

SEP 18 1995

NON-CIRCULATING

CONSTRUCTION REPORT

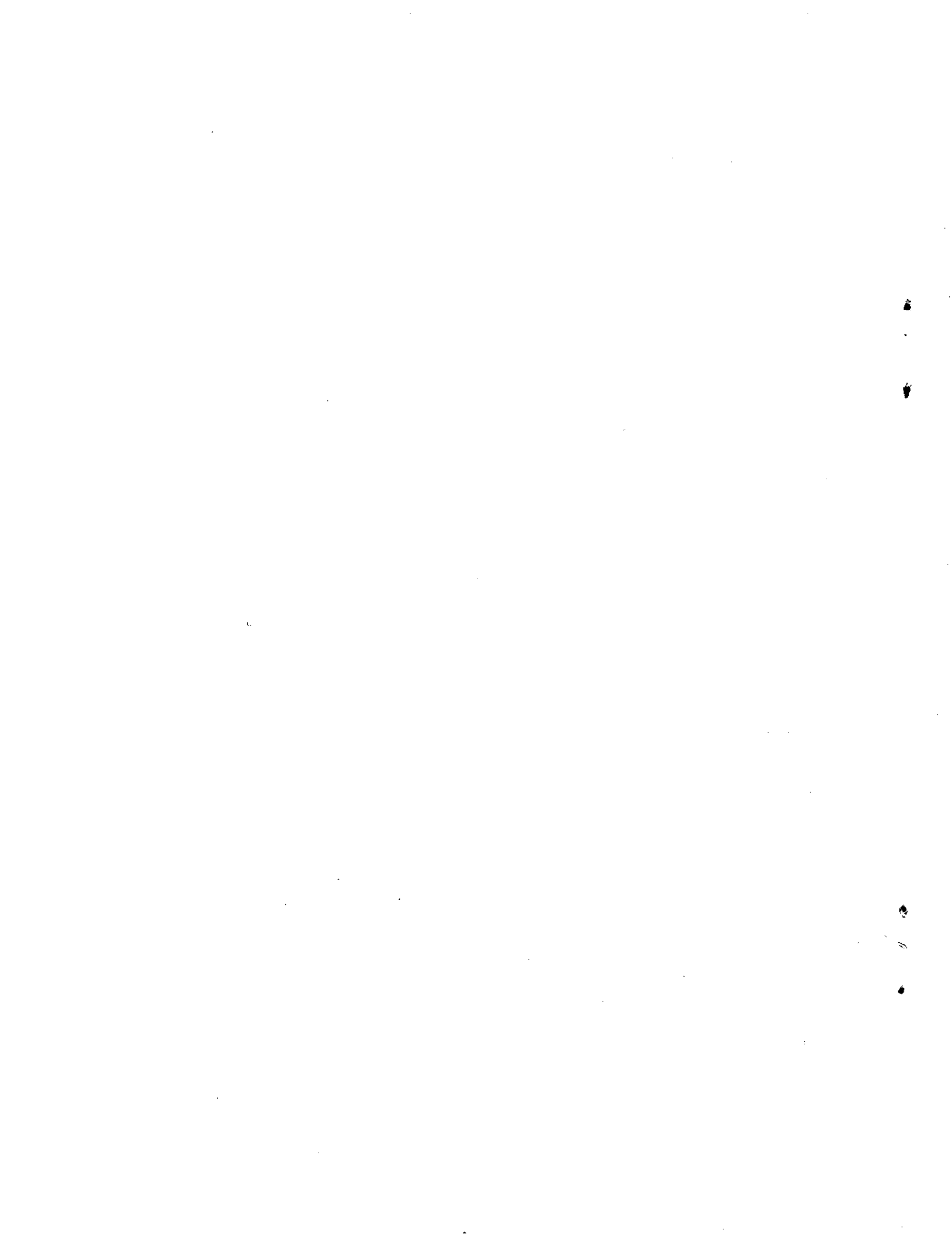


CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

OCTOBER 1, 1994

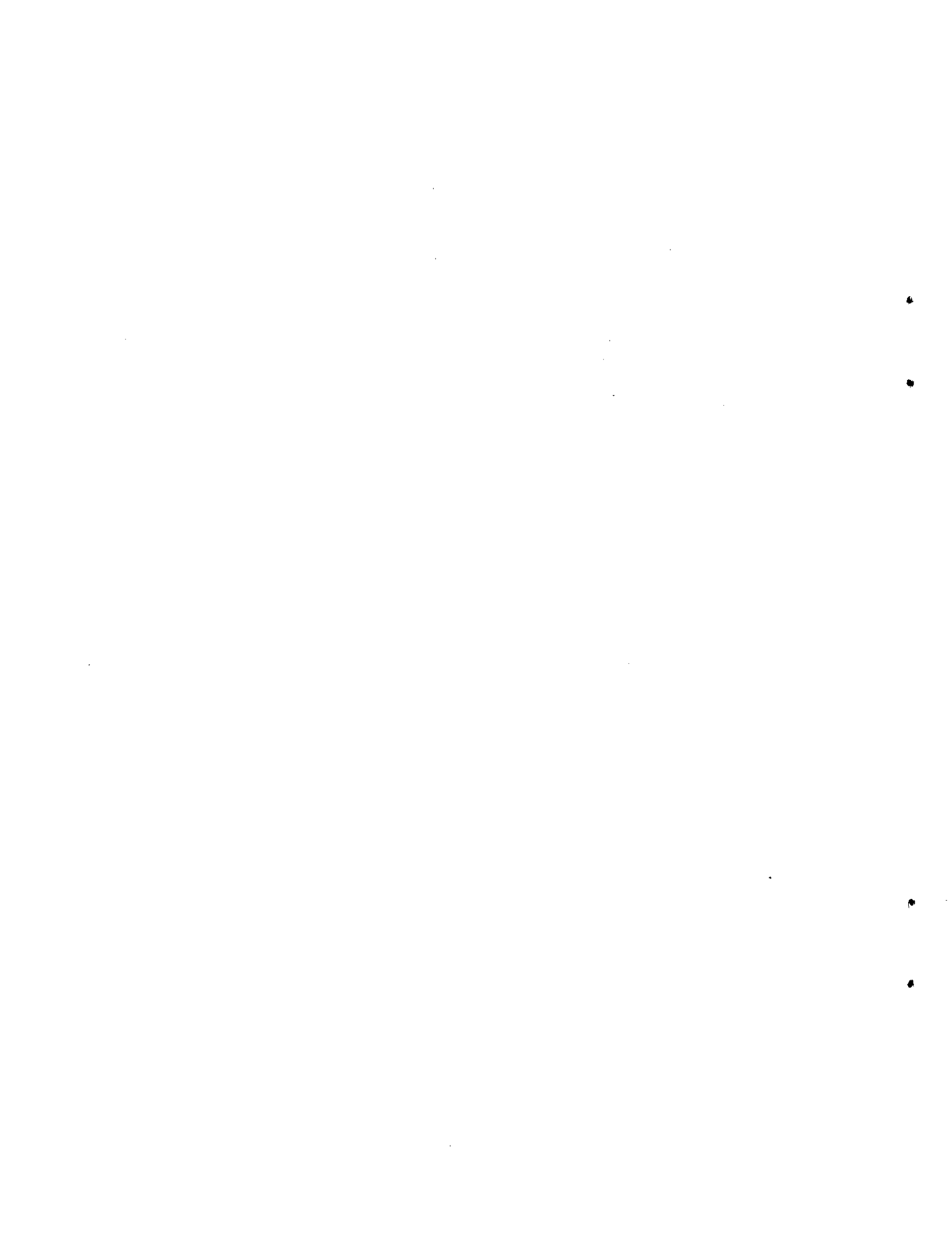
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	39	42,087,849.39	17,989,601.89	2,190,872.00	17,195,885.97	42.74%
02	57	221,121,534.01	132,698,669.98	6,111,750.96	125,904,188.77	60.01%
03	30	38,183,977.27	27,987,496.90	2,578,976.53	26,485,628.74	73.30%
04	22	26,357,331.45	17,621,812.22	1,776,012.02	16,876,413.06	66.86%
05	19	44,479,682.84	24,265,142.85	2,996,064.44	23,107,275.57	54.55%
06	13	25,612,279.10	14,301,175.06	961,329.67	13,650,371.07	55.84%
07	14	20,758,266.10	15,951,639.33	1,508,292.60	15,102,252.02	76.84%
08	24	30,765,993.20	19,252,747.72	593,492.42	18,692,481.85	62.58%
09	34	66,235,475.62	29,114,782.98	3,150,578.14	27,739,697.37	43.96%
10	29	65,511,975.22	37,254,118.08	5,417,616.40	35,612,379.53	56.87%
11	30	27,310,421.65	19,074,850.89	2,434,928.38	18,205,563.17	69.84%
12	158	1,348,135,367.22	784,715,037.47	28,922,098.98	742,006,143.11	58.21%
13	33	43,132,831.50	23,985,765.61	4,036,951.60	22,844,713.02	55.61%
14	60	305,123,974.76	167,926,138.96	7,167,852.21	159,811,605.73	55.04%
15	69	248,606,409.12	162,692,548.59	8,029,528.72	155,260,388.57	65.44%
16	36	106,052,401.99	59,776,737.11	3,959,876.50	56,556,629.91	56.37%
17	64	96,965,256.57	50,119,030.93	3,979,107.83	47,033,638.94	51.69%
18	92	661,456,466.06	329,796,234.22	17,145,607.36	313,376,374.85	49.86%
19	34	64,419,802.48	36,422,307.75	3,359,154.60	34,290,013.60	56.54%
20	34	155,318,655.43	112,449,790.45	5,542,282.58	107,007,456.00	72.40%
21	39	58,336,485.25	33,881,031.29	1,894,578.42	28,656,915.83	58.08%
22	8	28,331,495.48	12,806,556.85	838,750.41	12,166,229.00	45.20%
23	17	14,175,396.69	5,352,900.26	781,698.13	5,097,291.53	37.76%
24	31	79,647,823.86	29,310,093.61	2,953,410.14	27,848,891.27	36.80%
25	12	18,674,498.94	16,175,295.72	1,611,761.86	15,297,422.22	86.62%
GRAND TOTALS	998	3,836,801,651.20	2,180,921,506.72	119,942,572.90	2,065,825,850.70	56.84%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	KLONDIKE	3.362	\$ 671,065.45	.00	512,812.40	80.4
FM 1528	COOPER					
1463-04-008						
AR 1463-4-8	GR, STRS, BASE AND SURFACE					
WORK ORDER- 03-10-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 57					

D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02940079		TOTALS	671,065.45	.00	512,812.40	80.4

DELTA	VARIOUS LOCATIONS IN	.002	\$ 123,123.62	.00	.00	.0
VA	DELTA COUNTY					
0901-31-001						
CAD 901-31-1	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 09-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					

HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940073		TOTALS	123,123.62	.00	.00	0.0

FANNIN	AT MERRILL CREEK	.109	\$ 327,495.26	17,130.69	289,723.01	93.8
SH 34						
0174-03-030						
BR 93(400)	REPLACE BR & APPRS					
WORK ORDER- 03-17-94	WORK BEGAN- 03-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 107					

A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 02940026		TOTALS	327,495.26	17,130.69	289,723.01	93.8

FANNIN	ETC FM 100	LAMAR 99.451	\$ 1,073,337.00	295,637.68	1,049,808.14	100.0
FM 79	ETC COUNTY LINE, ETC.					
0174-04-021	ETC					
CPM 174-4-21	SURFACE TREATMENT					
WORK ORDER- 04-18-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	09-12-94 TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 98					

BRANNAN PAVING COMPANY, INC.						
CONTRACT 03940021		TOTALS	1,073,337.00	295,637.68	1,049,808.14	100.0

FANNIN	AT BOIS D'ARC CREEK RELIEF	.260	\$ 366,763.72	111,033.76	239,083.03	68.9
FM 100						
0174-04-017						
BR 94(81)	REPL BR & APPRS					
WORK ORDER- 06-15-94	WORK BEGAN- 06-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 40					

BUSTER PAVING CO., INC.						
CONTRACT 05940029		TOTALS	647,852.38	218,212.36	458,468.71	74.6

FANNIN	US 82/SH 56	1.457	\$ 1,096,140.25	.00	235,264.91	22.5
FM 87	1.46 MI. N.					
3600-01-001						
A 3600-1-1	GR, STRS & SURF					
WORK ORDER- 08-19-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 17					

A. K. GILLIS & SONS, INC.						
CONTRACT 07940016		TOTALS	1,096,140.25	.00	235,264.91	22.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FANNIN	FM 271	7.759	\$ 1,622,836.88	\$ 141,734.42	141,734.42	9.1
FM 1550	FM 2990					
1482-01-007						
CD 1482-1-7	GR, STRS, BS & SURF					
WORK ORDER- 08-29-94	WORK BEGAN- 09-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940030		TOTALS	1,622,836.88	141,734.42	141,734.42	9.1

FANNIN	LADONIA	10.827	\$ 2,488,870.82	\$ 134,259.24	2,552,945.92	100.0
SH 50	HUNT C/L					
0082-01-013						
STP 90(165)R	GR, STRS, BS AND SURF					
WORK ORDER- 12-29-92	WORK BEGAN- 04-23-93					
DATE WORK COMPLETED- 08-10-94	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82	134,259.24	2,552,945.92	100.0

FRANKLIN	ETC	.002	\$ 114,513.80	\$ 36,087.05	38,937.05	35.7
VA	VARIOUS LOCATIONS IN FRANKLIN COUNTY					
0901-21-002						
CAD 901-21-2	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 08-03-94	WORK BEGAN- 08-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
MITEX CONTRACTING, INC.						
CONTRACT 06940030		TOTALS	114,513.80	36,087.05	38,937.05	35.7

GRAYSON	IN SHERMAN AT W & E ARAPAHO STS, ATRUSK,	.005	\$ 545,740.45	.00	.00	.0
SH 56	SUNSET AND CROCKETT STREETS					
0045-03-024						
C 45-3-24	FLASHING BEACONS/TRAFFIC SIGNALS					
WORK ORDER- 04-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03940014		TOTALS	545,740.45	.00	.00	0.0

GRAYSON	US 75, EAST	1.831	\$ 485,601.64	\$ 15,090.27	443,324.61	100.0
FM 1417	SH 11					
2453-02-018						
STP 94(71)R	SCAR EXIST PVT CEM TR & RESH BS SURF					
WORK ORDER- 05-13-94	WORK BEGAN- 06-21-94					
DATE WORK COMPLETED- 09-30-94	TIME COMPUTED 05-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
DUININCK BROS, INC.						
CONTRACT 04940069		TOTALS	485,601.64	15,090.27	443,324.61	100.0

GRAYSON	ON US 75 SOUTH GRAYSON COUNTY LINE	31.895	\$ 168,450.63	.00	.00	.0
VA	NORTH GRAYSON COUNTY LINE					
0901-19-066						
C 901-19-66	INSTALL SAFETY DEVICES					
WORK ORDER- 06-21-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
LECTRIC LITES COMPANY						
CONTRACT 05940011		TOTALS	168,450.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS AT COFFEE CREEK		.230	\$ 633,704.75	\$ 59,166.40	\$ 314,888.43	52.3
FM 69 0766-04-011 BR 90(265) REPL BR & APPRS						
WORK ORDER- 05-10-94	WORK BEGAN- 05-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-94					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 39					
LONGVIEW BRIDGE, INC.						
CONTRACT 04940026		TOTALS	633,704.75	59,166.40	314,888.43	52.3
HOPKINS 0.3 MI W OF SH 11/SH 154 U/P, E		.600	\$ 3,456,792.40	\$ 180,123.15	\$ 3,230,405.62	98.3
IH 30 0.3 MI E OF SH 11/SH 154 U/P 0010-02-057 NH 92(116)IM GR, STRS, BS & ACP SURF						
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	360 PERCENT TIME USED- 98					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40	180,123.15	3,230,405.62	98.3
HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	.00	.00	.0
FM 1567 0641-04-006 BR 93(257) REPL BR & APPRS						
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	.00	.00	0.0
HOPKINS IH 30 S FR RD IN SULPHUR SPRINGS		1.051	\$ 1,216,369.45	.00	.00	.0
FM 1870 COUNTY ROAD 2308 0735-05-006 CSR 735-5-6 REHAB PAV, ADD PAV SHLDRS, & SAFTY TREAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	.00	.00	0.0
HOPKINS AT FM 2285 IN SULPHUR SPRINGS		.001	\$ 17,637.75	.00	.00	.0
SH 19 0108-09-031 CSP 108-9-31 TRF SIG W/ SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10940015		TOTALS	17,637.75	.00	.00	0.0
MUNT IH 30 SFR		.319	\$ 769,238.07	\$ 67,740.75	\$ 488,273.91	66.8
SH 34 TRADERS ROAD 0173-07-037 STP 94(50)UM RECONST GR, BS, STR, TR SIGNALS						
WORK ORDER- 03-25-94	WORK BEGAN- 05-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 99					
A. K. GILLIS & SONS, INC.						
CONTRACT 02940025		TOTALS	769,238.07	67,740.75	488,273.91	66.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	ROCKHALL C/L, E	29.805	\$ 348,027.06	\$ 19,062.58	\$ 326,155.24	100.0
IH 30	HOPKINS C/L					
0009-13-081						
IM 30-2(76)079	REFURBISH LARGE GUIDE SIGNS					
WORK ORDER- 03-10-94	WORK BEGAN- 06-10-94					
DATE WORK COMPLETED- 09-20-94	TIME COMPUTED 06-10-94					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 97					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 02940053		TOTALS	348,027.06	19,062.58	326,155.24	100.0

HUNT	AT IH 30 S FRGT RD AND	.001	\$ 47,701.20	\$.00	\$.00	.0
SH 34	EB IH 30 RAMP					
0173-07-036						
MC 173-7-36	TRF SIG					
WORK ORDER- 05-18-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-94					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. W. CONSTRUCTION COMPANY						
CONTRACT 04940010		TOTALS	47,701.20	.00	.00	0.0

HUNT	US 69	1.814	\$ 178,832.81	\$.00	\$ 165,373.05	97.3
SH 34	0.2 MI S OF IH 30					
0173-07-034						
CPM 173-7-34	RESURFACE EXISTING FACILITY					
WORK ORDER- 09-09-93	WORK BEGAN- 10-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
M. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 07930034		TOTALS	178,832.81	.00	165,373.05	97.3

HUNT	FM 499 N	1.682	\$ 4,754,584.42	\$ 439,555.09	\$ 2,046,167.77	45.3
SH 50	FM 513					
2321-01-008						
NH 93(91)M	GR STRS & SURF					
WORK ORDER- 09-21-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 37					
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	439,555.09	2,046,167.77	45.3

HUNT	ROCKHALL C/L	15.037	\$ 10,360,836.90	\$.00	\$.00	.0
IH 30	US 69					
0009-13-079						
IM 30-2(77)079	PLANING, ACP OVERLAY & PLANT MIX SEAL					
WORK ORDER- 09-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS- 284	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	.00	.00	0.0

HUNT	VARIOUS LOCATIONS IN	.001	\$ 336,067.70	\$.00	\$.00	.0
VA	HUNT COUNTY					
0901-22-023						
CAD 901-22-23	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 09-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS- 129	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ISI OPERATING CORP.						
CONTRACT 08940129		TOTALS	336,067.70	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** HUNT IN GREENVILLE AT SH 66 US 69 0009-15-018 CSP 9-15-18 INSTALL TRAFFIC SIGNAL WORK ORDER- 12-16-93 WORK BEGAN- 02-22-94 DATE WORK COMPLETED- TIME COMPUTED 04-16-94 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 105 STRIPING TECHNOLOGY, INC. CONTRACT 10930049		.002	\$ 410,709.00	\$ 35,916.44	\$ 361,306.26	93.2
*****		TOTALS	410,709.00	35,916.44	361,306.26	93.2
***** LAMAR 0.912 MI W OF FM 196 IN PATTONVILLE, E US 271 LP 167 IN DEPORT 0221-01-054 NH 93(85)R GR, STRS, BASE AND SURFACE WORK ORDER- 02-11-94 WORK BEGAN- 03-01-94 DATE WORK COMPLETED- 09-16-94 TIME COMPUTED 02-27-94 CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 109 PERCENT TIME USED- 81 BUSTER PAVING CO., INC. CONTRACT 01940035		5.914	\$ 2,333,426.46	\$ 1,788.00	\$ 2,239,723.74	100.0
*****		TOTALS	2,333,426.46	1,788.00	2,239,723.74	100.0
***** LAMAR FM 1510 ETC US 82 FM 38, ETC. 0045-15-007 ETC CPM 45-15-7 SEAL COAT WORK ORDER- 05-13-94 WORK BEGAN- 07-01-94 DATE WORK COMPLETED- 09-01-94 TIME COMPUTED 07-10-94 CONTRACT WORKING DAYS- 28 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 74 JOE SULLIVAN, INC. CONTRACT 04940079		35.900	\$ 292,620.00	\$ 9,303.71	\$ 340,732.58	100.0
*****		TOTALS	292,620.00	9,303.71	340,732.58	100.0
***** LAMAR LP 286 1690-01-075 CL 1690-1-75 LANDSCAPE ESTABLISHMENT WORK ORDER- 06-11-93 WORK BEGAN- 07-08-93 DATE WORK COMPLETED- TIME COMPUTED 06-27-93 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 323 PERCENT TIME USED- 67 FOUR THIRTEEN INCORPORATED CONTRACT 05930017		.001	\$ 26,999.00	\$ 1,852.50	\$ 16,814.14	65.5
*****		TOTALS	26,999.00	1,852.50	16,814.14	65.5
***** LAMAR VA VARIOUS LOCATIONS IN LAMAR COUNTY 0901-29-006 CAD 901-29-6 CONST CURB RAMPS TO COMPLY WITH ADA WORK ORDER- 07-20-94 WORK BEGAN- 08-15-94 DATE WORK COMPLETED- TIME COMPUTED 08-05-94 CONTRACT WORKING DAYS- 152 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 48 PERCENT TIME USED- 32 J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 06940060		.001	\$ 192,141.35	\$ 45,857.16	\$ 70,794.91	38.7
*****		TOTALS	192,141.35	45,857.16	70,794.91	38.7
***** RAINS SH 19 RM 282 US 69 FM 2795 RM 286 0203-03-032 CPM 203-3-32 HMAC OVERLAY WORK ORDER- 06-07-94 WORK BEGAN- 07-18-94 DATE WORK COMPLETED- TIME COMPUTED 06-23-94 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 51 PERCENT TIME USED- 85 W. A. MCKENZIE ASPHALT COMPANY CONTRACT 04940082		4.735	\$ 508,329.80	\$ 16,290.50	\$ 308,318.65	63.8
*****		TOTALS	508,329.80	16,290.50	308,318.65	63.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RAINS	VARIOUS LOCATIONS IN RAINS COUNTY	.001	\$ 24,978.00'	.00'\$	.00'	.0'
VA						
0901-30-008						
CAD 901-30-8	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 09-09-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08940053		TOTALS	24,978.00'	.00'	.00'	0.0'

RAINS	WOOD C/L SH 19	8.913	\$ 3,286,451.51'	.00'\$	.00'	.0'
US 69						
0203-04-022						
CSR 203-4-22	SCAR & RESHAP BASE, SUBG, STRS & SURF					
WORK ORDER- 09-23-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08940084		TOTALS	3,286,451.51'	.00'	.00'	0.0'

RED RIVER	VARIOUS LOCATIONS IN RED RIVER COUNTY	.001	\$ 139,113.22'	17,821.68'\$	27,573.17'	20.8'
YA						
0901-27-006						
CAD 901-27-6	CONST CURB RAMPS TO COMPLY WITH ADA					
WORK ORDER- 08-03-94	WORK BEGAN- 08-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 24					
NITEX CONTRACTING, INC.						
CONTRACT 06940028		TOTALS	139,113.22'	17,821.68'	27,573.17'	20.8'

			DISTRICT CONTRACT AMOUNT		42,087,849.39	
			DISTRICT ESTIMATES THIS MONTH		2,190,872.00	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		17,195,885.97	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT AT&SF RAILROAD IN STEPHENVILLE		.662	\$ 1,630,987.74	\$ 156,900.89	1,418,325.02	93.4
US 281 0250-03-032 BR 93(245) WIDEN APPRS & REPL BR						
WORK ORDER- 06-09-93 WORK BEGAN- 07-01-93						
DATE WORK COMPLETED- TIME COMPUTED 06-25-93						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 239 PERCENT TIME USED- 120						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05930020		TOTALS	1,630,987.74	156,900.89	1,418,325.02	93.4
HOOD SH 144		1.905	\$ 556,063.48	\$ 29,527.90	29,527.90	5.5
FM 2425 FM 3210						
2463-01-008 STP 94(173)RM WIDEN SUBGRADE & STRS, BASE & SURFACE						
WORK ORDER- 08-26-94 WORK BEGAN- 09-19-94						
DATE WORK COMPLETED- TIME COMPUTED 09-11-94						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 9						
ZACK BURKETT CO.						
CONTRACT 07940020		TOTALS	556,063.48	29,527.90	29,527.90	5.5
HOOD ETC AT BU 377 J WEST OF GRANBURY		.009	\$ 227,000.07	.00	.00	.0
US 377 ETC						
0080-03-040 ETC						
C 80-3-40 SIGNING IMPROVEMENTS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08940017		TOTALS	227,000.07	.00	.00	0.0
JACK TRIBUTARY TO EAST FORK KEECHI CREEK		.079	\$ 312,392.13	.00	.00	.0
FM 2210						
2212-02-014						
BR 94(146) BRIDGE REPLACEMENT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940032		TOTALS	312,392.13	.00	.00	0.0
JOHNSON 0.15 MI E OF SH 174		.553	\$ 4,443,958.66	\$ 392,697.89	4,119,255.51	97.5
US 67 KOUNS ST IN CLEBURNE						
0259-05-038						
STP 93(109)RGS GR, STRS, STRM SWRS, CONC PAY, SIGN, SIG						
WORK ORDER- 06-10-93 WORK BEGAN- 06-22-93						
DATE WORK COMPLETED- TIME COMPUTED 06-26-93						
CONTRACT WORKING DAYS- 512 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 385 PERCENT TIME USED- 75						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04930001		TOTALS	4,443,958.66	392,697.89	4,119,255.51	97.5
JOHNSON ON CR 399 AT EAST BUFFALO CREEK		.636	\$ 820,226.94	.00	168,137.60	25.5
CR						
0902-50-028						
BR 88(28)OX 010L BR & APPRS						
WORK ORDER- 06-08-94 WORK BEGAN- 07-07-94						
DATE WORK COMPLETED- TIME COMPUTED 06-24-94						
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 36						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940021		TOTALS	820,226.94	.00	168,137.60	25.5

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* ESTIMATE	* TO DATE	* COMP*
JOHNSON	AT MCMILLAN ST IN JOSHUA	.001	\$ 48,477.00'	807.50'	46,229.75' 99.9'
SH 174					
0019-01-100					
CD 0019-01-100	TRAFFIC SIGNALS				
WORK ORDER- 05-17-94	WORK BEGAN- 08-12-94				
DATE WORK COMPLETED-	TIME COMPUTED 08-12-94				
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 47				

IG-OP SYSTEMS, INC.		CONTRACT 04940065	TOTALS	48,477.00'	807.50' 46,229.75' 99.9'
JOHNSON	S OF FM 731(SOUTH)	2.573	\$ 122,073.93'	3,215.22'	3,215.22' 2.7'
SH 174	HILLARY ST IN BURLESON				
0019-01-103					
C 19-1-103	THERMO & RAISED PAV MARK				
WORK ORDER- 08-04-94	WORK BEGAN- 09-26-94				
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94				
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 25				

STRIPING TECHNOLOGY, INC.		CONTRACT 06940017	TOTALS	122,073.93'	3,215.22' 3,215.22' 2.7'
JOHNSON	AT TRIBUTARY OF GRASSY BRANCH	.246	\$ 212,159.54'	53,346.49'	53,346.49' 26.4'
FM 157					
0747-05-014					
BR 94(118)	GR, BASE, SURF TREAT, DR STR & PAV MRK				
WORK ORDER- 08-18-94	WORK BEGAN- 09-13-94				
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94				
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 33				

AUSTIN BRIDGE & ROAD, INC.		CONTRACT 07940026	TOTALS	212,159.54'	53,346.49' 53,346.49' 26.4'
JOHNSON	US 67 W OF CLEBURNE	6.997	\$ 17,404,191.02'	200,698.75'	17,186,146.23' 99.9'
LS 67	SH 174 N OF CLEBURNE				
C422-03-039					
C 422-3-39	GR, STRS, ACP, CONT REINF PAV, PM, SIGN				
WORK ORDER- 09-28-92	WORK BEGAN- 10-06-92				
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92				
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED-	395 PERCENT TIME USED- 65				

T. L. JAMES & COMPANY, INC.		CONTRACT 08920064	TOTALS	17,404,191.02'	200,698.75' 17,186,146.23' 99.9'
JOHNSON	AT MK&T RR OVERPASS IN BURLESON	.397	\$ 3,998,804.25'	369,036.78'	2,709,995.88' 71.3'
SH 174					
0019-01-085					
BR 93(404)	REPL BR & APPRS				
WORK ORDER- 09-30-93	WORK BEGAN- 10-14-93				
DATE WORK COMPLETED-	TIME COMPUTED 10-16-93				
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	294 PERCENT TIME USED- 64				

ORVAL HALL EXCAVATING CO.		CONTRACT 08930023	TOTALS	3,998,804.25'	369,036.78' 2,709,995.88' 71.3'
JOHNSON	1.1 MI N OF US 67, S	4.233	\$ 9,303,778.44'	.00'	.00' 0.0'
IH 35W	1.4 MI N OF NORTH CHAMBERS CREEK				
0014-03-068					
IH 35W-5(118)393	GR, BASE, STRS & CONC PAVEMENT				
WORK ORDER- 09-12-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94				
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				

BROWN & ROOT, INC.		CONTRACT 08940003	TOTALS	9,303,778.44'	.00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON NEAR IH 35W APPROX 400' SW OF SUMMERCREST BLVD		1.420	\$ 237,800.20	\$.00	\$.00	.0
SH 174						
0019-01-101						
CSP 19-1-101 ROADWAY ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08940013		TOTALS	237,800.20	.00	.00	0.0
JOHNSON WILLINGHAM ST AT & SF RR IN CLEBURNE (SECTIONS)		3.318	\$ 193,499.92	\$.00	\$.00	.0
SH 174						
0019-01-102						
CD 19-1-102 REMOV & REPLACE BASE & PAV						
WORK ORDER- 09-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08940123		TOTALS	193,499.92	.00	.00	0.0
PALO PINTO SE 14TH AVE IN MINERAL WELLS, E 0.2 MI E OF FM 1821		1.109	\$ 2,100,000.03	\$.00	\$.00	.0
US 180						
0008-01-031						
STP 94(134)RM GR, STRS, ACP, SIGN & PAV MRKS						
WORK ORDER- 08-18-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 5					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06940005		TOTALS	2,100,000.03	.00	.00	0.0
PALO PINTO FM 4 US 281		16.767	\$ 3,474,570.96	\$.00	\$.00	.0
IH 20						
0314-02-042						
IM 20-4(222)370 FULL DEPTH REPAIR CRCP & OVERLAY						
WORK ORDER- 10-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 09940036		TOTALS	3,474,570.96	.00	.00	0.0
PARKER AT FRONTAGE RD, BRAZOS RIVER BRIDGE		.215	\$ 245,508.00	41,104.36	257,951.03	99.9
IH 20						
0314-01-060						
BH 94(83) REHAB BRIDGE						
WORK ORDER- 05-11-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 59					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 04940070		TOTALS	245,508.00	41,104.36	257,951.03	99.9
PARKER W OF FM 51 IN SPRINGTOWN, S COTTONWOOD BRANCH		4.789	\$ 7,457,774.38	59,193.25	7,211,347.86	99.9
SH 199						
0171-03-039						
DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM						
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	369 PERCENT TIME USED- 92					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	59,193.25	7,211,347.86	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	IH 35W	7.885	\$ 2,629,867.00	\$ 110,054.23	\$ 1,340,291.35	53.6
IH 20	IH 820					
0008-13-141						
CM 93(1)I	INSTALLATION OF FREEWAY TRAFFIC MGMT SYS					
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					

MICA CORPORATION	CONTRACT 01930010	TOTALS	2,629,867.00	110,054.23	1,340,291.35	53.6

TARRANT	IN ARLINGTON ON GREEN OAKS BLVD	2.167	\$ 9,093,152.44	\$ 92,060.18	\$ 8,252,611.50	95.5
MH	FROM BEADY RD TO 0.3 MI S OF IH 30					
8679-02-001						
C 8679-2-1	GR, STRS, ACP, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-25-93	WORK BEGAN- 04-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	765				
WORKING DAYS CHARGED-	PERCENT TIME USED- 58	446				

BROWN & ROOT, INC.	CONTRACT 01930028	TOTALS	9,093,152.44	92,060.18	8,252,611.50	95.5

TARRANT	DISTRICTWIDE	.001	\$ 502,674.00	\$ 45,694.86	\$ 479,325.70	99.9
VA						
0902-00-033						
CAD 0902-00-033	CURB RAMPS					
WORK ORDER- 02-25-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	255				
WORKING DAYS CHARGED-	PERCENT TIME USED- 65	166				

DRS CONSTRUCTION, INC.	CONTRACT 01940033	TOTALS	502,674.00	45,694.86	479,325.70	99.9

TARRANT	SH 183	2.466	\$ 43,958,758.35	\$ 486,863.52	\$ 36,879,981.01	88.3
IH 20	0.4 MI W OF MC CART ST					
0008-12-050						
IR 20-4(211)432	GR, STRS, CONC PAV, RET WALLS, ILLUM, PM					
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,176				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87	1,021				

GRANITE CONSTRUCTION COMPANY	CONTRACT 03910001	TOTALS	43,958,758.35	486,863.52	36,879,981.01	88.3

TARRANT	WILBARGER ST	.004	\$ 611,960.00	\$ 33,653.04	\$ 423,906.01	72.9
IH 820	IH 20					
0008-13-169						
CPM 0008-13-169	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 04-11-94	WORK BEGAN- 05-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	89				

QUININCK BROS, INC.	CONTRACT 03940030	TOTALS	611,960.00	33,653.04	423,906.01	72.9

TARRANT	ETC MURPHY ST IN BEDFORD	MAIN 59.428	\$ 696,474.20	\$ 273,979.26	\$ 886,327.50	99.9
SH 121	ETC ST IN GRAPEVINE (FRTG RDS)					
0364-01-092	ETC					
CPM 0364-01-092	SEAL COAT & PAV MRKS					
WORK ORDER- 05-18-94	WORK BEGAN- 08-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 71	49				

F. N. PLOCH CONSTRUCTION COMPANY, INC.	CONTRACT 03940069	TOTALS	696,474.20	273,979.26	886,327.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 SH 121 BEDFORD ROAD 0364-01-091 CSR 364-1-91 ACP, MICRO-SURF, SIGNS & PAV MRK		1.728	\$ 599,118.41	.00	523,824.87	100.0
WORK ORDER- 06-08-94	WORK BEGAN- 07-16-94					
DATE WORK COMPLETED- 09-08-94	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940080		TOTALS	599,118.41	.00	523,824.87	100.0
TARRANT BRIDGE AVE (FRGT RD) SH 820 SH 183 0008-13-162 CD 8-13-162 EXCAV, ACP, C & G, PAV MRKS, SIGN & SIG		.455	\$ 125,467.90	.00	109,279.29	100.0
WORK ORDER- 06-17-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED- 09-13-94	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
APAC-TEXAS, INC.						
CONTRACT 05940032		TOTALS	125,467.90	.00	109,279.29	100.0
TARRANT US 377 FM 1709 KELLER CITY LIMIT 1603-03-016 STP 94(114)MM GR STRS & SURF		3.512	\$ 7,174,130.55	590,684.32	1,162,686.96	17.0
WORK ORDER- 06-29-94	WORK BEGAN- 07-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 13					
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	590,684.32	1,162,686.96	17.0
TARRANT 0.6 MI WEST OF BU 114L SH 114 SH 121 0353-03-067 CD 353-3-67 EXTEND CONNECTION LANES		1.900	\$ 1,153,344.17	90,353.78	313,409.15	28.6
WORK ORDER- 07-07-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 30					
SUNMOUNT CORPORATION						
CONTRACT 05940056		TOTALS	1,153,344.17	90,353.78	313,409.15	28.6
TARRANT AT CANNON DR FM 3029 3125-01-011 CM 94(41) TRAFFIC SIGNALS		.001	\$ 47,999.99	.00	.00	.0
WORK ORDER- 07-13-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 06940045		TOTALS	47,999.99	.00	.00	0.0
TARRANT IH 20 SH 360 ARLINGTON WEBB BRITTON RD 2266-02-055 NH 92(83)M GR STRS & SURF		3.233	\$ 14,849,651.01	118,909.59	13,930,138.30	99.1
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 436	PERCENT TIME USED- 110					
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	120,010.83	13,931,239.54	99.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT BEAR CREEK	.100	\$ 579,733.00	\$ 10,907.08	\$ 534,514.44	97.0
SP 97						
0094-08-003						
CL 94-8-3	EROSION CONTROL					
WORK ORDER- 08-23-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 07930019		TOTALS	579,733.00	10,907.08	534,514.44	97.0
TARRANT	AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT)	.001	\$ 19,371,282.27	\$ 299,247.86	\$ 7,738,694.20	42.0
IH 35W						
0014-16-159						
I 35W-5(116)422	GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	317,308.12	7,774,674.31	42.2
TARRANT	AT INTCHG WITH IH 30 E OF FT WORTH	.001	\$ 260,400.00	\$ 1,824.00	\$ 239,509.25	96.8
IH 820						
0008-13-149						
CL 8-13-149	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-07-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 08930017		TOTALS	260,400.00	1,824.00	239,509.25	96.8
TARRANT	AT ARKANSAS LANE	.130	\$ 199,129.60	\$ 67,192.84	\$ 185,497.14	98.0
FM 157						
C747-04-047						
CM 93(31)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 11-24-93	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
APAC-TEXAS, INC.						
CONTRACT 08930069		TOTALS	199,129.60	67,192.84	185,497.14	98.0
TARRANT	LAMAR BLVD	.359	\$ 1,680,195.45	\$.00	\$.00	.0
CS	IH 30 IN ARLINGTON (ON DAVIS DR)					
0902-48-207						
STP 94(145)MM	GR, CONC PAV, ACP, STR, PAV MRK & SIGN					
WORK ORDER- 09-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940007		TOTALS	1,680,195.45	.00	.00	0.0
TARRANT	0.9 MI S OF FM 1709	2.224	\$ 4,554,587.14	\$.00	\$.00	.0
FM 1938	2.4 MI S OF FM 1709					
1978-01-029						
STP 94(288)MM	GR, STRS, & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT LABADIE LANE-WESLEY WAY IN RICHLAND HILLS		.002	\$ 116,000.00	\$.00	.00	.0
SH 183						
0094-02-092						
CD 94-2-92 TRAFFIC SIGNAL						
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940026		TOTALS	116,000.00	.00	.00	0.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.762	\$ 16,967,077.16	\$.00	.00	.0
IH 820						
0008-13-155						
IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	596 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	.00	.00	0.0
TARRANT GREEN OAKS BLVD HARWOOD RD (ON COLLINS ST)		.273	\$ 1,144,985.43	\$.00	.00	.0
CS						
0902-48-205						
STP 94(141)MM WIDEN ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	206 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940112		TOTALS	1,144,985.43	.00	.00	0.0
TARRANT DISTRICTWIDE		.001	\$ 73,057.60	\$.00	.00	.0
VA						
0902-00-034						
CAD 902-00-34 TRAFFIC SIGNAL CONTROLS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
SIG-OP SYSTEMS, INC.						
CONTRACT 09940013		TOTALS	73,057.60	.00	.00	0.0
TARRANT SH 10 SH 360		.003	\$ 369,050.64	\$.00	.00	.0
SH 183						
0094-02-095						
C 94-2-95 SEQUENCE SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 09940015		TOTALS	369,050.64	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90	\$.00	.00	.0
VA						
0902-48-220						
CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT IH 35W FRTG RDS		.001	\$ 72,249.00	\$.00	.00	.0
FM 1187						
1330-02-029						
CD 1330-2-29 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09940045		TOTALS	72,249.00	.00	.00	0.0
TARRANT AT MARKUM ST IN HALTOM CITY		.005	\$ 215,000.00	\$.00	.00	.0
US 377 ETC						
0081-01-031 ETC						
C 0081-01-031 TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940049		TOTALS	215,000.00	.00	.00	0.0
TARRANT AT INTCHG WITH IH 30 IN FT WORTH (SOUTH INCREMENT)		.577	\$ 14,308,750.28	771,255.23	6,673,239.04	49.0
IH 35W						
0014-16-208						
I 35W-5(117)421 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM						
WORK ORDER- 12-08-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-93					
CONTRACT WORKING DAYS-	921 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	233 PERCENT TIME USED- 25					
H. B. ZACHRY COMPANY						
CONTRACT 10930001		TOTALS	14,308,750.28	771,255.23	6,673,239.04	49.0
TARRANT AT FM 2499		.001	\$ 4,782,888.22	\$.00	.00	.0
SH 121						
0364-01-090						
C 364-1-90 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	241 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940004		TOTALS	4,782,888.22	.00	.00	0.0
TARRANT KELLER HICKS ROAD 0.5 MI N OF WATAUGA RD		4.852	\$ 10,826,284.49	560,114.93	7,573,785.73	73.6
US 377						
0081-02-036						
WH 93(1)M GR, STRS, CONC PAV, SIG, SIGN & PAV MRK						
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	508 PERCENT TIME USED- 83					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	560,114.93	7,573,785.73	73.6
TARRANT ON IH 20 FRTG RDS AT OAK GROVE RD IN FT WORTH		.001	\$ 78,000.57	5,386.07	56,100.54	99.9
IH 20						
0008-13-158						
CD 8-13-158 TRAFFIC SIGNALS						
WORK ORDER- 12-16-93	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 260					
SHARROCK ELECTRIC, INC.						
CONTRACT 11930013		TOTALS	78,000.57	5,386.07	56,100.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 121 FRTG RDS AT GLADE RD IN GRAPEVINE		.001	\$ 82,949.25	\$.00	53,726.05	82.4
CM 94(6) TRAFFIC SIGNALS						
WORK ORDER- 01-12-94	WORK BEGAN- 06-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 218					
SHARROCK ELECTRIC, INC.						
CONTRACT 12930012		TOTALS	82,949.25	.00	53,726.05	82.4
TARRANT AT TRIBUTARY TO RUSH CREEK		.491	\$ 227,395.67	\$.00	194,155.44	89.8
SH 180 DRAINAGE IMPROVEMENTS						
0008-06-038						
STP 94(33)R						
WORK ORDER- 01-10-94	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 61					
APAC-TEXAS, INC.						
CONTRACT 12930022		TOTALS	227,395.67	.00	194,155.44	89.8
WISE ON CR 425 AT WEST FORK TRINITY RIVER		.193	\$ 471,565.54	7,429.00	307,568.97	68.6
CR REPL BR & APPRS						
0902-20-016						
BR 89(177)OX						
WORK ORDER- 03-07-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 70					
SUNMOUNT CORPORATION						
CONTRACT 01940050		TOTALS	471,565.54	7,429.00	307,568.97	68.6
WISE THOMPSON ST IN DECATUR		.880	\$ 1,164,065.42	175,806.15	387,304.85	35.0
FM 730 0.5 MI S OF US 81						
0312-04-021						
STP 94(72)R EARTHWORK,LTS, ACP, C&G, DRAIN & PAV MRK						
WORK ORDER- 06-03-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 9					
DUININCK BROS, INC.						
CONTRACT 04940004		TOTALS	1,164,065.42	175,806.15	387,304.85	35.0
WISE AT TRINITY RIVER AND RELIEF		.383	\$ 1,665,585.92	202,339.69	472,910.60	29.8
FM 51						
0313-01-037						
BR 94(94) REPL BR & APPRS						
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	179 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 34					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940005		TOTALS	1,665,585.92	202,339.69	472,910.60	29.8
WISE AT DRY HOLLOW BRANCH		.223	\$ 377,009.82	26,171.69	26,171.69	7.3
FM 1655						
1604-02-012						
BR 94(97)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-09-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 23					
ZACK BURKETT CO.						
CONTRACT 06940040		TOTALS	377,009.82	26,171.69	26,171.69	7.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	NORTH OF RHOME	3.666	\$ 1,467,897.89	\$.00	.00	.0
US 81	SOUTH OF RHOME					
0013-08-094						
STP 94(304)R	RECONST SHLDRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09940010		TOTALS	1,467,897.89	.00	.00	0.0

WISE	AT WEST FORK TRINITY RIVER	.094	\$ 584,936.06	\$ 102,124.46	\$ 515,254.29	93.6
US 380						
0134-11-020						
BR 93(417)	REPL BR & APPRS					
WORK ORDER- 11-24-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 107					
SUNMOUNT CORPORATION						
CONTRACT 10930053		TOTALS	584,936.06	102,124.46	515,254.29	93.6

WISE	SH 101 IN BRIDGEPORT	1.476	\$ 4,916,827.98	\$ 714,008.65	\$ 3,403,415.06	72.8
US 380	0.1 MI E OF SP 129					
0134-07-052						
NH 94(6)M	GR, ACP, CONC PAV, DRAINAGE, STRS, C&G,					
WORK ORDER- 12-29-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 25					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 11930039		TOTALS	4,916,827.98	714,008.65	3,403,415.06	72.8

					DISTRICT CONTRACT AMOUNT	221,121,534.01
					DISTRICT ESTIMATES THIS MONTH	6,111,750.96
					DISTRICT TOTAL ESTIMATES PAID TO DATE	125,904,188.77

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER SH 79 0283-04-022 STP 94(110)RM	6.0 MILES SOUTH OF SCL ARCHER CITY 3.6 MILES NORTH OF YOUNG C/L WIDEN STRS, BASE & SURFACE	6.063	\$ 1,082,509.85	\$ 176,069.84	\$ 440,586.66	42.8
WORK ORDER- 06-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 49	WORK BEGAN- 07-05-94 TIME COMPUTED 07-07-94 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05940006		TOTALS	1,082,509.85	176,069.84	440,586.66	42.8

BAYLOR SH 114 0133-05-021 CPM 133-5-21	US 277 0.5 MILE EAST OF US 277 PLANING AND ACP OVERLAY	.438	\$ 34,701.00	\$.00	\$ 31,404.76	95.2
WORK ORDER- 06-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 69	WORK BEGAN- 07-05-94 TIME COMPUTED 07-07-94 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
ZACK BURKETT CO.						
CONTRACT 02940027		TOTALS	622,998.00	1,662.97	542,094.28	91.5

BAYLOR US 183 0124-05-018 CPM 124-5-18	MILBARGER C/L US 82 SURF TRT	363.178	\$ 2,827,584.92	\$ 486,274.62	\$ 2,518,618.43	93.7
WORK ORDER- 01-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 66	WORK BEGAN- 03-07-94 TIME COMPUTED 03-07-94 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12930058		TOTALS	2,827,584.92	486,274.62	2,518,618.43	93.7

CLAY US 287 0224-01-044 MASTP 94(61)R	NR SPUR 510 E FORK OF LITTLE WICHITA RIVER (NBD RDWY) ACP OVERLAY	6.219	\$ 765,459.34	\$ 35,097.64	\$ 748,301.77	99.9
WORK ORDER- 05-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 33	WORK BEGAN- 07-21-94 TIME COMPUTED 08-02-94 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
DUININCK BROS, INC.						
CONTRACT 03940049		TOTALS	765,459.34	35,097.64	748,301.77	99.9

COOKE CR 0903-15-019 BR 93(55)OX	ON CR 185 AT SPRING CREEK REPLACE BRIDGE AND APPROACHES	.191	\$ 317,014.00	\$ 54,952.16	\$ 144,333.10	47.9
WORK ORDER- 06-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 48	WORK BEGAN- 06-16-94 TIME COMPUTED 07-01-94 ADDL DAYS GRANTED- PERCENT TIME USED- 46					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04940027		TOTALS	317,014.00	54,952.16	144,333.10	47.9

COOKE FM 51 0312-01-050 STP 94(132)UM	IN GAINESVILLE FROM CULBERSON ST DENISON ST (IN SECTIONS) RM & REPL CURB, CONST WHEELCHR RMPs	.642	\$ 275,508.67	\$ 40,656.20	\$ 85,939.75	32.8
WORK ORDER- 07-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 24	WORK BEGAN- 08-10-94 TIME COMPUTED 08-07-94 ADDL DAYS GRANTED- PERCENT TIME USED- 60					
ZACK BURKETT CO.						
CONTRACT 06940041		TOTALS	275,508.67	40,656.20	85,939.75	32.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	AT&SF RAILROAD TO NR OKLAHOMA STATE LINE (RAMPS/FRTG RDS-SECTIONS)	3.668	\$ 1,233,724.30	\$ 124,257.10	124,257.10	10.6

IM 35						
0194-02-067						
IM 35-7(35)498	GRADING, BASE AND SURFACING					

WORK ORDER- 08-19-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DUININCK BROS, INC.						
CONTRACT 07940006		TOTALS	1,233,724.30	124,257.10	124,257.10	10.6

MONTAGUE	US 82	.343	\$ 437,919.70	\$ 55,539.56	333,429.28	80.1

FM 103	FM 1759					
0239-04-016						
CD 239-4-16	C&G, SIDEWALK, ADJ INLETS & ACP OVERLAY					

WORK ORDER- 04-29-94	WORK BEGAN- 05-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 26					

JAY-REESE CONTRACTORS, INC.						
CONTRACT 03940088		TOTALS	437,919.70	55,539.56	333,429.28	80.1

MONTAGUE	IN BOWIE FROM BOWIE STREET	.768	\$ 799,204.52	\$ 66,178.73	733,289.45	99.7

SH 59	FM 1816					
0239-02-024						
CD 239-2-24	GR,BS,STORM SEWER, C&G AND SURFACING					

WORK ORDER- 04-30-93	WORK BEGAN- 08-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 122					

ZACK BURKETT CO.						
CONTRACT 06930033		TOTALS	799,204.52	66,178.73	733,289.45	99.7

MONTAGUE	US 81	6.409	\$ 938,434.95	\$.00	.00	.0

US 82	FM 1816					
0044-04-040						
STP 94(133)RM	WIDEN STRUCTURES AND ACP OVERLAY					

WORK ORDER- 07-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ZACK BURKETT CO.						
CONTRACT 06940037		TOTALS	938,434.95	.00	.00	0.0

MONTAGUE	ETC VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	\$ 161,424.48	5,585,998.56	99.6

FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					

WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-	68				
WORKING DAYS CHARGED-	403 PERCENT TIME USED- 86					

GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	161,424.48	5,585,998.56	99.6

MONTAGUE	2.6 MILES SOUTH OF US 287	3.333	\$ 922,738.30	\$.00	.00	.0

FM 1125	AMON CARTER LAKE DAM					
1767-04-022						
STP 93(116)R	GR, WDM STRS, BS AND SURFACING					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE AT RED RIVER		5.354	\$ 5,166,749.89	69,637.75	5,067,593.96	99.9
FM 677 3569-01-003 CRP-NBID 91(122)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED- 500	PERCENT TIME USED- 113					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	69,637.75	5,067,593.96	99.9
THROCKMORTON 1.0 MI WEST OF FM 2651		3.939	\$ 961,531.59	.00	.00	.0
US 380 0.17 MI WEST OF US 183 0360-05-015 STP 94(162)RM WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 08-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 07940017		TOTALS	961,531.59	.00	.00	0.0
WICHITA ON CR 243 AT DRAW		.062	\$ 130,610.00	31,832.82	110,300.91	97.2
CR 0903-03-022 BR 93(48)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-06-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 146					
ZACK BURKETT CO.						
CONTRACT 03940019		TOTALS	130,610.00	31,832.82	110,300.91	97.2
WICHITA IN WICHITA FR 30TH ST		.772	\$ 251,877.00	26,223.70	68,534.87	28.6
LP 473 S OF CHRISTINE ST 0249-11-006 STP 94(88)UM CONST CONTINUOUS LEFT-TURN LANE & RESURF						
WORK ORDER- 00-00-00	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 67					
ZACK BURKETT CO.						
CONTRACT 03940061		TOTALS	251,877.00	26,223.70	68,534.87	28.6
WICHITA SCOTT STREET RR O/P		3.166	\$ 363,262.50	353,249.10	402,910.87	99.9
BU 287J LOOP 11 0043-17-015 CPM 43-17-15 PLANING AND ACP OVERLAY						
WORK ORDER- 04-13-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 95					
ZACK BURKETT CO.						
CONTRACT 03940066		TOTALS	363,262.50	353,249.10	402,910.87	99.9
WICHITA ETC VARIOUS LOCATIONS_IN WICHITA COUNTY.		.009	\$ 1,330,649.00	297,955.68	795,998.40	62.9
CS 0903-03-034 ETC CAD 903-3-34 CONSTRUCT CURB RAMPS						
WORK ORDER- 06-08-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 64					
SCR CONSTRUCTION CO., INC.						
CONTRACT 04940053		TOTALS	1,330,649.00	297,955.68	795,998.40	62.9

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE * % *
*****			*****	*****	*****	*****
WICHITA ETC	BU 287H NEAR ELECTRA	BU	25.440	\$ 189,853.63'	.00'	.00'
US 287 ETC	287J IN IOWA PARK					
0043-08-059 ETC						
C 43-8-59	REPL, REFURBISH FRMY & EXPWY GUIDE SIGNS					
WORK ORDER- 07-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 06940018			TOTALS	189,853.63'	.00'	.00'
*****			*****	*****	*****	*****
WICHITA	IN WICHITA FALLS ON MIDWESTERN PKWY		2.615	\$ 1,131,598.57'	35,717.49'	1,132,879.50'
MM	(MM 1203) FR TAFT ST TO LOOP 473					99.9'
0903-03-019						
STP 93(209)UM	RECONST EXISTING STREET & ILLUMINATION					
WORK ORDER- 09-17-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 56					
ZACK BURKETT CO.						
CONTRACT 08930061			TOTALS	1,131,598.57'	35,717.49'	1,132,879.50'
*****			*****	*****	*****	*****
WICHITA	IN WICHITA FALLS FR .1 MI W OF HUGHES DR		.860	\$ 94,638.50'	.00'	.00'
FM 369	0.1 MI W OF FM 2380					
0802-02-050						
CPM 802-2-50	REMOVE MBGF AND INSTALL MBGF					
WORK ORDER- 09-09-94	WORK BEGAN- 09-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 17					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08940064			TOTALS	94,638.50'	.00'	.00'
*****			*****	*****	*****	*****
WICHITA	IN WICHITA FALLS FR IH 44		1.988	\$ 159,415.00'	.00'	.00'
FM 890	ARMSTRONG DR					
2582-01-012						
CL 2582-1-12	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092			TOTALS	159,415.00'	.00'	.00'
*****			*****	*****	*****	*****
WICHITA	IN IOWA PARK, NEAR JOHNSON ROAD, EAST		9.646	\$ 888,878.50'	.00'	.00'
US 287	LP 11 IN WICHITA FALLS (IN SECTIONS)					
0043-09-080						
MMP 43-9-80	ROTHMILL, RESURFACING WITH 6" CMHB_ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10940016			TOTALS	888,878.50'	.00'	.00'
*****			*****	*****	*****	*****
WICHITA	SH 25		4.621	\$ 750,033.25'	110,154.81'	739,350.97'
SH 240	4.5 MILES EAST					99.9'
0514-01-028						
CSR 514-1-28	WDN PVT AND WDN STRS					
WORK ORDER- 12-28-93	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-94					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 81					
ZACK BURKETT CO.						
CONTRACT 11930025			TOTALS	750,033.25'	110,154.81'	739,350.97'
*****			*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILBARGER IN VERNON FROM NEAR STADIUM DR		.492	\$ 878,203.85	\$ 71,966.30	593,585.26	71.1
LP 488 YUCCA LANE						
0146-09-004 GRADING, BASE, STRS, C&G & SURFACING						
CD 146-9-4						
WORK ORDER- 05-04-94 WORK BEGAN- 05-20-94						
DATE WORK COMPLETED- TIME COMPUTED 05-20-94						
CONTRACT WORKING DAYS- 192 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 88 PERCENT TIME USED- 44						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940035		TOTALS	878,203.85	71,966.30	593,585.26	71.1

WILBARGER FM 1207		3.030	\$ 332,985.68	.00	.00	.0
US 70 1 MILE EAST OF FM 2073						
0146-07-020						
CPM 146-7-20 ACP OVERLAY						
WORK ORDER- 05-18-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 08-17-94						
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 54						
ZACK BURKETT CO.						
CONTRACT 04940086		TOTALS	332,985.68	.00	.00	0.0

WILBARGER AT PARADISE CREEK		.094	\$ 1,238,644.11	.00	.00	.0
US 287						
0043-06-060						
BR 94(120) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 09-01-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-17-94						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 5						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940041		TOTALS	1,238,644.11	.00	.00	0.0

WILBARGER AT RED RIVER		2.221	\$ 7,303,221.33	318,462.18	5,637,144.88	81.2
US 70						
0147-02-006						
BR 93(403) REPLACE BRIDGE						
WORK ORDER- 09-29-93 WORK BEGAN- 10-15-93						
DATE WORK COMPLETED- TIME COMPUTED 10-15-93						
CONTRACT WORKING DAYS- 430 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 197 PERCENT TIME USED- 46						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08930004		TOTALS	7,303,221.33	318,462.18	5,637,144.88	81.2

YOUNG GRAHAM (SH 16)		7.523	\$ 705,279.50	24,187.53	589,568.53	87.9
US 380 FM 1709						
0134-02-039						
CPM 134-2-39 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 05-06-94 WORK BEGAN- 08-09-94						
DATE WORK COMPLETED- TIME COMPUTED 08-05-94						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 37						
ZACK BURKETT CO.						
CONTRACT 03940027		TOTALS	705,279.50	24,187.53	589,568.53	87.9

YOUNG ETC IN OLNEY AT AVE C		.005	\$ 183,994.00	37,475.87	90,912.21	52.0
SH 114 ETC						
0133-08-021 ETC						
C 133-8-21 TRAFFIC SIGNALS						
WORK ORDER- 05-18-94 WORK BEGAN- 07-31-94						
DATE WORK COMPLETED- TIME COMPUTED 09-16-94						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 12						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04940011		TOTALS	183,994.00	37,475.87	90,912.21	52.0

DISTRICT CONTRACT AMOUNT 38,183,977.27
DISTRICT ESTIMATES THIS MONTH 2,578,976.53
DISTRICT TOTAL ESTIMATES PAID TO DATE 26,485,628.74

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY ETC	DONLEY C/L NEAR BOYDSTON, WEST		.007	\$ 239,029.67	\$ 79,057.48	\$ 79,057.48	34.8
IH 40	CARSON C/L						
0275-05-027 ETC							
IM 40-1(154)114	SIGN REFURBISHING						
WORK ORDER- 06-13-94	WORK BEGAN- 09-20-94						
DATE WORK COMPLETED-	TIME COMPUTED 09-20-94						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9	PERCENT TIME USED- 9					
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 05940016			TOTALS	239,029.67	79,057.48	79,057.48	34.8

GRAY	AT FM 291 INTERCHANGES E & W OF ALANREED		.001	\$ 94,040.50	.00	.00	.0
IH 40							
0275-11-065							
CD 275-11-65	INTERCHANGE ILLUMINATION						
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94						
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY							
CONTRACT 08940093			TOTALS	94,040.50	.00	.00	0.0

GRAY	0.14 MI N OF SH 273		6.047	\$ 1,052,651.68	.00	.00	.0
EP 171	SH 70						
2403-01-008							
CD 2403-1-8	SURFACE REHAB, ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.							
CONTRACT 08940109			TOTALS	1,052,651.68	.00	.00	0.0

HARTLEY	S. C. L. OF DALHART, SOUTH		11.875	\$ 1,902,254.91	\$ 348,942.12	\$ 1,953,549.05	99.9
US 87	N. C. L. OF HARTLEY						
0041-01-030							
STP 93(238)R	PLANING & ACP						
WORK ORDER- 12-29-93	WORK BEGAN- 01-18-94						
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94						
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	154	PERCENT TIME USED- 107					
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 10930042			TOTALS	1,902,254.91	348,942.12	1,953,549.05	99.9

HEMPHILL	E. C. L. OF GLAZIER, SW		8.287	\$ 1,063,759.32	.00	.00	.0
US 60	0.3 MI N OF JCT US 60 & US 83						
0170-01-024							
CPM 170-1-24	PLANING, ACP OVERLAY & STRIPING						
WORK ORDER- 09-29-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
REMIXER CONTRACTING CO., INC.							
CONTRACT 08940054			TOTALS	1,063,759.32	.00	.00	0.0

HUTCHINSON	IN BORGER AT SH 136		.001	\$ 77,482.46	.00	102,973.60	99.9
SH 207							
0356-01-082							
CL 356-1-82	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	116	PERCENT TIME USED- 123					
A-Z LANDSCAPE SERVICE							
CONTRACT 01920016			TOTALS	77,482.46	.00	102,973.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	CANADIAN DR IN FRITCH	7.080	\$ 5,189,292.55	\$ 264,266.55	\$ 3,220,010.60	65.4
SH 136	FM 1319					
0379-01-031						
STP 93(224)RM	GR STR SURF					
WORK ORDER- 10-04-93	WORK BEGAN- 11-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-93					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 68					
J. LEE MILLIGAN, INC.						
CONTRACT 08930005		TOTALS	5,189,292.55	264,266.55	3,220,010.60	65.4

HUTCHINSON	AT BEAR CREEK, 2.4 MI NW OF CARSON C/L	.627	\$ 416,934.07	\$.00	\$.00	.0
SH 152						
0455-01-037						
BR 94(149)	BRIDGE REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10940033		TOTALS	416,934.07	.00	.00	0.0

MOORE	AT SH 152 AND US 287 IN DUMAS	.075	\$ 138,526.48	\$ 24,610.62	\$ 24,610.62	18.7
US 87						
0066-05-051						
CD 66-5-51	GRAD, BASE & SURF					
WORK ORDER- 05-23-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LEWIS CONSTRUCTION CO., INC.						
CONTRACT 04940043		TOTALS	138,526.48	24,610.62	24,610.62	18.7

MOORE	ETC 15.9 MILES NORTH OF GRAY C/L NORTH	.292.073	\$ 3,053,687.80	\$ 66,948.50	\$ 3,347,424.93	100.0
SH 354	ETC CANADIAN RIVER					
0041-04-019	ETC					
CPM 41-4-19	SEAL COAT					
WORK ORDER- 01-11-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	09-07-94 TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 81					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12930068		TOTALS	3,053,687.80	66,948.50	3,347,424.93	100.0

POTTER	AT LP 335 (SONCY RD) IN AMARILLO	.001	\$ 76,319.00	\$ 16,272.33	\$ 71,515.05	98.6
IH 40						
0275-01-123						
CD 275-1-123	INSTALL SIGNAL SYSTEM					
WORK ORDER- 02-25-94	WORK BEGAN- 06-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 71					
SIG-OP SYSTEMS, INC.						
CONTRACT 01940046		TOTALS	76,319.00	16,272.33	71,515.05	98.6

POTTER	CR 288, E	.002	\$ 884,748.00	\$ 74,519.77	\$ 568,799.07	69.0
IH 40	HOPE RD (7 BRIDGES AT 5 LOCATIONS)					
0090-05-077						
CPM 90-5-77	BRIDGE REPAIR					
WORK ORDER- 04-25-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 52					
GILVIN-TERRILL, INC.						
CONTRACT 03940009		TOTALS	884,748.00	74,519.77	568,799.07	69.0

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****		AMOUNT	ESTIMATE	TO DATE	COMP		
*****		*****	*****	*****	*****		
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
POTTER MH 0904-02-017 STP 93(191)UM	IN AMARILLO ON COULTER RD (MH 1200) FR IH 40, S TO CALUMET RD GRAD, BASE, SURF & C&G	.221	\$ 166,276.90'	65,431.40'	84,485.26'	53.4'	
WORK ORDER- 05-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-94 TIME COMPUTED 05-27-94 ADDL DAYS GRANTED- PERCENT TIME USED- 62						
GILVIN-TERRILL, INC.		CONTRACT 04940071	TOTALS	166,276.90'	65,431.40'	84,485.26'	53.4'
POTTER VA 0904-00-030 CAD 0904-00-030	AT VARIOUS LOCATIONS IN DISTRICT 4 MODIF FOR "AMERICANS W/DISABILITIES ACT"	.001	\$ 408,780.00'	147,480.47'	421,592.90'	99.9'	
WORK ORDER- 07-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-06-94 TIME COMPUTED 07-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 76						
KNIGHT CONSTRUCTION, INC.		CONTRACT 05940034	TOTALS	408,780.00'	147,480.47'	421,592.90'	99.9'
POTTER LP 335 2635-04-007 STP 93(222)UM	0.66 MILE WEST OF FM 1719, EAST US 87-287 GR., BASE LIME TR. SUBGR, ACP, STR.	2.881	\$ 4,984,125.40'	154,594.77'	3,725,604.26'	78.7'	
WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-10-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 61						
JORDAN PAVING CORPORATION		CONTRACT 08930042	TOTALS	4,984,125.40'	154,594.77'	3,725,604.26'	78.7'
POTTER IH 40 0275-01-114 CD 275-1-114	COULTER DRIVE US 287 INSTALL RDWY ILLUM POLES ON CONC MEDIAN	13.263	\$ 1,193,062.87'	62,189.11'	880,598.00'	77.6'	
WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-20-94 TIME COMPUTED 01-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 75						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 09930019	TOTALS	1,193,062.87'	62,189.11'	880,598.00'	77.6'
POTTER US 87 0041-07-073 CL 41-7-73	IN AMARILLO FROM NE 12TH ST NE 15TH ST LANDSCAPE ESTABLISHMENT	.227	\$ 37,990.54'	1,225.46'	12,941.70'	35.8'	
WORK ORDER- 12-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-14-94 TIME COMPUTED 01-05-94 ADDL DAYS GRANTED- PERCENT TIME USED- 37						
C.B.S. CONTRACTORS		CONTRACT 11930023	TOTALS	37,990.54'	1,225.46'	12,941.70'	35.8'
POTTER IH 27 0904-00-028 CL 904-00-28	IN RANDALL & POTTER COS ON IH 27 FR 0.3 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO LANDSCAPE ESTABLISHMENT	6.871	\$ 80,474.00'	7,472.14'	14,460.23'	18.9'	
WORK ORDER- 01-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-17-94 TIME COMPUTED 01-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 23						
RANDALL & BLAKE, INC.		CONTRACT 12930054	TOTALS	80,474.00'	7,472.14'	14,460.23'	18.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	13.0 MI S OF AMARILLO	8.189	\$ 1,626,449.80	385,583.31	634,171.42	41.0
IH 27	0.18 MI S OF WESTERN AVE					
0168-09-123						
IM 27-8(27)418	PLANING & ACP					
WORK ORDER- 03-10-94	WORK BEGAN- 04-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					

GILVIN-TERRILL, INC.						
CONTRACT 02940062		TOTALS	1,626,449.80	385,583.31	634,171.42	41.0

RANDALL	IN PALO DURO CANYON 3.1 MI SE OF SH 217	.361	\$ 152,019.65	646.00	57,969.01	40.1
PH						
0904-11-013						
C 904-11-13	GRAD, STRS, BASE AND SURF					
WORK ORDER- 04-25-94	WORK BEGAN- 05-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					

L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03940084		TOTALS	152,019.65	646.00	57,969.01	40.1

RANDALL	IN CANYON AT US 87 I/C	.200	\$ 161,056.35	.00	.00	.0
US 60						
0168-08-052						
CL 168-8-52	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

LUBEC SEEDING & EROSION CONTROL						
CONTRACT 10940014		TOTALS	161,056.35	.00	.00	0.0

RANDALL	0.3 MI SO OF AT&SF RR	1.164	\$ 3,358,369.50	76,771.99	1,676,649.88	52.5
FM 1541	S OF 48TH AVE IN AMARILLO					
1480-02-016						
STP 90(26)UM	GR,ST SEW,FB,C&G,1-CST,ACP,REPL BR					
WORK ORDER- 01-07-94	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					

J. LEE MILLIGAN, INC.						
CONTRACT 11930040		TOTALS	3,358,369.50	76,771.99	1,676,649.88	52.5

					DISTRICT CONTRACT AMOUNT	26,357,331.45
					DISTRICT ESTIMATES THIS MONTH	1,776,012.02
					DISTRICT TOTAL ESTIMATES PAID TO DATE	16,876,413.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOCKLEY VA 0905-24-002 CAD 0905-24-002	VARIOUS LOCATIONS IN HOCKLEY COUNTY ADA COMPLIANCE OF HIGHWAY FACILITIES	.004	\$ 384,612.50	\$.00	\$.00	.0
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 169 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-08-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

GILVIN-TERRILL, INC.						
CONTRACT 08940135		TOTALS	384,612.50	.00	.00	0.0

LUBBOCK BU 87-G 0053-01-084 STP 94(37)R	35TH STREET 4TH STREET IN LUBBOCK GR, RMK BS, RECY ASB, CONC PAV, FAB, ACP	1.962	\$ 2,640,983.34	\$ 242,223.86	\$ 1,739,072.17	69.3
WORK ORDER- 03-04-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 242 WORKING DAYS CHARGED- 116	WORK BEGAN- 04-04-94 TIME COMPUTED 04-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 48					

WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01940004		TOTALS	2,640,983.34	242,223.86	1,739,072.17	69.3

LUBBOCK US 87 0068-01-043 CSP 0068-01-043	INTERSECTION OF US 87 FRTG RD WITH 82ND ST IN LUBBOCK TRAFFIC SIGNAL	.001	\$ 97,780.00	\$ 1,944.60	\$ 97,230.00	100.0
WORK ORDER- 03-18-94 DATE WORK COMPLETED- 09-01-94 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 28	WORK BEGAN- 06-18-94 TIME COMPUTED 06-18-94 ADDL DAYS GRANTED- PERCENT TIME USED- 93					

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02940012		TOTALS	97,780.00	1,944.60	97,230.00	100.0

LUBBOCK LP 289 0783-01-065 CPM 783-1-65	S END US 62 O/P NEAR LUBBOCK CITY LIMIT N END SP 331 O/P LEVEL UP, FABRIC & ACP OVERLAY	8.732	\$ 1,819,193.70	\$ 174,154.27	\$ 309,544.23	17.9
WORK ORDER- 08-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 63 WORKING DAYS CHARGED- 20	WORK BEGAN- 09-12-94 TIME COMPUTED 08-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 32					

DUININCK BROS, INC.						
CONTRACT 07940060		TOTALS	1,819,193.70	174,154.27	309,544.23	17.9

LUBBOCK LP 289 ETC 0783-01-068 ETC CD 783-1-68	IN LUBBOCK DISTRICT ON LP 289 AND VARIOUS HIGHWAYS REMOVING AND REPLACING GUARD FENCE	.005	\$ 314,861.40	\$.00	\$.00	.0
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-08-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

BUSTER PAVING CO., INC.						
CONTRACT 08940056		TOTALS	314,861.40	.00	.00	0.0

LUBBOCK CS 0905-06-024 STP 94(52)UM	ST FROM FM 1730 INDIANA AVE IN LUBBOCK GR, BASE, C&G, ASB, CONC PAV & ACP	1.983	\$ 2,836,500.65	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 206 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 09940037		TOTALS	2,836,500.65	.00	.00	0.0

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
LUBBOCK		3.361	\$ 4,408,267.64	.00	.0
FRANKFORD AVE, E					
APPROX 400'M OF FLINT AVE					
FM 2255					
2256-01-014					
STP 94(317)UM					
MDN & REHAB					
WORK ORDER- 00-00-00					
WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-					
TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-					
360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-					
0 PERCENT TIME USED- 0					

GILBERT TEXAS CONSTRUCTION CORP.					
CONTRACT 10940002		TOTALS	4,408,267.64	.00	0.0
LUBBOCK		.400	\$ 248,386.00	760.00	233,734.20
US 84 INTERCHANGE, S					
LP 289 IN LUBBOCK					
IH 27					
0068-01-041					
CL 68-1-41					
LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92					
WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-					
TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-					
80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-					
80 PERCENT TIME USED- 100					

ALTEX LANDSCAPE CONSTRUCTION, INC.					
CONTRACT 11920031		TOTALS	248,386.00	760.00	233,734.20
LYNN		12.778	\$ 2,892,035.07	176,121.61	1,096,950.74
DAMSON CO LINE					
1.0 MI S OF TAHOKA					
US 87					
0068-03-024					
CPM 0068-03-024					
FAB UNDERSEAL SEAL COAT & ASPH CONC					
PAV					
WORK ORDER- 03-25-94					
WORK BEGAN- 04-10-94					
DATE WORK COMPLETED-					
TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-					
80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-					
116 PERCENT TIME USED- 98					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.					
CONTRACT 02940071		TOTALS	2,892,035.07	176,121.61	1,096,950.74
PARMER		12.649	\$ 10,591,860.07	52,566.88	9,895,522.50
NEW MEXICO S/L					
FM 2290 IN BOVINA					
US 60					
0168-01-022					
NH 93(19)M					
GR, STRS, SALV & REPL BS, FB, ASB &					
ACP					
WORK ORDER- 03-01-93					
WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-					
TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-					
680 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-					
467 PERCENT TIME USED- 69					

AMARILLO ROAD COMPANY					
CONTRACT 01930001		TOTALS	10,591,860.07	52,566.88	9,895,522.50
SWISHER		16.045	\$ 2,196,483.60	.00	.0
US 87 IN KRESS					
BRISCOE COUNTY LINE					
FM 145					
0754-06-016					
CD 754-6-16					
RECONST GR, BASE, STR & SURFACE					
WORK ORDER- 07-21-94					
WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-					
TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-					
330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-					
32 PERCENT TIME USED- 10					

AMARILLO ROAD COMPANY					
CONTRACT 06940038		TOTALS	2,196,483.60	.00	0.0
TERRY		2200	\$ 2,300,914.77	466,784.44	2,102,829.72
ETC					
WELLMAN		12.045			
US 385					
ETC					
0228-01-039					
ETC					
CPM 228-1-39					
FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 02-17-94					
WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-					
TIME COMPUTED 05-16-94					
CONTRACT WORKING DAYS-					
75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-					
74 PERCENT TIME USED- 99					

J. H. STRAIN & SONS, INC.					
CONTRACT 01940042		TOTALS	2,300,914.77	466,784.44	2,102,829.72

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRY	YOAKUM COUNTY LINE	10.786	\$ 1,576,063.10	\$.00	.00	.0
FM 2196	FM 3262					
2089-02-005						
STP 94(307)R	GR, STRS, BASE & 2-CRSE SURF TRMT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
	CONTRACT 09940007	TOTALS	1,576,063.10	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					44,479,682.84	
DISTRICT ESTIMATES THIS MONTH					2,996,064.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,107,275.57	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CRANE	CRANE	19.957	\$ 2,804,124.42	.00	.00	.0
US 385	UPTON CO LINE					
0229-03-028						
CSR 229-3-28	SCAR & RESHAP BASE, SURF, SFTY MK, PAV_MK					
WORK ORDER- 09-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08940085		TOTALS	2,804,124.42	.00	.00	0.0

ECTOR	0.5 MI W OF LP 338	1.000	\$ 230,557.00	.00	214,032.03	98.9
SH 191	0.5 MI E OF LP 338 IN ODESSA					
2296-01-033						
CL 2296-1-33	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-25-93	WORK BEGAN- 06-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 110					

HALL'S GREEN ENTERPRISES						
CONTRACT 04930017		TOTALS	230,557.00	.00	214,032.03	98.9

ECTOR	HARLESS AVE.	.632	\$ 525,860.10	1,586.50	205,204.27	41.0
CS	FM 1882 (COUNTY ROAD WEST)					
0906-06-019						
STP 94(70)UM	GR., ASPH. STAB. BS., ACP C&G & PAV MARK					
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 56					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04940028		TOTALS	525,860.10	1,586.50	205,204.27	41.0

ECTOR	AT 0.4 MI WEST OF FM 866	.001	\$ 222,279.85	83,159.10	96,934.67	45.9
IH 20						
0004-07-085						
C 4-7-85	TRUCK CHECK STATION					
WORK ORDER- 08-04-94	WORK BEGAN- 08-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 37					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06940027		TOTALS	222,279.85	83,159.10	96,934.67	45.9

ECTOR	AT WEST CO RD & 8TH ST IN ODESSA	.003	\$ 181,927.64	1,453.26	1,453.26	.8
FM 1882						
2005-03-002						
STP 93(55)HES	GR, BASE, SURF, PAV MARK & SIGNALS					
WORK ORDER- 08-18-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

RDY WILLIS ELECTRIC CO., INC.						
CONTRACT 07940029		TOTALS	181,927.64	1,453.26	1,453.26	0.8

ECTOR	FM 1936	10.260	\$ 1,629,561.51	32,611.90	1,626,018.53	100.0
IH 20	MONAHANS DRAW					
0004-07-087						
IM 20-1(122)111	CRUM RUBBER ASPH CONC PAV OVERLAY					
WORK ORDER- 01-12-94	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED- 09-01-94	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 76					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12930042		TOTALS	1,629,561.51	32,611.90	1,626,018.53	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
MARTIN NEAR LOOP 214 E. OF STANTON		5.788	\$ 1,494,808.05	\$ 339,773.19	\$ 1,186,143.09	83.5	
IH 20 NEAR LOOP 214 W. OF STANTON							
0005-04-054							
IM 20-1(124)154 REMOVE ACP, INLAY ACP, REV MBGF, PAV MRK							
WORK ORDER- 04-29-94	WORK BEGAN- 06-14-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 80						
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 03940010		TOTALS	1,494,808.05	339,773.19	1,186,143.09	83.5	
MIDLAND 0.95 MI W OF MIDLAND DR		2.975	\$ 6,314,094.86	\$ 172,178.07	\$ 4,675,980.19	77.9	
LP 250 0.95 MI E OF MIDKIFF RD IN MIDLAND							
1188-02-046							
STP 93(215)UM GR, STRS, BASE, SURF, SIGNING & PVT MARK							
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93						
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	237 PERCENT TIME USED- 66						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08930040		TOTALS	6,314,094.86	172,178.07	4,675,980.19	77.9	
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	\$.00	\$.00	.0	
LP 250 0.36 MI EAST OF TREMONT AVE							
1188-02-047							
MAUSTP 94(308)UM GR, STRS, BASE & SURF							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.							
CONTRACT 09940003		TOTALS	4,837,202.60	.00	.00	0.0	
PECOS KERR ST		1.964	\$ 568,729.79	\$.00	\$.00	.0	
BI 10-G 1.95 MI E							
0140-17-004							
CSR 140-17-4 GR, ASPH STAB BASE, ACP & PAV MARK							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.							
CONTRACT 08940120		TOTALS	568,729.79	.00	.00	0.0	
REEVES AT MADERA DIVERSION CANAL		.074	\$ 159,539.15	\$ 45,429.81	\$ 140,504.76	92.7	
CR 2.08 MI. E. TOYAHVALE							
0906-18-004							
BR 94(91)OX REPLACE EXISTING STRUCTURE							
WORK ORDER- 05-26-94	WORK BEGAN- 07-20-94						
DATE WORK COMPLETED-	TIME COMPUTED 06-11-94						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 86						
J. H. STRAIN & SONS, INC.							
CONTRACT 04940073		TOTALS	159,539.15	45,429.81	140,504.76	92.7	
REEVES ETC	9 MI E OF JEFF DAVIS C/L	0.1	\$ 419.172	\$ 5,866,503.28	\$ 164,167.17	\$ 5,327,944.58	100.0
IH 20 ETC	MI W SALT DRAH						
0003-06-070 ETC							
CPM 3-6-70	SEAL COAT						
WORK ORDER- 01-12-94	WORK BEGAN- 02-16-94						
DATE WORK COMPLETED-	09-16-94 TIME COMPUTED 02-16-94						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 93						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12930009		TOTALS	5,866,503.28	164,167.17	5,327,944.58	100.0	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL	AT SANDERSON CREEK	.078	\$ 777,090.85	\$ 120,970.67	176,155.69	23.8
US 90						
0021-07-050						
BR 94(121)	REHAB AND REPLACE EXISTING STRUCTURE					
WORK ORDER- 08-18-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 15					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07940056		TOTALS	777,090.85	120,970.67	176,155.69	23.8
DISTRICT CONTRACT AMOUNT					25,612,279.10	
DISTRICT ESTIMATES THIS MONTH					961,329.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,650,371.07	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CROCKETT	PECOS RIVER	15.777	\$ 4,347,417.79	76,715.07	4,050,068.72	98.0
IH 10	US 290 AT BACHLER HILL					
0140-13-011						
IM 10-3(78)328	TWO ACP COURSES & UPGRADE MBGF					
WORK ORDER- 11-10-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930005		TOTALS	4,347,417.79	76,715.07	4,050,068.72	98.0

KIMBLE	ETC VARIOUS LOCATIONS IN NORTH ZONE	252.141	\$ 2,927,999.80	599,922.06	2,513,815.12	90.7
US 83	ETC					
0035-07-028	ETC					
CPM 0035-07-028	SEAL COAT					
WORK ORDER- 03-08-94	WORK BEGAN- 05-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 114					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02940072		TOTALS	2,927,999.80	599,922.06	2,513,815.12	90.7

RUNNELS	0.5 MILES WEST OF US 83	1.000	\$ 82,026.00	570.00	87,937.70	99.9
US 67	0.5 MILES EAST OF US 83					
0078-01-031						
CL 78-1-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-17-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02940019		TOTALS	82,026.00	570.00	87,937.70	99.9

RUNNELS	ON CR 129 AT COLORADO RIVER	.344	\$ 793,520.93	33,795.65	734,892.15	97.4
CR						
0907-13-002						
BR 88(82)0X	REPL BR & APPRS					
WORK ORDER- 02-11-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12930059		TOTALS	793,520.93	33,795.65	734,892.15	97.4

SCHLEICHER	AT INTERSECTION OF US 190	.500	\$ 89,235.00	14,892.24	14,892.24	17.5
US 277						
0159-04-024						
C 159-4-24	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-28-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WALL'S GREEN ENTERPRISES						
CONTRACT 08940014		TOTALS	89,235.00	14,892.24	14,892.24	17.5

STERLING	ETC VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	.00	.00	.0
VA						
0907-11-003	ETC					
CAD 907-11-3	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	SOUTH CONCHO RIVER BRIDGE	5.680	\$ 1,085,129.33'	591,387.82'	591,387.82'	57.3'
US 87	0.6 MILE EAST OF FM 1223 INTCHG					
0070-02-061						
MASTP 94(93)R	PLANING, ACP LEVEL-UP & O/LAY & PAV MRK					
WORK ORDER- 05-24-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-94					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 44					
REECE ALBERT, INC.						
CONTRACT 04940046		TOTALS	1,085,129.33'	591,387.82'	591,387.82'	57.3'

TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC)	.002	\$ 177,380.00'	59,251.83'	101,442.28'	60.1'
VA						
0907-00-031						
C 907-00-31	COUNTY ROAD GUIDE SIGNING					
WORK ORDER- 06-15-94	WORK BEGAN- 08-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
<NIGHT CONSTRUCTION, INC.						
CONTRACT 05940050		TOTALS	177,380.00'	59,251.83'	101,442.28'	60.1'

TOM GREEN	METCALFE STREET IN SAN ANGELO	.609	\$ 3,337,314.36'	131,757.93'	476,976.62'	15.0'
FM 388	CHRISTOVAL ROAD					
2284-01-021						
STP 94(136)UM	WIDEN GR, STRS, BASE AND SURF					
WORK ORDER- 07-08-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-94					
CONTRACT WORKING DAYS-	459 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 10					
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36'	131,757.93'	476,976.62'	15.0'

TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC)	.001	\$ 192,852.45'	.00'	.00'	.0'
VA						
0907-00-035						
C 907-00-35	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLASHER EQUIPMENT CO.						
CONTRACT 08940094		TOTALS	192,852.45'	.00'	.00'	0.0'

VAL VERDE	ETC VARIOUS COUNTIES WITHIN DISTRICT 7	.191.034	\$ 1,908,663.99'	.00'	1,828,535.90'	95.8'
US 90	ETC					
0022-07-022	ETC					
CPM 0022-07-022	SEAL COAT					
WORK ORDER- 03-09-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-94					
CONTRACT WORKING DAYS-	59 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 49					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02940037		TOTALS	1,908,663.99'	.00'	1,828,535.90'	95.8'

VAL VERDE	AT ENTRANCE TO LAUGHLIN AFB	.001	\$ 69,594.00'	.00'	75,813.51'	99.9'
LS 90						
G023-01-059						
CL 23-1-59	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-13-93	WORK BEGAN- 09-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08930058		TOTALS	69,594.00'	.00'	75,813.51'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	VARIOUS LOCATIONS IN VAL VERDE COUNTY	.004	\$ 449,008.00	\$.00	.00	.0
VA						
0907-12-008						
CAD 907-12-8	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940058		TOTALS	449,008.00	.00	.00	0.0
VAL VERDE	18.0 MI S OF EDWARDS C/L	5.757	\$ 4,459,345.30	\$.00	4,416,768.98	100.0
US 277	12.4 MI S OF EDWARDS C/L					
0160-05-031						
NH 92(46)R	GR, STRS, FLEX BASE & TWO-ONE CST					
VAL VERDE	AT CARRUTHERS DRAW, 2.3 MI N OF US 377	.097	\$ 202,226.80	\$.00	209,720.98	100.0
US 277						
0160-05-035						
CD 160-5-35	STR WIDENING, BASE, GUARD FENCE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED- 09-22-94	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED-	350 PERCENT TIME USED- 84					
J. H. STRAIN & SONS, INC.						
CONTRACT 12920001		TOTALS	4,661,572.10	.00	4,626,489.96	100.0
DISTRICT CONTRACT AMOUNT					20,758,266.10	
DISTRICT ESTIMATES THIS MONTH					1,508,292.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,102,252.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALLAHAN	TAYLOR CO LINE	2.499	\$ 978,238.16	\$ 26,809.50	875,380.13	91.3
IH 20	2.5 MI EAST					
0006-07-060						
IM 20-2(174)295	REHAB & SAFETY IMPROVEMENTS					
WORK ORDER- 06-08-94	WORK BEGAN- 06-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 91					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05940007		TOTALS	978,238.16	26,809.50	875,380.13	91.3

CALLAHAN	FM 3217	7.348	\$ 1,211,115.92	\$ 47,327.18	989,225.29	85.9
FM 604	SH 36					
0974-01-017						
STP 93(129)R	WDN, GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 12-16-93	WORK BEGAN- 12-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-94					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 48					
STRICKLAND & KNIGHT, INC.						
CONTRACT 11930007		TOTALS	1,211,115.92	47,327.18	989,225.29	85.9

FISHER	AT SH 70 IN ROTAN	.101	\$ 128,568.30	\$.00	141,844.21	99.9
FM 611						
0318-05-019						
CL 318-5-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-14-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 62					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02940061		TOTALS	128,568.30	.00	141,844.21	99.9

HASKELL	VARIOUS LOCATIONS IN HASKELL COUNTY	.004	\$ 170,904.32	\$ 16,948.65	16,948.65	10.4
VA						
0908-22-005						
C 908-22-5	INSTALL C.R. GUIDE SIGNS					
WORK ORDER- 07-20-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 13					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940047		TOTALS	170,904.32	16,948.65	16,948.65	10.4

HASKELL	ETC VARIOUS LOCATIONS	.005	\$ 178,481.58	\$.00	.00	.0
VA						
0908-22-004	ETC					
CAD 908-22-4	INSTALLATION OF WHEELCHAIR RAMPS					
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	79 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ZACK BURKETT CO.						
CONTRACT 08940138		TOTALS	178,481.58	.00	.00	0.0

HASKELL	SH 6 IN RULE	5.904	\$ 1,882,747.86	\$ 92,765.78	1,447,433.80	81.0
LS 380	STONEMALL CO LINE					
C360-02-023						
STP 93(143)R	RECONST, ADD SHLDRS, EXT STRS & SAFETY					
WORK ORDER- 10-29-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	195 PERCENT TIME USED- 96					
CONTRACT PAVING CO.						
CONTRACT 09930050		TOTALS	1,882,747.86	92,765.78	1,447,433.80	81.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 94,125.00	\$.00	70,101.97	87.3
IH 20						
0005-05-079						
CD 5-5-79	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-92	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 153					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	.00	70,101.97	87.3

HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 25,010.00	\$.00	20,035.01	84.3
IH 20						
0005-05-082						
CD 5-5-82	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-20-93	WORK BEGAN- 11-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 25					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08929019		TOTALS	25,010.00	.00	20,035.01	84.3

HOWARD	ETC VARIOUS LOCATIONS IN HOWARD CO.	.006	\$ 295,739.17	\$.00	.00	.0
VA						
0908-12-008	ETC					
CAD 908-12-8	INSTALL WHEELCHAIR RAMPS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	88 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940048		TOTALS	295,739.17	.00	.00	0.0

HOWARD	AT SULPHUR DRAW, 0.3 MI E OF BIG SPRING	.644	\$ 2,145,653.25	\$ 150,773.36	150,773.36	7.3
IH 20						
0005-06-084						
IM 20-2(169)175	REPL BRS & APPRS, HOTMIX OVERLAY & GDRL					
WORK ORDER- 09-06-94	WORK BEGAN- 09-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106		TOTALS	2,145,653.25	150,773.36	150,773.36	7.3

HOWARD	IH 20 (NFR)	7.197	\$ 3,184,212.05	\$.00	.00	.0
US 87	7.0 MI NORTH					
0068-08-039						
STP 94(306)R	WDN, RESHAPE BASE, 2-CST, & SAFETY IMPROV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940038		TOTALS	3,184,212.05	.00	.00	0.0

JONES	TAYLOR C/L	7.286	\$ 358,070.42	\$ 7,477.34	373,417.20	100.0
US 83	FM 1082					
0033-05-070						
CPM 0033-05-070	ACP O/L (SBL)					
WORK ORDER- 04-13-94	WORK BEGAN- 07-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-94					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 104					
CONTRACT PAVING CO.						
CONTRACT 03940029		TOTALS	358,070.42	7,477.34	373,417.20	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	AT CALIFORNIA CREEK	1.626	\$ 987,079.70'S	.00'S	.00'	.0'
FM 126						
0733-01-012						
BR 94(127)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	334 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70'	.00'	.00'	0.0'

KENT	US 380	5.488	\$ 1,538,827.24'S	69,814.70'S	102,592.30'	7.0'
SH 208	1.0 MI S OF DBL MTN FORK BRAZOS RIVER					
1361-02-017						
STP 94(73)R	RECONST, ADD SHLDRS, GR, STRUC & SURF					
WORK ORDER- 08-02-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-94					
CONTRACT WORKING DAYS-	162 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 17					

KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940004		TOTALS	1,538,827.24'	69,814.70'	102,592.30'	7.0'

MITCHELL	SH 208 (N)	10.551	\$ 2,796,837.43'S	152,713.10'S	862,443.42'	32.4'
IH 20	COLORADO CITY E CITY LIMIT					
3005-08-078						
IM 20-2(175)216	MILL, RECYCLE ACP, ACP, & SEAL COAT					
WORK ORDER- 07-05-94	WORK BEGAN- 07-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	99 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 44					

PRICE CONSTRUCTION, INC.						
CONTRACT 05940039		TOTALS	2,796,837.43'	152,713.10'	862,443.42'	32.4'

NOLAN	ETC SH 70	3.0	\$ 976,696.11'S	6,485.11'S	1,021,075.31'	99.9'
CH 20	ETC MI E OF SWEETWATER, ETC.					
0006-03-107	ETC					
IM 20-2(171)244	SLURRY SEAL					
WORK ORDER- 04-20-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-94					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 85					

VIKING CONSTRUCTION, INC.						
CONTRACT 03940047		TOTALS	976,696.11'	6,485.11'	1,021,075.31'	99.9'

NOLAN	ON CR 175 AT SWEETWATER CRK TRIBUTARY	.133	\$ 207,665.50'S	11,585.25'S	11,585.25'	5.8'
CR						
C908-20-012						
BR 93(181)OX	REPL BR & APPRS					
WORK ORDER- 09-01-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 7					

KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940027		TOTALS	207,665.50'	11,585.25'	11,585.25'	5.8'

NOLAN	LP 170	1.193	\$ 46,778.00'S	.00'S	44,296.60'	99.6'
BI 20-M	FM 1544 IN SWEETWATER					
0006-15-019						
CLM 6-15-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 03-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 23					

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11930056		TOTALS	46,778.00'	.00'	44,296.60'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR MAPLE ST LP 322 INTER OF US 83/84, BU 83-D IN ABILENE 2398-01-022 CRP 91(33)M GR, STRS, BASE & SURF		2.104	\$ 11,593,796.71	\$ 4,112.57	\$ 12,018,191.43	100.0
TAYLOR STOCK-ACCT 08-1-0301		.000	\$.00	\$.00	\$ 5,277.65	.0
WORK ORDER- 06-07-91 DATE WORK COMPLETED- 09-08-94 CONTRACT WORKING DAYS- 558 WORKING DAYS CHARGED- 599		WORK BEGAN- 06-17-91 TIME COMPUTED 10-06-91 ADDL DAYS GRANTED- 53 PERCENT TIME USED- 98				
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 04910036		TOTALS	11,593,796.71	4,112.57 12,023,469.08 100.0
TAYLOR TYE IH 20 CATCLAM CREEK IN ABILENE 0006-05-086 IM 20-2(173)277 MICRO-SURF & ONE CRSE SURF TREAT		6.837	\$ 500,523.88	\$ 6,347.38	\$ 409,682.97	86.1
WORK ORDER- 05-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 35		WORK BEGAN- 07-07-94 TIME COMPUTED 07-07-94 ADDL DAYS GRANTED- PERCENT TIME USED- 88				
VIKING CONSTRUCTION, INC.		CONTRACT 04940029		TOTALS	500,523.88	6,347.38 409,682.97 86.1
TAYLOR US 83 0034-01-097 CL 34-1-97 INTERSECTION AT LP 322 & ANTILLY RD LANDSCAPE DEVELOPMENT		1.610	\$ 256,097.57	.00	.00	.0
WORK ORDER- 09-30-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 10-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIG COUNTRY IRRIGATION		CONTRACT 08940095		TOTALS	256,097.57	.00 .00 0.0
TAYLOR NOLAN COUNTY LINE IH 20 WEST CITY LIMITS OF MERKEL 0006-04-056 IM 20-2(176)260 PLANE ASPH SURF, ACP AND MICRO-SURF		7.542	\$ 923,189.93	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 62 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT PAVING CO.		CONTRACT 08940113		TOTALS	923,189.93	.00 .00 0.0
TAYLOR VA 0908-00-027 C 908-00-27 VARIOUS LOCATIONS IN ABILENE DISTRICT RAISED REFLECTIVE PAVEMENT MARKERS		.001	\$ 144,335.60	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.		CONTRACT 10940012		TOTALS	144,335.60	.00 .00 0.0
TAYLOR BI 20-R 0006-18-036 C 6-18-36 AT JUDGE ELY BLVD IN ABILENE LANDSCAPE DEVELOPMENT		.454	\$ 141,299.50	\$ 332.50	\$ 132,177.30	98.4
WORK ORDER- 12-14-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 70		WORK BEGAN- 12-30-93 TIME COMPUTED 12-30-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 100				
BIG COUNTRY IRRIGATION		CONTRACT 11930058		TOTALS	141,299.50	332.50 132,177.30 98.4

DISTRICT CONTRACT AMOUNT 30,765,993.20
DISTRICT ESTIMATES THIS MONTH 593,492.42
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,692,481.85

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP*

BELL		1.706	\$ 3,740,918.54	314,332.57	2,854,111.70 80.3
0.326 MI S OF SALADO CR, N					
FM 2484					
IM 35-4(174)284 PLANE, SEAL, OVERLAY & SAFETY WORK					
WORK ORDER- 08-25-93	WORK BEGAN- 09-20-93				
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
240					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78				
187					
YOUNG CONTRACTORS, INC.					
CONTRACT 07930004		TOTALS	3,740,918.54	314,332.57	2,854,111.70 80.3

BELL		.443	\$ 1,057,365.60	81,095.61	877,302.31 87.3
AT PEPPER CREEK					
FM 817					
0015-05-031					
BR 93(255) REPL BR & APPRS					
WORK ORDER- 08-31-93	WORK BEGAN- 09-14-93				
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
150	29				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88				
158					
REECE CONSTRUCTION CO., INC.					
CONTRACT 07930072		TOTALS	1,057,365.60	81,095.61	877,302.31 87.3

BELL		5.293	\$ 6,575,947.62	514,836.24	5,041,257.72 80.7
US 190 AT ELMS RD					
FM 3470					
0015-01-003					
C 3534-1-3 GR, STRS & SURF					
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92				
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
420	41				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87				
402					
GAREY CONSTRUCTION COMPANY, INC.					
CONTRACT 08920005		TOTALS	6,575,947.62	514,836.24	5,041,257.72 80.7

BELL		1.230	\$ 2,079,937.08	.00	.00 .0
INTERS W/FM 93, S OF TEMPLE					
SH 95					
0320-01-054					
STP 94(282)MES CONSTRUCT INTERCHANGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
255	0				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0				
0					
AUSTIN BRIDGE & ROAD, INC.					
CONTRACT 08940008		TOTALS	2,079,937.08	.00	.00 .0

BELL		.303	\$ 164,855.80	.00	.00 .0
AT MOFFAT RD INTERSECTION					
SH 36					
0184-02-040					
MC 184-2-40 TURN LANE WIDENING & DRAINAGE IMPROV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
45	0				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0				
0					
S.F.W. CONSTRUCTION, INC.					
CONTRACT 09940021		TOTALS	164,855.80	.00	.00 .0

BELL		.001	\$ 94,593.11	.00	.00 .0
VARIOUS LOCATIONS IN BELL CO					
VA					
0909-36-071					
CAD 909-36-71 ADA COMPLIANCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
45	0				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0				
0					
ELLIS-MCGINNIS CONSTRUCTION CO.					
CONTRACT 09940030		TOTALS	94,593.11	.00	.00 .0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 41,201.40	\$.00	.00	.0
VA 0909-36-073 CAD 909-36-73 ADA COMPLIANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 10940026		TOTALS	41,201.40	.00	.00	0.0
BELL 0.3 MI W OF SH 195		5.284	\$ 7,707,790.55	320,850.03	2,916,085.92	39.8
FM 3470 US 190 AT CLEAR CREEK RD						
3534-01-002 GR, STRS & SURF						
STP 94(42)UM						
WORK ORDER- 01-06-94	WORK BEGAN- 01-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 31					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930038		TOTALS	7,707,790.55	320,850.03	2,916,085.92	39.8
BELL AT INTCHG WITH US 190		.801	\$ 116,600.00	522.50	108,727.50	98.1
SP 172						
0231-07-005						
CL 231-7-5 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
MALL'S GREEN ENTERPRISES						
CONTRACT 12930021		TOTALS	116,600.00	522.50	108,727.50	98.1
BOSQUE ON CR 152		.128	\$ 181,236.50	\$.00	.00	.0
CR AT CHILDRESS CREEK						
0909-28-012						
BR 93(220)OX REPL BR & APPR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940036		TOTALS	181,236.50	.00	.00	0.0
CORYELL ETC ARNETT		149.274	\$ 1,483,958.05	569,199.63	1,412,867.60	99.9
US 84 ETC HAMILTON						
0055-03-019 ETC						
CPM 55-3-19 SEAL COAT						
WORK ORDER- 02-07-94	WORK BEGAN- 07-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 51					
JOE RICHARDS, INC.						
CONTRACT 01940043		TOTALS	1,483,958.05	569,199.63	1,412,867.60	99.9
CORYELL AT 19TH ST IN GATESVILLE		.005	\$ 243,984.90	\$.00	.00	.0
US 84						
0055-05-041						
C 55-5-41 INSTALL FULL ACTUATED TRAFFIC SIGNAL						
WORK ORDER- 08-04-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940014		TOTALS	243,984.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL US 84 IN GATESVILLE, N		5.473	\$ 2,673,044.62	13,537.70	2,557,136.86	98.3
SH 36 0.906 MI NW OF FM 215						
0183-04-037 NH 93(50)R ADDL BASE & ACP OVERLAY						
WORK ORDER- 08-25-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 108					
YOUNG CONTRACTORS, INC.						
CONTRACT 07930049		TOTALS	2,673,044.62	13,537.70	2,557,136.86	98.3
CORYELL SH 36 N OF GATESVILLE		2.177	\$ 1,999,199.72	126,909.75	1,372,194.27	72.3
FM 929 2.2 MI N						
1187-01-018 CSR 1187-1-18 GR, STRS, BS & SURF						
WORK ORDER- 09-28-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 59					
YOUNG CONTRACTORS, INC.						
CONTRACT 08930025		TOTALS	1,999,199.72	126,909.75	1,372,194.27	72.3
CORYELL 0.71 MI E OF GATESVILLE		3.313	\$ 3,359,887.48	.00	.00	.0
US 84 S MOUNTAIN						
0055-05-040 STP 94(283)HES MDN GR & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	.00	.00	0.0
HILL ETC MCLENNAN CO LINE		SH 81 436.811	\$ 447,312.80	11,588.93	167,217.34	39.3
IH 35 ETC						
0014-07-071 ETC						
IM 35-4(179)337 RAISED REFLEC PAV MRKS						
WORK ORDER- 06-21-94	WORK BEGAN- 08-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 56					
LECTRIC LITES COMPANY						
CONTRACT 05940017		TOTALS	447,312.80	11,588.93	167,217.34	39.3
HILL AT SH 81 IN HILLSBORO		.125	\$ 338,201.30	46,702.00	134,745.15	41.9
SH 22						
0121-03-049						
CD 121-3-49 MODIFY INTERSECTION						
WORK ORDER- 07-05-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 72					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 05940064		TOTALS	338,201.30	46,702.00	134,745.15	41.9
HILL VARIOUS LOCATIONS IN HILL CO		.001	\$ 104,926.00	7,504.87	7,504.87	7.5
VA						
0909-37-021						
C 909-37-21 INSTALL CO RD SIGNS						
WORK ORDER- 09-12-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08940015		TOTALS	104,926.00	7,504.87	7,504.87	7.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HILL	IH 35	2.217	\$ 169,927.99'	.00'\$	.00'	.0'
SH 81	2.246 MI N (END OF 4-LANE DIVIDED)					
0014-07-072						
CPM 0014-07-072	MICRO-SURFACE					
WORK ORDER- 09-27-94	WORK BEGAN- 10-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

VIKING CONSTRUCTION, INC.						
CONTRACT 08940068		TOTALS	169,927.99'	.00'	.00'	0.0'

HILL	AT ROCK CREEK	.643	\$ 969,356.60'	.00'\$	.00'	.0'
FM 933						
1190-01-024						
BR 90(95)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09940009		TOTALS	969,356.60'	.00'	.00'	0.0'

HILL	AT REST AREAS AT FM 934 & FM 66	.001	\$ 41,285.00'	427.50'\$	36,323.25'	92.6'
IH 35H						
0014-23-021						
CL 14-23-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-10-91	WORK BEGAN- 01-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 80					

MALL'S GREEN ENTERPRISES						
CONTRACT 12930020		TOTALS	41,285.00'	427.50'	36,323.25'	92.6'

LIMESTONE	ETC VARIOUS LIMITS IN MACO DISTRICT	188.573	\$ 2,179,835.30'	47,038.79'\$	2,136,133.85'	100.0'
US 84						
0056-03-044						
CPM 0056-03-044	SEAL COAT					
WORK ORDER- 03-25-94	WORK BEGAN- 06-07-94					
DATE WORK COMPLETED-	09-08-94 TIME COMPUTED 06-07-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 69					

JOE RICHARDS, INC.						
CONTRACT 02940074		TOTALS	2,179,835.30'	47,038.79'	2,136,133.85'	100.0'

LIMESTONE	VARIOUS LOCATIONS IN LIMESTONE CO	.001	\$ 104,827.00'	15,772.32'\$	78,887.09'	79.2'
VA						
0909-40-023						
C 909-40-23	INSTALLATION OF CO RD SIGNS					
WORK ORDER- 06-08-94	WORK BEGAN- 07-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-27-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 28					

ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05940051		TOTALS	104,827.00'	15,772.32'	78,887.09'	79.2'

LIMESTONE	SH 14 IN GROESBECK	3.272	\$ 295,153.72'	20,670.17'\$	277,931.12'	100.0'
SH 164	FROST CREEK					
0413-02-023						
CPM 413-2-23	ACP OVERLAY					
WORK ORDER- 07-22-94	WORK BEGAN- 08-11-94					
DATE WORK COMPLETED-	09-29-94 TIME COMPUTED 08-11-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 77					

YOUNG CONTRACTORS, INC.						
CONTRACT 06940058		TOTALS	295,153.72'	20,670.17'	277,931.12'	100.0'

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
LIMESTONE	MEXIA CITY LIMITS	5.922	\$ 1,533,292.23	13,822.50	13,822.50	.9
FM 1365	FREESTONE COUNTY LINE					
1326-01-008						
CSR 1326-1-8	WDN GR, STRS & SURF					
WORK ORDER- 09-22-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 08940108		TOTALS	1,533,292.23	13,822.50	13,822.50	0.9
MCLENNAN	0.6 MI S OF WACO CITY LIMITS	2.046	\$ 16,978,272.53	323,405.60	2,185,701.22	13.5
IH 35	26TH ST IN WACO					
0015-01-124						
NH 94(17)IM	GR STRS & SURF					
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	615 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 15					
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	323,405.60	2,185,701.22	13.5
MCLENNAN	ON LASALLE FROM THE CIRCLE	2.503	\$ 1,136,492.24	.00	816,334.58	82.7
BU 77-L	BRAZOS RIVER					
0014-10-050						
CSR 14-10-50	PLANE, SEAL, ACP & STORM DRAINS					
WORK ORDER- 05-25-93	WORK BEGAN- 06-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 244					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930027		TOTALS	1,136,492.24	.00	816,334.58	82.7
MCLENNAN	LP 340, SE	18.586	\$ 581,567.84	200,705.83	200,705.83	36.3
SH 6	FALLS CO LINE					
0049-01-063						
CPM 49-1-63	MICROSURFACE					
WORK ORDER- 05-16-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04940077		TOTALS	581,567.84	200,705.83	200,705.83	36.3
MCLENNAN	SH 31, E	15.163	\$ 1,694,417.09	107,075.41	171,430.21	10.6
US 84	LIMESTONE CO LINE					
0056-01-025						
CPM 56-1-25	SEAL & OVERLAY (1 1/2")					
WORK ORDER- 06-22-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 60					
YOUNG CONTRACTORS, INC.						
CONTRACT 05940022		TOTALS	1,694,417.09	107,075.41	171,430.21	10.6
MCLENNAN	1.74 MI W OF FM 1695	1.741	\$ 6,192,557.73	142,676.96	3,480,407.86	59.1
US 84	FM 1695					
0055-08-065						
DBUNH 93(49)M	GR, STRS, BASE, ACP & SIGNING					
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	231 PERCENT TIME USED- 48					
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	142,676.96	3,480,407.86	59.1

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	0.749 MI S OF FM 2114	1.357	\$ 701,458.70	\$ 96,048.37	96,048.37	14.4
IH 35	0.608 MI N OF FM 2114					
0014-08-061						
IM 35-4(175)353	REVISION OF RAMPS					
WORK ORDER- 08-23-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 19					
YOUNG CONTRACTORS, INC.						
CONTRACT 07940023		TOTALS	701,458.70	96,048.37	96,048.37	14.4

MCLENNAN	AT SCHMIDT LANE	.037	\$ 78,766.00	\$ 45,996.86	45,996.86	61.4
SH 317						
0398-03-046						
MC 398-3-46	REPL BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 09-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 24					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08940151		TOTALS	78,766.00	45,996.86	45,996.86	61.4

MCLENNAN	INTERSECTION OF US 84 IN WACO	.307	\$ 1,094,573.38	\$ 129,709.89	685,555.92	66.1
SH 6	(FRTG RD)					
0258-09-096						
STP 94(36)R	GR & CONC PAV					
WORK ORDER- 02-09-94	WORK BEGAN- 03-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 96					
ETCON, INC.						
CONTRACT 12930005		TOTALS	1,094,573.38	129,709.89	685,555.92	66.1

MCLENNAN	IH 35	.500	\$ 72,731.20	\$ 148.11	65,267.47	94.4
US 84	SP 299					
0055-15-051						
CL 55-15-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 85					
BRAZOS SERVICES, INC.						
CONTRACT 12930055		TOTALS	72,731.20	148.11	65,267.47	94.4

DISTRICT CONTRACT AMOUNT					66,235,475.62	
DISTRICT ESTIMATES THIS MONTH					3,150,578.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,739,697.37	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	AT US 287, NW OF PALESTINE	.003	\$ 158,026.72	\$.00	.00	.0
SH 19						
0108-07-029						
C 108-7-29	INSTALL INTERSECTION SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08940022		TOTALS	158,026.72	.00	.00	0.0

ANDERSON	0.6 MI W OF SH 294, W	1.193	\$ 9,206,554.56	\$ 422,590.50	4,869,072.08	55.6
US 79	W END OF TRINITY RIVER BRIDGE					
0205-07-042						
NH 93(95)M	WDN & RECONST GR, STRS, FB, ACP & CONC PAV					
WORK ORDER- 10-06-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 38					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09930001		TOTALS	9,206,554.56	422,590.50	4,869,072.08	55.6

GREGG	IN WHITE OAK FROM SUPERIOR RD, E	1.303	\$ 644,503.88	\$ 52,676.49	206,622.13	33.8
US 80	0.2 MI E OF LAKE HARRIS RD (SECTIONS)					
0096-04-050						
CD 96-4-50	GR, CURB&GUTTER, ACP & PV MRK FOR LT TRN					
WORK ORDER- 05-23-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 102					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04940040		TOTALS	644,503.88	52,676.49	206,622.13	33.8

GREGG	SH 31 INTERCHANGE, S & SE	3.516	\$ 1,274,199.02	\$ 749,886.65	1,155,468.74	95.7
LP 281	ESTES PARKWAY IN LONGVIEW					
1763-03-026						
DBUNH 94(40)R	PLANE EXIST PVMT, ACP, BR RAIL, PV MKS					
WORK ORDER- 06-20-94	WORK BEGAN- 07-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 80					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05940043		TOTALS	1,274,199.02	749,886.65	1,155,468.74	95.7

GREGG	US 259 (EASTMAN RD)	.359	\$ 222,282.55	\$.00	.00	.0
US 259	EDEN DR AND TRYON RD					
0392-03-033						
CSP 392-3-33	REM TRAF ISLANDS, RESTRIPE, INST TRAF SIGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940148		TOTALS	222,282.55	.00	.00	0.0

GREGG	SMITH C/L, EAST	6.968	\$ 3,782,088.27	\$ 205,705.80	3,614,206.04	99.9
IH 20	0.3MI WEST OF SH 42					
0495-07-047						
IM 20-6(71)580	REALIGN RAMPS, SAF MK, PLANING, ACP & PV MK					
WORK ORDER- 10-28-93	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 94					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930051		TOTALS	3,782,088.27	205,705.80	3,614,206.04	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

GREGG LP 281 IN LONGVIEW, N & NE		.936	\$ 3,330,366.49	.00	.00	.0
SP 63 SP 502						
0138-08-010 STP 94(312)UM GR, STRS & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						

J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	.00	.00	0.0

HENDERSON FM 3204, 5.4 MI E OF FM 314 IN B'BORO, E		2.189	\$ 1,224,039.90	31,496.01	502,069.74	43.2
SH 31 0.5 MI W OF FM 315 IN CHANDLER						
0164-03-031 NH 94(24)R PLAN,L/UP,ACP O/L & UPGRD BRIDGE						
RAIL						
WORK ORDER- 03-25-94 WORK BEGAN- 04-12-94						
DATE WORK COMPLETED- TIME COMPUTED 04-10-94						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 41						
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 90						

ADAMS BROTHERS, INC.						
CONTRACT 02940007		TOTALS	1,224,039.90	31,496.01	502,069.74	43.2

HENDERSON AT FLAT CREEK		.830	\$ 1,663,423.34	98,281.87	607,090.71	38.4
FM 607 ETC						
0745-03-013 ETC						
BR 89(115)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-94 WORK BEGAN- 05-06-94						
DATE WORK COMPLETED- TIME COMPUTED 05-06-94						
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 33						

MCHORTER CONTRACTORS, INC.						
CONTRACT 03940003		TOTALS	1,663,423.34	98,281.87	607,090.71	38.4

HENDERSON IN ATHENS AT BEN BELT		.001	\$ 12,582.35	11,953.23	11,953.23	99.9
SH 19						
0108-04-024						
C 0108-04-024 TRAFFIC SIGNAL						
ANDERSON CROCKETT RD AT VILLAGE DR		.001	\$ 20,309.05	.00	24,644.23	99.9
US 287						
0109-01-044						
C 0109-01-044 TRAFFIC SIGNAL						
CHEROKEE US 69 (JACKSON ST)		.001	\$ 11,829.10	.00	10,382.79	92.3
US 69 CANADA ST						
0199-01-061						
C 0199-01-061 TRAFFIC SIGNAL						
RUSK INTERSECTION OF FM 95		.001	\$ 2,951.00	.00	2,889.14	99.9
SH 315						
0462-01-017						
C 462-1-17 INSTALL FLASHING BEACON						
WORK ORDER- 03-25-94 WORK BEGAN- 04-28-94						
DATE WORK COMPLETED- TIME COMPUTED 04-28-94						
CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- 9						
WORKING DAYS CHARGED- 49 PERCENT TIME USED- 96						

STRIPING TECHNOLOGY, INC.						
CONTRACT 03940054		TOTALS	47,671.50	11,953.23	49,869.39	99.9

HENDERSON KAUFMAN C/L, S		3.674	\$ 9,086,713.41	469,693.43	1,041,657.37	12.0
SH 198 SH 334 IN GUN BARREL CITY						
0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 06-03-94 WORK BEGAN- 07-14-94						
DATE WORK COMPLETED- TIME COMPUTED 07-14-94						
CONTRACT WORKING DAYS- 440 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 12						

BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	469,693.43	1,041,657.37	12.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH US 69 IN BULLARD, E		6.905	\$ 2,124,421.82	\$ 230,985.61	1,438,665.09	71.4
FM 344 FM 756						
0927-01-018 SF WK, REHAB FLEX BS, TCST, PAV						
STP 93(226)R MRKS						
WORK ORDER- 09-28-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 81					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08930008		TOTALS	2,124,421.82	230,985.61	1,438,665.09	71.4
SMITH DISTRICTWIDE EXCEPT GREGG & SMITH COS.		.001	\$ 201,462.50	.00	.00	.0
VA						
0910-00-029						
CAD 910-00-29						
INSTALL CURB RAMPS, ADJUST SIDEMALKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE, INC.						
CONTRACT 08940139		TOTALS	201,462.50	.00	.00	0.0
SMITH CR 468, S		1.166	\$ 1,163,774.26	60,151.22	1,273,018.40	99.9
SH 110 0.3 MI S OF FM 3271						
0505-02-024						
STP 92(86)R						
GR, STRS, FLEX BS, ACP & PAV MK						
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 107					
THE PORTER CO., INC.						
CONTRACT 09920025		TOTALS	1,163,774.26	60,151.22	1,273,018.40	99.9
SMITH AT SPUR 235		.094	\$ 101,634.50	370.50	86,927.32	93.2
SH 31						
0164-04-042						
CL 164-4-42						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-25-94	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 118					
WALL'S GREEN ENTERPRISES						
CONTRACT 12930056		TOTALS	101,634.50	370.50	86,927.32	93.2
VAN ZANDT SH 243(FORMERLY FM 1654) IN		9.047	\$ 6,694,888.56	120,552.20	8,204,596.40	100.0
SH 19 0.2 MI S OF FM 858						
0108-02-020						
STP 92(56)R						
RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS						
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED- 09-23-94	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED- 350	PERCENT TIME USED- 89					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	120,552.20	8,204,596.40	100.0
VAN ZANDT FM 47, EAST		2.655	\$ 1,316,415.66	208,883.72	1,015,503.01	81.2
FM 3227 4.6 MI W OF SH 198						
1397-02-011						
A 1397-2-11						
GR, STRS, SURF & PVT MKRS						
WORK ORDER- 04-29-94	WORK BEGAN- 05-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 62					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04940007		TOTALS	1,316,415.66	208,883.72	1,015,503.01	81.2

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP

VAN ZANDT IM 20 0495-03-039 IM 20-6(70)528 RAMP&SAF WK,CONC PV REPAIR,ACP OV& PV MK	0.2 MI E OF SH 19, E 0.3 MI E OF CR 1308 6.287	\$ 6,190,806.13'	809,519.50'	4,766,901.47'	81.1'	
WORK ORDER- 09-03-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 169	WORK BEGAN- 09-13-93 TIME COMPUTED 09-19-93 ADDL DAYS GRANTED- PERCENT TIME USED- 89					

ADAMS BROTHERS, INC.	CONTRACT 07930050	TOTALS	6,190,806.13'	809,519.50'	4,766,901.47'	81.1'

VAN ZANDT FM 47 0646-02-012 BR 93(407) REPLACE BRIDGE & APPROACHES	AT ALLEN CREEK 1.211	\$ 2,325,147.02'	212,631.62'	1,339,735.40'	60.7'	
WORK ORDER- 09-21-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 121	WORK BEGAN- 09-28-93 TIME COMPUTED 10-07-93 ADDL DAYS GRANTED- PERCENT TIME USED- 76					

REYNOLDS & KAY, INC.	CONTRACT 08930044	TOTALS	2,325,147.02'	212,631.62'	1,339,735.40'	60.7'

HOOD SH 37 0190-03-059 CPM 190-3-59 ETC ETC ETC MICROSURFACING	0.2 MI S OF FM 564 IN MINEOLA, S US 69, ETC. 42.819	\$ 1,466,552.66'	345,906.78'	1,185,068.13'	85.0'	
WORK ORDER- 04-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 64	WORK BEGAN- 06-27-94 TIME COMPUTED 06-15-94 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 100					

BALLOU CONSTRUCTION CO., INC.	CONTRACT 03940005	TOTALS	1,466,552.66'	345,906.78'	1,185,068.13'	85.0'

HOOD FM 779 2606-02-003 CD 2606-2-3 RAINS C/L, E FM 17	1.152	\$ 365,188.60'	126,927.17'	188,247.77'	54.2'	
WORK ORDER- 08-03-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 30	WORK BEGAN- 08-11-94 TIME COMPUTED 08-19-94 ADDL DAYS GRANTED- PERCENT TIME USED- 50					

A. K. GILLIS & SONS, INC.	CONTRACT 06940055	TOTALS	365,188.60'	126,927.17'	188,247.77'	54.2'

HOOD FM 17 0443-04-006 BR 94(43) REPLACE BRIDGES & APPROACHES	AT SABINE RIVER & SABINE RV RELIEF NO. 2' .613	\$ 1,788,029.70'	526,152.75'	526,152.75'	30.9'	
WORK ORDER- 08-19-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 19	WORK BEGAN- 09-06-94 TIME COMPUTED 09-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 17					

INTERSTATE CONTRACTING CORPORATION	CONTRACT 07940008	TOTALS	1,788,029.70'	526,152.75'	526,152.75'	30.9'

HOOD US 80 0095-09-032 BR 94(20) REPLACE BRIDGE & APPROACHES	AT KEYS CREEK, EB LANES .121	\$ 435,117.96'	43,861.04'	451,562.31'	100.0'	
WORK ORDER- 01-10-94 DATE WORK COMPLETED- 09-23-94 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 94	WORK BEGAN- 01-25-94 TIME COMPUTED 01-26-94 ADDL DAYS GRANTED- PERCENT TIME USED- 94					

BUSTER PAYING CO., INC.	CONTRACT 12930031	TOTALS	435,117.96'	43,861.04'	451,562.31'	100.0'

				DISTRICT CONTRACT AMOUNT	65,511,975.22	
				DISTRICT ESTIMATES THIS MONTH	5,417,616.40	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	35,612,379.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA IN HUNTINGTON AT VARIOUS LOCATIONS		.001	\$ 32,398.75'	3,434.96'	27,061.46'	87.9'
VA 0911-38-028						
C 911-38-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-12-93	WORK BEGAN- 06-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 49					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930015		TOTALS	32,398.75'	3,434.96'	27,061.46'	87.9'
ANGELINA AT VARIOUS ON-SYSTEM HIGHWAY INTERSECTIONS IN DISTRICT 11		.001	\$ 218,351.06'	24,911.94'	78,445.25'	37.8'
VA 0911-00-028						
CAD 911-00-28 CONSTRUCT CURB RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 40					
MITEX CONTRACTING, INC.						
CONTRACT 04940081		TOTALS	218,351.06'	24,911.94'	78,445.25'	37.8'
ANGELINA TULANE DRIVE		4.006	\$ 1,008,930.34'	213,676.24'	294,907.67'	30.7'
US 59 BU 59-G, NORTH OF LUFKIN (IN SECTIONS)						
2553-01-070						
CSR 2553-1-70 ACP OVERLAY						
WORK ORDER- 06-24-94	WORK BEGAN- 08-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 36					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05940057		TOTALS	1,008,930.34'	213,676.24'	294,907.67'	30.7'
ANGELINA 0.5 MI E OF US 69 IN ZAVALLA		12.740	\$ 2,789,190.13'	427,981.41'	2,697,345.32'	99.9'
SH 63 JASPER C/L						
0244-01-040						
STP 93(178)R CEM TREAT EXIST MAT, ACP & SFTY TRT STRS						
WORK ORDER- 07-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 102					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06930006		TOTALS	2,789,190.13'	427,981.41'	2,697,345.32'	99.9'
ANGELINA LP 287 AT FM 1194 IN LUFKIN		.001	\$ 61,308.60'	.00'	.00'	.0'
VA 2553-01-071						
C 2553-1-71 INSTALL TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06940048		TOTALS	61,308.60'	.00'	.00'	0.0'
ANGELINA ON VARIOUS HWYS IN ANGELINA CO		.001	\$ 114,084.00'	.00'	.00'	.0'
VA 0911-00-029						
C 911-00-29 AT CO RD INT INSTALL CO RD NAME SIGNS						
WORK ORDER- 08-17-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940014		TOTALS	114,084.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA	BORDEN DR	1.261	\$ 206,901.65	.00	.00	.0
US 59	OFFICE ST IN DIBOLL					
0176-03-103						
CD 176-3-103	INSTALLATION OF CONTINUOUS LIGHTING					
ANGELINA	500' N OF HARRIS ST	1.164	\$ 566,359.60	.00	.00	.0
US 59	500' S OF FM 1818					
0176-03-104						
C 176-3-104	LANDSCAPE DEVELOPMENT					
ANGELINA	500' N OF HARRIS ST	1.164	\$ 95,482.30	.00	.00	.0
US 59	500' S OF FM 1818					
0176-03-105						
C 176-3-105	INSTALL CONTIN. LIGHT. & LANDSCAPE DEV.					
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 08940127	TOTALS	868,743.55	.00	.00	0.0
ANGELINA	ON PAUL AVE (MH 969) FR CHESTNUT ST	1.023	\$ 967,852.01	.00	452,456.32	49.2
MH	TIMBERLAND DR IN LUFKIN					
8562-11-002						
STP 93(198)UM	WIDEN GR, STRS, BS, STORM SEW & C&G					
WORK ORDER- 10-29-93	WORK BEGAN- 11-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	104				
THETA CONSTRUCTION COMPANY, INC.						
	CONTRACT 09930009	TOTALS	967,852.01	.00	452,456.32	49.2
ANGELINA	0.15 MI N OF US 69	1.080	\$ 705,277.11	286,424.59	697,413.66	99.9
US 59	0.16 MI S OF FM 841					
2553-01-063						
CD 2553-1-63	INSTALL CTB & WDN GR, STRS, BS & SURF					
WORK ORDER- 11-19-93	WORK BEGAN- 12-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	86				
THE PORTER CO., INC.						
	CONTRACT 10930024	TOTALS	705,277.11	286,424.59	697,413.66	99.9
ANGELINA	LP 287	1.387	\$ 1,257,022.07	.00	.00	.0
FM 58	FM 3482					
0576-02-046						
STP 94(309)HES	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 10940027	TOTALS	1,257,022.07	.00	.00	0.0
ANGELINA	ON KURTH DRIVE (BU 69-J)	.001	\$ 61,724.00	570.00	53,175.30	90.6
BU 69-J	AT TIMBERLAND DRIVE (BU 59-G)					
0199-08-018						
C 199-8-18	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-14-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 11930057	TOTALS	61,724.00	570.00	53,175.30	90.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON 1.6 MI N OF LATEXO		11.506	\$ 875,556.40	.00	.00	.0
US 287 1.4 MI S OF GRAPELAND						
0109-03-025						
CPM 109-3-25 ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 55		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 06940006		TOTALS	875,556.40	.00	.00	0.0
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK)		.443	\$ 762,843.33	75,955.35	639,354.52	88.2
US 287						
0340-01-029						
BR 92(64) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-16-92		WORK BEGAN- 03-31-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 178		PERCENT TIME USED- 95				
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	75,955.35	639,354.52	88.2
NACOGDOCHES ON CR 328 (CR 628) AT ALAZAN BAYOU		.182	\$ 345,960.10	18,159.25	198,401.48	60.3
CR						
0911-08-010						
BR 88(169)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 02-28-94		WORK BEGAN- 03-15-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-94				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 74				
CCE, INC.						
CONTRACT 01940051		TOTALS	345,960.10	18,159.25	198,401.48	60.3
NACOGDOCHES AT MARTINSVILLE RD IN NACOGDOCHES		.003	\$ 159,300.00	54,370.40	146,864.13	97.0
FM 1275						
1407-03-010						
C 1407-03-010 INSTALL TRAFFIC SIGNAL						
WORK ORDER- 03-25-94		WORK BEGAN- 06-29-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-25-94				
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 97				
STRIPING TECHNOLOGY, INC.						
CONTRACT 02940054		TOTALS	159,300.00	54,370.40	146,864.13	97.0
NACOGDOCHES US 259		3.597	\$ 5,454,086.00	312,214.77	5,405,962.16	99.9
US 59 0.7 MI SW OF APPLBY						
0175-07-045						
NH 92(106)M WDN GR, STRS & SURF						
WORK ORDER- 09-23-92		WORK BEGAN- 10-09-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-09-92				
CONTRACT WORKING DAYS- 220		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 239		PERCENT TIME USED- 102				
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00	312,214.77	5,405,962.16	99.9
NACOGDOCHES US 59		5.280	\$ 946,664.80	20,720.41	832,148.69	100.0
US 259 0.2 MI N OF SH 204						
0138-06-033						
CSR 138-6-33 PLANING AND ACP OVERLAY						
NACOGDOCHES TRAWICK		4.598	\$ 352,320.85	.00	340,194.94	100.0
SH 204 US 259						
0450-04-032						
CPM 450-4-32 ACP OVERLAY						
WORK ORDER- 11-19-93		WORK BEGAN- 02-24-94				
DATE WORK COMPLETED- 09-20-94		TIME COMPUTED 12-05-93				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 100				
CCE, INC.						
CONTRACT 10930037		TOTALS	1,298,985.65	20,720.41	1,172,343.63	100.0

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH				
POLK	0.9 MI N OF US 190	2.850	\$ 834,187.51	\$ 182,699.99	367,832.17' 46.4'
BU 59-J	1.7 MI S OF US 190				
0176-06-004					
CPM 176-6-4	PLANING AND ACP OVERLAY				
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94				
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 26				
WORKING DAYS CHARGED-	PERCENT TIME USED- 42				
SOUTHWEST ASPHALT MATERIALS, INC.					
CONTRACT 05940031		TOTALS	834,187.51'	182,699.99'	367,832.17' 46.4'

POLK	AT MILTON CREEK BRIDGE	.028	\$ 122,555.60	\$ 3,234.00	121,558.71' 100.0'
US 59					
0176-05-113					
ER 92(1)	CHAN EXCV, CHAN PROTEC & CONST RETN WALL				
WORK ORDER- 07-15-94	WORK BEGAN- 08-10-94				
DATE WORK COMPLETED- 09-02-94	TIME COMPUTED 07-31-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 40				
FOUR THIRTEEN INCORPORATED					
CONTRACT 06940010		TOTALS	122,555.60'	3,234.00'	121,558.71' 100.0'

POLK	FM 1316	.993	\$ 856,316.89	\$ 78,353.04	642,638.16' 78.9'
SH 146	BU 59-J IN LIVINGSTON				
0388-06-001					
CD 388-6-1	GR, STRS & SURF				
POLK	US 190	.575	\$ 88,233.62	\$ 30,243.81	32,520.73' 38.7'
SH 146	0.58 MI N OF US 190				
2510-01-007					
CPM 2510-1-7	ACP OVERLAY				
WORK ORDER- 08-24-93	WORK BEGAN- 11-23-93				
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4				
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 67				
J-W PAYNE CONSTRUCTION CO., INC.					
CONTRACT 07930076		TOTALS	944,550.51'	108,596.85'	675,158.89' 75.2'

POLK	FM 942	8.338	\$ 558,944.54	\$.00	.00' .0'
FM 350	US 190				
0928-02-013					
STP 94(164)HES	SAFETY TREAT FIXED OBJS AND REMOVE TREES				
POLK	FROM DALLARDSVILLE	4.071	\$ 217,121.91	\$.00	.00' .0'
FM 1276	FM 943				
1408-01-013					
STP 94(164)HES	SAFETY TREAT FIXED OBJS AND REMOVE TREES				
WORK ORDER- 08-12-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 9				
J-W PAYNE CONSTRUCTION CO., INC.					
CONTRACT 07940021		TOTALS	776,066.45'	.00'	.00' 0.0'

POLK	AT TRINITY RIVER (NBL)	.705	\$ 2,329,708.60	\$ 235,639.42	1,321,347.17' 59.8'
US 59					
0177-01-063					
BH 93(416)	MDN STR, BASE & SURF				
WORK ORDER- 11-10-93	WORK BEGAN- 01-04-94				
DATE WORK COMPLETED-	TIME COMPUTED 11-26-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 51				
GILBERT TEXAS CONSTRUCTION CORP.					
CONTRACT 09930006		TOTALS	2,329,708.60'	235,639.42'	1,321,347.17' 59.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK 0.1 MI E OF EAST TEMPE CREEK		3.452	\$ 957,572.19	\$ 284,655.27	790,116.49	86.8
US 190 0.1 MI W OF US 59						
0213-03-065 STP 93(142)R WIDEN GR, STRS, BASE & SURF (EBL)						
WORK ORDER- 11-01-93	WORK BEGAN- 11-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
JONES G. FINKE INC.						
CONTRACT 09930054		TOTALS	957,572.19	284,655.27	790,116.49	86.8
POLK ETC DISTRICT WIDE AT 15.226			\$ 1,218,023.70	\$ 50,482.94	1,194,792.79	100.0
US 59 ETC VARIOUS LOCATIONS IN DISTRICT						
0176-05-110 ETC						
CD 176-5-110 CONSTRUCT CROSSOVER & DECEN LANES						
WORK ORDER- 11-12-92	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
JONES G. FINKE INC.						
CONTRACT 10920024		TOTALS	1,218,023.70	50,482.94	1,194,792.79	100.0
POLK ON CR 115 AT ROBINETT BRANCH		.075	\$ 106,212.05	.00	.00	.0
CR						
0911-04-020 BR 93(75)OX REPLACE BRIDGE AND APPROACHES						
SAN JACINTO ON CR 104 AT MILL BRANCH		.085	\$ 39,591.16	.00	.00	.0
CR						
0911-07-020 BR 93(73)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10940022		TOTALS	145,803.21	.00	.00	0.0
SABINE FM 3382		1.855	\$ 665,789.81	\$ 70,420.37	558,374.18	88.2
FM 3520 EL CAMINO BAY						
3584-01-001						
A 3584-1-1 GR, STRS, BS & SURF						
WORK ORDER- 01-06-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	105				
CCE, INC.						
CONTRACT 09930085		TOTALS	665,789.81	70,420.37	558,374.18	88.2
SAN JACINTO FM 222		2.104	\$ 888,624.45	\$ 34,949.53	905,141.75	100.0
SH 150 FM 1514 IN COLDSRING						
0395-03-026						
STP 93(103)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 11-01-93	WORK BEGAN- 12-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97	97				
JONES G. FINKE INC.						
CONTRACT 09930039		TOTALS	888,624.45	34,949.53	905,141.75	100.0
SHELBY AT TOWN CREEK		.382	\$ 641,729.22	.00	.00	.0
FM 417						
0810-02-012 BR 94(92) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY	RUSK C/L	1.917	\$ 399,858.20	\$.00	.00	.0
US 59	TIMPSON (IN SECTIONS)					
0175-05-032						
DBSTP 94(314)R	REHABILITATE EXISTING PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
	CONTRACT 09940053	TOTALS	399,858.20	.00	.00	0.0
TRINITY	AT LITTLE WHITE ROCK CREEK	.315	\$ 404,339.10	\$ 25,830.69	407,510.12	99.9
FM 1280						
0931-03-012						
BR 93(408)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-28-93	WORK BEGAN- 11-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 80					
LONGVIEW BRIDGE, INC.						
	CONTRACT 09930072	TOTALS	404,339.10	25,830.69	407,510.12	99.9
DISTRICT CONTRACT AMOUNT					27,310,421.65	
DISTRICT ESTIMATES THIS MONTH					2,434,928.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,205,563.17	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	0.112 MI N OF FM 2004	2.993	\$ 33,890.00	\$.00	19,520.74	60.6
BS 288B	0.038 MI S OF OYSTER CR BR					
0111-08-098						
C 111-8-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37					

C.H.C. AND SONS LAMM SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	19,520.74	60.6

BRAZORIA	CR 34 AT OYSTER CREEK NR RAMSEY STATE	.152	\$ 290,307.64	\$ 24,797.57	178,691.61	64.7
CR	PRISON FARM					
0912-31-046						
BR 92(54)0X	REPL BR					
WORK ORDER- 00-00-00	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 65					

UNIVERSAL SERVICES CO., INC.						
CONTRACT 02940029		TOTALS	290,307.64	24,797.57	178,691.61	64.7

BRAZORIA	HOSKINS MOUND RD	2.837	\$ 1,871,007.96	\$ 37,178.96	424,460.54	23.8
FM 523	S END OF OYSTER CREEK BRIDGE					
1003-01-074						
STP 93(229)R	GR,STRS,ACP,CSB,PV MK,WDN STR					
WORK ORDER- 04-11-94	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-94					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 50					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02940051		TOTALS	1,871,007.96	37,178.96	424,460.54	23.8

BRAZORIA	AT CR 220	.002	\$ 65,810.00	\$ 5,928.00	61,759.50	98.7
BS 288B						
0111-07-036						
C 111-7-36	UPGR BEACON SIG TO SIG W/SFTY LTG					
WORK ORDER- 03-25-94	WORK BEGAN- 04-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02940055		TOTALS	65,810.00	5,928.00	61,759.50	98.7

BRAZORIA	FM 1459	4.033	\$ 665,128.53	\$ 248,280.59	538,721.24	85.2
FM 1301	MATAGORDA C/L					
1412-02-011						
CPM 1412-2-11	1.5" CRUMB RUBBER ACP					
WORK ORDER- 05-26-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04940037		TOTALS	665,128.53	248,280.59	538,721.24	85.2

BRAZORIA	SH 288 FRTG RDS	.003	\$ 78,144.75	\$ 709.84	71,137.19	95.8
SH 288	CR 44					
0598-03-016						
C 598-3-16	FLASH BEACON W/ SFTY LTG					
WORK ORDER- 05-12-94	WORK BEGAN- 07-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 81					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04940056		TOTALS	78,144.75	709.84	71,137.19	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	DISTRICT-WIDE (IN GALVESTON & BRAZORIA COUNTIES AT VARIOUS LOCATIONS)	.001	\$ 1,120,591.54	\$.00	\$ 758,530.57	71.2
VA						
0912-00-027						
CD 912-00-27	CULV EXP					

GALVESTON	IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR	.250	\$ 351,035.24	\$.00	\$ 285,244.95	85.5
FM 2351						
1844-02-012						
CD 1844-2-12	ENLARGE DRAINAGE STRUCTURES					

GALVESTON	BRAZORIA C/L S OF FM 518	1.437	\$ 1,110,209.33	\$ -10,383.88	\$ 1,101,074.12	99.9
FM 2351						
1844-02-013						
STP 92(58)R	SUBGR WID, SHLDR PAV & S.E.T.					

BRAZORIA	2.76 MI W OF FM 2004 FM 2004	2.760	\$ 2,041,600.05	\$ 70,302.41	\$ 2,124,461.46	99.9
FM 2917						
2938-02-017						
STP 92(57)R	BS REP, O/L & SHLDR PAV					

WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	338 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 86					

J. D. ABRAMS, INC.	CONTRACT 05920039	TOTALS	4,623,436.16	59,918.53	4,269,311.10	97.2

BRAZORIA	AT FM 1462	1.495	\$ 6,792,287.21	\$ 123,509.00	\$ 1,144,575.61	17.7
SH 288						
0598-02-026						
STP 94(92)HES	GR, STRS, BASE, AND PVMT					

WORK ORDER- 05-31-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 13					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 05940040	TOTALS	6,792,287.21	123,509.00	1,144,575.61	17.7

BRAZORIA	SH 288	3.777	\$ 11,561,505.48	\$ 1,456,254.16	\$ 9,414,475.21	85.7
SH 6	0.9 MI E OF FM 1128					
0192-02-043						
NH 93(72)M	GR, STRS, SURF FOR ADDL LN					

WORK ORDER- 07-28-93	WORK BEGAN- 08-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 48					

BROWN & ROOT, INC.	CONTRACT 06930039	TOTALS	11,561,505.48	1,456,254.16	9,414,475.21	85.7

BRAZORIA	AT KNAPP ROAD	.002	\$ 94,774.95	\$ 20,331.87	\$ 28,700.02	31.8
SH 35						
0178-02-067						
C 178-2-67	UPGRADE TRAFFIC SIGNAL (COMPLETE)					

WORK ORDER- 08-03-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 31					

RANDALL ELECTRIC, INC.	CONTRACT 06940049	TOTALS	94,774.95	20,331.87	28,700.02	31.8

BRAZORIA	CR 288	4.811	\$ 3,173,460.95	\$ 125,326.38	\$ 1,739,052.26	57.6
FM 2004	FM 523					
2523-02-041						
STP 93(214)R	SUBGR WID, PAV SHLDR, ACP O/L & WID STRS					

WORK ORDER- 09-22-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 63					

JONES G. FINKE INC.	CONTRACT 08930009	TOTALS	3,173,460.95	125,326.38	1,739,052.26	57.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA SH 35		1.163	\$ 4,523,759.66	\$ 155,910.13	2,481,180.14	57.7
FM 518	1.1 MI E OF SH 35					
0976-02-055						
STP 93(221)MM	WDN GR, STRS & SURF TO 4-LN DIV					
WORK ORDER- 10-28-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
HASELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08930043		TOTALS	4,523,759.66	155,910.13	2,481,180.14	57.7

BRAZORIA FM 2004		10.161	\$ 828,562.25	\$ 74,241.27	358,587.99	45.5
SH 332	MAIN ST					
1524-01-055						
CM 93(43)	INSTALL ATMS					
WORK ORDER- 09-07-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930055		TOTALS	828,562.25	74,241.27	358,587.99	45.5

BRAZORIA AT VARIOUS LOCATIONS		.001	\$ 402,832.02	.00	.00	.0
VA						
0912-31-061						
CAD 912-31-61	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08940024		TOTALS	402,832.02	.00	.00	0.0

BRAZORIA AT BRAZOS RIVER		.193	\$ 667,481.16	.00	.00	.0
FM 1462						
1414-04-012						
BH 94(125)	BR LENGTHEN, EROSION CONT, BR SHOES					
WORK ORDER- 09-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 08940117		TOTALS	667,481.16	.00	.00	0.0

BRAZORIA THIS WAY ST IN LAKE JACKSON		5.346	\$ 2,352,010.26	\$ 179,301.10	1,885,029.98	84.3
SH 332	BS 288-B INTERCHANGE					
1524-01-054						
STP 93(160)R	PAV SHLDRS					
WORK ORDER- 10-14-93	WORK BEGAN- 12-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09930004		TOTALS	2,352,010.26	179,301.10	1,885,029.98	84.3

BRAZORIA 0.900 MI E OF FM 1128		3.533	\$ 8,728,024.91	.00	.00	.0
SH 6	2.790 MI W OF LP BS 35-C					
0192-02-044						
C 192-2-44	GR, STRS, SURF FOR ADDL LN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA 0.127 MI N OF OYSTER CR BR		2.178	\$ 24,525.75	.00	.00	.0
FM 523 0.197 MI N OF SH 332						
1003-01-075						
C 1003-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	.00	.00	0.0
BRAZORIA DIXIE FARM RD AT MARY'S CREEK		.189	\$ 644,522.92	.00	.00	.0
CS IN PEARLAND						
0912-31-049						
BR 93(95)OX REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92	.00	.00	0.0
BRAZORIA AT ANGLETON DRAINAGE DISTRICT DITCH #22		.454	\$ 796,422.15	.00	.00	.0
BS 2888						
0111-07-035						
STP 94(302)R CONST BR & APPRCH						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15	.00	.00	0.0
BRAZORIA LAKE RD		.351	\$ 128,161.15	.00	.00	.0
SH 332 MAIN ENTRANCE OF BRAZOS MALL						
1524-01-056						
CSP 1524-01-056 ADD SHLDRS & RT TURN LNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09940060		TOTALS	347,010.30	.00	.00	0.0
BRAZORIA VARIOUS LOCATIONS IN RICHWOOD VILLAGE		.532	\$ 153,109.70	.00	.00	.0
BS 2888						
0111-08-099						
CD 111-8-99 MED OPENINGS & STOR BAYS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09940065		TOTALS	153,109.70	.00	.00	0.0
BRAZORIA IN WEST COLUMBIA AT FM 2852		.003	\$ 148,288.10	10,526.00	106,409.60	75.6
SH 35						
0179-02-075						
C 179-2-75 FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 01-13-94	WORK BEGAN- 04-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12930013		TOTALS	148,288.10	10,526.00	106,409.60	75.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT C.R. 290		.672	\$ 680,740.85	\$ 54,974.80	629,892.66	97.4
SH 288						
0598-04-015						
CD 598-4-15 CONSTR ENTRANCE & EXIT RAMP						
WORK ORDER- 01-24-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		74				
WORK BEGAN- 03-10-94						
TIME COMPUTED 02-09-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 99						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12930070		TOTALS	680,740.85	54,974.80	629,892.66	97.4
FORT BEND N OF OYSTER CREEK		5.963	\$ 16,053,795.03	\$ 10,602.34	14,925,800.72	99.8
SH 99 S OF FM 1093						
3510-04-002						
C 3510-4-2 GR, STRS & SURF						
WORK ORDER- 04-01-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		415				
WORK BEGAN- 04-02-92						
TIME COMPUTED 04-17-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 173						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	10,602.34	14,925,800.72	99.8
FORT BEND US 90A AT AVENUE E IN STAFFORD		.003	\$ 123,634.00	\$ 23,303.29	127,816.61	99.9
SH 90A						
0027-08-128						
C 27-8-128 TRF SIG W/SFTY LTG						
WORK ORDER- 03-14-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		76				
WORKING DAYS CHARGED-		95				
WORK BEGAN- 03-29-94						
TIME COMPUTED 04-14-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 125						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 02940014		TOTALS	123,634.00	23,303.29	127,816.61	99.9
FORT BEND 0.21 MI N OF US 90A		2.807	\$ 6,322,472.65	\$ 89,743.42	6,055,706.43	100.0
SH 99 0.17 MI N OF OYSTER CREEK						
3510-04-005						
C 3510-4-5 GR (IN SECTS), STRS & SURF						
WORK ORDER- 03-24-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		359				
WORKING DAYS CHARGED-		398				
WORK BEGAN- 04-14-93						
TIME COMPUTED 04-09-93						
ADDL DAYS GRANTED-		46				
PERCENT TIME USED- 98						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930041		TOTALS	6,572,347.05	90,601.42	6,293,087.11	100.0
FORT BEND AT REST AREA NEAR CRABB RIVER ROAD		.001	\$ 62,037.00	\$ 18,318.86	18,318.86	31.0
US 59						
0027-12-083						
CD 27-12-83 INSTALL AREA ILLUMINATION						
WORK ORDER- 04-13-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		43				
WORK BEGAN- 09-27-94						
TIME COMPUTED 07-13-94						
ADDL DAYS GRANTED-		57				
PERCENT TIME USED- 57						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 03940012		TOTALS	62,037.00	18,318.86	18,318.86	31.0
FORT BEND FM 1092		2.275	\$ 10,556,592.08	\$ 244,817.90	9,747,757.12	97.2
FM 3345 FM 2234						
3420-01-004						
STP 92(51)MM WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		390				
WORKING DAYS CHARGED-		413				
WORK BEGAN- 07-20-92						
TIME COMPUTED 07-26-92						
ADDL DAYS GRANTED-		55				
PERCENT TIME USED- 93						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	244,817.90	9,747,757.12	97.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	FM 1876	6.471	\$ 1,251,624.09	\$.00	.00	.0
US 90A	FM 359					
0027-08-131						
CPM 27-8-131	MILL, SEAL COAT & ACP O/L					
WORK ORDER- 07-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05940020		TOTALS	1,251,624.09	.00	.00	0.0

FORT BEND	AT VARIOUS LOCATIONS	.001	\$ 936,242.50	\$ 105,800.36	210,130.55	23.6
VA						
0912-34-058						
CAD 912-34-58	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 07-21-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 16					

JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 06940051		TOTALS	936,242.50	105,800.36	210,130.55	23.6

FORT BEND	AT OLD RR CROSSING W OF SH 36	.066	\$ 64,498.71	\$ 10,236.10	61,540.71	99.9
US 59						
0027-12-076						
CD 27-12-76	EXT FRTG RD					
WORK ORDER- 07-21-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 16					

FORT BEND	AT SH 36	1.360	\$ 1,103,079.72	\$ 25,149.97	954,231.92	92.8
US 59						
0027-12-077						
MH 93(52)R	FULL DPTH REP					
WORK ORDER- 08-31-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 117					

JONES G. FINKE INC.						
CONTRACT 07930026		TOTALS	1,167,578.43	35,386.07	1,015,772.63	93.3

FORT BEND	E OF JONES CR BR ABUTMENT	4.381	\$ 2,685,510.77	\$ 24,639.15	1,913,022.47	75.0
FM 359	743' E OF JONES CR BR ABUTMENT					
0543-02-039						
STP 93(230)R	WID SUBGR, SURF SHLDRS, ACP O/L & STR					
WORK ORDER- 10-29-93	WORK BEGAN- 11-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 79					

JONES G. FINKE INC.						
CONTRACT 09930007		TOTALS	2,685,510.77	24,639.15	1,913,022.47	75.0

FORT BEND	IN SUGARLAND FR ULRICH	.001	\$ 230,142.35	\$ -80,340.61	135,760.69	62.0
US 90A	SPUR 41					
0027-08-123						
CSP 27-8-123	INTERCONNECT SIGNALS					
WORK ORDER- 10-29-93	WORK BEGAN- 11-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 79					

FORT BEND	SPUR 58	.001	\$ 493,424.18	\$ 137,432.42	219,462.77	46.8
SH 6	SETTLERS WAY					
0192-01-066						
MC 192-1-66	INTERCONNECT SIGNALS					
WORK ORDER- 10-22-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 60					

PRO ELECTRIC COMPANY, INC.						
CONTRACT 09930017		TOTALS	980,805.01	76,914.98	567,231.22	60.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FORT BEND SH 6 0192-01-069 CLM 192-1-69 LANDSCAPE DEVELOPMENT		3.003	\$ 321,281.80	.00	302,225.21	99.0
WORK ORDER- 10-19-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 94					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 09930025		TOTALS	321,281.80	.00	302,225.21	99.0
FORT BEND US 90A ETC 0027-06-044 ETC CM 94(70) INSTALL ATMS		.005	\$ 978,616.40	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	158 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940011		TOTALS	978,616.40	.00	.00	0.0
FORT BEND SH 99 3510-04-003 C 3510-4-3 GR, STRS & SURF FOR 4 LN CONT ACCESS HWY		5.782	\$ 19,737,145.35	180,570.59	19,325,644.78	99.9
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	359 PERCENT TIME USED- 106					
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	180,572.59	19,477,631.59	99.9
FORT BEND SH 99 3510-04-011 CL 3510-4-11 WETLANDS MITIGATION		2.216	\$ 96,892.00	950.00	66,325.20	72.0
WORK ORDER- 12-29-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 38					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 11930022		TOTALS	96,892.00	950.00	66,325.20	72.0
FORT BEND FM 521 0111-03-038 C 111-3-38 FLASHING BEACON W/SFTY LTG		.002	\$ 48,780.00	1,000.00	46,037.90	98.9
WORK ORDER- 01-13-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 111					
HEIN ELECTRIC COMPANY						
CONTRACT 12930046		TOTALS	48,780.00	1,000.00	46,037.90	98.9
GALVESTON IH 45 0500-04-086 MC 500-4-86 SLOPE FAILURE REP, INC EMBANKMENT SLOPES		.211	\$ 266,269.50	.00	177,616.84	70.2
WORK ORDER- 02-11-94	WORK BEGAN- 03-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 92					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 01940063		TOTALS	266,269.50	.00	177,616.84	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SOUTH END OF GALVESTON CAUSEWAY		2.822	\$ 106,805.00	\$ 4,304.92	\$ 31,727.62	31.2
IH 45 59TH STREET						
0500-01-110 LANDSCAPE ESTABLISHMENT						
CL 0500-01-110						
WORK ORDER- 03-16-94 WORK BEGAN- 05-10-94						
DATE WORK COMPLETED- TIME COMPUTED 04-01-94						
CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 164 PERCENT TIME USED- 36						
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02940018		TOTALS	106,805.00	4,304.92	31,727.62	31.2
GALVESTON IN FRIENDSWOOD AT CLEARVIEW AVE		.002	\$ 72,503.00	\$ 11,995.18	\$ 67,699.85	98.2
FM 518						
0976-03-071						
C 976-3-71 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 05-18-94 WORK BEGAN- 07-15-94						
DATE WORK COMPLETED- TIME COMPUTED 06-18-94						
CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 34 PERCENT TIME USED- 71						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04940018		TOTALS	72,503.00	11,995.18	67,699.85	98.2
GALVESTON FM 519		3.181	\$ 3,134,613.01	\$ 95,395.55	\$ 2,834,243.46	95.4
SH 6 TCT RR						
0192-04-076						
NH 92(130)R BS REPAIR, ACP OVERLAY & PAV						
WIDENING						
WORK ORDER- 06-09-93 WORK BEGAN- 07-26-93						
DATE WORK COMPLETED- TIME COMPUTED 07-10-93						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 229 PERCENT TIME USED- 100						
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05930036		TOTALS	3,134,613.01	95,395.55	2,834,243.46	95.4
GALVESTON SH 146 (S)		11.348	\$ 1,645,429.35	\$ 200,484.59	\$ 1,209,542.88	78.0
LP 197 FM 519						
0389-11-044						
CPM 389-11-44 LEVELUP SHLDR & ACP O/L						
WORK ORDER- 07-05-94 WORK BEGAN- 07-25-94						
DATE WORK COMPLETED- TIME COMPUTED 07-21-94						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 41 PERCENT TIME USED- 59						
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940058		TOTALS	1,645,429.35	200,484.59	1,209,542.88	78.0
GALVESTON S C L OF LEAGUE CITY		3.396	\$ 12,388,726.68	\$ 398,755.14	\$ 9,897,995.03	84.1
SH 3 N C L OF TEXAS CITY						
0051-03-049						
C 51-3-49 GR, STRS, BS, SURF, STM SMRS & TRAF						
SIG						
WORK ORDER- 09-09-92 WORK BEGAN- 09-22-92						
DATE WORK COMPLETED- TIME COMPUTED 09-25-92						
CONTRACT WORKING DAYS- 312 ADDL DAYS GRANTED- 67						
WORKING DAYS CHARGED- 306 PERCENT TIME USED- 81						
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68	398,755.14	9,897,995.03	84.1
GALVESTON FM 518, SE		2.676	\$ 3,084,315.70	\$.00	\$.00	.0
FM 270 FM 646 (0.6 MI W OF FM 1266)						
3312-02-003						
A 3312-2-3 GR, STRS, BS & SURF						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VA 0912-00-045 C 912-00-45	DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS INSTALL STRIPING AND PAVEMENT MARKERS	.001	\$ 362,578.50	\$ 30,314.78	\$ 383,584.32	100.0

GALVESTON VA 0912-73-038 IM 45-1(288)024	ON IH 45(S) FROM FM 518 61ST ST IN GALVESTON INSTALL STRIPING AND PAVEMENT MARKERS	.001	\$ 599,354.99	\$ 44,919.07	\$ 765,769.38	100.0

WORK ORDER- 10-07-93 DATE WORK COMPLETED- 08-17-94 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 103		WORK BEGAN- 10-25-93 TIME COMPUTED 10-23-93 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 98				

PAIGE BARRICADES, INC.						
CONTRACT 09930020		TOTALS	961,933.49	75,233.85	1,149,353.70	100.0

GALVESTON VA 0912-73-044 CAD 912-73-44	AT VARIOUS LOCATIONS RAMPS, SIGNALS AND STRIPING	.001	\$ 621,759.75	.00	.00	.0

WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940058		TOTALS	621,759.75	.00	.00	0.0

GALVESTON SH 3 0051-03-075 CM 93(47)	FM 518 WALKER INSTALL ATMS	.003	\$ 516,287.00	\$ 1,932.78	\$ 484,956.76	98.8

WORK ORDER- 11-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-07-94 TIME COMPUTED 01-10-94 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 78				

VADCO ELECTRIC, INC.						
CONTRACT 10930050		TOTALS	516,287.00	1,932.78	484,956.76	98.8

BRAZORIA CS 0912-31-047 BR 93(87)OX	MUSTANG RD AT DRAINAGE DITCH IN ALVIN REPLC BR	.061	\$ 132,694.00	.00	.00	.0

GALVESTON CR 0912-73-035 BR 93(102)OX	HIGHLAND RD AT CLOUD BAYOU REPLC BR	.099	\$ 239,259.70	.00	.00	.0

WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10940018		TOTALS	371,953.70	.00	.00	0.0

HARRIS IH 10 0271-07-196 IR 10-7(335)764	300' W OF WASHINGTON AVE IH 45 INSTALLATION OF SC&C AND RAMP METERING	15.192	\$ 3,329,250.65	\$ 32,932.51	\$ 2,952,226.92	93.3

WORK ORDER- 02-22-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-29-91 TIME COMPUTED 05-24-91 ADDL DAYS GRANTED- 400 PERCENT TIME USED- 93				

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	32,932.51	2,952,226.92	93.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72	\$ 671,008.06	\$ 10,493,207.08	94.2
SH 35	BELTWAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	671,008.06	10,493,207.08	94.2

HARRIS	AT BUTTE CREEK	.002	\$ 119,575.00	\$.00	\$ 115,003.04	100.0
FM 1960						
1685-01-072						
C 1685-1-72	TRAFFIC SIGNAL W/SFTY LTG					
WORK ORDER- 02-17-94	WORK BEGAN- 04-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01940047		TOTALS	119,575.00	.00	115,003.04	100.0

HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	\$ 45,346,488.00	\$ 244,358.83	\$ 33,393,878.94	77.5
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRG RDS					
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	244,358.83	33,393,878.94	77.5

HARRIS	FM 1959	6.869	\$ 4,224,375.00	\$ 71,561.17	\$ 2,912,254.14	72.6
IH 45	CLEAR CREEK					
0500-03-454						
IM 45-1(294)024	REPL MBGF & O/L					
WORK ORDER- 03-25-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
JONES G. FINKE INC.						
CONTRACT 02940002		TOTALS	4,224,375.00	71,561.17	2,912,254.14	72.6

GALVESTON	IN GALVESTON AT STEWARTS RD & AT AVE L	.223	\$ 166,768.70	\$ 6,602.18	\$ 179,188.59	99.9
SP 342						
0051-08-007						
HES 000S(665)	ADD RIGHT TURN LANE					
WORK ORDER- 04-18-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 02940021		TOTALS	1,078,470.57	8,502.18	1,077,054.18	99.9

HARRIS	0.3 MI E OF IH 45 N	.833	\$ 639,373.36	\$ 156,508.27	\$ 445,547.10	73.3
FM 525	0.8 MI W OF HARDY TOLL RD					
1005-01-034						
STP 94(046)R	CONSTRUCT NOISE BARRIER WALLS					
WORK ORDER- 05-06-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 02940030		TOTALS	639,373.36	156,508.27	445,547.10	73.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.28 MI N OF GRANT RD	3.040	\$ 51,580,230.72'	1,591,586.19'	18,915,620.56'	38.6'
SH 249	HUFFSMITH-KOHRVILLE RD					
0720-03-081						
MANH 94(10)M	GR, STRS, BASE & SURF					
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	920 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 5					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72'	1,591,586.19'	18,915,620.56'	38.6'

HARRIS	IN PASADENA ON ALLEN-GENOA RD FR SHAVER	.321	\$ 722,879.93'	160,031.64'	509,274.96'	74.1'
MH	FAIRMONT PKWY					
8034-12-003						
STP 94(49)MM	WDN GR, STRS & SURF & TRAF SIGNALS					
WORK ORDER- 03-28-94	WORK BEGAN- 06-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 66					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02940077		TOTALS	722,879.93'	160,031.64'	509,274.96'	74.1'

HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75'	44,511.51'	3,360,076.79'	49.8'
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	900 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75'	44,511.51'	3,360,076.79'	49.8'

HARRIS	S OF ALDINE-BENDER RD	2.322	\$ 81,080,619.33'	2,376,810.04'	45,454,868.18'	59.0'
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	WDN/RECONST TO 8 & 10 MM LNS W/AVL & FRD					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	447 PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	2,376,810.04'	46,622,238.63'	59.4'

HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89'	120,693.47'	1,459,367.85'	62.3'
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	216 PERCENT TIME USED- 52					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00'	277,600.36'	7,313,774.37'	74.2'

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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
HARRIS GALVESTON C/L	3.539	\$ 14,982,017.74	\$ 588,365.05	\$ 3,741,880.78	26.2	'
FM 528 IH 45						'
0981-01-051						'
STP 94(59)MM GR, STRS, BS & SURF						'
WORK ORDER- 04-29-94	WORK BEGAN- 06-08-94					'
DATE WORK COMPLETED-	TIME COMPUTED 05-30-94					'
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 25					'
BROWN & ROOT, INC.						'
CONTRACT 03940001		TOTALS	14,982,017.74	588,365.05	3,741,880.78	26.2
HARRIS SPT RAILROAD	2.308	\$ 496,099.00	\$ 5,173.65	\$ 571,228.68	99.9	'
SH 288 HB&T RAILROAD						'
0598-01-055						'
CL 598-1-55 EROSION CONTROL						'
WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					'
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					'
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 16					'
JERDON CONSTRUCTION COMPANY, INC.						'
CONTRACT 03940016		TOTALS	496,099.00	5,173.65	571,228.68	99.9
HARRIS 0.1 MI W OF WASHINGTON AVE	1.390	\$ 48,772.00	\$ 2,079.55	\$ 20,905.63	45.1	'
IH 10 0.1 MI E OF PATTERSON ST						'
0271-07-222						'
CL 0271-07-222 LANDSCAPE ESTABLISHMENT						'
WORK ORDER- 04-26-94	WORK BEGAN- 05-26-94					'
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					'
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 26					'
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						'
CONTRACT 03940058		TOTALS	48,772.00	2,079.55	20,905.63	45.1
HARRIS 0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	\$ 22,459.80	\$ 20,016,723.39	72.3	'
US 59 0.16 MI S OF PARKER						'
0177-11-083						'
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						'
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					'
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					'
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 19					'
WORKING DAYS CHARGED-	431 PERCENT TIME USED- 104					'
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						'
CONTRACT 04910001		TOTALS	29,191,273.08	22,459.80	20,016,723.39	72.3
HARRIS 0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89	\$ 214,994.82	\$ 11,873,425.52	71.2	'
US 59 S OF GREENS RD						'
0177-07-077						'
NH 92(30)M HDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON						'
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					'
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					'
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 13					'
WORKING DAYS CHARGED-	309 PERCENT TIME USED- 117					'
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						'
CONTRACT 04920042		TOTALS	17,657,783.89	214,994.82	11,873,425.52	71.2
HARRIS SAN JACINTO RIVER	9.064	\$ 2,454,572.60	\$ 588,731.81	\$ 1,256,221.63	53.8	'
IH 10 CHAMBERS C/L						'
0508-01-251						'
CPM 508-1-251 ACP O/L						'
WORK ORDER- 06-07-94	WORK BEGAN- 08-03-94					'
DATE WORK COMPLETED-	TIME COMPUTED 08-03-94					'
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED- 2					'
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 49					'
BROWN & ROOT, INC.						'
CONTRACT 04940049		TOTALS	2,454,572.60	588,731.81	1,256,221.63	53.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26'	457,966.12'	17,769,099.05'	58.1'
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 67					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05920001	TOTALS	32,192,618.26'	457,966.12'	17,769,099.05'	58.1'

FORT BEND	HARRIS C/L	.340	\$ 1,982,659.47'	.00'	1,057,943.30'	56.1'
US 90A	0.3 MI W					
0027-08-127						
STP 93(133)MM	GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK					
HARRIS	0.5 MI N OF BW 8	.687	\$ 4,526,471.38'	6,500.13'	1,409,968.12'	32.7'
US 90A	FORT BEND COUNTY LINE					
0027-09-085						
STP 93(133)MM	GR, STRS, CSB, & CONC PAV, SIGN & PAV MK					
HARRIS	0.5 MI E OF US 90A	1.270	\$ 9,304,088.14'	171,116.31'	5,083,437.34'	57.5'
BW 8	0.5 MI W OF US 90A					
3256-04-019						
STP 93(133)MM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER- 07-30-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 11					
H. B. ZACHRY COMPANY						
	CONTRACT 05930001	TOTALS	15,813,218.99'	177,616.44'	7,551,348.76'	50.2'

HARRIS	S SH 146	5.580	\$ 44,341.00'	1,583.65'	28,298.63'	67.1'
LP 201	N SH 146					
0389-13-038						
CL 389-13-38	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-15-93	WORK BEGAN- 07-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS- 564	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 232	PERCENT TIME USED- 41					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 05930016	TOTALS	44,341.00'	1,583.65'	28,298.63'	67.1'

HARRIS	1.28 MI E OF SH 134	1.973	\$ 23,145,464.51'	887,247.37'	13,092,610.06'	59.5'
SH 225	0.837 MI W OF SH 146					
0502-01-132						
STP 93(134)MM	GR, STRS, BS & CONC PAV					
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 62					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05930032	TOTALS	23,145,464.51'	887,247.37'	13,092,610.06'	59.5'

HARRIS	S OF CYPRESSWOOD	2.306	\$ 36,335,431.04'	781,728.78'	8,922,725.95'	25.8'
IH 45	S OF FM 1960					
0110-05-069						
IDR 45-1(293)066	WDM TO 10 MN LNS W/HOV LANES & FRGT RDS					
HARRIS	S OF CYPRESSWOOD	.001	\$ 795,179.05'	85,970.84'	347,755.58'	46.0'
IH 45	S OF FM 1960					
0110-05-089						
IR 45-1(260)060	UTIL ADJ					

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HARRIS	0.5 MI W OF IH 45	.482	\$ 4,117,378.10	\$.00	688,503.00	17.6
FM 1960	IH 45					
1685-01-071						
NH 94(38)M	GR, STRS, BASE & PAVEMENT					

HARRIS	IH 45	.494	\$ 5,666,446.63	344,780.88	1,286,557.68	23.8
FM 1960	0.5 MI EAST OF IH 45					
1685-02-040						
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT					

WORK ORDER- 05-31-94	WORK BEGAN- 06-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	1,144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 8					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82	1,212,480.50	11,245,542.21	25.2

HARRIS	CALUMET-BINZ	.450	\$ 43,110.00	2,009.25	6,498.00	15.8
SH 288	BRAYS BAYOU IN HOUSTON					
0598-01-056						
CL 598-1-56	LANDSCAPE ESTABLISHMENT					

WORK ORDER- 06-17-94	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 15					

GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05940019		TOTALS	43,110.00	2,009.25	6,498.00	15.8

HARRIS	AT BELTWAY 8 (SOUTH)	.909	\$ 21,695,828.75	\$.00	\$.00	.0
IH 45						
0500-03-427						
I 45-1(296)031	CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)					

HARRIS	0.27 MI NE OF SH 3	.763	\$ 9,191,370.25	\$.00	\$.00	.0
BN 8	0.49 MI SW OF SH 3					
3256-03-036						
MA NH 94(43)M	GR, STRS, BS & CONC PAV					

WORK ORDER- 09-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	619 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	\$.00	\$.00	0.0

HARRIS	AT IH 610 RAMP 'D'	.001	\$ 170,620.00	47,452.70	47,452.70	29.5
IH 10						
0271-07-220						
BH 94(88)	REHAB BR					

WORK ORDER- 06-20-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					

UNIVERSAL SERVICES CO., INC.						
CONTRACT 05940062		TOTALS	170,620.00	47,452.70	47,452.70	29.5

HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61	336,810.20	10,808,281.29	90.8
US 59	0.12 MI N OF LANGLEY RD					
0177-07-083						
F 514(106)	NDM TO 10 M.L. W/AVL & FRGT RDS					

HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20	977,976.56	19,985,197.72	87.4
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	NDM TO 10 M.L. W/AVL & FRGT RDS					

WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	400 PERCENT TIME USED- 91					

TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	1,314,786.76	30,793,479.01	88.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	\$ 853,896.73	\$ 13,217,140.64	50.0
US 59 0.45 MI N OF LITTLE YORK						
0177-07-057 NH 92(29)M GR, STR, CSB, CRCP, STM SEN, SGLS, SGNS, PAV MK						
WORK ORDER- 07-09-92 WORK BEGAN- 07-10-92						
DATE WORK COMPLETED- TIME COMPUTED 07-25-92						
CONTRACT WORKING DAYS- 380 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 215 PERCENT TIME USED- 57						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	853,896.73	13,217,140.64	50.0

HARRIS 0.60 MI N OF BN RR		2.167	\$ 46,842,582.43	\$ 599,745.33	\$ 13,000,528.78	29.2
SH 249 0.28 MI N OF GRANT RD						
0720-03-073 NH 93(79)M GR, STRS, BASE & SURF						
HARRIS 0.4 MI W OF SH 249		.881	\$ 8,137,621.36	\$ 833,799.13	\$ 3,377,617.07	43.6
FM 1960 0.5 MI E OF SH 249						
1685-01-070 NH 93(79)M GR, STR, BASE & PAVEMENT						
WORK ORDER- 08-13-93 WORK BEGAN- 08-30-93						
DATE WORK COMPLETED- TIME COMPUTED 08-29-93						
CONTRACT WORKING DAYS- 1,100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 332 PERCENT TIME USED- 30						
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,433,544.46	16,378,145.85	31.3

HARRIS IN PINEY POINT VILLAGE ON PINEY POINT RD		.098	\$ 665,474.51	\$.00	\$.00	.0
CS AT UNNAMED CREEK (BUFFALO BAYOU)						
0912-71-370 BR 93(387)OX REPL BR & APPRS						
WORK ORDER- 09-13-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-29-94						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 1						
HARRIS CONSTRUCTION COMPANY						
CONTRACT 06940007		TOTALS	665,474.51	.00	.00	0.0

HARRIS WOODRIDGE		.961	\$ 73,146.27	\$ 3,039.19	\$ 7,360.88	10.5
IH 45 SOUTHERN						
0500-03-464 CL 500-3-464 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-21-94 WORK BEGAN- 08-08-94						
DATE WORK COMPLETED- TIME COMPUTED 08-06-94						
CONTRACT WORKING DAYS- 612 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 8						
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	3,039.19	7,360.88	10.5

HARRIS IN HOUSTON FR S POST OAK RD		1.338	\$ 1,862,135.10	\$ 222,432.06	\$ 222,432.06	12.5
IH 610 US 90A						
0271-16-091 MANH 93(32) NOISE ABATEMENT WALL						
WORK ORDER- 08-17-94 WORK BEGAN- 09-01-94						
DATE WORK COMPLETED- TIME COMPUTED 09-02-94						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 10						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 06940034		TOTALS	1,862,135.10	222,432.06	222,432.06	12.5

HARRIS BASTROP ST		20.574	\$ 6,706,311.35	\$.00	\$.00	.0
IH 45 IH 10						
0500-03-440 CM 94(33)I INSTALL CTMS						
WORK ORDER- 07-27-94 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-26-94						
CONTRACT WORKING DAYS- 720 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	MONTGOMERY COUNTY LINE	2.822	\$ 71,711.50'	67,281.37'	67,281.37'	98.7'
US 59	BF 1960A					
0177-06-063						
CSP 177-6-63	INST CONC TRF MEDIAN BARRIER					
WORK ORDER- 08-03-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				70
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06940061		TOTALS	71,711.50'	67,281.37'	67,281.37'	98.7'

HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41'	.00'	43,936,963.71'	99.9'
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,390				188
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,376				87
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41'	.00'	43,936,963.71'	99.9'

HARRIS	SPUR 261 (N SHEPHERD DR)	4.060	\$ 1,397,804.41'	.00'	1,337,273.60'	99.9'
IH 45	FM 525					
0110-06-101						
IR 45-1(272)056	SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC					
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	900				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,033				115
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41'	.00'	1,337,273.60'	99.9'

HARRIS	IN PASADENA ON RED BLUFF RD (MH 210) FR	.525	\$ 578,868.66'	.00'	557,472.94'	99.9'
MH	W OF SOUTHMORE TO E OF SAN AUGUSTINE ST					
8016-12-006						
MH 92(100)M	MDN GR, STRS & SURF					
WORK ORDER- 08-25-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	183				72
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30'	282,400.15'	2,592,304.95'	98.8'

HARRIS	ETC VARIOUS LOCATIONS IN DISTRICT	.006	\$ 1,399,001.65'	91,504.48'	1,127,288.67'	84.8'
SP 261	ETC					
0110-06-111	ETC					
MCSF 110-6-111	INTERCONNECT SIGNALS					
WORK ORDER- 08-10-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	700				
WORKING DAYS CHARGED-	PERCENT TIME USED-	679				97
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65'	91,504.48'	1,127,288.67'	84.8'

HARRIS	0.3 MI W OF NEW SH 35	1.602	\$ 5,990,312.54'	199,732.10'	3,622,339.74'	63.6'
BH 8	MYKAWA RD					
3256-04-014						
NH 93(54)M	GR, STRS, BASE & CONC PAV					

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.3 MI E OF SH 288	3.585	\$ 16,376,629.04'	1,145,258.71'	9,631,434.12'	61.9'
BW 8	0.3 MI W OF NEW SH 35					
3256-04-015						
NH 93(54)M	GR, STRS, BASE & PAV					

HARRIS	OLD SH 35	.001	\$ 48,000.00'	-35,974.03'	61,312.14'	99.9'
BW 8	NEW SH 288					
3256-04-025						
RW 3256-4-25	UTILITY ADJUSTMENT					

WORK ORDER- 08-17-93	WORK BEGAN- 08-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	180				67

J. D. ABRAMS, INC.						
	CONTRACT 07930005	TOTALS	22,414,941.58'	1,309,016.78'	13,315,086.00'	62.5'

HARRIS	GESSNER RD	.930	\$ 2,433,037.13'	22,753.20'	2,340,592.98'	100.0'
IH 10	BUNKER HILL RD					
0271-07-209						
IM 10-7(351)757	RAMP REVERSALS					

WORK ORDER- 08-26-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	174				
WORKING DAYS CHARGED-	PERCENT TIME USED-	143				82

BROWN & ROOT, INC.						
	CONTRACT 07930008	TOTALS	2,433,037.13'	22,753.20'	2,340,592.98'	100.0'

HARRIS	AT STELLA LINK, AT MARTIN LUTHER KING	.007	\$ 1,457,091.30'	117,444.40'	398,149.80'	28.7'
IH 610	& AT BROAD RD					
0271-16-100						
CM 93(36)I	INSTALL CHANGEABLE MESSAGE SIGNS					

WORK ORDER- 08-24-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	306				85

MICA CORPORATION						
	CONTRACT 07930011	TOTALS	1,457,091.30'	117,444.40'	398,149.80'	28.7'

HARRIS	0.1 MI SE OF COLLEGE, NM	.004	\$ 1,182,000.00'	5,127.32'	1,206,958.93'	99.9'
IH 45	NAGEL ST					
0500-03-450						
IM 45-1(283)037	UPGRADE EXIST ILL SYS					

WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				57
WORKING DAYS CHARGED-	PERCENT TIME USED-	134				91

MICA CORPORATION						
	CONTRACT 07930017	TOTALS	1,182,000.00'	5,127.32'	1,206,958.93'	99.9'

HARRIS	ON LOUETTA RD (MH 1026) FR MALCOMSON RD	1.164	\$ 3,466,440.88'	173,641.93'	2,737,653.15'	83.1'
MH	JONES RD					
8150-12-002						
STP 93(157)MM	GR, STRS & SURF					

HARRIS	ON JONES RD (MH 1027) FR LOUETTA RD	.438	\$ 915,897.93'	.00'	662,502.77'	76.1'
MH	SH 249					
8176-12-001						
STP 93(158)MM	GR, STRS & SURF					

WORK ORDER- 08-20-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	213				85

BEYER CONSTRUCTION, INC.						
	CONTRACT 07930046	TOTALS	4,382,338.81'	173,641.93'	3,400,155.92'	81.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 07930051 *****						
HARRIS	ALMEDA-GENOA RD	3.691	\$ 1,798,734.27'	80,455.34'	1,711,283.35'	99.9'
FM 521	HOLMES RD					
0111-01-073						
NH 93(51)R	BS REP & ACP O/L					
WORK ORDER- 08-23-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 87					
DURWOOD GREENE CONSTRUCTION CO.						
		TOTALS	1,798,734.27'	80,455.34'	1,711,283.35'	99.9'
***** CONTRACT 07930059 *****						
HARRIS	US 59 (S)	3.368	\$ 1,670,420.00'	14,112.00'	1,855,071.37'	100.0'
IH 610	IH 10 (W)					
0271-17-106						
IM 610-7(349)763	FULL DEPTH CONC REP					
HARRIS	IN HOUSTON FR IH 10	.001	\$ 346,510.88'	1,568.00'	219,206.86'	100.0'
IH 610	US 59					
0271-17-107						
MC 271-17-107	STRIPING, THERMOPLASTIC					
WORK ORDER- 08-30-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED- 08-30-94	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 95					
KINSEL INDUSTRIES, INC.						
		TOTALS	2,016,930.88'	15,680.00'	2,074,278.23'	100.0'
***** CONTRACT 07940001 *****						
HARRIS	CHRISTIE ST	1.603	\$ 59,956,902.08'	.00'	.00'	.0'
US 59	IH 10					
0177-11-118						
C 177-11-118	GR, STRS & PAVT FOR M.L., FR RDS & AVL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAYLOR BROS., INC.						
		TOTALS	59,956,902.08'	.00'	.00'	0.0'
***** CONTRACT 07940011 *****						
HARRIS	IH 610 (W)	4.640	\$ 1,420,637.00'	.00'	.00'	.0'
IH 10	STUDEMONT ST					
0271-07-219						
CM 94(36)I	INSTALL CTMS					
WORK ORDER- 08-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
		TOTALS	1,420,637.00'	.00'	.00'	0.0'
***** CONTRACT 07940035 *****						
HARRIS	SPUR 330	1.530	\$ 12,713,006.24'	.00'	.00'	.0'
LP 201	E OF N MAIN ST					
0389-13-036						
STP 94(143)MM	CONSTR 6 TO 10 M.L.'S					
WORK ORDER- 08-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 5					
TRAYLOR BROS., INC.						
		TOTALS	12,713,006.24'	.00'	.00'	0.0'
***** CONTRACT 07940045 *****						
HARRIS	US 59 EASTEX	20.455	\$ 9,781,146.59'	.00'	.00'	.0'
IH 610	OLD KATY RD					
0271-14-179						
CM 94(38)I	INSTALL CTMS					
WORK ORDER- 08-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALCATEL CONTRACTING (NA) INC.						
		TOTALS	9,781,146.59'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK	.297	\$ 628,654.00	\$.00	\$.00	.0
CR						
0912-71-393						
BR 93(91)OX	REPL BR					
WORK ORDER- 09-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
	CONTRACT 07940058	TOTALS	628,654.00	.00	.00	0.0

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 416,834.76	\$ 32,060,723.59	76.3
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSHWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 08900001	TOTALS	44,197,159.91	416,834.76	32,060,723.59	76.3

HARRIS	IN HOUSTON FROM MC CARTY	1.347	\$ 6,604,972.38	\$ 225,465.93	\$ 4,988,689.73	79.9
IH 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMPS & WDN FRGTG RDS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 08910041	TOTALS	6,604,972.38	225,465.93	4,988,689.73	79.9

HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON	5.777	\$ 23,604,627.40	\$ 906,771.38	\$ 17,771,127.02	79.2
MH	ECL @ S SHAYER TO ECL @ CUNNINGHAM DR					
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
J. D. ABRAMS, INC.						
	CONTRACT 08920059	TOTALS	26,942,431.06	1,026,163.52	19,987,830.82	78.1

HARRIS	W BELLFORT DR	11.501	\$ 5,717,267.75	\$ 635,092.65	\$ 1,592,066.89	29.3
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTM AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 08930049	TOTALS	5,717,267.75	635,092.65	1,592,066.89	29.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45'	62,856.70'	16,733,660.87'	89.9'
BW 8	0.42 MI W OF FM 521					
3256-04-010						
NH 92(143)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45'	62,856.70'	16,733,660.87'	89.9'

HARRIS	AT BELTWAY 8(W)	.928	\$ 283,420.35'	17,856.94'	285,443.20'	100.0'
IH 10						
0271-07-213						
IM 10-7(356)756	COMP EXIST ILL SYS					
WORK ORDER- 10-19-93	WORK BEGAN- 02-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09930022		TOTALS	283,420.35'	17,856.94'	285,443.20'	100.0'

HARRIS	IN HOUSTON AT HOBBY EAST PARK & RIDE LOT	.001	\$ 4,191,153.48'	482,229.79'	3,730,889.24'	93.9'
IH 45						
0500-03-437						
CM 93(26)I	CONSTRUCT PARK & RIDE LOT					
WORK ORDER- 11-19-93	WORK BEGAN- 12-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
HUBCO, INC.						
CONTRACT 09930046		TOTALS	4,191,153.48'	482,229.79'	3,730,889.24'	93.9'

HARRIS	DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS	.001	\$ 737,120.83'	88,614.74'	286,770.16'	40.9'
VA	AT VARIOUS LOCATIONS					
0912-00-042						
MC 912-00-42	THERMOPLASTIC STRIPING & RAISED					
	PVMT MRK					
WORK ORDER- 11-19-93	WORK BEGAN- 12-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
HARRIS						
VA	ON IH 10 FROM BRAZOS RIVER	.001	\$ 853,601.40'	3,655.50'	1,027,929.28'	99.9'
0912-00-046	IH 610 (IN SECTIONS)					
IM 10-7(352)728	INSTALL STRIPING AND PAVEMENT					
	MARKERS					
WORK ORDER- 11-01-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
HARRIS						
VA	ON IH 610 FR US 59(S), S, E, N, W,	.001	\$ 393,713.31'	-2,492.88'	57,347.58'	15.4'
0912-00-047	US 59(N)					
IM 610-7(355)767	INSTALL STRIPING AND PAVEMENT					
	MARKERS					
WORK ORDER- 11-01-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 09930059		TOTALS	1,984,435.54'	89,777.36'	1,372,047.02'	72.8'

HARRIS	AT BELTWAY 8(W)	.179	\$ 755,411.72'	34,095.80'	888,082.90'	99.9'
IH 10						
0271-07-214						
CSR 271-7-214	ADD TURN LANES					
WORK ORDER- 11-01-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09930080		TOTALS	755,411.72'	34,095.80'	888,082.90'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT VARIOUS LOCATIONS IN GENOA AND LA MARQUE RESIDENCIES		.001	\$ 1,736,080.25	\$.00	.00	.0
VA 0912-71-424 CAD 912-71-424 RAMP, SIGNALS AND STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ISI OPERATING CORP.						
CONTRACT 09940006		TOTALS	1,736,080.25	.00	.00	0.0
HARRIS 0.14 MI N OF KELLEY ST 0.2 MI S OF BENNINGTON		.261	\$ 2,788,526.65	\$.00	.00	.0
US 59 0177-11-125 CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65	.00	.00	0.0
HARRIS AT KRENEK		.003	\$ 75,183.50	\$.00	.00	.0
US 90 0028-02-063 C 28-2-63 TRF SIG W/SFTY LTG						
WORK ORDER- 10-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-94					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09940046		TOTALS	75,183.50	.00	.00	0.0
HARRIS 0.29 MI N OF CRENSHAW AVE 0.39 MI N OF FAIRMONT PARKWAY		.890	\$ 4,819,667.96	\$.00	.00	.0
BM 8 3256-03-052 NH 94(56) GR, STRS, LTS, CSB, CRCP, STM SHR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940502		TOTALS	4,819,667.96	.00	.00	0.0
HARRIS 0.10 MI N OF GENOA-RED BLUFF 0.29 MI N OF CRENSHAW AVE		1.022	\$ 5,166,070.12	\$.00	.00	.0
BM 8 3256-03-051 NH 94(53) GR, STRS, LTS, CSB, CRCP, STM SHR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 09940504		TOTALS	5,166,070.12	.00	.00	0.0
HARRIS 0.34 MI N OF SPENCER HIGHWAY 0.37 MI N OF RED BLUFF ROAD		1.192	\$ 8,431,646.03	\$.00	.00	.0
BM 8 3256-03-054 NH 94(61) GR, STRS, LTS, CSB, CRCP, STM SHR, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940505		TOTALS	8,431,646.03	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	0.26 MI S OF CYPRESSHOOD	.449	\$ 9,605,166.73'	.00'\$	.00'	.0'
IM 45	0.19 MI N OF CYPRESSHOOD					
0110-05-077						
IM 45-1(295)066	HDM TO 8 MN LNS W/PROV FOR FUTURE HOV					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	716	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
BROWN & ROOT, INC.		CONTRACT 10940001	TOTALS	9,605,166.73'	.00'	.00' 0.0'

HARRIS	AT DIAMONDHEAD BLVD	.358	\$ 336,058.24'	.00'\$	.00'	.0'
FM 2100						
1062-04-042						
STP 94(316)R	LEFT-TURN LANE & TRAFFIC SIGNALS					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
SOUTH COAST CONSTRUCTION, INC.		CONTRACT 10940020	TOTALS	336,058.24'	.00'	.00' 0.0'

HARRIS	FLAMBOROUGH DR AT GLENMORE DITCH	.037	\$ 133,671.90'	.00'\$	.00'	.0'
CS	IN PASADENA					
0912-71-390						
BR 93(85)OX	REPLC BR					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
CLUFF CONSTRUCTION CORP.		CONTRACT 10940023	TOTALS	264,551.00'	.00'	.00' 0.0'

HARRIS	AT IH 610 S. OF WOODWAY, IH 10 E. OF PATTERSON, AND AT IH 45 S. OF MAIN	.001	\$ 749,502.91'	.00'\$	.00'	.0'
YA						
0912-71-404						
CD 912-71-404	ADD FLEX VALVES					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
KINSEL INDUSTRIES, INC.		CONTRACT 10940030	TOTALS	749,502.91'	.00'	.00' 0.0'

HARRIS	OLD GALVESTON RD	.340	\$ 360,725.30'	.00'\$	.00'	.0'
SH 3	1800' WEST					
0051-06-010						
CD 51-6-10	INSTALL CTL, EXTEND STRS & IMPROVE SIG					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 10940042	TOTALS	360,725.30'	.00'	.00' 0.0'

HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95'	9,766.00'\$	7,702,344.76'	99.9'
IM 45	SPUR 261 (N SHEPHERD DR)					
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC					
WORK ORDER- 12-11-89		WORK BEGAN- 01-31-90	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-27-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	912	ADDL DAYS GRANTED- 315	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	1,406	PERCENT TIME USED- 115	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 11890009	TOTALS	7,255,459.95'	9,766.00'	7,702,344.76' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU	.189	\$ 3,329,771.85	\$ 8,711.88	1,617,694.20	51.1
CS						
0912-71-289						
BR 88(204)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	353 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	224 PERCENT TIME USED- 63					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	8,711.88	1,617,694.20	51.1

HARRIS	SETON LAKE DEER TRAIL	.001	\$ 452,875.00	\$ 18,197.62	433,597.21	100.0
SH 249						
0720-03-094						
CM 94(4)	INSTALL ATMS					
WORK ORDER- 12-16-93	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	09-12-94 TIME COMPUTED 02-15-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 97					
BOBO ELECTRIC, INC.						
CONTRACT 11930010		TOTALS	452,875.00	18,197.62	433,597.21	100.0

HARRIS	MONTGOMERY C/L S OF AIRTEX	.001	\$ 425,271.00	\$.00	335,380.31	83.0
IH 45						
0110-05-068						
IR 45-1(260)061	PURCHASE RIGHT-OF-WAY					
WORK ORDER- 12-16-93	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	09-12-94 TIME COMPUTED 02-15-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 97					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	755,581.19	16,209,906.66	38.9

HARRIS	0.3 MI E OF SH 249 TO 0.1 MI W OF VETERANS MEMORIAL DR (IN SECTIONS)	2.698	\$ 1,913,751.63	\$ 84,412.40	1,673,548.21	92.0
BW 8						
3256-02-045						
C 3256-2-45	CONSTRUCT NOISE ABATEMENT WALLS					
WORK ORDER- 12-29-93	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED-	01-14-94 TIME COMPUTED 01-14-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 44					
NBG CONSTRUCTORS, INC.						
CONTRACT 11930064		TOTALS	1,913,751.63	84,412.40	1,673,548.21	92.0

HARRIS	LP 201 SH 225	2.689	\$ 91,253,931.62	\$.00	77,996,482.89	93.2
SH 146						
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	01-23-87 TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS-	1,493 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2,251 PERCENT TIME USED- 151					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	93.2

HARRIS	SH 6 IH 610 (W)	.001	\$ 2,318,158.52	\$ 45,799.23	1,565,314.72	71.0
IH 10						
0271-07-208						
CM 93(4)I	INSTALL CTMS & SCS					
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	04-21-93 TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	519 PERCENT TIME USED- 82					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	45,799.23	1,565,314.72	71.0

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS MH	IN HOUSTON ON LOUETTA RD FROM HOLZWARTH LEXINGTON AVE	1.530	\$ 6,836,596.85	\$ 627,544.74	\$ 3,883,937.68	59.8
8150-12-001						
C 8150-12-1	GR, STRS & SURF					
WORK ORDER- 01-24-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 33					
BROWN & ROOT, INC.						
CONTRACT 12930008		TOTALS	6,836,596.85	627,544.74	3,883,937.68	59.8

HARRIS US 59	FORT BEND C/L KEEGANS BAYOU	.731	\$ 19,950,954.49	\$ 714,737.12	\$ 4,186,943.35	22.0
0027-13-138						
NH 93(62)M	GR, STRS, BASE & PAVEMENT					
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 12					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	714,737.12	4,186,943.35	21.7

HARRIS LP 201	SH 146 SW OF BAYTOWN SPUR 330	1.628	\$ 18,988,775.48	\$ 677,418.90	\$ 7,040,275.10	39.0
0389-13-034						
NH 94(12)M	GRADE SEPARATIONS AND DIRECT CONNECTORS					
WORK ORDER- 01-26-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 40					
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48	677,418.90	7,040,275.10	39.0

HARRIS FM 1093	AT APPROX 0.05 MI W OF STONEY BROOK DR	.314	\$ 673,048.96	\$ 80,229.30	\$ 543,226.18	84.9
1258-04-046						
CC 1258-4-46	ADDITION OF BOX CULVERT TO EXIST CULVERT					
WORK ORDER- 03-04-94	WORK BEGAN- 03-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 94					
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 12930066		TOTALS	673,048.96	80,229.30	543,226.18	84.9

MONTGOMERY FM 1097	FM 1097 AT WILLIS AT IH 45 FRTG RDS	.002	\$ 136,014.00	\$ 11,499.61	\$ 111,585.63	86.3
1259-01-017						
C 1259-1-17	FULL ACTUATED SIG W/SFTY LTG					
WORK ORDER- 02-17-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 95					
PINEWOODS ELECTRIC, INC.						
CONTRACT 01940014		TOTALS	136,014.00	11,499.61	111,585.63	86.3

MONTGOMERY CS	DALLAS ST AT STEWART CREEK, 1.5 MI E OF US 75	.086	\$ 242,253.86	\$ 5,703.86	\$ 234,462.94	99.9
0912-37-062						
BR 93(98)OX	REPLC BR					
WORK ORDER- 02-22-94	WORK BEGAN- 04-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-94					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 100					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01940055		TOTALS	242,253.86	5,703.86	234,462.94	99.9

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* %
MONTGOMERY	WALKER C/L	2.500	\$ 68,463.53	\$ 56,502.30	\$ 61,241.39	94.1	'
IH 45	2.5 MI. SOUTH						
0675-08-069							
CPM 675-8-69	ROTOMILL & ACP O/L IN SEC						
MCNTGOMERY	US 75	5.081	\$ 251,391.20	\$ 27,671.78	\$ 306,237.74	99.9	'
FM 2432	FM 1484						
2325-01-008							
CPM 2325-1-8	SEAL COAT, PART ACP O/L & ADD SHLDR						
WORK ORDER- 04-20-94	WORK BEGAN- 06-20-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94						
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 91						
SMITH & CO.	CONTRACT 03940077	TOTALS	319,854.73	84,174.08	367,479.13	99.9	'
MONTGOMERY	0.5 MI E OF SH 242	.863	\$ 928,043.19	\$ 6,448.10	\$ 852,642.54	100.0	'
FM 1488	0.4 MI W OF SH 242						
0523-10-018							
C 523-10-18	GR, MID STRS, BASE & PVT						
MONTGOMERY	FM 1488	2.630	\$ 6,094,570.59	\$ 58,712.31	\$ 6,022,724.85	100.0	'
SH 242	1.73 MI W OF IH 45						
3538-01-013							
C 3538-1-13	GR, STRS & SURF FOR 4 LN DIVIDED						
WORK ORDER- 05-19-93	WORK BEGAN- 06-09-93						
DATE WORK COMPLETED- 08-29-94	TIME COMPUTED 06-04-93						
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 100						
BROWN & ROOT, INC.	CONTRACT 04930003	TOTALS	7,022,613.78	65,160.41	6,875,367.39	100.0	'
MONTGOMERY	AT WEST OF SPRING BRANCH CREEK (BETWEEN	.001	\$ 333,432.07	\$ 475.00	\$ 312,960.47	98.8	'
SH 242	IH 45 & US 59)						
3538-01-010							
C 3538-1-10	WETLANDS MITIGATION						
WORK ORDER- 05-06-93	WORK BEGAN- 06-01-93						
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93						
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 51						
SOUTHERN STATES EQUIPMENT CORPORATION	CONTRACT 04930077	TOTALS	333,432.07	475.00	312,960.47	98.8	'
MONTGOMERY	AT OAKWOOD DR AND GAMEWOOD DR FROM IH 45	.703	\$ 1,979,154.62	\$ 269,868.23	\$ 774,711.87	41.2	'
IH 45	DRAINAGE EASEMENT A109-03-000						
0110-04-149							
NH 94(34)M	CONST STM SWR OUTFALL						
WORK ORDER- 06-21-94	WORK BEGAN- 07-06-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94						
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 42						
JERDON CONSTRUCTION COMPANY, INC.	CONTRACT 05940004	TOTALS	1,979,154.62	269,868.23	774,711.87	41.2	'
MONTGOMERY	FM 149	6.384	\$ 1,838,302.35	\$ 23,304.69	\$ 1,746,139.63	100.0	'
FM 1097	W END LAKE CONROE BRIDGE						
1259-01-016							
CSR 1259-1-16	WIDEN RDWY & SURF SHLDRS						
WORK ORDER- 07-27-93	WORK BEGAN- 09-07-93						
DATE WORK COMPLETED- 09-20-94	TIME COMPUTED 08-27-93						
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 94						
SMITH & CO.	CONTRACT 06930056	TOTALS	1,838,302.35	23,304.69	1,746,139.63	100.0	'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT FM 830 (SEVEN COVES ROAD)		.004	\$ 134,806.25'	74,936.95'	74,936.95'	58.5'
SH 75						
0110-03-042						
C 110-3-42 TRF SIG W/SFTY LTG						
WORK ORDER- 08-04-94		WORK BEGAN- 09-13-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-94				
CONTRACT WORKING DAYS- 82		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 22				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940019		TOTALS	134,806.25'	74,936.95'	74,936.95'	58.5'
MONTGOMERY 0.3 MI E OF FM 149		6.971	\$ 20,524,745.61'	1,442,150.06'	18,486,087.04'	94.8'
SH 105 MC CALEB RD						
0338-03-030						
STP 92(97)RM GR, WDN STRS & CONC PAVEMENT						
WORK ORDER- 08-26-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-26-92				
CONTRACT WORKING DAYS- 390		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 325		PERCENT TIME USED- 83				
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61'	1,442,150.06'	18,486,087.04'	94.8'
MONTGOMERY 0.25 MI W OF GRIMES C/L		7.085	\$ 7,379,286.63'	2,601.61'	6,709,578.46'	96.0'
SH 105 PLANTERSVILLE RD						
0338-02-029						
CSR 338-2-29 BS REP, O/L, SHLDR PAV & BR WIDEN						
WORK ORDER- 09-29-92		WORK BEGAN- 11-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-30-92				
CONTRACT WORKING DAYS- 209		ADDL DAYS GRANTED- 26				
WORKING DAYS CHARGED- 231		PERCENT TIME USED- 98				
SMITH & CO. (DEAD)						
CONTRACT 08920027		TOTALS	7,379,286.63'	2,601.61'	6,709,578.46'	96.0'
MONTGOMERY GLADSTELL		1.051	\$ 535,007.00'	.00'	.00'	.0'
IH 45 LP 336(S) IN SECTIONS						
0675-08-060						
CD 675-8-60 RAMP REVERSALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 52		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08940044		TOTALS	535,007.00'	.00'	.00'	0.0'
MONTGOMERY AT VARIOUS LOCATIONS		.001	\$ 499,930.27'	.00'	.00'	.0'
VA						
0912-37-074						
CAD 912-37-74 RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940056		TOTALS	499,930.27'	.00'	.00'	0.0'
MONTGOMERY CRIPPLE CREEK RD		2.287	\$ 7,341,534.81'	97,938.05'	6,984,111.68'	100.0'
SH 249 W ROLLINGWOOD RD						
0720-02-049						
STP 92(146)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 12-03-92		WORK BEGAN- 12-21-92				
DATE WORK COMPLETED- 09-23-94		TIME COMPUTED 12-19-92				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 323		PERCENT TIME USED- 90				
BROWN & ROOT, INC.						
CONTRACT 10920004		TOTALS	7,341,534.81'	97,938.05'	6,984,111.68'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LIBERTY COUNTY LINE		49.426	\$ 574,028.48	299.21	523,125.23	100.0
US 59 HARRIS COUNTY LINE						
0177-05-071 REFURBISH GRD MTD SIGNS						
C 177-5-71						
WORK ORDER- 11-08-93 WORK BEGAN- 02-02-94						
DATE WORK COMPLETED- 09-26-94 TIME COMPUTED 02-07-94						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 128 PERCENT TIME USED- 127						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10930048		TOTALS	574,028.48	299.21	523,125.23	100.0

WALLER SH 159		13.681	\$ 794,069.84	152,004.47	152,004.47	20.8
FM 3346 FM 359						
3445-01-005						
CPM 3445-1-5 SEAL COAT						
WORK ORDER- 06-07-94 WORK BEGAN- 09-19-94						
DATE WORK COMPLETED- TIME COMPUTED 09-19-94						
CONTRACT WORKING DAYS- 59 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 8						
DUININCK BROS, INC.						
CONTRACT 04940084		TOTALS	794,069.84	152,004.47	152,004.47	20.8

WALLER AT THREE MILE CREEK		.288	\$ 529,511.03	.00	384,633.37	89.4
FM 359						
0543-01-045						
BR 91(65)OF REPLACE BRIDGE AND APPROACHES						
WALLER US 290		21.456	\$ 7,316,692.47	.00	6,976,157.88	99.4
FM 359 US 90						
0543-01-046						
CSR 543-1-46 BS REP, O/L & PAV SHLDR CONST						
WORK ORDER- 09-10-92 WORK BEGAN- 09-11-92						
DATE WORK COMPLETED- TIME COMPUTED 09-26-92						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 305 PERCENT TIME USED- 102						
***** ESTIMATE HAS BEEN BY-PASSED *****						
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50	.00	7,360,791.25	98.7

WALLER AT VARIOUS LOCATIONS		.001	\$ 143,989.00	30,477.25	30,477.25	22.2
VA						
0912-56-023						
CAD 912-56-23 RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 09-12-94 WORK BEGAN- 09-27-94						
DATE WORK COMPLETED- TIME COMPUTED 09-28-94						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 3 PERCENT TIME USED- 7						
SCR CONSTRUCTION CO., INC.						
CONTRACT 08940049		TOTALS	143,989.00	30,477.25	30,477.25	22.2

WALLER N OF EXISTING US 290 (BETWEEN SH 6 & FM 359)		.001	\$ 443,716.40	.00	.00	.0
US 290						
0114-11-062						
NH 94(45) WETLANDS MITIGATION						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
LONNIE LISCHKA COMPANY						
CONTRACT 08940114		TOTALS	443,716.40	.00	.00	0.0

WALLER 0.28 MI W OF FM 359		7.520	\$ 36,503,344.52	581,000.76	26,397,511.59	76.1
US 290 HARRIS C/L						
0114-11-058						
NH 92(81)M GR, STRS, BS, PAV, BR AND RET WALL						
WORK ORDER- 10-20-92 WORK BEGAN- 10-21-92						
DATE WORK COMPLETED- TIME COMPUTED 11-05-92						
CONTRACT WORKING DAYS- 432 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 329 PERCENT TIME USED- 76						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	581,000.76	26,397,511.59	76.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	AT HADY AND KELLNER CREEK	.428	\$ 196,860.12	\$ 6,158.68	230,074.42	99.9
IM 10						
0271-04-065						
IM 10-7(354)731	BRIDGE DECK REPAIR & ARMOR JOINTS					
WORK ORDER- 10-13-93	WORK BEGAN- 01-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	91 PERCENT TIME USED-	121				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 09930073		TOTALS	196,860.12	6,158.68	230,074.42	99.9

WALLER	AT FM 362	.004	\$ 174,668.51	.00	.00	.0
US 290						
0050-05-057						
C 50-5-57	UPGRADE TRAFFIC SIGNAL (COMPLETE)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09940014		TOTALS	174,668.51	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			1,348,135,367.22	
		DISTRICT ESTIMATES THIS MONTH			28,922,098.98	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			742,006,143.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	AT WILLIAMS CREEK & WEST MILL CREEK	.587	\$ 825,501.15'	.00'	.00'	.0'
FM 109						
0716-01-037						
BR8H 94(122)	GR, BASE, SURF & STR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940033		TOTALS	825,501.15'	.00'	.00'	0.0'

AUSTIN	VARIOUS LOCATIONS	.002	\$ 145,088.27'	.00'	.00'	.0'
VA	AUSTIN COUNTY					
0913-20-037						
CAD 913-20-37	WHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 09-13-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
RAY FARIS, INC.						
CONTRACT 08940124		TOTALS	145,088.27'	.00'	.00'	0.0'

CALHOUN	SH 238, S	2.238	\$ 1,872,210.99'	64,825.15'	750,066.37'	42.1'
SH 185	RAILROAD ST IN SEADRIFT					
3144-05-036						
STP 93(144)RM	RECONSTR GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 83					
JONES G. FINKE INC.						
CONTRACT 07930052		TOTALS	1,872,210.99'	64,825.15'	750,066.37'	42.1'

DEWITT	0.4 MI NORTH OF BU 77-Q	10.529	\$ 384,218.40'	71,067.81'	71,067.81'	19.4'
US 77A	5.5 MI SOUTH OF BU 77-Q					
0269-05-030						
CPM 269-5-30	PLANT MIX SEAL					
WORK ORDER- 07-27-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 30					
HELLENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 06940059		TOTALS	384,218.40'	71,067.81'	71,067.81'	19.4'

DEWITT	4.0 MI WEST OF US 87	3.982	\$ 1,009,394.95'	.00'	.00'	.0'
SH 72	US 87					
0270-01-040						
CSR 270-1-40	SHOULDERS & ACP					
WORK ORDER- 09-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940045		TOTALS	1,009,394.95'	.00'	.00'	0.0'

DEWITT	VARIOUS LOCATIONS	.003	\$ 187,092.00'	.00'	.00'	.0'
VA	DEWITT COUNTY					
0913-17-013						
CAD 913-17-13	WHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 09-23-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08940146		TOTALS	187,092.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FAYETTE 1.6 MI W OF PLUM		3.194	\$ 6,488,461.23	295,302.43	5,749,939.17	93.2
SH 71 1.5 MI E OF WEST POINT						
0265-07-025						
NH 93(25)M ADDING 2 LNS, GR, STRS, BASE & SURF						
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	279 PERCENT TIME USED-	70				
E. E. HOOD & SONS, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23	295,302.43	5,749,939.17	93.2

FAYETTE 0.5 MI W OF US 77 IN LA GRANGE		1.827	\$ 309,051.30	95,197.97	95,197.97	32.4
BS 71-E LA GRANGE EAST CITY LIMIT						
0265-14-001						
HES 000S(659) ACP OVERLAY						
WORK ORDER- 05-23-94	WORK BEGAN- 09-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED-	37				
DEAN WORD COMPANY						
CONTRACT 04940075		TOTALS	309,051.30	95,197.97	95,197.97	32.4

FAYETTE US 77 OVERPASS		15.381	\$ 818,735.48	77,187.50	77,187.50	9.9
IH 10 COLORADO C/L						
0535-07-037						
IM 10-6(74)674 SEAL COAT AND MICRO-SURFACING						
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED-	31				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07940055		TOTALS	818,735.48	77,187.50	77,187.50	9.9

FAYETTE 1.0 MI W OF FM 609		.720	\$ 13,553.04	435.30	10,587.94	82.2
SH 71 0.72 MI E						
0265-08-056						
CL 265-8-56 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	404 PERCENT TIME USED-	84				
WENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	435.30	10,587.94	82.2

FAYETTE 1.5 MI W OF WEST POINT		.378	\$ 22,628.50	747.99	14,907.47	69.3
SH 71 1.878 MI W OF WEST POINT						
0265-07-038						
CL 265-7-38 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	376 PERCENT TIME USED-	78				
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	747.99	14,907.47	69.3

GONZALES OLD TOWN CREEK WEST OF GONZALES		228.043	\$ 1,793,704.13	802,800.47	1,689,447.83	99.5
US 90A US 183						
0025-06-044						
CPM 0025-06-044 SEAL COAT						
WORK ORDER- 02-09-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	65 PERCENT TIME USED-	118				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01940011		TOTALS	1,793,704.13	802,800.47	1,689,447.83	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GONZALES CALDWELL CO LINE		18.475	\$ 2,637,080.00	\$ 712,548.73	\$ 1,982,562.12	79.3
IM 10 SANDY FORK CREEK						
0535-04-026						
IM 10-6(71)634 ASPH CONC PVT OVERLAY						
WORK ORDER- 03-28-94		WORK BEGAN- 04-14-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-13-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED-		PERCENT TIME USED- 77				
JONES G. FINKE INC.						
CONTRACT 02940047		TOTALS	2,637,080.00	712,548.73	1,982,562.12	79.3

GONZALES US 183 NORTH OF GONZALES		3.042	\$ 4,233,085.01	\$ 85,031.45	\$ 3,561,122.30	88.6
US 183 CONE ST IN GONZALES						
0153-02-024						
NH 93(37)M GR STRS & SURF						
WORK ORDER- 08-17-93		WORK BEGAN- 09-08-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED-		PERCENT TIME USED- 75				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 06930042		TOTALS	4,233,085.01	85,031.45	3,561,122.30	88.6

GONZALES AT SAN MARCOS RIVER (STR #5)		.072	\$ 141,889.00	\$.00	\$.00	.0
FM 2091						
2080-01-007						
CD 2080-1-7 REPAIR BENT						
WORK ORDER- 09-14-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 3				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 08940067		TOTALS	141,889.00	.00	.00	0.0

GONZALES AT GUADALUPE RIVER (STR #16)		.216	\$ 112,391.24	\$ 12,360.35	\$ 12,360.35	11.5
SH 80						
0287-03-021						
CD 287-3-21 REPAIR BENT						
WORK ORDER- 09-16-94		WORK BEGAN- 09-27-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
ERCON DEVELOPMENT CO.						
CONTRACT 08940144		TOTALS	112,391.24	12,360.35	12,360.35	11.5

JACKSON VARIOUS LOCATIONS		.003	\$ 73,850.00	\$.00	\$.00	.0
VA JACKSON COUNTY						
0913-18-010						
CAD 913-18-10 WHEEL CHAIR RAMPS,ETC						
WORK ORDER- 09-13-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 2				
V. C. HUFF, INC.						
CONTRACT 08940065		TOTALS	73,850.00	.00	.00	0.0

LAVACA AT BIG BRUSHY CREEK AND		1.192	\$ 1,656,631.63	\$ 137,056.21	\$ 782,364.25	49.7
US 77 AT LITTLE BRUSHY CREEK						
0370-02-017						
STP 93(236)R REPAIR & WDM BRS & APPRS						
WORK ORDER- 02-28-94		WORK BEGAN- 03-21-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED-		PERCENT TIME USED- 48				
HELDEFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 01940005		TOTALS	1,656,631.63	137,056.21	782,364.25	49.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
LAVACA ON CR 473 AT MIXON CREEK AA0473-002		.078	\$ 249,699.50	\$.00	.00	.0
0913-29-014 BR 93(277)OX REPL BR & APPRS						
WORK ORDER- 09-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AARON CONSTRUCTION CO.						
CONTRACT 08940118		TOTALS	249,699.50	.00	.00	0.0
MATAGORDA NEAR SH 35 FM 457 0605-01-046 STP 94(113)RM		5.231	\$ 1,866,048.74	207,812.20	898,062.01	50.6
HIDEN GR, STRS, SURF						
WORK ORDER- 06-08-94	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-94					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 37					
PANNEE LEASE SERVICE, INC.						
CONTRACT 05940008		TOTALS	1,866,048.74	207,812.20	898,062.01	50.6
MATAGORDA 1.5 MI EAST OF FM 1468 FM 521 0846-03-031 CC 846-3-31		.534	\$ 195,427.50	55,304.25	79,363.00	42.7
WDM, GR & SURF COURSE						
WORK ORDER- 07-22-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 60					
HUBCO, INC.						
CONTRACT 05940067		TOTALS	195,427.50	55,304.25	79,363.00	42.7
MATAGORDA SH 35 0179-04-070 DPI 0114(5)		1.447	\$ 3,920,223.92	\$.00	.00	.0
W OF BUCK'S BAYOU RECONST TO 4-LANE FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09940039		TOTALS	3,920,223.92	.00	.00	0.0
MATAGORDA SH 60 0241-03-014 STP 93(130)R		8.647	\$ 1,737,638.93	264,911.07	1,741,219.43	99.9
CONSTR SHLDRS						
WORK ORDER- 11-24-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-93					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 89					
JONES G. FINKE INC.						
CONTRACT 10930041		TOTALS	1,737,638.93	264,911.07	1,741,219.43	99.9
MATAGORDA SH 35 0179-08-031 CSR 179-8-31		.083	\$ 101,422.60	\$.00	.00	.0
@ CENTERLINE STRUCTURE 0.68 MI. W. OF BS SH 35 REPLACE CULVERT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10940043		TOTALS	101,422.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA IN VICTORIA FROM AIRLINE DR		.856	\$ 2,229,271.11	\$ 39,220.05	\$ 1,677,631.76	79.3
US 87	RED RIVER ST					
0143-10-030						
NH 93(20)M	ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION					
WORK ORDER- 03-01-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 101					
HELDEFELLS BROTHERS, INC.						
CONTRACT 01930004		TOTALS	2,229,271.11	39,220.05	1,677,631.76	79.3
VICTORIA NORTH END GUADALUPE RIVER BRIDGE		5.544	\$ 1,339,903.85	\$ 24,773.60	\$ 1,236,689.49	100.0
LP 175	SPUR 91					
0088-05-067						
CPM 88-5-67	ASPH CONC PVT OVERLAY					
WORK ORDER- 05-20-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED- 09-16-94	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 61					
HELDEFELLS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 04940068		TOTALS	1,339,903.85	24,773.60	1,236,689.49	100.0
VICTORIA ON LOOP 463 AT US 77 IN VICTORIA, ETC.		.006	\$ 73,280.29	\$.00	\$.00	.0
LP 463 ETC						
2350-01-016 ETC						
STP 94(148)UM	SIGNAL COORDINATION					
WORK ORDER- 08-18-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07940012		TOTALS	73,280.29	.00	.00	0.0
VICTORIA NORTH OF NORTHSIDE DR		1.490	\$ 4,726,572.98	\$.00	\$.00	.0
US 77	GLASCOV ST IN VICTORIA					
0370-05-038						
STP 94(286)UM	GR, BASE, SURF, C&G & STORM SEMER					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940088		TOTALS	4,726,572.98	.00	.00	0.0
WHARTON ETC VARIOUS LIMITS IN YOAKUM DISTRICT		38.253	\$ 605,655.00	\$ 206,063.52	\$ 615,232.23	100.0
US 59 ETC						
0089-06-061 ETC						
CPM 0089-06-061	SLURRY - MICRO SURFACING					
WORK ORDER- 04-08-94	WORK BEGAN- 08-10-94					
DATE WORK COMPLETED- 09-28-94	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 86					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03940070		TOTALS	605,655.00	206,063.52	615,232.23	100.0
WHARTON ETC FORT BEND C/L		25.242	\$ 2,447,314.49	\$ 884,305.55	\$ 1,799,704.02	77.4
US 59 ETC	MILLER LANE (SBL)					
0089-08-079 ETC						
STP 94(94)RM	ASPH CONC PAV					
WORK ORDER- 06-17-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 51					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 05940044		TOTALS	2,447,314.49	884,305.55	1,799,704.02	77.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	ON CR 287 AT PEACH CREEK		.206	\$ 309,606.39	\$	.00	.0
CR	AA0287-001						
0913-09-017							
BR 93(272)OX	REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-						

BROWN & ROOT, INC.							
CONTRACT 08940038			TOTALS	309,606.39		.00	0.0

WHARTON	VARIOUS LOCATIONS		.003	\$ 384,611.00	\$	.00	.0
VA	WHARTON COUNTY						
0913-09-020							
CAD 913-9-20	WHEEL CHAIR RAMPS, ETC.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-						

ISI OPERATING CORP.							
CONTRACT 08940061			TOTALS	384,611.00		.00	0.0

WHARTON	ON CR 441 AT TRES PALACIOS RIVER		.074	\$ 221,588.88	\$	.00	.0
CR	AA0441-002						
0913-09-018							
BR 93(273)OX	REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-						

BROWN & ROOT, INC.							
CONTRACT 08940115			TOTALS	221,588.88		.00	0.0

DISTRICT CONTRACT AMOUNT						43,132,831.50	
DISTRICT ESTIMATES THIS MONTH						4,036,951.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE						22,844,713.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BASTROP	IN BASTROP ON M.L.K. ST AT GILLS BRANCH	.056	\$ 98,906.26	\$.00	104,143.79	100.0
CS						
0914-18-020						
BR 93(284)OX	REPL BR & APPRS					
WORK ORDER- 05-26-94	WORK BEGAN- 06-13-94					
DATE WORK COMPLETED- 09-23-94	TIME COMPUTED 06-11-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
DAYCO CONSTRUCTION CO.						
CONTRACT 04940074		TOTALS	98,906.26	.00	104,143.79	100.0

BASTROP	AT WALNUT CREEK	.294	\$ 1,074,262.15	\$ 21,125.72	1,055,925.50	100.0
FM 20						
0115-04-026						
BR 92(34)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 06-30-93	WORK BEGAN- 09-01-93					
DATE WORK COMPLETED- 09-13-94	TIME COMPUTED 07-16-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 97					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05930005		TOTALS	1,074,262.15	21,125.72	1,055,925.50	100.0

BASTROP	0.1 MI NE OF SH 71	2.977	\$ 620,711.70	\$ 128,083.04	514,449.22	87.2
FM 153	FM 2104					
0807-02-010						
CSR 807-2-10	UPGRADE TO 2-11' LANES WITH 3' SHOULDERS					
WORK ORDER- 01-10-94	WORK BEGAN- 02-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930066		TOTALS	620,711.70	128,083.04	514,449.22	87.2

BASTROP	ETC SH 95	SH 21' 11.767	\$ 688,070.04	\$ 243,598.80	621,980.70	96.0
FM 1441	ETC					
2991-01-007	ETC					
CPM 2991-1-7	ACP OVERLAY					
WORK ORDER- 01-13-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
HUNTER INDUSTRIES, INC.						
CONTRACT 12930072		TOTALS	688,070.04	243,598.80	621,980.70	96.0

BLANCO	AT BLANCO RIVER	.530	\$ 911,934.14	\$ 63,129.59	798,764.69	92.2
RM 165						
0954-02-011						
STP 93(195)R	REPLACE LOW WATER CROSSING WITH BRIDGE					
WORK ORDER- 08-23-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
HUNTER INDUSTRIES, INC.						
CONTRACT 07930073		TOTALS	911,934.14	63,129.59	798,764.69	92.2

BURNET	SHERWOOD DR	1.609	\$ 1,016,017.88	\$ 17,178.76	1,098,246.89	100.0
RM 1431	VALLEY VIEW ROAD IN GRANITE SHOALS					
1378-04-030						
STP 93(102)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 04-28-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED- 08-26-94	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930044		TOTALS	1,016,017.88	17,178.76	1,098,246.89	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BURNET	AVE C IN MARBLE FALLS EAST	.817	\$ 718,991.61'	85,865.42'	400,358.59'	58.6'
RM 1431	0.3 MI E OF MUSTANG DR					
1378-03-019						
STP 93(98)R	ADD LEFT TURN LANE					
WORK ORDER- 10-06-93	WORK BEGAN- 03-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 83					
DEAN WORD COMPANY						
CONTRACT 08930027		TOTALS	718,991.61'	85,865.42'	400,358.59'	58.6'

BURNET	AT NORTH MORGAN CRK	.364	\$ 1,242,801.10'	119,894.88'	1,121,149.61'	94.9'
RM 2341						
2206-01-009						
STP 93(206)R	REPLACE OVERFLOW SECTION					
WORK ORDER- 09-16-93	WORK BEGAN- 09-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 82					
AARON CONSTRUCTION CO.						
CONTRACT 08930045		TOTALS	1,242,801.10'	119,894.88'	1,121,149.61'	94.9'

BURNET	LLANO COUNTY LINE, EAST	6.980	\$ 3,047,845.13'	13,500.00'	2,984,121.06'	99.9'
SH 71	US 281					
0700-01-023						
NH 92(154)R	UPGRADE TO 2-12' LANES WITH 10' SHLDRS					
WORK ORDER- 12-22-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	277 PERCENT TIME USED- 115					
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13'	13,500.00'	2,984,121.06'	99.9'

CALDWELL	AT PLUM CREEK	.769	\$ 838,694.16'	74,865.74'	401,344.87'	50.3'
FM 672						
0384-04-019						
BR 94(96)	GR, STR, BS & ACP					
WORK ORDER- 06-21-94	WORK BEGAN- 07-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-94					
CONTRACT WORKING DAYS-	163 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 31					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05940026		TOTALS	838,694.16'	74,865.74'	401,344.87'	50.3'

CALDWELL	AT DRY CREEK AND AT BOGGY CREEK	.397	\$ 698,077.60'	.00'	.00'	.0'
SH 142						
0384-01-016						
STP 94(174)RM	REPLACE 2 BRIDGES					
WORK ORDER- 09-07-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	146 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940022		TOTALS	698,077.60'	.00'	.00'	0.0'

GILLESPIE	AT GRAPE CREEK NEAR LUCKENBACH	.264	\$ 563,850.10'	.00'	.00'	.0'
RM 1376						
1899-03-004						
STP 94(30)R	REPLACE OVERFLOW SECTION					
WORK ORDER- 09-06-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	146 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 5					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07940059		TOTALS	563,850.10'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
GILLESPIE ETC	US 87	LLANO	123.444	\$ 1,468,726.68	\$ 190,927.64	\$ 548,103.38	39.2
RM 965 ETC	C/L						
1199-01-014 ETC							
CPM 1199-1-14	SEAL COAT & FOG SEAL						
WORK ORDER- 02-23-94		WORK BEGAN- 02-23-94					
DATE WORK COMPLETED-		TIME COMPUTED 02-23-94					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9	PERCENT TIME USED- 15					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12930025			TOTALS	1,468,726.68	190,927.64	548,103.38	39.2
*****			*****	*****	*****	*****	*****
HAYS	2.0 MI N OF US 290		1.092	\$ 637,443.86	\$ 113,990.50	\$ 347,466.47	57.3
RM 12	0.9 MI N OF US 290						
0683-05-006							
STP 94(69)R	GR, STRS, BASE, SURF, ONE CRSE ACP						
WORK ORDER- 06-13-94		WORK BEGAN- 07-12-94					
DATE WORK COMPLETED-		TIME COMPUTED 09-12-94					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15	PERCENT TIME USED- 28					
DEAN WORD COMPANY							
CONTRACT 04940072			TOTALS	637,443.86	113,990.50	347,466.47	57.3
*****			*****	*****	*****	*****	*****
HAYS	LP 82 - GUADALUPE ST		.003	\$ 91,013.55	\$.00	\$.00	.0
LP 82	HUTCHINSON ST						
0016-09-030							
CSP 16-9-30	UPGRADE TRAFFIC SIGNAL						
WORK ORDER- 06-15-94		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30	PERCENT TIME USED- 25					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 05940012			TOTALS	91,013.55	.00	.00	0.0
*****			*****	*****	*****	*****	*****
HAYS	RM 1626		5.428	\$ 1,091,034.45	\$ 37,646.51	\$ 1,012,947.72	98.0
FM 967	3.4 MI E OF RM 1826						
1776-01-014							
CSR 1776-1-14	ADD 3' SHOULDERS						
WORK ORDER- 08-23-93		WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-		TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	182	PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06930026			TOTALS	1,091,034.45	37,646.51	1,012,947.72	98.0
*****			*****	*****	*****	*****	*****
HAYS	TRAVIS C/L		11.259	\$ 366,650.00	\$ 29,412.47	\$ 29,412.47	8.4
RM 1826	RM 150						
1754-02-008							
STP 94(167)MES	SAFETY TREAT DRAINAGE STRS						
WORK ORDER- 09-07-94		WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-		TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6	PERCENT TIME USED- 9					
DAYCO CONSTRUCTION CO.							
CONTRACT 07940057			TOTALS	366,650.00	29,412.47	29,412.47	8.4
*****			*****	*****	*****	*****	*****
HAYS	SH 123		6.892	\$ 19,755,822.95	\$ 357,752.80	\$ 13,721,460.52	73.1
IH 35	COMAL COUNTY LINE						
0016-03-061							
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB						
*****			*****	*****	*****	*****	*****
HAYS			.000	\$.00	\$.00	\$ 113,301.48	.0
0016-03-070							
IR 35-3(163)198							
WORK ORDER- 09-17-92		WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	354	PERCENT TIME USED- 79					
HUNTER INDUSTRIES, INC.							
CONTRACT 08920060			TOTALS	19,755,822.95	357,752.80	13,834,762.00	73.7
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS US 290		4.200	\$ 92,712.16	\$ 5,700.00	\$ 86,699.37	98.4
IH 35 COLORADO RIVER						
0015-13-233						
IM 35-3(170)233 INSTALL CMS AND MODIFY EXIST GUIDE SIGNS						
WORK ORDER- 02-17-94		WORK BEGAN- 06-20-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-05-94				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 80				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01940015		TOTALS	92,712.16	5,700.00	86,699.37	98.4

TRAVIS 2000' N OF RM 2222		.379	\$ 481,886.10	.00	\$ 452,956.09	98.9
LP 1 RM 2222						
3136-01-086						
CC 3136-1-86 GR, BS & SURF						
WORK ORDER- 03-04-94		WORK BEGAN- 04-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-20-94				
CONTRACT WORKING DAYS- 67		ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 96				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01940065		TOTALS	481,886.10	.00	452,956.09	98.9

TRAVIS RM 2222		4.244	\$ 191,475.37	\$ 891.64	\$ 183,270.36	97.6
LP 1 LAKE AUSTIN BLVD						
3136-01-087						
CL 3136-1-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-16-94		WORK BEGAN- 03-25-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-01-94				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 98				
RICHARD T. NALLE, III						
CONTRACT 02940017		TOTALS	191,475.37	891.64	183,270.36	97.6

TRAVIS RM 3238		.534	\$ 391,243.00	\$ 11,793.87	\$ 366,477.44	98.6
SH 71 GREAT DIVIDE DR IN BEE CAVE						
0700-03-060						
STP 94(48)R WDN, GR, STRS, BASE & SURF						
WORK ORDER- 03-16-94		WORK BEGAN- 03-30-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-01-94				
CONTRACT WORKING DAYS- 91		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 83		PERCENT TIME USED- 91				
HUNTER INDUSTRIES, INC.						
CONTRACT 02940076		TOTALS	391,243.00	11,793.87	366,477.44	98.6

TRAVIS AT LP 275 (N. LAMAR BLVD.)		.046	\$ 57,987.40	.00	\$ 58,350.79	100.0
FM 734						
3417-01-013						
CD 3417-1-13 MODIFY EXISTING LEFT TURN BAY						
WORK ORDER- 03-28-94		WORK BEGAN- 03-31-94				
DATE WORK COMPLETED- 08-03-94		TIME COMPUTED 04-13-94				
CONTRACT WORKING DAYS- 33		ADDL DAYS GRANTED- 18				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 100				
COR CONSTRUCTION CO., INC.						
CONTRACT 02940081		TOTALS	57,987.40	.00	58,350.79	100.0

TRAVIS 0.4 MI S OF FM 734		.218	\$ 123,775.60	\$ 2,541.05	\$ 111,387.83	100.0
LP 1 0.7 MI S OF FM 734						
3136-01-089						
CC 3136-01-089 GR, BS & SURF						
WORK ORDER- 04-29-94		WORK BEGAN- 05-16-94				
DATE WORK COMPLETED- 09-20-94		TIME COMPUTED 05-15-94				
CONTRACT WORKING DAYS- 32		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 31		PERCENT TIME USED- 97				
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 03940072		TOTALS	123,775.60	2,541.05	111,387.83	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****		AMOUNT	ESTIMATE	TO DATE	COMP	
*****		*LENGTH*	* ESTIMATE *	* TO DATE *	* COMP *	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44'	2,002.51'	208,792.66'	84.3'
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44'	2,002.51'	208,792.66'	84.3'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 505,815.00'	59,956.87'	193,178.84'	40.2'
VA						
0914-00-058						
C 914-00-58	TRAFFIC SIGNALS (NON-SITE SPECIFIC)					
WORK ORDER- 05-24-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04940012		TOTALS	505,815.00'	59,956.87'	193,178.84'	40.2'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	1500' W OF INDUSTRIAL OAKS BLVD	.001	\$ 299,559.66'	2,742.69'	305,092.82'	99.9'
US 290	2000' E OF INDUSTRIAL OAKS BLVD					
0113-09-056						
NH 94(36)	CONSTRUCT DRAINAGE BY-PASS AT SINKHOLE					
WORK ORDER- 05-18-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940031		TOTALS	299,559.66'	2,742.69'	305,092.82'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	0.2 MI WEST OF LOOP 1	.001	\$ 801,874.00'	56,407.67'	463,460.86'	60.8'
US 290						
0113-09-055						
DBNH 94(41)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 06-15-94	WORK BEGAN- 06-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
H. B. ZACHRY COMPANY						
CONTRACT 05940059		TOTALS	801,874.00'	56,407.67'	463,460.86'	60.8'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03'	772,475.03'	21,490,729.82'	63.7'
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	772,475.03'	21,490,729.82'	63.7'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	WILLIAMSON COUNTY LINE	1.836	\$ 23,680,168.24'	359,458.95'	4,327,443.18'	19.2'
US 183	BALCONES WOODS DRIVE					
0151-06-080						
MANH 93(81)M	GR, STRS, BS & SURF (TO FREEWAY STDS)					
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24'	359,458.95'	4,327,443.18'	19.2'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 2.8 MILES EAST OF RM620		1.610	\$ 1,513,241.02	\$ 5,392.80	\$ 1,535,726.63	99.9'
RM 2222	JESTER BLVD					
2100-01-024						
HES 000S(664)	RECONSTRUCT CURVE, ADD LEFT TURN LANE					
TRAVIS 2.8 MI E OF RM 620		.008	\$ 1,608,208.14	\$ 7,865.59	\$ 1,646,872.74	99.9'
RM 2222	JESTER BLVD					
2100-01-027						
STP 92(116)R	RECONST CURVE & ADD LEFT TURN LANE					
TRAVIS 2.8 MI E OF RM 620		.001	\$ 1,838,358.04	\$ -50.00	\$ 1,835,918.93	99.9'
RM 2222	JESTER BLVD					
2100-01-028						
CD 2100-1-28	RECONST CURVE & ADD LEFT TURN LANE					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	13,208.39	5,018,518.30	99.9'
TRAVIS E END LAKE AUSTIN BR		3.580	\$ 20,476,019.14	\$.00	\$ 18,095,719.44	93.2'
RM 620	ECK LANE					
0683-02-035						
DPR 0114(001)	GR STRS BASE & SURF					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	.00	18,095,719.44	93.2'
TRAVIS AT HENRY MILLER DRIVE		.001	\$ 2,143,855.70	\$.00	\$.00	.0'
US 290						
0113-09-058						
MANH 94(42)	HAZARDOUS MATERIAL TRAP					
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	.00	.00	0.0'
TRAVIS FM 973		9.183	\$ 7,764,645.15	\$.00	\$ 7,889,469.13	100.0'
US 290	1.2 MILES EAST					
0114-02-043						
F 478(18)	GR, STRS, FLEX BASE & ASPH CONC PVMT					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15	.00	7,889,469.13	100.0'
TRAVIS BALCONES WOOD DRIVE		1.731	\$ 23,900,980.00	\$ 441,418.71	\$ 22,142,163.41	97.5'
US 183	N OF LP 1					
0151-06-083						
NH 92(93)M	GR, STRS, BASE & SURF					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	441,418.71	22,142,163.41	97.5'

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					

TRAVIS AT WESTBANK DRIVE	.349		\$ 170,984.16	.00	174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES WDN, GR, BASE & SURF						
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					

CAPITAL EXCAVATION COMPANY						
	CONTRACT 08930030	TOTALS	170,984.16	.00	174,852.82	99.9

TRAVIS RM 222	2.196		\$ 4,879,173.74	.00	.00	.0
RM 620						
0683-02-039						
STP 94(171)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

H. B. ZACHRY COMPANY						
	CONTRACT 08940005	TOTALS	4,879,173.74	.00	.00	0.0

TRAVIS AT LAKE AUSTIN	.217		\$ 72,999.50	.00	.00	.0
LP 360						
0113-13-099						
CD 113-13-99						
INSTALL BRIDGE LIGHTING						
WORK ORDER- 09-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 08940016	TOTALS	72,999.50	.00	.00	0.0

TRAVIS IN AUSTIN ON LAMAR BLVD FROM	.777		\$ 2,444,843.10	.00	.00	.0
MH						
8055-14-001						
C 8055-14-1						
RECONSTRUCT TO 6-LANE DIVIDED						
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 08940028	TOTALS	2,444,843.10	.00	.00	0.0

TRAVIS VAR LOCATIONS IN BLANCO, BURNET, LLANO,	.001		\$ 87,636.30	.00	.00	.0
VA						
0914-00-064						
CAD 914-00-64						
AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	67 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

D. I. J. CONSTRUCTION, INC.						
	CONTRACT 08940062	TOTALS	87,636.30	.00	.00	0.0

TRAVIS VARIOUS LOCATIONS DISTRICTWIDE	.001		\$ 151,664.00	.00	.00	.0
VA						
0914-00-059						
CAD 914-00-59						
AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SCR CONSTRUCTION CO., INC.						
	CONTRACT 08940069	TOTALS	151,664.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON MT BONNEL RD AT WATER PLANT RD O/P		.104	\$ 544,788.94	\$.00	.00	.0
CS						
0914-04-024						
BR 89(86)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940110		TOTALS	544,788.94	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS		.001	\$ 203,898.00	\$.00	.00	.0
VA TRAVIS AND HAYS COUNTIES						
0914-00-063						
CAD 914-00-63 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08940143		TOTALS	203,898.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN BASTROP, LEE, AND CALDWELL COUNTIES		.001	\$ 117,663.20	\$.00	.00	.0
VA						
0914-00-062						
CAD 914-00-62 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-94					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 08940152		TOTALS	117,663.20	.00	.00	0.0
TRAVIS 0.3 MI E OF BRODIE LN		1.608	\$ 50,435,315.93	\$ 1,253,164.90	\$ 31,734,946.02	66.2
US 290 LP 360						
0113-09-047						
NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGN SIGS						
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 820	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 341	PERCENT TIME USED- 42					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	1,253,164.90	31,734,946.02	66.2
TRAVIS FM 1325		2.080	\$ 234,733.00	\$.00	.00	.0
US 183 GEORGIAN DR						
0151-06-108						
CL 151-6-108 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	.00	.00	0.0
TRAVIS E OF SP RR		3.329	\$ 71,328,098.98	\$ 2,039,697.88	\$ 12,049,819.81	17.7
US 183 LP 275 (N LAMAR BLVD.)						
0151-06-078						
NH 94(2)M CONST ELEVATED STRUCTURE						
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS- 999	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 17					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	2,039,697.88	12,049,819.81	17.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS VA	VARIOUS LOCATIONS DISTRICTWIDE	176.620	\$ 115,765.36	\$.00	125,022.92	99.9
0914-00-056						
C 914-00-56	INSTALL RAISED REFL PAVEMENT MARKERS					
WORK ORDER- 01-11-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	31 PERCENT TIME USED-	58				
D. I. J. CONSTRUCTION, INC.						
CONTRACT 12930049		TOTALS	115,765.36	.00	125,022.92	99.9

TRAVIS US 183	ETC CAMERON ROAD NORTH	18.122	\$ 966,058.12	8,846.31	1,016,489.48	100.0
0151-09-051	ETC OF COLORADO RIVER					
CPM 151-9-51	MICROSURFACE					
WORK ORDER- 01-13-94	WORK BEGAN- 02-03-94					
DATE WORK COMPLETED-	09-02-94 TIME COMPUTED 02-03-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	58 PERCENT TIME USED-	100				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12930063		TOTALS	966,058.12	8,846.31	1,016,489.48	100.0

WILLIAMSON IH 35	S END OF SOUTH SAN GABRIEL RIVER BRIDGE FM 3406	.003	\$ 1,375,121.59	53,890.08	859,782.59	66.0
0015-09-119						
IM 35-3(171)262	REVISE ALIGNMENT OF RAMPS					
WORK ORDER- 02-24-94	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	120 PERCENT TIME USED-	62				
MBS CONSTRUCTION, INCORPORATED						
CONTRACT 01940007		TOTALS	1,375,121.59	53,890.08	859,782.59	66.0

WILLIAMSON RM 620	AT FM 734	.001	\$ 94,805.16	3,030.45	98,994.74	99.9
C683-01-049						
CC 683-1-49	CONSTRUCT UTILITY BRIDGE					
WORK ORDER- 05-04-94	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	32 PERCENT TIME USED-	100				
DAYCO CONSTRUCTION CO.						
CONTRACT 03940086		TOTALS	94,805.16	3,030.45	98,994.74	99.9

WILLIAMSON CR	ON CR 405 AT BOGGY CREEK	.337	\$ 559,173.23	88,908.76	235,700.76	44.3
0914-05-062						
BR 93(286)OX	REPL BR & APPRS					
WORK ORDER- 08-02-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-94					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED-	22				
CAPITAL EXCAVATION COMPANY						
CONTRACT 06940008		TOTALS	559,173.23	88,908.76	235,700.76	44.3

WILLIAMSON US 79	0.75 MI E. OF FM 619 FM 619	1.750	\$ 90,846.80	.00	.00	.0
0204-04-035						
C 204-4-35	INSTALL OVERHEAD GUIDE SIGNS					
WORK ORDER- 08-02-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-94					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06940020		TOTALS	90,846.80	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	BI 35L S OF ROUND ROCK	.611	\$ 387,880.80	\$ 104,991.62	104,991.62	28.4
IH 35	FM 1325					
0015-09-120						
IM 35-3(175)250	WDN,GR,BASE & SURF,ILLUM,PVT MKGS & SIGN					
WORK ORDER- 08-12-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 28					
CHASCO CONTRACTING						
CONTRACT 06940043		TOTALS	387,880.80	104,991.62	104,991.62	28.4

WILLIAMSON	S END OF BRUSHY CREEK BRIDGE	.474	\$ 1,676,388.25	\$ 97,435.40	991,240.82	62.2
LP 384	S END OF MP RR BRIDGE					
0015-16-010						
C 15-16-10	WDN GR STRS BS & SURF					
WILLIAMSON	SOUTH END OF MP RR BRIDGE	.939	\$ 2,863,026.16	\$ 128,401.38	1,794,680.30	65.9
LP 384	S OF GATTIS SCHOOL ROAD					
0015-16-013						
STP 93(150)UM	RECONSTRUCT TO FIVE LANE URBAN SECTION					
WILLIAMSON	IH 35	.395	\$ 1,489,579.14	\$ 41,227.08	857,355.56	60.6
RM 620	LP 384					
0683-01-041						
CD 683-1-41	UPGRADE TO STANDARD					
WORK ORDER- 08-31-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	382 ADDL DAYS GRANTED- 64					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 60					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930001		TOTALS	6,028,993.55	267,063.86	3,643,276.68	63.6

WILLIAMSON	RM 2338	2.146	\$ 1,468,611.03	\$ 7,050.92	1,358,277.35	97.5
BI 35-M	NORTH TO IH 35 FRTG. RD.					
0015-17-017						
CD 15-17-17	CONSTRUCT CONTINUOUS LEFT TURN LANE					
WORK ORDER- 09-16-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
CONTRACT 08930032		TOTALS	1,468,611.03	7,050.92	1,358,277.35	97.5

WILLIAMSON	IH 35	.578	\$ 1,072,776.67	\$ 34,330.26	1,063,091.46	100.0
RM 2243	BI 35-M IN GEORGETOWN					
2103-01-011						
CD 2103-1-11	GR, STRS, BASE & ACP OVERLAY					
WORK ORDER- 09-08-93	WORK BEGAN- 09-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 90					
ROGERS CONSTRUCTION COMPANY						
CONTRACT 08930037		TOTALS	1,072,776.67	34,330.26	1,063,091.46	100.0

WILLIAMSON	0.5 MI. E OF MKT RR	1.368	\$ 1,427,072.05	\$ 81,307.92	1,079,472.18	79.6
SH 29	1.7 MI. E OF MKT RR					
0337-02-027						
CSR 337-2-27	GR, STRS, FLEX BS, TWO CST & SIGN					
WORK ORDER- 09-16-93	WORK BEGAN- 12-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 82					
HUNTER INDUSTRIES, INC.						
CONTRACT 08930074		TOTALS	1,427,072.05	81,307.92	1,079,472.18	79.6

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
WILLIAMSON	RM 2338		1.457	\$ 3,942,295.00	\$	.00	.0
IH 35	SH 29						
0015-08-100							
MAUSTP 94(319)	GR, STRS, BS & SURF						
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94						
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CAPITAL EXCAVATION COMPANY							
CONTRACT 08940089				TOTALS	3,942,295.00	.00	0.0
*****				*****	*****	*****	*****
WILLIAMSON	AT SH 29 (SEWARD JUNCTION)		.001	\$ 392,451.00	\$	.00	.0
US 183							
0151-04-046							
STP 94(310)HES	REALIGN INTERSECTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	31 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
G. CARTER CONSTRUCTION COMPANY, INC.							
CONTRACT 10940024				TOTALS	392,451.00	.00	0.0
*****				*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						305,123,974.76	
DISTRICT ESTIMATES THIS MONTH						7,167,852.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE						159,811,605.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	ON O'CONNOR RD (PS 1503-02) FR IH 35	1.458	\$ 2,464,135.00	\$ 92,756.02	\$ 963,282.75	41.1
MH	MILLER RD					
0915-12-134						
STP 93(196)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
DEAN WORD COMPANY						
	CONTRACT 01940002	TOTALS	2,464,135.00	92,756.02	963,282.75	41.1

BEXAR	0.1 MI E OF ACKERMAN RD	6.818	\$ 8,602,331.12	\$ 370,664.68	\$ 7,676,480.54	93.9
FH 78	LP 1604					
0025-09-061						
STP 90(209)MM	GR, STRS, BASE & SURF					
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED- 118					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
DEAN WORD COMPANY						
	CONTRACT 02920002	TOTALS	8,602,331.12	370,664.68	7,676,480.54	93.9

BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV	1.995	\$ 1,794,061.15	\$ 53,906.87	\$ 1,760,957.84	100.0
IH 35	MARTIN ST (SB LNS)					
0017-10-171						
NH 93(8)I	SIGN & DELIN FOR PROJ II-C					
WORK ORDER- 03-25-93	WORK BEGAN- 05-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-93					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
MICA CORPORATION						
	CONTRACT 02930002	TOTALS	1,794,061.15	53,906.87	1,760,957.84	100.0

BEXAR	0.3 MI EAST OF LOOP 13	.938	\$ 1,357,258.81	\$ 166,787.51	\$ 642,609.56	49.8
US 90	1.2 MI EAST OF LOOP 13					
0024-08-092						
NH 94(27)	CONST EAST BOUND FRGTG RD & LACKLAND ENTR					
WORK ORDER- 04-05-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
	CONTRACT 02940004	TOTALS	1,357,258.81	166,787.51	642,609.56	49.8

BEXAR	IN SAN ANTONIO ON HILDEBRAND AVE FROM	.650	\$ 1,232,480.60	\$ 109,446.99	\$ 645,055.23	55.0
MH	LP 345 (FREDERICKSBURG RD), E TO IH 10					
0915-12-097						
STP 93(125)MM	GRAD, STR, BASE, SURF, CURB & SIDEWALKS					
WORK ORDER- 03-25-94	WORK BEGAN- 04-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
R. L. JONES COMPANY, INC.						
	CONTRACT 02940008	TOTALS	1,232,480.60	109,446.99	645,055.23	55.0

BEXAR	ON POPLAR ST FROM ZARZAMORA ST	1.088	\$ 1,663,209.59	\$ 33,556.00	\$ 407,680.76	25.8
MH	TO SAN MARCOS ST					
0915-12-098						
STP 93(165)MM	GRAD, STR, BASE, SURF, CURB & SIDEWALKS					
WORK ORDER- 03-29-94	WORK BEGAN- 05-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 02940052	TOTALS	1,663,209.59	33,556.00	407,680.76	25.8

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* ESTIMATE	* TO DATE	* COMP		
*****		CONTRACT 02940063	TOTALS	1,798,174.90'	98,040.31'	430,462.13'	25.1'
BEXAR	IN SAN ANTONIO ON ZARZAMORA ST FROM	.743	\$ 1,798,174.90'	98,040.31'	430,462.13'	25.1'	
MH	LAREDO ST, N TO DURANGO BLVD						
0915-12-096							
STP 93(164)MM	GRAD. STR, BASE, SURF, CURB & SIDEWALKS						
WORK ORDER- 03-29-94	WORK BEGAN- 07-25-94						
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 16						
BAY MAINTENANCE COMPANY, INC.							
*****		CONTRACT 03920003	TOTALS	8,889,945.47'	.00'	8,698,760.34'	99.9'
BEXAR	LP 1604	4.934	\$ 8,889,945.47'	.00'	8,698,760.34'	99.9'	
FM 1957	FM 3487						
2104-02-017							
STP 92(5)MM	GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92						
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 107						
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
*****		CONTRACT 03940055	TOTALS	248,921.75'	69,557.67'	224,602.75'	94.9'
BEXAR	AT SH 16, S OF SAN ANTONIO	.202	\$ 248,921.75'	69,557.67'	224,602.75'	94.9'	
IH 410							
0521-05-101							
C 521-5-101	INSTALL TRAFFIC SIGNALS						
WORK ORDER- 05-04-94	WORK BEGAN- 05-20-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 81						
MICA CORPORATION							
*****		CONTRACT 04930002	TOTALS	5,539,073.21'	204,196.88'	3,913,039.48'	74.3'
BEXAR	HAMILTON-WOLFE RD, N	1.884	\$ 5,539,073.21'	204,196.88'	3,913,039.48'	74.3'	
LP 345	IH 10						
0072-08-086							
NH 93(40)M	GR, STRS, BASE & SURF						
WORK ORDER- 07-22-93	WORK BEGAN- 09-20-93						
DATE WORK COMPLETED-	TIME COMPUTED 11-20-93						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 98						
AUSTIN BRIDGE & ROAD, INC.							
*****		CONTRACT 04940001	TOTALS	15,110,349.59'	171,385.39'	1,047,439.95'	7.2'
BEXAR	ON LP 1604 FROM 0.5 MI W OF BABCOCK RD,E	1.618	\$ 15,110,349.59'	171,385.39'	1,047,439.95'	7.2'	
MH	0.5 MI W OF WETMORE RD TO NACOGDOCHES RD'						
8000-15-004							
MANH 94(33)M	GR, STRS, BASE, SURF, ILLUMIN & SIGN						
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94						
CONTRACT WORKING DAYS-	309 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 8						
MCCARTHY BROTHERS COMPANY							
*****		CONTRACT 04940013	TOTALS	157,912.24'	4,725.56'	154,368.27'	99.7'
BEXAR	ON LP 1604 FROM 0.5 MI W OF BABCOCK RD,E	.001	\$ 157,912.24'	4,725.56'	154,368.27'	99.7'	
VA	0.8 MI S OF FM 78						
0915-12-139							
C 915-12-139	PLACE THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 05-16-94	WORK BEGAN- 07-05-94						
DATE WORK COMPLETED-	TIME COMPUTED 07-05-94						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 100						
STRIPING TECHNOLOGY, INC.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT JONES-MALTSBERGER RD, S OF IH 410	.003	\$ 120,371.75'	21,111.42'	105,492.32'	92.2'
US 281						
0073-08-125						
C 73-8-125	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 05-18-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91					
MICA CORPORATION						
CONTRACT 04940058		TOTALS	120,371.75'	21,111.42'	105,492.32'	92.2'

BEXAR	INTERCHANGE AT US 281 (PHASE 1A)	1.306	\$ 2,241,587.39'	154,092.38'	427,825.71'	20.0'
IH 410	FROM IH 410 TO JONES-MALTSBERGER RD					
0521-04-219						
NH 94(35)IM	GRAD, STR, BASE, SURF & SIGN					
WORK ORDER- 07-05-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 10					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05940003		TOTALS	2,241,587.39'	154,092.38'	427,825.71'	20.0'

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	.326	\$ 457,318.65'	.00'	.00'	.0'
CS	FROM IH 10 (WEST) TO 0.1 MI SW OF TORINO'					
0915-12-144						
STP 94(105)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 06-29-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940028		TOTALS	457,318.65'	.00'	.00'	0.0'

BEXAR	IN CONVERSE ON SCHAEFFER RD/ROCKET LN	1.578	\$ 837,021.52'	93,970.51'	518,189.59'	65.1'
MH	FROM FM 78, NE TO LP 1604					
0915-12-115						
STP 94(60)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 06-22-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 35					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05940063		TOTALS	837,021.52'	93,970.51'	518,189.59'	65.1'

BEXAR	LAKERIDGE DR., N	2.273	\$ 8,614,178.00'	.00'	8,932,828.15'	99.9'
LP 345	HAMILTON-WOLFE RD.					
0072-08-079						
NH 92(38)M	GR, STRS, BASE & SURF					
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	367 PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00'	.00'	8,932,828.15'	99.9'

BEXAR	IN SAN ANTONIO ON HUEBNER RD FROM	2.878	\$ 8,972,228.61'	648,961.08'	668,151.80'	7.8'
MH	FREDERICKSBURG RD TO LEON VALLEY ECL					
0915-12-133						
STP 94(127)MM	GRD, STR, BASE, SURF					

BEXAR	IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI	.374	\$ 525,335.38'	26,046.74'	26,046.74'	5.2'
MH	N OF HUEBNER RD, SOUTH TO HUEBNER RD					
8002-15-003						
CC 8002-15-3	GR, STRS, BASE & SURF					
WORK ORDER- 08-04-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 4					
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99'	675,007.82'	694,198.54'	7.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-112 STP 94(116)MM		.549	\$ 581,890.66	\$ 32,775.00	\$ 32,775.00	5.9
IN SAN ANTONIO ON WETMORE RD AT LA QUINTA PK, METRO PARKWAY & RIDGE COUNTRY						
GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER- 08-19-94	WORK BEGAN- 09-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 8					
DEAN WORD COMPANY						
CONTRACT 06940042		TOTALS	581,890.66	32,775.00	32,775.00	5.9
BEXAR MH 0915-12-099 STP 93(153)MM		.784	\$ 1,189,471.78	\$ 61,041.44	\$ 1,192,590.47	99.9
IN SAN ANTONIO ON CASTROVILLE RD FROM GENERAL MCMULLEN, NE TO CUPPLES RD						
GRAD, STR, BASE, SURF, CURB & SIDEWALK						
WORK ORDER- 09-21-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 100					
R. L. JONES COMPANY, INC.						
CONTRACT 07930079		TOTALS	1,189,471.78	61,041.44	1,192,590.47	99.9
BEXAR MH 0915-12-110 STP 94(170)MM		1.039	\$ 2,070,682.40	\$.00	\$.00	.0
IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LYTLE ST						
GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER- 08-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	.00	.00	0.0
BEXAR LP 1604 2452-03-070 NH 92(40)		.957	\$ 3,182,539.23	\$ 105,844.02	\$ 3,041,231.61	99.9
0.3 MI E OF US 281, E MUD CREEK						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 09-29-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 186					
WORKING DAYS CHARGED- 348	PERCENT TIME USED- 95					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23	105,844.02	3,041,231.61	99.9
BEXAR SP 421 0291-10-075 STP 94(155)MM		.289	\$ 2,198,738.78	\$.00	\$.00	.0
IN SAN ANTONIO ON SP 421 (BANDERA RD) AT CALLAGHAN RD						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78	.00	.00	0.0
BEXAR VA 0915-00-046 CAD 915-00-46		.001	\$ 1,588,547.70	\$.00	\$.00	.0
VARIOUS LOCATIONS IN BEXAR COUNTY						
AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 08940052		TOTALS	1,588,547.70	.00	.00	0.0

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN BANDERA, KENDALL & KERR COUNTIES		.001	\$ 139,357.00	\$.00	.00	.0
VA 0915-00-048 CAD 915-00-48 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08940075		TOTALS	139,357.00	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEM SULPHUR SPRINGS RD		5.196	\$ 1,263,413.65	.00	.00	.0
CS FROM IH 410 TO COVER(0.9MI W OF FM 1628)						
VA 0915-12-142 STP 94(152)MM GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65	.00	.00	0.0
BEXAR IN ATASCOSA, COMAL, GUADALUPE & WILSON COUNTIES		.001	\$ 404,324.00	.00	.00	.0
VA 0915-00-047 CAD 915-00-47 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHANNON-MONK, INC.						
CONTRACT 08940130		TOTALS	404,324.00	.00	.00	0.0
BEXAR IN FRIO, MEDINA & UVALDE COUNTIES		.001	\$ 301,950.00	20,214.48	20,214.48	7.0
VA 0915-00-049 CAD 915-00-49 AMERICANS WITH DISABILITIES ACT PROJECTS						
WORK ORDER- 09-14-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
RAY FARIS, INC.						
CONTRACT 08940147		TOTALS	301,950.00	20,214.48	20,214.48	7.0
BEXAR 0.9 MI N OF HUEBNER RD		1.800	\$ 23,596,200.90	1,424,270.21	11,552,815.91	51.5
IH 10 0.4 MI N OF HURZBACH RD						
0072-12-122 NH 93(12)IM GR, STRS, BASE, SURF						
BEXAR 0.1 MI N OF HUEBNER RD		.001	\$ 76,799.10	.00	227,672.44	99.9
IH 10 0.2 MI S OF CALLAGHAN RD						
0072-12-149 IR 10-4(263)560 UTILITY ADJUSTMENTS						
WORK ORDER- 10-29-93	WORK BEGAN- 12-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 24					
H. B. ZACHRY COMPANY						
CONTRACT 09930002		TOTALS	23,673,000.00	1,424,270.21	11,780,488.35	52.3
BEXAR IN SAN ANTONIO AT VARIOUS DOWNTOWN INTERSECTIONS		.001	\$ 822,930.00	31,636.65	804,591.73	99.9
MH 0915-12-109 STP 93(220)MM UPGRADING TRAFFIC SIGNALS						
WORK ORDER- 10-19-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-93					
CONTRACT WORKING DAYS-	272 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 09930056		TOTALS	822,930.00	31,636.65	804,591.73	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN DOWNTOWN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 2,547,105.86	\$ 152,739.68	\$ 1,978,330.92	81.7
VA						
0915-12-101						
NH 93(78)I	SIGNING					
WORK ORDER- 10-28-93	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
APEX CONTRACTING, INC.						
CONTRACT 09930060		TOTALS	2,547,105.86	152,739.68	1,978,330.92	81.7

BEXAR	ON JUDSON RD FROM FM 2252	2.122	\$ 4,632,716.19	\$.00	\$.00	.0
MH	IH 35					
0915-12-135						
STP 94(305)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	.00	.00	0.0

BEXAR	0.5 MI W OF SH 16 (S OF SAN ANTONIO)	2.102	\$ 191,065.70	\$.00	\$.00	.0
IH 410	0.5 MI E OF ZARZAMORA ST					
0521-05-102						
DBNH 94(88)I	INSTALL ILLUMINATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
MICA CORPORATION						
CONTRACT 09940011		TOTALS	191,065.70	.00	.00	0.0

BEXAR	0.2 MI N OF LP 1604	2.859	\$ 12,247,632.42	\$ 267,368.55	\$ 12,518,821.36	99.9
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064						
NH 92(133)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.2 MI N OF LP 1604	.001	\$ 149,277.00	\$.00	\$ 139,943.06	98.6
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094						
IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER- 12-03-92	WORK BEGAN- 12-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	384				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10920029		TOTALS	12,396,909.42	267,368.55	12,658,764.42	99.9

BEXAR	0.5 MI W OF BABCOCK RD	3.682	\$ 19,279,993.21	\$ 869,238.17	\$ 9,926,285.55	54.1
LP 1604	SH 16					
2452-02-023						
NH 90(191)M	GR, STRS, BASE, SURF					
WORK ORDER- 12-07-93	WORK BEGAN- 01-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	152				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21	869,238.17	9,926,285.55	54.1

BEXAR	FM 1516	.001	\$ 702,345.40	\$ 7,770.76	\$ 639,494.59	95.9
FM 1346	WILSON C/L (IN SECTIONS)					
1437-01-030						
STP 93(223)R	GR, STRS, BS & SURF					
WORK ORDER- 12-06-93	WORK BEGAN- 03-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	85				
CAPITAL EXCAVATION COMPANY						
CONTRACT 10930059		TOTALS	702,345.40	7,770.76	639,494.59	95.9

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BEXAR	IN SAN ANTONIO AT FREDERICKSBURG RD	.227	\$ 8,960,531.74	\$ 89,450.89	\$ 9,445,441.50	100.0
IH 410						
0521-04-202						
NH 93(7)IM	GR, STRS, BASE, SURF & SIGN					

BEXAR	IN SAN ANTONIO FR CALLAGHAN RD	.001	\$ 102,529.20	\$.00	\$ 92,861.81	100.0
IH 410	IH 10					
0521-04-214						
IR 410-4(267)564	UTILITY ADJUSTMENTS					

WORK ORDER- 01-11-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED- 08-23-94	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS- 629	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 565	PERCENT TIME USED- 90					

H. B. ZACHRY COMPANY						
CONTRACT 11920024		TOTALS	9,063,060.94	89,450.89	9,538,303.31	100.0

BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 159,022.16	\$ 31,548,362.90	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					

BEXAR		.000	\$.00	\$.00	\$ 94,777.11	.0
STOCK-ACCT 15-1-0323						

WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 77					

ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	159,022.16	31,643,140.01	99.9

BEXAR	0.2 MI N OF LP 1604	2.859	\$ 534,687.87	\$ 87,246.67	\$ 242,784.86	47.7
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-098						
NH 94(13)I	SIGNING, DELIN & PVMT MRKGS					

WORK ORDER- 01-26-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 93					

MICA CORPORATION						
CONTRACT 12930014		TOTALS	534,687.87	87,246.67	242,784.86	47.7

COMAL	AT CIBOLO CREEK (BEXAR C/L)	.173	\$ 475,190.22	\$.00	\$.00	.0
FM 3351						
3212-05-003						
CD 3212-5-3	CONSTRUCT BRIDGE & N APPROACH					

WORK ORDER- 06-13-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 7					

DEAN WORD COMPANY						
CONTRACT 04940078		TOTALS	475,190.22	.00	.00	0.0

COMAL	END OF FM 1102, 4.0 MI SW OF FM 2439, SW	2.318	\$ 1,215,721.87	\$.00	\$.00	.0
FM 1102	FM 306					
1273-01-015						
A 1273-1-15	GRAD, STRS, BASE & SURF					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 0					

DEAN WORD COMPANY						
CONTRACT 08940029		TOTALS	1,215,721.87	.00	.00	0.0

COMAL	0.3 MI N OF FM 306	5.947	\$ 21,261,451.78	\$ 345,666.13	\$ 15,128,036.35	74.9
IH 35	HAYS C/L					
0016-04-082						
NH 92(12B)IM	GR, STRS, BS & SURF					

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COMAL		.000	\$.00'	.00'	2,007.16'	.0'
STOCK-ACCT 15-1-0307						
WORK ORDER- 10-20-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
HUNTER INDUSTRIES, INC.						
E. E. HOOD & SONS, INC.						
CONTRACT 09920002		TOTALS	21,261,451.78'	345,666.13'	15,130,043.51'	74.9'

COMAL	ON SPRING BRANCH RD AT GUADALUPE RIVER	1.056	\$ 1,236,857.36'	92,138.41'	1,136,000.56'	96.6'
CR						
0915-17-011						
BR 88(512)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-29-93	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 73					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930029		TOTALS	1,236,857.36'	92,138.41'	1,136,000.56'	96.6'

COMAL	0.3 MI N OF FM 306	5.948	\$ 539,192.29'	6,639.02'	95,094.20'	18.5'
IH 35						
0016-04-088						
NH 94(5)I						
SIGNING, DELIN & PVMT MARKINGS						
WORK ORDER- 12-22-93	WORK BEGAN- 03-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 17					
MICA CORPORATION						
CONTRACT 11930051		TOTALS	539,192.29'	6,639.02'	95,094.20'	18.5'

DIMMIT	FM 468	7.722	\$ 716,485.30'	21,677.52'	773,216.07'	100.0'
FM 1019						
1270-01-017						
CSR 1270-01-017						
GRAD, STR, BASE, SURF						
WORK ORDER- 03-25-94	WORK BEGAN- 03-28-94					
DATE WORK COMPLETED- 08-08-94	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 76					
HAILE & HAILE, INC.						
CONTRACT 02940080		TOTALS	716,485.30'	21,677.52'	773,216.07'	100.0'

DIMMIT	IN CARRIZO SPRINGS ON EAST AVE FROM	.854	\$ 137,330.93'	54,742.50'	138,430.43'	100.0'
CS						
0915-49-001						
STP 94(163)UM						
GR, STR, BASE & SURF						
WORK ORDER- 08-03-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED- 09-13-94	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 38					
HAILE & HAILE, INC.						
CONTRACT 07940031		TOTALS	137,330.93'	54,742.50'	138,430.43'	100.0'

FRIO	IN PEARSALL ON ROOSEVELT ST FROM FRIO ST	.387	\$ 180,857.30'	.00'	.00'	.0'
CS						
0915-18-009						
STP 94(153)UM						
GR, STR, BASE & SURF						
WORK ORDER- 09-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
DEAN WORD COMPANY						
CONTRACT 08940039		TOTALS	180,857.30'	.00'	.00'	0.0'

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FRIO	ON E FRONTAGE RD FROM FRIO RIVER	.292	\$ 381,016.37'	.00'	.00'	.0'
IH 35	0.3 MI SOUTH					
0017-07-065						
CD 17-7-65	REGRADING ROAD & REPLACE RETAINING WALL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 09940061		TOTALS	381,016.37'	.00'	.00'	0.0'

GUADALUPE	IN SEGUIN AT VARIOUS ON SYST	.001	\$ 1,193,622.00'	44,498.31'	497,120.95'	43.8'
VA						
0915-46-022						
C 915-46-22	UPGRADING TRAFFIC SIGNALS AT 21 LOCATION					
WORK ORDER- 02-17-94	WORK BEGAN- 05-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 36					
MICA CORPORATION						
CONTRACT 01940016		TOTALS	1,193,622.00'	44,498.31'	497,120.95'	43.8'

GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88'	17,942.22'	3,096,109.31'	87.6'
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 84					
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88'	17,942.22'	3,096,109.31'	87.6'

GUADALUPE	FM 3009, E	3.131	\$ 3,912,900.18'	67,507.31'	2,918,713.22'	78.5'
FM 78	2.9 MI (CIBOLO BYPASS)					
0025-10-054						
STP 93(170)RM	GR, STRS, BASE & SURF					
WORK ORDER- 09-03-93	WORK BEGAN- 09-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-93					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 61					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930006		TOTALS	3,912,900.18'	67,507.31'	2,918,713.22'	78.5'

GUADALUPE	IN SEGUIN ON VAUGHAN STREET	.074	\$ 181,510.50'	.00'	.00'	.0'
CS	AT WALNUT CREEK BRANCH					
0915-46-023						
STP 94(166)UM	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 08-18-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07940028		TOTALS	181,510.50'	.00'	.00'	0.0'

GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61'	154,150.00'	997,500.09'	41.7'
FM 78	0.2 MI W OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 27					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61'	154,150.00'	997,500.09'	41.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR	KENDALL COUNTY LINE	14.560	\$ 2,784,941.67	\$.00	.00	.0
IH 10	SH 16					
0142-14-041						
IM 10-4(262)509	SEAL COAT, ASPHALTIC OVERLAY & GD FENCE					
WORK ORDER- 09-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

E. E. HOOD & SONS, INC.		CONTRACT 07940003	TOTALS	2,784,941.67	.00	.00

KERR	0.8 MI W OF SH 27	9.208	\$ 2,153,684.34	\$ 456,394.86	1,067,328.59	52.1
IH 10	KIMBLE CO LINE					
0142-02-022						
IM 10-4(276)478	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					
WORK ORDER- 10-29-93	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					

DEAN WORD COMPANY		CONTRACT 09930047	TOTALS	2,153,684.34	456,394.86	1,067,328.59

KERR	0.2 MI W OF LP 534	4.263	\$ 1,458,184.97	\$.00	.00	.0
SH 173	FM 2771					
0421-05-017						
STP 94(293)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

E. E. HOOD & SONS, INC.		CONTRACT 09940042	TOTALS	1,458,184.97	.00	.00

KERR	IN KERRVILLE AT VARIOUS ON SYSTEM LOCATIONS	.001	\$ 607,213.00	\$.00	.00	.0
VA						
0915-15-011						
C 915-15-11	UPGRADING TRAFFIC SIGNALS AT 13 LOCATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

V. C. HUFF, INC.		CONTRACT 09940047	TOTALS	607,213.00	.00	.00

LASALLE ETC	SH 44 IN ENCINAL. N	8.6	\$ 2,671,994.85	\$ 64,025.36	2,628,032.53	100.0
IH 35 ETC	MI					
0018-02-040 ETC						
CPM 18-2-40	SEAL COAT (WEST FRONT RD)					
WORK ORDER- 00-00-00	WORK BEGAN- 04-21-94					
DATE WORK COMPLETED-	09-02-94 TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 54					

BRANNAN PAVING COMPANY, INC.		CONTRACT 03940051	TOTALS	2,671,994.85	64,025.36	2,628,032.53

MCMULLEN	0.1 MI S OF SH 72, N OF TILDEN	.440	\$ 1,057,712.84	\$.00	.00	.0
SH 16	0.6 MI S OF SH 72, N OF TILDEN					
0517-02-032						
STP 94(169)RM	WIDEN BRIDGE AND APPROACHES					
WORK ORDER- 09-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	09-28-94 TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DEAN WORD COMPANY		CONTRACT 07940054	TOTALS	1,057,712.84	.00	.00

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MCMULLEN SH 16 0517-03-021 STP 92(79)R GRAD, STRUCT, BASE & SURF		17.561	\$ 4,567,061.19	\$ 294,379.68	2,377,597.71	54.7
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 41					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	294,379.68	2,377,597.71	54.7
MEDINA US 90 0024-06-053 CPM 24-6-53 BASE REPAIR(SECTIONS) & ASPH OVERLAY		8.262	\$ 912,898.50	\$ 422,459.95	663,965.64	76.5
WORK ORDER- 05-04-94	WORK BEGAN- 08-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 77					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03940065		TOTALS	912,898.50	422,459.95	663,965.64	76.5
MEDINA CS 0915-45-016 STP 94(128)UM GRAD, STR, BASE, SURF		.949	\$ 309,464.17	\$ 49,415.50	49,415.50	16.8
WORK ORDER- 08-18-94	WORK BEGAN- 09-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 17					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06940044		TOTALS	309,464.17	49,415.50	49,415.50	16.8
MEDINA SH 211 3544-03-003 MC 3544-3-3 REPAIR BRIDGE		.001	\$ 167,470.00	\$ 42,125.91	42,125.91	26.4
WORK ORDER- 08-30-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 40					
JASCON, INC.						
CONTRACT 07940032		TOTALS	167,470.00	42,125.91	42,125.91	26.4
MEDINA FM 2676 2649-01-019 STP 94(2)R GRAD, STR, BASE, SURF		6.405	\$ 1,332,208.18	\$ 58,296.08	908,316.61	71.7
WORK ORDER- 01-05-94	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 85					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11930008		TOTALS	1,332,208.18	58,296.08	908,316.61	71.7
UVALDE FM 481 1590-01-014 CPM 1590-1-14 SHOULDER REPAIR & SURFACE		11.243	\$ 450,474.88	\$ 94,359.51	333,490.79	77.9
WORK ORDER- 04-25-94	WORK BEGAN- 07-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 75					
HAILE & HAILE, INC.						
CONTRACT 03940036		TOTALS	450,474.88	94,359.51	333,490.79	77.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	IN UVALDE ON FT CLARK RD FROM BELL ST, W	1.375	\$ 588,439.23	\$.00	.00	.0
CS	US 90 W					
0915-20-009						
STP 94(154)UM	GR, STR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JASCON, INC.						
CONTRACT 08940111		TOTALS	588,439.23	.00	.00	0.0

UVALDE	AT GARNER STATE PARK FROM FM 1050, S & E	.928	\$ 399,037.05	\$.00	.00	.0
PM	EXISTING PARK RD					
0915-20-008						
C 915-20-8	CONSTRUCT NEM ENTRANCE RD & PARKING AREA					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09940026		TOTALS	399,037.05	.00	.00	0.0

UVALDE	AT SABINAL RIVER, 0.2 MI W OF RM 187	.208	\$ 416,714.20	\$ 12,282.75	395,433.65	100.0
RM 1050	IN UTOPIA					
1169-01-014						
ED 1169-1-14	BRIDGE & APPROACHES					
WORK ORDER- 12-13-93	WORK BEGAN- 12-15-93					
DATE WORK COMPLETED- 08-09-94	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 113					

CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 10930062		TOTALS	416,714.20	12,282.75	395,433.65	100.0

WILSON	FM 1347 AT DENHANKEN	6.893	\$ 1,405,671.15	\$ 103,003.01	1,270,184.09	95.1
SH 119	KARNES COUNTY LINE					
0359-05-004						
STP 94(27)R	GRAD, BASE, SURF					
WORK ORDER- 01-12-94	WORK BEGAN- 01-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS-	163 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 87					

HUNTER INDUSTRIES, INC.						
CONTRACT 12930006		TOTALS	1,405,671.15	103,003.01	1,270,184.09	95.1

		DISTRICT CONTRACT AMOUNT			248,606,409.12	
		DISTRICT ESTIMATES THIS MONTH			8,029,528.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			155,260,388.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS SH 35 FM 3036 3116-01-003 STP 94(57)RM GR, STRS, BASE & SURF		1.951	\$ 1,909,983.29	\$ 99,693.21	612,789.54	33.7
WORK ORDER- 06-24-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-94					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 23					
BAY, INC. CONTRACT 05940009		TOTALS	1,909,983.29	99,693.21	612,789.54	33.7
ARANSAS REF MRK 582 FM 1069 0507-04-031 MC 507-4-31 DRAINAGE CONST		.002	\$ 79,886.00	\$ 27,865.40	27,865.40	36.7
WORK ORDER- 08-24-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 9					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED CONTRACT 07940034		TOTALS	79,886.00	27,865.40	27,865.40	36.7
ARANSAS VARIOUS LOCATIONS (9) SH 35 0180-04-087 MC 180-4-87 IN ROCKPORT TRAFFIC SIGNALS		.001	\$ 154,704.75	.00	.00	.0
ARANSAS VARIOUS LOCATIONS (2) SH 35 0180-05-046 MC 180-5-46 IN ROCKPORT TRAFFIC SIGNALS		.001	\$ 41,347.00	.00	.00	.0
KLEBERG AT INTERSECTION OF SANTA GERTRUDIS AVE AND ARMSTRONG IN KINGSVILLE CS 0916-02-008 STP 94(107)HES TRAFFIC SIGNALS, ADD LEFT TURN LANE		.001	\$ 37,154.50	.00	.00	.0
WORK ORDER- 08-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC. CONTRACT 07940048		TOTALS	233,206.25	.00	.00	0.0
ARANSAS SAN PATRICIO COUNTY LINE SH 35 0180-04-062 F 69(5) GR, BS, SURF & STURCTURES		13.674	\$ 17,884,656.46	\$ 238,994.44	16,552,953.14	97.4
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	354 PERCENT TIME USED- 70					
HELDENFELS BROTHERS, INC. CONTRACT 08920002		TOTALS	17,884,656.46	238,994.44	16,552,953.14	97.4
BEE FM 798 0100-07-042 CPM 100-7-42 0.76 MILES SOUTH OF FM 1465 OVERLAY		11.281	\$ 681,028.28	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	29 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY CONTRACT 08940140		TOTALS	681,028.28	.00	.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****		*LENGTH	*****		
GOLIAD	JCT US 183 IN GOLIAD (REF MRK 665)	5.002	\$ 239,186.90	\$ 4,289.89	214,494.47' 100.0'
US 59	SH 239 (REF MRK 668)				
0088-02-048					
MC 0088-02-048	MICRO-SEAL				
WORK ORDER- 05-03-94	WORK BEGAN- 08-04-94				
DATE WORK COMPLETED- 09-02-94	TIME COMPUTED 08-04-94				
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 83				
CLARK CONSTRUCTION CO., INC.					
CONTRACT 03940079		TOTALS	239,186.90	4,289.89	214,494.47' 100.0'

GOLIAD	VICTORIA COUNTY LINE	13.127	\$ 648,926.25	\$ 52,986.46	52,986.46' 8.5'
US 59	GOLIAD CITY LIMITS				
0088-03-031					
STP 94(284)HES	SAFETY TREAT STRS, MOD BR RAIL, ETC				
WORK ORDER- 09-07-94	WORK BEGAN- 09-07-94				
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94				
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 6				
JASCON, INC.					
CONTRACT 07940019		TOTALS	648,926.25	52,986.46	52,986.46' 8.5'

JIM WELLS	NORTH OF FM 1352	12.981	\$ 772,839.72	.00	.00' .0'
US 281	ESCONDIDO CREEK				
0255-01-060					
CPM 255-1-60	OVERLAY				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0				
BAY, INC.					
CONTRACT 08940076		TOTALS	772,839.72	.00	.00' 0.0'

KLEBERG	AT VARIOUS LOCATIONS IN KLEBERG COUNTY	.002	\$ 330,863.00	\$ 55,112.52	150,666.41' 47.9'
VA					
0916-02-009					
CAD 916-2-9	COMPLIANCE WITH AMERICAN DISABILITY ACT				
WORK ORDER- 06-20-94	WORK BEGAN- 07-06-94				
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94				
CONTRACT WORKING DAYS- 121	ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 30				
PANNEE LEASE SERVICE, INC.					
CONTRACT 05940066		TOTALS	330,863.00	55,112.52	150,666.41' 47.9'

KLEBERG	N OF KING AVE SH 141	.676	\$ 3,671,569.39	\$ 132,348.25	2,313,608.76' 66.3'
US 77	S OF KENEDY ST				
0102-04-063					
NH 94(20)M	GR, STRS, BASE & SURF				
WORK ORDER- 12-28-93	WORK BEGAN- 01-17-94				
DATE WORK COMPLETED-	TIME COMPUTED 01-13-94				
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 58				
MCALLEN CONSTRUCTION, INC.					
CONTRACT 11930003		TOTALS	3,671,569.39	132,348.25	2,313,608.76' 66.3'

LIVE OAK	0.2 MI S OF US 59	18.434	\$ 18,881,759.79	\$ 697,309.23	4,383,375.01' 24.4'
US 281	2.2 MI S OF SPRING CREEK				
0254-01-096					
DPI 0034(002)	GR, STRS, BASE & SURF				
WORK ORDER- 04-01-94	WORK BEGAN- 04-15-94				
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94				
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 19				
BAY, INC.					
CONTRACT 02940044		TOTALS	18,881,759.79	697,309.23	4,383,375.01' 24.4'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
LIVE OAK US 59 0542-06-024 DBUNH 93(66)R REHAB RDWY AND WIDEN SHLDRS & STRUCT		7.185	\$ 3,703,610.84'	175,269.53'	2,837,284.23'	80.7'
WORK ORDER- 07-26-93	WORK BEGAN- 09-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-93					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 91					
FOREMOST PAVING, INC.						
CONTRACT 06930004		TOTALS	3,703,610.84'	175,269.53'	2,837,284.23'	80.7'
LIVE OAK IH 37 0074-01-036 MC 74-1-36 REPLACE GROUND MOUNTED SIGNS		0.001	\$ 26,000.00'	.00'	.00'	.0'
NUECES IH 37 0074-06-175 MC 74-6-175 REPLACE GROUND MOUNTED GUIDE SIGNS		0.001	\$ 84,946.62'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07940050		TOTALS	110,946.62'	.00'	.00'	0.0'
LIVE OAK US 281 0254-01-106 CSR 254-1-106 GR, STRS, BASE, SURF & C&G		1.321	\$ 2,172,082.93'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08940104		TOTALS	2,172,082.93'	.00'	.00'	0.0'
NUECES FM 665 SH 357 SH 358 1052-02-060 STP 94(40)R GR, STRS, BASE & SURF		2.104	\$ 1,419,575.80'	138,611.47'	800,326.39'	59.5'
WORK ORDER- 02-25-94	WORK BEGAN- 03-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 88					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01940038		TOTALS	1,419,575.80'	138,611.47'	800,326.39'	59.5'
NUECES CS ON GOLLIHAR RD AT AYERS ST, SH 286, PRESCOTT & GREENWOOD DR IN CORPUS CHRIST		0.002	\$ 270,681.25'	5,210.75'	243,275.76'	94.6'
0916-35-029 STP 93(60)HES	INTERCONNECT SIGNALS					
WORK ORDER- 04-12-94	WORK BEGAN- 05-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 90					
V. C. HUFF, INC.						
CONTRACT 02940015		TOTALS	270,681.25'	5,210.75'	243,275.76'	94.6'
NUECES VA AT VARIOUS LOCATIONS ON IH 37 & SH 44		0.001	\$ 311,080.68'	25,541.46'	85,685.96'	28.9'
0916-35-018 CLM 0916-35-018	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 29					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68'	25,541.46'	85,685.96'	28.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	AT THE PORT ARKANSAS FERRY LANDING (ISLAND SIDE)	.001	\$ 26,500.00	\$.00	\$ 24,064.85	95.5
SH 361						
2263-02-064						
C 2263-2-64	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-20-94	WORK BEGAN- 06-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
A-Z LANDSCAPE SERVICE						
CONTRACT 04940066		TOTALS	26,500.00	.00	24,064.85	95.5

NUECES	JCT FM 665 (REF MRK 620)	8.266	\$ 207,966.00	\$ 46,249.00	\$ 46,249.00	23.4
FM 666	JCT FM 70 (REF MRK 629)					
2415-01-008						
MC 2415-1-8	DRAINAGE					
WORK ORDER- 08-04-94	WORK BEGAN- 09-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	33 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 39					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 06940029		TOTALS	207,966.00	46,249.00	46,249.00	23.4

NUECES	VARIOUS LOCATIONS IN DISTRICT 16	.001	\$ 160,996.00	\$ 60,583.59	\$ 138,813.95	90.7
VA						
0916-00-037						
MC 916-00-37	RRXING PAV MRK					
WORK ORDER- 08-09-94	WORK BEGAN- 08-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 36					
FLASHER EQUIPMENT CO.						
CONTRACT 06940050		TOTALS	160,996.00	60,583.59	138,813.95	90.7

NUECES	SH 358	3.121	\$ 8,574,353.42	\$ 637,149.70	\$ 7,321,436.77	89.9
SH 286	1.2 MI S OF SH 357					
0326-01-034						
STP 93(227)MM	GR, STRS, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 29					
BAY, INC.						
CONTRACT 07930002		TOTALS	8,574,353.42	637,149.70	7,321,436.77	89.9

NUECES	RAND MORGAN ROAD	4.024	\$ 9,562,852.35	\$.00	\$.00	.0
IH 37	0.8 MI E OF MP RR U/P					
0074-06-152						
MANH 94(9)	ADD'L TWO LANES (TO 6F)					
WORK ORDER- 09-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	.00	.00	0.0

NUECES	US 77	5.373	\$ 2,154,801.69	\$ 296,379.10	\$ 296,379.10	14.4
FM 666	FM 666					
1052-01-057						
STP 94(55)R	GR, STRS, BASE & SURF					
WORK ORDER- 08-24-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-94					
CONTRACT WORKING DAYS-	152 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 7					
HELDEFELDS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940039		TOTALS	2,154,801.69	296,379.10	296,379.10	14.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES WEST OF MCBRIDE LANE		5.037	\$ 1,495,687.72	.00	.00	.0
IH 37 EAST OF RAND MORGAN ROAD						
0074-06-176						
IM 37-1(102)004 OVERLAY (RECROWN ROAD)						
WORK ORDER- 08-26-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 11					
HELDENFELS CONSTRUCTION MATERIALS, INCORPORATED						
CONTRACT 07940046		TOTALS	1,495,687.72	.00	.00	0.0
NUECES S END OF HARBOR BRIDGE		.595	\$ 365,704.75	.00	342,502.01	100.0
IH 37 ARTESIAN ST IN CORPUS CHRISTI						
0074-06-173						
MC 74-6-173 UPGR ILLUM SYSTEM						
WORK ORDER- 09-10-93	WORK BEGAN- 02-15-94					
DATE WORK COMPLETED- 09-15-94	TIME COMPUTED 02-15-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 140					
MICA CORPORATION						
CONTRACT 08930019		TOTALS	365,704.75	.00	342,502.01	100.0
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR.		.755	\$ 6,377,727.50	505,026.94	3,195,316.75	52.7
CR IN CORPUS CHRISTI						
0916-35-027						
BH 93(389)0 REHAB BR & APPRS						
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 46					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	505,026.94	3,195,316.75	52.7
NUECES AT VARIOUS LOCATIONS IN NUECES COUNTY		.002	\$ 535,888.00	.00	.00	43.5
VA						
0916-35-037						
CAD 916-35-37 COMPLIANCE WITH AMERICAN DISABILITY ACT						
WORK ORDER- 09-23-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS- 199	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08940050		TOTALS	535,888.00	.00	.00	43.5
NUECES HAVEN DRIVE		1.696	\$ 3,304,985.40	184,410.14	1,704,070.74	54.2
FM 3386 IH 37 NORTH FRGT RD						
3364-01-008						
A 3364-1-8 CONSTRUCT NEW FM ROAD						
WORK ORDER- 10-29-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 23					
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	184,410.14	1,704,070.74	54.2
NUECES SH 358		1.705	\$ 2,837,761.71	.00	.00	.0
FM 665 MORGAN AVE IN CORPUS CHRISTI						
1052-02-061						
STP 94(294)MM ADD 2 LANES WITH LT TRN LN, C & G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 183	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10940005		TOTALS	2,837,761.71	.00	.00	0.0

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	SH 44 TO GREENWOOD DR & FROM AIRLINE DR	3.143	\$ 88,702.75	\$ 760.00	\$ 83,126.85	98.6
SH 358	OSO BAY BRIDGE					
0617-01-137						
CL 617-1-137	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75	760.00	83,126.85	98.6

NUECES	AT THE INTERSECTION OF SH 44	.001	\$ 168,874.10	\$ 570.00	\$ 165,458.26	99.9
SH 358						
0617-01-142						
CL 617-1-142	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-21-93	WORK BEGAN- 01-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 95	38				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11930059		TOTALS	168,874.10	570.00	165,458.26	99.9

NUECES	AT MORRIS & CUMMINGS CUT & AT REDFISH BAY	1.175	\$ 4,913,649.81	\$ 467,578.46	\$ 3,224,254.01	69.0
SH 361						
2263-02-056						
BR 92(37)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-02-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 33	119				
F & E ERECTION COMPANY						
CONTRACT 12930037		TOTALS	4,913,649.81	467,578.46	3,224,254.01	69.0

REFUGIO	AT VARIOUS LOCATIONS IN REFUGIO COUNTY	.003	\$ 201,916.75	\$ 32,539.11	\$ 54,637.42	28.4
VA						
0916-27-004						
CAD 916-27-4	COMPLIANCE WITH AMERICAN DISABILITY ACT					
WORK ORDER- 08-03-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	112				
WORKING DAYS CHARGED-	PERCENT TIME USED- 21	23				
V. C. HUFF, INC.						
CONTRACT 06940062		TOTALS	201,916.75	32,539.11	54,637.42	28.4

SAN PATRICIO	AT SH 35 INTERCHANGE SOUTH OF GREGORY	.002	\$ 309,436.81	.00	.00	.0
US 181						
0101-04-087						
CD 101-4-87	SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
V. C. HUFF, INC.						
CONTRACT 04940059		TOTALS	309,436.81	.00	.00	0.0

SAN PATRICIO	AT SH 35 I/C S OF GREGORY	2.956	\$ 11,364,427.25	\$ 24,340.20	\$ 11,633,951.02	100.0
US 181						
0101-04-076						
NH 92(66)M	GR, STRS, BASE & SURF					
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	387				
BAY, INC.						
CONTRACT 06920004		TOTALS	11,364,427.25	24,340.20	11,633,951.02	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO	JCT OF FM 796	.534	\$ 78,286.53	\$ 51,057.65	51,057.65	68.6
IH 37	IH 37 FR RD (REF MRK 23)					
0074-05-079						
MC 74-5-79	DRAINAGE WORK					
WORK ORDER- 08-03-94	WORK BEGAN- 08-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-94					
CONTRACT WORKING DAYS-	21 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 52					
GARRETT & ASSOCIATES						
CONTRACT 06940032		TOTALS	78,286.53	51,057.65	51,057.65	68.6

DISTRICT CONTRACT AMOUNT	106,052,401.99
DISTRICT ESTIMATES THIS MONTH	3,959,876.50
DISTRICT TOTAL ESTIMATES PAID TO DATE	56,556,629.91

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	AT SH 30	.002	\$ 41,429.93	\$ 1,757.62	3,752.82	9.5
SH 6						
0049-12-040						
CL 49-12-40	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 2					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	1,757.62	3,752.82	9.5

BRAZOS	AT WESTWARD HO ST	.787	\$ 216,419.31	.00	.00	.0
SH 6						
0050-02-066						
CSP 50-2-66	ADD LEFT TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 06940063		TOTALS	216,419.31	.00	.00	0.0

BRAZOS	3.2 MI SE OF BS 6-R	5.037	\$ 15,308,202.15	.00	4,751,402.12	36.1
SH 6	S OF FM 159					
0050-02-057						
NH 93(82)M	MDN GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 47					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	.00	4,751,402.12	36.1

BRAZOS	US 190, E	3.749	\$ 908,270.03	.00	779,245.76	98.6
OSR	FM 2223					
0475-02-040						
CSR 475-2-40	WIDENING, FLEX BASE AND SURFACE					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	317 PERCENT TIME USED- 264					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	.00	779,245.76	98.6

BRAZOS	SH 47	4.714	\$ 7,695,100.69	.00	4,932,701.71	67.4
FM 60	BRAZOS RV					
0506-01-042						
C 506-1-42	WIDEN & OVERLAY					
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	282 PERCENT TIME USED- 74					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	.00	4,932,701.71	67.4

BRAZOS	SH 21	7.783	\$ 11,076,942.63	423,848.76	5,338,598.13	50.7
SH 47	FM 60					
3138-02-001						
STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 55					
GLENN FUQUA, INC.						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	423,848.76	5,338,598.13	50.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS AT VARIOUS LOCATIONS IN BRAZOS CO ON FM 2154, FM2347, SH308, BS 6-R, SH30 & FM 60		.001	\$ 210,173.00	\$.00	\$.00	.0
VA 0917-29-064 CAD 917-29-64 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ISI OPERATING CORP.						
CONTRACT 08940055 TOTALS			210,173.00	.00	.00	0.0
BRAZOS AT VAR. LOCATIONS IN BRAZOS CO ON SH21 BS 6-R, FM 158 & FM 1179.		.001	\$ 235,598.83	\$.00	\$.00	.0
VA 0917-29-061 CAD 917-29-61 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-27-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 08940136 TOTALS			235,598.83	.00	.00	0.0
BRAZOS FM 2818 OVERPASS		.049	\$ 7,000.00	\$.00	\$.00	.0
FM 60 0506-01-066 MC 506-1-66 REP DAMAGED PRESTR CONC BEAM UNITS						
WORK ORDER- 09-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-94					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940153 TOTALS			7,000.00	.00	.00	0.0
BRAZOS LITTLE BRAZOS RIVER SH 21 TEX A&M ANNEX		4.431	\$ 5,910,925.30	\$ 110,788.83	\$ 5,106,396.53	90.9
F 620(26) MDN GR STRS & SURF						
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 87					
YOUNG CONTRACTORS, INC.						
CONTRACT 09910005 TOTALS			5,910,925.30	110,788.83	5,106,396.53	90.9
BRAZOS AT SH 30 I/C SH 6		.001	\$ 90,854.30	\$ 7,021.63	\$ 90,842.53	99.9
0049-12-038 C 49-12-38 LANDSCAPE DEVELOPMENT						
BRAZOS AT OLD FM 2513 FM 2818		.001	\$ 28,474.80	\$ 1,423.74	\$ 28,474.80	99.9
2399-01-029 C 2399-1-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020 TOTALS			119,329.10	8,445.37	119,317.33	99.9
BRAZOS SH 308 FM 60 LP 507		.500	\$ 17,325.00	\$.00	\$ 17,457.24	100.0
0506-01-063 CL 506-1-63 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-22-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 8					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042 TOTALS			17,325.00	.00	17,457.24	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 50		3.017	\$ 596,484.60	.00	512,755.12	97.3
FM 1361 FM 2155						
1399-01-019 MC 1399-1-19 REHAB STRS, FLEX BS & SEAL COAT						
WORK ORDER- 06-09-93	WORK BEGAN- 07-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 265					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 05930028		TOTALS	596,484.60	.00	512,755.12	97.3
BURLESON 500' S OF SH 21 IN CALDWELL		13.894	\$ 243,774.13	184,334.20	184,334.20	79.5
SH 36 5.1 MILES SOUTH						
0186-03-049 CPM 186-3-49 SURFACT TREATMENT						
WORK ORDER- 01-86-03	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 17					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 08940057		TOTALS	243,774.13	184,334.20	184,334.20	79.5
BURLESON AT VARIOUS LOCATIONS IN BURLESON COUNTY		.001	\$ 17,503.00	7,180.00	7,180.00	44.7
VA ON SH21, SH36 & LP 83						
0917-30-018 CAD 917-30-18 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-07-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 27					
DG CONSTRUCTION						
CONTRACT 08940077		TOTALS	17,503.00	7,180.00	7,180.00	44.7
BURLESON SH 21		4.294	\$ 580,960.62	.00	.00	.0
FM 1362 FM 166						
0833-12-015 MC 833-12-15 RESTORE ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 10940025		TOTALS	580,960.62	.00	.00	0.0
FREESTONE BU 84-R WEST OF TEAGUE		90.182	\$ 1,102,754.61	963,659.64	1,225,602.28	99.9
US 84 BU 84-R EAST OF TEAGUE						
0057-07-010 CPM 57-7-10 SURFACE TREATMENT						
WORK ORDER- 02-07-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 108					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01940040		TOTALS	1,102,754.61	963,659.64	1,225,602.28	99.9
FREESTONE AT VARIOUS LOCATIONS IN FREESTONE CO.		.001	\$ 68,109.80	.00	.00	.0
VA						
0917-20-007 CAD 917-20-7 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GARRETT & ASSOCIATES						
CONTRACT 08940063		TOTALS	68,109.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ETC LEON COUNTY LINE		US 84'124.148	\$ 1,452,915.61'	.00'\$	.00'	.0'
IM 45 0675-02-037 ETC IM 45-2 (79)101 THERMOPLASTIC STRIPING						
WORK ORDER- 09-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 09-29-94 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
BALLOU CONSTRUCTION CO., INC.		CONTRACT 08940101	TOTALS	1,452,915.61'	.00'	.00' 0.0'
GRIMES ON SH 6 WEST FRONTAGE RD FROM FM 3090		112.122	\$ 1,492,767.12'	.00'\$	1,408,833.81'	96.3'
SH 6 0050-03-070 CPM 50-3-70 SURFACE TREATMENT						
WORK ORDER- 02-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-25-94 TIME COMPUTED 04-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 57				
BRANNAN PAVING COMPANY, INC.		CONTRACT 01940025	TOTALS	1,492,767.12'	.00'	1,408,833.81' 96.3'
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56'	.00'\$	1,142,799.23'	58.7'
SH 105 0338-01-037 STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 05-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-14-93 TIME COMPUTED 06-10-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 115				
PALASOTA CONSTRUCTION, INC.		CONTRACT 04930008	TOTALS	2,165,634.56'	.00'	1,142,799.23' 58.7'
GRIMES AT THE TPA HAUL RD, 2.0 MI E OF FM 244		1.191	\$ 1,477,857.19'	67,870.05'\$	387,409.46'	27.5'
SH 30 0212-04-022 CC 212-4-22 GR SEPARATION						
WORK ORDER- 05-18-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-06-94 TIME COMPUTED 06-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
SMITH & CO.		CONTRACT 04940008	TOTALS	1,477,857.19'	67,870.05'	387,409.46' 27.5'
GRIMES AT VARIOUS LOCATIONS ON SH 105 AND LOOP 429 IN GRIMES COUNTY		.001	\$ 49,186.00'	.00'\$	.00'	.0'
VA 0917-17-011 CAD 917-17-11 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JIMMY SPIVEY CONSTRUCTION, INC.		CONTRACT 08940145	TOTALS	49,186.00'	.00'	.00' 0.0'
GRIMES FM 3090		1.795	\$ 272,175.51'	.00'\$	.00'	.0'
FM 244 0643-05-029 MC 643-5-29 RESTORE ROADWAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUBCO, INC.		CONTRACT 09940025	TOTALS	272,175.51'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES FM 149 MONTGOMERY C/L		3.240	\$ 373,686.83	.00	.00	.0
1416-01-016 MC 1416-1-16 RESTORE ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940027		TOTALS	373,686.83	.00	.00	0.0
GRIMES FM 2562 FM 1486		4.203	\$ 415,579.87	.00	.00	.0
0720-01-029 MC 720-1-29 RESTORE ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09940052		TOTALS	415,579.87	.00	.00	0.0
LEON MARQUEZ SCL MARQUEZ NCL		1.362	\$ 1,395,218.49	50,240.08	1,386,625.48	100.0
US 79 C205-03-033 NH 93(88)R REHAB EXIST RDWY						
WORK ORDER- 09-28-93	WORK BEGAN- 11-11-93					
DATE WORK COMPLETED- 09-30-94	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC.						
CONTRACT 08930067		TOTALS	1,395,218.49	50,240.08	1,386,625.48	100.0
LEON AT TRINITY RIVER RELIEF BRIDGE		.327	\$ 43,422.70	.00	.00	.0
SH 7 CPM 335-1-24 REPAIR JOINTS AND BENTS						
WORK ORDER- 09-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08940066		TOTALS	43,422.70	.00	.00	0.0
LEON AT VARIOUS LOCATIONS IN LEON COUNTY		.001	\$ 22,731.78	3,057.90	3,057.90	14.1
VA 0917-16-004 CAD 917-16-4 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-01-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	33 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 27					
RIO CONSTRUCTION, INC.						
CONTRACT 08940074		TOTALS	22,731.78	3,057.90	3,057.90	14.1
LEON 5.0 MILES SOUTH OF OAKWOOD		2.799	\$ 365,616.77	.00	.00	.0
FM 542 SHILOH MC 426-3-28 RESTORE ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940034		TOTALS	365,616.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON FM 2346 1223-03-009 CSR 1223-3-9	OSR SH 21 REWORK EXISTING BASE AND SURFACE	6.513	\$ 1,540,799.99	.00	1,516,553.07	98.4
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON VA 0917-31-004 CAD 917-31-4	AT VARIOUS LOCATIONS IN MADISON COUNTY UPGRADE FACILITIES IN ACCORDANCE W/ADA	.001	\$ 37,001.50	.00	.00	.0
WORK ORDER- 09-13-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	29 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PATE & PATE ENTERPRISES, INC.						
CONTRACT 08940132		TOTALS	37,001.50	.00	.00	0.0
MADISON FM 2548 2548-01-009 MC 2548-1-9	SH 21 IN MIDWAY 2.7 MI EAST RESTORE EXISTING ROADWAY	2.743	\$ 364,097.50	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 09940062		TOTALS	364,097.50	.00	.00	0.0
MILAM FM 486 0590-05-025 STP 93(11)R	THORNDALE NCL, N FM 1331 WIDEN, FLEX BASE OVERLAY AND SURFACE	4.712	\$ 929,784.15	.00	882,480.25	99.9
WORK ORDER- 04-28-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 110					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930047		TOTALS	929,784.15	.00	882,480.25	99.9
MILAM US 79 0204-05-024 DB 94(14)	EAST CITY LIMITS OF THORNDALE ROCKY CREEK GR, STRS, BA AND SURF	4.919	\$ 9,265,611.62	478,534.17	1,363,413.28	15.5
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 6					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	478,534.17	1,363,413.28	15.5
MILAM US 77 0209-05-034 CPM 209-5-34	ETC VARIOUS LOCATIONS THROUGHOUT ETC DISTRICT ETC SPOT REPAIR, ONE COURSE SURF TREAT AND PAY MARKING	40.634	\$ 957,600.90	75,112.60	75,112.60	8.2
WORK ORDER- 08-26-94	WORK BEGAN- 09-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07940018		TOTALS	957,600.90	75,112.60	75,112.60	8.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILAM	AT US 77 IN ROCKDALE	.002	\$ 81,459.57	\$.00	.00	.0
US 79						
0204-06-040						
CSP 204-6-40	SFTY LTG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

TEJAS COMMUNICATIONS, INC.						
CONTRACT 08940018			TOTALS	81,459.57	.00	.00

MILAM	ETC INTERSECTION OF US 77	5.777	\$ 155,035.82	\$.00	.00	.0
US 79	MILES EAST					
0204-06-042	ETC					
MC 204-6-42	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-12-94	WORK BEGAN- 09-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

LECTRIC LITES COMPANY						
CONTRACT 08940025			TOTALS	155,035.82	.00	.00

MILAM	AT VARIOUS LOCATIONS IN MILAM COUNTY	.001	\$ 183,842.00	\$.00	.00	.0
VA						
0917-12-041						
CAD 917-12-41	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ISI OPERATING CORP.						
CONTRACT 08940046			TOTALS	183,842.00	.00	.00

MILAM	AT VARIOUS LOCATIONS IN THE THE CITY OF CAMERON	.001	\$ 144,071.20	\$.00	.00	.0
VA						
0917-12-043						
CAD 917-12-43	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940128			TOTALS	144,071.20	.00	.00

MILAM	0.873 MILES NORTH OF CAMERON CITY LIMITS	5.155	\$ 726,719.33	\$.00	.00	.0
FM 2269	NORTH 5.156 MILES					
2133-03-011						
MC 2133-3-11	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

T. L. JAMES & COMPANY, INC.						
CONTRACT 09940020			TOTALS	726,719.33	.00	.00

MILAM	0.164 MILES SOUTH OF US 79 IN THORNDALE	1.265	\$ 202,687.10	\$.00	.00	.0
FM 486	SOUTH TO BRUSHY CREEK					
0590-05-030						
MC 590-5-30	RESTORE ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

HUNTER INDUSTRIES, INC.						
CONTRACT 09940055			TOTALS	202,687.10	.00	.00

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ROBERTSON AT BIG WILLOW CREEK		.316	\$ 477,784.00	\$.00	\$.00	.0
FM 46						
0540-01-027						
CSBH 540-1-27 GR, STRS, BASE AND SURFACE						
WORK ORDER- 09-29-94		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-15-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		105 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034		TOTALS	477,784.00	.00	.00	0.0
ROBERTSON AT VARIOUS LOCATIONS IN ROBERTSON COUNTY		.001	\$ 102,719.50	\$.00	\$.00	.0
VA						
0917-18-014						
CAD 917-18-14 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-22-94		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50	.00	.00	0.0
ROBERTSON FM 1373 IN BREMOND, SOUTH		3.600	\$ 80,691.65	\$.00	\$.00	.0
SH 14						
0049-15-007						
CPM 49-15-7 MICROSURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		15 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
VIKING CONSTRUCTION, INC.						
CONTRACT 08940072		TOTALS	80,691.65	.00	.00	0.0
ROBERTSON ETC FALLS COUNTY LINE		SH 14 33.471	\$ 449,015.62	\$.00	\$.00	.0
SH 6						
0049-06-064 ETC						
CPM 49-6-64 SURFACE TREATMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DEAN & RENG PAVING COMPANY, INC.						
CONTRACT 08940116		TOTALS	449,015.62	.00	.00	0.0
ROBERTSON AT VARIOUS LOCATIONS IN THE		.001	\$ 84,647.50	\$.00	\$.00	.0
VA						
0917-18-015						
CAD 917-18-15 UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-05-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		42 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
GARRETT & ASSOCIATES						
CONTRACT 08940122		TOTALS	84,647.50	.00	.00	0.0
ROBERTSON S CITY LIMITS OF FRANKLIN (STA 41+93)		12.995	\$ 3,174,774.19	148,181.37	2,997,689.18	99.3
FM 46						
0540-02-015						
STP 92(110)R WIDENING, FLEX BASE, AND SURFACE						
WORK ORDER- 11-16-92		WORK BEGAN- 12-02-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED- 27	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		315 PERCENT TIME USED- 96	*****			
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	148,181.37	2,997,689.18	99.3

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
*****		*****	*****	*****	*****	*****	*****
WALKER SH 75	2.470	\$ 2,621,525.54	\$ 55,089.82	1,391,266.01	55.8		
FM 2821	0.3 MI W OF SH 19						
2850-01-010							
NH 93(89)R	REHAB EXIST RDHWY						
WORK ORDER- 09-21-93	WORK BEGAN- 10-18-93						
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	PERCENT TIME USED- 68						
SMITH & CO.							
CONTRACT 08930021		TOTALS	2,621,525.54	55,089.82	1,391,266.01	55.8	
*****		*****	*****	*****	*****	*****	*****
WALKER END OF FM 3478	4.347	\$ 3,413,962.06	\$ 781,194.17	3,321,996.86	99.9		
FM 3478	FM 230						
3550-01-002							
CD 3550-1-2	GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 09-28-93	WORK BEGAN- 10-25-93						
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 62						
BROWN & ROOT, INC.							
CONTRACT 08930041		TOTALS	3,413,962.06	781,194.17	3,321,996.86	99.9	
*****		*****	*****	*****	*****	*****	*****
WALKER AT VARIOUS LOCATIONS IN WALKER COUNTY	.001	\$ 132,238.20	\$.00	.00	.0		
VA							
0917-27-015							
CAD 917-27-15	UPGRADE FACILITIES IN ACCORDANCE M/ADA						
WORK ORDER- 09-28-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 08940125		TOTALS	132,238.20	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	*****
WALKER 1.75 MILES NORTH OF FM 980	1.142	\$ 198,310.00	\$.00	.00	.0		
FM 3478	1.161 MILES NORTH TO NELSON CREEK						
3550-01-006							
MC 3550-1-6	RESTORE ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
HUBCO, INC.							
CONTRACT 09940032		TOTALS	198,310.00	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	*****
WALKER NEM WAVERLY (IH 45)	1.030	\$ 161,250.89	\$.00	.00	.0		
FM 1374	CR 300						
0578-03-026							
MC 578-3-26	RESTORE RDHWY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
SMITH & CO.							
CONTRACT 09940063		TOTALS	161,250.89	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	*****
WALKER AT SH 75	.001	\$ 63,018.54	\$ 490.00	65,862.12	99.9		
IH 45							
0675-06-056							
CL 675-6-56	LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-25-92	WORK BEGAN- 12-16-92						
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 90						
A-Z LANDSCAPE SERVICE							
CONTRACT 10920011		TOTALS	63,018.54	490.00	65,862.12	99.9	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

WALKER FM 247 1809-04-005 MC 1809-4-5	RESTORE ROADWAY	3.387	\$ 443,504.72	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 71 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					

HUBCO, INC.						
CONTRACT 10940028		TOTALS	443,504.72	.00	.00	0.0

WALKER FM 3478 3550-01-005 CD 3550-1-5	AT NELSON CREEK AND BIG TUCKER LAKE MISCELLANEOUS WORK - LANDSCAPING	.558	\$ 873,899.24	28,275.44	811,507.07	97.8
WORK ORDER- 12-16-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-30-93 TIME COMPUTED 01-01-94 120 ADDL DAYS GRANTED- 121 PERCENT TIME USED- 101					

SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11930021		TOTALS	873,899.24	28,275.44	811,507.07	97.8

WASHINGTON SH 36 0186-05-027 MAUNH 92(101)M	S END YEGUA CR BR AT BURLESON C/L LP 283 WDN GR STRS & SURF	11.161	\$ 14,290,672.72	335,523.37	6,921,608.89	51.0
WORK ORDER- 06-08-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-13-93 TIME COMPUTED 06-24-93 480 ADDL DAYS GRANTED- 231 PERCENT TIME USED- 46					

YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72	335,523.37	6,921,608.89	51.0

WASHINGTON CR 0917-19-010 BR 93(14)OX	ON CR 268 AT COLES CREEK GR, STRS, BASE AND SURFACE	.153	\$ 386,962.00	2,375.00	2,375.00	.6
WORK ORDER- 07-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-26-94 TIME COMPUTED 08-05-94 120 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 4					

A. L. HELMCAMP, INC.						
CONTRACT 06940009		TOTALS	386,962.00	2,375.00	2,375.00	0.6

WASHINGTON VA 0917-19-023 CAD 917-19-23	AT LOCATIONS ON SH 105, FM 1155, FM 390, SPUR 125, FM 389 IN WASHINGTON CO. UPGRADE FACILITIES IN ACCORDANCE W/ADA	.001	\$ 65,336.75	.00	.00	.0
WORK ORDER- 09-19-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-05-94 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					

GARRETT & ASSOCIATES						
CONTRACT 08940070		TOTALS	65,336.75	.00	.00	0.0

WASHINGTON US 290 0186-06-052 CPM 186-6-52	ETC AT VARIOUS LOCATIONS IN DISTRICT ETC ETC SEAL COAT	17.387	\$ 632,547.54	252,318.19	252,318.19	41.9
WORK ORDER- 09-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-26-94 TIME COMPUTED 09-26-94 45 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 9					

MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 08940119		TOTALS	632,547.54	252,318.19	252,318.19	41.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON VA 0917-19-024 CAD 917-19-24		.001	\$ 74,126.25	\$.00	.00	.0
AT VARIOUS LOCATIONS ON BU 290-F AND BS 36-J IN THE CITY OF BRENNHAM						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GARRETT & ASSOCIATES						
CONTRACT 08940141		TOTALS	74,126.25	.00	.00	0.0
WASHINGTON CR 236 FM 390 FM 50		1.500	\$ 174,457.40	\$.00	.00	.0
0338-09-018 MC 338-9-18						
RESTORE ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 09940029		TOTALS	174,457.40	.00	.00	0.0
WASHINGTON 0.3 MI N OF US290/SH36 INTERCHANGE US 290 0.5 MI SOUTH		.853	\$ 454,341.67	\$.00	.00	.0
0186-06-050 STP 94(303)HES						
INSTALL MEDIAN BARRIER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 09940057		TOTALS	454,341.67	.00	.00	0.0
WASHINGTON AT FM 912 & AT FM 1155		.208	\$ 132,425.75	831.25	118,931.40	94.5
SH 105 0315-06-027 CLM 315-6-27						
LANDSCAPE DEVELOPMENT						
WASHINGTON AT FM 1155		.057	\$ 5,239.00	\$.00	5,055.90	99.9
FM 912 C315-12-006 CLM 315-12-6						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-21-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 60					
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75	831.25	123,987.30	94.8
DISTRICT CONTRACT AMOUNT					96,965,256.57	
DISTRICT ESTIMATES THIS MONTH					3,979,107.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE					47,033,638.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN SH 78, E & N SYCAMORE ST IN FARMERSVILLE (SECTIONS)		1.078	\$ 1,156,888.90	\$ 57,753.99	\$ 301,146.26	27.4
BS 78-E						
0280-04-003						
CD 0280-04-003 REMOVAL OF PAV, GR, DRAINAGE STRS & SURF						
WORK ORDER- 03-14-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 197						
WORKING DAYS CHARGED- 90						
WORK BEGAN- 04-01-94						
TIME COMPUTED 03-30-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 46						

CAMINO CONSTRUCTION, INC.						
CONTRACT 01940021		TOTALS	1,156,888.90	57,753.99	301,146.26	27.4

COLLIN INTERSECTION WITH FM 2786 IN ALLEN		.002	\$ 138,000.00	\$ 18,411.54	\$ 98,612.39	75.4
SH 5						
0047-09-024						
C 0047-09-024 TRAFFIC SIGNALS						
WORK ORDER- 04-20-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 36						
WORK BEGAN- 07-25-94						
TIME COMPUTED 07-25-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						

DURABLE SPECIALTIES, INC.						
CONTRACT 03940053		TOTALS	138,000.00	18,411.54	98,612.39	75.4

COLLIN AT DALLAS NORTH TOLLWAY		.511	\$ 14,416,948.26	\$ 191,068.54	\$ 13,355,973.28	98.0
SH 190						
2964-05-014						
NH 92(25)M GR, STRS, CONC PAV, ILLUM & PAV MARK						
WORK ORDER- 06-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 450						
WORKING DAYS CHARGED- 476						
WORK BEGAN- 07-13-92						
TIME COMPUTED 07-13-92						
ADDL DAYS GRANTED- 40						
PERCENT TIME USED- 97						

H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	191,068.54	13,355,973.28	98.0

COLLIN AT ROADSIDE PICNIC AREAS, APPROX 10.0 MI N OF MCKINNEY		.001	\$ 35,307.50	\$ 9,177.00	\$ 19,311.12	57.5
US 75						
0047-14-039						
CSP 0047-14-039 SAFETY LIGHTING						
WORK ORDER- 05-18-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 15						
WORK BEGAN- 08-22-94						
TIME COMPUTED 08-16-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 50						

D. W. CONSTRUCTION COMPANY						
CONTRACT 04940019		TOTALS	35,307.50	9,177.00	19,311.12	57.5

COLLIN COIT RD ALMA RD		3.074	\$ 18,245,678.08	\$ 411,886.27	\$ 17,032,972.69	98.2
SH 190						
2964-05-008						
NH 92(86)M GR, STRS, STRM SWRS, ASB, CONC PAV, PYMK						
WORK ORDER- 08-25-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 495						
WORKING DAYS CHARGED- 434						
WORK BEGAN- 09-01-92						
TIME COMPUTED 09-10-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 88						

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	411,886.27	17,032,972.69	98.2

COLLIN ALMA RD K AVE IN PLANO		1.069	\$ 48,119,589.65	\$ 388,525.20	\$ 20,169,417.81	44.1
SH 190						
2964-05-007						
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER- 09-01-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 800						
WORKING DAYS CHARGED- 207						
WORK BEGAN- 10-11-93						
TIME COMPUTED 09-17-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 26						

MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	388,525.20	20,169,417.81	44.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN AT FM 2551		.108	\$ 1,294,077.32	12,327.82	12,327.82	1.0
FM 544						
0619-03-040						
CM 94(54) INTERSECTION IMPROVEMENTS						
WORK ORDER- 08-29-94	WORK BEGAN- 09-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS- 171	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 7					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07940007		TOTALS	1,294,077.32	12,327.82	12,327.82	1.0
COLLIN NEAR FM 1461		2.943	\$ 8,658,257.43	.00	.00	.0
US 380 NEAR US 75						
0135-02-030						
MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS						
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS- 447	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 1					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	.00	.00	0.0
COLLIN ON PARKER ROAD FROM LOS RIOS BLVD		.398	\$ 1,494,682.21	3,230.00	3,230.00	.2
MH COTTONWOOD CREEK						
8025-18-003						
STP 94(146)MM WDN GR STRS & SURF						
WORK ORDER- 08-30-94	WORK BEGAN- 09-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 188	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 6					
REBCON, INC.						
CONTRACT 07940047		TOTALS	1,494,682.21	3,230.00	3,230.00	0.2
COLLIN NEAR SH 289 (PRESTON RD)		6.714	\$ 12,498,141.03	.00	.00	.0
MH NEAR FM 1461						
0135-02-036						
C 135-2-36 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 451	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	.00	.00	0.0
COLLIN ON K AVE FROM CHAPARRAL RD		1.685	\$ 5,054,515.78	64,481.61	1,706,547.02	35.5
MH N OF SPRING CREEK PARKWAY						
3016-18-001						
STP 90(125)MM GR, STORM SEWER, CONC PAV, BR & PAV MARK						
WORK ORDER- 12-13-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 47					
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78	64,481.61	1,706,547.02	35.5
COLLIN EAST OF NORTHBOUND US 75 SERVICE ROAD		9.792	\$ 1,947,093.34	3,910.00	1,885,755.15	100.0
SH 121 FM 2862						
0549-03-013						
CPM 549-3-13 SEAL COAT, HOT MIX ASPH OVERLAY & PV MRK						
WORK ORDER- 01-06-94	WORK BEGAN- 04-18-94					
DATE WORK COMPLETED- 09-23-94	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 91					
RUSHING PAVING COMPANY						
CONTRACT 11930006		TOTALS	1,947,093.34	3,910.00	1,885,755.15	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COLLIN EAST OF LEGACY DR SH 121 SH 289 0364-04-028 DB 94(6) GR, STRS, ACP & SIGNING		2.181	\$ 4,834,548.45	\$ 232,926.67	\$ 3,019,493.66	65.7
WORK ORDER- 01-11-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-94					
CONTRACT WORKING DAYS- 333	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 209	PERCENT TIME USED- 63					
DUININCK BROS, INC.						
CONTRACT 12930003		TOTALS	4,834,548.45	232,926.67	3,019,493.66	65.7
***** DALLAS EAST OF IH 45 IH 30 HASKELL AVE (FAIR PARK BRIDG 0009-11-136 BH 93(5) GR, STRS, STRM SNRS, ASB, CONC PAV, PM		.832	\$ 16,987,358.73	\$ 561,821.01	\$ 10,079,425.84	62.4
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 336	PERCENT TIME USED- 57					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	561,821.01	10,079,425.84	62.4
***** DALLAS BEACON STREET IN DALLAS SH 78 RR BR N OF TENNISON MEMORIAL (IN DALLAS) 0009-02-044 CPM 9-2-44 PLANT MIX SEAL AND PAVEMENT MARKINGS		27.319	\$ 1,906,835.76	\$ 67,565.44	\$ 2,207,137.81	99.9
WORK ORDER- 03-04-94	WORK BEGAN- 05-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-94					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 97					
SUNMOUNT CORPORATION						
CONTRACT 01940009		TOTALS	1,906,835.76	67,565.44	2,207,137.81	99.9
***** DALLAS ETC VARIOUS PROJECTS IN DALLAS DISTRICT US 67 ETC 0261-02-043 ETC CPM 0261-02-043 SEAL COAT AND PAVEMENT MARKINGS		57.287	\$ 965,934.42	\$ 25,991.53	\$ 941,876.41	100.0
WORK ORDER- 03-07-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED- 09-06-94	TIME COMPUTED 06-01-94					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 100					
JOE SULLIVAN, INC.						
CONTRACT 01940024		TOTALS	965,934.42	25,991.53	941,876.41	100.0
***** DALLAS ETC VARIOUS LOCATIONS IN SH 342 ETC DALLAS DISTRICT 0048-01-044 ETC CPM 0048-01-044 SEAL COAT		195.027	\$ 2,320,876.40	\$ 19,794.29	\$ 2,190,579.17	100.0
WORK ORDER- 02-07-94	WORK BEGAN- 03-31-94					
DATE WORK COMPLETED- 09-23-94	TIME COMPUTED 03-31-94					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 65					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01940041		TOTALS	2,320,876.40	19,794.29	2,190,579.17	100.0
***** DALLAS SOUTHWESTERN BLVD US 75 WALNUT HILL LANE 0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM		1.867	\$ 13,989,151.86	\$ 1,735,786.01	\$ 13,970,828.10	12.9
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS- 1,614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 8					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	1,735,786.01	13,970,828.10	12.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	IN IRVING ON MACARTHUR BOULEVARD	1.377	\$ 5,086,518.75	\$ 225,289.26	\$ 2,238,682.30	46.3
MH	FROM ROYAL LANE TO IN 635 EB SERV RD					
8052-18-001						
STP	94(47)MM GR, STRM SHRS, ACB, CONC PAV, PM & LIGHT					
WORK ORDER-	03-25-94	WORK BEGAN-	04-04-94			
DATE WORK COMPLETED-		TIME COMPUTED	04-10-94			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	42			

MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02940005		TOTALS	5,086,518.75	225,289.26	2,238,682.30	46.3

DALLAS	AT SH 352 IN MESQUITE	.001	\$ 97,246.38	\$ 517.75	\$ 95,668.89	99.9
IH 635						
2374-02-077						
CLM 2374-2-77	LANDSCAPE DEVELOPMENT					
DALLAS	IH 635 AT SH 352	.001	\$ 22,200.00	.00	\$ 30,220.97	99.9
IH 635						
2374-02-082						
MC 2374-02-082	CURB REPL & ADD CONC PAV					
WORK ORDER-	04-26-94	WORK BEGAN-	04-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	05-12-94			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	17			

WALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	517.75	125,889.86	99.9

DALLAS	ETC VARIOUS LOCATIONS - DALLAS DISTRICT	30.428	\$ 866,006.04	\$ 169,497.81	\$ 783,689.67	100.0
BS 66-D	ETC					
0009-21-008	ETC					
CPM 0009-21-008	MICROSURFACING & PAV MARK					
WORK ORDER-	07-11-94	WORK BEGAN-	07-19-94			
DATE WORK COMPLETED-	09-29-94	TIME COMPUTED	07-11-94			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	98			

KEYSTONE SERVICES, INC.						
CONTRACT 03940071		TOTALS	866,006.04	169,497.81	783,689.67	100.0

DALLAS	IH 20	3.859	\$ 4,792,246.10	.00	\$ 4,591,880.85	99.9
FM 1382	0.3 MI S OF CEDAR HILL CITY LIMITS					
1047-03-035						
NH 92(27)M	GR, STRS & SURF					
WORK ORDER-	06-03-92	WORK BEGAN-	06-22-92			
DATE WORK COMPLETED-		TIME COMPUTED	06-19-92			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99			

MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	.00	4,591,880.85	99.9

DALLAS	INTERSECTIONS WITH FIRST ST, CASTLE DR, BUCKINGHAM DR & CRIST RD IN GARLAND	.001	\$ 131,545.10	\$ 98.00	\$ 153,655.08	100.0
SH 78						
0281-03-032						
CM 93(10)	TRAFFIC SIGNALS					
WORK ORDER-	05-18-93	WORK BEGAN-	08-16-93			
DATE WORK COMPLETED-	09-10-94	TIME COMPUTED	08-16-93			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	149			

SHARROCK ELECTRIC, INC.						
CONTRACT 04930013		TOTALS	131,545.10	98.00	153,655.08	100.0

DALLAS	INTERSECTION OF SOUTH BELT LINE ROAD IN THE CITY OF DALLAS	.001	\$ 94,546.25	\$ 16,574.30	\$ 85,395.80	97.8
US 175						
0197-02-071						
C 197-2-71	TRAFFIC SIGNALS					
WORK ORDER-	05-17-94	WORK BEGAN-	06-20-94			
DATE WORK COMPLETED-		TIME COMPUTED	09-15-94			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	133			

INNOVATED SYSTEMS, INC.						
CONTRACT 04940014		TOTALS	94,546.25	16,574.30	85,395.80	97.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS S OF IH 635		.505	\$ 627,925.33	\$ 68,900.60	278,016.46	46.6
US 75 N OF IH 635						
0047-07-147						
C 47-7-147 GRADING, BASE, AND PAVEMENT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		160				
WORKING DAYS CHARGED-		69				
WORK BEGAN- 06-28-94						
TIME COMPUTED 06-16-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 43						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04940032		TOTALS	627,925.33	68,900.60	278,016.46	46.6
DALLAS AT VARIOUS LOCATIONS IN		.005	\$ 389,573.00	\$ 90,004.74	398,261.23	99.9
IH 635 ETC DALLAS DISTRICT						
2374-01-089 ETC						
MC 2374-1-89 FULL DEPTH CONC REPAIR						
WORK ORDER- 05-20-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		48				
WORKING DAYS CHARGED-		67				
WORK BEGAN- 06-28-94						
TIME COMPUTED 06-28-94						
ADDL DAYS GRANTED-		19				
PERCENT TIME USED- 100						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 04940034		TOTALS	389,573.00	90,004.74	398,261.23	99.9
DALLAS AT THE INTERSECITON OF LP 12 & SHADY		.001	\$ 73,085.35	\$.00	35,523.97	51.1
LP 12 GROVE						
0581-02-090						
MC 0581-02-090 INSTALLATION OF HIGH LOAD DETECTOR						
WORK ORDER- 05-18-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		24				
WORK BEGAN- 06-13-94						
TIME COMPUTED 06-04-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						
ARTEX ELECTRIC COMPANY						
CONTRACT 04940062		TOTALS	73,085.35	.00	35,523.97	51.1
DALLAS AT HIDDEN RIDGE DR IN IRVING		.882	\$ 2,493,263.61	\$ 99,237.26	1,983,445.48	83.7
SH 114						
0353-06-030						
MA-NH 93(44)M GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS						
WORK ORDER- 06-04-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		245				
WORK BEGAN- 06-25-93						
TIME COMPUTED 06-20-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 68						
J. D. ABRAMS, INC.						
CONTRACT 05930035		TOTALS	2,493,263.61	99,237.26	1,983,445.48	83.7
DALLAS IN DALLAS ON PLANO RD AT MARKISON RD,		.001	\$ 195,446.00	\$.00	.00	.0
MH MILLER RD, CHARTWELL DR & FOREST LN						
8093-18-004						
CM 94(2) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		12				
WORK BEGAN- 10-03-94						
TIME COMPUTED 09-14-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
DURABLE SPECIALTIES, INC.						
CONTRACT 05940048		TOTALS	195,446.00	.00	.00	0.0
DALLAS 0.3 MI S OF CEDAR HILL CITY LIMITS		2.565	\$ 7,820,351.99	\$ 523,090.72	6,766,425.25	91.0
FM 1382 STRAUSS RD						
1047-03-043						
STP 93(151)MM GR, STRS, ACP, CONC PAV, PAV MRK & SIGN						
WORK ORDER- 07-08-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		246				
WORK BEGAN- 08-02-93						
TIME COMPUTED 08-02-93						
ADDL DAYS GRANTED-		5				
PERCENT TIME USED- 67						
H. B. ZACHRY COMPANY						
CONTRACT 06930001		TOTALS	7,820,351.99	523,090.72	6,766,425.25	91.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	BELT LINE ROAD	1.569	\$ 7,107,277.56	\$ 205,822.51	\$ 6,455,503.07	95.6
SH 161	SH 114					
2964-01-016						
MANH 93(70)M	GR, STRS, ACP, CONC PAV, PAV MARK, SIGN					
WORK ORDER- 07-08-93	WORK BEGAN- 07-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-93					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 98					
H. B. ZACHRY COMPANY						
CONTRACT 06930040		TOTALS	7,107,277.56	205,822.51	6,455,503.07	95.6

DALLAS	TARRANT CO LINE	10.147	\$ 847,211.28	\$ 62,035.00	\$ 101,213.00	12.5
SH 114	SPUR 348					
0353-04-059						
C 353-4-59	SIGNING					
WORK ORDER- 07-27-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 22					
MICA CORPORATION						
CONTRACT 06940013		TOTALS	847,211.28	62,035.00	101,213.00	12.5

DALLAS	TARRANT CO LINE	10.162	\$ 598,857.08	.00	.00	.0
SH 183	SPUR 482					
0094-03-067						
C 94-3-67	SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAYING CO., INC.						
CONTRACT 06940052		TOTALS	598,857.08	.00	.00	0.0

DALLAS	SPUR 366	.742	\$ 6,475,117.45	\$ 117,876.85	\$ 8,886,386.41	99.9
US 75	LEMMON AVE					
0047-07-157						
C 47-7-157	GR, STRS, CONC PAV, ASPH PAV, SIGN,PV MK					
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 487	PERCENT TIME USED- 81					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	117,876.85	8,886,386.41	99.9

DALLAS	NORTH OF MONTICELLO AVE	2.011	\$ 5,538,994.30	\$ 1,892,199.64	\$ 24,151,831.11	24.0
US 75	SOUTH OF SOUTHWESTERN BLVD					
0047-07-120						
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK					
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 1,716	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 301	PERCENT TIME USED- 18					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,892,199.64	24,151,831.11	24.0

DALLAS	IH 20	.004	\$ 187,506.28	\$ 84,975.31	\$ 84,975.31	47.7
IH 35E	BEAR CREEK RD					
0442-02-108						
MC 442-2-108	FULL-DEPTH REP OF EXIST CONC PAV					
WORK ORDER- 08-17-94	WORK BEGAN- 09-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 60					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 07940033		TOTALS	187,506.28	84,975.31	84,975.31	47.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT SHADY GROVE IN IRVING		.001	\$ 2,446,102.32'	.00'	.00'	.0'
LP 12						
0581-02-083						
STP 94(137)MM WIDEN AND RECONSTRUCT BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32'	.00'	.00'	0.0'
DALLAS 0.2 MI E OF BELT LINE RD UNDERPASS		.767	\$ 180,440.49'	134,505.72'	134,505.72'	78.4'
IH 635 0.4 MI W OF VALLEY VIEW OVERPASS						
2374-07-031						
MC 2374-7-31 ACP LEVEL-UP & SURF						
WORK ORDER- 09-01-94	WORK BEGAN- 09-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 67					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940061		TOTALS	180,440.49'	134,505.72'	134,505.72'	78.4'
DALLAS SH 114		1.561	\$ 9,750,685.14'	292,340.39'	8,995,916.23'	97.2'
SH 161 SOUTH OF BUFFALO BOULEVARD						
2964-01-017						
NH 92(102)M GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT						
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 387	PERCENT TIME USED- 102					
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14'	292,340.39'	8,995,916.23'	97.2'
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12		1.562	\$ 8,105,615.09'	265,859.75'	5,247,389.13'	68.1'
LP 354 N OF WALNUT HILL LN						
0196-06-018						
NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED- 337	PERCENT TIME USED- 80					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09'	265,859.75'	5,247,389.13'	68.1'
DALLAS S OF VALLEY VIEW LANE		.001	\$ 345,335.75'	.00'	.00'	.0'
IH 35E DENTON COUNTY LINE						
0196-03-172						
IM 35E-6(318)441 ADD SEQUENTIAL SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08940011		TOTALS	345,335.75'	.00'	.00'	0.0'
DALLAS SOUTH OF BUFFALO BOULEVARD		.891	\$ 4,997,422.28'	.00'	.00'	.0'
SH 161 IH 635						
2964-01-018						
C 2964-1-18 GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 170,910.00	\$.00	.00	.0
VA						
0918-45-151						
CSP 918-45-151	REPLACING GRATE INLETS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DURABLE SPECIALTIES, INC.						
CONTRACT 08940071		TOTALS	170,910.00	.00	.00	0.0

DALLAS	TRINITY RIVER	9.209	\$ 1,308,632.44	\$.00	.00	.0
IH 35E	NORTHWEST HIGHWAY-LP 12					
0196-03-156						
IM 35E-6(317)427	ADD SEQUENTIAL SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

MICA CORPORATION						
CONTRACT 08940090		TOTALS	1,308,632.44	.00	.00	0.0

DALLAS	INTERCHANGES OF IH 635 WITH IH 30	.001	\$ 418,309.00	\$ 1,372.00	425,351.56	100.0
IH 635	AND US 80					
2374-02-076						
IM 635-6(312)441	HIGH MAST ILLUMINATION					
	REFURBISHMENT					
WORK ORDER- 10-28-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED- 09-09-94	TIME COMPUTED 01-26-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 90					

MICA CORPORATION						
CONTRACT 09930012		TOTALS	418,309.00	1,372.00	425,351.56	100.0

DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY	.001	\$ 231,976.00	\$ 8,751.40	119,411.74	54.1
VA						
0918-45-150						
CL 918-45-150	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 10-20-93	WORK BEGAN- 11-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 38					

RANDALL & BLAKE, INC.						
CONTRACT 09930026		TOTALS	231,976.00	8,751.40	119,411.74	54.1

DALLAS	SPUR 366	.002	\$ 994,095.25	\$ 7,191.65	287,805.74	30.4
US 75	IH 635					
0047-07-151						
CM 93(29)	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 11-12-93	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 96					

ALCATEL CANSTAR INC.						
CONTRACT 09930058		TOTALS	994,095.25	7,191.65	287,805.74	30.4

DALLAS	GALLOWAY AVE	2.114	\$ 838,797.50	\$.00	.00	.0
IH 30	0.4 MI E OF BELT LINE RD					
0009-11-163						
CPM 9-11-163	PLANING, HMAC AND PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	39 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

GRANITE CONSTRUCTION COMPANY						
CONTRACT 09940028		TOTALS	838,797.50	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS VA 0918-45-202 CM 94(55) INTS OF NE 19TH/MACARTHUR, SMALL AND BAGDAD IN THE CITY OF GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE		.001	\$ 124,800.00'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940044		TOTALS	124,800.00'	.00'	.00'	0.0'
DALLAS IH 30 1068-04-077 IR 30-5(63)035 0.95 MI W OF MEYERS RD 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM		1.950	\$ 24,323,642.86'	324,828.02'\$	23,251,117.83'	99.9'
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	516 PERCENT TIME USED- 96					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86'	324,828.02'	23,251,117.83'	99.9'
DALLAS SH 78 0281-03-024 STP 93(233)MM SH 190 COLLIN CO LINE GR STRS & SURF		2.836	\$ 9,092,342.24'	543,612.66'\$	3,891,042.18'	45.0'
WORK ORDER- 12-08-93	WORK BEGAN- 03-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 31					
H. B. ZACHRY COMPANY						
CONTRACT 10930002		TOTALS	9,092,342.24'	543,612.66'	3,891,042.18'	45.0'
DALLAS US 75 0047-07-148 C 47-7-148 US 75 FRTG RDS AT MEADOW RD, ROYAL LN & FOREST LN IN DALLAS TRAFFIC SIGNALS & MISC PAV		.001	\$ 710,000.00'	104,784.47'\$	203,371.72'	30.1'
WORK ORDER- 12-13-93	WORK BEGAN- 05-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 53					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10930012		TOTALS	710,000.00'	104,784.47'	203,371.72'	30.1'
DALLAS IH 45 0092-14-052 IM 45-3(91)276 INTERCHANGE OF IH 45 WITH IH 30 AND IH 20 HIGH MAST ILLUMINATION REFURBISHMENT		.001	\$ 571,414.75'	175,160.48'\$	538,800.43'	99.2'
WORK ORDER- 12-06-93	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 57					
MICA CORPORATION						
CONTRACT 10930014		TOTALS	571,414.75'	175,160.48'	538,800.43'	99.2'
DALLAS IH 635 2374-01-090 CM 94(62)I IH 35E US 75 INSTL CHANGEABLE MESSAGE SIGNS		8.500	\$ 362,512.60'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 10940010		TOTALS	362,512.60'	.00'	.00'	0.0'

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH				
DALLAS US 75 AT SPRING VALLEY	.208	\$ 98,974.80	\$.00	.00	.0
US 75					
0047-07-169					
CPM 47-7-169	REPAIR BASE FAILURE, ACP OVERLAY				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
APAC-TEXAS, INC.					
CONTRACT 10940029		TOTALS	98,974.80	.00	.00
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS	.001	\$ 1,115,000.00	32,544.77	650,551.61	61.4
VA					
0918-45-170					
CM 94(1)	145 TRAFFIC SIGNAL IMPROVEMENTS				
WORK ORDER- 02-14-94	WORK BEGAN- 04-14-94				
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94				
CONTRACT WORKING DAYS-	335 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 27				
DURABLE SPECIALTIES, INC.					
CONTRACT 12930052		TOTALS	1,115,000.00	32,544.77	650,551.61
DENTON 1.6 MILES WEST OF FM 156	.844	\$ 2,393,715.46	.00	2,354,245.40	99.9
SH 114	2.4 MILES WEST OF FM 156				
0353-02-050					
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV MARK				
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93				
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93				
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED-	243 PERCENT TIME USED- 99				
SUNMOUNT CORPORATION					
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,354,245.40
DENTON IH 35E, S	2.192	\$ 7,536,068.44	338,528.02	2,358,441.57	32.9
FM 2181	2.0 MI S OF IH 35E				
2054-02-008					
STP 90(124)UM	GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM				
WORK ORDER- 03-25-94	WORK BEGAN- 04-25-94				
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94				
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 40				
J. D. ABRAMS, INC.					
BROWN & ROOT, INC.					
CONTRACT 02940046		TOTALS	7,536,068.44	338,528.02	2,358,441.57
DENTON AT VALLEY RIDGE RD	.001	\$ 55,882.50	3,345.19	49,035.91	92.3
IH 35E					
0196-02-086					
C 196-2-86	LANDSCAPE DEVELOPMENT				
DENTON AT MILL ST	.001	\$ 5,056.00	525.11	4,012.00	83.5
SH 121					
0364-03-080					
C 364-3-80	LANDSCAPE DEVELOPMENT				
WORK ORDER- 04-08-94	WORK BEGAN- 06-09-94				
DATE WORK COMPLETED-	TIME COMPUTED 04-24-94				
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100				
BRAZOS SERVICES, INC.					
CONTRACT 03940015		TOTALS	60,938.50	3,870.30	53,047.91
DENTON AT FRANKFORD ROAD	.791	\$ 7,195,253.62	452,932.14	1,814,084.57	26.5
IH 35E					
0196-02-079					
CC 0196-02-079	GR, STRS & SURF				
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94				
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94				
CONTRACT WORKING DAYS-	504 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 13				
COPPELL CONSTRUCTION CO., INC.					
ED BELL CONSTRUCTION COMPANY					
CONTRACT 03940045		TOTALS	7,195,253.62	452,932.14	1,814,084.57

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DENTON FM 2281		1.507	\$ 391,436.48	\$ 156,213.42	365,904.33	98.3
FM 544 APPROX 900 FT SE OF BN RR						
0619-05-025						
MC 0619-05-025 EDGE REP, LEVEL-UP, SURF & STR WDN						
WORK ORDER- 05-31-94		WORK BEGAN- 06-20-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-16-94				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		42 PERCENT TIME USED- 84				
JAGOE-PUBLIC COMPANY						
CONTRACT 04940038		TOTALS	391,436.48	156,213.42	365,904.33	98.3

DENTON LAKE VISTA DR		.449	\$ 10,165,798.00	\$ 398,330.06	838,496.69	8.6
SP 553 E OF IH 35E						
3547-01-002						
C 3547-1-2 GR, STRS, SURF, PAV MRK, SIGN & DELIN						
WORK ORDER- 06-20-94		WORK BEGAN- 07-05-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-06-94				
CONTRACT WORKING DAYS-		351 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		38 PERCENT TIME USED- 11				
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	398,330.06	838,496.69	8.6

DENTON AT & SF RR		6.233	\$ 71,800.90	\$ 36,585.35	55,287.22	81.9
US 380 US 77						
0134-09-048						
C 134-9-48 PAVEMENT MARKINGS						
WORK ORDER- 05-16-94		WORK BEGAN- 08-30-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-02-94				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 85				
STRIPING TECHNOLOGY, INC.						
CONTRACT 04940060		TOTALS	71,800.90	36,585.35	55,287.22	81.9

DENTON AT BRIAR HILL IN HIGHLAND VILLAGE		.001	\$ 46,416.50	.00	.00	.0
FM 407						
1950-01-027						
C 1950-1-27 TRAFFIC SIGNALS						
WORK ORDER- 06-15-94		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-13-94				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.						
CONTRACT 05940013		TOTALS	46,416.50	.00	.00	0.0

DENTON AT HOLFORDS PRAIRIE, FM 544, CRIDER RD,		.002	\$ 190,916.70	.00	.00	.0
SH 121 FM 423 & PAIGE ROAD-PLANO PKWY						
0364-03-075						
CM 94(52) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07940013		TOTALS	190,916.70	.00	.00	0.0

DENTON AT INTERSECTION OF LP 288 & IH 35		.001	\$ 94,642.50	.00	.00	.0
LP 288						
2250-02-011						
MC 2250-2-11 SAFETY LIGHTING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 07940051		TOTALS	94,642.50	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DENTON 1.4 MI S OF FM 3040		2.889	\$ 6,780,661.39	\$.00	.00	.0
FM 2499 FM 1171						
2681-01-010 GR, STRS, ST SEWER, CONC PAV & PAV						
STP 94(281)UM MRK						
WORK ORDER- 09-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	322 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	.00	.00	0.0
DENTON INTERSECTION WITH MEADOWGLEN DR		.002	\$ 77,432.00	.00	56,582.26	98.9
FM 3040 IN CITY OF LEWISVILLE						
3088-01-019 TRAFFIC SIGNALS						
CM 93(25)						
WORK ORDER- 10-13-93	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 244					
SHARROCK ELECTRIC, INC.						
CONTRACT 09930015		TOTALS	77,432.00	.00	56,582.26	98.9
DENTON WEST OF IH 35		US 77' 14.929	\$ 685,877.50	.00	648,267.70	99.9
US 380 ETC (ELM STREET)						
C134-09-044 ETC						
CPM 134-9-44 JOINT SEAL, CURB REPAIR, SLAB REPAIR						
WORK ORDER- 09-30-93	WORK BEGAN- 10-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 131					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09930044		TOTALS	685,877.50	.00	648,267.70	99.9
DENTON LAKE LEWISVILLE		11.231	\$ 4,300,413.55	790,850.51	4,228,379.57	99.9
IH 35E DALLAS CO LINE						
0196-02-082						
IM 35E-6(311)445 ACP, SEAL COAT, PLANING, ASPH PAVEMENT						
WORK ORDER- 10-28-93	WORK BEGAN- 04-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 76					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09930052		TOTALS	4,300,413.55	790,850.51	4,228,379.57	99.9
DENTON AT SIERRA, GARDEN RIDGE, MCGEE & IH 35E IN		.001	\$ 184,584.00	11,875.73	56,572.51	46.1
FM 407 LEWISVILLE; SELLMAYER IN HIGHLAND VILLAGE						
1950-01-024 TRAFFIC SIGNALS						
CM 93(24)						
WORK ORDER- 10-14-93	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 160					
SHARROCK ELECTRIC, INC.						
CONTRACT 09930057		TOTALS	184,584.00	11,875.73	56,572.51	46.1
DENTON INT WITH DEER RUN ROAD IN LEWISVILLE		.001	\$ 62,000.00	.00	.00	.0
FM 3040						
3088-01-022						
C 3088-1-22 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09940048		TOTALS	62,000.00	.00	.00	0.0

 * CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
 * * * * * ESTIMATE * TO DATE * COMP*

DENTON AT FM 2499, MORRIS RD., TIMBER CREEK RD. .001 \$ 642,854.55' 139,029.89' 465,445.34' 76.2'
 AND KIRKPATRICK LN. IN FLOWER MOUND
 FM 1171
 1311-01-032
 CM 94(15) TRAFFIC SIGNALS
 WORK ORDER- 02-02-94 WORK BEGAN- 03-31-94
 DATE WORK COMPLETED- TIME COMPUTED 03-31-94
 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 4
 WORKING DAYS CHARGED- 103 PERCENT TIME USED- 59

INTEGRATED ROADWAY SERVICES, INC. CONTRACT 12930017 TOTALS 642,854.55' 139,029.89' 465,445.34' 76.2'

 ELLIS INTERSECTION OF US 287 FRONTAGE ROADS .001 \$ 89,000.00' 16,228.56' 28,246.06' 33.4'
 FM 813
 1139-01-034
 C 1139-1-34 TRAFFIC SIGNALS
 WORK ORDER- 05-24-94 WORK BEGAN- 08-23-94
 DATE WORK COMPLETED- TIME COMPUTED 08-23-94
 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 77

DURABLE SPECIALTIES, INC. CONTRACT 04940064 TOTALS 89,000.00' 16,228.56' 28,246.06' 33.4'

 ELLIS US 77 SOUTH OF MAXAHACHIE 18.570 \$ 772,086.03' 22,902.25' 717,701.35' 97.8'
 HILL/ELLIS CO LINE
 IH 35E
 0048-08-030
 IM 35E-6(316)398 PLANING, SEAL COAT, HMAC OVERLAY
 WORK ORDER- 06-24-94 WORK BEGAN- 07-29-94
 DATE WORK COMPLETED- TIME COMPUTED 07-10-94
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 51

DUININCK BROS, INC. CONTRACT 05940021 TOTALS 772,086.03' 22,902.25' 717,701.35' 97.8'

 ELLIS FM 157 9.710 \$ 1,063,414.88' 255,714.63' 257,614.63' 25.5'
 FM 66 IH 35E
 0596-02-028
 CPM 596-2-28 SCARIFY, SURFACE, PAVEMENT MARKINGS
 WORK ORDER- 08-17-94 WORK BEGAN- 08-24-94
 DATE WORK COMPLETED- TIME COMPUTED 09-02-94
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 19

YOUNG CONTRACTORS, INC. CONTRACT 07940009 TOTALS 1,063,414.88' 255,714.63' 257,614.63' 25.5'

 ELLIS 0.6 MI. W. OF US 287 FM 18.051 \$ 1,112,505.25' .00' .00' .0'
 813 IN PALMER
 FM 878 ETC
 0596-04-034 ETC
 CPM 596-4-34 ACP OVERLAY, SEAL COAT, ACP AND PAVEMENT MARKINGS
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED 00-00-00
 CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

GLENN THURMAN, INC. CONTRACT 08940043 TOTALS 1,112,505.25' .00' .00' 0.0'

 ELLIS FM 66 12.745 \$ 830,599.90' .00' .00' .0'
 FM 157 JOHNSON CO LINE
 0747-06-010
 CPM 747-6-10 SURFACE AND PAVEMENT MARKINGS
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED 00-00-00
 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

GLENN THURMAN, INC. CONTRACT 08940134 TOTALS 830,599.90' .00' .00' 0.0'

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE * COMP*		
*****		CONTRACT 09930045	TOTALS	10,266,345.50'	1,686,753.55'	7,421,539.77'	76.0'
ELLIS	1.0 MILE NORTH OF MIDLOTHIAN	3.037	\$ 10,266,345.50'	1,686,753.55'	7,421,539.77'	76.0'	
US 67	SOUTH CITY LIMIT OF CEDAR HILL						
0261-01-028							
STP 93(131)RM	GR, STRS, BASE, CONC PAV, SIGN & PAV MRK						
WORK ORDER- 11-01-93	WORK BEGAN- 11-29-93						
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 39						
GILBERT TEXAS CONSTRUCTION CORP.							
*****		CONTRACT 10920001	TOTALS	17,408,794.81'	71,372.70'	17,526,106.99'	99.9'
ELLIS	NR MCL OF ENNIS E	7.024	\$ 17,408,794.81'	71,372.70'	17,526,106.99'	99.9'	
US 287	I 45 (ENNIS BYPASS)						
0172-08-025							
NH 92(148)M	GR, STRS, STORM DRAINS, BASE, SURF, SIGN						
WORK ORDER- 11-19-92	WORK BEGAN- 12-02-92						
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	375 PERCENT TIME USED- 83						
T. J. LAMBRECHT CONSTRUCTION, INC.							
*****		CONTRACT 12900001	TOTALS	60,777,776.59'	1,244,465.05'	38,055,256.08'	65.9'
ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59'	1,244,465.05'	38,055,256.08'	65.9'	
IH 45	0.1 MI S OF BRUSHY CREEK						
0092-04-056							
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91						
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91						
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED- 32						
WORKING DAYS CHARGED-	655 PERCENT TIME USED- 74						
CHAMPAGNE-WEBBER INC., TEXAS							
*****		CONTRACT 12930004	TOTALS	4,454,574.00'	533,960.18'	2,979,510.00'	70.4'
ELLIS	0.4 MI S OF US 77	5.586	\$ 4,454,574.00'	533,960.18'	2,979,510.00'	70.4'	
IH 35E	US 77 AT RED OAK						
0048-04-063							
IM 35E-6(314)408	GR, ACP, BR RAIL, STRS & PAV MARK						
WORK ORDER- 02-11-94	WORK BEGAN- 03-11-94						
DATE WORK COMPLETED-	TIME COMPUTED 02-27-94						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 23						
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 70						
H. B. ZACHRY COMPANY							
*****		CONTRACT 02940060	TOTALS	79,000.00'	.00'	.00'	0.0'
KAUFMAN	INTERSECTION WITH FM 740 IN FORNEY	.001	\$ 79,000.00'	.00'	.00'	.00'	
US 80							
0095-03-068							
C 0095-03-068	TRAFFIC SIGNALS						
WORK ORDER- 01-01-94	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3						
DURABLE SPECIALTIES, INC.							
*****		CONTRACT 03940007	TOTALS	1,543,845.51'	147,413.33'	847,283.85'	57.7'
KAUFMAN	AT US 80 IN FORNEY	.251	\$ 1,543,845.51'	147,413.33'	847,283.85'	57.7'	
FM 740							
1091-01-012							
CD 1091-1-12	REPL EXIST BR FACILITY						
WORK ORDER- 04-29-94	WORK BEGAN- 05-19-94						
DATE WORK COMPLETED-	TIME COMPUTED 05-19-94						
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 79						
AUSTIN BRIDGE & ROAD, INC.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN DALLAS COUNTY LINE		13.635	\$ 186,692.37	\$ 46,253.09	\$ 163,194.67	97.5
US 80 FORNEY, 0.4 MI EAST OF FM 688						
0095-03-066 C 95-3-66 SIGN REFURBISHING						
WORK ORDER- 12-16-93	WORK BEGAN- 08-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 137					
BUSTER PAVING CO., INC.						
CONTRACT 11930054		TOTALS	186,692.37	46,253.09	163,194.67	97.5
NAVARRO BUSINESS LP 45 N OF CORSICANA		8.532	\$ 1,297,304.06	\$ 580,302.20	\$ 715,813.93	58.0
IH 45 ELLIS CO LINE						
0092-06-082 MC 92-6-82 PLAN, SEAL COAT & PAV MRKS						
WORK ORDER- 06-24-94	WORK BEGAN- 08-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 37					
DUININCK BROS, INC.						
CONTRACT 05940025		TOTALS	1,297,304.06	580,302.20	715,813.93	58.0
NAVARRO AT US 45 FRTG RDS IN CORSICANA		.003	\$ 254,000.00	\$.00	\$.00	.0
SH 31						
0163-01-047 C 163-1-47 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940019		TOTALS	254,000.00	.00	.00	0.0
NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21	\$ 2,429.83	\$ 2,429.83	.0
SH 31						
0162-03-032 BR 94(126) GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	2,429.83	2,429.83	0.0
NAVARRO 0.6 MI SE OF FM 637		.907	\$ 2,722,895.00	\$ 211,191.74	\$ 1,372,007.47	53.0
US 287 0.8 MI SE OF FM 739						
0122-01-026 STP 94(24)RGS GR, STRS, BASE, ASB, CONC PAV & PAV MRK						
WORK ORDER- 01-07-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	126 PERCENT TIME USED- 56					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11930042		TOTALS	2,722,895.00	211,191.74	1,372,007.47	53.0
ROCKWALL INTERSECTION OF SH 276 & FM 549 IN THE		.001	\$ 20,333.25	\$ 196.00	\$ 19,338.58	100.0
SH 276 CITY OF ROCKWALL						
1290-02-019 CSP 1290-2-19 FLASHING BEACONS						
WORK ORDER- 05-20-94	WORK BEGAN- 06-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-94					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 80					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04940015		TOTALS	20,333.25	196.00	19,338.58	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	SH 66 AT SCENIC DR IN ROWLETT	.001	\$ 35,642.38	\$.00	.00	.0
SH 66						
0009-04-049						
C 9-4-49	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10940013		TOTALS	35,642.38	.00	.00	0.0
ROCKWALL	DALLAS C/L	6.127	\$ 50,823,705.75	\$ 746,480.85	\$ 42,114,903.30	87.2
IH 30	SH 205					
0009-12-053						
I-IR 30-1(31)062	GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT					
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	1,075 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	801 PERCENT TIME USED- 75					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001		TOTALS	50,823,705.75	746,480.85	42,114,903.30	87.2
DISTRICT CONTRACT AMOUNT					661,456,466.06	
DISTRICT ESTIMATES THIS MONTH					17,145,607.36	
DISTRICT TOTAL ESTIMATES PAID TO DATE					313,376,374.85	

 * CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
 * ESTIMATE * TO DATE * COMP *

BOWIE 0.5 MI S OF FM 2148 5.167 \$ 1,296,559.80' 37,653.11' 1,225,391.06' 96.8'
 US 59 SH 93
 0218-01-063
 DBSTP 94(90)R SET STRS, PAV REP, SURF TR, ACP SF, PVMK
 WORK ORDER- 04-15-94 WORK BEGAN- 04-25-94
 DATE WORK COMPLETED- TIME COMPUTED 05-01-94
 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 69 PERCENT TIME USED- 106

L. J. EARNEST, INC. CONTRACT 03940048 TOTALS 1,296,559.80' 37,653.11' 1,225,391.06' 96.8'

 BOWIE US 82 IN TEXARKANA .889 \$ 2,490,428.13' 147,518.09' 317,050.85' 13.4'
 SH 93 US 67
 0945-01-013
 C 945-1-13 GR, C&G STRS & SURFACING

WORK ORDER- 06-15-94 WORK BEGAN- 07-05-94
 DATE WORK COMPLETED- TIME COMPUTED 07-01-94
 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 18

FOUR THIRTEEN INCORPORATED CONTRACT 05940010 TOTALS 2,490,428.13' 147,518.09' 317,050.85' 13.4'

 BOWIE AT FM 989 INTERSECTION, .005 \$ 193,558.30' 37,914.97' 37,914.97' 20.6'
 US 67 W OF TEXARKANA
 0010-13-065
 C 10-13-65 REPL EXIST FULL TRAFFIC ACTUATED SIGNALS

WORK ORDER- 06-15-94 WORK BEGAN- 09-14-94
 DATE WORK COMPLETED- TIME COMPUTED 09-14-94
 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 40

STRIPING TECHNOLOGY, INC. CONTRACT 05940014 TOTALS 193,558.30' 37,914.97' 37,914.97' 20.6'

 BOWIE ON IH 30, FROM W END SULPHUR RIV BR TO .001 \$ 85,909.00' 10,040.55' 45,786.20' 56.1'
 VA ARK S/L; MAIN LANES, RAMPS & CROSSROADS
 0919-19-026
 MC 919-19-26 REMOVE & REPLACE DELIN AND OBJ MKRS

WORK ORDER- 06-20-94 WORK BEGAN- 08-29-94
 DATE WORK COMPLETED- TIME COMPUTED 07-06-94
 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 22 PERCENT TIME USED- 63

UNIVERSAL SERVICES CO., INC. CONTRACT 05940054 TOTALS 85,909.00' 10,040.55' 45,786.20' 56.1'

 BOWIE AT SULPHUR RIVER & SULPHUR RIVER RELIEF 3.116 \$ 6,894,625.72' 582,170.47' 4,065,153.88' 62.0'
 US 259 BRIDGES
 0085-02-027
 BR 92(57) REPLACE (2) BRIDGES

WORK ORDER- 08-30-93 WORK BEGAN- 09-07-93
 DATE WORK COMPLETED- TIME COMPUTED 09-15-93
 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 125 PERCENT TIME USED- 42

H. H. HOWARD & SONS, INC. CONTRACT 08930039 TOTALS 6,894,625.72' 582,170.47' 4,065,153.88' 62.0'

 BOWIE VARIOUS LOCATIONS IN BOWIE COUNTY .001 \$ 412,085.70' .00' .00' 0.0'
 VA
 0919-19-025
 CAD 919-19-25 UPGRD EXIST FACILITIES TO ADA REQMNTS

WORK ORDER- 09-22-94 WORK BEGAN- 00-00-00
 DATE WORK COMPLETED- TIME COMPUTED 10-08-94
 CONTRACT WORKING DAYS- 154 ADDL DAYS GRANTED-
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

FOUR THIRTEEN INCORPORATED CONTRACT 08940133 TOTALS 412,085.70' .00' .00' 0.0'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
BOHIE AT BARKMAN CREEK & BARKMAN CREEK RELIEF		.447	\$ 753,296.93'	44,400.40'	504,937.06' 70.7'
FM 560					
1021-01-007					
BR 90(241) REPLACE 2 BRIDGES & APPROACHES					
WORK ORDER- 10-12-93	WORK BEGAN- 10-18-93				
DATE WORK COMPLETED-	TIME COMPUTED 10-28-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150			
WORKING DAYS CHARGED-	PERCENT TIME USED- 83	125			
A. E. MOORE CONSTRUCTION, INC.					
CONTRACT 09930077		TOTALS	753,296.93'	44,400.40'	504,937.06' 70.7'
*****		*****	*****	*****	*****
BOHIE 0.2 MI N OF FM 2240		.675	\$ 2,218,629.40'	.00'	.00' .0'
FM 559					
1020-01-031					
STP 93(21)UM GR, STRS, SURF & C&G					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200			
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0			
J-M PAYNE CONSTRUCTION CO., INC.					
CONTRACT 09940040		TOTALS	2,218,629.40'	.00'	.00' 0.0'
*****		*****	*****	*****	*****
BOHIE AT MUD CREEK		.181	\$ 571,572.22'	.00'	.00' .0'
FM 992					
1215-01-015					
BR 92(25) REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0			
DIAMOND K CORPORATION					
CONTRACT 10940035		TOTALS	571,572.22'	.00'	.00' 0.0'
*****		*****	*****	*****	*****
CAMP AT DRY CREEK		.322	\$ 911,976.23'	.00'	.00' .0'
FM 993					
1232-01-006					
BR 94(141) REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135			
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0			
BUSTER PAYING CO., INC.					
CONTRACT 10940019		TOTALS	911,976.23'	.00'	.00' 0.0'
*****		*****	*****	*****	*****
CASS DISTRICTWIDE		.001	\$ 235,765.61'	18,625.21'	224,928.86' 99.9'
VA					
0919-00-037					
C 919-00-37 RAISED REFLECTIVE PAVEMENT MARKERS					
CASS DISTRICTWIDE		.001	\$ 100,825.00'	10,385.23'	95,399.74' 99.5'
VA					
0919-00-040					
MC 919-00-40 RAISED PAVEMENT MARKERS					
WORK ORDER- 05-04-94	WORK BEGAN- 05-23-94				
DATE WORK COMPLETED-	TIME COMPUTED 05-20-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	78			
DRS CONSTRUCTION, INC.					
CONTRACT 03940013		TOTALS	336,590.61'	29,010.44'	320,328.60' 99.9'
*****		*****	*****	*****	*****
CASS DISTRICT-WIDE		.001	\$ 92,500.00'	.00'	71,862.73' 100.0'
VA					
0919-00-041					
MC 919-00-41 REFLECTORIZED PVT MARKINGS					
WORK ORDER- 05-16-94	WORK BEGAN- 07-20-94				
DATE WORK COMPLETED-	TIME COMPUTED 06-02-94				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	PERCENT TIME USED- 240	48			
STRIPING TECHNOLOGY, INC.					
CONTRACT 04940016		TOTALS	92,500.00'	.00'	71,862.73' 100.0'
*****		*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASS 0.1 MI S OF FM 3129		2.686	\$ 703,744.08	\$ 491,257.50	\$ 491,257.50	74.8
US 59 0.1 MI SOUTH OF THE SULPHUR RIVER						
0218-03-065 STP 94(112)R PLN ACP, ACP SF, ST SHLDRS, PR & PV MK						
WORK ORDER- 05-12-94 WORK BEGAN- 09-02-94						
DATE WORK COMPLETED- TIME COMPUTED 05-28-94						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 75 PERCENT TIME USED- 125						

TEXARKANA ASPHALT, INC. CONTRACT 04940051		TOTALS	703,744.08	491,257.50	491,257.50	74.8

CASS 0.1 MI S OF FM 2328 N		2.709	\$ 6,136,522.95	\$ 194,552.68	\$ 194,552.68	3.3
US 59 1.4 MI S OF JOHNS CREEK						
0218-04-072 MAUNH 94(59) GR STRS & SURF						
WORK ORDER- 09-14-94 WORK BEGAN- 09-23-94						
DATE WORK COMPLETED- TIME COMPUTED 09-30-94						
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 0						

MADDEN CONTRACTING COMPANY, INC. CONTRACT 08940083		TOTALS	6,136,522.95	194,552.68	194,552.68	3.3

HARRISON ETC GREGG COUNTY LINE		0.5	\$ 170,053.30	\$ 19,279.05	\$ 152,810.02	94.5
IH 20 ETC MI W OF SH 43						
0495-08-062 ETC						
IM 20-7(44)597 REFURBISH SMALL SIGNS						
WORK ORDER- 02-09-94 WORK BEGAN- 04-14-94						
DATE WORK COMPLETED- TIME COMPUTED 06-10-94						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 67 PERCENT TIME USED- 67						

L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 01940048		TOTALS	170,053.30	19,279.05	152,810.02	94.5

HARRISON 0.5 MI W OF FM 3251		11.384	\$ 1,514,236.44	\$.00	\$ 1,186,806.16	99.9
IH 20 0.5 MI W OF SH 43						
0495-08-061 IM 20-7(45)611 PLANE ACP, ACP SURF, ST SHDRS, CPR& PVMK						
WORK ORDER- 03-11-94 WORK BEGAN- 03-28-94						
DATE WORK COMPLETED- TIME COMPUTED 03-27-94						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 69 PERCENT TIME USED- 99						

MADDEN CONTRACTING COMPANY, INC. CONTRACT 02940064		TOTALS	1,514,236.44	.00	1,186,806.16	99.9

HARRISON AT KCS RMY OVERPASS		.320	\$ 651,084.10	\$ 37,168.90	\$ 669,651.72	100.0
FM 9 1.5 MI N OF FM 1999						
2340-01-005 BR 93(17)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-19-93 WORK BEGAN- 06-08-93						
DATE WORK COMPLETED- 08-04-94 TIME COMPUTED 06-04-93						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 98						

J-M PAYNE CONSTRUCTION CO., INC. CONTRACT 04930023		TOTALS	651,084.10	37,168.90	669,651.72	100.0

HARRISON 1.2 MI WEST OF US 80		8.600	\$ 66,579.25	\$ 11,906.84	\$ 62,846.26	100.0
IH 20 LOUISIANA STATE LINE						
0495-10-056 MC 495-10-56 REMOV AND REPL MBGF						
WORK ORDER- 06-15-94 WORK BEGAN- 08-22-94						
DATE WORK COMPLETED- 09-27-94 TIME COMPUTED 07-01-94						
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 42 PERCENT TIME USED- 120						

BUSTER PAVING CO., INC. CONTRACT 05940035		TOTALS	66,579.25	11,906.84	62,846.26	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05940052 *****						
HARRISON	ON IH 20, FROM GREGG C/L TO LA S/L;	.001	\$ 57,979.00	\$ 22,135.00	25,807.70	46.8
VA	MAIN LANES, RAMPS & CROSSROADS					
0919-03-021						
MC 919-3-21	REMOVE & REPLACE DELIN AND OBJ MKRS					
WORK ORDER- 06-20-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 88					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 05940052		TOTALS	57,979.00	22,135.00	25,807.70	46.8
***** CONTRACT 06940015 *****						
HARRISON	AT LOOP 390 & SH 43(N) INTERSECTIONS	.003	\$ 256,197.69	.00	.00	.0
US 59						
0062-07-058						
C 62-7-58	INSTALL CONV. HWY. SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06940015		TOTALS	256,197.69	.00	.00	0.0
***** CONTRACT 07930048 *****						
HARRISON	0.3 MI S OF SH 43 IN MARSHALL	2.062	\$ 4,431,566.98	\$ 384,783.60	3,922,490.03	93.1
LP 390	US 80 E OF MARSHALL					
1575-05-003						
STP 93(168)UM	GR, STRS, C & G, BS & SURF					
WORK ORDER- 08-23-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 95					
L. J. EARNEST, INC.						
CONTRACT 07930048		TOTALS	4,431,566.98	384,783.60	3,922,490.03	93.1
***** CONTRACT 09920003 *****						
HARRISON	SABINE RIVER	3.839	\$ 8,863,261.17	\$ 182,494.65	6,501,502.36	77.2
SH 43	0.7 MI N OF SPRING CREEK					
0207-05-051						
BR 92(32)	REPLACE 5 BRIDGES AND APPROACHES					
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	279 PERCENT TIME USED- 86					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	182,494.65	6,501,502.36	77.2
***** CONTRACT 09940012 *****						
HARRISON	AT SABINE RIVER BRIDGE	.001	\$ 68,200.00	.00	.00	.0
SH 43						
0207-05-056						
BH 94(133)	CLEAN & PAINT BRIDGE STRUCTURE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KERRVILLE PAINTING CO., INC.						
CONTRACT 09940012		TOTALS	68,200.00	.00	.00	0.0
***** CONTRACT 12920012 *****						
HARRISON	IN MARSHALL AT US 59	.500	\$ 121,995.50	.00	113,416.06	97.8
IH 20						
0495-09-035						
CL 495-9-35	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	.00	113,416.06	97.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MARION HARRISON COUNTY LINE		4.316	\$ 381,406.72	\$.00	.00	.0
US 59 0.1 MI S OF SH 49 IN JEFFERSON						
0062-06-041 MASTP 94(91)R MICROSURFACING						
WORK ORDER- 04-15-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 30					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03940020		TOTALS	381,406.72	.00	.00	0.0
PANOLA FM 2792		5.798	\$ 7,695,663.12	70,211.89	2,413,558.32	33.0
US 59 0.2 MI N OF US 79						
0063-03-041 STP 94(41)R GR, STR, ACP BS & SF, PAV MK						
WORK ORDER- 02-17-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 33					
T. L. JAMES & COMPANY, INC.						
CONTRACT 01940001		TOTALS	7,695,663.12	70,211.89	2,413,558.32	33.0
PANOLA AT SH 149 INTERSECTION		.928	\$ 1,611,679.89	213,940.38	435,083.37	28.4
US 79						
0063-11-025 STP 94(131)HES GRADING, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 28					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05940041		TOTALS	1,611,679.89	213,940.38	435,083.37	28.4
PANOLA AT SH 315 INTERSECTION W OF CARTHAGE		.004	\$ 164,228.51	\$.00	.00	.0
SH 149						
0063-11-028 C 63-11-28 INSTALL NEW ISOLATED TRAFFIC SIGNALS						
WORK ORDER- 09-19-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08940020		TOTALS	164,228.51	.00	.00	0.0
PANOLA FM 999		5.865	\$ 12,265,975.49	682,903.53	10,707,331.82	92.0
US 59 SHELBY C/L						
0063-05-024 F 45B(10) GR, STRS, BS & SURF						
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	365 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	371 PERCENT TIME USED- 102					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49	682,903.53	10,707,331.82	92.0
PANOLA AT SIXMILE CREEK		.498	\$ 946,263.11	\$.00	.00	.0
FM 699						
0394-03-017 BR 94(137) REPLACE BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 10940037		TOTALS	946,263.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	6.5 MI S OF FM 1896	.893	\$ 1,478,758.63	\$ 145,528.96	\$ 618,110.51	43.9
US 271	0.3 MI N OF BU 271 E					
0221-05-061						
CC 0221-05-061	GRADING, STRS, ACP BASE & SURF, PVT MARK					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 36					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04940050		TOTALS	1,478,758.63	145,528.96	618,110.51	43.9

TITUS	ON IH 30, FROM FRANKLIN C/L TO MORRIS	.002	\$ 48,988.30	\$ 9,292.71	\$ 30,037.00	64.5
VA	C/L, MAIN LANES, RAMPS & CROSSROADS					
0919-30-015						
MC 919-30-15	REMOVE & REPLACE DELIN AND OBJ MKRS					
WORK ORDER- 06-20-94	WORK BEGAN- 08-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 95					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 05940015		TOTALS	48,988.30	9,292.71	30,037.00	64.5

UPSHUR	0.2 MI. S. OF SH 155 S. INTERSECTION	6.797	\$ 203,305.34	\$ 4,990.88	\$ 176,326.74	100.0
US 271	0.3 MI. N. OF FM 726					
0248-05-036						
MC 248-5-36	SEAL COAT & PVT MKGS					
WORK ORDER- 05-12-94	WORK BEGAN- 07-23-94					
DATE WORK COMPLETED-	08-02-94 TIME COMPUTED 07-23-94					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 20					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04940039		TOTALS	203,305.34	4,990.88	176,326.74	100.0

UPSHUR	ETC VARIOUS LOCATIONS	.007	\$ 324,380.87	.00	.00	.0
VA						
0919-02-015	ETC					
CAD 919-2-15	UPGRD EXIST FACILITIES TO ADA REQMNTS					
WORK ORDER- 09-26-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MITEX CONTRACTING, INC.						
CONTRACT 08940078		TOTALS	324,380.87	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					64,419,802.48	
DISTRICT ESTIMATES THIS MONTH					3,359,154.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE					34,290,013.60	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13	\$ 852,135.72	\$ 17,270,318.18	82.4
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDN APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	345 PERCENT TIME USED- 49					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	852,135.72	17,270,318.18	82.4

HARDIN	US 96 AT MITCHELL RD, N	3.270	\$ 1,376,454.13	\$ 98,713.36	\$ 753,485.91	57.6
FM 3513	EAST CHANCE CUT-OFF RD IN LUMBERTON					
0065-15-001						
A 65-15-1	GR, FLEX BASE, 2 ONE-CST & SAF END TREAT					
WORK ORDER- 03-07-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 42					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01940062		TOTALS	1,376,454.13	98,713.36	753,485.91	57.6

HARDIN	BUS 96-F	5.453	\$ 1,956,332.24	\$ 238,594.90	\$ 495,191.64	26.6
US 96	US 69					
0065-05-117						
STP 94(106)R	REPAIR BASE, PLANE, ACP, STRS, PAV MRKS					
WORK ORDER- 05-31-94	WORK BEGAN- 08-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 39					
APAC-TEXAS, INC.						
CONTRACT 04940003		TOTALS	1,956,332.24	238,594.90	495,191.64	26.6

HARDIN	KOUNTZE	2.386	\$ 3,695,910.39	\$ 16,024.22	\$ 2,596,958.04	73.9
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 39					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	122,733.72	3,667,515.47	71.2

HARDIN	ON MCNEELY ROAD AT VILLAGE CREEK	.150	\$ 424,290.00	\$.00	\$.00	.0
CR						
0920-03-023						
BR 88(420)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00	.00	.00	0.0

JASPER	ON COUNTY ROAD 119 AT SHERWOOD CREEK	.073	\$ 184,256.00	\$ 5,505.85	\$ 179,857.54	99.6
CR						
0920-12-010						
BR 88(423)OX	REPL BR & APPRS					
WORK ORDER- 03-16-94	WORK BEGAN- 04-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-94					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 90					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02940034		TOTALS	184,256.00	5,505.85	179,857.54	99.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	M OF FM 2246	6.198	\$ 17,969,073.21	\$ 165,677.15	\$ 13,754,490.54	80.6
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					

HARDIN		.000	\$.00	\$.00	\$ 8,068.35	.0

STOCK-ACCT 20-1-0309						

WORK ORDER-	07-13-92	WORK BEGAN-	08-05-92			
DATE WORK COMPLETED-		TIME COMPUTED	07-29-92			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78			

APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21	165,677.15	13,762,558.89	80.6

JASPER	US 96, EAST	3.330	\$ 1,523,176.25	\$.00	\$.00	.0
BU 96-E	SH 62 IN BUNA					
0065-10-015						
STP 94(118)RM	GR, FB, 2 CST, ACP, STRC & SAF END TREAT					

WORK ORDER-	08-29-94	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	09-14-94			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BO-MAC CONTRACTORS, INC.						
CONTRACT 07940005		TOTALS	1,523,176.25	.00	.00	0.0

JASPER	AT NECHES RIVER RELIEF	.150	\$ 682,576.20	\$ 62,092.38	\$ 529,614.41	81.6
US 190						
0213-08-065						
BR 93(399)	REPL BR & APPRS					

WORK ORDER-	11-24-93	WORK BEGAN-	12-01-93			
DATE WORK COMPLETED-		TIME COMPUTED	12-10-93			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	69			

HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10930023		TOTALS	682,576.20	62,092.38	529,614.41	81.6

JASPER	ZION HILL, SOUTH	7.442	\$ 17,933,652.45	\$ 1,312,100.33	\$ 8,330,757.17	48.9
US 96	4.8 MI N OF FM 363					
0065-02-039						
NH 94(4)M	GR, STRS, BASE, ACP & CONC PAV					

WORK ORDER-	01-13-94	WORK BEGAN-	03-14-94			
DATE WORK COMPLETED-		TIME COMPUTED	01-29-94			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	25			

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11930002		TOTALS	17,933,652.45	1,312,100.33	8,330,757.17	48.9

JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70	\$ 499,773.60	\$ 6,076,847.30	62.7
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					

WORK ORDER-	03-23-93	WORK BEGAN-	06-30-93			
DATE WORK COMPLETED-		TIME COMPUTED	04-08-93			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	54			

MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70	499,773.60	6,076,847.30	62.7

JEFFERSON	IN PORT ARTHUR ON 9TH AVE FROM SH 73	.619	\$ 1,290,910.33	\$ 91,215.37	\$ 468,487.94	38.2
MH	36TH ST					
8206-20-006						
STP 94(43)UM	GR, BASE, STRS & CONC PAV					

WORK ORDER-	04-01-94	WORK BEGAN-	06-15-94			
DATE WORK COMPLETED-		TIME COMPUTED	04-17-94			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			

EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 02940020		TOTALS	1,290,910.33	91,215.37	468,487.94	38.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
JEFFERSON WEST PORT ARTHUR RD FM 3514 US 69 3579-01-001 A 3579-1-1 GR, STR & SURF		1.780	\$ 1,999,738.00	\$.00	2,243,134.72	100.0
WORK ORDER- 08-26-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED- 08-03-94	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 97					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920073		TOTALS	1,999,738.00	.00	2,243,134.72	100.0
JEFFERSON ON MARINA DRIVE AT BRAKES BAYOU CS IN BEAUMONT 0920-38-059 BR 88(426)OX REPL BR & APPRS		.052	\$ 303,248.78	\$ 125,465.04	154,073.34	53.4
WORK ORDER- 09-19-94	WORK BEGAN- 08-29-94					
DATE WORK COMPLETED- 09-04-94	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 15					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07940025		TOTALS	303,248.78	125,465.04	154,073.34	53.4
JEFFERSON DISTRICTWIDE VA 0920-00-034 C 920-00-34 SIGNING AND PAVMENT MARKING		.002	\$ 412,058.66	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07940049		TOTALS	412,058.66	.00	.00	0.0
JEFFERSON IN BEAUMONT AT THE NORTHBOUND US 69 EXIT RAMP AT DOWLEN RD 0200-11-081 CD 200-11-81 GRADING, BASE & PAV		.340	\$ 174,988.55	\$ 125,006.57	166,657.27	99.9
WORK ORDER- 08-18-94	WORK BEGAN- 08-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 59					
APAC-TEXAS, INC.						
CONTRACT 07940062		TOTALS	174,988.55	125,006.57	166,657.27	99.9
JEFFERSON SPUR 93 FM 365 1.3 MI WEST 0932-01-077 STP 94(81)R GR, STRS, BASE AND ACP		1.355	\$ 593,352.40	\$.00	.00	.0
WORK ORDER- 09-20-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08940040		TOTALS	593,352.40	.00	.00	0.0
JEFFERSON AT MAIN "C" CANAL US 69 0200-15-004 MC 200-15-4 EXTENSION OF STRUCTURE		.001	\$ 115,785.56	\$ 85,078.00	85,078.00	77.3
WORK ORDER- 08-31-94	WORK BEGAN- 09-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 22					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 08940142		TOTALS	115,785.56	85,078.00	85,078.00	77.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06	\$ 242,450.01	\$ 34,982,977.36	97.2
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125						
C 65-8-125 GR, STRS, BS & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 78					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	242,450.01	34,982,977.36	97.2
JEFFERSON SPUR 380, EAST ON NORTH STREET		.857	\$ 3,245,218.70	.00	\$ 3,134,631.69	100.0
SP 380 BRAKES BAYOU						
0065-08-127						
C 65-8-127 CONSTRUCTING OUTFALL BOX						
WORK ORDER- 11-12-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED- 09-09-94	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
BO-MAC CONTRACTORS, INC.						
CONTRACT 10920022		TOTALS	3,245,218.70	.00	3,134,631.69	100.0
JEFFERSON AT GULFGATE BRIDGE		.125	\$ 1,295,800.00	\$ 88,593.33	\$ 1,199,109.00	97.4
SH 82						
2367-01-030						
CD 2367-1-30 PIER PROTECTION SYSTEM						
WORK ORDER- 11-17-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
MIDWEST FOUNDATION CORPORATION						
CONTRACT 10930025		TOTALS	1,295,800.00	88,593.33	1,199,109.00	97.4
JEFFERSON US 69		3.375	\$ 1,567,794.31	\$ 52,815.86	\$ 1,508,738.39	99.9
SH 73 SH 82 IN PORT ARTHUR						
0508-04-114						
HES 000S(670) GR, STRS, CONC PAV, OCST, ACP & MED BAR						
WORK ORDER- 11-17-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 10930034		TOTALS	4,297,882.94	334,951.10	4,173,214.93	99.9
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	.00	.00	.0
SP 380 IH 10 IN BEAUMONT						
0065-08-155						
C 65-8-155 GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	.00	.00	0.0
LIBERTY SH 61		7.096	\$ 399,550.86	.00	\$ 395,631.90	100.0
US 90 3.6 MILES WEST						
0028-04-061						
STP 94(54)R OVERLAY						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY CHAMBERS CO LINE		10.989	\$ 1,175,520.62	.00	\$ 1,205,205.12	100.0
SH 146 US 90						
0389-01-030 CPM 0389-01-030 ACP OVERLAY						
WORK ORDER- 04-20-94	WORK BEGAN- 05-11-94					
DATE WORK COMPLETED- 09-06-94	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 74					
APAC-TEXAS, INC.						
CONTRACT 03940002		TOTALS	1,575,071.48	.00	1,600,837.02	100.0
LIBERTY ETC VARIOUS LOCATIONS IN		.007	\$ 166,059.42	.00	.00	.0
VA ETC BEAUMONT DISTRICT						
0920-02-046 ETC						
CAD 920-2-46 CONCRETE SIDEWALK (WHEELCHAIR RAMP)						
WORK ORDER- 09-14-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08940059		TOTALS	166,059.42	.00	.00	0.0
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	197,416.26	2,454,515.84	91.4
SH 146						
0388-03-055 NH 93(6)R						
STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 12-29-92	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 285	PERCENT TIME USED- 86					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920025		TOTALS	2,825,908.09	197,416.26	2,454,515.84	91.4
LIBERTY 4.0 MI S OF SH 321 IN CLEVELAND, S		1.893	\$ 882,130.26	209,791.80	731,704.10	87.3
FM 1010 6.0 MI S OF SH 321						
1061-01-022 STP 94(32)R						
GR, DRAIN, WIDEN STR, BASE & SURFACE						
WORK ORDER- 01-25-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 83					
SMITH & CO.						
CONTRACT 12930060		TOTALS	882,130.26	209,791.80	731,704.10	87.3
NEWTON AT SABINE RIVER SLOUGH NOS. 9, 10 & 11		.690	\$ 1,449,311.40	11,531.10	11,531.10	.8
SH 12						
0499-02-023 BR 94(119)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	11,531.10	11,531.10	0.8
ORANGE NECHES RIVER BRIDGE		6.316	\$ 1,171,423.72	32,490.71	1,056,569.35	100.0
IH 10 EAST OF KCS RR OVERPASS						
0028-09-094 IM 10-8(139)856						
MILL, FABRIC UNDERSEAL, ACP OVERLAY						
WORK ORDER- 02-22-94	WORK BEGAN- 05-19-94					
DATE WORK COMPLETED- 09-30-94	TIME COMPUTED 05-19-94					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 59					
BO-MAC CONTRACTORS, INC.						
CONTRACT 01940006		TOTALS	1,171,423.72	32,490.71	1,056,569.35	100.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	*****	
*****	*****	*****	*****	*****	*****	*****	
ORANGE SH 87	1.179	\$ 311,810.25	\$ 126,923.78	\$ 126,923.78	42.8	*****	
BU 90-Y 0028-15-042 CPM 28-15-42	SIMMONS DRIVE MILL, CONC PAV REP, FAB U/SEAL & ACP					*****	
WORK ORDER- 08-03-94	WORK BEGAN- 09-14-94					*****	
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					*****	
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					*****	
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 41					*****	
BO-MAC CONTRACTORS, INC.						*****	
	CONTRACT 06940057	TOTALS	311,810.25	126,923.78	126,923.78	42.8	*****
*****	*****	*****	*****	*****	*****	*****	
ORANGE KCS RR OVERPASS	11.603	\$ 4,437,554.11	\$ 15,914.21	\$ 15,914.21	.3	*****	
IH 10 0028-11-160 IM 10-8(141)862	WOMACK ROAD IN ORANGE REHABILITATE PAV					*****	
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					*****	
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					*****	
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					*****	
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 1					*****	
BO-MAC CONTRACTORS, INC.						*****	
	CONTRACT 07940043	TOTALS	4,437,554.11	15,914.21	15,914.21	0.3	*****
*****	*****	*****	*****	*****	*****	*****	
ORANGE FM 105	2.486	\$ 1,376,995.72	\$ 153,285.53	\$ 1,334,610.65	99.9	*****	
FM 1132 0784-05-024 STP 93(139)R	SH 12 GR, STRS, ONE CST, PAV MARK & SIGNING					*****	
WORK ORDER- 11-23-93	WORK BEGAN- 01-18-94					*****	
DATE WORK COMPLETED-	TIME COMPUTED 12-09-93					*****	
CONTRACT WORKING DAYS- 169	ADDL DAYS GRANTED-					*****	
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 77					*****	
EXCAVATORS AND CONSTRUCTORS, INC.						*****	
	CONTRACT 10930039	TOTALS	1,376,995.72	153,285.53	1,334,610.65	99.9	*****
*****	*****	*****	*****	*****	*****	*****	
ORANGE ETC KCS RR O/P, EAST	WEST 369.850	\$ 1,346,051.10	\$ 241,049.33	\$ 1,426,374.85	99.9	*****	
IH 10 0028-11-159 CD 28-11-159	ETC END OF MPRR O/P, ETC THERMOPLASTIC STRIPING					*****	
WORK ORDER- 01-06-94	WORK BEGAN- 01-24-94					*****	
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					*****	
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 48					*****	
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 81					*****	
STRIPING TECHNOLOGY, INC.						*****	
	CONTRACT 11930011	TOTALS	1,346,051.10	241,049.33	1,426,374.85	99.9	*****
*****	*****	*****	*****	*****	*****	*****	
ORANGE AT ADAMS BAYOU	.124	\$ 863,165.20	\$ 103,793.43	\$ 574,964.34	70.1	*****	
IH 10 0028-14-077 BH 93(398)	MDN STRS, GR, BASE, SURF TREAT, ACP O/L					*****	
WORK ORDER- 01-10-94	WORK BEGAN- 02-08-94					*****	
DATE WORK COMPLETED-	TIME COMPUTED 01-26-94					*****	
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					*****	
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 88					*****	
APAC-TEXAS, INC.						*****	
	CONTRACT 11930043	TOTALS	863,165.20	103,793.43	574,964.34	70.1	*****
*****	*****	*****	*****	*****	*****	*****	
	DISTRICT CONTRACT AMOUNT		155,318,655.43			*****	
	DISTRICT ESTIMATES THIS MONTH		5,542,282.58			*****	
	DISTRICT TOTAL ESTIMATES PAID TO DATE		107,007,456.00			*****	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE	6.971	\$ 1,264,580.76	.00	672,506.18	83.4
SH 285	SH 339					
0482-02-023						
STP 93(124)R	ADD SHOULDERS AND ACP OVERLAY					

BROOKS	FM 754 WEST	7.012	\$ 1,458,802.13	.00	928,564.03	94.0
SH 285	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE					
0482-03-023						
STP 93(124)R	ADD SHOULDERS AND ACP OVERLAY					

WORK ORDER- 01-07-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					

FOREMOST PAVING, INC.						
CONTRACT 11930045			TOTALS	2,723,382.89	.00	1,601,070.21 89.1

CAMERON	VARIOUS	.001	\$ 134,086.01	.00	7,493.94	5.8
VA						
0921-06-048						
CL 921-6-48	LANDSCAPE DEVELOPMENT					

WORK ORDER- 02-22-94	WORK BEGAN- 06-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01940018			TOTALS	134,086.01	.00	7,493.94 5.8

CAMERON	FM 511, NORTH	13.595	\$ 1,051,957.40	3,253.75	903,970.72	100.0
FM 1847	FM 510					
1801-01-027						
CPM 1801-1-27	OVERLAY					

WORK ORDER- 05-24-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 80	64				

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04940025			TOTALS	1,051,957.40	3,253.75	903,970.72 100.0

CAMERON	ETC AT 7TH STREET IN BROWNSVILLE, ETC	.011	\$ 679,691.00	1,900.00	242,782.47	37.5
BU 77-Z	ETC					
0039-10-052	ETC					
CSP 39-10-52	TRAFFIC SIGNALS					

WORK ORDER- 08-24-94	WORK BEGAN- 07-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	22				

V. C. HUFF, INC.						
CONTRACT 05940049			TOTALS	679,691.00	1,900.00	242,782.47 37.5

CAMERON	0.62 MI SE OF LOOP 499 IN HARLINGEN	.553	\$ 272,892.83	.00	.00	.0
US 77	0.07 MI SE OF LOOP 499					
0039-07-169						
MAUNH 94(58)	RAMP RELOCATION					

WORK ORDER- 09-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 1	1				

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08940036			TOTALS	272,892.83	.00	.00 0.0

CAMERON	0.06 MI NORTH OF SH 100	.077	\$ 76,596.00	.00	.00	.0
FM 1847						
1801-01-026						
MC 1801-1-26	REP STORM SEWER WITH LARGER UNIT					

WORK ORDER- 09-13-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				

G & T PAVING COMPANY						
CONTRACT 08940079			TOTALS	76,596.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	FM 313	1.598	\$ 2,142,354.58	\$.00	.00	.0
SH 4	0.1 MILE EAST OF FM 511					
0039-10-054						
MAUNH 94(17)	CONST 65' URBAN SECTION					
WORK ORDER- 09-23-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-94					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

G & T PAVING COMPANY						
CONTRACT 08940087			TOTALS	2,142,354.58	.00	.00 0.0

CAMERON	IN PORT ISABEL AT W END OF PADRE ISLAND	.002	\$ 321,802.00	\$.00	.00	.0
SH 100	CAUSEWAY BRIDGE AND GARCIA ST					
0331-02-039						
MAUNH 94(87)	INSTALL CHANGEABLE MESSAGE SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

V. C. HUFF, INC.						
CONTRACT 09940043			TOTALS	321,802.00	.00	.00 0.0

CAMERON	COUNTYWIDE	.001	\$ 845,126.00	\$.00	.00	.0
YA						
0921-06-055						
CAD 921-6-55	ADA WORK PROGRAM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

V. C. HUFF, INC.						
CONTRACT 09940064			TOTALS	845,126.00	.00	.00 0.0

CAMERON	FM 510, SOUTH	3.984	\$ 2,124,673.80	\$ 106,909.30	\$ 1,990,839.28	100.0
FM 1575	SH 100					
1505-01-008						
STP 93(201)R	REHAB PAV & ADD PAV SHLDRS					
WORK ORDER- 11-09-93	WORK BEGAN- 11-16-93					
DATE WORK COMPLETED- 09-23-94	TIME COMPUTED 11-25-93					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 54					

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10930007			TOTALS	2,124,673.80	106,909.30	1,990,839.28 100.0

CAMERON	AT THE PORT ISABELLA CAUSEWAY	.001	\$ 190,548.80	\$ 9.50	\$ 178,931.36	100.0
PR 100						
0331-04-036						
CLM 331-4-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-10-93	WORK BEGAN- 02-16-94					
DATE WORK COMPLETED- 09-16-94	TIME COMPUTED 11-26-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 70					

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10930052			TOTALS	190,548.80	9.50	178,931.36 100.0

CAMERON	0.4 MI E OF FM 1847 IN LOS FRESNOS, E	5.837	\$ 5,977,261.67	\$ 682,943.07	\$ 5,411,128.78	95.2
SH 100	6.2 MI E OF FM 1847					
0331-01-028						
NH 94(21)M	GR, STRS & SURF					
WORK ORDER- 12-14-93	WORK BEGAN- 12-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 86					

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11930044			TOTALS	5,977,261.67	682,943.07	5,411,128.78 95.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DUVAL SH 359 SOUTH FM 1329 3.0 MILES 1982-01-011 STP 94(28)RM GRAD, STRS, BASE & SURF		3.000	\$ 1,008,494.93'	.00'	904,246.50'	94.3'
WORK ORDER- 01-24-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12930061		TOTALS	1,008,494.93'	.00'	904,246.50'	94.3'
HIDALGO SH 107 IN MISSION US 83 FM 2220 0039-17-124 CL 39-17-124 LANDSCAPE DEVELOPMENT		38.240	\$ 54,941.00'	.00'	.00'	.0'
WORK ORDER- 03-28-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02940016		TOTALS	54,941.00'	.00'	.00'	0.0'
HIDALGO 0.252 MI SOUTH OF FM 1925 BU 281W 0.503 MI NORTH OF FM 1925 0255-11-006 NH 94(23)M RECONSTRUCT INTERSECTION		.755	\$ 1,118,407.96'	283,377.03'	936,032.72'	88.3'
WORK ORDER- 03-14-94	WORK BEGAN- 05-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	118				
FOREMOST PAVING, INC.						
CONTRACT 02940066		TOTALS	1,118,407.96'	283,377.03'	936,032.72'	88.3'
HIDALGO SAM HOUSTON AVE, S US 281 RIDGE ROAD IN PHARR 0255-09-065 CD 255-9-65 GR, STRS & SURF		1.077	\$ 2,002,533.74'	.00'	2,341,275.64'	100.0'
WORK ORDER- 05-06-93	WORK BEGAN- 05-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 100	340				
WORKING DAYS CHARGED-	PERCENT TIME USED- 61	267				
FOREMOST PAVING, INC.						
CONTRACT 03930046		TOTALS	3,884,943.03'	.00'	4,264,499.61'	100.0'
HIDALGO 0.5 MILES WEST OF MILE 6 WEST RD US 83 0.5 MILES EAST OF MILE 6 WEST RD 0039-18-077 NH 94(30)M RAMP RELOCATION		.932	\$ 181,126.62'	13,661.19'	176,588.32'	99.9'
WORK ORDER- 04-20-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	55				
FOREMOST PAVING, INC.						
CONTRACT 03940018		TOTALS	181,126.62'	13,661.19'	176,588.32'	99.9'
HIDALGO 0.1 MI E OF STEWART RD IN MISSION BU 83-S FM 2220 (WARE RD) 0039-03-055 NH 94(32)M GR, STRS & SURF (ADD'L LANES)		3.551	\$ 5,696,830.41'	.00'	763,778.81'	23.8'
WORK ORDER- 04-25-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 13	45				
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41'	.00'	763,778.81'	23.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT .22 MILES WEST OF STEWART RD		.204	\$ 345,980.85	\$.00	204,966.74	62.7
CS IRR. DIST. #2 CANAL (11TH ST)						
0921-02-032 BR 93(381)O REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 06-15-94	WORK BEGAN- 07-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-94					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 56					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 05940023		TOTALS	345,980.85	.00	204,966.74	62.7
HIDALGO 0.25 MI N OF FM 495		.080	\$ 276,063.00	\$.00	267,706.33	99.9
CS AT EDINBURG MAIN CANAL ON MAYBERRY RD						
0921-02-031 BR 93(380)O REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 06-20-94	WORK BEGAN- 06-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 63					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 05940060		TOTALS	276,063.00	.00	267,706.33	99.9
HIDALGO FM 2220 (WARE RD), EAST		.854	\$ 1,394,907.31	\$.00	.00	9.6
BU 83-S FM 1926 IN MC ALLEN (23RD ST)						
0039-03-078 NH 94(44)M GR, STRS & SURF (ADD'L LANES)						
WORK ORDER- 07-22-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 4					
FOREMOST PAVING, INC.						
CONTRACT 06940035		TOTALS	1,394,907.31	.00	.00	9.6
HIDALGO US 281, EAST		1.364	\$ 450,662.91	\$.00	.00	18.8
CS 1.3 MILE EAST OF US 281_(N. OF EDINBURG)						
0921-02-038 A 921-2-38 GR, STRS & SURF						
WORK ORDER- 08-26-94	WORK BEGAN- 09-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07940024		TOTALS	450,662.91	.00	.00	18.8
HIDALGO 1320 FT NORTH OF SP 241, SOUTH		.741	\$ 2,274,866.23	\$.00	.00	13.5
SH 281 GSA FACILITY						
0255-12-002 MANH 94(12) GRADING, STRUCTURES, BASE, SURFACING						
WORK ORDER- 08-30-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-94					
CONTRACT WORKING DAYS-	117 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 23					
FOREMOST PAVING, INC.						
CONTRACT 07940042		TOTALS	2,274,866.23	.00	.00	13.5
HIDALGO DISTRICT WIDE		.001	\$ 561,990.00	\$.00	.00	15.1
VA						
0921-00-030 C 921-00-30 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 08-26-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 8					
V. C. HUFF, INC.						
CONTRACT 07940052		TOTALS	561,990.00	.00	.00	15.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 0.5 MI N OF FM 3072, SOUTH		1.292	\$ 2,040,027.92	\$.00	1,320,016.01	88.9
US 281 1.3 MI SOUTH						
0255-09-062						
CD 255-9-62 GR, STRS & SURF						
HIDALGO FM 2061 EAST		5.088	\$ 2,677,318.80	\$.00	2,607,421.28	99.9
FM 3072 FM 907						
3098-01-005						
STP 90(157)R ADD SHOULDERS						
WORK ORDER- 10-20-93	WORK BEGAN- 11-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-93					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 218	PERCENT TIME USED- 57					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09930003		TOTALS	4,717,346.72	.00	3,927,437.29	97.0
HIDALGO FM 493, WEST		8.665	\$ 1,015,741.88	\$.00	.00	.0
SH 107 FM 1426						
0342-01-059						
CPM 342-1-59 ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 09940019		TOTALS	1,015,741.88	.00	.00	0.0
HIDALGO COUNTYWIDE		.001	\$ 998,390.00	\$.00	.00	.0
VA						
0921-02-037						
CAD 921-2-37 ADA WORK PROGRAM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	.00	.00	0.0
HIDALGO SH 107		2.118	\$ 2,680,264.57	\$.00	.00	.0
FM 2061 2.118 MILES SOUTH						
1939-01-038						
STP 94(311)MM HDN & RECONST GR STR & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10940007		TOTALS	2,680,264.57	.00	.00	0.0
HIDALGO AT 0.3 MI EAST OF FM 1426		.170	\$ 437,946.20	\$.00	.00	.0
FM 495						
0865-01-071						
CD 865-1-71 REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 10940021		TOTALS	437,946.20	.00	.00	0.0
HIDALGO "I" ROAD, EAST		.736	\$ 815,835.95	\$.00	777,529.81	99.9
FM 3461 FM 1426						
1802-02-004						
A 1802-2-4 GR, STRS & SURF						
WORK ORDER- 01-06-94	WORK BEGAN- 01-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 11930035		TOTALS	815,835.95	.00	777,529.81	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KENEY ETC 34.7 MI. N. OF MILLACY/KENEY CO. LINE,		50.089	\$ 1,556,531.82	\$ 798,067.21	\$ 798,067.21	53.9
US 77 N KENEY/KLEBERG.CO.LINE						
0327-02-039 ETC						
CPM 327-2-39 SEAL COAT						
WORK ORDER- 07-20-94		WORK BEGAN- 09-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-15-94				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 66				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04940052		TOTALS	1,556,531.82	798,067.21	798,067.21	53.9

STARR 2.0 MI E OF FM 1430		1.477	\$ 1,828,931.37	\$.00	\$ 881,993.44	59.2
US 83 0.5 MI E OF FM 1430						
0039-01-047						
NH 94(26)M GR, STRS & SURF TWO ADDL LA						
WORK ORDER- 03-18-94		WORK BEGAN- 04-04-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-03-94				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		124 PERCENT TIME USED- 52				
FOREMOST PAVING, INC.						
CONTRACT 02940050		TOTALS	1,828,931.37	.00	881,993.44	59.2

STARR FM 649, EAST		7.651	\$ 1,751,780.03	\$.00	\$ 298,182.04	19.3
US 83 CURB & GUTTER SECTION AT RIO GRANDE CITY						
0038-07-041						
CPM 38-7-41 ACP OVERLAY						
WORK ORDER- 05-11-94		WORK BEGAN- 05-23-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-27-94				
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		85 PERCENT TIME USED- 61				
FOREMOST PAVING, INC.						
CONTRACT 04940006		TOTALS	1,751,780.03	.00	298,182.04	19.3

STARR SANTA CATARINA		6.052	\$ 1,553,867.68	\$.00	\$.00	.0
FM 755 FM 1017						
1103-04-020						
STP 94(44)R REHAB PAV & ADD SHLDRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
FOREMOST PAVING, INC.						
CONTRACT 09940041		TOTALS	1,553,867.68	.00	.00	0.0

WEBB ETC 8.03 MI NW OF SH 44		3.50	\$ 792,069.14	\$.00	\$ 27,408.81	100.0
US 83 ETC M9 S.W.OF SH 44		88.175				
0037-09-019 ETC						
CPM 37-9-19 SEAT COAT						
WORK ORDER- 05-27-94		WORK BEGAN- 09-19-94				
DATE WORK COMPLETED- 09-30-94		TIME COMPUTED 06-15-94				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		22 PERCENT TIME USED- 55				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04940024		TOTALS	792,069.14	.00	27,408.81	100.0

WEBB ETC 2.24 MI E OF IH 35		12.24	\$ 1,535,308.70	\$.00	\$ 1,052,219.38	100.0
US 59 ETC MI E OF IH 35		15.931				
0542-01-042 ETC						
CPM 542-1-42 OVERLAY						
WORK ORDER- 06-17-94		WORK BEGAN- 06-02-94				
DATE WORK COMPLETED- 09-30-94		TIME COMPUTED 06-02-94				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED- 40				
WORKING DAYS CHARGED-		77 PERCENT TIME USED- 96				
PRICE CONSTRUCTION, INC.						
CONTRACT 04940054		TOTALS	1,535,308.70	.00	1,052,219.38	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WEBB	9.77 MI S OF LA SALLE CO LINE, NORTH		9.777	\$ 1,643,334.26'	.00'	.00'	.00'	.0'
IH 35	LA SALLE COUNTY LINE							
0018-03-032								
IM 35-1(56)028	OVERLAY MAIN LANES							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0							
PETE GALLEGOS PAVING, INC.								
CONTRACT 10940017				TOTALS	1,643,334.26'	.00'	.00'	0.0'
*****	*****	*****	*****	*****	*****	*****	*****	*****
WILLACY ETC	CAMERON /WILLACY CO.LINE, NORTH SH		91.726	\$ 988,105.23'	4,457.37'	925,358.07'	100.0'	
FM 1420 ETC	186							
1425-01-018 ETC								
CPM 1425-1-18	SEAL COAT							
WORK ORDER- 05-27-94	WORK BEGAN- 06-15-94							
DATE WORK COMPLETED-	09-15-94 TIME COMPUTED 06-15-94							
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 79							
CLARK CONSTRUCTION CO., INC.								
CONTRACT 04940009				TOTALS	988,105.23'	4,457.37'	925,358.07'	100.0'
*****	*****	*****	*****	*****	*****	*****	*****	*****
ZAPATA	4.5 MILES EAST OF US 83		9.244	\$ 2,231,444.47'	.00'	2,114,683.99'	100.0'	
SH 16	1.3 MI EAST OF BUSTAMANTE							
0517-07-027								
STP 92(140)R	REHAB AND WIDEN EXISTING ROADWAY							
WORK ORDER- 11-12-93	WORK BEGAN- 12-06-93							
DATE WORK COMPLETED-	09-30-94 TIME COMPUTED 11-28-93							
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 84							
FOREMOST PAVING, INC.								
CONTRACT 10930040				TOTALS	2,231,444.47'	.00'	2,114,683.99'	100.0'

				DISTRICT CONTRACT AMOUNT		58,336,485.25		
				DISTRICT ESTIMATES THIS MONTH		1,894,578.42		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		28,656,915.83		

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH				
BEXAR VA 0915-00-050 CAD 915-00-50	IN DIMMIT, LASALLE, MAVERICK & ZAYALA COUNTIES	.001	\$ 182,851.00'	.00'	.0'
AMERICANS WITH DISABILITIES ACT PROJECTS					
WORK ORDER- 09-14-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94				
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1				
RAY FARIS, INC.					
CONTRACT 08940150		TOTALS	182,851.00'	.00'	0.0'

VAL VERDE SP 239 0161-03-007 DBU 94(15)	LAS VACAS RD INTERNATIONAL PORT OF ENTRY	3.016	\$ 5,382,754.92'	439,828.84'	8.6'
GRADING, STRS., BASE AND SURFACING					
WORK ORDER- 09-01-94	WORK BEGAN- 09-07-94				
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94				
CONTRACT WORKING DAYS- 494	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 2				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.					
CONTRACT 06940033		TOTALS	5,382,754.92'	439,828.84'	8.6'

WEBB IH 35 0018-04-034 IM 35-1(55)019	0.48 MI N OF UNION PACIFIC RR U/P, N 9.87 MI S OF LA SALLE CO LINE	9.702	\$ 1,761,106.60'	.00'	.0'
OVERLAY MAIN LANES					
WORK ORDER- 03-16-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94				
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.					
CONTRACT 02940009		TOTALS	1,761,106.60'	.00'	0.0'

WEBB FM 1472 2150-04-027 STP 93(17)UM	IH 35 WEST FRIG RD 3.2 NORTH OF IH 35	3.197	\$ 5,690,500.93'	13,352.30'	96.6'
CONSTRUCT 92' C & G					
WORK ORDER- 06-29-93	WORK BEGAN- 07-07-93				
DATE WORK COMPLETED-	TIME COMPUTED 07-15-93				
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 265	PERCENT TIME USED- 66				
PRICE CONSTRUCTION, INC.					
CONTRACT 05930033		TOTALS	5,690,500.93'	13,352.30'	96.6'

WE3B IH 35 0018-06-115 CL 18-6-115	VICTORIA ST, NORTH 225 FT N OF SCOTT ST IN LAREDO	.253	\$ 247,966.81'	.00'	.0'
LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-29-94	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94				
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0				
ALTEX LANDSCAPE CONSTRUCTION, INC.					
CONTRACT 08940023		TOTALS	247,966.81'	.00'	0.0'

WEBB IH 35 0018-06-109 MH 93(84)I	IN LAREDO AT 0.012 MI S OF VICTORIA ST	.002	\$ 279,826.97'	.00'	.0'
LANE ASSIGNMENTS OVERHEAD SIGN					
WORK ORDER- 11-09-93	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 11-25-93				
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0				
V. C. HUFF, INC.					
CONTRACT 10930043		TOTALS	279,826.97'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	IH 35 AT MILO INTERCHANGE	7.237	\$ 5,497,680.44	\$ 146,900.37	4,393,897.79	84.1
LP 20	1.68 MI N OF US 59					
0086-14-009						
DPR 0059(1)	GR, STRS, & SURF					
WORK ORDER- 01-07-94	WORK BEGAN- 01-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	251 PERCENT TIME USED- 93					
PRICE CONSTRUCTION, INC.						
	CONTRACT 11930005	TOTALS	5,497,680.44	146,900.37	4,393,897.79	84.1

WEBB	6.7 MI SE OF FM 255	12.085	\$ 9,288,807.81	\$ 238,668.90	2,108,767.61	23.8
FM 1472	3.4 MI NORTH OF IH 35					
2150-04-025						
STP 93(152)	GR, STRS, LTS, FLEX BASE, SURF & C & G					
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 40					
PRICE CONSTRUCTION, INC.						
	CONTRACT 12930038	TOTALS	9,288,807.81	238,668.90	2,108,767.61	23.8

	DISTRICT CONTRACT AMOUNT				28,331,495.48	
	DISTRICT ESTIMATES THIS MONTH				838,750.41	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				12,166,229.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	DISTRICTWIDE	.002	\$ 155,618.24	\$ 72,385.02	72,385.02	48.9
VA						
0923-00-033						
C 923-00-33	REPLACE SIGNS AND POSTS					
WORK ORDER- 07-20-94	WORK BEGAN- 08-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 26					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06940046		TOTALS	155,618.24	72,385.02	72,385.02	48.9

BROWN	ON CS 115 AT ADAMS BRANCH	.296	\$ 294,215.60	.00	.00	.0
CS						
0923-06-029						
BR 93(124)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-07-94	WORK BEGAN- 10-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 9					
JASCOM, INC.						
CONTRACT 07940030		TOTALS	294,215.60	.00	.00	0.0

BROWN	DISTRICTWIDE	.001	\$ 245,438.00	.00	.00	.0
VA	A					
0923-00-034						
CAD 0923-00-034	CONSTRUCT RAMPS FOR DISABLED					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROBERT L. CARROLL, INC.						
CONTRACT 08940149		TOTALS	245,438.00	.00	.00	0.0

BROWN	IN BROWNHOOD AT RIVERSIDE PARK ON PECAN	.300	\$ 138,999.75	.00	.00	.0
US 67	BAYOU SLOUGH					
0054-07-055						
CL 54-7-55	PICNIC AREA DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940016		TOTALS	138,999.75	.00	.00	0.0

COLEMAN	US 67, S	14.192	\$ 4,691,239.30	258,290.27	2,843,808.17	63.8
FM 503	NEAR FM 1929					
0869-01-017						
STP 93(217)RM	GRADING, STRUCTURES, FLEX BASE & SURFACE					
WORK ORDER- 09-28-93	WORK BEGAN- 11-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-93					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 58					
J. H. STRAIN & SONS, INC.						
CONTRACT 08930020		TOTALS	4,691,239.30	258,290.27	2,843,808.17	63.8

COLEMAN	AT SH 206	.003	\$ 44,935.91	.00	.00	.0
US 283						
C437-05-013						
CSP 437-5-13	SFTY LTG					
WORK ORDER- 09-16-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08940098		TOTALS	44,935.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND IH 20 E FM 570 FM 2214 1027-01-008 STP 93(173)RM RECONSTRUCT GR, STRS, BASE & SURF		2.959	\$ 1,093,873.12	\$ 60,000.11	\$ 589,241.58	56.7
WORK ORDER- 04-01-94	WORK BEGAN- 04-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 38					
PRATER EQUIPMENT CO., INC.						
CONTRACT 02940070		TOTALS	1,093,873.12	60,000.11	589,241.58	56.7
EASTLAND VARIOUS IH 20 RAMPS VA 0923-09-018 IM 20-3(47)324 MICROSURF RAMPS		.001	\$ 166,579.08	\$.00	\$.00	.0
WORK ORDER- 05-12-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04940022		TOTALS	166,579.08	.00	.00	0.0
EASTLAND SH 6 IH 20 FM 570 0007-03-062 IM 20-3(48)324 PLANE AND ASPHALT CONCRETE OVERLAY		9.433	\$ 613,230.45	\$ 139,261.10	\$ 532,387.90	91.3
WORK ORDER- 06-13-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-12-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 28					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05940024		TOTALS	613,230.45	139,261.10	532,387.90	91.3
EASTLAND FM 101, N 2.0 MILES FM 717 RANGER CITY LIMITS 0714-04-010 CD 714-4-10 SCARIFY, RESHAPE BS, ADD NEW BS AND SURF		1.477	\$ 390,596.38	\$ 61,691.08	\$ 61,691.08	16.6
WORK ORDER- 08-18-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-94					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 15					
ROBERT L. CARROLL, INC.						
CONTRACT 06940025		TOTALS	390,596.38	61,691.08	61,691.08	16.6
EASTLAND ON CR 350 AT SABANNA RIVER CR 0923-09-014 BR 93(136)OX REPLACE BRIDGE AND APPROACHES		.235	\$ 245,496.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940041		TOTALS	245,496.00	.00	.00	0.0
LAMPASAS AT BURLESON CREEK US 281 0251-05-040 BR 93(413) REPL EXIST BR		1.562	\$ 973,483.30	\$ 90,293.66	\$ 418,268.38	45.2
WORK ORDER- 03-28-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-94					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 66					
DAYCO CONSTRUCTION CO.						
CONTRACT 02940065		TOTALS	973,483.30	90,293.66	418,268.38	45.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMPASAS	AT NORTH AVE, 2ND, 3RD, 4TH, AND 9TH STREETS	.001	\$ 72,346.00	\$ 23,545.09	75,097.89	100.0
US 281						
0251-06-024						
C	0251-06-024 INSTALL PEDESTRIAN SIGNALS					
WORK ORDER-	07-21-94	WORK BEGAN-	08-22-94			
DATE WORK COMPLETED-	09-22-94	TIME COMPUTED	08-06-94			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06940053		TOTALS	72,346.00	23,545.09	75,097.89	100.0

LAMPASAS	AT HANCOCK PARK ENTRANCE IN LAMPASAS	.002	\$ 124,232.00	.00	.00	.0
US 281						
0251-06-023						
CSP 251-6-23	SFTY LTG					
WORK ORDER-	09-19-94	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	10-05-94	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08940121		TOTALS	124,232.00	.00	.00	0.0

MILLS	7.0 MI S OF GOLDTHWAITE LAMPASAS C/L	7.101	\$ 3,862,921.00	.00	.00	.0
US 183						
0274-01-019						
STP 94(147)RM	GR STRS & SURF					
WORK ORDER-	09-06-94	WORK BEGAN-	10-03-94			
DATE WORK COMPLETED-		TIME COMPUTED	09-22-94			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00	.00	.00	0.0

SAN SABA	1.0 MI E OF ALGERITA, W RICHLAND SPRINGS	13.262	\$ 413,949.34	.00	428,179.71	100.0
US 190						
0272-03-027						
CSP 272-3-27	SAFETY TREAT DR STRS					
WORK ORDER-	03-10-94	WORK BEGAN-	03-16-94	*****		
DATE WORK COMPLETED-	09-01-94	TIME COMPUTED	03-26-94	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 02940042		TOTALS	413,949.34	.00	428,179.71	100.0

STEPHENS	US 180, SOUTH FM 2231	2.983	\$ 648,243.22	\$ 76,231.80	76,231.80	12.3
FM 3099						
3469-01-005						
A 3469-1-5	GR, STR, BASE AND SURF					
WORK ORDER-	08-17-94	WORK BEGAN-	09-13-94			
DATE WORK COMPLETED-		TIME COMPUTED	09-02-94			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
ROBERT L. CARROLL, INC.						
CONTRACT 06940024		TOTALS	648,243.22	76,231.80	76,231.80	12.3

		DISTRICT CONTRACT AMOUNT			14,175,396.69	
		DISTRICT ESTIMATES THIS MONTH			781,698.13	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			5,097,291.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREWSTER US 90 0021-02-021 CPM 21-2-21	ALTUDA MARATHON SEAL COAT TYPE WORK	15.120	\$ 393,192.00'	114,262.17'	354,594.29'	94.9'
BREWSTER US 90 0021-03-023 CPM 21-3-23	MARATHON 0.68 MILES EAST OF MARATHON SEAL COAT TYPE WORK	.680	\$ 22,473.50'	17,939.58'	17,939.58'	84.0'
JEFF DAVIS SH 17 0104-03-033 CPM 104-3-33	1.11 MI NORTH OF FORT DAVIS FORT DAVIS SEAL COAT TYPE WORK	1.110	\$ 34,008.43'	49,151.26'	49,151.26'	99.9'
PRESIDIO SH 17 0104-05-015 CPM 104-5-15	0.1 MI N OF N CITY LIMITS OF MARFA US 90 JUNCTION IN MARFA SEAL COAT TYPE WORK	.840	\$ 36,896.42'	32,764.15'	32,764.15'	93.4'
WORK ORDER- 02-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-94 TIME COMPUTED 07-01-94 60 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 95					
VIKING CONSTRUCTION, INC. CONTRACT 01940064		TOTALS	486,570.35'	214,117.16'	454,449.28'	98.3'

BREWSTER US 385 0866-08-007 STP 94(120)RM	PECOS COUNTY LINE US 90 REHABILITATION OF EXISTING ROAD	17.439	\$ 2,874,709.56'	55,892.67'	494,242.10'	18.0'
WORK ORDER- 06-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-14-94 TIME COMPUTED 07-14-94 300 ADDL DAYS GRANTED- 67 PERCENT TIME USED- 22					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05940002		TOTALS	2,874,709.56'	55,892.67'	494,242.10'	18.0'

BREWSTER US 90 0021-01-043 CD 21-1-43	INTERSECTION OF US 67/90 & SH 223 0.5 MI EAST LANDSCAPE DEVELOPMENT	1.100	\$ 239,784.90'	1,166.13'	218,863.09'	96.0'
WORK ORDER- 10-06-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-15-93 TIME COMPUTED 10-22-93 90 ADDL DAYS GRANTED- 59 PERCENT TIME USED- 66					
TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 09930027		TOTALS	239,784.90'	1,166.13'	218,863.09'	96.0'

CULBERSON SH 54 0233-05-026 STP 93(237)R	VAN HORN (BUS 10) 6.1 MI NORTH WIDEN GR, STR, BASE, FAB UNDRSEL & ACP	6.117	\$ 978,834.27'	253,556.80'	880,849.45'	94.7'
WORK ORDER- 11-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-94 TIME COMPUTED 12-16-93 240 ADDL DAYS GRANTED- 203 PERCENT TIME USED- 85					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 10930060		TOTALS	978,834.27'	253,556.80'	880,849.45'	94.7'

EL PASO IH 10 2121-02-089 CM 93(8)I	MESA STREET PAISANO DRIVE IN EL PASO INSTALLATION OF FREEWAY TRAFFIC MNGT SYS	.003	\$ 4,596,292.80'	54,896.30'	4,107,910.51'	94.0'
WORK ORDER- 03-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-03-93 TIME COMPUTED 03-17-93 630 ADDL DAYS GRANTED- 82 431 PERCENT TIME USED- 61					
SOUTHWESTERN BELL TELEPHONE COMPANY CONTRACT 01930038		TOTALS	4,596,292.80'	54,896.30'	4,107,910.51'	94.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO WAYNE WAY ROAD		4.645	\$ 176,760.70	\$ 4,472.46	\$ 187,923.68	100.0
FM 76 ZARAGOSA RD (FM 659)						
0674-01-052						
CPM 674-1-52 MICROSURFACING						
WORK ORDER- 02-04-94						
DATE WORK COMPLETED- 09-09-94						
CONTRACT WORKING DAYS- 20						
WORKING DAYS CHARGED- 29						
WORK BEGAN- 07-21-94						
TIME COMPUTED 07-21-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 145						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01940019		TOTALS	176,760.70	4,472.46	187,923.68	100.0
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR		.861	\$ 4,285,947.10	\$ 387,420.09	\$ 1,485,523.12	36.4
MH NEM MEXICO STATE LINE IN EL PASO						
8015-24-001						
C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY		.295	\$ 3,526,057.85	\$ 8,777.38	\$ 150,542.23	4.4
MH RACETRACK DR IN EL PASO						
8040-24-001						
C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER- 04-13-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 420						
WORKING DAYS CHARGED- 111						
WORK BEGAN- 04-26-94						
TIME COMPUTED 04-29-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 26						
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	396,197.47	1,636,065.35	22.0
EL PASO IN EL PASO ON AIRPORT DR FROM AIRWAY		2.126	\$ 3,686,497.27	\$ 200,951.46	\$ 3,679,756.98	99.9
MH FRED WILSON AVE						
8007-24-005						
C 8007-24-5 RECONST GR, FLEX BASE, ACP, ILLUM, DRGE, CTB						
WORK ORDER- 05-25-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 430						
WORKING DAYS CHARGED- 325						
WORK BEGAN- 06-30-93						
TIME COMPUTED 06-10-93						
ADDL DAYS GRANTED- 10						
PERCENT TIME USED- 74						
J. D. ABRAMS, INC.						
CONTRACT 04930004		TOTALS	3,686,497.27	200,951.46	3,679,756.98	99.9
EL PASO VARIOUS INTERCHANGES		.002	\$ 93,309.40	\$.00	\$.00	.0
US 54						
0167-01-069						
CD 167-1-69 ILLUMINATION						
WORK ORDER- 05-17-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 08-16-94						
TIME COMPUTED 08-16-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
TRI-STATE ELECTRIC CO.						
CONTRACT 04940017		TOTALS	93,309.40	.00	.00	0.0
EL PASO LP 375 TRANSMOUNTAIN ROAD		.500	\$ 110,200.00	\$.00	\$ 108,486.00	100.0
LP 375 AT OVERLOOK #2						
2552-01-026						
CD 2552-1-26 MISCELLANEOUS WORK						
WORK ORDER- 05-17-94						
DATE WORK COMPLETED- 09-01-94						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 60						
WORK BEGAN- 06-06-94						
TIME COMPUTED 06-03-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 100						
TRI-STATE ELECTRIC CO.						
CONTRACT 04940020		TOTALS	110,200.00	.00	108,486.00	100.0
EL PASO COUNTYWIDE URBAN AREA		40.180	\$ 1,308,024.84	\$ 176,227.32	\$ 773,550.42	62.2
VA						
0924-06-086						
CM 94(30) MISCELLANEOUS WORK						
WORK ORDER- 06-08-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 50						
WORK BEGAN- 07-11-94						
TIME COMPUTED 06-08-94						
ADDL DAYS GRANTED- 7						
PERCENT TIME USED- 75						
DAN WILLIAMS COMPANY						
CONTRACT 04940047		TOTALS	1,308,024.84	176,227.32	773,550.42	62.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT INTERSECTION W/ FM 1110		.001	\$ 49,824.00	\$ 1,365.63	42,314.52	89.3
SH 20 ALEMEDA AVE						
0002-02-033 CD 2-2-33 TRAFFIC SIGNALS						
WORK ORDER- 05-12-94	WORK BEGAN- 05-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 48					
V. C. HUFF, INC.						
CONTRACT 04940063		TOTALS	49,824.00	1,365.63	42,314.52	89.3
EL PASO AT VISCOUNT BLVD & AT YARBROUGH DR		.001	\$ 75,435.66	\$ 25,715.17	73,358.03	100.0
CS 0924-06-087 STP 94(109)HES MISCELLANEOUS TYPE WORK						
WORK ORDER- 06-13-94	WORK BEGAN- 06-27-94					
DATE WORK COMPLETED- 08-11-94	TIME COMPUTED 06-29-94					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 58					
TRI-STATE ELECTRIC CO.						
CONTRACT 05940061		TOTALS	75,435.66	25,715.17	73,358.03	100.0
EL PASO CITYWIDE		.001	\$ 183,950.72	\$.00	.00	.0
VA 0924-06-089 STP 94(129)MM MISCELLANEOUS						
WORK ORDER- 08-17-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 06940012		TOTALS	183,950.72	.00	.00	0.0
EL PASO INTCHGS AT FM 1905, VINTON RD, LOOP 375, & REDD RD		.001	\$ 327,159.07	\$.00	333,470.99	99.9
IH 10 2121-01-043 CD 2121-1-43 INSTALLATION OF SAFETY ILLUMINATION						
EL PASO INTCHGS AT FM 1110, FM 793 & FM 1281		.001	\$ 195,349.91	\$.00	190,886.13	99.7
IH 10 2121-04-047 CD 2121-4-47 INSTALLATION OF SAFETY ILLUMINATION						
EL PASO INTCHGS AT FM 793 (PART ONLY) AND TORNILLO RD		.001	\$ 69,685.76	\$.00	68,584.92	99.9
IH 10 2121-05-032 CD 2121-5-32 INSTALLATION OF SAFETY ILLUMINATION						
HUDSPETH INTCHG AT SPUR 148		.001	\$ 62,327.50	\$.00	61,300.38	99.9
IH 10 2121-06-028 CD 2121-6-28 INSTALLATION OF SAFETY ILLUMINATION						
WORK ORDER- 08-25-93	WORK BEGAN- 11-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-93					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
CONTRACT 07930013		TOTALS	654,522.24	.00	654,242.42	99.9
EL PASO PAISANO DRIVE TRANS-MOUNTAIN ROAD		.001	\$ 2,390,177.90	\$ 42,226.92	1,464,572.13	64.4
US 54 0167-01-065 CM 93(22) FREEMWAY TRAFFIC MGMT SYSTEM INSTALLATION						
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 39					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	42,226.92	1,464,572.13	64.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO LOOP 375		4.714	\$ 1,959,387.22	\$ 663,905.64	1,785,446.80	95.9
FM 659 US 62/180						
1046-01-014 STP 93(145)R						
UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER- 08-24-93	WORK BEGAN- 10-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	219 PERCENT TIME USED- 91					
J. D. ABRAMS, INC.						
CONTRACT 07930057		TOTALS	1,959,387.22	663,905.64	1,785,446.80	95.9
EL PASO DISTRICT WIDE RURAL AREA		.001	\$ 63,902.75	\$ 29,754.47	29,754.47	49.0
VA						
0924-00-023						
C 924-00-23						
RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 08-17-94	WORK BEGAN- 09-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 32					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07940015		TOTALS	63,902.75	29,754.47	29,754.47	49.0
EL PASO GLORIETTA RD		8.308	\$ 3,065,659.05	\$ 121,115.35	2,246,959.47	77.1
FM 258 HERRING RD						
0002-14-017						
STP 93(202)R						
GR, STR, BASE, SURFACING, ILLUM & SIGNS						
WORK ORDER- 09-20-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	239 PERCENT TIME USED- 100					
DAN WILLIAMS COMPANY						
CONTRACT 08930007		TOTALS	3,065,659.05	121,115.35	2,246,959.47	77.1
EL PASO DONIPHAN RD		.007	\$ 105,009.00	\$ 4,061.11	132,662.84	99.9
SH 20 ETC CINCINNATI ST						
0001-02-040 ETC						
C 1-2-40						
MISCELLANEOUS WORK						
WORK ORDER- 09-13-93	WORK BEGAN- 12-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 73					
TRI-STATE ELECTRIC CO.						
CONTRACT 08930018		TOTALS	105,009.00	4,061.11	132,662.84	99.9
EL PASO FM 659 (ZARAGOSA RD)		6.741	\$ 22,200,488.45	.00	.00	.0
IM 10 HORIZON DR						
2121-04-048						
IM 10-1(214)32						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-30-94	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	.00	.00	0.0
EL PASO LP 375 (BORDER HIGHWAY)		.001	\$ 20,832.40	.00	.00	.0
US 54 STATE LINE						
0167-01-070						
C 167-1-70						
NON-INTERSTATE SIGNING						
WORK ORDER- 09-09-94	WORK BEGAN- 09-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08940021		TOTALS	20,832.40	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO VARIOUS HIGHWAYS & COUNTY ROADS		.001	\$ 47,060.00'	.00'\$	.00'	.0'
VA 0924-00-024 C 924-00-24 CONVENTIONAL HIGHWAY SIGNING						
WORK ORDER- 09-14-94	WORK BEGAN- 09-30-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08940099		TOTALS	47,060.00'	.00'	.00'	0.0'
EL PASO TROWBRIDGE DR/DELTA INTERSECTION APPROX 0.25 MI EAST OF HAWKINS BLVD		1.605	\$ 8,768,330.60'	.00'\$	.00'	.0'
FM 76 0674-01-036 STP 94(291)MM CONST OF WIDENING A NON-FREEMWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60'	.00'	.00'	0.0'
EL PASO MISSOURI ST O/P TO NEWMAN ST AND FROM SAN MARCIAL ST TO COPIA ST		.970	\$ 186,793.74'	237.50'\$	179,181.28'	99.9'
IH 10 2121-02-084 C 2121-2-84 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053		TOTALS	186,793.74'	237.50'	179,181.28'	99.9'
EL PASO SANTA FE ST ZARAGOZA RD		12.436	\$ 5,666,021.20'	.00'\$	.00'	.0'
LP 375 2552-04-024 DP 0001(1) DEMONSTRATION PROJECT IN EL PASO						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20'	.00'	.00'	0.0'
EL PASO SANTA FE ST ZARAGOZA ST		.001	\$ 22,484.00'	98.00'\$	22,034.32'	100.0'
LP 375 2552-04-022 C 2552-4-22 MISCELLANEOUS WORK						
WORK ORDER- 12-14-93	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-94					
CONTRACT WORKING DAYS-	08-05-94 20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 90					
V. C. HUFF, INC.						
CONTRACT 11930019		TOTALS	22,484.00'	98.00'	22,034.32'	100.0'
EL PASO APPROX 0.56 MI W OF RAILROAD DR APPROX 0.92 MI E OF RAILROAD DR		1.476	\$ 5,489,194.67'	504,824.36'\$	3,757,220.96'	72.0'
LP 375 2552-02-008 DB 94(5)M CONSTRUCTION OF AN INTERCHANGE FACILITY						
WORK ORDER- 01-24-94	WORK BEGAN- 02-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 47					
J. D. ABRAMS, INC.						
CONTRACT 12930002		TOTALS	5,489,194.67'	504,824.36'	3,757,220.96'	72.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	AT MONTOYA IN EL PASO	.001	\$ 88,707.41	\$ 2,840.11	\$ 92,776.77	100.0
SH 20						
0001-01-040						
CSP 1-1-40	TRAFFIC SIGNAL					
EL PASO	INT US 54 FRIG RDS WITH ELLERTHORPE IN EL PASO	.001	\$ 59,987.09	\$ 1,847.69	\$ 60,358.07	100.0
US 54						
0167-01-066						
CSP 167-1-66	TRAFFIC SIGNAL					
EL PASO	INT US 54 FRIG RDS WITH BROADDUS AVE IN EL PASO	.001	\$ 50,190.95	\$ 1,589.06	\$ 51,909.26	100.0
US 54						
0167-01-067						
CSP 167-1-67	TRAFFIC SIGNALS					
WORK ORDER- 01-06-94	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED- 09-19-94	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 91					
TRI-STATE ELECTRIC CO.						
CONTRACT 12930047		TOTALS	198,885.45	6,276.86	205,044.10	100.0
JEFF DAVIS	AT SHORT CANYON	.984	\$ 2,346,035.96	\$ 22,589.05	\$ 2,061,537.44	93.8
SH 17						
0104-02-017						
BR 93(397)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-21-93	WORK BEGAN- 07-29-93					
DATE WORK COMPLETED- 08-06-93	TIME COMPUTED 08-06-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 117					
DAN WILLIAMS COMPANY						
CONTRACT 06930043		TOTALS	2,346,035.96	22,589.05	2,061,537.44	93.8
JEFF DAVIS	FORT DAVIS	20.247	\$ 3,790,839.81	\$ 173,762.31	\$ 2,652,465.63	73.7
SH 17	7.91 MILES SOUTH					
0104-04-011						
STP 93(213)R	GR, BASE, THO CST, EXTEND STR & PAV MK					
WORK ORDER- 12-06-93	WORK BEGAN- 12-08-93					
DATE WORK COMPLETED- 12-22-93	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 75					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10930004		TOTALS	3,790,839.81	173,762.31	2,652,465.63	73.7
DISTRICT CONTRACT AMOUNT					79,647,823.86	
DISTRICT ESTIMATES THIS MONTH					2,953,410.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,848,891.27	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 287 0042-12-036 NH 94(025) FA BS, CONC PYMT, STR & ACP SURF		3.828	\$ 2,390,592.87	\$ 516,276.22	1,648,059.23	72.5
WORK ORDER- 03-18-94	WORK BEGAN- 04-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
JORDAN PAVING CORPORATION						
CONTRACT 02940049		TOTALS	2,390,592.87	516,276.22	1,648,059.23	72.5
CHILDRESS MH 8713-25-001 STP 93(101)UM		IN CHILDRESS ON M AVE C (MH 1033) FR 7TH ST TO FM 2530 GRADING, BASE AND SURFACING	.504	\$ 191,070.89	.00	189,365.08 99.1
WORK ORDER- 07-13-93	WORK BEGAN- 08-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97	87				
J. LEE MILLIGAN, INC.						
CONTRACT 04930024		TOTALS	191,070.89	.00	189,365.08	99.1
COLLINGSWORTH FM 338 0230-03-016 BR 93(412)		AT BUCK CREEK REPLACE BRIDGE AND APPROACHES	.444	\$ 627,590.73	42,674.33	586,168.36 99.9
WORK ORDER- 10-29-93	WORK BEGAN- 12-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 111	186				
AMARILLO ROAD COMPANY						
CONTRACT 09930008		TOTALS	627,590.73	42,674.33	586,168.36	99.9
COLLINGSWORTH ETC US 83 ETC 0031-02-021 ETC CPM 31-2-21		WHEELER, C/L, S MI SEAL COAT	4.745	\$ 1,523,791.60	.00	1,028,943.36 80.4
WORK ORDER- 01-11-94	WORK BEGAN- 04-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	53				
HIGH PLAINS PAVERS, INC.						
CONTRACT 12930065		TOTALS	1,523,791.60	.00	1,028,943.36	80.4
KING FM 1168 0950-03-009 BR 93(409)		@ BUFORDS BRANCH REPLACE BRIDGE AND APPROACHES	.125	\$ 250,671.13	18,588.63	230,512.11 96.7
COTTLE FM 1168 1771-01-009 BR 93(410)		@ NORTH WICHITA RIVER REPLACE BRIDGE AND APPROACHES	.157	\$ 578,151.56	24,288.01	534,187.97 97.2
COTTLE FM 1168 1771-01-010 BR 93(411)		@ BUCK CREEK REPLACE BRIDGE AND APPROACHES	.157	\$ 264,028.10	8,462.37	259,128.64 99.9
WORK ORDER- 10-08-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	185				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	184				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09930069		TOTALS	1,092,850.79	51,339.01	1,023,828.72	98.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DONLEY	1.06 MI SE OF SH 203 IN HEDLEY	9.529	\$ 1,386,481.81	\$ 703,189.14	1,281,242.08	97.2
US 287	HALL COUNTY LINE (NB LNS)					
0042-08-039						
CPM 42-8-39	ACP OVERLAY					
WORK ORDER- 03-09-94	WORK BEGAN- 04-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					

GILVIN-TERRILL, INC.						
CONTRACT 02940024		TOTALS	1,386,481.81	703,189.14	1,281,242.08	97.2

HALL	LAKEVIEW	4.678	\$ 1,046,181.90	\$ 139,787.84	893,867.31	89.9
FM 3517	4.678 MI N & W					
3581-01-001						
A 3581-1-1	GR, BS, STR & SURF					
WORK ORDER- 02-17-94	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					

JORDAN PAVING CORPORATION						
CONTRACT 01940054		TOTALS	1,046,181.90	139,787.84	893,867.31	89.9

HALL	5.9 MI S OF MEMPHIS,S	5.688	\$ 2,621,532.64	\$.00	2,548,519.87	100.0
US 287	N APPROACH OF RED RIVER BRIDGE (SBL)					
0042-09-083						
STP 93(234)RM	PLANING, RAP, GRADING, WDN STR, ACP SURF					
WORK ORDER- 11-17-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED- 09-12-94	TIME COMPUTED 12-03-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					

GILVIN-TERRILL, INC.						
CONTRACT 10930036		TOTALS	2,621,532.64	.00	2,548,519.87	100.0

HARDEMAN	BURLINGTON RR OVERPASS @ ACME	.387	\$ 1,286,496.85	\$ 103,361.82	888,900.03	72.7
LP 285						
0043-23-004						
BR 93(396)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-18-94	WORK BEGAN- 03-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					

L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 02940003		TOTALS	1,286,496.85	103,361.82	888,900.03	72.7

HARDEMAN	CHILDRESS C/L, SE	9.436	\$ 986,302.77	\$.00	.00	.0
US 287	1 MI W OF ACME (NBL)					
0043-02-056						
MMP 43-2-56	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

DJININCK BROS, INC.						
CONTRACT 10940008		TOTALS	986,302.77	.00	.00	0.0

KNOX	ECL OF KNOX CITY, E	10.223	\$ 2,111,855.64	\$.00	2,051,336.57	100.0
SH 222	FM 267 W OF MUNDAY					
0496-01-019						
STP 93(175)RM	GRADE, BASE AND SURFACE					
WORK ORDER- 08-11-93	WORK BEGAN- 08-23-93					
DATE WORK COMPLETED- 09-20-94	TIME COMPUTED 08-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					

JORDAN PAVING CORPORATION						
CONTRACT 07930007		TOTALS	2,111,855.64	.00	2,051,336.57	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHEELER	US 83, W	16.413	\$ 3,409,750.45	\$ 55,133.50	\$ 3,157,191.61	97.6
IH 40	GRAY C/L					
0275-12-053						
IM 40-2(20)146	SHLDR & CONC REPR, H R SEAL, ACP					
WORK ORDER- 12-21-93	WORK BEGAN- 01-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-94					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 108					
J. LEE MILLIGAN, INC.						
CONTRACT 11930046		TOTALS	3,409,750.45	55,133.50	3,157,191.61	97.6
DISTRICT CONTRACT AMOUNT					18,674,498.94	
DISTRICT ESTIMATES THIS MONTH					1,611,761.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,297,422.22	

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