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NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

# CONSTRUCTION REPORT



DIVISION OF CONSTRUCTION  
AND CONTRACT ADMINISTRATION

TEXAS DEPARTMENT  
OF TRANSPORTATION

AUGUST 1, 1992

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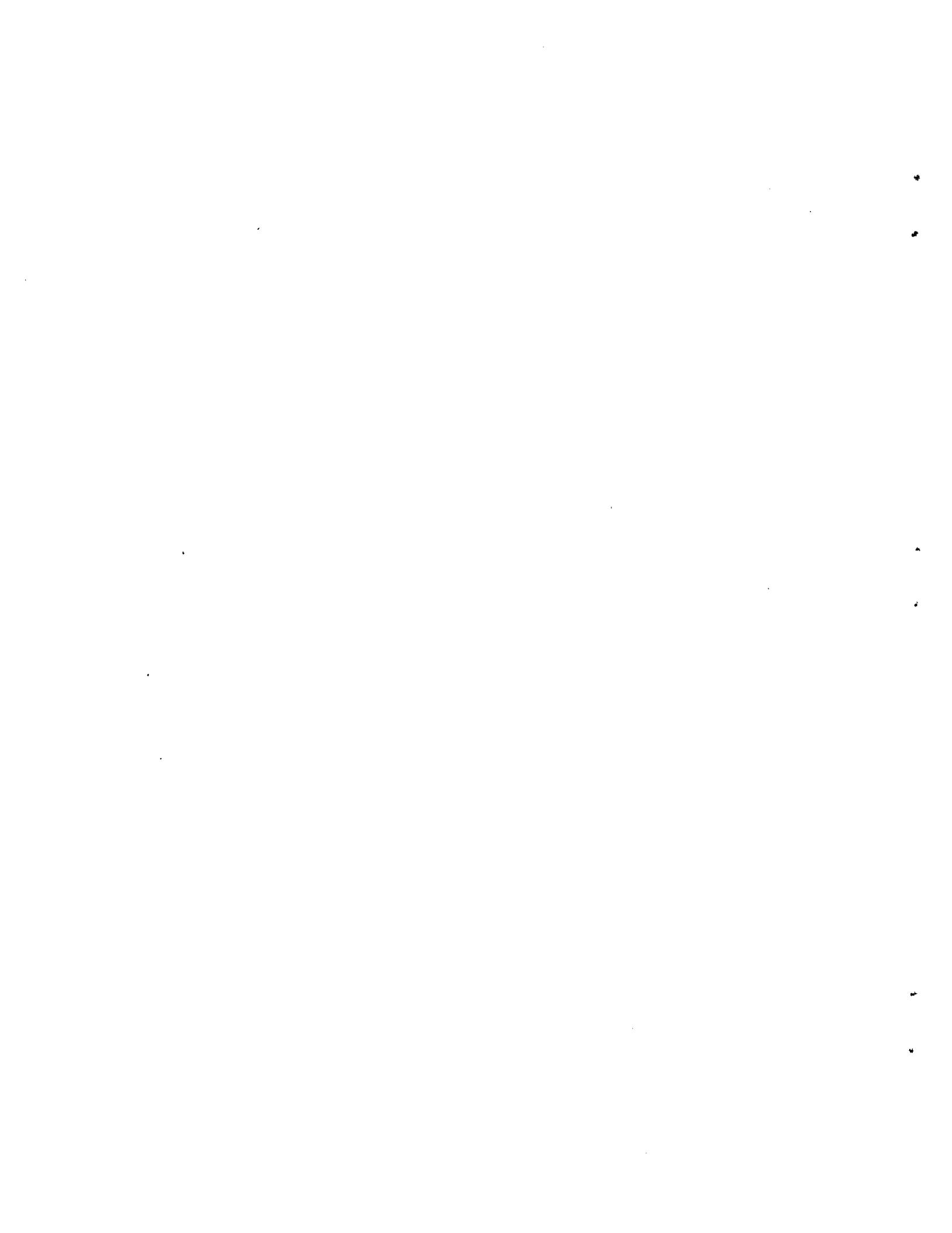
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Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	40	45,721,035.19	25,187,959.19	2,379,807.09	24,201,754.65	55.09%
02	63	280,880,970.36	153,502,118.67	12,956,701.13	146,636,452.59	54.65%
03	35	30,938,256.54	9,216,150.62	1,957,839.55	8,833,382.43	29.79%
04	19	27,241,544.50	10,789,756.58	2,449,575.78	10,230,188.20	39.61%
05	22	81,047,029.30	60,024,062.38	4,737,163.41	57,065,842.04	74.06%
06	23	25,102,906.62	17,827,497.22	2,075,782.42	17,166,324.11	71.02%
07	12	26,241,560.35	11,770,669.22	2,185,532.10	11,184,026.15	44.86%
08	17	27,860,707.53	13,324,292.09	1,803,152.56	12,655,093.86	47.82%
09	32	35,875,828.58	17,534,510.89	3,705,526.54	16,629,075.67	48.88%
10	30	73,401,133.83	44,279,612.33	4,965,087.35	42,123,172.67	60.33%
11	26	25,497,192.18	13,205,088.29	2,364,443.18	12,599,407.48	51.79%
12	134	1,317,049,871.95	835,823,354.87	39,360,746.99	793,794,410.58	63.46%
13	32	44,836,062.96	24,248,330.03	4,059,401.55	22,998,050.91	54.08%
14	62	211,752,491.67	104,629,412.21	6,319,430.07	98,867,535.76	49.41%
15	66	183,657,231.00	92,790,465.57	8,917,443.72	88,305,344.56	50.52%
16	36	66,555,953.84	27,701,235.99	4,153,079.16	26,325,188.61	41.62%
17	37	40,083,399.02	22,504,144.71	3,184,726.74	21,392,692.39	56.14%
18	83	543,913,042.51	254,904,367.80	20,037,775.34	242,314,689.59	46.86%
19	25	36,828,086.24	16,661,626.56	2,557,730.74	15,729,828.61	45.24%
20	31	206,732,599.78	138,737,268.57	4,273,845.98	132,147,494.14	67.11%
21	29	72,856,670.50	18,795,909.78	4,734,779.97	17,854,769.45	25.80%
23	18	13,703,111.55	8,402,483.11	2,007,853.60	8,007,821.18	61.32%
24	17	52,950,592.01	25,260,078.26	2,715,162.61	24,004,847.83	47.70%
25	13	26,305,383.35	16,375,087.18	2,040,335.34	15,928,434.05	62.25%
GRAND TOTALS	902	3,497,032,661.36	1,963,495,482.12	145,942,922.92	1,866,995,827.51	56.15%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA BS 24-D S OF COOPER		32.180	\$ 631,042.10	\$ 480,582.05	636,346.22	100.0
SH 24 HUNT C/L						
0136-03-053						
CPM 136-3-53 PLANT MIX SEAL						
WORK ORDER- 03-05-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED- 07-16-92	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 31					
DUININCK BROS, INC.						
CONTRACT 01920037		TOTALS	631,042.10	480,582.05	636,346.22	100.0
DELTA HOPKINS C/L, NW		23.803	\$ 528,769.13	\$ 66,428.26	528,081.01	100.0
SH 19 SH 154/SH 19 INTERSECTION						
0400-01-030						
CPM 400-1-30 PLANT MIX SEAL						
WORK ORDER- 05-11-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED- 07-08-92	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 52					
BUSTER PAVING CO., INC.						
CONTRACT 04920035		TOTALS	528,769.13	66,428.26	528,081.01	100.0
DELTA BS 24-D SOUTH OF COOPER		24.028	\$ 157,897.00	.00	.00	.0
SH 24 HUNT C/L						
0136-03-054						
CPM 136-3-54 SEAL COAT (SHOULDERS)						
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 06920029		TOTALS	157,897.00	.00	.00	0.0
FANNIN SH 78, E		18.120	\$ 9,555,442.06	.00	.00	.0
US 82 LAMAR C/L (PHASE II CONST)						
0045-21-004						
MH 92(53)M SUBGRADE, BASE AND SURFACE						
WORK ORDER- 07-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 324	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	.00	.00	0.0
FANNIN AT MC CLURE CREEK		.352	\$ 728,837.07	.00	.00	.0
FM 1550						
1482-02-016						
BR 92(27)OF REPLACE BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	.00	.00	0.0
FRANKLIN IN MT VERON AT IH 30 N & S FRTG RDS		.001	\$ 64,386.50	.00	.00	.0
SH 37						
0190-01-017						
MCSP 190-1-17 INSTALL SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 07920056		TOTALS	64,386.50	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON US 75 0047-01-051 F 539(55)	PRESENT US 75 NR WARNER JCT RED RIVER GR, STRS & SURF	12.191	\$ 12,782,395.12	\$ 359,325.13	\$ 7,927,044.07	65.2
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 54					
DUININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12	359,325.13	7,927,044.07	65.2
*****						
GRAYSON US 75 0047-02-098 CPM 47-2-98	IN SHERMAN FR BETWEEN DULIN & OLIVE STS 0.432 MI N SEAL COAT	42.419	\$ 508,489.86	\$ 227,979.34	\$ 348,743.02	72.1
WORK ORDER- 00-00-00	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 53					
JOE SULLIVAN, INC.						
CONTRACT 01920042		TOTALS	508,489.86	227,979.34	348,743.02	72.1
*****						
GRAYSON SH 56 0045-03-020 CPM 45-3-20	SH 289 TOLBERT ST SEAL COAT	47.918	\$ 489,421.68	\$ 144,376.28	\$ 201,170.03	43.2
WORK ORDER- 00-00-00	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 50					
JOE SULLIVAN, INC.						
CONTRACT 02920029		TOTALS	489,421.68	144,376.28	201,170.03	43.2
*****						
GRAYSON VA 0901-19-048 CL 901-19-48	ON US 75 & ON FM 120 AT VARIOUS LOCATION LANDSCAPE ESTABLISHMENT	.001	\$ 40,950.00	\$ 5,130.00	\$ 5,130.00	13.1
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 7					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00	5,130.00	5,130.00	13.1
*****						
GRAYSON CR 0901-19-027 BR 88(2)OX	ON CR 606 AT LOY CRK, 1.2 MI S OF FM 120 REPLACE BRIDGE AND APPROACHES	.056	\$ 82,352.50	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAYING CO., INC.						
CONTRACT 07920024		TOTALS	82,352.50	.00	.00	0.0
*****						
GRAYSON FM 121 0729-01-025 MCSP 729-1-25	APPROX 2.3 MI W OF VAN ALSTYNE DRAINAGE IMPROVEMENTS	.290	\$ 165,890.94	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07920039		TOTALS	165,890.94	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON	ON CO RD 529 AT TRIB OF CHOCTAW CREEK, 1.4 MI N OF FM 902	.090	\$ 147,906.79	\$ .00	\$ .00	.0
CR						
0901-19-029						
BR 88(4)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	104				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.						
CONTRACT 07920071		TOTALS	147,906.79	.00	.00	0.0
*****						
GRAYSON	RELOCATED US 75	2.813	\$ 1,974,438.81	\$ 522,550.42	\$ 1,440,260.23	76.7
FM 84	EXISTING US 75					
0316-02-015						
CRP 88(603)M	GR, STRS, LIME TREAT SUB, BS, PRIME & ACP					
WORK ORDER- 08-29-91	WORK BEGAN- 09-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	116				63
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08910019		TOTALS	1,974,438.81	522,550.42	1,440,260.23	76.7
*****						
GRAYSON	FM 84	2.397	\$ 3,990,000.01	\$ 85,973.96	\$ 4,133,825.33	100.0
US 75	E OF SH 75A					
0047-18-029						
F 539(46)	GR, STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	121				99
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10889025		TOTALS	3,990,000.01	85,973.96	4,133,825.33	100.0
*****						
GRAYSON	RELOCATED US 75	5.422	\$ 2,353,272.83	\$ 58,331.78	\$ 1,727,983.27	77.2
FM 84	PROPOSED FM 406					
0316-02-016						
CSR 316-2-16	GR, STRS, BASE, PRIME & SURFACE					
WORK ORDER- 12-17-90	WORK BEGAN- 02-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	164				82
RUSHING PAVING COMPANY						
CONTRACT 11900023		TOTALS	2,353,272.83	58,331.78	1,727,983.27	77.2
*****						
GRAYSON	IN SHERMAN AT US 82 FR TG RD	.001	\$ 94,781.00	\$ .00	\$ 88,632.15	98.4
US 75						
0047-18-027						
MC 47-18-27	TRAFFIC SIGNAL					
WORK ORDER- 12-11-91	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				73
D. W. CONSTRUCTION COMPANY						
CONTRACT 11910031		TOTALS	94,781.00	.00	88,632.15	98.4
*****						
HOPKINS	ON N FR RD FR W OF SH 19	50.086	\$ 571,472.20	\$ .00	\$ 460,098.30	84.7
IH 30	TEXAS ST IN SULPHUR SPRINGS					
0309-09-065						
CPM 9-9-65	SEAL COAT AND FOG SEAL					
WORK ORDER- 02-27-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	PERCENT TIME USED-	12				24
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01920077		TOTALS	571,472.20	.00	460,098.30	84.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOPKINS AT FM 1870 IH 30 0010-02-062 CL 10-2-62 LANDSCAPE ESTABLISHMENT WORK ORDER- 06-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 25 J.R.'S LANDSCAPING & SPRINKLER SYSTEMS		.001	\$ 23,600.00	\$ 1,425.00	\$ 3,990.00	17.7
WORK BEGAN- 06-17-92 TIME COMPUTED 06-28-92 ADDL DAYS GRANTED- PERCENT TIME USED- 6						
CONTRACT 05920055		TOTALS	23,600.00	1,425.00	3,990.00	17.7
***** HOPKINS ON CO RD 114 AT STOUTS CREEK, 1.3 MI E CR OF FM 269 0901-28-005 BR 88(793)OX REPLACE BRIDGE AND APPROACHES WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 0 J-W PAYNE CONSTRUCTION CO., INC.		.094	\$ 133,767.77	.00	.00	.0
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
CONTRACT 07920065		TOTALS	133,767.77	.00	.00	0.0
***** HOPKINS IN SULPHUR SPRINGS AT SH 11, AT MAIN ST BU 67-V & AT LEAGUE ST 0009-18-011 MC 9-18-11 INSTALL TRAFFIC SIGNALS HOPKINS IN SULPHUR SPRINGS AT RADIO RD/LINDA DR SH 11 0083-03-035 MC 83-3-35 INSTALL TRAFFIC SIGNAL WORK ORDER- 12-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 62 STRIPING TECHNOLOGY, INC.		.001	\$ 85,133.87	\$ 12,578.63	\$ 56,906.46	70.3
WORK BEGAN- 04-23-92 TIME COMPUTED 04-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 78						
CONTRACT 11910009		TOTALS	117,643.06	11,674.49	84,348.69	75.4
***** HUNT AT SABINE RIVER FM 903 0764-03-007 CSBH 764-3-7 REPL BR & APPRS WORK ORDER- 02-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 77 WORKING DAYS CHARGED- 45 BUSTER PAYING CO., INC.		.411	\$ 594,465.68	\$ 61,063.32	\$ 253,059.34	44.8
WORK BEGAN- 02-27-92 TIME COMPUTED 02-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 58						
CONTRACT 01920022		TOTALS	594,465.68	61,063.32	253,059.34	44.8
***** HUNT IN GREENVILLE ON FRG RDS AT BU 69-D IH 30 0009-13-080 MCSP 9-13-80 INSTALL TRAFFIC SIGNALS WORK ORDER- 03-27-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 2 DURABLE SPECIALTIES, INC.		.001	\$ 90,160.00	.00	\$ 12,028.90	14.0
WORK BEGAN- 06-23-92 TIME COMPUTED 07-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 5						
CONTRACT 02920058		TOTALS	90,160.00	.00	12,028.90	14.0
***** HUNT BOIS D'ARC ST BU 67-T FM 499 0009-07-029 CPM 9-7-29 PLANT MIX SEAL WORK ORDER- 03-17-92 DATE WORK COMPLETED- 07-02-92 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 39 W. A. MCKENZIE ASPHALT COMPANY		19.083	\$ 343,597.30	.00	\$ 399,841.25	100.0
WORK BEGAN- 04-13-92 TIME COMPUTED 04-13-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87						
CONTRACT 02920079		TOTALS	343,597.30	.00	399,841.25	100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT	AT SH 34	.001	\$ 21,100.00	\$ 1,383.20	1,383.20	6.9
IH 30						
0009-13-082						
CL 9-13-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 8					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056			TOTALS	21,100.00	1,383.20	1,383.20 6.9
*****						
HUNT	IN CELESTE AT FM 1562	.151	\$ 226,414.92	\$ .00	.00	.0
US 69						
0202-04-018						
CD 202-4-18	RECONSTRUCT INTERSECTION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
A. E. MOORE CONSTRUCTION, INC.			CONTRACT 07920082	TOTALS	226,414.92	.00 .00 0.0
*****						
LAMAR	ON CO RD 574 AT SNOW CREEK, 1.0 MI E OF	.063	\$ 146,428.55	\$ 15,048.47	127,510.42	91.6
CR	FM 824					
0901-29-003						
BR 88(14)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-13-92	WORK BEGAN- 02-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 66					
BJSTER PAVING CO., INC.						
CONTRACT 01920065			TOTALS	146,428.55	15,048.47	127,510.42 91.6
*****						
LAMAR	INTERCHANGE WITH BU 271-B & LOOP 286	.001	\$ 62,840.00	\$ 26,964.13	26,964.13	45.1
US 271						
0221-01-055						
MC 221-1-55	UPGRADE HIGH MAST ILLUMINATION					
WORK ORDER- 04-13-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	21 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 03920015			TOTALS	62,840.00	26,964.13	26,964.13 45.1
*****						
LAMAR	ETC AT VARIOUS LOCATIONS IN DISTRICT	52.192	\$ 544,008.75	\$ 28,307.53	549,691.75	100.0
US 271	ETC					
0136-08-032	ETC					
CPM 136-8-32	RESURFACE EXISTING FACILITIES					
WORK ORDER- 04-13-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 58					
LONGHORN PAVING & CONST., INC.						
CONTRACT 03920066			TOTALS	544,008.75	28,307.53	549,691.75 100.0
*****						
LAMAR	LP 469	1.122	\$ 1,042,477.60	\$ 28,982.89	1,095,425.38	99.9
US 82	0.643 MI E					
0045-09-056						
CD 45-9-56	GR, STRS, CONC C&G & SURF					
WORK ORDER- 05-17-91	WORK BEGAN- 06-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-91					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 109					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 04910022			TOTALS	1,042,477.60	28,982.89	1,095,425.38 99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR IN PARIS AT JOHNSON WOODS DR		.001	\$ 42,159.80	\$.00	.00	.0
8U 2718						
0221-01-052						
MCSP 221-1-52 TRAFFIC SIGNAL						
WORK ORDER- 06-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920052		TOTALS	42,159.80	.00	.00	0.0
LAMAR 0.643 MI E OF LP 286		6.193	\$ 269,809.00	\$.00	.00	.0
US 82 E 5.7 MI						
0045-09-060						
CPM 45-9-60 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07920035		TOTALS	269,809.00	.00	.00	0.0
LAMAR ON CO RD 270 AT PINE CREEK, 4.5 MI N OF		.104	\$ 72,830.72	\$.00	.00	.0
CR FM 195						
0901-29-002						
BR 88(16)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 0					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920072		TOTALS	72,830.72	.00	.00	0.0
LAMAR AT US 82 & AT SH 19/24		.001	\$ 93,837.75	228.00	87,093.86	97.6
LP 286						
1690-01-072						
CL 1690-1-72 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-14-91	WORK BEGAN- 02-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 80					
RUSHING PAVING COMPANY						
CONTRACT 12900012		TOTALS	93,837.75	228.00	87,093.86	97.6
LAMAR LOOP 167		7.245	\$ 2,514,808.05	12,961.70	645,624.33	27.0
US 271 RED RIVER C/L						
0221-01-053						
FR 674(13) GR,STRS,BASE AND SURFACE						
WORK ORDER- 01-07-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 34					
JORDAN PAVING CORPORATION						
CONTRACT 12910004		TOTALS	2,514,808.05	12,961.70	645,624.33	27.0
RAINS ON CR 209 AT MUSTANG CREEK,		.066	\$ 75,175.46	4,277.96	70,055.14	100.0
CR FM 515						
0901-30-001						
CRP 88(17)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-18-91	WORK BEGAN- 09-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 103					
DIAMOND K CORPORATION						
CONTRACT 07910020		TOTALS	177,433.96	9,514.93	166,700.14	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	MP RR O/P W OF ANNONA (STA 372+50)		11.476	\$ 353,878.71	\$ 212,352.20	212,352.20	63.1
US 82	BOWIE C/L						
0046-01-046							
CPM 46-1-46	PLANT MIX SEAL						
WORK ORDER- 04-10-92		WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-		TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8	PERCENT TIME USED- 20					
BUSTER PAVING CO., INC.							
CONTRACT 03920034			TOTALS	353,878.71	212,352.20	212,352.20	63.1
RED RIVER	US 82 W OF	CLARKSVILLE	2.969	\$ 3,277,962.32	15,994.01	3,035,197.43	97.4
US 82	SH 37 N OF	CLARKSVILLE (BYPASS)					
0045-12-044							
F 315(12)	GR STRS & SURF						
WORK ORDER- 06-08-90		WORK BEGAN- 06-18-90					
DATE WORK COMPLETED-		TIME COMPUTED 06-24-90					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	261	PERCENT TIME USED- 85					
A. K. GILLIS & SONS, INC.							
CONTRACT 05900053			TOTALS	3,277,962.32	15,994.01	3,035,197.43	97.4
RED RIVER	AT WARD CREEK, 3.3 MI E OF US 82		.336	\$ 549,215.65	3,230.00	3,230.00	.6
FM 2573							
0045-10-006							
BR 92(35)	REPL BR & APPRS						
WORK ORDER- 07-07-92		WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.							
CONTRACT 06920059			TOTALS	549,215.65	3,230.00	3,230.00	0.6
RED RIVER	AT MORRISON CREEK IN BOGATA		.067	\$ 154,850.00	.00	.00	.0
FM 909							
0189-03-024							
BR 92(47)	REPL BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
A. E. MOORE CONSTRUCTION, INC.							
CONTRACT 07920066			TOTALS	154,850.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						45,721,035.19	
DISTRICT ESTIMATES THIS MONTH						2,379,807.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE						24,201,754.65	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH BU 377-J WEST OF STEPHENVILLE		5.229	\$ 494,570.72	\$ .00	.00	.0
US 377 US 281						
0079-05-042						
CPM 79-5-42 LEVEL-UP AND PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 05920070		TOTALS	494,570.72	.00	.00	0.0
ERATH 0.576 MI E OF FM 219 IN LINGLEVILLE		8.176	\$ 2,568,280.01	\$ .00	.00	.0
FM 8 0.052 MI W OF FM 988 IN STEPHENVILLE						
0550-02-025						
STP 92(98)R EMBANK, EXCAV, STRS, TWO CST & SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 406	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01	.00	.00	0.0
HOOD ETC VARIOUS LIMITS IN DISTRICT 2		24.798	\$ 1,979,598.10	\$ 506,742.96	642,552.33	34.1
US 377 ETC						
0080-04-067 ETC						
CPM 80-4-67 ACP LEVEL-UP, PLANT MIX SEAL & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 28					
DUININCK BROS, INC.						
CONTRACT 04920040		TOTALS	1,979,598.10	506,742.96	642,552.33	34.1
HOOD LP 426 AT BRAZOS RIVER (LAKE GRANBURY)		.608	\$ 3,696,699.02	\$ 71,821.16	3,125,452.05	89.0
0080-10-010						
CRP 89(72)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-15-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 391	PERCENT TIME USED- 85					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08900022		TOTALS	3,696,699.02	71,821.16	3,125,452.05	89.0
HOOD US 377 FM 51 (NORTH)		6.338	\$ 978,718.50	\$ 103,764.37	526,197.20	56.6
0777-02-022						
CSR 777-2-22 WDN GR, STRS, BASE, TWO CST & SIGN						
WORK ORDER- 09-19-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 69					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08910064		TOTALS	978,718.50	103,764.37	526,197.20	56.6
JACK ETC VARIOUS LIMITS IN DISTRICT 2		30.548	\$ 1,069,970.33	\$ 329,093.38	329,093.38	32.3
US 281 ETC						
0249-05-022 ETC						
CPM 249-5-22 PMS, ACP, LEVEL UP COURSE AND PAVEMENT MARKINGS						
WORK ORDER- 05-29-92	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 60					
DUININCK BROS, INC.						
CONTRACT 04920080		TOTALS	1,069,970.33	329,093.38	329,093.38	32.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON BOYD ST IN CLEBURNE US 67 E OF FM 2280 0259-05-036 CRP 90(58)M GR, DR, FB, ASPH SURF, STRS, C&G, PAV MK		2.839	\$ 5,828,781.31'	615,945.05'	5,027,954.85'	90.8'
WORK ORDER- 03-21-91	WORK BEGAN- 04-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-91					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 96					
BROWN & ROOT, INC.						
CONTRACT 02910043		TOTALS	5,828,781.31'	615,945.05'	5,027,954.85'	90.8'
JOHNSON EAST OF RIO VISTA FM 916 NEAR SH 171 1599-01-013 CSR 1599-1-13 WDN, GR, STRS, FLEX BASE & TWO CST		5.673	\$ 1,412,507.76'	4,598.95'	1,145,415.13'	85.6'
WORK ORDER- 10-16-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 102					
J. H. STRAIN & SONS, INC.						
CONTRACT 09900081		TOTALS	1,412,507.76'	4,598.95'	1,145,415.13'	85.6'
PALO PINTO ETC VARIOUS LIMITS IN DISTRICT 2 IH 20 ETC 0314-02-038 ETC CPM 314-2-38 SEAL COAT		51.607	\$ 572,337.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 04920036		TOTALS	572,337.20'	.00'	.00'	0.0'
PALO PINTO POLLARD CREEK IN MINERAL WELLS, E US 180 SW 7TH AVE Q007-10-045 CD 7-10-45 ASPH CONC SURF REHAB, ACP SURF & PAV MRK		1.600	\$ 344,995.90'	115,337.09'	115,337.09'	35.1'
WORK ORDER- 06-30-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 17					
REMIXER CONTRACTING CO., INC.						
CONTRACT 06920035		TOTALS	344,995.90'	115,337.09'	115,337.09'	35.1'
PARKER AT CLEAR FORK OF THE TRINITY RIVER FM 51 0313-02-037 BR 91(111) GR, STRS, FLEX BASE, ACP SURF & PAV MARK		.380	\$ 1,514,660.73'	96,695.66'	939,803.51'	65.3'
WORK ORDER- 02-05-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 29					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01920020		TOTALS	1,514,660.73'	96,695.66'	939,803.51'	65.3'
PARKER NCL OF WEATHERFORD FM 51 MP RAILROAD 0313-02-034 STP 91(114)R GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK		1.329	\$ 3,184,581.87'	233,286.33'	1,027,218.19'	33.9'
WORK ORDER- 02-20-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 21					
ZACK BURKETT CO.						
CONTRACT 01920064		TOTALS	3,184,581.87'	233,286.33'	1,027,218.19'	33.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER IH 20 0314-01-057 IR 20-4(217)364 PALO PINTO COUNTY LINE BRAZOS RIVER BRIDGE PVMT REPAIR AND RECONST INSIDE SHLDRS		28.569	\$ 1,825,945.83	\$ 332,042.72	\$ 595,640.17	34.3
WORK ORDER- 04-13-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 28					
DUININCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83	332,042.72	595,640.17	34.3
PARKER SH 199 0171-03-046 F 1102(4) WEST OF FM 2257 FM 730 IN AZLE GR STRS BASE & SURF		4.756	\$ 5,773,340.31	\$ 316,152.32	\$ 3,930,476.12	71.7
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	409 PERCENT TIME USED- 94					
APAC-TEXAS, INC.						
CONTRACT 03900005		TOTALS	5,773,340.31	316,152.32	3,930,476.12	71.7
PARKER IH 20 0008-03-069 IM 20-4(218)422 IH 30 TARRANT COUNTY LINE GR, SALV FLEX BASE, AC BASE, ACP & PV MK		7.454	\$ 678,099.54	\$ 266,816.67	\$ 632,877.26	98.2
WORK ORDER- 04-10-92	WORK BEGAN- 04-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 56					
BROWN & ROOT, INC.						
CONTRACT 03920012		TOTALS	678,099.54	266,816.67	632,877.26	98.2
PARKER IH 20 0314-01-056 IM 20-4(213)395 FM 113 6.0 MI WEST OF WEATHERFORD REPAIR CONC PVMT & CONST CONC SHLDRS		9.682	\$ 4,107,696.23	\$ 6,963.50	\$ 6,963.50	.1
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	6,963.50	6,963.50	0.1
SOMERVELL FM 2174 2088-01-008 CC 2088-1-8 AT 1.8 MI NORTH OF FM 199 CONC BOX CULV, BR RAIL & ASPH RDWY REPL		.116	\$ 170,020.00	\$ 9,030.70	\$ 199,674.13	99.9
WORK ORDER- 09-18-91	WORK BEGAN- 10-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 87					
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	9,030.70	199,674.13	99.9
TARRANT SH 360 2266-02-061 F 1128(10) SH 121 IN GRAPEVINE SH 183 IN FORT WORTH GR STRS & SURF ON NEW LOCATION		6.966	\$ 30,982,363.27	\$ 638,649.73	\$ 28,871,019.95	100.0
WORK ORDER- 00-00-00	WORK BEGAN- 03-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-90					
CONTRACT WORKING DAYS-	767 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	735 PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01900047		TOTALS	30,982,363.27	638,649.73	28,871,019.95	100.0



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*****							
TARRANT FM 731 1094-01-020 CRP 90(60)MX	1,618' S OF SYCAMORE SCHOOL RD FM 1187 GR, DRAINAGE FACILITIES, STRS & CONC PAV	3.644	\$ 9,963,538.14	\$ 603,212.09	\$ 8,817,935.75	93.1	
WORK ORDER- 03-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-03-91 TIME COMPUTED 03-27-91 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 89						
BROWN & ROOT, INC.							
CONTRACT 01910036		TOTALS	9,963,538.14	603,212.09	8,817,935.75	93.1	
*****							
TARRANT IH 20 0008-16-019 IR 20-4(215)430	EAST OF WINSOTT RD 0.03 MI EAST OF BRYANT-IRVIN RD GUIDE SIGN REPLACEMENT	.009	\$ 531,004.80	\$ 563,746.88	\$ 702,853.24	99.9	
WORK ORDER- 02-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-03-92 TIME COMPUTED 06-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 27						
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 01920013		TOTALS	531,004.80	563,746.88	702,853.24	99.9	
*****							
TARRANT FM 1187 1330-01-041 CPM 1330-1-41	AT INT OF FM 1187 WITH FM 1902 TRAFFIC SIGNALS	.002	\$ 28,000.00	\$ 10,165.00	\$ 26,600.00	99.9	
WORK ORDER- 03-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-04-92 TIME COMPUTED 06-04-92 ADDL DAYS GRANTED- PERCENT TIME USED- 73						
DJRABLE SPECIALTIES, INC.							
CONTRACT 01920015		TOTALS	28,000.00	10,165.00	26,600.00	99.9	
*****							
TARRANT IH 35W 0014-02-032 MC 14-2-32	AT ALSBURY RD IN BURLESON TRAFFIC SIGNALS	.001	\$ 100,000.00	\$ 21,660.00	\$ 90,250.00	95.0	
WORK ORDER- 03-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-04-92 TIME COMPUTED 06-04-92 ADDL DAYS GRANTED- PERCENT TIME USED- 73						
TARRANT MH 8010-02-001 C 8010-2-1		IN BURLESON ON NORTHEAST ALSBURY BLVD AT IH 35W WIDEN STR & APPRS	.278	\$ 762,659.81	\$ 81,042.66	\$ 690,489.23	95.3
WORK ORDER- 02-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-04-92 TIME COMPUTED 03-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 94						
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 01920024		TOTALS	862,659.81	102,702.66	780,739.23	95.2	
*****							
TARRANT US 287 0172-06-059 FR 385(57)	IH 30 IH 820 GUIDE SIGN REPL & SEQUENCE SIGNING	12.831	\$ 552,920.26	\$ 34,337.75	\$ 34,337.75	6.5	
WORK ORDER- 03-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-24-92 TIME COMPUTED 07-12-92 ADDL DAYS GRANTED- PERCENT TIME USED- 13						
APEX CONTRACTING, INC.							
CONTRACT 01920058		TOTALS	552,920.26	34,337.75	34,337.75	6.5	
*****							
TARRANT MH 8667-02-001 CRP 89(71)MXA	ON STADIUM DR AT IH 30 IN ARLINGTON GR, DRAIN FACIL, ACP, ILLUM, SIGN, PV MK	.539	\$ 9,132,736.22	\$ 371,317.58	\$ 7,785,281.95	89.7	
WORK ORDER- 03-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-04-91 TIME COMPUTED 04-12-91 ADDL DAYS GRANTED- PERCENT TIME USED- 52						
H. B. ZACHRY COMPANY							
CONTRACT 02910002		TOTALS	9,132,736.22	371,317.58	7,785,281.95	89.7	
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT MEACHAM BLVD		.960	\$ 3,234,446.07	\$ 227,578.69	415,301.82	13.5
IH 35W 0014-16-207 IR 35W-5(114)427 GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS						
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 12					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07	227,578.69	415,301.82	13.5
TARRANT AT MELBOURNE BLVD IN HURST		.001	\$ 43,715.00	\$ 35,669.84	41,529.25	99.9
SH 10 0094-02-081 CPM 94-2-81 TRAFFIC SIGNALS						
WORK ORDER- 03-20-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 77					
SHARROCK ELECTRIC, INC.						
CONTRACT 02920015		TOTALS	43,715.00	35,669.84	41,529.25	99.9
TARRANT AT BIG FOSSIL CREEK		.249	\$ 597,719.28	\$ 74,313.17	542,973.50	95.6
SH 183 0363-01-091 BR 91(132) GR, DAINAGE FACIL, ACP & BR REPL STRS						
WORK ORDER- 03-20-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	109 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 92					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02920019		TOTALS	597,719.28	74,313.17	542,973.50	95.6
TARRANT ON MIDWAY ROAD (CR 730) AT BIG FOSSIL CREEK		.080	\$ 245,861.59	\$ 46,171.47	188,738.37	80.8
CR 0902-48-119 BR 88(36)O REPL BR & APPRS						
WORK ORDER- 03-31-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 98					
M.A. VINSON CONSTRUCTION CO., INC.						
CONTRACT 02920025		TOTALS	245,861.59	46,171.47	188,738.37	80.8
TARRANT FIELDER RD SH 360		4.143	\$ 16,437,765.54	\$ 867,242.55	2,842,945.60	18.2
SP 303 2208-01-036 NH 90(63)M GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM						
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	576 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 14					
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54	867,242.55	2,842,945.60	18.2
TARRANT IN ARLINGTON & FORT WORTH ON GREEN OAKS BLVD FR 0.2 MI S OF US 180 TO EASTCHASE		1.697	\$ 9,116,563.83	\$ 786,477.50	2,439,449.22	28.1
MH 8669-02-001 STP 91(133)MM GR, DRAIN FACIL, ASB & CONC PAV						
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 18					
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83	786,477.50	2,439,449.22	28.1

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*****						
TARRANT	KELLER-HASLET RD	.491	\$ 1,110,634.17	\$ 124,236.42	\$ 656,182.48	62.1
I-4 35W	0.5 MI. S. OF KELLER-HASLET RD					
0081-12-025						
IR 35W-5(113)437	GR, DRAINAGE FACILITIES & CONC PAV					
WORK ORDER- 03-26-92	WORK BEGAN- 04-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 63					
SJMOUNT CORPORATION						
CONTRACT 02920055		TOTALS	1,110,634.17	124,236.42	656,182.48	62.1
*****						
TARRANT	EASTBOUND AND WEST BOUND AT WEST FORK OF TRINITY RIVER	.159	\$ 974,963.16	\$ 121,908.94	\$ 267,883.03	28.9
SH 183						
0094-05-046						
BR 91(116)	REPLACEMENT OF BRIDGES AND APPROACHES					
WORK ORDER- 03-20-92	WORK BEGAN- 04-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 14					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02920063		TOTALS	974,963.16	121,908.94	267,883.03	28.9
*****						
TARRANT	SH 183	2.466	\$ 43,958,758.35	\$ 982,498.62	\$ 14,574,946.30	34.9
IH 20	0.4 MI W OF MC CART ST					
0008-12-050						
IR 20-4(211)432	GR, STRS, CONC PAV, RET WALLS, ILLUM, PM					
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	1,176 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	374 PERCENT TIME USED- 32					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	982,498.62	14,574,946.30	34.9
*****						
TARRANT	MP RR	3.934	\$ 152,038.77	\$ 80,617.97	\$ 166,643.27	100.0
IH 20	LP 496					
0008-13-148						
CD 8-13-148	CLASS B FINISH FOR EXIST CONC SURF					
WORK ORDER- 04-10-92	WORK BEGAN- 05-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 62					
KERRVILLE PAINTING CO., INC.						
CONTRACT 03920025		TOTALS	152,038.77	80,617.97	166,643.27	100.0
*****						
TARRANT	SH 10 (RICHLAND PLAZA)	11.996	\$ 1,765,733.95	\$ 580,893.46	\$ 1,193,983.69	71.5
SH 26	SH 114					
0363-01-097						
CPM 363-1-97	ACP OVERLAY, MILL ASPH SURF & PAY MARK					
WORK ORDER- 05-08-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04920023		TOTALS	1,765,733.95	580,893.46	1,193,983.69	71.5
*****						
TARRANT	SP 580	1.596	\$ 631,086.10	\$ 165,756.17	\$ 296,600.58	49.4
US 377	HORNE ST					
0008-04-036						
CPM 8-4-36	BASE REPAIR, ACP OVERLAY & PAY MARK					
WORK ORDER- 05-20-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 67					
BROWN & ROOT, INC.						
CONTRACT 04920034		TOTALS	631,086.10	165,756.17	296,600.58	49.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	VARIOUS LIMITS IN DISTRICT 2	46.912	\$ 649,195.16	\$ 324,265.52	\$ 324,265.52	52.5
IH 820	ETC					
0008-13-153	ETC					
CPM 8-13-153	SEAL COAT					
WORK ORDER- 06-01-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 62					
LONGHORN PAVING & CONST., INC.						
CONTRACT 04920038		TOTALS	649,195.16	324,265.52	324,265.52	52.5
*****						
TARRANT	SH 360 (ALONG DIVISION )	7.886	\$ 425,535.82	\$ 62,362.48	\$ 62,362.48	15.4
SH 180	DALLAS COUNTY LINE					
0008-07-024						
CPM 8-7-24	SLURRY SEAL AND SEAL COAT SHOULDERS					
WORK ORDER- 06-02-92	WORK BEGAN- 07-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 9					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 04920076		TOTALS	425,535.82	62,362.48	62,362.48	15.4
*****						
TARRANT	AT VARIOUS LOCATIONS	.007	\$ 890,371.80	\$ 459,775.07	\$ 518,017.03	61.2
IH 820	IN TARRANT COUNTY					
0008-14-069	ETC					
CPM 8-14-69	REMOVE AND REPLACE ASPH. SURF. ON BRIDGES					
WORK ORDER- 00-00-00	WORK BEGAN- 06-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 37					
SUNMOUNT CORPORATION						
CONTRACT 04920082		TOTALS	890,371.80	459,775.07	518,017.03	61.2
*****						
TARRANT	LONG AVE	3.677	\$ 1,992,562.68	\$ 165,217.63	\$ 1,756,334.39	92.7
IH 35W	4TH ST IN FT WORTH					
0014-16-184						
CSR 14-16-184	GR, PAV REPAIR, ACP, MBGF & BR RAIL					
WORK ORDER- 06-18-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-91					
CONTRACT WORKING DAYS-	384 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	325 PERCENT TIME USED- 85					
SUNMOUNT CORPORATION						
CONTRACT 05910019		TOTALS	1,992,562.68	165,217.63	1,756,334.39	92.7
*****						
TARRANT	AT IH 820 FRTG RDS & HALTOM RD	.001	\$ 70,604.00	\$ .00	\$ .00	.0
IH 820	IN HALTOM CITY					
0008-14-067						
CPM 8-14-67	TRAFFIC SIGNALS					
WORK ORDER- 06-18-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920025		TOTALS	70,604.00	.00	.00	0.0
*****						
TARRANT	TRINITY BLVD	28.456	\$ 692,011.50	\$ 182,680.48	\$ 220,775.48	33.5
IH 820	SPUR 303					
0008-13-154						
CPM 8-13-154	CONCRETE PAYEMENT REPAIR					
WORK ORDER- 06-02-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 35					
PRIMATE CONSTRUCTION, INC.						
CONTRACT 05920034		TOTALS	692,011.50	182,680.48	220,775.48	33.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 820 FRTG RDS AT WHITE SETTLEMENT RD IH 820 IN FT WORTH C008-15-023 CPM 8-15-23 TRAFFIC SIGNALS		.003	\$ 126,390.00	\$ .00	.00	.0
WORK ORDER- 06-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920050		TOTALS	126,390.00	.00	.00	0.0
TARRANT HATTIE ST IH 35W IH 35W/IH 20 INTCHG C014-16-196 IR 35W-5(112)417 COLOR CCTV, VOICE COM & FIBER OPTIC COM		4.715	\$ 664,446.26	\$ 2,256.25	624,245.76	98.8
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 96					
MICA CORPORATION						
CONTRACT 06910030		TOTALS	664,446.26	2,256.25	624,245.76	98.8
TARRANT IH 30 1068-02-085 IM 30-4(73)015 GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL		4.476	\$ 7,175,214.99	\$ .00	.00	.0
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
F. B. ZACHRY COMPANY						
CONTRACT 06920002		TOTALS	7,175,214.99	.00	.00	0.0
TARRANT AT MISSOURI PACIFIC RAILROAD OVERPASS SH 183 C094-01-024 BR 92(26) GR, STR, CONC PAV, PAV MARK & ILLUM		.383	\$ 2,688,113.67	\$ .00	.00	.0
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67	.00	.00	0.0
TARRANT LP 382, NE SH 26 SH 121 C364-06-004 CRP 89(73)MX GR, CONC PAV, ASPH BASE, DRAINAGE FACIL		2.468	\$ 6,521,722.14	\$ 38,040.70	3,135,493.75	50.6
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 41					
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14	38,040.70	3,135,493.75	50.6
TARRANT AT INTCHG WITH IH 30 (EAST FORT WORTH) IH 820 C008-13-145 IR 820-4(212)451 INTERCHANGE ILLUMINATION		.001	\$ 1,063,163.05	\$ 61,950.15	847,080.98	83.8
WORK ORDER- 00-00-00	WORK BEGAN- 11-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-91					
CONTRACT WORKING DAYS-	162 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 60					
MICA CORPORATION						
CONTRACT 07910009		TOTALS	1,063,163.05	61,950.15	847,080.98	83.8

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TARRANT FM 157 0747-04-032 CRP 90(59)MX GR, DRAINAGE FACILITIES, ASB & CONC PAV		0.16 MI N OF POLY WEBB RD 0.26 MI N OF US 287	3.310	\$ 8,849,775.08	\$ 449,985.87	3,513,488.34' 41.7'
WORK ORDER- 08-26-91	WORK BEGAN- 09-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	271 PERCENT TIME USED- 56					
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08	449,985.87	3,513,488.34	41.7'
TARRANT SH 360 2266-02-055 NH 92(83)M GR STRS & SURF		IH 20 ARLINGTON WEBB BRITTON RD	3.233	\$ 14,849,651.01	.00	.00' .0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	.00	.00	0.0'
TARRANT IH 20 2374-05-035 CC 2374-5-35 GR, DRAINAGE, STRS, CONC PAV & PAV MARK		AT MATLOCK RD	.001	\$ 1,878,062.21	.00	.00' .0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07920030		TOTALS	2,022,812.21	.00	.00	0.0'
TARRANT FM 1709 1603-03-018 STP 92(94)UM GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS		0.53 MI W OF FM 1938 SH 114	6.107	\$ 11,516,480.82	.00	.00' .0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 07920043		TOTALS	11,516,480.82	.00	.00	0.0'
TARRANT IH 820 0008-13-152 ETC CPM 8-13-152 ETC EMULSIFIED ASPHALT FOG SEAL		VARIOUS LIMITS	101.445	\$ 494,915.00	.00	.00' .0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 07920076		TOTALS	494,915.00	.00	.00	0.0'
TARRANT IH 20 0008-12-047 MA-IR 20-4(204)435 RECONST TO 8 LANE FREEWAY		0.4 MI W OF MC CART ST HEMPHILL ST	1.965	\$ 29,267,178.78	\$ 4,704.00	28,408,270.86' 99.0'
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS-	1,064 ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	1,101 PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78	4,704.00	28,408,270.86	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT MH 8734-02-001 CRP 89(3)MXA		.838	\$ 2,984,468.95	\$ 170,601.12	\$ 2,144,602.20	75.6
ON E 1ST & 4TH STS FR RIVERSIDE DR BEACH ST IN FT WORTH						
GR, STRS, ASPH PAV, CONC PAV & RR O/P						
WORK ORDER- 09-16-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
J. D. ABRAMS, INC.						
CONTRACT 08910006		TOTALS	2,984,468.95	170,601.12	2,144,602.20	75.6
TARRANT MH 8630-02-001 CRP 91(82)MX		1.753	\$ 2,999,664.41	\$ 259,327.83	\$ 2,060,225.43	72.2
IN WHITE SETTLEMENT ON CLIFFORD ST FROM IH 820 TO SPUR 341						
GR, DRAIN FACIL, STRS, ACP, C&G, CONC PV						
WORK ORDER- 10-02-91	WORK BEGAN- 10-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910046		TOTALS	2,999,664.41	259,327.83	2,060,225.43	72.2
TARRANT MH 8612-02-001 CRP 90(64)MX		1.830	\$ 4,889,970.50	\$ 285,629.20	\$ 2,971,840.74	63.9
IN GRAPEVINE ON DALLAS ROAD FROM SH 114 TO LP 382						
GR, CONC PAV, ASPH BASE, DR STRS & PV MK						
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
H. B. ZACHRY COMPANY						
CONTRACT 09910006		TOTALS	4,889,970.50	285,629.20	2,971,840.74	63.9
TARRANT MH 8648-02-009 CRP 91(100)MX		1.132	\$ 1,818,699.49	\$ 180,885.34	\$ 1,115,643.97	64.5
IN BENBROOK ON VICKERY BLVD FROM IH 20 MARY'S CREEK						
GR, DR STRS, CONC PAV, PV MK & TRAF SIGS						
WORK ORDER- 11-04-91	WORK BEGAN- 11-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
CRVAL HALL EXCAVATING CO.						
CONTRACT 09910021		TOTALS	1,818,699.49	180,885.34	1,115,643.97	64.5
TARRANT FM 3479 3551-01-001 C 3551-1-1		1.151	\$ 1,377,916.19	\$ 38,792.99	\$ 1,308,376.67	99.9
FM 156 (BLUEMOUND RD) US 287						
GR, DRAIN FAC, STRS, CONC PAV, ASPH PAV						
WORK ORDER- 10-03-91	WORK BEGAN- 10-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
ORVAL HALL EXCAVATING CO.						
CONTRACT 09910031		TOTALS	1,377,916.19	38,792.99	1,308,376.67	99.9
TARRANT SH 360 2266-02-068 MA-F 1128(13)		.076	\$ 5,340,055.77	\$ 86,306.05	\$ 4,401,448.86	86.7
AT ABRAM STREET IN ARLINGTON						
GR, DR, STR, SURF						
WORK ORDER- 12-21-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
H. B. ZACHRY COMPANY						
CONTRACT 11900003		TOTALS	5,340,055.77	86,306.05	4,401,448.86	86.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT FM 1938 1978-01-017 CRP 90(61)MX	RUMFIELD EMERALD HILLS WAY IN N RICHLAND HILLS  GR, STRS, FB, ACP, RETAIN WALL, TRAF SIG	2.689	\$ 4,298,260.25	\$ 675,803.92	\$ 3,971,785.06	97.2
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
ORVAL HALL EXCAVATING CO.						
CONTRACT 12900003		TOTALS	4,298,260.25	675,803.92	3,971,785.06	97.2
*****						
TARRANT SH 10 0094-02-086 MC 94-2-86	AT WESTPARK WAY IN EULESS  TRAFFIC SIGNALS	.001	\$ 51,408.00	\$ 2,570.40	\$ 51,408.00	100.0
WORK ORDER- 01-16-92	WORK BEGAN- 03-26-92					
DATE WORK COMPLETED- 07-01-92	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
SIG-OP SYSTEMS, INC.						
CONTRACT 12910025		TOTALS	51,408.00	2,570.40	51,408.00	100.0
*****						
WISE CR 0902-20-015 BR 88(42)OX	ON CR 212 AT DENTON CREEK  REPLACE BRIDGE AND APPROACHES	.304	\$ 637,071.16	\$ 79,758.78	\$ 310,187.18	51.2
WORK ORDER- 03-09-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01920057		TOTALS	637,071.16	79,758.78	310,187.18	51.2
*****						
DISTRICT CONTRACT AMOUNT					280,880,970.36	
DISTRICT ESTIMATES THIS MONTH					12,956,701.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					146,636,452.59	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER NEAR LITTLE WICHITA RIVER		4.361	\$ 409,162.70	\$ 25,421.05	448,412.64	99.9
US 281 NEAR LAKE CREEK						
0249-03-039						
FR 743(14) ACP OVERLAY						
WORK ORDER- 03-17-92	WORK BEGAN- 04-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				96
ZACK BURKETT CO.						
CONTRACT 02920012		TOTALS	409,162.70	25,421.05	448,412.64	99.9
ARCHER 5.5 MILES SOUTH OF FM 2224		5.671	\$ 979,655.58	\$ 13,882.66	1,007,031.78	100.0
SH 79 SH 25						
0283-03-014						
FR 532(9) CONST SURF SHLDRS, WDN STRS & P-MIX SEAL						
WORK ORDER- 06-26-91	WORK BEGAN- 07-08-91					
DATE WORK COMPLETED- 07-07-92	TIME COMPUTED 07-12-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	150				79
CONTRACT PAVING CO.						
CONTRACT 05910008		TOTALS	979,655.58	13,882.66	1,007,031.78	100.0
ARCHER YOUNG C/L		3.600	\$ 795,637.00	\$ .00	.00	.0
SH 79 3.6 MI N OF YOUNG C/L						
0283-04-019						
STP 92(61)R GRADING, WIDEN STRS, BASE & SURFACE						
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
TEXAS CHOCTAW, INC.						
CONTRACT 06920063		TOTALS	795,637.00	.00	.00	0.0
ARCHER FM 210		1.861	\$ 780,936.55	\$ .00	.00	.0
SH 25 ARCHER CITY WCL						
0137-05-023						
STP 92(108)R WIDEN STRUCTURES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	175				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55	.00	.00	0.0
BAYLOR 1.4 MI SW OF US 183		5.200	\$ 196,020.29	\$ .00	.00	.0
US 277 5.0 MI SW						
0157-01-053						
CD 157-1-53 SAFETY END TREATMENTS						
WORK ORDER- 07-14-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ZACK BURKETT CO.						
CONTRACT 06920077		TOTALS	196,020.29	.00	.00	0.0
CLAY BELLEVUE NORTHWEST CITY LIMIT		.597	\$ 794,864.64	\$ .00	.00	.0
US 287 FM 1288 (S) (SOUTH FRONTAGE ROAD)						
0224-02-031						
NH 92(78)R GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE		.002	\$ 77,654.50'	24,117.54'	76,932.37'	99.9'
MH						
8204-03-004						
STP 89(30)UM						
UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 03-04-92		WORK BEGAN- 06-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
30		97				
29						
DURABLE SPECIALTIES, INC.						
CONTRACT 01920014		TOTALS	77,654.50'	24,117.54'	76,932.37'	99.9'
*****						
COOKE		7.796	\$ 1,355,550.90'	.00'	.00'	.0'
IH 35						
0194-02-063						
IM 35-7(32)483						
NEAR RED RIVER						
NEAR US 82 (FRTG RDS IN SECTIONS)						
GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
150		0				
0						
DUININCK BROS, INC.						
CONTRACT 06920008		TOTALS	1,355,550.90'	.00'	.00'	0.0'
*****						
COOKE		10.700	\$ 1,290,503.96'	.00'	.00'	.0'
FM 51						
0312-01-048						
STP 92(106)R						
FM 1306						
FM 922						
WIDEN STRUCTURES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
165		0				
0						
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920053		TOTALS	1,290,503.96'	.00'	.00'	0.0'
*****						
COOKE		.311	\$ 766,871.15'	71,385.57'	405,152.51'	55.6'
US 82						
0045-01-035						
BHF 549(28)						
AT PECAN CREEK, 0.4 MI W OF FM 372						
WIDEN BRIDGE AND APPROACHES						
WORK ORDER- 01-03-92		WORK BEGAN- 02-24-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-19-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
225		37				
83						
SUNMOUNT CORPORATION						
CONTRACT 11910028		TOTALS	766,871.15'	71,385.57'	405,152.51'	55.6'
*****						
COOKE		.001	\$ 53,515.37'	190.00'	49,487.24'	97.3'
IH 35						
0194-02-061						
CL 194-2-61						
AT US 82						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-14-91		WORK BEGAN- 02-15-91				
DATE WORK COMPLETED-		TIME COMPUTED 01-30-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
60		98				
59						
RUSHING PAVING COMPANY						
CONTRACT 12900013		TOTALS	71,245.37'	190.00'	67,028.99'	99.0'
*****						
MONTAGUE		4.021	\$ 379,598.11'	94,584.85'	292,492.04'	81.1'
US 287						
0013-05-036						
FR 86(19)						
FRUITLAND ROAD						
SPUR 511 (FRONTAGE ROADS IN SECTIONS)						
GRADING, BASE AND SURFACING						
WORK ORDER- 03-17-92		WORK BEGAN- 04-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED-				
120		9				
66		51				
ZACK BURKETT CO.						
CONTRACT 02920010		TOTALS	379,598.11'	94,584.85'	292,492.04'	81.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTAGUE	0.3 MI WEST OF SH 59	1.311	\$ 456,721.92	\$ 129,888.45	\$ 301,179.15	69.4
US 82	ECL OF SAINT JO					
0044-06-055						
FR 595(34)	ACP OVERLAY					
WORK ORDER- 03-17-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				49
DUININCK BROS, INC.						
CONTRACT 02920054		TOTALS	456,721.92	129,888.45	301,179.15	69.4
*****						
MONTAGUE	1.2 MILES WEST OF FM 174	9.485	\$ 555,923.40	\$ 452,443.29	\$ 535,510.34	99.9
US 287	US 81 (N & S RDWY & RAMPS)					
0224-03-043						
CPM 224-3-43	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 05-08-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	19				25
ZACK BURKETT CO.						
CONTRACT 04920065		TOTALS	555,923.40	452,443.29	535,510.34	99.9
*****						
MONTAGUE	0.6 MI N OF FM 174	.492	\$ 167,167.90	\$ 16,936.71	\$ 16,936.71	10.6
US 287	NEAR FM 174					
0224-03-045						
CD 224-3-45	GRADING, BASE, DRAINAGE STRS & SURFACING					
WORK ORDER- 06-18-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	17				34
ZACK BURKETT CO.						
CONTRACT 05920033		TOTALS	167,167.90	16,936.71	16,936.71	10.6
*****						
MONTAGUE	US 287	2.649	\$ 756,735.50	\$ 60,969.57	\$ 60,969.57	8.4
FM 1125	2.6 MILES SOUTH					
1767-04-021						
STP 92(44)R	GRADING, WIDEN STRUCTS, BASE & SURFACING					
WORK ORDER- 07-07-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				5
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920045		TOTALS	756,735.50	60,969.57	60,969.57	8.4
*****						
MONTAGUE	US 82	14.723	\$ 337,817.10	\$ .00	\$ 339,843.94	100.0
SH 175	SH 59					
0239-01-018						
CPM 239-1-18	PLANT-MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 08-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				55
APAC-TEXAS, INC.						
CONTRACT 06910042		TOTALS	337,817.10	.00	339,843.94	100.0
*****						
MONTAGUE	ETC	14.674	\$ 5,899,454.82	\$ .00	\$ .00	.0
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GARNEY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTAGUE AT RED RIVER		5.354	\$ 5,166,749.89	\$ 342,307.57	1,617,316.28	32.9
FM 677						
3569-01-003						
CRP-NBID 91(122)8RS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	342,307.57	1,617,316.28	32.9
*****						
WICHITA AT SH 25		.001	\$ 22,315.00	285.00	21,158.40	99.8
US 287						
0043-08-055						
C 43-8-55 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01910013		TOTALS	22,315.00	285.00	21,158.40	99.8
*****						
WICHITA WILBARGER C/L		16.284	\$ 465,903.23	37,334.71	344,273.97	77.7
US 287 NEAR WCL IOWA PARK						
0043-08-057						
FR 119(16) WIDE STRUCTURES AND RETROFIT BRIDGE RAIL						
WORK ORDER- 02-19-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
ZACK BURKETT CO.						
CONTRACT 01920049		TOTALS	465,903.23	37,334.71	344,273.97	77.7
*****						
WICHITA IN BURKBURNETT AT SH 240		.001	\$ 41,494.50	.00	40,636.06	99.9
IH 44						
0156-07-046						
C 156-7-46 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920013		TOTALS	41,494.50	.00	40,636.06	99.9
*****						
WICHITA NR WCL IOWA PARK		218.406	\$ 1,627,727.35	109,278.59	225,583.50	14.5
US 287 MAURINE STREET (FRTRGRS)(IN SECTIONS)						
0043-09-077						
CPM 43-9-77 SEAL COAT						
WORK ORDER- 03-05-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02920084		TOTALS	1,627,727.35	109,278.59	225,583.50	14.5
*****						
WICHITA US 82		.932	\$ 1,291,221.14	265,052.67	265,052.67	21.6
FM 369 FM 2650 (EAST)						
0802-02-047						
STP 92(2)R WDN PYMT, DRAINAGE, C&G & ACP OVERLAY						
WORK ORDER- 04-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14	265,052.67	265,052.67	21.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA	0.6 MILE EAST OF BURNETT ROAD	4.410	\$ 490,604.75'	.00'	.00'	.0'
LS 287	0.4 MILE WEST OF HARMONY ROAD					
C043-08-058						
CPM 43-8-58	ASPH CONC PAV OVERLAY					
*****						
BAYLOR	2.3 MI NE OF FM 1152 AT BOMORTON	2.300	\$ 298,709.30'	.00'	.00'	.0'
US 277	FM 1152 AT BOMORTON					
Q157-01-056						
CD 157-1-56	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
*****						
WORK ORDER- 06-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				14
*****						
ZACK BURKETT CO.						
CONTRACT 04920022		TOTALS	789,314.05'	.00'	.00'	0.0'
*****						
WICHITA	NEAR HATTON ROAD	.620	\$ 138,600.00'	47,901.09'	65,767.31'	49.9'
US 281	SOUTH 0.6 MILE					
Q249-01-024						
CD 249-1-24	RIPRAP AND MBGF					
*****						
WORK ORDER- 06-02-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	29				64
*****						
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04920033		TOTALS	138,600.00'	47,901.09'	65,767.31'	49.9'
*****						
WICHITA	IH 44	22.478	\$ 498,090.36'	.00'	.00'	.0'
S4 240	2.8 MILES SOUTH OF FM 1177					
Q156-02-022						
CPM 156-2-22	MICRO-SURFACING					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
KEYSTONE SERVICES, INC.						
CONTRACT 04920077		TOTALS	498,090.36'	.00'	.00'	0.0'
*****						
WICHITA	IN WICHITA FALLS SB FR 0.4 MI S OF US281	.002	\$ 112,741.01'	.00'	.00'	.0'
US 281	0.34 MI S OF RATHGEBER RD					
Q249-01-026						
NH 92(59)	REPL, REFURBISH FRMY & EXPWY GUIDE SIGNS					
*****						
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
MICA CORPORATION						
CONTRACT 06920013		TOTALS	112,741.01'	.00'	.00'	0.0'
*****						
WICHITA	IN WICHITA FALLS ON MIDWESTERN PKWY	.571	\$ 1,043,036.28'	58,314.56'	1,025,173.95'	99.9'
MH	(MH 7) FR MAPLEWOOD AVE TO TAFT BLVD					
8024-03-004						
CRP 90(22)M	GR, STRS, CONC PAV, ACP OVERLAY & CURBS					
*****						
WORK ORDER- 09-23-91	WORK BEGAN- 09-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	153				91
*****						
ZACK BURKETT CO.						
CONTRACT 08910022		TOTALS	1,043,036.28'	58,314.56'	1,025,173.95'	99.9'
*****						
WILBARGER	1.0 MI S OF FM 924	11.123	\$ 644,515.20'	.00'	.00'	.0'
US 283	S END RED RIVER BR					
Q124-02-024						
CPM 124-2-24	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
ZACK BURKETT CO.						
CONTRACT 03920036		TOTALS	644,515.20'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
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*****						
WILBARGER	0.1 MILE SOUTH OF BEAVER CREEK	9.259	\$ 528,474.50	\$ 79,150.22	\$ 104,065.13	20.7
US 183	BAYLOR C/L					
0124-04-026						
STP 92(21)R	WIDEN STRUCTURES					
WORK ORDER- 05-20-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04920009		TOTALS	528,474.50	79,150.22	104,065.13	20.7
*****						
WILBARGER	AT 5 MILES NORTHWEST OF VERNON	.738	\$ 223,572.65	\$ 59,653.13	\$ 83,114.23	39.1
US 287						
0043-05-084						
CD 43-5-84	RECONSTRUCT PARK RDS, C&G AND ILLUMIN					
WORK ORDER- 06-02-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 04920079		TOTALS	223,572.65	59,653.13	83,114.23	39.1
*****						
YOUNG	SH 79, E	17.073	\$ 437,739.42	\$ 29,241.32	\$ 240,449.40	57.8
SH 114	SH 16					
0444-01-020						
FR 1041(10)	WIDEN STRUCTURES					
WORK ORDER- 03-04-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
TEXAS CHOCTAW, INC.						
CONTRACT 02920056		TOTALS	437,739.42	29,241.32	240,449.40	57.8
*****						
YOUNG	2.5 MILES SOUTH OF FM 1769	5.200	\$ 646,281.52	\$ 39,501.00	\$ 39,501.00	6.4
SH 16	SH 114					
0655-03-015						
STP 92(42)R	GRADING, BASE AND SURFACING					
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
STRICKLAND & KNIGHT, INC.						
CONTRACT 05920024		TOTALS	646,281.52	39,501.00	39,501.00	6.4
*****						
YOUNG	SH 114	5.171	\$ 1,188,959.05	.00	\$ 1,209,800.49	100.0
SH 16	1.2 MI. NORTH OF FM 2075					
0655-01-024						
FR 1130(4)	CONST SURF SHLDRS, MDN STRS & ACP OVERLA					
WORK ORDER- 07-30-91	WORK BEGAN- 08-21-91					
DATE WORK COMPLETED- 07-22-92	TIME COMPUTED 08-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
J. H. STRAIN & SONS, INC.						
CONTRACT 06910004		TOTALS	1,188,959.05	.00	1,209,800.49	100.0
*****						
DISTRICT CONTRACT AMOUNT					30,938,256.54	
DISTRICT ESTIMATES THIS MONTH					1,957,839.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE					8,833,382.43	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SHERMAN C/L US 287 OKLAHOMA STATE LINE 0066-01-011 CPM 66-1-11 SEAL COAT		173.439	\$ 1,481,160.18	\$ 630,977.82	\$ 1,360,885.75	96.7
WORK ORDER- 03-17-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 43					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02920030		TOTALS	1,481,160.18	630,977.82	1,360,885.75	96.7
DEAF SMITH 0.834 MI S OF FM 1062/FM 1057		10.008	\$ 1,318,823.50	\$ 2,850.00	\$ 2,850.00	.2
US 385 0.364 MI N OF FM 1062/FM 1057						
0226-04-013 STP 92(74)R BASE STABILIZATION, ACP & SAFETY						
WORK ORDER- 07-06-92	WORK BEGAN- 07-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
GILVIN-TERRILL, INC.						
CONTRACT 06920019		TOTALS	1,318,823.50	2,850.00	2,850.00	0.2
OCHILTREE IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT 6TH AVE & AT LP 143		.006	\$ 262,575.00	\$ -65,852.89	\$ 148,410.64	59.4
US 83 MODERNIZE EXISTING SIGNALS						
0030-02-033 CPM 30-2-33						
DEAF SMITH IN HEREFORD AT AVE K, AVE F AND AVE B		.006	\$ 328,425.00	\$ 102,685.50	\$ 232,265.50	74.4
LP 211						
0168-06-009 CRP 89(35)M TRAFFIC SIGNAL MODERNIZATION						
WORK ORDER- 09-06-91	WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 40					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08910013		TOTALS	591,000.00	36,832.61	380,676.14	67.8
GRAY IN ALANREED AT FM 291 (N)		.001	\$ 334,683.30	\$ .00	\$ .00	.0
IH 40						
0275-11-061 NC 275-11-61 REPLACE DEMOLISHED BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 07920037		TOTALS	334,683.30	.00	.00	0.0
HANSFORD SPEARMAN NCL		7.105	\$ 946,142.64	\$ .00	\$ .00	.0
SH 15 OCHILTREE C/L						
0355-05-029 STP 92(73)R SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY						
WORK ORDER- 07-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 06920060		TOTALS	946,142.64	.00	.00	0.0
HANSFORD S. END OF FM 3214, SAND E		6.950	\$ 2,228,947.21	\$ 414,948.97	\$ 1,432,927.52	67.6
FM 3214 CO RD 165, 6.0 MI N OF SH 15						
2900-01-008 A 2900-1-8 GR., STRS., AND SURF.						
WORK ORDER- 11-22-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 55					
BEMIS CONSTRUCTION, INC.						
CONTRACT 10910032		TOTALS	2,228,947.21	414,948.97	1,432,927.52	67.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL US 60 & 83, EAST LAKE MARVIN PARK		10.746	\$ 323,137.56	\$ 6,423.17	\$ 319,204.89	100.0
FM 2266 2161-01-006 CPM 2161-1-6						
SEAL COAT TYPE WORK						
WORK ORDER- 04-16-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED- 07-15-92	TIME COMPUTED 06-08-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 63					
E. D. BAKER CORPORATION						
CONTRACT 03920076		TOTALS	323,137.56	6,423.17	319,204.89	100.0
HUTCHINSON IN BORGER AT SH 136		.001	\$ 77,482.46	\$ 18,117.02	\$ 50,896.77	69.1
SH 207 0356-01-082 CL 356-1-82						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 81					
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	18,117.02	50,896.77	69.1
HUTCHINSON 5.38 MI N OF STINNETT HANSFORD C/L		12.621	\$ 1,395,928.52	.00	.00	.0
SH 207 0355-06-026 STP 92(93)R						
GRADING, STRS, BASE & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. D. BAKER CORPORATION						
CONTRACT 07920069		TOTALS	1,395,928.52	.00	.00	0.0
MOORE POTTER C/L DUMAS CITY LIMITS		15.756	\$ 370,738.75	.00	.00	.0
US 287 0066-05-049 CD 66-5-49						
REMOVE GUARD RAIL & CHANGE SLOPES						
WORK ORDER- 06-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 14					
BUSTER PAVING CO., INC.						
CONTRACT 04920067		TOTALS	370,738.75	.00	.00	0.0
OCHILTREE FM 759 US 83		8.643	\$ 3,013,549.79	\$ 119,140.37	\$ 1,726,455.72	60.5
SH 70 0490-03-016 CRP 91(86)S						
GRADING, STRUCTURES, BASE AND ACP						
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 75					
GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79	119,140.37	1,726,455.72	60.5
POTTER IN AMARILLO FROM 0.250 MI W OF GRAND ST 0.265 MI E OF SPUR 468		4.507	\$ 48,845.00	\$ 4,328.20	\$ 13,153.70	28.3
IH 40 0275-01-117 CL 275-1-117						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 21					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	4,328.20	13,153.70	28.3



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POTTER	ETC IH 40	38.403	\$ 1,003,252.68	\$ 4,750.00	4,750.00	.4
US 287	ETC CARSON C/L, ETC.					
0042-01-024	ETC					
CPM 42-1-24	SEAL COAT TYPE WORK					
WORK ORDER- 04-16-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 47					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03920033		TOTALS	1,003,252.68	4,750.00	4,750.00	0.4
*****						
POTTER	IN AMARILLO AT 15TH AVE	.468	\$ 6,235,717.38	\$ 383,779.40	845,989.06	14.2
US 60						
0168-10-039						
8R 92(1)	STRUC, RET WALL, C & G, CONC PAV, ACP					
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 13					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920043		TOTALS	6,235,717.38	383,779.40	845,989.06	14.2
*****						
POTTER	AT&SF RR O/P	7.756	\$ 2,067,705.94	\$ 563,199.43	717,238.79	36.5
IM 40	BN RR O/P					
0275-01-118						
IM 40-1(149)072	CONC PYMT REPAIR, PLANE, SEAL JOINTS, ACP					
WORK ORDER- 05-01-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 41					
J. LEE MILLIGAN, INC.						
CONTRACT 04920004		TOTALS	2,067,705.94	563,199.43	717,238.79	36.5
*****						
POTTER	VARIOUS LOCATIONS IN RANDALL AND POTTER COUNTIES	45.322	\$ 822,688.84	\$ .00	.00	.0
US 87						
0041-07-072						
MH 92(21)	REFURBISH GUIDE SIGNS					
WORK ORDER- 06-01-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04920055		TOTALS	822,688.84	.00	.00	0.0
*****						
POTTER	3.3 MI E OF OLDHAM C/L	9.858	\$ 2,198,952.10	\$ 121,766.00	1,308,869.13	63.3
IM 40	JCT BI 40-D					
0090-05-073						
IR 40-1(148)055	CONC PYMT REPAIR, PLANE, TEX, SEAL, ACP					
WORK ORDER- 12-17-91	WORK BEGAN- 02-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 77					
GILVIN-TERRILL, INC.						
CONTRACT 11910003		TOTALS	2,198,952.10	121,766.00	1,308,869.13	63.3
*****						
POTTER	6.8 MI S OF MOORE C/L	6.788	\$ 1,490,835.00	\$ 40,620.42	1,506,432.06	99.9
US 87	MOORE C/L					
0041-05-038						
FR 162(26)	PLANE & ACP					
WORK ORDER- 02-22-92	WORK BEGAN- 01-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 76					
J. LEE MILLIGAN, INC.						
CONTRACT 12910005		TOTALS	1,490,835.00	40,620.42	1,506,432.06	99.9
*****						



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\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

CASTRO SH 86 7.170 \$ 928,750.86' 35,329.55' 501,310.47' 56.8'  
FM 1055 FM 1524  
1291-01-010  
CRP 90(67)S GR, STRS, SALV BASE, FLEX BASE &  
TWO CST

WORK ORDER- 10-23-91 WORK BEGAN- 10-28-91  
DATE WORK COMPLETED- TIME COMPUTED 11-08-91  
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 112 PERCENT TIME USED- 56

J. H. STRAIN & SONS, INC. CONTRACT 09910010 TOTALS 928,750.86' 35,329.55' 501,310.47' 56.8'

\*\*\*\*\*  
CASTRO .000 \$ .00' \$ .00' \$ .00' .0'

0053-01-082  
CPM 53-1-82

CASTRO SH 86 IN DIMMITT 372.734 \$ 2,978,001.00' 792,206.06' 2,484,610.30' 87.8'  
US 385 DEAF SMITH CO LINE  
0226-06-023 SEAL COAT  
CPM 226-6-23

CASTRO .000 \$ .00' \$ .00' \$ .00' .0'

0380-01-054  
CPM 380-1-54

WORK ORDER- 12-11-91 WORK BEGAN- 02-17-92  
DATE WORK COMPLETED- TIME COMPUTED 03-01-92  
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 60

HIGH PLAINS PAVERS, INC. CONTRACT 11910013 TOTALS 2,978,001.00' 792,206.06' 2,484,610.30' 87.8'

\*\*\*\*\*  
DAWSON SH 137 16.841 \$ 2,038,441.16' .00' 1,775,956.72' 91.7'  
FM 829 SH 83 AT WELCH

0583-05-004 RECONST GR, BASE AND SURF  
AR 583-5-4

WORK ORDER- 02-11-91 WORK BEGAN- 02-27-91  
DATE WORK COMPLETED- TIME COMPUTED 02-27-91  
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 258 PERCENT TIME USED- 86

PRICE CONSTRUCTION, INC. CONTRACT 01910066 TOTALS 2,038,441.16' .00' 1,775,956.72' 91.7'

\*\*\*\*\*  
DAWSON GAINES CO LINE 13.722 \$ 262,325.00' \$ .00' 264,367.54' 100.0'  
US 180 MCL OF LAMESA

0294-03-018 CONSTRUCTION OF MICRO-SURFACE  
CPM 294-3-18

WORK ORDER- 06-15-92 WORK BEGAN- 07-13-92  
DATE WORK COMPLETED- 07-24-92 TIME COMPUTED 07-01-92  
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 16  
\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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BALLOU CONSTRUCTION CO., INC. CONTRACT 05920061 TOTALS 262,325.00' .00' 264,367.54' 100.0'

\*\*\*\*\*  
FLOYD US 70 10.300 \$ 1,398,441.25' 2,232.50' 383,917.64' 28.8'  
FM 378 FM 784

0800-01-013 SUBGR, BASE, STRS & TWO CRSE SURF  
STP 91(67)R TREAT

WORK ORDER- 02-13-92 WORK BEGAN- 02-28-92  
DATE WORK COMPLETED- TIME COMPUTED 02-29-92  
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 28

J. H. STRAIN & SONS, INC. CONTRACT 01920012 TOTALS 1,398,441.25' 2,232.50' 383,917.64' 28.8'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GAINES SH 83 0583-03-011 STP 92(11)R	US 385, EAST FM 303  RECONST GR, BASE & SURF	8.521	\$ 1,474,962.70'	50,699.60'	52,884.60'	3.7'
GAINES FM 403 0881-02-004 STP 92(12)R	SH 83, N TERRY CO LINE  RECONSTR GR, BASE AND SURF	3.013	\$ 440,609.60'	151,756.73'	151,756.73'	36.2'
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	200 38	WORK BEGAN- 06-17-92 TIME COMPUTED 05-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 19	*****			
HIGH PLAINS PAVERS, INC.						
CONTRACT 03920060		TOTALS	1,915,572.30'	202,456.33'	204,641.33'	11.2'
*****						
HALE IH 27 0067-05-036 IM 27-7(56)301	ETC "DISTRICT WIDE" ETC VARIOUS LOCATIONS IN DISTRICT ETC REFURBISHING GUIDE SIGNS	56.696	\$ 481,233.30'	.00'	.00'	.0'
WORK ORDER- 07-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	135 0	WORK BEGAN- 00-00-00 TIME COMPUTED 11-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MICA CORPORATION						
CONTRACT 06920054		TOTALS	481,233.30'	.00'	.00'	0.0'
*****						
HALE SH 194 0439-05-018 CPM 439-5-18	AT IH 27 FRTG RDS IN PLAINVIEW  TRAFFIC SIGNAL W/RAILROAD PRE-EMPTION	.001	\$ 97,710.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	20 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920058		TOTALS	97,710.00'	.00'	.00'	0.0'
*****						
HOCKLEY US 62 0380-02-018 NH 92(39)R	TERRY COUNTY LINE LUBBOCK COUNTY LINE  FABRIC UNDERSEAL, ACP O/L & STRS	8.091	\$ 1,590,109.00'	283,862.18'	284,812.18'	18.8'
WORK ORDER- 06-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	65 25	WORK BEGAN- 06-26-92 TIME COMPUTED 06-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 38	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 04920046		TOTALS	1,590,109.00'	283,862.18'	284,812.18'	18.8'
*****						
LUBBOCK MH 8015-05-002 STP 90(1)UM	ON SLIDE RD FROM 19TH ST (SH 114) 29TH DR IN LUBBOCK  WIDEN, ASB & ACP	.677	\$ 898,970.46'	152,186.28'	310,277.22'	36.3'
WORK ORDER- 03-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	175 61	WORK BEGAN- 03-25-92 TIME COMPUTED 03-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 35	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01920070		TOTALS	898,970.46'	152,186.28'	310,277.22'	36.3'
*****						
LUBBOCK US 62 0131-02-031 NH 92(7)R	MAIN ST IN IDALOU CROSBY COUNTY LINE  RECYCLE, ACP LEVEL-UP, FABRIC & ACP	6.861	\$ 1,914,309.10'	162,514.39'	590,618.81'	32.4'
WORK ORDER- 08-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 29	WORK BEGAN- 06-06-92 TIME COMPUTED 05-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 24	*****			
DUININCK BROS, INC.						
CONTRACT 03920008		TOTALS	1,914,309.10'	162,514.39'	590,618.81'	32.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	IN LUBBOCK ON LP 289 AT FM 1730 & SH 114'	.001	\$ 55,275.00	\$ 1,615.00	\$ 32,257.25	61.4
YA						
0905-06-019						
CL 905-6-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-13-91	WORK BEGAN- 05-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614				
WORKING DAYS CHARGED-	PERCENT TIME USED-	226				37
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04910015			TOTALS	55,275.00	1,615.00	32,257.25 61.4
*****						
LUBBOCK	AT INT OF UNIVERSITY AVE W/74TH ST IN LUBBOCK	.001	\$ 60,480.00	.00	.00	.0
CS						
0905-06-020						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	AT INT OF 50TH ST W/UTICA AVE IN LUBBOCK	.001	\$ 7,920.00	.00	.00	.0
NH						
8009-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	INTS OF UNIVERSITY AVE WITH BROADWAY & 34TH ST IN LUBBOCK	.001	\$ 35,950.00	.00	.00	.0
NH						
8018-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920014			TOTALS	104,350.00	.00	.00 0.0
*****						
LUBBOCK	AVE A (US 87) QUIRT AVE IN LUBBOCK	1.118	\$ 877,948.30	.00	.00	.0
FM 835						
0053-01-079						
CD 53-1-79	SALV & REPL BASE, ASB & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ARMOR ASPHALT, INC.						
CONTRACT 07920032			TOTALS	877,948.30	.00	.00 0.0
*****						
LUBBOCK	FM 1294 OVERPASS CO RD 58 OVERPASS	1.116	\$ 317,698.00	.00	.00	.0
IH 27						
0067-07-071						
CD 67-7-71	REHAB O/L, INSTALL ELAST EXP JTS, PLANE AP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SCR CONSTRUCTION CO., INC.						
CONTRACT 07920081			TOTALS	317,698.00	.00	.00 0.0
*****						
LUBBOCK	0.293 MI WEST OF FM 1730	3.739	\$ 7,658,512.20	75,716.90	5,798,878.65	79.7
LP 289	0.337 MI EAST OF UNIVERSITY AVE					
0783-01-057						
F 1107(29)	GR, STRS, BASE & SURF & WIDEN GR SEPR					
LUBBOCK	FM 1730 (SLIDE RD) E QUAKER AVE IN LUBBOCK	.001	\$ 1,239,337.00	.00	1,167,270.69	99.1
LP 289						
0783-01-058						
CD 783-1-58	GR, SALV & REPL BASE, ASB, ACP & STRS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK LP 289	FM 1730 (SLIDE RD) E UNIVERSITY AVE IN LUBBOCK (FRGT RDS)	3.604	\$ 3,455,406.98	\$ 636,934.04	\$ 2,431,956.14	74.0
0783-01-059						
MA-FR 1107(28)	GR, SALV & REPL BASE, ASB, ACP & STRS					
*****						
LUBBOCK FM 1730	0.102 MI N OF LP 289	.201	\$ 442,599.36	\$ 22,422.20	\$ 484,245.74	99.9
1344-02-013	0.099 MI S OF LP 289					
CD 1344-2-13	GR, SALV & REPL BASE, ASB & ACP					
WORK ORDER- 10-31-90	WORK BEGAN- 11-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	329 PERCENT TIME USED- 69					
*****						
GRANITE CONSTRUCTION COMPANY	CONTRACT 09900044	TOTALS	12,795,855.54	735,073.14	9,882,351.22	81.3
*****						
LUBBOCK IH 27	LUBBOCK (NEAR 54TH ST)	2.357	\$ 27,199,245.58	\$ 648,555.52	\$ 26,314,934.45	99.9
0067-11-021	LUBBOCK (NEAR US 62-19TH ST)					
I 27-7(55)303	GR, STRS & SURF					
WORK ORDER- 12-18-89	WORK BEGAN- 01-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-90					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	528 PERCENT TIME USED- 62					
*****						
GRANITE CONSTRUCTION COMPANY	CONTRACT 10890001	TOTALS	27,199,245.58	648,555.52	26,314,934.45	99.9
*****						
LUBBOCK IH 27	13TH ST	.380	\$ 125,714.00	\$ 570.00	\$ 111,583.25	93.4
0067-11-031	19TH ST IN LUBBOCK					
CL 67-11-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.	CONTRACT 11910011	TOTALS	125,714.00	570.00	111,583.25	93.4
*****						
PARMER US 84	BAILEY COUNTY LINE	10.211	\$ 2,091,071.00	\$ 950.00	\$ 950.00	.0
0052-01-028	7TH ST IN FARMELL					
CPM 52-1-28	ACP WITH GROUND RUBBER ADDITIVE					
WORK ORDER- 04-13-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 26					
*****						
DUIINCK BROS, INC.	CONTRACT 03920073	TOTALS	2,091,071.00	950.00	950.00	0.0
*****						
PARMER US 60	ECL OF FRIONA	12.183	\$ 8,920,147.65	\$ 475,835.44	\$ 6,873,419.44	81.1
0168-03-028	CASTRO C/L					
F 639(17)	GR, STRS, FB & ACP					
CASTRO US 60	PARMER C/L	2.415	\$ 1,705,230.65	.00	\$ 771,141.90	47.6
0168-04-015	DEAF SMITH C/L					
F 639(17)	GR, STRS, FB & ACP					
WORK ORDER- 06-18-90	WORK BEGAN- 07-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-90					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	385 PERCENT TIME USED- 73					
*****						
GILVIN-TERRILL, INC.	CONTRACT 05900050	TOTALS	10,625,378.30	475,835.44	7,644,561.34	75.7
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* CONTRACT IDENTIFICATION AND INFORMATION *
*****
* CONTRACT IDENTIFICATION AND INFORMATION *
* LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP *
*****
PARMER ECL OF BOVINA, NE 12.475 $ 10,795,844.15 $ 1,243,777.02 $ 4,769,756.72 46.5
US 60 1.65 MI W OF WCL OF FRIONA
0168-02-021 GR, STRS, FB, SALV & REPL BASE,
F 639(18) ASB, ACP
*****
WORK ORDER- 01-07-92 WORK BEGAN- 01-10-92
DATE WORK COMPLETED- TIME COMPUTED 01-23-92
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 117 PERCENT TIME USED- 24
*****
AMARILLO ROAD COMPANY CONTRACT 12910020 TOTALS 10,795,844.15 1,243,777.02 4,769,756.72 46.5
*****
YOAKUM SH 214, EAST 12.008 $ 1,554,786.00 $ .00 $ 1,508,935.60 100.0
FM 213 FM 1780
0879-01-006 GR, BASE AND TWO CRSE SURF
CRP 91(57)S
*****
WORK ORDER- 07-17-91 WORK BEGAN- 08-28-91
DATE WORK COMPLETED- 07-15-92 TIME COMPUTED 08-02-91
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 164 PERCENT TIME USED- 75
*****
HIGH PLAINS PAVERS, INC. CONTRACT 06910006 TOTALS 1,554,786.00 .00 1,508,935.60 100.0
*****
DISTRICT CONTRACT AMOUNT 81,047,029.30
DISTRICT ESTIMATES THIS MONTH 4,737,163.41
DISTRICT TOTAL ESTIMATES PAID TO DATE 57,065,842.04
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
ANDREWS NORTH MUSTANG DRIVE		.003	\$ 36,173.00	\$.00	\$.00	.0
US 385						
0228-04-030						
CD 228-4-30 ILLUMINATION						
WORK ORDER- 05-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00	.00	.00	0.0
*****						
ECTOR	0.5 MI EAST OF LOOP 338	5.718	\$ 6,296,669.72	\$ 162,250.37	\$ 6,135,043.15	100.0
SH 191 MIDLAND COUNTY LINE						
2296-01-031						
CRP 90(382)S GR, STRS, BASE, SURF, SIGNING & ILLUM						
ECTOR		.000	\$ .00	\$.00	\$.00	.0
STOCK-ACCT 06-1-0306						
WORK ORDER- 03-25-91	WORK BEGAN- 03-29-91					
DATE WORK COMPLETED- 07-29-92	TIME COMPUTED 04-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02910006		TOTALS	6,296,669.72	162,250.37	6,135,043.15	100.0
*****						
ECTOR	ON IH 20 FROM MONAHANS DRAW BRIDGE	3.144	\$ 121,057.90	\$.00	\$ 94,152.17	81.8
IH 20 0.3 MI EAST OF US 385						
0005-13-032						
CL 5-13-32 LANDSCAPE DEVELOPMENT						
ECTOR		.000	\$ .00	\$.00	\$ 683.62	.0
STOCK-ACCT 06-1-0308						
WORK ORDER- 04-02-91	WORK BEGAN- 04-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02910017		TOTALS	121,057.90	.00	94,835.79	82.4
*****						
ECTOR	FM 1936 MONAHANS DRAW	10.431	\$ 1,447,749.27	\$ 606,679.37	\$ 1,318,050.50	95.8
IH 20						
0004-07-084						
IR 20-1(119)111 REMOVE ACP, RESHP BS, ACP & SAFETY WORK						
WORK ORDER- 03-20-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
PRICE CONSTRUCTION, INC.						
CONTRACT 02920007		TOTALS	1,447,749.27	606,679.37	1,318,050.50	95.8
*****						
ECTOR	8TH STREET IN ODESSA	.433	\$ 579,712.51	\$ 149,653.22	\$ 392,160.28	71.2
US 385 US 80						
0228-06-053						
NH 92(8)R GR, ASPH CONC PVMT, C&G, LS DEV & PVMT MKR						
WORK ORDER- 05-26-92	WORK BEGAN- 05-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 03920017		TOTALS	579,712.51	149,653.22	392,160.28	71.2
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ECTOR	AT GRANDVIEW AVE IN ODESSA	.265	\$ 614,437.60	\$ .00	\$ 611,946.86	99.9
SH 191						
2296-01-032						
CRP 91(52) M GRADING, BASE, SURFACING & LANDSCAPING						
WORK ORDER-	06-17-91	WORK BEGAN-	07-10-91			
DATE WORK COMPLETED-		TIME COMPUTED	07-03-91			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	97			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05910045		TOTALS	614,437.60	.00	611,946.86	99.9
*****						
ECTOR	AT US 385 IN ODESSA	1.365	\$ 82,656.00	\$ .00	\$ .00	.0
IH 20						
0005-13-035						
CLM 5-13-35 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920018		TOTALS	82,656.00	.00	.00	0.0
*****						
ECTOR	AT 1.0 MILE N OF LP 338	1.192	\$ 160,124.97	\$ .00	\$ .00	.0
US 385						
0228-06-054						
C 228-6-54 GR, BASE, CONC PAD & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07920083		TOTALS	160,124.97	.00	.00	0.0
*****						
MIDLAND	IN MIDLAND ON FAIRGROUNDS RD FROM US 80	1.275	\$ 845,153.66	\$ 39,027.38	\$ 306,073.75	38.1
MH WADLEY ST						
8008-06-001						
STP 91(130)UM GR, STRS, BASE & SURF						
WORK ORDER-	03-24-92	WORK BEGAN-	03-28-92			
DATE WORK COMPLETED-		TIME COMPUTED	04-09-92			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	47			
PRICE CONSTRUCTION, INC.						
CONTRACT 02920064		TOTALS	845,153.66	39,027.38	306,073.75	38.1
*****						
MIDLAND	IN MIDLAND AT FM 715	.001	\$ 40,935.00	\$ 5,134.54	\$ 14,484.36	37.2
BS 158B						
0463-03-031						
MCSP 463-3-31 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	06-23-92			
DATE WORK COMPLETED-		TIME COMPUTED	07-30-92			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03920055		TOTALS	40,935.00	5,134.54	14,484.36	37.2
*****						
MIDLAND	0.4 MI E OF FM 1788, N & W	1.092	\$ 542,596.64	\$ 74,648.81	\$ 219,574.70	42.6
EP 40 FM 1788						
1718-08-006						
CD 1718-8-6 GR, STRS & SURF						
WORK ORDER-	05-27-92	WORK BEGAN-	05-27-92			
DATE WORK COMPLETED-		TIME COMPUTED	05-22-92			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03920070		TOTALS	542,596.64	74,648.81	219,574.70	42.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND FM 1788		7.176	\$ 525,479.71'	.00'	.00'	.0'
FM 3503 ECTOR COUNTY LINE						
3570-02-001 GRADING STRUCTURES BASE AND SURFACING						
AR 3570-2-1						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71'	.00'	.00'	0.0'
MIDLAND 0.3 MI W OF FM 1788		5.851	\$ 4,100,823.03'	174,752.29'	3,615,395.35'	92.8'
SH 191 0.16 MI W OF SH 158						
2296-02-012 GR, STRS, BASE, SURF, SIGNING & ILLUM						
CRP 91(107)S						
WORK ORDER- 11-12-91		WORK BEGAN- 11-18-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-28-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		155 PERCENT TIME USED- 43	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038		TOTALS	4,100,823.03'	174,752.29'	3,615,395.35'	92.8'
MIDLAND IH 20		4.331	\$ 799,626.37'	1,859.93'	810,815.41'	100.0'
SH 158 4.3 MILES SOUTHEAST						
0463-03-030 REMOVE ACP, RESHP BS, ACP & SAFETY WORK						
FR 1150(4 )						
WORK ORDER- 12-12-91		WORK BEGAN- 01-27-92	*****			
DATE WORK COMPLETED- 07-02-92		TIME COMPUTED 12-28-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		80 PERCENT TIME USED- 73	*****			
PRICE CONSTRUCTION, INC.						
CONTRACT 11910005		TOTALS	799,626.37'	1,859.93'	810,815.41'	100.0'
MIDLAND ON FM 1788 AT SP 217		.200	\$ 73,576.05'	.00'	73,933.54'	99.9'
FM 1788						
1718-07-019 LANDSCAPE DEVELOPMENT						
CL 1718-7-19						
WORK ORDER- 12-11-91		WORK BEGAN- 02-07-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-27-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 100	*****			
WALL'S GREEN ENTERPRISES						
CONTRACT 11910034		TOTALS	73,576.05'	.00'	73,933.54'	99.9'
MIDLAND WALL STREET		220.522	\$ 2,980,479.44'	426,134.77'	2,028,486.17'	71.6'
US 80 IH 20 RAMP						
0005-03-049 SEAL COAT						
CPM 5-3-49						
WORK ORDER- 00-00-00		WORK BEGAN- 01-31-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-31-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		54 PERCENT TIME USED- 90	*****			
J. H. STRAIN & SONS, INC.						
CONTRACT 11910037		TOTALS	2,980,479.44'	426,134.77'	2,028,486.17'	71.6'
PECOS 13.0 MI E OF REEVES C/L		14.960	\$ 863,925.11'	.00'	.00'	.0'
IH 10 NEAR FM 2037						
0441-07-057 REHAB OF EXIST RD W/MICRO-SURF & ONE CST						
CSR 441-7-57						
WORK ORDER- 05-11-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-27-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
KEYSTONE SERVICES, INC.						
CONTRACT 04920064		TOTALS	978,535.26'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS 2.5 MILES W OF FM 11			4.717	\$ 547,585.67	\$ .00	\$ .00	.0
IH 10 4.7 MI E							
0140-03-033							
IM 10-2(85)293 ACP OVERLAY							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0		*****		
PRICE CONSTRUCTION, INC.							
CONTRACT 07920008			TOTALS	547,585.67	.00	.00	0.0
REEVES IH 20, SOUTH			10.018	\$ 847,544.10	\$ 202,409.19	\$ 505,948.31	62.8
US 285 13.93 MI. NW. OF PECOS C/L							
0139-05-028							
FR 607(18) REMOVE ACP, RESHP BS, ACP & SAFETY WORK							
WORK ORDER- 02-25-92			WORK BEGAN- 03-09-92				
DATE WORK COMPLETED-			TIME COMPUTED 03-12-92				
CONTRACT WORKING DAYS- 180			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 91			PERCENT TIME USED- 51				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01920050			TOTALS	847,544.10	202,409.19	505,948.31	62.8
REEVES ETC AT VARIOUS LOCATIONS IN DISTRICT			95.751	\$ 838,867.88	\$ 108,468.24	\$ 634,611.51	79.6
IH 20 ETC							
0003-06-068 ETC							
CPM 3-6-68 SEAL COAT FRTG RDS							
WORK ORDER- 03-31-92			WORK BEGAN- 04-28-92				
DATE WORK COMPLETED-			TIME COMPUTED 04-28-92				
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 49			PERCENT TIME USED- 82				
J. H. STRAIN & SONS, INC.							
CONTRACT 03920035			TOTALS	838,867.88	108,468.24	634,611.51	79.6
REEVES 1.5 MI W OF PECOS			10.877	\$ 1,147,621.70	\$ .00	\$ .00	.0
IH 20 MARD COUNTY LINE							
0003-07-036							
CSR 3-7-36 LEVEL UP, POYMER SEAL LANES & SEAL SHLDRS							
WORK ORDER- 06-23-92			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 07-09-92				
CONTRACT WORKING DAYS- 80			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 15			PERCENT TIME USED- 19				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05920062			TOTALS	1,147,621.70	.00	.00	0.0
REEVES AT US 285			.160	\$ 113,833.50	\$ .00	\$ .00	.0
SH 302							
0479-01-015							
CD 479-1-15 GR, BASE, SURF & PAV MARK							
WORK ORDER- 07-10-92			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 07-26-92				
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 3			PERCENT TIME USED- 8				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06920081			TOTALS	113,833.50	.00	.00	0.0
TERRELL AT SANDERSON CANYON BRIDGE, 4.0 MI E			1.202	\$ 1,381,667.64	\$ 124,764.31	\$ 404,964.43	30.8
US 90 OF PECOS C/L							
0021-07-043							
BR 92(6) REPLACE BRIDGE & APPROACHES							
WORK ORDER- 05-20-92			WORK BEGAN- 05-21-92				
DATE WORK COMPLETED-			TIME COMPUTED 06-05-92				
CONTRACT WORKING DAYS- 120			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 31			PERCENT TIME USED- 26				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04920005			TOTALS	1,381,667.64	124,764.31	404,964.43	30.8
DISTRICT CONTRACT AMOUNT						25,102,906.62	
DISTRICT ESTIMATES THIS MONTH						2,075,782.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE						17,166,324.11	

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\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* ESTIMATE \* TO DATE \* COMP\*

COKE ON C.R. 149 AT KICKAPOO CREEK .153 \$ 193,764.59' \$ .00' \$ .00' .0'  
 CR  
 0907-14-001  
 BR 90(291)OX REPL BR & APPRS

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED 00-00-00  
 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
 \*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
 \*\*\*\*\*

JASCON, INC. CONTRACT 07920070 TOTALS 193,764.59' .00' .00' 0.0'

\*\*\*\*\*

CONCHO FM 2134 6.043 \$ 2,864,980.38' \$ 24,893.32' \$ 2,315,967.79' 85.0'  
 FM 1929 NE END COLORADO RV BR AT COLEMAN C/L  
 1651-08-001  
 C 1651-8-1 GR, STRS, FL BASE, 2 CST, PAV MRK &  
 SIGN

WORK ORDER- 03-11-91 WORK BEGAN- 03-18-91  
 DATE WORK COMPLETED- TIME COMPUTED 03-27-91  
 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 219 PERCENT TIME USED- 61

E. E. HOOD & SONS, INC.  
 ACME BRIDGE COMPANY, INC. CONTRACT 01910065 TOTALS 2,864,980.38' 24,893.32' 2,315,967.79' 85.0'

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CONCHO 13.8 MILES NORTHWEST OF EDEN 260.305 \$ 2,685,001.21' \$ 561,096.18' \$ 2,009,803.27' 78.7'  
 US 87 2.8 MILES WEST OF EDEN  
 0070-03-044  
 CPM 70-3-44 SEAL COAT

WORK ORDER- 03-09-92 WORK BEGAN- 04-01-92  
 DATE WORK COMPLETED- TIME COMPUTED 04-01-92  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 45 PERCENT TIME USED- 56

LIPHAM CONSTRUCTION CO., INC. CONTRACT 02920085 TOTALS 2,685,001.21' 561,096.18' 2,009,803.27' 78.7'

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REAGAN 0.9 MILE WEST OF BIG LAKE 3.403 \$ 2,294,563.55' \$ 21,833.41' \$ 28,644.34' 1.3'  
 US 67 BIG LAKE  
 0076-08-020  
 STP 92(27)R GR, STRS, FLEX BASE, CS, ONE CST &  
 ACP

WORK ORDER- 06-23-92 WORK BEGAN- 06-11-92  
 DATE WORK COMPLETED- TIME COMPUTED 07-09-92  
 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 5

JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04920051 TOTALS 2,294,563.55' 21,833.41' 28,644.34' 1.3'

\*\*\*\*\*

RUNNELS GATEWAY ROAD IN WINTERS 3.472 \$ 738,457.24' \$ 172,891.99' \$ 172,891.99' 24.6'  
 US 83 300 FT S OF SH 153  
 0034-04-031  
 CPM 34-4-31 ACP OVERLAY

WORK ORDER- 06-15-92 WORK BEGAN- 07-15-92  
 DATE WORK COMPLETED- TIME COMPUTED 07-15-92  
 CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 24

REECE ALBERT, INC. CONTRACT 05920066 TOTALS 738,457.24' 172,891.99' 172,891.99' 24.6'

\*\*\*\*\*

SCHLEICHER FM 1828 12.447 \$ 2,561,493.18' \$ .00' \$ .00' .0'  
 RM 915 IRION C/L  
 1644-02-017  
 STP 92(62)R GR, STRS, FLEX BASE & TWO-ONE CST

WORK ORDER- 07-20-92 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED 08-05-92  
 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
 \*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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RAY FARIS, INC. CONTRACT 06920068 TOTALS 2,561,493.18' .00' .00' 0.0'

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*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
* CONTRACT IDENTIFICATION AND INFORMATION			* AMOUNT	* ESTIMATE	* TO DATE	* COMP*		
*****			*****	*****	*****	*****		
* SUTTON	15.1 MI WEST OF KIMBLE C/L	15.091	\$ 2,121,469.75'	344,482.22'	1,896,767.85'	95.9'		
IH 10 0141-06-032 I 10-3(79)421 TWO ACP COURSES & APPROPRIATE PAV MARK								
WORK ORDER- 03-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 164			WORK BEGAN- 03-20-91 TIME COMPUTED 03-17-91 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 137					
H.L. ZUMWALT CONSTRUCTION, INC.			CONTRACT 02910004	TOTALS	2,121,469.75'	344,482.22'	1,896,767.85'	95.9'
*****			*****	*****	*****	*****	*****	*****
TOM GREEN	1.0 MI WEST OF LIPAN CREEK	7.166	\$ 6,949,041.00'	644,518.74'	1,672,639.64'	25.3'		
US 87 C070-02-051 F 145(26) GR, STRS, BASE, TWO CST, PAV MARK & SIGN								
WORK ORDER- 04-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 49			WORK BEGAN- 05-13-92 TIME COMPUTED 04-25-92 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 14					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.			CONTRACT 02920001	TOTALS	6,949,041.00'	644,518.74'	1,672,639.64'	25.3'
*****			*****	*****	*****	*****	*****	*****
TOM GREEN	US 87, SW	1.626	\$ 3,820,923.05'	411,586.84'	1,059,687.18'	29.2'		
RM 584 2574-01-031 STP 92(13)UM WDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG								
WORK ORDER- 04-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 57			WORK BEGAN- 05-11-92 TIME COMPUTED 05-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
JASCON, INC.			CONTRACT 03920046	TOTALS	3,820,923.05'	411,586.84'	1,059,687.18'	29.2'
*****			*****	*****	*****	*****	*****	*****
TOM GREEN	ON CR 263 AT NORTH CONCHO RIVER	.179	\$ 317,541.72'	.00'	304,308.03'	100.0'		
CR 0907-24-004 CRP 88(83)BROX REPLACEMENT OF BRIDGE AND APPROACHES								
WORK ORDER- 09-09-91 DATE WORK COMPLETED- 07-16-92 CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 99			WORK BEGAN- 09-11-91 TIME COMPUTED 09-25-91 ADDL DAYS GRANTED- PERCENT TIME USED- 94					
JASCON, INC.			CONTRACT 07910038	TOTALS	317,541.72'	.00'	304,308.03'	100.0'
*****			*****	*****	*****	*****	*****	*****
TOM GREEN	US 67	5.845	\$ 1,522,897.59'	.00'	1,719,086.66'	100.0'		
FM 2335 2228-01-012 CRP 90(78)S GR, STRS, FLEX BASE & TWO CST								
WORK ORDER- 09-27-90 DATE WORK COMPLETED- 07-17-92 CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 230			WORK BEGAN- 10-23-90 TIME COMPUTED 10-13-90 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.			CONTRACT 08900006	TOTALS	1,522,897.59'	.00'	1,719,086.66'	100.0'
*****			*****	*****	*****	*****	*****	*****
VAL VERDE	SPUR 297 IN DEL RIO	2.559	\$ 171,427.09'	4,229.40'	4,229.40'	2.5'		
SP 239 0161-01-016 CPM 161-1-16 ACP OVERLAY								
WORK ORDER- 02-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 30			WORK BEGAN- 06-01-92 TIME COMPUTED 06-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 75					
E. E. HOOD & SONS, INC.			CONTRACT 01920084	TOTALS	171,427.09'	4,229.40'	4,229.40'	2.5'
*****			*****	*****	*****	*****	*****	*****
					DISTRICT CONTRACT AMOUNT	26,241,560.35		
					DISTRICT ESTIMATES THIS MONTH	2,185,532.10		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	11,184,026.15		

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BORDEN	AT WEST GAVETT CREEK	.429	\$ 559,636.46'	86,085.31'	478,584.76'	90.4'
FM 612						
0682-02-010						
CRP 90(83)BRO	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-15-91	WORK BEGAN- 11-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					

PRICE CONSTRUCTION, INC. CONTRACT 10910046 TOTALS 559,636.46' 86,085.31' 478,584.76' 90.4'

CALLAHAN	N FM 604 IN CLYDE	6.283	\$ 5,485,556.76'	118,465.20'	1,088,938.55'	20.8'
IH 20	1.6 MI W OF US 283 IN BAIRD					
0006-07-058						
IM 20-2(165)300	RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP					
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	432				
WORKING DAYS CHARGED-	PERCENT TIME USED- 15	63				

STEPHENS MARTIN PAVING, INC. CONTRACT 03920002 TOTALS 5,485,556.76' 118,465.20' 1,088,938.55' 20.8'

CALLAHAN	IH 20 (SFR) WEST OF BAIRD	2.897	\$ 315,110.25'	.00'	.00'	.0'
BI 20-T	IH 20 (SFR) EAST OF BAIRD					
0007-12-003						
STP 92(25)R	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 05-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 33	13				

J. H. STRAIN & SONS, INC. CONTRACT 04920062 TOTALS 315,110.25' .00' .00' 0.0'

JONES	EAST CITY LIMITS	2.129	\$ 325,768.21'	186,329.60'	220,603.56'	71.2'
SH 6	EAST SIDE OF SQUARE IN STAMFORD					
0107-01-030						
STP 92(23)R	PLANING, FABRIC UNDERSEAL, ACP & PAV MRK					
WORK ORDER- 05-11-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 50	20				

CONTRACT PAVING CO. CONTRACT 04920012 TOTALS 325,768.21' 186,329.60' 220,603.56' 71.2'

JONES	FM 1082	2.383	\$ 716,364.45'	81,663.36'	533,613.41'	78.4'
FM 3522	APPROX 2.4 MI EAST (CR 298)					
0974-08-001						
C 974-8-1	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-15-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				1
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	61				

CONTRACT PAVING CO. CONTRACT 12910033 TOTALS 716,364.45' 81,663.36' 533,613.41' 78.4'

KENT	APPROX 1.0 MI E OF FM 1081	.198	\$ 325,242.70'	89,821.13'	156,928.88'	50.7'
FM 2320	AT THE SALT FORK OF THE BRAZOS RIVER					
1248-03-012						
MC 1248-3-12	PLACEMENT OF MBC, CONC RIPRAP & BORROW					
WORK ORDER- 05-07-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	29				

J. H. STRAIN & SONS, INC. CONTRACT 04920075 TOTALS 325,242.70' 89,821.13' 156,928.88' 50.7'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MITCHELL	NOLAN C/L	8.038	\$ 1,353,826.00	\$ 148,525.43	451,349.71	35.0
US 84	SCURRY C/L					
0053-11-022						
FR 671(25)	RECONST, SAFETY IMPRV & ACP					
WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				43
RAY FARIS, INC.						
CONTRACT 02920053		TOTALS	1,353,826.00	148,525.43	451,349.71	35.0
*****						
MITCHELL	FM 670 OVERPASS	15.639	\$ 776,829.56	\$ 220,859.72	220,859.72	29.9
IH 20	0.2 MI E OF FM 1229					
0005-08-076						
CPM 5-8-76	SLURRY SEAL					
WORK ORDER- 05-11-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				43
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04920071		TOTALS	776,829.56	220,859.72	220,859.72	29.9
*****						
NOLAN	0.31 MI W OF LP 432	.960	\$ 65,201.00	\$ 2,114.46	4,798.21	7.7
IH 20	0.15 MI E OF LP 432					
0006-02-082						
CL 6-2-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 04-09-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614				
WORKING DAYS CHARGED-	PERCENT TIME USED-	82				13
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03920057		TOTALS	65,201.00	2,114.46	4,798.21	7.7
*****						
NOLAN	ETC VARIOUS LOCATIONS IN DISTRICT	1.213	\$ 170,028.00	\$ 76,007.47	83,168.09	51.5
IH 20	ETC					
0006-03-106	ETC					
CD 6-3-106	UPGRADE GUARD FENCE AND BRIDGE RAIL					
WORK ORDER- 06-02-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				45
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04920027		TOTALS	170,028.00	76,007.47	83,168.09	51.5
*****						
NOLAN	SH 70 (STA 985+35)	345.086	\$ 2,291,331.90	\$ 412,913.39	1,518,037.47	69.7
BI 20-M	IH 20 (STA 1019+46)					
0006-15-018						
CPM 6-15-18	SEAL COAT					
HOWARD						
STOCK-ACCT 08-1-0306		.000	\$ .00	\$ 5,335.20	5,335.20	.0
WORK ORDER- 00-00-00	WORK BEGAN- 01-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	42				76
J. H. STRAIN & SONS, INC.						
CONTRACT 11910035		TOTALS	2,291,331.90	418,248.59	1,523,372.67	69.9
*****						
SCURRY	2 MI S OF HERMLEIGH	19.205	\$ 555,828.82	\$ .00	.00	.0
US 84	BU 84-G					
0053-09-054						
CPM 53-9-54	SEAL COAT					
WORK ORDER- 03-31-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. H. STRAIN & SONS, INC.						
CONTRACT 03920075		TOTALS	555,828.82	.00	.00	0.0
*****						

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\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* \* \* ESTIMATE \* TO DATE \* COMP\*

STONEWALL OLD GLORY 9.185 \$ 2,376,586.64' \$ 160,089.83' \$ 1,952,383.69' 86.4'  
US 380 ASPERMONT  
0106-06-022  
FR 561(10) RECONST, ADD SHLDRS, EXT STRS, SAF  
TREAT

WORK ORDER- 10-30-91 WORK BEGAN- 11-01-91  
DATE WORK COMPLETED- TIME COMPUTED 11-15-91  
CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 69

STEPHENS MARTIN PAVING, INC. CONTRACT 10910006 TOTALS 2,376,586.64' 160,089.83' 1,952,383.69' 86.4'

TAYLOR MAPLE ST 2.104 \$ 11,593,796.71' \$ 214,942.46' \$ 5,882,849.35' 53.4'  
LP 322 INTER OF US 83/84, BU 83-D IN ABILENE  
2398-01-022  
CRP 91(33)M GR, STRS, BASE & SURF

WORK ORDER- 06-07-91 WORK BEGAN- 06-17-91  
DATE WORK COMPLETED- TIME COMPUTED 10-06-91  
CONTRACT WORKING DAYS- 558 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 27

GAREY CONSTRUCTION COMPANY, INC. CONTRACT 04910036 TOTALS 11,593,796.71' 214,942.46' 5,882,849.35' 53.4'

TAYLOR BU 83-D (TREADWAY BLVD) 2.887 \$ 612,005.87' \$ .00' \$ 25,789.76' 4.4'  
SH 36 LP 322 IN ABILENE  
0181-01-044  
STP 92(24)R FABRIC UNDERSEAL & ACP OVERLAY

WORK ORDER- 05-20-92 WORK BEGAN- 06-25-92  
DATE WORK COMPLETED- TIME COMPUTED 06-05-92  
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

PRICE CONSTRUCTION, INC. CONTRACT 04920008 TOTALS 612,005.87' .00' 25,789.76' 4.4'

TAYLOR AT LP 355 & MP RR OVERPASS .440 \$ 304,908.20' \$ .00' \$ .00' .0'  
US 83  
0033-06-078  
BH 92(23) REPLACEMENT OF BRIDGE BENTS 2 & 5

WORK ORDER- 06-16-92 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 07-02-92  
CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 8

GIBSON & ASSOCIATES, INC. CONTRACT 05920048 TOTALS 304,908.20' .00' .00' 0.0'

TAYLOR AT FM 707 .001 \$ 32,686.00' \$ .00' \$ 31,853.50' 99.9'  
BI 20-Q  
0006-19-001  
C 6-19-1 LANDSCAPE DEVELOPMENT

WORK ORDER- 11-18-91 WORK BEGAN- 12-05-91  
DATE WORK COMPLETED- TIME COMPUTED 12-04-91  
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 65

ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 10910018 TOTALS 32,686.00' .00' 31,853.50' 99.9'

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DISTRICT CONTRACT AMOUNT 27,860,707.53  
DISTRICT ESTIMATES THIS MONTH 1,803,152.56  
DISTRICT TOTAL ESTIMATES PAID TO DATE 12,655,093.86



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195	3.081	\$ 3,569,575.09	\$ 287,038.12	1,320,909.61	38.9
MH						
8257-09-001						
STP 90(302)UM	MDN GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	79				22
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	287,038.12	1,320,909.61	38.9
*****						
BELL	SP 290 IN TEMPLE FALLS C/L (FRTG RD)	186.872	\$ 1,536,565.36	\$ 710,306.95	920,364.24	63.0
IH 35						
0015-04-055						
CPM 15-4-55	SEAL COAT					
WORK ORDER- 02-10-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20				44
JOE RICHARDS, INC.						
CONTRACT 01920033		TOTALS	1,536,565.36	710,306.95	920,364.24	63.0
*****						
BELL	WILLOW SPRINGS RD IN KILLEEN 1.0 MI E OF NOLANVILLE	17.607	\$ 220,008.00	\$ 38,313.37	94,445.08	45.1
US 190						
0231-03-087						
MC 231-3-87	REPL WIRE WITH ANTI-FIRE ANT INSULATION					
WORK ORDER- 05-11-92	WORK BEGAN- 06-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				13
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920041		TOTALS	220,008.00	38,313.37	94,445.08	45.1
*****						
BELL	IN BELTON ON AVE C AT NO NAME CREEK	.111	\$ 239,467.80	\$ 40,699.63	43,163.45	18.9
CS						
0909-36-049						
BR 89(305)OX	REPL BR & APPRS					
WORK ORDER- 06-03-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	29				28
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04920048		TOTALS	239,467.80	40,699.63	43,163.45	18.9
*****						
BELL	IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439	1.663	\$ 1,949,960.46	\$ 285,978.50	285,978.50	15.4
MH						
8261-09-001						
STP 92(32)UM	GR, STRS & SURF					
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				8
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46	285,978.50	285,978.50	15.4
*****						
BELL	0.18 MI S OF LP 363 N OF TEMPLE 0.14 MI N OF LP 363 (FRTG RDS)	2.276	\$ 539,377.85	.00	.00	.0
IH 35						
0015-04-057						
CPM 15-4-57	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920038		TOTALS	539,377.85	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	AT ATSF RR OVERPASS & IH 35 OVERPASS	.001	\$ 93,000.00	\$ .00	77,857.20	99.7
SH 53	(ADAMS AVE) IN TEMPLE					
0184-03-027						
MC 184-3-27	CLEANING & PAINTING EXISTING STRS					
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
WASHINGTON INTERNATIONAL INSURANCE COMPANY						
CONTRACT 09910025		TOTALS	93,000.00	.00	77,857.20	99.7
*****						
BELL	IH 35 AT BELTON	3.528	\$ 3,680,287.30	\$ 332,604.02	3,127,131.81	89.4
FM 93	BELTON EAST CITY					
1835-02-020						
CRP 89(78)S	GRADING, STRUCTURES & SURFACING					
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30	332,604.02	3,127,131.81	89.4
*****						
BELL	AT INT WITH SH 53 IN TEMPLE	.001	\$ 109,110.80	\$ .00	105,461.87	99.9
IH 35						
0015-14-087						
CL 15-14-87	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-22-91	WORK BEGAN- 03-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
GAINES LANDSCAPING						
CONTRACT 12900040		TOTALS	109,110.80	.00	105,461.87	99.9
*****						
BOSQUE	ON CR 111 @ N PRONG MERIDIAN CR, 8.65 MI SW OF INTER WITH FM 1473	.394	\$ 794,740.70	\$ 47,297.65	47,297.65	6.2
CR						
0909-28-008						
BR 89(306)OX	REPL BR & APPRS					
WORK ORDER- 07-09-92	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06920022		TOTALS	794,740.70	47,297.65	47,297.65	6.2
*****						
FALLS	AT LITTLE POND CREEK	.188	\$ 429,722.01	\$ 103,081.90	192,800.28	47.2
FM 1671						
1656-02-013						
BR 90(101)OF	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 01920052		TOTALS	429,722.01	103,081.90	192,800.28	47.2
*****						
FALLS	ETC VARIOUS LIMITS IN DISTRICT 9	15.167	\$ 1,131,592.96	\$ 352,986.94	1,071,273.23	99.7
SH 6	ETC					
0049-03-049	ETC					
CPM 49-3-49	SEAL COAT & 1 1/4" ACP OVERLAY					
WORK ORDER- 05-08-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04920024		TOTALS	1,131,592.96	352,986.94	1,071,273.23	99.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON HAMILTON		35.229	\$ 148,038.80	\$ 73,512.80	\$ 76,600.30	54.4
US 281 HICO						
0251-01-037						
MC 251-1-37 GUARD FENCE						
WORK ORDER- 06-02-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 33					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04920068		TOTALS	148,038.80	73,512.80	76,600.30	54.4
HILL IH 35W		7.638	\$ 3,660,471.91	\$ 265,250.45	\$ 3,379,366.74	97.1
IH 35E ELLIS C/L						
0048-09-019						
IR 35E-4(171)371 CONC PVMT REPAIR & OVERLAY PVMT						
WORK ORDER- 02-06-92	WORK BEGAN- 02-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 79					
QUININCK BROS, INC.						
CONTRACT 01920048		TOTALS	3,660,471.91	265,250.45	3,379,366.74	97.1
HILL 3.0 MI S OF ITASCA		227.747	\$ 1,751,323.00	.00	.00	.0
SH 81 JOHNSON C/L						
0014-05-028						
CPM 14-5-28 SEAL COAT						
WORK ORDER- 03-17-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 44					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02920036		TOTALS	1,751,323.00	.00	.00	0.0
HILL ETC MCLENNAN COUNTY LINE		3.0	\$ 404,892.86	\$ 236,599.50	\$ 348,478.58	94.1
IH 35 ETC MI S OF HILLSBORO, ETC.						
0014-07-068 ETC						
MC 14-7-68 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER- 06-17-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 44					
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 05920014		TOTALS	404,892.86	236,599.50	348,478.58	94.1
HILL WEST OF WHITE ROCK CREEK		6.020	\$ 2,791,811.42	\$ 83,433.50	\$ 1,394,157.48	52.5
SH 22 SH 171						
0121-03-044						
FR 516(14) GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 09-25-91	WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 50					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910042		TOTALS	2,791,811.42	83,433.50	1,394,157.48	52.5
HILL AT INTCHG WITH SH 22		.301	\$ 142,747.54	.00	\$ 132,701.03	97.8
IH 35						
0014-24-036						
CL 14-24-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-09-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 90					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 12910029		TOTALS	142,747.54	.00	132,701.03	97.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 1245 2394-02-005 A 2394-2-5 GR, STRS & SURF		.654	\$ 952,892.20'	.00'	.00'	.0'
WORK ORDER- 07-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 08-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
MCMHORTER CONTRACTORS, INC.		CONTRACT 06920053	TOTALS	952,892.20'	.00'	.00' 0.0'
LIMESTONE ON CR 314 AT NO NAMECREEK (PLUMMERS) CR 0909-40-008 CRP 88(118)BROX REPL BR & APPRS		.528	\$ 785,329.50'	58,587.47'	697,510.90'	93.4'
WORK ORDER- 09-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 154		WORK BEGAN- 09-16-91 TIME COMPUTED 09-26-91 ADDL DAYS GRANTED- PERCENT TIME USED- 86				
LESTER RODGERS COMPANY, INC.		CONTRACT 08910025	TOTALS	785,329.50'	58,587.47'	697,510.90' 93.4'
MCLENNAN US 77 0209-01-044 MC 209-1-44 INTCHG SAFETY LIGHTING		.794	\$ 438,315.40'	87,595.63'	369,895.06'	88.8'
WORK ORDER- 02-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 38		WORK BEGAN- 05-15-92 TIME COMPUTED 05-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
MICA CORPORATION		CONTRACT 01920039	TOTALS	438,315.40'	87,595.63'	369,895.06' 88.8'
MCLENNAN FM 3148 3233-01-006 STP 91(134)R ADDITIONAL BASE & SURFACING		5.496	\$ 1,061,862.29'	61,582.23'	187,043.96'	18.6'
WORK ORDER- 03-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 50		WORK BEGAN- 03-19-92 TIME COMPUTED 04-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 48				
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 02920011	TOTALS	1,061,862.29'	61,582.23'	187,043.96' 18.6'
MCLENNAN US 84 0055-08-068 FR 601(27) REHAB PYMT & SAFETY WORK		2.213	\$ 767,101.80'	150,246.87'	672,691.86'	92.3'
WORK ORDER- 03-27-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 55		WORK BEGAN- 04-16-92 TIME COMPUTED 04-12-92 ADDL DAYS GRANTED- PERCENT TIME USED- 92				
YOUNG BROTHERS, INC. CONTRACTORS		CONTRACT 02920050	TOTALS	767,101.80'	150,246.87'	672,691.86' 92.3'
MCLENNAN FM 2188 2397-01-005 MC 2397-1-5 BASE OVERLAY & SURF		2.217	\$ 184,660.48'	135,005.78'	178,988.77'	99.9'
WORK ORDER- 05-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 39		WORK BEGAN- 06-09-92 TIME COMPUTED 05-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
YOUNG BROTHERS, INC. CONTRACTORS		CONTRACT 04920030	TOTALS	184,660.48'	135,005.78'	178,988.77' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN FALLS CO LINE		8.471	\$ 1,648,637.21	\$ 78,331.30	\$ 80,706.30	5.1
US 77 SHAMROCK ST IN ROBINSON						
0209-01-045						
STP 92(29)R ACP OVERLAY & SAFETY WORK						
WORK ORDER- 05-20-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 33					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04920044		TOTALS	1,648,637.21	78,331.30	80,706.30	5.1
MCLENNAN 10.0 MI E OF MACO		5.855	\$ 2,161,963.95	.00	.00	.0
SH 31 HILL CO LINE						
0162-01-069						
CD 162-1-69 WDN, GR & ACP OVERLAY						
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95	.00	.00	0.0
MCLENNAN AT WHITE ROCK CREEK		.411	\$ 856,730.50	\$ 46,285.42	\$ 46,285.42	5.6
FM 933						
0209-07-027						
BH 92(12) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 07-07-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50	46,285.42	46,285.42	5.6
MCLENNAN BOSQUE CO LINE		11.468	\$ 1,130,971.88	.00	.00	.0
SH 6 1.3 MI E OF FM 185						
0258-08-020						
NH 92(42)R REHAB PVMT & SFTY WK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88	.00	.00	0.0
MCLENNAN AT BIG CREEK		.291	\$ 446,573.95	.00	.00	.0
FM 939						
1192-01-019						
BR 92(17) REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95	.00	.00	0.0
MCLENNAN 1.4 MI N OF LORENA		7.879	\$ 1,848,240.84	\$ 125,584.34	\$ 1,441,337.69	82.0
IH 35 MACO S CITY LIMITS						
0015-01-135						
IR 35-4(170)323 REHAB PVMT, STRS & SFTY WK						
WORK ORDER- 09-25-91	WORK BEGAN- 10-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 93					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910009		TOTALS	1,848,240.84	125,584.34	1,441,337.69	82.0

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* CONTRACT IDENTIFICATION AND INFORMATION *
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MCLENNAN      ON CR 315 AT NORTH COW BAYOU      .090      $ 159,983.72' $ 18,557.89' $ 153,326.05' 100.0'
CR
0909-22-041
CRP 88(126)BROX      REPL BR & APPRS
WORK ORDER- 11-18-91      WORK BEGAN- 12-02-91
DATE WORK COMPLETED- 07-17-92      TIME COMPUTED 12-04-91
CONTRACT WORKING DAYS-- 60      ADDL DAYS GRANTED-
WORKING DAYS CHARGED-- 59      PERCENT TIME USED- 98
ELLIS-MCGINNIS CONSTRUCTION CO.
CONTRACT 10910027      TOTALS      159,983.72'      18,557.89'      153,326.05' 100.0'
*****
MCLENNAN      AT LP 340(S LOOP DR)IN BELLMEAD      .005      $ 239,871.00' $ 86,646.28' $ 183,302.61' 80.4'
US 84
0162-01-070
MC 162-1-70      TRAFFIC SIGNALS
WORK ORDER- 01-03-92      WORK BEGAN- 03-25-92
DATE WORK COMPLETED-      TIME COMPUTED 03-25-92
CONTRACT WORKING DAYS-- 75      ADDL DAYS GRANTED-
WORKING DAYS CHARGED-- 70      PERCENT TIME USED- 93
STRIPING TECHNOLOGY, INC.
CONTRACT 12910026      TOTALS      239,871.00'      86,646.28'      183,302.61' 80.4'
*****
DISTRICT CONTRACT AMOUNT      35,875,828.58
DISTRICT ESTIMATES THIS MONTH      3,705,526.54
DISTRICT TOTAL ESTIMATES PAID TO DATE      16,629,075.67
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON	ON CR 335 AT NECHES RIVER	.191	\$ 388,491.65	\$ 52,869.35	267,869.07	72.5
CR						
0910-08-016						
BR 88(138)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-10-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 50					
LONGVIEW BRIDGE, INC.						
CONTRACT 01920018		TOTALS	388,491.65	52,869.35	267,869.07	72.5
*****						
ANDERSON	0.1 MI E OF US 79 S OF PALESTINE, N & E	4.595	\$ 15,626,604.52	679,230.00	9,833,346.86	66.2
LP 256	US 79 N OF PALESTINE					
0520-09-018						
CRP 90(28)M	GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS					
WORK ORDER- 03-06-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-91					
CONTRACT WORKING DAYS-	475 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 45					
T. L. JAMES & COMPANY, INC.						
CONTRACT 02910042		TOTALS	15,626,604.52	679,230.00	9,833,346.86	66.2
*****						
ANDERSON	FM 860, N & E	5.665	\$ 1,362,925.80	950.00	950.00	.0
FM 837	SH 19 AT BRADFORD					
1666-03-004						
CSR 1666-3-4	WDN/RECONSTR GR, STRS, FL BS & TCST					
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 06920079		TOTALS	1,362,925.80	950.00	950.00	0.0
*****						
ANDERSON	AT OLD ELKHART RD	.500	\$ 28,682.00	1,099.15	9,578.85	35.1
LP 256						
0520-09-030						
CL 520-9-30	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 32					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910054		TOTALS	28,682.00	1,099.15	9,578.85	35.1
*****						
CHEROKEE	US 69 IN JACKSONVILLE	1.524	\$ 1,809,800.20	177,347.01	753,642.73	43.8
US 79	NANCE ST					
0206-04-030						
HES 000S(608)	WIDEN GR, STRS, ACP, SIGNALS & PAV MARK					
WORK ORDER- 02-25-92	WORK BEGAN- 03-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 49					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12910006		TOTALS	1,809,800.20	177,347.01	753,642.73	43.8
*****						
GREGG	US 80, N	25.527	\$ 1,552,523.20	597,127.65	690,743.11	46.8
FM 3272	WALKER ST IN WHITE OAK					
3465-02-007						
CPM 3465-2-7	MICRO SURFACING & PAVEMENT MARKERS					
WORK ORDER- 03-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 33					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920080		TOTALS	1,552,523.20	597,127.65	690,743.11	46.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG AIRLINE ROAD IN LONGVIEW, E		.638	\$ 247,516.75'	75,116.05'	149,523.97'	63.5'
LP 281 0.3 MI W OF US 259						
2642-01-024						
MCSP 2642-1-24 GR, FL BS & TCST FOR LT TN LNS & SF NK						
WORK ORDER- 05-11-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 67					
REYNOLDS & KAY, INC.						
CONTRACT 04920078		TOTALS	247,516.75'	75,116.05'	149,523.97'	63.5'
*****						
GREGG SP 502, N		4.058	\$ 6,358,143.96'	36,411.03'	3,955,493.81'	65.4'
US 259 UPSHUR C/L						
0392-03-023						
F 642(11) WDN/RECONST GR,STRS,FB,ACP,SGN & PV MRK						
WORK ORDER- 06-14-90	WORK BEGAN- 07-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-90					
CONTRACT WORKING DAYS-	310 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 79					
NETHERTON COMPANY, INC.						
CONTRACT 05900002		TOTALS	6,358,143.96'	36,411.03'	3,955,493.81'	65.4'
*****						
GREGG US 80, NORTH		1.009	\$ 974,027.57'	144,642.01'	221,032.46'	23.8'
LP 485 US 271 IN GLADEWATER						
3290-02-004						
NH 92(5)R WDN/RECONSTR GR,STRS, FL BS,ACP & PV MKS						
WORK ORDER- 06-04-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 24					
H. H. HOWARD & SONS, INC.						
CONTRACT 05920005		TOTALS	974,027.57'	144,642.01'	221,032.46'	23.8'
*****						
GREGG AT FM 2208 IN LONGVIEW		.472	\$ 2,865,387.87'	297,844.51'	2,561,829.79'	94.1'
LP 281						
2642-01-020						
CRP 89(121)M GR, STR, FL BS, ACP, ILLUM, SGN & PAV MK						
WORK ORDER- 09-18-89	WORK BEGAN- 09-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-89					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	278 PERCENT TIME USED- 98					
THE PORTER CO., INC						
CONTRACT 08890053		TOTALS	2,865,387.87'	297,844.51'	2,561,829.79'	94.1'
*****						
GREGG AT SH 31 & SPUR 63		.201	\$ 65,440.00'	2,170.75'	52,079.65'	83.7'
SP 63						
0138-08-014						
CL 138-8-14 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-05-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-90					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	537 PERCENT TIME USED- 87					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09900019		TOTALS	65,440.00'	2,170.75'	52,079.65'	83.7'
*****						
GREGG AT FM 2204 & AT KILGORE ST		.231	\$ 102,336.68'	239.89'	87,303.06'	89.7'
US 259						
0138-01-067						
CL 138-1-67 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-21-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
WALL'S GREEN ENTERPRISES						
CONTRACT 10910019		TOTALS	144,761.16'	239.89'	127,575.65'	92.7'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG FM 2275, NH SH 300 UP SHUR C/L 1385-02-012 F 1160(2) WDN GR, STM SHR, C & G, FB, ACP & PV MRK		1.864	\$ 2,982,485.79	\$ 114,996.35	\$ 1,768,563.03	62.4
WORK ORDER- 12-12-90	WORK BEGAN- 12-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 62					
THE PORTER CO., INC						
CONTRACT 11900005		TOTALS	2,982,485.79	114,996.35	1,768,563.03	62.4
HENDERSON AT WILDCAT CREEK FM 59 0458-01-016 CRP 89(110)BRS REPLACE BRIDGE & APPROACHES		1.089	\$ 1,496,319.71	.00	\$ 1,459,254.61	100.0
WORK ORDER- 09-14-90	WORK BEGAN- 10-15-90					
DATE WORK COMPLETED- 07-02-92	TIME COMPUTED 09-30-90					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 96					
ADAMS BROTHERS, INC.						
CONTRACT 08900025		TOTALS	1,496,319.71	.00	1,459,254.61	100.0
HENDERSON AT SMITH BRANCH & AT WALNUT CREEK FM 2636 0646-06-004 CRP 89(113)BRO REPLACE BRIDGES & APPROACHES		1.537	\$ 2,288,548.03	\$ 181,833.00	\$ 1,246,146.10	57.3
WORK ORDER- 12-02-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 48					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10910042		TOTALS	2,288,548.03	181,833.00	1,246,146.10	57.3
RUSK FM 840, SE OF HENDERSON, E FM 1798 AT PINEHILL 2917-01-005 CRP 90(383)S WDN/RECONSTR GR, STRS, FLEX BS, TCST & PV MK		14.168	\$ 2,463,082.69	\$ 198,595.06	\$ 2,247,379.84	96.4
WORK ORDER- 03-29-91	WORK BEGAN- 04-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-91					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 68					
JORDAN PAVING CORPORATION						
CONTRACT 02910009		TOTALS	2,463,082.69	198,595.06	2,247,379.84	96.4
RUSK JARRELL CREEK, S US 259 US 84 IN MOUNT ENTERPRISE 0138-05-040 NH 92(32)R PV REPAIR, SC, ACP O/L, SF WK & PV MKS		9.496	\$ 1,850,209.35	\$ 948,009.68	\$ 1,665,669.65	94.8
WORK ORDER- 05-12-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 32					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04920045		TOTALS	1,850,209.35	948,009.68	1,665,669.65	94.8
RUSK 0.1 MI SW OF FM 1251, SH 43 2.3 MI SW OF FM 2658 0207-02-021 FR 481(23) WDN/RECONSTR GR, STRS, FB, ACP & PAV MRKS		7.989	\$ 5,275,124.43	\$ 129,645.01	\$ 5,053,740.44	99.9
WORK ORDER- 08-31-90	WORK BEGAN- 09-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 69					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08900002		TOTALS	5,275,124.43	129,645.01	5,053,740.44	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VAN ZANDT C/L, E IH 20 1.9 MI W OF FM 849 0495-04-040 IR 20-6(69)543 RAMP&SAF MK, CRCP REPAIR, ACP O/L & PV MK		6.625	\$ 4,736,617.31	\$ 246,462.49	\$ 1,098,142.28	24.4
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 45					
ADAMS BROTHERS, INC. MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31	246,462.49	1,098,142.28	24.4
SMITH 0.2 MI N OF ACKER TAP RD, S FM 848 FM 346 IN WHITEHOUSE 1151-01-007 STP 91(105)RM WDN GR, STR, BS, C&G, ACP, PAV MRK & TRAF SIG		.732	\$ 1,056,634.00	\$ 98,405.98	\$ 461,589.87	45.9
WORK ORDER- 03-04-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 40					
CCE, INC.						
CONTRACT 01920053		TOTALS	1,056,634.00	98,405.98	461,589.87	45.9
SMITH ON CR 246 AT CANEY CREEK CR 0910-16-029 BR 88(151)OX REPLACE BRIDGE AND APPROACHES		.094	\$ 146,334.25	\$ 46,350.93	\$ 95,888.30	68.9
RUSK ON CR 1114 AT RABBIT CREEK RELIEF CR 0910-42-009 BR 88(145)OX CONSTRUCT ROADWAY		.056	\$ 20,661.20	\$ 3,936.80	\$ 17,828.36	90.8
RUSK ON CR 1114 AT RABBIT CREEK CR 0910-42-011 CRP 88(145)BROX REPLACE BRIDGE & APPROACHES		.120	\$ 202,413.10	\$ 19,060.13	\$ 186,182.99	96.9
WORK ORDER- 03-09-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 75					
LONGVIEW BRIDGE, INC.						
CONTRACT 02920022		TOTALS	369,408.55	69,347.86	299,899.65	85.5
SMITH 0.5 MI NE OF FM 2015, NE US 271 0.8 MI SW OF IH 20 (NBL ONLY)(SECTIONS) 0165-01-064 CPM 165-1-64 MILL & INLAY ACP SURFACE		6.735	\$ 563,101.64	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05920030		TOTALS	563,101.64	.00	.00	0.0
SMITH LP 323 IN TYLER, S FM 2493 TYLER SCL (0.1 MI S OF GRANDE BLVD) 0191-03-006 CRP 90(29)S WDN GR, STRS, STM SEW, C&G, ACP & PAV MK		1.786	\$ 2,031,792.45	\$ 95,173.75	\$ 2,014,395.61	100.0
WORK ORDER- 10-24-90	WORK BEGAN- 10-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 107					
REYNOLDS & KAY, INC.						
CONTRACT 09900025		TOTALS	2,031,792.45	95,173.75	2,014,395.61	100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****						
VAN ZANDT	US 80, S	149.734	\$ 1,772,851.43	\$ 435,720.10	\$ 1,034,625.98	62.6
SH 19	IH 20					
0108-01-015						
CPM 108-1-15	SEAL COAT					
WORK ORDER- 02-05-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01920034		TOTALS	1,772,851.43	435,720.10	1,034,625.98	62.6
*****						
VAN ZANDT	AT NECHES RIVER & NECHES RIVER RELIEF	.345	\$ 730,894.60	\$ 59,888.49	\$ 417,527.78	60.1
FM 314						
0745-01-011						
BR 90(33)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-20-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 56					
MCMHORTER CONTRACTORS, INC.						
CONTRACT 01920062		TOTALS	730,894.60	59,888.49	417,527.78	60.1
*****						
VAN ZANDT	SH 243(FORMERLY FM 1654) IN CANTON, S	9.047	\$ 6,694,888.56	.00	\$ 980,292.57	15.4
SH 19	0.2 MI S OF FM 858					
0108-02-020						
STP 92(56)R	RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS					
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	.00	980,292.57	15.4
*****						
VAN ZANDT	KAUFMAN C/L, E	17.858	\$ 1,759,152.54	\$ 94,569.42	\$ 94,569.42	5.6
IH 20	0.1 MI E OF SH 19					
0495-02-039						
CD 495-2-39	PLANING, ACP, MICROSURFACING & PAV MARK					
WORK ORDER- 06-30-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 18					
BUSTER PAVING CO., INC.						
CONTRACT 05920064		TOTALS	1,759,152.54	94,569.42	94,569.42	5.6
*****						
WOOD	RAINS C/L NEAR ALBA, SE	12.563	\$ 2,855,875.07	\$ 48,080.26	\$ 1,380,287.61	50.8
US 69	SH 37 IN MINEOLA					
0203-05-026						
FR 153(9)	SF WK, LT TN BAYS, PLANING, ACP & PAV MRKGS					
WORK ORDER- 03-20-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 55					
BUSTER PAVING CO., INC.						
CONTRACT 02920052		TOTALS	2,855,875.07	48,080.26	1,380,287.61	50.8
*****						
WOOD	CR 4530 AT CATER HILL, SE	4.337	\$ 889,238.16	\$ 179,312.50	\$ 525,912.08	62.2
FM 2869	FM 2088					
2958-01-009						
STP 92(3)R	SAF WK, WDN/RECONSTR FL BS, 2CST & PV MKS					
WORK ORDER- 04-22-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 63					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920062		TOTALS	889,238.16	179,312.50	525,912.08	62.2
*****						



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ANGELINA SP 278 (DENMAN AVE) IN LUFKIN BU 69-J BU 59-G (TIMBERLAND DR) 0200-01-054 MC 200-1-54		3.754	\$ 12,000.00'	8,645.00'	8,645.00'	75.8'
INTERCONNECT SIGNALS & INSTALL DETECTORS						
ANGELINA IN LUFKIN AT VARIOUS INTERSECTIONS ON VA SH 94, BU 69-J AND FM 58 0911-38-025 00C 911-38-25		.001	\$ 86,571.50'	35,521.45'	35,521.45'	43.1'
INTERCONNECT SIGNALS & INSTALL DETECTORS						
WORK ORDER- 06-18-92 WORK BEGAN- 07-14-92 DATE WORK COMPLETED- TIME COMPUTED 07-04-92 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 18 PERCENT TIME USED- 45						
Y. C. HUFF, INC.						
CONTRACT 05920013		TOTALS	98,571.50'	44,166.45'	44,166.45'	47.1'
ANGELINA SP 278 (DENMAN AVE) LP 266 SH 94 (FRANK AVE) IN LUFKIN 0176-10-007 MC 176-10-7		.473	\$ 9,000.00'	6,080.00'	6,080.00'	71.1'
INTERCONNECT SIGNALS & INSTALL DETECTORS						
ANGELINA IN LUFKIN AT VARIOUS INTERSECTIONS ON VA LP 266 0911-38-026 00C 911-38-26		.001	\$ 47,220.50'	11,510.20'	11,510.20'	25.6'
INTERCONNECT SIGNALS & INSTALL DETECTORS						
WORK ORDER- 06-18-92 WORK BEGAN- 07-09-92 DATE WORK COMPLETED- TIME COMPUTED 07-04-92 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 15 PERCENT TIME USED- 43						
D. W. CONSTRUCTION COMPANY						
CONTRACT 05920053		TOTALS	56,220.50'	17,590.20'	17,590.20'	32.9'
ANGELINA SH 103 FM 1669 1.8 MI NORTH (END OF FM 1669) 0336-09-004 MC 336-9-4		15.058	\$ 78,046.94'	.00'	.00'	.0'
SEAL COAT						
WORK ORDER- 07-20-92 WORK BEGAN- 08-03-92 DATE WORK COMPLETED- TIME COMPUTED 08-05-92 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MKW CONSTRUCTION, INCORPORATED						
CONTRACT 06920087		TOTALS	78,046.94'	.00'	.00'	0.0'
ANGELINA SH 7 US 69 CENTRAL 0199-04-056 MH 92(82)R		3.496	\$ 1,466,481.51'	.00'	.00'	.0'
ACP OVERLAY & SAFETY TREAT CULVERTS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07920010		TOTALS	1,466,481.51'	.00'	.00'	0.0'
ANGELINA 0.08 MI E OF LIVE OAK ST IN LUFKIN FM 1271 0.59 MI WEST 1406-01-017 CD 1406-1-17		.585	\$ 304,149.11'	24,184.61'	243,828.04'	84.3'
WDNG, ACP LEVEL UP, ACP OVERLAY & C & G						
WORK ORDER- 09-09-91 WORK BEGAN- 10-02-91 DATE WORK COMPLETED- TIME COMPUTED 09-25-91 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 86 PERCENT TIME USED- 96						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08910066		TOTALS	304,149.11'	24,184.61'	243,828.04'	84.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES IN NACOGDOCHES AT VARIOUS INTERSECTIONS		.001	\$ 81,200.00	\$ 33,366.85	\$ 38,389.50	49.7
VA ON BU 59-F						
0911-08-014						
OOC 911-8-14 INTERCONNECT SIGNALS & INSTALL DETECTORS						
WORK ORDER- 05-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		36				
WORK BEGAN- 05-28-92						
TIME COMPUTED 05-28-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						
D. W. CONSTRUCTION COMPANY						
CONTRACT 04920057		TOTALS	178,864.50	34,471.70	83,116.35	48.9
NACOGDOCHES ETC VARIOUS LOCATIONS		9.702	\$ 864,225.36	\$ .00	\$ .00	.0
US 59 ETC						
0176-01-069 ETC						
CPM 176-1-69 PLANE SURFACE						
WORK ORDER- 07-23-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		65				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 08-08-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
THE PORTER CO., INC						
CONTRACT 06920036		TOTALS	864,225.36	.00	.00	0.0
NACOGDOCHES BUTT STREET		.792	\$ 245,301.01	\$ 100,998.68	\$ 100,998.68	43.3
FM 1275 LP 224, IN NACOGDOCHES						
1407-01-015						
STP 92(78)R PLANE EXIST ACP AND ACP OVERLAY						
NACOGDOCHES 0.6 MI S OF SH 21 (EAST)		1.314	\$ 295,488.22	\$ 119,671.02	\$ 119,671.02	42.6
LP 224 SH 7 (EAST)						
2560-01-046						
NH 92(68)R PLANE EXIST SURF & ACP OVERLAY						
NACOGDOCHES 0.14 MI SW OF US 259		.270	\$ 57,452.00	\$ 52,588.53	\$ 52,588.53	96.3
US 59 0.13 MI NE OF US 259						
2560-01-047						
CPM 2560-1-47 PLANE SURFACE & ACP OVERLAY						
WORK ORDER- 07-14-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		2				
WORK BEGAN- 07-15-92						
TIME COMPUTED 07-30-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 4						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06920056		TOTALS	598,241.23	273,258.23	273,258.23	48.0
NACOGDOCHES 0.1 MI NORTH OF SH 204		6.174	\$ 65,953.39	\$ .00	\$ .00	.0
US 259 RUSK C/L						
0138-06-032						
MC 138-6-32 SEAL COAT						
WORK ORDER- 07-20-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		15				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 08-05-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
MKM CONSTRUCTION, INCORPORATED						
CONTRACT 06920086		TOTALS	65,953.39	.00	.00	0.0
NACOGDOCHES 6.1 MI SW OF GARRISON		4.090	\$ 4,864,470.98	\$ 72,626.34	\$ 2,514,295.08	54.4
US 59 0.7 MI SW OF APPELBY						
0175-07-042						
F 201(30) WDN GR, STRS & SURF						
WORK ORDER- 11-22-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		210				
WORKING DAYS CHARGED-		80				
WORK BEGAN- 12-16-91						
TIME COMPUTED 12-08-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 38						
CCE, INC.						
CONTRACT 10910039		TOTALS	4,864,470.98	72,626.34	2,514,295.08	54.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT SP RR N OF LIVINGSTON		.001	\$ 39,650.00'	475.00'	37,002.50'	98.2'
US 59						
0176-05-111						
CL 176-5-111 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-15-91		WORK BEGAN- 03-11-91				
DATE WORK COMPLETED-		TIME COMPUTED 03-03-91				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 7		PERCENT TIME USED- 35				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01910046		TOTALS	39,650.00'	475.00'	37,002.50'	98.2'
POLK 1.2 MI N OF PINEY CREEK		3.831	\$ 1,698,050.13'	97,578.45'	1,809,687.91'	100.0'
US 59 FM 357						
0176-04-060						
FR 134(32) REHAB CONC PAV, FLEX BS & ACP						
WORK ORDER- 04-04-91		WORK BEGAN- 06-11-91				
DATE WORK COMPLETED- 07-09-92		TIME COMPUTED 04-20-91				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 155		PERCENT TIME USED- 99				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03910005		TOTALS	1,698,050.13'	97,578.45'	1,809,687.91'	100.0'
POLK 0.4 MI S OF BU 59-J		8.970	\$ 1,152,746.04'	429,795.64'	985,549.04'	89.9'
US 59 TRINITY RIVER BRIDGE (SB LANES IN SECTS)						
0177-01-066						
CPM 177-1-66 ACP OVERLAY						
WORK ORDER- 05-19-92		WORK BEGAN- 06-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-92				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 43				
JONES G. FINKE INC.						
CONTRACT 04920081		TOTALS	1,152,746.04'	429,795.64'	985,549.04'	89.9'
POLK 0.3 MI E OF US 59		11.642	\$ 79,497.30'	.00'	.00'	.0'
US 287 TYLER C/L						
0341-03-024						
MC 341-3-24 SEAL COAT						
WORK ORDER- 07-20-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92				
CONTRACT WORKING DAYS- 15		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
MKW CONSTRUCTION, INCORPORATED						
CONTRACT 06920085		TOTALS	79,497.30'	.00'	.00'	0.0'
POLK CHOATES CREEK		1.361	\$ 2,302,192.22'	160,012.07'	1,693,794.31'	77.4'
US 59 US 190						
0177-01-064						
F 134(33) CONSTRUCT ONE-WAY FRONTAGE ROADS						
WORK ORDER- 09-25-91		WORK BEGAN- 10-15-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-11-91				
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 111		PERCENT TIME USED- 49				
SMITH & CO.						
CONTRACT 08910007		TOTALS	2,302,192.22'	160,012.07'	1,693,794.31'	77.4'
SABINE FM 1(S)		15.027	\$ 79,082.18'	70,866.86'	70,866.86'	100.0'
SH 103 SH 21						
0336-08-018						
MC 336-8-18 SEAL COAT						
WORK ORDER- 07-20-92		WORK BEGAN- 07-27-92				
DATE WORK COMPLETED- 07-31-92		TIME COMPUTED 08-05-92				
CONTRACT WORKING DAYS- 15		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
MKW CONSTRUCTION, INCORPORATED						
CONTRACT 06920084		TOTALS	79,082.18'	70,866.86'	70,866.86'	100.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN AUGUSTINE	SABINE COUNTY LINE	94.720	\$ 864,071.34	\$ 409,180.28	\$ 409,180.28	49.8
FM 1	SH 21					
0064-04-027						
CPM 64-4-27	SEAL COAT					
WORK ORDER- 03-17-92	WORK BEGAN- 07-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02920035		TOTALS	864,071.34	409,180.28	409,180.28	49.8
*****						
SAN AUGUSTINE	FM 3279	7.802	\$ 2,912,667.92	\$ 78,698.35	\$ 1,724,369.63	62.3
SH 103	US 96					
0336-07-035						
FR 1094(14)	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER- 12-12-90	WORK BEGAN- 02-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 52					
THE PORTER CO., INC						
CONTRACT 11900039		TOTALS	2,912,667.92	78,698.35	1,724,369.63	62.3
*****						
SAN AUGUSTINE	SABINE COUNTY LINE	4.750	\$ 1,368,438.91	\$ 37,591.50	\$ 433,783.23	33.3
US 96	SH 103					
0809-04-033						
FR 327(19)	WIDEN GRADING, STRS, BASE & SURFACING					
WORK ORDER- 02-23-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 34					
CCE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91	37,591.50	433,783.23	33.3
*****						
SHELBY	AT VARIOUS LOCATIONS	5.036	\$ 577,250.45	\$ .00	\$ .00	.0
SH 7	ETC					
0059-03-015	ETC					
CPM 59-3-15	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06920075		TOTALS	577,250.45	.00	.00	0.0
*****						
TRINITY	AT TANTABOGUE CREEK & AT TANTABOGUE SLOUGH	.718	\$ 1,112,362.53	\$ 4,802.25	\$ 451,635.75	42.8
SH 19						
0109-07-038						
BRF 470( 8 )	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 85					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53	4,802.25	451,635.75	42.8
*****						
					DISTRICT CONTRACT AMOUNT	25,497,192.18
					DISTRICT ESTIMATES THIS MONTH	2,364,443.18
					DISTRICT TOTAL ESTIMATES PAID TO DATE	12,599,407.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA IN PEARLAND FR WESTMINISTER ST		2.360	\$ 36,700.00'	1,370.59'	10,300.55'	29.5'
FM 518 DIXIE-FARM RD						
0976-02-063						
CL 976-2-63 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-19-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 512	PERCENT TIME USED- 24					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01920017		TOTALS	36,700.00'	1,370.59'	10,300.55'	29.5'
BRAZORIA IN BRAZORIA AT GAINES ST		.002	\$ 44,065.00'	2,335.10'	38,800.37'	92.6'
SH 36						
0188-04-032						
MC 188-4-32 TRAFFIC SIGNAL W/SFTY LTG						
WORK ORDER- 03-13-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 80					
HEIN ELECTRIC COMPANY						
CONTRACT 02920016		TOTALS	44,065.00'	2,335.10'	38,800.37'	92.6'
BRAZORIA SH 288		1.941	\$ 2,686,608.32'	284,408.22'	1,224,265.91'	47.9'
FM 3507 FM 521						
0178-11-001						
A 178-11-1 GR, STRS, BASE & SURF						
WORK ORDER- 05-27-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 16					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920021		TOTALS	2,686,608.32'	284,408.22'	1,224,265.91'	47.9'
BRAZORIA CR 810		7.897	\$ 4,636,496.71'	66,979.56'	306,366.64'	6.9'
FM 1301 FM 1459						
1412-02-010						
STP 92(26)R BS REP, O/L, SHLDR PAY & BR REPL						
WORK ORDER- 05-11-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 355	PERCENT TIME USED- 7					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04920049		TOTALS	4,636,496.71'	66,979.56'	306,366.64'	6.9'
BRAZORIA SH 35		1.474	\$ 737,626.88'	1,067.67'	705,648.29'	99.9'
SP 28 6TH ST IN DANBURY						
0178-07-008						
CRP 91(9)S STRS,BS REPAIR,CSB,FLEX BS,ACP & PAV MKS						
BRAZORIA OYSTER CREEK		3.355	\$ 1,847,984.67'	44,789.49'	749,800.92'	42.7'
FM 523 FM 1495						
1003-01-070						
CRP 91(11)S BS, ACP, OVERLAY & PAV MARK						
WORK ORDER- 06-28-91	WORK BEGAN- 07-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 53					
JONES G. FINKE INC.						
CONTRACT 05910047		TOTALS	2,585,611.55'	45,857.16'	1,455,449.21'	59.2'
HARRIS DISTRICT-WIDE (IN GALVESTON & BRAZORIA)		.001	\$ 1,120,591.54'	.00'	.00'	.0'
VA COUNTIES AT VARIOUS LOCATIONS)						
0912-00-027						
CD 912-00-27 CULV EXP						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	IN FRIENDSHOOD FR 1700 FT SOUTH	.250	\$ 351,035.24	\$ 9,191.54	\$ 9,191.54	2.7
FM 2351	800 FT NORTH OF GREENBRIAR DR					
1844-02-012						
CD 1844-2-12	ENLARGE DRAINAGE STRUCTURES					
GALVESTON	BRAZORIA C/L	1.437	\$ 1,110,209.33	.00	.00	.0
FM 2351	S OF FM 518					
1844-02-013						
STP 92(58)R	SUBGR WID, SHLDR PAV & S.E.T.					
BRAZORIA	2.76 MI W OF FM 2004	2.760	\$ 2,041,600.05	17,050.12	17,050.12	.8
FM 2917	FM 2004					
2938-02-017						
STP 92(57)R	BS REP, O/L & SHLDR PAV					
WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	338 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
J. D. ABRAMS, INC.						
CONTRACT 05920039			TOTALS	4,623,436.16	26,241.66	26,241.66 0.5
*****						
BRAZORIA	SH 35	.606	\$ 303,371.26	3,722.94	283,804.69	100.0
FM 1301	SH 36					
0188-07-003						
CRP 91(34)S	BS & ACP OVERLAY					
BRAZORIA	SH 36	3.163	\$ 1,385,271.90	10,816.38	1,341,576.57	100.0
FM 1301	CO RD 810					
1412-02-009						
CRP 91(34)S	BS, ACP & PV MRK					
WORK ORDER- 07-30-91	WORK BEGAN- 07-31-91					
DATE WORK COMPLETED- 07-21-92	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 89					
JONES G. FINKE INC.						
CONTRACT 06910033			TOTALS	1,688,643.16	14,539.32	1,625,381.26 100.0
*****						
BRAZORIA	AT INTRACOASTAL WATERWAY	.055	\$ 177,707.96	19,139.01	19,139.01	11.3
FM 1495						
0587-01-047						
MC 587-1-47	REPAIR N APPR OF EXIST SWING BR					
WORK ORDER- 07-29-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEELE CONTRACTORS, INC.						
CONTRACT 06920024			TOTALS	177,707.96	19,139.01	19,139.01 11.3
*****						
BRAZORIA	VARIOUS LOCATIONS IN DISTRICT	27.767	\$ 2,269,153.49	475.00	475.00	.0
BS 2888	ETC					
C111-09-026	ETC					
CPM 111-9-26	1-1/2" ACP O/L					
WORK ORDER- 07-07-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920028			TOTALS	2,269,153.49	475.00	475.00 0.0
*****						
BRAZORIA	VARIOUS LOCATIONS	12.267	\$ 522,103.70	950.00	950.00	.1
SH 36	ETC					
0188-06-047	ETC					
CPM 188-6-47	PLANING, SEAL COAT, ACP AND PAVEMENT MARKINGS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 06920072			TOTALS	522,103.70	950.00	950.00 0.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA IN LAKE JACKSON AT N YAUPON, AT THAT WAY & AT LAKE RD		.001	\$ 176,036.25'	.00'	.00'	.0'
FM 2004						
2523-02-038						
MC 2523-2-38 TRAF SIGNALS W/SFTY LTG & INTERCONNECT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07920057		TOTALS	176,036.25'	.00'	.00'	0.0'
BRAZORIA AT NEW BAYOU		.209	\$ 536,592.06'	35,921.48'	460,978.60'	90.4'
FM 2917						
2938-02-016						
CRP 91(55)S REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-11-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 55					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910020		TOTALS	536,592.06'	35,921.48'	460,978.60'	90.4'
BRAZORIA AT INTRACOASTAL WATERWAY		.055	\$ 245,844.00'	75,945.49'	157,930.49'	67.6'
FM 1495						
0587-01-046						
MC 587-1-46 BR REHAB						
WORK ORDER- 10-02-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 23					
STEELE CONTRACTORS, INC.						
CONTRACT 08910061		TOTALS	245,844.00'	75,945.49'	157,930.49'	67.6'
BRAZORIA AT MARY'S CREEK		.043	\$ 227,207.40'	.00'	13,955.50'	6.4'
SH 35						
0178-02-059						
CD 178-2-59 ADD BOX CULVERTS						
GALVESTON AT MOSES BAYOU		.188	\$ 203,941.85'	.00'	186,541.47'	96.2'
FM 2004						
1911-01-012						
CD 1911-1-12 INSTALL BOX CULVERT						
WORK ORDER- 09-12-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-91					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 28					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08910069		TOTALS	431,149.25'	.00'	200,496.97'	48.9'
BRAZORIA IN LAKE JACKSON ON SH 288, SH 332 & FM 2004 AT SELECTED LOCATIONS		.001	\$ 44,474.00'	1,610.25'	11,081.75'	26.2'
VA						
0912-31-041						
CL 912-31-41 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-09-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 32					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00'	1,610.25'	11,081.75'	26.2'
FORT BEND HARRIS C/L US 90A		5.108	\$ 5,647,103.95'	369,938.61'	2,512,281.25'	46.8'
SH 6						
1685-06-015						
F 637(32) GR, STRS, BS & SURF						
WORK ORDER- 02-05-92	WORK BEGAN- 02-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 26					
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95'	369,938.61'	2,512,281.25'	46.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND	N OF OYSTER CREEK	5.963	\$ 16,053,795.03	\$ 1,222,462.86	\$ 5,953,715.54	39.0
SH 99	S OF FM 1093					
3510-04-002						
C 3510-4-2	GR, STRS & SURF					
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 19					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	1,222,462.86	5,953,715.54	39.0
*****						
FORT BEND	AT FLAT BANK DRIVE	.001	\$ 36,479.48	\$ 12,262.41	\$ 14,713.41	42.4
SH 6						
0192-01-064						
MH 92(1)	TRAFFIC SIGNAL W/SAFETY LIGHTING					
FORT BEND	AT HARLEM RD	.001	\$ 28,698.76	\$ 316.35	\$ 25,715.62	94.3
FM 1093						
1258-03-031						
MC 1258-3-31	TRAFFIC SIGNAL W/SAFETY LIGHTING					
FORT BEND	IN ROSENBERG AT AIRPORT AVE	.001	\$ 28,698.76	\$ -10,069.21	\$ 14,977.24	54.9
FM 2218						
2093-01-011						
MC 2093-1-11	TRAFFIC SIGNAL W/SFTY LTG					
WORK ORDER- 04-16-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 41					
HEIN ELECTRIC COMPANY						
CONTRACT 03920014		TOTALS	93,877.00	2,509.55	55,406.27	62.1
*****						
FORT BEND	0.4 MI S OF FM 1093	6.236	\$ 27,269,180.58	\$ 676,773.27	\$ 11,882,244.23	45.8
SH 99	HARRIS C/L					
3510-04-001						
C 3510-4-1	GR, STRS & SURF FOR 6-LN CONT ACC HWY					
WORK ORDER- 06-10-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 39					
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	676,773.27	11,882,244.23	45.8
*****						
FORT BEND	AT GEORGE'S SLOUGH	.110	\$ 568,000.00	\$ 56,114.88	\$ 58,489.88	10.8
US 90A						
0027-08-122						
STP 92(22)R	REPLACE BRIDGES					
WORK ORDER- 06-03-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 11					
H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	56,114.88	58,489.88	10.8
*****						
BRAZORIA	3.5 MI S OF FORT BEND C/L	2.000	\$ 692,046.54	\$ 8,137.99	\$ 632,951.88	96.2
SH 36	5.5 MI S OF FORT BEND C/L					
0188-03-016						
FR 1146(6)	BS, ACP & OVERLAY					
FORT BEND	WCL OF NEEDVILLE	1.455	\$ 390,166.65	\$ 22,736.34	\$ 357,175.24	96.5
FM 360	SH 36					
0527-06-013						
CRP 91(54)S	BS REP & OVERLAY					
FORT BEND	US 59	2.735	\$ 1,289,475.18	\$ 11,096.09	\$ 1,015,957.69	82.9
FM 762	FM 2759					
0543-03-039						
CRP 91(53)S	BS REP & OVERLAY					
WORK ORDER- 06-27-91	WORK BEGAN- 07-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	196 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 92					
JONES G. FINKE INC.						
CONTRACT 05910005		TOTALS	2,371,688.37	41,970.42	2,006,084.81	89.0
*****						

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*****						
FORT BEND FM 1092		2.275	\$ 10,556,592.08	\$ 11,488.59	\$ 11,488.59	.1
FM 3345 FM 2234						
3420-01-004						
STP 92(51)MM WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		390				
WORKING DAYS CHARGED-		5				
WORK BEGAN- 07-20-92						
TIME COMPUTED 07-26-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 1						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	11,488.59	11,488.59	0.1
*****						
FORT BEND US 90A		2.910	\$ 389,759.11	\$ 42,203.77	\$ 42,203.77	11.3
FM 762 FM 1640						
0543-03-040						
CPM 543-3-40 SEAL COAT & 1-1/2" ACP O/L						
WORK ORDER- 07-07-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		35				
WORKING DAYS CHARGED-		5				
WORK BEGAN- 07-27-92						
TIME COMPUTED 07-23-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 14						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920025		TOTALS	389,759.11	42,203.77	42,203.77	11.3
*****						
FORT BEND LEXINGTON AVE		3.939	\$ 9,287,470.17	\$ 297,953.60	\$ 8,074,342.31	91.5
SH 6 FM 1092						
0192-01-034						
F 637(12) GR STRS SURF ADDL LA						
WORK ORDER- 10-09-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		312				
WORKING DAYS CHARGED-		294				
WORK BEGAN- 10-23-90						
TIME COMPUTED 10-25-90						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 94						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08900021		TOTALS	9,287,470.17	297,953.60	8,074,342.31	91.5
*****						
FORT BEND FM 1236		3.503	\$ 1,735,841.04	\$ 90,986.88	\$ 988,628.68	60.0
FM 442 SH 36						
0838-02-015						
CRP 91(88)S BS REP & OVERLAY, SHLDR PAV & SFTY END TR						
WORK ORDER- 10-11-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		155				
WORKING DAYS CHARGED-		110				
WORK BEGAN- 10-24-91						
TIME COMPUTED 10-27-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 71						
JONES G. FINKE INC.						
CONTRACT 08910056		TOTALS	1,735,841.04	90,986.88	988,628.68	60.0
*****						
FORT BEND US 59 SW		5.782	\$ 19,737,145.35	\$ 640,372.59	\$ 6,561,099.90	34.9
SH 99 0.2 MI N OF US 90A						
3510-04-003						
C 3510-4-3 GR, STRS & SURF FOR 4 LN CONT ACCESS HWY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		324				
WORKING DAYS CHARGED-		78				
WORK BEGAN- 01-14-92						
TIME COMPUTED 01-18-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 24						
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	743,764.40	7,042,884.15	37.2
*****						
GALVESTON IN TEXAS CITY ON FM 1764 & ON SH 146 AT		.001	\$ 243,459.65	\$ 17,921.66	\$ 121,068.29	54.1
VA SELECTED LOCATIONS						
0912-73-028						
CLM 912-73-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-24-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		82				
WORK BEGAN- 04-13-92						
TIME COMPUTED 03-11-92						
ADDL DAYS GRANTED-		10				
PERCENT TIME USED- 117						
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01920061		TOTALS	243,459.65	17,921.66	121,068.29	54.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GA_VESTON		2.271	\$ 5,232,106.40	\$ 339,576.35	\$ 3,463,483.40	69.6
SH 3						
0051-03-059						
CRP 90(50)M						
WIDEN GR, STRS & SURFACE						
WORK ORDER- 07-03-91	WORK BEGAN- 07-26-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 05910004		TOTALS	5,232,106.40	339,576.35	3,463,483.40	69.6
GALVESTON		5.387	\$ 4,499,833.68	\$ 247,229.51	\$ 2,872,252.69	67.1
SH 6						
0192-04-075						
FR 598(13)						
BS REPAIR, ACP OVERLAY & PAV WIDENING						
WORK ORDER- 06-27-91	WORK BEGAN- 09-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05910031		TOTALS	4,499,833.68	247,229.51	2,872,252.69	67.1
GALVESTON		.990	\$ 131,804.80	\$ 513.00	\$ 118,231.53	94.4
SP 342						
0051-08-012						
C 51-8-12						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-17-91	WORK BEGAN- 07-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05910043		TOTALS	131,804.80	513.00	118,231.53	94.4
GALVESTON		.965	\$ 3,574,242.24	\$ .00	\$ .00	.0
FM 517						
0978-01-020						
STP 92(45)UM						
GR, BS, SURF & STRS						
WORK ORDER- 07-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
EROWN & ROOT, INC.						
CONTRACT 05920006		TOTALS	3,574,242.24	.00	.00	0.0
GALVESTON		5.459	\$ 1,171,578.46	\$ .00	\$ .00	.0
FM 517						
0978-02-041						
CPM 978-2-41						
WIDEN & ACP O/L						
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 06920031		TOTALS	1,171,578.46	.00	.00	0.0
GALVESTON		.098	\$ 289,618.70	\$ .00	\$ .00	.0
IH 45						
0500-01-102						
CD 500-1-102						
CONC PVMT, CSB & RET WALL FOR U-TURN						
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 06920051		TOTALS	2,360,230.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	EAST END OF CAUSEWAY BRIDGE	5.053	\$ 1,191,120.56	\$.00	.00	.0
IH 45	59TH STREET					
0500-01-105						
CPM 500-1-105	SEAL COAT & 1-1/2" ACP O/L					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
JONES G. FINKE INC.						
CONTRACT 06920073		TOTALS	1,191,120.56	.00	.00	0.0
*****						
GALVESTON	IN LEAGUE CITY FR CONSTELLATION BLVD	.520	\$ 126,528.80	\$.00	.00	.0
FM 2094	750' W OF SOUTHSORE BLVD					
0976-04-015						
CLM 976-4-15	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920060		TOTALS	126,528.80	.00	.00	0.0
*****						
GALVESTON	FM 518	.264	\$ 1,245,871.61	9,507.71	262,145.71	22.1
FM 528	E OF WINDING WAY					
0981-02-009						
CRP 91(18)MX	GR, BS, SURF, STRS					
WORK ORDER- 10-11-91	WORK BEGAN- 10-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 20					
*****						
J. D. ABRAMS, INC.						
CONTRACT 08910039		TOTALS	15,236,000.06	951,427.35	6,524,859.59	45.0
*****						
GALVESTON	AT GALVESTON CAUSEWAY	.001	\$ 360,730.80	2,341.75	2,341.75	.6
IH 45						
0500-01-104						
CD 500-1-104	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 09-19-91	WORK BEGAN- 07-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-91					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 31					
*****						
MICA CORPORATION						
CONTRACT 08910050		TOTALS	360,730.80	2,341.75	2,341.75	0.6
*****						
GALVESTON	COUNTYWIDE AT VARIOUS LOCATIONS	.001	\$ 336,623.40	19,002.09	353,901.63	100.0
VA						
0912-73-030						
MC 912-73-30	BASE AND/OR PAVEMENT REPAIR					
WORK ORDER- 09-09-91	WORK BEGAN- 09-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	278 PERCENT TIME USED- 99					
*****						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 08910065		TOTALS	336,623.40	19,002.09	353,901.63	100.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	IN TEXAS CITY AT 14TH, 21ST, 25TH, 29TH, 31ST & 34TH STREETS	.001	\$ 357,479.20	\$ 30,752.27	298,148.53	87.7
FM 1764						
1607-01-030						
RES 000S(658)	IMPROVE TRAF SIGNALS, INTERCONNECT SIGLS					
WORK ORDER- 01-03-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
150						
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
112						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11910008		TOTALS	357,479.20	30,752.27	298,148.53	87.7
*****						
GALVESTON	593' S OF WHISPERING PINES IN FRIENDSWOOD	.521	\$ 698,383.50	.00	612,414.27	92.3
FM 518	51' W OF COUNTRYSIDEDRIVE (IN SECTIONS)					
0976-03-056						
CRP 89(290)MX	NOISE WALLS					
WORK ORDER- 12-29-89	WORK BEGAN- 05-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
96						
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
63						
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	612,414.27	92.3
*****						
GALVESTON	0.27 MI S OF FM 1764	.975	\$ 1,904,133.20	150,076.60	1,631,469.73	90.2
SH 3	0.30 MI N OF FM 1765					
0051-03-052						
CRP 90(49)M	WIDEN GR, STRS & SURF					
WORK ORDER- 01-15-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
240	25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
210						
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 12900004		TOTALS	1,904,133.20	150,076.60	1,631,469.73	90.2
*****						
GALVESTON	0.115 MI N OF FM 2004	.115	\$ 90,347.22	11,828.50	34,049.23	39.6
IH 45	FM 2004 (SB FRONTAGE ROAD)					
0500-04-080						
CC 500-4-80	ADD RIGHT TURN LANE & ADVANCE SIGNING					
WORK ORDER- 02-25-92	WORK BEGAN- 03-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
180						
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
119						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12910032		TOTALS	1,310,731.17	326,048.42	820,400.52	65.8
*****						
HARRIS	WEST OF NEWCASTLE	2.745	\$ 40,122,761.80	428,366.14	34,110,667.59	89.6
LS 59	0.2 MILES EAST OF SHEPHERD					
0027-13-133						
F 514(88)	GR, STRS, BASE & PYMT					
WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
1,190						
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
808						
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80	428,366.14	34,110,667.59	89.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT GUM GULLY	.270	\$ 342,317.09'	10,320.31'	384,495.42'	99.9'
FM 2100						
1062-04-034						
CRP 90(375)S	BS & ACP					
*****						
HARRIS	CROSBY-LYNCHBURG RD	.964	\$ 212,759.99'	1,045.00'	178,739.30'	88.4'
FM 1942	EAGLETON ST					
1812-01-013						
CD 1812-1-13	CULV IMP					
*****						
WORK ORDER- 03-04-91	WORK BEGAN- 03-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	140				98
*****						
JONES G. FINKE INC.	CONTRACT 01910016	TOTALS	555,077.08'	11,365.31'	563,234.72'	99.9'
*****						
HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65'	59,733.84'	1,566,464.54'	49.5'
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP					
	METERING					
*****						
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	900				
WORKING DAYS CHARGED-	PERCENT TIME USED-	427				47
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.	CONTRACT 01910041	TOTALS	3,329,250.65'	59,733.84'	1,566,464.54'	49.5'
*****						
HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72'	154,420.05'	556,975.67'	4.9'
SH 35	BELTHAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
*****						
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				12
*****						
J. D. ABRAMS, INC.	CONTRACT 01920001	TOTALS	11,731,830.72'	154,420.05'	556,975.67'	4.9'
*****						
HARRIS	ON CUTTEN RD (MH 102B) FR LOUETTA RD	.873	\$ 2,573,714.57'	252,591.56'	951,270.87'	38.9'
MH	CYPRESSWOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					
*****						
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	67				34
*****						
E. B. L., INC.	CONTRACT 01920006	TOTALS	2,573,714.57'	252,591.56'	951,270.87'	38.9'
*****						
HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15'	7,044.54'	21,228.12'	9.2'
MH	WCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					
*****						
HARRIS	IN S HOUSTON ON COLLEGE ST/SPENCER HWY	2.459	\$ 11,384,863.25'	454,469.05'	2,877,005.00'	26.6'
MH	FROM WCL TO 100' W OF PEREZ ST					
8020-12-008						
STP 91(25)MM	GR, STRS & SURF					
*****						
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				24
*****						
J. D. ABRAMS, INC.	CONTRACT 01920047	TOTALS	11,657,513.40'	461,513.59'	2,898,233.12'	26.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY CR 0912-37-047 BR 89(57)OX	ON ROSEHILL-DECKER PRAIRIE RD AT SPRING CREEK REPLACE NORTH APPROACH	.090	\$ 208,392.21	\$ 73,265.64	\$ 89,542.85	45.2
WALLER CR 0912-56-006 BR 88(210)OX	ON NICHOLS RD (CR 574) AT SPRING CREEK REPLACE NORTH APPROACH	.047	\$ 44,139.71	\$ 4,695.52	\$ 7,360.27	17.5
HARRIS CR 0912-71-292 BR 88(210)OX	ON NICHOLS RD (CR 574) AT SPRING CREEK REPLACE BRIDGE AND SOUTH APPROACH	.058	\$ 166,464.04	\$ 52,214.78	\$ 87,492.83	55.3
HARRIS CR 0912-71-295 BR 89(57)OX	ON ROSEHILL-DECKER PRAIRIE ROAD AT SPRING CREEK REPLACE BRIDGE & SOUTH APPROACH	.105	\$ 394,617.50	\$ 49,225.06	\$ 96,118.90	25.6
WORK ORDER- 04-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 76	WORK BEGAN- 05-12-92 TIME COMPUTED 05-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 35					
SMITH & CO.						
CONTRACT 01920055		TOTALS	813,613.46	179,401.00	280,514.85	36.2
*****						
HARRIS IH 610 0271-16-093 MC 271-16-93	AT HOLMES RD REPAIR STEEL BEARING UNDER BRIDGE	.001	\$ 108,224.00	\$ 74,922.03	\$ 132,862.72	99.9
HARRIS SH 225 0502-01-155 CD 502-1-155	AT SIMS BAYOU BR REHAB	.085	\$ 845,476.00	\$ 108,229.52	\$ 717,430.35	90.6
WORK ORDER- 02-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 106 WORKING DAYS CHARGED- 86	WORK BEGAN- 03-30-92 TIME COMPUTED 03-12-92 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
E. B. L., INC.						
CONTRACT 01920079		TOTALS	953,700.00	183,151.55	850,293.07	94.9
*****						
HARRIS IH 10 0508-01-209 IR 10-7(302)775	MAYSIDE DR OATES RD IN HOUSTON WIDEN, CONCRETE OVERLAY & ILLUMINATION	2.488	\$ 18,896,462.19	\$ 594,726.32	\$ 15,973,920.24	88.9
WORK ORDER- 04-10-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 351	WORK BEGAN- 04-21-90 TIME COMPUTED 04-26-90 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 75					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19	594,726.32	15,973,920.24	88.9
*****						
HARRIS US 59 0177-11-066 F 514(102)	0.52 MI N OF CROSSTIMBERS 0.16 MI N OF IH 610 WDM TO 10 M.L. & FRTG RDS	1.770	\$ 45,346,488.00	\$ 1,057,410.83	\$ 22,059,528.59	51.2
WORK ORDER- 04-29-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 103	WORK BEGAN- 04-29-91 TIME COMPUTED 05-15-91 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 25					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	1,057,410.83	22,059,528.59	51.2
*****						
HARRIS US 59 0027-13-151 CC 27-13-151	KEEGANS BAYOU BELTHAY 8 BRIDGE CONSTRUCTION - HOV LANE	.374	\$ 2,910,758.13	\$ 32,503.11	\$ 2,780,711.82	100.0
WORK ORDER- 03-20-91 DATE WORK COMPLETED- 07-24-92 CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 447	WORK BEGAN- 04-01-91 TIME COMPUTED 04-05-91 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 98					
H. B. ZACHRY COMPANY						
CONTRACT 02910069		TOTALS	2,910,758.13	32,503.11	2,780,711.82	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	1000 FT E OF WHITE OAK BAYOU	6.029	\$ 323,932.95'	10,910.30'	356,403.21'	99.9'
IM 610	JENSEN DR					
0271-14-169						
MC 271-14-169	PAVEMENT REPAIRS					
WORK ORDER- 03-17-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 98					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02920088		TOTALS	323,932.95'	10,910.30'	356,403.21'	99.9'
*****						
HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75'	119,999.25'	472,231.50'	7.0'
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 23					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75'	119,999.25'	472,231.50'	7.0'
*****						
HARRIS	AT HOLZWARTH ROAD	.122	\$ 394,834.80'	53,245.61'	159,565.52'	42.5'
IM 45						
0110-05-075						
IM 45-1(280)069	SIGNAL & CHANNELIZATION					
HARRIS	AT FM 1960	.257	\$ 593,820.30'	115,257.07'	248,926.87'	44.4'
IM 45						
0110-05-076						
IM 45-1(281)067	ADD TURN LN & C & G					
WORK ORDER- 04-09-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 56					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03920019		TOTALS	988,655.10'	168,502.68'	408,492.39'	43.6'
*****						
HARRIS	FM 2351	1.666	\$ 1,471,136.53'	357,042.31'	1,051,934.41'	75.2'
SH 3	EL DORADO BLVD IN HOUSTON					
0051-02-062						
STP 92(1)HES	INSTALL CONTINUOUS TURN LANE					
HARRIS	AT SH 3	.160	\$ 99,151.74'	6,059.32'	70,302.79'	74.6'
FM 2351						
3055-01-008						
CD 3055-1-8	CHANNELIZATION					
WORK ORDER- 04-13-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 52					
JONES G. FINKE INC.						
CONTRACT 03920048		TOTALS	1,570,288.27'	363,101.63'	1,122,237.20'	75.2'
*****						
HARRIS	IN HOUSTON FR N END IH 10 O/	2.493	\$ 20,825,462.88'	319,760.87'	18,463,316.86'	93.3'
IM 610	W T C JESTER BLVD					
0271-14-105						
IR 610-7(291)799	ADDL MN LNS OF FREEWAY					
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	435 ADDL DAYS GRANTED- 101					
WORKING DAYS CHARGED-	498 PERCENT TIME USED- 93					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88'	319,760.87'	18,463,316.86'	93.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34	\$ 188,843.17	\$ 23,605,898.52	98.9
US 290						
0050-06-033						
F 535(22)	GR, STRS & SURF					
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	295 PERCENT TIME USED- 74					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	188,843.17	23,605,898.52	98.9
*****						
HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	\$ 397,717.18	\$ 11,068,286.63	39.9
US 59	0.16 MI S OF PARKER					
0177-11-083						
F 514(104)	GR, CONC PAV, ACP, STRS, RET WALLS, ETC					
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	397,717.18	11,068,286.63	39.9
*****						
HARRIS	0.1 MI W OF LEE RD	.395	\$ 2,241,984.84	\$ 213,573.68	\$ 1,513,173.91	71.0
BW 8	0.1 MI W OF US 59					
3256-02-016						
F 1126(8)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 06-04-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 73					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 04910037		TOTALS	2,241,984.84	213,573.68	1,513,173.91	71.0
*****						
HARRIS	IN TOMBALL AT THEISS LANE/ALICE RD	.002	\$ 40,974.00	\$ 3,576.96	\$ 3,576.96	9.1
SH 249						
0720-03-087						
MC 720-3-87	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 53					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920016		TOTALS	40,974.00	3,576.96	3,576.96	9.1
*****						
HARRIS	S OF WOODRIDGE	.876	\$ 101,834.00	\$ 1,900.00	\$ 1,900.00	1.9
IH 45	S OF IH 610					
0500-03-443						
MC 500-3-443	PAVEMENT REPAIRS					
HARRIS	IH 45	1.536	\$ 124,733.49	\$ 82,353.39	\$ 82,353.39	69.4
IH 610	SH 225					
0502-01-156						
MC 502-1-156	PAVEMENT REPAIRS					
WORK ORDER- 05-20-92	WORK BEGAN- 07-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 41					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 04920028		TOTALS	226,567.49	84,253.39	84,253.39	39.1
*****						
HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89	\$ 794,206.04	\$ 3,311,144.33	19.7
US 59	S OF GREENS RD					
0177-07-077						
NH 92(30)M	WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON					
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 13					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	794,206.04	3,311,144.33	19.7
*****						

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*****						
HARRIS	SOUTH OF WESTPARK	2.580	\$ 59,070,604.98	\$ 1,547,210.72	\$ 51,302,440.03	91.4
US 59	EAST OF IH 610					
0027-13-123						
SPP 514(85)	GR, STRS, BASE & PVMT					
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS- 1,200	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 1,054	PERCENT TIME USED- 86					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	1,547,210.72	51,302,440.03	91.4
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	\$ 1,401,190.90	\$ 5,271,737.65	17.2
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	1,401,190.90	5,271,737.65	17.2
*****						
HARRIS	AT WOODWAY	.293	\$ 107,415.60	\$ .00	\$ 11,903.50	11.6
IH 610						
0271-17-102						
IM 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11	\$ 89,724.24	\$ 188,738.94	55.5
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					
HARRIS	E OF IH 610	1.015	\$ 854,854.70	\$ 4,059.54	\$ 61,914.54	8.1
SH 225	ALLEN-GENOA RD					
0502-01-153						
NH 92(36)R	PAV AND STR REP					
WORK ORDER- 06-15-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 7					
JONES G. FINKE INC.						
CONTRACT 05920008		TOTALS	1,319,885.41	93,783.78	262,556.98	21.2
*****						
HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00	\$ 3,776.25	\$ 3,776.25	6.1
BW 8	RICHMOND AVE					
3256-01-063						
CL 3256-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 7					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00	3,776.25	3,776.25	6.1
*****						
HARRIS	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10	.001	\$ 77,785.00	\$ 6,688.00	\$ 6,688.00	9.0
VA	FR GREGG ST TO LATHROP ST					
0912-71-331						
CL 912-71-331	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 6					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00	6,688.00	6,688.00	9.0
*****						

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*****						
HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 63,996.00	\$ 2,186.42	2,186.42	3.5
BW 8	MEMORIAL DR					
3256-01-064						
CL 3256-1-64	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				6
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00	2,186.42	2,186.42	3.5
*****						
HARRIS	IN HOUSTON FR 0.13 MI N OF BEECHNUT	2.698	\$ 46,973,809.43	\$ 1,434,401.46	44,821,119.75	99.9
US 59	0.22 MI S OF WESTPARK					
0027-13-126						
MA-F 514(86)	GR, STR, BASE & PYMT					
WORK ORDER- 10-10-89	WORK BEGAN- 10-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,020				
WORKING DAYS CHARGED-	PERCENT TIME USED-	993				97
H. B. ZACHRY COMPANY						
CONTRACT 06890001		TOTALS	46,973,809.43	1,434,401.46	44,821,119.75	99.9
*****						
HARRIS	IH 45(S)	1.456	\$ 7,451,325.69	\$ 309,328.16	6,323,498.09	89.3
BW 8	0.5 MI SW OF IH 45					
3256-03-016						
MA-F 1126(6)	GR, STRS & SURF FOR FRTG RDS					
HARRIS	0.5 MI SW OF IH 45	.001	\$ 118,412.75	\$ 6,919.80	118,119.58	99.9
BW 8	0.1 MI W OF BEAMER RD					
3256-04-023						
CC 3256-4-23	WATER LINES ADJUSTMENTS					
HARRIS	0.5 MI SW OF IH 45	.001	\$ 6,000.00	\$ .00	3,420.00	60.0
BW 8	0.1 MI W OF BEAMER RD					
3256-04-024						
CC 3256-4-24	SANITARY SEWER ADJUSTMENTS					
WORK ORDER- 07-23-90	WORK BEGAN- 08-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				6
WORKING DAYS CHARGED-	PERCENT TIME USED-	279				91
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06900002		TOTALS	7,575,738.44	316,247.96	6,445,037.67	89.5
*****						
HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61	\$ 287,185.51	3,550,927.72	29.8
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					
HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20	\$ 204,374.34	5,374,386.80	23.5
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					
WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	432				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				6
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	491,559.85	8,925,314.52	25.6
*****						
HARRIS	0.232 MI S OF WOODFORE	2.580	\$ 14,583,799.73	\$ 490,375.35	10,037,848.84	72.4
BW 8	0.780 MI S OF NEW US90					
3256-03-033						
F 1126(9)	GR, STRS, BS & CONC PAV					
WORK ORDER- 07-11-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	216				
WORKING DAYS CHARGED-	PERCENT TIME USED-	133				62
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06910022		TOTALS	14,583,799.73	490,375.35	10,037,848.84	72.4
*****						

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*****						
HARRIS FRY RD		4.453	\$ 593,193.00	\$.00	.00	.0
IH 10 SH 6						
0271-06-077						
IM 10-7(347)747 CONCRETE REPAIR						
WORK ORDER- 07-23-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-08-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
FORBY CONTRACTING, INC.						
CONTRACT 06920009		TOTALS	593,193.00	.00	.00	0.0
*****						
HARRIS 720.02 FT W OF W END OF HOMESTEAD RD O/P		3.750	\$ 1,778,014.33	99,768.41	99,768.41	5.9
IH 610 787.92 FT W OF W END OF MC CARTY RD O/P						
0271-14-172						
CPM 271-14-172 PLANE AND REPLACE EXIST 1-1/2" ACP O/L						
WORK ORDER- 07-23-92		WORK BEGAN- 07-31-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-31-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		1 PERCENT TIME USED- 1	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920033		TOTALS	1,778,014.33	99,768.41	99,768.41	5.9
*****						
HARRIS VARIOUS LOCATIONS		10.526	\$ 1,214,462.42	262,950.17	262,950.17	22.7
US 59 ETC						
0177-07-092 ETC						
CPM 177-7-92 PAVEMENT REPAIR & MICRO SURFACE FRONTAGE ROADS						
WORK ORDER- 07-07-92		WORK BEGAN- 07-13-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-13-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		13 PERCENT TIME USED- 7	*****			
HUBCO, INC.						
CONTRACT 06920041		TOTALS	1,214,462.42	262,950.17	262,950.17	22.7
*****						
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	3,200,003.19	3,200,003.19	12.1
US 59 0.45 MI N OF LITTLE YORK						
0177-07-057						
NH 92(29)M GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAV MK						
WORK ORDER- 07-09-92		WORK BEGAN- 07-10-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-25-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		380 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		2 PERCENT TIME USED- 1	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	3,200,003.19	3,200,003.19	12.1
*****						
HARRIS IN BAYTOWN ON W MAIN ST AT GOOSE CREEK		.265	\$ 2,437,782.24	\$.00	.00	.0
CS						
0912-71-285						
BR 88(644)OX REPL BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
E. B. L., INC.						
CONTRACT 06920061		TOTALS	2,437,782.24	.00	.00	0.0
*****						
HARRIS WALLER C/L		29.556	\$ 980,684.38	7,695.08	7,695.08	.8
FM 529 BARKER-CYPRESS RD						
1006-01-035						
CPM 1006-1-35 PLANE AND REPLACE 1-1/2" ACP O/L						
WORK ORDER- 07-23-92		WORK BEGAN- 07-29-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-29-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		3 PERCENT TIME USED- 4	*****			
JONES G. FINKE INC.						
CONTRACT 06920076		TOTALS	980,684.38	7,695.08	7,695.08	0.8
*****						



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HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 911,726.93	\$ 40,094,567.01	94.6
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRMY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS- 1,390	ADDL DAYS GRANTED- 96					
WORKING DAYS CHARGED- 1,009	PERCENT TIME USED- 68					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	911,726.93	40,094,567.01	94.6
*****						
HARRIS	IN HOUSTON ON N SHEPHERD	.920	\$ 5,421,174.60	\$ 170,898.33	\$ 5,084,872.02	98.8
SP 261	RR FR DURHAM ST TO 38TH ST					
C110-07-016						
CRP 88(642)MX	RECONST GR, STRS & SURF & TRAF SIGNALS					
HARRIS	W 43RD ST	.391	\$ 465,715.25	\$ -54.06	\$ 467,533.82	99.9
SP 261	38TH ST					
0110-07-017						
CC 110-7-17	UTILITY ADJUSTMENTS					
HARRIS	IN HOUSTON ON N SHEPHERD DR AT BN RR	.529	\$ 504,049.00	\$ 13,320.99	\$ 586,175.02	99.9
SP 261	FR DURHAM ST TO 38TH ST					
0110-07-018						
CC 110-7-18	UTILITY ADJUSTMENTS					
WORK ORDER- 10-19-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 366	PERCENT TIME USED- 103					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07890004		TOTALS	6,390,938.85	184,165.26	6,138,580.86	99.9
*****						
HARRIS	UYALDE RD	4.832	\$ 44,210,292.11	\$ 930,086.30	\$ 35,556,609.14	84.6
IH 10	AVENUE C					
0508-01-230						
I-IR 10-7(336)780	WIDEN MAIN LANES & CONSTRUC SOUTH D.C.'S					
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 396	PERCENT TIME USED- 75					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	44,210,292.11	930,086.30	35,556,609.14	84.6
*****						
HARRIS	0.1 MI W O WASHINGTON AVE	1.390	\$ 814,052.00	\$ 76,042.82	\$ 724,200.83	93.6
IH 10	0.1 MI E OF PATTERSON ST					
0271-07-199						
CL 271-7-199	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 101					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00	76,042.82	724,200.83	93.6
*****						
HARRIS	AT BW 8 (E)	.001	\$ 18,169,618.40	\$ 898,002.70	\$ 10,170,130.55	58.9
IH 10						
0508-01-236						
I 10-7(344)782	CONST N PORTION OF BW 8 ML O/P & N DC'S					
HARRIS	0.1 MI S OF WOODFORD DR	.615	\$ 3,092,437.56	\$ 125,142.07	\$ 1,435,356.90	48.8
BW 8	0.2 MI S OF WOODFORREST DR					
3256-03-046						
F 1126(10)	GR, STRS & SURF FOR MN LNS & DIR CONNS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS JACINTO PORT BLVD, N		.622	\$ 1,863,509.85'	998,911.01'	3,772,852.28'	99.9'
BM 8 0.622 MI N						
C 3256-03-049						
C 3256-3-49 GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 08-19-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81'	2,022,055.78'	15,378,339.73'	69.9'
*****						
HARRIS SPUR 261 (N SHEPHERD DR)		4.060	\$ 1,397,804.41'	110,964.86'	504,370.41'	37.9'
IH 45 FM 525						
0110-06-101						
IR 45-1(272)056 SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC						
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41'	110,964.86'	504,370.41'	37.9'
*****						
HARRIS WASHINGTON AVE		.006	\$ 461,657.10'	13,388.02'	437,341.87'	96.6'
IH 10 IH 45						
0271-07-203						
IR 10-7(343)765 REFURBISH GUIDE SIGNS						
WORK ORDER- 08-08-91	WORK BEGAN- 01-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910044		TOTALS	461,657.10'	13,388.02'	437,341.87'	96.6'
*****						
HARRIS IN PASADENA ON RED BLUFF RD (MH 210) FR		.525	\$ 578,868.66'	.00'	.00'	.0'
MH W OF SOUTHMORE TO E OF SAN AUGUSTINE ST						
8016-12-006						
NH 92(100)M WDN GR, STRS & SURF						
HARRIS IN PASADENA ON S SHAVER ST (MH 26) FR		.594	\$ 2,181,973.64'	.00'	.00'	.0'
MH 145' S OF ALLENDALE RD TO SOUTHMORE RD						
8029-12-007						
NH 92(99)M GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30'	.00'	.00'	0.0'
*****						
HARRIS ETC VARIOUS LOCATIONS IN DISTRICT		.006	\$ 1,399,001.65'	.00'	.00'	.0'
SP 261 ETC						
0110-06-111 ETC						
MCSP 110-6-111 INTERCONNECT SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65'	.00'	.00'	0.0'
*****						
HARRIS IN HOUSTON FR S POST OAK RD		4.941	\$ 49,140,449.03'	325,823.55'	40,979,601.73'	87.8'
IH 610 SH 288 (S FRMY)						
0271-16-064						
IR 610-7(327)765 ADD 2 MAIN LANES						
WORK ORDER- 10-05-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03'	325,823.55'	40,979,601.73'	87.8'
*****						

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*****						
HARRIS	1.3 MI S OF BISSENET	2.908	\$ 47,499,215.08	\$ 1,838,727.65	\$ 43,651,108.98	96.7
US 59	0.1 MI N OF BEECHNUT					
0027-13-100						
MA-F 514(87)	GR STRS SURF ADDL LA					
HARRIS		.000	\$ .00	.00	64,164.46	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 10-20-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,005				
WORKING DAYS CHARGED-	PERCENT TIME USED-	983				98
TRAYLOR BROS., INC.						
CONTRACT 08890046		TOTALS	47,499,215.08	1,838,727.65	43,715,273.44	96.8
*****						
HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 265,845.48	\$ 22,574,412.42	53.7
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,150				32
WORKING DAYS CHARGED-	PERCENT TIME USED-	230				19
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	265,845.48	22,574,412.42	53.7
*****						
HARRIS	GALVESTON C/L	3.559	\$ 11,450,836.84	\$ 766,606.96	\$ 6,530,087.62	60.0
FM 2351	BEAMER RD					
1844-01-017						
CRP 91(40)MX	GR, STRS, BS & SURF					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	345				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	97				28
J. D. ABRAMS, INC.						
CONTRACT 08910004		TOTALS	11,450,836.84	766,606.96	6,530,087.62	60.0
*****						
HARRIS	DISTRICTWIDE (VARIOUS LOCATIONS ON IH & FA PRIMARY HWYS)	.003	\$ 366,734.07	\$ 41,198.12	\$ 406,272.13	99.9
VA						
0912-00-030						
F 000S(15)	RAISED REFL PAY MARK					
WORK ORDER- 09-19-91	WORK BEGAN- 10-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				89
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08910012		TOTALS	366,734.07	41,198.12	406,272.13	99.9
*****						
HARRIS	IN HOUSTON FROM MC CARTY ST	1.347	\$ 6,604,972.38	\$ 127,965.14	\$ 2,065,339.11	32.9
IH 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMPS & WDN FRTG RDS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	77				29
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	127,965.14	2,065,339.11	32.9
*****						
HARRIS	0.3 MI E OF BW 8	4.598	\$ 56,197,053.85	\$ 61,189.72	\$ 53,045,264.10	99.3
SH 225	1.2 MI E OF SH 134					
0502-01-131						
F 1081(36)	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-13-89	WORK BEGAN- 11-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	628				
WORKING DAYS CHARGED-	PERCENT TIME USED-	451				72
J. D. ABRAMS, INC.						
CONTRACT 09890001		TOTALS	56,197,053.85	61,189.72	53,045,264.10	99.3
*****						

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*****							
HARRIS	0.6 MI NW OF BN RR	.818	\$ 7,938,141.81	\$ 336,563.21	\$ 4,653,568.31	61.7	
SH 249	0.3 MI SE OF BN RR						
0720-03-053							
CRP 88(648)MX	GR, STRS, RET WALLS, BS, CRCP & STM SWRS						
WORK ORDER- 10-31-90	WORK BEGAN- 12-19-90						
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED-	PERCENT TIME USED- 56						
CHAMPAGNE-WEBBER INC., TEXAS							
	CONTRACT 09900002	TOTALS	7,938,141.81	336,563.21	4,653,568.31	61.7	
*****							
HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 503,724.78	\$ 7,096,704.59	26.2	
US 59	0.3 MI S OF ALDINE MAIL RD						
0177-07-074							
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 20						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 09910001	TOTALS	28,489,052.93	503,724.78	7,096,704.59	26.2	
*****							
HARRIS	IN LA PORTE ON SPENCER HWY FROM	3.443	\$ 15,393,260.16	\$ 676,599.73	\$ 5,122,790.22	35.0	
MH	UNDERWOOD TO SH 146						
8020-12-011							
CRP 91(28)MX	GR, STRS & SURF						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 20						
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF	1.091	\$ 3,049,983.87	\$ 165,074.10	\$ 1,551,874.59	53.5	
MH	WILLOW SPRING BAYOU TO UNDERWOOD ST						
8020-12-013							
CRP 91(30)MX	GR, STRS & SURF						
WORK ORDER- 11-13-91	WORK BEGAN- 11-20-91						
DATE WORK COMPLETED-	TIME COMPUTED 12-14-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 34						
BROWN & ROOT, INC.							
	CONTRACT 09910003	TOTALS	18,443,244.03	841,673.83	6,674,664.81	38.0	
*****							
HARRIS	GATES RD	13.897	\$ 473,158.48	\$ 17,887.20	\$ 566,115.21	99.9	
IM 10	CHAMBERS C/L (IN SECTIONS)						
0508-01-243							
MC 508-1-243	REPAIR JOINTS						
WORK ORDER- 10-28-91	WORK BEGAN- 11-19-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 130						
UNIVERSAL SERVICES CO., INC.							
	CONTRACT 09910013	TOTALS	473,158.48	17,887.20	566,115.21	99.9	
*****							
HARRIS	AT CLEAR CREEK SECOND OUTLET (FAY	.054	\$ 874,295.21	\$ 42,041.57	\$ 756,730.37	91.1	
SH 146	RD)						
0389-05-076							
CC 389-5-76	EXCAVATE CHANNEL & CONST 2 BRIDGES						
WORK ORDER- 10-28-91	WORK BEGAN- 11-15-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 77						
BRH-GARVER, INC.							
	CONTRACT 09910018	TOTALS	874,295.21	42,041.57	756,730.37	91.1	
*****							
HARRIS	0.1 MI W OF BEAMER	3.501	\$ 12,708,759.81	\$ 1,543,250.83	\$ 7,624,719.14	63.1	
BW 8	EXIST SH 35						
3256-04-012							
F 1126(3)	GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 11-13-91	WORK BEGAN- 11-27-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 33						
BROWN & ROOT, INC.							
	CONTRACT 09910019	TOTALS	12,708,759.81	1,543,250.83	7,624,719.14	63.1	
*****							

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*****						
HARRIS	IH 45(N)	4.726	\$ 14,658,544.33	\$ 754,765.84	\$ 11,643,739.70	83.6
FM 525	JFK BLVD					
1005-01-023						
CRP 90(314)M	GR STRS SURF ADDL LA					
WORK ORDER- 11-06-90	WORK BEGAN- 11-10-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	275	61			
T. L. JAMES & COMPANY, INC.						
CONTRACT 10900026		TOTALS	14,658,544.33	754,765.84	11,643,739.70	83.6
*****						
HARRIS	TAYLOR ST I/C	.581	\$ 1,189,098.75	\$ 132,640.25	\$ 702,166.65	62.1
IH 10	IH 45(N)					
0271-07-204						
CC 271-7-204	GR, STRS & SURF					
WORK ORDER- 11-18-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	105	53			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910028		TOTALS	1,189,098.75	132,640.25	702,166.65	62.1
*****						
HARRIS	CALUMET-BENZ	.450	\$ 288,693.16	\$ 12,335.10	\$ 166,706.49	60.7
SH 288	BRAYS BAYOU					
0598-01-049						
C 598-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	68	68			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16	12,335.10	166,706.49	60.7
*****						
HARRIS	AT BERRY BAYOU	.023	\$ 761,866.03	\$ 64,687.21	\$ 352,961.76	48.9
SH 3						
0051-02-064						
CC 51-2-64	REPLACE BRIDGE					
WORK ORDER- 01-28-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	66	55			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910063		TOTALS	761,866.03	64,687.21	352,961.76	48.9
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	.001	\$ 880,413.15	\$ 65,432.01	\$ 630,525.80	75.3
VA						
0912-71-329						
MC 912-71-329	SEALING, PAV REPAIR & BR REPAIR					
WORK ORDER- 11-14-91	WORK BEGAN- 01-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	118	98			
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10910070		TOTALS	880,413.15	65,432.01	630,525.80	75.3
*****						
HARRIS	W OF JFK BLVD	1.910	\$ 30,424,382.99	.00	\$ 29,889,325.89	99.9
BW 8	E OF JFK BLVD					
3256-02-027						
F 1126(4)	MN LN U/P					
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390	38			
WORKING DAYS CHARGED-	PERCENT TIME USED-	581	136			
TRAYLOR BROS., INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	.00	29,889,325.89	99.9
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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HARRIS IN HOUSTON FR FRANKLIN STREET			14.495	\$ 7,255,459.95	\$ 293,349.52	\$ 5,063,504.05	73.4
IH 45 SPUR 261 (N SHEPHERD DR)							
0500-03-401							
IR 45-1(262)048 SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC							
WORK ORDER-	12-11-89	WORK BEGAN-	01-31-90				
DATE WORK COMPLETED-		TIME COMPUTED	12-27-89				
CONTRACT WORKING DAYS-	912	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	798	PERCENT TIME USED-	88				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11890009			TOTALS	7,255,459.95	293,349.52	5,063,504.05	73.4
HARRIS IN HOUSTON FR WOODRIDGE ST			.961	\$ 588,766.80	.00	\$ 589,929.11	99.9
IH 45 SOUTHERN ST							
0500-03-414							
CL 500-3-414 LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-20-90	WORK BEGAN-	01-07-91				
DATE WORK COMPLETED-		TIME COMPUTED	01-05-91				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	114				
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 11900014			TOTALS	588,766.80	.00	589,929.11	99.9
HARRIS JFK BLVD			2.099	\$ 5,982,186.72	\$ 136,125.38	\$ 5,515,040.19	97.0
FM 525 US 59							
1005-01-027							
CRP 90(303)M GR, STRS, STM SEW, BS, CONCT PVT							
WORK ORDER-	01-09-91	WORK BEGAN-	01-25-91				
DATE WORK COMPLETED-		TIME COMPUTED	01-25-91				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	95				
BROWN & ROOT, INC.							
CONTRACT 11900032			TOTALS	5,982,186.72	136,125.38	5,515,040.19	97.0
HARRIS SOUTH SH 146			5.580	\$ 148,221.00	\$ 1,282.50	\$ 147,710.39	99.9
LP 201 NORTH SH 146							
0389-13-033							
CL 389-13-33 LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-31-90	WORK BEGAN-	01-16-91				
DATE WORK COMPLETED-		TIME COMPUTED	01-16-91				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98				
BIO-ENERGY LAWN & GARDEN							
CONTRACT 11900048			TOTALS	148,221.00	1,282.50	147,710.39	99.9
HARRIS 1.0 MI W OF KATY/FORT BEND			6.000	\$ 228,554.00	.00	\$ 202,131.97	93.0
IH 10 COUNTY ROAD TO FRY ROAD							
0271-06-076							
MC 271-6-76 CONCRETE REPAIR							
WORK ORDER-	12-16-91	WORK BEGAN-	12-31-91				
DATE WORK COMPLETED-		TIME COMPUTED	01-01-92				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100				
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.							
CONTRACT 11910020			TOTALS	599,819.00	.00	249,946.42	43.8
HARRIS LP 201			2.689	\$ 91,253,931.62	\$ 429,657.22	\$ 75,301,196.22	87.8
SH 146 SH 225							
0389-12-052							
C 389-12-52 SHIP CHANNEL CROSSING							
WORK ORDER-	01-07-87	WORK BEGAN-	02-17-87				
DATE WORK COMPLETED-		TIME COMPUTED	01-23-87				
CONTRACT WORKING DAYS-	1,493	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	1,607	PERCENT TIME USED-	108				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
TRAYLOR BROS., INC.							
CONTRACT 12860043			TOTALS	91,253,931.62	429,657.22	75,301,196.22	87.8

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HARRIS	IN SEABROOK FR	NASA 1	.189	\$ 14,554.00	\$ .00	.00	.0
SH 146	4TH STREET						
0389-05-077							
CD 389-5-77	DRAINAGE IMPROVEMENTS						
HARRIS	IN LA PORTE FR MAIN ST		1.926	\$ 633,681.37	\$ 5,700.00	370,555.53	61.5
SH 146	1,580 FT N OF SH 225						
0389-12-068							
MC 389-12-68	BS REPAIR, JT CLEAN & SEAL & ACP OVERLAY						
WORK ORDER- 01-24-92	WORK BEGAN- 02-13-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-09-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	43					43
HUBCO, INC.							
	CONTRACT 12910034	TOTALS		648,235.37	5,700.00	370,555.53	60.1
MONTGOMERY	DALLAS ST, N		1.357	\$ 44,132.00	\$ .00	13,368.40	31.8
SH 75	0.2 MI N OF N LP 336						
C110-03-040							
MC 110-3-40	PAVEMENT REPAIR & CRACK SEALING						
MONTGOMERY	S LP 336, S		8.381	\$ 293,944.05	\$ 3,831.49	328,650.96	99.9
IH 45	RAYFORD/SAHDUST O/P						
C110-04-140							
MC 110-4-140	REPAIR ASPHALT PAVEMENT & SEAL CRACKS						
WORK ORDER- 00-00-00	WORK BEGAN- 03-16-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-16-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	78					
WORKING DAYS CHARGED-	PERCENT TIME USED-	49					63
SCR CONSTRUCTION CO., INC.							
	CONTRACT 01920081	TOTALS		338,076.05	3,831.49	342,019.36	99.9
MONTGOMERY	2.9 MI W OF US 59		.610	\$ 368,604.91	\$ 850.25	52,703.01	15.0
FM 2090	2.3 MI W OF US 59 (AT SPLENDORA HS)						
1912-01-009							
STP 91(136)R	BASE REP, O/L, PYMT & SUBGR WIDEN						
WORK ORDER- 03-05-92	WORK BEGAN- 03-30-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED-	31					34
SMITH & CO.							
	CONTRACT 02920066	TOTALS		368,604.91	850.25	52,703.01	15.0
MONTGOMERY	E END LAKE CONROE BR		5.972	\$ 2,638,040.91	\$ 41,060.16	2,553,610.69	100.0
FM 1097	IH 45						
1259-01-014							
CRP 90(392)S	GR, BS & PAV						
WORK ORDER- 04-04-91	WORK BEGAN- 04-08-91						
DATE WORK COMPLETED-	TIME COMPUTED 04-20-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140					28
WORKING DAYS CHARGED-	PERCENT TIME USED-	144					86
SMITH & CO.							
	CONTRACT 03910037	TOTALS		2,638,040.91	41,060.16	2,553,610.69	100.0
MONTGOMERY	LP 336		1.519	\$ 1,695,930.31	\$ 8,446.04	82,222.18	5.1
FM 3083	SH 105 E OF CONROE						
3158-01-008							
A 3158-1-8	GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 04-24-92	WORK BEGAN- 05-26-92						
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
SMITH & CO.							
	CONTRACT 03920072	TOTALS		1,695,930.31	8,446.04	82,222.18	5.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY PLANTERSVILLE RD SH 105 0.3 MI E OF FM 149 0338-02-027 F 1027(13) GR, WDN STRS, BS & PAV		.890	\$ 1,625,813.45'	115,496.02'	1,446,869.71'	93.6'
WORK ORDER- 07-10-90	WORK BEGAN- 07-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-90					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 79					
SMITH & CO.						
CONTRACT 04900004		TOTALS	1,625,813.45'	115,496.02'	1,446,869.71'	93.6'
MONTGOMERY SH 105 FM 1485 FM 3083 1062-03-028 CRP 91(15)S GR, BS, PAV & STR		8.645	\$ 3,737,161.88'	54,411.19'	3,171,510.69'	89.9'
WORK ORDER- 05-02-91	WORK BEGAN- 07-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 79					
JONES G. FINKE INC.						
CONTRACT 04910009		TOTALS	3,737,161.88'	54,411.19'	3,171,510.69'	89.9'
MONTGOMERY FM 1485 SH 242 US 59 3538-01-001 C 3538-1-1 GR, STRS & SURF FOR 2-LN RD		6.455	\$ 7,038,405.00'	190,338.96'	1,991,062.99'	29.7'
WORK ORDER- 06-20-91	WORK BEGAN- 08-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 41					
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00'	190,338.96'	1,991,062.99'	29.7'
MONTGOMERY 0.5 MI N OF TAMINA RD IH 45 0.3 MI S OF TAMINA RD 0110-04-135 IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION		1.173	\$ 11,819,572.11'	313,763.77'	4,372,308.45'	38.9'
WORK ORDER- 07-12-91	WORK BEGAN- 09-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 40					
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11'	313,763.77'	4,372,308.45'	38.9'
MONTGOMERY IH 45 SH 242 NEEDHAM RD 3538-01-003 C 3538-1-3 GR, STRS & SURF FOR 2-LN RD		2.236	\$ 9,391,100.00'	397,931.75'	3,902,280.24'	43.7'
WORK ORDER- 06-20-91	WORK BEGAN- 08-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 36					
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00'	397,931.75'	3,902,280.24'	43.7'
MONTGOMERY LIBERTY C/L US 59 HARRIS C/L (IN SECTIONS) 0177-05-066 NH 92(41)R BS REP, JT REP & SEAL & PVMT REP		17.446	\$ 1,515,968.75'	2,375.00'	2,375.00'	.1'
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO. US 59 0177-05-067 CPM 177-5-67 PRESSURE GROUTING		.001	\$ 1,027,389.75'	18,764.21'	18,764.21'	1.9'
WORK ORDER- 06-17-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 14					
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50'	21,139.21'	21,139.21'	0.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	3800 FT W OF IH 45	.707	\$ 640,901.92	\$ 240,666.40	\$ 241,426.40	39.6
SH 242	IH 45					
3538-01-011						
C 3538-1-11	GR, STRS & SURF					
WORK ORDER- 06-25-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 14					
BROWN & ROOT, INC.						
CONTRACT 05920027		TOTALS	640,901.92	240,666.40	241,426.40	39.6
*****						
MONTGOMERY	MC CALEB RD	5.700	\$ 21,305,347.36	\$ 1,737,452.63	\$ 1,741,442.63	8.6
SH 105	LP 336					
0338-03-034						
STP 92(66)UM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	1,737,452.63	1,741,442.63	8.6
*****						
MONTGOMERY	2.3 MI W OF US 59	2.235	\$ 1,467,688.54	\$ .00	\$ .00	.0
FM 2090	0.1 MI W OF US 59					
1912-01-010						
STP 92(85)R	BS REP, O/L & SHLDR PAV & WID BR					
MONTGOMERY	E OF SP RR	1.369	\$ 806,423.32	\$ .00	\$ .00	.0
FM 2090	1.4 MI E OF BU 59-L					
1912-02-008						
STP 92(85)R	BS REP, O/L & SHLDR PAV					
HARRIS	AT HARDY TOLL ROAD	.170	\$ 150,211.18	\$ .00	\$ .00	.0
BM 8						
3256-02-044						
NH 92(73)R	REPL APPROACHES & RESET CONC MED BARRIER					
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
*****						
BROWN & ROOT, INC.						
CONTRACT 06920005		TOTALS	2,424,323.04	.00	.00	0.0
*****						
MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	\$ .00	\$ .00	.0
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
*****						
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	.00	.00	0.0
*****						
MONTGOMERY	NEEDHAM RD	3.768	\$ 9,153,003.61	\$ 545,329.35	\$ 1,330,429.00	15.3
SH 242	E OF FM 1314					
3538-01-005						
C 3538-1-5	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 17					
SMITH & CO.						
CONTRACT 11910002		TOTALS	9,153,003.61	545,329.35	1,330,429.00	15.3
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
AUSTIN CR 0913-20-023 CRP 90(299)BROX	ON CR 138 (REXVILLE ROAD) AT EAST BERNARD CREEK REPLACE BRIDGE AND APPROACHES	.132	\$ 185,340.21	\$ 16,501.67	\$ 136,842.13	77.7
WORK ORDER- 10-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 49	WORK BEGAN- 11-04-91 TIME COMPUTED 11-15-91 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 67					
MISCOE CONSTRUCTION, INC.						
CONTRACT 09910012		TOTALS	185,340.21	16,501.67	136,842.13	77.7
*****						
AUSTIN IH 10 0271-02-042 C 271-2-42	INTERSECTION OF IH 10 EASTBOUND RAMP AND SH 36, WEST 0.321 MI (IN SEALY) GR, STRS & SURF	.321	\$ 312,965.95	\$ 84,351.19	\$ 127,942.89	43.0
WORK ORDER- 12-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 27	WORK BEGAN- 01-06-92 TIME COMPUTED 12-26-91 ADDL DAYS GRANTED- PERCENT TIME USED- 36					
JONES G. FINKE INC.						
CONTRACT 11910017		TOTALS	312,965.95	84,351.19	127,942.89	43.0
*****						
CALHOUN FM 1090 0515-03-029 CRP 90(103)M	SH 35 IN PORT LAVACA OAKGLEN DR RECONSTR GR & SURF, C&G AND STORM SEWER	.859	\$ 1,204,074.25	\$ 78,827.57	\$ 838,242.96	73.2
WORK ORDER- 04-18-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 155	WORK BEGAN- 05-07-91 TIME COMPUTED 05-04-91 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 65					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03910010		TOTALS	1,621,178.72	96,665.45	1,128,691.89	73.2
*****						
CALHOUN MM B206-13-001 BR 88(225)O	IN PORT LAVACA ON HOUSTON STREET AT LYNN'S BAYOU REPLACE BRIDGE AND APPROACHES	.070	\$ 319,737.89	\$ 96,574.43	\$ 96,574.43	31.7
WORK ORDER- 06-18-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 18	WORK BEGAN- 07-06-92 TIME COMPUTED 07-04-92 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 04920047		TOTALS	319,737.89	96,574.43	96,574.43	31.7
*****						
COLORADO ETC FM 102 ETC D027-02-025 ETC CPM 27-2-25	VARIOUS LIMITS IN DISTRICT 13 ACP OVERLAY	15.066	\$ 830,803.11	\$ 490,234.65	\$ 757,835.73	96.2
WORK ORDER- 05-08-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 36	WORK BEGAN- 06-10-92 TIME COMPUTED 06-10-92 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 73					
JONES G. FINKE INC.						
CONTRACT 04920025		TOTALS	830,803.11	490,234.65	757,835.73	96.2
*****						
COLORADO IH 10 0271-01-059 IM 10-6(69)634	COLORADO RIVER AUSTIN COUNTY LINE REFURBISH GUIDE SIGNS	93.069	\$ 271,850.90	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
"PHILLIPS" CONTRACTING, INC.						
CONTRACT 06920055		TOTALS	271,850.90	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLORADO		0.1 MI S OF FM 949	153.824	\$ 999,999.99	\$ 595,450.16	\$ 1,009,541.38 99.9
FM 102		0.6 MI S OF FM 949				
0027-02-024						
CPM 27-2-24		SEAL COAT				
WORK ORDER- 00-00-00		WORK BEGAN- 01-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-29-92				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-		31 PERCENT TIME USED-	65			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11910036		TOTALS	999,999.99	595,450.16	1,009,541.38	99.9
*****						
DEMITT		0.4 MI NORTH OF BU 77-Q	10.112	\$ 1,018,169.99	.00	.00 .0
US 77A		5.5 MI SOUTH OF BU 77-Q				
0269-05-028						
CD 269-5-28		REHABILITATE BASE & SURFACING				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED-	0			
BROWN & BROWN, INC.						
CONTRACT 07920080		TOTALS	1,018,169.99	.00	.00	0.0
*****						
FAYETTE		FM 2436	1.495	\$ 514,573.26	105,245.75	105,245.75 21.5
US 77		0.8 MI SOUTH				
0268-01-038						
CSR 268-1-38		PROVIDE PASSING LANES				
WORK ORDER- 07-06-92		WORK BEGAN- 07-08-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-92				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		7 PERCENT TIME USED-	12			
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04920031		TOTALS	514,573.26	105,245.75	105,245.75	21.5
*****						
FAYETTE		HALDECK	6.491	\$ 1,287,394.65	.00	.00 .0
FM 1291		US 290				
1265-01-012						
CSR 1265-1-12		RECONST RDHWY & WDN STRS				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED-	0			
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65	.00	.00	0.0
*****						
FAYETTE		COLORADO RIVER BR & APPRS IN LAGRANGE,	.586	\$ 2,388,150.02	237,457.72	1,290,360.80 56.8
US 77		0.8 MI S OF SH 71				
0268-01-034						
BRF 285(3)		WDN EMBANK, RAISE GR & REPL BR & APPRS				
WORK ORDER- 01-03-92		WORK BEGAN- 01-16-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-19-92				
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-		89 PERCENT TIME USED-	43			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 11910025		TOTALS	2,388,150.02	237,457.72	1,290,360.80	56.8
*****						
FAYETTE		1.5 MI WEST OF WEST POINT	.378	\$ 23,461.00	617.50	13,045.40 58.5
SH 71		1.878 MI WEST OF WEST POINT				
0265-07-037						
CL 265-7-37		LANDSCAPE ESTABLISHMENT				
WORK ORDER- 01-07-91		WORK BEGAN- 01-24-91				
DATE WORK COMPLETED-		TIME COMPUTED 01-23-91				
CONTRACT WORKING DAYS-		480 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		308 PERCENT TIME USED-	64			
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 12900014		TOTALS	23,461.00	617.50	13,045.40	58.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE 1.2 MI WEST OF FM 609		2.987	\$ 3,506,715.34	\$ 261,111.54	1,228,224.36	36.8
SH 71 0.7 MI EAST OF PLUM						
0265-08-055						
F 417(31) GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 37					
DEAN WORD COMPANY						
CONTRACT 12910022		TOTALS	3,506,715.34	261,111.54	1,228,224.36	36.8
GONZALES ETC VARIOUS LIMITS IN DISTRICT 13		33.558	\$ 2,741,416.30	\$ 309,765.50	1,411,961.11	54.3
IH 10 ETC						
0535-05-026 ETC						
IM 10-6(68)653 ACP OVERLAY						
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 45					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920004		TOTALS	2,741,416.30	309,765.50	1,411,961.11	54.3
GONZALES 1.3 MI WEST OF WEST JCT FM 2091		17.226	\$ 631,298.63	\$ 30,084.07	518,381.81	86.4
US 90A SAN MARCOS RIVER						
0025-06-040						
FR 509(7) WIDEN DRAINAGE STRUCTURES						
WORK ORDER- 07-30-91	WORK BEGAN- 08-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 79					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06910008		TOTALS	631,298.63	30,084.07	518,381.81	86.4
JACKSON AT ARENOSA CREEK		1.399	\$ 1,744,733.58	.00	.00	.0
US 59						
0089-03-073						
BH 92(29) REPAIR & WDN BR & APPRS						
WORK ORDER- 07-24-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920052		TOTALS	1,744,733.58	.00	.00	0.0
MATAGORDA ON CR 196 AT CANEY CREEK		.155	\$ 552,198.33	\$ 120,362.27	212,147.09	40.4
CR						
0913-21-010						
BR 88(246)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 22					
MISCOE CONSTRUCTION, INC.						
CONTRACT 06920019		TOTALS	552,198.33	120,362.27	212,147.09	40.4
MATAGORDA FM 1468 AT MARKHAM		8.494	\$ 1,961,824.39	.00	.00	.0
SH 35 FM 459						
0179-06-032						
NH 92(63)R GR, STRS & SURF (ADDITION OF SHLDRS)						
WORK ORDER- 07-24-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920012		TOTALS	1,961,824.39	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
MATAGORDA	1.9 MI S OF SH 60 IN MATAGORDA		1.893	\$ 906,539.30	\$ 255,392.11	\$ 642,776.79	74.6
FM 2031	3.8 MI S OF SH 60						
0604-01-035							
AR 604-1-35	RECONSTR GR, STRS & SURF						
WORK ORDER- 09-19-91		WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-		TIME COMPUTED 10-05-91					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	38				
HELDENFELS BROTHERS, INC.							
	CONTRACT 08910038	TOTALS		906,539.30	255,392.11	642,776.79	74.6
*****							
VICTORIA	NURSERY		6.251	\$ 4,524,191.63	\$ 245,566.79	\$ 4,131,053.65	96.2
US 87	LP 463 IN VICTORIA						
0143-10-024							
F 508(13)	RECONST GR, STRS, SURF (ADD'L LANES)						
WORK ORDER- 03-21-90		WORK BEGAN- 04-09-90					
DATE WORK COMPLETED-		TIME COMPUTED 04-06-90					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	99				
HELDENFELS BROTHERS, INC.							
	CONTRACT 01900004	TOTALS		4,524,191.63	245,566.79	4,131,053.65	96.2
*****							
VICTORIA	AT GUADALUPE RIVER		.296	\$ 1,123,296.99	\$ 108,631.49	\$ 295,085.12	27.6
US 59	(SB LANES)						
0088-04-059							
BR 88(690)	REPL BR & APPRS						
WORK ORDER- 03-09-92		WORK BEGAN- 05-27-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	23				
FUQUA CONSTRUCTION CO., INC.							
	CONTRACT 01920027	TOTALS		1,123,296.99	108,631.49	295,085.12	27.6
*****							
VICTORIA	LP 175		5.186	\$ 362,490.86	\$ 96,726.15	\$ 224,276.65	65.1
US 59	GUADALUPE RIVER BR						
0088-04-062							
C 88-4-62	SAFETY TREATMENT OF FIXED OBJECTS						
WORK ORDER- 04-03-92		WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-		TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	37				
CHOCTAW, INC.							
	CONTRACT 03920020	TOTALS		362,490.86	96,726.15	224,276.65	65.1
*****							
VICTORIA	ETC	VARIOUS LIMITS IN DISTRICT 13	91.960	\$ 1,994,115.65	\$ 62,560.58	\$ 1,764,833.62	100.0
US 59	ETC						
0088-04-063	ETC						
CPM 88-4-63	MICRO-SURFACING						
WORK ORDER- 04-02-92		WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	07-27-92	TIME COMPUTED 04-08-92					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89				
BALLOU CONSTRUCTION CO., INC.							
	CONTRACT 03920064	TOTALS		1,994,115.65	62,560.58	1,764,833.62	100.0
*****							
VICTORIA	ETC	VARIOUS LIMITS IN DISTRICT 13	14.148	\$ 1,685,885.19	\$ 160,705.92	\$ 160,705.92	10.0
LP 175	ETC						
0088-05-064	ETC						
CPM 88-5-64	ACP OVERLAY						
WORK ORDER- 06-03-92		WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-		TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45				
BAY, INC.							
	CONTRACT 04920069	TOTALS		1,685,885.19	160,705.92	160,705.92	10.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	0.78 MI S OF HILL RD	.530	\$ 27,986.25'	1,011.75'	14,007.75'	52.6'
US 59	1.31 MI S OF HILL RD					
0089-01-077						
CL 89-1-77	LANDSCAPE ESTABLISHMENT					
VICTORIA	BEN WILSON DR	.780	\$ 390.25'	.00'	8.55'	2.3'
US 87	DELMAR DR IN VICTORIA					
0144-01-054						
CL 144-1-54	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-12-91	WORK BEGAN- 08-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	198	41			
HILL'S LAWN AND TREE SERVICE						
CONTRACT 06910011		TOTALS	28,376.50'	1,011.75'	14,016.30'	51.9'
VICTORIA	MOCKINGBIRD STREET	2.102	\$ 382,802.00'	272,013.31'	272,013.31'	74.7'
US 77	LOOP 463 IN VICTORIA					
C370-05-037						
NH 92(52)R	RECYCLE ASPHALTIC CONCRETE PAVEMENT					
WORK ORDER- 06-30-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	10	33			
REMIXER CONTRACTING CO., INC.						
CONTRACT 06920017		TOTALS	382,802.00'	272,013.31'	272,013.31'	74.7'
VICTORIA	AT US 59 INTCHG	.001	\$ 57,570.00'	.00'	.00'	.0'
LP 463						
2350-01-018						
CL 2350-1-18	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07920017		TOTALS	57,570.00'	.00'	.00'	0.0'
VICTORIA	INTERSECTION RED RIVER & MAIN ST	.501	\$ 59,700.00'	.00'	.00'	.0'
US 87	RIO GRANDE ST IN VICTORIA					
0144-01-056						
C 144-1-56	REMOVE OLD CONCRETE SLABS & FOUNDATIONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 07920036		TOTALS	59,700.00'	.00'	.00'	0.0'
VICTORIA	0.127 MI NORTH OF FM 1432	4.336	\$ 2,341,204.85'	63,809.59'	854,055.86'	38.3'
SH 185	4.336 MI SOUTH (SBL)					
0432-02-057						
CRP 91(79)S	WIDEN SHLDRS & STRS					
WORK ORDER- 10-11-91	WORK BEGAN- 11-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180	1			
WORKING DAYS CHARGED-	PERCENT TIME USED-	83	46			
HELDENFELS BROTHERS, INC.						
CONTRACT 08910018		TOTALS	2,341,204.85'	63,809.59'	854,055.86'	38.3'
VICTORIA	IN VICTORIA FROM N OF LP 463	3.731	\$ 6,963,809.14'	97,268.13'	4,495,860.42'	67.9'
US 87	S OF AIRLINE DR					
0143-10-021						
F 508(12)	ADD 2 LANES (GR STRS & SURF)					
WORK ORDER- 01-12-90	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300	97			
WORKING DAYS CHARGED-	PERCENT TIME USED-	360	91			
HELDENFELS BROTHERS, INC.						
CONTRACT 12890001		TOTALS	6,963,809.14'	97,268.13'	4,495,860.42'	67.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WHARTON	AT FM 1161 NEAR HUNGERFORD	.778	\$ 1,997,735.18	\$ 61,289.87	\$ 1,038,938.23	54.7
US 59						
0089-08-071						
F 518(48)	RECONST GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-- 175	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 57					
ACME BRIDGE COMPANY, INC.						
	CONTRACT 05910033	TOTALS	1,997,735.18	61,289.87	1,038,938.23	54.7
*****						
WHARTON	4.5 MI W OF FM 2817	7.010	\$ 1,496,533.41	\$ 190,003.96	\$ 1,067,640.27	75.0
FM 1301	0.3 MI W OF FM 442					
1412-03-023						
CRP 90(104)S	GR, STRS & SURF (ADDITION OF SHLDRS)					
WORK ORDER- 12-10-91	WORK BEGAN- 12-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-- 185	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 32					
BROWN & ROOT, INC.						
	CONTRACT 10910008	TOTALS	1,496,533.41	190,003.96	1,067,640.27	75.0
*****						
	DISTRICT CONTRACT AMOUNT				44,836,062.96	
	DISTRICT ESTIMATES THIS MONTH				4,059,401.55	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				22,998,050.91	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP	TRAVIS C/L	14.270	\$ 673,943.85	\$ 571,219.17	625,544.19	97.7
SH 71	SH 21					
0265-03-025						
CPM 265-3-25	SLURRY SEAL					
WORK ORDER- 03-24-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				60
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920027		TOTALS	673,943.85	571,219.17	625,544.19	97.7
*****						
BASTROP	US 290	18.415	\$ 1,244,476.35	\$ 454,241.48	1,136,105.94	96.0
SH 21	DIVIDED SECTION					
0472-01-025						
CPM 472-1-25	LEVEL-UP & OVERLAY					
WORK ORDER- 03-13-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	47				78
DEAN WORD COMPANY						
CONTRACT 02920038		TOTALS	1,244,476.35	454,241.48	1,136,105.94	96.0
*****						
BASTROP	BASTROP ECL	74.215	\$ 1,158,560.60	\$ .00	1,015,647.63	92.2
SH 71	0.5 MI NW OF FM 153					
0265-05-057						
CPM 265-5-57	2 CST					
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				51
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02920077		TOTALS	1,158,560.60	.00	1,015,647.63	92.2
*****						
BASTROP	AT BEE CREEK	.660	\$ 1,020,870.39	\$ 104,300.52	877,275.39	90.4
FM 20						
0115-04-023						
CRP 90(388)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-18-91	WORK BEGAN- 05-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	206				98
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03910006		TOTALS	1,020,870.39	104,300.52	877,275.39	90.4
*****						
BASTROP	AT COLORADO RIVER	.693	\$ 3,197,408.51	\$ 39,307.52	1,818,129.74	59.8
LP 150						
0265-10-018						
CRP 91(66)BRS	REPLACE BR & APPRS					
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	144				53
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51	39,307.52	1,818,129.74	59.8
*****						
BASTROP	AT COLORADO RIVER	.292	\$ 1,170,405.06	\$ 44,623.61	1,220,146.08	100.0
FM 969						
1186-02-012						
CRP 90(105)BHS	WIDENING & REHABILITATION OF A BRIDGE					
WORK ORDER- 09-26-90	WORK BEGAN- 10-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				11
WORKING DAYS CHARGED-	PERCENT TIME USED-	270				100
R. G. M. CONSTRUCTION CO., INC.						
CONTRACT 08900007		TOTALS	1,170,405.06	44,623.61	1,220,146.08	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP	CALDWELL COUNTY LINE	3.662	\$ 1,244,133.65'	126,697.42'	965,938.53'	81.7'
SH 21	0.05 MI W OF FM 812					
0471-05-027						
FR 1156(5)	GR, FLEX BASE, STR WDN & SURF					
WORK ORDER- 09-04-91	WORK BEGAN- 09-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
DEAN WORD COMPANY						
CONTRACT 08910054		TOTALS	1,244,133.65'	126,697.42'	965,938.53'	81.7'
*****						
BLANCO	2.5 MI E OF US 281	10.070	\$ 675,770.70'	.00'	15,663.60'	2.4'
US 290	HAYS C/L					
0113-06-021						
CPM 113-6-21	OVERLAY					
WORK ORDER- 03-23-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02920075		TOTALS	675,770.70'	.00'	15,663.60'	2.4'
*****						
BURNET	2.5 MI S OF SH 29	12.140	\$ 644,459.30'	137,965.89'	137,965.89'	22.5'
US 281	MARBLE FALLS NCL					
0252-01-046						
CPM 252-1-46	SLURRY SEAL					
WORK ORDER- 03-24-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920033		TOTALS	644,459.30'	137,965.89'	137,965.89'	22.5'
*****						
BURNET	0.8 MI S OF SH 29 (END OF URBAN SECTION)	1.581	\$ 734,334.45'	64,142.52'	64,142.52'	9.1'
US 281	2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE)					
0252-01-045						
NH 92(34)R	WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR					
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45'	64,142.52'	64,142.52'	9.1'
*****						
CALDWELL	AT PLUM CREEK	.378	\$ 946,372.32'	21,241.95'	919,781.99'	100.0'
FM 20						
0115-03-015						
CRP 90(381)BHS	GR, FLEX BASE, STR WDN & SURF					
WORK ORDER- 04-29-91	WORK BEGAN- 05-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
DEAN WORD COMPANY						
CONTRACT 02910046		TOTALS	946,372.32'	21,241.95'	919,781.99'	100.0'
*****						
CALDWELL	ON CR 226 AT BRUSHY BRANCH OF CLEAR FORK	.069	\$ 96,899.10'	9,248.60'	77,539.87'	84.2'
CR	PLUM CREEK					
0914-22-017						
BR 88(258)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-20-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 04920061		TOTALS	96,899.10'	9,248.60'	77,539.87'	84.2'
*****						

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*****						
GILLESPIE AT PEDERNALES RIVER		.510	\$ 1,270,658.00	\$ 86,683.58	\$ 86,683.58	7.1
SH 16						
0291-01-031						
BR 92(11) REPL BR & APPRS						
WORK ORDER- 06-23-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 200						
WORKING DAYS CHARGED- 14						
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	86,683.58	86,683.58	7.1
*****						
HAYS 5.3 MI S OF DRIPPING SPRINGS		1.076	\$ 897,260.99	\$ 40,782.93	\$ 355,122.74	41.6
RM 12 6.3 MI S OF DRIPPING SPRINGS						
3683-03-017						
STP 91(3)R PASSING LANES						
WORK ORDER- 03-04-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 52						
HUNTER INDUSTRIES, INC.						
CONTRACT 01920023		TOTALS	897,260.99	40,782.93	355,122.74	41.6
*****						
HAYS 3 MI E OF DRIFTWOOD		.321	\$ 137,951.45	.00	.00	.0
RM 150						
1197-01-012						
STP 92(15)R EXTEND CULVERT						
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 0						
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45	.00	.00	0.0
*****						
HAYS IN SAN MARCOS FROM IH 35		1.148	\$ 1,638,653.00	\$ 87,843.50	\$ 411,308.35	26.4
_P 82 BUGG LANE						
0016-09-025						
MH 92(10)M RECONST GR STRS BASE & SURF (C&G)						
WORK ORDER- 04-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00	87,843.50	411,308.35	26.4
*****						
HAYS AT FM 2770		.312	\$ 107,225.10	\$ 39,871.61	\$ 99,496.74	97.6
RM 150						
0805-04-013						
CSR 805-4-13 ADD LEFT TURN LANE						
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 49						
CAPITAL EXCAVATION COMPANY						
CONTRACT 03920071		TOTALS	107,225.10	39,871.61	99,496.74	97.6
*****						
HAYS 0.3 MI S OF BROADWAY		.378	\$ 503,706.40	\$ 55,191.11	\$ 109,938.99	22.9
SH 123 0.3 MI N OF BROADWAY						
0366-01-041						
STP 92(30)R ADD LEFT TURN LANE						
WORK ORDER- 05-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 68						
WORKING DAYS CHARGED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 04920010		TOTALS	503,706.40	55,191.11	109,938.99	22.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HAYS	AT BLANCO RIVER	.603	\$ 1,504,454.30'	156,060.77'	974,114.37'	68.1'
IH 35						
0016-02-079						
IR 35-3(164)208 WIDENING, ASPH CONC PAV, STRS & PAV MARK						
WORK ORDER- 10-11-91 WORK BEGAN- 10-15-91						
DATE WORK COMPLETED- TIME COMPUTED 10-19-91						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 119 PERCENT TIME USED- 53						
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30'	156,060.77'	974,114.37'	68.1'
*****						
HAYS	IH 35 EAST FRG RD	8.913	\$ 1,996,198.20'	109,265.22'	1,486,575.12'	78.4'
FM 2001 SH 21						
1776-02-010						
CSR 1776-2-10 GR, STRS, BASE, 1 & 2-CST, ACP & SIGNING						
WORK ORDER- 01-04-91 WORK BEGAN- 01-21-91						
DATE WORK COMPLETED- TIME COMPUTED 01-20-91						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 9						
WORKING DAYS CHARGED- 204 PERCENT TIME USED- 73						
EVANS AND EVANS, INC.						
CONTRACT 12900050		TOTALS	1,996,198.20'	109,265.22'	1,486,575.12'	78.4'
*****						
LEE	SH 21	6.368	\$ 1,659,258.18'	48,155.56'	1,572,045.57'	96.7'
FM 2440 US 77 IN GIDDINGS						
2294-01-007						
CRP 91(51)S GR, FLEX BASE, STR WDN & SURF						
WORK ORDER- 07-16-91 WORK BEGAN- 07-19-91						
DATE WORK COMPLETED- TIME COMPUTED 08-01-91						
CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 132 PERCENT TIME USED- 80						
DEAN WORD COMPANY						
CONTRACT 05910009		TOTALS	1,659,258.18'	48,155.56'	1,572,045.57'	96.7'
*****						
LEE	ETC VARIOUS LOCATIONS IN DISTRICT	41.468	\$ 820,502.20'	.00'	.00'	.0'
FM 1624 ETC						
1537-01-013 ETC						
CPM 1537-1-13 LEVEL-UP & SEAL COAT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 07920033		TOTALS	820,502.20'	.00'	.00'	0.0'
*****						
LLANO	AT SANDY CREEK	.264	\$ 1,025,816.70'	69,677.47'	460,909.28'	47.2'
SH 16						
0290-01-035						
BR 91(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-12-92 WORK BEGAN- 02-20-92						
DATE WORK COMPLETED- TIME COMPUTED 02-28-92						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 82 PERCENT TIME USED- 41						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920056		TOTALS	1,025,816.70'	69,677.47'	460,909.28'	47.2'
*****						
LLANO	AT HICKORY CREEK	.359	\$ 495,199.91'	.00'	476,421.84'	100.0'
RM 152						
0396-09-014						
CRP 90(343)BRO GR, STR, BASE & SURF						
WORK ORDER- 02-12-92 WORK BEGAN- 02-20-92						
DATE WORK COMPLETED- TIME COMPUTED 02-28-92						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 82 PERCENT TIME USED- 41						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920056		TOTALS	1,025,816.70'	69,677.47'	460,909.28'	47.2'
*****						
LLANO	AT LITTLE LLANO RV & AT REED CREEK	.454	\$ 698,878.21'	13,080.29'	736,752.96'	100.0'
FM 2241 IN LONE GROVE						
0547-01-019						
CRP 90(344)S GR, STRS, BASE & SURF						
WORK ORDER- 10-08-90 WORK BEGAN- 10-23-90						
DATE WORK COMPLETED- 07-15-92 TIME COMPUTED 10-24-90						
CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 226 PERCENT TIME USED- 81						
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09900077		TOTALS	1,194,078.12'	13,080.29'	1,213,174.80'	100.0'
*****						

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*****						
MASON	US 87	50.947	\$ 554,704.91	\$ .00	.00	.0
SH 29	LLANO C/L					
0150-01-023						
CPM 150-1-23	SEAL COAT & FOG SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
JOE RICHARDS, INC.						
CONTRACT 02920072		TOTALS	554,704.91	.00	.00	0.0
*****						
TRAVIS	IN AUSTIN ON S 1ST ST FROM RIVERSIDE DR	.322	\$ 4,636,598.90	\$ 162,326.39	\$ 4,656,474.56	99.9
MH	WEST 1ST ST					
8065-14-003						
CRP 88(695)MXA	GR, STRS, FLEX BASE, ACP, ILLUM & PAV MK					
WORK ORDER- 03-05-91	WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	308 PERCENT TIME USED- 106					
*****						
J. D. ABRAMS, INC.						
CONTRACT 01910035		TOTALS	4,636,598.90	162,326.39	4,656,474.56	99.9
*****						
TRAVIS	ON CR 1470 AT WALNUT CREEK	.179	\$ 411,266.54	\$ 57,722.95	\$ 182,712.64	46.7
CR						
G914-04-017						
BR 88(267)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-25-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 44					
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01920019		TOTALS	411,266.54	57,722.95	182,712.64	46.7
*****						
TRAVIS	E OF INDUSTRIAL OAKS BLYD	2.084	\$ 20,491,892.36	\$ 314,073.80	\$ 18,881,729.37	96.9
US 290	W OF WESTGATE BLYD (US 290/SH 71)					
0113-09-046						
F 304(6)	GR STRS FLEX BASE ACP ILLUM SIGN & SIG					
TRAVIS	E OF GAINES CREEK	.518	\$ 3,472,955.50	\$ 45,907.81	\$ 3,348,940.36	99.9
LP 1	US 290 INTCHG IN AUSTIN					
3136-01-070						
F 1124(29)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
TRAVIS	US 290	.349	\$ 216,754.20	\$ -72,157.25	\$ 247,224.40	99.9
LP 1	INDUSTRIAL OAKS (FRTG RD)					
3136-01-076						
C 3136-1-76	GR, STRS, FLEX BASE, ACP & SIGN					
WORK ORDER- 06-04-90	WORK BEGAN- 07-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED-	437 PERCENT TIME USED- 98					
*****						
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 04900045		TOTALS	24,181,602.06	287,824.36	22,477,894.13	97.8
*****						
TRAVIS	AT APPROX 0.2 MI S OF SPRINGDALE RD	.001	\$ 490,534.21	\$ 605.36	\$ 460,489.54	99.9
US 183	IN AUSTIN					
0151-09-042						
C 151-9-42	PEDESTRIAN OVERPASS					
WORK ORDER- 07-12-90	WORK BEGAN- 07-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-90					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 130					
*****						
R. G. M. CONSTRUCTION CO., INC.						
CONTRACT 05900092		TOTALS	490,534.21	605.36	460,489.54	99.9
*****						

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TRAVIS LP 212 IN MANOR		7.244	\$ 1,569,218.32	\$ 178,166.83	\$ 1,267,339.91	85.0
FM 973 FM 969						
1200-03-022						
CSR 1200-3-22 GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 07-23-91	WORK BEGAN- 08-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 56					
ELLA CONTRACTING, INC.						
CONTRACT 05910048		TOTALS	1,569,218.32	178,166.83	1,267,339.91	85.0
TRAVIS 0.53 MI NORTH OF SLAUGHTER CREEK		.995	\$ 1,908,509.60	\$ 213,879.92	\$ 1,760,553.37	97.1
FM 2304 0.47 MI SOUTH OF SLAUGHTER CREEK						
2689-01-015						
CRP 90(305)S GR, STRS, FLEX BASE, ACP, C&G, STRM SEWR						
WORK ORDER- 08-13-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 68					
HUNTER INDUSTRIES, INC.						
CONTRACT 06900051		TOTALS	1,908,509.60	213,879.92	1,760,553.37	97.1
TRAVIS AT SOUTH CONGRESS AVE IN AUSTIN		.001	\$ 2,284,315.00	\$ 35,221.22	\$ 2,254,623.65	100.0
US 290						
0113-13-105						
F 304(7) INSTALLATION OF STORM SEWERS (PHASE 1)						
WORK ORDER- 07-16-91	WORK BEGAN- 07-29-91					
DATE WORK COMPLETED- 07-01-92	TIME COMPUTED 08-01-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 06910002		TOTALS	2,284,315.00	35,221.22	2,254,623.65	100.0
TRAVIS FORT VIEW ROAD		1.950	\$ 35,467,107.03	.00	.00	.0
US 290 0.2 MI E OF SOUTH CONGRESS						
0113-13-067						
NH 92(57)M GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 540	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	.00	.00	0.0
TRAVIS ON BURLESON ROAD AT ONION CREEK		.216	\$ 1,187,041.70	.00	.00	.0
CR						
0914-04-025						
BR 92(33)OX GR & STR						
WORK ORDER- 07-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920058		TOTALS	1,187,041.70	.00	.00	0.0
TRAVIS AT STECK AVENUE AND MP.RR UNDERPASS		.001	\$ 69,276.70	.00	.00	.0
LP 1						
3136-01-079						
CD 3136-1-79 REPAIR BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
R. G. MUCKLEROY, INC.						
CONTRACT 06920083		TOTALS	69,276.70	.00	.00	0.0

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*****						
TRAVIS	LP 1	3.447	\$ 34,130,525.09	\$ 658,067.74	\$ 26,387,987.03	81.3
US 183	E OF IH 35 IN AUSTIN					
0151-06-076						
F 1068(30)	GR, STRS, FLEX BASE, ACP, ILLUM, SIGN					
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	625 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	463 PERCENT TIME USED- 74					
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09	658,067.74	26,387,987.03	81.3
*****						
TRAVIS	JESTER BLVD	1.031	\$ 2,367,170.08	\$ 77,804.68	\$ 2,528,210.57	99.9
RM 2222	LP 360					
2100-01-014						
HES 000S(363)	GR, STRS, ACP, SIGNALIZATION & SIGNING					
TRAVIS	AT WEST BULL CREEK (3 LOCATIONS)	.075	\$ 1,233,014.57	\$ 70,830.79	\$ 1,095,585.02	93.5
RM 2222						
2100-01-025						
CD 2100-1-25	STRUCTURES					
WORK ORDER- 09-07-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-90					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 100					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07900021		TOTALS	3,600,184.65	148,635.47	3,623,795.59	99.9
*****						
TRAVIS	0.42 MI N OF ONION CREEK PARKWAY	2.746	\$ 4,828,250.23	\$ 267,537.97	\$ 2,755,272.96	60.0
IH 35	0.46 MI S OF FM 1327					
0016-01-075						
IR 35-3(159)222	WDN, GR, STRS, ACP & SIGNING					
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 54					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23	267,537.97	2,755,272.96	60.0
*****						
TRAVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16	\$ .00	\$ 165,419.83	82.0
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16	.00	165,419.83	82.0
*****						
TRAVIS	2.8 MILES EAST OF RM620	1.610	\$ 1,513,241.02	\$ .00	\$ .00	.0
RM 2222	JESTER BLVD					
2100-01-024						
HES 000S(664)	RECONSTRUCT CURVE, ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.008	\$ 1,608,208.14	\$ .00	\$ .00	.0
RM 2222	JESTER BLVD					
2100-01-027						
STP 92(116)R	RECONST CURVE & ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.001	\$ 1,838,358.04	\$ .00	\$ .00	.0
RM 2222	JESTER BLVD					
2100-01-028						
CD 2100-1-28	RECONST CURVE & ADD LEFT TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	.00	.00	0.0

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TRAVIS VA 0914-00-053 CPM 914-00-53	VARIOUS LOCATIONS DISTRICTWIDE		226.618	\$ 278,518.24	\$.00	\$.00	0.0
INSTALL RAISED PAVEMENT MARKERS							
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.							
CONTRACT 07920016			TOTALS	278,518.24	.00	.00	0.0
TRAVIS RM 620 0683-02-035 DPR 0114(001)	E END LAKE AUSTIN BR ECK LANE GR STRS BASE & SURF		3.580	\$ 20,476,019.14	\$.00	\$.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	510 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HENSEL PHELPS CONSTRUCTION CO.							
CONTRACT 07920042			TOTALS	20,476,019.14	.00	.00	0.0
TRAVIS IH 35 0015-13-226 CPM 15-13-226	NORTH OF MLK BLVD HOLLY ST UNDERSEAL & MICROSURFACE MAIN LANES		4.142	\$ 745,850.85	\$.00	\$.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07920075			TOTALS	745,850.85	.00	.00	0.0
TRAVIS US 290 0114-02-043 F 478(18)	FM 973 1.2 MILES EAST GR, STRS, FLEX BASE & ASPH CONC PYMT		9.183	\$ 7,764,645.15	\$ 644,927.75	\$ 2,812,222.36	38.1
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	405 90	WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08910002			TOTALS	7,764,645.15	644,927.75	2,812,222.36	38.1
TRAVIS US 183 0265-01-060 F 1068(37)	N END OF COLORADO RV BR S OF THE COLORADO RV BR GR, STRS, FLEX BASE, ACP, ILLUM & SIGN		.605	\$ 7,334,464.96	\$ 182,044.90	\$ 2,749,213.94	39.4
WORK ORDER- 10-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 101	WORK BEGAN- 12-17-91 TIME COMPUTED 10-20-91 ADDL DAYS GRANTED- PERCENT TIME USED- 34					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08910043			TOTALS	7,334,464.96	182,044.90	2,749,213.94	39.4
TRAVIS US 290 0114-02-060 CD 114-2-60	AT SPRINGDALE RD AND AT FM 3177 SAFETY LIGHTING		.006	\$ 117,539.00	\$ 9,600.38	\$ 98,619.04	88.3
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	136 114	WORK BEGAN- 09-30-91 TIME COMPUTED 12-06-91 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
G. CARTER CONSTRUCTION COMPANY, INC.							
CONTRACT 08910052			TOTALS	117,539.00	9,600.38	98,619.04	88.3



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TRAVIS EXISTING SLAUGHTER LANE		1.118	\$ 1,691,147.76	\$ 92,479.68	\$ 644,342.18	40.1
LP 275	IH 35					
0016-01-076						
CD 16-1-76	WDN, GR, STRS, STRM SWRS, C&G, FB & ACP					
WORK ORDER- 09-04-91	WORK BEGAN- 12-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 32					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76	92,479.68	644,342.18	40.1
TRAVIS ECK LANE		2.017	\$ 1,797,944.70	\$ 170,721.41	\$ 310,351.22	18.1
RM 620	DEBBA LANE					
0683-02-036						
CRP 89(88)S	GR STRS BASE & SURF					
WORK ORDER- 11-13-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 15					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910005		TOTALS	1,797,944.70	170,721.41	310,351.22	18.1
TRAVIS AT WELLS BRANCH PKWY		.001	\$ 497,377.95	\$ 15,605.65	\$ 435,901.39	92.4
FM 1825						
0015-15-005						
CD 15-15-5	RECONSTRUCT INTERSECTION					
WORK ORDER- 11-14-91	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10910029		TOTALS	497,377.95	15,605.65	435,901.39	92.4
TRAVIS WEST OF GREAT DIVIDE DR		.776	\$ 484,452.61	\$ 111,290.98	\$ 450,151.74	97.9
SH 71	0.2 MI E OF RM 620					
0700-03-055						
CSR 700-3-55	CONSTRUCT 2-WAY LEFT TURN LANE					
WORK ORDER- 11-14-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 94					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910065		TOTALS	484,452.61	111,290.98	450,151.74	97.9
TRAVIS LP 1		2.608	\$ 3,876,597.89	.00	\$ 1,274,354.28	54.0
SH 45	RM 1826					
1200-06-001						
C 1200-6-1	CONST FRONT RDS FOR 4 LANE DIVIDED					
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44	.00	1,527,928.03	43.2
TRAVIS PARMER LANE		1.240	\$ 104,863.62	.00	\$ 99,852.07	97.1
LP 1	DUVAL ROAD					
3136-01-078						
CL 3136-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					
GREEN GRASS INC.						
CONTRACT 11900049		TOTALS	104,863.62	.00	99,852.07	97.1

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TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 249,810.00'	3,971.00'	174,471.30'	73.5'
VA						
0914-00-052						
CPM 914-00-52 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 340	PERCENT TIME USED- 51					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910010		TOTALS	249,810.00'	3,971.00'	174,471.30'	73.5'
WILLIAMSON AT PECAN BRANCH		.935	\$ 727,497.40'	121,088.46'	617,783.70'	89.3'
FM 1331						
0337-03-012						
BR 91(117) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-12-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 83					
ROGERS CONSTRUCTION COMPANY						
CONTRACT 01920063		TOTALS	727,497.40'	121,088.46'	617,783.70'	89.3'
WILLIAMSON GRANGER SCL		7.651	\$ 555,332.92'	39,534.25'	39,534.25'	7.4'
SH 95 NORTH END OF PECAN BRANCH BRIDGE						
0320-03-068						
CPM 320-3-68 OVERLAY						
WORK ORDER- 03-13-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 37					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02920039		TOTALS	555,332.92'	39,534.25'	39,534.25'	7.4'
WILLIAMSON BELL C/L		13.257	\$ 603,557.10'	.00'	.00'	.0'
IH 35 BI 35-M NORTH OF GEORGETOWN						
0015-08-095						
CPM 15-8-95 SLURRY SEAL MAIN LANES						
WORK ORDER- 03-24-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 41					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920069		TOTALS	603,557.10'	.00'	.00'	0.0'
WILLIAMSON SH 95 IN GRANGER		7.927	\$ 1,816,454.05'	324,144.53'	738,339.78'	42.7'
FM 971 FRIENDSHIP						
1202-02-012						
CSR 1202-2-12 BASE OVERLAY & TWO COURSE SURFACE TREAT.						
WORK ORDER- 04-29-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 33					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920041		TOTALS	1,816,454.05'	324,144.53'	738,339.78'	42.7'
WILLIAMSON RM 620		4.307	\$ 7,059,966.13'	.00'	.00'	.0'
FM 734 RM 1431						
3417-02-002						
STP 92(80)RM GR, STRS & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 400	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13'	.00'	.00'	0.0'

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*****						
WILLIAMSON	ON CR 414 FROM 375' N OF BRUSHY CRK	.140	\$ 292,067.35	\$ 15,232.32	\$ 294,865.16	100.0
CR	365' S OF BRUSHY CRK					
0914-05-043						
CRP 88(289)BROX	GR, STRS & FLEX BASE					
WORK ORDER- 09-23-91	WORK BEGAN- 10-08-91					
DATE WORK COMPLETED- 07-17-92	TIME COMPUTED 10-09-91					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 77					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910027		TOTALS	292,067.35	15,232.32	294,865.16	100.0
*****						
WILLIAMSON	S OF BRUSHY CREEK	1.594	\$ 3,406,592.00	\$ 173,232.61	\$ 3,160,317.39	97.6
LP 384	OLD SETTLERS BLVD					
0015-16-009						
C 15-16-9	GR, STRS, ACP, SIGNALIZATION & C&G					
WORK ORDER- 02-27-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-91					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 86					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09900033		TOTALS	3,406,592.00	173,232.61	3,160,317.39	97.6
*****						
WILLIAMSON	0.5 MI E OF MKT RR	7.362	\$ 3,891,265.36	\$ 111,522.90	\$ 2,702,679.75	73.1
SH 29	FM 1660					
0337-02-026						
CSR 337-2-26	GR, STRS, FLEX BASE, TWO CST & SIGN					
WORK ORDER- 12-12-90	WORK BEGAN- 03-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 264	PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11900024		TOTALS	3,891,265.36	111,522.90	2,702,679.75	73.1
*****						
WILLIAMSON	AT BULL BRANCH IN TAYLOR	.183	\$ 345,626.72	\$ 14,444.32	\$ 375,148.34	100.0
SH 95						
0320-03-065						
FR 10(18)	WIDEN STRUCTURE					
WORK ORDER- 12-17-91	WORK BEGAN- 01-08-92					
DATE WORK COMPLETED- 07-15-92	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 88					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11910027		TOTALS	345,626.72	14,444.32	375,148.34	100.0
*****						
DISTRICT CONTRACT AMOUNT					211,752,491.67	
DISTRICT ESTIMATES THIS MONTH					6,319,430.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE					98,867,535.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ATASCOSA		14.014	\$ 1,349,689.72'	51,917.60'	530,481.39'	41.3'
IH 37						
0073-05-056						
CPM 73-5-56						
SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 03-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		46				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02920032		TOTALS	1,349,689.72'	51,917.60'	530,481.39'	41.3'
*****						
ATASCOSA		6.170	\$ 862,515.46'	17,578.68'	878,300.65'	100.0'
FM 3387						
3368-01-001						
CSR 3368-1-1						
GRAD, STR, BASE, SURF						
WORK ORDER- 01-24-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		41				
FOREMOST PAVING, INC.						
CONTRACT 12910035		TOTALS	862,515.46'	17,578.68'	878,300.65'	100.0'
*****						
BANDERA		2.575	\$ 634,323.65'	.00'	.00'	.0'
RM 337						
0855-04-023						
STP 92(47)R						
GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		0				
JASCON, INC.						
CONTRACT 07920051		TOTALS	634,323.65'	.00'	.00'	0.0'
*****						
BEXAR		2.861	\$ 1,216,388.87'	163,382.69'	403,350.21'	34.9'
FM 2790						
1741-02-021						
A 1741-2-21						
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		170				
WORKING DAYS CHARGED-		55				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87'	163,382.69'	403,350.21'	34.9'
*****						
BEXAR		1.715	\$ 337,096.78'	10,841.12'	384,545.26'	100.0'
FM 1535						
0658-01-031						
STP 91(20)R						
GRAD, BASE, SURF						
WORK ORDER- 02-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		51				
WORKING DAYS CHARGED-		59				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920072		TOTALS	337,096.78'	10,841.12'	384,545.26'	100.0'
*****						
BEXAR		6.818	\$ 8,602,331.12'	24,035.00'	545,491.31'	6.6'
FM 78						
0025-09-061						
STP 90(209)MM						
GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		37				
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12'	24,035.00'	545,491.31'	6.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	KENDALL COUNTY LINE	9.167	\$ 2,831,068.00	\$ 1,274,586.37	\$ 1,847,080.94	68.6
*****						
IH 10 0072-07-043 IR 10-4(270)549		4.3 MI N OF LP 1604				
ACP OVERLAY, GUARD FENCE, BRIDGE RAIL						
WORK ORDER- 03-31-92		WORK BEGAN- 04-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED-		PERCENT TIME USED- 29				
H. B. ZACHRY COMPANY						
CONTRACT 02920049		TOTALS	2,831,068.00	1,274,586.37	1,847,080.94	68.6
*****						
BEXAR	NEW BRAUNFELS AVE	3.618	\$ 630,306.76	\$ 18,079.07	\$ 590,583.10	100.0
*****						
LP 368 0016-08-022 MH 91(128)R		WALZEM RD				
PLANING, BASE REPAIRS AND ACP OVERLAY						
WORK ORDER- 03-24-92		WORK BEGAN- 04-22-92				
DATE WORK COMPLETED- 07-24-92		TIME COMPUTED 04-09-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 62				
Y. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 02920062		TOTALS	630,306.76	18,079.07	590,583.10	100.0
*****						
BEXAR	LP 1604	4.934	\$ 8,889,945.47	\$ 93,072.72	\$ 1,207,734.83	14.3
*****						
FM 1957 2104-02-017 STP 92(5)MM		FM 3487				
GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92		WORK BEGAN- 05-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-22-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	93,072.72	1,207,734.83	14.3
*****						
BEXAR	0.6 MI W OF LP 1604	9.115	\$ 1,530,626.86	\$ 494,237.40	\$ 1,775,002.06	99.9
*****						
US 90 0024-07-039 CPM 24-7-39		MEDINA C/L				
LEVEL UP, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 04-07-92		WORK BEGAN- 04-15-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-23-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 68				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920027		TOTALS	1,530,626.86	494,237.40	1,775,002.06	99.9
*****						
BEXAR	0.07 MI. W. OF CHERRY RIDGE DR.	.254	\$ 7,662,472.88	\$ 371,783.73	\$ 1,531,041.93	21.0
*****						
IH 410 0521-04-188 NH 92(18)IM		0.18 MI. E. OF CHERRY RIDGE DR.				
GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 04-29-92		WORK BEGAN- 06-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-15-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 9				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88	371,783.73	1,531,041.93	21.0
*****						
BEXAR	BALCONES RD, S	2.733	\$ 1,254,964.60	\$ 109,800.40	\$ 109,800.40	9.2
*****						
LP 345 C072-08-093 NH 92(6)R		PASADENA ST				
PLANING, BASE REPAIRS, CURB, SEAL & ACP						
WORK ORDER- 06-03-92		WORK BEGAN- 06-26-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-19-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 26				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920052		TOTALS	1,254,964.60	109,800.40	109,800.40	9.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	US 87	1.708	\$ 330,165.50'	193,084.98'	290,124.58'	92.4'
LP 13	0.1 MI S OF FM 1346					
0521-01-038						
CPM 521-1-38	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 04-07-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920081		TOTALS	330,165.50'	193,084.98'	290,124.58'	92.4'
*****						
BEXAR	IH 35, W	5.393	\$ 1,444,669.70'	38,286.02'	1,360,601.05'	100.0'
US 90	ACME RD					
0024-08-093						
F 459(23)	SIGNING, DELINEATION & PAV MARKINGS					
WORK ORDER- 05-24-91	WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-91					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 04910010		TOTALS	1,444,669.70'	38,286.02'	1,360,601.05'	100.0'
*****						
BEXAR	IN UNIVERSAL CITY ATPALISADES DR	.001	\$ 2,462.93'	2,287.53'	2,287.53'	97.7'
LP 1604						
2452-03-077						
MCSP 2452-3-77	ELIMINATE CROSSOVER					
WORK ORDER- 06-16-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 19					
DEAN WORD COMPANY						
CONTRACT 04920020		TOTALS	318,820.36'	119,659.34'	119,659.34'	39.5'
*****						
BEXAR	AT MEDINA BASE RD, RAY ELLISON DR	.005	\$ 469,000.00'	22,716.00'	22,716.00'	7.3'
IH 410 ETC	&PEARSALL RD (NB & SB ML), ETC.					
0521-05-099 ETC						
CPM 521-5-99	CLEANING AND PAINTING STEEL STRUCTURES					
WORK ORDER- 06-16-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
MPG CONSTRUCTION, INC.						
CONTRACT 05920018		TOTALS	469,000.00'	22,716.00'	22,716.00'	7.3'
*****						
BEXAR	SPTC RR, 1.9 MI NE OF LP 1604, NE	.189	\$ 95,223.50'	46,107.78'	77,664.40'	85.8'
FM 2536	NELSON ROAD					
2440-01-015						
STP 92(50)R	EMBANKMENT STABILIZATION & PAV REPAIR					
WORK ORDER- 06-02-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 59					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920023		TOTALS	95,223.50'	46,107.78'	77,664.40'	85.8'
*****						
BEXAR	938' N OF N END IH 410 O/P	8.061	\$ 392,764.29'	.00'	.00'	.0'
IH 35	SELMA CROSSOVER					
0016-07-107						
IM 35-2(208)165	REFURBISH GUIDE SIGNS					
WORK ORDER- 06-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05920049		TOTALS	392,764.29'	.00'	.00'	0.0'
*****						

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	ON SOUTHBOUND LANES AT 0.1 MI S OF MARTIN ST	.001	\$ 46,013.75	\$.00	.00	.0
IH 35						
0017-10-194						
CD 17-10-194	INSTALLATION OF VISUAL BARRIER					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05920071		TOTALS	46,013.75	.00	.00	0.0
*****						
BEXAR	LAKERIDGE DR., N HAMILTON-WOLFE RD.	2.273	\$ 8,614,178.00	\$.00	.00	.0
LP 345						
0072-08-079						
NH 92(38)M	GR, STRS, BASE & SURF					
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00	.00	.00	0.0
*****						
BEXAR	SH 16 HUEBNER ROAD	1.819	\$ 144,689.10	\$ 34,419.50	34,419.50	25.0
FM 1517						
1478-01-009						
CPM 1478-1-9	SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	17 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 47					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06920074		TOTALS	144,689.10	34,419.50	34,419.50	25.0
*****						
BEXAR	IN SAM ANTONIO FROM AGARITA ST POPLAR ST (EB LNS)	1.837	\$ 1,239,627.23	\$ 35,905.83	1,172,774.58	96.5
IH 10						
0072-12-136						
IR 10-4(260)568	SIGN, DELIN,&PAV MRKS FOR PROJ IIIC&IIID					
WORK ORDER- 08-19-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 97					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910011		TOTALS	1,239,627.23	35,905.83	1,172,774.58	96.5
*****						
BEXAR	MEDINA C/L, E FM 1560	5.197	\$ 1,399,522.28	\$ 69,491.65	970,064.49	72.9
FM 471						
0849-01-029						
CRP 90(213)S	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 09-03-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 83					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07910037		TOTALS	1,399,522.28	69,491.65	970,064.49	72.9
*****						
BEXAR	ON FRGT RDS FROM 0.1 MI N OF RITTIMAN, N FM 1976 (WALZEM RD)	1.306	\$ 454,899.33	\$.00	.00	.0
IH 35						
0017-10-193						
IM 35-2(209)164	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 07920022		TOTALS	454,899.33	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BEXAR	0.3 MI N OF	CALLAGHAN RD	.530	\$ 7,018,147.36'	451,350.48'	3,562,002.06'	53.4'
IH 10	0.2 MI S OF	CALLAGHAN RD					
0072-12-150							
IR 10-4(264)563	GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 11-14-91		WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-		TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	51				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09910004			TOTALS	7,018,147.36'	451,350.48'	3,562,002.06'	53.4'
*****							
BEXAR			.000	\$ .00'	.00'	75,712.63'	.0'
0017-10-132							
I 35-2(152)156							
*****							
BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV		1.995	\$ 51,987,757.83'	876,491.81'	30,538,083.84'	62.0'
IH 35	MARTIN ST	(PROJ II-C)					
0017-10-145							
I-IR 35-2(189)156	GR, ELEV STRS, PAVMTS, RET WALLS & ILLUM						
*****							
BEXAR			.000	\$ .00'	.00'	27,822.07'	.0'
0072-12-105							
I 10-4(202)568							
WORK ORDER- 11-05-90		WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-		TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS-	1,025	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	43				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10900001			TOTALS	51,987,757.83'	876,491.81'	30,641,618.54'	62.2'
*****							
BEXAR	LP 13		1.094	\$ 2,319,348.98'	203,685.55'	1,145,767.40'	52.0'
US 87	IH 410						
0143-01-041							
F 440(30)	GR, STRS, BASE & SURF						
WORK ORDER- 12-11-91		WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-		TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	67				
H. B. ZACHRY COMPANY							
CONTRACT 10910007			TOTALS	2,319,348.98'	203,685.55'	1,145,767.40'	52.0'
*****							
BEXAR	AT PALO BLANCO CREEK 0.2 MI N OF		.029	\$ 12,190.00'	-13.11'	11,729.08'	99.9'
US 281	FM 2537						
0073-02-055							
CD 73-2-55	RIPRAP UNDER BRIDGES						
*****							
BEXAR	AT PALO BLANCO CREEK		.169	\$ 287,099.05'	13,774.77'	282,215.57'	99.9'
FM 2537							
2441-01-008							
CRP 91(113)BRO	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-18-91		WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-		TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	86				
AARON CONSTRUCTION CO.							
CONTRACT 10910025			TOTALS	299,289.05'	13,761.66'	293,944.65'	99.9'
*****							
BEXAR	IN SAN ANTONIO ON BINZ-ENGLEMAN RD		.984	\$ 1,136,864.15'	54,528.47'	394,898.70'	36.5'
CS	FROM IH 35 TO FORT SAM HOUSTON						
0915-12-065							
A-RD 34(1)	GR, STRS, BASE & SURF						
WORK ORDER- 12-17-91		WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	35				
DEAN WORD COMPANY							
CONTRACT 10910044			TOTALS	1,136,864.15'	54,528.47'	394,898.70'	36.5'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	0.4 MI W OF BULVERDE RD	3.901	\$ 685,669.10	188,737.32	431,937.15	66.3
LP 1604	0.2 MI W OF MP RR					
2452-03-029						
CRP 90(217)S	SIGNING					
WORK ORDER- 11-18-91	WORK BEGAN- 02-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 57	60				
MICA CORPORATION						
CONTRACT 10910049		TOTALS	685,669.10	188,737.32	431,937.15	66.3
*****						
BEXAR	FM 1628, E	2.782	\$ 1,189,368.38	58,604.04	663,578.44	58.7
FM 3432	LP 1604					
0850-05-002						
A 850-5-2	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 51	107				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10910064		TOTALS	1,189,368.38	58,604.04	663,578.44	58.7
*****						
BEXAR	MONTGOMERY DR (WINDCREST)	1.802	\$ 3,457,837.50	381,201.83	3,255,222.49	99.0
FM 1976	GIBBS SPRAWL RD/WALZEM RD					
1890-01-023						
CRP 90(190)M	GR, STRS, BASE & SURF					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	237				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11900004		TOTALS	3,457,837.50	381,201.83	3,255,222.49	99.0
*****						
BEXAR	IN SAN ANTONIO FR COMMERCE ST	.719	\$ 6,346,270.56	524,067.55	2,948,890.32	48.9
IM 37	DURANGO BLVD					
0073-08-117						
IR 37-2(60)141	GRAD, STR, BASE, SURF & SIGN					
WORK ORDER- 01-16-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	410				
WORKING DAYS CHARGED-	PERCENT TIME USED- 44	182				
H. B. ZACHRY COMPANY						
CONTRACT 12910003		TOTALS	6,346,270.56	524,067.55	2,948,890.32	48.9
*****						
BEXAR	AT CALAVERAS CREEK (NB)	.581	\$ 518,217.34	73,316.34	426,813.48	86.6
US 181						
0100-02-048						
BHF 131(9)	REHAB BRIDGE & APPROACHES					
WORK ORDER- 01-30-92	WORK BEGAN- 02-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 68	61				
H. B. ZACHRY COMPANY						
CONTRACT 12910024		TOTALS	518,217.34	73,316.34	426,813.48	86.6
*****						
COMAL	0.1 MI NW DRY COMAL CR (VALLEY VIEW DR)	51.376	\$ 54,691.76	.00	.00	.0
SH 46	US 281					
0215-01-026						
CPM 215-1-26	FOG SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HUNTER INDUSTRIES, INC.						
CONTRACT 02920074		TOTALS	54,691.76	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL MH 8208-15-001 STP 92(60)UM		0.1	\$ 119,220.29	\$.00	\$.00	0.0
GR, STR, BASE & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 0					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 06920064		TOTALS	119,220.29	.00	.00	0.0
DIMMIT FM 1867 1799-02-011 STP 92(83)R		4.769	\$ 946,042.05	\$.00	\$.00	0.0
ZAVALA COUNTY LINE, S SH 85 AT BIG WELLS GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 0					
HAILE & HAILE, INC.						
CONTRACT 07920063		TOTALS	946,042.05	.00	.00	0.0
FRIO SH 85 0301-06-006 STP 92(49)R		13.321	\$ 1,308,474.17	115,187.50	115,187.50	9.2
0.8 MI E OF US 81 IN DILLEY FM 1582 GRAD, BASE, SURF						
WORK ORDER- 06-02-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 28					
FOREMOST PAVING, INC.						
CONTRACT 05920040		TOTALS	1,308,474.17	115,187.50	115,187.50	9.2
GUADALUPE US 90 0029-01-021 STP 91(110)R		.893	\$ 904,082.83	31,624.22	440,006.51	51.2
0.6 MI E OF SP 351, E LP 513 (AUSTIN ST) GR, STR, BASE & SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 03-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 41					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01920030		TOTALS	904,082.83	31,624.22	440,006.51	51.2
GUADALUPE US 90A, S FM 1117 0216-05-008 CSR 216-5-8		6.930	\$ 655,339.67	147,300.82	279,648.59	44.9
US 90A, S FM 466 GRAD, BASE, SURF						
WORK ORDER- 04-09-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 26					
DEAN WORD COMPANY						
CONTRACT 02920021		TOTALS	655,339.67	147,300.82	279,648.59	44.9
GUADALUPE US 90A 0025-03-075 CPM 25-3-75		64.329	\$ 2,199,553.96	20,480.12	1,629,934.88	77.9
US 90A N AUSTIN ST PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 73					
HUNTER INDUSTRIES, INC.						
CONTRACT 02920071		TOTALS	2,199,553.96	20,480.12	1,629,934.88	78.0
GUADALUPE STOCK-ACCT 15-1-0313		.000	\$ .00	\$.00	547.20	.0

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*****						
GUADALUPE	FM 78, N	7.755	\$ 1,475,087.55	99,395.67	1,143,036.84	81.5
FM 1044	COMAL C/L					
2021-02-008						
CSR 2021-2-8	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 08-09-91	WORK BEGAN- 08-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07910028		TOTALS	1,475,087.55	99,395.67	1,143,036.84	81.5
*****						
GUADALUPE	SH 123	2.354	\$ 479,176.04	.00	.00	.0
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	.00	.00	0.0
*****						
GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	467,404.50	15,334,233.96	80.1
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	467,404.50	15,334,233.96	80.1
*****						
GUADALUPE	BEXAR C/L	3.477	\$ 668,556.55	3,580.75	17,114.87	2.6
IH 35	FM 3009					
0016-06-036						
IR 35-2(205)173	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER- 01-03-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 11910007		TOTALS	668,556.55	3,580.75	17,114.87	2.6
*****						
KENDALL	0.1 MI E OF US 87 (HILL ST), E	.900	\$ 494,022.54	137,020.40	142,055.40	30.2
FM 474	0.9 MI					
1042-01-018						
CSR 1042-1-18	GRAD, STR, BASE, SURF					
WORK ORDER- 05-20-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
DEAN WORD COMPANY						
CONTRACT 04920011		TOTALS	494,022.54	137,020.40	142,055.40	30.2
*****						
KENDALL	AT RAWLS CREEK (EAST BRANCH), 1.4 MI W	.252	\$ 251,518.60	1,227.88	276,095.21	99.9
RM 473	OF KENDALIA					
0142-10-015						
CD 142-10-15	GRAD, STR, BASE & SURF					
WORK ORDER- 08-05-91	WORK BEGAN- 08-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07910018		TOTALS	460,302.30	1,227.88	366,192.52	83.7
*****						

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*****						
KERR CR 0915-15-006 CRP 88(316)BROX	ON CR 280 (LANE VALLEY RD) AT GUADALUPE RIVER REPLACE BRIDGE & APPROACHES	.110	\$ 340,618.70	\$ 100,354.55	\$ 100,354.55	31.0
KERR CR 0915-15-009 CC 915-15-9	ON LANE VALLEY RD FROM 0.1 MI S OF GUADALUPE RV TO 0.2 MI S OF GUADALUPE RV GRAD, BASE & SURF	.046	\$ 37,530.75	\$ 1,157.40	\$ 17,130.21	48.0
WORK ORDER- 01-14-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 22					
ACME BRIDGE COMPANY, INC. E. E. HOOD & SONS, INC.						
CONTRACT 12910016		TOTALS	378,149.45	101,511.95	117,484.76	32.7
*****						
LASALLE IH 35 0018-02-039 CPM 18-2-39	EAST FRONTAGE RD FROM 8.7 MI N OF SH 44 WEBB C/L SEAL COAT	200.582	\$ 1,784,067.31	\$ 53,159.38	\$ 1,736,533.64	100.0
MEDINA STOCK-ACCT 15-1-0305		.000	\$ .00	\$ 8.64	\$ 282.24	.0
FRIO STOCK-ACCT 15-1-0308		.000	\$ .00	\$ 43.20	\$ 1,411.20	.0
MCMULLEN STOCK-ACCT 15-1-0314		.000	\$ .00	\$ 12.96	\$ 423.36	.0
ZAVALA STOCK-ACCT 15-1-0321		.000	\$ .00	\$ 8.64	\$ 282.24	.0
WORK ORDER- 03-12-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED- 07-23-92	TIME COMPUTED 04-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 85					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02920037		TOTALS	1,784,067.31	53,232.82	1,738,932.68	100.0
*****						
LASALLE SH 97 0328-08-018 STP 92(81)R	SH 72, S 1.8 MI (SOUTH OF FRIO RIVER) GRAD, STR, BASE, SURF	4.405	\$ 812,611.13	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 07920028		TOTALS	812,611.13	.00	.00	0.0
*****						
LASALLE IH 35 0018-02-037 IM 35-2(204)038	8.3 MI N OF FM 863 (ENCINAL), S WEBB COUNTY LINE PLANING, SEAL COAT, ASPHALTIC OVERLAY	9.437	\$ 1,427,377.39	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 07920048		TOTALS	1,427,377.39	.00	.00	0.0
*****						

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MAVERICK AT SECO CREEK, 0.3 MI N OF LP 431, N OF EAGLE PASS		.453	\$ 456,418.59	\$ 13,796.28	\$ 450,678.23	99.9
0299-04-037 CD 299-4-37						
WIDEN BRIDGE & APPROACHES						
WORK ORDER- 02-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		97				
WORK BEGAN- 02-18-92						
TIME COMPUTED 02-21-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 97						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920080		TOTALS	456,418.59	13,796.28	450,678.23	99.9
MAVERICK FM 375		63.464	\$ 1,362,079.75	\$ 42,659.72	\$ 1,393,550.99	99.9
US 277 12.1 MI EAST						
0300-01-059						
CPM 300-1-59						
MICRO-SURFACING & REGULAR SEAL COAT						
FRIO		.000	\$ .00	\$ 22.50	\$ 735.00	.0
STOCK-ACCT 15-1-0308						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		51				
WORKING DAYS CHARGED-		38				
WORK BEGAN- 03-25-92						
TIME COMPUTED 03-25-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 75						
HUBCO, INC.						
CONTRACT 02920026		TOTALS	1,362,079.75	42,682.22	1,394,285.99	99.9
MAVERICK 1.5 MI S OF FM 375, S		4.234	\$ 1,428,770.25	\$ 202,557.20	\$ 567,831.83	41.8
FM 1021 5.7 MI S OF FM 375						
1229-01-025						
CSR 1229-1-25						
GR, STRS, BS & SURF						
WORK ORDER- 03-18-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		160				
WORKING DAYS CHARGED-		52				
WORK BEGAN- 03-20-92						
TIME COMPUTED 04-03-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 33						
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 02920057		TOTALS	1,428,770.25	202,557.20	567,831.83	41.8
MCMULLEN SH 16, E & N		7.182	\$ 1,364,173.84	\$ 103,131.86	\$ 200,982.29	15.5
FM 3445 0.1 MI E OF SAN MIGUEL CREEK						
3439-01-002						
STP 92(6)R						
GRAD, STR, BASE, SURF						
WORK ORDER- 05-08-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		105				
WORKING DAYS CHARGED-		30				
WORK BEGAN- 05-19-92						
TIME COMPUTED 05-24-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 29						
GLENN FUQUA, INC.						
CONTRACT 03920010		TOTALS	1,364,173.84	103,131.86	200,982.29	15.5
MCMULLEN 5.5 MI E OF LA SALLE COUNTY LINE, E		2.176	\$ 811,502.94	\$ 201,317.08	\$ 263,585.59	34.1
FM 624 2.2 MI						
2373-02-013						
STP 92(36)R						
GRADING, BASE, SURFACING & BRIDGE RAIL						
WORK ORDER- 06-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		28				
WORK BEGAN- 06-16-92						
TIME COMPUTED 06-19-92						
ADDL DAYS GRANTED-		4				
PERCENT TIME USED- 35						
BAY, INC.						
CONTRACT 04920063		TOTALS	811,502.94	201,317.08	263,585.59	34.1
MCMULLEN ATASCOSA COUNTY LINE		12.616	\$ 3,907,656.21	\$ 189,262.25	\$ 1,538,146.45	41.4
SH 16 0.2 MI S OF SH 72 (N OF TILDEN)						
0517-02-031						
FR 1161(8)						
GRAD, STR, BASE & SURF						
WORK ORDER- 12-17-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		65				
WORK BEGAN- 12-30-91						
TIME COMPUTED 01-02-92						
ADDL DAYS GRANTED-		15				
PERCENT TIME USED- 33						
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS	3,907,656.21	189,262.25	1,538,146.45	41.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA 2.8 MI N OF US 90, S			2.092	\$ 592,270.44	\$ 91,797.64	\$ 341,930.99	60.7
FM 462 0.8 MI N OF US 90							
0848-04-024							
STP 91(63)R GRAD, STR, BASE, SURF							
WORK ORDER- 03-05-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 90							
WORKING DAYS CHARGED- 57							
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 01920075			TOTALS	592,270.44	91,797.64	341,930.99	60.7
MEDINA ON CR 160 (LOWER CASTROVILLE LA COSTE			.113	\$ 158,909.60	\$ 1,425.00	\$ 81,685.21	54.1
CR ROAD) AT MEDINA RIVER							
0915-45-014							
CRP 88(321)BROX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 10-25-91							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 60							
WORKING DAYS CHARGED- 23							
AARON CONSTRUCTION CO.							
CONTRACT 09910027			TOTALS	158,909.60	1,425.00	81,685.21	54.1
MEDINA 0.7 MI N OF US 90			1.906	\$ 6,571,441.76	\$ 307,339.32	\$ 2,469,729.63	39.7
SH 173 S END US 90-SPT RR O/P, E OF HONDO							
0421-08-017							
C 421-8-17 GR, STRS, BASE, SURF & ILLUM							
WORK ORDER- 11-18-91							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 360							
WORKING DAYS CHARGED- 86							
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 10910004			TOTALS	6,571,441.76	307,339.32	2,469,729.63	39.7
UVALDE 0.5 MI SE OF US 83			8.220	\$ 1,588,964.70	\$ 233,161.66	\$ 440,741.87	29.1
FM 117 ZAVALA COUNTY LINE							
0236-01-014							
STP 92(48)R GRAD, STR, BASE, SURF							
WORK ORDER- 06-02-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 200							
WORKING DAYS CHARGED- 28							
HAILE & HAILE, INC.							
JASCON, INC.							
CONTRACT 05920004			TOTALS	1,588,964.70	233,161.66	440,741.87	29.1
UVALDE 1.64 MI N OF FM 1050 AT UTOPIA			4.880	\$ 30,476.00	.00	\$ 23,384.72	80.7
RM 187 3.24 MI S OF FM 1050							
0678-01-021							
C 678-1-21 LANDSCAPE DEVELOPMENT							
UVALDE 1.64 MI N OF FM 1050			4.880	\$ 13,325.00	704.33	\$ 2,112.99	16.6
RM 187 3.24 MI S OF FM 1050							
0678-01-022							
CL 678-1-22 LANDSCAPE ESTABLISHMENT							
WORK ORDER- 01-09-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 30							
WORKING DAYS CHARGED- 0							
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 12910030			TOTALS	43,801.00	704.33	25,497.71	61.2
MILSON SH 119 IN DENHAWKEN, NE			4.587	\$ 659,277.56	\$ 147,033.13	\$ 337,400.95	53.8
FM 1347 FM 538							
1010-01-011							
STP 91(71)R GRAD, STR, BASE, SURF							
WORK ORDER- 03-05-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 150							
WORKING DAYS CHARGED- 34							
RAY FARIS, INC.							
CONTRACT 01920028			TOTALS	659,277.56	147,033.13	337,400.95	53.8

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*****						
WILSON	END OF FM 775 AT FM 3432, SW	7.348	\$ 2,569,794.42	\$ 151,097.61	\$ 162,357.71	6.6
FM 775	US 181					
3440-01-004						
A 3440-1-4	GRAD, STR, BASE, SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 9					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073		TOTALS	2,569,794.42	151,097.61	162,357.71	6.6
*****						
WILSON	3.5 MI SE OF SH 123, E	4.646	\$ 880,843.01	.00	.00	.0
FM 1681	4.6 MI (UNION)					
0215-11-012						
STP 92(82)R	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07920026		TOTALS	880,843.01	.00	.00	0.0
*****						
ZAYALA	FM 1025	10.649	\$ 1,248,659.69	\$ 39,440.58	\$ 1,090,552.35	91.9
FM 395	FM 582 (SOUTH)					
0878-05-014						
CRP 91(70)S	GRAD, STR, BASE, SURF					
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 85					
E. E. HOOD & SONS, INC.						
CONTRACT 08910026		TOTALS	1,248,659.69	39,440.58	1,090,552.35	91.9
*****						
		DISTRICT CONTRACT AMOUNT			183,657,231.00	
		DISTRICT ESTIMATES THIS MONTH			8,917,443.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			88,305,344.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BS 35-L IN ROCKPORT SH 35 ARANSAS PASS 0180-05-042 HES 0005(657) INSTALL PROTECTION & SAF TREAT DR STRS		7.102	\$ 267,860.00	\$ 61,418.10	\$ 183,863.28	72.2
WORK ORDER- 11-21-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 72		WORK BEGAN- 01-09-92 TIME COMPUTED 12-07-91 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
TEXAS CHOCTAW, INC.						
CONTRACT 10910009		TOTALS	267,860.00	61,418.10	183,863.28	72.2
GOLIAD DEWITT CO LINE US 183 SH 119 0155-02-019 MC 155-2-19 SEAL COAT SHLDRS, DRWYS & INTERSECTIONS		14.215	\$ 68,168.50	\$ 4,433.70	\$ 65,865.00	100.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 07-10-92 CONTRACT WORKING DAYS- 10 WORKING DAYS CHARGED- 2		WORK BEGAN- 07-09-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 05920026		TOTALS	68,168.50	4,433.70	65,865.00	100.0
JIM WELLS FM 1930 US 281 N END OF SH 141 INTCHG 0255-01-055 HES 0005(662) MODERNIZE RAIL & SAFETY TREAT STRS		10.047	\$ 502,802.82	\$ 109,292.18	\$ 381,151.84	79.7
JIM WELLS 400 FT N OF SAN ANDREAS CREEK US 281 400 FT S OF SANTA GERTRUDIS CREEK 0255-01-057 MC 255-1-57 MILL APPRS & REMOVE ASPH FROM BR DECK NB		.681	\$ 84,608.10	.00	\$ 83,870.37	99.9
WORK ORDER- 03-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 61		WORK BEGAN- 03-23-92 TIME COMPUTED 03-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
FOREMOST PAVING, INC.						
CONTRACT 02920008		TOTALS	587,410.92	109,292.18	465,022.21	83.3
JIM WELLS LIVE OAK COUNTY LINE US 281 0.683 MILES SOUTH OF CR 327 0254-03-061 NH 92(12)M GR, STRS, BS & SURF		8.530	\$ 8,699,506.69	\$ 428,240.90	\$ 1,386,220.90	16.7
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 43		WORK BEGAN- 05-01-92 TIME COMPUTED 05-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 12				
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	428,240.90	1,386,220.90	16.7
JIM WELLS 0.285 MI S OF CR 327 US 281 1.653 MI N OF FM 3376 0254-03-048 F 798(7) WDN, GR, DRAINAGE, STRS, FLEX BASE & ACP		9.858	\$ 7,115,951.05	\$ 365,863.74	\$ 2,464,446.45	36.4
WORK ORDER- 01-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 95		WORK BEGAN- 01-20-92 TIME COMPUTED 01-31-92 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
HELDENFELS BROTHERS, INC.						
CONTRACT 12910019		TOTALS	7,115,951.05	365,863.74	2,464,446.45	36.4
KLEBERG BU 77-V FM 2045 US 77 IN KINGSVILLE 0383-05-013 MC 383-5-13 HMACP		3.160	\$ 189,195.83	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HELDENFELS BROTHERS, INC.						
CONTRACT 07920034		TOTALS	189,195.83	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KLEBERG	6TH ST IN KINGSVILLE	.649	\$ 426,984.00	.00	449,353.66	99.9
LP 428	SANTA GERTRUDIS CRK					
0102-12-021						
CD 102-12-21	INSTALL STORM SEWER					
*****						
KLEBERG	IN KINGSVILLE ON 6TH ST (MH	2.678	\$ 2,625,634.51	249,371.69	2,579,470.47	99.9
MH	CORRAL ST TO LP 428					
8412-16-001						
CRP 90(2)M	REHAB RDWY, C&G, STORM SEWER					
*****						
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED-	255 PERCENT TIME USED- 93					
*****						
BAY, INC.	CONTRACT 11900041	TOTALS	3,052,618.51	249,371.69	3,028,824.13	99.9
*****						
LIVE OAK	MILAM STREET	.488	\$ 797,216.23	49,735.18	314,979.85	41.5
US 281	BURLESON STREET IN GEORGE WEST					
0254-01-100						
FR 1099(12)	RECONSTRUCT RDY, C&G & DRAINAGE					
*****						
WORK ORDER- 03-04-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 42					
*****						
BAY, INC.	CONTRACT 01920010	TOTALS	797,216.23	49,735.18	314,979.85	41.5
*****						
LIVE OAK	AT NUECESE RV BR AND2 RELIEF STRS	.727	\$ 117,230.92	.00	.00	.0
FM 534	0.9 MI W OF FM 3024					
1808-01-016						
MC 1808-1-16	REMOVE MBGF & INSTALL RETROFIT RAIL					
*****						
WORK ORDER- 06-15-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 38					
*****						
BUSTER PAVING CO., INC.	CONTRACT 05920069	TOTALS	117,230.92	.00	.00	0.0
*****						
LIVE OAK	ETC "DISTRICT WIDE" AT	46.682	\$ 1,816,198.30	.00	.00	.0
IH 37	ETC VARIOUS LOCATIONS IN DISTRICT					
0074-01-034	ETC					
CPM 74-1-34	POLYMER MODIFIED SLURRY SEAL					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 0					
*****						
BALLOU CONSTRUCTION CO., INC.	CONTRACT 06920080	TOTALS	1,816,198.30	.00	.00	0.0
*****						
LIVE OAK	IH 37	327.795	\$ 3,026,377.54	867,615.22	2,304,714.40	80.1
FM 3024	SAN PATRICIO CO LINE					
0074-10-004						
CPM 74-10-4	SEAL COAT					
*****						
WORK ORDER- 12-10-91	WORK BEGAN- 01-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 44					
*****						
BRANNAN PAVING COMPANY, INC.	CONTRACT 11910014	TOTALS	3,026,377.54	867,615.22	2,304,714.40	80.1
*****						
NUECES	PETRONILA CREEK	1.231	\$ 2,366,673.25	236,028.45	2,151,246.93	95.8
US 77	S OF 7TH AVE IN DRISCOLL					
0102-03-065						
FR 340(22)	GR, BS, SURF, C&G, STORM SEWER					
*****						
WORK ORDER- 03-08-91	WORK BEGAN- 04-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED-	246 PERCENT TIME USED- 102					
*****						
HELDENFELS BROTHERS, INC.	CONTRACT 01910002	TOTALS	2,366,673.25	236,028.45	2,151,246.93	95.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES SH 44 0373-02-069 F 424(33) CONCHO STREET IN ROBSTOWN SIXTH STREET RECONSTR GR, BS, AND SURF		1.489	\$ 2,295,357.81	\$ 145,812.74	\$ 1,686,897.34	77.3
WORK ORDER- 04-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	220 198	WORK BEGAN- 04-24-91 TIME COMPUTED 04-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 90				
HELDENFELS BROTHERS, INC.						
CONTRACT 03910003		TOTALS	2,295,357.81	145,812.74	1,686,897.34	77.3
NUECES IH 37 0074-06-153 I-IR 37-1(100)013 0.8 MI E OF MP RR UNDERPASS 0.7 MI S OF NUECES RIVER SIGNING		5.673	\$ 714,014.37	\$ 31,555.20	\$ 186,205.93	27.4
WORK ORDER- 04-18-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 50	WORK BEGAN- 08-23-91 TIME COMPUTED 08-17-91 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
MICA CORPORATION						
CONTRACT 03910047		TOTALS	714,014.37	31,555.20	186,205.93	27.4
NUECES FM 2444 2343-01-021 BR 92(4) AT OSO CREEK REPLACE BRIDGE & APPROACHES		.371	\$ 1,377,220.16	\$ 168,516.21	\$ 168,516.21	12.8
WORK ORDER- 05-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	280 33	WORK BEGAN- 06-12-92 TIME COMPUTED 05-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 12				
BAY, INC.						
CONTRACT 03920009		TOTALS	1,377,220.16	168,516.21	168,516.21	12.8
NUECES FM 24 1556-01-016 CD 1556-1-16 LEOPARD STREET ( SP 407) 0.220 MI SOUTH WIDEN RDWY, ADD C&G AND SIDEWALK		.220	\$ 333,583.58	\$ 61,977.24	\$ 131,467.84	41.4
WORK ORDER- 05-08-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 21	WORK BEGAN- 06-03-92 TIME COMPUTED 05-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
IMPERIAL, INC.						
CONTRACT 03920026		TOTALS	333,583.58	61,977.24	131,467.84	41.4
NUECES CR 0916-35-026 BH 92(3)O AT TULE LAKE LIFT BRIDGE ON NAVIGATION BLVD IN CORPUS CHRISTI CLEAN AND PAINT EXISTING STRUCTURE		.098	\$ 889,000.00	\$ 325,584.00	\$ 514,235.00	60.8
WORK ORDER- 04-28-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 34	WORK BEGAN- 05-13-92 TIME COMPUTED 05-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 03920051		TOTALS	889,000.00	325,584.00	514,235.00	60.8
NUECES SH 361 2263-02-059 C 2263-2-59 AT PORT ARANSAS FERRY LANDING (MUSTANG ISLAND) LANDSCAPE DEVELOPMENT		.001	\$ 28,353.00	\$ 4,188.07	\$ 6,074.77	22.5
WORK ORDER- 05-22-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 19	WORK BEGAN- 06-11-92 TIME COMPUTED 06-07-92 ADDL DAYS GRANTED- PERCENT TIME USED- 48				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04920017		TOTALS	28,353.00	4,188.07	6,074.77	22.5

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NUECES AT MCBRIDE LANE U/P		.001	\$ 127,621.80	\$.00	.00	.0
IM 37						
0074-06-172						
MC 74-6-172 REPAIR DAMAGED STRUCTURE						
WORK ORDER- 06-18-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05920029		TOTALS	127,621.80	.00	.00	0.0
NUECES AT 0.8 & 1.2 MI N OF SH 44		.001	\$ 18,420.00	\$.00	3,832.30	21.9
FM 2292						
2142-01-015						
MC 2142-1-15 RIPRAP APPROACH						
WORK ORDER- 06-08-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	PERCENT TIME USED-	2				13
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920036		TOTALS	18,420.00	.00	3,832.30	21.9
NUECES 335.48' W OF W END AGUA DULCE CRK BR		13.658	\$ 887,785.60	\$ 69,144.89	\$ 619,542.88	73.4
SH 44 ROBSTOWN						
0373-02-070						
HES 0005(655) IMPR GDRL, SAF TREAT DRAIN STRS & MDN BR						
WORK ORDER- 08-09-91	WORK BEGAN- 09-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	168				93
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910007		TOTALS	887,785.60	69,144.89	619,542.88	73.4
NUECES 0.189 MILES WEST OF EVERHART ROAD		.339	\$ 968,458.94	\$.00	.00	.0
SH 358 STAPLES STREET IN CORPUS CHRISTI						
0617-01-134						
CD 617-1-134 GR, BASE & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06920038		TOTALS	968,458.94	.00	.00	0.0
NUECES INTERSECTION OF SH361 AND ALISTER ST W.		.861	\$ 1,093,688.51	\$.00	.00	.0
SH 361 COTTER AVE IN PORT ARANSAS						
2263-02-052						
STP 92(31)R REHAB RDWY, C & G						
WORK ORDER- 07-24-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HELDENFELS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51	.00	.00	0.0
NUECES FM 2444 (STAPLES ST)		3.588	\$ 6,517,254.79	\$ 382,359.59	\$ 2,647,232.90	42.7
SH 357 SH 358						
1069-01-019						
CRP 91(77)M GR, STRS, BASE & SURF						
WORK ORDER- 08-20-91	WORK BEGAN- 08-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				50
WORKING DAYS CHARGED-	PERCENT TIME USED-	98				24
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79	382,359.59	2,647,232.90	42.7

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NUECES AT SH 286 (WB RAMP)		.482	\$ 1,758,945.45'	65,217.74'	1,124,771.94'	67.3'
SH 358 0617-01-123 HES 000S(607)						
WIDEN BRIDGE & APPROACHES & PAY MARKERS						
WORK ORDER- 08-16-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 85					
HELDEFELDS BROTHERS, INC.						
CONTRACT 07910035		TOTALS	1,758,945.45'	65,217.74'	1,124,771.94'	67.3'
NUECES EAST OF OSO BAY IN CORPUS CHRISTI		2.537	\$ 334,042.35'	57,686.94'	192,753.21'	60.7'
SH 358 0617-01-127 F 1113(34)						
SIGNING						
WORK ORDER- 11-09-90	WORK BEGAN- 08-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-91					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 47					
MICA CORPORATION						
CONTRACT 10900008		TOTALS	334,042.35'	57,686.94'	192,753.21'	60.7'
REFUGIO FM 1684		.127	\$ 274,431.85'	.00'	.00'	.0'
FM 774 0447-05-049 MC 447-5-49						
REPLACE STRS						
WORK ORDER- 06-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 8					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920065		TOTALS	274,431.85'	.00'	.00'	0.0'
REFUGIO AT 0.45 MI W OF SH 35 IN TRIVOLI		.001	\$ 16,557.00'	.00'	.00'	.0'
SH 239 0349-01-021 MC 349-1-21						
DRAINAGE IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 5	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07920040		TOTALS	16,557.00'	.00'	.00'	0.0'
REFUGIO 1.3 MI N OF ARANSAS RIVER		8.996	\$ 319,840.00'	.00'	.00'	.0'
US 77 0371-03-095 MC 371-3-95						
MICROSEAL NB & SB LNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 07920078		TOTALS	319,840.00'	.00'	.00'	0.0'
REFUGIO SOUTH END OF MISSION RIVER BRIDGE		4.765	\$ 197,352.00'	2,009.00'	200,414.41'	100.0'
US 77 0371-03-091 MCSP 371-3-91						
IMPRV GD RL, PROTECTION DEV & SAF TREAT						
WORK ORDER- 11-22-91	WORK BEGAN- 01-08-92					
DATE WORK COMPLETED- 07-01-92	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 84					
TEXAS CHOCTAW, INC.						
CONTRACT 10910036		TOTALS	197,352.00'	2,009.00'	200,414.41'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
SAN PATRICIO	INGLESIDE (FM 1069)		4.477	\$ 6,342,777.35	\$ 173,680.70	\$ 5,756,862.53	95.5
SH 361	DE BERRY AVE IN	ARANSAS PASS					
0180-10-041							
CRP 89(247)M	GR BS & SURF						
WORK ORDER- 07-12-90		WORK BEGAN- 07-26-90					
DATE WORK COMPLETED-		TIME COMPUTED 07-28-90					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	391	PERCENT TIME USED- 96					
HELDENFELS BROTHERS, INC.							
CONTRACT 05900005			TOTALS	6,342,777.35	173,680.70	5,756,862.53	95.5
*****							
SAN PATRICIO	FM 631		8.200	\$ 180,816.80	\$ 69,116.02	\$ 100,313.01	58.3
FM 881	FM 136						
0507-03-029							
MC 507-3-29	REPAIR & REPLACE CULVERTS						
WORK ORDER- 06-23-92		WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 32					
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 05920032			TOTALS	180,816.80	69,116.02	100,313.01	58.3
*****							
SAN PATRICIO	PETERS SMALE		4.211	\$ 262,789.82	\$ .00	\$ 164,102.81	100.0
US 77	0.6 MI S OF LP 73						
0372-01-059							
HES 000S(586)	SAFETY TREATMENT						
WORK ORDER- 07-05-89		WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	03-29-90	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	75	PERCENT TIME USED- 77					
*****							
BEN CONSTRUCTION, INCORPORATED							
CONTRACT 06890021			TOTALS	262,789.82	.00	164,102.81	100.0
*****							
SAN PATRICIO	AT SH 35 I/C S OF GREGORY		2.956	\$ 11,364,427.25	\$ .00	\$ .00	.0
US 181							
0101-04-076							
NH 92(66)M	GR, STRS, BASE & SURF						
WORK ORDER- 07-29-92		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
*****							
BAY, INC.							
CONTRACT 06920004			TOTALS	11,364,427.25	.00	.00	0.0
*****							
SAN PATRICIO	ETC	VARIOUS LOCATIONS IN DISTRICT	10.961	\$ 872,225.05	\$ .00	\$ .00	.0
SH 359	ETC						
0087-03-023	ETC						
CPM 87-3-23	OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
*****							
HELDENFELS BROTHERS, INC.							
CONTRACT 07920020			TOTALS	872,225.05	.00	.00	0.0
*****							
SAN PATRICIO	SH 35 AT CO RD 97		2.334	\$ 1,276,582.62	\$ 224,231.66	\$ 456,782.38	37.6
FM 3512	FM 1069						
3578-01-001							
A 3578-1-1	GR, STRS & SURF						
WORK ORDER- 11-22-91		WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31	PERCENT TIME USED- 24					
*****							
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 10910030			TOTALS	1,276,582.62	224,231.66	456,782.38	37.6
*****							
						DISTRICT CONTRACT AMOUNT	66,555,953.84
						DISTRICT ESTIMATES THIS MONTH	4,153,079.16
						DISTRICT TOTAL ESTIMATES PAID TO DATE	26,325,188.61

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 0.3 MI N OF ALUM CRK		12.107	\$ 838,860.25	168,265.41	880,535.41	100.0
SH 6 NAVASOTA RIVER BRIDGE						
0050-02-062 ASPH CONC PAV REHAB						
CPM 50-2-62						
WORK ORDER- 03-17-92						
DATE WORK COMPLETED- 07-31-92						
CONTRACT WORKING DAYS- 75						
WORKING DAYS CHARGED- 62						
WORK BEGAN- 04-28-92						
TIME COMPUTED 04-28-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 83						
REMIKX CONTRACTING CO., INC.						
CONTRACT 02920028		TOTALS	838,860.25	168,265.41	880,535.41	100.0
BRAZOS SH 6		11.576	\$ 627,083.43	255,732.28	585,724.56	98.3
FM 158 VILLA MARIA RD						
0212-03-027 ASPHALTIC CONCRETE PAVEMENT						
CPM 212-3-27						
WORK ORDER- 03-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 43						
WORK BEGAN- 04-13-92						
TIME COMPUTED 04-13-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 96						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920070		TOTALS	627,083.43	255,732.28	585,724.56	98.3
BRAZOS COUNTY ROAD 184, E		52.577	\$ 535,101.90	8,781.00	286,845.71	54.6
SH 30 NAVASOTA RIVER						
0212-03-028 SEAL COAT						
CPM 212-3-28						
WORK ORDER- 03-06-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 2						
WORK BEGAN- 05-27-92						
TIME COMPUTED 05-27-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 7						
JOE RICHARDS, INC.						
CONTRACT 02920078		TOTALS	535,101.90	8,781.00	286,845.71	54.6
BRAZOS AT SH 6 & AT CARTER'S CREEK		.908	\$ 1,987,448.24	335,420.89	505,829.99	26.7
FM 1179						
1316-01-019 WIDEN STRUCTURES						
STP 92(35)UM						
WORK ORDER- 04-28-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 41						
WORK BEGAN- 05-14-92						
TIME COMPUTED 05-14-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 15						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24	335,420.89	505,829.99	26.7
BRAZOS AT GREENS PRAIRIE RD		.052	\$ 78,880.00	3,973.75	79,427.54	100.0
SH 6						
0050-02-064 REPL DAMAGED PRESTR CONC BMS						
MC 50-2-64						
WORK ORDER- 04-10-92						
DATE WORK COMPLETED- 07-09-92						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 42						
WORK BEGAN- 04-15-92						
TIME COMPUTED 04-26-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 93						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03920037		TOTALS	78,880.00	3,973.75	79,427.54	100.0
BRAZOS IN BRYAN AT TURKEY CR RD/BRONZE ST		.002	\$ 33,100.00	18,344.50	31,445.00	99.9
FM 2818						
2399-01-031 FLASHING BEACON W/SAFETY LIGHTING						
MCSP 2399-1-31						
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 30						
WORK BEGAN- 06-25-92						
TIME COMPUTED 06-16-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 100						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03920056		TOTALS	33,100.00	18,344.50	31,445.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	SH 6 & SW PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35	\$ 200,438.54	4,763,754.18	59.5
SH 6						
0049-12-020						
F 471(36)	GR., STRS., BASE, SURF. & GR. SEP.					
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 0490002		TOTALS	8,427,596.35	200,438.54	4,763,754.18	59.5
*****						
BRAZOS	AT SH 308 I/C	.001	\$ 42,495.00	\$ 546.25	6,375.26	15.7
FM 60						
0506-01-062						
CL 506-1-62	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-12-92	WORK BEGAN- 05-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 0492006		TOTALS	42,495.00	546.25	6,375.26	15.7
*****						
BRAZOS	LP 507 IN BRYAN, S	13.163	\$ 665,059.08	.00	48,765.13	7.7
SH 6	LP 507 IN COLLEGE STATION					
0049-12-036						
HES 0005(644)	SIGNING & PAVEMENT MARKINGS					
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 0591004		TOTALS	665,059.08	.00	48,765.13	7.7
*****						
BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30	\$ 78,238.74	2,014,750.87	35.8
SH 21	TEX A&M ANNEX					
0116-04-065						
F 620(26)	MDN GR STRS & SURF					
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 0991000		TOTALS	5,910,925.30	78,238.74	2,014,750.87	35.8
*****						
BRAZOS	ON CR 176 (HARDY WEEDON RD) AT BRUSHY	.151	\$ 152,240.83	\$ 3,713.47	151,219.25	100.0
CR	CREEK AND BRUSHY CREEK RELIEF					
0917-29-035						
CRP 88(340)BROX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 10-25-91	WORK BEGAN- 11-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 0991005		TOTALS	152,240.83	3,713.47	151,219.25	100.0
*****						
BRAZOS	AT SH 30 I/C	.001	\$ 90,854.30	\$ 9.50	54,841.60	63.5
SH 6						
0049-12-038						
C 49-12-38	LANDSCAPE DEVELOPMENT					
*****						
BRAZOS	AT OLD FM 2513	.001	\$ 28,474.80	.00	27,051.06	99.9
FM 2818						
2399-01-029						
C 2399-1-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 1091002		TOTALS	119,329.10	9.50	81,892.66	72.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BURLESON	IN CALDWELL ON POOR FARM RD AT DAVIDSON CREEK	.145	\$ 193,155.86	\$ 46,526.41	118,123.21	64.3
CR						
0917-30-012						
CRP 90(373)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-18-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 01910040		TOTALS	193,155.86	46,526.41	118,123.21	64.3
*****						
BURLESON	AT YEGUA CREEK	.800	\$ 1,055,804.98	\$ 94,308.97	816,592.68	81.4
FM 50						
0457-01-035						
CRP 90(219)BRS	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-22-91	WORK BEGAN- 06-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04910062		TOTALS	1,055,804.98	94,308.97	816,592.68	81.4
*****						
BURLESON	FM 975 IN CALDWELL	2.327	\$ 5,790,403.94	\$ 319,268.95	4,193,022.59	76.2
SH 21	1.0 MI W OF FM 975					
0116-02-025						
F 684(18)	MDN GR, STRS & SURF					
WORK ORDER- 11-30-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	319,268.95	4,193,022.59	76.2
*****						
FREESTONE	LEON COUNTY LINE	16.580	\$ 560,218.56	\$ 213,407.99	492,418.28	92.5
IH 45	US 84					
0675-02-032						
CSR 675-2-32	ASPHALTIC CONCRETE REHABILITATION					
WORK ORDER- 04-10-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
CUTLER REPAVING, INC.						
CONTRACT 03920028		TOTALS	560,218.56	213,407.99	492,418.28	92.5
*****						
FREESTONE	AT COTTONWOOD, CANEY, TEHUACANA & RELIEF	.798	\$ 134,090.00	\$ 52,493.20	78,181.20	61.3
IH 45	CRKS, FM 80, KIRVIN RD & RR&RI RR O/P					
0675-01-025						
IM 45-2(74)168	REPAIR ARMOR JOINTS					
WORK ORDER- 06-03-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05920009		TOTALS	134,090.00	52,493.20	78,181.20	61.3
*****						
FREESTONE	LIMESTONE C/L	8.961	\$ 1,184,324.84	\$ 79,299.78	79,299.78	7.0
US 84	FM 1367 IN TEAGUE					
0057-02-021						
STP 92(87)R	EXT STRS, SFTY END TREAT & ACP OVERLAY					
WORK ORDER- 07-10-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
DUININCK BROS, INC.						
CONTRACT 06920007		TOTALS	1,184,324.84	79,299.78	79,299.78	7.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE US 84 IN FAIRFIELD FM 27 WEST 4.0 MILES 0456-02-013 CRP 91(64)S WIDENING, FLEX BASE AND SURFACE			3.714	\$ 1,247,799.34	\$ 269,704.42	\$ 1,108,504.53	93.5
WORK ORDER- 08-30-91		WORK BEGAN- 09-30-91					
DATE WORK COMPLETED-		TIME COMPUTED 09-15-91					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119	PERCENT TIME USED- 66					
SMITH & CO.							
CONTRACT 07910036			TOTALS	1,247,799.34	269,704.42	1,108,504.53	93.5
FREESTONE US 84 IH 45 NAVARRO COUNTY LINE 0675-01-024 IR 45-2(73)152 REPLACE SIGN PANELS			60.683	\$ 140,064.04	\$ 30,758.53	\$ 131,094.21	98.5
WORK ORDER- 12-10-91		WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34	PERCENT TIME USED- 57					
"PHILLIPS" CONTRACTING, INC.							
CONTRACT 11910029			TOTALS	140,064.04	30,758.53	131,094.21	98.5
GRIMES MADISON COUNTY LINE FM 39 0.6 MI S OF FM 244 IN IOLA 0639-01-018 STP 91(137)R FLEX BASE OVERLAY AND SURFACE			4.848	\$ 1,086,983.21	\$ 144,157.89	\$ 575,267.53	55.7
WORK ORDER- 03-17-92		WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-		TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55	PERCENT TIME USED- 44					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 02920061			TOTALS	1,086,983.21	144,157.89	575,267.53	55.7
GRIMES ETC BRAZOS C/L SH 6 ETC WALLER C/L, ETC 0050-03-068 ETC MC 50-3-68 CRACK SEALING			50.208	\$ 53,775.00	\$ 47,526.12	\$ 47,526.12	93.0
WORK ORDER- 04-13-92		WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-06-92					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 53					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 03920074			TOTALS	53,775.00	47,526.12	47,526.12	93.0
GRIMES 1.39 MI S OF SH 30 FM 2562 0.61 MI N OF FM 149 3302-01-008 MC 3302-1-8 RECOND & ADD BASE & ONE CRSE SURF TREAT			1.969	\$ 130,301.98	\$ 32,410.41	\$ 122,585.11	100.0
WORK ORDER- 05-08-92		WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	07-28-92	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38	PERCENT TIME USED- 84					
PALASOTA CONSTRUCTION, INC.							
CONTRACT 04920037			TOTALS	130,301.98	32,410.41	122,585.11	100.0
GRIMES NAVASOTA RIVER SH 6 WALLER C/L 0050-03-066 CL 50-3-66 LANDSCAPE ESTABLISHMENT			25.583	\$ 47,408.15	\$ 1,557.49	\$ 27,133.02	60.2
WORK ORDER- 11-15-90		WORK BEGAN- 12-13-90					
DATE WORK COMPLETED-		TIME COMPUTED 12-01-90					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	292	PERCENT TIME USED- 61					
RICHARD T. NALLE, III							
CONTRACT 10900012			TOTALS	47,408.15	1,557.49	27,133.02	60.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON ETC "DISTRICT WIDE"		AT .039	\$ 120,500.40	\$ 15,883.40	\$ 82,274.70	77.3
US 79 ETC VARIOUS LOCATIONS IN DISTRICT.						
0205-04-029 ETC						
MC 205-4-29						
EXTEND EXISTING STRUCTURES						
WORK ORDER- 00-00-00		WORK BEGAN- 03-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-20-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 78		PERCENT TIME USED- 130				
AJAX EQUIPMENT COMPANY						
CONTRACT 01920038		TOTALS	120,500.40	15,883.40	82,274.70	77.3
LEON CANEY CREEK		3.400	\$ 287,109.62	\$ 111,543.13	\$ 256,660.64	94.0
FM 1119 FM 579						
1223-01-025						
MC 1223-1-25						
REPAIR BASE FAILURES & SURFACING						
WORK ORDER- 04-13-92		WORK BEGAN- 04-20-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 58		PERCENT TIME USED- 97				
LONGHORN PAVING & CONST., INC.						
CONTRACT 03920079		TOTALS	287,109.62	111,543.13	256,660.64	94.0
MADISON OSR		6.513	\$ 1,540,799.99	\$ 1,969.81	\$ 1,969.81	.1
FM 2346 SH 21						
1223-03-009						
CSR 1223-3-9						
REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92		WORK BEGAN- 07-22-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-11-92				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 4		PERCENT TIME USED- 3				
SMITH & CO.						
CONTRACT 05920060		TOTALS	1,540,799.99	1,969.81	1,969.81	0.1
MADISON AT NAVASOTA RIVER		.628	\$ 358,105.00	\$ 52,126.96	\$ 302,277.24	91.9
US 190						
0117-03-021						
CSBH 117-3-21						
REPAIR DECK & SUBSTRUCTURE & SEAL DECK						
WORK ORDER- 10-30-91		WORK BEGAN- 10-30-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-31-91				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 103		PERCENT TIME USED- 86				
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 09910032		TOTALS	358,105.00	52,126.96	302,277.24	91.9
MILAM FM 1600		7.275	\$ 382,919.00	\$ 5,251.42	\$ 361,779.55	100.0
FM 845 COUNTY ROAD 203						
0185-06-004						
CPM 185-6-4						
ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER- 03-13-92		WORK BEGAN- 05-20-92				
DATE WORK COMPLETED- 07-16-92		TIME COMPUTED 05-20-92				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 22		PERCENT TIME USED- 73				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920073		TOTALS	382,919.00	5,251.42	361,779.55	100.0
ROBERTSON HEARNE		20.103	\$ 697,593.40	\$ .00	\$ .00	.0
SH 6 BENCHLEY						
0049-08-046						
CPM 49-8-46						
MICRO SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920045		TOTALS	697,593.40	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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*****						
ROBERTSON	1.1 MILES SOUTH OF FM 2096 IN EASTERLY	8.457	\$ 396,873.50	.00	.00	.0
US 79	1.1 MI SOUTH OF THE NAVASOTA RV (SECTS)					
0205-02-036						
CPM 205-2-36	ASPH CONC PAV OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920070			TOTALS	396,873.50	.00	.00 0.0
*****						
WALKER	FM 247	8.192	\$ 1,808,230.89	196,720.67	592,029.93	34.4
FM 980	FM 3478					
0756-02-019						
CSR 756-2-19	WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED- 36	51				
*****						
SMITH & CO.						
CONTRACT 02920041			TOTALS	1,808,230.89	196,720.67	592,029.93 34.4
*****						
WALKER	IN HUNTSVILLE AT 19TH ST	.002	\$ 62,900.00	.00	.00	.0
SH 75						
0110-01-026						
MC 110-1-26	TRAFFIC SIGNALS W/SAFETY LIGHTING					
WORK ORDER- 06-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
*****						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 04920058			TOTALS	62,900.00	.00	.00 0.0
*****						
WALKER	SH 30 NORTH	2.632	\$ 2,843,808.53	221,980.89	2,253,804.21	83.4
SH 75	IH 45					
0166-08-030						
CRP 90(228)M	CONSTRUCT 64 FT. CURB AND GUTTER SECTION					
WORK ORDER- 08-21-90	WORK BEGAN- 09-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	200				
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07900003			TOTALS	2,843,808.53	221,980.89	2,253,804.21 83.4
*****						
WALKER	IN HUNTSVILLE AT FM 247	.001	\$ 367,403.59	73,994.28	137,777.87	39.4
FM 2821						
2850-01-009						
C 2850-1-9	CONSTRUCT PARK AND RIDE LOT					
WORK ORDER- 01-14-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	45				
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 12910014			TOTALS	367,403.59	73,994.28	137,777.87 39.4
*****						
WASHINGTON	AT 1.45 MI SW OF SH 36	.121	\$ 81,932.02	.00	77,432.93	100.0
FM 109						
0187-06-017						
MC 187-6-17	REPL CULVERTS					
WORK ORDER- 04-10-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 93	42				
*****						
PALASOTA CONSTRUCTION, INC.						
CONTRACT 03920032			TOTALS	81,932.02	.00	77,432.93 100.0
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* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *
* LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WASHINGTON BRAZOS RV BR 2.390 $ 92,773.70 $ 100,371.69 $ 100,371.69 99.9
SH 105 FM 912 (IN SECTIONS)
0315-06-026
MC 315-6-26 HMAPC OVERLAY

WORK ORDER- 07-09-92 WORK BEGAN- 07-13-92
DATE WORK COMPLETED- TIME COMPUTED 07-13-92
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 80

PALASOTA CONSTRUCTION, INC.
CONTRACT 06920032
TOTALS 92,773.70 100,371.69 100,371.69 99.9
*****
DISTRICT CONTRACT AMOUNT 40,083,399.02
DISTRICT ESTIMATES THIS MONTH 3,184,726.74
DISTRICT TOTAL ESTIMATES PAID TO DATE 21,392,692.39
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CCLLIN	865' NORTH OF LEGACY DR	1.824	\$ 5,239,627.91	\$ 396,400.02	\$ 1,235,279.37	24.8
SH 289	SH 121					
0091-05-028						
STP 88(701)MM	GR, STRS, CONC PAV & PAV MARK					
WORK ORDER- 03-09-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 16					
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91	396,400.02	1,235,279.37	24.8
*****						
COLLIN	US 380	2.218	\$ 401,743.32	\$ 26,784.28	\$ 342,518.41	100.0
SH 5	FM 546					
0047-05-037						
CPM 47-5-37	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
*****						
COLLIN	US 380	.001	\$ 1,053,565.46	\$ 41,721.35	\$ 1,002,663.97	100.0
SH 5	FM 546					
0047-05-038						
HES 000S(649)	GR, STM SEWERS, ASB, ACP, CONC PAV, SIGN					
WORK ORDER- 03-11-91	WORK BEGAN- 04-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 96					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 02910008		TOTALS	1,455,308.78	68,505.63	1,345,182.38	100.0
*****						
COLLIN	SH 289	29.993	\$ 1,177,101.46	\$ 62,065.97	\$ 234,365.80	20.9
US 380	0.3 MILE WEST OF US 75					
0135-02-038						
CPM 135-2-38	SEAL COAT, MICRO-SURFACE & PAV MARK					
WORK ORDER- 03-17-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27					
KEYSTONE SERVICES, INC.						
CONTRACT 02920031		TOTALS	1,177,101.46	62,065.97	234,365.80	20.9
*****						
COLLIN	IN RICHARDSON & PLANO AT RENNER RD & PLANO PARKWAY	.001	\$ 96,523.40	\$ 26,229.74	\$ 26,229.74	28.6
US 75						
0047-06-082						
NH 92(13)	TRAFFIC SIGNALS					
WORK ORDER- 04-16-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37					
INNOVATED SYSTEMS, INC.						
CONTRACT 03920013		TOTALS	96,523.40	26,229.74	26,229.74	28.6
*****						
COLLIN	AT DALLAS NORTH TOLLWAY	.511	\$ 14,416,948.26	\$ 1,069,452.05	\$ 1,069,452.05	7.8
SH 190						
2964-05-014						
NH 92(25)M	GR, STRS, CONC PAV, ILLUM & PAV MARK					
WORK ORDER- 06-03-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 3					
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	1,069,452.05	1,069,452.05	7.8
*****						
COLLIN	RENNER ROAD	.479	\$ 579,980.00	\$ .00	\$ .00	.0
SH 190	DALLAS CO LINE					
2964-05-019						
NH 92(26)	CONSTRUCTION OF A SOUND BARRIER WALL					
WORK ORDER- 06-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 04920050		TOTALS	579,980.00	.00	.00	0.0
*****						

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*****						
COLLIN	AT EAST FORK TRINITY RIVER	.109	\$ 372,049.37'	72,222.34'	104,485.78'	29.5'
FM 455						
0816-04-035						
CSBH 816-4-35	REPL BR & APPRS					
WORK ORDER- 06-01-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-17-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 32					
ASHLAR CONTRACTING COMPANY						
CONTRACT 04920074		TOTALS	372,049.37'	72,222.34'	104,485.78'	29.5'
*****						
COLLIN	US 75	1.549	\$ 5,611,840.90'	392,951.44'	5,300,289.95'	99.5'
US 380	SH 5 (MCDONALD ST) IN MCKINNEY					
0135-02-029						
F 756(13)	GR STRS ASB CONC PAV SIGN & DELIN					
WORK ORDER- 06-28-90	WORK BEGAN- 07-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-90					
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	363 PERCENT TIME USED- 101					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05900003		TOTALS	5,611,840.90'	392,951.44'	5,300,289.95'	99.5'
*****						
COLLIN	AT WILSON CREEK & AT HONEY CREEK	.001	\$ 76,378.50'	19,524.10'	19,524.10'	26.9'
US 75	(SERVICE RD BR5)					
0047-14-034						
ER 34(16)	RIPRAP CONSTRUCTION					
WORK ORDER- 06-16-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 40					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920010		TOTALS	76,378.50'	19,524.10'	19,524.10'	26.9'
*****						
COLLIN	IN LAVON AT SH 205	.001	\$ 52,349.00'	.00'	.00'	.0'
SH 78						
0281-02-046						
CPM 281-2-46	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920051		TOTALS	52,349.00'	.00'	.00'	0.0'
*****						
COLLIN	N OF SPRING CRK PKWY	2.442	\$ 17,843,910.82'	289,021.85'	11,479,752.79'	67.7'
US 75	N OF BETHANY RD					
0047-06-066						
FR 539(49)	GR STRS ASB CONC PAV PAV MARK SIGN					
	ILLUM					
WORK ORDER- 00-00-00	WORK BEGAN- 08-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-90					
CONTRACT WORKING DAYS-	665 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	385 PERCENT TIME USED- 57					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82'	289,021.85'	11,479,752.79'	67.7'
*****						
COLLIN	US 75	2.102	\$ 10,435,707.60'	1,880,942.00'	7,528,613.50'	75.9'
SH 190	RENNER RD					
2964-05-012						
F 1167(6)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 07-09-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-91					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 52					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60'	1,880,942.00'	7,528,613.50'	75.9'
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 190 2964-05-008 NH 92(86)M GR, STRS, STRM SHRS, ASB, CONC PAV, PVMK		3.074	\$ 18,245,678.08	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	495 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	.00	.00	0.0
COLLIN IN PARKER ON BETSY LN FR W OF COTTONWOOD CREEK TO E OF DUBLIN RD CS 0918-24-020 BR 92(45)OX GR, STR, CONC PAV, PV MK, SIGN & STM SMR		.447	\$ 1,583,923.30	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	.00	.00	0.0
DALLAS AT INTCHG OF IH 20 & US 67 IH 20 2374-04-031 CL 2374-4-31 LANDSCAPE DEVELOPMENT		.001	\$ 38,765.00	\$.00	39,002.25	99.9
WORK ORDER- 01-07-91	WORK BEGAN- 01-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-91					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	556 PERCENT TIME USED- 97					
RANDALL & BLAKE, INC.						
CONTRACT 01899056		TOTALS	38,765.00	.00	39,002.25	99.9
DALLAS N OF SH 183 SH 161 2964-01-005 F 1125(3) GR, STRS, CONC PAV, STORM SEWERS, PAV MK		3.768	\$ 40,608,932.79	\$ 1,012,394.88	\$ 17,485,843.76	45.3
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	269 PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79	1,012,394.88	17,485,843.76	45.3
DALLAS AT IH 20 SP 408 3000-01-009 FR 1123(3) REMOVE OLD PAV, GR, SURF & PAV MARK		.710	\$ 492,126.17	\$ 143,902.92	\$ 197,124.34	42.1
WORK ORDER- 00-00-00	WORK BEGAN- 05-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
GIBSON & ASSOCIATES, INC.						
CONTRACT 01920009		TOTALS	492,126.17	143,902.92	197,124.34	42.1
DALLAS GILPIN ST (SH 260) US 80 0008-08-058 CPM 8-8-58 SEAL COAT & PAV MARK		186.873	\$ 2,031,203.68	\$ 120,616.25	\$ 238,372.66	12.3
WORK ORDER- 02-14-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 50					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01920032		TOTALS	2,031,203.68	120,616.25	238,372.66	12.3

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DALLAS IH 635 2374-07-025 IR 635-6(307)466 MAC ARTHUR BLVD E OF BURLINGTON NORTHERN RAILROAD WDM GR, STRS, CONC PAV, PAV MARK & SIGN		3.117	\$ 9,244,544.94	\$ 757,103.67	\$ 2,787,263.48	31.7
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED-	26				
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94	757,103.67	2,787,263.48	31.7
DALLAS CR 0918-45-128 BR 91(125)OX IN GARLAND ON SACHSE ROAD AT MUDDY CREEK REPLACE BRIDGE AND APPROACHES		.117	\$ 429,130.00	\$ 34,138.25	\$ 183,559.95	45.0
WORK ORDER- 03-24-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED-	45				
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01920054		TOTALS	429,130.00	34,138.25	183,559.95	45.0
DALLAS MH 8089-18-002 CRP 88(705)MM ABRAMS RD AT CHURCH RD/FAIR OAKS AVE, ROYAL LN, WHITEHURST DR & MEADOWKNOLL DR TRAFFIC SIGNALS		.001	\$ 154,727.11	\$ 25,124.11	\$ 99,918.88	67.9
WORK ORDER- 02-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED-	38				
INNOVATED SYSTEMS, INC.						
CONTRACT 01920059		TOTALS	154,727.11	25,124.11	99,918.88	67.9
DALLAS US 80 0008-08-057 CPM 8-8-57 TARRANT COUNTY LINE NE 29TH STREET SEAL COATING AND PAVEMENT MARKINGS		134.061	\$ 2,520,041.25	\$ 271,907.03	\$ 2,324,209.71	100.0
WORK ORDER- 03-14-91	WORK BEGAN- 07-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-91					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED-	170				
DUININCK BROS, INC.						
CONTRACT 02910063		TOTALS	2,520,041.25	271,907.03	2,324,209.71	100.0
DALLAS US 75 0047-07-104 C 47-7-104 LEMMON AVE UNIVERSITY BLVD IN DALLAS TUNNELS, SHAFTS & RELATED STRUCTURES		3.136	\$ 31,048,031.40	\$ 424,468.55	\$ 28,293,595.76	95.9
WORK ORDER- 04-17-90	WORK BEGAN- 05-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-90					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	551 PERCENT TIME USED-	92				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03900052		TOTALS	31,048,031.40	424,468.55	28,293,595.76	95.9
DALLAS US 75 0047-07-146 NH 92(14) AT ARAPAH0 RD AND CAMPBELL RD GR, STRS, ASB, CONC PAV, ACP, SIGN, DELM		.001	\$ 1,956,218.35	\$ 91,741.76	\$ 221,550.56	11.9
WORK ORDER- 04-16-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	334 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED-	23				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35	91,741.76	221,550.56	11.9



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DALLAS TARRANT CO LINE		2.911	\$ 6,032,231.79	\$ 36,878.99	\$ 5,962,519.94	100.0
SH 121 DENTON CO LINE						
0364-02-018						
MA-F 1085(21) GR STRS ASB CONC PAV ACP SIGN DELIN						
PVMK						
WORK ORDER- 06-07-91	WORK BEGAN- 06-10-91					
DATE WORK COMPLETED- 07-02-92	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 98					
DUININCK BROS, INC.						
CONTRACT 04899003		TOTALS	6,032,231.79	36,878.99	5,962,519.94	100.0
DALLAS WALNUT HILL LANE		1.447	\$ 30,103,885.60	\$ 212,996.22	\$ 15,687,711.99	54.8
US 75 NORTHAVEN ROAD						
0047-07-121						
C 47-7-121 GR STRS ASB CONC PAV ILLUM PAV MK & SIGN						
WORK ORDER- 06-04-90	WORK BEGAN- 06-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS- 890	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 646	PERCENT TIME USED- 70					
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	212,996.22	15,687,711.99	54.8
DALLAS IN MESQUITE AT THE INTERSECTIONS OF		.002	\$ 299,000.00	.00	.00	.0
IH 635 TOWNEAST BLVD AND GROSS RD						
2374-02-071						
CPM 2374-2-71 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 04920014		TOTALS	299,000.00	.00	.00	0.0
DALLAS IH 20		3.859	\$ 4,792,246.10	\$ 422,582.66	\$ 431,308.41	9.4
FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS						
1047-03-035						
NH 92(27)M GR, STRS & SURF						
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 8					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	422,582.66	431,308.41	9.4
DALLAS IN GARLAND AT NAAMAN SCHOOL RD		.001	\$ 57,153.95	.00	.00	.0
SH 78						
0281-03-031						
STP 92(16)MM TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 04920056		TOTALS	57,153.95	.00	.00	0.0
DALLAS TOWN EAST BLVD		1.114	\$ 216,270.61	\$ 7,545.85	\$ 224,438.47	100.0
US 80 1.1 MI WEST OF TOWN EAST BLVD						
0095-10-030						
MC 95-10-30 SEAL COAT, HMAC OVERLAY & PAV MARK						
WORK ORDER- 05-20-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED- 07-09-92	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 95					
APAC-TEXAS, INC.						
CONTRACT 04920066		TOTALS	216,270.61	7,545.85	224,438.47	100.0

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DALLAS SH 66 SH 78 PROPOSED SH 190 0281-03-023 CRP 90(122)MX GR STRS & SURF		2.405	\$ 8,990,477.57	\$ 314,873.69	\$ 5,827,370.85	68.2
WORK ORDER- 06-22-90	WORK BEGAN- 09-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-90					
CONTRACT WORKING DAYS- 370	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED- 325	PERCENT TIME USED- 74					
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	314,873.69	5,827,370.85	68.2
DALLAS AT SOUTH MESQUITE CREEK IH 635 2374-02-067 CPM 2374-2-67 GRADING & DRAINAGE IMPROVEMENTS		.001	\$ 619,325.15	\$ 28,941.01	\$ 412,634.32	70.1
WORK ORDER- 06-07-91	WORK BEGAN- 06-26-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 68					
J. D. ABRAMS, INC.						
CONTRACT 05910020		TOTALS	619,325.15	28,941.01	412,634.32	70.1
DALLAS AT JEFFERSON ST, GRAND PRAIRIE RD & FM 1382 SKYLINE-DOUGLAS RD IN GRAND PRAIRIE 1047-03-041 CRP 88(704)MX TRAFFIC SIGNALS		.002	\$ 317,660.00	\$ 13,298.47	\$ 293,034.98	97.1
WORK ORDER- 06-17-91	WORK BEGAN- 11-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 99					
ARJANG ELECTRIC SYSTEMS, INC.						
CONTRACT 05910042		TOTALS	317,660.00	13,298.47	293,034.98	97.1
DALLAS AT IH 45 US 175 0092-01-035 CD 92-1-35 GRADING, BASE AND PAVEMENT		.435	\$ 275,293.10	\$ 37,184.12	\$ 37,184.12	14.2
WORK ORDER- 06-18-92	WORK BEGAN- 07-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 28					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920067		TOTALS	275,293.10	37,184.12	37,184.12	14.2
DALLAS BRAND RD SH 190 SH 78 2964-06-003 MA-F 1167(5) GR, STRS, STORM SEWERS, CONC PAV & SIGN		1.252	\$ 18,537,181.00	\$ 72,038.32	\$ 17,624,398.98	100.0
WORK ORDER- 08-02-89	WORK BEGAN- 08-08-89					
DATE WORK COMPLETED- 07-31-92	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 532	PERCENT TIME USED- 84					
H. B. ZACHRY COMPANY						
CONTRACT 06890055		TOTALS	18,537,181.00	72,038.32	17,624,398.98	100.0
DALLAS PARK LANE SH 289 FOREST LANE IN DALLAS 0091-06-031 MCSP 91-6-31 LEFT TURN LANES & MOD OF TRAF SIGS		.428	\$ 480,786.52	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 06920026		TOTALS	480,786.52	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	AT SH 352	.070	\$ 28,075.00	\$ 12,318.65	12,318.65	46.1
US 80						
0095-02-074						
CPM 95-2-74	REPAIR RAIL					
WORK ORDER- 07-09-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 20					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06920037		TOTALS	28,075.00	12,318.65	12,318.65	46.1
*****						
DALLAS	AT SOUTH MESQUITE CREEK	1.798	\$ 770,715.70	\$ 10,825.25	10,825.25	1.4
IH 30	NEAR IH 635					
0009-11-150						
CD 9-11-150	CULVERT ADDITIONS					
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70	10,825.25	10,825.25	1.4
*****						
DALLAS	NORTHAVEN RD	1.434	\$ 33,742,326.75	\$ 790,146.65	16,313,878.27	50.9
US 75	IH 635 (LBJ FRWY)					
0047-07-128						
C 47-7-128	GR STRM SEWRS CONC PAV SIGN LIGHT & BRS					
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	1,020 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	570 PERCENT TIME USED- 56					
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75	790,146.65	16,313,878.27	50.9
*****						
DALLAS	SPUR 366	.742	\$ 6,475,117.45	\$ 269,464.42	2,696,870.06	43.8
US 75	LEMMON AVE					
0047-07-157						
C 47-7-157	GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK					
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 26					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	269,464.42	2,696,870.06	43.8
*****						
DALLAS	ON RYLIE CREST DR AT HICKORY CREEK	.078	\$ 310,709.66	\$ .00	.00	.0
CR	IN BALCH SPRINGS					
0918-45-091						
BR 89(93)OX	GR, STR, ASB & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920062		TOTALS	310,709.66	.00	.00	0.0
*****						
DALLAS	IH 35E	1.523	\$ 812,887.39	\$ .00	.00	.0
SH 183	EAST END OF TRINITY RIVER BRIDGE					
0094-07-024						
MC 94-7-24	CONC REPAIR, SEAL COAT & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 07920074		TOTALS	812,887.39	.00	.00	0.0

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DALLAS MH 8050-18-030 CRP 89(91)MXA		2.052	\$ 7,662,889.54	\$ 511,169.01	\$ 4,374,521.99	60.0
IN IRVING ON BELT LINE RD FR N OF GATEWAY DR TO IH 635						
GR, STRS, DRAIN FACIL, ASB & CONC PAV						
WORK ORDER- 09-23-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340				
WORKING DAYS CHARGED-	PERCENT TIME USED-	136	40			
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08910005		TOTALS	7,662,889.54	511,169.01	4,374,521.99	60.0
DALLAS MH 8078-18-009 CRP 89(9)MXA		.694	\$ 2,252,538.30	\$ 36,399.42	\$ 2,134,637.19	99.9
IN DALLAS ON FOREST LANE FR IH 635 AUDELIA RD						
GR, STRS, STORM SEWERS, BASE & CONC PAV						
WORK ORDER- 11-09-90	WORK BEGAN- 12-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	234	111			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09900010		TOTALS	2,252,538.30	36,399.42	2,134,637.19	99.9
DALLAS MH 8079-18-007 CRP 91(92)MXA		2.393	\$ 9,933,434.87	\$ 690,278.51	\$ 5,242,623.34	55.5
ON ROYAL LANE FROM MAC ARTHUR BLVD LUNA RD						
GR, STRS, STRM SMRS, CONC PAV & PAV MARK						
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	149	37			
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87	690,278.51	5,242,623.34	55.5
DALLAS IH 30 2374-02-065 CPM 2374-2-65		5.909	\$ 377,835.40	\$ 34,831.04	\$ 230,080.17	64.0
US 80 INTERCHANGE NORTHWEST HIGHWAY						
ACP O/L, APPR SLAB REPAIR, CHANNEL IMPRV						
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45	29			
WORKING DAYS CHARGED-	PERCENT TIME USED-	34	46			
REBCON, INC.						
CONTRACT 09910029		TOTALS	377,835.40	34,831.04	230,080.17	64.0
DALLAS IH 30 1068-04-077 IR 30-5(63)035		1.950	\$ 24,323,642.86	\$ 827,963.49	\$ 6,206,529.07	26.8
0.95 MI W OF MEYERS RD 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE						
GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	520				
WORKING DAYS CHARGED-	PERCENT TIME USED-	76	15			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	827,963.49	6,206,529.07	26.8
DALLAS IH 20 2374-04-028 IR 20-5(114)454		25.204	\$ 1,469,059.93	\$ 624,710.00	\$ 1,204,378.68	86.2
TARRANT CO LINE, E 2,226.03' W OF W END IH 35E OVERPASS						
SEQUENTIAL SIGNING, SIGN STRS, SIGN REPL						
WORK ORDER- 11-18-91	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	67	74			
MICA CORPORATION						
CONTRACT 10910050		TOTALS	1,469,059.93	624,710.00	1,204,378.68	86.2

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*****						
DALLAS	AT BONNIE VIEW LANE (N FR RD) IN DALLAS	.207	\$ 278,461.92	\$ 6,413.21	273,732.39	100.0
IH 20						
2374-03-039						
CC 2374-3-39	GR, SURF & DRAINAGE					
WORK ORDER- 02-19-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED- 07-02-92	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
GIBSON & ASSOCIATES, INC.						
CONTRACT 11910019		TOTALS	278,461.92	6,413.21	273,732.39	100.0
*****						
DALLAS	LOOP 12	3.661	\$ 1,881,147.76	\$ 128,615.89	749,931.70	41.9
IH 35E	VALLEY VIEW LANE					
0196-03-155						
IR 35E-6(306)436	REMOVE OLD PAV'T, WDN, GR, BASE, PAV'T					
WORK ORDER- 01-02-92	WORK BEGAN- 01-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 51					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11910024		TOTALS	1,881,147.76	128,615.89	749,931.70	41.9
*****						
DALLAS	ON SKILLMAN AVE (MH 72)	2.417	\$ 8,025,623.02	\$ 300,534.18	5,006,903.72	65.6
MH	FR MERRIMAN PKWY TO IH 635 IN DALLAS					
8090-18-006						
CRP 88(706)MXA	GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 367	PERCENT TIME USED- 90					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02	300,534.18	5,006,903.72	65.6
*****						
DALLAS	IN DALLAS ON PLANO RD FROM GC&SF RR	1.483	\$ 4,655,250.21	\$ 244,037.64	2,874,899.44	65.0
MH	FOREST LANE					
8093-18-005						
CRP 88(711)MXA	GR, DRAINAGE, ASB, CONC PAV & PAV MARK					
WORK ORDER- 01-31-91	WORK BEGAN- 02-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-91					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 80					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12900026		TOTALS	4,655,250.21	244,037.64	2,874,899.44	65.0
*****						
DENTON	WISE COUNTY LINE	54.696	\$ 1,522,720.83	\$ 561,331.06	1,154,526.08	79.8
SH 114	IH 35W					
0353-02-049						
CPM 353-2-49	SEAL COAT					
WORK ORDER- 03-05-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 67					
CUININCK BROS, INC.						
CONTRACT 01920074		TOTALS	1,522,720.83	561,331.06	1,154,526.08	79.8
*****						
DENTON	FM 2153	2.379	\$ 2,569,493.87	\$ 307,626.94	960,164.78	39.3
FM 428	AUBREY					
0081-05-031						
CSB 81-5-31	GR, STRS, CONC RIPRAP, FB, ACP & PVT MRK					
WORK ORDER- 04-09-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 31					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920045		TOTALS	2,569,493.87	307,626.94	960,164.78	39.3
*****						

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*****						
DENTON		10.045	\$ 8,408,809.49	\$ 778,695.96	\$ 7,443,976.70	93.1
LP 288	DENTON (W OF IH 35)					
2250-02-006	DENTON (W OF FM 428)					
CRP 88(715)M	GR STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
DUININCK BROS, INC.						
CONTRACT 06899003		TOTALS	8,408,809.49	778,695.96	7,443,976.70	93.1
*****						
DENTON		1.541	\$ 5,067,024.34	\$ 88,270.70	\$ 2,805,091.96	58.2
SH 121	FM 3040					
0364-03-077	IH 35E IN LEWISVILLE					
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					
DENTON		1.739	\$ 12,497,211.47	\$ 405,350.26	\$ 6,362,773.68	53.5
SH 121	DALLAS C/L					
0364-03-078	FM 3040					
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81	493,620.96	9,167,865.64	54.9
*****						
DENTON		10.999	\$ 2,498,379.77	.00	.00	.0
US 380	WISE COUNTY LINE					
0134-09-042	0.25 MILES WEST OF MASCH BRANCH ROAD					
NH 92(48)R	GR, STRS, MBGF, BR RAIL & ACP					
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 06920048		TOTALS	2,498,379.77	.00	.00	0.0
*****						
DENTON		2.639	\$ 953,145.30	\$ 4,604.89	\$ 1,047,889.45	100.0
FM 407	FM 1830, SOUTH					
1785-01-021	BARTONVILLE					
CRP 91(61)S	EDGE REPAIR, ACP LEVEL-UP, ACP & STR WDN					
WORK ORDER- 08-19-91	WORK BEGAN- 09-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
JAGOE-PUBLIC COMPANY						
CONTRACT 07910039		TOTALS	953,145.30	4,604.89	1,047,889.45	100.0
*****						
DENTON		.001	\$ 57,000.00	.00	.00	.0
FM 3040	IN LEWISVILLE AT MAC ARTHUR BLVD					
3088-01-017						
CPM 3088-1-17	TRAFFIC SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 07920015		TOTALS	57,000.00	.00	.00	0.0
*****						
DENTON		13.106	\$ 1,368,293.46	.00	.00	.0
IH 35	US 77 N OF DENTON					
0195-03-044	US 77 S OF DENTON					
CPM 195-3-44	MICRO-SURFACING AND PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07920031		TOTALS	1,368,293.46	.00	.00	0.0

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DENTON FM 2499		3.936	\$ 10,389,700.39	\$ 444,829.31	\$ 3,827,841.34	38.7
FM 1171 IH 35E						
1311-01-024						
CRP 91(72)M GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 35					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39	444,829.31	3,827,841.34	38.7
DENTON 0.4 MI W OF TROPHY LAKE DR, E		3.216	\$ 15,591,140.40	\$ 640,785.99	\$ 4,871,181.23	32.8
SH 114 TARRANT COUNTY LINE						
0353-02-039						
F 1116(18) GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG						
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 23					
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40	640,785.99	4,871,181.23	32.8
DENTON EAST OF ELM FORK OF TRINITY RIVER		5.657	\$ 12,389,070.90	\$ 461,455.86	\$ 2,635,940.85	22.4
SH 121 W OF BURLINGTON NORTHERN RR						
0364-03-042						
F 1085(25) GR, STRS, CONC PAV, ACP, SIGS & SIGNING						
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS- 563	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 25					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90	461,455.86	2,635,940.85	22.4
ELLIS END OF EXISTING FM 1446		4.832	\$ 699,571.85	\$ 79,256.05	\$ 175,304.73	26.3
FM 1446 IH 35E						
1160-02-014						
CPM 1160-2-14 ACP OVERLAY & STRUCTURE						
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 87					
GLENN THURMAN, INC.						
CONTRACT 02920042		TOTALS	699,571.85	79,256.05	175,304.73	26.3
ELLIS AT COLLEGE ST, ROGERS ST & AT GRAND AVE		.003	\$ 332,916.85	\$ .00	\$ .00	.0
BU 287R IN MAXAHACHIE						
0172-11-005						
CPM 172-11-5 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85	.00	.00	0.0
ELLIS BROADHEAD ROAD		7.550	\$ 616,465.23	\$ .00	\$ .00	.0
US 287 BUSINESS US 287-R, E OF MAXAHACHIE (SBL)						
0172-05-085						
NH 92(71)R ACP, SEAL COAT & THERMOPLASTIC PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 07920019		TOTALS	616,465.23	.00	.00	0.0

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ELLIS EAST OF COTTONWOOD BRANCH US 287 NEAR WEST CITY LIMITS OF ENNIS 0172-08-043 CPM 172-8-43 ACP, SEAL COAT & REFL PAV MARK		5.377	\$ 1,188,647.47	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47	.00	.00	0.0
ELLIS AT MLK, E MILAM ST & E LAMPASAS ST IN US 287 ENNIS 0092-08-012 CPM 92-8-12 UPGRADE TRAFFIC SIGNALS		.002	\$ 233,000.00	34,379.99	215,182.60	97.2
WORK ORDER- 00-00-00	WORK BEGAN- 01-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	78				87
DURABLE SPECIALTIES, INC.						
CONTRACT 10910052		TOTALS	233,000.00	34,379.99	215,182.60	97.2
ELLIS SH 342 FM 2377 LOWRANCE DR 2264-01-006 CD 2264-1-6 GR, BASE, EXT STRS, ACP & PAV MARK		1.055	\$ 612,480.43	95,604.76	412,917.74	70.9
WORK ORDER- 12-18-91	WORK BEGAN- 01-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	115				
WORKING DAYS CHARGED-	PERCENT TIME USED-	83				72
ADAMS BROTHERS, INC.						
CONTRACT 11910021		TOTALS	612,480.43	95,604.76	412,917.74	70.9
ELLIS END FM 1446, 4.8 MI W OF IH 35E FM 1446 OAK BRANCH ROAD 1160-02-007 A 1160-2-7 GR, BASE, STRS, MBGF, SAF END TRT, 2 CST		2.483	\$ 1,167,984.56	144,236.66	885,154.61	79.7
WORK ORDER- 01-02-92	WORK BEGAN- 01-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	87				44
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11910039		TOTALS	1,167,984.56	144,236.66	885,154.61	79.7
ELLIS 0.53 MI S OF FM 879 IH 45 0.1 MI S OF BRUSHY CREEK 0092-04-056 IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		14.348	\$ 60,777,776.59	840,575.48	14,639,453.37	25.3
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	850				
WORKING DAYS CHARGED-	PERCENT TIME USED-	236				28
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	840,575.48	14,639,453.37	25.3
KAUFMAN AT WILSON ROAD INTERCHANGE IH 20 0495-01-029 CD 495-1-29 GR, STRS, BASE, SURF & SAFETY LIGHTING		1.146	\$ 1,465,438.13	35,645.78	328,692.13	23.6
WORK ORDER- 02-28-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED-	51				39
APAC-TEXAS, INC.						
CONTRACT 01920036		TOTALS	1,465,438.13	35,645.78	328,692.13	23.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KAUFMAN	AT APPROX 1900' E OF SH 34 IN TERRELL	.010	\$ 141,135.30	\$ 28,153.26	\$ 133,550.49	100.0
US 80						
0095-05-045						
CD 95-5-45	GR, STRS, ASB, ASPH CONC PAV & PAV MARK					
WORK ORDER- 02-25-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED- 07-24-92	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 100					
DIAMOND K CORPORATION						
CONTRACT 01920078		TOTALS	141,135.30	28,153.26	133,550.49	100.0
*****						
KAUFMAN	US 80 IN TERRELL, SOUTH	1.106	\$ 275,871.34	\$ .00	\$ .00	.0
SH 34	SOUTH OF AIRPORT RD					
0173-04-037						
STP 92(64)R	FABRIC UNDERSEAL & ACP SURF					
WORK ORDER- 07-14-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN THURMAN, INC.						
CONTRACT 06920021		TOTALS	275,871.34	.00	.00	0.0
*****						
KAUFMAN	DALLAS COUNTY LINE	12.062	\$ 2,603,733.43	\$ 460,947.50	\$ 1,643,184.29	66.4
US 175	0.2 MI E OF FM 1390					
0197-03-048						
FR 136(25)	PLANING, FAB U/SEAL, ACP, ONE CST, PV MK					
WORK ORDER- 12-02-91	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 61					
APAC-TEXAS, INC.						
CONTRACT 10910040		TOTALS	2,603,733.43	460,947.50	1,643,184.29	66.4
*****						
NAVARRO	N END OF POST OAK CREEK BR	3.317	\$ 6,880,863.41	\$ 145,397.59	\$ 4,455,224.47	68.1
IH 45	S END OF BRIAR CREEK BR					
0092-06-076						
IR 45-3(89)232	GR, STRS, ASB, CONC PAV, ACP, SIGN & PM					
WORK ORDER- 02-14-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-91					
CONTRACT WORKING DAYS- 465	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 209	PERCENT TIME USED- 45					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01910034		TOTALS	6,880,863.41	145,397.59	4,455,224.47	68.1
*****						
NAVARRO	AT RICHLAND CREEK RELIEF	.234	\$ 645,242.85	\$ .00	\$ .00	.0
FM 709						
0162-09-028						
BR 92(43)OF	GR, FLEX BASE, HMAC PAV & STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920007		TOTALS	645,242.85	.00	.00	0.0
*****						
NAVARRO	US 287	5.126	\$ 1,994,277.95	\$ .00	\$ .00	.0
SH 309	2.9 MI N OF FM 635					
0574-01-022						
STP 92(88)R	GR, LIME TRT SUBGR, ASB & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047		TOTALS	1,994,277.95	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NAVARRO CR 0918-18-035 BR 88(383)OX	ON CR 501 AT RICHLAND CREEK (LOVE BRANCH)  REPLACE BRIDGE AND APPROACHES	.189	\$ 293,710.80	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
*****						
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 07920052	TOTALS	293,710.80	.00	.00 0.0
*****						
ROCKWALL FM 740 1014-03-036 CD 1014-3-36	FM 3097 IH 30  ACP, ASB & PAV MARK	.340	\$ 27,983.50	\$ 6,954.80	26,639.81	99.9
WORK ORDER- 03-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-01-92 TIME COMPUTED 04-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
BICK'S CONSTRUCTION, INC.		CONTRACT 02920087	TOTALS	27,983.50	6,954.80	26,639.81 99.9
*****						
ROCKWALL SH 205 0451-01-039 MC 451-1-39	SH 276 FM 550  MICRO-SURFACING & PAV MARK	6.890	\$ 199,045.17	\$ 42,379.64	195,028.17	100.0
WORK ORDER- 06-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-12-92 TIME COMPUTED 06-12-92 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.		CONTRACT 04920029	TOTALS	199,045.17	42,379.64	195,028.17 100.0
*****						
ROCKWALL SH 66 0009-04-040 BR 92(24)	AT DRAW  REPLACE BRIDGE & APPROACHES	.060	\$ 188,926.46	\$.00	.00	.0
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-23-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.		CONTRACT 06920023	TOTALS	188,926.46	.00	.00 0.0
*****						
ROCKWALL IH 30 0009-12-053 I-IR 30-1(31)062	DALLAS C/L SH 205  GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT	6.127	\$ 50,823,705.75	\$ 1,638,533.61	14,048,622.32	29.0
WORK ORDER- 01-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-23-92 TIME COMPUTED 01-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 15					
GRANITE CONSTRUCTION COMPANY		CONTRACT 11910001	TOTALS	50,823,705.75	1,638,533.61	14,048,622.32 29.0
*****						
					DISTRICT CONTRACT AMOUNT	543,913,042.51
					DISTRICT ESTIMATES THIS MONTH	20,037,775.34
					DISTRICT TOTAL ESTIMATES PAID TO DATE	242,314,689.59

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	ON CO RD 494 AT AKIN CREEK	.056	\$ 161,029.50	\$ 16,379.26	135,626.21	88.6
CR						
0919-19-020						
BR 88(392)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-24-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 86					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01920071		TOTALS	161,029.50	16,379.26	135,626.21	88.6
*****						
BOWIE	ROBISON RD IN TEXARKANA	1.237	\$ 3,625,724.30	\$ 74,097.20	1,843,777.33	53.5
FM 559	SH 93					
1020-01-028						
CRP 90(387)M	GR, STR, C&G, CPCD, RET WALL, TF SIG & PV MK					
WORK ORDER- 04-17-91	WORK BEGAN- 04-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-91					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	165 PERCENT TIME USED- 59					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03910038		TOTALS	3,625,724.30	74,097.20	1,843,777.33	53.5
*****						
BOWIE	SH 98	2.746	\$ 347,192.30	\$ .00	334,785.36	100.0
IH 30	FM 992					
0610-06-045						
IH 30-3(84)198	ACP SF REHAB, CONC PVT REP, PYMK					
WORK ORDER- 05-11-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	07-17-92 TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 73					
REMIKEX CONTRACTING CO., INC.						
CONTRACT 04920052		TOTALS	347,192.30	.00	334,785.36	100.0
*****						
BOWIE	US 59	1.931	\$ 188,859.78	\$ .00	.00	.0
FM 989	US 67					
1231-01-038						
CPM 1231-1-38	SEAL COAT AND MICRO-SURFACE TREATMENT					
WORK ORDER- 06-18-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 50					
KEYSTONE SERVICES, INC.						
CONTRACT 05920068		TOTALS	188,859.78	.00	.00	0.0
*****						
BOWIE	3.8 MI N OF IH 30	3.737	\$ 1,147,124.41	\$ 6,752.41	6,752.41	.6
SH 8	IH 30 N.F.R.					
0060-02-023						
STP 92(77)R	GR, STR, BS, SURF & PV MK					
WORK ORDER- 07-13-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920010		TOTALS	1,147,124.41	6,752.41	6,752.41	0.6
*****						
BOWIE	AT BLACK BOTTOM CREEK	.071	\$ 279,743.50	\$ .00	.00	.0
FM 560						
1021-01-009						
BR 90(243)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE, INC.						
CONTRACT 06920020		TOTALS	279,743.50	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE		3.181	\$ 933,814.50	\$ 55,059.05	\$ 55,059.05	6.2
IH 30						
0610-06-046						
IM 30-3(85)206						
CONC PAV REP, PLANING, ACP LU&SF & PV MRKG						
WORK ORDER- 07-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		2				
WORK BEGAN- 07-20-92						
TIME COMPUTED 07-29-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 4						
H M B CONSTRUCTION COMPANY						
CONTRACT 06920050		TOTALS	933,814.50	55,059.05	55,059.05	6.2
*****						
BOWIE		.001	\$ 175,686.60	.00	\$ 87,282.20	52.6
US 259						
0085-02-033						
MC 85-2-33						
REPAIR EXISTING TIMBER PILING AND CAPS						
WORK ORDER- 10-30-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		16				
WORK BEGAN- 11-13-91						
TIME COMPUTED 11-15-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 27						
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 10910034		TOTALS	175,686.60	.00	87,282.20	52.6
*****						
BOWIE		244.267	\$ 2,992,515.20	.00	\$ 2,606,182.44	91.6
US 67						
0010-11-063						
CPM 10-11-63						
SULPHUR RIVER BRIDGE						
FM 990						
SEAL COAT						
TITUS		37.196	\$ 911,853.69	.00	\$ 659,023.04	92.5
FM 71						
0546-01-025						
MC 546-1-25						
FM 1402						
MORRIS COUNTY LINE						
SEAL COAT						
WORK ORDER- 12-10-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		70				
WORKING DAYS CHARGED-		49				
WORK BEGAN- 01-27-92						
TIME COMPUTED 01-27-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 70						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11910038		TOTALS	3,904,368.89	.00	3,265,205.48	91.8
*****						
BOWIE		3.500	\$ 89,664.32	\$ 2,992.64	\$ 26,794.93	31.4
US 59						
0218-02-023						
CL 218-2-23						
0.2 MI S OF IH 30, S ST LOUIS SW RR						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-28-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		614				
WORKING DAYS CHARGED-		144				
WORK BEGAN- 02-13-92						
TIME COMPUTED 02-13-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 23						
FOUR THIRTEEN INCORPORATED						
CONTRACT 12910011		TOTALS	89,664.32	2,992.64	26,794.93	31.4
*****						
CAMP		1.982	\$ 897,088.23	\$ 1,254.00	\$ 1,254.00	.1
FM 1520						
1232-03-009						
A 1232-3-9						
0.1 MI E OF PICKET SPRING BRANCH						
FM 1521						
GR, STR, BS & SURF						
WORK ORDER- 07-20-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		95				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 07-27-92						
TIME COMPUTED 08-05-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
H. H. HOWARD & SONS, INC.						
CONTRACT 06920034		TOTALS	897,088.23	1,254.00	1,254.00	0.1
*****						
CASS		.176	\$ 335,411.85	\$ 42,619.85	\$ 42,619.85	13.3
SH 77						
0277-02-033						
STP 92(46)R						
AT POWELL AND CARLOW CREEKS						
WIDEN BRIDGES & APPROACHES						
WORK ORDER- 06-15-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		17				
WORK BEGAN- 07-01-92						
TIME COMPUTED 07-01-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 21						
LONGVIEW BRIDGE, INC.						
CONTRACT 05920044		TOTALS	335,411.85	42,619.85	42,619.85	13.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASS	DISTRICTWIDE	.001	\$ 146,060.85	\$.00	.00	.0
VA						
0919-00-034						
CPM 919-00-34	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06920014		TOTALS	146,060.85	.00	.00	0.0
*****						
CASS	SH 43 IN ATLANTA	5.845	\$ 333,880.40	\$.00	323,497.27	99.6
US 59	SH 77 EAST					
0218-04-085						
FR 88(18)	REFURBISH GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 104					
MICA CORPORATION						
CONTRACT 08910014		TOTALS	333,880.40	.00	323,497.27	99.6
*****						
HARRISON	US 59, N OF MARSHALL	2.992	\$ 4,304,074.27	\$ 711,823.68	\$ 1,279,696.91	31.2
LP 390	0.3 MI S OF SH 43 IN MARSHALL					
1575-05-005						
STP 92(7)UM	GR, STR, BASE & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 05-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 18					
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27	711,823.68	1,279,696.91	31.2
*****						
HARRISON	ON CR 515 AT MASON CREEK	.078	\$ 159,863.60	\$ 48,912.88	\$ 149,177.76	98.3
CR						
0919-03-017						
BR 88(394)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-13-92	WORK BEGAN- 04-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					
LONGVIEW BRIDGE, INC.						
CONTRACT 03920061		TOTALS	159,863.60	48,912.88	149,177.76	98.3
*****						
HARRISON	1.0 MI S OF MARION C/L	2.151	\$ 1,022,112.10	\$ 417,429.72	\$ 754,439.69	77.6
US 59	FM 1997					
0062-07-055						
NH 92(31)R	PLN ACP, ACP B&S, SHLD TEX, SET, PV MK					
WORK ORDER- 05-20-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04920006		TOTALS	1,022,112.10	417,429.72	754,439.69	77.6
*****						
HARRISON	GREGG COUNTY LINE	7.020	\$ 285,966.10	\$.00	.00	.0
IH 20	0.3 MI W OF FM 450					
0495-08-059						
CPM 495-8-59	PLANT MIX SEAL & PAVEMENT MARKINGS					
WORK ORDER- 06-15-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 45					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05920031		TOTALS	285,966.10	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION AT LITTLE CYPRESS CREEK		2.311	\$ 2,651,028.15	\$ 112,884.34	\$ 1,171,941.37	46.5
FM 134						
0632-01-012						
CRP 89(158)BRS REPLACE BRIDGE						
WORK ORDER-	10-15-90	WORK BEGAN-	10-23-90			
DATE WORK COMPLETED-		TIME COMPUTED	10-31-90			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	61			
H. V. CAVER, INC. LONGVIEW BRIDGE, INC.						
CONTRACT 0990051		TOTALS	2,651,028.15	112,884.34	1,171,941.37	46.5
PANOLA AT PAYNE CREEK AND W. MILL CREEK		.822	\$ 622,671.61	\$ 87,233.26	\$ 533,123.16	90.1
FM 123						
0731-01-026						
CRP 90(322)BRS REPLACE BRIDGES						
WORK ORDER-	04-04-91	WORK BEGAN-	04-22-91			
DATE WORK COMPLETED-		TIME COMPUTED	04-20-91			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90			
CCE, INC.						
CONTRACT 02910051		TOTALS	622,671.61	87,233.26	533,123.16	90.1
PANOLA AT SOCAGEE CREEK		.858	\$ 1,075,179.88	\$ 102,648.22	\$ 549,658.06	53.8
FM 31						
0731-01-029						
CRP 91( 94)BRS REPLACE BRIDGES						
WORK ORDER-	11-12-91	WORK BEGAN-	11-18-91			
DATE WORK COMPLETED-		TIME COMPUTED	11-28-91			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	31			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09910011		TOTALS	1,075,179.88	102,648.22	549,658.06	53.8
PANOLA FM 999		5.865	\$ 12,265,975.49	\$ 665,959.43	\$ 3,719,881.47	31.9
US 59 SHELBY C/L						
0063-05-024						
F 458(10) GR, STRS, BS & SURF						
WORK ORDER-	11-20-91	WORK BEGAN-	11-22-91			
DATE WORK COMPLETED-		TIME COMPUTED	12-06-91			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24			
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49	665,959.43	3,719,881.47	31.9
TITUS 0.4 MI E OF FM 1734 IN WINFIELD		1.871	\$ 433,889.44	\$ 87,012.38	\$ 270,853.74	65.7
US 67 2.8 MI W OF IH 30						
0010-06-032						
CC 10-6-32 FLEX BASE & SURFACING						
WORK ORDER-	03-13-92	WORK BEGAN-	03-25-92			
DATE WORK COMPLETED-		TIME COMPUTED	03-29-92			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	96			
BUSTER PAVING CO., INC.						
CONTRACT 02920043		TOTALS	433,889.44	87,012.38	270,853.74	65.7
TITUS 3.6 MI S OF FM 1896		4.027	\$ 912,313.42	\$ 18,352.79	\$ 922,935.39	100.0
US 271 BUSINESS US 271						
0221-05-057						
FR 227(17) GR, STRS, ACP & PAV MARKINGS						
WORK ORDER-	03-23-92	WORK BEGAN-	04-01-92			
DATE WORK COMPLETED-	07-13-92	TIME COMPUTED	04-08-92			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
DUININCK BROS, INC.						
CONTRACT 02920048		TOTALS	912,313.42	18,352.79	922,935.39	100.0

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DISTRICT 19

MONTHLY CONSTRUCTION REPORT  
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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
UPSHUR          0.1 MI E OF US 259 IN NEW DIANA  .321  $ 529,362.75$  106,319.63$  255,466.97$  50.7%
SH 154          0.5 MI E OF US 259
0402-02-018
HES 000S(661)   GR, STRS, BS & SURF
WORK ORDER- 03-18-92      WORK BEGAN- 04-07-92
DATE WORK COMPLETED-    TIME COMPUTED 04-03-92
CONTRACT WORKING DAYS-   110  ADDL DAYS GRANTED-
WORKING DAYS CHARGED-   47   PERCENT TIME USED- 43
H. H. HOWARD & SONS, INC.
CONTRACT 02920009  TOTALS          529,362.75$  106,319.63$  255,466.97$  50.7%
*****
DISTRICT CONTRACT AMOUNT          36,828,086.24
DISTRICT ESTIMATES THIS MONTH     2,557,730.74
DISTRICT TOTAL ESTIMATES PAID TO DATE 15,729,828.61

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	SH 73	5.169	\$ 21,317,096.96	\$ 200,326.08	\$ 16,568,497.11	81.8
IH 10	10.795 MI W OF SH 61					
0508-03-066						
IR 10-8(134)824	RECONSTRUCT ROADWAY					
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 60					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 0390001		TOTALS	21,317,096.96	200,326.08	16,568,497.11	81.8
*****						
CHAMBERS	FM 565	5.527	\$ 1,058,365.89	\$ 22,049.69	\$ 1,102,778.34	100.0
IH 10	HARRIS CO LINE					
0508-02-088						
CPM 508-2-88	ONE CST, PLANE, PRIME, ACP & PAV MARK					
WORK ORDER- 04-13-92	WORK BEGAN- 04-15-92					
DATE WORK COMPLETED-	07-02-92 TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 63					
JONES G. FINKE INC.						
CONTRACT 03920039		TOTALS	1,058,365.89	22,049.69	1,102,778.34	100.0
*****						
CHAMBERS	HARRIS CO LINE, E	1.895	\$ 1,115,643.46	\$ .00	\$ .00	.0
FM 1942	HATCHERVILLE RD					
1812-02-014						
STP 92(53)R	WDM, GR, FB, ONE CST, ACP, STRS & PV MK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46	.00	.00	0.0
*****						
CHAMBERS	SH 61	10.795	\$ 30,605,313.06	\$ 213,160.62	\$ 30,035,230.75	99.9
IH 10	0.887 MI EAST OF FM 1410					
0508-03-062						
MA-IR 10-8(132)813	RECONSTRUCT ROADWAY					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED-	538 PERCENT TIME USED- 99					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	213,160.62	30,035,230.75	99.9
*****						
CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13	\$ 495,469.81	\$ 2,719,407.34	12.9
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDM APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 7					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	495,469.81	2,719,407.34	12.9
*****						
HARDIN	ON COOKS LAKE RD AT VILLAGE SLOUGH	.197	\$ 452,458.76	\$ 23,913.70	\$ 23,913.70	5.6
CR						
0920-03-015						
BR 88(412)OX	REPL BR & APPRS					
WORK ORDER- 06-29-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 8					
APAC-TEXAS, INC.						
CONTRACT 05920022		TOTALS	553,739.66	38,828.70	38,828.70	7.4
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN US 69 0200-10-042 NH 92(77)M	KOUNTZE SH 327 GR, STRS, BASE & SURF	2.386	\$ 3,695,910.39	\$.00	.00	.0
HARDIN US 69 0200-10-045 BR 92(38)	AT CYPRESS CREEK REPLACE BRIDGE	.127	\$ 1,722,210.80	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 TIME COMPUTED 00-00-00 520 0					
	WORK BEGAN- 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-					
NORMAN MATERIAL CO.						
CONTRACT 07920005		TOTALS	5,418,121.19	.00	.00	0.0
JASPER FM 105 0710-01-036 CRP 90(149)BRS	AT TEN MILE CREEK RELIEF REPLACE BRIDGE	.017	\$ 117,378.00	\$.00	58,151.10	52.4
JASPER FM 105 0710-01-037 CRP 90(145)S	2.08 MI S OF FM 1131 1.7 MI NORTH OF THE ORANGE CO LINE WIDENING, GR, STRS, BASE AND ACP	4.035	\$ 2,943,588.85	66,683.07	652,150.24	23.3
WORK ORDER- 03-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-91 TIME COMPUTED 04-12-91 220 59					
	WORK BEGAN- 04-01-91 ADDL DAYS GRANTED- PERCENT TIME USED-					
BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85	66,683.07	710,301.34	24.4
JASPER US 96 0065-04-067 MH 92(47)M	M OF FM 2246 HARDIN COUNTY LINE GR STRS BS & SURF	6.198	\$ 17,969,073.21	\$.00	.00	.0
WORK ORDER- 07-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-92 TIME COMPUTED 07-29-92 450 0					
	WORK BEGAN- 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-					
APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21	.00	.00	0.0
JEFFERSON IH 10 0028-13-106 JR 10-8(125)853	AT US 69 NORTH I/C IN BEAUMONT WDM & RECONST GR STRS CONC PAV SIGN ILLM	1.381	\$ 19,210,709.08	359,687.24	17,139,023.02	94.0
JEFFERSON STOCK-ACCT 20-1-0399		.000	\$ .00	\$.00	4,326.49	.0
WORK ORDER- 03-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-89 TIME COMPUTED 03-22-89 540 568					
	WORK BEGAN- 03-17-89 ADDL DAYS GRANTED- PERCENT TIME USED-					
TRAYLOR BROS., INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	359,687.24	17,143,349.51	94.0
JEFFERSON FM 366 0667-02-048 CRP 89(282)M	E OF SPUR 136 SH 87 SH 87 GR STRS BS & SURF	3.821	\$ 9,117,923.16	446,926.76	7,862,958.69	90.7
WORK ORDER- 03-13-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-90 TIME COMPUTED 03-29-90 500 381					
	WORK BEGAN- 03-20-90 ADDL DAYS GRANTED- PERCENT TIME USED-					
APAC-TEXAS, INC.						
CONTRACT 02900055		TOTALS	9,117,923.16	446,926.76	7,862,958.69	90.7

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFFERSON IN GROVES ON 39TH ST FROM MAIN AVE		.521	\$ 712,852.55'	23,197.61'	699,548.35'	100.0'
MH CLEVELAND AVE						
8224-20-005						
CRP 90(138)M RECONST, GR, STR, BASE & CONC PAV						
WORK ORDER- 03-26-91	WORK BEGAN- 05-03-91					
DATE WORK COMPLETED- 07-13-92	TIME COMPUTED 04-11-91					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 94					
APAC-TEXAS, INC.						
CONTRACT 02910050		TOTALS	712,852.55'	23,197.61'	699,548.35'	100.0'
*****						
JEFFERSON AT THE NECHES RIVER BRIDGE		1.468	\$ 3,522,000.00'	663,762.15'	2,366,465.20'	70.7'
SH 87						
0306-03-099						
BHF 654(20) CLEANING & PRIME COAT						
WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 24					
MPG CONSTRUCTION, INC.						
CONTRACT 02920005		TOTALS	3,522,000.00'	663,762.15'	2,366,465.20'	70.7'
*****						
JEFFERSON DISTRICTWIDE		93.477	\$ 94,709.86'	3,439.86'	112,368.70'	99.9'
VA						
0920-00-026						
F 000S(17) RAISED REFL PAY MARK						
JEFFERSON DISTRICTWIDE		22.559	\$ 12,729.82'	508.81'	16,621.05'	99.9'
VA						
0920-00-027						
STP 92(18)R RAISED REFL PAY MARK						
JEFFERSON DISTRICTWIDE		169.804	\$ 80,876.10'	2,657.22'	86,802.73'	99.9'
VA						
0920-00-029						
MC 920-00-29 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 04-10-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
APAC-TEXAS, INC.						
CONTRACT 03920054		TOTALS	188,315.78'	6,605.89'	215,792.48'	99.9'
*****						
JEFFERSON ETC AT VARIOUS LOCATIONS IN DISTRICT		120.152	\$ 411,026.21'	.00'	.00'	.0'
US 90 ETC						
0028-07-048 ETC						
NH 92(17) REFURBISH GUIDE SIGNS						
WORK ORDER- 05-08-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920013		TOTALS	411,026.21'	.00'	.00'	0.0'
*****						
JEFFERSON ON GLADYS ST AT HILLEBRANDT BAYOU		.033	\$ 187,243.69'	32,774.38'	70,329.02'	39.5'
MH IN BEAUMONT						
8011-20-002						
BR 89(322)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-17-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 31					
NORMAN MATERIAL CO.						
CONTRACT 05920046		TOTALS	187,243.69'	32,774.38'	70,329.02'	39.5'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON HARRISON ST US 90 NORTH ST IN BEAUMONT 0028-07-049 C 28-7-49 LANDSCAPE DEVELOPMENT		.100	\$ 125,548.39	\$.00	.00	.0
WORK ORDER- 07-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
J.A. BEVERLY, JR						
CONTRACT 06920015		TOTALS	125,548.39	.00	.00	0.0
JEFFERSON N OF CALDER AVE FM 364 N OF DISHMAN RD 0786-01-047 CRP 91(73)M RECONST GR, STRS & SURF		1.446	\$ 3,992,962.02	\$ 96,945.72	\$ 1,542,909.26	40.7
WORK ORDER- 08-15-91	WORK BEGAN- 09-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 46	123				
APAC-TEXAS, INC.						
CONTRACT 07910033		TOTALS	3,992,962.02	96,945.72	1,542,909.26	40.7
JEFFERSON WEST PORT ARTHUR RD FM 3514 US 69 3579-01-001 A 3579-1-1 GR, STR & SURF		1.780	\$ 1,999,738.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
NORMAN MATERIAL CO.						
CONTRACT 07920073		TOTALS	1,999,738.00	.00	.00	0.0
JEFFERSON US 69, WEST SH 105 W OF KEITH RD 0339-05-031 CRP 90(135)M GR STRS STORM SEWER BASE CONC PAV & SIGN		2.802	\$ 6,727,444.57	\$ 206,419.18	\$ 6,737,286.79	100.0
WORK ORDER- 11-09-90	WORK BEGAN- 11-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 58	235				
BROWN & ROOT, INC.						
CONTRACT 09900003		TOTALS	6,727,444.57	210,287.74	6,863,659.75	100.0
JEFFERSON NEAR IRVING AVE SP 380 N OF COLLEGE ST IN BEAUMONT 0065-08-125 C 65-8-125 GR, STRS, BS & PAV		1.572	\$ 37,889,248.06	\$ 889,887.30	\$ 25,997,485.97	72.3
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	500				
WORKING DAYS CHARGED-	PERCENT TIME USED- 65	347				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	889,887.30	25,997,485.97	72.3
JEFFERSON AT TAYLORS BAYOU IN PORT ARTHUR SH 73 & APPRS TO TAYLORS BAYOU BRIDGE 0508-04-104 BRF 1052(65) GR, STRS, BASE & SURF		.806	\$ 5,132,296.50	\$ 132,395.58	\$ 5,630,198.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFFERSON	APPRS ON W SIDE OF TAYLORS BAYOU BRS	1.667	\$ 1,288,154.45'	115,770.51'	1,219,334.78'	99.6'
SH 73						
0508-04-108						
FR 1052(66)	GR, STRS, BASE & SURF					
WORK ORDER- 01-05-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
*****						
JOHNSON BROS. CORPORATION						
CONTRACT 1188002		TOTALS	6,420,450.95'	248,166.09'	6,849,532.80'	99.9'
*****						
LIBERTY	SH 146, EAST	3.273	\$ 1,024,358.96'	.00'	901,150.60'	100.0'
FM 787	HARDIN CO LINE					
0813-01-079						
CRP 90(146)S	WDN, GR, STRS, FLEX BASE, ACP & PAV MARK					
*****						
HARDIN	LIBERTY CO LINE	1.445	\$ 463,827.76'	.00'	376,436.89'	100.0'
FM 787	1.445 MI EAST					
0813-02-023						
CRP 90(146)S	WDN, GR, STRS, FLEX BASE, ACP & PAV MARK					
WORK ORDER- 03-21-91	WORK BEGAN- 04-09-91					
DATE WORK COMPLETED- 07-09-92	TIME COMPUTED 04-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
*****						
APAC-TEXAS, INC.						
CONTRACT 02910044		TOTALS	1,488,186.72'	.00'	1,277,587.49'	100.0'
*****						
LIBERTY	FM 2684	1.032	\$ 197,956.75'	4,287.99'	213,623.81'	100.0'
FM 3361	NAVIGATION ST IN LIBERTY					
3467-01-005						
MC 3467-1-5	SCARIFY & RESHAPE BASE, 2 ONE-CST & ACP					
WORK ORDER- 03-16-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED- 07-06-92	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
*****						
HUBCO, INC.						
CONTRACT 02920089		TOTALS	197,956.75'	4,287.99'	213,623.81'	100.0'
*****						
LIBERTY	ON CR 378 (SAMMILL RD) AT DRAIN DITCH	.009	\$ 64,332.92'	12,847.80'	12,847.80'	21.0'
CR						
0920-02-026						
BR 88(428)OX	REPL BR & APPRS					
WORK ORDER- 06-17-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
*****						
NORMAN MATERIAL CO.						
CONTRACT 05920043		TOTALS	64,332.92'	12,847.80'	12,847.80'	21.0'
*****						
LIBERTY	US 90	2.554	\$ 1,705,479.96'	35,646.19'	1,746,299.34'	100.0'
FM 770	2.3 MI N					
1096-02-030						
CD 1096-2-30	WDN, GR, STRS, FB, REPAIR CONC PAV & ACP					
WORK ORDER- 11-14-90	WORK BEGAN- 11-28-90					
DATE WORK COMPLETED- 07-09-92	TIME COMPUTED 11-30-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
*****						
APAC-TEXAS, INC.						
CONTRACT 10900032		TOTALS	1,705,479.96'	35,646.19'	1,746,299.34'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY JEFFERSON DR _P 227 SH 146 BYPASS IN LIBERTY 0388-05-003 CSR 388-5-3		.638	\$ 338,103.20	\$ 7,167.59	358,673.32	100.0
WORK ORDER- 01-15-92	WORK BEGAN- 01-24-92					
DATE WORK COMPLETED- 07-02-92	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 92					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 12910017		TOTALS	338,103.20	7,167.59	358,673.32	100.0
*****						
NEWTON JASPER CO LINE US 190 CITY OF NEWTON 0244-04-040 STP 92(100)R	REPAIR & ACP OVERLAY	7.243	\$ 1,117,052.30	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07920023		TOTALS	1,117,052.30	.00	.00	0.0
*****						
ORANGE NECHES RIVER BRIDGE, NE SH 87 NEAR BRIDGE CITY 0306-02-059 F 654(18)	GR, STRS, FLEX BASE, ONE CST, ACP, PV MK	2.166	\$ 654,595.76	\$ 22,523.92	730,111.84	99.9
JEFFERSON 0.2 MI E OF FM 366 SH 87 NECHES RIVER BRIDGE 0306-03-097 F 654(18)	GR, STRS, FLEX BASE, ONE CST, ACP, PV MK	1.298	\$ 824,665.39	\$ 24,842.35	811,516.85	99.9
WORK ORDER- 08-21-90	WORK BEGAN- 09-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-90					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 91					
NORMAN MATERIAL CO.						
CONTRACT 07900020		TOTALS	1,479,261.15	47,366.27	1,541,628.69	99.9
*****						
ORANGE OLD HWY 90 SH 10 FM 1135 0028-11-155 CPM 28-11-155	SEAL COAT & STRIPING	3.045	\$ 160,495.40	\$ -392.60	15,845.38	100.0
TYLER 1.9 MI N OF US 190 IN WOODVILLE, S US 69 TO US 190 0200-06-038 CPM 200-6-38	SEAL COAT & STRIPING	1.900	\$ 52,478.43	\$ .00	47,407.22	100.0
TYLER US 190 IN WOODVILLE US 69 1.1 MI SOUTH 0200-07-040 CPM 200-7-40	SEAL COAT & STRIPING	1.100	\$ 31,068.66	\$ .00	21,533.56	100.0
TYLER US 69 IN WOODVILLE US 190 NECHES RIVER BRIDGE 0213-07-044 CPM 213-7-44	SEAL COAT & STRIPING	14.200	\$ 262,247.17	\$ .00	233,922.88	100.0
JASPER SH 63 IN CURTIS FM 777 US 190 0213-11-005 CPM 213-11-5	SEAL COAT & STRIPING	5.224	\$ 50,175.70	\$ .00	42,528.55	100.0
JASPER 0.2 MI E OF FM 1738 SH 63 NEWTON CO LINE 0214-01-025 CPM 214-1-25	SEAL COAT & STRIPING	2.600	\$ 27,943.69	\$ .00	26,615.62	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER SH 62 0243-01-034 CPM 243-1-34	1.0 MI N OF FM 2938 9.0 MI SOUTH SEAL COAT & STRIPING	8.929	\$ 106,523.60	\$.00	98,296.95	100.0
JASPER US 190 0244-03-047 CPM 244-3-47	5.0 MI W OF NEWTON CO LINE NEWTON CO LINE SEAL COAT & STRIPING	5.100	\$ 56,954.43	\$.00	53,286.58	100.0
ORANGE 0306-02-062 CPM 306-2-62		.000	\$ .00	\$.00	34,260.20	.0
JEFFERSON SH 87 0307-02-046 CPM 307-2-46	FM 3322 4.5 MI SOUTH SEAL COAT & STRIPING	4.526	\$ 57,724.51	\$.00	.00	100.0
LIBERTY SH 105 0338-05-018 CPM 338-5-18	LP 573 1.7 MI WEST SEAL COAT & STRIPING	1.676	\$ 31,357.48	\$.00	28,962.30	100.0
TYLER US 287 0341-04-059 CPM 341-4-59	POLK CO LINE 5.8 MI SOUTH SEAL COAT & STRIPING	5.800	\$ 137,254.06	\$.00	130,870.48	100.0
CHAMBERS SH 124 0367-01-056 CPM 367-1-56	SH 65 0.2 MI SOUTH SEAL COAT & STRIPING	.212	\$ 4,508.67	\$.00	4,617.32	100.0
CHAMBERS SH 124 0368-01-071 CPM 368-1-71	SH 73 SH 65 SEAL COAT & STRIPING	2.209	\$ 56,989.86	\$.00	52,307.67	100.0
CHAMBERS FM 1406 0368-06-006 CPM 368-6-6	SH 124 SH 73 SEAL COAT & STRIPING	1.687	\$ 27,784.51	\$.00	24,742.85	100.0
LIBERTY SH 146 0388-02-050 CPM 388-2-50	POLK CO LINE 3.7 MI SOUTH SEAL COAT & STRIPING	3.728	\$ 74,901.32	\$.00	49,389.77	100.0
CHAMBERS LP 207 0389-10-008 CPM 389-10-8	SH 146 1.5 MI NORTH SEAL COAT & STRIPING	1.487	\$ 21,464.96	\$.00	13,905.22	100.0
CHAMBERS IH 10 0508-03-071 CPM 508-3-71	FM 1663 FM 1410 (N FRTG RD ONLY) SEAL COAT & STRIPING	5.856	\$ 59,636.72	\$.00	45,341.88	100.0
HARDIN SH 327 0602-01-036 CPM 602-1-36	0.4 MI E OF BU 96-F IN SILSBEE US 96 SEAL COAT & STRIPING	1.500	\$ 16,282.85	\$.00	27,537.27	100.0
JEFFERSON SH 347 0667-01-096 CPM 667-1-96	AVE B IN NEDERLAND, S HOGABOOM RD IN GROVES SEAL COAT & STRIPING	3.386	\$ 52,493.38	\$.00	45,641.68	100.0
JASPER FM 105 0710-01-038 CPM 710-1-38	1.0 MI S OF FM 1131 IN EVADALE 1.25 MI SOUTH SEAL COAT & STRIPING	1.250	\$ 12,323.11	\$.00	11,155.42	100.0

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ORANGE	0.2 MI N OF FM 1131	2.000	\$ 29,544.46	\$ .00	25,641.38	100.0
FM 105	2.0 MI SOUTH					
0710-02-047						
CPM 710-2-47	SEAL COAT & STRIPING					
JEFFERSON	TAYLORS BAYOU	2.000	\$ 22,379.06	\$ .00	20,152.74	100.0
IH 10	FM 365 (S FRIG RD ONLY)					
0739-02-103						
CPM 739-2-103	SEAL COAT & STRIPING					
JASPER	FM 105	1.232	\$ 18,988.63	\$ .00	16,531.14	100.0
FM 1131	FM 2246					
0784-02-007						
CPM 784-2-7	SEAL COAT & STRIPING					
ORANGE	FM 105	2.404	\$ 25,977.48	\$ .00	24,316.14	100.0
FM 1132	SH 12					
0784-05-023						
CPM 784-5-23	SEAL COAT & STRIPING					
ORANGE	IH 10	3.966	\$ 38,556.92	\$ .00	35,924.88	100.0
FM 1135	FM 105					
0784-06-014						
CPM 784-6-14	SEAL COAT & STRIPING					
LIBERTY	US 90	4.979	\$ 42,923.46	\$ .00	39,270.08	100.0
FM 160	5.0 MI SOUTH					
0787-01-015						
CPM 787-1-15	SEAL COAT & STRIPING					
LIBERTY	FM 770	5.492	\$ 66,530.39	\$ .00	62,796.89	100.0
FM 160	US 90					
0787-02-012						
CPM 787-2-12	SEAL COAT & STRIPING					
LIBERTY	2.6 MI W OF FM 2518	15.724	\$ 184,744.34	13,186.39	177,919.60	100.0
FM 787	SH 146 (SECTIONS)					
0813-01-081						
CPM 813-1-81	SEAL COAT & STRIPING					
HARDIN	SH 326	4.684	\$ 45,801.77	\$ .00	44,244.31	100.0
FM 421	4.6 MI EAST					
0813-03-027						
CPM 813-3-27	SEAL COAT & STRIPING					
JASPER	SH 63	5.100	\$ 64,034.74	\$ .00	63,461.68	100.0
RR 255	SAM RAYBURN DAM					
0877-01-025						
CPM 877-1-25	SEAL COAT & STRIPING					
LIBERTY	SH 321	2.734	\$ 35,683.14	\$ .00	32,882.26	100.0
SH 105	FM 2518					
0951-01-046						
CPM 951-1-46	SEAL COAT & STRIPING					
CHAMBERS	IH 10	7.323	\$ 81,175.21	\$ .00	60,668.37	100.0
FM 565	LP 207					
1024-01-049						
CPM 1024-1-49	SEAL COAT & STRIPING					
LIBERTY	SH 321	2.002	\$ 33,255.05	\$ .00	27,598.77	100.0
FM 1010	2.0 MI SOUTH					
1061-01-023						
CPM 1061-1-23	SEAL COAT & STRIPING					
HARDIN	SH 105 IN BATSON	8.821	\$ 110,011.23	\$ .00	107,284.47	100.0
FM 770	1.0 MI S OF FM 1003 (SECTIONS)					
1096-01-039						
CPM 1096-1-39	SEAL COAT & STRIPING					
LIBERTY	4.0 MI N OF FM 563	4.035	\$ 37,765.81	\$ .00	36,632.02	100.0
FM 770	FM 563					
1096-03-012						
CPM 1096-3-12	SEAL COAT & STRIPING					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER	1.5 MI SE OF US 190 IN SCIENCE HALL	3.400	\$ 28,911.42	\$.00	31,260.88	100.0
FM 777	3.4 MI SE					
1109-01-016						
CPM 1109-1-16	SEAL COAT & STRIPING					
LIBERTY	SH 146	8.796	\$ 96,394.71	\$.00	93,117.72	100.0
FM 834	FM 770 IN DAISSETTA					
1146-01-019						
CPM 1146-1-19	SEAL COAT & STRIPING					
LIBERTY	1.6 MI N OF FM 834	1.627	\$ 19,790.84	\$.00	18,556.41	100.0
FM 1011	FM 834					
1146-02-012						
CPM 1146-2-12	SEAL COAT & STRIPING					
HARDIN	POLK CO LINE	5.014	\$ 51,366.11	\$.00	45,836.89	100.0
FM 943	5.0 MI SOUTH					
1194-02-011						
CPM 1194-2-11	SEAL COAT & STRIPING					
JASPER	RR 255, NE	6.200	\$ 63,738.37	\$.00	66,886.12	100.0
FM 1007	BROWNEDELL					
1276-01-014						
CPM 1276-1-14	SEAL COAT & STRIPING					
ORANGE	4.0 MI N OF FM 1078, S	6.657	\$ 87,299.53	\$.00	71,535.90	100.0
FM 1130	FM 3247					
1284-01-043						
CPM 1284-1-43	SEAL COAT & STRIPING					
ORANGE	SH 62	3.185	\$ 33,986.05	\$.00	30,893.49	100.0
FM 1078	FM 1130					
1286-01-011						
CPM 1286-1-11	SEAL COAT & STRIPING					
NEWTON	SH 63	15.472	\$ 159,760.54	\$.00	154,371.28	100.0
FM 1414	SH 87					
1300-01-021						
CPM 1300-1-21	SEAL COAT & STRIPING					
JEFFERSON	FM 365	5.519	\$ 63,065.44	\$.00	88,302.50	100.0
FM 1406	CHAMBERS CO LINE					
1324-01-011						
CPM 1324-1-11	SEAL COAT & STRIPING					
CHAMBERS	IH 10	1.113	\$ 17,890.73	\$.00	14,669.39	100.0
FM 1406	SH 124					
1324-02-011						
CPM 1324-2-11	SEAL COAT & STRIPING					
JASPER	SH 63	5.294	\$ 44,170.54	\$.00	42,337.78	100.0
FM 1408	US 190					
1419-01-007						
CPM 1419-1-7	SEAL COAT & STRIPING					
LIBERTY	SAN JACINTO CO LINE	2.084	\$ 28,558.07	\$.00	24,204.35	100.0
FM 2025	2.0 MI SOUTH					
1459-03-008						
CPM 1459-3-8	SEAL COAT & STRIPING					
CHAMBERS	SH 61	8.166	\$ 76,824.17	\$.00	73,079.20	100.0
FM 1663	FM 1410					
1464-01-014						
CPM 1464-1-14	SEAL COAT & STRIPING					
LIBERTY	SAN JACINTO CO LINE	2.667	\$ 30,000.52	\$.00	27,749.48	100.0
FM 1725	SH 105					
1582-02-012						
CPM 1582-2-12	SEAL COAT & STRIPING					
TYLER	US 190	13.729	\$ 162,296.19	\$.00	136,833.65	100.0
FM 1746	FM 92					
1585-01-015						
CPM 1585-1-15	SEAL COAT & STRIPING					



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\* CONTRACT IDENTIFICATION AND INFORMATION \* \* \* \* \*

	*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHAMBERS FM 565	1.213	\$ 12,322.57	\$	11,155.53	100.0
FM 2354 FM 3180					
2242-02-008					
CPM 2242-2-8					
SEAL COAT & STRIPING					
LIBERTY FM 834	.799	\$ 11,398.82	\$	8,410.95	100.0
FM 1011 O.8 MI SOUTH					
2482-01-011					
CPM 2482-1-11					
SEAL COAT & STRIPING					
CHAMBERS FM 1405	1.427	\$ 16,816.11	\$	16,039.20	100.0
SP 55 CEDAR BAYOU BRIDGE					
3187-02-005					
CPM 3187-2-5					
SEAL COAT & STRIPING					
NEWTON JASPER CO LINE	10.092	\$ 161,965.21	\$	158,208.46	100.0
RR 255 SH 87					
3197-02-003					
CPM 3197-2-3					
SEAL COAT & STRIPING					
CHAMBERS IH 10	4.063	\$ 83,823.64	\$	78,328.03	100.0
FM 3180 FM 2354					
3271-01-009					
CPM 3271-1-9					
SEAL COAT & STRIPING					
CHAMBERS SH 146	2.226	\$ 25,037.52	\$	24,754.65	100.0
FM 3360 FM 565					
3271-02-003					
CPM 3271-2-3					
SEAL COAT & STRIPING					
WORK ORDER- 00-00-00					
DATE WORK COMPLETED- 07-01-92					
CONTRACT WORKING DAYS- 75					
WORKING DAYS CHARGED- 33					
WORK BEGAN- 01-17-92					
TIME COMPUTED 05-01-92					
ADDL DAYS GRANTED-					
PERCENT TIME USED- 44					
CLARK CONSTRUCTION CO., INC.					
CONTRACT 11910015	TOTALS	3,413,397.30	12,793.79	3,000,025.39	100.0
*****					
ORANGE NEWTON CO LINE, S	5.649	\$ 3,285,418.61	\$ 138,977.50	3,209,733.69	99.9
SH 62 3.5 MI N OF IH 10					
0243-03-048					
FR 1153(5)					
WIDENING, GR, STR, BASE AND ACP					
WORK ORDER- 01-14-91					
DATE WORK COMPLETED-					
CONTRACT WORKING DAYS- 185					
WORKING DAYS CHARGED- 137					
WORK BEGAN- 01-21-91					
TIME COMPUTED 01-30-91					
ADDL DAYS GRANTED-					
PERCENT TIME USED- 74					
L. JAMES & COMPANY, INC.					
CONTRACT 12900002	TOTALS	3,285,418.61	138,977.50	3,209,733.69	99.9
*****					
		DISTRICT CONTRACT AMOUNT		206,732,599.78	
		DISTRICT ESTIMATES THIS MONTH		4,273,845.98	
		DISTRICT TOTAL ESTIMATES PAID TO DATE		132,147,494.14	

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BROOKS AT LOS OLMOS CREEK, 0.34 MI S OF FM 2191		.092	\$ 176,043.00	\$ 57,474.71	160,097.51	95.7
FM 1418						
0696-03-011						
BR 91(129)OF REPL BR & APPRS						
WORK ORDER- 03-24-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 80					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02920023		TOTALS	176,043.00	57,474.71	160,097.51	95.7
BROOKS 6.352 MI SOUTH OF FM 3066		9.410	\$ 7,123,727.70	\$ 353,644.29	1,050,034.14	15.5
US 281 1.5 MI S OF RR U/P						
0255-04-065						
F 2(10) GR, STRS & SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 04-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 27					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	353,644.29	1,050,034.14	15.5
CAMERON INT OF FM 106 AND FM 1595		.001	\$ 38,520.00	\$ 475.00	28,476.25	77.8
FM 106						
1425-03-034						
CLM 1425-3-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-02-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 93					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	475.00	28,476.25	77.8
CAMERON 0.6 MI N OF FM 3248		8.500	\$ 118,688.40	\$ 5,852.00	14,497.00	12.8
US 77 SH 100						
0039-08-071						
CL 39-8-71 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-16-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 13					
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	5,852.00	14,497.00	11.7
CAMERON FM 1479, NORTH		43.409	\$ 560,485.33	\$ 66,817.68	70,790.58	13.2
US 77 AUD LUX ROAD						
0039-07-165						
CPM 39-7-165 SEAL COAT						
WORK ORDER- 04-09-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 50					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920029		TOTALS	560,485.33	66,817.68	70,790.58	13.2
CAMERON ARROYO COLORADO CROSSING, NORTH		.852	\$ 2,189,955.24	\$ 264,562.83	622,038.89	29.8
LP 590 0.21 MI N. OF FM 106 IN HARLINGEN						
2369-01-005						
C 2369-1-5 GR, STRS & SURF						
WORK ORDER- 04-16-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 15					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03920040		TOTALS	2,189,955.24	264,562.83	622,038.89	29.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CAMERON	ON 6TH ST FROM US 77/83 MH ELIZABETH ST IN BROWNSVILLE	.968	\$ 889,508.00	\$ 168,354.13	\$ 689,384.89	81.5
8023-21-002	RECONST GR, STRS & SURF					
*****						
CAMERON	ON 7TH ST FROM ELIZABETH ST MH US 77/83 IN BROWNSVILLE	.968	\$ 967,735.16	\$ 119,461.14	\$ 129,612.30	14.0
8024-21-001	RECONST GR, STRS & SURF					
*****						
WORK ORDER- 04-16-92	WORK BEGAN- 05-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	60				25
*****						
RAY FARIS, INC.	CONTRACT 03920053	TOTALS	1,857,243.16	287,815.27	818,997.19	46.4
*****						
CAMERON	0.6 MI N OF FM 3248	2.830	\$ 80,695.00	\$ 5,631.13	\$ 54,381.80	100.0
US 77	0.53 MI S OF FM 511					
0039-08-070	LANDSCAPE ESTABLISHMENT					
CL 39-8-70						
*****						
WORK ORDER- 05-22-91	WORK BEGAN- 08-20-91					
DATE WORK COMPLETED- 07-31-92	TIME COMPUTED 06-07-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	365				
WORKING DAYS CHARGED-	PERCENT TIME USED-	238				65
*****						
VALLEY GARDEN CENTER, INC.	CONTRACT 04910014	TOTALS	80,695.00	5,631.13	54,381.80	100.0
*****						
CAMERON	AT RIO HONDO LIFT BR (ARROYO COLORADO RV)	.072	\$ 118,960.00	\$ .00	\$ .00	.0
FM 106						
0630-02-029	REHABILITATE FENDER SYSTEM					
MC 630-2-29						
*****						
WORK ORDER- 06-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
G & T PAVING COMPANY	CONTRACT 05920063	TOTALS	118,960.00	.00	.00	0.0
*****						
CAMERON	AT SH 4 & US 77/83 INTCHG	.001	\$ 27,910.00	\$ 1,101.05	\$ 23,759.50	100.0
JS 77	IN BROWNSVILLE					
0039-16-039	LANDSCAPE ESTABLISHMENT					
CL 39-16-39						
*****						
WORK ORDER- 07-09-90	WORK BEGAN- 08-01-90					
DATE WORK COMPLETED- 07-26-92	TIME COMPUTED 07-25-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	479				100
*****						
VALLEY GARDEN CENTER, INC.	CONTRACT 06900019	TOTALS	27,910.00	1,101.05	23,759.50	100.0
*****						
CAMERON	AT FM 511 & MP RR	1.415	\$ 5,057,673.32	\$ 487,041.92	\$ 2,803,081.21	58.3
SH 48						
0220-07-048	RR RELOCATION DEMONSTRATION PROJECT					
RR 1(2)						
*****						
WORK ORDER- 12-18-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	128				32
*****						
BALLENGER CONSTRUCTION COMPANY	CONTRACT 11910023	TOTALS	5,057,673.32	487,041.92	2,803,081.21	58.3
*****						
HIDALGO	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 490,035.00	\$ 73,598.19	\$ 148,757.34	31.9
VA						
0921-00-026	INSTALLATION OF TRAFFIC SIGNALS					
MC 921-00-26						
*****						
WORK ORDER- 03-05-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	302				
WORKING DAYS CHARGED-	PERCENT TIME USED-	97				32
*****						
V. C. HUFF, INC.	CONTRACT 02920017	TOTALS	490,035.00	73,598.19	148,757.34	31.9
*****						

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HIDALGO AT US 281 INTERCHANGE IN PHARR		2.099	\$ 27,918,904.19	\$ 1,319,021.80	\$ 1,370,440.51	5.1
US 83						
0039-17-097						
NH 92(50)M GR, STRS & SURF						
WORK ORDER- 05-29-92	WORK BEGAN- 06-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 660	PERCENT TIME USED- 5					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	1,319,021.80	1,370,440.51	5.1
HIDALGO SH 107, N		21.330	\$ 76,802.00	\$ 90,545.45	\$ 90,545.45	99.9
US 281 SH 186						
0255-07-088						
CL 255-7-88 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-12-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04920019		TOTALS	76,802.00	90,545.45	90,545.45	99.9
HIDALGO SH 107, 0.5 MI EAST OF FM 2061		1.879	\$ 1,708,116.75	\$ 232,444.80	\$ 232,444.80	14.3
FM 3420 1.8 MI S (CANTON RD)						
3468-01-004						
A 3468-1-4 GR, STRS, BASE & SURF						
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 6					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	232,444.80	232,444.80	14.3
HIDALGO LP 374		.940	\$ 17,257.40	\$ .00	\$ .00	.0
SH 107 US 83 IN MISSION						
0219-01-033						
MCSP 219-1-33 INSTALL OVERSIZE SIGNS & REFL PAV MARK						
HIDALGO FM 495		1.170	\$ 37,169.15	\$ .00	\$ .00	.0
US 281 LP 374 IN PHARR						
0255-08-073						
MCSP 255-8-73 INSTALL OVERSIZE SIGNS & REFL PAV MARK						
HIDALGO LP 374		.987	\$ 30,258.40	\$ .00	\$ .00	.0
US 281 RIDGE RD IN PHARR						
0255-09-063						
MCSP 255-9-63 INSTALL OVERSIZE SIGNS & REFL PAV MARK						
HIDALGO 2 MILE NORTH RD		2.034	\$ 13,911.58	\$ .00	\$ .00	.0
SH 107 SP 374 IN MISSION						
0528-01-067						
MCSP 528-1-67 INSTALL OVERSIZE SIGNS & REFL PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07920059		TOTALS	98,596.53	.00	.00	0.0
HIDALGO EB & WB FRTG RDS AT LP 374 W OF MISSION		.006	\$ 582,901.99	\$ 115,108.30	\$ 373,325.56	67.4
US 83						
0039-17-111						
MCSP 39-17-111 TRAF SIG, SAFETY LIGHTING & PAV MARKINGS						
WORK ORDER- 01-24-92	WORK BEGAN- 05-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 49					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910008		TOTALS	582,901.99	115,108.30	373,325.56	67.4

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR 3.4 MI W OF FM 1430 (E JCT)		4.333	\$ 6,615,610.27	\$ 244,334.03	\$ 4,509,558.93	71.7
US 83 1.5 MI E OF FM 755						
0039-01-039 F 337( 9 ) GR, STRS & SURF FOR TWO ADDL LA						
WORK ORDER- 07-12-91	WORK BEGAN- 08-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 223	PERCENT TIME USED- 62					
FOREMOST PAVING, INC.						
CONTRACT 06910024		TOTALS	6,615,610.27	244,334.03	4,509,558.93	71.7
STARR HIDALGO C/L, W		3.815	\$ 3,649,777.64	\$ .00	.00	.0
US 83 0.7 MI E OF FM 2360						
0039-01-040 NH 92(84)M GR, STRS, BASE & SURF FOR 2 ADD'L LANES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 07920045		TOTALS	3,649,777.64	.00	.00	0.0
WEBB ON MCPHERSON ST FROM CALTON RD		2.467	\$ 4,139,330.03	\$ 208,845.41	\$ 1,143,305.86	29.0
MH DEL MAR BLVD IN LAREDO						
8235-21-001 STP 90(151)UM RECONST GR, STRS & SURF						
WORK ORDER- 03-04-92	WORK BEGAN- 03-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 17					
PRICE CONSTRUCTION, INC.						
CONTRACT 01920005		TOTALS	4,139,330.03	208,845.41	1,143,305.86	29.0
WEBB VICTORIA STREET IN LAREDO		7.300	\$ 135,360.00	\$ 5,353.25	\$ 114,228.00	88.8
IH 35 0.3 MI N OF FM 3464 INTERCHG						
0018-06-097 CLM 18-6-97 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-91	WORK BEGAN- 04-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-91					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 344	PERCENT TIME USED- 66					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910059		TOTALS	135,360.00	5,353.25	114,228.00	88.8
WEBB ON MATAMOROS FROM IH 35 TO SAN LEONARDO		1.760	\$ 1,400,492.53	\$ .00	.00	.0
US 83 & ON GUADALUPE FROM ZACATE CRK TO MARTIN						
0086-01-040 NH 92(43)M GR, STRS & SURF						
WORK ORDER- 07-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	.00	.00	0.0
WEBB 0.2 MI S OF LP 20		2.946	\$ 284,451.88	\$ .00	.00	.0
US 83 3.146 MI S OF LP 20						
0038-01-027 CPM 38-1-27 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 06920040		TOTALS	284,451.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	FM 255	3.825	\$ 2,221,069.23'	.00'	.00'	.0'
FM 1472	1.35 MI E OF FM 255					
2150-03-012						
STP 92(91)RM	GR, STRS, LTS, FLEX BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23'	.00'	.00'	0.0'
*****						
WEBB	ON MATAMOROS- CHIHUAHUA FROM	.379	\$ 1,089,940.71'	65,154.90'	830,006.15'	80.1'
US 83	SAN LEONARDO MARYLAND ST					
0086-01-032						
F 118(8)	GR, STRS & SURF					
WORK ORDER- 09-23-91	WORK BEGAN- 10-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08910008		TOTALS	1,089,940.71'	65,154.90'	830,006.15'	80.1'
*****						
WEBB	FM 1472	1.286	\$ 696,670.84'	21,932.51'	565,049.78'	85.3'
IH 35	1.351 MI NORTH					
0018-06-093						
IR 35-1(53)005	GRADING, STR, BASE & SURFACING					
WORK ORDER- 09-25-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
PRICE CONSTRUCTION, INC.						
CONTRACT 08910055		TOTALS	696,670.84'	21,932.51'	565,049.78'	85.3'
*****						
WEBB	FM 255	15.148	\$ 1,759,361.71'	8,000.43'	1,144,989.29'	68.5'
FM 1472	1.35 MI EAST					
2150-03-013						
MC 2150-3-13	MDN RDWY, PAV SHLDRS & ACP OVERLAY					
WORK ORDER- 10-25-91	WORK BEGAN- 11-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 09910030		TOTALS	1,759,361.71'	8,000.43'	1,144,989.29'	68.5'
*****						
WILLACY	CAMERON CO LINE	11.826	\$ 1,369,962.14'	666,739.97'	1,126,852.31'	86.5'
US 77	0.339 MILES NORTH OFSH 186					
0327-10-031						
CPM 327-10-31	ASPHALT CONCRETE PAVEMENT					
WORK ORDER- 06-02-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
FOREMOST PAVING, INC.						
CONTRACT 05920028		TOTALS	1,369,962.14'	666,739.97'	1,126,852.31'	86.5'
*****						
ZAPATA	ETC STARR COUNTY LINE, N	17.7	\$ 1,258,296.51'	153,285.05'	559,111.40'	46.7'
US 83	ETC MI OF STARR COUNTY LINE, ETC.					
0038-05-026	ETC					
CPM 38-5-26	SEAL COAT					
WORK ORDER- 04-09-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03920080		TOTALS	1,258,296.51'	153,285.05'	559,111.40'	46.7'
*****						
		DISTRICT CONTRACT AMOUNT		72,856,670.50		
		DISTRICT ESTIMATES THIS MONTH		4,734,779.97		
		DISTRICT TOTAL ESTIMATES PAID TO DATE		17,854,769.45		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROWN	NEAR FM 45	9.350	\$ 461,878.51	\$ 384,077.86	451,645.87	99.9
US 377	AUSTIN AVE					
0128-01-078						
FR 584(22)	FABRIC, SEAL COAT AND MICRO-SURFACING					
WORK ORDER- 02-24-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 97					
KEYSTONE SERVICES, INC.						
CONTRACT 01920008		TOTALS	461,878.51	384,077.86	451,645.87	99.9
*****						
BROWN	3.6 MI S OF FM 3254	150.731	\$ 1,081,543.60	\$ 274,609.49	574,636.49	55.9
US 67	COLEMAN C/L					
0054-06-063						
CPM 54-6-63	SEAL COAT					
BROWN	NEAR FM 45, S	16.524	\$ 303,498.40	\$ 173,133.52	312,474.67	99.9
US 377	S END COLORADO RV BR					
0128-01-079						
CSR 128-1-79	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-92					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 68					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01920076		TOTALS	1,385,042.00	447,743.01	887,111.16	67.4
*****						
BROWN	3.6 MI W OF FM 3254, E	3.649	\$ 419,467.21	\$ 35,838.17	162,204.37	40.7
US 67	FM 3254					
0054-06-064						
CPM 54-6-64	ACP OVERLAY, SEAL COAT & GUARDRAIL UPGR					
BROWN	AT&SF RR UNDERPASS, S	1.647	\$ 220,053.45	\$ 30,074.82	86,451.72	41.3
FM 2524	IDLEWILD STREET					
2377-01-024						
STP 92(10)R	MILLING, FAB UNDERSEAL, SEAL COAT, ACP					
WORK ORDER- 04-16-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 64					
E. E. HOOD & SONS, INC.						
CONTRACT 03920022		TOTALS	639,520.66	65,912.99	248,656.09	40.9
*****						
BROWN	ON CR 147 AT NO NAME CREEK	.290	\$ 185,218.74	\$ 37,017.97	105,801.33	60.1
CR						
0923-06-021						
BH 88(453)OX	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 06-02-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 37					
ROBERT L. CARROLL, INC.						
CONTRACT 04920007		TOTALS	185,218.74	37,017.97	105,801.33	60.1
*****						
BROWN	FM 1176	9.870	\$ 829,941.64	\$ 80,610.08	673,700.98	85.4
FM 586	US 377					
1025-02-020						
CSR 1025-2-20	SCAR, RESHP BASE, ADD NEW BASE & SET					
WORK ORDER- 11-04-91	WORK BEGAN- 11-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 59					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10910068		TOTALS	829,941.64	80,610.08	673,700.98	85.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN AT AT&SF RR O/P EAST OF COLEMAN		.145	\$ 188,382.00	\$ 81,533.45	\$ 182,926.80	100.0
US 84						
0054-04-076						
CD 54-4-76 REPAIR RIPRAP						
WORK ORDER- 05-01-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED- 07-30-92	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 47					
J. H. STRAIN & SONS, INC.						
CONTRACT 03920059		TOTALS	188,382.00	81,533.45	182,926.80	100.0
COLEMAN 0.9 MI NE OF NE END COLORADO RV BRIDGE		6.944	\$ 1,247,999.95	\$ 20,466.60	\$ 1,081,670.00	91.2
FM 1929 FM 503						
1651-09-002						
C 1651-9-2 GR, STRS & SURF						
WORK ORDER- 07-16-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-91					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 84					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06910037		TOTALS	1,247,999.95	20,466.60	1,081,670.00	91.2
COLEMAN US 67, S		10.333	\$ 628,868.92	\$ 9,770.60	\$ 612,363.61	100.0
FM 1026 FISK						
1104-01-012						
CD 1104-1-12 WIDEN, REHAB BS, ADD BS & SFTY TREAT STR						
WORK ORDER- 12-17-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED- 07-30-92	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 77					
ROBERT L. CARROLL, INC.						
CONTRACT 11910040		TOTALS	628,868.92	9,770.60	612,363.61	100.0
COMANCHE ON CR 392 AT S. LEON RIVER		.357	\$ 495,631.50	\$ 53,661.30	\$ 53,661.30	11.3
CR						
0923-17-007						
BR 88(468)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 15					
J. H. STRAIN & SONS, INC.						
CONTRACT 04920053		TOTALS	495,631.50	53,661.30	53,661.30	11.3
COMANCHE AT SABANNA RV & RUSH CREEK		.701	\$ 146,362.63	\$ .00	\$ .00	.0
SH 16						
0288-01-026						
CD 288-1-26 REMOVE & REPL MEDIAN BARRIER GUARD FENCE						
WORK ORDER- 07-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 6					
BUSTER PAYING CO., INC.						
CONTRACT 06920071		TOTALS	146,362.63	.00	.00	0.0
EASTLAND SH 206, E.		16.014	\$ 448,075.44	\$ 59,087.20	\$ 59,087.20	13.8
IH 20 SH 6						
0007-03-059						
IM 20-3(43)330 MILL, FABRIC AND ACP						
WORK ORDER- 03-31-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 30					
J. H. STRAIN & SONS, INC.						
CONTRACT 03920011		TOTALS	448,075.44	59,087.20	59,087.20	13.8



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT ROADSIDE PARKS WEST OF CISCO		.662	\$ 42,454.00	\$ 13,277.83	40,180.10	96.5
IH 20 0007-03-057 CD 7-3-57						
DIRTWORK, CURB REPAIR, UNDERDRAIN & MISC						
WORK ORDER- 05-20-92	WORK BEGAN- 06-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04920072		TOTALS	42,454.00	13,277.83	40,180.10	96.5
EASTLAND ETC "DISTRICT WIDE" AT		25.989	\$ 653,868.09	.00	.00	.0
US 80 ETC VARIOUS LOCATIONS IN DISTRICT						
0007-04-080 ETC						
CD 7-4-80 MICRO-SURFACE						
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	38 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 18					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06920030		TOTALS	653,868.09	.00	.00	0.0
LAMPASAS NINTH ST, N		1.891	\$ 948,787.45	\$ 62,612.80	62,612.80	6.9
US 281 AVE D IN LAMPASAS						
0251-06-022						
NH 92(33)R ACP OVERLAY						
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 8					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05920041		TOTALS	948,787.45	62,612.80	62,612.80	6.9
MILLS SH 16 N. OF GOLDTHWAITE		1.663	\$ 533,646.85	\$ 95,974.70	95,974.70	18.9
US 84 0.25 MI. E OF US 183						
0054-09-024						
STP 92(43)R WIDEN, GR & STR, C&G AND STORM SEWER						
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 9					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 05920021		TOTALS	533,646.85	95,974.70	95,974.70	18.9
MILLS GOLDTHWAITE		6.136	\$ 3,300,000.27	\$ 59,346.60	2,616,154.84	83.4
US 183 7.0 MI S						
0274-01-022						
=R 611(13) GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 01-02-91	WORK BEGAN- 01-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	288 PERCENT TIME USED- 79					
ROBERT L. CARROLL, INC.						
CONTRACT 11900033		TOTALS	3,300,000.27	59,346.60	2,616,154.84	83.4
SAW SABA AT 0.3 MI NE OF FM 501		.648	\$ 1,179,476.25	\$ 273,276.47	516,601.80	46.1
FM 580						
0231-14-014						
CD 231-14-14 WIDEN CULVERT AND GRADING						
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 37					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02920024		TOTALS	1,179,476.25	273,276.47	516,601.80	46.1



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CULBERSON	AT CARRIZO CREEK (WESTBOUND MAIN LANES)	.086	\$ 789,408.65	\$ 104,927.50	\$ 104,927.50	13.9
IH 10						
0002-11-039						
BR 92(21)	REPL BR & APPRS					
WORK ORDER- 07-09-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	4				3
DAN WILLIAMS COMPANY						
CONTRACT 05920057		TOTALS	789,408.65	104,927.50	104,927.50	13.9
*****						
CULBERSON ETC	VARIOUS LOCATIONS IN CULBERSON, JEFF DAVIS & EL PASO COUNTIES	65.705	\$ 628,329.90	.00	.00	.0
IH 10						
0002-11-041 ETC						
CD 2-11-41	SEAL COAT TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06920039		TOTALS	628,329.90	.00	.00	0.0
*****						
EL PASO	US 54	29.398	\$ 1,234,320.12	\$ 529,687.11	\$ 1,159,582.92	99.8
BU 54-A	APPROX 0.25 MI NORTH OF TIGER EYE DR					
0167-02-030						
CPM 167-2-30	SLURRY SEAL					
WORK ORDER- 04-16-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				104
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03920030		TOTALS	1,234,320.12	529,687.11	1,159,582.92	99.8
*****						
EL PASO	0.12 MI E. OF RAILROAD DRIVE	10.617	\$ 7,367,309.54	\$ 198,153.00	\$ 4,784,650.94	68.3
LP 375	US 62/180 IN EL PASO					
2552-02-002						
F 1173(2)	GR, STRS, SURF & FENCING					
EL PASO	US 62/180	.575	\$ 730,748.77	\$ 69,620.60	\$ 1,028,063.21	99.9
LP 375	0.58 MI SOUTH					
2552-03-014						
F 1173(2)	GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	235				64
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31	267,773.60	5,812,714.15	75.5
*****						
EL PASO	0.98 MI WEST OF RAILROAD DR	11.716	\$ 12,298,073.81	\$ 588,590.10	\$ 588,590.10	5.0
LP 375	US 62-180 (MONTANA AVE)					
2552-02-007						
NH 92(35)M	GR, STRS & SURF, SIGNS, PVT MKS, SIGS					
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				5
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81	588,590.10	588,590.10	5.0
*****						
EL PASO	0.25 MI SE OF COURCHESNE SCHOOL	.019	\$ 267,321.13	.00	.00	.0
US 85	SH 20 IN EL PASO					
0001-04-057						
NH 92(96)R	REFURBISH GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DEAN WORD COMPANY						
CONTRACT 07920013		TOTALS	267,321.13	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* % COMP
*****							
EL PASO	ON BORDER HWY FROM ZARAGOSA RD	.694	\$ 5,699,885.81'	\$ 285,238.68'	\$ 5,350,106.92'		98.8'
LP 375	0.6 MI EAST						
2552-03-013							
CRP 90(159)MX	GR, STRS & SURF						
*****							
EL PASO	ZARAGOSA RD	.498	\$ 1,217,127.58'	\$ -21,966.80'	\$ 1,175,761.11'		99.9'
LP 375	0.50 MI WEST						
2552-04-020							
CRP 90(159)MX	GR, STRS & SURF						
*****							
WORK ORDER-	10-18-90	WORK BEGAN-	11-26-90				
DATE WORK COMPLETED-		TIME COMPUTED	11-03-90				
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	86				
*****							
J. D. ABRAMS, INC.		CONTRACT 09900046	TOTALS	6,917,013.39'	263,271.88'	6,525,868.03'	99.3'
*****							
EL PASO	3.091 MI EAST OF RAILROAD DR	2.821	\$ 7,967,118.47'	\$ 276,116.24'	\$ 3,851,446.20'		50.8'
LP 375	4.823 MI NW OF US 62/180 IN EL PASO'						
2552-02-006							
F 1173(3)	GR, STRS & SURF						
*****							
WORK ORDER-	11-22-91	WORK BEGAN-	12-09-91				
DATE WORK COMPLETED-		TIME COMPUTED	12-08-91				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38				
*****							
J. D. ABRAMS, INC.		CONTRACT 10910003	TOTALS	7,967,118.47'	276,116.24'	3,851,446.20'	50.8'
*****							
EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)	2.597	\$ 6,036,304.68'	\$ 329,472.82'	\$ 3,295,421.17'		57.4'
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)						
0674-01-033							
CRP 90(158)MX	GR, BASE & SURF						
*****							
WORK ORDER-	11-15-91	WORK BEGAN-	12-02-91				
DATE WORK COMPLETED-		TIME COMPUTED	12-01-91				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	44				
*****							
DAN WILLIAMS COMPANY		CONTRACT 10910037	TOTALS	6,036,304.68'	329,472.82'	3,295,421.17'	57.4'
*****							
EL PASO	IN EL PASO ON DELTA DR FROM ALAMEDA DR	1.202	\$ 642,004.68'	\$ 27,551.68'	\$ 624,230.16'		100.0'
MH	FONSECA DR						
8054-24-001							
CRP 91( 99)MXA	RECONST, GR,FLEX BASE,ACP,DRAINAGE,ILLUM						
*****							
WORK ORDER-	11-15-91	WORK BEGAN-	12-02-91				
DATE WORK COMPLETED-	07-17-92	TIME COMPUTED	12-01-91				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	99				
*****							
DAN WILLIAMS COMPANY		CONTRACT 10910060	TOTALS	642,004.68'	27,551.68'	624,230.16'	100.0'
*****							
EL PASO	AT VINTON ROAD IN EL PASO	.004	\$ 224,360.00'	\$ .00'	\$ 213,768.62'		99.9'
SH 20							
0001-01-039							
MCSP 1-1-39	TRAFFIC SIGNAL						
*****							
WORK ORDER-	12-11-91	WORK BEGAN-	01-31-92				
DATE WORK COMPLETED-		TIME COMPUTED	02-10-92				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99				
*****							
J. D. ABRAMS, INC.		CONTRACT 11910032	TOTALS	224,360.00'	.00'	213,768.62'	99.9'
*****							
EL PASO	150' N OF RESLER DR	1.400	\$ 158,880.50'	\$ .00'	\$ 163,817.05'		99.9'
IH 10	2,360' S OF SUNLAND PARK DR IN EL PASO						
2121-02-081							
CL 2121-2-81	LANDSCAPE DEVELOPMENT						
*****							
WORK ORDER-	02-05-92	WORK BEGAN-	02-25-92				
DATE WORK COMPLETED-		TIME COMPUTED	02-21-92				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100				
*****							
ACCENT LANDSCAPING AND SPRINKLERS, INC.		CONTRACT 12910013	TOTALS	158,880.50'	.00'	163,817.05'	99.9'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUOSPETH US 62/180		31.285	\$ 2,663,451.74	\$ 283,888.14	\$ 1,604,733.39	63.4
RM 1111 10.9 MI N OF SIERRA BLANCA						
1282-02-013						
STP 91(103)R UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER- 02-25-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 35					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920068		TOTALS	2,663,451.74	283,888.14	1,604,733.39	63.4
*****						
JEFF DAVIS SP 78		.468	\$ 230,130.90	\$ 43,883.54	\$ 59,748.54	27.3
SP 77 NASA LASER RANGING STATION						
0415-06-001						
C 415-6-1 GR, STRS & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 69					
J. H. STRAIN & SONS, INC.						
CONTRACT 03920077		TOTALS	230,130.90	43,883.54	59,748.54	27.3
*****						
JEFF DAVIS VARIOUS LOCATIONS IN DISTRICT		1.633	\$ 2,594,462.60	\$ .00	\$ .00	.0
SH 17						
0104-03-025 ETC						
BR 92(44) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 07920068		TOTALS	2,594,462.60	.00	.00	0.0
*****						
PRESIDIO WEST CITY LIMITS OF MARFA		5.518	\$ 330,158.40	\$ .00	\$ .00	.0
US 90 MARFA						
0020-07-021						
CPM 20-7-21 MICRO-SURFACING						
WORK ORDER- 04-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 37					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03920067		TOTALS	330,158.40	.00	.00	0.0
*****						
PRESIDIO BORDER PATROL TIE, S		2.431	\$ 1,871,194.73	\$ .00	\$ .00	.0
BU 67 FM 170 & BU 67						
0104-11-001						
STP 92(107)R GR, STRS, FLEX BASE, TWO CST & C&G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 07920025		TOTALS	1,871,194.73	.00	.00	0.0
*****						
			DISTRICT CONTRACT AMOUNT		52,950,592.01	
			DISTRICT ESTIMATES THIS MONTH		2,715,162.61	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		24,004,847.83	

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE * TO DATE	* % * COMP*
CHILDRESS	0.4 MI E OF CHILDRESS ECL, SE	7.768	\$ 3,916,741.77'	619,676.71'	2,247,187.90'	60.3'
US 287	FM 1033 IN KIRKLAND (SBL)					
0043-01-047						
FR 533(23)	GR, BS, EXTEND STR, ACP SURF					
WORK ORDER- 02-12-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01920004		TOTALS	3,916,741.77'	619,676.71'	2,247,187.90'	60.3'

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CHILDRESS	AT PRAIRIE DOG TOWN FORK OF	1.532	\$ 3,036,018.16'	118,531.76'	939,226.69'	32.5'
US 83						
0031-05-026						
BRF 573(25)	REPLACE BRIDGE					
WORK ORDER- 12-02-91	WORK BEGAN- 12-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16'	118,531.76'	939,226.69'	32.5'

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DICKENS	FM 265, E TO 1.6 MI E OF	6.897	\$ 987,612.75'	119,328.51'	626,903.96'	66.8'
US 82	LITTLE CROTON CR E OF DICKEN					
0132-01-038						
FR 687(15)	SCAR & RESHAP, ADDL BS, 2CST (EBL)					
WORK ORDER- 12-11-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11910026		TOTALS	987,612.75'	119,328.51'	626,903.96'	66.8'

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DONLEY	0.259 MI E OF HEDLEY	9.798	\$ 727,570.20'	249,668.49'	360,477.16'	52.1'
US 287	HALL C/L (SBL)					
0042-08-037						
CPM 42-8-37	ACP OVERLAY					
WORK ORDER- 02-25-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
GILVIN-TERRILL, INC.						
CONTRACT 01920073		TOTALS	727,570.20'	249,668.49'	360,477.16'	52.1'

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DONLEY	6.0 MI SW OF CLARENDON	3.750	\$ 525,908.28'	94,795.30'	230,309.29'	46.0'
FM 2162	SW 3.75 MI					
1883-02-005						
A 1883-2-5	GR, BS, STR & SURF					
WORK ORDER- 05-06-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03920065		TOTALS	525,908.28'	94,795.30'	230,309.29'	46.0'

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DONLEY	ARMSTRONG C/L, S	11.947	\$ 1,287,103.21'	401,836.26'	1,199,129.71'	98.0'
US 287	CLARENDON NCL (SBL)					
0042-06-046						
CD 42-6-46	PLANING, CEM TREAT EX MATL, ACP SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920070		TOTALS	1,287,103.21'	401,836.26'	1,199,129.71'	98.0'

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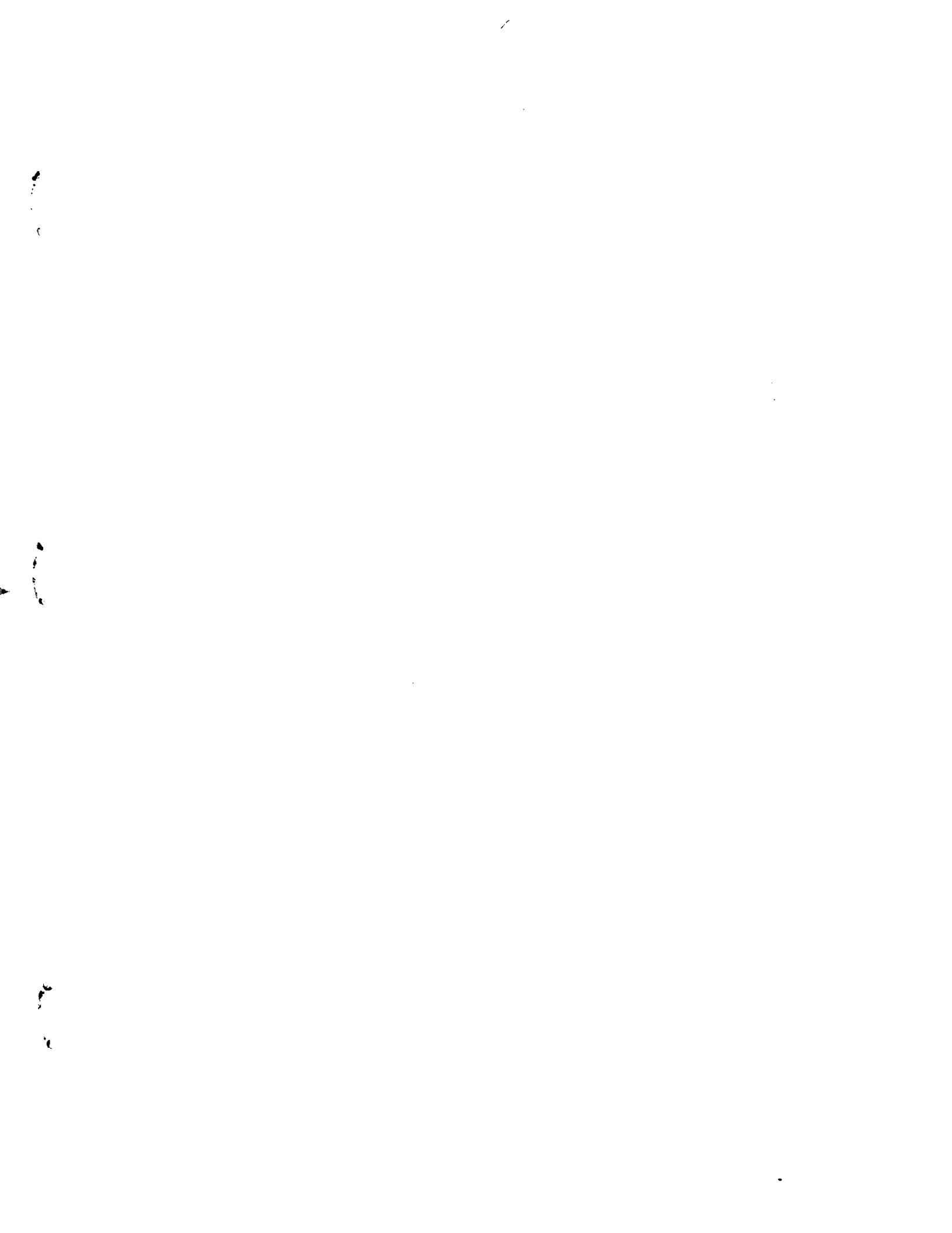
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL AT LITTLE RED RIVER		2.024	\$ 2,644,966.13	.00	.00	.0
FM 657						
2319-01-014						
BR 92(48) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	.00	.00	0.0
HARDEMAN 4.5 MI SE OF CHILDRESS C/L, SE		7.526	\$ 6,399,804.60	186,945.52	6,367,736.32	100.0
US 287 0.6 MI W OF ACME (SB LN)						
0043-02-052						
MA-FR 533(21) RECONSTRUCT GRADING, STRUCTURES & SURF						
WORK ORDER- 12-11-90	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED- 07-24-92	TIME COMPUTED 12-27-90					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 301	PERCENT TIME USED- 91					
GILVIN-TERRILL, INC.						
CONTRACT 11900001		TOTALS	6,399,804.60	186,945.52	6,367,736.32	100.0
KNOX BAYLOR C/L		11.717	\$ 705,169.12	.00	.00	.0
US 277 HASKELL C/L						
0157-02-030						
CPM 157-2-30 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 04920026		TOTALS	705,169.12	.00	.00	0.0
MOTLEY AT TEE PEE CREEK		.296	\$ 996,944.04	132,267.12	165,835.28	17.5
LS 62						
G146-01-033						
BR 92(9) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 18					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	132,267.12	165,835.28	17.5
MOTLEY HALL C/L, S		165.081	\$ 1,078,389.04	40,245.70	246,761.09	24.0
SH 70 4.6 MI S OF FM 97						
0105-04-031						
CPM 105-4-31 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 37					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910016		TOTALS	1,078,389.04	40,245.70	246,761.09	24.0
WHEELER US 83 IN WHEELER, E		15.530	\$ 3,860,149.81	77,039.97	3,544,866.65	100.0
SH 152 OKLAHOMA STATE LINE						
0486-01-023						
CRP 90(251)S GR, SALV BS, ADDL BASE, SURF						
WORK ORDER- 06-07-90	WORK BEGAN- 07-16-90					
DATE WORK COMPLETED- 07-09-92	TIME COMPUTED 06-23-90					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 316	PERCENT TIME USED- 96					
DEPAUM CONSTRUCTION, INC.						
CONTRACT 05900056		TOTALS	3,860,149.81	77,039.97	3,544,866.65	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *
* LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP *
*****
WHEELER GRAY C/L .002 $ 139,006.24 $ .00 $ .0
IH 40 US 83 IN SHAMROCK
0275-12-052 INTERSTATE SIGN IMPROVEMENT
NH 92(107)I
*****
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
*****
L.M. BENAVIDEZ CONSTRUCTION, INC.
CONTRACT 07920054
TOTALS 139,006.24 .00 .00 0.0
*****
DISTRICT CONTRACT AMOUNT 26,305,383.35
DISTRICT ESTIMATES THIS MONTH 2,040,335.34
DISTRICT TOTAL ESTIMATES PAID TO DATE 15,928,434.05
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