IM 20-1(135)90	CRACK SEALING ON BRIDGE DECKS					
WORK ORDER-	07-13-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06983097		TOTALS	310,000.10	10,212.50	10,212.50	3.4
ECTOR	DISTRICTWIDE ON INTERSTATE	.100	291,761.07	.00	.00	.0
VA						
0906-00-053						
IM 20-1(137)	MISC-PLACEMENT OF TY I PVMT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983012		TOTALS	291,761.07	.00	.00	0.0
ECTOR	JBS PARKWAY FROM 52ND STREET	4.811	3,963,892.54	.00	.00	.0
CS	LOOP 338					
0906-06-028						
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983070		TOTALS	3,963,892.54	.00	.00	0.0
ECTOR	VARIOUS LOCATIONS	2.236	857,421.41	.00	.00	.0
VA						
0906-00-043						
CUS 906-00-43	RECONSTRUCT CITY STREET					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 08983048		TOTALS	857,421.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	DISTRICTWIDE ON INTERSTATE			.001	221,075.56	.00	229,389.40	99.9
VA								
0906-00-051								
IM 10-2(93)228	REPLACEMENT OF GUIDE SIGNS							
WORK ORDER-	12-31-97	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12973040				TOTALS	221,075.56	.00	229,389.40	99.9

MARTIN	DEVELOPMENT OF BID SPECIFICATIONS			.001	149,900.00	26,487.33	72,911.36	51.2
VA	GRAND OPENING OF RESTORED CONVENT							
0906-19-003								
STP 95(163)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	42					
MCCREA CO.								
CONTRACT 01983026				TOTALS	149,900.00	26,487.33	72,911.36	51.2

MARTIN	FM 829			30.182	2,532,823.54	.00	.00	.0
VA	SH 176							
1521-01-012								
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 08983097				TOTALS	2,532,823.54	.00	.00	0.0

MIDLAND	DIRECTIONAL ISLANDS ON GOLF COURSE RD,			.100	151,540.48	1,473.97	139,314.56	95.3
VA	MIDLAND DR & TREMONT AT LOOP 250							
0906-32-023								
CL 906-32-23	LANDSCAPING							
WORK ORDER-	02-10-98	WORK BEGAN-	03-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01983017				TOTALS	151,540.48	1,473.97	139,314.56	95.3

MIDLAND	3.6 KM W OF BI 20-E			5.767	1,804,113.44	283,484.72	615,968.73	35.9
VA	1.9 KM E OF BI 20-E OVERPASS							
0005-15-057								
IM 20-1(134)144	PLANING, BASE REPAIR, UNDERSEAL & ACP							
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80					
PRICE CONSTRUCTION, INC.								
CONTRACT 02983066				TOTALS	1,804,113.44	283,484.72	615,968.73	35.9

MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE			1.320	2,519,078.67	.00	.00	.0
CS	ISLAND DRIVE							
0906-32-021								
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G							
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05983014				TOTALS	2,519,078.67	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 6.4 KM SE OF IH 20			19.481	2,016,617.39	.00	.00	.0
SH 158 GLASSCOCK CL							
0463-03-034							
CSR 463-3-34 REHAB							
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13				
PRICE CONSTRUCTION, INC.							
CONTRACT 05983059			TOTALS	2,016,617.39	.00	.00	0.0
MIDLAND FM 3095			16.500	2,599,085.48	.00	.00	.0
FM 1379 2.9 MILES WEST							
2383-01-012							
STP 98(225)R GR, STR, BASE, AND SURFACING							
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 06983088			TOTALS	2,599,085.48	.00	.00	0.0
MIDLAND VA HADLEY-BARRON PARK ON NORTH A ST.			1.505	349,344.05	.00	.00	.0
0906-32-017 HIDALGO PARK NEAR MULBERRY & CARVER ST							
STP 95(162)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 07983038			TOTALS	349,344.05	.00	.00	0.0
MIDLAND LP 250			2.695	7,569,056.72	455,022.34	3,625,484.95	50.4
1188-02-053 FAIRGROUNDS RD							
STP 97(442)UM GR., STRS, BASE, SURF							
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	44				
REECE ALBERT, INC.							
CONTRACT 08973067			TOTALS	7,569,056.72	455,022.34	3,625,484.95	50.4
PECOS SH 349			1.806	1,046,655.68	.00	.00	.0
0556-03-040 2ND ST IN IRAAN							
STP 98(169)R GRADING, C&G, TY B & D HMAC							
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 05983030			TOTALS	1,046,655.68	.00	.00	0.0
PECOS BI 10-G			3.218	127,715.00	2,568.78	128,439.21	100.0
0140-17-006 US 285(W)							
NH 97(306) INSTALL A CLOSED LOOP SYSTEM							
WORK ORDER-	12-31-97	WORK BEGAN-	05-06-98				
DATE WORK COMPLETED-	07-01-98	TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	86				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 12973013			TOTALS	127,715.00	2,568.78	128,439.21	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES IH 10/IH 20 INTERCHANGE			15.482	6,692,614.77	.00	.00	.0
IH 20 14.3 KM EAST							
0003-05-041							
IM 20-1(136)000 STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM							
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 06983068			TOTALS	6,692,614.77	.00	.00	0.0

TERRELL PECOS C/L			8.155	2,854,321.20	.00	.00	.0
SH 349 RM 2400							
0556-05-016							
STP 98(229)R RECONST GR STR BASE & SURF							
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06983024			TOTALS	2,854,321.20	.00	.00	0.0

UPTON MIDKIFF			20.948	1,898,806.69	.00	.00	.0
RM 2401 SH 349							
2298-01-009							
CSR 2298-1-9 REHAB AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983109			TOTALS	1,898,806.69	.00	.00	0.0

WARD ETC	N & SFR FROM BI 20-B	467.919	4,038,764.22	859,058.06	2,470,786.86	64.3	
IH 20 ETC	CONTROL-SECTION 0004-04						
0004-02-048 ETC							
CPM 4-2-48	SEAL COAT						
WORK ORDER-	01-27-98	WORK BEGAN-	03-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	63	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 12973003			TOTALS	4,038,764.22	859,058.06	2,470,786.86	64.3

				DISTRICT CONTRACT AMOUNT		43,637,664.33	
				DISTRICT ESTIMATES THIS MONTH		1,903,913.14	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		8,370,171.66	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
ECTOR	VARIOUS		.001	168,522.26	.00	21,065.28	12.4
IH0020	VARIOUS						
6019-66-001							
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN						
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4	*****			
CHESTER TODD ALLEN							
CONTRACT 01984010			TOTALS	168,522.26	.00	21,065.28	12.4
*****			*****	*****	*****	*****	*****
MIDLAND	VARIOUS		1.000	123,360.96	4,500.00	123,360.96	100.0
IH0020	VARIOUS						
6018-24-001							
RMC - 601824001	BRIDGE SPALL REPAIR						
WORK ORDER-	04-23-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03984015			TOTALS	123,360.96	4,500.00	123,360.96	100.0
*****			*****	*****	*****	*****	*****
MIDLAND	VARIOUS		9.000	99,896.95	.00	23,877.68	23.9
IH0020	VARIOUS						
6018-19-001							
RMC - 601819001	CRACK SEAL						
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12974033			TOTALS	99,896.95	.00	23,877.68	23.9
*****			*****	*****	*****	*****	*****
PECOS	REEVES/PECOS CO. LINE		162.000	78,392.44	.00	25,814.05	73.6
IH0010	CROCKETT/PECOS CO. LINE						
6021-28-001							
RMC - 602128001	INSTALL OR REINSTALL SMALL SIGNS						
WORK ORDER-	04-24-98	WORK BEGAN-	06-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49	*****			
ARGO COATINGS, LLC							
CONTRACT 01984016			TOTALS	78,392.44	.00	25,814.05	73.6
*****			*****	*****	*****	*****	*****
PECOS	VARIOUS		1.000	129,732.93	.00	.00	.0
IH0010	VARIOUS						
6021-30-001							
RMC - 602130001	BRIDGE SPALL REPAIR						
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 06984016			TOTALS	129,732.93	.00	.00	0.0
*****			*****	*****	*****	*****	*****
PECOS	VARIOUS		2.000	134,112.00	.00	.00	.0
IH0010	VARIOUS						
6017-41-001							
RMC - 601741001	REST AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GARZA PARK SERVICE							
CONTRACT 07984013			TOTALS	134,112.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			734,017.54	
			DISTRICT ESTIMATES THIS MONTH			4,500.00	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			194,117.97	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS VARIOUS				.001	52,560.00	.00	.00	.0
US0385 VARIOUS								
6018-92-001								
RMC - 601892001 REST AREA MAINTENANCE								
WORK ORDER-	07-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	.00	.00	0.0
ECTOR VARIOUS				.001	23,220.00	27,253.19	27,253.19	99.9
IH0020 VARIOUS								
6015-38-001								
RMC - 601538001 BRIDGE SPALL REPAIR								
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90					
MCCREA COMPANY								
CONTRACT 01980601				TOTALS	23,220.00	27,253.19	27,253.19	99.9
ECTOR VARIOUS				1.000	99,845.26	11,320.87	22,641.75	22.6
IH0020 VARIOUS								
6018-93-001								
RMC - 601893001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26	11,320.87	22,641.75	22.6
ECTOR VARIOUS				.001	95,500.00	5,686.50	98,864.62	99.9
IH0020 VARIOUS								
6015-36-001								
RMC - 601536001 RIPRAP								
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00	5,686.50	98,864.62	99.9
ECTOR VARIOUS				.001	17,341.25	.00	17,341.25	99.9
US0385 VARIOUS								
6015-35-001								
RMC - 601535001 RIP RAP								
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25	.00	17,341.25	99.9
MIDLAND VARIOUS				1.000	69,920.23	23,204.48	38,237.19	54.6
IH0020 VARIOUS								
6018-91-001								
RMC - 601891001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
VIZCAINO HAULING								
CONTRACT 01980602				TOTALS	69,920.23	23,204.48	38,237.19	54.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND VARIOUS		1.000	76,847.80'	4,301.72'	8,054.44'	10.4'
LPO250 VARIOUS						
6018-20-001						
RMC - 601820001 SWEEPING HIGHWAYS						
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	9			
CHESTER TODD ALLEN						
CONTRACT 1297068		TOTALS	76,847.80'	4,301.72'	8,054.44'	10.4'
MIDLAND VARIOUS		1.000	24,000.00'	.00'	.00'	.0'
SH0191 VARIOUS						
6018-21-001						
RMC - 601821001 PUMP STATION MAINTENANCE						
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MTA ENTERPRISES, INC.						
CONTRACT 1297069		TOTALS	24,000.00'	.00'	.00'	0.0'
REEVES VARIOUS		.100	37,436.26'	.00'	.00'	.0'
IH0010 VARIOUS						
6018-98-001						
RMC - 601898001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIZCAINO HAULING						
CONTRACT 01980606		TOTALS	37,436.26'	.00'	.00'	0.0'
REEVES STA 2+253.17		.301	94,500.00'	8,650.80'	8,650.80'	9.1'
US0285 STA_2+554.17						
6016-87-001						
RMC - 601687001 LANDSCAPE PAVERS						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06980601		TOTALS	94,500.00'	8,650.80'	8,650.80'	9.1'
WARD IMPERIAL CANAL		.001	50,569.42'	.00'	42,850.42'	99.8'
SH0018 IMPERIAL CANAL						
6016-78-001						
RMC - 601678001 REMOVE AND REPLACE MBGF						
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140			
CASTELLO, INC.						
CONTRACT 11970604		TOTALS	50,569.42'	.00'	42,850.42'	99.8'
WARD VARIOUS		.001	30,498.72'	.00'	30,407.95'	100.0'
SH0018 VARIOUS						
6016-77-001						
RMC - 601677001 REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	02-23-98	WORK BEGAN-	02-25-98	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-	03-09-98	TIME COMPUTED-	03-03-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
BRIAN NELSON						
CONTRACT 12970605		TOTALS	30,498.72'	.00'	30,407.95'	100.0'

DISTRICT CONTRACT AMOUNT 672,238.94
DISTRICT ESTIMATES THIS MONTH 80,417.56
DISTRICT TOTAL ESTIMATES PAID TO DATE 294,301.61

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE AT THE PECAN CREEK BRIDGE			.430	416,835.37	.00	.00	.0
FM 2059							
2467-01-010							
AR 2467-1-10 FL BS, STR APPR SLAB, 2-CST & MBGF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JASCON, INC.							
CONTRACT 07983121			TOTALS	416,835.37	.00	.00	0.0
CONCHO FM 765			7.556	2,467,135.49	95,319.38	1,919,975.75	81.9
US 83 7.5 MI S							
0035-03-037							
STP 97(23)R GR, STRS, BASE & SURF							
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	81	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	86	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 04973101			TOTALS	2,467,135.49	95,319.38	1,919,975.75	81.9
CROCKETT INTERCHANGE WITH SH 290			37.428	1,606,237.57	.00	.00	.0
IH 10 WEST END OF EUREKA DRAW BRIDGES							
0140-10-027							
IM 10-3(88) MILL AND ACP INLAY TRAVEL LANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 07983093			TOTALS	1,606,237.57	.00	.00	0.0
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)			.719	2,587,136.47	68,853.38	1,811,017.44	73.6
SH 55 REAL C/L							
0235-02-036							
CSR 235-2-36 GRADING, STRS, BASE AND SURF							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	99	*****			
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 06973102			TOTALS	2,587,136.47	68,853.38	1,811,017.44	73.6
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337			1.329	1,229,371.55	70,678.51	70,678.51	6.0
RM 674 ETC							
0375-05-022 ETC							
ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING							
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
JASCON, INC.							
CONTRACT 06983091			TOTALS	1,229,371.55	70,678.51	70,678.51	6.0
EDWARDS RM 335 @ VANCE & BEN WILLIAMS XINGS			.001	2,164,905.91	.00	.00	.0
VA OF THE NUECES RIVER							
0907-00-044							
CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JASCON, INC.							
CONTRACT 07983107			TOTALS	2,164,905.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .		1.101	692,937.00'	.00'	.00'	.0'
US 377 ETC 0148-03-020 ETC ER 97(8)						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RELMO, INC.						
CONTRACT 04983020		TOTALS	692,937.00'	.00'	.00'	0.0'

REAL	18.4 KM WEST OF US 83	18.445	1,001,541.05'	6,308.00'	6,308.00'	.6'
RM 337	US 83					
0792-01-021						
CSR 792-1-21	GRADING, BASE AND SURFACING					
WORK ORDER-	06-16-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05'	6,308.00'	6,308.00'	0.6'

REAL	22.2 KM NE OF LEAKEY	13.300	3,605,613.35'	.00'	.00'	.0'
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAY MRK, SIGN					
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC. JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	.00'	.00'	0.0'

RUNNELS	FM 384	14.543	2,632,529.51'	.00'	.00'	.0'
SH 153	FM 1677					
0650-03-026						
CSR 650-3-26	GRADING, BASE AND SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51'	.00'	.00'	0.0'

RUNNELS	TAYLOR C/L	360.364	3,470,010.92'	674,204.13'	3,297,656.87'	99.9'
US 83	0.4 KM NORTH OF FM 1770					
0034-03-013						
CPM 34-3-13	SEAL COAT					
TOM GREEN	DISTRICTWIDE	.001	509,695.19'	216,529.32'	450,026.91'	92.9'
VA						
0907-00-045						
C 907-00-45	PAVEMENT MARKINGS					
WORK ORDER-	01-22-98	WORK BEGAN-	02-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	91			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11'	890,733.45'	3,747,683.78'	99.1'

STERLING	RM 2139	46.752	1,714,766.34'	.00'	.00'	.0'
SH 163	4.0 KM SOUTH OF RM 2139					
1648-01-011						
CSR 1648-1-11	GRADING BASE AND SURFACING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STERLING RM 2139 3462-01-009 C 3462-1-9 GR, STRS, BASE AND SURF			7.400	2,442,963.46	79,678.40	1,767,953.33	76.1
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	96				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 08973047			TOTALS	2,442,963.46	79,678.40	1,767,953.33	76.1
SUTTON LP 467 0141-14-010 NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS			3.653	2,779,323.02	17,262.96	2,907,172.14	99.9
SUTTON STOCK-ACCT 07-1-0311			.000	.00	.00	1,279.08	.0
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	76				
REECE ALBERT, INC.							
CONTRACT 01973002			TOTALS	2,779,323.02	17,262.96	2,908,451.22	99.9
SUTTON VA 0907-27-002 IM 10-3(89) UPGRADE GUARDRAIL			70.262	924,209.78	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K-CONTRACTING, INC.							
CONTRACT 07983032			TOTALS	924,209.78	.00	.00	0.0
SUTTON FM 189 0962-01-008 AR 962-1-8 VAL VERDE COUNTY LINE REWORK BS MAT'L, 2 ONE-CST & PAV MRK			31.543	1,498,747.03	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983052			TOTALS	1,498,747.03	.00	.00	0.0
TOM GREEN US 277 0159-02-067 CL 159-2-67 AT THE INTS. WITH LP 110 IN CHRISTOVAL LANDSCAPE DEVELOPMENT			.001	86,845.00	.00	88,408.75	99.9
WORK ORDER-	02-27-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	97				
MCCREA CO.							
CONTRACT 01983018			TOTALS	86,845.00	.00	88,408.75	99.9
TOM GREEN VA 0907-00-046 CL 907-00-46 US 87 COMFORT STATION IN COKE CO LANDSCAPE REESTABLISHMENT			.001	38,226.00	.00	.00	.0
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	7				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 05983089			TOTALS	38,226.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	AT SAN ANGELO STATE SCHOOL (MR 0671)	.001	518,034.71	.00	.00	.0
VA						
0907-24-014						
CSR 907-24-14	SURFACING, ACP O/L & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
	CONTRACT 07983057	TOTALS	518,034.71	.00	.00	0.0

TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	8,740,823.27	.00	8,260,693.87	99.4
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	97			
JASCON, INC.						
REECE ALBERT, INC.						
	CONTRACT 08950008	TOTALS	8,740,823.27	.00	8,260,693.87	99.4

TOM GREEN	CHADBOURNE STREET	.916	10,872,366.45	535,267.95	7,348,167.50	71.1
US 67	0.2 MILE EAST OF MAIN STREET					
0158-02-059						
STP 97(518)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	54			
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 08973005	TOTALS	10,872,366.45	535,267.95	7,348,167.50	71.1

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	281,674.07	1,978.85	273,409.91	99.9
VA						
0907-00-040						
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)					
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	82			
NALLE LANDSCAPE COMPANY						
	CONTRACT 11963061	TOTALS	281,674.07	1,978.85	273,409.91	99.9

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35	.00	49,938.36	99.9
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	78			
THUMBS UP SPRINKLER						
	CONTRACT 12973018	TOTALS	46,451.35	.00	49,938.36	99.9

					DISTRICT CONTRACT AMOUNT	52,328,379.86
					DISTRICT ESTIMATES THIS MONTH	1,766,080.88
					DISTRICT TOTAL ESTIMATES PAID TO DATE	28,252,686.42

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO VARIOUS LOCATIONS				.001	142,535.00	.00	.00	.0
US0083								
6029-96-001								
RMC - 602996001 MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KENNETH EGEMEYER COMPANY								
CONTRACT 06984030				TOTALS	142,535.00	.00	.00	0.0
CROCKETT 5.809 KM NORTH OF US 190				2.538	232,116.34	159,008.37	227,052.54	97.8
SH0163 2.857 KM SOUTH OF IRION COUNTY LINE								
6026-79-001								
RMC - 602679001 IN PLACE REPAIR								
SCHLEICHER 8.077 KM NORTH OF FM 1828				1.440	110,946.91	110,314.63	110,314.63	99.4
FM0915 10.820 KM NORTH OF FM 1828								
6026-79-002								
RMC - 602679001 IN PLACE REPAIR								
WORK ORDER-	06-02-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	90					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04984026				TOTALS	343,063.25	269,323.00	337,367.17	98.3
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY				498.700	139,285.34	.00	.00	.0
SH0163								
6027-45-001								
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PULLIG CONTRACTING CO.								
CONTRACT 06984002				TOTALS	139,285.34	.00	.00	0.0
EDWARDS VARIOUS LOCATIONS				.001	138,609.07	.00	.00	.0
SH0041								
6029-94-001								
RMC - 602994001 MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 06984031				TOTALS	138,609.07	.00	.00	0.0
KIMBLE VARIOUS LOCATIONS				.001	140,254.60	.00	.00	.0
US0083								
6029-90-001								
RMC - 602990001 MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 06984040				TOTALS	140,254.60	.00	.00	0.0
KIMBLE VARIOUS LIMITS				.001	131,835.95	5,533.93	16,196.98	12.2
IH0010								
6018-70-001								
RMC - 601870001 METAL BEAM GUARD FENCE REPAIR/UPGRADE								
WORK ORDER-	03-06-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	39					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11974023				TOTALS	131,835.95	5,533.93	16,196.98	12.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN US0067 6027-46-001 RMC - 602746001	ALL ROADWAYS IN REAGAN AND IRION COUNTIES MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)	465.000	93,185.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
NOOR M. ENTERPRISES, INC.						
CONTRACT 06984018		TOTALS	93,185.67'	.00'	.00'	0.0'
RUNNELS SH0153 6028-15-001 RMC - 602815001	VARIOUS LOCATIONS RUNNELS COUNTY MOWING HIGHWAY RIGHT OF WAY	1.000	123,667.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
KENNETH EGEMEYER COMPANY						
CONTRACT 06984047		TOTALS	123,667.20'	.00'	.00'	0.0'
STERLING US0087 6028-13-001 RMC - 602813001	VARIOUS LOCATIONS STERLING CO. MOWING HIGHWAY RIGHT OF WAY	1.000	124,164.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 81 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
PULLIG CONTRACTING CO.						
CONTRACT 06984049		TOTALS	124,164.00'	.00'	.00'	0.0'
STERLING SH0163 6030-91-001 RMC - 603091001	VARIOUS COUNTIES IN STERLING METAL BEAM GUARDRAIL REPAIR & UPGRADING	1.000	288,166.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 142 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
S T E INC.						
CONTRACT 08984011		TOTALS	288,166.10'	.00'	.00'	0.0'
SUTTON US0277 6027-47-001 RMC - 602747001	ROADWAYS IN SUTTON COUNTY MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)	331.100	90,931.32'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
TERRY JONES SERVICES, INC.						
CONTRACT 06984050		TOTALS	90,931.32'	.00'	.00'	0.0'
TOM GREEN US0067 6028-18-001 RMC - 602818001	VARIOUS LOCATIONS IN TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY	1.000	139,051.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 78 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
SQUARE G, INC.						
CONTRACT 06984023		TOTALS	139,051.50'	.00'	.00'	0.0'

MIS.CIS.19
DISTRICT 07

MONTHLY STATE LET MAINTENANCE REPORT
AS OF AUG 10, 1998

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
TOM GREEN	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.	1.000	197,895.80	19,234.62	155,282.24	78.4
US0087	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.					
6017-92-001						
RMC - 601792001	METAL BEAM GUARDRAIL REPAIR & UPGRADING					
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	111			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	98			
MCCREA CO.						
	CONTRACT 10974021	TOTALS	197,895.80	19,234.62	155,282.24	78.4

DISTRICT CONTRACT AMOUNT 2,092,644.80
DISTRICT ESTIMATES THIS MONTH 294,091.55
DISTRICT TCTAL ESTIMATES PAID TO DATE 508,846.39

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87	1.000	18,962.00	.00	.00	.0
US0087	IN COKE CO.					
6027-75-001						
RMC - 602775001	REST AREA					

WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

JOHN CHAMBERS						
CONTRACT 05980701		TOTALS	18,962.00	.00	.00	0.0

KIMBLE	VARIOUS	.001	50,356.00	4,908.00	10,332.80	20.5
IM0010						
6023-91-001						
RMC - 602391001	LANDSCAPE MAINTENANCE					

WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	19	*****		

R & R SERVICES						
CONTRACT 02980703		TOTALS	50,356.00	4,908.00	10,332.80	20.5

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,664.80	.00	.00	.0
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6028-11-001						
RMC - 602811001	PICNIC AREAS					

WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

PAXTON'S CONTRACT SERVICES						
CONTRACT 05980704		TOTALS	7,664.80	.00	.00	0.0

RUNNELS	VARIOUS LOCATIONS	1.000	61,023.75	.00	.00	20.9
SH0153	VARIOUS LOCATIONS					
6028-07-001						
RMC - 602807001	CLEANING AND RESHAPING DITCHES					

WORK ORDER-	07-01-98	WORK BEGAN-	07-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38	*****		

JEFF SAUTTER						
CONTRACT 05980707		TOTALS	61,023.75	.00	.00	20.9

STERLING	VARIOUS LOCATIONS STERLING COUNTY	1.000	14,670.00	830.50	830.50	5.6
US0087	VARIOUS LOCATIONS STERLING COUNTY					
6028-10-001						
RMC - 602810001	PICNIC AREAS					

WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5	*****		

PAXTON'S CONTRACT SERVICES						
CONTRACT 05980703		TOTALS	14,670.00	830.50	830.50	5.6

DISTRICT CONTRACT AMOUNT					152,676.55	
DISTRICT ESTIMATES THIS MONTH					5,738.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,163.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97	5,605.00	5,605.00	.1
US 283 IH 20 NFR						
0437-02-011						
CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97	5,605.00	5,605.00	0.1
CALLAHAN AT BI 20-T IN BAIRD		.161	44,465.00	2,454.80	41,448.50	98.1
IH 20						
0006-07-063						
CL 6-7-63 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00	2,454.80	41,448.50	98.1
CALLAHAN ETC FM 880		403.032	2,041,875.63	.00	752,547.01	38.7
FM 2945 ETC EASTLAND COUNTY LINE						
0007-13-004 ETC						
CPM 7-13-4 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973039		TOTALS	2,041,875.63	.00	752,547.01	38.7
HOWARD 11.265 KM N OF IH 20 (NFR)		10.779	3,639,442.86	117,619.86	3,813,310.81	99.9
US 87 22.048 KM N						
0068-08-043						
NH 97(84) RECONST & SAFETY IMP						
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	109			
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86	117,619.86	3,813,310.81	99.9
HOWARD FM 700		5.010	733,852.94	45,581.68	796,727.61	99.9
FM 669 4.8 KM NORTH						
0558-04-014						
STP 97(313)R THE WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	85			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94	45,581.68	796,727.61	99.9
HOWARD IH 20 NORTH FRONTAGE ROAD		38.881	1,396,979.77	.00	.00	.0
SH 350 MITCHELL COUNTY LINE						
0693-01-027						
CSR 693-1-27 LIME TRT SUBGR, FL BS, 2CST, MGBF, & SET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

HOWARD	APPROX 3 KM W OF MITCHELL CO/L		2.869	276,264.83	216,134.25	252,452.62	100.0	
IH 20	MITCHELL CO/L							
0005-06-097								
IM 20-2(190)194	ASPH CONC PAV OVERLAY AND PAV MRK							
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97					
DATE WORK COMPLETED-	07-24-98	TIME COMPUTED-	10-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	138					
PRICE CONSTRUCTION, INC.								
CONTRACT 08973039			TOTALS	276,264.83	216,134.25	252,452.62	100.0	

HOWARD	ETC	TULANE STREET (FRTG RDS ONLY)	FM	292.289	1,578,580.00	46,824.63	1,512,604.54	98.8
IH 20	ETC	700						
0005-06-096	ETC							
CPM 5-6-96		SEAL COAT						
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128					
J. H. STRAIN & SONS, INC.								
CONTRACT 10963052			TOTALS	1,578,580.00	46,824.63	1,512,604.54	98.8	

JONES		MCKINLEY ST IN STAMFORD		.292	470,970.88	40,516.36	40,516.36	9.0
SH 6		ORIENT ST (AT ABANDONED RR/UNDERPASS)						
0107-01-033								
CSR 107-1-33		GR, STORM SEWER, FL BS, C & G, & ACP						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 05983081			TOTALS	470,970.88	40,516.36	40,516.36	9.0	

KENT		8.291 KM NORTH OF JAYTON		10.639	1,545,478.80	138,704.10	1,394,690.47	95.4
SH 70		US 380						
0106-03-026								
CSR 106-3-26		RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF						
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
KENT				.000	.00	.00	1,166.74	.0
STOCK-ACCT 08-1-0310								
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	105					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045			TOTALS	1,545,478.80	138,704.10	1,395,857.21	95.5	

KENT		JAYTON		12.482	1,886,726.73	233,626.74	397,360.22	22.1
US 380		SH 70						
0263-01-014								
STP 98(185)R		RECONST, ADD SHLDRS, SURF & SAFETY IMPRV						
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	22					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04983018			TOTALS	1,886,726.73	233,626.74	397,360.22	22.1	

KENT		DICKENS COUNTY LINE		10.200	2,255,344.46	.00	.00	.0
SH 70		6.0 MI N OF JAYTON						
0106-03-025								
CSR 106-3-25		GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST						
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 06983044			TOTALS	2,255,344.46	.00	.00	0.0	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL	HOWARD CO/L	25.511	4,669,481.23	404,166.35	456,834.35	10.2
IH 20	WESTBROOK					
0005-07-045						
IM 20-2(192)197	MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM					
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	35			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23	404,166.35	456,834.35	10.2

MITCHELL	AT SH 208 AND IH 20 N & S FTG RDS	.161	147,489.45	.00	33,511.84	23.9
IH 20	IN COLORADO CITY					
0005-08-087						
C 5-8-87	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	04-17-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03983016		TOTALS	147,489.45	.00	33,511.84	23.9

NOLAN	IH 20 EAST OF ROSCOE	5.646	3,524,071.68	130,405.55	130,405.55	3.8
US 84	NEAR BU 84-J					
0053-12-054						
CSR 53-12-54	PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST					
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68	130,405.55	130,405.55	3.8

NOLAN	IN SWEETWATER ON MUSGROVE ST	.142	1,777,630.73	155,616.88	1,673,365.02	99.0
MH	AT UNION PACIFIC RAILROAD UNDERPASS					
8412-08-001						
STP 97(203)UM	RECONSTRUCT UNDERPASS					
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	91			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973009		TOTALS	1,777,630.73	155,616.88	1,673,365.02	99.0

NOLAN	@ BITTER CR, PLUM CR & LITTLE STINK CRK,	8.020	7,598,510.55	787,220.81	3,349,143.63	46.3
IM 20	ADRIAN RD & AT & SF RR O/P					
0006-03-098						
IM 20-2(188)252	EMB, STRS, FB, HMAC, MBGF & SGT'S					
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	20			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55	787,220.81	3,349,143.63	46.3

NOLAN	BS 70-G	2.068	61,154.50	.00	54,952.27	94.5
SH 70	BI 20-M					
0263-07-006						
CL 263-7-6	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50	.00	54,952.27	94.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NOLAN	ETC VARIOUS LOCATIONS	392.254	2,514,805.17	.00	1,240,741.73	74.2
BI 20-M	ETC					
0006-15-025	ETC					
CPM 6-15-25	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	05-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	50	*****		
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973037		TOTALS	2,514,805.17	.00	1,240,741.73	74.2

SCURRY	AT BU 84-G AND AT US 180	.100	72,101.00	7,800.45	72,364.35	99.9
US 84						
0053-09-060						
CL 53-9-60	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	84	*****		
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00	7,800.45	72,364.35	99.9

SCURRY	FM 1613	8.993	1,383,956.77	280,790.21	1,156,866.70	88.0
US 84	HERMLEIGH (NBL ONLY)					
0053-10-035						
NH 98(12)	MILL,LM TRT BS,SET,RAIL,FAB UND & ACP					
WORK ORDER-	12-12-97	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 11973047		TOTALS	1,383,956.77	280,790.21	1,156,866.70	88.0

SHACKELFORD	US 180 IN ALBANY	31.979	3,221,412.33	.00	3,374,359.02	100.0
SH 6	CALLAHAN COUNTY LINE					
0126-01-030						
CSR 126-1-30	WIDENING, BASE, SAFETY, AND SURFACING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97	*****		
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	06-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	100	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 04973086		TOTALS	3,221,412.33	.00	3,374,359.02	100.0

STONEWALL	0.6 MI NE OF FM 1835	4.434	1,545,131.10	.00	1,403,127.35	100.0
US 380	HASKELL CO LINE					
0360-01-014						
STP 97(63)R	RECONSTR, ADD SHLDRS & SAFETY					
WORK ORDER-	01-21-97	WORK BEGAN-	02-06-97	*****		
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	02-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	138	*****		
ZACK BURKETT CO.						
CONTRACT 12963004		TOTALS	1,545,131.10	.00	1,403,127.35	100.0

TAYLOR	N OF BI 20-R	3.976	4,260,450.06	231,678.79	814,896.01	20.1
LP 322	S OF FM 1750					
2398-01-034						
STP 98(148)UM	GR,STRS,FL BS,ILLUM,SAFE AND ACP					
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	19	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	231,678.79	814,896.01	20.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR FM 18		11.934	1,211,325.72	316,719.40	319,181.80	27.7
SH 36 CALLAHAN C/L						
0181-01-051						
CSR 181-1-51 HMAC LEVELING COURSE & PLANT MIX SEAL						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983039		TOTALS	1,211,325.72	316,719.40	319,181.80	27.7

TAYLOR US 83		3.489	962,333.18	32,135.81	790,386.32	90.0
FM 707 US 1750 (POTOSI RD)						
0663-02-003						
AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS & SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	125			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05973113		TOTALS	962,333.18	32,135.81	790,386.32	90.0

TAYLOR W OF CATCLAW CREEK		4.484	3,911,255.80	.00	.00	.0
IH 20 W OF SH 351						
0006-06-063						
IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80	.00	.00	0.0

TAYLOR BI 20-R		4.037	12,475,578.29	.00	.00	.0
US 83 SO END US 277 OVERPASS IN ABILENE						
0033-06-081						
NH 98(278) UPGRADE RAMPS AND FTG RDS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29	.00	.00	0.0

TAYLOR VARIOUS LOCATIONS		1.000	171,219.87	.00	145,338.26	89.3
VA IN THE ABILENE DISTRICT						
0908-00-046						
C 908-00-46 REFLECTIVE PAVEMENT MARKERS						
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
DRS CONSTRUCTION, INC.						
CONTRACT 10973031		TOTALS	171,219.87	.00	145,338.26	89.3

TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L		.521	1,262,638.07	14,218.28	1,362,456.27	100.0
US 277						
0407-04-017						
STP 97(19)HES GR, STRS, FLEX BASE & SURF						
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	01-24-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	96			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11963009		TOTALS	1,262,638.07	14,218.28	1,362,456.27	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
TAYLOR	W OF FM 707			8.894	1,229,113.51	289,791.45	865,763.59	74.1
IH 20	NEAR ELM CREEK							
0006-05-092								
IM 20-2(189)277	PLAN, FAB UND, ACP O/L & CONC PAV							
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93					
CONTRACT PAVING CO.								
CONTRACT 12973048				TOTALS	1,229,113.51	289,791.45	865,763.59	74.1
DISTRICT CONTRACT AMOUNT							72,366,237.88	
DISTRICT ESTIMATES THIS MONTH							3,497,611.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							26,252,123.94	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA FM1610 VA 6020-50-001 RMC - 602050001				1.000	66,553.56	22,184.52	22,184.52	33.3
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	07-06-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6					
GARY A. ROWE COMPANY								
CONTRACT 12974003				TOTALS	66,553.56	22,184.52	22,184.52	33.3
CALLAHAN TAYLOR COUNTY LINE IH0020 FM 1707 6019-92-001 RMC - 601992001				9.656	821,870.92	4,327.50	4,327.50	.5
RECONSTRUCT EXISTING ROADWAY								
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
ZACK BURKETT CO.								
CONTRACT 05984002				TOTALS	821,870.92	4,327.50	4,327.50	0.5
CALLAHAN SH 208 AND SH0206 FM 374 IN CROSS PLAINS 6030-98-001 RMC - 603098001				.100	159,073.30	.00	.00	.0
MISCELLANEOUS LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 07984025				TOTALS	159,073.30	.00	.00	0.0
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
CALLAHAN VA SH0036 VA 6020-51-001 RMC - 602051001				1.000	51,786.00	.00	17,262.00	33.3
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	17					
TEXAS MOWING SERVICE								
CONTRACT 12974008				TOTALS	51,786.00	.00	17,262.00	33.3
CALLAHAN VA FM1864 VA 6020-52-001 RMC - 602052001				1.000	75,521.25	.00	25,173.75	33.3
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	17					
TEXAS MOWING SERVICE								
CONTRACT 12974009				TOTALS	75,521.25	.00	25,173.75	33.3
FISHER US 180 @ BUFFALO CREEK US0180 6019-87-001 RMC - 601987001				.165	555,715.25	22,202.46	187,417.27	33.7
REPLACEMENT OF EXISTING BRIDGE								
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	41					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03984006				TOTALS	555,715.25	22,202.46	187,417.27	33.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FISHER	10.6 KM WEST	10.600	668,434.45	.00	.00	.0
US0180	JONES COUNTY LINE					
6020-05-001						
RMC - 602005001	REHAB EXISTING ROADWAY					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CONTRACT PAVING CO.						
CONTRACT 04984029		TOTALS	668,434.45	.00	.00	0.0

FISHER	VA	1.000	99,959.40	9,722.60	33,319.80	33.3
FM2832	VA					
6020-53-001						
RMC - 602053001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	06-17-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	12	*****		

STEPHEN A. MCCLAIN						
CONTRACT 12974017		TOTALS	99,959.40	9,722.60	33,319.80	33.3

HASKELL	VA	1.000	99,969.72	6,853.50	33,049.10	33.0
SH0222	VA					
6020-54-001						
RMC - 602054001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	06-12-98	WORK BEGAN-	06-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	13	*****		

HASKELL TRACTOR SERVICE						
CONTRACT 12974023		TOTALS	99,969.72	6,853.50	33,049.10	33.0

HOWARD	VA	30.280	479,886.97	.00	548,326.41	100.0
US0087	VA					
6019-95-001						
RMC - 601995001	SEAL COAT VARIOUS HIGHWAYS					

WORK ORDER-	05-27-98	WORK BEGAN-	05-29-98	*****		
DATE WORK COMPLETED-	07-02-98	TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47	*****		

J. H. STRAIN & SONS, INC.						
CONTRACT 03984011		TOTALS	479,886.97	.00	548,326.41	100.0

HOWARD	GLASSCOCK COUNTY LINE	3.900	441,379.28	.00	.00	.0
US0087	3.5 KM NORTH					
6019-96-001						
RMC - 601996001	ASPHALT CONCRETE OVERLAY					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

PRICE CONSTRUCTION, INC.						
CONTRACT 05984026		TOTALS	441,379.28	.00	.00	0.0

HOWARD	VA	1.000	72,785.55	.00	24,261.85	33.3
FM2230	VA					
6020-55-001						
RMC - 602055001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	19	*****		

GARY A. ROWE COMPANY						
CONTRACT 12974029		TOTALS	72,785.55	.00	24,261.85	33.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD VA				1.000	66,600.00	.00	22,200.00	33.3
US0087 VA								
6020-56-001								
RMC - 602056001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	15					
SQUARE G, INC.								
CONTRACT 12974030				TOTALS	66,600.00	.00	22,200.00	33.3
JONES VA				28.070	1,421,011.17	178,934.05	693,296.27	48.7
FM0707 VA								
6019-91-001								
RMC - 601991001								
REHAB ROADWAY								
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	39					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03984013				TOTALS	1,421,011.17	178,934.05	693,296.27	48.7
JONES VA				108.800	128,760.00	.00	.00	.0
US0083 VA								
6030-96-001								
RMC - 603096001								
ROUTINE STREET SWEEPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NELSON BROTHERS								
CONTRACT 07984011				TOTALS	128,760.00	.00	.00	0.0
JONES VA				1.000	75,316.08	.00	25,105.36	33.3
SH0006 VA								
6020-57-001								
RMC - 602057001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	17					
RON ANDERSON CO.								
CONTRACT 12974031				TOTALS	75,316.08	.00	25,105.36	33.3
JONES VA				1.000	93,878.40	1,577.09	31,292.80	33.3
US0083 VA								
6020-58-001								
RMC - 602058001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	12					
RON ANDERSON CO.								
CONTRACT 12974032				TOTALS	93,878.40	1,577.09	31,292.80	33.3
KENT FM 2320				.244	742,541.92	136,285.14	226,197.79	30.4
FM2320 @ SALT FORK OF THE BRAZOS RIVER								
6019-88-001								
RMC - 601988001								
CONSTRUCTION OF A BRIDGE FACILITY								
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984035				TOTALS	742,541.92	136,285.14	226,197.79	30.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT VA			1.000	77,169.96	.00	25,723.32	33.3
US0380 VA							
6020-59-001							
RMC - 602059001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	19				
BENNY MABEN							
CONTRACT 12974070			TOTALS	77,169.96	.00	25,723.32	33.3
MITCHELL N. 2ND ST. IN COLORADO CITY			2.763	191,289.76	71,882.85	71,882.85	37.5
SH0208 IH 20							
6019-94-001							
RMC - 601994001 PLANT MIX SEAL ON BUSINESS 208 IN C-CITY							
WORK ORDER-	07-08-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50				
PRICE CONSTRUCTION, INC.							
CONTRACT 03984017			TOTALS	191,289.76	71,882.85	71,882.85	37.5
MITCHELL HOWARD COUNTY			1.000	706,038.82	25,571.96	445,865.24	63.1
IH0020 NOLAN COUNTY							
6020-10-001							
RMC - 602010001 REPLACE METAL BEAM GUARD FENCE, ETC.							
WORK ORDER-	05-30-98	WORK BEGAN-	05-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	40				
K-CONTRACTING, INC.							
CONTRACT 04984019			TOTALS	706,038.82	25,571.96	445,865.24	63.1
MITCHELL VA			1.000	118,800.00	3,000.00	38,840.00	32.6
FM0670 VA							
6020-60-001							
RMC - 602060001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-14-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	13				
SQUARE G, INC.							
CONTRACT 12974073			TOTALS	118,800.00	3,000.00	38,840.00	32.6
NOLAN VA			1.000	99,844.80	.00	33,281.60	33.3
FM0126 VA							
6020-61-001							
RMC - 602061001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-14-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	19				
STEPHEN A. MCCLAIN							
CONTRACT 12974074			TOTALS	99,844.80	.00	33,281.60	33.3
SCURRY VA			1.000	122,677.74	.00	40,892.58	33.3
FM1614 VA							
6020-62-001							
RMC - 602062001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	15				
BENNY MABEN							
CONTRACT 12974077			TOTALS	122,677.74	.00	40,892.58	33.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD VA				1.000	66,031.80	.00	20,106.80	30.4
FMO142 VA								
6020-63-001								
RMC - 602063001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	18					
JERRY MATHEWS MOWING								
CONTRACT 12974078				TOTALS	66,031.80	.00	20,106.80	30.4
STONEMALL FISHER COUNTY LINE				10.000	639,266.33	.00	.00	.0
US0083 10 KM NORTH								
6019-99-001								
RMC - 601999001								
ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.								
CONTRACT 05984015				TOTALS	639,266.33	.00	.00	0.0
STONEMALL VA				1.000	55,031.25	.00	17,795.00	32.3
FMO610 VA								
6020-64-001								
RMC - 602064001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	19					
HASKELL TRACTOR SERVICE								
CONTRACT 12974081				TOTALS	55,031.25	.00	17,795.00	32.3
TAYLOR VA				1.000	211,465.48	128,724.42	128,724.42	60.8
FM1235 VA								
6020-31-001								
RMC - 602031001								
THERMOPLASTIC PAVEMENT MARKINGS								
WORK ORDER-	07-13-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50					
PAIGE BARRICADES, INC.								
CONTRACT 03984022				TOTALS	211,465.48	128,724.42	128,724.42	60.8
TAYLOR AT BI 20 R				.123	238,865.64	95,514.45	162,687.68	68.1
BIO020R AND MH 25 IN ABILENE								
6019-90-001								
RMC - 601990001								
CONSTRUCTION OF A CONCRETE INTERSECTION								
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57					
J. H. STRAIN & SONS, INC.								
CONTRACT 04984039				TOTALS	238,865.64	95,514.45	162,687.68	68.1
TAYLOR VA				410.000	286,440.00	.00	.00	.0
US0083 VA								
6031-00-001								
RMC - 603100001								
ROUTINE STREET SWEEEPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NELSON BROTHERS								
CONTRACT 07984021				TOTALS	286,440.00	.00	.00	0.0

MIS.CIS.19
 DISTRICT 08

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TAYLOR	VA			1.000	190,366.00	22,372.00	119,544.00	62.7
LP0322	VA							
6020-77-001								
RMC - 602077001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-98	WORK BEGAN-	04-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	29					
RODNEY C. STEPHENS								
CONTRACT 12974085				TOTALS	190,366.00	22,372.00	119,544.00	62.7
DISTRICT CONTRACT AMOUNT							9,124,330.80	
DISTRICT ESTIMATES THIS MONTH							729,152.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,998,757.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN VA SH0206 VA 6027-54-001 RMC - 602754001 REMOVE / REPLACE METAL BEAM GUARD FENCE		1.000	43,163.00	44,274.64	44,274.64	99.9
WORK ORDER- 07-13-98	WORK BEGAN- 07-16-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 50					
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 0498004		TOTALS	43,163.00	44,274.64	44,274.64	99.9
CALLAHAN FM 600 IN TAYLOR COUNTY IH0020 CALLAHAN / EASTLAND COUNTY LINE 6027-55-001 RMC - 602755001 LITTER PICKUP AND DISPOSAL		83.700	41,249.87	1,265.22	10,276.67	24.9
WORK ORDER- 05-06-98	WORK BEGAN- 05-06-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 22					
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 0498005		TOTALS	41,249.87	1,265.22	10,276.67	24.9
HASKELL SH 6 @ RED PAINT CREEK AND SH0006 US 380 @ SALT FORK OF THE BRAZOS RIVER 6020-00-001 RMC - 602000001 PENETRATING CONCRETE SURFACE TREATMENT		.429	37,164.53	.00	.00	.0
WORK ORDER- 07-15-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 7	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H&N INDUSTRIAL SERVICES, INC.						
CONTRACT 0598080		TOTALS	37,164.53	.00	.00	0.0
HOWARD VA IH0020 VA 6026-76-001 RMC - 602676001 ROUTINE STREET SWEEPING		1.000	77,000.05	13,217.65	13,217.65	17.1
WORK ORDER- 07-02-98	WORK BEGAN- 07-09-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 6					
COMMERCIAL SERVICES						
CONTRACT 0398080		TOTALS	77,000.05	13,217.65	13,217.65	17.1
HOWARD BI 20 G @ GREGG STREET AND BI0020G BI 20 G @ BIRDMELL LANE 6020-38-001 RMC - 602038001 UPGRADE TRAFFIC SIGNALS		2.500	38,647.85	39,932.38	40,622.10	99.9
WORK ORDER- 05-01-98	WORK BEGAN- 05-26-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 85					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 0498082		TOTALS	38,647.85	39,932.38	40,622.10	99.9
HOWARD FM 821 FM0821 @ BEALS CREEK 6028-83-001 RMC - 602883001 REPAIRING BRIDGE PILINGS		.010	29,217.50	.00	.00	.0
WORK ORDER- 07-27-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 0698081		TOTALS	29,217.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	N/A	1.000	72,570.00'	3,055.00'	18,005.00'	24.8'
IH0020	N/A					
6021-20-001						
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25			
B & M SERVICE CO.						
CONTRACT 11970801		TOTALS	72,570.00'	3,055.00'	18,005.00'	24.8'

HOWARD	VA	1.000	34,600.00'	1,475.00'	8,200.00'	23.6'
IH0020	VA					
6023-36-001						
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970803		TOTALS	34,600.00'	1,475.00'	8,200.00'	23.6'

JONES	US 277	1.000	36,728.30'	21,449.47'	34,428.30'	93.7'
US0277	@ FM 1082					
6020-37-001						
RMC - 602037001	ILLUMINATION					
WORK ORDER-	04-23-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	50			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02980807		TOTALS	36,728.30'	21,449.47'	34,428.30'	93.7'

MITCHELL	CHAMPION CREEK NORTH FORK @	.010	41,356.00'	20,733.00'	41,356.00'	100.0'
IH0020	IH 0020					
6020-11-001						
RMC - 602011001	SILT REMOVAL / INSTALL WIRE FENCE					
WORK ORDER-	06-02-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-	07-16-98	TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	80			
EARTHCO						
CONTRACT 04980801		TOTALS	41,356.00'	20,733.00'	41,356.00'	100.0'

MITCHELL	VA	1.000	70,266.82'	.00'	.00'	.0'
IH0020	VA					
6019-93-001						
RMC - 601993001	RIPRAP REPAIRS					
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TERRY ROBERTSON						
CONTRACT 05980801		TOTALS	70,266.82'	.00'	.00'	0.0'

MITCHELL	N/A	1.000	72,570.00'	2,980.00'	17,855.00'	24.6'
IH0020	N/A					
6021-21-001						
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	24			
B & M SERVICE CO.						
CONTRACT 11970802		TOTALS	72,570.00'	2,980.00'	17,855.00'	24.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL VA		1.000	36,165.00	1,440.00	8,385.00	23.1
IH0020 VA						
6023-39-001						
RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	24			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00	1,440.00	8,385.00	23.1

NOLAN SH 70		.300	34,592.75	6,900.00	34,856.02	100.0
SH0070 @ SH 153						
6020-36-001						
RMC - 602036001 ILLUMINATION						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	06-11-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02980806		TOTALS	34,592.75	6,900.00	34,856.02	100.0

NOLAN INTERSECTION OF BIZOM AND BS70G		.500	29,669.70	.00	.00	.0
B10020M						
6026-43-001						
RMC - 602643001 REPLACE TRAFFIC SIGNAL POLE ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04980803		TOTALS	29,669.70	.00	.00	0.0

NOLAN VA		1.000	18,698.40	.00	8,734.40	46.7
IH0020 VA						
6023-22-001						
RMC - 602322001 LITTER PICKUP						
WORK ORDER-	01-28-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50			
R & R CONSTRUCTION						
CONTRACT 12970801		TOTALS	18,698.40	.00	8,734.40	46.7

SCURRY US 84		1.000	83,920.00	.00	69,650.00	89.4
US0084 @ SH 208						
6020-22-001						
RMC - 602022001 LANDSCAPE PROJECT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	126			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 02980804		TOTALS	83,920.00	.00	69,650.00	89.4

SCURRY AT FM 1607 & 37TH STREET IN SNYDER, TX		.174	24,831.60	2,473.85	26,946.70	100.0
FM1607						
6026-71-001						
RMC - 602671001 CONSTRUCT CURB, GUTTER, SIDEWALK, & RAMP						
WORK ORDER-	06-01-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	07-02-98	TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	82			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 03980804		TOTALS	24,831.60	2,473.85	26,946.70	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SCURRY	TRAFFIC CIRCLE		.500	3,384.00	282.00	846.00	25.0
BU0084G	@ BU 84 G AND US 180 INTERCHANGE						
6026-75-001							
RMC - 602675001	MOWING / LITTER PICKUP @ TRAFFIC CIRCLE						
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20				
SMITH ENTERPRISES							
CONTRACT 03980805			TOTALS	3,384.00	282.00	846.00	25.0

SCURRY	VA		1.000	26,065.40	.00	13,032.70	50.0
FM1614	VA						
6023-27-001							
RMC - 602327001	LITTER PICKUP						
WORK ORDER-	01-28-98	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48				
R & R CONSTRUCTION							
CONTRACT 12970802			TOTALS	26,065.40	.00	13,032.70	50.0

SHACKELFORD	US 180		1.000	43,065.50	21,552.19	36,449.42	84.6
US0180	@ US 283						
6020-35-001							
RMC - 602035001	ILLUMINATION						
WORK ORDER-	04-24-98	WORK BEGAN-	05-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 02980805			TOTALS	43,065.50	21,552.19	36,449.42	84.6

STONEWALL	VA		78.470	24,386.90	19,581.40	24,386.90	100.0
US0083	VA						
6020-15-001							
RMC - 602015001	TREE, BRUSH, AND SHRUB TRIMMING						
WORK ORDER-	05-25-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28				
ADVANCED CONTRACTING & HEDGING, INC.							
CONTRACT 03980802			TOTALS	24,386.90	19,581.40	24,386.90	100.0

TAYLOR	VA		1.000	59,214.40	.00	.00	.0
US0083	VA						
6030-70-001							
RMC - 603070001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS CUTTERS							
CONTRACT 06980802			TOTALS	59,214.40	.00	.00	0.0

						DISTRICT CONTRACT AMOUNT	978,527.57
						DISTRICT ESTIMATES THIS MONTH	200,611.80
						DISTRICT TOTAL ESTIMATES PAID TO DATE	451,522.50

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
BELL	SH 317, E LP 363	3.501	4,931,531.16	2,817.70	5,197,455.43	100.0
FM 2305						
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
BELL		.000	.00	.00	4,617.00	.0
STOCK-ACCT 09-1-0301						
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95			
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	99			
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 05950058	TOTALS	4,931,531.16	2,817.70	5,202,072.43	100.0
BELL	FM 93 S CL OF TEMPLE	1.848	2,743,954.27	287,936.53	1,807,645.03	69.5
FM 1741						
1835-02-036						
STP 96(596)RM	MDN GR, STRS & SURF					
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	55			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 05973073	TOTALS	2,743,954.27	287,936.53	1,807,645.03	69.5
BELL	SP 290 N OF TEMPLE	1.462	309,183.00	.00	.00	.0
IH 35	1.462 KM N OF SP 290					
0015-04-063						
CPM 15-4-63	PLANING, SEAL COAT & ACP OVLY					
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
	CONTRACT 05983083	TOTALS	309,183.00	.00	.00	0.0
BELL	IH 35 IN BELTON	1.075	1,897,072.70	51,389.69	1,839,444.34	97.0
FM 436	LP 121					
0231-16-021						
STP 96(14)UM	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 06963009	TOTALS	1,897,072.70	51,389.69	1,839,444.34	97.0
BELL	1.462 KM NORTH OF SP 290 IN TEMPLE	13.468	3,058,417.54	.00	.00	.0
IH 35	FALLS C/L					
0015-04-064						
IM 35-4(193)	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
	CONTRACT 07983087	TOTALS	3,058,417.54	.00	.00	0.0
BELL	FT HOOD STREET E 0.119 MI	.237	687,809.13	142,897.62	605,361.42	92.6
FM 439						
0836-03-042						
STP 97(388)R	GR, STRS & SURF					
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	74			
ODELL GEER CONSTRUCTION COMPANY, INC.						
	CONTRACT 08973094	TOTALS	687,809.13	142,897.62	605,361.42	92.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL ON CR 539 AT LAMPASAS RIVER				1.005	1,298,298.51	.00	.00	.0
CR 0909-36-063 BR 93(230)OX REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08983025				TOTALS	1,298,298.51	.00	.00	0.0
BELL @ NOLAN CREEK				.193	1,272,547.19	.00	.00	.0
SH 317 0015-05-036 BR 98(168) REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 08983084				TOTALS	1,272,547.19	.00	.00	0.0
BELL NEAR THE S CITY LIMITS IN ROGERS, S MILAM CO LN				2.489	548,841.34	.00	.00	.0
FM 437 0590-04-032 CSR 590-4-32 REMORK BS, WDN SHLDRS & SFTY MK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983099				TOTALS	548,841.34	.00	.00	0.0
CORYELL @ CORYELL CREEK				.620	1,044,378.60	113,724.29	844,985.43	85.1
US 84 0055-06-026 BR 97(314) REPL BR & APPR								
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	64					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06973028				TOTALS	1,044,378.60	113,724.29	844,985.43	85.1
FALLS BS 6 BRAZOS RIVER				2.591	1,379,721.68	.00	.00	.0
FM 712 2634-01-008 STP 98(3)R WDN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08983023				TOTALS	1,379,721.68	.00	.00	0.0
HAMILTON ETC FRANCIS MARION ST IN HAMILTON SH 6				78.153	1,538,838.00	161,781.54	161,781.54	11.0
US 281 ETC IN HICO								
0251-01-045 ETC MICRO-SURFACING								
CSR 251-1-45								
WORK ORDER-	06-23-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
VIKING CONSTRUCTION, INC.								
CONTRACT 04983087				TOTALS	1,538,838.00	161,781.54	161,781.54	11.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON ON CR 300 @ WARING BRANCH		.160	289,952.06	83,191.24	83,191.24	30.2
CR 0909-29-013 BR 97(639)OX REPL BR & APPRS						
WORK ORDER-	06-16-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05983038		TOTALS	289,952.06	83,191.24	83,191.24	30.2
HAMILTON AT LEON RIVER		1.217	2,171,171.99	66,984.32	1,353,286.28	65.7
SH 36 0183-03-035 BR 97(315) REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	56			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99	66,984.32	1,353,286.28	65.7
HAMILTON US 281, 2.2 KM W		2.243	475,795.38	.00	418,550.08	100.0
FM 3302 FM 2005 0550-12-001 CD 550-12-1 MDN GR, STRS & SURF						
WORK ORDER-	10-13-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-	07-24-98	TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	120			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973112		TOTALS	475,795.38	.00	418,550.08	100.0
HILL @ VARIOUS LOCATIONS IN LAKE WHITNEY		2.529	285,347.82	25,532.33	273,140.76	100.0
PW STATE PARK 0909-37-024 C 909-37-24 BS & SURF						
WORK ORDER-	04-10-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-	07-15-98	TIME COMPUTED-	04-26-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	76			
B & S EXCAVATION, INC.						
CONTRACT 03983094		TOTALS	285,347.82	25,532.33	273,140.76	100.0
HILL SH 22		27.519	2,611,311.74	444,970.17	444,970.17	17.9
SH 171 E CITY LIMITS OF MALONE 0418-01-030 CSR 418-1-30 ACP OVLY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32			
DUININCK BROS, INC.						
CONTRACT 04983054		TOTALS	3,839,524.26	770,427.23	847,927.31	23.2
HILL @ INTERS OF FRANKLIN ST		.381	439,174.11	.00	.00	0.0
SH 81 0014-06-034 C 14-6-34 UPGR TRAF SIG						
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06983011		TOTALS	439,174.11	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL MCLENNAN CO LINE		9.058	2,687,565.51'	.00'	.00'	.0'
FM 933 9.059 KM N TO NEAR AQUILLA						
0209-06-029 AR 209-6-29 WDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07983045		TOTALS	2,687,565.51'	.00'	.00'	0.0'
LIMESTONE FM 937		21.487	2,576,200.03'	180,401.39'	180,401.39'	7.3'
SH 164 FREESTONE CO LN						
0413-04-029 CSR 413-4-29 HMAC OVLY & SFTY MK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18	*****		
A. L. HELMCAMP, INC.						
CONTRACT 04983031		TOTALS	2,576,200.03'	180,401.39'	180,401.39'	7.3'
LIMESTONE SH 171		11.776	1,710,953.35'	279,778.89'	1,586,730.51'	97.8'
FM 27 FREESTONE CL						
0456-05-009 AR 456-5-9 REHAB RDWY						
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	93	*****		
A. L. HELMCAMP, INC.						
CONTRACT 05973038		TOTALS	1,710,953.35'	279,778.89'	1,586,730.51'	97.8'
LIMESTONE @ FT PARKER STATE PARK AND		8.429	351,677.99'	82,517.67'	82,517.67'	24.6'
FM @ CONFEDERATE REUNION GROUNDS ST HIST PK						
0909-40-034 C 909-40-34 REHAB EXIST RDWY & PRKNG LOT						
WORK ORDER-	06-25-98	WORK BEGAN-	07-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****		
H & B CONTRACTORS, INC.						
CONTRACT 05983080		TOTALS	351,677.99'	82,517.67'	82,517.67'	24.6'
MCLENNAN ETC VARIOUS LOCATIONS IN THE		414.967	4,194,994.32'	822,699.64'	3,762,555.31'	94.5'
BU 77-L ETC MACO DISTRICT						
0014-09-079 ETC SEAL COAT						
WORK ORDER-	03-04-98	WORK BEGAN-	03-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108	*****		
CSS, INC.						
CONTRACT 01983045		TOTALS	4,194,994.32'	822,699.64'	3,762,555.31'	94.5'
MCLENNAN ON CR 724		.315	686,717.67'	99,801.95'	446,170.55'	68.3'
CR AT LUCKY BRANCH						
0909-22-066 BR 93(208)OX REPL BR & APPRS						
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	52	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01983057		TOTALS	686,717.67'	99,801.95'	446,170.55'	68.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN 0.6 MI S OF MACO CITY LIMITS		2.046	16,978,272.53	93,487.10	16,267,639.55	100.0
IH 35 26TH ST IN MACO						
0015-01-124 NH 94(17)IM GR STRS & SURF						
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	05-04-94			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	783	PERCENT TIME USED-	122			
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	93,487.10	16,267,639.55	100.0
MCLENNAN ON CR 42B		.327	306,455.76	48,626.38	240,142.04	82.4
CR AT AQUILLA CREEK						
0909-22-072 BR 93(221)OX REPL BR & APPRS						
WORK ORDER-	04-03-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	04-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	57			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983021		TOTALS	306,455.76	48,626.38	240,142.04	82.4
MCLENNAN LP 396		8.078	318,760.00	.00	333,419.18	100.0
IH 35 BEHRENS CIRCLE						
0015-01-161 IM 35-4(191)333 FULL DEPTH REPAIR CONC PVMT						
WORK ORDER-	04-13-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	92			
MARCO SERVICES, L.C.						
CONTRACT 03983075		TOTALS	318,760.00	.00	333,419.18	100.0
MCLENNAN ON CR 467		.194	357,521.89	63,726.72	212,787.83	62.6
CR AT TEHUJACANA CREEK						
0909-22-073 BR 93(222)OX REPL BR & APPRS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03983076		TOTALS	357,521.89	63,726.72	212,787.83	62.6
MCLENNAN @ FM 2837		.455	331,913.81	41,683.12	41,683.12	13.2
FM 2113						
2060-01-027 STP 98(167)HES WDN, GR, SURF & SIGNALS						
WORK ORDER-	05-14-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	21			
YOUNG CONTRACTORS, INC.						
CONTRACT 04983027		TOTALS	331,913.81	41,683.12	41,683.12	13.2
MCLENNAN US 84 IN MCGREGOR		20.359	2,558,326.80	.00	.00	.3
SH 317 BELL CO LN						
0398-03-048 CSR 398-3-48 SEAL, OVLY & SFTY MK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
YOUNG CONTRACTORS, INC.						
CONTRACT 04983032		TOTALS	2,558,326.80	.00	.00	0.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	ON CR 625			.130	267,159.73'	.00'	.00'	.0'
CR	AT BRANCH OF BIG CREEK							
0909-22-071								
BR 93(219)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983040				TOTALS	267,159.73'	.00'	.00'	0.0'

MCLENNAN	IH 35			.974	1,743,732.88'	252,355.05'	1,326,762.87'	80.0'
CS	US 77 (EXTENSION OF NEW ROAD)							
0909-22-094								
STP 96(784)UM	GR, STRS & SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	51					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973044				TOTALS	1,743,732.88'	252,355.05'	1,326,762.87'	80.0'

DISTRICT CONTRACT AMOUNT							63,281,811.01	
DISTRICT ESTIMATES THIS MONTH							3,671,760.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							37,918,195.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY		282.308	111,260.56	34,863.06	45,146.34	40.5
US0190						
6023-28-001						
RMC - 602328001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984003		TOTALS	111,260.56	34,863.06	45,146.34	40.5
BELL VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY		540.467	146,388.06	.00	29,094.91	44.0
IH0035						
6023-31-001						
RMC - 602331001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-98	WORK BEGAN-	05-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	28	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984004		TOTALS	146,388.06	.00	29,094.91	44.0
BOSQUE VARIOUS ROADWAYS IN BOSQUE COUNTY		550.769	98,298.72	.00	8,130.20	49.4
SH0006						
6023-33-001						
RMC - 602333001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	49	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984006		TOTALS	98,298.72	.00	8,130.20	49.4
BOSQUE VARIOUS ROADWAYS IN MACO DISTRICT		78.536	688,502.14	85,105.71	764,007.85	100.0
FM1637						
6023-24-001						
RMC - 602324001						
SURFACE TREATMENT -- SEAL COAT						
WORK ORDER-	03-18-98	WORK BEGAN-	04-29-98	*****		
DATE WORK COMPLETED-	06-05-98	TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	81	*****		
JOE RICHARDS, INC.						
CONTRACT 02984034		TOTALS	688,502.14	85,105.71	764,007.85	100.0
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY		450.327	85,444.80	.00	2,549.40	49.5
US0084						
6021-61-001						
RMC - 602161001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984021		TOTALS	85,444.80	.00	2,549.40	49.5
CORYELL VARIOUS ROADWAYS IN MACO DISTRICT		28.104	1,283,491.50	282,258.65	1,333,447.34	100.0
US0190						
6023-25-001						
RMC - 602325001						
HMAC OVERLAY						
WORK ORDER-	04-28-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-	07-21-98	TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	91	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 03984027		TOTALS	1,283,491.50	282,258.65	1,333,447.34	100.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY			545.384	119,899.03	.00	58,404.52	48.7
SH0007							
6019-08-001							
RMC - 601908001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
P-VILLE, INCORPORATED							
CONTRACT 01984024			TOTALS	119,899.03	.00	58,404.52	48.7
HAMILTON VARIOUS HIGHWAYS IN HAMILTON COUNTY			461.358	87,355.56	.00	2,982.00	48.0
US0281							
6023-34-001							
RMC - 602334001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	61	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984011			TOTALS	87,355.56	.00	2,982.00	48.0
HAMILTON US 281 FROM BOSQUE RIVER BRIDGE			.480	179,606.95	.00	165,221.95	99.9
US0281							
6017-81-001							
RMC - 601781001							
DRAINAGE IMPROVEMENT							
WORK ORDER-	02-27-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	125	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 01984027			TOTALS	179,606.95	.00	165,221.95	99.9
HILL VARIOUS HIGHWAYS IN HILL COUNTY			707.959	165,031.82	.00	2,495.75	49.6
IH0035							
6023-32-001							
RMC - 602332001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	35	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984012			TOTALS	165,031.82	.00	2,495.75	49.6
HILL VARIOUS			1.000	71,300.00	.00	71,300.00	99.9
SH0171							
6024-22-001							
RMC - 602422001							
REPLACE/RELOCATE SMALL ROADSIDE SIGNS							
BOSQUE VARIOUS			1.000	53,360.00	.00	28,992.00	54.3
SH0174							
6024-22-002							
RMC - 602422002							
REPLACE/RELOCATE SMALL ROADSIDE SIGNS							
WORK ORDER-	03-27-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77	*****			
TEXAS MOWING SERVICE							
CONTRACT 02984042			TOTALS	124,660.00	.00	100,292.00	80.4
HILL VARIOUS			.999	113,448.00	.00	39,436.10	34.7
IH0035							
6025-29-001							
RMC - 602529001							
REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 03984029			TOTALS	113,448.00	.00	39,436.10	34.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HILL	US 81 SOUTH 9.197 KM			9.197	158,022.98	800.00	161,456.00	100.0
IH0035	FM 1242							
6021-83-001	RMC - 602183001							
	REHAB OF EXISTING PAVEMENT SURFACE							
WORK ORDER-	02-06-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-	05-06-98	TIME COMPUTED-	02-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
DUSTROL, INC.								
	CONTRACT 12974067		TOTALS		158,022.98	800.00	161,456.00	100.0

LIMESTONE	ALL STATE MAINTAINED			604.499	126,313.62	.00	.00	48.3
US0084	HIGHWAYS IN LIMESTONE COUNTY							
6019-09-001	RMC - 601909001							
	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					
LAWRENCE W. SIMS								
	CONTRACT 01984028		TOTALS		126,313.62	.00	.00	48.3

LIMESTONE	VARIOUS LOCATIONS			.009	70,120.00	.00	.00	.0
US0084	VARIOUS LOCATIONS							
6029-72-001	RMC - 602972001							
	CONCRETE RIPRAP							
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					

	CONTRACT 01984028		TOTALS		126,313.62	.00	.00	48.3

LIMESTONE	VARIOUS LOCATIONS			.009	57,930.00	.00	.00	.0
SH0007	VARIOUS LOCATIONS							
6029-72-002	RMC - 602972001							
	CONCRETE RIPRAP							
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

	CONTRACT 06984042		TOTALS		128,050.00	.00	.00	0.0

LIMESTONE	VARIOUS LOCATIONS			1.000	92,118.63	.00	.00	.0
SH0007	VARIOUS LOCATIONS							
6029-73-001	RMC - 602973001							
	REPAIR/REPLACE MBGF AND BRIDGE RAIL							
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

	CONTRACT 06984043		TOTALS		134,878.31	.00	.00	0.0

MCLENNAN	VARIOUS ROADWAYS IN AND AROUND WACO (URBAN)			89.989	77,652.00	.00	20,525.32	26.4
IH0035	MOWING HIGHWAY RIGHT-OF-WAY(URBAN)							
6023-29-001	RMC - 602329001							
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					

	CONTRACT 01984030		TOTALS		77,652.00	.00	20,525.32	26.4

TEXAS TREE & LANDSCAPE								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	VARIOUS STATE MAINTAINED HIGHWAYS IN	703.544	216,430.00'	44,422.20'	108,596.80'	50.1'
IH0035	MCLENNAN COUNTY - RURAL					
6023-30-001						
RMC - 602330001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	39			
TEXAS TREE & LANDSCAPE						
CONTRACT 01984031		TOTALS	216,430.00'	44,422.20'	108,596.80'	50.1'
MCLENNAN	DISTRICT WIDE	.999	132,248.40'	20,567.00'	148,415.54'	99.9'
US0084	DISTRICT WIDE					
6021-62-001						
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	79			
ARTEX ELECTRIC COMPANY						
CONTRACT 02984049		TOTALS	132,248.40'	20,567.00'	148,415.54'	99.9'
MCLENNAN	VARIOUS ROADWAYS	.999	236,235.00'	.00'	181,596.54'	77.2'
IH0035	IN MCLENNAN COUNTY					
6019-33-001						
RMC - 601933001	REPAIR AND/OR REPLACE MBGF					
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
TEXAS MOWING SERVICE						
CONTRACT 12974072		TOTALS	236,235.00'	.00'	181,596.54'	77.2'
DISTRICT CONTRACT AMOUNT					4,413,217.45	
DISTRICT ESTIMATES THIS MONTH					468,016.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,171,798.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	VARIOUS_LOCATIONS ON US 190	.999	80,110.00	469.00	58,803.30	73.4
US0190	VARIOUS LOCATIONS IN KILLEEN AREA					
6024-34-001						
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE					
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10			

TEXAS MOWING SERVICE						
	CONTRACT 01980901	TOTALS	80,110.00	469.00	58,803.30	73.4

FALLS	VARIOUS	11.500	26,413.50	.00	.00	.0
FM1950	VARIOUS					
6030-05-001						
RMC - 603005001	RESHAPING DITCHES					
LIMESTONE	VARIOUS	21.800	46,580.00	.00	.00	.0
FM0339	VARIOUS					
6030-05-002						
RMC - 603005002	RESHAPING DITCHES					
WORK ORDER-	07-23-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
	CONTRACT 06980901	TOTALS	72,993.50	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					153,103.50	
DISTRICT ESTIMATES THIS MONTH					469.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					58,803.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ANDERSON US 175 0198-03-025 CSR 198-3-25	HENDERSON COUNTY LINE, SE BEGIN CURB AND GUTTER IN FRANKSTON RECONST PVMT, SUBGRADE, BASE, ACP, SAFE WORK	5.304	2,096,839.30'	48,639.46'	296,993.92'	14.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 150 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-98 05-30-98 0 23			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30'	48,639.46'	296,993.92'	14.9'

CHEROKEE US 69 0199-01-064 NH 98(111)	LINCOLN STREET IN JACKSONVILLE, S 1.02 KM S OF FM 768 (SECTIONS) PLANING, ACP LEVEL-UP & SURF, PVMT MRKS	3.490	1,207,151.29'	115,464.33'	689,400.79'	60.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 40 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-98 04-04-98 0 80			
A. L. HELMCAMP, INC.						
CONTRACT 02983016		TOTALS	1,207,151.29'	115,464.33'	689,400.79'	60.1'

CHEROKEE US 69 0191-02-054 NH 97(430)	0.9 KM N OF FM 177, S 0.9 KM S OF FM 177 WDN, GRD, FLEX BS, ACP, SURF, & PVMT MRK	1.850	843,807.85'	185,684.28'	307,139.03'	38.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 55 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-98 05-08-98 0 69			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070		TOTALS	843,807.85'	185,684.28'	307,139.03'	38.3'

CHEROKEE US 84 0123-02-039 CSR 123-2-39	NECHES RIVER BRIDGE, E CR 2124 PLANING, ACP LEVEL & SURF, SAF MK, PVMT MRKS	9.241	1,192,709.88'	7,436.57'	1,165,065.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-97 07-16-98 42 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 07-19-97 0 105			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88'	7,436.57'	1,165,065.00'	100.0'

CHEROKEE US 84 0123-02-038 CSR 123-2-38	FM 2138 IN MAYDELLE, E FM 343 IN RUSK (SECTIONS) REHABILITATE PAVEMENT	13.570	2,735,435.37'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-20-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103		TOTALS	2,735,435.37'	.00'	.00'	0.0'

CHEROKEE US 69 0199-03-027 NH 96(1)M	FM 1911 IN ALTO, S & SE 0.9 MI NH OF CR 2717 GR, STRS & SURF	5.112	9,366,795.42'	797,734.18'	9,900,258.89'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-95 400 355	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-96 12-30-95 24 84			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	797,734.18'	9,900,258.89'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
CHEROKEE US 69 0199-03-023 RW 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74	.00	67,008.28	99.9	
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06	586,696.98	6,380,739.30	63.0	
SMITH & CO.							
CONTRACT 11963001		TOTALS	10,693,785.80	586,696.98	6,447,747.58	63.4	
GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59	932,686.21	8,155,861.52	95.6	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 42				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01973006		TOTALS	8,979,396.59	932,686.21	8,155,861.52	95.6	
GREGG US 80 0096-04-053 CPM 96-4-53	ETC ETC ETC SEAL COAT	2.05 KM WEST OF LP 281 (FISHER RD) FM 1845	367.152	4,449,702.31	1,077,761.21	2,826,314.39	66.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-13-98 70 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 46				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01983046		TOTALS	4,449,702.31	1,077,761.21	2,826,314.39	66.8	
GREGG US 259 0392-03-035 STP 98(113)HES	ETC ETC ETC INSTALL AND/OR REMOVE TRAFFIC SIGNALS	AT HOLLYBROOK DRIVE IN LONGVIEW	.400	285,204.82	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03983058		TOTALS	285,204.82	.00	.00	0.0	
GREGG SP 502 0392-08-013 STP 97(354)UM	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW GR, STRS, SURF	2.946	5,740,535.05	168,130.84	3,621,787.47	66.4	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 325 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-10-97 0 55				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 06973005		TOTALS	5,740,535.05	168,130.84	3,621,787.47	66.4	
GREGG SH 31 0138-01-077 BR 98(112)	FM 2205 0.66 KM N OF FM 2205(GRACE CRK BRIDGE) REPLACE BRIDGE AND APPROACHES	.659	1,687,048.35	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 08983083		TOTALS	1,687,048.35	.00	.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HENDERSON AT TX FRESHWATER FISHERIES CENTER VA IN ATHENS, TX ON FM 2495 0910-34-015 C 910-34-15 GR, BS, SURFACING & PAVEMENT MARKINGS		.200	675,961.50	24,097.67	228,221.97	35.5
WORK ORDER- 03-10-97	WORK BEGAN- 05-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 8					
ADAMS BROTHERS, INC. CONTRACT 02973025		TOTALS	675,961.50	24,097.67	228,221.97	35.5
***** HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS 0108-04-019 DB 96(67) RECONST GR STRS & SURF		1.898	4,418,387.16	.00	3,638,104.72	86.7
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 371	PERCENT TIME USED- 108					
SOUTHERN STATES EQUIPMENT CORPORATION CONTRACT 03963049		TOTALS	4,418,387.16	.00	3,638,104.72	86.7
***** HENDERSON SH 31 NE OF ATHENS, SOUTH FM 317 US 175 SE OF ATHENS (ATHENS LOOP) 1099-05-006 MA-STP 97(482) GR, STRS & SURF		2.975	13,384,032.83	398,670.15	1,974,869.47	15.5
WORK ORDER- 04-22-98	WORK BEGAN- 05-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 17					
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 03983001		TOTALS	13,384,032.83	398,670.15	1,974,869.47	15.5
***** HENDERSON FM 2494 & US 175 INTERSECTIONS, N SH 31 E TYLER ST AND E TO SH 19 INTERSECTION 0164-01-055 CPM 164-1-55 REMOVE ASPHLT, SURF TREAT, ACP SURF, STRIPE		.585	192,275.54	.00	.00	.0
WORK ORDER- 05-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-98					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC. CONTRACT 04983047		TOTALS	192,275.54	.00	.00	0.0
***** HENDERSON SH 31, S FM 3441 NEAR TURKEY CREEK 0701-01-017 STP 98(228)R REHAB RD SURF		14.388	3,588,941.34	.00	.00	.0
WORK ORDER- 07-01-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 5					
YOUNG CONTRACTORS, INC. CONTRACT 05983008		TOTALS	3,588,941.34	.00	.00	0.0
***** HENDERSON E END CEDAR CR BR, E SH 334 SH 198 IN GUN BARREL CITY 0697-02-032 C 697-2-32 RECONST GR, STRS & SURF		2.500	10,692,345.36	821,415.22	3,933,627.09	38.7
WORK ORDER- 02-09-98	WORK BEGAN- 02-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-98					
CONTRACT WORKING DAYS- 653	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 4					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC. CONTRACT 12973031		TOTALS	10,692,345.36	821,415.22	3,933,627.09	38.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
RUSK	VARIOUS LOCATIONS IN RUSK COUNTY			9.999	98,281.80	.00	.00	.0	
VA	0910-42-026 C 910-42-26								
	INSTALL ADVANCE COUNTY ROAD SIGNS								
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
H&W INDUSTRIAL SERVICES, INC.									
CONTRACT 06983014				TOTALS	98,281.80	.00	.00	0.0	
RUSK	SH 64 IN HENDERSON, S US 79, SM OF HENDERSON			4.194	8,539,245.98	.00	.00	.0	
LP 571	3421-01-003 STP 98(365)RM								
	GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
A. K. GILLIS & SONS, INC.									
CONTRACT 08983064				TOTALS	8,539,245.98	.00	.00	0.0	
SMITH	ETC	HOUSTON STREET, S		SH 64	30.679	1,540,399.32	160,357.23	1,415,448.60	96.7
SH 155	ETC	0165-01-077 CPM 165-1-77							
	MICROSURFACING								
WORK ORDER-	04-23-98	WORK BEGAN-	05-04-98						
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92						
VIKING CONSTRUCTION, INC.									
CONTRACT 03983081				TOTALS	1,540,399.32	160,357.23	1,415,448.60	96.7	
SMITH	AT US 271, NW OF TYLER			.100	281,506.04	.00	281,639.33	99.9	
IH 20	0495-05-033 CL 495-5-33								
	LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97						
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4						
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108						
REYNOLDS & KAY, INC.									
CONTRACT 04973095				TOTALS	281,506.04	.00	281,639.33	99.9	
SMITH	VARIOUS HIGHWAYS IN TYLER DISTRICT			9.999	133,391.75	169,111.42	171,430.37	99.9	
VA	0910-00-042 C 910-00-42								
	THERMOPLASTIC PAVEMENT MARKINGS								
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98						
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98						
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	86						
STRIPING TECHNOLOGY, INC.									
CONTRACT 04983012				TOTALS	133,391.75	169,111.42	171,430.37	99.9	
SMITH	RICE ROAD, FM 2493, E OLD BULLARD ROAD			2.124	717,977.01	76,165.86	85,703.86	12.5	
CS	0910-16-074 CUS 910-16-74								
	URBAN STREET RESTORATION - OFF SYSTEM								
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98						
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19						
SIMON TRAYLOR & SONS, INC.									
CONTRACT 04983092				TOTALS	717,977.01	76,165.86	85,703.86	12.5	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** SMITH 3.2 KM SE OF SP 248, SE SH 64 0.3 KM NW OF SH 135 0245-06-067 CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES		14.843	2,408,222.34'	665,016.89'	2,056,692.91'	89.9'
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	90			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05973096		TOTALS	2,408,222.34'	665,016.89'	2,056,692.91'	89.9'
***** SMITH SH 155, SW OF TYLER, E SH 57 FM 2493, S OF TYLER 3618-01-001 STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG		2.371	3,422,872.77'	181,521.90'	181,521.90'	5.5'
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77'	181,521.90'	181,521.90'	5.5'
***** SMITH AT US 69 INTERCHANGE, NW OF TYLER IH 20 0495-04-051 CL 495-4-51 LANDSCAPE DEVELOPMENT		.320	520,380.24'	43,288.31'	43,288.31'	8.7'
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24'	43,288.31'	43,288.31'	8.7'
***** SMITH 0.25 MI S OF CR 1195, S & E FM 344 FM 346 IN TEASELVILLE 0927-01-020 CSR 927-1-20 GR, STR, SURF, STR		2.271	893,656.23'	128,747.18'	522,273.77'	61.5'
SMITH FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD		5.336	1,234,892.21'	206,452.64'	838,155.10'	71.4'
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	26			
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44'	335,199.82'	1,360,428.87'	67.3'
***** SMITH N FLEISHEL AV AT DOUGLAS BRANCH CS IN TYLER 0910-16-042 BR 94(107)OX REPLACE BRIDGE & APPROACHES		.090	599,996.46'	.00'	.00'	.0'
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 06983032		TOTALS	599,996.46'	.00'	.00'	0.0'
***** SMITH N SIDE OF THE 200 BLOCK OF E. OAKWOOD VA FIRST 300 FT OF N. SIDE OF E. OAKWOOD 0910-16-045 STP 94(239)TE TYLER'S COTTON BELT DEPOT		.001	209,900.00'	.00'	.00'	.0'
WORK ORDER-	07-31-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DIAMOND K CORPORATION						
CONTRACT 06983036		TOTALS	209,900.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	EAST OF US 271, EAST GREGG COUNTY LINE		13.688	5,491,773.90	.00	.00	.0
IH 20							
0495-06-025							
IM 20-6(82)571	OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK						
SMITH	EAST OF US 271, EAST GREGG COUNTY LINE		.001	81,405.00	.00	.00	.0
IH 20							
0495-06-026							
C 495-6-26	INSTALL PREFAB PAVEMENT MARKINGS						
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 06983069	TOTALS	5,573,178.90	.00	.00	0.0
SMITH	BELLMOOD ROAD, S SH 155, SOUTHWEST OF TYLER		2.792	11,379,579.88	525,785.99	4,749,922.10	43.9
LP 323							
2075-02-033							
NH 96(726)M	RECONST GR, STRS, BS, SURF & PAV MRK						
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	37	*****			
ADAMS BROTHERS, INC.		CONTRACT 07973005	TOTALS	11,379,579.88	525,785.99	4,749,922.10	43.9
SMITH	AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848		.863	321,132.56	.00	.00	.0
CR							
0910-16-075							
C 910-16-75	CONST PARK LOTS,O/L RDWYS,ADD SHLDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REYNOLDS & KAY, INC.		CONTRACT 07983125	TOTALS	321,132.56	.00	.00	0.0
SMITH	SUNNYBROOK DR IN TYLER, S LP 323		1.675	5,900,480.93	311,817.50	2,317,284.26	41.3
FM 2493							
0191-03-007							
MA-NH 97(376)	RECONST GR STRS & SURF						
SMITH	AT FM 2493 IN TYLER		.530	227,367.39	5,249.99	15,649.91	7.2
LP 323							
2075-02-041							
STP 96(727)HES	GRADING, STRUCTURES, SURFACE & PVMT MRKS						
WORK ORDER-	09-30-97	WORK BEGAN-	11-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16	*****			
REYNOLDS & KAY, INC.		CONTRACT 08973008	TOTALS	6,127,848.32	317,067.49	2,332,934.17	40.0
SMITH	AT HARVEY ROAD (SMITH CR 433) AND AT US 69		2.371	2,575,397.55	313,377.16	1,985,617.32	81.1
IH 20							
0495-04-050							
IM 20-6(80)554	REHABILITATE EXISTING INTERCHANGE						
WORK ORDER-	10-24-97	WORK BEGAN-	11-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	78	*****			
REYNOLDS & KAY, INC.		CONTRACT 09973007	TOTALS	2,575,397.55	313,377.16	1,985,617.32	81.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VAN ZANDT COUNTY LINE, E FM 849 (SECTIONS)			14.553	1,633,289.85	530,249.41	1,599,210.92	99.9
IM 20-6(81)544 PLANE ACP, OCST, HMAC, PAV MRK							
WORK ORDER-	01-29-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	87				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 12973007			TOTALS	1,633,289.85	530,249.41	1,599,210.92	99.9
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47			.001	141,338.08	.00	448,315.76	99.9
IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES							
VAN ZANDT 1.6 MI W OF FM 773, E SMITH C/L			9.591	7,177,475.52	.00	3,339,083.30	48.9
IM 20-6(76)535 SF MK, REALIGN RAMP, PLANING, ACP & PAV MK							
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	69				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 06963004			TOTALS	7,318,813.60	.00	3,787,399.06	54.4
VAN ZANDT IM 20, S FM 17 SH 64			6.969	1,092,287.27	1,710.00	355,018.01	34.2
CSR 443-3-11 REHAB, HDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	97				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 06973106			TOTALS	1,092,287.27	1,710.00	355,018.01	34.2
VAN ZANDT FM 47 (WILLS POINT), N HUNT COUNTY LINE			15.300	3,448,672.01	.00	.00	.0
IM 1089-01-017 RECONST W/ PAVED SHOULDERS							
CSR 1089-1-17							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983008			TOTALS	3,448,672.01	.00	.00	0.0
VAN ZANDT END OF NEW LOCATION FM 2475, SOUTH FM 47			4.580	1,306,325.15	.00	.00	.0
IM 3263-01-005 MRK, SFTYMRK							
CSR 3263-1-5							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 07983110			TOTALS	1,306,325.15	.00	.00	0.0
VAN ZANDT FM 17 IN GRAND SALINE, S FM 1255 IN JONES			8.032	1,618,536.67	115,406.80	1,139,304.20	74.1
IM 0505-01-036 HDN BS, ACP BS, LU&SURF, PV MRK&SETS							
CSR 505-1-36							
WORK ORDER-	12-15-97	WORK BEGAN-	01-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 11973055			TOTALS	1,618,536.67	115,406.80	1,139,304.20	74.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

MOOD	HOPKINS COUNTY LINE, SE		12.453	4,631,569.20	718,983.63	3,560,917.33	80.9
SH 154	NW END OF LAKE FORK RESERVOIR BRIDGE						
0401-02-025							
STP 97(190)RM	MDN GR & STRS, ACP BS & SURF & PV MARK						
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	88				
GAREY CONSTRUCTION COMPANY, INC.							
	CONTRACT 03973048		TOTALS	4,631,569.20	718,983.63	3,560,917.33	80.9

MOOD	AT BIG SANDY CREEK, SE OF PINE MILLS		1.030	1,686,374.17	.00	666,986.24	41.6
FM 2869							
2918-01-006							
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK						
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	92				
SOUTHERN STATES EQUIPMENT CORPORATION							
	CONTRACT 08973107		TOTALS	1,686,374.17	.00	666,986.24	41.6

DISTRICT CONTRACT AMOUNT						151,544,083.04	
DISTRICT ESTIMATES THIS MONTH						9,317,659.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE						68,958,855.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON US0079 6021-58-001 RMC - 602158001		.500	167,660.00'	.00'	188,622.60'	99.9'
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES						
REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	03-25-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01984001		TOTALS	167,660.00'	.00'	188,622.60'	99.9'
ANDERSON FM0321 6022-72-001 RMC - 602272001		2.037	198,665.35'	6,592.40'	201,872.56'	100.0'
CR 2713 ON FM 321 NEAR CR 2611 ON FM321						
REHABILITATION FM 321						
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-	07-14-98	TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63			
REYNOLDS & KAY, INC.						
CONTRACT 04984001		TOTALS	198,665.35'	6,592.40'	201,872.56'	100.0'
ANDERSON US0175 6016-68-001 RMC - 601668001		1.000	253,155.00'	27,245.00'	232,720.00'	91.9'
US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE						
TREE REMOVAL						
WORK ORDER-	11-10-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	56			
RANDY STURROCK & CO.						
CONTRACT 10974001		TOTALS	253,155.00'	27,245.00'	232,720.00'	91.9'
HENDERSON SH0019 6022-75-001 RMC - 602275001		.010	63,031.05'	18,998.27'	87,321.86'	99.9'
ATHENS MAINTENANCE SECTION HENDERSON COUNTY						
CONCRETE RIPRAP-ATHENS MTCE.						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
DRS CONSTRUCTION, INC.						
CONTRACT 03984010		TOTALS	63,031.05'	18,998.27'	87,321.86'	99.9'
HENDERSON US0175 6018-78-001 RMC - 601878001		.100	184,800.00'	5,735.00'	332,535.00'	99.9'
US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT						
TREE AND STUMP REMOVAL-TYLER DISTRICT						
WORK ORDER-	11-20-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56			
TEXAS TREE & LANDSCAPE						
CONTRACT 10974009		TOTALS	184,800.00'	5,735.00'	332,535.00'	99.9'
HENDERSON SH0031 6021-53-001 RMC - 602153001		7.100	204,870.90'	.00'	197,371.27'	96.3'
(SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION						
INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90'	.00'	197,371.27'	96.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK	HENDERSON MAINTENANCE SECTION			.010	126,741.40	43,184.70	157,355.25	99.9
SH0323	RUSK COUNTY							
6022-74-001	RIPRAP IN THE HENDERSON MTCE SECTION							
RMC - 602274001								
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	93					
AJAX EQUIPMENT COMPANY								
CONTRACT 03984020				TOTALS	126,741.40	43,184.70	157,355.25	99.9
SMITH	VARIOUS LOCATIONS IN SMITH COUNTY			7.630	558,225.46	.00	.00	.0
SH0064	NORTH TYLER AND MINEOLA MTCE SECTIONS							
6022-78-001	MILL AND INLAY AND OVERLAY							
RMC - 602278001								
WORK ORDER-	06-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04984038				TOTALS	558,225.46	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,757,149.16	
DISTRICT ESTIMATES THIS MONTH							101,755.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,397,798.54	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE VARIOUS LOCATIONS AS LISTED IN PLANS AT RUSK STATE HOSPITAL		.100	102,197.20	102,197.20	102,197.20	100.0
US0069 6028-23-001 RMC - 602823001 BASE REMOVAL & RPLCMNT-RUSK STATE HOSP						
WORK ORDER-	07-20-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	07-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37			
SIMON TRAYLOR & SONS, INC. CONTRACT 05981001		TOTALS	102,197.20	102,197.20	102,197.20	100.0
GREGG US 80 IN LONGVIEW MAINTENANCE SECTION GREGG COUNTY		.001	9,943.00	.00	.00	.0
6022-77-001 RMC - 602277001 PLACEMENT OF CONCRETE COLLARS						
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			*
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			*
MARSHALL ENTERPRISES CONTRACT 03981001		TOTALS	9,943.00	.00	.00	0.0
GREGG LONGVIEW MAINTENANCE SECTION GREGG COUNTY		.010	12,151.04	569.58	2,658.04	21.8
LP0281 6015-44-001 RMC - 601544001 LANDSCAPED ROW MAINTENANCE						
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	29			
H&N INDUSTRIAL SERVICES, INC. CONTRACT 06971011		TOTALS	12,151.04	569.58	2,658.04	21.8
HENDERSON FM 773 IN THE ATHENS MTCE SECTION HENDERSON COUNTY		.010	17,640.40	.00	.00	.0
FM0773 6029-98-001 RMC - 602998001 CONCRETE RIPRAP IN ATHENS MTCE SECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			*
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			*
DRS CONSTRUCTION, INC. CONTRACT 05981002		TOTALS	17,640.40	.00	.00	0.0
SMITH IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT		.100	37,433.62	42,922.42	73,659.70	99.9
IH0020 6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 01981001		TOTALS	37,433.62	42,922.42	73,659.70	99.9
WOOD MINEOLA MAINTENANCE IN WOOD COUNTY AND CANTON MAINTENANCE IN VAN ZANDT COUNTY		.500	.00	.00	.00	.0
SH0154 6026-58-001 RMC - 602658001 REPAIR OF BROKEN PAVEMENT EDGES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			*
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			*
SIMON TRAYLOR & SONS, INC. CONTRACT 03981003		TOTALS	.00	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	179,365.26
					DISTRICT ESTIMATES THIS MONTH	145,689.20
					DISTRICT TOTAL ESTIMATES PAID TO DATE	178,514.94

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
ANGELINA SH 7 0553-02-010 STP 98(96)R		ANGELINA RIVER US 69	5.423	641,653.72	84,324.48	124,101.36	20.3
WIDEN, CEM TRT, BASE & SURF							
WORK ORDER-	04-02-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	27				
A. L. HELMCAMP, INC.							
CONTRACT 02983019		TOTALS		641,653.72	84,324.48	124,101.36	20.3
ANGELINA FM 2108 2067-01-007 AR 2067-1-7		US 59 FM 58	6.001	918,562.93	120,973.36	371,013.66	42.5
REHAB AND WIDEN EXISTING PAVEMENT (2R)							
WORK ORDER-	04-17-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02983080		TOTALS		918,562.93	120,973.36	371,013.66	42.5
ANGELINA FM 2109 0893-02-012 AR 893-2-12		FM 1669 0.48 KM E OF STANLEY CREEK	27.703	1,646,388.98	329,208.83	1,180,447.86	75.4
RESTORE PAVEMENT							
WORK ORDER-	03-31-97	WORK BEGAN-	09-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	88				
JONES G. FINKE INC.							
CONTRACT 03973055		TOTALS		1,646,388.98	329,208.83	1,180,447.86	75.4
ANGELINA US 59 0176-03-111 C 176-3-111		0.226 KM S OF FM 3482 0.38 KM S OF FM 819	1.860	162,250.30	53,344.64	53,344.64	34.6
INSTALL CONTINUOUS SAFETY LIGHTING							
WORK ORDER-	04-15-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70				
CCE, INC.							
CONTRACT 03983015		TOTALS		162,250.30	53,344.64	53,344.64	34.6
ANGELINA CR 0911-38-045 BR 97(630)OX		ON CR 275 AT DRY CREEK	.062	76,148.80	1,594.87	79,743.42	100.0
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-22-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	86				
J & M CONTRACTING, COMPANY							
CONTRACT 03983028		TOTALS		76,148.80	1,594.87	79,743.42	100.0
ANGELINA US 59 0176-03-110 STP 98(155)R		FM 819 0.65 KM SOUTH OF FM 2497	17.610	3,794,882.24	.00	.00	.0
REHABILITATE PAVEMENT							
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 03983052		TOTALS		3,794,882.24	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 0.45 KM E OF FM 326		15.378	4,103,038.60	.00	2,124,594.29	54.1
SH 103 5.6 KM E OF FM 326						
0336-05-048						
STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	40			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60	.00	2,124,594.29	54.1
ANGELINA LP 287		10.870	1,578,226.78	180,593.35	184,085.55	12.2
US 69 0.885 KM N OF FM 1475						
0200-01-060						
CD 200-1-60 BASE REPAIR AND ACP OVERLAY						
ANGELINA BU 59 - G		6.480	876,248.86	435,236.89	642,869.87	77.2
SH 103 0.5 KM E OF FM 842						
0336-05-053						
CPM 336-5-53 HMAC OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23			
JONES G. FINKE INC.						
CONTRACT 04983082		TOTALS	2,454,475.64	615,830.24	826,955.42	35.4
ANGELINA HERTY		2.524	4,076,246.90	68,372.07	3,868,983.42	99.9
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	36	*****		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	84			
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	68,372.07	3,868,983.42	99.9
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	369,767.26	3,495,216.88	22.6
US 69 BU 65-J						
0199-04-057						
NH 97(416) CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	31			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	369,767.26	3,495,216.88	22.6
ANGELINA END OF FM 819 AT US 59		3.413	2,040,583.14	.00	.00	.0
FM 819 FM 2108						
3162-01-005						
A 3162-1-5 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 07983047		TOTALS	2,040,583.14	.00	.00	0.0
ANGELINA OFFICE STREET IN DIBOLL		1.259	99,445.40	.00	.00	.0
US 59 DIBOLL SOUTH CITY LIMITS						
0176-03-112						
C 176-3-112 ROADWAY LIGHTING INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRASS SERVICES, INC.						
CONTRACT 07983079		TOTALS	99,445.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****		
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA 1.059 KM WEST OF FM 326		1.490	1,662,487.46	.00	.00	.0
SH 103 0.532 KM EAST OF FM 326						
0336-05-051 STP 98(370)RM GRADING, STRUCTURES, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08983024		TOTALS	1,662,487.46	.00	.00	0.0
ANGELINA AT VARIOUS LOCATIONS DISTRICTWIDE		.100	83,336.00	.00	.00	.0
VA 0911-00-033 C 911-00-33 UPGRADE TRAFFIC SIGNAL FACES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 08983072		TOTALS	83,336.00	.00	.00	0.0
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287		.001	57,430.00	1,774.60	58,446.85	99.9
VA AND US 59(S) & FM 3482						
0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	68	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	1,774.60	58,446.85	99.9
HOUSTON ETC LP 304		149.306	828,142.91	561,663.31	650,323.01	82.6
SH 19 ETC CROCKETT SOUTH CITY LIMIT						
0109-05-032 ETC						
CPM 109-5-32 SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	69	*****		
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91	561,663.31	650,323.01	82.6
HOUSTON 0.39 KM EAST OF FM 227		20.357	1,767,781.24	.00	3,608.29	.2
SH 7 NECHES RIVER BRIDGE						
0336-02-022 MC 336-2-22 ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 02983009		TOTALS	1,767,781.24	.00	3,608.29	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON SH 7		19.892	1,595,915.04'	.00'	.00'	.0'
FM 2781 TRINITY/HOUSTON CO. LINE						
2707-01-008 CSR 2707-1-8						
REHABILITATE BASE & SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	*****		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
A. L. HELMCAMP, INC.						
CONTRACT 06983063		TOTALS	1,595,915.04'	.00'	.00'	0.0'
HOUSTON AUSTONIO		38.525	696,149.43'	.00'	.00'	.0'
SH 21 TRINITY RIVER						
0117-06-035 CPM 117-6-35						
MICROSURFACE LEVEL-UP AND SURFACE						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06983113		TOTALS	696,149.43'	.00'	.00'	0.0'
HOUSTON END OF FM 229		3.436	1,668,438.41'	187,547.28'	1,494,878.73'	94.3'
FM 229 NH TO FM 2544						
0340-04-021 A 340-4-21						
GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	*****		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	6	*****		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	98	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 07973042		TOTALS	1,668,438.41'	187,547.28'	1,494,878.73'	94.3'
HOUSTON AT WHITE ROCK CREEK		.902	981,926.79'	54,981.84'	336,428.29'	36.0'
US 287						
0340-01-031 BR 97(55)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	*****		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	34	*****		
A. L. HELMCAMP, INC.						
CONTRACT 08973031		TOTALS	981,926.79'	54,981.84'	336,428.29'	36.0'
NACOGDOCHES LP 224		.926	961,916.70'	178,540.27'	502,418.54'	54.9'
FM 1275 0.9 MI SOUTH						
1407-01-014 STP 97(377)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	51	*****		
CCE, INC.						
CONTRACT 02983017		TOTALS	961,916.70'	178,540.27'	502,418.54'	54.9'
NACOGDOCHES SH 7		7.979	592,321.95'	.00'	.00'	.0'
FM 2112 FM 1878						
2069-01-006 CSR 2069-1-6						
RESTORE ROAD TO 2R STANDARDS						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CCE, INC.						
CONTRACT 02983035		TOTALS	592,321.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SP 495, W				2.052	2,968,492.00	491,250.53	2,366,236.15	83.9
FM 2609 FM 1638								
2590-01-011								
STP 97(378)UM GR, STR, BASE & SURF								
WORK ORDER-	07-25-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	60					
CCE, INC.								
CONTRACT 06973007				TOTALS	2,968,492.00	491,250.53	2,366,236.15	83.9
NACOGDOCHES ANGELINA RIVER BRIDGE				14.999	978,293.13	.00	.00	.0
SH 103 SAN AUGUSTINE COUNTY LINE								
0336-06-023								
CSR 336-6-23 ACP OVERLAY								
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983112				TOTALS	978,293.13	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.				1.847	3,381,220.13	.00	.00	.0
SH 21								
0118-06-050								
BR 98(251) REPLACE BRIDGES & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 07983072				TOTALS	3,381,220.13	.00	.00	0.0
NACOGDOCHES SH 21				7.861	858,716.97	.00	.00	.0
US 59 0.23 KM W OF US 259								
2560-01-055								
STP 97(550)R ROTOMILL & ACP OVERLAY								
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 08973092				TOTALS	858,716.97	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER				1.459	6,446,665.77	592,907.54	3,855,710.35	62.9
US 59 (SOUTH AND NORTH BOUND LANES)								
0176-01-067								
BR 96(811) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	37					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 09963002				TOTALS	6,446,665.77	592,907.54	3,855,710.35	62.9
NACOGDOCHES AT LOOP 224 (SOUTH LOOP)				.001	166,045.15	25,241.93	148,357.91	97.7
US 59								
0176-01-079								
C 176-1-79 TRAFFIC SIGNAL WITH SAFETY LIGHTING								
WORK ORDER-	01-06-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100					
CCE, INC.								
CONTRACT 12973042				TOTALS	166,045.15	25,241.93	148,357.91	97.7

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
POLK BU 59-J IN LIVINGSTON		8.926	1,597,134.07	48,977.22	1,599,922.42	99.9
FM 1988 FM 3278						
1876-01-024						
CSR 1876-1-24 RESTORE PAVEMENT SURFACE						
WORK ORDER-	02-10-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	92			
SMITH & CO.						
CONTRACT 01983028		TOTALS	1,597,134.07	48,977.22	1,599,922.42	99.9
POLK 4.828 KM N OF FM 943		.520	137,389.48	.00	.00	.0
FM 1276 4.308 KM N OF FM 943						
1408-01-015						
STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 01983062		TOTALS	137,389.48	.00	.00	0.0
POLK FM 350		6.915	1,170,625.52	37,716.94	1,232,086.71	100.0
FM 3126 FM 1988						
3160-01-013						
CSR 3160-1-13 REHAB BASE & SURFACING						
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-	07-30-98	TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	94			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52	37,716.94	1,232,086.71	100.0
POLK US 59 (LEGGETT)		15.026	2,293,702.49	169,217.17	924,886.03	42.4
FM 942 FM 2500						
1193-01-030						
AR 1193-1-30 GR, BASE & SURF						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	35			
SMITH & CO.						
CONTRACT 03983006		TOTALS	2,293,702.49	169,217.17	924,886.03	42.4
POLK AT HICKORY CREEK		1.415	1,826,644.75	79,166.28	479,455.46	27.6
US 190						
0213-05-031						
STP 97(576)R WIDEN BRIDGE AND APPROACHES						
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	25			
SMITH & CO.						
CONTRACT 03983067		TOTALS	1,826,644.75	79,166.28	479,455.46	27.6
POLK FM 352 IN CORRIGAN		12.567	1,625,356.93	.00	.00	.0
US 59 NECHES RIVER (IN SECTIONS)						
0176-04-068						
NH 98(184) MILL & REPLACE ACP BASE & SURFACE						
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04983070		TOTALS	1,625,356.93	.00	.00	0.0

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POLK	FM 350			3.859	496,853.66	.00	1,092.50	.2
FM 3152	6.76 KM NORTH OF US 190							
3220-01-006								
CSR 3220-1-6	REHABILITATE PAVEMENT							
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05973049				TOTALS	496,853.66	.00	1,092.50	0.2

POLK	2.36 KM S OF TRINITY C/L			5.000	1,163,347.55	60,690.00	455,413.84	41.2
FM 3459	END OF EXISTING FM 3459							
3196-01-004								
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING							
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	60					
HUBCO, INC.								
CONTRACT 05973107				TOTALS	1,163,347.55	60,690.00	455,413.84	41.2

POLK	2.056 KM EAST OF US 59			12.403	1,842,783.43	.00	.00	.0
US 287	TYLER COUNTY LINE							
0341-03-028								
CSR 341-3-28	GR, BASE & SURFACE							
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 06983046				TOTALS	1,842,783.43	.00	.00	0.0

POLK	FM 943			10.480	1,076,429.07	.00	.00	.0
FM 2798	HARDIN C/L							
2778-02-005								
CSR 2778-2-5	RECONSTRUCT EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 07983063				TOTALS	1,076,429.07	.00	.00	0.0

POLK	AT TRINITY RIVER (SBL)			1.567	6,346,557.85	.00	.00	.0
US 59								
0177-01-069								
BR 97(609)	REPLACE BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 07983067				TOTALS	6,346,557.85	.00	.00	0.0

POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS			.830	1,104,377.22	48,854.45	734,252.68	69.9
FM 1987								
1877-01-015								
BR 97(522)	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	09-19-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	73					
SMITH & CO.								
CONTRACT 08973090				TOTALS	1,104,377.22	48,854.45	734,252.68	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT LAKE LIVINGSTON STATE PARK		8.923	1,429,631.69'	119,618.54'	1,157,900.43'	85.2'
PR 65 3160-02-003 C 3160-2-3 REHABILITATE PAVEMENT & PARKING AREAS						
WORK ORDER-	09-25-97	WORK BEGAN-	12-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	88			
HUBCO, INC.						
CONTRACT 08973108		TOTALS	1,429,631.69'	119,618.54'	1,157,900.43'	85.2'
POLK 1.567 KM SOUTH OF FM 357		.877	11,566.00'	.00'	.00'	.0'
US 59 2.445 KM SOUTH OF FM 357						
0176-04-070 CSR 176-4-70 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 08983107		TOTALS	11,566.00'	.00'	.00'	0.0'
SABINE JASPER CO LINE		12.232	858,970.86'	7,126.90'	821,337.85'	99.9'
US 96 FM 83						
0064-06-040 CPM 64-6-40 ACP OVERLAY						
WORK ORDER-	04-08-97	WORK BEGAN-	05-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86'	7,126.90'	821,337.85'	99.9'
SABINE RICE CREEK		6.020	318,007.27'	16,068.93'	302,772.39'	100.0'
FM 2928 END OF PAVEMENT						
3266-01-008 CSR 3266-1-8 RECONSTRUCT ROAD						
WORK ORDER-	03-11-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-	07-15-98	TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983039		TOTALS	318,007.27'	16,068.93'	302,772.39'	100.0'
SABINE SH 103		7.366	484,299.77'	.00'	.00'	.0'
FM 1 SH 184						
0064-05-045 CSR 64-5-45 RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 06983116		TOTALS	484,299.77'	.00'	.00'	0.0'
SABINE ON CR 221 AT BOREGAS CREEK		.528	487,715.05'	14,595.33'	310,506.36'	67.0'
CR 0911-29-009 BR 95(122)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-04-97	WORK BEGAN-	12-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	90			
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05'	14,595.33'	310,506.36'	67.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22	100,911.18	1,613,985.76	100.0
CR FH 87						
0911-29-006 FH 92(4) GR, STRS & SURF						
WORK ORDER-	12-06-96	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-	07-13-98	TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	94			
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	100,911.18	1,613,985.76	100.0
SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00	165,760.33	1,701,635.03	99.9
VA AND THE EL CAMINO REAL						
0911-30-005 STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	104			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	165,760.33	1,701,635.03	99.9
SAN AUGUSTINE SH 103		9.533	495,505.02	.00	.00	.0
FM 1277 SH 147 (@ BROADDUS)						
0597-03-007 CSR 597-3-7 REHABILITATE BASE & SURFACE						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983036		TOTALS	495,505.02	.00	.00	0.0
SAN AUGUSTINE ETC FM 1		147.186	779,372.22	.00	.00	.0
SH 21 ETC SABINE COUNTY LINE, ETC.						
0119-01-014 ETC CPM 119-1-14 SEAL COAT						
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	46			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02983082		TOTALS	779,372.22	.00	.00	0.0
SAN AUGUSTINE INTERSECTION OF SH 103		17.884	891,532.23	.00	.00	.0
FM 1751 FM 83						
1680-03-020 CD 1680-3-20 RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 05983029		TOTALS	891,532.23	.00	.00	0.0
SAN AUGUSTINE SH 103		16.315	1,054,004.30	.00	.00	.0
SH 147 AT&SF RAILROAD						
0390-01-031 CSR 390-1-31 ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983050		TOTALS	1,054,004.30	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE AT INTERSECTION OF SH 147		2.026	278,743.61	.00	.00	.0
SH 103						
0336-07-044						
CSR 336-7-44 ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61	.00	.00	0.0
SAN JACINTO AT FM 980		.003	132,107.59	.00	.00	.0
US 190						
0213-02-034						
STP 97(606)HES GR,STR,BASE,SURF,FLAH BEACON,& LIGHTING						
WORK ORDER-	02-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01983014		TOTALS	132,107.59	.00	.00	0.0
SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40	.00	321,388.51	35.0
SH 150 2.621 KM W OF FM 2666						
0395-03-030						
STP 97(249)R WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75	*****		
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40	.00	321,388.51	35.0
SAN JACINTO WALKER C/L (IN SECTIONS)		23.961	656,301.49	.00	.00	.0
FM 980 US 190						
2443-02-010						
MC 2443-2-10 RECONSTRUCT ROAD (IN SECTIONS)						
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03983090		TOTALS	656,301.49	.00	.00	0.0
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56	.00	.00	.0
SH 150 15.00 KM EAST						
0395-02-025						
CPM 395-2-25 ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 06983052		TOTALS	938,304.56	.00	.00	0.0
SAN JACINTO ON CR 852 AT TRIB TO INDIAN CR		.066	117,111.23	.00	.00	.0
CR						
0911-07-024						
BR 98(199)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 08983095		TOTALS	117,111.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO FM 945			3.568	1,483,215.74	373,409.63	899,824.28	63.8
FM 2025 LIBERTY COUNTY LINE							
1459-02-014							
STP 96(911)HES WIDEN GR, STR, BASE & SURF							
WORK ORDER-	01-16-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	47				
SMITH & CO.							
CONTRACT 11973046			TOTALS	1,483,215.74	373,409.63	899,824.28	63.8
SHELBY 1.246 KM WEST OF CANEY CREEK			4.724	959,574.56	.00	.00	.0
FM 414 END OF PAVEMENT							
0743-03-010							
CSR 743-3-10 RESTORE ROAD TO 2R STANDARDS							
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 06983114			TOTALS	959,574.56	.00	.00	0.0
SHELBY TENAHA			24.541	2,378,687.69	2,185.00	255,932.93	11.3
US 84 1.416 KM W OF FM 3343							
0175-02-067							
STP 98(4)R ACP BASE & SURF							
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	55				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 11973006			TOTALS	2,378,687.69	2,185.00	255,932.93	11.3
TRINITY ETC	TANTABOGUE	NORTH	168.629	920,718.97	.00	.00	.0
SH 19 ETC	CITY LIMITS OF TRINITY						
0109-07-046 ETC							
CPM 109-7-46	SEAL COAT						
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02983031			TOTALS	920,718.97	.00	.00	0.0
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK			6.720	858,421.36	.00	.00	.0
FM 355							
0930-01-019							
BR 98(188) REPLACE BRIDGE & APPROACHES							
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CCE, INC.							
CONTRACT 04983072			TOTALS	858,421.36	.00	.00	0.0
TRINITY GROVETON COURT HOUSE SQUARE			1.074	612,653.85	.00	8,721.00	1.4
SH 94 1.07 MI EAST							
0319-02-022							
STP 97(610)R WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 12973054			TOTALS	612,653.85	.00	8,721.00	1.4
				DISTRICT CONTRACT AMOUNT		103,229,728.91	
				DISTRICT ESTIMATES THIS MONTH		4,981,620.95	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		34,373,951.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION		.010	39,533.23'	17,224.97'	19,005.20'	48.0'
6023-51-001 RMC - 602351001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-03-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01981107		TOTALS	39,538.23'	17,224.97'	19,005.20'	48.0'
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA MAINTENANCE SECTION		.010	48,220.27'	.00'	20,472.40'	42.4'
6023-53-001 RMC - 602353001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-03-98	WORK BEGAN-	04-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****		
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01981108		TOTALS	48,220.27'	.00'	20,472.40'	42.4'
ANGELINA SWEEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION		.010	76,375.45'	.00'	22,415.70'	29.3'
6025-55-001 RMC - 602555001 SWEEEPING						
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03981103		TOTALS	76,375.45'	.00'	22,415.70'	29.3'
ANGELINA VARIOUS LOCATIONS IN ANGELINA HOUSTON & TRINITY COUNTIES		.010	66,150.00'	55,560.16'	119,847.78'	100.0'
6026-02-001 RMC - 602602001 RESTORATION OF PAVEMENT MARKINGS						
WORK ORDER-	05-04-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-	07-20-98	TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03981109		TOTALS	66,150.00'	55,560.16'	119,847.78'	100.0'
ANGELINA VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES		.010	65,330.00'	35,866.50'	65,315.56'	100.0'
6026-06-001 RMC - 602606001 REPLACEMENT OF RAISED PAVEMENT MARKERS						
WORK ORDER-	05-04-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-	07-24-98	TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03981110		TOTALS	65,330.00'	35,866.50'	65,315.56'	100.0'
ANGELINA VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES		.010	54,307.50'	4,329.00'	4,429.00'	8.1'
6026-52-001 RMC - 602652001 ILLUMINATION						
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
LUDCO, INC.						
CONTRACT 04981101		TOTALS	54,307.50'	4,329.00'	4,429.00'	8.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY				.010	68,223.56	37,974.32	66,332.90	97.2
6028-04-001 RMC - 602804001 GUARDRAIL EXTRUDER TERMINAL SYSTEMS								
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 04981104				TOTALS	68,223.56	37,974.32	66,332.90	97.2
ANGELINA VARIOUS LOCATION IN ANGELINA COUNTY MAINTENANCE SECTION				.010	66,588.00	.00	.00	100.0
6027-19-001 RMC - 602719001 SPOT SEAL								
WORK ORDER-	07-14-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 04981106				TOTALS	66,588.00	.00	.00	100.0
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)				.010	70,200.00	38,415.00	38,415.00	54.7
6029-10-001 RMC - 602910001 SPECIALTY MARKINGS (THERMOPLASTIC)								
WORK ORDER-	06-09-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73					
PAIGE BARRICADES, INC.								
CONTRACT 05981119				TOTALS	70,200.00	38,415.00	38,415.00	54.7
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)				.010	70,200.00	.00	.00	39.2
6029-09-001 RMC - 602909001 SPECIALTY MARKINGS (THERMOPLASTIC)								
WORK ORDER-	06-09-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73					
PAIGE BARRICADES, INC.								
CONTRACT 05981120				TOTALS	70,200.00	.00	.00	39.2
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)				.010	112,596.00	.00	.00	.0
6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS								
WORK ORDER-	06-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 05981125				TOTALS	112,596.00	.00	.00	0.0
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT				.010	76,235.00	7,109.90	7,109.90	9.3
6029-95-001 RMC - 602995001 INSTALLATION OF LOOP DETECTORS								
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06981113				TOTALS	76,235.00	7,109.90	7,109.90	9.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6019-05-001 RMC - 601905001		.010	13,138.50'	.00'	4,099.75'	31.2'
VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES						
METAL BEAM GUARD FENCE						
WORK ORDER-	01-13-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971102		TOTALS	13,138.50'	.00'	4,099.75'	31.2'
HOUSTON SH0007 6023-35-001 RMC - 602335001		.010	83,855.88'	.00'	40,723.52'	48.5'
VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECT						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-13-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****		
MIDSOUTH MOWING						
CONTRACT 01981103		TOTALS	83,855.88'	.00'	40,723.52'	48.5'
HOUSTON SH0019 6025-64-001 RMC - 602564001		.010	48,653.65'	.00'	.00'	.0'
VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES						
SHEEPING						
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03981111		TOTALS	48,653.65'	.00'	.00'	0.0'
HOUSTON FM0227 6027-35-001 RMC - 602735001		.010	84,190.60'	.00'	80,039.20'	100.0'
FM 227 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION						
SPOT SEAL						
WORK ORDER-	07-01-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-	07-22-98	TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04981108		TOTALS	84,190.60'	.00'	80,039.20'	100.0'
HOUSTON SH0007 6027-41-001 RMC - 602741001		.010	37,717.00'	.00'	57,941.12'	100.0'
LP 304 IN CROCKETT RATCLIFF (IN SECTIONS)						
SPOT SEAL						
WORK ORDER-	07-01-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-	07-22-98	TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04981109		TOTALS	37,717.00'	.00'	57,941.12'	100.0'
HOUSTON SH0007 6028-90-001 RMC - 602890001		.010	91,551.60'	64,712.10'	90,956.02'	100.0'
VARIOUS LOCATIONS IN HOUSTON AND TRINITY COUNTIES						
RAISED PAVEMENT MARKERS						
WORK ORDER-	06-08-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-	07-29-98	TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 05981116		TOTALS	91,551.60'	64,712.10'	90,956.02'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, US0059 SHELBY, SABINE, & SAN AUGUSTINE				.010	26,538.00	6,044.60	6,044.60	22.7
6025-65-001 ILLUMINATION								
RMC - 602565001								
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
LUDCO, INC.								
CONTRACT 03981101				TOTALS	26,538.00	6,044.60	6,044.60	22.7
NACOGDOCHES SWEEEPING IN NACOGDOCHES, SHELBY, US0059 SABINE, & SAN AUGUSTINE COUNTIES				.010	86,870.80	4,743.60	39,251.92	45.1
6026-35-001 STREET SWEEEPING								
RMC - 602635001								
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20					
AJAX EQUIPMENT COMPANY								
CONTRACT 03981104				TOTALS	86,870.80	4,743.60	39,251.92	45.1
NACOGDOCHES VARIOUS LOCATIONS WITHIN SH0007 NACOGDOCHES MAINT SECTION				.010	56,147.54	.00	25,501.32	45.4
6026-24-001 MOWING HIGHWAY RIGHT-OF-WAY								
RMC - 602624001								
WORK ORDER-	06-10-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
ACE CONTRACTORS, INC.								
CONTRACT 03981107				TOTALS	56,147.54	.00	25,501.32	45.4
NACOGDOCHES VARIOUS LOCATIONS WITHIN SH0021 NACOGDOCHES MAINT SECTION				.010	45,564.03	22,782.00	22,782.00	49.9
6026-23-001 MOWING HIGHWAY RIGHT-OF-WAY								
RMC - 602623001								
WORK ORDER-	06-05-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
LANGFORD CONTRACTORS								
CONTRACT 03981108				TOTALS	45,564.03	22,782.00	22,782.00	49.9
NACOGDOCHES CO RD 341 WEST APPROX 2.47 KM SH0007 ON SH 7 EAST				2.470	88,420.00	.00	.00	.0
6028-45-001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
RMC - 602845001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981106				TOTALS	88,420.00	.00	.00	0.0
NACOGDOCHES ON SH 7 EAST IN NACOGDOCHES SH0007 COUNTY MAINT SECTION				3.000	88,420.00	.00	.00	.0
6028-51-001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
RMC - 602851001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981107				TOTALS	88,420.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES FM 941 IN NACOGDOCHES COUNTY MAINT SECTION		3.000	88,420.00'	.00'	.00'	.0'
6028-50-001 RMC - 602850001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981108		TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES ON FM 1638 IN NACOGDOCHES COUNTY MAINT SECTION		3.000	88,420.00'	.00'	.00'	.0'
6028-53-001 RMC - 602853001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981109		TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES FM 1878 IN NACOGDOCHES COUNTY MAINT SECTION		3.000	88,420.00'	.00'	.00'	.0'
6028-52-001 RMC - 602852001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981110		TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES COUNTY		.010	58,250.00'	60,794.40'	60,794.40'	99.9'
6028-88-001 RMC - 602888001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-10-98	WORK BEGAN-	07-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****		
D & M CONTRACTORS						
CONTRACT 05981111		TOTALS	58,250.00'	60,794.40'	60,794.40'	99.9'
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT		.010	20,940.00'	.00'	4,127.60'	19.7'
6019-02-001 RMC - 601902001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00'	.00'	4,127.60'	19.7'
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION		.010	53,942.91'	.00'	21,871.56'	40.5'
6023-48-001 RMC - 602348001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19	*****		
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 01981104		TOTALS	53,942.91'	.00'	21,871.56'	40.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK VARIOUS LOCATION WITHIN POLK COUNTY MAINT SECTION				.010	50,221.06	.00	20,036.16	39.8
US0059 6023-43-001 RMC - 602343001								
WORK ORDER-	05-27-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
ROY LEE WALKER								
CONTRACT 01981106				TOTALS	50,221.06	.00	20,036.16	39.8
POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES				.010	56,292.04	.00	14,073.01	25.0
US0059 6025-69-001 RMC - 602569001								
SWEEEPING								
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
AJAX EQUIPMENT COMPANY								
CONTRACT 03981112				TOTALS	56,292.04	.00	14,073.01	25.0
POLK VARIOUS LOCATIONS IN POLK COUNTY				.010	59,050.00	.00	.00	.0
US0059 6028-89-001 RMC - 602889001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 05981112				TOTALS	59,050.00	.00	.00	0.0
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION				2.500	85,216.35	.00	.00	.0
FM0357 6027-52-001 RMC - 602752001								
HOT MIX LEVEL UP								
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981101				TOTALS	85,216.35	.00	.00	0.0
POLK SH 146 IN POLK COUNTY MAINTENANCE SECTION				1.150	73,983.72	.00	.00	.0
SH0146 6027-51-001 RMC - 602751001								
HOT MIX LEVEL UP								
WORK ORDER-	07-29-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981104				TOTALS	73,983.72	.00	.00	0.0
POLK ON US 59 IN POLK COUNTY MAINTENANCE SECTION				.320	25,782.40	.00	.00	.0
US0059 6030-22-001 RMC - 603022001								
CLEANING DITCH & SHAPING SLOPES								
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RILEY CONSTRUCTION COMPANY								
CONTRACT 06981108				TOTALS	25,782.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
POLK US 59 & VARIOUS LOCATIONS IN POLK COUNTY		.010	54,997.80'	22,320.25'	22,320.25'	40.5'
US0059 6027-53-001 RMC - 602753001						
WORK ORDER-	07-08-98	WORK BEGAN-	07-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
RIMROCK ENTERPRISES, INC.						
CONTRACT 06981109		TOTALS	54,997.80'	22,320.25'	22,320.25'	40.5'
POLK VARIOUS ROADWAYS IN POLK COUNTY		289.310	17,497.47'	17,010.00'	17,010.00'	100.0'
US0190 6029-74-001 RMC - 602974001						
REMOVAL & DISPOSAL OF TREES,LIMBS&DEBRIS						
WORK ORDER-	07-01-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
HILDER FARM						
CONTRACT 06981111		TOTALS	17,497.47'	17,010.00'	17,010.00'	100.0'
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES		.010	32,442.00'	.00'	.00'	.0'
US0190 6029-76-001 RMC - 602976001						
ILLUMINATIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00'	.00'	.00'	0.0'
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION		.010	47,178.62'	.00'	.00'	.0'
US0059 6030-49-001 RMC - 603049001						
SLOPE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RILEY CONSTRUCTION COMPANY						
CONTRACT 07981101		TOTALS	47,178.62'	.00'	.00'	0.0'
POLK LOCATED IN POLK & SAN JACINTO COUNTIES		.010	11,859.20'	.00'	10,447.82'	88.0'
US0059 6019-14-001 RMC - 601914001						
METAL BEAM GUARD FENCE						
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 10971104		TOTALS	11,859.20'	.00'	10,447.82'	88.0'
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION		.010	72,177.09'	.00'	36,088.54'	49.9'
US0096 6023-19-001 RMC - 602319001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-13-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
ACE CONTRACTORS, INC.						
CONTRACT 01981102		TOTALS	72,177.09'	.00'	36,088.54'	49.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE VARIOUS LOCATIONS WITHIN				.010	33,845.15	.00	.00	100.0
SH0087 SABINE COUNTY MAINT SECTION								
6024-96-001								
RMC - 602496001								
WORK ORDER-	07-09-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-	07-29-98	TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02981101				TOTALS	33,845.15	.00	.00	100.0
SABINE VARIOUS LOCATIONS WITHIN				.010	33,845.15	.00	.00	100.0
SH0087 SABINE COUNTY MAINT. SECTION								
6024-95-001								
RMC - 602495001								
WORK ORDER-	07-09-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-	07-29-98	TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02981102				TOTALS	33,845.15	.00	.00	100.0
SABINE WITHIN THE SABINE COUNTY				.010	53,742.09	47,050.78	47,050.78	100.0
US0096 MAINTENANCE SECTION								
6025-76-001								
RMC - 602576001								
WORK ORDER-	07-08-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-	07-30-98	TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 03981102				TOTALS	53,742.09	47,050.78	47,050.78	100.0
SABINE VARIOUS LOCATIONS IN				.010	83,438.88	.00	.00	.0
US0096 SABINE COUNTY								
6028-95-001								
RMC - 602895001								
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981117				TOTALS	83,438.88	.00	.00	0.0
SABINE VARIOUS LOCATIONS IN				.010	82,873.18	.00	.00	.0
US0096 SABINE COUNTY								
6028-94-001								
RMC - 602894001								
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981124				TOTALS	82,873.18	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN				.010	81,108.65	.00	40,554.32	49.9
SH0147 SAN AUGUSTINE COUNTY MAINT SECT								
6023-82-001								
RMC - 602382001								
WORK ORDER-	04-24-98	WORK BEGAN-	04-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11					
ACE CONTRACTORS, INC.								
CONTRACT 01981109				TOTALS	81,108.65	.00	40,554.32	49.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SH0103 SAN AUGUSTINE & SABINE COUNTIES 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE		.010	11,188.00'	.00'	1,427.20'	12.7'
WORK ORDER- 03-11-98	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 33					
SIGN SYSTEMS						
CONTRACT 02981105		TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN US0096 AUGUSTINE & SABINE COUNTIES 6028-84-001 RMC - 602884001 RAISED PAVEMENT MARKERS		.010	88,452.00'	.00'	.00'	.0'
WORK ORDER- 06-26-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAUM CONSTRUCTION CO.						
CONTRACT 05981113		TOTALS	88,452.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE FM0354 AND SABINE COUNTIES 6028-79-001 RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS		.010	40,246.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981106		TOTALS	40,246.45'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS IN SAN US0059 JACINTO MAINT. SECTION 6023-83-001 RMC - 602383001 MOWING HIGHWAY RIGHT-OF-WAY		.010	79,113.65'	.00'	32,682.10'	41.3'
WORK ORDER- 06-01-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 14					
ROY LEE WALKER						
CONTRACT 01981110		TOTALS	79,113.65'	.00'	32,682.10'	41.3'
SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES		.160	43,010.22'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS		.010	18,425.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO US 59 AND VARIOUS LOCATIONS				.010	22,125.00	.00	.00	.0
US0059 IN SAN JACINTO COUNTY								
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 04981103				TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO US 59, US 190 & VARIOUS LOCATIONS				.010	23,000.00	.00	.00	.0
US0059 IN SAN JACINTO COUNTY								
6028-44-001 RMC - 602844001 MILLING JOINTS								
WORK ORDER-	07-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUSTROL, INC.								
CONTRACT 05981101				TOTALS	23,000.00	.00	.00	0.0
SAN JACINTO FM 1725 & VARIOUS LOCATIONS				.010	99,051.35	.00	.00	.0
FM1725 IN SAN JACINTO COUNTY								
6028-42-001 RMC - 602842001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JW PAVING								
CONTRACT 05981102				TOTALS	99,051.35	.00	.00	0.0
SAN JACINTO SH 156 & VARIOUS LOCATIONS				.010	99,764.72	.00	.00	.0
SH0156 IN SAN JACINTO COUNTY								
6028-43-001 RMC - 602843001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JW PAVING								
CONTRACT 05981103				TOTALS	99,764.72	.00	.00	0.0
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY				.010	43,966.65	.00	.00	.0
US0059 SAN JACINTO COUNTY								
6028-86-001 RMC - 602886001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 05981114				TOTALS	43,966.65	.00	.00	0.0
SAN JACINTO US 59 IN SAN JACINTO COUNTY MAINT SECTION				.010	69,007.90	.00	.00	.0
US0059 COUNTY MAINT SECTION								
6028-62-001 RMC - 602862001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	07-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981102				TOTALS	69,007.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO ON LOOP 424 IN SAN JACINTO COUNTY MAINTENANCE SECTION		.160	67,823.75'	.00'	.00'	.0'
6027-12-001 RMC - 602712001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRIOLA ASPHALT PAVING CO.						
CONTRACT 06981103		TOTALS	67,823.75'	.00'	.00'	0.0'
SAN JACINTO US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION		.010	55,000.08'	22,676.88'	22,676.88'	41.2'
US0059 6027-37-001 RMC - 602737001 BLADING DITCHES						
WORK ORDER-	07-13-98	WORK BEGAN-	07-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60	*****		
RIMROCK ENTERPRISES, INC.						
CONTRACT 06981107		TOTALS	55,000.08'	22,676.88'	22,676.88'	41.2'
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	28,890.00'	.00'	.00'	.0'
US0059 6031-29-001 RMC - 603129001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 07981102		TOTALS	28,890.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		.010	83,178.65'	.00'	13,464.18'	47.1'
SH0007 6023-62-001 RMC - 602362001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-26-98	WORK BEGAN-	06-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11	*****		
ACE CONTRACTORS, INC.						
CONTRACT 01981101		TOTALS	83,178.65'	.00'	13,464.18'	47.1'
SHELBY US 84 & VARIOUS LOCATIONS IN SHELBY COUNTY		.010	35,850.00'	.00'	35,850.00'	100.0'
US0084 6028-48-001 RMC - 602848001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	06-09-98	WORK BEGAN-	06-10-98	*****		
DATE WORK COMPLETED-	07-01-98	TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75	*****		
RIMROCK ENTERPRISES, INC.						
CONTRACT 05981104		TOTALS	35,850.00'	.00'	35,850.00'	100.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	42,429.75'	.00'	.00'	.0'
SH0007 6028-87-001 RMC - 602887001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JLR CONSTRUCTION						
CONTRACT 05981115		TOTALS	42,429.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	76,808.00'	.00'	.00'	.0'
US0096								
6029-02-001								
RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	08-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598118				TOTALS	76,808.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	77,408.00'	.00'	.00'	.0'
US0096								
6029-01-001								
RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	08-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598121				TOTALS	77,408.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	76,808.00'	.00'	.00'	.0'
US0096								
6029-03-001								
RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	08-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598122				TOTALS	76,808.00'	.00'	.00'	0.0'
SHELBY ON US 96, FM 417, & FM 139 IN SHELBY COUNTY				14.140	19,937.40'	.00'	.00'	100.0'
US0096								
6029-04-001								
RMC - 602904001 PAVEMENT MARKINGS								
WORK ORDER-	07-06-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
STRIPING TECHNOLOGY, INC.								
CONTRACT 0598123				TOTALS	76,808.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION				.010	22,180.00'	.00'	.00'	.0'
SH0007								
6019-48-001								
RMC - 601948001 METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 10971106				TOTALS	22,180.00'	.00'	.00'	0.0'

MIS.CIS.19
DISTRICT 11

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	VARIOUS LOCATIONS IN			.010	81,474.65	.00	40,727.21	49.9
SH0019	TRINITY COUNTY MAINT SECTION							
6023-38-001								
RMC - 602338001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17					
DON YATES								
CONTRACT 01981105				TOTALS	81,474.65	.00	40,727.21	49.9
				DISTRICT CONTRACT AMOUNT				4,300,922.59
				DISTRICT ESTIMATES THIS MONTH				464,614.46
				DISTRICT TOTAL ESTIMATES PAID TO DATE				1,171,884.90

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
BRAZORIA VARIOUS		70.781	365,461.26'	21,747.31'	137,486.87'	39.6'
VA VARIOUS						
0912-31-088						
CD 912-31-88						
REPLACE RIPRAP & REPAIR BRIDGE APPROACH						
WORK ORDER-	03-19-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
MARCO SERVICES, L.C.						
CONTRACT 02983092		TOTALS	365,461.26'	21,747.31'	137,486.87'	39.6'
BRAZORIA FM 518		5.438	5,272,718.79'	44,576.85'	44,576.85'	.8'
SH 35 BS 35C (N)						
0178-02-066						
NH 98(26)						
WID SUBGR, PAV SHLDR & SET						
BRAZORIA DIXIE FARM RD		2.436	3,107,261.06'	8,325.80'	8,325.80'	.2'
SH 35 CLINE RD IN ALVIN						
0178-02-071						
STP 98(27)HES						
INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85'	52,902.65'	52,902.65'	0.6'
BRAZORIA FM 522		2.580	280,454.66'	82,461.26'	128,904.86'	48.3'
SH 36 CR 507						
0188-04-039						
CPM 188-4-39						
LU & ACP O/L						
BRAZORIA FM 523		5.777	517,386.69'	-5,409.56'	75,434.01'	15.3'
FM 1495 END OF MAINTENANCE						
0587-01-050						
CPM 587-1-50						
MILL & ACP O/L						
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY		276.253	165,283.78'	70,646.55'	72,784.05'	46.3'
VA						
0912-31-092						
CSR 912-31-92						
PVMT MKS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39			
CUTLER REPAVING, INC.						
CONTRACT 04983011		TOTALS	963,125.13'	147,698.25'	277,122.92'	30.2'
BRAZORIA COUNTY ROAD 48		.003	143,639.18'	124,737.45'	136,961.91'	99.9'
FM 523						
0178-04-004						
C 178-4-4						
TRAFFIC SIGNAL						
WORK ORDER-	05-20-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	40			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983063		TOTALS	143,639.18'	124,737.45'	136,961.91'	99.9'
BRAZORIA C.R.459D AT BASTROP BAYOU		.280	597,610.46'	.00'	.00'	.0'
CR AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY						
0912-31-065						
BR 95(30)OX						
REPLC BR						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 04983076		TOTALS	597,610.46'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA SH 35		CR 44'	37.430	3,387,856.54'	.00'	2,563,145.00' 79.6'
FM 521 ETC						
0847-06-008 ETC						
AR 847-6-8	LEV UP SHLDRS & ACP O/L					
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	74			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973072		TOTALS		3,387,856.54'	.00'	2,563,145.00' 79.6'
BRAZORIA AT INTRACOASTAL CANAL		1.462	13,993,312.17'	122,368.65'	12,577,027.08'	94.6'
SH 332						
0586-01-053						
BR 95(117)	REPL STR #5 & APPRS					
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	88			
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS		13,993,312.17'	122,368.65'	12,577,027.08' 94.6'
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51'	462,292.19'	6,287,361.32'	49.6'
SH 288						
0111-08-089						
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT					
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	54			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS		13,331,275.51'	462,292.19'	6,287,361.32' 49.6'
BRAZORIA SH 332		.365	19,316.22'	.00'	.00'	.0'
SH 332						
0586-01-060						
CSR 586-1-60	INSTALL CTB ALONG DITCH					
BRAZORIA FM 521		8.402	1,442,199.22'	.00'	.00'	.0'
SH 332						
1524-01-062						
CPM 1524-1-62	WID SUBGR, PAV SHLDR & ACP O/L					
BRAZORIA FM 521		.001	936,289.25'	.00'	.00'	.0'
SH 332						
1524-01-063						
CSR 1524-1-63	WID SUBGR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS		2,397,804.69'	.00'	.00' 0.0'
BRAZORIA AT CR 46		.002	23,983.00'	.00'	.00'	.0'
SH 35						
0178-03-123						
C 178-3-123	FLASHING BEACON AND SAFETY LIGHTING					
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983081		TOTALS		23,983.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA SH 35		1.291	6,078,767.17	325,479.07	2,656,739.83	46.0
BS 288B DWYER ST (ANGLETON BYPASS)						
0111-07-037						
STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	52			
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17	325,479.07	2,656,739.83	46.0
BRAZORIA SH 35		1.337	4,497,777.78	.00	.00	.0
BS 288B LORRAINE ST. (ANGLETON BYPASS)						
0111-09-030						
STP 98(285)UM GR, STRS, LTS, CSB & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07983085		TOTALS	4,497,777.78	.00	.00	0.0
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36	99,309.77	3,241,719.10	99.9
SH 288						
0598-04-014						
STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	101			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	99,309.77	3,241,719.10	99.9
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20	249,956.48	6,414,389.03	58.5
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	100			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	249,956.48	6,414,389.03	58.5
FORT BEND FM 762		.002	73,435.50	13,417.11	73,503.79	99.9
US 90A IN RICHMOND						
0027-07-034						
C 27-7-34 TRAFFIC SIGNAL						
WORK ORDER-	02-11-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	106			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 01983051		TOTALS	73,435.50	13,417.11	73,503.79	99.9
FORT BEND 0.289 KM E OF SENIOR ROAD		8.212	345,574.57	441,194.86	474,350.98	99.9
SH 6 1.834 KM W OF FM 521						
0192-01-075						
CPM 192-1-75 40 MM ACP O/L & PV MKS						
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
FORT BEND AT US 59		.323	49,255.94	.00	46,101.36	98.5
FM 2218						
2093-01-014						
CPM 2093-1-14 PLANE & 40 MM ACP O/L						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 3345		9.036	470,877.62'	227,551.82'	323,754.52'	72.3'
FM 2234 FM 521						
2105-01-033						
CPM 2105-1-33 PLANING AND 40 MM ACP OVERLAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	72			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03983035		TOTALS	865,708.13'	668,746.68'	844,206.86'	99.9'
FORT BEND ETC FM 1093		SH 99'	33.083	1,335,235.84'	26,930.31'	383,031.42'
FM 1464 ETC						
1415-02-025 ETC						
AR 1415-2-25 ADD TURN LNS & ACP O/L						
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	49			
JONES G. FINKE INC.						
CONTRACT 04983088		TOTALS	1,335,235.84'	26,930.31'	383,031.42'	30.1'
FORT BEND AT WESTON LAKES		1.129	80,747.14'	3,234.19'	78,728.41'	99.9'
FM 1093						
1258-02-025						
AR 1258-2-25 PROVIDE RT & LT TURN LNS, ACP SURF & MRK						
WORK ORDER-	09-15-97	WORK BEGAN-	12-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	100			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973037		TOTALS	1,438,499.93'	34,720.79'	1,368,927.06'	99.9'
FORT BEND DAIRY ASHFORD RD FROM STILES RD		3.423	7,778,126.72'	50,962.75'	50,962.75'	.6'
CS WEST BELLFORT IN SUGAR LAND						
0912-34-070						
DB 96(70) MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN						
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72'	50,962.75'	50,962.75'	0.6'
FORT BEND KIRKWOOD CRABB		45.318	1,232,653.49'	75,365.87'	75,365.87'	6.4'
US 59 ETC RIVER ROAD						
0027-12-101 ETC						
CPM 27-12-101 SHLDR JT REP						
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983023		TOTALS	1,232,653.49'	75,365.87'	75,365.87'	6.4'
FORT BEND W AIRPORT FROM US 59		4.520	3,470,463.66'	415,055.61'	415,055.61'	12.5'
CS ELDRIDGE RD (PHASE I) IN SUGAR LAND						
0912-34-069						
STP 96(69)MM MID 2 TO 4 LNS DIV						
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	415,055.61'	415,055.61'	12.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 360 NEAR .004					137,169.05'	44,008.75'	44,008.75'	33.7'
US 59 ETC	0089-09-060 ETC	BLEASLEY						
C 89-9-60 TRAFFIC SIGNAL								
WORK ORDER-	06-11-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 05983085				TOTALS	137,169.05'	44,008.75'	44,008.75'	33.7'
FORT BEND FROST PASS .002					149,969.59'	3,624.46'	151,823.05'	100.0'
SH 6	0192-01-073	NEAR MISSOURI CITY						
C 192-1-73 TRAFFIC SIGNAL								
WORK ORDER-	07-14-97	WORK BEGAN-	12-04-97					
DATE WORK COMPLETED-	07-01-98	TIME COMPUTED-	09-13-97					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	94					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 06973079				TOTALS	149,969.59'	3,624.46'	151,823.05'	100.0'
FORT BEND 5.2 MI W OF ROSENBERG 4.245					8,596,616.58'	125,062.92'	8,653,190.37'	99.9'
SP 10	0187-05-034	US 59 FRWY						
NH 96(775)M GR, STRS, BS, PAY, LTG, SIGNING & SIGNAL								
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	85					
BROWN & ROOT, INC.								
CONTRACT 07963056				TOTALS	8,596,616.58'	125,062.92'	8,653,190.37'	99.9'
FORT BEND AT FM 1952 .980					177,020.79'	.00'	.00'	.0'
US 90A	0027-06-048							
CD 27-6-48 GR, BS, ACP O/L & PVMT MRKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07983126				TOTALS	177,020.79'	.00'	.00'	0.0'
FORT BEND HARRIS C/L 1.325					29,047,469.44'	318,113.83'	7,149,558.12'	25.9'
US 59	0027-12-063	0.4235 MI W OF S KIRKWOOD DR						
NH 97(519) GR, STRS, BASE & SURF								
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
FORT BEND AIRPORT BLVD .529					123,796.50'	.00'	.00'	.0'
US 59	0027-12-085	W OF S KIRKWOOD						
CM 97(544) UPGR TO ACT SIGS								
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
FORT BEND HARRIS C/L 1.325					372,667.50'	.00'	.00'	.0'
US 59	0027-12-100	0.4235 MI. W OF S KIRKWOOD DR						
CM 97(548) INST CTMS								
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	26					
H. B. ZACHRY COMPANY								
CONTRACT 08973001				TOTALS	29,543,933.44'	318,113.83'	7,149,558.12'	25.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FORT BEND	AT FLATBANK CREEK	.186	1,102,818.85'	109,609.07'	880,999.90'	84.0'
SH 6						
0192-01-074						
NH 97(542)	REPLC X-STR W/ BR					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	99			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85'	109,609.07'	880,999.90'	84.0'

HARRIS	1650' N OF OF OLD RICHMOND RD	.352	1,426,545.34'	38,566.80'	1,022,677.52'	75.4'
FM 1876	FORT BEND C/L					
1743-01-004						
	STP 96(820)MM GR, STRS, BASE & PAV					
FORT BEND	HARRIS C/L	3.004	10,261,239.62'	353,135.68'	8,883,554.79'	91.1'
FM 1876	LAKEVIEW DR					
1743-02-016						
	MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF					
FORT BEND	US 90A	2.672	297,956.00'	448.87'	94,316.52'	33.3'
FM 1876	BELLFORT					
1743-02-021						
CM 96(822)	INST ATMS					
WORK ORDER-	11-08-96	WORK BEGAN-	12-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	78			
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96'	392,151.35'	10,000,548.83'	87.8'

FORT BEND	FM 762 (STA. 0+006.096)	4.577	1,452,706.60'	140,770.18'	1,140,819.65'	84.2'
PR 72	MAINTENANCE ROAD (STA. 4+586.000)					
3422-01-006						
C 3422-1-6	RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L					
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	120			
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60'	140,770.18'	1,140,819.65'	84.2'

FORT BEND	AT FRESNO VOLUNTEER FIRE	.002	54,745.00'	.00'	51,580.25'	99.1'
FM 521	DEPARTMENT IN FRESNO					
0111-03-041						
C 111-3-41	TRAFFIC SIGNAL					
WORK ORDER-	11-07-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	95			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973017		TOTALS	54,745.00'	.00'	51,580.25'	99.1'

FORT BEND	LOMBARDY	.365	59,100.00'	98.80'	49,268.52'	91.7'
US 90A	365.76 M WEST					
0027-08-142						
CL 27-8-142	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00'	98.80'	49,268.52'	91.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND BURNLEY RD AT VOSS RD IN SUGAR LAND		.002	105,517.74'	4,092.53'	139,334.50'	100.0'
CS						
0912-34-071						
CM 96(845)						
TRAF SIG						
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-	07-20-98	TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74'	4,092.53'	139,334.50'	100.0'
FORT BEND FM 2218		3.100	3,612,956.41'	270,903.09'	1,234,156.49'	35.9'
US 59 SH 36						
0027-12-096						
NH 97(496)						
RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-	07-20-98	TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	33			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41'	270,903.09'	1,234,156.49'	35.9'
FORT BEND AT FM 1952		.002	74,273.00'	3,449.67'	78,840.62'	100.0'
US 90A						
0027-06-047						
C 27-6-47						
TRAFFIC SIGNAL						
WORK ORDER-	12-04-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-	07-01-98	TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	87			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11973042		TOTALS	74,273.00'	3,449.67'	78,840.62'	100.0'
GALVESTON AT JOHNNY PALMER ROAD (IN TEXAS CITY)		.002	33,667.96'	1,688.81'	35,550.40'	100.0'
SH 3						
0051-03-080						
C 51-3-80						
FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER-	02-17-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	58			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01983016		TOTALS	33,667.96'	1,688.81'	35,550.40'	100.0'
GALVESTON SP 342		1.129	198,559.76'	34,660.12'	189,600.39'	99.9'
SP 342 AT OFFATS BAYOU						
0051-08-015						
CPM 51-8-15						
REPLACE CENTER PAN GIRDERS						
WORK ORDER-	02-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92			
TOM-MAC, INC.						
CONTRACT 01983016		TOTALS	198,559.76'	34,660.12'	189,600.39'	99.9'
GALVESTON 2ND AVE. AT 16TH ST		4.004	625,277.85'	.00'	450,696.05'	79.8'
VA BAY ST AT 14TH AVE. NORTH						
0912-73-048						
STP 94(223)TE						
BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY						
WORK ORDER-	04-28-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	93			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983020		TOTALS	625,277.85'	.00'	450,696.05'	79.8'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON GRAND AVE. FM 646 STEWARTS POINT 0978-02-046 CPM 978-2-46		5.560	623,192.38'	.00'	.00'	.0'
GALVESTON GRAND AVE. FM 646 STEWARTS POINT 0978-02-047 CSR 978-2-47		5.560	1,005,462.93'	240,334.52'	306,430.58'	32.0'
WORK ORDER- 04-06-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 65					
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	240,334.52'	306,430.58'	19.8'
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD CS BUTTWOOD DR IN TEXAS CITY 0912-73-054 STP 96(5)UM		.815	707,911.67'	43,891.04'	174,729.31'	25.9'
WORK ORDER- 05-14-98	WORK BEGAN- 06-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 26					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67'	43,891.04'	174,729.31'	25.9'
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15 0500-01-116 BR 97(540)		.135	239,670.65'	28,500.00'	69,207.50'	30.3'
WORK ORDER- 04-22-98	WORK BEGAN- 05-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 64					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65'	28,500.00'	69,207.50'	30.3'
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD. 0500-04-085 IM 45-1(304)19		3.880	12,858,407.43'	157,336.15'	5,760,566.05'	47.1'
WORK ORDER- 05-13-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-97					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 41					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	157,336.15'	5,760,566.05'	47.1'
GALVESTON AT GALVESTON ISLAND CAUSEWAY IH 45 0500-01-109 IM 45-1(307)003		2.561	1,488,443.65'	42,782.65'	42,782.65'	3.0'
WORK ORDER- 06-02-98	WORK BEGAN- 07-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 24					
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016		TOTALS	1,488,443.65'	42,782.65'	42,782.65'	3.0'
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11		2.637	11,529,379.34'	774,949.93'	774,949.93'	7.0'
WORK ORDER- 06-23-98	WORK BEGAN- 07-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 425	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 4					
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	774,949.93'	774,949.93'	7.0'

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GALVESTON INTERSECTION OF FM 1764		.150	318,494.00	24,131.31	24,131.31	7.9
FM 1764 AT SH 146						
1607-01-042						
CL 1607-1-42 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00	24,131.31	24,131.31	7.9
GALVESTON IH 45		10.377	17,113,924.90	.00	.00	.0
SH 96 SH 146						
0976-07-001						
DB 98(277) GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90	.00	.00	0.0
GALVESTON N. OF FM 518		4.716	9,939,878.37	417,893.35	3,929,662.88	41.6
IH 45 0.547 KM N OF FM 646						
0500-04-092						
C 500-4-92 RAISE FRGT RD						
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	56			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37	417,893.35	3,929,662.88	41.6
GALVESTON SH 146		5.700	799,981.14	.00	.00	.0
FM 1765 14 TH ST.						
0686-01-038						
CPM 686-1-38 MILL RDHWY, SC, ACP O/L, FLEX BASE, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 07983054		TOTALS	799,981.14	.00	.00	0.0
GALVESTON @ EDGEMATER AND @ LP 197 N.		.595	210,118.94	.00	.00	.0
SH 146						
0389-06-083						
CM 98(280) ADD RIGHT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08983037		TOTALS	210,118.94	.00	.00	0.0
GALVESTON LOOP 197(S)		.002	75,295.50	64,957.96	162,065.61	99.9
SH 146 NEAR LA MARQUE/TEXAS CITY						
0389-07-028						
C 389-7-28 TRAFFIC SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	12-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	86			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50	64,957.96	162,065.61	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	SEAWOLF PKMY AT PELICAN ISLAND CHANNEL	.612	2,488,293.15'	7,482.65'	3,030,750.68'	99.9'
CR						
0912-73-033						
BH 93(89)OX	REHAB BR					
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	286			
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	104			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	7,482.65'	3,030,750.68'	99.9'

HARRIS	HOUSTON AVENUE	1.065	14,656,404.68'	1,176,806.63'	5,813,041.27'	41.7'
CS	IH 45 AT FRANKLIN ST					
0912-71-441						
CC 912-71-441	GR, STRS & PAV					
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	12			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	1,176,806.63'	5,813,041.27'	41.7'

HARRIS	KELLEY ST.	9.924	505,028.00'	.00'	.00'	.0'
US 59	GREENS RD.					
0177-07-099						
CC 177-7-99	HOV LANE SIGNING					
WORK ORDER-	02-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	22			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01983011		TOTALS	505,028.00'	.00'	.00'	0.0'

HARRIS	TIDWELL AT HALLS TRIBUTARY	.184	548,261.96'	1,805.00'	1,805.00'	.3'
CS	IN CITY OF HOUSTON					
0912-71-540						
BR 97(152)OX	BRIDGE REPLACEMENT					
WORK ORDER-	05-28-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01983023		TOTALS	548,261.96'	1,805.00'	1,805.00'	0.3'

HARRIS	AT IH 610 SOUTH LOOP	.120	786,557.43'	71,639.50'	384,025.13'	51.3'
IH 45	AT IH 610 SOUTH LOOP					
0500-03-483						
CD 500-3-483	BRIDGE DECK REPLACEMENT					

HARRIS	AT IH 610 (SOUTH LOOP)	.195	590,567.93'	235,442.19'	451,833.30'	80.5'
IH 45						
0500-03-486						
CPM 500-3-486	BRIDGE DECK REPLACEMENT					
WORK ORDER-	03-05-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01983065		TOTALS	1,377,125.36'	307,081.69'	835,858.43'	63.8'

HARRIS	0.38 MI E OF FM 270	2.368	15,628,539.11'	235,993.16'	15,363,911.52'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	0.38 MI E OF FM 270		.001	255,252.00'	96,968.38'	323,095.27'	99.9'	
NASA 1	0.63 MI E OF SPACE CENTER BLVD							
0981-01-084								
CM 96(164)	INSTALL SCS							
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	665	PERCENT TIME USED-	84					
J. D. ABRAMS, INC.								
CONTRACT 02960001				TOTALS	15,883,791.11'	332,961.54'	15,687,006.79'	99.9'

HARRIS	RED BLUFF		1.690	93,287.75'	.00'	77,293.24'	87.2'	
SH 146	NASA 1							
0389-05-079								
CM 97(78)	INST ATMS							
HARRIS	0.63 MI E OF SPACE CENTR BLVD		2.843	17,049,626.71'	290,574.97'	8,546,004.13'	52.7'	
NASA 1	SH 146							
0981-01-082								
NH 97(81)	GR, STRS, BASE & SURF							
HARRIS	0.63 MI E OF SPACE CENTER BLVD		.001	188,649.75'	7,658.60'	363,197.81'	99.9'	
NASA 1	SH 146							
0981-01-085								
CM 97(78)	INSTALL SCS							
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	56					
KINSEL INDUSTRIES, INC.								
CONTRACT 02973001				TOTALS	17,331,564.21'	298,233.57'	8,986,495.18'	54.5'

HARRIS	MEADOW STREET		29.359	6,177,062.12'	48,136.26'	2,432,977.75'	41.4'	
IH 10	SPUR 330							
0508-01-258								
CM 96(816)	INSTALL CTMS							
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	51					
GEORGIA ELECTRIC COMPANY								
CONTRACT 02973038				TOTALS	6,177,062.12'	48,136.26'	2,432,977.75'	41.4'

HARRIS	AT GREENS BAYOU		.531	2,517,561.16'	533,190.85'	1,271,707.17'	53.1'	
FM 526								
2633-01-008								
BR 90(188)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-02-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	44					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 02983005				TOTALS	2,517,561.16'	533,190.85'	1,271,707.17'	53.1'

HARRIS	END OF CURB AND GUTTER IN TOMBALL		17.899	2,473,019.81'	12,366.51'	2,249,929.12'	95.7'	
FM 2920	IH 45							
2941-02-036								
CPM 2941-2-36	REINF MESH & 40 MM ACP O/L							
WORK ORDER-	03-05-98	WORK BEGAN-	04-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65					
JONES G. FINKE INC.								
CONTRACT 02983006				TOTALS	2,473,019.81'	12,366.51'	2,249,929.12'	95.7'

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HARRIS	SH 6, ELDRIDGE, DAIRY ASHFORD, MILCREST,	8.836	4,864,645.63	215,081.54	4,098,460.62	88.6
IH 10	KIRKMOOD, CAMPBELL, BINGLE & SILBER					
0271-07-225						
CM 96(659)I	ADD LEFT TURN LANES AT FRONTAGE RDS					

HARRIS	SAM HOUSTON TOLLWAY DIRECT CONNECTOR	.549	338,401.29	.00	244,744.82	76.1
IH 10	IH 10 EASTBOUND ENTRANCE RAMP					
0271-07-235						
CC 271-7-235	CONSTR EXIT RAMP					

WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	70			

BROWN & ROOT, INC.						
	CONTRACT 03973047	TOTALS	5,203,046.92	215,081.54	4,343,205.44	87.8

HARRIS	MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU	.626	2,550,906.01	92,462.13	2,099,364.24	86.6
MH	0.348 MI N OF SIMS BAYOU					
8144-12-008						
C 8144-12-8	CONSTR BR					

WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	75			

KINSEL INDUSTRIES, INC.						
	CONTRACT 03973053	TOTALS	2,550,906.01	92,462.13	2,099,364.24	86.6

HARRIS	IN HUMBLE ON TOWNSEN BLYD FR N HOUSTON	1.513	3,023,396.71	5,990.51	1,610,178.20	56.0
MH	AVE TO FM 1960 AT WILSON RD					
8103-12-003						
STP 98(144)MM	NEW - 2 LN CONC W/ACP SHLDR					

WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	31			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 03983004	TOTALS	3,023,396.71	5,990.51	1,610,178.20	56.0

HARRIS	AT ROLLING CREEK	.002	82,923.03	33,949.44	59,292.30	75.2
FM 1960						
1685-01-077						
C 1685-1-77	INSTALL TRAFFIC SIGNAL					

WORK ORDER-	04-17-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	93			

TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
	CONTRACT 03983017	TOTALS	82,923.03	33,949.44	59,292.30	75.2

HARRIS	IH 610	18.324	275,720.21	39,812.40	250,110.63	99.9
IH 10	SAN JACINTO RIVER BRIDGE					
0508-01-287						
CSR 508-1-287	STRIPING					

WORK ORDER-	04-14-98	WORK BEGAN-	05-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197			

BATTERSON, INC.						
	CONTRACT 03983057	TOTALS	275,720.21	39,812.40	250,110.63	99.9

HARRIS	AT SH 134	.201	219,165.85	.00	684.00	.3
SH 225						
0502-01-176						
CLM 502-1-176	LANDSCAPE DEVELOPMENT					

WORK ORDER-	04-17-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			

HOUSTON LANDSCAPE DEVELOPMENT, INC.						
	CONTRACT 03983063	TOTALS	219,165.85	.00	684.00	0.3

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HARRIS	DALLAS	.475	1,758,066.18	233,162.44	235,537.44	14.1
IH 45	BRAZOS					
0500-03-485						
CSR 500-3-485	RECONSTRUCT ROADWAY					

WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	16			

CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 04983036		TOTALS	1,758,066.18	233,162.44	235,537.44	14.1

HARRIS	WEST LITTLE YORK	11.869	779,060.04	.00	.00	.0
US 290	DACOMA					
0050-09-055						
CPM 50-9-55	FULL DEPTH CONCRETE PAVEMENT REPAIR					

HARRIS	IH 10	10.178	929,602.91	.00	.00	.0
IH 610	BRAESHOOD					
0271-17-122						
CSR 271-17-122	FULL DEPTH CONCRETE PAVEMENT REPAIR					

WORK ORDER-	05-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95	.00	.00	0.0

HARRIS	AT SHELDON ROAD	.533	93,790.55	60,675.22	75,622.62	84.8
US 90						
0028-02-071						
CSR 28-2-71	SODDING FOR EROSION CONTROL					

WORK ORDER-	05-28-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	100			

SUNRISE CONSTRUCTION CO.						
CONTRACT 04983101		TOTALS	93,790.55	60,675.22	75,622.62	84.8

HARRIS	IMPERIAL VALLEY	.299	93,263.30	69,320.12	84,730.78	95.6
BW 5						
3256-02-056						
CSR 3256-2-56	ADD RIGHT TURN LANE					

WORK ORDER-	05-21-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	93			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04983103		TOTALS	93,263.30	69,320.12	84,730.78	95.6

HARRIS	0.29 MI N OF GREENS BAYOU	.917	32,192,618.26	178,142.21	29,422,948.19	99.9
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					

WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	259			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	178,142.21	29,422,948.19	99.9

HARRIS	S OF CYPRESSWOOD	2.306	36,335,431.04	102,607.99	34,043,298.29	98.6
IH 45	S OF FM 1960					
0110-05-069						
IDR 45-1(293)066	MDN TO 10 MN LNS W/HOV LANES & FRGT RDS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	795,179.05'	.00'	727,221.04'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	4,117,378.10'	41,684.43'	2,599,918.31'	66.4'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	5,666,446.63'	157,070.34'	4,988,863.79'	92.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-94 1,144 1,048	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-94 06-16-94 0 92			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	301,362.76'	42,359,301.43'	95.0'
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	267,806.89'	4,456,780.26'	59.4'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	316,791.64'	9,193,371.71'	66.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 502	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 15 63			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04'	584,598.53'	13,650,151.97'	64.2'
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	374,711.37'	9,844,712.94'	54.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 308	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	374,711.37'	9,844,712.94'	54.0'
HARRIS VA 0912-71-500 C 912-71-500	VAR UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	21,842.93'	246,225.04'	16.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 270 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 10-17-97 0 101			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	21,842.93'	246,225.04'	16.5'
HARRIS SH 146 0389-12-078 CL 389-12-78	AT BS 146-B INTERCHANGE IN BAYTOWN LANDSCAPE DEVELOPEMENT	1.250	113,887.26'	712.50'	141,746.63'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 87			
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	712.50'	141,746.63'	99.9'

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HARRIS US 59 0177-06-045 ETC NH 97(36)		2.721	30,971,881.30	52,294.30	11,002,562.02	37.3
NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	19			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	52,294.30	11,002,562.02	37.3
MONTGOMERY US 59 0177-05-086 NH 98(105)		.277	1,585,554.89	.00	76,180.50	5.0
HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE WID TO 8 ML & 6 LN FR W/ CTMS						
HARRIS US 59 0177-06-044 NH 98(105)		2.004	48,103,549.03	3,080,950.20	9,666,598.55	21.1
MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR						
HARRIS LP 494 0177-15-005 NH 98(105)		.389	2,662,909.42	114,672.60	495,575.10	19.5
0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	4			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	3,195,622.80	10,238,354.15	20.5
HARRIS IH 610 0271-15-070 CD 271-15-70		.918	1,467,933.90	113,811.71	113,811.71	8.1
S OF MARKET ST S OF GUINEVERE ST CONST BARRIER WALL						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
NBG CONSTRUCTORS, INC.						
CONTRACT 05983017		TOTALS	1,467,933.90	113,811.71	113,811.71	8.1
HARRIS SP 330 0508-07-279 STP 98(219)MM		3.881	17,935,696.15	263,476.80	263,476.80	1.5
IH 10 1.0 MI. N OF SH 146 RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	263,476.80	263,476.80	1.5
HARRIS US 90A 0027-09-076 C 27-9-76		1.500	15,221,905.72	.00	.00	.0
KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS BASTROP ST IH 45 0500-03-440 CM 94(33)I INSTALL CTMS		20.574	6,706,311.35'	202,046.01'	6,600,169.94'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-94 720 725	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-95 10-26-94 10 99			
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35'	202,046.01'	6,600,169.94'	99.9'
HARRIS IN HOUSTON FR 0.16 MI N OF I US 59 0.25 MI N OF COLLINGSWORTH 0177-11-105 C 177-11-105 WDM TO 10 M.L. W/FRTG RDS		1.017	29,653,079.06'	98,766.33'	23,314,303.89'	82.7'
HARRIS SPUR 548 IH 610 US 59 0271-14-180 C 271-14-180 RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL		.999	287,537.63'	95,993.48'	102,302.30'	37.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 997 901	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 82			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	194,759.81'	23,416,606.19'	82.3'
HARRIS 0.229 MI NORTH OF W BARBOURS CUT BLVD SH 146 0.197 MI NORTH OF SH 225 0389-12-064 NH 96(717) GR, STRS, BASE & PAVEMENT		.904	31,587,197.27'	786,493.41'	20,184,112.67'	67.2'
HARRIS 0.615 MI W OF STRANG RD SH 225 0.096 MI E OF STRANG RD 0502-01-159 STP 96(716)MM GR, STRS, BASE & SURF		.711	9,159,036.69'	51,857.48'	6,964,642.83'	80.0'
HARRIS SP RR AT SH 146 VA 0912-00-109 CC 912-00-109 PORT OF HOUSTON INTERMODAL ACCESS		.001	499,948.30'	-380,932.90'	3,585,064.36'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 551	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 55			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	457,417.99'	30,733,819.86'	78.4'
HARRIS IN HOUSTON FROM IH 45 SH 35 O.S.T. 0178-09-025 STP 96(742)MM GR, STRS, BASE & PAV		1.323	21,606,732.21'	464,968.99'	13,559,661.19'	66.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 544	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 70			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	464,968.99'	13,559,661.19'	66.0'
HARRIS FRANKLIN ST US 59 S OF JENSEN ST 0177-11-119 NH 97(62)G CONSTRUCT DIRECT CONNECTORS		.900	48,213,699.79'	567,697.61'	25,182,595.38'	54.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 297	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 29			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	567,697.61'	25,182,595.38'	54.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 45 (N)		15.383	4,032,280.59	163,763.91	1,280,176.91	33.4
BN 8 US 59 (N)						
3256-02-049 CM 97(371) INSTALL CTMS						
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	37			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	163,763.91	1,280,176.91	33.4
HARRIS SH 6		8.598	6,151,717.58	224,813.67	2,255,916.21	38.6
IH 10 KATY/FORT BEND COUNTY RD.						
0271-06-085 IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK						
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	57			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58	224,813.67	2,255,916.21	38.6
HARRIS AT US 90A		.161	173,146.80	.00	.00	.0
BN 8 CSR 3256-4-63 DRAINAGE IMPROVEMENTS						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983061		TOTALS	173,146.80	.00	.00	0.0
HARRIS 45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59	.00	.00	.0
FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033 NH 98(298) GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59	.00	.00	0.0
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10	.00	.00	.0
MH 0.059 MILES WEST OF 12TH STREET						
C 8170-12-3 GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	.00	.00	0.0
HARRIS US 59 EASTEX		20.455	9,781,146.59	.00	9,634,389.41	99.9
IH 610 OLD KATY RD						
0271-14-179 CM 94(38)I INSTALL CTMS						
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94			
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183			
WORKING DAYS CHARGED-	1,154	PERCENT TIME USED-	107			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	9,634,389.41	99.9

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HARRIS MALLER COUNTY LINE		7.537	44,984,090.31	142,733.63	45,442,304.84	99.9
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002 NH 95(31) GR, STRS, ASB & ASPH CONCRETE						
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	798	PERCENT TIME USED-	100			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	142,733.63	45,442,304.84	99.9
HARRIS US 59		18.065	8,646,383.50	.00	8,138,847.02	99.9
IH 610 GELLHORN						
0271-14-182 CM 95(43)I INST CTMS						
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	931	PERCENT TIME USED-	129			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	.00	8,138,847.02	99.9
HARRIS CROSSTIMBERS T-RAMP		.544	8,495,799.82	226,860.11	7,437,036.32	92.6
IH 45						
0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	586	PERCENT TIME USED-	97			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	226,860.11	7,437,036.32	92.6
HARRIS NB SH 146 U-TURN		1.970	17,597,745.00	282,811.40	6,030,298.31	36.0
SH 146 SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	51			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00	282,811.40	6,030,298.31	36.0
GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518		.329	422,184.70	15,309.25	77,439.25	19.3
MH FM 518						
0912-73-046 STP 96(868)UM GR, STRS & SURF, SOUND WALLS & TRAF SIG						
HARRIS BAY AREA BLVD FROM FM 528		1.767	5,286,406.18	148,582.40	3,282,418.80	65.3
MH GALVESTON C/L						
8108-12-005 C 8108-12-5 GR, STRS & SURF						
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR		.405	2,243,637.44	219,289.00	1,428,741.79	67.0
MH HARRIS C/L TO 0.3 MI N OF FM 518						
8401-12-002 C 8401-12-2 GR, STRS & SURF						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	63			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32	383,180.65	4,788,599.84	63.3

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS LOCATIONS ON THE NHS			.001	396,407.53	18,733.61	355,222.10	100.0
0912-00-112 CSR 912-00-112							
REPLACE TERMINAL ANCHOR SECTION							
WORK ORDER-	09-18-97	WORK BEGAN-	10-20-97				
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	10-04-97				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	59				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	101				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07973050			TOTALS	396,407.53	18,733.61	355,222.10	100.0
HARRIS AT EDLOE ST			.714	8,113,200.35	304,889.59	2,638,265.62	34.2
US 59 0027-13-159 CC 27-13-159							
GR, STRS & SURF							
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	47				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973063			TOTALS	8,113,200.35	304,889.59	2,638,265.62	34.2
HARRIS AT SIMS BAYOU			.295	1,686,584.84	205,519.85	1,258,861.02	78.5
FM 865 0976-01-026 BR 97(324)							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	94				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07973082			TOTALS	1,686,584.84	205,519.85	1,258,861.02	78.5
HARRIS AT VAR. LOC. ON IH 610 & IH 45			48.280	1,778,447.18	4,386.72	1,815,032.20	99.9
IH 610 ETC 0271-15-067 ETC CPM 271-15-67							
FULL DEPTH CONCRETE REPAIR & JOINT CLEAN							
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	98				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07973100			TOTALS	1,778,447.18	4,386.72	1,815,032.20	99.9
HARRIS SPUR 330 (637+152.342)			12.744	58,145,750.14	.00	.00	.0
IH 10 0508-01-218 NH 98(297)							
GR, STR, BASE AND PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07983001			TOTALS	58,145,750.14	.00	.00	0.0
HARRIS HUFFMEISTER RD			5.364	16,506,829.04	.00	.00	.0
FM 529 1006-01-016 NH 98(221)							
GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 07983002			TOTALS	16,575,142.29	.00	.00	0.0
HARRIS FAIRVIEW ROAD			.001	68,313.25	.00	.00	.0
FM 529 1006-01-042 C 1006-1-42							
TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

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HARRIS VARIOUS LOCATIONS DISTRICTWIDE		.001	3,273,381.68	.00	.00	.0
VA VARIOUS LOCATIONS DISTRICTWIDE						
0912-00-138						
MC 912-00-138 THERMO STRIPING & PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68	.00	.00	0.0
HARRIS DISTRICTWIDE		.001	266,018.43	.00	.00	.0
VA						
0912-00-135						
CPM 912-00-135 OVERHEAD SIGN MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983013		TOTALS	266,018.43	.00	.00	0.0
HARRIS SHAM AVE AT VINCE BAYOU IN PASADENA		.131	410,415.20	.00	.00	.0
CS						
0912-71-442						
BR 95(34)OX REPLC BR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NBG CONSTRUCTORS, INC.						
CONTRACT 07983036		TOTALS	410,415.20	.00	.00	0.0
HARRIS VARIOUS LOCATIONS ON SH35, IH45 AND FM 1495		.001	141,600.79	.00	.00	.0
VA						
0912-00-150						
CLM 912-00-150 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79	.00	.00	0.0
HARRIS ALLENDALE ROAD AT HCFCD DRAINAGE DITCH IN CITY OF PASADENA		.037	261,875.92	.00	.00	.0
CS						
0912-71-512						
BR 97(137)OX BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HARRIS CONSTRUCTION COMPANY						
CONTRACT 07983102		TOTALS	261,875.92	.00	.00	0.0
HARRIS AT BELTHAY 8 (W)		.252	161,040.00	.00	.00	.0
IH 10						
0271-07-229						
CSR 271-7-229 UPGR LIFT STA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00	.00	.00	0.0

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HARRIS	0.5 MI. W. OF IH 610(N)	4.552	29,204,756.73'	660,920.91'	19,746,576.18'	71.1'
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT	1.536	15,424,704.39'	8,745.85'	6,934,351.63'	47.3'
CS	HOUSTON AVE					
0912-71-402						
CC 912-71-402	GR, STRS & PAV					
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	748	PERCENT TIME USED-	54			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	669,666.76'	26,680,927.81'	62.9'
HARRIS	MYKAWA RD FROM S HAYSIDE	2.045	5,329,212.12'	414,530.67'	2,100,682.16'	41.4'
CS	SOUTHCREST IN HOUSTON					
0912-71-531						
STP 97(67)MM	MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'					
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	57			
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	414,530.67'	2,100,682.16'	41.4'
HARRIS	N MAIN ST AT LITTLE WHITE OAK BAYOU	.062	524,678.95'	107,665.05'	457,775.19'	91.8'
CS	IN HOUSTON					
0912-71-387						
BR 93(80)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	70			
"MEB ENGINEERING, INC."						
CONTRACT 08973095		TOTALS	524,678.95'	107,665.05'	457,775.19'	91.8'
HARRIS	SHORE SHADOWS DR AT DRAINAGE DITCH	.125	338,639.16'	.00'	.00'	.0'
CS	IN HOUSTON					
0912-71-397						
BR 93(101)OX	REPLC BR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
"MEB ENGINEERING, INC."						
CONTRACT 08973102		TOTALS	338,639.16'	.00'	.00'	0.0'
HARRIS	EAST HARDY RD AT TURKEY CREEK TRIBUTARY	.182	121,231.81'	.00'	.00'	.0'
CS	IN HARRIS COUNTY					
0912-71-538						
BR 97(150)OX	BRIDGE REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'
HARRIS	0.644 KM W OF HIRAM CLARKE RD	3.068	28,571,235.86'	.00'	.00'	.0'
US 90A	0.161 KM W OF GLENCOVE					
0027-09-070						
MH 98(218)	GR, STRS, BASE & CONC PAVT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,571,235.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SH 6 IH 10 0271-07-239 IM 10-7(367) E OF KIRKWOOD INSTALL WARRANTY TAPE		6.330	299,249.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071		TOTALS	299,249.30'	.00'	.00'	0.0'
HARRIS US 59 SH 288 0598-01-057 CM 95(88) BRAZORIA C/L INSTALL CTMS		11.388	3,908,112.42'	71,172.07'	3,460,434.71'	99.9'
WORK ORDER- 12-04-95	WORK BEGAN- 03-24-96		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 03-04-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 809	PERCENT TIME USED- 150		*****			
GEORGIA ELECTRIC COMPANY						
CONTRACT 09950007		TOTALS	3,908,112.42'	71,172.07'	3,460,434.71'	99.9'
HARRIS HOMESTEAD IH 610 0271-14-187 STP 97(311)R GELLHORN (IN SECTIONS) RECONSTRUCT FRONTAGE ROADS		3.688	5,268,081.59'	4,560.00'	437,088.17'	8.7'
WORK ORDER- 10-29-97	WORK BEGAN- 12-29-97		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-97		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 8		*****			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	4,560.00'	437,088.17'	8.7'
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD BH 8 3256-03-065 STP 97(564)R AND PASADENA BOULEVARD FAST TRACK 72 HOUR INTERSECTION RECON		.080	564,812.50'	47,766.55'	283,539.91'	52.8'
WORK ORDER- 10-22-97	WORK BEGAN- 01-16-98		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 11-07-97		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 50		*****			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09973060		TOTALS	564,812.50'	47,766.55'	283,539.91'	52.8'
HARRIS 0.395 MI E OF HEMPSTEAD RD SH 6 1685-05-057 STP 96(698)R 0.365 MI W OF HEMPSTEAD RD GR, STRS, BASE & CONC PVT		.759	5,942,214.77'	180,771.34'	4,528,483.27'	80.2'
HARRIS .000			.00'	1,505.09'	1,505.09'	.0'
WORK ORDER- 12-06-96	WORK BEGAN- 12-18-96		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 250	PERCENT TIME USED- 80		*****			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	182,276.43'	4,529,988.36'	80.2'
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET SP 330 0508-07-029 C 508-7-29 IN BAYTOWN TRAFFIC SIGNAL W/SAFETY LIGHTING		.001	344,465.95'	.00'	351,011.90'	100.0'
WORK ORDER- 12-06-96	WORK BEGAN- 04-10-97		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 30		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 141		*****			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	.00'	351,011.90'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS AT HEGAR ROAD, KICKAPOO, AND MUESCHKE ROAD		.001	55,862.50'	.00'	50,615.14'	99.9'
FM 2920						
2941-01-013						
C 2941-1-13 TRAFFIC SIGNALS WITH SAFETY LIGHTING						
WORK ORDER-	11-07-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	117			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973019		TOTALS	55,862.50'	.00'	50,615.14'	99.9'

HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	47,767.00'	2,649,708.04'	70.6'
CS						
0912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	34			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	47,767.00'	2,649,708.04'	70.6'

HARRIS 0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17'	287,098.10'	5,268,572.74'	86.7'
SH 146 0.296 MI S OF SPENCER/W MAIN						
0389-05-07E						
NH 97(12) GR, STRS & SURF						
HARRIS 0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42'	293,146.89'	6,242,854.40'	76.6'
SH 146 0.244 MI N OF W MAIN ST						
0389-12-069						
NH 97(12) GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	48			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	580,244.99'	11,511,427.14'	81.0'

HARRIS SH 6		16.480	2,477,554.44'	4,084.91'	1,540,122.65'	65.4'
IH 10 FT BEND COUNTY LINE						
0271-06-080						
CM 96(815) INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	82			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963011		TOTALS	2,477,554.44'	4,084.91'	1,540,122.65'	65.4'

HARRIS IN HOUSTON 4500 FT EAST OF GARNERS BAYOU		.760	1,984,836.44'	295,409.05'	635,626.63'	33.7'
VA UNION PACIFIC RR XING ALONG BELTHWAY 8						
0912-71-460						
STP 95(104)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18			
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44'	295,409.05'	635,626.63'	33.7'

HARRIS NE MEMORIAL MEDICAL CENTER RD		3.352	56,356,351.86'	765,605.08'	43,294,681.55'	80.8'
US 59 S OF GREENS RD						
0177-07-080						
NH 95(3)M WDN TO 10 MN LNS W/AVL & FRTG RDS						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	BELTHAY 8	.001	570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RW 177-7-82	PURCH ROW					
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95			
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	1,058	PERCENT TIME USED-	89			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	765,605.08'	43,806,333.38'	81.0'

MONTGOMERY	FM 1774 AND OLD CONROE RD	.001	122,990.00'	7,380.84'	103,380.14'	88.4'
VA						
0912-37-079						
STP 94(226)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	66			
MARCO SERVICES, L.C.						
CONTRACT 02983023		TOTALS	122,990.00'	7,380.84'	103,380.14'	88.4'

MONTGOMERY	AT SH 242	2.045	1,263,871.89'	190,870.55'	671,491.82'	55.9'
US 59						
0177-05-080						
CD 177-5-80	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	04-02-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	73			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02983028		TOTALS	1,263,871.89'	190,870.55'	671,491.82'	55.9'

MONTGOMERY	SH 75 IN WILLIS	13.870	3,157,571.48'	94,715.29'	94,715.29'	3.1'
FM 1097	WALKER C/L					
1259-02-012						
CPM 1259-2-12	MID SUBGR, PAV SHLDRS & ACP O/L					
WORK ORDER-	04-02-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	73			
WALKER						
FM 1097	MONTGOMERY C/L	1.278	315,233.08'	6,171.73'	6,171.73'	2.0'
1259-03-005	SH 150					
CPM 1259-3-5	MID SUBGR, PAV SHLDRS & ACP O/L					
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	30			
SMITH & CO.						
CONTRACT 04983009		TOTALS	3,472,804.56'	100,887.02'	100,887.02'	3.0'

MONTGOMERY	WALKER C/L	4.023	1,752,931.44'	.00'	.00'	.0'
IH 45	SHEPARD HILL RD.					
0675-08-077						
CSR 675-8-77	PL, MESH JT REP, OCST, LEVELUP & ACP O/L					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MONTGOMERY						
IH 45	SHEPARD HILL ROAD	15.626	2,531,906.87'	.00'	.00'	.0'
0675-08-085	LP 336 (N)					
CSR 675-8-85	BS REP, CRK SL & ACP O/L					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MONTGOMERY						
FM 1486	GRIMES COUNTY LINE	12.658	76,496.13'	.00'	.00'	.0'
1416-02-009	SH 105					
CPM 1416-2-9	CRACK SEAL					
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY CUT AND SHOOT VOLUNTEER FIRE				.004	156,821.44	.00	.00	.0
SH 105 DEPARTMENT IN CUT AND SHOOT								
0338-04-061								
C 338-4-61 TRAFFIC SIGNAL								
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 06983076				TOTALS	156,821.44	.00	.00	0.0
MONTGOMERY AT OLD PLANTERSVILLE ROAD				.003	116,469.80	.00	.00	.0
SH 105								
0338-02-033								
C 338-2-33 TRAFFIC SIGNAL								
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06983077				TOTALS	116,469.80	.00	.00	0.0
MONTGOMERY SANDUST RD FROM GLEN LOCH DR				1.034	1,519,192.61	.00	.00	.0
CR S MILL BEND								
0912-37-096								
STP 96(718)UM GR, ACP, BR MDN, STM SEWERS								
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06983090				TOTALS	1,519,192.61	.00	.00	0.0
MONTGOMERY ENTRANCE TO APRIL SOUND				.003	84,993.95	.00	.00	.0
SH 105 NEAR CONROE								
0338-03-080								
C 338-3-80 TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983018				TOTALS	84,993.95	.00	.00	0.0
MONTGOMERY 0.318 MI S OF TAMINA RD				4.392	41,735,182.90	.00	.00	.0
IH 45 0.100 MI N OF FM 1488								
0110-04-141								
NH 98(426) MDN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983064				TOTALS	44,745,976.35	.00	.00	0.0
MONTGOMERY FM 1488				7.850	129,650.00	1,140.00	107,839.72	87.5
SH 242 SAN JACINTO RIVER								
3538-01-015								
CL 3538-1-15 LANDSCAPE DEVELOPMENT								
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963081				TOTALS	129,650.00	1,140.00	107,839.72	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY SH 105 0338-03-078 C 338-3-78	AT MCCALED ROAD NEAR CONROE TRAFFIC SIGNAL	.001	83,137.56'	-689.00'	78,443.24'	99.9'
MONTGOMERY FM 1488 0523-10-021 C 523-10-21	AT OLD CONROE ROAD NEAR MAGNOLIA TRAFFIC SIGNAL	.001	169,856.48'	66,470.52'	163,594.76'	99.9'
MONTGOMERY FM 1484 1417-01-024 C 1417-1-24	AT AIRPORT PARKWAY NEAR CONROE TRAFFIC SIGNAL	.001	20,086.25'	-125.00'	14,217.49'	75.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-98 78 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-16-98 0 106			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11973012		TOTALS	273,080.29'	65,656.52'	256,255.49'	99.6'
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAMDUST RD PAV, GR, RIPRAP, STM SEN, RET WALL, ETC	3.488	33,222,684.45'	14,283.58'	15,412,602.20'	48.8'
MONTGOMERY IH 45 0110-04-163 NH 97(22)	0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SAMDUST RD. UTIL ADJ	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-97 1,066 225	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-97 01-31-97 0 21			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	14,283.58'	17,170,807.50'	51.4'
MALLER CR 0912-56-024 BR 95(41)OX	MATHIS RD AT MOUND CREEK IN MALLER COUNTY REPLC BR	.086	268,242.37'	103,308.55'	205,413.33'	80.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-98 90 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-98 05-24-98 0 48			
SMITH & CO.						
CONTRACT 03983025		TOTALS	268,242.37'	103,308.55'	205,413.33'	80.6'
MALLER SH 6 0050-04-023 CPM 50-4-23	GRIMES C/L US 290 40 MM ACP O/L & PV MKS	12.716	1,195,121.78'	679,832.90'	868,826.90'	76.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 75 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 06-01-98 0 31			
BAY LTD.						
CONTRACT 03983034		TOTALS	1,195,121.78'	679,832.90'	868,826.90'	76.5'
MALLER FM 2979 3051-01-004 CPM 3051-1-4	SH 6 FM 362 PV MKS	12.399	33,233.39'	1,948.75'	32,183.39'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 07-06-98 26 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-98 05-08-98 2 111			
PAIGE BARRICADES, INC.						
CONTRACT 03983097		TOTALS	33,233.39'	1,948.75'	32,183.39'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

WALLER	ETC	HARRIS COUNTY LINE		31.053	70,000.36'	.00'	91,306.76'	100.0'
FM 1488		MONTGOMERY COUNTY LINE						
0523-04-013	ETC							
CSR 523-4-13		PAVEMENT MARKINGS						

WORK ORDER-	05-14-98	WORK BEGAN-	06-10-98	*****				
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	05-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	4	' TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100	*****				

PAIGE BARRICADES, INC.		CONTRACT 04983102	TOTALS		70,000.36'	.00'	91,306.76'	100.0'

WALLER		US 90	8.553	1,309,270.52'	1,995.97'	1,995.97'	.1'	
FM 1489		FT BEND COUNTY LINE						
1418-01-007								
AR 1418-1-7		SUBGR WIDENING, ACP OVERLAY AND PAV MARK						

WORK ORDER-	06-24-98	WORK BEGAN-	07-28-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	*****				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12	*****				

HUBCO, INC.		CONTRACT 05983066	TOTALS		1,309,270.52'	1,995.97'	1,995.97'	0.1'

WALLER		US 290 BYPASS	8.746	529,448.21'	43,929.96'	535,029.96'	99.9'	
FM 362		FM 1488						
0523-02-025								
CPM 523-2-25		SUBGRADE WIDENING & ACP O/L						

WALLER		US 290 IN WALLER	.013	55,898.65'	3,897.93'	65,485.54'	99.9'	
FM 362								
0523-02-026								
CD 523-2-26		CULVERT EXTENSION						

WALLER		US 290 BYPASS	8.746	772,046.04'	522.50'	716,337.20'	97.6'	
FM 362		FM 1488						
0523-02-027								
AR 523-2-27		SUBGRADE WIDENING						

WORK ORDER-	07-30-97	WORK BEGAN-	12-03-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97	*****				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99	*****				

JONES G. FINKE INC.		CONTRACT 06973048	TOTALS		1,357,392.90'	48,350.39'	1,316,852.70'	99.9'

							DISTRICT CONTRACT AMOUNT	1,151,620,501.18
							DISTRICT ESTIMATES THIS MONTH	22,940,783.02
							DISTRICT TOTAL ESTIMATES PAID TO DATE	555,392,322.99

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	77,126.00'	.00'	67,805.51'	100.0'
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-80-001 RMC - 602180001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	04-24-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	13	*****			
PAIGE BARRICADES, INC.							
CONTRACT 01984008			TOTALS	77,126.00'	.00'	67,805.51'	100.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.010	94,200.00'	.00'	476.58'	9.5'
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-63-001 RMC - 602163001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	6	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00'	.00'	476.58'	9.5'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.010	126,600.00'	.00'	.00'	12.5'
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-65-001 RMC - 602165001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00'	.00'	.00'	12.5'
BRAZORIA VARIOUS HWYS IN BRAZORIA COUNTY			1.000	107,084.18'	.00'	.00'	43.2'
SHO036 VARIOUS HWYS IN BRAZORIA COUNTY							
6026-41-001 RMC - 602641001 BRIDGE RAIL W/MBGF & GET							
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33	*****			
K-BAR SERVICES, INC.							
CONTRACT 04984024			TOTALS	107,084.18'	.00'	.00'	43.2'
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY			.010	187,788.00'	.00'	.00'	0.0'
SHO035 VARIOUS HWYS. IN N. BRAZORIA COUNTY							
6026-95-001 RMC - 602695001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023			TOTALS	187,788.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	88,172.50'	.00'	109,411.77'	100.0'
SHO035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-64-001 RMC - 602164001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-07-98	WORK BEGAN-	02-18-98	*****			
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	02-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 12974006			TOTALS	88,172.50'	.00'	109,411.77'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	394,105.77	.00	61,991.21	24.9
SH0288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-67-001								
RMC - 602167001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13					
K & J MOWING, INC.								
CONTRACT 12974007				TOTALS	394,105.77	.00	61,991.21	24.9

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	196,780.00	.00	136,600.48	69.4
SH0035	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-66-001								
RMC - 602166001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	02-27-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 12974047				TOTALS	196,780.00	.00	136,600.48	69.4

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45	.00	67,496.43	26.7
SH0288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-68-001								
RMC - 602168001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12					
GILES CONTRACTOR								
CONTRACT 12974048				TOTALS	355,044.45	.00	67,496.43	26.7

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	339,777.74	.00	66,647.54	25.8
FM2004	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-69-001								
RMC - 602169001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12					
GILES CONTRACTOR								
CONTRACT 12974049				TOTALS	339,777.74	.00	66,647.54	25.8

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	731,768.85	.00	121,765.70	22.5
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6021-97-001								
RMC - 602197001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	18					
VARNER MOWING SERVICE, INC.								
CONTRACT 02984009				TOTALS	731,768.85	.00	121,765.70	22.5

FORT BEND	VARIOUS HIGHWAYS IN FORT BEND COUNTY			.001	69,300.00	.00	.00	99.9
US0059	VARIOUS HIGHWAYS IN FORT BEND COUNTY							
6007-56-001								
RMC - 600756001	JOINT & CRACK SEALING							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06984007				TOTALS	69,300.00	.00	.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORD CONSTRUCTION COMPANY, INC.						
CONTRACT 10974003		TOTALS	78,330.00'	32,900.75'	85,759.41'	100.0'
GALVESTON	GALVESTON FERRY LANDINGS	.001	732,642.80'	.00'	.00'	.0'
SH0087	BOLIVAR FERRY LANDING					
6030-36-001	FERRY LANDING REPAIRS					
RMC - 603036001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-	00-00-00	TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80'	.00'	.00'	0.0'
GALVESTON	GALVESTON CAUSEWAY	.001	483,950.00'	.00'	.00'	.0'
IH0045	GALVESTON CAUSEWAY					
6031-60-001	FENDER SYSTEM REPAIR					
RMC - 603160001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-	00-00-00	TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00'	.00'	.00'	0.0'
GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	277,185.00'	.00'	.00'	.0'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6031-13-001	GUARDRAIL REPAIR					
RMC - 603113001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-	00-00-00	TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00'	.00'	.00'	0.0'
GALVESTON	VARIOUS HWYS IN GALVESTON COUNTY	.001	580,687.66'	.00'	61,515.72'	19.9'
IH0045	VARIOUS HWYS IN GALVESTON COUNTY					
6022-07-001	MOWING HIGHWAY RIGHT OF WAY					
RMC - 602207001						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-	05-18-98	TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****		
W L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66'	.00'	61,515.72'	19.9'
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	558,348.00'	20,969.00'	57,732.00'	10.3'
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6018-53-001	CLEANING AND SHEEPING HIGHWAYS					
RMC - 601853001						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-	04-01-98	TIME COMPUTED-	04-01-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00'	20,969.00'	57,732.00'	10.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY				.001	107,468.35'	.00'	33,393.32'	34.6'
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY								
6023-59-001 RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984016				TOTALS	107,468.35'	.00'	33,393.32'	34.6'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON				.001	144,948.00'	.00'	12,079.00'	8.3'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON								
6024-26-001 RMC - 602426001 HWY LANDSCAPE MAINTENANCE								
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11					
IGL LANDSCAPE SERVICES								
CONTRACT 02984018				TOTALS	144,948.00'	.00'	12,079.00'	8.3'
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	130,000.00'	.00'	63,207.30'	71.4'
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY								
6022-70-001 RMC - 602270001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-29-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24					
KINSEL INDUSTRIES, INC.								
CONTRACT 03984007				TOTALS	130,000.00'	.00'	63,207.30'	71.4'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	123,716.00'	22,469.08'	22,469.08'	18.1'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6002-71-001 RMC - 600271001 GUARDRAIL REPAIR								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984009				TOTALS	123,716.00'	22,469.08'	22,469.08'	18.1'
HARRIS VARIOUS HWYS. IN SOUTH HARRIS COUNTY				.001	431,241.66'	10,514.62'	10,514.62'	2.4'
LP0008 VARIOUS HWYS. IN SOUTH HARRIS COUNTY								
6019-21-001 RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984010				TOTALS	431,241.66'	10,514.62'	10,514.62'	2.4'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA				.001	1,783,494.50'	57,752.35'	57,752.35'	3.2'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA								
6024-21-001 RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548								
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984011				TOTALS	1,783,494.50'	57,752.35'	57,752.35'	3.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0010 6026-05-001 RMC - 602605001	VARIOUS HWYS. IN EAST HARRIS COUNTY VARIOUS HWYS. IN EAST HARRIS COUNTY ASPHALT PAVEMENT REPAIR	.001	94,765.00'	.00'	32,992.77'	79.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-98 365 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04984012		TOTALS	94,765.00'	.00'	32,992.77'	79.2'
HARRIS US0290 6026-28-001 RMC - 602628001	VARIOUS HIGHWAYS IN HARRIS COUNTY VARIOUS HIGHWAYS IN HARRIS COUNTY STORM SEWER SYSTEM CLEANING	.100	86,613.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-98 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-98 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.						
CONTRACT 04984013		TOTALS	86,613.00'	.00'	.00'	0.0'
HARRIS SH0225 6026-96-001 RMC - 602696001	SIMS BAYOU BHB ROADSIDE SIGN UPGRADE (SMALL SIGNS)	.001	68,265.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 60 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-98 06-04-98 0 45			
SAFETY LIGHTS SALES AND LEASING, INC.						
CONTRACT 04984014		TOTALS	68,265.00'	.00'	.00'	0.0'
HARRIS IH0610 6017-06-001 RMC - 601706001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA PAYEMENT MARKINGS & ROADSIDE SIGN MAINT	.001	492,921.23'	19,238.93'	19,238.93'	3.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 95 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-15-98 0 17			
PAIGE BARRICADES, INC.						
CONTRACT 04984030		TOTALS	492,921.23'	19,238.93'	19,238.93'	3.9'
HARRIS US0059 6026-14-001 RMC - 602614001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288, SP527	.001	1,111,751.00'	.00'	29,843.12'	6.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04984032		TOTALS	1,111,751.00'	.00'	29,843.12'	6.8'
HARRIS IH0610 6026-51-001 RMC - 602651001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA CLEANING & SWEEPING HIGHWAYS	.001	798,000.00'	.00'	29,739.23'	8.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984033		TOTALS	798,000.00'	.00'	29,739.23'	8.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 @ FRED HARTMAN BRIDGE				.001	573,800.00	.00	.00	.0
SH0146 SH 146 @ FRED HARTMAN BRIDGE								
6027-14-001 RMC - 602714001 GUIDE PIPE REPAIRS & CABLE RESTRAINTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05984010				TOTALS	573,800.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT				.001	216,795.00	.00	.00	.0
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT								
6018-76-001 RMC - 601876001 OVERHEAD SIGN LIGHTING MAINTENANCE								
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 05984023				TOTALS	216,795.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	468,740.00	.00	.00	.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05984024				TOTALS	468,740.00	.00	.00	0.0
HARRIS SIMS BAYOU				.001	333,603.00	.00	.00	.0
SH0225 SH 146								
6021-95-001 RMC - 602195001 GENERAL MAINTENANCE OF SH 225								
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 06984011				TOTALS	333,603.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY				.100	468,436.57	.00	.00	.0
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY								
6025-71-001 RMC - 602571001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 06984037				TOTALS	468,436.57	.00	.00	0.0
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT				.001	440,120.00	.00	.00	.0
IH0010 VARIOUS HWYS IN THE HOUSTON DISTRICT								
6027-96-001 RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.								
CONTRACT 07984006				TOTALS	440,120.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS ITH0010 6029-84-001 RMC - 602984001 VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY STORM SEWER CLEANING		.001	101,284.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07984007		TOTALS	101,284.00	.00	.00	0.0
HARRIS FM1942 6029-86-001 RMC - 602986001 CROSBY-LYNCHBURG GARTH RD EROSION CONTROL & PAVEMENT REPAIR		8.606	128,842.80	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARCO SERVICES, L.C.						
CONTRACT 07984008		TOTALS	128,842.80	.00	.00	0.0
HARRIS ITH0010 6016-88-001 RMC - 601688001 VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT PREVENTIVE MAINT OF SIGNAL EQUIPMENT		.001	592,063.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003		TOTALS	592,063.50	.00	.00	0.0
HARRIS ITH0010 6030-62-001 RMC - 603062001 IH 610 KATY FT BEND ROAD PREPARE RIGHT OF WAY		20.975	244,882.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 183 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50	.00	.00	0.0
HARRIS LP0008 6016-23-001 RMC - 601623001 VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY GUARDRAIL REPAIR		.001	156,875.67	1,854.81	61,086.70	38.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 365 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-20-98 02-20-98 0 36			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10974005		TOTALS	156,875.67	1,854.81	61,086.70	38.9
HARRIS LP0008 6016-91-001 RMC - 601691001 VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH CONCRETE REPAIR		.001	90,000.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-98 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-14-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10974006		TOTALS	90,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS LOCATIONS IN CENTRAL HOUSTON			.001	299,996.00	.00	233,116.23	84.7
IH0610	VARIOUS LOCATIONS IN CENTRAL HOUSTON							
6018-56-001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
RMC - 601856001								
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56					
PAIGE BARRICADES, INC.								

CONTRACT 10974008				TOTALS	299,996.00	.00	233,116.23	84.7

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	127,575.00	4,323.99	91,752.82	71.9
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-02-001	ASPHALT PAVEMENT REPAIR							
RMC - 601802001								
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44					
FORDE CONSTRUCTION COMPANY, INC.								

CONTRACT 11974007				TOTALS	127,575.00	4,323.99	91,752.82	71.9

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	132,839.10	8,751.15	16,549.98	12.4
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-30-001	STORM SEWER SYSTEM CLEANING							
RMC - 601830001								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								

CONTRACT 11974009				TOTALS	132,839.10	8,751.15	16,549.98	12.4

HARRIS	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO			.001	94,375.00	.00	56,656.20	60.0
IH0045	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO							
6019-20-001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
RMC - 601920001								
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44					
BATTERSON, INC.								

CONTRACT 11974021				TOTALS	94,375.00	.00	56,656.20	60.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	453,409.04	.00	119,651.28	35.1
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-53-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 600253001								
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								

CONTRACT 12974024				TOTALS	453,409.04	.00	119,651.28	35.1

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	434,754.83	24,336.88	71,250.24	16.3
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-22-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 601622001								
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13					
MARVIN BOOTH, INC.								

CONTRACT 12974062				TOTALS	434,754.83	24,336.88	71,250.24	16.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	475,508.16	47,163.23	47,445.15	9.9
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6022-03-001 RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10			
CAPITOL INDEMNITY CORPORATION						
CONTRACT 12974064		TOTALS	475,508.16	47,163.23	47,445.15	9.9
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		.001	469,443.65	.00	58,447.26	12.4
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065		TOTALS	469,443.65	.00	58,447.26	12.4
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	163,121.20	.00	9,305.65	15.6
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6026-08-001 RMC - 602608001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984036		TOTALS	163,121.20	.00	9,305.65	15.6
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	336,917.32	.00	.00	2.0
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6020-94-001 RMC - 602094001 CLEANING AND SWEEPING HWYS.						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	2	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32	.00	.00	2.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		.001	99,900.00	.00	.00	.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6020-48-001 RMC - 602048001 DITCH CLEANING						
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCHNOB AND SAGE BUILDING CORPORATION						
CONTRACT 05984027		TOTALS	99,900.00	.00	.00	0.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00	.00	.00	1.2
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001 RMC - 602711001 STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00	.00	.00	1.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				.001	127,830.00	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6029-83-001								
RMC - 602983001 GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07984012				TOTALS	127,830.00	.00	.00	0.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				.001	153,067.00	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6029-07-001								
RMC - 602907001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07984036				TOTALS	153,067.00	.00	.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY				.001	603,410.96	.00	123,006.24	27.3
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY								
6022-08-001								
RMC - 602208001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13					
WAYNE YANCEY, INC.								
CONTRACT 12974034				TOTALS	603,410.96	.00	123,006.24	27.3
WALLER VARIOUS HWYS. IN WALLER COUNTY				.100	96,527.06	.00	23,906.76	33.0
US0290 VARIOUS HWYS. IN WALLER COUNTY								
6025-51-001								
RMC - 602551001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03984024				TOTALS	96,527.06	.00	23,906.76	33.0
WALLER ST. MARY STREET				3.846	422,753.85	.00	235,585.88	78.8
BU0290H CLEAR CREEK BRIDGE								
6026-48-001								
RMC - 602648001 BASE REPAIR & ASPHALT OVERLAY								
WORK ORDER-	05-29-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
JONES G. FINKE INC.								
CONTRACT 04984041				TOTALS	422,753.85	.00	235,585.88	78.8
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY				.001	348,605.42	.00	71,688.37	23.3
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY								
6022-09-001								
RMC - 602209001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	22					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12974041				TOTALS	348,605.42	.00	71,688.37	23.3
DISTRICT CONTRACT AMOUNT						19,646,598.32		
DISTRICT ESTIMATES THIS MONTH						250,274.79		
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,367,880.83		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50	.00	.00	54.4
SH0035 VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981203		TOTALS	51,771.50	.00	.00	54.4
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50	.00	.00	.0
SH0035 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50	.00	.00	0.0
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY		1.000	51,030.00	.00	.00	.0
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY						
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00	.00	.00	0.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		1.000	42,968.31	.00	.00	.0
FM0521 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6026-77-001 RMC - 602677001 TREE PRUNING AND TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADVANCED CONTRACTING & HEDGING, INC.						
CONTRACT 04981206		TOTALS	42,968.31	.00	.00	0.0
BRAZORIA SH 6		1.000	55,369.55	.00	.00	.0
SH0288 FM 1462						
6026-84-001 RMC - 602684001 INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS)						
WORK ORDER-	07-31-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 04981207		TOTALS	55,369.55	.00	.00	0.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	51,830.70	.00	19,220.63	43.8
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6018-44-001 RMC - 601844001 GUARD FENCE REPAIR						
WORK ORDER-	06-10-98	WORK BEGAN-	06-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04981201		TOTALS	51,830.70	.00	19,220.63	43.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00	.00	.00	.0
IHO610	VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001								
RMC - 602390001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00	.00	.00	0.0

HARRIS	IH 10			.100	44,720.88	.00	.00	.0
LP0008	US 59							
6026-20-001								
RMC - 602620001	HWY LANDSCAPE MAINTENANCE							
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY HUTCHISON EXTERIOR DESIGN								
CONTRACT 04981202				TOTALS	44,720.88	.00	.00	0.0

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	31,200.00	.00	.00	.0
IHO045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-44-001								
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04981210				TOTALS	31,200.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							539,029.44	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,220.63	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN AT MILL CREEK & MILL CREEK RELIEF				1.794	4,243,583.34	.00	.00	.0
SH 36								
0187-02-047								
BR 98(343) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-MEBBER INC., TEXAS								
CONTRACT 07983069				TOTALS	4,243,583.34	.00	.00	0.0
AUSTIN 0.5 MI E OF SAN FELIPE ECL				1.700	.00	.00	.00	.0
IH 10 COUNTY ROAD 126								
0271-03-041								
CD 271-3-41 ENTRANCE & EXIT RAMPS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 08983053				TOTALS	.00	.00	.00	0.0
CALHOUN AT FORMOSA PLASTICS				3.130	390,430.13	102,470.83	105,640.66	28.4
FM 1593 SH 35								
1090-05-012								
CC 1090-5-12 TURN LANES, ACP								
WORK ORDER-	05-28-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	57					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 04983045				TOTALS	390,430.13	102,470.83	105,640.66	28.4
CALHOUN 3.06 KM W OF SH 35 (GIN RD)				2.883	3,522,720.19	456,452.56	476,869.81	14.2
US 87 SH 35 IN PORT LAVACA								
0144-03-029								
DPR 0110(002) GR STRS SURF								
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 05983011				TOTALS	3,522,720.19	456,452.56	476,869.81	14.2
CALHOUN US 87				2.720	2,552,824.98	.00	.00	.0
SH 238 SH 35								
0179-15-006								
STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS								
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 06983026				TOTALS	2,552,824.98	.00	.00	0.0
CALHOUN SH 185				18.017	2,914,766.64	.00	.00	.0
SH 238 SH 316								
0144-05-040								
CSR 144-5-40 ADD SHLDS, ACP, SET								
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983042				TOTALS	2,914,766.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN GUADALUPE DELTA WILDLIFE MA MISSION LAKE UNIT				.001	155,892.74	.00	.00	.0
0913-19-012 C 913-19-12 BLADING, BASE								
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 06983120				TOTALS	155,892.74	.00	.00	0.0
CALHOUN SOUTH END OF BIG CHOCOLATE BRIDGE				.225	291,730.55	25,844.58	143,393.30	52.5
SH 35 0180-01-067 STP 98(14)R CONST RELIEF STRUCTURE								
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	108					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 11973053				TOTALS	291,730.55	25,844.58	143,393.30	52.5
COLORADO @ COLORADO RIVER IN COLUMBUS STRUCTURE # 002701001				.576	480,929.00	96,900.00	96,900.00	21.2
US 90 0027-01-037 CD 27-1-37 CLEAN AND PAINT BRIDGE								
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33					
TEXAS BRIDGE, INC.								
CONTRACT 04983043				TOTALS	480,929.00	96,900.00	96,900.00	21.2
COLORADO ETC VARIOUS LOCATIONS IN THE YOAKUM DISTRICT				198.218	1,706,317.14	775,390.65	1,184,337.97	73.0
US 90A ETC 0027-03-062 ETC MC 27-3-62 SEAL COAT								
WORK ORDER-	01-27-98	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	72					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 12973006				TOTALS	1,706,317.14	775,390.65	1,184,337.97	73.0
DEWITT BU 77-Q (IRVINE STREET) DUNN STREET IN YOAKUM				.528	256,278.90	7,978.57	257,005.72	99.9
SH 111 0346-11-006 CD 346-11-6 RAISE AND REMOVE UNDERPASS SPANS								
WORK ORDER-	03-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	119					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02983044				TOTALS	256,278.90	7,978.57	257,005.72	99.9
DEWITT 4.828 KM EAST OF SH 72 US 183				11.658	1,219,023.12	191,750.78	524,787.65	45.3
FM 237 0941-01-020 AR 941-1-20 REHAB ROAD								
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48					
BAY LTD.								
CONTRACT 02983078				TOTALS	1,219,023.12	191,750.78	524,787.65	45.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 87		18.457	2,802,164.52	95,091.18	1,108,439.85	41.6
US 183 GOLIAD C/L						
0155-01-034						
CSR 155-1-34 ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	61			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52	95,091.18	1,108,439.85	41.6
DEWITT ETC GUADALUPE RIVER BRIDGE		SH 86.487	5,208,703.14	.00	.00	.0
US 87 ETC 72, ETC.						
0143-08-076 ETC						
CPM 143-8-76 HOT MIX						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	9			
HUNTER INDUSTRIES, INC.						
CONTRACT 04983006		TOTALS	5,208,703.14	.00	.00	0.0
DEWITT VARIOUS LOCATIONS		.001	467,145.00	6,981.65	315,448.20	100.0
VA DISTRICT WIDE						
0913-00-048						
C 913-00-48 THERMO PLASTIC PAV MRKS						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	226			
BLINKING CAUTION LITES, INC.						
CONTRACT 07973070		TOTALS	467,145.00	6,981.65	315,448.20	100.0
DEWITT VARIOUS LOCATIONS		158.032	413,009.56	.00	.00	.0
VA DISTRICT WIDE						
0913-00-051						
C 913-00-51 INSTALL GUIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983075		TOTALS	413,009.56	.00	.00	0.0
DEWITT AT SMITH CREEK		.547	494,642.48	5,343.76	421,303.02	89.6
SH 119						
0359-01-021						
CD 359-1-21 REPL BR & APPRS						
DEWITT AT SMITH CREEK		.001	227,392.65	31,018.55	140,654.50	65.1
SH 119						
0359-01-026						
MC 359-1-26 REPL BR & APPRS						
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	86			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973052		TOTALS	722,035.13	36,362.31	561,957.52	81.9
FAYETTE US 77 OVERPASS		24.822	2,664,546.49	.00	.00	.0
IH 10 TO COLORADO C/L						
0535-07-038						
IM 10-6(82)674 ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27			
BAY LTD.						
CONTRACT 03983056		TOTALS	2,664,546.49	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE SH 95				17.668	1,860,256.66	.00	.00	.0
FM 1115 GONZALES C/L								
1262-01-011								
CSR 1262-1-11 BASE, PRIME COAT, AND SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983044				TOTALS	1,860,256.66	.00	.00	0.0
GOLIAD IN COLETO CREEK PARK ALONG				.001	100,822.20	1,045.00	65,330.89	68.2
VA COLETO CREEK PARK ROAD								
0916-26-011								
CL 916-26-11 TREE MITIGATION								
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20	1,045.00	65,330.89	68.2
GONZALES 3.5 KM NE OF SH 304				11.029	1,005,173.23	.00	1,124,688.74	99.9
SH 97 4.0 KM SW OF IH 10								
0025-07-054								
CD 25-7-54 GRADING, BASE, AND SURFACING								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	96					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23	.00	1,124,688.74	99.9
JACKSON CARANCHUA STREET IN VANDERBILT				5.947	5,991,403.29	421,672.18	2,038,904.84	35.8
FM 616 CR 429 W OF LOLITA								
0497-02-035								
BR 98(72) REPL BR & APPRS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	38					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043				TOTALS	5,991,403.29	421,672.18	2,038,904.84	35.8
JACKSON SH 111				12.616	1,820,904.25	58,764.62	58,764.62	3.3
US 59 0.5 MI EAST OF LAVACA RIVER								
0089-03-082								
NH 98(163) LEVEL-UP, ACP								
WORK ORDER-	04-24-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	18					
BAY LTD.								
CONTRACT 03983009				TOTALS	1,820,904.25	58,764.62	58,764.62	3.3
LAVACA IN YOAKUM AT S.P. RR UNDERPASS				.497	2,108,615.45	218,578.83	2,020,958.22	99.9
US 77A								
0269-04-027								
STP 96(624)R GR, STRS & SURF								
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	97					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04963004				TOTALS	2,108,615.45	218,578.83	2,020,958.22	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	LURYANN ST IN YOAKUM	17.325	2,282,304.60'	.00'	2,395,119.94'	99.9'
SH 111	US 77					
0346-06-039						
CSR 346-6-39	SHOULDERS & ACP					
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	86	*****		
HUNTER INDUSTRIES, INC.						
	CONTRACT 04973037	TOTALS	2,282,304.60'	.00'	2,395,119.94'	99.9'
LAVACA	FM 531	10.348	2,051,083.70'	.00'	.00'	.0'
US 77	SH 111					
0370-01-024						
STP 98(304)R	SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
	CONTRACT 06983089	TOTALS	2,051,083.70'	.00'	.00'	0.0'
MATAGORDA	WHARTON C/L	14.002	2,082,599.76'	149,839.07'	1,016,104.41'	51.3'
FM 1301	PLEDGER					
1412-01-018						
STP 98(73)R	SHOULDERS, ACP, SET					
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30	*****		
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 01983054	TOTALS	2,082,599.76'	149,839.07'	1,016,104.41'	51.3'
MATAGORDA	MAD ISLAND WILDLIFE MANAGEMENT AREA	15.112	411,926.40'	150,921.42'	482,596.14'	99.9'
PH	TPWD PROJECT					
0913-21-024						
C 913-21-24	REHAB ROAD					
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	47	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	96	*****		
MENDEZ CONSTRUCTION CO.						
	CONTRACT 04973147	TOTALS	411,926.40'	150,921.42'	482,596.14'	99.9'
MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS	.380	537,146.19'	.00'	.00'	.0'
FM 2431	ON FM 2431 @ JUANITA & TRES PALACIOUS CR					
0346-03-024						
CD 346-3-24	REPAIR BRIDGE ABUTMENTS					
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4	*****		
C.C. CARLTON CONSTRUCTION CO.						
	CONTRACT 06983115	TOTALS	537,146.19'	.00'	.00'	0.0'
MATAGORDA	BS 35 SOUTH OF PALACIOS	8.092	2,020,755.87'	.00'	.00'	.0'
SH 35	JACKSON C/L					
0179-08-033						
STP 98(337)R	ADD SHLDRS, BASE, SET					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION COMPANY, INC.						
JAY-REESE CONTRACTORS, INC.						
	CONTRACT 07983091	TOTALS	2,020,755.87'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA	ETC	AT STA 7+128.053	4.06	.230	216,385.48	.00	.00	.0
SH 60	ETC	KM S OF BAY CITY SCL						
0241-03-018	ETC							
CD 241-3-18		REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 07983123				TOTALS	216,385.48	.00	.00	0.0
REFUGIO		AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)	.001		134,200.00	.00	.00	.0
VA								
0916-27-005								
DPR 0110(003)		TREE MITIGATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.P. COMPANY								
CONTRACT 07983021				TOTALS	134,200.00	.00	.00	0.0
VICTORIA		DE MITT COUNTY LINE NURSERY	7.882		4,622,096.32	308,284.34	1,159,986.27	26.4
US 87								
0143-10-036								
DPR 0110(001)		GR, STRS & SURF						
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	19					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02983050				TOTALS	4,622,096.32	308,284.34	1,159,986.27	26.4
VICTORIA		FM 236	4.722		8,873,755.74	188,645.70	6,552,638.80	77.7
LP 463		US 87 NW OF VICTORIA						
2350-01-011								
STP 96(704)UM		GR STRS SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	85					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74	188,645.70	6,552,638.80	77.7
VICTORIA		US 59 SW OF VICTORIA	4.242		8,518,533.10	357,277.85	4,472,936.50	55.2
LP 463		FM 236						
2350-01-022								
STP 97(356)RM		GR STRS SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	50					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	357,277.85	4,472,936.50	55.2
VICTORIA		US 87	10.182		2,570,380.09	28,139.99	1,295,589.00	53.0
FM 1090		EXISTING FM 1090 AT CALHOUN CO LINE						
0515-02-001								
A 515-2-1		GR, STRS & SURF						
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	57					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09	28,139.99	1,295,589.00	53.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT COLETO CREEK BRIDGE			1.745	1,348,053.82	.00	.00	.0
US 77 STRUCTURE # 48							
0371-01-074 NH 98(344) REPL SLAB & BACKWALL AND WIDN BR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACME BRIDGE COMPANY, INC.							
CONTRACT 07983029			TOTALS	1,348,053.82	.00	.00	0.0

WHARTON NORTH OF SH 60			5.851	1,417,170.00	335,400.46	475,560.11	35.3
US 59 NORTH OF FM 102							
0089-08-081 NH 98(119) HOT RUBBER SEAL, ACP, BACKFILL							
WORK ORDER-	04-06-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	47	*****			
JONES G. FINKE INC.							
CONTRACT 03983068			TOTALS	1,417,170.00	335,400.46	475,560.11	35.3

WHARTON FM 653			9.774	941,753.46	.00	.00	.0
FM 1162 9.8 KM EAST OF FM 653							
1304-01-012 CSR 1304-1-12 REHAB, WIDEN ROAD							
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 06983054			TOTALS	941,753.46	.00	.00	0.0

WHARTON FM 653			2.302	722,575.43	.00	.00	.0
BU 59-S 0.676 KM N OF FM 2765							
0089-15-011 CSR 89-15-11 MILL, SEAL, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 07983055			TOTALS	722,575.43	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 81,650,000.61
DISTRICT ESTIMATES THIS MONTH 4,013,792.57
DISTRICT TOTAL ESTIMATES PAID TO DATE 27,933,959.16

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN				.001	199,780.00	.00	.00	.0
IM0010	VARIOUS							
6025-60-001								
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984001				TOTALS	199,780.00	.00	.00	0.0

GONZALES				354.000	117,998.04	24,182.12	119,504.56	99.9
FM0108	VARIOUS							
6017-73-001								
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93					
ARAPAH0 INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04	24,182.12	119,504.56	99.9

MATAGORDA				.001	331,772.00	.00	.00	.0
FM0457	VARIOUS							
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	.00	.00	0.0

VICTORIA				.001	263,485.00	.00	387,247.74	99.9
US0059	VARIOUS							
6025-62-001								
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66					
BATTERSON, INC.								
CONTRACT 02984055				TOTALS	263,485.00	.00	387,247.74	99.9

WHARTON				412.000	144,399.80	.00	101,719.08	70.4
SH0071	VARIOUS							
6017-75-001								
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	73					
ARAPAH0 INTERNATIONAL								
CONTRACT 09974020				TOTALS	144,399.80	.00	101,719.08	70.4

DISTRICT CONTRACT AMOUNT							1,057,434.84	
DISTRICT ESTIMATES THIS MONTH							24,182.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE							608,471.38	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS		.001	52,848.90'	.00'	17,626.05'	33.3'
IH0010						
6024-55-001						
RMC - 602455001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****		
BRENHAM MOWING						
CONTRACT 01981301		TOTALS	52,848.90'	.00'	17,626.05'	33.3'
AUSTIN VARIOUS		.001	78,567.06'	.00'	28,427.49'	36.1'
US0090						
6024-56-001						
RMC - 602456001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****		
BRENHAM MOWING						
CONTRACT 01981302		TOTALS	78,567.06'	.00'	28,427.49'	36.1'
CALHOUN VARIOUS		.001	79,948.00'	.00'	13,754.00'	17.2'
US0087						
6024-57-001						
RMC - 602457001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981303		TOTALS	79,948.00'	.00'	13,754.00'	17.2'
COLORADO VARIOUS		.001	98,500.50'	.00'	32,125.50'	32.6'
US0090						
6024-59-001						
RMC - 602459001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12	*****		
BEN E. SMITH TRACTORS, INC.						
CONTRACT 01981305		TOTALS	98,500.50'	.00'	32,125.50'	32.6'
COLORADO VARIOUS		218.000	49,503.00'	5,261.94'	12,277.86'	24.8'
IH0010						
6024-85-001						
RMC - 602485001 RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10	*****		
B & M SERVICE CO.						
CONTRACT 03981301		TOTALS	49,503.00'	5,261.94'	12,277.86'	24.8'
COLORADO VARIOUS		.001	74,549.74'	.00'	7,737.36'	10.3'
IH0010						
6024-58-001						
RMC - 602458001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W L TRACTOR, INC.						
CONTRACT 03981305		TOTALS	74,549.74'	.00'	7,737.36'	10.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS				.001	36,000.00	12,000.00	24,000.00	66.6
IH0010								
6020-79-001								
RMC - 602079001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
D & H CONSTRUCTION COMPANY								
CONTRACT 11971301				TOTALS	36,000.00	12,000.00	24,000.00	66.6
DEMITT VARIOUS				.001	62,307.84	.00	11,746.56	18.8
US0077								
6024-60-001								
RMC - 602460001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 01981306				TOTALS	62,307.84	.00	11,746.56	18.8
DEMITT VARIOUS				.001	65,676.80	.00	12,644.25	19.2
US0087								
6024-61-001								
RMC - 602461001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981307				TOTALS	65,676.80	.00	12,644.25	19.2
FAYETTE VARIOUS				.001	86,070.40	.00	15,683.02	18.2
SH0071								
6024-62-001								
RMC - 602462001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
MIDSOUTH MOWING								
CONTRACT 01981308				TOTALS	86,070.40	.00	15,683.02	18.2
FAYETTE VARIOUS				.001	66,296.88	.00	11,246.04	16.9
US0077								
6024-63-001								
RMC - 602463001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
HAYNE YANCEY, INC.								
CONTRACT 01981309				TOTALS	66,296.88	.00	11,246.04	16.9
FAYETTE VARIOUS				.001	88,475.16	.00	13,452.78	15.2
IH0010								
6024-64-001								
RMC - 602464001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 03981306				TOTALS	88,475.16	.00	13,452.78	15.2

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FAYETTE SH0071 6018-25-001 RMC - 601825001		.001	4,063.00'	339.00'	2,712.00'	66.6'
LANDSCAPE MAINTENANCE						
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2			
JERALD M. HESS						
CONTRACT 09971308		TOTALS	4,068.00'	339.00'	2,712.00'	66.6'
GONZALES IH0010 6024-65-001 RMC - 602465001		.001	65,283.00'	.00'	12,825.10'	19.6'
VARIOUS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981307		TOTALS	65,283.00'	.00'	12,825.10'	19.6'
GONZALES US0183 6024-66-001 RMC - 602466001		.001	67,321.50'	.00'	11,317.29'	16.8'
VARIOUS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981308		TOTALS	67,321.50'	.00'	11,317.29'	16.8'
GONZALES US0087 6024-68-001 RMC - 602468001		.001	94,359.40'	.00'	17,408.80'	18.4'
VARIOUS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981309		TOTALS	94,359.40'	.00'	17,408.80'	18.4'
JACKSON FM0616 6024-69-001 RMC - 602469001		.001	64,606.74'	3,034.68'	14,374.80'	22.2'
VARIOUS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 01981314		TOTALS	64,606.74'	3,034.68'	14,374.80'	22.2'
JACKSON US0059 6024-70-001 RMC - 602470001		.001	86,328.66'	.00'	16,411.23'	19.0'
VARIOUS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 01981315		TOTALS	86,328.66'	.00'	16,411.23'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAVACA VARIOUS				.001	63,015.80	22,306.82	31,507.90	50.0
US0077								
6024-71-001								
RMC - 602471001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12					
CHARLES HAAS								
CONTRACT 01981316				TOTALS	63,015.80	22,306.82	31,507.90	50.0
LAVACA VARIOUS				.001	55,610.76	19,923.54	27,258.03	49.0
US0077								
6024-72-001								
RMC - 602472001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18					
HMC CONTRACTORS, INC.								
CONTRACT 01981317				TOTALS	55,610.76	19,923.54	27,258.03	49.0
LAVACA VARIOUS				.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001								
PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9
MATAGORDA VARIOUS				.001	86,240.08	32,224.00	42,749.04	49.5
SH0035								
6024-73-001								
RMC - 602473001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08	32,224.00	42,749.04	49.5
MATAGORDA VARIOUS				.001	71,419.22	27,302.37	36,270.89	50.7
FM2031								
6024-74-001								
RMC - 602474001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22	27,302.37	36,270.89	50.7
VICTORIA VARIOUS				.001	84,931.20	.00	14,342.40	16.8
US0059								
6024-75-001								
RMC - 602475001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20	.00	14,342.40	16.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS			.001	68,170.40'	14,534.00'	24,964.20'	36.6'
US0087							
6024-76-001							
RMC - 602476001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981321			TOTALS	68,170.40'	14,534.00'	24,964.20'	36.6'
VICTORIA VARIOUS			.001	53,568.00'	17,409.60'	26,784.00'	50.0'
SH0185							
6024-77-001							
RMC - 602477001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23				
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 01981322			TOTALS	53,568.00'	17,409.60'	26,784.00'	50.0'
VICTORIA VARIOUS			.001	6,840.00'	.00'	.00'	.0'
US0059							
6026-19-001							
RMC - 602619001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MAYO'S CONTRACTOR'S							
CONTRACT 03981304			TOTALS	6,840.00'	.00'	.00'	0.0'
WHARTON VARIOUS			.001	65,485.20'	2,755.17'	21,881.64'	33.4'
US0059							
6024-78-001							
RMC - 602478001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981323			TOTALS	65,485.20'	2,755.17'	21,881.64'	33.4'
WHARTON VARIOUS			.001	51,188.40'	.00'	8,603.70'	16.8'
SH0060							
6024-79-001							
RMC - 602479001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
C & D MOWING CO.							
CONTRACT 01981324			TOTALS	51,188.40'	.00'	8,603.70'	16.8'
WHARTON VARIOUS			.001	61,696.40'	.00'	10,366.43'	16.8'
SH0071							
6024-80-001							
RMC - 602480001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15				
C & D MOWING CO.							
CONTRACT 01981325			TOTALS	61,696.40'	.00'	10,366.43'	16.8'

DISTRICT CONTRACT AMOUNT 1,897,412.04
DISTRICT ESTIMATES THIS MONTH 157,091.12
DISTRICT TOTAL ESTIMATES PAID TO DATE 523,143.36

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BASTROP	500' N OF FM 1441	3.543	1,781,888.84'	74,180.33'	747,930.53'	44.1'
SH 95	500' N OF LP 150 IN BASTROP					
0322-01-024						
STP 97(302)R	REHAB BDG, MDN GRADING & STRS, & OV					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	44			
DEAN MORD COMPANY, LTD.						
CONTRACT 04973103			TOTALS	1,781,888.84'	74,180.33'	747,930.53' 44.1'

BASTROP	IN CITY OF BASTROP AT LP 150 E	.802	461,251.99'	95,295.52'	95,295.52'	21.7'
SH 21						
0472-01-027						
STP 98(198)HES	MDN FOR CONT LTL & VERTICAL REALIGNMENT					
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	51			
DEAN MORD COMPANY, LTD.						
CONTRACT 04983023			TOTALS	461,251.99'	95,295.52'	95,295.52' 21.7'

BASTROP	ON CR 179 AT LITTLE SANDY CREEK	.120	157,036.61'	11,599.50'	11,599.50'	7.7'
CR	AA01-79-001					
0914-18-041						
BR 97(617)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	07-14-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06983038			TOTALS	157,036.61'	11,599.50'	11,599.50' 7.7'

BASTROP	AT SH 95	.007	176,750.00'	5,453.57'	176,946.52'	99.9'
US 290						
0114-04-051						
STP 98(30)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	12-10-97	WORK BEGAN-	01-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	72			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 11973013			TOTALS	176,750.00'	5,453.57'	176,946.52' 99.9'

BLANCO	300 MAIN-BLANCO COURTHOUSE SQUARE	.001	595,300.00'	.00'	585,648.00'	100.0'
VA						
0914-23-004						
STP 94(245)TE	RESTORE BLANCO CO. COURTHOUSE					
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-	08-01-98	TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	100			
PRINCE CONSTRUCTION, INCORPORATED						
CONTRACT 04973113			TOTALS	595,300.00'	.00'	585,648.00' 100.0'

BLANCO	AT US 281 IN JOHNSON CITY	.212	61,131.00'	.00'	.00'	.0'
US 290						
0113-04-017						
CL 113-4-17	LANDSCAPING					
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06983084			TOTALS	61,131.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

CALDWELL US 90 EB AT PLUM CREEK		1.240	1,935,847.37	188,865.59	566,968.07	30.8	

US 90							
0029-03-049							
BR 96(789) REPLACE E.B. BRIDGE							

WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	25				

ACME BRIDGE COMPANY, INC.							
CONTRACT 03983008		TOTALS	1,935,847.37	188,865.59	566,968.07	30.8	

CALDWELL ON CR 202		.144	225,987.82	69,475.50	69,475.50	32.3	

CR AT PLUM CREEK (AA02-66-003)							
0914-22-033							
BR 96(176)OX REPLACE BRIDGE & APPROACHES							

WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	29				

DEAN WORD COMPANY, LTD.							
CONTRACT 04983079		TOTALS	225,987.82	69,475.50	69,475.50	32.3	

CALDWELL DRY CREEK		4.258	2,377,003.45	.00	.00	.0	

SH 142 SH 80							
0384-01-012							
STP 98(237)R ADD SHLDRS, BASE & SURF							

WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

DEAN WORD COMPANY, LTD.							
CONTRACT 05983055		TOTALS	2,377,003.45	.00	.00	0.0	

CALDWELL ON CR 186 AT PLUM CREEK		.162	264,494.05	.00	.00	.0	

CR AA01-73-001							
0914-22-032							
BR 96(175)OX REPLACE BRIDGE & APPROACHES							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

TMES LLC							
CONTRACT 08983034		TOTALS	264,494.05	.00	.00	0.0	

CALDWELL ON CR 131 AT PLUM CREEK		.122	211,624.28	.00	.00	.0	

CR AA02-32-001							
0914-22-035							
BR 96(178)OX REPLACE BRIDGE & APPROACHES							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

AARON CONSTRUCTION CO.							
CONTRACT 08983093		TOTALS	211,624.28	.00	.00	0.0	

HAYS ETC	S OF LP 4 (MP217)	N OF	195.307	1,662,585.34	128,503.68	390,161.00	24.7

IM 35 ETC	BLANCO RIVER (MP 209)						
0016-02-091 ETC							
IM 35-3(205)209	1-CST FRONTAGE ROADS						

WORK ORDER-	04-10-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13				

BRANNAN PAVING COMPANY, INC.							
CONTRACT 01983020		TOTALS	1,662,585.34	128,503.68	390,161.00	24.7	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	3.211 KM E OF RM 12		2.993	702,657.36	10,080.00	739,310.51	100.0
US 290	9.477 KM E OF RM 12						
0113-07-044							
CD 113-7-44	ADD LEFT TURN LANE						
WORK ORDER-	09-25-97	WORK BEGAN-	10-20-97				
DATE WORK COMPLETED-	07-21-98	TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07973049			TOTALS	702,657.36	10,080.00	739,310.51	100.0

LEE	ON CR 114		.121	220,062.92	73,840.82	137,754.92	65.8
CR	AT WEST YEGUA CREEK (AA00-77-001)						
0914-21-007							
BR 96(222)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-20-98	WORK BEGAN-	06-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	62				
ACME BRIDGE COMPANY, INC.							
CONTRACT 04983029			TOTALS	220,062.92	73,840.82	137,754.92	65.8

LEE	SH HWY 21		28.824	5,132,112.20	975,412.41	2,842,659.42	58.3
US 77	N END OF LP 123						
0211-03-029							
STP 97(375)HES	BS OV,STR WDN,& LENGTHEN LEFT TURN LANE						
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	62				
HUNTER INDUSTRIES, INC.							
CONTRACT 05973003			TOTALS	5,132,112.20	975,412.41	2,842,659.42	58.3

LEE	ON CR 131 AT CEDAR CREEK		.132	207,421.59	.00	.00	.0
CR	AA00-91-001						
0914-21-008							
BR 96(223)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACME BRIDGE COMPANY, INC.							
CONTRACT 06983037			TOTALS	207,421.59	.00	.00	0.0

LEE	ON CR 208 AT TADPOLE BRANCH		.116	183,956.30	.00	.00	.0
CR	AA00-18-001						
0914-21-005							
BR 96(220)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 06983099			TOTALS	183,956.30	.00	.00	0.0

LEE	FM 696		7.848	2,529,677.65	34,878.49	2,292,977.75	100.0
US 77	SH 21						
0211-03-028							
CSR 211-3-28	BASE OVERLAY & SURFACING						
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96				
DATE WORK COMPLETED-	06-15-98	TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	91				
YOUNG CONTRACTORS, INC.							
CONTRACT 08963097			TOTALS	2,529,677.65	34,878.49	2,292,977.75	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LEE	US 77	.695	270,981.80'	.00'	.00'	.0'
FM 2440	FM 141					
2294-01-011						
AR 2294-1-11	DRAINAGE IMPROVEMENTS & PAVEMENT REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
	CONTRACT 08983112	TOTALS	270,981.80'	.00'	.00'	0.0'

TRAVIS	OAK CREEK DR N OF FM 734	57.597	3,190,222.97'	661,178.57'	3,288,649.59'	99.9'
LP 1	5.0 KM SOUTH					
3136-01-110						
CPM 3136-1-110	1-CST & OVERLAY					
WORK ORDER-	02-20-98	WORK BEGAN-	03-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98	* * * * *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	90	* * * * *		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 01983004	TOTALS	3,190,222.97'	661,178.57'	3,288,649.59'	99.9'

TRAVIS	AT MCNEIL DRIVE	.155	71,435.70'	4,713.55'	67,815.78'	100.0'
FM 734						
3417-01-017						
CC 3417-1-17	CONST ADDITIONAL LEFT TURN LANE					
WORK ORDER-	03-30-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-	07-27-98	TIME COMPUTED-	04-15-98	* * * * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	83	* * * * *		
SALAS & MORALES, INC.						
	CONTRACT 02983048	TOTALS	71,435.70'	4,713.55'	67,815.78'	100.0'

TRAVIS	EAST END WILLIAMSON CREEK BR	1.715	23,293,834.29'	410,138.58'	17,906,075.99'	80.9'
US 290	0.5 MI E OF INDUSTRIAL OAKS					
0113-09-048						
NH 96(630)M	CONST FRTG RDS & MAIN LNS					
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96	* * * * *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	76	* * * * *		
MARTIN K. EBY CONSTRUCTION CO., INC.						
	CONTRACT 03963001	TOTALS	23,293,834.29'	410,138.58'	17,906,075.99'	80.9'

TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF	1.191	3,737,860.05'	50,987.95'	956,441.76'	26.9'
MH	ST TO US 290- BEN WHITE BLVD					
8068-14-001						
STP 88(692)MM	RECONST TO 60' C&G SECTION					
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97	* * * * *		
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	40	* * * * *		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 03973006	TOTALS	3,737,860.05'	50,987.95'	956,441.76'	26.9'

TRAVIS	AT OAK KNOLL DR AND DUVAL DR	.001	186,081.50'	1,140.00'	171,742.97'	97.1'
US 183						
0151-06-114						
CL 151-6-114	LANDSCAPING					
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* * * * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88	* * * * *		
TOMMY L. JOHNSON, INC.						
	CONTRACT 03973069	TOTALS	186,081.50'	1,140.00'	171,742.97'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
TRAVIS	SLAUGHTER LANE	.001	123,625.21	14,340.29	109,234.09	93.0
IH 35	ONION CREEK					
0016-01-088						
CPM 16-1-88	MILL,1CST & OVERLAY FRT ROADS					
TRAVIS	SLAUGHTER LANE	3.341	252,484.90	62,233.81	278,548.13	99.9
IH 35	ONION CREEK					
0016-01-089						
IM 35-3(203)224	MILL,1CST & OVERLAY FRT ROADS					
WORK ORDER-	04-29-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03983074		TOTALS	376,110.11	76,574.10	387,782.22	99.9
TRAVIS	SOUTHWEST PKWY AT SH71 WEST	.267	546,537.12	.00	.00	.0
VA						
0914-04-074						
STP 97(532)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12	.00	.00	0.0
TRAVIS	LOOP 360	3.467	1,125,916.81	.00	.00	.0
US 290	LOOP 275 (CONGRESS AVE)					
0113-13-109						
NH 98(197)	INSTALL FTM					
WORK ORDER-	05-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	.00	.00	0.0
TRAVIS	0.3 KM S OF WM CANNON BLVD	.001	186,195.10	.00	.00	.0
IH 35	SLAUGHTER LANE					
0015-13-270						
CPM 15-13-270	MILL,1CST & OVERLAY FRT ROADS					
TRAVIS	0.3 KM S OF WM CANNON BLVD	2.661	185,388.90	24,489.57	24,489.57	13.9
IH 35	SLAUGHTER LANE					
0015-13-272						
IM 35-3(206)227	MILL,1CST & OVERLAY FRT ROADS					
WORK ORDER-	06-18-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 04983075		TOTALS	371,584.00	24,489.57	24,489.57	6.9
TRAVIS	COLORADO RIVER	3.204	1,610,126.92	30,131.12	1,559,166.05	99.9
IH 35	WOODWARD ST					
0015-13-275						
IM 35-3(199)231	MILL,1CST & OVERLAY MAINLANES					
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973019		TOTALS	1,610,126.92	30,131.12	1,559,166.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 0015-13-269 CPM 15-13-269	HOWARD LANE SOUTH OF RUNDBERG LANE 1CST & MICROSURFACE FRT ROADS	.001	54,553.97'	.00'	.00'	.0'
TRAVIS IH 35 0015-13-273 IM 35-3(207)241	HOWARD LANE SOUTH OF RUNDBERG LANE 1CST & MICROSURFACE FRT ROADS	8.788	454,320.71'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-11-98 0 0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983034		TOTALS	508,874.68'	.00'	.00'	0.0'
TRAVIS US 290 0113-09-051 NH 97(392)	0.3 MI E OF INDUSTRIAL OAKS 0.3 MI E OF BRODIE LN PHASE III: CONST LP 1 ML STRUCT	.672	5,655,291.99'	506,430.55'	4,911,274.32'	91.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 358 219	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-97 08-20-97 0 61			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99'	506,430.55'	4,911,274.32'	91.4'
TRAVIS FM 734 3417-03-006 CD 3417-3-6	1.45 MI E OF DESSAU RD HARRIS BRANCH PARKWAY CONST 4-LN ROADWAY	1.104	2,530,530.71'	55,511.09'	2,280,848.94'	94.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 163 172	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-20-97 15 97			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71'	55,511.09'	2,280,848.94'	94.8'
TRAVIS RM 2244 2102-01-025 STP 96(813)R	SAINT STEPHENS SCHOOL ROAD LP 360 CONT. LT TURN LA, SHLDRS, BASE OVERLAY	.871	3,519,372.94'	194,461.98'	3,025,594.19'	90.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-96 300 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-97 01-15-97 23 94			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94'	194,461.98'	3,025,594.19'	90.4'
TRAVIS RM 2222 2100-01-035 STP 97(162)MM/HES	WESTSLOPE CIRCLE CREEK MOUNTAIN ROAD ADD CONTINUOUS LEFT TURN LANE	1.293	1,681,627.15'	35,840.37'	1,638,613.70'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 184 186	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 09-11-97 3 99			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973025		TOTALS	1,681,627.15'	35,840.37'	1,638,613.70'	99.9'
TRAVIS VA 0914-04-081 CL 914-4-81	AT VARIOUS LOCATIONS LANDSCAPE DEVELOPMENT	.001	184,143.00'	1,425.00'	159,507.85'	91.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 60 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 08-31-97 0 98			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00'	1,425.00'	159,507.85'	91.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US 183				4.390	1,226,323.98	.00	1,328,874.14	99.9
IM 35 AIRPORT BLVD								
IM 35-3(201)237 MILL, 1-CST & OV MAINLANES								
WORK ORDER-	09-25-97	WORK BEGAN-	04-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	104					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973084				TOTALS	1,226,323.98	.00	1,328,874.14	99.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE				.001	403,962.60	.00	.00	.0
VA								
0914-00-110								
C 914-00-110 FY98 NSS SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07983011				TOTALS	403,962.60	.00	.00	0.0
TRAVIS CROSS PARK DRIVE				12.390	2,256,678.21	.00	.00	.0
US 290 FM 973								
0114-02-068								
NH 98(338) PLANE, LEVEL-UP, SEAL & OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 07983027				TOTALS	2,256,678.21	.00	.00	0.0
TRAVIS 0.4 MI S OF MANOR RD				.800	339,293.02	.00	.00	.0
US 183 LOYOLA LANE								
0151-09-055								
NH 98(339) SLOPE STABILIZE, LEVEL-UP, OV & MBGF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07983037				TOTALS	339,293.02	.00	.00	0.0
TRAVIS BRAKER LANE				5.145	1,994,945.51	.00	.00	.0
LP 1 FAR WEST BLVD.								
3136-01-091								
NH 98(340) INSTALL C&D AND FTM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983074				TOTALS	1,994,945.51	.00	.00	0.0
TRAVIS AT PRESIDENTIAL BLVD				.001	813,490.18	.00	.00	.0
SH 71								
0265-01-088								
CC 265-1-88 INTERSECTION IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07983115				TOTALS	813,490.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNTER INDUSTRIES, INC.						
CONTRACT 07983120		TOTALS	567,467.03'	.00'	.00'	0.0'
TRAVIS	RIVER PLACE BLVD	.920	567,467.03'	.00'	.00'	.0'
RM 2222	MCNEIL DR					
2100-01-037						
CC 2100-1-37	ADD TWO WAY LEFT TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	398,514.14'	15,572,066.08'	82.5'
TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001	19,848,921.52'	398,514.14'	15,572,066.08'	82.5'
US 290	N OF WOODWARD ST					
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	70			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88'	117,640.97'	4,246,897.38'	78.0'
TRAVIS	SHILOH LN	2.198	5,729,550.88'	117,640.97'	4,246,897.38'	78.0'
FM 2304	N OF SLAUGHTER CREEK					
2689-01-017						
STP 96(852)MM	WDN,GR,STRS,BASE & SURF					
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	89			
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45'	27,652.16'	702,082.85'	99.9'
TRAVIS	US 183	12.510	688,505.45'	27,652.16'	702,082.85'	99.9'
LP 275	PEYTON GIN ROAD, ETC					
0015-11-056						
ETC						
STP 97(506)MM	SIDEMALKS					
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973042		TOTALS	198,685.00'	31,458.39'	180,452.35'	99.6'
TRAVIS	ON NIXON LN IN AUSTIN AT BRANCH OF	.060	198,685.00'	31,458.39'	180,452.35'	99.6'
CS	WALNUT CRK					
0914-04-035						
BR 94(100)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	123			
JKL, INC.						
CONTRACT 08973104		TOTALS	140,897.05'	.00'	117,126.74'	97.2'
TRAVIS	ON FUCHS GROVE RD AT WILBARGER CREEK	.122	140,897.05'	.00'	117,126.74'	97.2'
CR	AA15-01-003					
0914-04-060						
BR 97(534)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TRAVIS	AT RM 1826			.300	104,312.88	.00	.00	.0
US 290								
0113-08-055								
STP 98(397)MM	ADD RIGHT TURN LANE ON EASTBOUND							
TRAVIS	AT US 290			.240	170,496.39	.00	.00	.0
RM 1826								
1754-01-013								
STP 98(397)MM	CONST NB RIGHT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08983035				TOTALS	274,809.27	.00	.00	0.0
TRAVIS	WILLIAMSON C/L			5.260	988,365.04	.00	.00	.0
FM 734	LP 1							
3417-01-016								
CSR 3417-1-16	MILL, SEAL & OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08983046				TOTALS	988,365.04	.00	.00	0.0
TRAVIS	RM 620			.982	590,611.61	.00	.00	.0
SH 71	RM 2244							
0700-03-071								
STP 98(377)MM	ADD LEFT TURN							
TRAVIS	AT RM 2244			.645	194,857.33	.00	.00	.0
SH 71								
0700-03-073								
CC 700-3-73	ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983086				TOTALS	785,468.94	.00	.00	0.0
TRAVIS	FAR WEST BLVD			1.112	375,161.54	.00	.00	.0
LP 1	RM 2222							
3136-01-109								
STP 98(395)MM	ADD AUXILIARY LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983092				TOTALS	375,161.54	.00	.00	0.0
TRAVIS	FM 1825			4.870	6,258,963.42	102,567.23	1,450,366.69	24.3
CR	DESSAU ROAD							
0914-04-034								
STP 97(531)MM	CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	13					
CAPITAL EXCAVATION COMPANY								
CONTRACT 09973004				TOTALS	6,258,963.42	102,567.23	1,450,366.69	24.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MATTHEWS LN		.738	2,697,181.56'	.00'	.00'	.0'
FM 2304 SHILOH LN						
2689-01-018						
STP 97(786)MM WDN, GRAD, STRS, BASE & SURF						
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	398,157.24'	77,244.21'	171,184.71'	45.2'
VA						
0914-00-095						
C 914-00-95 FY97 NSS TRAFFIC SIGNALS						
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	69			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 10973013		TOTALS	398,157.24'	77,244.21'	171,184.71'	45.2'
TRAVIS ON NB FRT RD AT ENFIELD RD		.095	159,702.40'	28.50'	141,947.25'	94.7'
LP 1						
3136-01-106						
STP 97(533)MM ADD DUAL RIGHT TURN						
WORK ORDER-	11-14-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	108			
JKL, INC.						
CONTRACT 10973052		TOTALS	159,702.40'	28.50'	141,947.25'	94.7'
TRAVIS BALCONES WOODS		8.738	3,740,787.90'	243,277.99'	2,599,481.48'	73.1'
US 183 E OF IH 35						
0151-06-110						
NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	80			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	243,277.99'	2,599,481.48'	73.1'
TRAVIS US 290		.001	71,540.00'	.00'	17,043.00'	25.0'
IH 35 COLORADO RIVER						
0015-13-266						
NH 97(530) REPLACE LANE CONTROL SIGNALS						
TRAVIS US 290		.001	32,675.00'	.00'	18,235.51'	58.7'
IH 35 COLORADO RIVER						
0015-13-267						
NH 97(530) INSTALL SURVEILLANCE SYSTEM						
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 11973016		TOTALS	104,215.00'	.00'	35,278.51'	35.6'
WILLIAMSON ETC SOUTH END OF MUSTANG CRK BRIDGE		196.834	2,487,153.43'	63,847.47'	2,085,684.09'	85.5'
SH 95 ETC TRAVIS C/L						
0321-01-043 ETC						
CPM 321-1-43 ONE COURSE SURFACE TREATMENT						
WORK ORDER-	02-19-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	57			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01983049		TOTALS	2,487,153.43'	63,847.47'	2,085,684.09'	85.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BELL C/L				24.578	2,185,257.04	351,267.88	2,347,636.00	99.9
SH 95 GRANGER S CITY LIMITS								
0320-03-075 CPM 320-3-75 LEVEL-UP, UNDERSEAL & OVERLAY								
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	104					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973043				TOTALS	2,185,257.04	351,267.88	2,347,636.00	99.9
WILLIAMSON FM 487				5.919	983,199.10	142,967.19	435,141.09	46.5
FM 2843 BELL C/L								
2870-02-003 AR 2870-2-3 SCARIFY, BS OV & 2CST								
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 02983030				TOTALS	983,199.10	142,967.19	435,141.09	46.5
WILLIAMSON HUNTERS CHASE DR				.472	11,824,912.47	719.20	11,410,011.46	99.9
US 183 TRAVIS C/L								
0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL								
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	100					
H. B. ZACHRY COMPANY								
CONTRACT 05950055				TOTALS	11,824,912.47	719.20	11,410,011.46	99.9
WILLIAMSON LP 418 NORTH OF GEORGETOWN				16.529	20,782,540.12	418,166.61	3,516,662.64	17.8
IH 35 S END OF S FORK SAN GABRIEL RIVER BR								
0015-08-090 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER								
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	27					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12	418,166.61	3,516,662.64	17.8
WILLIAMSON BELL C/L				21.336	3,253,348.34	.00	.00	.0
IH 35 BI 35-M NORTH								
0015-08-105 IM 35-3(204)259 OVERLAY & 1-CST MAINLANES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06983023				TOTALS	3,253,348.34	.00	.00	0.0
WILLIAMSON N OF SH 29				6.830	3,960,624.79	.00	.00	.0
SH 95 TAYLOR N.C.L								
0320-03-077 STP 98(256)R REHABILITATE ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06983073				TOTALS	3,960,624.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK			.148	205,256.55'	.00'	.00'	.0'
CR AA04-39-001							
BR 97(549)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 06983098			TOTALS	205,256.55'	.00'	.00'	0.0'
WILLIAMSON FM 1660			1.296	2,029,154.61'	.00'	.00'	.0'
FM 973 1.15 MI N OF FM 1660							
2295-01-011 UPGRADE TO STANDARD							
STP 98(90)RM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 07983026			TOTALS	2,029,154.61'	.00'	.00'	0.0'
WILLIAMSON 1.15 MI N OF FM 1660			2.214	1,803,876.34'	224,475.19'	1,339,794.10'	78.1'
FM 973 3.3 MI N OF FM 1660							
2295-01-009 UPGRADE TO STANDARD							
STP 97(61)RM							
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	84				
HUNTER INDUSTRIES, INC.							
CONTRACT 08973085			TOTALS	1,803,876.34'	224,475.19'	1,339,794.10'	78.1'
WILLIAMSON AT RM 1431 ON NORTHBOUND			1.208	245,205.71'	.00'	.00'	.0'
US 183							
0151-05-074 ADD DUAL LEFT TURN LANES							
STP 98(378)MM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08983036			TOTALS	245,205.71'	.00'	.00'	0.0'
WILLIAMSON US 183			15.378	3,055,338.97'	.00'	.00'	.0'
SH 29 D.B. WOOD ROAD							
0337-01-026 OVERLAY							
CSR 337-1-26							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN MORD COMPANY, LTD.							
CONTRACT 08983041			TOTALS	3,055,338.97'	.00'	.00'	0.0'
WILLIAMSON TRADESMAN PARK DRIVE			1.180	577,470.86'	.00'	.00'	.0'
US 79 GREEN PASTURE DRIVE							
0204-01-046 INSTALL CONTINUOUS TURN LANE							
STP 98(442)HES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08983087			TOTALS	577,470.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON US 183			4.792	635,148.80	.00	.00	.0
RM 1431 FM 734							
1378-02-012							
CSR 1378-2-12 OVERLAY & RESTRIPE FOR CENTER TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08983106			TOTALS	635,148.80	.00	.00	0.0

WILLIAMSON 1.524 KM S OF FM 112			1.860	1,716,955.84	50,779.93	1,120,239.27	68.6
FM 619 3.503 KM S OF FM 112							
0986-01-030							
AR 986-1-30 GR, STRS, BS & SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	73	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 10973029			TOTALS	1,716,955.84	50,779.93	1,120,239.27	68.6

WILLIAMSON AT STATE FARM WAY			.175	33,029.50	.00	27,396.02	87.5
FM 734							
3417-02-010							
CC 3417-2-10 EXTEND LEFT TURN LANE							
WORK ORDER-	12-31-97	WORK BEGAN-	02-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
JKL, INC.							
CONTRACT 11973065			TOTALS	33,029.50	.00	27,396.02	87.5

					DISTRICT CONTRACT AMOUNT	173,517,325.72	
					DISTRICT ESTIMATES THIS MONTH	5,971,214.90	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	93,863,053.02	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	256,332.89	.00	44,210.50	17.2
SH0071 BASTROP COUNTY								
6016-33-001								
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984032				TOTALS	256,332.89	.00	44,210.50	17.2
BASTROP VARIOUS LOCATIONS				.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE								
6020-88-001								
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS				.001	145,243.00	.00	24,325.00	16.7
US0281 BLANCO COUNTY								
6016-38-001								
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
CANHAM CONTRACTING, INC.								
CONTRACT 02984033				TOTALS	145,243.00	.00	24,325.00	16.7
BURNET VARIOUS LOCATIONS				.001	148,078.90	.00	24,395.60	16.4
US0281 IN BURNET COUNTY								
6016-39-001								
RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 02984036				TOTALS	148,078.90	.00	24,395.60	16.4
CALDWELL VARIOUS LOCATIONS				.001	233,340.56	.00	42,933.68	18.3
US0183 IN CALDWELL COUNTY								
6016-31-001								
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984037				TOTALS	233,340.56	.00	42,933.68	18.3
GILLESPIE VARIOUS LOCATIONS				.001	167,459.55	29,636.54	29,647.50	17.7
US0087 GILLESPIE COUNTY								
6016-42-001								
RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984012				TOTALS	167,459.55	29,636.54	29,647.50	17.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS VARIOUS LOCATIONS				.001	168,951.00	.00	26,243.00	26.6
IH0035 IN HAYS AND TRAVIS COUNTIES								
6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	.00	26,243.00	26.6
LEE VARIOUS LOCATIONS				.001	268,934.15	.00	52,204.32	19.4
US0290 IN LEE COUNTY								
6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	.00	52,204.32	19.4
LEE VARIOUS LOCATIONS				17.753	947,344.75	.00	.00	.0
US0290 MILL, SEAL AND HMACP OVERLAY (50 MM)								
6026-62-001 RMC - 602662001								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	.00	.00	0.0
LLANO VARIOUS LOCATIONS				.001	195,274.80	.00	15,634.08	8.0
SH0071 IN LLANO COUNTY								
6016-44-001 RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8					
LL&N								
CONTRACT 02984046				TOTALS	195,274.80	.00	15,634.08	8.0
MASON VARIOUS LOCATIONS				.001	198,348.58	.00	36,756.72	18.5
US0087 IN MASON COUNTY								
6016-43-001 RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984023				TOTALS	198,348.58	.00	36,756.72	18.5
TRAVIS FM 222				5.768	121,895.65	9,000.00	118,511.88	97.4
LP0001 ENFIELD ROAD								
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100					
LL&N								
CONTRACT 02974039				TOTALS	121,895.65	9,000.00	118,511.88	97.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	AIRPORT BLVD	6.304	143,994.00	9,000.00	138,594.00	96.2
IH0035	COLORADO RIVER					
6005-98-001						
RMC - 600598001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100			
DAVIS CONTRACT SERVICES						
CONTRACT 0297404		TOTALS	143,994.00	9,000.00	138,594.00	96.2

TRAVIS	VARIOUS LOCATIONS	.001	176,586.37	.00	27,945.94	15.8
SH0071	IN TRAVIS COUNTY					
6016-35-001						
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 0298402		TOTALS	176,586.37	.00	27,945.94	15.8

TRAVIS	VARIOUS LOCATIONS IN	.001	148,052.70	.00	22,385.67	16.7
FM1431	TRAVIS AND WILLIAMSON					
6016-40-001						
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02984025		TOTALS	148,052.70	.00	22,385.67	16.7

TRAVIS	VARIOUS LOCATIONS	.001	186,062.28	.00	33,958.71	18.2
SH0071	IN TRAVIS & HAYS COUNTIES					
6016-41-001						
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25			
LL&N						
CONTRACT 02984026		TOTALS	186,062.28	.00	33,958.71	18.2

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON,	.001	255,557.04	9,358.67	116,437.33	45.5
IH0035	BASTROP, CALDWELL, HAYS & LEE COUNTIES					
6016-25-001						
RMC - 601625001	METAL BEAM GUARD FENCE					
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	18			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984054		TOTALS	255,557.04	9,358.67	116,437.33	45.5

TRAVIS	VARIOUS LOCATIONS	.001	119,830.00	8,545.00	20,585.00	17.1
IH0035	IN TRAVIS COUNTY					
6024-09-001						
RMC - 602409001	LANE CLOSURES					
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20			
CAMPBELL INDUSTRIES, INC.						
CONTRACT 03984033		TOTALS	119,830.00	8,545.00	20,585.00	17.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES				.002	1,305,492.84	12,800.00	709,024.46	54.3
IHO035 6011-54-001 RMC - 601154001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84	12,800.00	709,024.46	54.3
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	93,382.03	2,850.48	2,850.48	3.0
US0183 6026-88-001 RMC - 602688001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-01-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 04984022				TOTALS	93,382.03	2,850.48	2,850.48	3.0
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183				.001	338,311.62	.00	.00	.0
LPO001 6027-23-001 RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	06-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222				.001	440,302.26	1,185.60	1,185.60	.2
IHO035 6027-20-001 RMC - 602720001 LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26	1,185.60	1,185.60	0.2
TRAVIS HOWARD LANE BELL C/L				.001	139,957.71	6,668.85	66,633.60	47.6
IHO035 6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	73					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 04984041				TOTALS	139,957.71	6,668.85	66,633.60	47.6
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT				.002	153,641.18	.00	202,839.00	99.9
IHO035 6005-91-001 RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 05974012				TOTALS	153,641.18	.00	202,839.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS	.001	144,532.36	.00	.00	.0
IH0035	IN TRAVIS COUNTY					
6025-72-001						
RMC - 602572001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT					
WORK ORDER-	07-10-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06984052		TOTALS	144,532.36	.00	.00	0.0
TRAVIS	IH 35	.001	138,826.14	.00	.00	.0
US0290	WEST GATE BLVD					
6028-06-001						
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING					
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LL&N						
CONTRACT 06984053		TOTALS	138,826.14	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS	.001	242,762.92	.00	.00	.0
LP0001	LOOP 1					
6016-16-001						
RMC - 601616001	ASPHALTIC CONCRETE LEVEL UP.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 10974022		TOTALS	242,762.92	.00	.00	0.0
WILLIAMSON	VARIOUS LOCATIONS	.001	298,282.85	.00	36,320.68	12.1
IH0035	IN WILLIAMSON AND TRAVIS COUNTY					
6016-36-001						
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
HMC CONTRACTORS, INC.						
CONTRACT 02984030		TOTALS	298,282.85	.00	36,320.68	12.1
WILLIAMSON	US-79 OVERPASS	.001	269,129.00	.00	336,536.18	100.0
IH0035	MCNEIL ROAD OVERPASS					
6014-86-001						
RMC - 601486001	BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY					
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97	*****		
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	100	*****		
K-BAR SERVICES, INC.						
CONTRACT 07974022		TOTALS	269,129.00	.00	336,536.18	100.0

DISTRICT CONTRACT AMOUNT 8,294,779.42
DISTRICT ESTIMATES THIS MONTH 89,045.14
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,970,540.11

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	79,008.00	.00	.00	.0
USO290 BASTROP COUNTY								
6030-17-001								
RMC - 603017001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEE BARRY DAVIS								
CONTRACT 06981403				TOTALS	79,008.00	.00	.00	0.0
BASTROP VARIOUS LOCATIONS IN				.001	33,041.00	1,528.10	9,165.45	27.7
SH0071 BASTROP COUNTY								
6019-62-001								
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	29					
MARCUS MEUTH ENTERPRISES								
CONTRACT 10971403				TOTALS	33,041.00	1,528.10	9,165.45	27.7
BLANCO VARIOUS LOCATIONS				.001	74,700.60	.00	9,292.50	12.4
USO281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.								
6026-42-001								
RMC - 602642001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
LEE BARRY DAVIS								
CONTRACT 03981405				TOTALS	74,700.60	.00	9,292.50	12.4
BLANCO VARIOUS LOCATIONS				.001	67,778.85	41,664.58	66,921.84	98.7
USO281 VARIOUS LOCATIONS								
6027-00-001								
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS								
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
FLASHER EQUIPMENT CO.								
CONTRACT 04981403				TOTALS	67,778.85	41,664.58	66,921.84	98.7
BLANCO VARIOUS LOCATIONS IN				.001	38,752.00	1,680.00	10,976.00	28.3
USO290 BLANCO COUNTY								
6019-40-001								
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	29					
MONTROYA SERVICE CO.								
CONTRACT 10971402				TOTALS	38,752.00	1,680.00	10,976.00	28.3
BURNET VARIOUS LOCATIONS				.001	39,936.03	1,792.00	3,328.00	8.3
USO281 IN BURNET COUNTY								
6025-85-001								
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8					
DRESSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03	1,792.00	3,328.00	8.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00'	132.00'	20,331.00'	98.6'
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00'	132.00'	20,331.00'	98.6'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	52,262.03'	.00'	15,174.29'	29.0'
US0281						
6019-34-001						
RMC - 601934001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03'	.00'	15,174.29'	29.0'
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50'	.00'	.00'	.0'
US0183						
6025-52-001						
RMC - 602552001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50'	.00'	.00'	0.0'
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00'	1,340.00'	2,215.00'	7.3'
US0183						
6026-09-001						
RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7			
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00'	1,340.00'	2,215.00'	7.3'
CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080						
6012-59-001						
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****		
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00'	.00'	40,840.85'	99.9'
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02'	.00'	21,840.01'	99.9'
US0290						
6011-20-001						
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****		
H W FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02'	.00'	21,840.01'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GILLESPIE VARIOUS LOCATIONS		.001	40,560.03	1,820.00	4,290.00	10.5
US0290 IN GILLESPIE COUNTY						
6025-84-001 RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	10			
H W FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03	1,820.00	4,290.00	10.5
GILLESPIE VARIOUS LOCATIONS		.001	50,416.40	31,784.99	43,838.55	86.9
FM1631 GILLESPIE AND LLANO COUNTIES						
6026-03-001 RMC - 602603001 REMOVE AND REPLACE RIPRAP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43			
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40	31,784.99	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS		.001	75,023.27	71,743.83	71,743.83	95.6
US0290 VARIOUS LOCATIONS						
6026-92-001 RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27	71,743.83	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS		.001	49,773.47	7,732.49	22,934.94	46.0
US0290 IN GILLESPIE COUNTY						
6014-72-001 RMC - 601472001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37			
LEE BARRY DAVIS						
CONTRACT 05971401		TOTALS	49,773.47	7,732.49	22,934.94	46.0
HAYS FM0012, LONG STREET		.080	30,513.65	.00	.00	.0
FM0012, THORPE LANE						
6021-06-001 RMC - 602106001 UP GRADE CROSSING						
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65	.00	.00	0.0
HAYS VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47	.00	31,625.82	37.4
IH0035						
6018-80-001 RMC - 601880001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971401		TOTALS	94,877.47	.00	31,625.82	37.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00'	.00'	.00'	.0'
US0290 6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	07-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN HENNEKE						
CONTRACT 06981402		TOTALS	52,780.00'	.00'	.00'	0.0'
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03'	2,590.00'	9,805.00'	16.9'
SH0029 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
H W FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03'	2,590.00'	9,805.00'	16.9'
LLANO VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75'	.00'	.00'	.0'
SH0016 6025-63-001 RMC - 602563001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75'	.00'	.00'	0.0'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03'	1,778.00'	5,080.00'	12.8'
US0087 6025-77-001 RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
D & D MOWING						
CONTRACT 02971403		TOTALS	39,624.03'	1,778.00'	5,080.00'	12.8'
TRAVIS RUNDBERG LANE HOWARD LANE		8.428	49,697.00'	2,842.43'	41,511.08'	85.3'
IH0035 6005-99-001 RMC - 600599001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00'	2,842.43'	41,511.08'	85.3'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00'	2,450.00'	14,355.00'	29.6'
US0290 6021-87-001 RMC - 602187001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	29			
MONTROYA SERVICE CO.						
CONTRACT 11971402		TOTALS	48,440.00'	2,450.00'	14,355.00'	29.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	VARIOUS LOCATIONS			.001	18,849.28'	.00'	5,728.62'	34.8'
IH0035	IN WILLIAMSON COUNTY							
6015-50-001								
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	36					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28'	.00'	5,728.62'	34.8'
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE			.001	38,748.08'	.00'	38,674.89'	99.8'
IH0035	HOWARD LANE							
6019-04-001								
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 11971401				TOTALS	38,748.08'	.00'	38,674.89'	99.8'
DISTRICT CONTRACT AMOUNT							1,233,560.49	
DISTRICT ESTIMATES THIS MONTH							170,878.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE							489,672.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281A		19.234	1,454,376.27'	.00'	.00'	.0'
FM 791 KARNES C/L						
1739-02-012						
CSR 1739-2-12 CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27'	.00'	.00'	0.0'
ATASCOSA BEXAR COUNTY LINE		24.406	3,277,280.48'	232,180.93'	805,446.46'	25.9'
IH 35 MEDINA COUNTY LINE						
0017-04-027						
IM 35-2(231)83 PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	103	*****		
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48'	232,180.93'	805,446.46'	25.9'
ATASCOSA 2.71 KM N OF SH 97		13.888	3,018,205.00'	858,826.68'	1,418,057.23'	49.4'
IH 37 2.51 KM S OF SP 199						
0073-10-036						
IM 37-2(65)110 BASE, SEAL COAT & ACP						
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	37	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00'	858,826.68'	1,418,057.23'	49.4'
BEXAR 2.0 MI N OF LP 1604		7.424	2,023,824.80'	108,935.39'	436,243.27'	22.6'
FM 2696 END OF FM 2696						
2708-01-019						
STP 98(91)R GRAD, BASE & SURF						
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	39	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80'	108,935.39'	436,243.27'	22.6'
BEXAR SH 16 (PALO ALTO RD)		14.100	1,624,592.68'	411,385.45'	1,758,693.08'	99.9'
IH 410 SALADO CREEK						
0521-05-113						
CPM 521-5-113 SEAL COAT & ACP OVERLAY (FRONTAGE ROADS)						
WORK ORDER-	04-02-98	WORK BEGAN-	04-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 02983010		TOTALS	1,624,592.68'	411,385.45'	1,758,693.08'	99.9'
BEXAR IN SAN ANTONIO ON ST MARY'S		.635	3,280,660.13'	59,669.06'	120,111.01'	3.8'
MH FROM ROOSEVELT AVE TO PEREIDA ST						
0915-12-118						
STP 97(465)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13'	59,669.06'	120,111.01'	3.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SAN ANTONIO RIVER, N US 281 0.3 MI S OF BASSE RD 0073-08-121 NH 96(611) TRAFFIC MANAGEMENT SYSTEM		3.200	2,986,254.49'	57,133.97'	2,424,127.89'	91.8'
WORK ORDER- 05-22-96	WORK BEGAN- 10-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-15-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 184					
GEORGIA ELECTRIC COMPANY						
CONTRACT 03963060		TOTALS	2,986,254.49'	57,133.97'	2,424,127.89'	91.8'
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR CS FROM WALZEM RD TO GIBBS-SPRAWL RD 0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS		3.276	4,545,881.41'	287,382.38'	1,981,640.91'	45.8'
WORK ORDER- 04-22-97	WORK BEGAN- 07-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 45					
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	287,382.38'	1,981,640.91'	45.8'
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO US 90 ETC 0024-08-102 ETC C 24-8-102 REFURBISH EXISTING TRAFFIC SIGNALS		.005	480,051.25'	.00'	.00'	.0'
WORK ORDER- 04-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03983012		TOTALS	480,051.25'	.00'	.00'	0.0'
BEXAR HILLCREST LP 345 BALCONES RD 0072-08-104 CPM 72-8-104 BASE REPAIR, SEAL COAT & ACP OVERLAY		7.343	1,256,533.23'	523,995.39'	1,145,923.80'	95.9'
WORK ORDER- 04-27-98	WORK BEGAN- 05-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-98					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 32					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983032		TOTALS	1,256,533.23'	523,995.39'	1,145,923.80'	95.9'
BEXAR ON SB FRONTAGE ROAD FROM FM 2536 IH 410 RAY ELLISON DR 0521-05-114 CPM 521-5-114 BASE REPAIR, SEAL COAT & ACP OVERLAY		2.565	272,668.95'	.00'	.00'	.0'
WORK ORDER- 04-09-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 03983095		TOTALS	272,668.95'	.00'	.00'	0.0'
BEXAR AT PINN RD, 2.09 KM E OF IH 410 SH 151 3508-01-013 STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING		.740	1,955,396.34'	200,406.62'	1,868,111.55'	99.9'
WORK ORDER- 05-08-97	WORK BEGAN- 05-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-97					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34'	200,406.62'	1,868,111.55'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	IN SAN ANTONIO ON SILVER SANDS AT	.784	862,285.89'	.00'	.00'	.0'
CS	WEST AVENUE					
0915-12-197 ETC						
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 04983021	TOTALS	862,285.89'	.00'	.00'	0.0'

BEXAR	IH 410	4.140	608,683.77'	.00'	.00'	.0'
US 87	FM 1516					
0143-01-051						
CPM 143-1-51	SEAL COAT, ACP OVERLAY, BASE REPAIR					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
	CONTRACT 04983042	TOTALS	608,683.77'	.00'	.00'	0.0'

BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	.001	3,827,251.76'	821,306.10'	875,695.50'	24.0'
VA	PHASE 1 - MISSION ESPADA TO LP 13					
0915-12-256						
STP 94(258)TE2	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12			
E. E. HOOD & SONS, INC.						
	CONTRACT 04983055	TOTALS	3,827,251.76'	821,306.10'	875,695.50'	24.0'

BEXAR	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,	.552	549,217.66'	.00'	.00'	.0'
CS	LOUIS PASTEUR AND MERTON MINTER					
0915-12-153						
STP 97(421)MM	GR, STR, BASE, SURF, SIGNALS					
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 04983074	TOTALS	549,217.66'	.00'	.00'	0.0'

BEXAR	AT NORTHBOUND IH 35	.002	152,300.00'	32,490.00'	140,500.25'	97.1'
IH 410						
0521-06-081						
CPM 521-6-81	BRIDGE PAINTING					
WORK ORDER-	05-21-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	83			
KERRVILLE PAINTING CO., INC.						
	CONTRACT 04983098	TOTALS	152,300.00'	32,490.00'	140,500.25'	97.1'

BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	5,602.11'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
	CONTRACT 05950001	TOTALS	17,739,000.01'	378,560.23'	18,916,180.26'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64'	49,874.67'	3,369,650.13'	65.8'
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	67			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	49,874.67'	3,369,650.13'	65.8'
***** BEXAR IN SAN ANTONIO ON HORAL DR FROM US 90		1.558	3,122,872.31'	60,895.86'	3,201,363.99'	100.0'
CS MARBACH RD						
0915-12-204						
STP 96(684)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-	07-09-98	TIME COMPUTED-	08-17-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	103			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	60,895.86'	3,201,363.99'	100.0'
***** BEXAR 0.5 MI N OF WURZBACH RD		1.600	556,437.69'	.00'	102,089.45'	19.3'
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-161						
NH 97(390) SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	102,089.45'	19.3'
***** BEXAR IN UNIVERSAL CITY ON KITTY HAWK		1.892	1,857,932.97'	75,780.29'	1,748,548.03'	99.1'
CS FROM TOEPPERWEIN RD TO LP 1604						
0915-12-177						
STP 97(271)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	101			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97'	75,780.29'	1,748,548.03'	99.1'
***** BEXAR IN BEXAR COUNTY ON WALZEM RD FROM FM 78		2.142	1,382,700.34'	96,426.02'	1,183,823.24'	90.1'
CS FM 1976						
0915-12-195						
STP 97(330)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	60			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	96,426.02'	1,183,823.24'	90.1'
***** BEXAR IN BALCONES HEIGHTS ON HILLCREST DR		.859	91,051.86'	6,650.00'	6,650.00'	7.6'
CS FROM FREDERICKSBURG RD TO SHADYVIEW						
0915-12-232						
STP 98(267)MM PLANING, ASPHALTIC OVERLAY & SCHOOL XING						
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06983040		TOTALS	91,051.86'	6,650.00'	6,650.00'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE			1.326	3,336,647.85'	.00'	.00'	.0'
MH	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
0915-12-120								
STP 97(419)MM								
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06983085				TOTALS	3,336,647.85'	.00'	.00'	0.0'
BEXAR	0.4 MI N OF MURZBACH RD			1.666	32,698,998.05'	1,005,607.83'	27,866,117.51'	89.7'
IH 10	0.3 MI N OF CALLAGHAN RD							
0072-12-153								
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN							
BEXAR	0.4 MI N OF MURZBACH RD			.001	1,038,236.98'	.00'	737,608.12'	74.7'
IH 10	0.3 MI N OF CALLAGHAN RD							
0072-12-162								
NH 95(18)IM	UTIL ADJ							
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95					
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	922	PERCENT TIME USED-	91					
MCCARTHY BROTHERS COMPANY								
CONTRACT 07950071				TOTALS	33,737,235.03'	1,005,607.83'	28,603,725.63'	89.2'
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35			3.970	23,138,240.96'	224,130.02'	16,185,255.97'	73.6'
MH	GR, STRS, BS & SURF							
8000-15-009								
NH 96(738)M								
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	70					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.								
CONTRACT 07963054				TOTALS	23,138,240.96'	224,130.02'	16,185,255.97'	73.6'
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD			2.100	1,259,456.55'	13,100.33'	81,625.10'	6.8'
IH 410	UTILITY ADJUSTMENTS							
0521-04-220								
NH 95(75)IM								
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD			.881	14,115,939.48'	659,193.94'	3,178,691.46'	23.7'
IH 410	GR, STRS, BASE, SURF & SIGN							
0521-04-222								
NH 97(131)								
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	50					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973004				TOTALS	15,375,396.03'	672,294.27'	3,260,316.56'	22.3'
BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS			.005	566,093.68'	87,479.49'	438,442.29'	87.2'
LP 368	REFURBISH EXISTING TRAFFIC SIGNALS							
0016-08-024								
C 16-8-24								
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	143					
MICA CORPORATION								
CONTRACT 07973011				TOTALS	566,093.68'	87,479.49'	438,442.29'	87.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN KIRBY ON BINZ-ENGLEMAN RD				1.704	954,031.21	31,890.91	434,010.11	47.8
CS FROM KIRBY MCL TO ACKERMANN RD								
0915-12-178 STP 97(441)MM GRAD, STR, BASE, SURF								
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	61					
RAY FARIS, INC.								
CONTRACT 07973028				TOTALS	954,031.21	31,890.91	434,010.11	47.8
BEXAR IN SAN ANTONIO ON S GENERAL MCMULLEN				4.500	447,612.00	.00	.00	.0
CS FROM ROSELAWN AVE, N TO COMMERCE ST								
0915-12-229 STP 98(262)MM CONSTRUCT SIDEWALKS								
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 07983034				TOTALS	447,612.00	.00	.00	0.0
BEXAR IH 410				2.056	6,650,231.58	.00	.00	.0
CS EVERS RD								
0291-10-056 NH 98(322) GR, STRS, BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07983066				TOTALS	6,650,231.58	.00	.00	0.0
BEXAR IN SAN ANTONIO ON CALLAGHAN RD				2.701	6,475,226.37	.00	.00	.0
CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE								
0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07983068				TOTALS	6,475,226.37	.00	.00	0.0
BEXAR IN SAN ANTONIO ON CASA BLANCA				.290	408,153.05	.00	.00	.0
CS FROM BROADWAY TO AUSTIN								
0915-12-236 CUS 915-12-236 GRAD, BASE, SURF, SIDEWALKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 07983119				TOTALS	408,153.05	.00	.00	0.0
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS,				.002	908,414.50	24,418.88	889,953.16	99.9
IH 35 LOOP 13, ZARZAMORA & PALO ALTO								
0017-09-075 UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS								
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	108					
MICA CORPORATION								
CONTRACT 08963070				TOTALS	1,022,312.05	23,800.88	996,446.53	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON CRESTWAY DR		.322	156,444.42'	47,057.49'	69,262.79'	46.6'
CS AT NEW WORLD						
0915-12-244						
STP 97(512)MM INSTALL TRAFFIC SIGNAL						
WORK ORDER-	01-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	47,057.49'	69,262.79'	46.6'
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	627,532.95'	58,582.25'	450,233.07'	75.5'
VA						
0915-12-233						
STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)						
WORK ORDER-	12-03-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95'	58,582.25'	450,233.07'	75.5'
BEXAR IN SAN ANTONIO ON SAN PEDRO FROM		.286	377,602.94'	51,513.98'	324,888.20'	100.0'
MH ELMIRA, S TO ROMANA						
0915-12-119						
STP 97(418)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	98			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08973040		TOTALS	377,602.94'	51,513.98'	324,888.20'	100.0'
BEXAR FM 2536 (PEARSALL RD)		5.800	13,273,303.76'	326,288.14'	4,108,260.86'	32.5'
LP 13 US 90						
0521-03-049						
NH 97(379) GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	30			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	326,288.14'	4,108,260.86'	32.5'
BEXAR 1.9 KM S OF SH 16, S		4.740	5,885,151.59'	247,020.35'	3,241,443.80'	57.9'
LP 1604 1.1 KM N OF FM 471						
2452-01-035						
CD 2452-1-35 GRAD, STR, BASE, SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	70			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	247,020.35'	3,241,443.80'	57.9'
BEXAR IN WINDCREST ON EAGLECREST		.663	119,262.57'	.00'	.00'	.0'
CS FROM CRESTWAY, S TO BROOK FALLS						
0915-12-210						
CUS 915-12-210 BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 13				22.609	3,257,880.33	.00	.00	.0
IH 10 GUADALUPE C/L (CIBOLO CREEK)								
0025-02-152								
IM 10-4(299) ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 08983008				TOTALS	3,257,880.33	.00	.00	0.0
BEXAR IN SAN ANTONIO ON TEZEL RD				.328	947,080.54	.00	.00	.0
CS AT TIMBER PATH								
0915-12-194								
STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
IHS CONSTRUCTION, INC.								
CONTRACT 08983029				TOTALS	947,080.54	.00	.00	0.0
BEXAR IN SAN ANTONIO ON BABCOCK RD AT				.264	785,354.39	.00	.00	.0
MH HILLCREST DR								
0915-12-128								
STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RAY FARIS, INC.								
CONTRACT 08983030				TOTALS	785,354.39	.00	.00	0.0
BEXAR AT FM 78				.200	116,963.98	.00	.00	.0
LP 1604								
2452-03-084								
STP 98(313)MM GRAD, BASE, SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RAY FARIS, INC.								
CONTRACT 08983040				TOTALS	116,963.98	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM				.947	2,779,055.29	.00	.00	.0
MH LOCKHILL-SELMA RD TO FM 1535								
0915-12-137								
NH 98(374) GR, STRS, BS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
V. K. KNOWLTON PAVING CONTRACTOR, INC.								
CONTRACT 08983078				TOTALS	2,779,055.29	.00	.00	0.0
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM				1.170	2,926,226.20	84,403.21	2,401,491.63	86.3
MH SP 421 (CULEBRA), S TO COMMERCE ST								
0915-12-117								
STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96	*****				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	11	*****				
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	96	*****				
RAY FARIS, INC.								
CONTRACT 09963022				TOTALS	2,926,226.20	84,403.21	2,401,491.63	86.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) LP 353 FROM LP 13 TO ZARZAMORA ST 0017-01-019 STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		3.058	8,289,723.10	560,665.54	2,200,563.21	27.9
WORK ORDER- 11-20-97	WORK BEGAN- 02-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-97					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 35					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10	560,665.54	2,200,563.21	27.9
BEXAR INGRAM RD, E IH 410 IH 35 (FRATT INTERCHANGE) 0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM		14.474	9,659,653.79	49,847.12	8,490,786.56	94.5
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 421	PERCENT TIME USED- 143					
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79	49,847.12	8,490,786.56	94.5
BEXAR AT IH 410, S OF SAN ANTONIO IH 37 0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT		.002	211,714.50	.00	198,738.15	98.8
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO VA AND ON IH 10 AT IH 410, E OF SAN ANTONIO 0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS		.001	10,700.00	.00	8,521.50	83.8
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 99					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	.00	207,259.65	98.0
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW IH 35 ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD 0017-10-169 A-AD 37(1) GR, STR BS & SURF		.670	6,625,477.91	290,485.79	4,549,978.94	72.2
WORK ORDER- 12-16-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 254	PERCENT TIME USED- 71					
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	290,485.79	4,549,978.94	72.2
BEXAR IN SAN ANTONIO ON WURZBACH RD CS AT VANCE-JACKSON RD 0915-12-151 STP 97(631)MM GRAD, STR, BASE, SURF, SIGNALS		.540	564,439.85	33,944.74	142,016.88	26.4
WORK ORDER- 11-25-97	WORK BEGAN- 04-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-11-97					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 50					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85	33,944.74	142,016.88	26.4
BEXAR IH 410 CONNECTION, EAST FM 78 0.1 MI E OF ACKERMAN RD 0025-09-058 NH 93(90)M GR, STRS, BASE & SURF		2.358	4,494,291.69	12,184.03	4,778,647.96	99.9
WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 02-03-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 140					
WORKING DAYS CHARGED- 409	PERCENT TIME USED- 100					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69	12,184.03	4,778,647.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24	9,401.70	663,419.54	43.1
IH 410	JACKSON-KELLER RD						
0521-04-225							
NH 96(875)IM	SIGN AND TMS						
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	75				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963012			TOTALS	1,619,645.24	9,401.70	663,419.54	43.1

BEXAR	0.2 MI S OF CALLAGHAN RD		10.115	10,627,905.53	731,922.86	8,471,121.55	83.9
IH 10	FULTON AVE						
0072-12-167							
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	84				
HY POWER, INC.							
CONTRACT 11963051			TOTALS	10,627,905.53	731,922.86	8,471,121.55	83.9

BEXAR	AT IH 410		.250	718,054.88	5,955.33	645,417.17	94.6
SP 537							
0253-04-107							
NH 97(559)	GRAD, STR, BASE, SURF						
WORK ORDER-	12-31-97	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	98				
IHS CONSTRUCTION, INC.							
CONTRACT 11973049			TOTALS	718,054.88	5,955.33	645,417.17	94.6

BEXAR	ON IH 410 NB CONNECTOR TO IH 35		.206	134,851.00	970.90	113,472.28	88.5
IH 410	AT LP 13, E OF SAN ANTONIO						
0521-06-075							
MC 521-6-75	REPAIR & PAINT FIRE DAMAGED STRUCTURE						
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41				
IHS CONSTRUCTION, INC.							
CONTRACT 11973063			TOTALS	134,851.00	970.90	113,472.28	88.5

BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND		.002	1,089,002.50	124,969.43	432,183.20	41.7
IH 410							
0521-05-112							
IM 410-4(297)579	INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	42				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12973008			TOTALS	1,089,002.50	124,969.43	432,183.20	41.7

COMAL	FAUST ST BRIDGE ON OLD HWY 2		.001	330,334.32	.00	310,666.45	98.9
VA	CITY OF NEW BRAUNFELS						
0915-17-020							
STP 94(260)TE	REFURBISH BRIDGE						
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	73				
JAY-REESE CONTRACTORS, INC.							
CONTRACT 01983025			TOTALS	330,334.32	.00	310,666.45	98.9

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COMAL	ETC	SOUTH "Y"	FM	13.295	506,853.75'	.00'	.00'
IH 35	ETC	725					.0'
0016-05-096	ETC						
CPM 16-5-96		PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 03983093			TOTALS		506,853.75'	.00'	.00' 0.0'
COMAL	ETC	0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	.00'	.00'
IH 35	ETC	0.3 MI N OF LP 337					.0'
0016-05-088							
NH 98(224)		GR, STR, BASE, SURF & SIGN					
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 05983047			TOTALS		11,358,496.21'	.00'	.00' 0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
COMAL	ETC	VARIOUS LOCATIONS		.007	433,995.55'	.00'	.00'
BI 35-H	ETC	DISTRICTWIDE					.0'
0016-11-014	ETC						
C-16-11-14		INSTALL NEW TRAFFIC SIGNALS					
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 07983076			TOTALS		433,995.55'	.00'	.00' 0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
COMAL	ETC	RIVER RD XING ON GUADALUPE RIVER		.123	244,913.13'	.00'	.00'
VA	ETC	IN NEW BRAUNFELS					.0'
0915-17-021							
STP 94(261)TE		INSTAL PED XING OVER GUADALUPE RIVER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983104			TOTALS		244,913.13'	.00'	.00' 0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
COMAL	ETC	0.48 KM N OF LP 337, N		3.833	25,372,595.23'	.00'	.00'
IH 35	ETC	0.80 KM N OF WALNUT AVE					.0'
0016-05-089							
NH 98(309)		GR, STR, BASE, SURF & SIGN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983002			TOTALS		25,372,595.23'	.00'	.00' 0.0'
COMAL	ETC	GUADALUPE CO LINE		.001	116,941.40'	.00'	103,570.90'
IH 35	ETC	LP 337					93.2'
0016-05-085							
NH 94(11)IM		ACQ ROW, UTIL ADJ & RELOC ASSIST					
COMAL	ETC	0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69'	365,441.34'	8,907,644.75'
IH 35	ETC	0.5 MI S OF SOLMS RD					69.8'
0016-05-087							
MANH 95(40)IM		GR, STR, BASE & SURF					
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95				
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	475	PERCENT TIME USED-	95				
DEAN WORD COMPANY, LTD.							
CONTRACT 09950001			TOTALS		13,546,735.09'	365,441.34'	9,011,215.65' 70.0'

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COMAL	AT FM 1863	1.520	6,397,381.31	398,690.56	1,847,331.89	30.3
US 281	.					
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	23			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31	398,690.56	1,847,331.89	30.3

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39	41,638.04	118,918.58	20.7
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	16			
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	41,638.04	118,918.58	20.7

COMAL	AT FM 306 IN NEW BRAUNFELS	.009	393,852.25	93,869.90	326,230.85	87.4
IH 35						
0016-04-097						
IM 35-2(232)190	INSTALL NEW TRAFFIC SIGNAL					
WORK ORDER-	01-06-98	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	102			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011		TOTALS	393,852.25	93,869.90	326,230.85	87.4

FRIO	ZAVALA COUNTY LINE	17.750	2,642,120.31	258,904.88	1,487,107.83	59.2
US 57	FM 140					
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	90			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31	258,904.88	1,487,107.83	59.2

GUADALUPE	SH 123, E	3.754	1,214,868.90	.00	1,147,594.26	99.9
FM 1978	FM 621					
1897-02-008						
CSR 1897-2-8	GRAD, STR, BASE, SURF					
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	106			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90	.00	1,147,594.26	99.9

GUADALUPE	2.5 MI N OF IH 10 (SEGUN URBAN LIMITS)	4.321	4,632,746.35	.00	.00	.0
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	34,350.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	34,350.40'	.00'	.00'	0.0'
***** GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN		1.572	11,670,370.33'	62,541.56'	8,854,078.77'	79.8'
WORK ORDER- 01-25-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 02-10-96					
CONTRACT WORKING DAYS- 566	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 390	PERCENT TIME USED- 69					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	62,541.56'	8,854,078.77'	79.8'
***** KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE VA 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE		.001	97,860.00'	.00'	.00'	.0'
WORK ORDER- 07-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00'	.00'	.00'	0.0'
***** KERR CITY OF KERRVILLE VA VAR LOC FOR HIKE TRAILS, ETC 0915-15-013 STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM		.001	416,087.62'	139,802.76'	220,030.26'	55.6'
WORK ORDER- 04-02-98	WORK BEGAN- 05-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 52					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	139,802.76'	220,030.26'	55.6'
***** KERR FM 187 SH 39 8.739 KM W OF FM 1340 0193-01-029 CPM 193-1-29 SEAL COAT		109.761	1,089,979.15'	264,879.03'	1,039,422.43'	99.9'
BANDERA LOST MAPLES STATE PARK VA 0915-47-004 C 915-47-4 BASE, SURF		2.713	62,400.25'	3,009.80'	60,576.20'	99.9'
WORK ORDER- 03-12-98	WORK BEGAN- 05-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-98					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 89					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983074		TOTALS	1,152,379.40'	267,888.83'	1,099,998.63'	99.9'
***** KERR KERR WILDLIFE MANAGEMENT AREA VA MAIN RD IN DOE PASTURE TO DEER PENS 0915-15-018 C 915-15-18 GRAD, STR, BASE, SURF		3.096	276,613.43'	.00'	.00'	.0'
WORK ORDER- 07-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 12					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983119		TOTALS	276,613.43'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR			.492	557,500.81	10,450.99	1,298,538.39	100.0
FM 1341							
1135-03-015							
CSR 1135-3-15							
GRAD, STRUCT, BASE & SURF							
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97				
DATE WORK COMPLETED-	07-24-98	TIME COMPUTED-	01-18-97				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	83				
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	99				
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 11963039			TOTALS	557,500.81	10,450.99	1,298,538.39	100.0
MCMULLEN			.001	51,564.78	105,974.58	155,926.07	100.0
VA							
0915-51-005							
C 915-51-5							
GRAD, STR, BASE & SURF							
WORK ORDER-	05-08-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	05-24-98				
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	63				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 04983048			TOTALS	51,564.78	105,974.58	155,926.07	100.0
MCMULLEN			6.492	1,159,990.40	.00	.00	.0
FM 99							
1546-02-007							
CSR 1546-2-7							
GRAD, STR, CEMENT TREAT BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 07983053			TOTALS	1,159,990.40	.00	.00	0.0
MEDINA			26.289	1,529,937.21	278,971.91	875,812.14	60.2
ETC							
US 90							
0024-05-080							
CPM 24-5-80							
ETC							
DUNLAY							
ASPHALTIC OVERLAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80				
DEAN WORD COMPANY, LTD.							
CONTRACT 02983026			TOTALS	1,529,937.21	278,971.91	875,812.14	60.2
MEDINA			210.431	1,907,287.71	751,596.57	1,451,335.91	80.0
IH 35							
0017-05-072							
CPM 17-5-72							
FRIO C/L							
SH 132							
SEAL COAT (FRONTAGE ROADS)							
WORK ORDER-	03-12-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	69				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02983058			TOTALS	1,907,287.71	751,596.57	1,451,335.91	80.0
MEDINA			8.046	956,705.95	.00	.00	.0
FM 1796							
0595-02-019							
AR 595-2-19							
GRAD, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983104			TOTALS	956,705.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA FM 2200 IN D'HANIS, W		8.373	10,895,449.56'	505,638.42'	10,728,804.98'	99.9'
US 90 2.8 MI W OF FM 1796						
0024-04-050 NH 96(824)M GR, STRS, BASE & SURF						
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	85			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56'	505,638.42'	10,728,804.98'	99.9'
UVALDE RM 187, N OF SABINAL		7.923	1,295,013.41'	14,818.24'	1,470,334.06'	100.0'
SH 127 8.2 KM NW OF RM 187						
0369-01-022 STP 97(82)R GRAD, STR, BASE & SURF						
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-	05-08-98	TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	99			
RAY FARIS, INC.						
CONTRACT 01973021		TOTALS	1,295,013.41'	14,818.24'	1,470,334.06'	100.0'
UVALDE AT NUECES RIVER		.042	445,578.95'	.00'	.00'	.0'
US 90						
0023-05-063 ER 97(3) EROSION REPAIR AND CONTROL						
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95'	.00'	.00'	0.0'
UVALDE 4.506 KM E OF NUECES RIVER		12.838	1,631,275.41'	.00'	.00'	.0'
FM 481 ZAVALA C/L						
1590-01-016 CSR 1590-1-16 REHAB BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41'	.00'	.00'	0.0'
UVALDE 1.127 KM N OF SH 55 IN UVALDE		9.462	1,169,503.34'	.00'	.00'	.0'
US 83 SILVERMINE PASS						
0036-08-043 CSR 36-8-43 BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34'	.00'	.00'	0.0'
UVALDE GARNER STATE PARK		.001	69,382.62'	.00'	.00'	.0'
VA EXTEND PARKING PADS IN CAMPING AREA						
0915-20-011 C 915-20-11 GRAD, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & J DOZER						
CONTRACT 07983128		TOTALS	69,382.62'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 332,718,400.81
DISTRICT ESTIMATES THIS MONTH 12,238,543.88
DISTRICT TOTAL ESTIMATES PAID TO DATE 173,115,425.15

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES			19.328	146,144.78	24,296.09	24,296.09	16.6
FM1099								
6022-14-001								
RMC - 602214001	BASE, CEMENT AND SURFACING							
FRIO	17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE			17.330	48,717.73	75,161.16	75,161.16	99.9
FM1582								
6022-14-002								
RMC - 602214001	BASE, CEMENT AND SURFACING							
WORK ORDER-	04-13-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
E. E. HOOD & SONS, INC.								
CONTRACT 01984019				TOTALS	194,862.51	99,457.25	99,457.25	51.0

ATASCOSA	VARIOUS HIGHWAYS IN ATASCOSA COUNTY			.001	215,865.00	.00	.00	.0
IH0037								
6003-23-001								
RMC - 600323001	HIGHWAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 10964016				TOTALS	215,865.00	.00	.00	0.0

ATASCOSA	VARIOUS HIGHWAYS IN ATASCOSA COUNTY			.001	183,338.00	.00	16,213.75	8.8
IH0037								
6020-72-001								
RMC - 602072001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13					
JOHN M. SHILLING, INC.								
CONTRACT 12974044				TOTALS	183,338.00	.00	16,213.75	8.8

BANDERA	BANDERA/KERR C/L BEXAR/MEDINA C/L			.001	84,063.20	.00	.00	.0
SH0016								
6003-43-001								
RMC - 600343001	MOWING R.O.W.							
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964010				TOTALS	84,063.20	.00	.00	0.0

BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	231,461.00	.00	.00	.0
IH0010								
6003-38-001								
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00	.00	.00	0.0

BEXAR	EASTBOUND AND WESTBOUND IH 10			.010	121,774.00	5,321.00	21,434.00	17.6
IH0010								
6022-67-001								
RMC - 602267001	REST AREA MAINTENANCE							
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16					
R.C.E. LANDSCAPING								
CONTRACT 02984002				TOTALS	121,774.00	5,321.00	21,434.00	17.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN SH BEXAR COUNTY				.001	323,517.60	.00	.00	.0
IHO410								
6012-05-001								
RMC - 601205001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03974002				TOTALS	323,517.60	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY				.001	283,584.00	.00	.00	.0
LP1604								
6011-56-001								
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00	.00	.00	0.0
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY				.001	154,200.00	60,354.33	86,680.40	56.2
IHO410								
6020-46-001								
RMC - 602046001 SIGN ILLUMINATION REPAIR								
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15					
V. C. HUFF, INC.								
CONTRACT 03984001				TOTALS	154,200.00	60,354.33	86,680.40	56.2
BEXAR IH 0010 AT GEYERS				.001	123,427.00	.00	59,298.00	90.5
IHO010								
6023-95-001								
RMC - 602395001 STEEL BRIDGE BEAM REPAIR								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	88					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984002				TOTALS	123,427.00	.00	59,298.00	90.5
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT				.001	760,569.40	46,085.00	582,780.85	76.6
IHO010								
6013-91-001								
RMC - 601391001 INTERSECTION MARKING REVISIONS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	46,085.00	582,780.85	76.6
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY				.001	219,207.96	.00	.00	.0
IHO410								
6029-64-001								
RMC - 602964001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS			.001	314,716.16'	.00'	.00'	.0'
IH0410	IN N.W. MAINTENANCE SECTION							
6003-15-001								
RMC - 600315001	MOWING HIGHWAY R.O.W.							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								

CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16'	.00'	.00'	0.0'

BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			.001	233,133.00'	.00'	.00'	.0'
IH0410	AND LASALLE CO.							
6021-04-001								
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER- 02-27-98 WORK BEGAN- 02-27-98								
DATE WORK COMPLETED- TIME COMPUTED- 02-27-98								
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 30								

MICA CORPORATION								
CONTRACT 12974002				TOTALS	233,133.00'	.00'	.00'	0.0'

COMAL	0.16 KM W OF FM 3424			6.227	104,160.55'	.00'	78,864.52'	86.9'
FM0032	HAYS COUNTY LINE							
6023-98-001								
RMC - 602398001	SEAL COAT							

COMAL	I.H. 35 NW			2.831	37,391.28'	.00'	27,482.81'	85.3'
FM0306	M.K.T. RAILROAD							
6023-98-002								
RMC - 602398001	SEAL COAT							

WORK ORDER- 06-08-98 WORK BEGAN- 06-10-98								
DATE WORK COMPLETED- TIME COMPUTED- 06-10-98								
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 38								

AARON CONSTRUCTION CO.								
CONTRACT 04984025				TOTALS	141,551.83'	.00'	106,347.33'	86.5'

COMAL	VARIOUS LOCATIONS			.001	189,410.00'	.00'	.00'	.0'
IH0035	IN COMAL COUNTY							
6002-94-001								
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							

WORK ORDER- 05-15-97 WORK BEGAN- 05-20-97								
DATE WORK COMPLETED- TIME COMPUTED- 05-22-97								
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								

SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00'	.00'	.00'	0.0'

FRIO	VARIOUS HIGHWAYS			.001	206,464.50'	.00'	.00'	.0'
IH0035	IN FRIO COUNTY							
6009-74-001								
RMC - 600974001	MOWING HIGHWAY RIGHT OF WAY							

WORK ORDER- 05-13-97 WORK BEGAN- 05-13-97								
DATE WORK COMPLETED- TIME COMPUTED- 05-13-97								
CONTRACT WORKING DAYS- 1,095 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								

K-BAR SERVICES, INC.								
CONTRACT 01974007				TOTALS	206,464.50'	.00'	.00'	0.0'

FRIO	VARIOUS LOCATIONS			.001	435,636.20'	.00'	.00'	.0'
FM0472	ATASCOSA, FRIO AND MEDINA COUNTIES							
6009-38-001								
RMC - 600938001	PAVEMENT REHAB							

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								

COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FMO020	0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001							
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 02974031			TOTALS	1,038,788.18	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS		.001	370,698.00	.00	.00	.0
IHO010	VARIOUS LOCATIONS						
6007-91-001							
RMC - 600791001	MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 03974011			TOTALS	370,698.00	.00	.00	0.0

GUADALUPE	REF. MRK. 621		.010	138,995.12	5,301.88	33,736.28	24.2
IHO010	REF. MRK. 622						
6020-24-001							
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 12974021			TOTALS	138,995.12	5,301.88	33,736.28	24.2

KENDALL	VARIOUS HIGHWAYS		.001	133,516.00	.00	.00	.0
IHO010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11964019			TOTALS	133,516.00	.00	.00	0.0

KERR	VARIOUS LOCATIONS		.001	294,891.58	.00	.00	.0
IHO010	IN KERR, KENDALL & BANDERA COUNTIES						
6007-57-001							
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	.00	.00	0.0

KERR	VARIOUS HIGHWAYS		.001	217,968.00	.00	.00	.0
US0083	IN KERR COUNTY						
6003-70-001							
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRED J. WHITEHOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN	VARIOUS LOCATIONS		.001	101,934.00	.00	.00	.0
SH0016	IN MCMULLEN COUNTY						
6004-96-001							
RMC - 600496001	MOWING RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 11964013			TOTALS	101,934.00	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS IN MEDINA,		.001	395,289.65	117,510.86	411,763.73	100.0
FM1250	ATASCOSA AND FRIO COUNTIES						
6022-24-001							
RMC - 602224001	SEAL COAT AND OVERLAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 01984014			TOTALS	395,289.65	117,510.86	411,763.73	100.0
MEDINA	VARIOUS LOCATIONS		.001	109,360.80	.00	.00	.0
IH0035	IN MEDINA COUNTY						
6002-73-001							
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 10964014			TOTALS	109,360.80	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS		.001	87,847.20	.00	.00	.0
US0090							
6002-82-001							
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 10964015			TOTALS	87,847.20	.00	.00	0.0
UVALDE	VARIOUS LOCATIONS		.001	109,912.54	28,739.90	102,532.76	93.2
US0083							
6023-97-001							
RMC - 602397001	GRAD, STR, BASE & SURF						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 02984027			TOTALS	109,912.54	28,739.90	102,532.76	93.2
UVALDE	VARIOUS HIGHWAYS		.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY						
6002-84-001							
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 10964008			TOTALS	218,120.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
DISTRICT CONTRACT AMOUNT							7,776,150.55	
DISTRICT ESTIMATES THIS MONTH							362,770.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,520,244.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR CUELBRA		.001	99,111.36	4,129.64	12,388.92	12.5
IH0410 PERRIN-BEITEL						
6025-49-001						
RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	10			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36	4,129.64	12,388.92	12.5
BEXAR VARIOUS HIGHWAYS		.001	99,996.00	4,166.50	12,499.50	12.5
US0281 WITHIN THE N.W.MAINT. SECTION						
6025-95-001						
RMC - 602595001 LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	11			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00	4,166.50	12,499.50	12.5
BEXAR .89 KM N OF WALZEM RD		.001	71,077.46	.00	.00	0.0
IH0035 .89 KM N OF WALZEM RD						
6026-54-001						
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS		.001	37,892.00	.00	.00	0.0
IH0410 NORTHEAST BEXAR MAINTENANCE SECTION						
6029-80-001						
RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS		.001	49,500.00	.00	.00	0.0
US0281 IN BEXAR COUNTY						
6030-02-001						
RMC - 603002001 REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROYAL DEMOLITION COMPANY						
CONTRACT 06981504		TOTALS	49,500.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAY		.001	80,947.20	.00	23,609.60	29.1
SH0016 IN N.W. MAINT. SECTION						
6017-98-001						
RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	17			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20	.00	23,609.60	29.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.010	121,899.05	5,009.55	45,085.95	36.9
IHO037 6018-45-001 RMC - 601845001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971504			TOTALS	121,899.05	5,009.55	45,085.95	36.9
KERR 1.88 KM S OF SH 173			.230	47,476.48	.00	52,094.01	99.9
SH0173 2.11 KM S OF SH 173							
6026-89-001 RMC - 602689001 CULVERTS, HEADWALLS, & DRIVENAYS							
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****			
MPB, INC.							
CONTRACT 03981504			TOTALS	47,476.48	.00	52,094.01	99.9
KERR VARIOUS LOCATIONS			10.000	78,353.00	39,870.03	59,004.63	75.3
SH0039 VARIOUS LOCATIONS							
6026-78-001 RMC - 602678001 FLOOD DAMAGE REPAIR							
WORK ORDER-	05-27-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	82				
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 04981501			TOTALS	78,353.00	39,870.03	59,004.63	75.3
UVALDE US 83 AT HAPPY HOLLOW			.001	86,412.00	1,710.00	1,710.00	1.9
US0083 US 90 AT BLANCO PARK							
6029-97-001 RMC - 602997001 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	1				
KENNETH SNOW CONTRACTING							
CONTRACT 06981503			TOTALS	86,412.00	1,710.00	1,710.00	1.9
WILSON SOUTH EAST CORNER OF MAINT. YARD			.001	17,874.89	.00	17,874.89	100.0
SH0097 500 FT. NORTHWEST.							
6028-61-001 RMC - 602861001 RIPRAP							
WORK ORDER-	06-25-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-	07-09-98	TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	20				
JASCON, INC.							
CONTRACT 05981501			TOTALS	17,874.89	.00	17,874.89	100.0

DISTRICT CONTRACT AMOUNT						790,539.44	
DISTRICT ESTIMATES THIS MONTH						54,885.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE						224,267.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ARANSAS BU 35		.001	72,052.00'	665.00'	64,744.40'	94.5'
BS 35-L AT SKI BASIN						
0180-07-015 LANDSCAPE DEVELOPMENT						
C 180-7-15						
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00'	665.00'	64,744.40'	94.5'
***** ARANSAS 0.154 KM SOUTH OF FM 1069		.774	292,738.72'	.00'	.00'	.0'
BS 35-L 0.154 KM NORTH OF FM 1069						
0180-05-050 SUBGR, BASE AND SURFACE						
CD 180-5-50						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 07983059		TOTALS	292,738.72'	.00'	.00'	0.0'
***** ARANSAS 762 M NORTH OF FM 1069		3.708	2,347,554.68'	.00'	.00'	.0'
SH 35 FM 3036						
0180-04-098 GRAD, STRS, BASE AND SURFACE						
STP 98(317)RM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68'	.00'	.00'	0.0'
***** ARANSAS FM 1069		3.534	.00'	.00'	.00'	.0'
SH 188 SH 35						
2607-01-006 REHAB						
STP 98(394)R						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	.00'	.00'	.00'	0.0'
***** BEE 0.48 KM EAST OF FM 351		15.053	1,825,942.01'	.00'	.00'	.0'
US 59 LIVE OAK COUNTY LINE						
0447-02-042 REHAB ROADWAY						
CSR 447-2-42						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 06983105		TOTALS	1,825,942.01'	.00'	.00'	0.0'
***** GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56'	209,510.29'	644,639.17'	21.2'
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR REPL-SAN ANTONIO RV BR & RELIEF						
BR 98(31) BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	21			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	209,510.29'	644,639.17'	21.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS	ETC	HOUSTON STREET	ADAMS	12.284	452,869.80	.00	.00	.0
SH 44	ETC	STREET						
0086-11-036	ETC							
C 86-11-36		TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 08983070				TOTALS	452,869.80	.00	.00	0.0
JIM WELLS		N OF ALICE		9.903	19,388,966.78	1,570,723.85	8,982,875.36	48.7
US 281		S END FM 1554 O/P, W OF ALICE (NEW LOC)						
0254-03-047		RELOCATION OF US 281 (ALICE BYPASS)						
DPI 0034(004)								
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	32					
H. B. ZACHRY COMPANY								
CONTRACT 09973001				TOTALS	19,388,966.78	1,570,723.85	8,982,875.36	48.7
JIM WELLS		2.200 MI NORTH OF ALICE CITY LIMIT		2.268	3,544,148.29	60,329.71	3,132,876.35	93.0
US 281		900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060		GR, STRS, BASE & SURF						
C 254-3-60								
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97					
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	100					
BAY, INC.								
CONTRACT 12963008				TOTALS	3,544,148.29	60,329.71	3,132,876.35	93.0
KLEBERG		0.725 KM N OF FM 1356		1.700	5,380,772.75	130,283.32	130,283.32	2.5
US 77		0.975 KM S OF FM 1356						
0102-04-079		GR, BS, SURF, & STRUCTURES						
STP 97(523)UM								
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
FOREMOST PAVING, INC.								
CONTRACT 03983048				TOTALS	5,380,772.75	130,283.32	130,283.32	2.5
LIVE OAK		4.122 KM S OF TULLOS ST IN THREE RIVERS		10.859	361,224.24	.00	.00	.0
US 281		0.238 KM N OF MILAM ST IN GEORGE WEST						
0254-01-116		FLEX BASE, EXT DRAINAGE STRS AND						
CD 254-1-116		ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 07983060				TOTALS	361,224.24	.00	.00	0.0
LIVE OAK		US 281		409.011	4,604,776.22	132,173.19	4,317,657.52	100.0
IH 37		FM 2049						
0073-07-051		SEAL COAT						
CPM 73-7-51								
WORK ORDER-	01-06-98	WORK BEGAN-	01-23-98					
DATE WORK COMPLETED-	07-20-98	TIME COMPUTED-	01-23-98					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	63					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973033				TOTALS	4,604,776.22	132,173.19	4,317,657.52	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				.001	94,220.00	3,277.50	58,377.50	65.2
0916-35-044 CL 916-35-44 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	60					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 03973018				TOTALS	94,220.00	3,277.50	58,377.50	65.2
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI				.100	593,547.98	.00	.00	.0
0916-35-054 STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS								
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04983060				TOTALS	593,547.98	.00	.00	0.0
NUECES EAST OF MANNING ROAD 0.71 KM WEST OF FM 2292				3.479	1,262,356.63	.00	.00	.0
0102-01-087 CSR 102-1-87 REHAB ROADWAY AND OVERLAY								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983048				TOTALS	1,262,356.63	.00	.00	0.0
NUECES HACO STREET SHARPSBURG ROAD				21.835	4,128,745.40	.00	.00	.0
0074-06-189 IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS								
WORK ORDER-	08-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983071				TOTALS	4,128,745.40	.00	.00	0.0
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357)				2.083	8,315,846.41	92,599.21	6,388,583.08	80.8
8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G								
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	78					
BAY, INC.								
CONTRACT 07963057				TOTALS	8,315,846.41	92,599.21	6,388,583.08	80.8
NUECES WEST OF KOSTORYZ ROAD EAST OF AIRLINE ROAD				6.480	5,146,696.64	456,885.31	3,481,967.55	71.2
0617-01-138 NH 97(485) GRD,BS, AND SURF								
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	41					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07973010				TOTALS	5,146,696.64	456,885.31	3,481,967.55	71.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	3,927,768.79'	123,897.33'	3,469,892.90'	94.7'
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES						
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	120			
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79'	123,897.33'	3,469,892.90'	94.7'

NUECES WEST OF CLARKWOOD		3.810	5,399,706.94'	191,071.12'	6,239,379.52'	100.0'
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083 C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	1,847,804.32'	60,655.80'	1,980,699.71'	100.0'
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074 C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER-	10-11-95	WORK BEGAN-	02-29-96			
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	10-27-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	101			
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26'	251,726.92'	8,220,079.23'	100.0'

NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46'	352,904.99'	18,730,345.20'	99.6'
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	88			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46'	352,904.99'	18,730,345.20'	99.6'

NUECES LINE P		.002	179,910.95'	39,088.70'	122,499.01'	71.6'
SH 286						
0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25			
Y. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95'	39,088.70'	122,499.01'	71.6'

REFUGIO NORTH OF US 183		1.702	6,153,481.34'	.00'	.00'	.0'
US 77 NORTH OF MISSION RIVER BRIDGE						
0371-03-097 NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34'	.00'	.00'	0.0'

SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)		1.096	2,370,079.91'	119,262.52'	1,031,792.66'	45.8'
FM 2986 MEMORIAL PARKWAY_IN PORTLAND						
3026-01-020 STP 97(381)MM CONSTRUCTION 5 LN SEC W/C & G. SM						
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	49			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01983008		TOTALS	2,370,079.91'	119,262.52'	1,031,792.66'	45.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO	ETC	FM 893	.008	367,658.35'	.00'	187,948.20'	53.8'
US 181	ETC						
0101-04-093	ETC						
C 101-4-93		INSTALL TRAFFIC SIGNAL					
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61				
V. C. HUFF, INC.							
CONTRACT 05973014			TOTALS	367,658.35'	.00'	187,948.20'	53.8'
SAN PATRICIO		IH 37	12.907	1,103,960.33'	.00'	.00'	.0'
US 77		SOUTH END OF SINTON RELIEF ROUTE					
0372-01-081							
CSR 372-1-81		REHAB NORTH BOUND LANE AND OVERLAY					
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 06983110			TOTALS	1,103,960.33'	.00'	.00'	0.0'
SAN PATRICIO		FIFTH STREET IN SINTON	1.434	1,458,239.62'	48,055.05'	746,183.57'	53.8'
FM 2046		0.213 KM SOUTH (CR 86)					
0371-05-012							
CD 371-5-12		WIDEN RDWY, C&G SECTION					
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	28				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 07973102			TOTALS	1,458,239.62'	48,055.05'	746,183.57'	53.8'
SAN PATRICIO		FM 2986	1.572	11,726,620.91'	282,454.47'	8,816,779.86'	79.1'
US 181		0.13 MI S OF FM 893 U/P					
0101-04-089							
C 101-4-89		FRONTAGE ROADS MOORE AVE U/P, PAV MRK					
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	70				
BAY, INC.							
CONTRACT 08963061			TOTALS	11,726,620.91'	282,454.47'	8,816,779.86'	79.1'
SAN PATRICIO		SH 359 IN MATHIS	3.353	1,988,366.28'	106,134.66'	1,704,204.56'	90.2'
FM 666		SOUTH 3.353 KM					
1052-03-022							
STP 97(524)R		WIDEN ROADWAY & REDUCE CURVES					
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	93				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 08973022			TOTALS	1,988,366.28'	106,134.66'	1,704,204.56'	90.2'
SAN PATRICIO		US 181	24.832	9,702,170.79'	.00'	.00'	.0'
SH 188		FM 631					
0507-03-033							
C 507-3-33		REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 08983060			TOTALS	9,702,170.79'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN PATRICIO	SOUTH END OF NUECES RIVER BRIDGE	.848	531,093.00	-76.17	504,769.62	99.9
IH 37	NORTH END OF NUECES RIVER BRIDGE					
0074-05-083						
IM 37-1(63)17	REPAIR BR JNTS,HMAC,SGTS,CTB,PAV MRK					
NUECES	457 M SOUTH OF UPRR U/P	3.819	347,825.41	38,701.99	299,288.99	90.5
IH 37	SOUTH END OF NUECES RIVER BRIDGE					
0074-06-187						
IM 37-1(63)17	HMACP, MBGF, CONC TRAF BARRIER					
WORK ORDER-	01-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
HAAS - ANDERSON CONSTRUCTION, INC.						
	CONTRACT 12973052	TOTALS	878,918.41	38,625.82	804,058.61	96.2
					DISTRICT CONTRACT AMOUNT	127,890,439.51
					DISTRICT ESTIMATES THIS MONTH	4,018,597.84
					DISTRICT TOTAL ESTIMATES PAID TO DATE	71,035,788.05

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NLECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00	.00	.00	.0
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001	REPAIR DOLPHINS AND FENDER SYSTEM							
RMC - 602913001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
ORION CONSTRUCTION INC.								
CONTRACT 06984044				TOTALS	842,419.00	.00	.00	0.0
*****							DISTRICT CONTRACT AMOUNT	842,419.00
*****							DISTRICT ESTIMATES THIS MONTH	.00
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	VARIOUS			271.900	99,407.13	3,312.81	27,759.57	27.9
SH0035								
6024-49-001								
RMC - 602449001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981606				TOTALS	99,407.13	3,312.81	27,759.57	27.9
ARANSAS	VARIOUS			71.880	67,999.68	.00	.00	.0
SH0035								
6030-37-001								
RMC - 603037001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-04-98	WORK BEGAN-	08-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
CONTRACT 06981605				TOTALS	67,999.68	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ARANSAS	VARIOUS			166.000	74,159.00	.00	74,705.00	99.9
BS0035L								
6019-51-001								
RMC - 601951001	CRACK SEALING							
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00	.00	74,705.00	99.9
BEE	VARIOUS			119.100	57,088.13	.00	16,824.63	29.4
US0181								
6024-67-001								
RMC - 602467001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
COFFEY & COFFEY COMPANY								
CONTRACT 01981612				TOTALS	57,088.13	.00	16,824.63	29.4
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BEE	VARIOUS			328.500	93,832.58	.00	29,122.29	31.0
FM0796								
6024-81-001								
RMC - 602481001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01981613				TOTALS	93,832.58	.00	29,122.29	31.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BEE	VARIOUS			29.800	38,880.00	.00	4,860.00	16.6
US0181								
6026-13-001								
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	15					
COMMERCIAL SERVICES								
CONTRACT 02981605				TOTALS	38,880.00	.00	4,860.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				TOTALS	78,086.96'	88,801.90'	88,801.90'	100.0'
BEE	JCT. FM673 (RM522)			19.300				
FM0798	RM534							
6026-17-001								
RMC - 602617001	BLADE LEVEL UP							
WORK ORDER-	06-12-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-	06-24-98	TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6					
BRANNAN PAVING COMPANY, INC.								
*****				TOTALS	78,086.96'	88,801.90'	88,801.90'	100.0'
*****				TOTALS	44,088.86'	.00'	.00'	.0'
BEE	VARIOUS			53.700				
FM0796								
6030-27-001								
RMC - 603027001	INSTALLING THERMOPLASTIC PAVEMENT MARKER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
*****				TOTALS	44,088.86'	.00'	.00'	0.0'
*****				TOTALS	112,276.88'	.00'	38,030.08'	33.8'
GOLIAD	VARIOUS			430.800				
US0183								
6024-52-001								
RMC - 602452001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
MISSOURI-TEXAS FARMS, INC.								
*****				TOTALS	112,276.88'	.00'	38,030.08'	33.8'
*****				TOTALS	26,548.57'	.00'	9,795.06'	36.8'
JIM WELLS	VARIOUS			53.100				
US0281								
6024-40-001								
RMC - 602440001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7					
BENTEX, INC.								
*****				TOTALS	26,548.57'	.00'	9,795.06'	36.8'
*****				TOTALS	66,763.09'	.00'	22,142.16'	33.1'
JIM WELLS	VARIOUS			297.550				
SH0044								
6024-41-001								
RMC - 602441001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5					
BENTEX, INC.								
*****				TOTALS	66,763.09'	.00'	22,142.16'	33.1'
*****				TOTALS	96,381.50'	.00'	.00'	.0'
JIM WELLS	SH141 (RM688)			19.300				
US0281	JCT. FM1930 (RM676)							
6025-66-001								
RMC - 602566001	BLADE LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
*****				TOTALS	96,381.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
K-BAR SERVICES, INC.							
CONTRACT 03981602			TOTALS	93,383.00	13,069.32	18,368.42	19.6
JIM WELLS	VARIOUS		639.000				
US0281							
6026-85-001							
RMC - 602685001	GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12				
ROBERT R. WHEELER							
CONTRACT 04981603			TOTALS	38,914.69	.00	.00	0.0
JIM WELLS	VARIOUS		263.000				
US0281							
6028-38-001							
RMC - 602838001	INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 06981602			TOTALS	61,457.20	.00	.00	0.0
KARNES	VARIOUS		192.000				
US0181							
6024-53-001							
RMC - 602453001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10	*****			
GOEBEL CONTRACTORS							
CONTRACT 01981610			TOTALS	56,353.36	.00	18,447.78	32.7
KARNES	VARIOUS		277.200				
SH0123							
6024-54-001							
RMC - 602454001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9	*****			
GOEBEL CONTRACTORS							
CONTRACT 01981611			TOTALS	80,558.60	.00	25,811.56	32.0
KARNES	VARIOUS		3.200				
US0181							
6025-74-001							
RMC - 602574001	BLADE LEVEL UP						
WORK ORDER-	07-03-98	WORK BEGAN-	07-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27	*****			
J. CARROLL WEAVER, INC.							
CONTRACT 02981603			TOTALS	48,360.00	43,875.00	43,875.00	90.7
JIM WELLS	VARIOUS		639.000				
US0281							
6026-85-001							
RMC - 602685001	GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12	*****			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KARNES			6.400	80,909.26	80,909.26	80,909.26	99.9
US0181	KARNES CITY LIMITS						
6025-75-001	KENEDY CITY LIMITS						
RMC - 602575001	BLADE LEVEL UP						
WORK ORDER-	06-23-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02981604			TOTALS	80,909.26	80,909.26	80,909.26	99.9
KLEBERG			143.600	61,818.13	16,952.40	16,952.40	27.4
US0077	VARIOUS						
6024-44-001							
RMC - 602444001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
BENTEX, INC.							
CONTRACT 01981604			TOTALS	61,818.13	16,952.40	16,952.40	27.4
KLEBERG			244.500	68,738.61	.00	17,856.20	25.9
FM0772	VARIOUS						
6024-45-001							
RMC - 602445001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13				
BERT HANER							
CONTRACT 01981605			TOTALS	68,738.61	.00	17,856.20	25.9
KLEBERG			2.000	17,000.28	.00	.00	.0
FM0772	VARIOUS						
6013-22-001							
RMC - 601322001	INSTALLING RIPRAP ON DRIVEWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & S CO-OP							
CONTRACT 05971601			TOTALS	17,000.28	.00	.00	0.0
LIVE OAK			392.300	99,795.57	32,325.69	49,897.28	49.9
US0281	VARIOUS						
6024-82-001							
RMC - 602482001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	22				
GOEBEL CONTRACTORS							
CONTRACT 01981614			TOTALS	99,795.57	32,325.69	49,897.28	49.9
LIVE OAK			134.400	104,811.34	38,307.42	52,169.06	49.7
IHO037	VARIOUS						
6024-93-001							
RMC - 602493001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	22				
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01981620			TOTALS	104,811.34	38,307.42	52,169.06	49.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NUECES	VARIOUS			56.640	29,288.82'	6,494.40'	13,279.20'	45.3'
US0077	.							
6024-89-001								
RMC - 602489001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12					
GULF COAST CONTRACTORS, INC.								
CONTRACT 01981616				TOTALS	29,288.82'	6,494.40'	13,279.20'	45.3'

NUECES	VARIOUS			31.700	71,638.94'	.00'	8,954.87'	12.5'
US0077	.							
6024-91-001								
RMC - 602491001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13					
REKCA, INC.								
CONTRACT 01981618				TOTALS	71,638.94'	.00'	8,954.87'	12.5'

NUECES	VARIOUS			93.700	45,757.20'	.00'	11,439.30'	25.0'
SH0286	.							
6026-91-001								
RMC - 602691001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
K-BAR SERVICES, INC.								
CONTRACT 03981603				TOTALS	45,757.20'	.00'	11,439.30'	25.0'

NUECES	VARIOUS			53.300	91,988.00'	8,954.80'	26,108.00'	28.3'
SH0358	.							
6026-99-001								
RMC - 602699001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 03981604				TOTALS	91,988.00'	8,954.80'	26,108.00'	28.3'

NUECES	VARIOUS			101.000	9,154.98'	.00'	.00'	.0'
IH0037	.							
6028-37-001								
RMC - 602837001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 04981602				TOTALS	9,154.98'	.00'	.00'	0.0'

NUECES	VARIOUS			50.000	9,750.00'	3,705.00'	3,705.00'	38.0'
IH0037	.							
6028-58-001								
RMC - 602858001	TREE TRIMMING							
WORK ORDER-	06-18-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
H & S CO-OP								
CONTRACT 04981605				TOTALS	9,750.00'	3,705.00'	3,705.00'	38.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LARRY'S ELECTRICAL SERVICE				85.270	68,750.00	.00	.00	.0
CONTRACT 05981602				TOTALS	68,750.00	.00	.00	0.0
NUECES VARIOUS				24.200	93,542.94	.00	.00	.0
SH0286								
6030-30-001								
RMC - 603030001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
FLASHER EQUIPMENT CO.								
CONTRACT 06981603				TOTALS	93,542.94	.00	.00	0.0
NUECES VARIOUS				13.200	23,616.00	.00	.00	.0
JS0077								
6030-38-001								
RMC - 603038001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BENTEX, INC.								
CONTRACT 06981606				TOTALS	23,616.00	.00	.00	0.0
NUECES VARIOUS				2.000	11,424.12	.00	.00	.0
IH0037								
6030-45-001								
RMC - 603045001								
INSTALLING FLOWABLE BACKFILL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
S T E INC.								
CONTRACT 06981607				TOTALS	11,424.12	.00	.00	0.0
NUECES VARIOUS				2.438	89,655.00	.00	.00	.0
SH0358								
6030-47-001								
RMC - 603047001								
INSTALLING HEADLIGHT-BARRIER FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
JEFF SAUTTER								
CONTRACT 06981608				TOTALS	89,655.00	.00	.00	0.0
NUECES VARIOUS				193.000	71,200.00	11,962.80	51,963.86	72.9
IH0037								
6017-99-001								
RMC - 601799001								
GUARDRAIL REPAIR								
WORK ORDER-	10-29-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	60					
GARRETT CONSTRUCTION CO.								
CONTRACT 09971601				TOTALS	71,200.00	11,962.80	51,963.86	72.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	VARIOUS	137.660	74,157.60	2,752.82	74,171.38	100.0
SH0286						
6019-28-001						
RMC - 601928001	CRACK SEALING					
WORK ORDER-	01-02-98	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-	03-04-98	TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63			

K-BAR SERVICES, INC.

CONTRACT 10971601		TOTALS	74,157.60	2,752.82	74,171.38	100.0
NUECES	VARIOUS	28.960	35,570.00	2,823.00	16,938.00	47.6
IH0037						
6023-66-001						
RMC - 602366001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44			

BENTEX, INC.

CONTRACT 12971608		TOTALS	35,570.00	2,823.00	16,938.00	47.6
NUECES	VARIOUS	34.270	55,400.36	5,522.68	27,700.18	50.0
SH0358						
6023-67-001						
RMC - 602367001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	43			

COASTAL SWEEPING SERVICES

CONTRACT 12971609		TOTALS	55,400.36	5,522.68	27,700.18	50.0
NUECES	VARIOUS	33.950	47,923.86	3,790.73	22,744.38	47.4
US0181						
6023-69-001						
RMC - 602369001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			

COASTAL SWEEPING SERVICES

CONTRACT 12971610		TOTALS	47,923.86	3,790.73	22,744.38	47.4
NUECES	VARIOUS	85.270	78,235.00	.00	91,747.00	99.9
SH0358						
6023-84-001						
RMC - 602384001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

NUMAY INTERNATIONAL, INC.

CONTRACT 12971612		TOTALS	78,235.00	.00	91,747.00	99.9
REFUGIO	VARIOUS	225.000	90,956.00	.00	24,500.00	26.9
US0077						
6024-39-001						
RMC - 602439001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

DOUBRAYA MAINTENANCE, INC.

CONTRACT 01981601		TOTALS	90,956.00	.00	24,500.00	26.9
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO US77 AT WOODSBORO (RM580)		30.600	93,162.50	108,068.50	108,068.50	100.0
FMO136 COPANO BAY BRIDGE (RM599)						
6025-67-001 RMC - 602567001 BLADE LEVEL UP						
WORK ORDER-	05-19-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-	06-15-98	TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981602		TOTALS	93,162.50	108,068.50	108,068.50	100.0
REFUGIO VARIOUS		235.000	29,228.68	.00	.00	.0
US0077						
6028-39-001 RMC - 602839001 INSTALLING RAISED PAYEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
CONTRACT 04981604		TOTALS	29,228.68	.00	.00	0.0
REFUGIO JCT. US77 AND IH37		.200	34,838.97	.00	.00	.0
US0077 RM624 ON US77						
6029-14-001 RMC - 602914001 MOVING AND SETTING PORTABLE CMB'S						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S T E INC.						
CONTRACT 05981601		TOTALS	34,838.97	.00	.00	0.0
SAN PATRICIO VARIOUS		74.600	54,974.96	.00	15,262.43	100.0
IH0037						
6024-50-001 RMC - 602450001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22	*****		
COFFEY & COFFEY COMPANY						
CONTRACT 01981607		TOTALS	54,974.96	.00	15,262.43	100.0
SAN PATRICIO VARIOUS		308.800	78,158.46	.00	15,323.77	100.0
US0181						
6024-51-001 RMC - 602451001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-	07-21-98	TIME COMPUTED-	06-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9	*****		
COFFEY & COFFEY COMPANY						
CONTRACT 01981608		TOTALS	78,158.46	.00	15,323.77	100.0
SAN PATRICIO JCT. SH234 OVERPASS		1.000	32,300.00	.00	.00	.0
IH0037 IH37						
6027-43-001 RMC - 602743001 REPAIR DAMAGED STEEL STRUCTURE (BRIDGE)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 04981601		TOTALS	32,300.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO VARIOUS				563.000	24,106.00'	.00'	.00'	.0'
US0181								
6015-45-001								
RMC - 601545001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BLINKING CAUTION LITES, INC.								
CONTRACT 06971601				TOTALS	24,106.00'	.00'	.00'	0.0'
SAN PATRICIO FM2678 IN REFUGIO COUNTY (RM592)				33.800	25,317.06'	.00'	.00'	.0'
FM0136 SH35 IN SAN PATRICIO COUNTY_(RM613)								
6030-32-001								
RMC - 603032001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 06981604				TOTALS	25,317.06'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							3,037,707.87	
DISTRICT ESTIMATES THIS MONTH							471,628.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,148,233.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

BRAZOS	1 KM N OF ROCK PRAIRIE ROAD	0.5	46.993	1,092,625.92	.00	1,109,123.50	99.9
SH 6	ETC KM S OF ROCK PRAIRIE ROAD						
0049-12-051	ETC						
CPM 49-12-51	SURF TRT, HOT MIX OVERLAY, PAV MARKINGS & MARKERS						

WORK ORDER-	02-20-98	WORK BEGAN-	02-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98	* ESTIMATE HAS BEEN BY-PASSED			*
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100	*****			

NEWMAN & KENG PAVING COMPANY INC.	CONTRACT 01983032	TOTALS		1,092,625.92	.00	1,109,123.50	99.9

BRAZOS	AT PEACH CREEK CUTOFF INTERCHANGE	.001		147,299.35	.00	183,763.85	99.9
SH 6							
0050-02-074							
CD 50-2-74	CONSTRUCTION OF TWO DETENTION PONDS						

WORK ORDER-	02-17-98	WORK BEGAN-	03-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			*
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN			*
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	100	*****			

D & J DOZER	CONTRACT 01983076	TOTALS		147,299.35	.00	183,763.85	99.9

BRAZOS	FM 2776	9.711		186,857.51	8,936.91	188,203.97	100.0
FM 974	FM 2038						
0540-03-019							
CSR 540-3-19	SPOT REPAIR AND SURFACE TREATMENT						

WORK ORDER-	03-12-98	WORK BEGAN-	04-30-98	*****			
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	03-28-98	*****			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	105	*****			

BIG CREEK CONSTRUCTION, LTD.	CONTRACT 02983091	TOTALS		186,857.51	8,936.91	188,203.97	100.0

BRAZOS	245 M N OF FM 158 OVERPASS	10.564		1,555,018.55	.00	1,502,602.84	100.0
SH 6	BS 6-R						
0049-12-047							
CPM 49-12-47	REHABILITATE EXISTING ROADWAY						

WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97	*****			
DATE WORK COMPLETED-	07-30-98	TIME COMPUTED-	06-14-97	* ESTIMATE HAS BEEN BY-PASSED			*
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	31	*****			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	112	*****			

YOUNG CONTRACTORS, INC.	CONTRACT 04973041	TOTALS		1,555,018.55	.00	1,502,602.84	100.0

BRAZOS	SH 47	12.297		1,049,769.91	.00	1,017,662.40	98.9
SH 21	FM 158						
0116-04-083							
CD 116-4-83	ASPHALTIC CONCRETE PAVEMENT OVERLAY						

WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE			*
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN			*
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	95	*****			

YOUNG CONTRACTORS, INC.	CONTRACT 04973049	TOTALS		1,049,769.91	.00	1,017,662.40	98.9

BRAZOS	BS 6-R IN BRYAN, S	.001		147,146.00	4,372.38	142,831.08	99.0
SH 6	BS 6-R IN COLLEGE STATION						
0049-12-049							
CL 49-12-49	LANDSCAPE DEVELOPMENT						

WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****			

HMC CONTRACTORS, INC.	CONTRACT 04973096	TOTALS		147,146.00	4,372.38	142,831.08	99.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	1.0 KM E OF HALLIS ROAD	1.1	1,208,809.22'	40,191.96'	903,247.82'	79.5'
SH 21 ETC	KM E OF FM 2038					
0117-01-031 ETC						
CPM 117-1-31	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.					
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	114			
JW PAVING						
	CONTRACT 04973134	TOTALS	1,208,809.22'	40,191.96'	903,247.82'	79.5'

BRAZOS	FM 159	12.884	1,075,576.52'	50,194.80'	1,083,475.50'	99.9'
SH 6	NAVASOTA RIVER					
0050-02-073						
CPM 50-2-73	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
GRIMES	SH 6	22.593	1,604,444.02'	113,031.82'	1,592,107.92'	99.9'
SH 105	FM 1774					
0338-01-044						
CSR 338-1-44	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	89			
JONES G. FINKE INC.						
	CONTRACT 05973006	TOTALS	2,680,020.54'	163,226.62'	2,675,583.42'	99.9'

BRAZOS	1.3 KM N OF SH 21	15.509	353,869.20'	1,920.46'	352,324.02'	100.0'
SH 6	.400 KM S OF ROCK PRAIRIE ROAD					
0049-12-048						
C 49-12-48	MISCELLANEOUS WORK					
WORK ORDER-	06-11-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-	06-03-98	TIME COMPUTED-	10-10-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	110			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 05973012	TOTALS	353,869.20'	1,920.46'	352,324.02'	100.0'

BRAZOS	25TH STREET	FM 60	12.119	2,306,983.15'	.00'	.00'
BS 6-R ETC						
0050-01-066 ETC						
CSR 50-1-66	REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	05-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26			
JONES G. FINKE INC.						
	CONTRACT 05983015	TOTALS	2,306,983.15'	.00'	.00'	0.0'

BRAZOS	FM 2038 (EAST)	12.082	1,098,260.56'	.00'	.00'	.0'
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9			
YOUNG CONTRACTORS, INC.						
	CONTRACT 05983067	TOTALS	1,098,260.56'	.00'	.00'	0.0'

BRAZOS	CARSON STREET	6.984	2,179,592.89'	.00'	1,873,365.25'	90.4'
FM 2818	FM 60					
2399-01-034						
NH 97(546)	REHABILITATE EXISTING ROADWAY					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS PROVIDENCE AVENUE				2.684	486,946.44	.00	494,640.38	99.9
FM 2818 2.6 KM NORTH								
2851-01-025 CPM 2851-1-25 SEAL COAT								
WORK ORDER-	10-17-97	WORK BEGAN-	11-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	68					
YOUNG CONTRACTORS, INC.								
CONTRACT 08973083				TOTALS	2,666,539.33	.00	2,368,005.63	93.4
BRAZOS FM 158, NE				2.137	6,558,658.96	.00	.00	.0
SH 21 SIMS STREET								
0116-04-067 NH 98(136) GR, BS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983006				TOTALS	6,558,658.96	.00	.00	0.0
BRAZOS SH 6 WEST FRTG RD, E				1.785	5,433,787.06	.00	.00	.0
FM 158 FM 1179								
0212-03-026 STP 98(16)UM MDN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983007				TOTALS	5,433,787.06	.00	.00	0.0
BRAZOS SH 6 FR FROM 1.017 KM N OF WOODVILLE RD				19.079	2,213,475.64	.00	.00	.0
SH 6 ROCK PRAIRIE ROAD								
0049-12-053 CSR 49-12-53 ACP DV,MBGF,RIPRAP,RAV MRKNGS & MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983042				TOTALS	2,213,475.64	.00	.00	0.0
BRAZOS AT SH 6/FM 974 INTERSECTION				.386	166,959.56	.00	.00	.0
FM 974								
0540-03-018 C 540-3-18 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 08983073				TOTALS	166,959.56	.00	.00	0.0
BRAZOS 1.7 KM E OF BRAZOS RIVER				3.721	4,574,692.41	.00	.00	.0
FM 60 N ABUTMENT OF BRAZOS RIVER								
0506-01-055 BR 98(124) BRIDGE REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 08983077				TOTALS	4,574,692.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS FM 1687			6.165	1,593,734.44	.00	.00	.0
OSR US 190							
0475-01-022							
STP 98(348)R							
SCARIFY BASE, LIME TREAT SUBGRADE, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T. L. JAMES & COMPANY, INC.							
CONTRACT 08983081			TOTALS	1,593,734.44	.00	.00	0.0
BRAZOS FM 60 SOUTH			1.223	4,786,823.06	21,692.16	4,801,101.18	99.9
BS 6-R DOMINIK STREET							
0050-01-056							
DBUSTP 89(61)							
WIDENING OF A NON-FREEMWAY FACILITY							
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	*****			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47	*****			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 11950044			TOTALS	4,786,823.06	21,692.16	4,801,101.18	99.9
BURLERSON 4.5KM W OF SECOND DAVIDSON CREEK BRIDGE			5.221	369,874.84	.00	.00	.0
SH 21 WEST END OF SECOND DAVIDSON CREEK BRIDGE							
0116-02-035							
CPM 116-2-35							
ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	03-05-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01983036			TOTALS	369,874.84	.00	.00	0.0
BURLERSON SECOND DAVIDSON CREEK			13.630	1,719,317.20	388,469.86	1,186,234.30	72.6
SH 36 FM 60 WEST							
0186-03-052							
STP 98(74)R							
RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	03-05-98	WORK BEGAN-	04-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98	*****			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	79	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01983056			TOTALS	1,719,317.20	388,469.86	1,186,234.30	72.6
BURLERSON ETC VARIOUS			115.610	1,589,524.04	.00	.00	.0
FM 60 ETC							
0506-02-023 ETC							
CSR 506-2-23							
LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27	*****			
JM PAVING							
CONTRACT 03983030			TOTALS	1,589,524.04	.00	.00	0.0
BURLERSON LAKE SOMERVILLE ST PK AT BIRCH CRK PARK			.001	207,537.67	72,262.02	113,856.97	57.7
PM							
0917-30-028							
C 917-30-28							
GR, STR, BASE, LIME TREAT AND SURF TREAT							
WORK ORDER-	05-20-98	WORK BEGAN-	06-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	*****			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	81	*****			
S.F.M. CONSTRUCTION, INC.							
CONTRACT 04983100			TOTALS	207,537.67	72,262.02	113,856.97	57.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
BURLESON	ETC	SH 21	SH	7.177	635,042.57'	.00'	.00'	.0'
LP 83	ETC	36, ETC.						
0116-06-002	ETC							
CSR 116-6-2		SURFACE TREAT, HMA OVERLAY AND PAVEMENT MARKINGS						
WORK ORDER-		07-01-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-			TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	42		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.			CONTRACT 05983033	TOTALS	635,042.57'	.00'	.00'	0.0'
FREESTONE	ETC	DISTRICT WIDE		336.013	2,824,813.00'	517,282.43'	765,352.03'	28.5'
SH 14	ETC							
0093-03-018	ETC							
CPM 93-3-18		SEAL COAT						
WORK ORDER-		02-24-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-			TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	59		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3		PERCENT TIME USED-	5				
NEWMAN & KENG PAVING COMPANY INC.			CONTRACT 01983007	TOTALS	2,824,813.00'	517,282.43'	765,352.03'	28.5'
FREESTONE	ETC	FM 553	IH 45'	29.044	871,402.52'	363,809.62'	363,809.62'	43.9'
US 84	ETC							
0057-03-024	ETC							
CPM 57-3-24		PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS						
WORK ORDER-		03-05-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-			TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	33		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5		PERCENT TIME USED-	15				
JONES G. FINKE INC.			CONTRACT 01983068	TOTALS	871,402.52'	363,809.62'	363,809.62'	43.9'
FREESTONE	ETC	US 84	US 84'	137.853	1,241,221.21'	453,339.06'	998,752.44'	85.5'
BU 84-R	ETC							
0057-03-021	ETC							
CPM 57-3-21		SEAL COAT						
WORK ORDER-		05-08-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-			TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-	48		ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-	113		PERCENT TIME USED-	112				
JM PAVING			CONTRACT 04973129	TOTALS	1,241,221.21'	453,339.06'	998,752.44'	85.5'
FREESTONE		SH 75		20.942	1,872,278.44'	.00'	.00'	.0'
US 84		FM 1364						
0057-04-020								
CSR 57-4-20		LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-		05-29-98	WORK BEGAN-	06-14-98				
DATE WORK COMPLETED-			TIME COMPUTED-	06-14-98				
CONTRACT WORKING DAYS-	69		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
JONES G. FINKE INC.			CONTRACT 05983058	TOTALS	1,872,278.44'	.00'	.00'	0.0'
FREESTONE		SH 179		16.942	482,658.35'	.00'	.00'	.0'
IH 45		US 84 (NORTHBOUND OUTSIDE LANE)						
0675-02-043								
IM 45-2(94)189		ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-		07-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	31		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
JONES G. FINKE INC.			CONTRACT 06983029	TOTALS	482,658.35'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59'	.00'	.00'	.0'
US 84						
0057-04-019						
C 57-4-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59'	.00'	.00'	0.0'
FREESTONE FM 489		9.502	4,632,402.20'	129,416.19'	2,816,912.39'	64.0'
US 84						
0057-05-020						
STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96	*****		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	25	*****		
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	80	*****		
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	129,416.19'	2,816,912.39'	64.0'
FREESTONE FM 833 NORTH		4.371	1,873,588.13'	188,916.38'	1,769,567.58'	99.4'
FM 2570						
0456-04-011						
CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER-	12-31-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	*****		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	100	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11973008		TOTALS	1,873,588.13'	188,916.38'	1,769,567.58'	99.4'
GRIMES SH 105		16.430	2,208,151.87'	29,521.83'	2,230,191.35'	100.0'
SH 6						
0050-03-074						
CPM 50-3-74 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97	*****		
DATE WORK COMPLETED-	07-22-98	TIME COMPUTED-	07-18-97	*****		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	97	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05973097		TOTALS	2,208,151.87'	29,521.83'	2,230,191.35'	100.0'
GRIMES .8 KM S OF FM 244		15.961	1,568,429.61'	36,556.31'	1,431,853.08'	96.0'
FM 39						
0639-01-019						
CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST						
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	*****		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	97	*****		
SMITH & CO.						
CONTRACT 06973040		TOTALS	1,568,429.61'	36,556.31'	1,431,853.08'	96.0'
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E		6.581	1,170,618.05'	575,113.82'	1,121,310.43'	99.9'
SH 6						
0050-03-077						
CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-03-97	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	*****		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	57	*****		
JONES G. FINKE INC.						
CONTRACT 07973044		TOTALS	1,170,618.05'	575,113.82'	1,121,310.43'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON US 79/IH 45 INTERSECTION			.498	112,123.90	.00	.00	.0
US 79							
0205-04-035							
C 205-4-35							
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 07983017			TOTALS	112,123.90	.00	.00	0.0

LEON	ON IH 45 W FRONTAGE ROAD FROM OSR		12.321	919,190.48	12,603.36	858,363.82	98.2
	MUSTANG CREEK						
	MC 675-4-39 RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	12-15-97	WORK BEGAN-	12-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	*****			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	100	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11973058			TOTALS	919,190.48	12,603.36	858,363.82	98.2

MADISON	FM 2289		35.563	533,285.09	82,036.46	354,553.95	69.9
	SH 21						
	0552-02-019						
	CSR 552-2-19						
LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER-	04-15-98	WORK BEGAN-	05-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	*****			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	34	*****			
A. L. HELMCAMP, INC.							
CONTRACT 03983092			TOTALS	533,285.09	82,036.46	354,553.95	69.9

MADISON	FM 39		13.881	1,220,490.47	218,604.29	327,610.47	28.2
	IRON CREEK						
	1723-01-010						
	CD 1723-1-10						
LIME TREAT BASE AND 3-ONE CST							
WORK ORDER-	05-21-98	WORK BEGAN-	06-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98	*****			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	46	*****			
T. L. JAMES & COMPANY, INC.							
CONTRACT 04983037			TOTALS	1,220,490.47	218,604.29	327,610.47	28.2

MADISON	ON IH 45 WEST FRONTAGE ROAD FROM OSR		10.189	894,852.85	.00	175,173.44	21.3
	SH 75						
	0675-05-043						
	MC 675-5-43						
SUBGR WDN, LIME TRT BS & 3-ONE CST							
WORK ORDER-	05-20-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31	* TIME OF THIS RUN *			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04983090			TOTALS	894,852.85	.00	175,173.44	21.3

MADISON	NORTH ZULCH, WEST 9.193 KM		9.193	772,286.69	5,066.98	841,770.55	99.9
	NAVASOTA RIVER						
	0117-04-030						
	CPM 117-4-30						
BASE REPAIR, PLANING, ONE COURSE ST, ETC							
WORK ORDER-	06-09-97	WORK BEGAN-	08-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97	*****			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100	*****			
SMITH & CO.							
CONTRACT 05973042			TOTALS	772,286.69	5,066.98	841,770.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON SH 21 0117-04-033 STP 98(222)R	LOOP 160 IN NORTH ZULCH MADISONVILLE REHABILITATION OF EXISTING ROADWAY	18.494	2,005,275.32'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 73 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-15-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A. L. HELMCAMP, INC.		CONTRACT 06983025	TOTALS	2,005,275.32'	.00'	.00' 0.0'
MADISON IH 45 0675-05-044 IM 45-2(93)134	WALKER COUNTY LINE SH 75 (NORTHBOUND LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY	21.382	3,701,805.51'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-25-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SMITH & CO.		CONTRACT 06983072	TOTALS	3,701,805.51'	.00'	.00' 0.0'
MADISON SH 21 (RM 141.8) IH 45 SH 75 SB (RM 146.7) 0675-05-042 IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY	7.698	1,434,133.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 72 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-03-97 16 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SMITH & CO.		CONTRACT 07973081	TOTALS	1,434,133.10'	.00'	.00' 0.0'
MADISON SH 21 0117-05-033 STP 96(807)R	FM 2548 IN MIDWAY TRINITY RIVER REHABILITATION OF EXISTING PAVEMENT	4.271	1,253,115.11'	.00'	1,229,442.54'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-96 07-31-98 171 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-96 10-25-96 0 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GLENN FUQUA, INC.		CONTRACT 09963007	TOTALS	1,253,115.11'	.00'	1,229,442.54' 100.0'
MILAM FM 1915 2481-01-010 CSR 2481-1-10	0.8 KM S OF BUCKHOLTS LITTLE RIVER RELIEF BRIDGE RESTORATION OF EXISTING ROADWAY	7.839	764,499.59'	79,353.90'	127,287.65'	17.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 80 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 06-21-98 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 04983091	TOTALS	764,499.59'	79,353.90'	127,287.65' 17.5'
MILAM FM 3061 0590-06-004 AR 590-6-4	FM 487 FM 486 RESTORATION OF EXISTING ROADWAY	7.433	931,739.02'	120,000.20'	534,771.43'	61.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-97 71 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-98 01-04-98 7 115	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ODELL GEER CONSTRUCTION COMPANY, INC.		CONTRACT 11973024	TOTALS	931,739.02'	120,000.20'	534,771.43' 61.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON	ETC	VARIOUS		56.498	835,285.14'	224,962.57'	900,798.33'	99.9'
FM 391	ETC							
0262-06-018	ETC							
CSR 262-6-18		LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER-	03-09-98	WORK BEGAN-	03-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	116					
YOUNG CONTRACTORS, INC.								
CONTRACT 02983033				TOTALS	835,285.14'	224,962.57'	900,798.33'	99.9'
ROBERTSON	FM 485			3.127	1,644,923.95'	39,009.91'	2,357,298.09'	99.9'
SH 6	FM 391							
0049-07-050		REHABILITATE EXISTING ROADWAY						
STP 97(335)R								
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	117					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973020				TOTALS	1,644,923.95'	39,009.91'	2,357,298.09'	99.9'
ROBERTSON	ETC	SH 14	1.8	137.922	1,287,105.67'	9,397.41'	1,213,130.33'	100.0'
SH 6	ETC	KM N OF MUD CREEK						
0049-06-066	ETC							
CPM 49-6-66		SEAL COAT						
WORK ORDER-	06-03-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-	12-22-97	TIME COMPUTED-	06-15-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	97					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 04973128				TOTALS	1,287,105.67'	9,397.41'	1,213,130.33'	100.0'
ROBERTSON		LIMESTONE COUNTY LINE		14.408	2,193,635.70'	250,869.29'	250,869.29'	12.0'
SH 7		LEON COUNTY LINE						
0382-04-014								
CSR 382-4-14		LIME TRT BS, CEM TRT BS 2 ICST, HMA, ETC						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18					
A. L. HELMCAMP, INC.								
CONTRACT 04983083				TOTALS	2,193,635.70'	250,869.29'	250,869.29'	12.0'
ROBERTSON		ANDERSON STREET IN HEARNE		16.832	3,576,582.68'	71,974.30'	273,857.63'	8.0'
SH 6		16.832 KM SOUTH						
0049-08-050		REHABILITATION OF EXISTING ROADWAY						
CPM 49-8-50								
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	23					
JONES G. FINKE INC.								
CONTRACT 05973033				TOTALS	3,576,582.68'	71,974.30'	273,857.63'	8.0'
ROBERTSON	ETC	FALLS COUNTY LINE	FM	31.774	2,780,624.76'	421,081.53'	421,081.53'	15.9'
SH 6	ETC	2159						
0049-06-067	ETC							
CSR 49-6-67		SURFACE TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983054				TOTALS	2,780,624.76'	421,081.53'	421,081.53'	15.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
ROBERTSON ETC FALLS COUNTY LINE				SH 14	71.995	780,265.38	37,542.37	570,015.08	76.8
SH 6 ETC									
0049-06-051 ETC									
CPM 49-6-51 SEAL COAT									
WORK ORDER- 01-26-98				WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-				TIME COMPUTED-	01-30-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-				PERCENT TIME USED-	80				
CLARK CONSTRUCTION CO., INC.									
CONTRACT 12973059				TOTALS		780,265.38	37,542.37	570,015.08	76.8
WALKER ETC GRAHAM ROAD				SH 75	159.647	1,411,059.28	869,912.45	1,260,573.69	94.0
SH 75 ETC MONTGOMERY COUNTY LINE									
0110-01-031 ETC									
CPM 110-1-31 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS									
WORK ORDER- 02-20-98				WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-				TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-				PERCENT TIME USED-	56				
NEHMAN & KENG PAVING COMPANY INC.									
CONTRACT 01983029				TOTALS		1,411,059.28	869,912.45	1,260,573.69	94.0
WALKER ETC SH 150				SH 19	7.450	1,366,002.66	192,905.45	690,593.27	53.2
FM 2693 SAN JACINTO COUNTY LINE									
2829-01-004									
MC 2829-1-4 RESTORATION OF EXISTING ROADWAY									
WORK ORDER- 03-25-98				WORK BEGAN-	04-10-98				
DATE WORK COMPLETED-				TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-				PERCENT TIME USED-	47				
SMITH & CO.									
CONTRACT 02983079				TOTALS		1,366,002.66	192,905.45	690,593.27	53.2
WALKER ETC 11TH ST. IN HUNTSVILLE				SH 19	123.534	1,133,052.67	.00	1,060,007.73	100.0
SH 30 ETC N OF HUNTSVILLE									
0109-12-005 ETC									
CPM 109-12-5 SEAL COAT									
WORK ORDER- 08-05-97				WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-				TIME COMPUTED-	07-15-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-				PERCENT TIME USED-	75				
NEHMAN & KENG PAVING COMPANY INC.									
CONTRACT 04973052				TOTALS		1,133,052.67	.00	1,060,007.73	100.0
WALKER ETC SH 30, EAST					4.772	627,106.33	.00	.00	.0
FM 2821 END OF ROAD									
2850-01-013									
CSR 2850-1-13 SUBGR WDN, CMT TRT BASE, 1-CST & HMA									
WORK ORDER- 05-20-98				WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-				TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-				PERCENT TIME USED-	0				
SMITH & CO.									
CONTRACT 04983093				TOTALS		627,106.33	.00	.00	0.0
WALKER ETC 2.4 KM W OF SAN JACINTO RIVER					14.486	2,095,339.97	.00	.00	.0
SH 30 C&G SECTION IN HUNTSVILLE									
0212-02-028									
CSR 212-2-28 LIGHT REHAB AND ASPH CONC PAV OVERLAY									
WORK ORDER- 06-15-98				WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-				TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-				PERCENT TIME USED-	0				
SMITH & CO.									
CONTRACT 05983016				TOTALS		2,095,339.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER IH 45 W FRONTAGE ROAD				4.175	3,053,066.09	41,403.19	41,403.19	1.4
FM 1791 SH 30								
1706-01-015 STP 98(126)RM GR, STR, BASE AND SURFACE								
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	11					
SMITH & CO.								
CONTRACT 05983053				TOTALS	3,053,066.09	41,403.19	41,403.19	1.4
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM				24.013	4,648,608.93	688,758.80	2,738,648.79	62.0
IH 45 SH 75 TO FM 1696 (SB LANES)								
0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	41					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93	688,758.80	2,738,648.79	62.0
WALKER SWEET GUM AVENUE				8.145	490,263.64	.00	.00	.0
US 190 FM 2296								
0213-01-031 CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 07983056				TOTALS	490,263.64	.00	.00	0.0
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE				4.505	1,063,900.33	.00	387,903.03	38.3
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE								
0213-01-026 STP 97(373)R REHABILITATE EXISTING ROADWAY								
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	79					
SMITH & CO.								
CONTRACT 08973029				TOTALS	1,063,900.33	.00	387,903.03	38.3
WALKER ON IH 45 NORTHBOUND LANES				2.139	3,491,197.91	.00	.00	.0
IH 45 AT .8 KM N OF CANEY CREEK								
0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 08983096				TOTALS	3,491,197.91	.00	.00	0.0
WALKER INTERSECTION OF SH 75 AND FM 2821				.001	55,323.18	.00	53,331.76	99.9
SH 75								
0166-08-035 STP 98(2)HES INSTALL TRAFFIC SIGNAL								
WORK ORDER-	11-18-97	WORK BEGAN-	12-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	106					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973018				TOTALS	55,323.18	.00	53,331.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.		.001	15,475.77	.00	8,811.08	96.6
SH 75						
0110-01-028						
STP 98(10)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER- 11-18-97		WORK BEGAN- 02-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED- 150	*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973046		TOTALS	15,475.77	.00	8,811.08	96.6

MALKER INTERSECTION OF US 190 AND SH 30		.001	79,469.97	1,554.43	77,410.09	99.3
US 190						
0213-01-028						
STP 98(64)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-11-97		WORK BEGAN- 04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 03-11-98	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 23	*****			
WORKING DAYS CHARGED-		PERCENT TIME USED- 94	*****			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11973018		TOTALS	79,469.97	1,554.43	77,410.09	99.3

WASHINGTON ETC AUSTIN COUNTY LINE US		78.395	624,692.70	180,028.91	180,028.91	30.3
FM 389 ETC 290						
0315-08-030 ETC						
CPM 315-8-30						
SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER- 03-04-98		WORK BEGAN- 06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-98	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0	*****			
WORKING DAYS CHARGED-		PERCENT TIME USED- 51	*****			
CSS, INC.						
CONTRACT 01983033		TOTALS	624,692.70	180,028.91	180,028.91	30.3

WASHINGTON ETC US 290		FM 128.925	989,665.69	147,729.09	957,485.01	99.9
SP 125 ETC 390, ETC.						
0114-15-003 ETC						
CPM 114-15-3						
SEAL COAT						
WORK ORDER- 02-20-98		WORK BEGAN- 03-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 03-31-98	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0	*****			
WORKING DAYS CHARGED-		PERCENT TIME USED- 62	*****			
NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983069		TOTALS	989,665.69	147,729.09	957,485.01	99.9

WASHINGTON 0.8 KM WEST OF FM 1155		.208	42,476.54	10,142.19	41,647.07	100.0
US 290 EAST 0.208 KM						
0114-10-079						
MC 114-10-79						
MEDIAN CROSS-OVER WITH LEFT TURN LANE						
WORK ORDER- 04-17-98		WORK BEGAN- 05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 05-03-98	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8	*****			
WORKING DAYS CHARGED-		PERCENT TIME USED- 97	*****			
ROBERT LANGE, INCORPORATED						
CONTRACT 03983045		TOTALS	42,476.54	10,142.19	41,647.07	100.0

WASHINGTON SPUR 125		15.998	1,950,366.61	.00	.00	.0
FM 390 FM 1948 (SOUTH)						
0338-08-028						
CSR 338-8-28						
LMT TRT SUBG, ADDL BS, 2CST						
WORK ORDER- 06-03-98		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-19-98	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 0	*****			
WORKING DAYS CHARGED-		PERCENT TIME USED- 10	*****			
T. L. JAMES & COMPANY, INC.						
CONTRACT 04983033		TOTALS	1,950,366.61	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON ON THE US 290 UNDERPASS				.001	19,999.00	.00	.00	.0
US 290 ON MAIN STREET IN CITY OF BURTON								
0114-09-058								
MC 114-9-58 PLACEMENT OF FENCING								
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	12					
NATHANIEL ANIEKMU								
CONTRACT 05983091				TOTALS	19,999.00	.00	.00	0.0
WASHINGTON AT BRENHAM STATE SCHOOL (MRO0688)				.001	174,442.69	.00	.00	.0
CS								
0917-19-037								
CD 917-19-37 GR, STRS, BASE AND SURF								
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT LANGE, INCORPORATED								
CONTRACT 06983060				TOTALS	174,442.69	.00	.00	0.0
WASHINGTON SH 36				2.149	2,599,516.37	.00	.00	.0
FM 577 BS 36-J								
2447-01-019								
STP 98(299)UM GR, STRS, BASE AND SURFACING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 07983086				TOTALS	2,599,516.37	.00	.00	0.0
WASHINGTON 0.5 MI E OF FM 50				2.462	9,664,244.45	.00	.00	.0
SH 105 0.1 MI W OF FM 577								
0315-07-010								
DB 98(379) WDN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983003				TOTALS	9,664,244.45	.00	.00	0.0
WASHINGTON AUSTIN CO. LINE				3.106	3,772,658.84	373,199.80	3,018,861.49	84.2
SH 36 1.5 MILE SOUTH US 290								
0187-01-025								
NH 96(808)M REHAB & WDN EXISTING RDWY								
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	94					
HUNTER INDUSTRIES, INC.								
CONTRACT 11963004				TOTALS	3,772,658.84	373,199.80	3,018,861.49	84.2
DISTRICT CONTRACT AMOUNT							130,168,113.69	
DISTRICT ESTIMATES THIS MONTH							7,073,164.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE							48,995,019.14	

 * CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
 * * * * * AMOUNT * ESTIMATE * TO DATE * COMP *

BRAZOS VARIOUS .001 191,810.80' 75,053.60' 100,747.20' 52.5'
 US0190
 6019-31-001
 RMC - 601931001 MOWING HIGHWAY RIGHT OF WAY
 WORK ORDER- 05-19-98 WORK BEGAN- 05-26-98
 DATE WORK COMPLETED- TIME COMPUTED- 05-31-98
 CONTRACT WORKING DAYS- 87 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 18
 P-VILLE, INCORPORATED
 CONTRACT 02984003 TOTALS 191,810.80' 75,053.60' 100,747.20' 52.5'

BURLESON VARIOUS HIGHWAYS 369.780 88,216.16' .00' 20,915.68' 23.7'
 SH0036 VARIOUS HIGHWAYS
 6020-28-001
 RMC - 602028001 MOWING HIGHWAY RIGHT-OF-WAY
 WORK ORDER- 05-07-98 WORK BEGAN- 05-12-98
 DATE WORK COMPLETED- TIME COMPUTED- 05-14-98
 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 12
 ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****
 BRENHAM MOWING
 CONTRACT 02984004 TOTALS 88,216.16' .00' 20,915.68' 23.7'

FREESTONE VARIOUS .001 171,198.32' .00' 52,185.25' 31.4'
 IH0045
 6021-00-001
 RMC - 602100001 MOWING HIGHWAY RIGHT OF WAY
 WORK ORDER- 05-11-98 WORK BEGAN- 05-13-98
 DATE WORK COMPLETED- TIME COMPUTED- 05-20-98
 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 17
 LAWRENCE W. SIMS
 CONTRACT 02984011 TOTALS 171,198.32' .00' 52,185.25' 31.4'

FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY .001 139,850.00' .00' 112,890.56' 80.7'
 SH0075
 6021-03-001
 RMC - 602103001 BASE REPAIR
 WORK ORDER- 03-30-98 WORK BEGAN- 05-18-98
 DATE WORK COMPLETED- TIME COMPUTED- 04-06-98
 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 100 PERCENT TIME USED- 27
 SIMON TRAYLOR & SONS, INC.
 CONTRACT 02984040 TOTALS 139,850.00' .00' 112,890.56' 80.7'

GRIMES VARIOUS .001 112,494.06' .00' 40,805.95' 36.8'
 SH0006 VARIOUS
 6020-89-001
 RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY
 WORK ORDER- 04-30-98 WORK BEGAN- 05-13-98
 DATE WORK COMPLETED- TIME COMPUTED- 05-07-98
 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 14
 ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****
 P-VILLE, INCORPORATED
 CONTRACT 03984028 TOTALS 112,494.06' .00' 40,805.95' 36.8'

LEON VARIOUS .001 168,622.07' .00' 50,592.50' 32.0'
 IH0045
 6019-86-001
 RMC - 601986001 MOWING HIGHWAY RIGHT OF WAY
 WORK ORDER- 05-12-98 WORK BEGAN- 05-25-98
 DATE WORK COMPLETED- TIME COMPUTED- 05-25-98
 CONTRACT WORKING DAYS- 66 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 24
 ***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****
 LAWRENCE W. SIMS
 CONTRACT 02984021 TOTALS 168,622.07' .00' 50,592.50' 32.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON COUNTY LINE		12.000	94,140.00	.00	20,880.00	61.0
IH0045 COUNTY LINE						
6021-91-001						
RMC - 602191001 MOWING HIGHWAY R.O.N.						
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107	*****		
DON YATES						
CONTRACT 02984047		TOTALS	94,140.00	.00	20,880.00	61.0
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01	.00	46,359.50	39.0
US0077						
6020-74-001						
RMC - 602074001 RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20	*****		
HMC CONTRACTORS, INC.						
CONTRACT 02984050		TOTALS	118,675.01	.00	46,359.50	39.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87	44,707.14	44,707.14	39.3
US0079						
6020-78-001						
RMC - 602078001 RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35	*****		
LAWRENCE W. SIMS						
CONTRACT 02984053		TOTALS	113,856.87	44,707.14	44,707.14	39.3
ROBERTSON SH 6		7.996	125,815.25	.00	.00	.0
FM0979 BRAZOS RIVER						
6026-21-001						
RMC - 602621001 SPOT BASE REPAIR						
WORK ORDER-	06-25-98	WORK BEGAN-	06-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04984020		TOTALS	125,815.25	.00	.00	0.0
WALKER VARIOUS ROADS		.001	136,938.40	50,884.40	77,091.60	56.2
IH0045 VARIOUS ROADS						
6020-47-001						
RMC - 602047001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	46	*****		
ROY LEE WALKER						
CONTRACT 02984028		TOTALS	136,938.40	50,884.40	77,091.60	56.2
WALKER VARIOUS		.001	137,800.00	.00	.00	.0
FM1375 VARIOUS						
6027-24-001						
RMC - 602724001 REPAIR FLEXIBLE PAVEMENT STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06984025		TOTALS	137,800.00	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                *          * AMOUNT      * ESTIMATE   * TO DATE     * COMP*
*****
WASHINGTON          CTY. LINE          .001          98,124.00'   19,906.00'   24,716.00'  25.1'
US0290              CTY. LINE          '            '            '            '            '            '
6019-30-001         '                '            '            '            '            '
RMC - 601930001     MOWING RIGHT OF WAY '                '            '            '            '
WORK ORDER-         06-02-98  WORK BEGAN-    05-18-98    '            '            '            '
DATE WORK COMPLETED- TIME COMPUTED- 06-02-98    '            '            '            '
CONTRACT WORKING DAYS- 100  ADDL DAYS GRANTED- 0    '            '            '            '
WORKING DAYS CHARGED- 25  PERCENT TIME USED- 25    '            '            '            '
DAVID SCHOMBURG          '                '            '            '            '            '
CONTRACT 02984056      TOTALS          98,124.00'   19,906.00'   24,716.00'  25.1'
*****
DISTRICT CONTRACT AMOUNT          1,697,540.94
DISTRICT ESTIMATES THIS MONTH     190,551.14
DISTRICT TOTAL ESTIMATES PAID TO DATE 591,891.38
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ATSF RR FM0159 SH 105 6021-37-001 RMC - 602137001 CULVERT AND STORM MAINTENANCE			.001	33,980.00	16,876.00	33,980.00	100.0
WORK ORDER-	04-28-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	05-07-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	73				
MARCO SERVICES, L.C.							
CONTRACT 03981705			TOTALS	33,980.00	16,876.00	33,980.00	100.0
BRAZOS PEACH CREEK BRIDGE SH0006 6024-27-001 RMC - 602427001 BRIDGE RAIL REPAIR/PAINT			.001	9,430.40	8,730.40	8,730.40	92.5
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	22				
MARCO SERVICES, L.C.							
CONTRACT 04981703			TOTALS	9,430.40	8,730.40	8,730.40	92.5
BRAZOS VARIOUS ROADWAYS SH0021 VARIOUS ROADWAYS 6016-97-001 RMC - 601697001 TREE PRUNING, AND TRIMMING & UNDERBRUSH			.001	57,400.00	.00	.00	.0
WORK ORDER-	05-04-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30				
QUALITY PLUMBING & ELECTRIC							
CONTRACT 09971702			TOTALS	57,400.00	.00	.00	0.0
BRAZOS VARIOUS FM2818 6017-14-001 RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN			.001	74,640.81	.00	74,311.27	99.5
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81				
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 09971705			TOTALS	74,640.81	.00	74,311.27	99.5
BRAZOS 0.783 KM E OF FM 46 OS0000 10.655 KM EAST 6017-25-001 RMC - 601725001 UPGRADE DRYWY CULV AND CLEAN DITCH			.001	50,134.06	.00	42,303.86	84.3
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09971706			TOTALS	50,134.06	.00	42,303.86	84.3
BRAZOS VARIOUS SH0006 6017-07-001 RMC - 601707001 METAL BEAM GUARD FENCE REPAIR			.001	31,133.56	.00	14,535.36	46.6
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25				
MERKEL CONSTRUCTION CO INC							
CONTRACT 10971703			TOTALS	31,133.56	.00	14,535.36	46.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON VARIOUS ROADS		.001	29,400.00	.00	29,400.00	100.0
SH0021 VARIOUS ROADS						
6025-08-001						
RMC - 602508001 TREE PRUNING/TRIMMING/UNDERBRUSH REMOVAL						
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	58	*****		
BRENHAM MOWING						
CONTRACT 03981706		TOTALS	29,400.00	.00	29,400.00	100.0
BURLESON VARIOUS ROADWAYS		.001	29,407.10	.00	770.30	2.6
SH0021 VARIOUS ROADWAYS						
6021-72-001						
RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702		TOTALS	29,407.10	.00	770.30	2.6
BURLESON 0.215 KM SOUTH OF FM 60		.001	50,778.34	.00	.00	.0
FM2155 1.824 KM SOUTH OF FM 60						
6029-70-001						
RMC - 602970001 RESTORATION OF EXISTING PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 06981704		TOTALS	50,778.34	.00	.00	0.0
BURLESON 2.715 KM SOUTH OF FM 2000		3.210	96,352.06	.00	.00	.0
FM1362 5.934 KM SOUTH OF FM 2000						
6029-99-001						
RMC - 602999001 RESTORE EXISTING PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 06981705		TOTALS	96,352.06	.00	.00	0.0
BURLESON VARIOUS		.001	71,220.00	3,166.24	29,488.24	41.4
SH0021 VARIOUS						
6018-39-001						
RMC - 601839001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	34	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10971704		TOTALS	71,220.00	3,166.24	29,488.24	41.4
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	55,040.00	.00	41,890.00	91.9
SH0075						
6020-23-001						
RMC - 602023001 TREE AND BRUSH CONTROL						
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16	*****		
K & R CONTRACTORS						
CONTRACT 01981703		TOTALS	55,040.00	.00	41,890.00	91.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS				.001	16,393.00	.00	16,393.00	99.9
US0084								
6022-55-001								
RMC - 602255001 SMALL ROAD SIGN ASSEMBLIES								
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
ARGO COATINGS, LLC								
CONTRACT 01981705				TOTALS	16,393.00	.00	16,393.00	99.9
FREESTONE ON VARIOUS ROADS IN FREESTONE CO				.001	33,820.00	9,002.40	9,002.40	26.6
IH0045								
6018-41-001								
RMC - 601841001 PAVEMENT MARKERS								
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2					
PAVEMENT MARKINGS								
CONTRACT 02981701				TOTALS	33,820.00	9,002.40	9,002.40	26.6
FREESTONE VARIOUS				.001	24,018.00	.00	24,018.00	100.0
SH0164								
6025-68-001								
RMC - 602568001 PREFABRICATED PAVEMENT MARKERS								
WORK ORDER-	05-14-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-	07-01-98	TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
CASTELLO, INC.								
CONTRACT 04981704				TOTALS	24,018.00	.00	24,018.00	100.0
GRIMES VARIOUS ROADWAYS				.001	34,030.50	.00	.00	.0
SH0006								
6025-96-001								
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR								
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 06981701				TOTALS	34,030.50	.00	.00	0.0
LEON VARIOUS ROADS IN LEON COUNTY				.001	29,680.00	10,947.70	10,947.70	36.8
US0079								
6021-14-001								
RMC - 602114001 RAISED PAVEMENT MARKERS								
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	4					
PAVEMENT MARKINGS								
CONTRACT 02981703				TOTALS	29,680.00	10,947.70	10,947.70	36.8
LEON VARIOUS ROADS IN LEON COUNTY				.001	43,795.00	11,478.03	47,101.97	99.9
IH0045								
6015-58-001								
RMC - 601558001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971702				TOTALS	43,795.00	11,478.03	47,101.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON VARIOUS			.001	.00'	.00'	.00'	.0'
IH0045 VARIOUS							
6022-06-001 RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	.00'	.00'	.00'	0.0'
MADISON VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00'	.00'	.00'	.0'
IH0045 VARIOUS ROADS IN MADISON COUNTY							
6022-21-001 RMC - 602221001 TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 05981702			TOTALS	64,000.00'	.00'	.00'	0.0'
MILAM US 79			2.701	50,219.29'	56,001.33'	56,001.33'	99.9'
PM1786 ALCOA ENTRANCE							
6017-30-001 RMC - 601730001 SPOT BASE REPAIR							
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 03981701			TOTALS	50,219.29'	56,001.33'	56,001.33'	99.9'
MILAM VARIOUS HIGHWAYS			.338	8,168.00'	314.00'	862.00'	10.5'
US0079 VARIOUS HIGHWAYS							
6025-97-001 RMC - 602597001 JANITORIAL AND/OR GROUNDS MAINTENANCE							
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	10	*****			
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 04981706			TOTALS	8,168.00'	314.00'	862.00'	10.5'
MILAM VARIOUS ROADWAYS			.001	38,329.00'	.00'	1,140.25'	2.9'
US0079 VARIOUS ROADWAYS							
6026-12-001 RMC - 602612001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981707			TOTALS	38,329.00'	.00'	1,140.25'	2.9'
MILAM VARIOUS ROADWAYS			.001	10,839.28'	.00'	.00'	.0'
US0077 VARIOUS ROADWAYS							
6027-26-001 RMC - 602726001 INSTALL SMALL ROADSIDE SIGN ASEMBLIES							
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS MAINTENANCE CO.							
CONTRACT 06981702			TOTALS	10,839.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

WALKER	VARIOUS			.001	61,017.00'	4,765.00'	30,604.00'	50.1'
US0190	VARIOUS							
6024-18-001								
RMC - 602418001	TREE REMOVAL							
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26					
DURON & ASSOC., INC.								
CONTRACT 02981704				TOTALS	61,017.00'	4,765.00'	30,604.00'	50.1'

WALKER	VARIOUS			.001	69,149.00'	.00'	.00'	.0'
IH0045	VARIOUS							
6021-35-001								
RMC - 602135001	SMALL ROADSIDE SIGN ASSEMBLY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12					
CASTELLO, INC.								
CONTRACT 03981704				TOTALS	69,149.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT							1,072,374.40	
DISTRICT ESTIMATES THIS MONTH							121,281.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							471,480.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	IN PLANO ON COIT RD FR PARKER RD	3.474	2,615,279.34	44,395.01	2,703,793.94	100.0
MH	STONE HAVEN DRIVE					
8010-18-002						
STP 97(125)MM	GR,BASE & PAV					
WORK ORDER-	06-03-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34	44,395.01	2,703,793.94	100.0

COLLIN	PARKER	8.125	590,038.80	515,616.17	515,616.17	91.9
FM 2551	FM 544					
2056-01-037						
CPM 2056-1-37	HOT MIX ASPHALT OVERLAY AND PVMT					
	MRKNGS					
WORK ORDER-	05-20-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
APAC-TEXAS, INC.						
CONTRACT 04983094		TOTALS	590,038.80	515,616.17	515,616.17	91.9

COLLIN	IN PLANO ON COIT RD FR STONEHAVEN DRIVE	1.371	3,207,953.60	416,911.88	1,839,107.47	60.3
MH	SH 121 (SECTIONS)					
8010-18-003						
STP 97(300)MM	GR,BASE & PAV					
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	63			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60	416,911.88	1,839,107.47	60.3

COLLIN	FM 2478	.001	67,794.43	.00	.00	.0
FM 2478	AT FM 720					
2351-01-011						
C 2351-1-11	INSTALLATION OF TRAFFIC SIGNAL					
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05983088		TOTALS	67,794.43	.00	.00	0.0

COLLIN	SH 5	1.543	5,750,528.36	80,909.20	5,380,686.61	96.5
FM 2170	ALLEN HEIGHTS DR					
2056-01-024						
STP 95(133)MM	GR, BASE & PAV					
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	110			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	80,909.20	5,380,686.61	96.5

COLLIN	0.1 MI N OF BETHANY RD	5.265	42,346,047.74	1,230,727.00	24,958,285.93	62.0
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	58			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	1,230,727.00	24,958,285.93	62.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN 0.3 MI S OF 15TH ST IN PLANO		5.150	731,604.38	22,648.00	721,298.61	99.9
US 75 SPRING CREEK PKMY						
0047-06-105 LANDSCAPE DEVELOPMENT						
CL 47-6-105						
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102			
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38	22,648.00	721,298.61	99.9
COLLIN W OF FM 1827		5.318	15,894,563.78	253,561.11	4,697,664.62	31.1
US 380 PRINCETON						
0135-03-029 GR STRS & SURF						
NH 97(5)						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	25			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	253,561.11	4,697,664.62	31.1
COLLIN PRINCETON		3.507	9,912,303.15	633,904.14	4,513,915.35	47.9
US 380 W SIDE OF LAKE LAVON						
0135-04-018 GR STRS & SURF						
NH 97(6)						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	40			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	633,904.14	4,513,915.35	47.9
COLLIN DENHAM WAY		2.245	249,954.28	.00	.00	.0
VA HEDGCOXE RD						
0918-24-042 GR & PORTLAND CEMENT CONC PAV						
STP 94(201)TE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 07983103		TOTALS	249,954.28	.00	.00	0.0
COLLIN ON 14TH ST FROM LOS RIOS BLVD		2.375	7,742,187.77	101,599.96	6,816,775.95	92.6
MH ECL OF PLANO						
8026-18-001 WDN GR STRS & SURF						
STP 96(403)MM						
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	86			
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	101,599.96	6,816,775.95	92.6
COLLIN IN ALLEN ON EXCHANGE PKMY FROM US 75		1.038	3,749,367.26	.00	3,487,641.63	95.3
CS SH 5						
0918-24-039 GRADING, STRUCTURES, BASE AND PAVING						
STP 94(138)MM						
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	.00	3,487,641.63	95.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN AT FM 1378		.318	1,014,407.34	102,103.85	562,486.22	58.3
FM 544						
0619-03-044						
CC 619-3-44 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	58			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34	102,103.85	562,486.22	58.3
COLLIN DENTON C/L		2.282	5,916,959.98	592,231.18	5,564,790.81	99.2
US 380 SH 289						
0135-11-012						
NH 96(490)M GR STRS & SURF						
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	103			
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	592,231.18	5,564,790.81	99.2
COLLIN DALLAS C/L		1.414	4,417,661.82	7,963.81	4,450,591.42	99.9
SH 78 NORTH CITY LIMITS OF SACHSE						
0281-02-035						
STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	103			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82	7,963.81	4,450,591.42	99.9
COLLIN FM 720		4.024	14,530,977.24	791,173.05	2,750,961.71	19.9
SH 289 SH 121						
0091-05-029						
STP 97(601)UM WDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	791,173.05	2,750,961.71	19.9
COLLIN ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22	167,178.60	1,668,594.92	33.5
MH FM 2170 IN PLANO						
8014-18-001						
STP 97(624)MM WDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	42			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22	167,178.60	1,668,594.92	33.5
COLLIN INTERSECTION OF US 75 FRONTAGE ROADS		.001	71,669.75	3,582.29	71,326.55	100.0
US 75 WITH BETHANY DRIVE						
0047-06-109						
C 47-6-109 TRAFFIC SIGNALS						
WORK ORDER-	11-14-97	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-	07-02-98	TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 10973045		TOTALS	71,669.75	3,582.29	71,326.55	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	MIMOSA STREET	.400	38,482.07'	285.00'	34,824.25'	100.0'
US 380	MAIN STREET					
0135-04-027						
C 135-4-27	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-25-97	WORK BEGAN-	12-18-97			
DATE WORK COMPLETED-	07-24-98	TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	103			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 10973048		TOTALS	38,482.07'	285.00'	34,824.25'	100.0'

COLLIN	ON PLANO PARKWAY, ALMA	8.309	4,465,000.52'	242,734.52'	1,073,489.17'	25.3'
CS	PRESTON ROAD					
0918-24-047						
STP 95(18)MM	GR, BASE & PAV					
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	39			
H. B. ZACHRY COMPANY						
CONTRACT 10973051		TOTALS	4,465,000.52'	242,734.52'	1,073,489.17'	25.3'

COLLIN	0.2 MILE EAST OF SP RR	2.173	11,119,803.95'	506,021.90'	4,648,073.00'	43.9'
US 380	WEST OF FM 1827					
0135-03-037						
NH 97(591)	GRADING, STRUCTURES AND SURF					
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	23			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	506,021.90'	4,648,073.00'	43.9'

COLLIN	PRESTON ROAD	5.884	7,937,705.74'	156,690.38'	1,751,803.49'	23.2'
MH	US 75 SB FRONTAGE ROAD					
8024-18-002						
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING					
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	37			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	156,690.38'	1,751,803.49'	23.2'

COLLIN	SH 78	2.944	3,652,637.78'	145,804.46'	2,799,734.40'	80.6'
SH 205	ROCKMALL COUNTY LINE					
0451-03-010						
STP 96(787)R	RECONST & WDN, GR, STRS, BASE					
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	96			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78'	145,804.46'	2,799,734.40'	80.6'

COLLIN	ON U.S. 75 AT PLANO PARKWAY	.001	557,341.40'	3,709.75'	3,709.75'	.7'
US 75						
0047-06-104						
CM 97(338)	MISCELLANEOUS WORK - TEXAS U-TURN					
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	51			
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40'	3,709.75'	3,709.75'	0.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN INTERSECTION OF JUPITER AND ALLEN HEIGHTS IN THE CITY OF ALLEN		.002	168,600.00	32,371.92	82,318.83	51.3
FM 2170						
2056-01-036						
STP 97(501)MM						
INSTALL TRAFFIC SIGNALS						
WORK ORDER-	01-07-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83			
DURABLE SPECIALTIES, INC.						
CONTRACT 12973041		TOTALS	168,600.00	32,371.92	82,318.83	51.3
DALLAS BONNIE VIEW LN W OF IH 45		.955	4,097,951.38	153,262.78	2,768,173.17	71.1
LP 12						
0581-01-068						
C 581-1-68						
GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	62			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	153,262.78	2,768,173.17	71.1
DALLAS WALNUT HILL LANE N CITY LIMIT OF DALLAS		7.132	151,207.00	9,177.31	133,691.61	93.0
US 75						
0047-07-177						
CL 47-7-177						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	72			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	9,177.31	133,691.61	93.0
DALLAS 0.2 MI WEST OF BELT LINE ROAD 0.5 MI EAST OF BELT LINE ROAD		.965	7,414,840.67	421,376.73	1,611,800.75	22.8
MH						
8050-18-029						
C 8050-18-29						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	31			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	421,376.73	1,611,800.75	22.8
DALLAS ON BELTLINE ROAD FROM I.H. 30 HUNTER FERRELL IN GRAND PRAIRIE		1.375	478,651.27	.00	.00	.0
CS						
0918-45-305						
CUS 918-45-305						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	02-19-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 01983072		TOTALS	478,651.27	.00	.00	0.0
DALLAS SOUTHWESTERN BLVD WALNUT HILL LANE		1.867	13,989,151.86	1,219,943.90	104,248,976.16	96.2
US 75						
0047-07-123						
C 47-7-123						
GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,279	PERCENT TIME USED-	79			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	13,989,151.86	1,219,943.90	104,248,976.16	96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 366		2.398	8,160,696.71	1,339,408.31	82,494,395.88	80.2
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	965	PERCENT TIME USED-	59			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,339,408.31	82,494,395.88	80.2
DALLAS SP 482		14.923	2,642,984.49	164,830.74	2,500,780.35	99.5
SH 183 DALLAS/TARRANT COUNTY LINE						
0094-03-072						
STP 97(261)MM IDRS						
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49	164,830.74	2,500,780.35	99.5
DALLAS US 80		1.869	3,841,306.36	48,662.51	2,981,219.71	81.6
SH 352 S OF T&P RR						
0430-01-037						
STP 97(93)R RECONST GR STRS & SURF						
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	71			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36	48,662.51	2,981,219.71	81.6
DALLAS S OF SH 183		.718	18,911,549.42	902,640.00	3,193,318.96	17.7
SH 161 N OF SH 183						
2964-01-014						
NH 98(107) CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	15			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	902,640.00	3,193,318.96	17.7
DALLAS 5 INTERSECTIONS		.001	212,980.65	.00	.00	.0
VA IN DALLAS DISTRICT						
0918-00-043						
C 918-00-43 TRAFFIC SIGNALS						
WORK ORDER-	03-10-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65	.00	.00	0.0
DALLAS 0.3 MI N OF ARAPAHO RD		3.623	653,381.22	65,852.15	158,273.67	25.5
US 75 COLLIN CO LINE						
0047-07-162						
CL 47-7-162 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22	65,852.15	158,273.67	25.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS FROM WEST OF SH 310 EAST OF THE SP RAILROAD		.587	5,024,874.48'	501,004.79'	1,278,542.22'	26.7'
0581-01-090 NH 96(601) GR, STRS & CONCRETE PAVEMENT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	25			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	501,004.79'	1,278,542.22'	26.7'
DALLAS SP 244 SH 78		2.608	1,029,462.54'	75,993.42'	246,728.29'	25.2'
0353-05-097 CSR 353-5-97 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-27-98	WORK BEGAN-	04-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	41			
JET CONCRETE, INC.						
CONTRACT 02983077		TOTALS	1,029,462.54'	75,993.42'	246,728.29'	25.2'
DALLAS @ WB EXIT RAMP FROM IH 635 NB IH 35E		1.006	591,159.23'	46,316.82'	590,812.46'	99.9'
0196-03-201 CPM 196-3-201 EXTEND ON RAMP TAPER						
WORK ORDER-	03-30-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	100			
J.L. STEEL, INC.						
CONTRACT 02983087		TOTALS	591,159.23'	46,316.82'	590,812.46'	99.9'
DALLAS VA 0918-45-294 CL 918-45-294		.001	226,015.20'	7,744.59'	242,240.78'	99.9'
VARIOUS IN DALLAS COUNTY LANDSCAPE EST						
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	94			
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20'	7,744.59'	242,240.78'	99.9'
DALLAS IH 30 0009-11-180 C 9-11-180		.001	13,064.62'	.00'	.00'	.0'
IH 30 N. FRONTAGE ROAD AT DALROCK ROAD INSTALLATION OF FLASHING BEACON						
WORK ORDER-	04-10-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 03983018		TOTALS	13,064.62'	.00'	.00'	0.0'
DALLAS SH 78 0009-02-042 BR 97(339)		.191	3,246,444.88'	107,426.04'	2,455,711.39'	79.6'
AT DUCK CREEK REPL BR & APPRS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	92			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	107,426.04'	2,455,711.39'	79.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	IH 635	2.461	36,403,066.10	1,120,810.80	12,242,329.18	35.3
IH 30 0.28 MI W OF BELTLINE RD						
0009-11-138						
STP 97(165)MM RECONST & WDN GR STRS & SURF						

WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	41			

BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081			TOTALS	36,403,066.10	1,120,810.80	12,242,329.18 35.3

DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19	880,503.73	880,503.73	1.8
IH 45 S.H. 310						
0092-02-090						
NH 97(25) GR, STRS, DR & PAV						

WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			

GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001			TOTALS	49,277,981.19	880,503.73	880,503.73 1.8

DALLAS	CHALK HILL ROAD	1.515	9,565,608.76	601,166.92	601,166.92	6.6
IH 30 WEST OF WESTMORELAND ROAD						
1068-04-092						
STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT						

WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6			

H. B. ZACHRY COMPANY						
CONTRACT 04983052			TOTALS	9,565,608.76	601,166.92	601,166.92 6.6

DALLAS	0.3 KM S OF MARSALIS AVE	.001	40,300.00	1,140.00	1,140.00	2.9
IH 35E 0.1 KM N OF EWING BLVD						
0442-02-116						
CL 442-2-116 LANDSCAPE ESTABLISHMENT						

WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			

DMYANE JACKSON						
CONTRACT 04983066			TOTALS	40,300.00	1,140.00	1,140.00 2.9

DALLAS	TARRANT COUNTY LINE	10.506	981,174.93	6,650.00	6,650.00	.7
SH 180 MOUNTAIN CREEK BRIDGE						
0008-08-063						
CSR 8-8-63 REHABILITATION OF EXISTING ROAD						

WORK ORDER-	06-30-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			

APAC-TEXAS, INC.						
CONTRACT 05983022			TOTALS	981,174.93	6,650.00	6,650.00 0.7

DALLAS	SH 66	1.860	1,071,419.20	.00	.00	.0
SH 78 SH 190						
0281-03-033						
NH 98(37) MISCELLANEOUS WORK						

WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

J.L. STEEL, INC.						
CONTRACT 05983025			TOTALS	1,071,419.20	.00	.00 0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	167,997.20'	.00'	.00'	.0'
0918-45-401						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
DALLAS VA	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	600,602.80'	.00'	.00'	.0'
0918-45-402						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00'	.00'	.00'	0.0'
DALLAS SH 352	4 LOCATIONS - ON-SYSTEM IN THE PLEASANT GROVE AREA OF THE CITY OF DALLAS	.001	175,811.90'	.00'	.00'	.0'
0430-01-045						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
DALLAS LP 12	INTERSECTION OF HUME/RICARDO AND CHARIOT /MOBERLY PLEASANT GROVE ARE IN DALLAS	.001	80,333.23'	.00'	.00'	.0'
0581-01-110						
CM 97(653)	TRAFFIC SIGNAL UPGRADE					
DALLAS CS	11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS	.001	492,132.49'	.00'	.00'	.0'
0918-45-396						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62'	.00'	.00'	0.0'
DALLAS LP 12	AT FIVE MILE CREEK	.217	874,443.80'	.00'	.00'	.0'
0581-01-089						
CD 581-1-89	CHANNEL WIDENING					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REBCON, INC.						
CONTRACT 05983074		TOTALS	874,443.80'	.00'	.00'	0.0'
DALLAS US 175	PINE STREET SH 310	5.507	116,600.50'	.00'	.00'	.0'
0092-01-050						
AWPM 97(1)005	PAVEMENT MARKINGS					
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983013		TOTALS	116,600.50'	.00'	.00'	0.0'
DALLAS VA	LANCASTER MK&T DEPOT	.001	88,800.00'	.00'	.00'	.0'
0918-45-219						
STP 95(113)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 06983041		TOTALS	88,800.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTH OF MONTICELLO AVE		2.011	5,538,994.30	986,058.35	100,488,668.19	99.9
US 75 SOUTH OF SOUTHWESTERN BLVD						
0047-07-120						
C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93			
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,446	PERCENT TIME USED-	84			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	986,058.35	100,488,668.19	99.9

DALLAS 0.24 MI W OF BOBTOWN RD		2.333	31,942,358.83	424,520.81	25,424,268.04	83.7
IH 30 0.27 MI E OF CHAHA RD						
0009-11-139						
IM 30-1(34)060 RECONST & WDN GR, STRS & SURF						
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	89			
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	424,520.81	25,424,268.04	83.7

DALLAS 0.28 MI W OF BELTLINE RD		1.700	19,650,184.83	762,898.34	14,132,775.20	75.7
IH 30 0.24 MI W OF BOBTOWN RD						
0009-11-167						
NH 96(766)IM RECONST & WDN GR, STRS & SURF						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	75			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	762,898.34	14,132,775.20	75.7

DALLAS SPUR 366		10.000	202,800.08	.00	347,436.27	99.9
US 75 MIDPARK RD						
0047-07-150						
C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	82,892.00	.00	91,027.10	99.9
US 75 MIDPARK RD						
0047-07-156						
STP 96(779)MM REAL-TIME CCTV						
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08	.00	438,463.37	99.9

DALLAS DENTON CO LINE, EAST		1.600	14,581,681.91	352,474.99	13,481,762.17	97.3
SH 121 DENTON TAP RD (FRTG RDS)						
3547-02-003						
C 3547-2-3 NEW LOCATION FREEWAY FACILITY						
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	87			
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91	352,474.99	13,481,762.17	97.3

DALLAS ON US 75 AND IH 35E		.001	489,546.00	.00	.00	.0
VA IN THE CITY OF DALLAS						
0918-45-411						
CL 918-45-411 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCOS MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS OVERPASS OF LOOP 12		.440	1,381,808.56'	.00'	.00'	.0'
SH 183						
0094-03-071						
BR 98(7) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56'	.00'	.00'	0.0'
DALLAS AT IH 45 INTERCHANGE		.867	464,378.28'	.00'	.00'	.0'
IH 20						
2374-03-051						
CPM 2374-3-51 CONCRETE PAVEMENT, STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JET CONCRETE, INC.						
CONTRACT 07983058		TOTALS	464,378.28'	.00'	.00'	0.0'
DALLAS 0.3 KM. W. OF HALL STREET		1.747	516,858.79'	.00'	.00'	.0'
US 175						
0197-02-083						
CL 197-2-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79'	.00'	.00'	0.0'
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	106,730.00'	.00'	.00'	.0'
VA						
0918-45-405						
CL 918-45-405 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083		TOTALS	106,730.00'	.00'	.00'	0.0'
DALLAS 16 OFF-SYSTEM LOCATIONS		.002	698,500.00'	7,200.43'	655,538.57'	98.7'
VA						
0918-45-296						
CM 96(588) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	88	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00'	7,200.43'	655,538.57'	98.7'
DALLAS AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	21,744.69'	4,852,436.81'	63.9'
SH 190						
2964-03-004						
UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	120	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	21,744.69'	4,852,436.81'	63.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT SIMONDS ROAD			.204	210,644.74	8,700.17	268,408.50	100.0
CR 0918-45-165 BR 93(306)0							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-15-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973043			TOTALS	210,644.74	8,700.17	268,408.50	100.0
DALLAS US 75			17.255	555,763.83	11,172.00	587,379.78	100.0
IH 635 SH 78							
2374-01-110							
CPM 2374-1-110							
PLANE AND SEAL OUTSIDE SHOULDERS							
WORK ORDER-	09-10-97	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	05-27-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42				
APAC-TEXAS, INC.							
CONTRACT 08973053			TOTALS	555,763.83	11,172.00	587,379.78	100.0
DALLAS SPUR 303, SOUTH			2.844	10,889,779.80	243,241.95	2,543,382.95	24.5
FM 1382 I.H. 20							
1047-03-038							
STP 97(508)MM							
GR STRS & SURF							
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	31				
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80	243,241.95	2,543,382.95	24.5
COLLIN DALLAS/COLLIN COUNTY LINE			8.170	69,138.97	.00	.00	.0
US 75 PLANO PARKWAY EXIT							
0047-06-113							
C 47-6-113							
GUIDE SIGN REFURBISHING							
DALLAS 2.01 KM NORTH OF IH 635			8.170	115,900.12	.00	.00	.0
US 75 DALLAS/COLLIN COUNTY LINE							
0047-07-185							
C 47-7-185							
GUIDE SIGN REFURBISHING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983011			TOTALS	185,039.09	.00	.00	0.0
DALLAS ON FIELD ST AT WOODALL ROGERS FRWY			.161	93,492.95	.00	.00	.0
SP 366							
0196-07-015							
CM 98(137)							
TRAFF SIG INSTALL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08983013			TOTALS	93,492.95	.00	.00	0.0
DALLAS IH 35E			1.561	2,547,128.81	.00	.00	.0
IH 30 IH 45							
0009-11-161							
IM 30-5(66)							
CONC TRF BAR'R, RAMP REV'L & SIGN REFURB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983021			TOTALS	2,547,128.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTH OF SH 180		6.582	1,854,410.97	.00	.00	.0
LP 12 NORTH OF SH 356						
0581-02-097						
CSR 581-2-97 BOTTLENECK IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97	.00	.00	0.0
DALLAS AT TRINITY RIVER		.638	8,577,363.60	.00	.00	.0
LP 12						
0581-01-094						
BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF		.001	624,551.04	.00	.00	.0
CS MESQUITE, BALCH SPRINGS AND SUNNYVALE						
0918-45-331						
CM 96(917) 15 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF		.001	153,248.96	.00	.00	.0
VA MESQUITE						
0918-45-332						
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00	.00	.00	0.0
DALLAS CARL RD		3.500	557,147.20	.00	.00	.0
SH 183 GRAUWYLER RD						
0094-03-079						
CD 94-3-79 ILLUMINATION REFURBISHING						
DALLAS SH 183		1.500	124,097.75	.00	.00	.0
SP 482 TRINITY RIVER						
0094-03-080						
C 94-3-80 ILLUMINATION REFURBISHING						
DALLAS SH 183		.650	129,577.40	.00	.00	.0
SH 114 NORTH OF SPUR 482						
0353-06-039						
C 353-6-39 ILLUMINATION REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 08983069		TOTALS	810,822.35	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN		.001	84,039.97	.00	.00	.0
VA DALLAS COUNTY						
0918-45-409						
C 918-45-409 STREET NAME SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983074		TOTALS	84,039.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS INTERSECTION WITH HAMPTON RD SH 180 IN THE CITY OF DALLAS 0008-08-061 STP 98(390)HES TRAFFIC SIGNAL UPGRADE				.001	57,999.90	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 08983075				TOTALS	57,999.90	.00	.00	0.0
DALLAS STORY ROAD SH 356 MACARTHUR BLVD 0092-07-048 CSR 92-7-48 CONC RIPRAP & GR				1.358	654,406.99	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 08983105				TOTALS	654,406.99	.00	.00	0.0
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, IH 35E ETC DENTON AND KAUFMAN COUNTIES 0442-02-123 ETC CPM 442-2-123 REPAINTING EXISTING BRIDGES				.021	2,162,566.00	205,675.00	2,021,187.70	98.3
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	76					
DYNAMIC PAINTING CORP.								
CONTRACT 09973006				TOTALS	2,162,566.00	205,675.00	2,021,187.70	98.3
DALLAS .45 KM WEST OF LASATER RD IH 20 EAST FORK OF TRINITY RIVER 0095-13-019 C 95-13-19 LANDSCAPE ENHANCEMENTS				.001	89,632.32	4,481.47	89,629.41	100.0
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-	07-15-98	TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23					
TERRY JONES SERVICES, INC.								
CONTRACT 09973015				TOTALS	89,632.32	4,481.47	89,629.41	100.0
DALLAS IH 35E US 67 IH 20 0261-03-036 STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS				9.588	16,957,068.69	883,689.77	5,049,487.28	31.3
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	28					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69	883,689.77	5,049,487.28	31.3
DALLAS COUNTRY CLUB RD SH 66 ROCKHALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF				5.133	30,039,104.30	903,395.75	23,492,442.32	82.3
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	572	PERCENT TIME USED-	73					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 10950033				TOTALS	30,039,104.30	903,395.75	23,492,442.32	82.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS US 75		.001	977,329.29	274,457.11	921,853.50	99.4
IH 635 IH 35E						
2374-01-101						
CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM						
WORK ORDER- 12-19-96	WORK BEGAN- 04-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 102					
GEORGIA ELECTRIC COMPANY						
CONTRACT 10963012		TOTALS	977,329.29	274,457.11	921,853.50	99.4
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	444,400.00	1,721.02	177,526.78	42.0
VA 0918-45-364						
CM 97(385) TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 11-18-97	WORK BEGAN- 03-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-98					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 49					
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00	1,721.02	177,526.78	42.0
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S		.850	2,048,576.79	69,261.97	713,230.30	36.6
CS MIDWAY RD						
0918-45-222						
STP 95(190)MM GR, STR, BS & PAV						
WORK ORDER- 11-25-97	WORK BEGAN- 01-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-11-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 62					
APAC-TEXAS, INC.						
CONTRACT 10973021		TOTALS	2,048,576.79	69,261.97	713,230.30	36.6
DALLAS FARMERS ROAD		.087	155,065.50	16,483.05	203,296.59	100.0
CR AT TRIBUTARY EAST FORK TRINITY RIVER						
0918-45-163						
BR 93(303)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-12-97	WORK BEGAN- 02-04-98					
DATE WORK COMPLETED- 07-28-98	TIME COMPUTED- 12-28-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 124					
APAC-TEXAS, INC.						
CONTRACT 10973028		TOTALS	155,065.50	16,483.05	203,296.59	100.0
DALLAS WALNUT HILL LANE		1.149	14,094,250.45	666,842.47	2,461,408.23	18.3
LP 354 ROYAL LANE IN DALLAS						
0196-06-019						
STP 97(558)MM GR, BASE & CONC PAV						
WORK ORDER- 01-21-98	WORK BEGAN- 03-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-06-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 13					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973032		TOTALS	14,094,250.45	666,842.47	2,461,408.23	18.3
DALLAS IH 635		.001	196,196.00	87,487.50	156,801.82	87.9
SH 78 FOREST LANE IN GARLAND						
0009-02-046						
STP 97(513)HES RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN						
WORK ORDER- 12-04-97	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-05-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 127					
SHARROCK ELECTRIC, INC.						
CONTRACT 11973014		TOTALS	196,196.00	87,487.50	156,801.82	87.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MURPHY ROAD		2.347	84,096.33	.00	96,339.46	100.0
SH 78 WILLIFORD ROAD						
0281-03-039 CLM 281-3-39 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-05-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-	07-18-98	TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
TERRY JONES SERVICES, INC.						
CONTRACT 11973019		TOTALS	84,096.33	.00	96,339.46	100.0
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		.008	512,673.44	22,408.32	475,185.44	97.5
LP 12 ETC						
0353-05-095 ETC						
STP 98(8)HES MISCELLANEOUS WORK						
WORK ORDER-	12-11-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	87			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11973023		TOTALS	512,673.44	22,408.32	475,185.44	97.5
DALLAS .16 KM S OF OAKLAWN		3.627	303,748.09	5,473.33	264,045.32	91.5
IH 35E MKT RR						
0196-03-190 CL 196-3-190 LANDSCAPE DEVELOPMENTS						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	88			
RANDALL & BLAKE, INC.						
CONTRACT 12973046		TOTALS	303,748.09	5,473.33	264,045.32	91.5
DALLAS SH 310		25.524	403,927.52	10,550.84	272,741.68	71.0
US 175 KAUFMAN COUNTY LINE						
0197-02-080 STP 98(11)HES EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL						
WORK ORDER-	01-22-98	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	65			
MARCO SERVICES, L.C.						
CONTRACT 12973056		TOTALS	403,927.52	10,550.84	272,741.68	71.0
DENTON E OF IH 35E		5.269	45,502,101.11	1,531,190.77	38,326,109.54	88.6
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	77			
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,531,190.77	38,326,109.54	88.6
DENTON SB PRIOR TO N OF THE IH 35H/IH 35E SPLIT		.001	42,594.20	27,585.46	34,320.96	87.0
IH 35						
0195-02-047 C 195-2-47 INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER-	02-17-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107			
GRASS SERVICES, INC.						
CONTRACT 01983015		TOTALS	42,594.20	27,585.46	34,320.96	87.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON FM 423 AT NORTH COLONY BOULEVARD			.343	97,486.53	3,558.21	101,120.27	100.0
FM 423							
1567-02-017							
CM 98(39)							
GR, BASE & PAV							
WORK ORDER-	02-17-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-	07-27-98	TIME COMPUTED-	03-05-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95				
GIBSON & ASSOCIATES, INC.							
CONTRACT 01983027			TOTALS	97,486.53	3,558.21	101,120.27	100.0
DENTON COLORADO BLVD.			.417	86,592.39	3,149.43	97,201.69	100.0
LP 288							
2250-01-019							
STP 96(626)HES							
INSTALL RAISED MEDIAN, INSTALL CURB							
WORK ORDER-	03-11-98	WORK BEGAN-	04-03-98				
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	03-27-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	90				
GIBSON & ASSOCIATES, INC.							
CONTRACT 02983025			TOTALS	86,592.39	3,149.43	97,201.69	100.0
DENTON AT 2.7 MILES WEST OF I.H. 35H			.179	93,938.40	11,209.57	102,234.58	99.9
FM 407							
1310-01-032							
STP 98(116)HES							
CONSTRUCT PAVED SHOULDERS							
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	103				
SUNMOUNT CORPORATION							
CONTRACT 03983027			TOTALS	93,938.40	11,209.57	102,234.58	99.9
DENTON AT FM 2181 INTERSECTION WITH SWISHER RD			.001	207,419.06	42,463.76	50,778.78	25.7
IH 35E							
0196-01-079							
CD 196-1-79							
GRADING, ASB, CONC PAVT							
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	67				
J.L. STEEL, INC.							
CONTRACT 03983043			TOTALS	266,985.32	56,453.91	69,993.93	27.5
DENTON AT THE INTERSECTION OF GERAULT			.001	57,393.14	.00	.00	.0
FM 2499							
2681-01-013							
C 2681-1-13							
INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* *****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* *****			
SHARROCK ELECTRIC, INC.							
CONTRACT 04983014			TOTALS	57,393.14	.00	.00	0.0
DENTON AT FM 720			.001	57,964.38	.00	.00	.0
US 380							
0135-10-045							
C 135-10-45							
TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* *****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* *****			
SHARROCK ELECTRIC, INC.							
CONTRACT 04983065			TOTALS	57,964.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35				5.470	1,274,911.34	.00	.00	.0
FM 455 FM 1190								
0816-02-057								
CSR 816-2-57 GR, STRS AND SURFACE								
WORK ORDER-	08-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 06983049				TOTALS	1,274,911.34	.00	.00	0.0
DENTON 1.62 KM SOUTH OF FM 407				5.970	138,928.89	.00	.00	.0
IH 35E 4.35 KM NORTH OF FM 407								
0196-02-089								
CD 196-2-89 REMOVAL OF RAMPS SIGNING AND PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06983122				TOTALS	138,928.89	.00	.00	0.0
DENTON IN LEBRON & THE COLONY ON VALLEY PKWY				.001	156,400.00	8,669.53	159,842.89	100.0
CS AT COLLEGE PKWY & AT CIVIC CIRCLE								
0918-46-045								
CM 97(47) TRAFFIC SIGNAL OFF-SYSTEM								
WORK ORDER-	08-21-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-	07-24-98	TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973015				TOTALS	156,400.00	8,669.53	159,842.89	100.0
DENTON IN HEBRON & THE COLONY ON JOSEY LANE				1.563	6,921,146.69	.00	.00	.0
MH FROM FM 544 TO SH 121								
8270-18-001								
C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 07983004				TOTALS	6,921,146.69	.00	.00	0.0
DENTON INDIAN CREEK				2.527	7,585,307.02	287,984.44	3,573,891.67	49.5
FM 2281 500' N OF ROSEMEADE								
2160-01-007								
MAM STP 96(B43)MM MDN & RECONST GR STRS & SURF								
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	92					
ORVAL HALL EXCAVATING CO.								
CONTRACT 08963006				TOTALS	7,585,307.02	287,984.44	3,573,891.67	49.5
DENTON S OF STEWART CREEK				.789	1,201,379.72	5,126.01	1,283,782.70	99.9
FM 423 N OF NORTH COLONY BLVD								
1567-02-014								
CD 1567-2-14 GRADING, STRUCTURES, BASE AND PAVEMENT								
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	106					
JAGOE-PUBLIC COMPANY								
CONTRACT 08963036				TOTALS	1,201,379.72	5,126.01	1,283,782.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON LOOP 288			5.431	24,387,402.55	1,428,550.53	6,339,811.67	27.3
US 380 US 380-US 377 N							
0135-10-024 NH 97(514) GR STRS & SURF							
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	12				
J. D. ABRAMS, INC. APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55	1,428,550.53	6,339,811.67	27.3
DENTON 0.151 MILE EAST OF HICKORY CREEK			.165	318,167.62	.00	.00	.0
FM 455 0.152 MILE WEST OF HICKORY CREEK							
0816-02-054 REPLACE EXISTING BRIDGE AND							
CD 816-2-54 APPROACHES							
DENTON AT CURVE 0.4 MILES EAST OF			.414	207,218.57	.00	.00	.0
FM 455 WISE COUNTY LINE							
0816-02-055 STP 98(139)HES							
CONSTRUCT PAVED SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION							
CONTRACT 08983032			TOTALS	525,386.19	.00	.00	0.0
DENTON AT SAM BASS ROAD, WEST OF SANGER			.385	272,426.80	.00	.00	.0
FM 455							
0816-02-058 GR, STRS, ACP, PAV MRK.							
STP 98(392)HES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION							
CONTRACT 08983091			TOTALS	272,426.80	.00	.00	0.0
DENTON IH 35E, SOUTH			.877	2,050,448.63	139,418.58	328,625.54	16.8
US 377 COLLINS ST IN DENTON							
0081-04-028 GR, STORM SEWER, BASE AND PVMT							
CD 81-4-28							
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53				
JAGOE-PUBLIC COMPANY							
CONTRACT 09973043			TOTALS	2,050,448.63	139,418.58	328,625.54	16.8
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD			1.613	4,557,891.07	.00	.00	.0
CS ROSEMEADE PARKWAY IN DENTON COUNTY							
0918-46-089 WDN RDWY							
STP 95(319)MM							
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H. B. ZACHRY COMPANY							
CONTRACT 10973036			TOTALS	4,557,891.07	.00	.00	0.0
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS			2.292	1,189,207.29	76,791.15	1,114,166.40	99.9
FM 428 FM 3524 IN AUBREY							
0081-05-032 GRADINGS, STRUCTURES AND SURFACE							
STP 97(1)R							
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	125				
JAGOE-PUBLIC COMPANY							
CONTRACT 11963007			TOTALS	1,189,207.29	76,791.15	1,114,166.40	99.9

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DENTON	IH 35M	3.923	18,995,349.03'	938,437.18'	6,249,022.26'	34.6'
SH 114	0.6 MI E OF US 377					
0353-02-027						
NH 98(38)	GR STRS & SURF FRTG RDS & 0.5 MI ML					

WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			

DUININCK BROS, INC.						
	CONTRACT 12973030	TOTALS	18,995,349.03'	938,437.18'	6,249,022.26'	34.6'

DENTON	INTERSECTION WITH FM 428	.001	13,940.60'	742.93'	13,908.60'	100.0'
US 377	IN THE CITY OF AUBREY					
0081-06-023						
C 81-6-23	FLASHING BEACON					

WORK ORDER-	01-08-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-	07-18-98	TIME COMPUTED-	05-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			

NORTH TEXAS SIGNAL SYSTEMS, INC.						
	CONTRACT 12973045	TOTALS	13,940.60'	742.93'	13,908.60'	100.0'

DENTON	HICKORY CREEK	10.783	496,097.63'	415,388.65'	416,053.65'	88.9'
US 377	2.414 KM S OF FM 407					
0081-03-042						
CPM 81-3-42	OVERLAY					

WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	116			

JAGOE-PUBLIC COMPANY						
	CONTRACT 12973060	TOTALS	496,097.63'	415,388.65'	416,053.65'	88.9'

ELLIS	0.70 MI S OF US 287 BYPASS	7.462	33,870,879.53'	908,318.56'	31,087,535.54'	96.6'
IH 45	0.53 MI S OF FM 879 IN ELLIS CO					
0092-04-059						
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV					

WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	87			

CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 03950001	TOTALS	33,870,879.53'	908,318.56'	31,087,535.54'	96.6'

ELLIS	F.M. 66, SOUTH HILL	34.672	2,372,062.89'	547,589.79'	1,956,719.65'	86.8'
US 77	ETC COUNTY LINE					
0048-05-039	ETC					
CPM 48-5-39	ASPHALT CONCRETE PAVEMENT OVERLAY					

WORK ORDER-	04-15-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			

DUININCK BROS, INC.						
	CONTRACT 03983079	TOTALS	2,372,062.89'	547,589.79'	1,956,719.65'	86.8'

ELLIS	AT ROGERS SPRING BRANCH CREEK	.080	408,812.00'	4,750.00'	4,750.00'	1.2'
BU 287R						
0172-11-007						
CSR 172-11-7	STRUCTURES, CUT AND RESTORE PAVT., RIPRAP					

WORK ORDER-	06-18-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

EARTH BUILDERS, INC.						
	CONTRACT 05983036	TOTALS	408,812.00'	4,750.00'	4,750.00'	1.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT SH 34				.001	89,389.39'	.00'	.00'	.0'
IH 45								
0092-04-062								
IM 45-3(99) INSTALL TRAFFIC SIGNALS								
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 06983015				TOTALS	89,389.39'	.00'	.00'	0.0'
ELLIS BI 45-G				2.998	894,650.79'	.00'	.00'	.0'
SP 469 FM 879								
0092-15-001								
CD 92-15-1 GRADING, FLEXBASE, ACP AND PAYT. MARK.								
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 06983053				TOTALS	894,650.79'	.00'	.00'	0.0'
ELLIS AT THE INTERSECTION OF 14TH STREET				.001	164,181.62'	.00'	.00'	.0'
US 287								
0172-05-093								
C 172-5-93 INSTALLATION OF TRAFFIC SIGNALS AND SSRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 07983015				TOTALS	164,181.62'	.00'	.00'	0.0'
ELLIS FM 875				4.833	2,134,991.69'	.00'	2,138,246.21'	99.9'
FM 663 US 287 IN MIDLOTHIAN (SECTIONS)								
0815-08-019								
CSR 815-8-19 RECONST & WDN, GR, STRS, BASE AND SURF								
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	119					
HUBCO, INC.								
CONTRACT 08963035				TOTALS	2,134,991.69'	.00'	2,138,246.21'	99.9'
ELLIS AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2				1.026	286,820.35'	8,647.80'	309,890.08'	100.0'
FM 1387								
1394-02-019								
CD 1394-2-19 GRADING, BASE, STRUCTURE AND SURFACING								
WORK ORDER-	10-17-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	100					
GLENN-MADE CONTRACTOR'S, INC.								
CONTRACT 08973057				TOTALS	286,820.35'	8,647.80'	309,890.08'	100.0'
ELLIS AT SOUTH PRONG CREEK				.554	765,040.97'	.00'	.00'	.0'
US 77								
0048-04-064								
BR 98(391) REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 08983031				TOTALS	765,040.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS ON STACKS STREET AT FOUNTAIN CREEK		.067	146,784.27	.00	.00	.0
CS						
0918-22-048						
BR 95(73)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983094		TOTALS	146,784.27	.00	.00	0.0
ELLIS AT SOAP CREEK		.237	831,711.20	14,240.00	829,368.42	100.0
US 287						
0172-04-036						
BR 96(842) REPL BR & APPRS						
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	01-08-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	115			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20	14,240.00	829,368.42	100.0
KAUFMAN INTERCHANGE WITH FM 741		.001	132,567.80	74,877.10	103,099.13	81.8
US 175 AND FM 148						
0197-03-052						
C 197-3-52 SAFETY LIGHTING						
WORK ORDER-	02-10-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
ARTEX ELECTRIC COMPANY						
CONTRACT 01983013		TOTALS	132,567.80	74,877.10	103,099.13	81.8
KAUFMAN INTERSECTION WITH AIRPORT ROAD IN THE		.002	145,574.51	10,229.60	10,229.60	7.3
SH 34 CITY OF TERRELL						
0173-04-041						
C 173-4-41 TRAFFIC SIGNALS						
WORK ORDER-	03-24-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983062		TOTALS	145,574.51	10,229.60	10,229.60	7.3
KAUFMAN US 80		.599	1,710,003.62	994.08	1,131,180.34	69.6
FM 148 0.6 MI SOUTH						
0751-01-028						
CD 751-1-28 GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN 0.6 MILE SOUTH OF US80		1.765	2,503,547.59	6,170.36	1,907,480.84	80.2
FM 148 LANRENCE-TALTY ROAD						
0751-01-029						
AR 751-1-29 RECONST & MDN, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	61			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21	7,164.44	3,038,661.18	75.9
KAUFMAN ROSEHILL ROAD		22.147	3,128,265.75	188,035.68	188,035.68	6.3
IH 20 VAN ZANDT COUNTY LINE						
0495-01-035						
IM 20-5(118)501 ACP AND SURFACE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	37			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983015		TOTALS	3,128,265.75	188,035.68	188,035.68	6.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN 0.033 KM. WEST OF F.M. 2728, EAST VAN ZANDT COUNTY LINE		8.738	904,211.71	127,335.41	157,831.93	18.3
US 80						
0095-05-046						
CPM 95-5-46						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-05-98	WORK BEGAN-	06-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	45			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983041		TOTALS	904,211.71	127,335.41	157,831.93	18.3
KAUFMAN DALLAS COUNTY LINE		8.576	672,523.41	.00	.00	.0
US 80						
0095-03-071						
CSR 95-3-71						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41	.00	.00	0.0
KAUFMAN SOUTH OF I.H. 20		7.972	3,213,580.63	332,629.68	1,494,835.54	48.9
SH 34						
0173-04-036						
CSR 173-4-36						
RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	71			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63	332,629.68	1,494,835.54	48.9
KAUFMAN AT KINGS CREEK BRIDGE		.001	22,470.00	.00	.00	.0
SH 34						
0173-05-031						
C 173-5-31						
PAVEMENT MARKINGS						
KAUFMAN AT FM 2860 INTERSECTION		.001	15,716.05	.00	.00	.0
FM 1388						
1217-03-016						
C 1217-3-16						
PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 08983017		TOTALS	38,186.05	.00	.00	0.0
KAUFMAN AT SH 243		.700	14,192.64	.00	.00	.0
US 175						
0197-04-063						
C 197-4-63						
PAVEMENT MARKINGS						
KAUFMAN 0.30 KM. E. OF FM 1390		6.918	540,339.10	.00	.00	.0
US 175						
0197-04-064						
CPM 197-4-64						
HOT MIX ASPHALTIC CONCRETE PAYEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08983108		TOTALS	554,531.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN AT TRINITY RIVER AND LEVEES				1.137	4,029,596.16	257,281.87	3,060,309.40	79.9
SH 34 0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97					
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	87					
CHAMPAGNE-MEBBER INC., TEXAS								
CONTRACT 11963044				TOTALS	4,029,596.16	257,281.87	3,060,309.40	79.9
NAVARRO 0.5 MILE NORTH OF FREESTONE COUNTY LINE AT CEDAR CREEK				.160	23,422.87	22,251.73	22,251.73	100.0
SH 14 0093-02-016 STP 98(129)HES MODERNIZE BRIDGERAIL								
WORK ORDER-	03-12-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-	07-22-98	TIME COMPUTED-	03-28-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	47					
S T E INC.								
CONTRACT 02983072				TOTALS	23,422.87	22,251.73	22,251.73	100.0
NAVARRO FM 1129 SH 31				73.777	375,679.22	.00	.00	.0
FM 636 ETC 0574-02-018 ETC CPM 574-2-18 SEAL COAT								
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 04983044				TOTALS	375,679.22	.00	.00	0.0
NAVARRO INTERSECTION WITH 41ST STREET IN THE CITY OF CORSICANA				.001	169,750.00	.00	.00	.0
SH 31 0162-04-042 C 162-4-42 TRAFFIC SIGNAL INSTALLATION AND SSR								
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 05983043				TOTALS	169,750.00	.00	.00	0.0
NAVARRO 1.495 KM WEST OF FM 1129 0.243 KM WEST OF FM 633				3.207	499,778.59	83,064.92	83,064.92	17.4
SH 31 0163-01-050 CPM 163-1-50 REHABILITATE A NON-FREEWAY FACILITY								
WORK ORDER-	07-01-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13					
PAVEMENT SPECIALISTS INCORPORATED								
CONTRACT 05983076				TOTALS	499,778.59	83,064.92	83,064.92	17.4
NAVARRO AT POST OAK CREEK & RELIEF				1.349	1,362,506.35	37,411.48	1,326,727.04	99.9
SH 31 0162-03-031 BR 97(462) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	83					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 07973026				TOTALS	1,362,506.35	37,411.48	1,326,727.04	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBERS CREEK	.045	397,477.28	.00	.00	.0
CR						
0918-18-034						
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES					

NAVARRO	IH 45, E	2.475	1,919,868.48	.00	.00	.0
FM 3041	FM 3041, 0.17 MI W OF CHAMBERS CREEK					
3090-01-004						
A 3090-1-4	GRADING, STRUCTURES, BASE & SURFACING					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 08983080	TOTALS	2,257,345.76	.00	.00	0.0

NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK	1.969	14,922,569.07	499,573.57	5,084,568.35	35.8
IH 45						
0092-06-083						
NH 96(831)IM	ASPH BASE & CONC PAV					

WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	49	*****		

CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 09963036	TOTALS	14,922,569.07	499,573.57	5,084,568.35	35.8

NAVARRO	ELLIS COUNTY LINE	5.534	3,961,900.09	436,910.61	1,609,451.36	42.7
FM 85	FM 1129					
1050-02-008						
STP 97(593)RM	RECONST & NDN, GR, STRS, BASE AND SURF					

WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	45	*****		

YOUNG CONTRACTORS, INC.	CONTRACT 09973039	TOTALS	3,961,900.09	436,910.61	1,609,451.36	42.7

NAVARRO	NAVARRO COUNTY COURTHOUSE	.001	563,415.00	16,057.33	497,777.15	93.0
VA	IN CORSICANA					
0918-18-059						
STP 95(116)TE2	TRANSPORTATION ENHANCEMENTS					

WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	95	*****		

MCKINNEY & MOORE, INC.	CONTRACT 10973025	TOTALS	563,415.00	16,057.33	497,777.15	93.0

ROCKWALL	AT BOIS D'ARC CREEK AND DRAW	.227	738,011.03	62,940.52	234,470.95	33.4
SH 66						
0009-04-046						
BR 98(6)	REPLACE BRIDGES AND APPROACHES					

WORK ORDER-	03-27-98	WORK BEGAN-	04-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	63	*****		

JET CONCRETE, INC.	CONTRACT 02983020	TOTALS	738,011.03	62,940.52	234,470.95	33.4

ROCKWALL	ETC AT SABINE CREEK	.004	370,935.00	126,188.75	193,514.49	62.5
IH 30	ETC					
0009-12-063	ETC					
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT					

WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	205	*****		

INTEGRATED ROADWAY SERVICES, INC.	CONTRACT 09973071	TOTALS	370,935.00	126,188.75	193,514.49	62.5

DISTRICT CONTRACT AMOUNT					1,002,365,614.11	
DISTRICT ESTIMATES THIS MONTH					28,395,729.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE					610,643,630.14	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	SH 78			4.684	90,309.23	.00	.00	.0
FM0544	DALLAS COUNTY LINE							
6026-01-001								
RMC - 602601001	SEAL COATING AND PAVEMENT MARKING							
COLLIN	SH 78			1.835	17,257.30	.00	.00	.0
BS0078G	SH 78							
6026-01-002								
RMC - 602601002	SEAL COATING AND PAVEMENT MARKING							
COLLIN	BS 78G			8.828	69,254.09	.00	.00	.0
FM2755	FM 1138							
6026-01-003								
RMC - 602601003	SEAL COATING AND PAVEMENT MARKING							
COLLIN	FM 6			6.812	55,778.47	.00	.00	.0
FM1138	ROCKWALL COUNTY LINE							
6026-01-004								
RMC - 602601004	SEAL COATING AND PAVEMENT MARKING							
COLLIN	FM 6			7.331	53,970.90	.00	.00	.0
FM1777	ROYCE CITY LIMIT							
6026-01-005								
RMC - 602601005	SEAL COATING AND PAVEMENT MARKING							
COLLIN	SH 78			12.719	106,122.11	.00	.00	.0
FM0006	HUNT COUNTY LINE							
6026-01-006								
RMC - 602601006	SEAL COATING AND PAVEMENT MARKING							
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE SULLIVAN, INC.								
CONTRACT 05984003				TOTALS	392,692.10	.00	.00	0.0
COLLIN	US 380 NORTH			6.401	.00	.00	.00	.0
US0075	SH 121							
6029-67-001								
RMC - 602967001	REHABILITATING INSIDE SHOULDER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08984001				TOTALS	.00	.00	.00	0.0
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	411,915.42	.00	100,979.20	35.4
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-29-001								
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15					
MARCOM'S MOWING SERVICE								
CONTRACT 02984006				TOTALS	411,915.42	.00	100,979.20	35.4
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	340,888.10	.00	83,387.50	32.3
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-30-001								
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98					
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18					
J AND R SERVICE								
CONTRACT 02984039				TOTALS	340,888.10	.00	83,387.50	32.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	SOUTHEAST DALLAS COUNTY	.001	164,100.00	.00	.00	.0
IHO045	SOUTHEAST DALLAS COUNTY					
6025-31-001						
RMC - 602531001	CHAIN LINK FENCE					
WORK ORDER-	07-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00	.00	.00	0.0

DALLAS	VARIOUS ROADS IN SE DALLAS COUNTY	.001	333,218.00	45,755.50	45,755.50	13.7
IHO045	VARIOUS ROADS IN SE DALLAS COUNTY					
6025-32-001						
RMC - 602532001	INSTALL & REMOVE PAVEMENT MARKERS					
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 04984005		TOTALS	333,218.00	45,755.50	45,755.50	13.7

DALLAS	DISTRICT WIDE	.001	192,070.00	.00	.00	.0
IHO035E	DISTRICT WIDE					
6025-42-001						
RMC - 602542001	ILLUMINATION MAINTENANCE					
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00	.00	.00	0.0

DALLAS	VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY	.001	308,469.61	.00	.00	.0
IHO635	SOUTHEAST DALLAS COUNTY					
6025-82-001						
RMC - 602582001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984005		TOTALS	308,469.61	.00	.00	0.0

DALLAS	VARIOUS ROADWAYS	.001	574,443.60	25,491.50	150,013.10	26.1
IHO635	VARIOUS ROADWAYS					
6016-79-001						
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL					
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 11974004		TOTALS	574,443.60	25,491.50	150,013.10	26.1

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	117,517.38	12,129.81	24,259.62	20.6
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-31-001						
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****		
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38	12,129.81	24,259.62	20.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	130,872.00	17,896.50	62,545.50	47.7
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-49-001						
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
SPERLING TRACTOR MOWING						
CONTRACT 12974013			TOTALS	130,872.00	17,896.50	62,545.50 47.7

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	308,000.00	37,760.00	76,960.00	24.9
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-33-001						
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6			
ANTHONY SERVICES						
CONTRACT 12974014			TOTALS	308,000.00	37,760.00	76,960.00 24.9

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	259,492.32	37,114.42	93,593.36	36.0
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-50-001						
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	19			
TERRY JONES SERVICES, INC.						
CONTRACT 12974052			TOTALS	259,492.32	37,114.42	93,593.36 36.0

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	101,435.76	15,124.14	22,911.21	23.0
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY					
6022-34-001						
RMC - 602234001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25			
MANN ROBINSON & SON, INC.						
CONTRACT 12974053			TOTALS	101,435.76	15,124.14	22,911.21 23.0

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	132,153.00	12,348.00	31,850.00	24.1
IH0035E	VARIOUS ROADWAYS IN DENTON COUNTY					
6022-35-001						
RMC - 602235001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	22			
ANTHONY SERVICES						
CONTRACT 12974014			TOTALS	132,153.00	12,348.00	31,850.00 24.1

ELLIS	VARIOUS LOCATIONS	.001	121,696.06	.00	.00	.0
IH0035E	COUNTY WIDE					
6025-15-001						
RMC - 602515001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12974054			TOTALS	121,696.06	.00	.00 0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ELLIS	VARIOUS ROADWAYS THROUGHOUT ELLIS COUNTY			.001	796,551.00'	.00'	.00'	.0'
IH0035E	ELLIS COUNTY							
6025-16-001	BLADE LEVELUP							
RMC - 602516001								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 05984006				TOTALS	796,551.00'	.00'	.00'	0.0'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	112,424.58'	.00'	25,689.48'	22.8'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-47-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 602247001								
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15					

C & C MOWING CONTRACTORS, INC.								
CONTRACT 12974016				TOTALS	112,424.58'	.00'	25,689.48'	22.8'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	107,125.55'	.00'	29,028.70'	27.0'
US0077	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-48-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 602248001								
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8					

TEXAS MOWING SERVICE								
CONTRACT 12974058				TOTALS	107,125.55'	.00'	29,028.70'	27.0'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	109,815.00'	39,967.77'	59,418.02'	54.1'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY							
6024-17-001	PLACEMENT OF THERMOPLASTIC STRIPING							
RMC - 602417001								
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	21					

A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 04984017				TOTALS	109,815.00'	39,967.77'	59,418.02'	54.1'

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY			.001	226,684.80'	.00'	76,172.76'	33.6'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY							
6022-28-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 602228001								
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					

C & C MOWING CONTRACTORS, INC.								
CONTRACT 12974035				TOTALS	226,684.80'	.00'	76,172.76'	33.6'

ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			.001	139,100.00'	.00'	.00'	.0'
IH0030	AND ROCKWALL COUNTIES							
6027-56-001	POTHOLE REPAIR							
RMC - 602756001								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CURTCO, INC.								
CONTRACT 06984019				TOTALS	139,100.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKMALL	FM 552		3.781	209,489.30	.00	.00	.0
FM0549	SH 66						
6017-51-001							
RMC - 601751001	LEVELING & OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08984009			TOTALS	209,489.30	.00	.00	0.0
ROCKMALL	FM 3097		3.476	225,369.36	.00	.00	.0
FM0740	FM 1140						
6030-88-001							
RMC - 603088001	LEVELING & OVERLAY W/ LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 08984010			TOTALS	225,369.36	.00	.00	0.0
ROCKMALL	SH276		3.621	175,300.30	.00	.00	.0
FM0549	SH205						
6017-56-001							
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 11974013			TOTALS	175,300.30	.00	.00	0.0
ROCKMALL	VARIOUS ROADWAYS IN ROCKMALL COUNTY		.001	392,177.44	16,470.17	69,415.63	17.7
IHD030	VARIOUS ROADWAYS IN ROCKMALL COUNTY						
6022-45-001							
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	*****			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12974076			TOTALS	392,177.44	16,470.17	69,415.63	17.7

DISTRICT CONTRACT AMOUNT 6,383,000.68
DISTRICT ESTIMATES THIS MONTH 260,057.81
DISTRICT TOTAL ESTIMATES PAID TO DATE 951,979.58

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52'	.00'	10,930.44'	28.8'
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26					

AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12971805				TOTALS	37,864.52'	.00'	10,930.44'	28.8'

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20'	.00'	12,246.80'	27.8'
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					

FLANAGAN ENTERPRISES, INC.								
CONTRACT 12971810				TOTALS	44,053.20'	.00'	12,246.80'	27.8'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10'	.00'	19,382.60'	19.8'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					

PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10'	.00'	19,382.60'	19.8'

DISTRICT CONTRACT AMOUNT							179,463.82	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							42,559.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

BOWIE	0.5 KM W OF SPUR 74	9.540	3,430,098.75'	40,651.01'	3,353,670.52'	99.9'
IH 30	1.0 KM W OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	166			
TEXARKANA ASPHALT, INC.						
	CONTRACT 03973052	TOTALS	3,430,098.75'	40,651.01'	3,353,670.52'	99.9'

BOWIE	COMHORN CREEK ROAD UNDERPASS	.001	1,181,649.75'	208,205.28'	457,111.40'	40.7'
IH 30						
0610-07-070						
CD 610-7-70	GRADE SEPARATION STRUCTURE					
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31			
BOWIE BRIDGE, LLC						
	CONTRACT 03983084	TOTALS	1,181,649.75'	208,205.28'	457,111.40'	40.7'

BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20'	134,795.16'	2,090,456.47'	95.4'
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	89			
H. H. HOWARD & SONS, INC.						
	CONTRACT 04963008	TOTALS	2,305,218.20'	134,795.16'	2,090,456.47'	95.4'

BOWIE	SH 8	17.497	908,346.55'	234,026.66'	340,976.35'	39.5'
US 82	FM 1398 (WEST LEG)					
0046-05-033						
CSR 46-5-33	CONC PVT RP,ACP LEV-UP(SECTIONS),OCST&PM					
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	57			
L. J. EARNEST, INC.						
	CONTRACT 04983040	TOTALS	908,346.55'	234,026.66'	340,976.35'	39.5'

BOWIE	IH 30 SOUTH FRONTAGE RD.	3.200	253,952.33'	196,561.91'	196,561.91'	82.7'
SH 93	US 82					
0945-01-025						
STP 98(186)R	ACP, SURF & PAV MK					
WORK ORDER-	05-20-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	135			
TEXARKANA ASPHALT, INC.						
	CONTRACT 04983078	TOTALS	253,952.33'	196,561.91'	196,561.91'	82.7'

BOWIE	APPLE ST	1.484	5,689,658.58'	11,255.76'	5,486,254.15'	100.0'
US 67	US 59 IN TEXARKANA					
0010-13-057						
STP 95(223)UM	GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS					
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95			
DATE WORK COMPLETED-	07-22-98	TIME COMPUTED-	08-03-95			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	367	PERCENT TIME USED-	100			
FOUR THIRTEEN INCORPORATED						
	CONTRACT 06950080	TOTALS	5,689,658.58'	11,255.76'	5,486,254.15'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE FM 3527 (LEOPARD DRIVE)		2.247	8,492,117.95'	348,379.39'	7,932,035.75'	98.6'
US 71 FM 558						
2050-03-001 DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	123			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	103			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	348,379.39'	7,932,035.75'	98.6'

BOWIE ETC 0.2 KM W OF 3098		0.2	461.912	5,864,570.77'	1,864,985.79'	4,362,434.14'
US 67 ETC KM E OF SH 8 (S)						
0010-12-054 ETC						
CPM 10-12-54 SEAL COAT						
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	68			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10973003		TOTALS	5,864,570.77'	1,864,985.79'	4,362,434.14'	78.3'

BOWIE AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90'	18,363.52'	348,131.84'	99.9'
IH 30						
0610-05-035						
IM 30-3(98)192 REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	101			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90'	18,363.52'	348,131.84'	99.9'

BOWIE EAST END SULPHUR RIVER BRIDGE		11.203	3,403,648.35'	605,630.70'	2,778,248.96'	85.9'
IH 30 0.5 KM W OF FM 44						
0610-05-038						
IM 30-3(103)181 REMOV ACP, CPR, OCST, ACP BS&SF, EDG DRN, PM						
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	83			
DUININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35'	605,630.70'	2,778,248.96'	85.9'

BOWIE 3.7 KM S OF FM 561		16.596	2,980,453.10'	216,693.19'	1,494,793.75'	52.7'
US 259 0.5 KM S OF FM 44(S)						
0085-02-036						
CSR 85-2-36 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	94			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	216,693.19'	1,494,793.75'	52.7'

CAMP UPSHUR COUNTY LINE		9.237	2,731,402.41'	110,093.62'	346,603.14'	13.3'
US 271 0.2 KM S OF LP 238						
0248-03-018						
CSR 248-3-18 FL PV RP, PLNING, OCST, ACP BS&SF, PV MK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	49			
BUSTER PAVING CO., INC.						
CONTRACT 03983055		TOTALS	2,731,402.41'	110,093.62'	346,603.14'	13.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CAMP	SH 11 IN PITTSBURG	9.789	1,869,227.37	.00	.00	.0
US 271	TITUS COUNTY LINE					
0248-02-047						
CSR 248-2-47	FL PV RP, PLNG, SURF TRT, ACP, BR					
	RL, MBGF, PM					
WORK ORDER-	06-23-98	WORK BEGAN-	08-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
BUSTER PAVING CO., INC.						
	CONTRACT 04983084	TOTALS	1,869,227.37	.00	.00	0.0

CASS	8.3 KM NH OF FM 251	2.777	417,604.14	24,826.46	220,767.76	57.0
FM 3129	IP COMPANY DRIVE					
0945-05-013						
AR 945-5-13	GR, BASE, ACP BASE, ACP SURF, OCST &					
	PAV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	130			
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 02983088	TOTALS	417,604.14	24,826.46	220,767.76	57.0

CASS	MARION COUNTY LINE	8.813	826,854.87	13,010.63	68,420.52	8.7
SH 155	0.3 KM N OF MARION COUNTY LINE					
0520-03-026						
CSR 520-3-26	WIDEN EXIST BRIDGE, ACP SURF, PVT					
	MRKS					
WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 03983037	TOTALS	826,854.87	13,010.63	68,420.52	8.7

CASS	SH 77 WEST	2.591	11,379,294.02	168,756.34	6,037,443.66	55.8
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR, STR, ACP BS, CPCD, C&G, TS, SIGNS &					
	PM					
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	71			
T. L. JAMES & COMPANY, INC.						
	CONTRACT 09963037	TOTALS	11,379,294.02	168,756.34	6,037,443.66	55.8

CASS	AT PIGEON CREEK	.304	512,663.64	.00	192,150.80	39.4
FM 130						
1573-01-010						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	49			
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 11973022	TOTALS	1,057,645.57	.00	214,417.85	21.3

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
 * ESTIMATE * TO DATE * COMP*

HARRISON FM 451 IN ELYSIAN FIELDS 7.748 1,627,829.32' 49,605.04' 1,504,999.10' 97.3'
 FM 31 PANOLA COUNTY LINE
 0640-01-032 GR, STRS, ASRB, FLEX BS, SURF TRT,
 AR 640-1-32 & PM
 WORK ORDER- 03-26-97 WORK BEGAN- 04-11-97
 DATE WORK COMPLETED- TIME COMPUTED- 04-11-97
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 12
 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 96

H. V. CAVER, INC. CONTRACT 02973046 TOTALS 1,627,829.32' 49,605.04' 1,504,999.10' 97.3'

HARRISON 0.3 KM S. OF IH 20 S.F.R. 5.967 594,074.06' .00' .00' .0'
 US 59 0.3 KM N. OF FM 2625
 0063-01-060 PLANE ACP, ACP BS & SF, OCST, & PAV
 STP 98(104)R MARK
 WORK ORDER- 04-09-98 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 04-25-98
 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 43 PERCENT TIME USED- 143

MARSHALL PAVING PRODUCTS, INC. CONTRACT 02983018 TOTALS 594,074.06' .00' .00' 0.0'

HARRISON GREGG COUNTY LINE 11.042 985,270.80' .00' .00' .0'
 US 80 1.3 KM W OF FM 450
 0096-07-033 FLEX PAV REP, MBGF, ACP SURF, PAV MRKS
 CSR 96-7-33
 WORK ORDER- 04-27-98 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 05-13-98
 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

MARSHALL PAVING PRODUCTS, INC. CONTRACT 03983085 TOTALS 985,270.80' .00' .00' 0.0'

HARRISON AT VARIOUS INTERCHANGES .003 2,497,193.01' 9,952.97' 2,242,420.89' 95.0'
 IH 20
 0495-08-068 RAMP WIDENING, ACP, MBGF, PAV MK &
 IM 20-7(51)600 ILLUM
 WORK ORDER- 05-20-97 WORK BEGAN- 06-16-97
 DATE WORK COMPLETED- TIME COMPUTED- 06-05-97
 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 16
 WORKING DAYS CHARGED- 121 PERCENT TIME USED- 109

MADDEN CONTRACTING COMPANY, INC. CONTRACT 04973100 TOTALS 2,497,193.01' 9,952.97' 2,242,420.89' 95.0'

HARRISON AT GARRET STREET INTERSECTION .002 106,510.60' .00' .00' .0'
 SH 43
 0207-05-061 MODERNIZE EXISTING TRAFFIC SIGNALS
 C 207-5-61
 WORK ORDER- 05-28-98 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

TEXAS SIGNAL SYSTEMS CONTRACT 04983013 TOTALS 106,510.60' .00' .00' 0.0'

HARRISON GREGG COUNTY LINE 39.833 665,454.79' .00' .00' .0'
 IH 20 0.8 KM W. OF SH 43
 0495-08-069 MICROSURFACING & PAVEMENT MARKINGS
 IM 20-7(52)
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

BALLOU CONSTRUCTION CO., INC. CONTRACT 07983095 TOTALS 665,454.79' .00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	AT SABINE MINING HAUL ROAD OVERPASS	.682	984,416.32	.00	419,528.74	41.9
FM 2625						
1575-03-011						
CC 1575-3-11	GR,STR,BASE,SURF,PAV MARK					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	83			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 09973028		TOTALS	984,416.32	.00	419,528.74	41.9

HARRISON	SH 43 SOUTH	2.781	183,150.48	66,469.63	174,966.12	99.9
US 59	SH 43 NORTH					
0062-07-062						
C 62-7-62	INSTALLATION OF CLOSED LOOP SYSTEMS					
HARRISON	N FRANKLIN	1.805	47,889.87	10,483.69	48,592.66	99.9
US 80	US 59					
0096-09-059						
C 96-9-59	INSTALLATION OF CLOSED LOOP SYSTEMS					
WORK ORDER-	11-18-97	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973014		TOTALS	231,040.35	76,953.32	223,558.78	99.9

MARION	AT KITCHENS CREEK	.109	275,428.60	21,644.31	196,911.59	75.3
FM 248						
0138-11-019						
BR 98(34)	REPLACE BRIDGE & APPRS					
MARION	AT HASTY BRANCH	.108	191,987.80	7,015.84	100,857.13	55.2
FM 248						
0138-11-020						
BR 98(33)	REPLACE BRIDGE & APPRS					
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	76			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40	28,660.15	297,768.72	67.0

MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83	152,003.44	496,604.63	30.7
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS,OCST,ACP SURF,WDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	60			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83	152,003.44	496,604.63	30.7

MORRIS	2.2 KM N. OF FM 250	13.201	1,577,155.08	17,149.69	514,959.07	34.3
US 259	UPSHUR COUNTY LINE					
0392-01-051						
CSR 392-1-51	PLNG,OCST,MICROSRF,ACP,MGBF,PAV MRK					
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76			
BUSTER PAVING CO., INC.						
CONTRACT 03983010		TOTALS	1,577,155.08	17,149.69	514,959.07	34.3

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MORRIS VA 0919-20-015 C 919-20-15 WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS) GR, STR, BS & SURF		6.165	521,083.32	.00	.00	.0
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055		TOTALS	521,083.32	.00	.00	0.0
MORRIS IH 30 0610-04-025 IM 30-3(104)181 TITUS COUNTY LINE WEST END OF SULPHUR RIVER BRIDGE REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM		11.701	3,271,240.96	905,156.28	2,901,159.66	93.3
WORK ORDER-	12-17-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	100			
BUSTER PAVING CO., INC.						
CONTRACT 11973035		TOTALS	3,271,240.96	905,156.28	2,901,159.66	93.3
PANOLA US 59 0063-10-008 NH 97(90) HARRISON COUNTY LINE 0.1 KM N. OF FM 2792 PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		6.850	3,526,892.21	614,651.23	3,169,935.11	95.9
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	131			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21	614,651.23	3,169,935.11	95.9
PANOLA BU 59-D 0063-12-011 C 63-12-11 AT BU 79-G INTERSECTIONS MODERNIZE EXISTING TRAFFIC SIGNALS		.001	85,863.05	24,490.96	24,490.96	30.0
WORK ORDER-	03-12-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02983063		TOTALS	85,863.05	24,490.96	24,490.96	30.0
PANOLA SH 315 0462-03-032 CSR 462-3-32 E OF FM 1970 AT CLAYTON 7.0 KM W OF FM 1970 LIME TRT BS, SURF TRT, ACP SURF & PAV MK		6.486	1,289,503.15	178,391.52	436,577.94	35.6
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61			
H. V. CAVER, INC.						
CONTRACT 03983033		TOTALS	1,289,503.15	178,391.52	436,577.94	35.6
PANOLA FM 2517 3151-01-011 AR 3151-1-11 FM 3359 7.2 KM EAST OF FM 3359 GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK		7.164	1,247,636.55	950.00	100,700.00	8.4
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55	950.00	100,700.00	8.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PANOLA 0.2 KM S. OF HOGANS CREEK		3.846	260,372.41'	206,158.86'	253,369.02'	100.0'
SH 149 0.5 KM NORTH OF SPUR 152						
0393-03-024						
STP 98(191)R SURFACE TRT, ACP SURF, AND PAYMENT MRKG						
WORK ORDER-	05-20-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	80			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04983028		TOTALS	260,372.41'	206,158.86'	253,369.02'	100.0'

PANOLA AT SABINE RIVER RELIEF		1.465	2,730,403.83'	244,667.93'	1,522,359.85'	58.6'
US 79						
0247-01-040						
BR 97(362) GRADING, STR, BASE, SURF, & PAV MARKS						
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	61			
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83'	244,667.93'	1,522,359.85'	58.6'

PANOLA AT SH 149 NORTH		.001	39,310.10'	.00'	.00'	.0'
US 79						
0063-11-036						
C 63-11-36 MODERNIZE EXISTING FLASHING BEACONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983019		TOTALS	39,310.10'	.00'	.00'	0.0'

PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF		1.278	2,247,063.69'	.00'	957,589.90'	43.8'
FM 699						
0394-03-015						
BR 88(753) GRADING, STRUCTURES, BASE, SURF, PAV MRKS						
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	46			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08973023		TOTALS	2,247,063.69'	.00'	957,589.90'	43.8'

TITUS AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E		.409	772,369.21'	10,287.06'	777,243.69'	99.9'
FM 2152						
1988-01-017						
CC 1988-1-17 GR, STR, BASE, SURF & PAV MARK						
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	95			
H. H. HOWARD & SONS, INC.						
CONTRACT 04973137		TOTALS	772,369.21'	10,287.06'	777,243.69'	99.9'

TITUS US 271 IN MOUNT PLEASANT BU 271-E		.831	551,671.43'	49,318.51'	669,642.92'	100.0'
FM 899						
0010-14-005						
AR 10-14-5 GR, LIME TRT SUBGR, C&G, ACP BS & SURF, PM						
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-	07-27-98	TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	95			
BUSTER PAVING CO., INC.						
CONTRACT 04973146		TOTALS	551,671.43'	49,318.51'	669,642.92'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS AT RIPLEY BRANCH TRIBUTARY ON C.R. NH3, 3 MI. N. OF MILLERS COVE		.120	165,004.65'	57,142.50'	80,661.90'	51.4'
0919-30-017 BR 95(89)OX REPLACE BRIDGE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	58			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04983080		TOTALS	165,004.65'	57,142.50'	80,661.90'	51.4'
TITUS 0.6 KM S. OF FRANKLIN COUNTY LINE FM 1896		8.999	1,494,308.33'	401,257.96'	401,257.96'	28.2'
0221-05-069 CSR 221-5-69 FLEX PAV REP, OCST, ACP BS & SF, MBGF, & PM						
WORK ORDER-	07-06-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
BUSTER PAVING CO., INC.						
CONTRACT 05983062		TOTALS	1,494,308.33'	401,257.96'	401,257.96'	28.2'
TITUS 0.2 KM N OF IH 30 FM 1402		2.951	464,227.77'	.00'	.00'	.0'
1384-01-017 CD 1384-1-17 WIDEN SUBGRD, ASRB, OCST, ACP SURF & PAV MK						
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 06983117		TOTALS	464,227.77'	.00'	.00'	0.0'
TITUS 0.3 MI E OF US 271 IN MT. PLEASANT IH 30		1.174	2,302,075.37'	116,268.55'	755,753.99'	34.5'
0610-03-055 C 610-3-55 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
TITUS AT US 271 & BU 271		.001	2,454,275.50'	33,316.53'	583,155.06'	25.0'
IH 30 0610-03-063 IM 30-3(101)160 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	24			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87'	149,585.08'	1,338,909.05'	29.6'
TITUS 1.9 MI S OF SH 49 FM 1735		1.524	1,299,594.50'	.00'	.00'	.0'
1226-02-010 AR 1226-2-10 GR, STR & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050		TOTALS	1,299,594.50'	.00'	.00'	0.0'
TITUS AT FM 127/FM 899 INTERSECTION US 271		.327	1,662,758.95'	.00'	.00'	.0'
0248-01-057 STP 98(93)R GRADING, CONC PAV, TRF SIG & PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 07983092		TOTALS	1,662,758.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TITUS	FRANKLIN COUNTY LINE		20.664	6,960,002.90	.00	.00	.0
IM 30	0.7 KM E. OF FM 1001						
0610-03-065							
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE DRN,PAVMK,ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 08983004			TOTALS	6,960,002.90	.00	.00	0.0

TITUS	ETC	FRANKLIN COUNTY LINE	.005	950,286.06	14,865.42	840,956.70	96.6
IM 30		MORRIS COUNTY LINE					
0610-03-064	ETC						
IM 30-3(102)153		CONC PAV REP, FLEX PAV REP, EDGE DRAIN					
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97	* ESTIMATE HAS BEEN BY-PASSED * *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	28	*****			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	148	*****			
JET CONCRETE, INC.							
CONTRACT 09973055			TOTALS	950,286.06	14,865.42	840,956.70	96.6

UPSHUR	SH 155		11.768	2,539,885.32	.00	.00	.0
US 271	0.3 KM N OF FM 726						
0248-05-041							
STP 98(92)R	FL PAV REP,OCST,ACP BS & SURF,& PAV MARK						
WORK ORDER-	02-24-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	* ESTIMATE HAS BEEN BY-PASSED * *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	56	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01983005			TOTALS	2,539,885.32	.00	.00	0.0

UPSHUR	GREGG COUNTY LINE		3.353	908,562.88	.00	.00	.0
US 259	0.1 KM S OF FM 3245						
0392-02-064							
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBGF, PM						
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* ESTIMATE HAS BEEN BY-PASSED * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	108	*****			
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02983032			TOTALS	908,562.88	.00	.00	0.0

UPSHUR	SH 155 (N) IN GILMER		19.100	4,036,333.73	64,016.30	4,194,208.92	99.9
US 271	CAMP COUNTY LINE						
0248-04-050							
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM						
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17	*****			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	81	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04973004			TOTALS	4,036,333.73	64,016.30	4,194,208.92	99.9

DISTRICT CONTRACT AMOUNT						106,370,197.04	
DISTRICT ESTIMATES THIS MONTH						7,451,499.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE						59,097,231.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BOHIE	VARIOUS	.001	749,842.90'	.00'	.00'	.0'
US0067	VARIOUS					
6028-76-001						
RMC - 602876001	INSTALLATION OF PAV. MARKINGS_& RPM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 08984013		TOTALS	749,842.90'	.00'	.00'	0.0'

BOHIE	VARIOUS	.001	116,225.00'	2,419.20'	22,240.60'	19.1'
US0059	VARIOUS					
6021-34-001						
RMC - 602134001	MBGF REPAIR					
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	153	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	52	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 12974004		TOTALS	116,225.00'	2,419.20'	22,240.60'	19.1'

CASS	VARIOUS	.001	352,864.47'	115,257.60'	115,257.60'	32.6'
SH0008	VARIOUS					
6020-87-001						
RMC - 602087001	HMAC AND PAVEMENT MARKINGS					
WORK ORDER-	07-02-98	WORK BEGAN-	07-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	60	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02984038		TOTALS	352,864.47'	115,257.60'	115,257.60'	32.6'

CASS	VARIOUS	.001	120,905.40'	600.00'	8,812.00'	7.2'
US0059	VARIOUS					
6025-26-001						
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	13	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03984026		TOTALS	120,905.40'	600.00'	8,812.00'	7.2'

CASS	1.4 MI SOUTH OF JOHNS CREEK	1.174	218,054.24'	.00'	.00'	.0'
US0059	0.8 MI NORTH OF FRAZIER CREEK					
6029-25-001						
RMC - 602925001	ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06984029		TOTALS	218,054.24'	.00'	.00'	0.0'

HARRISON	1.5 KM S OF MARION COUNTY LINE	.001	146,243.40'	89,261.00'	89,261.00'	61.0'
US0059	LOOP 390					
6026-00-001						
RMC - 602600001	CONSTRUCTION OF LEFT TURN LANES					
WORK ORDER-	07-14-98	WORK BEGAN-	07-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	40	*****		
REYNOLDS & KAY, INC.						
CONTRACT 06984038		TOTALS	146,243.40'	89,261.00'	89,261.00'	61.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MORRIS	VARIOUS			.001	391,077.05	.00	.00	.0
US0259	VARIOUS							
6024-11-001								
RMC - 602411001	SEAL COAT AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02984051				TOTALS	391,077.05	.00	.00	0.0
PANOLA	VARIOUS			.001	482,706.72	78,261.38	78,261.38	16.2
US0079	VARIOUS							
6026-15-001								
RMC - 602615001	REPLACING MBGF, ETC.							
WORK ORDER-	07-15-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
ODUM SERVICES								
CONTRACT 06984046				TOTALS	482,706.72	78,261.38	78,261.38	16.2
TITUS	VARIOUS			.001	598,524.11	188,639.19	820,084.31	99.9
SH0049	VARIOUS							
6019-41-001								
RMC - 601941001	MICROSURFACE & PAVEMENT MARKINGS							
WORK ORDER-	05-19-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	163					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03984023				TOTALS	598,524.11	188,639.19	820,084.31	99.9
DISTRICT CONTRACT AMOUNT							3,176,443.29	
DISTRICT ESTIMATES THIS MONTH							474,438.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,133,916.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	AT IH 30	.001	46,450.00'	.00'	7,250.00'	17.7'
US0071	AT IH 30					
6025-25-001						
RMC - 602525001	HIGH MAST RETROFIT ILLUMINATION					
WORK ORDER-	05-29-98	WORK BEGAN-	06-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRASS SERVICES, INC.						
CONTRACT 04981901		TOTALS	46,450.00'	.00'	7,250.00'	17.7'

BOWIE	.0.4 KM W OF FM 989	9.044	56,463.00'	22,550.00'	39,100.00'	69.2'
IH0030	ARKANSAS STATE LINE					
6023-74-001						
RMC - 602374001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****		
FOUR THIRTEEN INCORPORATED						
CONTRACT 04981902		TOTALS	56,463.00'	22,550.00'	39,100.00'	69.2'

BOWIE	VARIOUS	.001	35,850.00'	.00'	.00'	.0'
IH0030	VARIOUS					
6018-35-001						
RMC - 601835001	REMOVAL OF TREES, ETC.					
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00'	.00'	.00'	0.0'

BOWIE	VARIOUS	.001	33,990.00'	5,378.00'	25,582.80'	100.0'
US0059	VARIOUS					
6018-37-001						
RMC - 601837001	REMOVAL OF TREES, ETC.					
WORK ORDER-	03-11-98	WORK BEGAN-	03-24-98	*****		
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	140	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971908		TOTALS	33,990.00'	5,378.00'	25,582.80'	100.0'

BOWIE	VARIOUS	.001	49,170.48'	27,533.47'	27,533.47'	55.9'
IH0030	VARIOUS					
6019-81-001						
RMC - 601981001	MOWING ROW					
WORK ORDER-	06-03-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25	*****		
JOHNNY DREN						
CONTRACT 12971914		TOTALS	49,170.48'	27,533.47'	27,533.47'	55.9'

BOWIE	VARIOUS	.001	69,652.44'	5,238.09'	34,826.22'	50.0'
US0259	VARIOUS					
6019-82-001						
RMC - 601982001	MOWING ROW					
WORK ORDER-	05-13-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****		
BETTY CLEMENT MOWING						
CONTRACT 12971915		TOTALS	69,652.44'	5,238.09'	34,826.22'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BOWIE	VARIOUS		.001	49,905.24'	24,952.62'	24,952.62'	50.0'	
IH0030	VARIOUS							
6019-83-001								
RMC - 601983001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35					
BRADFORD MOWING CO.								
CONTRACT 12971916				TOTALS	49,905.24'	24,952.62'	24,952.62'	50.0'

BOWIE	VARIOUS		.001	46,259.70'	.00'	15,419.90'	66.6'	
IH0030	VARIOUS							
6019-84-001								
RMC - 601984001	MOWING ROW							
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	21					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971917				TOTALS	46,259.70'	.00'	15,419.90'	66.6'

CASS	VARIOUS		.001	57,983.90'	.00'	28,991.95'	50.0'	
FM0251	VARIOUS							
6019-75-001								
RMC - 601975001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30					
BRADFORD MOWING CO.								
CONTRACT 12971908				TOTALS	57,983.90'	.00'	28,991.95'	50.0'

CASS	VARIOUS		.001	43,132.32'	7,795.56'	21,566.16'	50.0'	
SH0077	VARIOUS							
6019-76-001								
RMC - 601976001	MOWING ROW							
WORK ORDER-	06-08-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	50					
JIMMY D. MORRIS, SR.								
CONTRACT 12971909				TOTALS	43,132.32'	7,795.56'	21,566.16'	50.0'

HARRISON	VARIOUS		.001	38,475.00'	.00'	.00'	.0'	
US0059	VARIOUS							
6018-33-001								
RMC - 601833001	REMOVAL OF TREES, ETC							
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971904				TOTALS	38,475.00'	.00'	.00'	0.0'

HARRISON	VARIOUS		.001	30,330.00'	15,165.00'	15,165.00'	50.0'	
IH0020	VARIOUS							
6019-77-001								
RMC - 601977001	MOWING ROW							
WORK ORDER-	05-22-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	18					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971910				TOTALS	30,330.00'	15,165.00'	15,165.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	VARIOUS			.001	44,666.40'	22,318.70'	22,318.70'	50.0'
US0080	VARIOUS							
6019-78-001								
RMC - 601978001	MOWING ROW							
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26					
TAYLOR MOWING SERVICE								
CONTRACT 12971911				TOTALS	44,666.40'	22,318.70'	22,318.70'	50.0'

HARRISON	VARIOUS			.001	36,481.20'	18,015.60'	18,015.60'	50.0'
FM2625	VARIOUS							
6019-79-001								
RMC - 601979001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	33					
TAYLOR MOWING SERVICE								
CONTRACT 12971912				TOTALS	36,481.20'	18,015.60'	18,015.60'	50.0'

HARRISON	VARIOUS			.001	37,800.00'	.00'	12,585.96'	33.3'
IH0020	VARIOUS							
6019-85-001								
RMC - 601985001	MOWING ROW							
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4					
LANGFORD CONTRACTORS								
CONTRACT 12971918				TOTALS	37,800.00'	.00'	12,585.96'	33.3'

MARION	VARIOUS			.001	39,485.00'	19,855.00'	19,855.00'	50.2'
US0059	VARIOUS							
6018-36-001								
RMC - 601836001	REMOVAL OF TREES, ETC.							
WORK ORDER-	06-25-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	52					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971907				TOTALS	39,485.00'	19,855.00'	19,855.00'	50.2'

MARION	VARIOUS			.001	69,943.50'	34,971.75'	34,971.75'	50.0'
SH0049	VARIOUS							
6019-74-001								
RMC - 601974001	MOWING ROW							
WORK ORDER-	05-22-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971907				TOTALS	69,943.50'	34,971.75'	34,971.75'	50.0'

MORRIS	VARIOUS			.001	31,710.78'	5,817.74'	15,855.39'	50.0'
FM0161	VARIOUS							
6019-70-001								
RMC - 601970001	MOWING ROW							
WORK ORDER-	04-16-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	19					
JOHNNY DREW								
CONTRACT 12971903				TOTALS	31,710.78'	5,817.74'	15,855.39'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	VARIOUS			.001	38,378.86'	19,189.43'	19,189.43'	50.0'
FM0144	VARIOUS							
6019-71-001								
RMC - 601971001	MOWING ROW							
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	71					
JIMMY D. MORRIS, SR.								
CONTRACT 12971904				TOTALS	38,378.86'	19,189.43'	19,189.43'	50.0'
PANOLA	VARIOUS			.001	41,574.96'	759.36'	21,546.84'	51.8'
US0059	VARIOUS							
6019-68-001								
RMC - 601968001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	19					
LANGFORD CONTRACTORS								
CONTRACT 12971901				TOTALS	41,574.96'	759.36'	21,546.84'	51.8'
PANOLA	VARIOUS			.001	48,688.50'	24,622.47'	24,622.47'	50.5'
US0059	VARIOUS							
6019-69-001								
RMC - 601969001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17					
LANGFORD CONTRACTORS								
CONTRACT 12971902				TOTALS	48,688.50'	24,622.47'	24,622.47'	50.5'
TITUS	VARIOUS			.001	69,000.00'	18,170.00'	18,170.00'	26.3'
US0271	VARIOUS							
6019-80-001								
RMC - 601980001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
KEN HILLMAN								
CONTRACT 12971913				TOTALS	69,000.00'	18,170.00'	18,170.00'	26.3'
UPSHUR	VARIOUS			.001	44,604.00'	12,924.00'	21,702.00'	50.0'
FM0556	VARIOUS							
6019-72-001								
RMC - 601972001	MOWING ROW							
WORK ORDER-	05-15-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7					
ACE CONTRACTORS, INC.								
CONTRACT 12971905				TOTALS	44,604.00'	12,924.00'	21,702.00'	50.0'
UPSHUR	VARIOUS			.001	41,158.08'	.00'	.00'	50.0'
US0259	VARIOUS							
6019-73-001								
RMC - 601973001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33					
TAYLOR MOWING SERVICE								
CONTRACT 12971906				TOTALS	41,158.08'	.00'	.00'	50.0'

DISTRICT CONTRACT AMOUNT 1,101,153.36
DISTRICT ESTIMATES THIS MONTH 285,256.79
DISTRICT TOTAL ESTIMATES PAID TO DATE 469,221.26

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 3180, E		5.004	10,381,768.83	.00	.00	.0
IH 10 WEST OF FM 565						
0508-02-092						
IM 10-8(146) GR, STRS, BASE & CONC PVT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	.00	.00	0.0
HARDIN GORE STORE RD AT BEECH CREEK		.155	342,270.54	.00	.00	.0
CR						
0920-03-039						
BR 93(372)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 06983034		TOTALS	342,270.54	.00	.00	0.0
HARDIN 7.9 KM EAST OF SH 326		1.020	363,113.62	.00	.00	.0
SH 105 8.9 KM EAST OF SH 326						
0339-04-027						
CSR 339-4-27 GR, BS, SURF, STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983054		TOTALS	363,113.62	.00	.00	0.0
HARDIN 9.7 KM W OF FM 1003		10.140	886,958.93	.00	.00	.0
FM 1293 0.44 KM E OF FM 1003						
1947-01-015						
AR 1947-1-15 BS, ACP, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983101		TOTALS	886,958.93	.00	.00	0.0
HARDIN FM 1003		6.007	3,301,835.81	56,418.08	1,510,947.28	48.1
US 69 5.6 KM NORTH						
0200-09-063						
C 200-9-63 GR, STR, BS & PAV						
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	67	*****		
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	56,418.08	1,510,947.28	48.1
JASPER 1.530 MI E OF SH 63, E		2.617	3,497,706.26	2,565.00	1,189,778.85	35.8
US 190 4.147 MI E OF SH 63						
0244-03-051						
STP 97(105)R GR, STRS, BS & PAV						
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	60	*****		
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26	2,565.00	1,189,778.85	35.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	1.426 KM NORTH OF F.M. 1013	1.426	283,816.31	96,584.63	251,492.66	93.2
US 96	INTERSECTION OF U.S. 96 & F.M. 1013					
0065-02-050						
NH 97(298)	MILL & OVERLAY					

JASPER	INTERSECTION OF U.S. 96 & F.M. 1013	2.499	398,723.27	175,780.56	395,737.31	99.9
US 96	2.499 KM SOUTH OF F.M. 1013					
0065-03-038						
NH 97(298)	MILL & OVERLAY					

WORK ORDER-	09-11-97	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			

MATHEWS CONSTRUCTION COMPANY, INC.						

CONTRACT 07973086		TOTALS	682,539.58	272,365.19	647,229.97	99.8

JASPER	INTER W/FM 2246 & FM 105	11.867	15,926,585.76	545,430.07	10,255,109.91	67.7
US 96	BU 96-E					
0065-04-069						
NH 96(794)M	GR STRS BS & SURF					

WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	57			

ANGELO IAFRATE CONSTRUCTION COMPANY						

CONTRACT 08963057		TOTALS	15,926,585.76	545,430.07	10,255,109.91	67.7

JASPER	SANDY CREEK AT EAST HOUSTON ST	.137	303,639.20	.00	.00	.0
CS						
0920-12-017						
BR 94(79)OX	REPLACE OFF-SYSTEM BRIDGE					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

PLACO, INC.						

CONTRACT 08983090		TOTALS	303,639.20	.00	.00	0.0

JEFFERSON	VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, JEFFERSON & HARDIN COUNTIES (ON-SYSTEM)	3.528	115,364.01	10,191.53	10,191.53	9.2
VA						
0920-00-057						
CM 97(510)	INSTALLATION OF A CLOSED LOOP SYSTEM					

WORK ORDER-	03-19-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			

BISKAMP ELECTRIC, INC.						

CONTRACT 02983024		TOTALS	115,364.01	10,191.53	10,191.53	9.2

JEFFERSON	SH 347, E	1.893	3,267,222.74	225,737.30	2,451,194.10	78.9
FM 365	FM 366 IN PORT NECHES					
0932-01-065						
STP 97(104)UM	GR STRS BS & PAV					

WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	100			

NORMAN HIGHWAY CONSTRUCTORS, INC.						

CONTRACT 03973004		TOTALS	3,267,222.74	225,737.30	2,451,194.10	78.9

JEFFERSON	IN JEFFERSON, ORANGE AND HARDIN COUNTIES	71.873	377,696.07	7,246.26	205,677.79	55.5
VA						
0920-00-060						
C 920-00-60	STRIPING					

WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	65			

SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						

CONTRACT 03983013		TOTALS	377,696.07	7,246.26	205,677.79	55.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON ATLANTIC-PN ROAD AT STAR LAKE DITCH		.117	344,089.98'	26,914.45'	26,914.45'	8.2'
CS 0920-38-079 BR 93(347)OX REPL BR & APPRS						
WORK ORDER-	06-16-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 04983026		TOTALS	344,089.98'	26,914.45'	26,914.45'	8.2'
JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30'	206,385.58'	211,018.63'	13.1'
SH 73 0508-04-121 BR 97(299) REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30'	206,385.58'	211,018.63'	13.1'
JEFFERSON 39TH ST. FROM KCS RAILWAY, NORTH		.850	122,080.63'	.00'	.00'	.0'
SH 347 0920-38-119 CUS 920-38-119 REHAB						
JEFFERSON 39TH ST. FROM 5TH AVE., NORTH		.616	100,581.04'	.00'	.00'	.0'
SH 347 0920-38-120 CUS 920-38-120 REHAB						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983039		TOTALS	222,661.67'	.00'	.00'	0.0'
JEFFERSON NEDERLAND AVE. FROM SH 347, WEST		2.754	558,609.10'	109,077.31'	109,077.31'	20.5'
SH 347 0920-38-124 CUS 920-38-124 REHAB						
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10'	109,077.31'	109,077.31'	20.5'
JEFFERSON AT 39TH ST, IN GROVES		.001	182,785.16'	.00'	.00'	.0'
SH 73 0508-04-129 CL 508-4-129 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 06983019		TOTALS	182,785.16'	.00'	.00'	0.0'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	618,810.51'	15,578,005.49'	65.0'
SH 73 0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	45			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	618,810.51'	15,578,005.49'	65.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67	.00	10,787,893.78	99.9
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 121					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	.00	10,787,893.78	99.9
JEFFERSON AT MALL STREET SP 380 0065-08-159 CL 65-8-159 LANDSCAPE DEVELOPMENT		.001	136,046.85	.00	128,547.21	99.4
WORK ORDER- 08-15-97	WORK BEGAN- 11-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
TOMMY L. JOHNSON, INC.						
CONTRACT 07973077		TOTALS	136,046.85	.00	128,547.21	99.4
JEFFERSON FM 365 IN FANNETT, SOUTH SH 124 SH 73 NEAR WINNIE 0368-02-039 CSR 368-2-39 GR, BS, STR, PVMT		14.915	2,841,454.03	490,230.92	1,889,781.70	70.0
WORK ORDER- 10-01-97	WORK BEGAN- 10-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03	490,230.92	1,889,781.70	70.0
JEFFERSON DISTRICTWIDE VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS		.001	513,003.42	.00	512,156.52	99.8
WORK ORDER- 09-26-97	WORK BEGAN- 11-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42	.00	512,156.52	99.8
JEFFERSON DOWLEN RD, NORTH US 69 SH 105 0200-11-082 CM 97(443) GR, BS, PV		1.449	1,588,668.06	118,919.71	1,543,097.16	100.0
WORK ORDER- 09-25-97	WORK BEGAN- 01-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
APAC-TEXAS, INC.						
CONTRACT 08973089		TOTALS	1,588,668.06	118,919.71	1,543,097.16	100.0
JEFFERSON AT SH 73 INTERCHANGE US 69 0200-16-005 CSR 200-16-5 GR, BS, SURF		2.366	414,427.43	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983052		TOTALS	414,427.43	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
JEFFERSON AT FM 3514		2.730	10,548,174.34'	.00'	.00'	.0'
US 69						
0200-15-006						
CM 98(361) GR, STR, BS, PYMNT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,548,174.34'	.00'	.00'	0.0'
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD		7.985	1,325,608.68'	.00'	.00'	.0'
FM 365 EAST END OF RHODAIR GULLY						
0932-01-088						
CSR 932-1-88 GR, BS, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983100		TOTALS	1,325,608.68'	.00'	.00'	0.0'
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	329,467.66'	2,140,615.56'	31.8'
SP 93 HEBERT RD						
1075-01-011						
C 1075-1-11 GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	32	*****		
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	329,467.66'	2,140,615.56'	31.8'
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	108,017.70'	2,852,338.91'	63.1'
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	68	*****		
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	108,017.70'	2,852,338.91'	63.1'
JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	313,007.86'	4,236,791.21'	70.0'
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	47	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	313,007.86'	4,236,791.21'	70.0'
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30'	130,917.15'	3,618,324.72'	89.9'
US 90						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	3,801,662.08'	130,046.92'	1,932,370.41'	53.5'
US 90						
0028-03-086						
BH 95(162) WDN BRIDGE						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY	TRINITY RIVER	3.285	6,358,051.10	364,167.65	2,726,509.99	45.1
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76	-54,523.11	933,108.45	99.9
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	66			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	570,608.61	9,210,313.57	64.4
LIBERTY	EAST ST IN LIBERTY, WEST	2.782	927,609.75	230,229.34	803,142.41	91.1
US 90	TRINITY RIVER					
0028-04-065						
CSR 28-4-65	CONC REPAIR, BS, PVMT					
LIBERTY	BOULEVARD ST IN CLEVELAND, NORTH	2.840	585,921.63	.00	774,231.57	99.9
LP 573	US 59					
0177-04-003						
CSR 177-4-3	CONC REPAIR, SURF					
LIBERTY	LP 573 IN CLEVELAND, EAST	.385	108,472.78	.00	112,031.84	99.9
SH 321	FM 787 (BONHAM ST)					
0593-01-092						
CPM 593-1-92	PLANE, OCST, ACP					
WORK ORDER-	07-30-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	68			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973103		TOTALS	1,622,004.16	230,229.34	1,689,405.82	99.9
LIBERTY	AT FM 2518	.800	1,431,284.79	120,270.46	771,942.92	56.7
SH 105	.					
0951-01-050						
NH 97(397)	GR, BS, CONC PVMT, SIGN & STRIPE					
LIBERTY	AT SH 146	.800	1,337,090.58	.00	10,122.25	.7
SH 105	.					
0951-01-051						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
HARDIN	AT FM 770 IN BATSON	.576	663,375.38	11,162.44	14,991.19	2.3
SH 105	.					
0951-02-012						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	40			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	131,432.90	797,056.36	24.4
LIBERTY	1.0 MI WEST OF JEFFERSON C/L	3.632	5,445,445.00	143,503.72	1,797,352.89	34.7
US 90	4.0 MI WEST OF JEFFERSON C/L					
0028-05-044						
STP 97(450)RM	GR, STRS, BASE & PAV					
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	52			
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00	143,503.72	1,797,352.89	34.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LIBERTY US 59, EAST .455 941,909.15' .00' .00' .0'						
SH 105 LP 573 IN CLEVELAND						
0338-05-023						
CSR 338-5-23 GR, BS, SURF, STR						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 08983050			TOTALS	941,909.15'	.00'	.00' 0.0'

NEWTON 0.212KM N OF FM 363, SOUTH 7.185 4,846,416.44' 198,753.72' 476,837.55' 10.3'						
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033						
STP 98(47)R UPGRADE TO CURRENT STANDARDS						

WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****		

EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051			TOTALS	4,846,416.44'	198,753.72'	476,837.55' 10.3'

NEWTON 0.8 KM E OF SH 87, EAST .223 58,384.40' .00' .00' .0'						
US 190 0.3 KM						
0244-04-045						
CSR 244-4-45 STR, SURF						

NEWTON 1.6 KM W OF FM 1012, EAST .369 28,307.68' .00' .00' .0'						
US 190 0.4 KM						
0244-04-046						
CSR 244-4-46 SURF						

NEWTON 2.9 KM W OF SABINE RIVER BRIDGE, EAST 2.772 209,649.94' .00' .00' .0'						
US 190 SABINE RIVER BRIDGE						
0244-05-032						
CSR 244-5-32 MILL, SURF						

WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

APAC-TEXAS, INC.						
CONTRACT 04983097			TOTALS	296,342.02'	.00'	.00' 0.0'

NEWTON FM 253 6.440 1,529,229.02' .00' 1,580,437.63' 99.9'						
SH 87 1.3 KM SOUTH						
0305-04-031						
C 305-4-31 ADD SHOULDERS & SAFETY UPGRADE						

WORK ORDER-	06-24-97	WORK BEGAN-	08-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	111	*****		

APAC-TEXAS, INC.						
CONTRACT 05973105			TOTALS	1,529,229.02'	.00'	1,580,437.63' 99.9'

NEWTON 6.3 KM N OF SH 12 4.850 1,061,701.18' 211,055.22' 499,848.67' 49.5'						
SH 87 4.85 KM SOUTH						
0305-05-030						
C 305-5-30 ADD SHOULDERS & SAFETY UPGRADE						

WORK ORDER-	12-31-97	WORK BEGAN-	03-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	48	*****		

APAC-TEXAS, INC.						
CONTRACT 11973057			TOTALS	1,061,701.18'	211,055.22'	499,848.67' 49.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE 0.7 MI E OF FM 2177		.693	2,659,318.60	8,727.99	1,733,366.44	68.6
FM 1006 FM 2177						
0882-02-047						
STP 96(591)R GR, STR, PAV						
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	96			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	8,727.99	1,733,366.44	68.6
ORANGE SOUTH OF SR & N RAILROAD, SOUTH		8.070	609,836.57	2,042.50	551,755.25	95.2
FM 1130 0.4 KM NORTH OF F.M. 1078						
1284-01-051						
CSR 1284-1-51 GR, STR, BS, OCST						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973113		TOTALS	609,836.57	2,042.50	551,755.25	95.2
ORANGE 0.2 KM W OF COW BAYOU, EAST		9.855	1,240,307.95	.00	.00	.0
IH 10 SH 62						
0028-11-172						
CD 28-11-172 GR, BS, SURF, STR, SIGN						
WORK ORDER-	07-21-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 06983111		TOTALS	1,240,307.95	.00	.00	0.0
ORANGE IH 10		.001	100,266.55	.00	94,209.64	99.5
EAST OF NECHES RIVER BRIDGE, WESTBOUND						
0028-09-102						
CM 96(798)I CHANGEABLE MESSAGE SIGN						
JEFFERSON US 69		.001	98,059.80	.00	91,528.33	98.9
SOUTH OF SPUR 380, NORTHBOUND						
0200-14-061						
CM 96(799) CHANGEABLE MESSAGE SIGNS						
JEFFERSON SH 347		.001	96,478.20	.00	91,018.72	99.9
SOUTH OF SPUR 380, NORTHBOUND						
0667-01-100						
CM 96(799) CHANGEABLE MESSAGE SIGN						
JEFFERSON VA		.001	704,453.25	.00	655,275.21	99.7
VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)						
0920-00-049						
CM 96(799) CHANGEABLE MESSAGE SIGNS						
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	155			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80	.00	932,031.90	99.6
ORANGE SH 62		1.415	1,688,799.70	168,226.73	1,304,893.25	81.3
FM 105 1.415 MI (WEST)						
0689-02-020						
AR 689-2-20 GR STRS BS & SURF						
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	89			
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70	168,226.73	1,304,893.25	81.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	

ORANGE	WOMACK RD IN ORANGE, EAST		7.062	4,089,042.20	333,517.79	2,944,493.89	75.7	
IH 10	BU 90-Y							
0028-14-087								
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE							
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	53					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973009			TOTALS	4,089,042.20	333,517.79	2,944,493.89	75.7	

ORANGE	IH 10, SOUTH		4.020	1,256,803.21	.00	.00	.0	
SH 62	FM 105							
0243-04-044								
CSR 243-4-44	GR, ACP, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
APAC-TEXAS, INC.								
CONTRACT 08983045			TOTALS	1,256,803.21	.00	.00	0.0	

ORANGE	ETC	FM 3247, EAST	SH 87	355.802	4,448,142.45	122,578.54	4,103,005.57	97.0
IH 10	ETC	(NORTH FRONT RD ONLY), ETC.						
0028-14-089	ETC							
CPM 28-14-89		SEAL COAT						
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	71					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002			TOTALS	4,448,142.45	122,578.54	4,103,005.57	97.0	

TYLER	3.258 MI WEST OF WOODVILLE		3.842	2,739,606.72	9,711.85	2,107,695.73	80.9	
US 190	WEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	76					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037			TOTALS	2,739,606.72	9,711.85	2,107,695.73	80.9	

DISTRICT CONTRACT AMOUNT						168,055,756.40		
DISTRICT ESTIMATES THIS MONTH						5,571,174.04		
DISTRICT TOTAL ESTIMATES PAID TO DATE						86,014,861.88		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE		10.000	107,239.50	18,017.50	47,761.50	44.5
IH0010 FM 365						
6023-08-001 RMC - 602308001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	26			
MALLISVILLE MAINTENANCE SERVICE						
CONTRACT 01984009		TOTALS	107,239.50	18,017.50	47,761.50	44.5
JASPER US 96 AT PINE ST AND AT FM 363 IN KIRBYV AND US 190 AT SOUTH MAIN IN JASPER		.001	115,157.24	44,346.36	46,506.36	40.3
US0096						
6026-50-001 RMC - 602650001						
TRAFFIC SIGNALS						
WORK ORDER-	06-15-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04984016		TOTALS	115,157.24	44,346.36	46,506.36	40.3
JASPER 2.85 KM SOUTH OF US 190		.001	110,530.44	.00	.00	.0
US0096 2.85 KM (LT. CENTER)						
6019-16-001 RMC - 601916001						
LAYING PIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 08984007		TOTALS	110,530.44	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.001	125,539.82	.00	126,036.17	99.9
SH0347 DISTRICTWIDE						
6023-56-001 RMC - 602356001						
SIGNAL MAINTENANCE						
WORK ORDER-	03-23-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	70			
BISKAMP ELECTRIC, INC.						
CONTRACT 02984043		TOTALS	125,539.82	.00	126,036.17	99.9
JEFFERSON US 0069		10.000	148,164.01	36,036.00	81,072.00	54.7
US0069 US 0069						
6026-16-001 RMC - 602616001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	23			
B & G CONTRACTORS INC.						
CONTRACT 03984012		TOTALS	148,164.01	36,036.00	81,072.00	54.7
JEFFERSON HIGHWAY 69		.001	546,295.21	.00	.00	.0
US0069 HIGHWAY 69						
6028-66-001 RMC - 602866001						
THERMOPLASTIC STRIPING AND PAVEMENT MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06984014		TOTALS	546,295.21	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SH0073-SH0347		10.000	172,169.17	.00	.00	.0
SH0073 US069-SH087						
6017-24-001 RMC - 601724001						
REMOVAL & REPAIR OF CONCRETE CURB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08984019		TOTALS	172,169.17	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.001	477,553.66	116,293.56	372,305.69	77.9
US0069 DISTRICTWIDE						
6018-72-001 RMC - 601872001						
THERMOPLASTIC STRIPING						
WORK ORDER-	03-13-98	WORK BEGAN-	03-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	61	*****		
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11974010		TOTALS	477,553.66	116,293.56	372,305.69	77.9
LIBERTY HARRIS COUNTY LINE		10.000	134,842.30	19,050.84	42,845.86	31.7
US0090 JEFFERSON COUNTY LINE						
6023-10-001 RMC - 602310001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-29-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-	05-05-98	TIME COMPUTED-	05-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****		
P-VILLE, INCORPORATED						
CONTRACT 01984029		TOTALS	134,842.30	19,050.84	42,845.86	31.7
LIBERTY 1.09 MILES EAST OF FM 2830 S.		2.083	122,216.00	.00	.00	.0
FM0160 2.083 MILES NORTH (ALONG EASEMENT)						
6017-63-001 RMC - 601763001						
CHANNEL MAINTENANCE (CLEAN & GRADE)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNRISE CONSTRUCTION CO.						
CONTRACT 08984020		TOTALS	122,216.00	.00	.00	0.0
LIBERTY SH 321		7.000	105,014.00	.00	.00	.0
FM0163 7.0 KILOMETERS EAST & SOUTH						
6018-47-001 RMC - 601847001						
DITCH MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 08984021		TOTALS	127,476.00	.00	.00	0.0
ORANGE SH 105 AT FM 1725, SH 327 AT 3RD ST,		.001	134,153.58	.00	.00	.0
SH 62 AT FM 105 AND SH 87 AT FM 1006						
SH0087						
6031-07-001 RMC - 603107001						
TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08984022		TOTALS	134,153.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TYLER	0.625 KM WEST OF FM 256			8.787	86,478.21	.00	.00	.0
US0190	9.412 KM WEST OF FM 256							
6015-41-001								
RMC - 601541001	REPLACE WINGWALL AND SET							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08984023				TOTALS	86,478.21	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			2,407,815.14	
				DISTRICT ESTIMATES THIS MONTH			233,744.26	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			716,527.58	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN TYLER COUNTY LINE				10.000	66,960.01	.00	8,510.00	12.7
US0069 JEFFERSON COUNTY LINE								
6023-15-001								
RMC - 602315001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-	05-28-98	TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
LANDIS MOWING, INC.								
CONTRACT 01982006				TOTALS	66,960.01	.00	8,510.00	12.7
JASPER TYLER COUNTY LINE				10.000	55,815.36	.00	22,707.85	40.6
US0190 NEWTON COUNTY LINE								
6023-11-001								
RMC - 602311001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-01-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20					
TRIPLE J MOWERS, INC.								
CONTRACT 01982002				TOTALS	55,815.36	.00	22,707.85	40.6
JEFFERSON SPUR 380				10.000	114,057.78	23,000.89	49,111.87	43.0
SH0087 SH 87								
6023-14-001								
RMC - 602314001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	40					
LANDIS MOWING, INC.								
CONTRACT 01982005				TOTALS	114,057.78	23,000.89	49,111.87	43.0
JEFFERSON WEST END OF ELEVENTH STREET BRIDGE				4.074	119,100.10	41,703.28	111,930.23	99.9
IH0010 EAST END OF SANTE FE RAILROAD BRIDGE								
6017-52-001								
RMC - 601752001 BRIDGE DECK, CONCRETE BEAMS, RAILING								
WORK ORDER-	03-30-98	WORK BEGAN-	04-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	127					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10972001				TOTALS	119,100.10	41,703.28	111,930.23	99.9
LIBERTY US 0090				10.000	14,704.95	1,633.88	10,225.17	94.0
US0090 US 0090								
6016-72-001								
RMC - 601672001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	11-06-97	WORK BEGAN-	11-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	180					
AJAX EQUIPMENT COMPANY								
CONTRACT 07972005				TOTALS	14,704.95	1,633.88	10,225.17	94.0
NEWTON JASPER COUNTY LINE				10.000	46,701.06	3,207.10	17,930.20	39.1
US0190 LOUISIANA STATE LINE_ON US 190								
6023-12-001								
RMC - 602312001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-11-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	31					
TRIPLE J MOWERS, INC.								
CONTRACT 01982003				TOTALS	46,701.06	3,207.10	17,930.20	39.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE JEFFERSON COUNTY LINE		10.000	86,120.01	5,625.00	40,860.00	47.4
IH0010 LOUISIANA STATE LINE						
6023-13-001						
RMC - 602313001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-01-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25			
B & G CONTRACTORS INC.						
CONTRACT 01982004		TOTALS	86,120.01	5,625.00	40,860.00	47.4

TYLER POLK COUNTY LINE		25.000	50,915.60	8,814.68	16,300.61	32.0
US0190 JASPER COUNTY LINE						
6023-16-001						
RMC - 602316001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-28-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	27			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01982007		TOTALS	50,915.60	8,814.68	16,300.61	32.0

TYLER US 69		10.000	10,127.45	.00	7,188.90	70.9
US0069 US 69						
6016-80-001						
RMC - 601680001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-08-98	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	48			
AJAX EQUIPMENT COMPANY						
CONTRACT 07972008		TOTALS	10,127.45	.00	7,188.90	70.9

TYLER JASPER COUNTY LINE		329.100	13,850.00	.00	12,500.00	99.9
US0190 POLK COUNTY LINE						
6016-90-001						
RMC - 601690001 TREE REMOVAL						
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 07972010		TOTALS	13,850.00	.00	12,500.00	99.9

		DISTRICT CONTRACT AMOUNT			578,352.32	
		DISTRICT ESTIMATES THIS MONTH			83,984.83	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			297,264.83	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS RAILROAD ST. IN FALFURRIAS, EAST		45.581	1,225,565.98	.00	.00	.0
SH 285 KLEBERG COUNTY LINE						
0102-07-027						
CPM 102-7-27 ACP OVERLAY						
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 06983047		TOTALS	1,225,565.98	.00	.00	0.0
CAMERON FM 802		1.360	1,071,895.06	132,038.67	1,031,608.70	99.9
US 281 FM 3248						
0220-04-030						
STP 98(42)UM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01983021		TOTALS	1,071,895.06	132,038.67	1,031,608.70	99.9
CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS		.975	363,050.20	38,891.94	414,747.25	99.9
CS & ON E 14TH - FRM ADAMS TO WASHINGTN						
0921-06-113						
CUS 921-6-113 REHAB CITY STREETS						
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 01983073		TOTALS	363,050.20	38,891.94	414,747.25	99.9
CAMERON AUSTIN RD-MILAM		.812	233,194.68	7,688.86	250,980.99	100.0
CS MINNESOTA						
0921-06-112						
CUS 921-6-112 EHAB AND WIDEN						
WORK ORDER-	02-13-98	WORK BEGAN-	03-13-98			
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	03-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
G & T PAVING COMPANY						
CONTRACT 01983074		TOTALS	233,194.68	7,688.86	250,980.99	100.0
CAMERON US 281		3.529	3,050,581.78	224,957.67	1,157,184.29	39.9
FM 802 US 77/83						
1140-01-014						
STP 97(43)UM WIDEN TO 4-LANE DIVIDED						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	27			
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78	224,957.67	1,157,184.29	39.9
CAMERON ETC US 77/83, SOUTH		54.966	4,746,315.06	1,089,172.17	1,760,335.95	39.1
FM 732 ETC 281, ETC.						
1057-02-015 ETC						
CSR 1057-2-15 GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING						
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983008		TOTALS	4,746,315.06	1,089,172.17	1,760,335.95	39.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON S.B. FRTG. RD-6TH				.600	1,507,890.39	.00	.00	.0
US 77 10TH STREET								
0039-16-037 NH 98(122) G&S								
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 04983019				TOTALS	1,507,890.39	.00	.00	0.0
CAMERON WASHINGTON ST, SOUTH				.438	1,243,969.56	213,965.88	213,965.88	18.1
SH 4 ELIZABETH ST IN BROWNSVILLE								
1504-01-027 STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE								
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 04983071				TOTALS	1,243,969.56	213,965.88	213,965.88	18.1
CAMERON INTERNATIONAL BOULEVARD				2.700	487,375.80	147,050.52	147,050.52	31.7
SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE								
0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
TOMMY L. JOHNSON, INC.								
CONTRACT 04983077				TOTALS	487,375.80	147,050.52	147,050.52	31.7
CAMERON US 77-US 83 INTERCHANGE				3.300	694,970.91	.00	651,347.65	98.6
US 83 IN MARLINGEN								
0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES								
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	80					
MICA CORPORATION								
CONTRACT 07973069				TOTALS	694,970.91	.00	651,347.65	98.6
CAMERON AT SAN VICENTE DRAIN DITCH				.108	154,748.21	4,789.24	156,448.59	100.0
CR (CR 383)								
0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES								
CAMERON AT SAN BENITO DRAINAGE DITCH				.113	174,333.53	4,786.02	156,343.39	100.0
CS NELSON RD								
0921-06-091 BR 96(179)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	91					
SUMMIT CONTRACTING, INC.								
CONTRACT 07973092				TOTALS	329,081.74	9,575.26	312,791.98	100.0
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE				1.765	16,616,993.23	510,021.17	8,068,537.62	51.1
US 77 GSA COMPLEX (LOS TOMATES)								
0039-16-054 NH 97(417) GR., STRS., SURF								
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	39					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09973002				TOTALS	16,616,993.23	510,021.17	8,068,537.62	51.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85'	.00'	320,578.79'	88.8'
BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES						
A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	.00'	320,578.79'	88.8'
CAMERON 1.69 KM NE OF FM 511		5.069	4,155,022.10'	541,258.33'	3,674,562.18'	93.0'
SH 48 UNION CARBIDE CHANNEL						
0220-07-042						
STP 97(489)RM GR, STRS & SURF						
WORK ORDER-	11-19-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	68			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10'	541,258.33'	3,674,562.18'	93.0'
CAMERON GOMEZ STREET		.100	169,636.00'	9,756.98'	155,083.98'	97.9'
SH 100 THE QUEEN ISABELLA CAUSEWAY						
0331-02-040						
CLM 331-2-40 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-24-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	115			
SOUTHERN LANDSCAPES						
CONTRACT 10973055		TOTALS	169,636.00'	9,756.98'	155,083.98'	97.9'
CAMERON US 281 (MILITARY HIGHWAY)		.100	96,171.00'	4,322.50'	105,912.65'	100.0'
FM 509 FREE TRADE BRIDGE GSA FACILITIES						
1065-03-007						
CLM 1065-3-7 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-05-97	WORK BEGAN-	01-06-98			
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
TOMMY L. JOHNSON, INC.						
CONTRACT 11973045		TOTALS	96,171.00'	4,322.50'	105,912.65'	100.0'
CAMERON AT MAIN DRAIN #2		.282	391,385.94'	61,419.97'	369,672.31'	99.4'
CR (OLD PORT ISABEL RD)						
0921-06-093						
BR 97(633)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-17-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	89			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052		TOTALS	391,385.94'	61,419.97'	369,672.31'	99.4'
CAMERON ON FM 1847 FROM .5 MILES N. OF FM 802		3.400	47,959.80'	1,411.31'	46,102.92'	100.0'
FM 1847 SH 48						
1801-01-029						
CLM 1801-1-29 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-08-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	01-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SOUTHERN LANDSCAPES						
CONTRACT 12973017		TOTALS	47,959.80'	1,411.31'	46,102.92'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90	.00	1,168,357.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	1,168,357.21	99.9
HIDALGO FM 681 EAST		10.550	1,040,929.14	272,854.63	904,653.26	91.4
FM 490 .APPROX 3 MILES						
1490-03-012 CSR 1490-3-12 RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	03-30-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	78			
FOREMOST PAVING, INC.						
CONTRACT 02983029		TOTALS	1,040,929.14	272,854.63	904,653.26	91.4
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30	15,212.35	36,215.42	11.3
FM 1016 IN MCALLEN						
0219-01-037 STP 97(614)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	15,212.35	36,215.42	11.3
HIDALGO 3.219 KM S OF BUS. 83		.975	952,744.02	144,801.29	385,161.35	42.5
FM 1015 FLOODWAY						
1228-04-011 STP 98(123)RM WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER-	03-25-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	36			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02983068		TOTALS	952,744.02	144,801.29	385,161.35	42.5
HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH		52.627	842,469.76	.00	.00	0.0
US 281 ETC 107						
0255-07-103 ETC SEAL COAT						
CPM 255-7-103						
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983038		TOTALS	842,469.76	.00	.00	0.0
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19	1,273,335.76	24,373,705.42	65.9
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	51			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	1,273,335.76	24,373,705.42	65.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO SP 115, E FM 1016 SH 336 0219-02-010 STP 98(259)MM WIDEN TO 4 LANE DIVIDED RURAL		1.243	418,191.86'	128,793.37'	188,934.96'	47.5'
WORK ORDER- 05-20-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 25					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983025		TOTALS	418,191.86'	128,793.37'	188,934.96'	47.5'
HIDALGO AT FM 396 (BRYAN ROAD) US 83 IN MISSION 0039-17-135 CD 39-17-135 WIDEN EXISTING STRUCTURE		.420	1,528,471.62'	245,099.05'	434,568.61'	29.9'
WORK ORDER- 06-03-98	WORK BEGAN- 06-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 17					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04983038		TOTALS	1,528,471.62'	245,099.05'	434,568.61'	29.9'
HIDALGO ON TEXAS AVE FROM BUS 83 CS 16TH STREET 0921-02-067 CUS 921-2-67 GR,STRS,LME TRT SUBGR,BS,ACP,C&G,PAV MRK		1.543	472,234.90'	120,974.14'	135,775.14'	30.2'
WORK ORDER- 06-03-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 21					
FOREMOST PAVING, INC.						
CONTRACT 04983095		TOTALS	472,234.90'	120,974.14'	135,775.14'	30.2'
HIDALGO AT LAS PALOMAS MANAGEMENT AREA CS SOUTH OF DONNA 0921-02-064 C 921-2-64 ACP, SURF AND STRUCTURES		2.595	320,297.16'	42,507.58'	42,507.58'	13.9'
WORK ORDER- 06-03-98	WORK BEGAN- 07-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 31					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 04983096		TOTALS	320,297.16'	42,507.58'	42,507.58'	13.9'
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD) FM 1426 US 83 1429-02-020 STP 97(374)MM CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS		3.597	2,770,775.98'	136,897.26'	2,137,465.81'	81.2'
WORK ORDER- 06-24-97	WORK BEGAN- 07-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 72					
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98'	136,897.26'	2,137,465.81'	81.2'
HIDALGO FM 1925, N FM 1015 FM 1422 1228-02-021 STP 98(236)R RECONST & WDN EXIST RDWY		6.700	1,163,545.34'	6,954.00'	6,954.00'	.6'
WORK ORDER- 06-24-98	WORK BEGAN- 07-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 10					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05983020		TOTALS	1,163,545.34'	6,954.00'	6,954.00'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

HIDALGO	ON 4TH & 5TH STREET FROM SH 107	.801	311,838.88	.00	.00	.0
CS	SCHUNIOR ST					
0921-02-068						
CUS 921-2-68	RECONSTRUCT CITY STREET					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05983037		TOTALS	311,838.88	.00	.00	0.0

HIDALGO	FM 495	7.233	5,129,216.62	.00	.00	.0
FM 3362	CANTON RD					
3468-01-005						
STP 98(89)MM	GR, STRS & SURF					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62	.00	.00	0.0

HIDALGO	STARR CO LINE E, (VARIOUS LOCATIONS)	22.407	1,012,486.73	.00	.00	.0
US 83	FM 1427 IN PENITAS					
0039-02-041						
STP 98(235)HES	UPGRADE & CONST X-OVERS & ADD LEFT LN					
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05983069		TOTALS	1,012,486.73	.00	.00	0.0

HIDALGO	0.2 MI W OF "I" ROAD	2.093	14,121,909.45	526,286.45	12,336,486.93	91.9
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	86			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	526,286.45	12,336,486.93	91.9

HIDALGO	VARIOUS LOCATION	.001	161,438.28	54,118.24	54,118.24	35.2
VA	DISTRICT WIDE					
0921-00-040						
4C 921-00-40	BRIDGE RAILING RETROFIT					
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28	54,118.24	54,118.24	35.2

HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00	331.55	78,721.75	99.9
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00	663.10	116,605.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO BUS 83, SOUTH ON BICENTENNIAL JACKSON AVENUE			.646	848,355.96	95,650.66	615,041.87	76.3
0921-02-065 CUS 921-2-65 RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	73				
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 07973104			TOTALS	848,355.96	95,650.66	615,041.87	76.3
HIDALGO 0.4 MI E OF SP 433 IN DONNA MILE 6 RD IN WESLACO			4.232	3,331,715.98	301,364.39	2,290,916.62	72.3
0039-04-081 NH 97(395) HIDDEN GR, STRS & SURF							
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	49				
FOREMOST PAVING, INC.							
CONTRACT 08973010			TOTALS	3,331,715.98	301,364.39	2,290,916.62	72.3
HIDALGO ON DURANTA FROM TOWER ROAD ALAMO ROAD (FM 907)			1.189	544,265.59	.00	.00	.0
0921-02-069 CUS 921-2-69 RECONSTRUCT CITY STREET							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983051			TOTALS	544,265.59	.00	.00	0.0
HIDALGO BENTSEN RD SP 115			2.782	2,525,034.53	.00	.00	.0
0219-01-038 STP 98(345)RM HIDDEN TO 4 LANE DIVIDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983067			TOTALS	2,525,034.53	.00	.00	0.0
HIDALGO AT INTERSECTION US 281 WITH "I" RD/CANTON RD			.101	1,228,660.82	.00	.00	.0
0255-08-084 NH 98(346) INTERSECTION IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 08983085			TOTALS	1,228,660.82	.00	.00	0.0
HIDALGO US 281 IN HIDALGO HIDALGO PUMPHOUSE IN HIDALGO			.001	1,010,307.00	33,422.83	536,643.38	55.9
0921-02-045 STP 95(165)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	70				
LAND CONSTRUCTION COMPANY, INC.							
CONTRACT 09973057			TOTALS	1,010,307.00	33,422.83	536,643.38	55.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO DISTRICTWIDE		.001	739,417.00	6,113.69	379,486.96	54.0
VA 0921-00-036 MC 921-00-36						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	66			
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00	6,113.69	379,486.96	54.0
HIDALGO 0.32 KM N OF FM 495, SOUTH		2.839	1,051,315.51	234,726.44	890,262.33	89.1
FM 1423 BU 83-S						
1427-01-014						
STP 98(9)R REHAB PAV & ADD SHLDRS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	79			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11973048		TOTALS	1,051,315.51	234,726.44	890,262.33	89.1
HIDALGO SH 107 AT FM 495, W TO LAHOMA DR & S		4.885	3,711,082.36	387,229.62	2,102,615.72	59.6
FM 495 US 83 EXPRESSWAY						
0865-01-065						
A 865-1-65 GR, STRS & SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	43			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36	387,229.62	2,102,615.72	59.6
JIM HOGG 3.84 KM N OF RANDADO		53.789	4,538,477.00	572,751.84	1,364,812.55	31.7
SH 16 SH 285						
0517-06-021						
CSR 517-6-21 RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	14			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00	572,751.84	1,364,812.55	31.7
JIM HOGG ZAPATA COUNTY LINE		27.156	3,859,559.33	82,377.57	4,118,878.59	100.0
SH 16 6.9 MILES EAST						
0517-06-020						
CSR 517-6-20 REHAB AND WIDEN EXIST ROADWAY TO 2 LANE						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	67			
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33	82,377.57	4,118,878.59	100.0
STARR FM 2294, EAST		7.524	973,304.95	28,289.98	924,139.21	100.0
FM 1017 STARR COUNTY LINE						
1227-03-010						
STP 98(141)R REHAB AND WIDEN EXISTING FM ROADWAY						
WORK ORDER-	04-17-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	48			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03983019		TOTALS	973,304.95	28,289.98	924,139.21	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLACY	HIDALGO COUNTY LINE NORTH			8.616	2,113,062.05	176,715.87	1,961,890.56	97.7
FM 1015	FM 490							
1228-01-010								
AR 1228-1-10	REHAB PAV & ADD SHLDRS							
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	100					
WRIGHT WAY CONSTRUCTION, INC.								
	CONTRACT 05973035	TOTALS			2,113,062.05	176,715.87	1,961,890.56	97.7
DISTRICT CONTRACT AMOUNT							134,039,181.29	
DISTRICT ESTIMATES THIS MONTH							7,878,671.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE							76,186,660.88	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	VARIOUS LIMITS IN BROOKS COUNTY		83.130	14,417.36	.00	16,944.92	99.9
US0281	VARIOUS LIMITS IN HIDALGO COUNTY						
6015-14-001							
RMC - 601514001	MOWING OF STATE R.O.W.						
WORK ORDER-	11-18-97	WORK BEGAN-	12-23-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-97				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	64				
GULF COAST CONTRACTORS, INC.							
CONTRACT 10972101			TOTALS	14,417.36	.00	16,944.92	99.9

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	23,291.48	6,393.88	6,393.88	27.4
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6024-14-001							
RMC - 602414001	JOINT AND CRACK SEALING						
WORK ORDER-	04-13-98	WORK BEGAN-	07-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 02982105			TOTALS	23,291.48	6,393.88	6,393.88	27.4

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	38,970.00	.00	30,435.74	78.1
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6026-68-001							
RMC - 602668001	REFLECTORIZED PAYEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
PAYEMENT MARKINGS							
CONTRACT 03982104			TOTALS	38,970.00	.00	30,435.74	78.1

CAMERON	CAMERON COUNTY		1.000	24,640.00	1,760.00	9,460.00	38.3
US0077	CAMERON COUNTY						
6013-77-001							
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	23				
GULF COAST CONTRACTORS, INC.							
CONTRACT 09972103			TOTALS	24,640.00	1,760.00	9,460.00	38.3

CAMERON	FM 511		1.000	49,522.88	2,250.00	36,868.40	74.4
US0077	0.25 MI NORTH OF FM 802						
6016-93-001							
RMC - 601693001	LANDSCAPE MAINTENANCE WORK						
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	43				
VELA ENTERPRISES							
CONTRACT 10972102			TOTALS	49,522.88	2,250.00	36,868.40	74.4

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	73,934.40	19,240.00	43,589.23	58.9
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6018-99-001							
RMC - 601899001	REFLECTORIZED PAYEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41				
VELA ENTERPRISES							
CONTRACT 03982102			TOTALS	73,934.40	19,240.00	43,589.23	58.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	89,100.00	24,695.77	59,092.65	66.3
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6026-53-001						
RMC - 602653001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
VELA ENTERPRISES						
CONTRACT 03982103		TOTALS	89,100.00	24,695.77	59,092.65	66.3

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96	.00	35,213.94	51.7
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY						
6026-73-001						
RMC - 602673001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
PAVEMENT MARKINGS						
CONTRACT 03982105		TOTALS	68,064.96	.00	35,213.94	51.7

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96	.00	41,977.10	61.6
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY						
6026-74-001						
RMC - 602674001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
PAVEMENT MARKINGS						
CONTRACT 03982106		TOTALS	68,064.96	.00	41,977.10	61.6

STARR VARIOUS LIMITS IN STARR COUNTY		269.900	33,331.23	12,522.14	32,117.58	96.3
FM2686 VARIOUS LIMITS IN STARR COUNTY						
6015-26-001						
RMC - 601526001 MOWING OF STATE R.O.M.						
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	94			
REKCA, INC.						
CONTRACT 07972121		TOTALS	33,331.23	12,522.14	32,117.58	96.3

MILLACY VARIOUS LIMITS IN MILLACY COUNTY		1.000	34,688.40	.00	.00	.0
US0077 VARIOUS LIMITS IN HIDALGO COUNTY						
6017-11-001						
RMC - 601711001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 03982101		TOTALS	34,688.40	.00	.00	0.0

MILLACY VARIOUS LIMITS IN MILLACY COUNTY		1.000	44,600.60	.00	.00	.0
US0077 VARIOUS LIMITS IN MILLACY COUNTY						
6017-10-001						
RMC - 601710001 RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 04982101		TOTALS	44,600.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY			291.830	63,014.69'	.00'	50,935.18'	80.8'
SH0186	VARIOUS LIMITS IN CAMERON COUNTY							
6015-43-001								
RMC - 601543001	MOWING OF STATE R.O.M IN WILLACY CO.							
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38					
REKCA, INC.	CONTRACT 07972123			TOTALS	63,014.69'	.00'	50,935.18'	80.8'
ZAPATA	WEBB/ZAPATA CL			197.480	78,012.78'	11,188.12'	49,601.80'	63.5'
US0083	EDINBURG MAIN CANAL IN MISSION							
6015-11-001								
RMC - 601511001	MOWING HIGHWAY ROW							
WORK ORDER-	09-10-97	WORK BEGAN-	12-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65					
REKCA, INC.	CONTRACT 07972108			TOTALS	78,012.78'	11,188.12'	49,601.80'	63.5'
ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY			165.930	21,150.96'	2,028.05'	21,150.11'	100.0'
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY							
6015-27-001								
RMC - 601527001	MOWING OF STATE R.O.W.							
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-	07-03-98	TIME COMPUTED-	01-07-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	95					
REKCA, INC.	CONTRACT 07972122			TOTALS	21,150.96'	2,028.05'	21,150.11'	100.0'
					DISTRICT CONTRACT AMOUNT		724,804.70	
					DISTRICT ESTIMATES THIS MONTH		80,077.96	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		433,780.53	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT MAVERICK COUNTY LINE FM 393		13.229	1,541,416.80	131,081.28	131,081.28	8.9
US 277 0300-03-049 STP 98(305)R						
GRAD, BASE, SURF, AND PAVE MARK						
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983019		TOTALS	1,541,416.80	131,081.28	131,081.28	8.9
DUVAL 1.8 KM NORTH OF FM 716 (WEST)		.330	462,707.45	21,755.92	277,121.33	63.0
FM 1329 1.5 KM NORTH OF FM 716 (WEST)						
1982-01-012						
AR 1982-1-12						
GRAD, FLEX BASE, SURF & PAVE MARKINGS						
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	77			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45	21,755.92	277,121.33	63.0
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95	.00	.00	.0
PH						
0922-21-002						
C 922-21-2						
GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	.00	0.0
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE		.040	97,330.84	.00	57,971.61	62.6
US 90						
0023-03-035						
C 23-3-35						
TRAFFIC SIGNAL						
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84	.00	57,971.61	62.6
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA IN LASALLE COUNTY (PHASE I)		46.100	1,881,617.61	427,099.36	427,099.36	23.8
PW						
0922-20-006						
C 922-20-6						
GRAD, BASE, STRUC, AND SURF						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61	427,099.36	427,099.36	23.8
LASALLE ETC NORTH IH 35 W FRONTAGE RD SOUTH		34.441	2,116,693.15	437,596.43	2,630,321.84	99.9
BI 35-C ETC IH 35 E FRONTAGE RD, ETC.						
0017-17-004 ETC						
CPM 17-17-4 ACP OVERLAY						
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	86			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 06973039		TOTALS	2,116,693.15	437,596.43	2,630,321.84	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE		15.188	4,231,019.71'	401,303.37'	1,857,443.18'	46.2'
MEBB COUNTY LINE 10 MILES NORTH						
0018-02-045 IM 35-1(62)39						
LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	12-12-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	72			
PRICE CONSTRUCTION, INC.						
CONTRACT 10973037		TOTALS	4,231,019.71'	401,303.37'	1,857,443.18'	46.2'
MAVERICK		2.629	2,899,062.31'	.00'	.00'	.0'
U.S. 57 FM 3443 F.M. 1021						
0276-09-005 CD 276-9-5						
GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	.00'	.00'	0.0'
MAVERICK		4.305	4,759,309.58'	.00'	4,814,688.26'	99.9'
US 57 BU 277N						
0299-04-046 STP 96(856)UM						
GRAD, BASE, STR & SURF						
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58'	.00'	4,814,688.26'	99.9'
MAVERICK		12.992	3,801,011.69'	320,102.26'	2,287,318.12'	63.3'
US 277, N OF EAGLE PASS STREET						
0299-13-009 ETC NH 97(528) ETC						
GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	26			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	320,102.26'	2,287,318.12'	63.3'
VAL VERDE		.693	23,020.00'	570.00'	19,209.00'	87.8'
AT LAUGHLIN AIR FORCE BASE, STA 288+39.90' STA 325+00 (IN DEL RIO)						
US 90 0023-01-066 CL 23-1-66						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	85			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	19,209.00'	87.8'
VAL VERDE		.001	119,000.00'	.00'	113,050.00'	99.9'
JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25						
VA 0922-11-007 STP 95(157)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	*****		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	113,050.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

VAL VERDE	IN DEL RIO, FROM GIBBS ST.	2.732	5,602,763.87'	244,065.87'	5,148,432.74'	96.7'
US 90	17TH ST.					
0022-10-036						
STP 96(848)R	GRAD, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	95			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	244,065.87'	5,148,432.74'	96.7'

WEBB	DEL MAR BLVD IN LAREDO	1.908	6,735,152.91'	72,892.07'	7,628,804.62'	99.9'
IH 35	1.5 MI NORTH					
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	326,964.40'	.00'	51,487.15'	16.5'
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	72,892.07'	7,680,291.77'	99.9'

WEBB	5.0 KM S OF LOOP 20	9.538	6,500,520.56'	270,531.87'	618,954.45'	10.0'
US 83	9.6 KM SOUTH					
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	18			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	270,531.87'	618,954.45'	10.0'

WEBB	ARKANSAS BLVD IN LAREDO	1.174	2,354,333.93'	.00'	2,433,437.26'	99.9'
SP 400	LP 20 E OF LAREDO					
3543-01-001						
NH 95(71)M	GR STRS BS & SURF					
WORK ORDER-	06-26-96	WORK BEGAN-	07-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93'	.00'	2,433,437.26'	99.9'

WEBB	ETC INTERSECTION CHICAGO STREET	.644	131,317.20'	.00'	.00'	.0'
BI 35-A	ETC					
0018-08-009	ETC					
C 18-8-9	TRAFFIC SIGNALS					
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983064		TOTALS	131,317.20'	.00'	.00'	0.0'

WEBB	CHACON CRK	2.562	3,009,589.21'	-1,037.40'	3,077,225.57'	100.0'
SH 359	1.0 MI E OF LP 20					
0086-01-042						
STP 96(86)R	GR, STR, FLEX BASE & ACP					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 06963048 *****				TOTALS	3,064,557.97'	714.36'	3,125,914.07'	100.0'
WEBB	CHACON CREEK			.100	54,968.76'	1,751.76'	48,688.50'	100.0'
SH 359	1.0 MILE EAST OF LOOP 20							
0086-01-044								
CD 86-1-44	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-22-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-	07-31-98	TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	99					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 06973022 *****				TOTALS	99,700.00'	.00'	71,022.45'	74.9'
WEBB	2.8 KM N. OF U.S. 59			7.781	99,700.00'	.00'	71,022.45'	74.9'
LP 20	1.9 KM S. OF S.H. 359							
0086-14-017								
CL 86-14-17	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKWU								
***** CONTRACT 06973071 *****				TOTALS	5,737,789.15'	593,229.75'	3,206,769.35'	58.8'
WEBB	IH 35 0.48 KM OF			3.890	5,737,789.15'	593,229.75'	3,206,769.35'	58.8'
US 59	ARKANSAS ST. IN LAREDO							
0542-01-049 ETC								
NH 97(402)	GRAD, BASE, NAD SURFACE							
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	31					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 06983101 *****				TOTALS	4,981,525.16'	.00'	.00'	0.0'
WEBB	ON E FRGT RD(SAN DARIO AVE)FROM SCOTT ST			3.837	4,981,525.16'	.00'	.00'	.0'
IH 35	DEL MAR BLVD(IN LAREDO)							
0018-06-128								
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 06983101 *****				TOTALS	4,981,525.16'	.00'	.00'	0.0'
WEBB	6.28 KM N OF THE MILO INTERCHANGE			16.424	2,712,656.98'	.00'	.00'	.0'
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE							
0018-05-055								
IM 35-1(64)	SURFACE TREATMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 07983010 *****				TOTALS	2,712,656.98'	.00'	.00'	0.0'
WEBB	(VARIOUS LOCATIONS) HILDAGO ST			.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35	LP 20 IN LAREDO							
0018-06-120								
CD 18-6-120	TRAFFIC SIGNALS							
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
***** CONTRACT 08950151 *****				TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA	8.549	1,951,800.44	209,306.68	1,587,303.58	85.6
PW	STATE PARK (EAST SIDE)					
0921-33-031						
C 921-33-31	GR, STRS & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	80			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44	209,306.68	1,587,303.58	85.6

WEBB	SANTA MARIA	1.900	66,710.00	.00	.00	.0
FM 1472	FM 3464 IN LAREDO					
2150-04-036						
STP 98(97)HES	TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 08983016		TOTALS	66,710.00	.00	.00	0.0

WEBB	PARK OVERPASS, N	4.871	14,436,149.03	606,105.29	14,997,847.05	99.9
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	205			
WORKING DAYS CHARGED-	569	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	606,105.29	14,997,847.05	99.9

WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64	42,926.22	46,346.22	14.6
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	42,926.22	46,346.22	14.6

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	3,140.70	9,988.64	33.7
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE	3.862	118,350.50	12,532.11	40,943.05	36.4
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	63,351.61	210,783.72	67.6
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	81			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00	79,024.42	261,715.41	57.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	ARKANSAS AVE	3.480	243,952.15	1,022.50	196,237.39	84.6
US 83	EDUARDO AVE IN LAREDO					
0086-01-043						
STP 97(527)HES	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	90			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15	1,022.50	196,237.39	84.6

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	6.249	3,557,731.33	216,662.84	1,618,761.19	47.8
IM 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	.001	132,780.21	266.76	266.76	.2
IM 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	28			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54	216,929.60	1,619,027.95	46.1

ZAVALA	F.M. 65	13.606	1,221,818.62	374,285.21	1,001,998.04	86.3
FM 1433	1.6 KM. SOUTH					
1424-01-006						
CSR 1424-1-6	GRAD, BASE & SURFACE					
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	46			
E. E. HOOD & SONS, INC.						
CONTRACT 01983030		TOTALS	1,221,818.62	374,285.21	1,001,998.04	86.3

		DISTRICT CONTRACT AMOUNT			84,630,307.64	
		DISTRICT ESTIMATES THIS MONTH			4,450,542.46	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			55,012,560.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	1.61 KM E. OF FM 3196	13.410	278,203.25'	.00'	.00'	.0'
SH0044	FREER CITY LIMITS					
6028-05-001						
RMC - 602805001	SEAL COAT					
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05984005		TOTALS	278,203.25'	.00'	.00'	0.0'
DUVAL	COUNTY WIDE	.001	127,152.49'	22,383.53'	63,593.71'	50.0'
US0059	COUNTY WIDE					
6018-16-001						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
DUVAL	COUNTY WIDE	.001	34.59'	.00'	.00'	.0'
SH0044	COUNTY WIDE					
6018-16-002						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97			
DATE WORK COMPLETED-	04-23-98	TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57			
BERT HANER						
CONTRACT 10974002		TOTALS	127,187.08'	22,383.53'	63,593.71'	50.0'
LASALLE	LA SALLE/FRIO COUNTY LINE, SOUTH	20.920	753,075.71'	7,012.50'	879,214.35'	100.0'
IH0035	MILE POST 57					
6002-47-001						
RMC - 600247001	SPOT REPAIR OF SURFACE					
WORK ORDER-	11-17-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-	04-23-98	TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
FOREMOST PAVING, INC.						
CONTRACT 10974016		TOTALS	753,075.71'	7,012.50'	879,214.35'	100.0'
HEBB	MP 8 NORTH AND SOUTH BOUND LANES	48.300	244,670.00'	100,570.85'	222,856.85'	91.0'
IH0035	MP 38 NORTH AND SOUTH BOUND LANES					
6020-97-001						
RMC - 602097001	BACKFILLING PAVEMENT EDGES					
WORK ORDER-	04-01-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72			
SOIL-TECH, INC.						
CONTRACT 02984057		TOTALS	244,670.00'	100,570.85'	222,856.85'	91.0'
HEBB	INTERSECTION OF SH 359 AND FM 2895	5.630	261,862.65'	.00'	.00'	.0'
SH0359	25 KILOMETERS, WEST					
6028-16-001						
RMC - 602816001	SEAL COAT					
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05984032		TOTALS	261,862.65'	.00'	.00'	0.0'
HEBB	COUNTY WIDE	.001	162,333.97'	.00'	62,554.57'	38.5'
IH0035	COUNTY WIDE					
6018-17-001						
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY					

MIS.CIS.19
DISTRICT 22

MONTHLY STATE LET MAINTENANCE REPORT
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*****
* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WEBB COUNTY WIDE .001 33.95' .00' .00' .0'
US0059 COUNTY WIDE
6018-17-002
RMC - 601817001 MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER- 11-19-97 WORK BEGAN- 11-19-97
DATE WORK COMPLETED- TIME COMPUTED- 11-19-97
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 211 PERCENT TIME USED- 58

SQUARE G, INC.
CONTRACT 10974023 TOTALS 162,367.92' .00' 62,554.57' 38.5'
*****
DISTRICT CONTRACT AMOUNT 1,827,366.61
DISTRICT ESTIMATES THIS MONTH 129,966.88
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,228,219.48
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

KINNEY	COUNTY LINE	.001	71,347.09'	.00'	10,958.03'	15.3'
US0090	COUNTY LINE					
6017-19-001						
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49			
G & G MOWING, COMPANY						
CONTRACT 09972201		TOTALS	71,347.09'	.00'	10,958.03'	15.3'

LASALLE	IH 35, ETC.	.001	110,593.48'	.00'	39,930.29'	36.1'
IH0035	FM 469, ETC.					
6018-26-001						
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY					
LASALLE						
FMO468	COUNTY WIDE	.001	33.95'	.00'	.00'	.0'
6018-26-002	COUNTY WIDE					
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	57			
SQUARE G, INC.						
CONTRACT 10972201		TOTALS	110,627.43'	.00'	39,930.29'	36.0'

MAVERICK	COUNTY LINE	.001	87,443.39'	12,550.58'	12,550.58'	14.3'
US0277	COUNTY LINE					
6017-20-001						
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
G & G MOWING, COMPANY						
CONTRACT 09972202		TOTALS	87,443.39'	12,550.58'	12,550.58'	14.3'

WEBB	AT RETAMA CREEK, 25.75 KM EAST OF LAREDO	.001	39,296.00'	34,808.48'	38,386.96'	97.6'
SH0359	END OF STRUCTURE					
6021-11-001						
RMC - 602111001	BRIDGE RAIL UPGRADE					
WORK ORDER-	05-08-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63			
S T E INC.						
CONTRACT 11972202		TOTALS	39,296.00'	34,808.48'	38,386.96'	97.6'

WEBB	WEBB	27.800	79,765.20'	7,227.10'	35,555.50'	44.5'
IH0035	LASALLE					
6022-10-001						
RMC - 602210001	CLEANING AND SHEEPING HIGHWAYS					
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12972201		TOTALS	79,765.20'	7,227.10'	35,555.50'	44.5'

DISTRICT CONTRACT AMOUNT					388,479.11	
DISTRICT ESTIMATES THIS MONTH					54,586.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					137,381.36	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	AT CROCKETT DRIVE			.100	89,772.00	13,559.92	49,653.34	58.2
US 377								
0128-01-091								
CL 128-1-91	LANDSCAPE							
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98					
NATHANIEL ANIEKWU								
CONTRACT 03983064				TOTALS	89,772.00	13,559.92	49,653.34	58.2

BROWN	CR 463			.243	60,622.85	35,857.27	35,857.27	62.2
PW	GIRL SCOUT CAMP LOOP ROAD							
0923-06-043								
C 923-6-43	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	06-16-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63					
ZACK BURKETT CO.								
CONTRACT 05983045				TOTALS	60,622.85	35,857.27	35,857.27	62.2

BROWN	GREENLEAF STREET			.001	1,024,800.00	45,241.48	1,118,903.82	99.9
VA	SANTA FE RR RIGHT OF WAY							
0923-06-036								
STP 94(225)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	92					
RBR CONSTRUCTION, INC.								
CONTRACT 06973090				TOTALS	1,024,800.00	45,241.48	1,118,903.82	99.9

BROWN	FM 2125			1.238	3,135,272.23	.00	.00	.0
SH 279	FM 2524							
0480-01-018								
STP 98(145)R	GR, STRS, C&G, STRM SEWER, FLEX BS & ACP							
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06983020				TOTALS	3,135,272.23	.00	.00	0.0

BROWN	SH 279			7.834	561,291.62	27,938.79	210,373.94	48.7
PR 15	PARK ENTRANCE							
0566-01-009								
CD 566-1-9	MDN SHLDR, SAFETY TREAT STR & SEAL COAT							
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	195					
ZACK BURKETT CO.								
CONTRACT 07973108				TOTALS	561,291.62	27,938.79	210,373.94	48.7

BROWN	SANTA FE DEPOT AREA			.062	197,100.00	.00	.00	.0
VA								
0923-06-042								
STP 97(210)TE	RELOCATE AND RESTORE STEAM ENGINE 1080							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 08983038				TOTALS	197,100.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	MHALEY STREET	.570	644,808.80	8,902.01	862,839.36	100.0
US 377	LEE STREET					
0128-01-089						
CSR 128-1-89	PLANING AND ACP OVERLAY					
WORK ORDER-	01-12-98	WORK BEGAN-	02-16-98			
DATE WORK COMPLETED-	07-07-98	TIME COMPUTED-	02-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	96			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12973028		TOTALS	644,808.80	8,902.01	862,839.36	100.0

COLEMAN	US 67, S	16.632	294,074.20	.00	.00	.0
FM 1026	MOZELLE					
1104-01-017						
CD 1104-1-17	SAFETY END TREATMENTS AND MBGF					
COLEMAN	FM 567, SOUTH	10.581	98,946.50	.00	.00	.0
FM 1176	3.4 KM N OF TRICKHAM					
1365-03-014						
CSR 1365-3-14	SAFETY END TREATMENTS AND MBGF					
COLEMAN	COLEMAN CITY LIMIT, SOUTH	6.510	76,846.00	.00	.00	.0
FM 2131	US 67					
2014-01-012						
CSR 2014-1-12	SAFETY END TREATMENTS AND MBGF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 07983118		TOTALS	469,866.70	.00	.00	0.0

COMANCHE	SH 36, E	12.162	1,826,510.11	8,474.11	230,151.29	13.2
US 67	LEON RIVER					
0079-03-037						
NH 98(121)	PLANE AND ACP OVERLAY, EXTEND STR					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	63			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03983066		TOTALS	1,826,510.11	8,474.11	230,151.29	13.2

COMANCHE	SH 6 IN DELEON, NORTH	6.004	796,882.82	122,486.90	122,486.90	16.1
SH 16	LEON RIVER					
0288-04-010						
CD 288-4-10	PAVEMENT REHAB, SAFETY & BEACON					
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05983075		TOTALS	796,882.82	122,486.90	122,486.90	16.1

COMANCHE	AT LEON RIVER	.343	91,432.58	.00	.00	.0
US 67						
0079-03-038						
CD 79-3-38	CONCRETE REPAIR AND CLEAN & SEAL JOINTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 08983115		TOTALS	91,432.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND CALLAHAN C/L, E			26.540	2,064,392.57	206,922.02	1,986,959.88	100.0
IH 20 SH 6 ON FRONTAGE ROADS							
0007-03-069 CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE							
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97				
DATE WORK COMPLETED-	07-28-98	TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	71				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 04973119			TOTALS	2,064,392.57	206,922.02	1,986,959.88	100.0
EASTLAND CALLAHAN C/L			9.693	5,065,810.13	123,463.37	305,719.27	6.3
IH 20 1.6 KM WEST OF CISCO							
0007-03-068 IM 20-3(61)324 RECONSTRUCT PAVEMENT							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 04983053			TOTALS	5,065,810.13	123,463.37	305,719.27	6.3
EASTLAND AT BEAR CR & PALO PINTO CREEK			.200	103,181.00	89,680.00	89,680.00	91.4
IH 20							
0314-05-033 IM 20-3(62)361 CHANNEL REPAIR							
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 05983086			TOTALS	103,181.00	89,680.00	89,680.00	91.4
EASTLAND ON IH 20 AT VARIOUS INTERCHA			45.460	1,798,453.68	55,601.38	1,691,115.80	99.0
VA							
0923-09-031 IM 20-3(60)324 REHABILITATE RAMPS							
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	81				
J. H. STRAIN & SONS, INC.							
CONTRACT 07973099			TOTALS	1,798,453.68	55,601.38	1,691,115.80	99.0
EASTLAND 3.37 KM N OF CISCO N CITY LIMIT			.498	35,079.81	.00	.00	0.0
SH 6 3.32 KM							
0126-03-026 STP 98(300)HES CONSTRUCT METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K-CONTRACTING, INC.							
CONTRACT 07983044			TOTALS	35,079.81	.00	.00	0.0
EASTLAND ON CR 575 AT NASH CREEK			.299	335,807.90	.00	.00	0.0
CR							
0923-09-032 BR 98(164)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
CONTRACT 07983100			TOTALS	335,807.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT THE E FORK OF COLONY CREEK		.420	295,665.76'	.00'	.00'	.0'
FM 101						
0708-01-023						
CD 708-1-23 REPLACE EXISTING BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 08983055		TOTALS	295,665.76'	.00'	.00'	0.0'
EASTLAND LP 389 BRUSH STREET		.422	558,236.37'	.00'	.00'	.0'
FM 1027						
1239-01-021						
CD 1239-1-21 CONSTRUCT CHANNEL AND DRAINAGE STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 08983109		TOTALS	558,236.37'	.00'	.00'	0.0'
EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND		.052	25,880.44'	.00'	.00'	.0'
SH 112						
0007-04-091						
CD 7-4-91 RECONSTRUCT INTERSECTION						
EASTLAND WEST CITY LIMIT OF RANGER, E HODGES STREET IN RANGER		1.379	466,194.82'	.00'	.00'	.0'
FM 101						
0708-01-022						
AR 708-1-22 STORM DRAIN, CURB & GUTTER, & ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & S EXCAVATION, INC.						
CONTRACT 08983110		TOTALS	492,075.26'	.00'	.00'	0.0'
EASTLAND ETC LEON RIVER IN EASTLAND, E	IH 20'	386.389	2,860,711.07'	1,135,015.27'	3,023,300.06'	99.9'
SH 112 ETC						
0007-04-092 ETC						
CPM 7-4-92	SEAL COAT					
WORK ORDER-	01-07-98	WORK BEGAN-	02-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98	*****		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	13	*****		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	53	*****		
JOE RICHARDS, INC.						
CONTRACT 12973005		TOTALS	2,860,711.07'	1,135,015.27'	3,023,300.06'	99.9'
LAMPASAS US 190 FM 2808	FM 2657	7.165	916,197.36'	116,464.07'	246,669.54'	28.3'
2786-01-011						
STP 98(128)R	ADD SHLDRS, SAFETY TREAT STR, AND SURF					
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36'	116,464.07'	246,669.54'	28.3'
LAMPASAS 0.1 MILES S OF FM 3415, S		10.008	1,324,335.81'	.00'	1,323,386.50'	100.0'
US 183	10.3 MI. NW OF LAMPASAS					
0272-06-025						
CSR 272-6-25	FLEX BASE OVERLAY AND SURFACE					
WORK ORDER-	07-03-97	WORK BEGAN-	08-03-97	*****		
DATE WORK COMPLETED-	07-14-98	TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	97	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 05973103		TOTALS	1,324,335.81'	.00'	1,323,386.50'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS ADAMSVILLE, NORTH		7.551	1,768,856.28	.00	.00	.0
US 281 0.782 KM SOUTH OF CR 105						
CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JHL CONSTRUCTION		CONTRACT 07983108	TOTALS	1,768,856.28	.00	.00 0.0
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59	270,590.12	2,390,689.70	45.4
US 183 US 190						
0274-02-013 GR STRS & SURF						
STP 97(265)R						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	*****		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	42	*****		
PRATER EQUIPMENT CO., INC.		CONTRACT 08973068	TOTALS	5,532,537.59	270,590.12	2,390,689.70 45.4
MILLS AT FM 574		.300	281,804.70	12,868.70	209,403.27	78.2
US 183						
0274-01-028						
C 274-1-28 INSTALL TRAFFIC SIGNAL & ADD TURN LANE						
WORK ORDER-	04-15-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59	*****		
MILLIRON CONSTRUCTION, INC.		CONTRACT 03983042	TOTALS	281,804.70	12,868.70	209,403.27 78.2
MILLS AT COLORADO RIVER AND RELIEF STRUCTURES		.459	267,654.00	121,530.78	261,703.12	100.0
SH 16						
0289-03-019						
CSR 289-3-19 CLEAN AND PAINT BRIDGES						
WORK ORDER-	06-03-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-	07-13-98	TIME COMPUTED-	06-19-98	*****		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24	*****		
N. G. PAINTING, INC.		CONTRACT 05983079	TOTALS	267,654.00	121,530.78	261,703.12 100.0
MILLS ON CR 127 AT THE COLORADO RIVER		.122	299,192.50	950.00	290,453.25	99.9
CR						
0923-23-009						
BR 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	104	*****		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	29	*****		
S.F.W. CONSTRUCTION, INC.		CONTRACT 08973038	TOTALS	299,192.50	950.00	290,453.25 99.9
SAN SABA WALLACE CREEK, S		3.597	743,528.76	64,047.30	723,627.33	100.0
FM 1030 3.5 MI. S OF WALLACE CREEK						
1240-01-007						
A 1240-1-7 GR, STR, BASE AND SURF						
WORK ORDER-	08-12-97	WORK BEGAN-	08-28-97	*****		
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	08-28-97	*****		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	94	*****		
PRATER EQUIPMENT CO., INC.		CONTRACT 06973052	TOTALS	743,528.76	64,047.30	723,627.33 100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
STEPHENS	US 183, M AND N			10.299	1,268,074.10	305,309.57	421,045.60	34.9
FM 2231	US 180							
2095-01-009								
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	18					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
	CONTRACT 04983089			TOTALS	1,268,074.10	305,309.57	421,045.60	34.9
DISTRICT CONTRACT AMOUNT							34,909,954.36	
DISTRICT ESTIMATES THIS MONTH							2,764,903.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							15,594,019.24	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN	VARIOUS			.003	346,363.99	.00	.00	.0
US0183	" "							
6029-06-001								
RMC - 602906001	SPEC MARK, RPM, & THERMO							
WORK ORDER-	08-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 05984001				TOTALS	346,363.99	.00	.00	0.0
BROWN	VARIOUS			.001	123,250.00	.00	.00	.0
US0377	" "							
6029-00-001								
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 06984001				TOTALS	123,250.00	.00	.00	0.0
MCCULLOCH	VARIOUS			.200	132,742.74	.00	.00	.0
FM1121	" "							
6032-10-001								
RMC - 603210001	CULVERT AND STORM DRAIN MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JASCON, INC.								
CONTRACT 08984008				TOTALS	132,742.74	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							602,356.73	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS		510.000	68,371.22'	17,646.92'	32,118.08'	46.9'
US0067 " "						
6022-66-001						
RMC - 602266001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982301		TOTALS	68,371.22'	17,646.92'	32,118.08'	46.9'
BROWN LUCAS DRIVE IN EARLY		3.000	16,896.65'	10,540.45'	21,302.85'	99.9'
US0067 ROMINES STREET						
6026-69-001						
RMC - 602669001 REPAIR/REPLACE CONC CURB & SIDEWALK						
WORK ORDER-	05-20-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	67			
ROBERT L. CARROLL, INC.						
CONTRACT 04982301		TOTALS	16,896.65'	10,540.45'	21,302.85'	99.9'
BROWN VARIOUS		.001	32,668.30'	3,802.43'	26,209.93'	80.2'
US0067 " "						
6019-03-001						
RMC - 601903001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-17-97	WORK BEGAN-	11-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	70			
D & D MOWING						
CONTRACT 10972301		TOTALS	32,668.30'	3,802.43'	26,209.93'	80.2'
COLEMAN VARIOUS		.001	64,615.02'	.00'	9,739.35'	23.8'
US0084 " "						
6024-00-001						
RMC - 602400001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982304		TOTALS	64,615.02'	.00'	9,739.35'	23.8'
MCCULLOCH VARIOUS		.001	66,187.80'	.00'	13,433.40'	20.2'
US0087 " "						
6023-55-001						
RMC - 602355001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982302		TOTALS	66,187.80'	.00'	13,433.40'	20.2'
MCCULLOCH VARIOUS		.001	73,982.28'	.00'	51,082.82'	69.0'
US0190 " "						
6023-61-001						
RMC - 602361001 R/R MBGF AND INSTALL NEW GUARD FENCE						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 03982303		TOTALS	73,982.28'	.00'	51,082.82'	69.0'

DISTRICT CONTRACT AMOUNT 322,721.27
DISTRICT ESTIMATES THIS MONTH 31,989.80
DISTRICT TOTAL ESTIMATES PAID TO DATE 153,886.43

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER	ETC	30 MILES SOUTH	45	123.025	1,044,037.63	.00	707,190.94	100.0
SH 118	ETC	MILES SOUTH OF ALPINE						
0358-03-033	ETC							
CPM 358-3-33		SEAL COAT						
WORK ORDER-	02-11-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-	06-24-98	TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983070				TOTALS	1,044,037.63	.00	707,190.94	100.0
BREWSTER		NEW WALKING BRIDGE ON SIDE OF HWY 223	.391		27,940.00	23,910.13	23,910.13	90.0
VA		2ND CURVE ON WALK PATH IN KOKERNOT PK						
0924-35-012								
STP 98(239)TE		CONSTRUCTION OF WALKING TRACK						
WORK ORDER-	07-06-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
TERRY ROBERTSON								
CONTRACT 05983090				TOTALS	27,940.00	23,910.13	23,910.13	90.0
BREWSTER		TERLINGUA	7.120		1,246,035.41	90,908.87	834,271.77	70.4
FM 170		STUDY BUTTE						
0957-10-011								
MMP 957-10-11		RECONST GR,STRS,FLEX BASE & ACP						
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 07973103				TOTALS	1,246,035.41	90,908.87	834,271.77	70.4
BREWSTER		1.8 KM W. INTERSECTION US 67 & SH 118	1.800		232,724.60	11,115.84	132,924.80	60.1
US 67		INTERSECTION OF US 67 & SH 118						
0020-11-036								
CD 20-11-36		MISCELLANEOUS WORK						
BREWSTER		INTERSECTION US 67 & SH 118	1.100		92,015.45	36,317.51	53,433.45	61.1
US 67		1.1 KM EAST INTERSECTION US 67 & SH 118						
0021-01-045								
STP 97(405)UM		MISCELLANEOUS WORK						
BREWSTER		US 67/90	2.572		725,181.85	95,096.29	599,706.54	87.0
CS		SH 118						
0924-35-010								
STP 97(405)UM		REHABILITATION OF EXISTING CITY STREETS						
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	64					
D. J. CONTRACTORS, INC.								
CONTRACT 09973017				TOTALS	1,049,921.90	142,529.64	786,064.79	78.8
BREWSTER		BLACK GAP WILDLIFE MANAGEMENT AREA HQ.	28.960		418,280.00	37,504.01	416,100.38	99.9
VA		RIO GRANDE						
0924-35-009								
C 924-35-9		PAVE PARK ROAD						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	96					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 09973070				TOTALS	418,280.00	37,504.01	416,100.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
CULBERSON BI 10-D 0002-20-005 C 2-20-5		INTERSECTION OF BU 10 AND US 90 VAN HORN	.001	166,949.61'	.00'	.00'	.0'
EL PASO LP 375 2552-03-031 C 2552-3-31		INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO	.001	180,489.37'	.00'	.00'	.0'
WORK ORDER-- 00-00-00		WORK BEGAN-- 00-00-00	*****				
DATE WORK COMPLETED--		TIME COMPUTED-- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-- 60		ADDL DAYS GRANTED-- 0	*****				
WORKING DAYS CHARGED-- 0		PERCENT TIME USED-- 0	*****				
TRI-STATE ELECTRIC CO.		CONTRACT 07983014	TOTALS	347,438.98'	.00'	.00'	0.0'
EL PASO FM 76 0674-01-048 STP 96(41)MM		APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659	1.415	6,758,593.10'	.00'	6,786,827.85'	100.0'
WORK ORDER-- 04-18-96		WORK BEGAN-- 05-04-96	*****				
DATE WORK COMPLETED-- 07-01-98		TIME COMPUTED-- 05-04-96	*****				
CONTRACT WORKING DAYS-- 440		ADDL DAYS GRANTED-- 0	*****				
WORKING DAYS CHARGED-- 403		PERCENT TIME USED-- 92	*****				
J. D. ABRAMS, INC.		CONTRACT 01960032	TOTALS	6,758,593.10'	.00'	6,786,827.85'	100.0'
EL PASO IH 10 2121-03-111 CPM 2121-3-111		TROMBRIDGE DR MCRAE DR 1 1/2" OVERLAY	6.575	481,586.83'	343,956.61'	374,477.28'	81.8'
WORK ORDER-- 02-18-98		WORK BEGAN-- 06-09-98	*****				
DATE WORK COMPLETED--		TIME COMPUTED-- 06-09-98	*****				
CONTRACT WORKING DAYS-- 60		ADDL DAYS GRANTED-- 0	*****				
WORKING DAYS CHARGED-- 33		PERCENT TIME USED-- 55	*****				
SILVERTON CONSTRUCTION COMPANY, INC.		CONTRACT 01983035	TOTALS	481,586.83'	343,956.61'	374,477.28'	81.8'
EL PASO LP 375 2552-01-025 NH 97(526)		DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCR	3.251	8,148,708.76'	480,023.84'	2,493,622.26'	32.2'
EL PASO LP 375 2552-02-009 NH 97(526)		MC COMBS ST (FM 2529) 0.805 KM E OF LP 375/RAILROAD DR. INT. GR, STR, CPCR	2.446	4,041,056.02'	138,995.38'	495,630.24'	12.9'
WORK ORDER-- 03-25-98		WORK BEGAN-- 04-20-98	*****				
DATE WORK COMPLETED--		TIME COMPUTED-- 04-10-98	*****				
CONTRACT WORKING DAYS-- 480		ADDL DAYS GRANTED-- 0	*****				
WORKING DAYS CHARGED-- 74		PERCENT TIME USED-- 15	*****				
J. D. ABRAMS, INC.		CONTRACT 01983041	TOTALS	12,189,764.78'	619,019.22'	2,989,252.50'	25.8'
EL PASO MH 8015-24-001 C 8015-24-001		ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
EL PASO MH 8040-24-001 C 8040-24-001		ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
WORK ORDER-- 04-13-94		WORK BEGAN-- 04-26-94	*****				
DATE WORK COMPLETED--		TIME COMPUTED-- 04-29-94	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-- 420		ADDL DAYS GRANTED-- 40	*****				
WORKING DAYS CHARGED-- 642		PERCENT TIME USED-- 140	*****				
D. J. CONTRACTORS, INC.		CONTRACT 02940010	TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	TIGER EYE ST	10.563	228,771.75'	6,922.24'	226,126.57'	100.0'
BU 54-A	NM STATE LINE					
0167-02-036						
CPM 167-2-36	RUBBER SEAL COAT					
WORK ORDER-	03-19-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-	07-03-98	TIME COMPUTED-	06-11-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
COX PAVING COMPANY						
CONTRACT 02983043			TOTALS	228,771.75'	6,922.24'	226,126.57' 100.0'

EL PASO	IH 110 AT THE CORDOVA PORT OF ENTRY	1.000	335,115.43'	110,776.08'	141,628.11'	44.4'
VA						
0924-06-140						
C 924-6-140	MISCELLANEOUS; REPAIR PUMP STATION					
WORK ORDER-	03-19-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63			
MICA CORPORATION						
CONTRACT 02983090			TOTALS	335,115.43'	110,776.08'	141,628.11' 44.4'

EL PASO	IH 10	NEW	22.500	183,677.10'	86,858.02'	86,858.02' 49.7'
US 54	ETC	MEXICO STATE LINE				
0167-01-079	ETC					
C 167-1-79		REPLACE GROUND BOX LIDS				
WORK ORDER-	03-24-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	21			
MICA CORPORATION						
CONTRACT 02983093			TOTALS	183,677.10'	86,858.02'	86,858.02' 49.7'

EL PASO	1.22 KM NORTH OF FM 259	0.39	10.116	855,864.10'	.00'	.00' .0'
SH 20	ETC	KM SOUTH OF FM 259				
0001-01-047	ETC					
CPM 1-1-47		1 1/2" OVERLAY				
WORK ORDER-	04-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 03983039			TOTALS	855,864.10'	.00'	.00' 0.0'

EL PASO	IH 10	NEW	4.000	36,102.90'	17,837.39'	19,360.71' 56.4'
US 54	ETC	MEXICO STATE LINE				
0167-01-080	ETC					
C 167-1-80		REPAIR AND MAINTAIN TRAFFIC MGT SYSTEM				
WORK ORDER-	04-17-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
MICA CORPORATION						
CONTRACT 03983044			TOTALS	36,102.90'	17,837.39'	19,360.71' 56.4'

EL PASO	4.023 KM EAST OF FM 1110	0.805	30.315	2,011,320.50'	548,817.49'	2,104,196.89' 99.9'
SH 20	ETC	KM EAST OF FM 76				
0002-02-044	ETC					
CPM 2-2-44		PREVENTATIVE MAINTENANCE				
WORK ORDER-	04-24-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
DAN WILLIAMS COMPANY						
CONTRACT 03983082			TOTALS	2,011,320.50'	548,817.49'	2,104,196.89' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62'	35,053.25'	4,974,651.44'	100.0'
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-	07-23-98	TIME COMPUTED-	07-14-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	496	PERCENT TIME USED-	95			
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62'	35,053.25'	4,974,651.44'	100.0'

EL PASO	MONTANA AVE (US 62/180)	4.125	604,603.50'	2,864.25'	434,897.65'	82.0'
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MH	MISCELLANEOUS TYPE WORK					
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	2,864.25'	434,897.65'	82.0'

EL PASO	SH 20	.728	7,421,351.91'	.00'	.00'	.0'
SH 178	IH 10					
3592-01-004						
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	.00'	.00'	0.0'

EL PASO	0.0544 MI N OF SH 20 (MESA RD)	.890	5,391,444.30'	.00'	.00'	.0'
MH	0.190 MI S OF TERAMAR WAY					
8015-24-003						
C 8015-24-3	CONST OF THE UPGRD OF NON-FRMV FACILITY					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30'	.00'	.00'	0.0'

EL PASO	LP 375 (BORDER HIGHWAY)	LP 36.514	7,286,900.26'	245,851.04'	3,168,176.42'	45.7'
US 54	ETC 375 (TRANSMOUNTAIN RD)					
0167-01-078	ETC					
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	56			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	245,851.04'	3,168,176.42'	45.7'

EL PASO	0.289 MILES EAST OF FM 793	3.030	7,173,376.10'	15,263.17'	6,433,459.79'	94.4'
IH 10	3.319 MILES EAST OF FM 793					
2121-05-038						
CSR 2121-5-38	REHABILITATION					
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	83			
DAN WILLIAMS COMPANY						
CONTRACT 06973069		TOTALS	7,173,376.10'	15,263.17'	6,433,459.79'	94.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO IH 10 2121-01-045 BR 93(419)	IH 10 UNDERPASS AT FM 1905 REPLACEMENT OF EXISTING BRIDGE FACILITY	3.000	3,387,961.50'	206,921.85'	1,713,026.20'	53.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-97 300 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-27-97 35 65			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	206,921.85'	1,713,026.20'	53.2'
EL PASO FM 76 0674-01-056 STP 97(264)UM	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS GD, FB, MID, ACP, ST SEW, ILLUM, SIGN & STRIP	1.610	466,675.46'	10,754.00'	490,775.55'	99.9'
EL PASO FM 793 2489-01-006 STP 97(264)UM	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY GR, FB, MID, ACP, ST SEW, ILLUM, SIGN & STRIP	1.640	1,317,762.20'	26,258.00'	1,507,136.29'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 200 198	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-19-97 0 99			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66'	37,012.00'	1,997,911.84'	99.9'
EL PASO CS 0924-06-106 STP 97(483)MM	REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE A NEW LOCATION NON-FREEWAY FACILITY	.550	876,966.25'	224,762.44'	931,026.02'	99.9'
EL PASO IH 10 2121-01-046 NH 97(484)	AT REDD RD CONSTRUCTION OF AN INTERCHANGE FACILITY	1.890	16,116,249.25'	1,254,253.63'	8,958,804.33'	58.5'
EL PASO SH 178 3592-01-001 NH 97(484)	AT ARTCRAFT RD INTERCHANGE GR, STRS & SURF	.337	2,894,160.50'	131,176.37'	2,568,774.61'	93.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 410 266	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 45 58			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	1,610,192.44'	12,458,604.96'	65.9'
EL PASO CS 0924-06-134 STP 97(399)MM	CITY WIDE REHABILITATE DOWNTOWN STREETS	.621	9,316,380.00'	921,293.78'	2,956,365.75'	33.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 360 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-98 01-16-98 0 24			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	921,293.78'	2,956,365.75'	33.4'
EL PASO CS 0924-06-098 STP 95(372)MM	DYER ST GATEWAY BLVD NORTH WIDENING OF A NON-FREEWAY FACILITY	.998	1,658,054.26'	147,360.67'	1,435,282.78'	91.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-97 305 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-14-97 0 53			
DAN WILLIAMS COMPANY						
CONTRACT 08973025		TOTALS	1,658,054.26'	147,360.67'	1,435,282.78'	91.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 85 0001-04-072 CSR 1-4-72 REHABILITATION OF PAISANO DR		1.647 KM N OF EXECUTIVE CENTER EXECUTIVE CENTER	1.647	1,775,195.79'	.00'	1,709,382.30' 100.0'
WORK ORDER-	10-28-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-	07-01-98	TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 08973049		TOTALS	1,775,195.79'	.00'	1,709,382.30'	100.0'
EL PASO FM 76 0674-01-032 STP 97(525)MM APPROX 0.2 MI WEST OF YARBROUGH DR 0.20MI E OF LEE TREVINO DR CONST OF WIDENING A NON-FREEWAY FACILITY		1.088	6,664,230.66'	355,272.56'	3,099,788.97'	48.9'
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	32			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	355,272.56'	3,099,788.97'	48.9'
EL PASO IH 10 2121-02-103 C 2121-2-103 VARIOUS LOCATIONS TRAFFIC MANAGEMENT PROJECT		.001	248,690.50'	.00'	.00'	.0'
EL PASO IH 10 2121-03-109 C 2121-3-109 VARIOUS LOCATIONS TRAFFIC MANAGEMENT PROJECT		.001	172,632.10'	.00'	25,131.07'	15.3'
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60'	.00'	25,131.07'	6.2'
EL PASO FM 1281 3451-01-012 STP 98(387)MM IH 10 FM 76 (NORTH LOOP ROAD) THE WIDENING OF A NON-FREEWAY FACILITY		2.417	2,217,693.56'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 08983079		TOTALS	2,217,693.56'	.00'	.00'	0.0'
EL PASO MH 8015-24-002 C 8015-24-2 ON DONIPHAN DR FROM .703 M S OF SH20 SUNLAND PARK DRIVE RECONSTR GR, FB, ACP, DRAINAGE & ILLUM		2.460	6,591,256.70'	269,120.97'	9,546,045.51'	99.9'
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	90			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	269,120.97'	9,546,045.51'	99.9'
EL PASO SH 178 3592-01-005 NH 98(32) NEW MEXICO STATE LINE SH 20 CONSTRUCT 4-LANE DIVIDED HIGHWAY		2.168	12,639,178.01'	302,211.95'	1,905,235.36'	15.8'
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	302,211.95'	1,905,235.36'	15.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	INTERSECTION LP 375 @ US 62/180	.001	102,319.43	.00	21,090.00	21.6
LP 375						
2552-03-030						
C 2552-3-30	TRAFFIC SIGNAL PROJECT					
EL PASO	INTERSECTION OF FM 1281 @ DARRINGTON	.001	77,602.18	.00	73,145.77	99.2
FM 1281						
3451-01-015						
C 3451-1-15	TRAFFIC SIGNALS					
WORK ORDER-	12-08-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041		TOTALS	179,921.61	.00	94,235.77	55.1
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	5,867,329.00	3,837.05	6,107,513.28	99.9
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE					
2121-04-056						
IM 10-1(218)49	REHAB					
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	99			
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00	3,837.05	6,107,513.28	99.9
EL PASO	0.805 KM N OF ROJAS DRIVE	8.047	222,359.30	59,064.50	218,583.52	100.0
LP 375	0.805 KM S OF ZARAGOSA INT. BRDG. CROSS					
2552-03-029						
CPM 2552-3-29	RUBBER SEAL COAT					
WORK ORDER-	01-07-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-	07-27-98	TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	200			
COX PAVING COMPANY						
CONTRACT 12973029		TOTALS	222,359.30	59,064.50	218,583.52	100.0
HUDSPETH	1.75KM W OF US 62/180 & FM 1437 INTER	2.816	251,650.50	123,193.02	123,193.02	51.5
US 62	1.091KM E OF US 62/180 & FM 1437 INTER					
0374-07-022						
C 374-7-22	CONSTRUCT LEFT TURN LANE					
HUDSPETH	12.874KM N OF US 62/180 & FM 1437 INTER	12.874	630,686.00	515,348.91	515,348.91	86.0
FM 1437	US 62/180 & FM 1437 INTER.					
1282-01-011						
AR 1282-1-11	HOT MIX OVERLAY					
WORK ORDER-	06-24-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
DAN WILLIAMS COMPANY						
CONTRACT 05983026		TOTALS	882,336.50	638,541.93	638,541.93	76.1
HUDSPETH	SH 20	5.633	819,998.00	.00	.00	.0
FM 192	END OF ROADWAY					
0957-01-016						
CSR 957-1-16	MISCELLANEOUS DRAINAGE CONSTRUCTION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 08983049		TOTALS	819,998.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	EASTBOUND IH 10 EXIT RAMP		18.830	1,657,520.00	.00	.00	.0
BI 10-C	WESTBOUND IH 10 EXIT RAMP						
0002-19-005							
CPM 2-19-5	PREVENTATIVE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 08983098			TOTALS	1,657,520.00	.00	.00	0.0

JEFF DAVIS	HI LONESOME		8.714	2,692,929.13	233,673.40	233,673.40	9.1
SH 118	NUNN HILL						
0512-02-013							
CSR 512-2-13	REHABILITATION						
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3	*****			
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04983081			TOTALS	2,692,929.13	233,673.40	233,673.40	9.1

PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR		1.860	658,214.36	80,815.99	455,578.00	72.8
US 67	INTERNATIONAL BRIDGE ON US 67						
0104-09-028							
CD 104-9-28	MISC CONSTRUCTION						
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	75	*****			
REECE ALBERT, INC.							
CONTRACT 11973056			TOTALS	1,064,994.37	84,235.99	728,247.67	71.9

			DISTRICT CONTRACT AMOUNT			147,411,692.70	
			DISTRICT ESTIMATES THIS MONTH			7,196,810.50	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			83,170,395.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	.10 KM NORTH ON FM-1110 AT IH-10	.200	98,584.50'	31,413.46'	96,228.46'	97.6'
FM1110	.10 KM SOUTH ON FM-1110 AT IH-10					
6019-60-001						
RMC - 601960001	GUARD FENCE.					
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87			
S T E INC.						
CONTRACT 01984023			TOTALS	98,584.50'	31,413.46'	96,228.46' 97.6'

EL PASO	IH 0010 & LP 375 EAST & WEST	7.000	454,900.00'	117,586.19'	431,501.40'	94.8'
IH0010	IH 0010 & MESA EAST & WEST					
6022-16-001						
RMC - 602216001	CONCRETE BRIDGE DECK REPAIR					
WORK ORDER-	05-29-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03984004			TOTALS	454,900.00'	117,586.19'	431,501.40' 94.8'

EL PASO	IH 0010,SH 20,US 54,US 62/180	.001	148,008.00'	12,334.00'	74,004.00'	50.0'
IH0010	IH 0010,SH 20,US 54,US 62/180					
6018-89-001						
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY					
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
LUBBOCK LAWN SERVICE						
CONTRACT 12974055			TOTALS	148,008.00'	12,334.00'	74,004.00' 50.0'

EL PASO	VARIOUS LOCATIONS	.001	159,495.02'	15,170.29'	149,455.85'	93.7'
IH0010						
6019-58-001						
RMC - 601958001	REPAIR AND MAINTENANCE - GUARD FENCE					
WORK ORDER-	03-30-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91			
S T E INC.						
CONTRACT 12974056			TOTALS	159,495.02'	15,170.29'	149,455.85' 93.7'

DISTRICT CONTRACT AMOUNT					860,987.52	
DISTRICT ESTIMATES THIS MONTH					176,503.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					751,189.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN		.100	54,198.60	4,516.55	33,978.23	62.6
IH0010						
6019-37-001						
RMC - 601937001 ROUTINE MAINTENANCE - REST AREAS						
CULBERSON ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE.		.100	22,916.04	1,909.67	14,556.98	63.5
US0062						
6019-37-002						
RMC - 601937002 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-05-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	77,114.64	6,426.22	48,535.21	62.9
CULBERSON VARIOUS LOCATIONS ON IH 10, ETC.		.100	24,364.92	2,126.34	15,543.95	63.7
IH0010						
6019-39-001						
RMC - 601939001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972405		TOTALS	24,364.92	2,126.34	15,543.95	63.7
EL PASO EL PASO COUNTY		.001	72,450.00	15,791.69	73,795.04	99.9
IH0010 EL PASO COUNTY						
6023-85-001						
RMC - 602385001 METAL BEAM GUARDRAIL FENCE REPAIR						
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 01982402		TOTALS	72,450.00	15,791.69	73,795.04	99.9
EL PASO AT FABENS REST AREA ON IH-10		.100	62,509.00	.00	.00	.0
IH0010						
6030-08-001						
RMC - 603008001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06982401		TOTALS	62,509.00	.00	.00	0.0
EL PASO NEW MEXICO STATE LINE		.001	74,710.00	2,000.00	61,090.62	81.7
IH0010 DISTRICT LINE						
6018-27-001						
RMC - 601827001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	76			
TRI-STATE ELECTRIC CO.						
CONTRACT 09972402		TOTALS	74,710.00	2,000.00	61,090.62	81.7
EL PASO NEW MEXICO STATE LINE		.001	18,426.00	.00	8,492.65	46.0
SH0020 EL PASO COUNTY LINE						
6018-28-001						
RMC - 601828001 NON-INTERSTATE LOOP DETECTOR REPLACEMENT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	70			
TRI-STATE ELECTRIC CO.						
CONTRACT 09972403		TOTALS	18,426.00	.00	8,492.65	46.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	AT FABENS REST AREAS ON IH 10			.100	48,432.84	4,036.07	31,069.31	64.1
IH0010	.							
6019-36-001	ROUTINE MAINTENANCE - REST AREAS							
RMC - 601936001								
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972402				TOTALS	48,432.84	4,036.07	31,069.31	64.1

EL PASO	SEE WORK LIMITS IN PROPOSAL			266.000	13,840.10	14,074.26	15,809.04	100.0
IH0010	.							
6019-43-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 601943001								
HUDSPETH	REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS			443.400	36,224.38	784.23	36,224.38	100.0
IH0010	.							
6019-43-002	MOWING HIGHWAY RIGHT OF WAY							
RMC - 601943002								
CULBERSON	REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS.			352.200	14,095.59	10,327.42	12,745.59	100.0
US0062	.							
6019-43-003	MOWING HIGHWAY RIGHT OF WAY							
RMC - 601943003								
WORK ORDER-	06-22-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-	07-10-98	TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20					
CASTELLO, INC.								
CONTRACT 11972401				TOTALS	64,160.07	25,185.91	64,779.01	100.0

HUDSPETH	VARIOUS LOCATIONS ON US 62/180			.100	16,467.00	1,434.64	10,354.10	62.8
US0062	.							
6019-38-001	ROUTINE MAINTENANCE - PICNIC AREAS							
RMC - 601938001								
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	63					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10972404				TOTALS	16,467.00	1,434.64	10,354.10	62.8

DISTRICT CONTRACT AMOUNT							458,634.47	
DISTRICT ESTIMATES THIS MONTH							57,000.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE							313,659.89	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
BRISCOE	12.0 KM EAST OF SH 86	4.512	839,327.95'	5,700.00'	5,700.00'	.7'
SH 256	16.5 KM EAST OF SH 86					
0541-01-019						
STP 98(179)R	REHAB AND WIDENING OF EXISTING ROADWAY					
WORK ORDER-	06-03-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	27			
GILVIN-TERRILL, INC.						
CONTRACT 04983073		TOTALS	839,327.95'	5,700.00'	5,700.00'	0.7'
CHILDRESS	CAREY OVERPASS	6.113	2,369,231.40'	571,867.98'	1,056,490.34'	46.9'
US 287	WINDMILL HILL (SBL)					
0042-12-043						
CSR 42-12-43	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	56			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983007		TOTALS	2,369,231.40'	571,867.98'	1,056,490.34'	46.9'
CHILDRESS	VARIOUS COUNTIES	200.000	610,831.48'	.00'	193,122.74'	33.2'
VA						
0925-00-035						
C 925-00-35	THERMOPLASTIC STRIPING PROJECT					
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983011		TOTALS	610,831.48'	.00'	193,122.74'	33.2'
CHILDRESS	HALL C/L, E	9.528	1,297,636.58'	132,705.31'	150,499.00'	12.2'
SH 256	9.783 KM					
0381-03-019						
CSR 381-3-19	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	43			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58'	132,705.31'	150,499.00'	12.2'
CHILDRESS	VARIOUS	100.000	172,200.00'	.00'	.00'	.0'
VA						
0925-00-039						
C 925-00-39	REPLACE AND/OR RELOCATE SMALL SIGNS					
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L & M KEITH CUSTOM						
CONTRACT 06983075		TOTALS	172,200.00'	.00'	.00'	0.0'
COLLINGSWORTH ETC	FM 338 SOUTH	537.381	3,944,030.00'	672,709.48'	3,103,110.14'	82.8'
US 83 ETC	CHILDRESS C/L					
0031-04-036 ETC						
CPM 31-4-36	SEAL COAT					
WORK ORDER-	11-25-97	WORK BEGAN-	12-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	57			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973039		TOTALS	3,944,030.00'	672,709.48'	3,103,110.14'	82.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COTTLE @ NORTH PEASE RIVER		1.579	1,834,882.19	28,639.08	1,745,128.52	100.0
US 83 0032-02-021 BR 96(809) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-	07-17-98	TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	107			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03973072		TOTALS	1,834,882.19	28,639.08	1,745,128.52	100.0
COTTLE @ NORTH PEASE RIVER		.952	985,698.40	178,334.75	855,676.48	91.3
FM 94 0704-04-009 BR 97(497) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	97			
REECE CONSTRUCTION CO., INC.						
CONTRACT 0973018		TOTALS	985,698.40	178,334.75	855,676.48	91.3
DICKENS DICKENS, S		16.298	1,588,942.29	.00	1,621,791.64	100.0
SH 70 SPUR 0106-01-033 CSR 106-1-33 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-22-97	WORK BEGAN-	08-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-	06-19-98	TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
CONTRACT PAVING CO.						
CONTRACT 06973042		TOTALS	1,588,942.29	.00	1,621,791.64	100.0
DONLEY NORTH CITY LIMITS OF CLARENDON		3.364	2,794,865.98	25,108.58	2,856,348.96	99.9
US 287 SOUTH CITY LIMITS OF CLARENDON 0042-06-048 STP 97(53)RM GR, CONC PAV, ACP						
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	72			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	25,108.58	2,856,348.96	99.9
HALL 0.14 KM EAST OF US 287		3.125	424,562.42	.00	.00	.0
FM 1547 COLLINGSWORTH C/L 0844-05-006 AR 844-5-6 REHAB EXISTING ROADWAY						
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42	.00	.00	0.0
HARDEMAN LANDSCAPE PROJECT		.100	45,519.14	.00	.00	.0
VA 0925-07-008 CL 925-7-8 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 07983084		TOTALS	45,519.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN QUANA ECL		23.404	1,447,551.58	59,405.78	59,405.78	4.3
US 287 WILBARGER C/L (SBL)						
0043-04-057						
CSR 43-4-57						
HMAC OVERLAY						
WORK ORDER-	01-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	65			
PRICE CONSTRUCTION, INC.						
CONTRACT 12973039		TOTALS	1,447,551.58	59,405.78	59,405.78	4.3
KING 10.332 KM S OF GUTHRIE, S		14.036	2,114,519.23	59,715.54	1,950,707.46	94.1
US 83 STONEWALL C/L						
0032-06-027						
CSR 32-6-27						
REHABILITATION OF EXISTING ROADWAY						
STONEWALL KING C/L, S		.630	42,521.94	1,777.69	58,071.20	99.9
US 83 0.418 KM						
0032-07-018						
CD 32-7-18						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-13-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	89			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17	61,493.23	2,008,778.66	95.0
KING 13.679 KM SOUTH OF COTTLE C/L, SOUTH		13.211	1,755,050.13	174,599.90	174,599.90	10.4
US 83 1.414 KM SOUTH OF GUTHRIE						
0032-05-029						
STP 98(178)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983067		TOTALS	1,755,050.13	174,599.90	174,599.90	10.4
KNOX @ LAKE CREEK		.619	660,835.84	.00	.00	.0
FM 266						
0758-01-024						
BR 98(101)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07983097		TOTALS	660,835.84	.00	.00	0.0
MOTLEY @ PEASE RIVER BRIDGE		.296	348,061.90	.00	.00	.0
CR						
0925-18-001						
BR 98(173)OX						
REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983033		TOTALS	348,061.90	.00	.00	0.0
WHEELER ETC NORTH CITY LIMITS OF WHEELER, SOUTHSH		32.922	515,831.94	250,429.79	575,396.74	99.9
US 83 ETC 152 IN WHEELER						
0030-08-024 ETC						
CD 30-8-24						
MICRO-SURFACING						
WORK ORDER-	03-06-98	WORK BEGAN-	06-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	134			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02983085		TOTALS	515,831.94	250,429.79	575,396.74	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

WHEELER	COLLINGSWORTH C/L, N	2.731	1,934,049.97'	242,688.76'	1,442,947.16'	78.5'
US 83	NANCY ANN STREET IN SHAMROCK					
0031-01-018						
NH 97(272)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	74			
JORDAN PAVING CORPORATION						
CONTRACT 06973025		TOTALS	1,934,049.97'	242,688.76'	1,442,947.16'	78.5'

WHEELER	@ NORTH FORK OF RED RIVER	1.415	2,471,339.78'	63,848.54'	2,111,198.93'	89.9'
US 83						
0030-09-030						
BR 97(372)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	90			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06973085		TOTALS	2,471,339.78'	63,848.54'	2,111,198.93'	89.9'

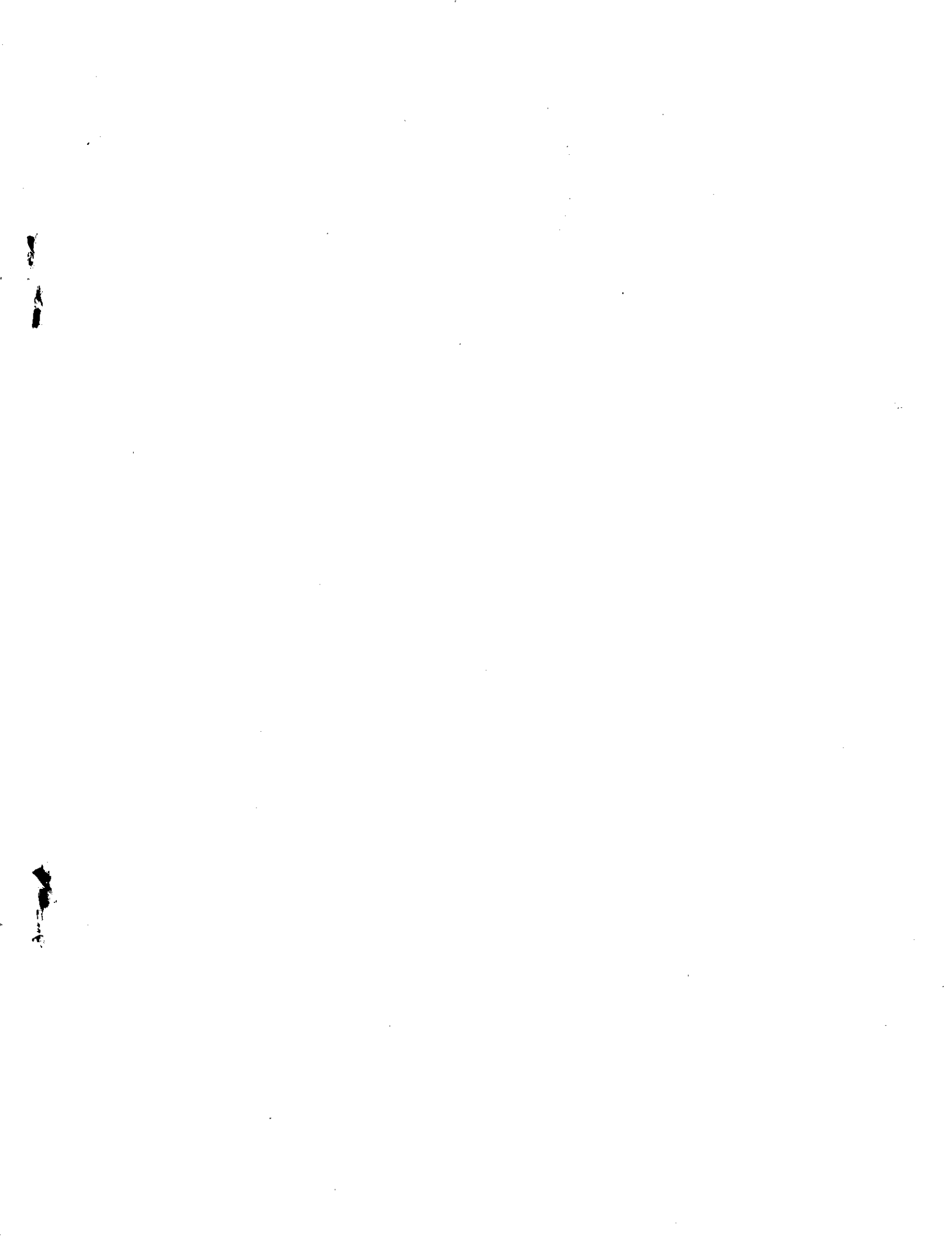
WHEELER	GRAY COUNTY LINE, EAST	8.100	4,536,506.76'	.00'	.00'	.0'
IH 40	8.1 KM (WBL)					
0275-12-061						
IM 40-2(26)146	CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 06983005		TOTALS	4,536,506.76'	.00'	.00'	0.0'

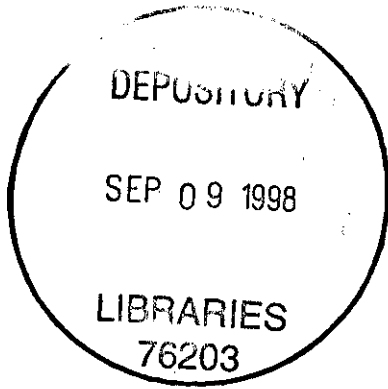
WHEELER	LANDSCAPE	.100	43,730.00'	.00'	.00'	.0'
VA						
0925-11-005						
CL 925-11-5	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00'	.00'	.00'	0.0'

WHEELER	8.839 KM E OF GRAY C/L	15.181	9,927,801.19'	827,251.01'	4,294,774.38'	45.5'
IH 40	OLD ROUTE 66 NEAR SHAMROCK					
0275-12-059						
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY					
WHEELER	@ MORLEY OVERPASS	.001	262,339.81'	116,360.85'	117,025.85'	46.9'
IH 40						
0275-13-052						
IM 40-2(25)165	CONSTRUCT NEW OVERPASS					
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	64			
DUININCK BROS, INC.						
CONTRACT 10973002		TOTALS	10,190,141.00'	943,611.86'	4,411,800.23'	45.5'

		DISTRICT CONTRACT AMOUNT			42,967,867.90	
		DISTRICT ESTIMATES THIS MONTH			3,411,143.04	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,371,995.22	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLINGSNORTH SEE MAP AND SUMMARY SHEETS		.001	35,700.00'	8,161.73'	8,161.73'	22.8'
SH0203 SEE MAP AND SUMMARY SHEETS						
6031-24-001						
RMC - 603124001 SCRAPER DITCH MAINTENANCE						
WORK ORDER-	07-23-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10			
WHEELER BROTHERS						
CONTRACT 06982501		TOTALS	35,700.00'	8,161.73'	8,161.73'	22.8'
COTTLE RICHARDS ST S. TO US70 & E. FROM INEZ ST		.253	18,189.90'	.00'	.00'	.0'
US0070 THE CURB & GUTTER SECTION (253 M TOTAL)						
6025-83-001						
RMC - 602583001 REINFORCED CONCRETE DITCH LINING						
WORK ORDER-	04-14-98	WORK BEGAN-	04-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60	*****		
MARSHALL ENTERPRISES						
CONTRACT 02982501		TOTALS	18,189.90'	.00'	.00'	0.0'
FOARD SEE MOWING LIMITS SHEET		.001	23,635.00'	8,178.00'	24,824.00'	99.9'
SH0006 SEE MOWING LIMITS SHEET						
6011-92-001						
RMC - 601192001 MOWING HIGHWAY RIGHT-OF-WAY						
KNOX SEE MOWING LIMITS SHEETS		.001	26,042.00'	15,486.00'	33,727.00'	99.9'
SH0006 SEE MOWING LIMITS SHEETS						
6011-92-002						
RMC - 601192002 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57			
LOUIE DILL						
CONTRACT 04972501		TOTALS	49,677.00'	23,664.00'	58,551.00'	99.9'
FOARD SEE LIMIT SHEETS		.001	5,126.00'	467.30'	1,068.90'	20.8'
SH0006 SEE LIMIT SHEETS						
6027-98-001						
RMC - 602798001 PICNIC AREA GROUNDS AND JANITORIAL						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	21			
R & R CONSTRUCTION						
CONTRACT 04982502		TOTALS	5,126.00'	467.30'	1,068.90'	20.8'
HARDEMAN SEE LIMIT SHEETS		.001	23,785.00'	2,168.62'	4,775.06'	20.0'
US0287 SEE LIMIT SHEETS						
6027-97-001						
RMC - 602797001 PICNIC AREAS JANITORIAL AND GROUNDS						
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	18			
CAPROCK CUSTOM MOWERS						
CONTRACT 04982501		TOTALS	23,785.00'	2,168.62'	4,775.06'	20.0'
KNOX SEE LIMIT SHEETS		.001	19,551.00'	.00'	.00'	.0'
SH0222 SEE LIMIT SHEETS						
6028-49-001						
RMC - 602849001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 04982510		TOTALS	19,551.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					152,028.90	
DISTRICT ESTIMATES THIS MONTH					34,461.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					72,556.69	





DEPOSITORY

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