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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

CONSTRUCTION REPORT



**CONSTRUCTION DIVISION
STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION**

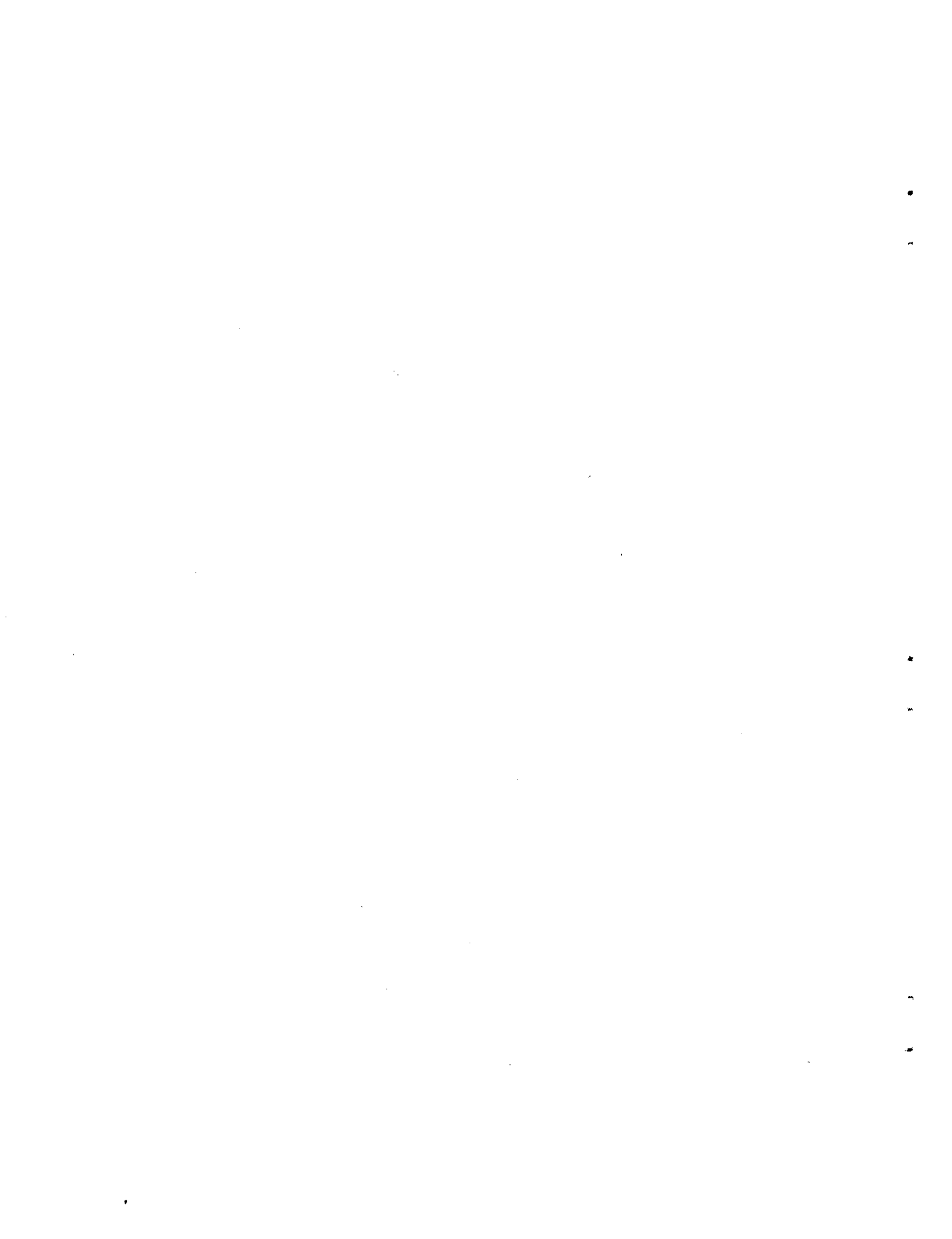
NOVEMBER 1, 1989

U OF NT DEP. LIBRARIES 76203

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	23	33,766,740.35	21,417,735.73	2,690,612.64	20,359,257.35	63.43%
02	46	232,372,192.41	146,888,302.46	9,905,588.72	139,610,123.09	63.21%
03	33	38,473,605.52	23,450,025.31	1,634,666.36	22,344,983.97	60.95%
04	29	21,267,841.44	13,404,721.19	1,315,869.28	12,660,776.02	63.03%
05	23	158,633,191.32	82,555,621.72	4,672,386.43	78,813,770.67	52.04%
06	19	13,235,767.07	9,028,218.59	1,633,898.61	8,663,889.36	68.21%
07	18	31,958,122.82	18,455,046.22	1,852,698.32	17,518,419.73	57.75%
08	25	20,953,416.24	15,295,915.11	1,912,769.60	14,745,975.04	73.00%
09	27	38,785,847.01	23,893,205.11	2,369,434.92	22,753,168.62	61.60%
10	26	69,195,545.94	28,989,113.29	3,415,638.24	27,606,613.43	41.89%
11	32	28,322,509.47	12,484,238.65	2,126,875.66	11,922,541.39	44.08%
12	154	1,449,714,587.74	814,186,495.67	43,249,285.52	775,815,617.77	56.16%
13	28	52,110,836.86	27,385,228.57	2,654,509.30	25,965,129.58	52.55%
14	54	188,347,058.67	143,764,392.27	7,694,390.90	136,925,769.63	76.33%
15	71	283,700,544.22	154,111,991.29	12,154,512.37	147,832,381.60	54.32%
16	28	132,835,535.27	81,931,219.12	5,571,826.97	77,734,446.96	61.68%
17	21	54,637,554.98	39,667,448.74	2,723,610.75	37,719,639.52	72.60%
18	72	359,129,473.33	220,596,921.88	13,709,705.53	210,910,646.73	61.43%
19	24	45,966,065.42	25,834,891.02	3,191,976.99	24,501,963.55	56.20%
20	36	217,362,621.82	121,964,845.57	7,948,950.50	116,953,025.52	56.11%
21	19	34,998,107.65	17,707,412.20	2,932,007.46	16,928,203.77	50.60%
23	15	9,158,798.90	5,089,017.48	504,030.46	4,843,640.36	55.56%
24	17	85,169,861.32	75,239,744.19	2,368,930.12	71,441,173.82	88.34%
25	11	20,653,260.10	15,539,444.77	2,160,821.64	14,587,512.94	75.24%
GRAND TOTALS	851	3,620,749,085.87	2,138,881,196.15	140,394,997.29	2,039,158,670.42	59.07%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	AT BIG CREEK RELIEF	.413	\$ 609,433.19	\$ 60,713.20	211,847.16	36.6
SH 154						
0400-01-023						
CRP 89(12)BRS	REPL BR & APPRS					
WORK ORDER- 07-12-89	WORK BEGAN- 07-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
A. E. MOORE CONSTRUCTION, INC.						
	CONTRACT 06890023	TOTALS	609,433.19	60,713.20	211,847.16	36.6

DELTA	0.3 MI NE OF DOCTORS CREEK	1.358	\$ 2,250,700.65	\$ 192,025.88	1,447,496.32	67.7
FM 1528	0.3 MI SW OF JOHNS CREEK					
1463-04-007						
E 1463-4-7	RELOCATE AND RECONSTRUCT EXISTING ROAD					
WORK ORDER- 08-10-88	WORK BEGAN- 08-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
A. K. GILLIS & SONS, INC.						
	CONTRACT 07880040	TOTALS	2,250,700.65	192,025.88	1,447,496.32	67.7

FANNIN	SH 78 IN BONHAM	9.524	\$ 6,181,663.56	\$ 694,883.23	5,176,725.09	88.1
US B2	FM 1743 (PHASE I CONST)					
0045-21-002						
F 549(23)	GR & STRS ON NEW LOCATION					
WORK ORDER- 03-08-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
T. L. JAMES & COMPANY, INC.						
	CONTRACT 01890002	TOTALS	6,181,663.56	694,883.23	5,176,725.09	88.1

FANNIN	E END BOIS D'ARC SPRINGS BRIDGE	3.487	\$ 887,666.04	\$ 19,679.01	858,315.04	100.0
FM 409	FM 100					
2945-01-004						
FH-L 15-1(2)	GR STRS BASE & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 11870009	TOTALS	887,666.04	19,679.01	858,315.04	100.0

FRANKLIN	NEAR LAKE CYPRESS SPRINGS	.170	\$ 480,637.00	\$ 13,598.22	444,208.23	94.3
FM 115						
2797-01-007						
CSR 2797-1-7	REPAIR SLOPE FAILURE					
WORK ORDER- 06-01-89	WORK BEGAN- 05-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
BLOJNT BROS. CONSTRUCTION, INC.						
	CONTRACT 05890099	TOTALS	480,637.00	13,598.22	444,208.23	94.3

FRANKLIN	AT HUGGINS CR, 2.2 MI W OF SH 37	.775	\$ 337,794.30	\$ 60,757.02	158,268.39	49.3
FM 900						
0683-06-010						
CRP 88(612)BRS	REPL BR & APPRS					
WORK ORDER- 06-29-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
	CONTRACT 06890074	TOTALS	337,794.30	60,757.02	158,268.39	49.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON IN SHERMAN AT LP 93		.001	\$ 43,978.16'	.00'	38,687.57'	92.5'
US 75						
0047-18-022						
CL 47-18-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		38				
HALL'S GREEN ENTERPRISES						
CONTRACT 03890124		TOTALS	43,978.16'	.00'	38,687.57'	92.5'
GRAYSON IN DENISON & SHERMAN US75&LP93 AT 14		.004	\$ 367,591.00'	.00'	.00'	.0'
US 75						
0047-02-086						
CPM 47-2-86 UPGRADE & INSTALL TRAFFIC SIGNALS						
WORK ORDER- 07-12-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		125				
WORKING DAYS CHARGED-		0				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890071		TOTALS	367,591.00'	.00'	.00'	0.0'
GRAYSON SH 56 AT ELM ST & LAMAR ST & AT TOLBERT AVE & HOUSTON ST		.004	\$ 129,000.00'	37,749.20'	60,549.20'	49.4'
US 56						
0045-03-019						
CPM 45-3-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 07-28-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		46				
WORKING DAYS CHARGED-		0				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 07890010		TOTALS	129,000.00'	37,749.20'	60,549.20'	49.4'
GRAYSON IN DENISON FR SCULLIN ST FLOWERS DR		6.369	\$ 542,790.90'	369,179.30'	478,781.35'	92.8'
US 75A						
0047-12-013						
CPM 47-12-13 SEAL, LEVEL-UP & OVERLAY						
WORK ORDER- 08-01-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		30				
RUSHING PAVING COMPANY						
CONTRACT 07890033		TOTALS	542,790.90'	369,179.30'	478,781.35'	92.8'
GRAYSON 1.0 MI W OF FM 131		13.797	\$ 165,170.98'	.00'	.00'	.0'
US 82						
0045-19-021						
MC 45-19-21 REHABILITATE GUIDE SIGNS						
WORK ORDER- 07-31-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		19				
MICA CORPORATION						
CONTRACT 07890046		TOTALS	165,170.98'	.00'	.00'	0.0'
GRAYSON ON CR 587 (DESVOIGNE RD) AT IRON ORE CRK		.140	\$ 217,135.74'	.00'	.00'	.0'
CR						
0901-19-036						
CRP 88(617)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-16-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 09890024		TOTALS	217,135.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON US 75 0047-18-012 F 539(46)	FM 84 E OF SH 75A GR STRS & SURF	2.397	\$ 9,171,902.40	\$ 276,812.38	4,256,455.43	48.8
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-88 TIME COMPUTED 12-03-88 405 ADDL DAYS GRANTED- 172 PERCENT TIME USED- 42					
THE R.E. HABLE COMPANY						
CONTRACT 10880025		TOTALS	9,171,902.40	276,812.38	4,256,455.43	48.8

HOPKINS FM 269 0767-01-006 CRP 88(605)S	US 67 AT WEAVER SH 11 RECONST GR BASE SURF & MDM STRS	10.385	\$ 1,855,487.57	\$ 2,641.81	2,641.81	.1
WORK ORDER- 09-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-89 TIME COMPUTED 10-01-89 240 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 8					
REYNOLDS & KAY, INC.						
CONTRACT 08890054		TOTALS	1,855,487.57	2,641.81	2,641.81	0.1

HUNT LP 315 0203-01-031 RR 2(11)	IN GREENVILLE FR CROCKETT ST CN GR SEPR (RR RELOC PORTION)	.349	\$ 5,710,619.25	\$ 228,278.22	5,534,149.38	99.9
WORK ORDER- 05-27-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-87 TIME COMPUTED 06-12-87 375 ADDL DAYS GRANTED- 52 422 PERCENT TIME USED- 99					
ZACK BURKETT CO.						
CONTRACT 04870042		TOTALS	5,710,619.25	228,278.22	5,534,149.38	99.9

HUNT SH 50 0009-08-020 CSR 9-8-20	BETWEEN SH 50 EBL REPAIR SLOPE FAILURES	.539	\$ 9,450.52	\$.00	8,291.25	100.0
HUNT IH 30 0009-13-077 CSR 9-13-77	AT 0.8 MI W OF FM 1565 BTWN IH 30 & N SURFACE RD REPAIR SLOPE FAILURES	.265	\$ 23,815.32	\$.00	13,733.81	100.0
HUNT LP 178 0083-11-014 CSR 83-11-14	AT ST L & SW RR & AT SH 224 REPAIR SLOPE FAILURES	.700	\$ 300,658.66	\$ 635.88	370,634.42	100.0
HUNT US 59 0202-10-010 CSR 202-10-10	AT LP 315 (NW & SW QUADRANTS) REPAIR SLOPE FAILURES	.284	\$ 36,483.41	\$.00	42,711.40	100.0
HUNT FM 513 0768-02-009 CSR 768-2-9	AT IH 30 (SE & NW QUADRANTS) REPAIR SLOPE FAILURES	.322	\$ 26,337.52	\$ 15,461.05	24,017.52	100.0
WORK ORDER- 05-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-89 TIME COMPUTED 05-27-89 94 ADDL DAYS GRANTED- 21 77 PERCENT TIME USED- 67					
JORDAN PAVING CORPORATION						
CONTRACT 04890104		TOTALS	396,745.43	16,096.93	459,388.40	100.0

HUNT SH 224 0136-01-041 CPM 136-1-41	LP 315 0.317 MI W OF FM 118 SEAL COAT & OVERLAY	3.220	\$ 343,096.40	\$ 118,745.27	275,006.68	84.3
WORK ORDER- 08-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-89 TIME COMPUTED 08-22-89 50 ADDL DAYS GRANTED- 5 37 PERCENT TIME USED- 67					
W. A. MCKENZIE ASPHALT COMPANY						
CONTRACT 07890070		TOTALS	343,096.40	118,745.27	275,006.68	84.3

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HUNT IN COMMERCE FR SH 50, E			5.702	\$ 545,732.11	259,425.70	263,225.70	50.7
LP 178 SH 11							
0083-11-015							
CRP 89(204)M PLANE & HEAT SCAR & SURF WITH ASPH CONC							
WORK ORDER- 09-08-89			WORK BEGAN- 09-22-89				
DATE WORK COMPLETED-			TIME COMPUTED 09-24-89				
CONTRACT WORKING DAYS- 75			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23			PERCENT TIME USED- 31				
BUSTER PAVING CO., INC.							
CONTRACT 08890028			TOTALS	545,732.11	259,425.70	263,225.70	50.7
HUNT FROM FM 118			11.412	\$ 1,759,400.46	.00	.00	.0
SH 224 SH 50-24							
0136-01-042							
CRP 89(295)S GR, STRS, BS AND SURF							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 110			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 10890005			TOTALS	1,759,400.46	.00	.00	0.0
LAMAR IN PARIS ON BONHAM, GRAND & LAMAR BTWN			.002	\$ 113,858.00	.00	.00	.0
LP 469 20TH NE & 3RD NW							
0045-09-055							
CPM 45-9-55 UPGR TRAF SIGNALS & REMOVE AT 1 SITE							
WORK ORDER- 07-17-89			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 11-15-89				
CONTRACT WORKING DAYS- 42			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
TRAFFIC SYSTEMS, INC.							
CONTRACT 06890015			TOTALS	113,858.00	.00	.00	0.0
LAMAR AT 1.3 MI S OF US 82 AT MP RR			.331	\$ 627,201.87	279,487.51	468,973.49	78.7
LP 286							
1690-01-064							
CRP 88(602)M REPAIR SLOPE FAILURES							
WORK ORDER- 09-08-89			WORK BEGAN- 09-19-89				
DATE WORK COMPLETED-			TIME COMPUTED 09-24-89				
CONTRACT WORKING DAYS- 75			ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 28			PERCENT TIME USED- 31				
BUSTER PAVING CO., INC.							
CONTRACT 08890025			TOTALS	627,201.87	279,487.51	468,973.49	78.7
LAMAR AT CUTHAND CR, 2.4 MI SE OF BLOSSOM C L			.366	\$ 400,384.75	35,819.75	35,819.75	9.4
FM 194							
0045-16-004							
CRP 88(606)BRD REPL BR & APPRS							
WORK ORDER- 10-06-89			WORK BEGAN- 10-23-89				
DATE WORK COMPLETED-			TIME COMPUTED 10-22-89				
CONTRACT WORKING DAYS- 100			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 5			PERCENT TIME USED- 5				
A. E. MOORE CONSTRUCTION, INC.							
CONTRACT 09890010			TOTALS	400,384.75	35,819.75	35,819.75	9.4
RAINS AT LAKE FORK CREEK			.713	\$ 628,750.59	24,720.01	188,718.36	31.6
FM 514							
0770-02-006							
CRP 89(16)BRS REPL BR & APPRS							
WORK ORDER- 06-12-89			WORK BEGAN- 06-28-89				
DATE WORK COMPLETED-			TIME COMPUTED 06-28-89				
CONTRACT WORKING DAYS- 225			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 71			PERCENT TIME USED- 32				
BUSTER PAVING CO., INC.							
CONTRACT 05890073			TOTALS	628,750.59	24,720.01	188,718.36	31.6

DISTRICT CONTRACT AMOUNT 33,766,740.35
DISTRICT ESTIMATES THIS MONTH 2,690,612.64
DISTRICT TOTAL ESTIMATES PAID TO DATE 20,359,257.35

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH LP 195		78.335	\$ 2,258,625.34	\$ 807,380.20	\$ 1,944,705.41	91.1
US 377 5.3 MI NORTHEAST						
0080-01-040						
CPM 80-1-40 PLANT MIX SEAL						
WORK ORDER- 05-05-89		WORK BEGAN- 07-19-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-89				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		87 PERCENT TIME USED- 116				
ZACK BURKETT CO.						
CONTRACT 04890095		TOTALS	2,258,625.34	807,380.20	1,944,705.41	91.1
ERATH INT US 67/US 377 AT SH 6 IN DUBLIN		.001	\$ 41,285.00	\$ 2,043.64	\$ 2,043.64	5.2
US 67						
0079-04-039						
MC 79-4-39 TRAFFIC SIGNALS						
WORK ORDER- 09-01-89		WORK BEGAN- 10-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-89				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08890013		TOTALS	41,285.00	2,043.64	2,043.64	5.2
HOOD AT SH 144		.002	\$ 128,150.00	\$ 12,328.15	\$ 121,742.50	99.9
US 377						
0080-03-033						
MC 80-3-33 TRAFFIC SIGNALS						
WORK ORDER- 04-18-89		WORK BEGAN- 07-19-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-18-89				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 100				
SHARROCK ELECTRIC, INC.						
CONTRACT 03890120		TOTALS	128,150.00	12,328.15	121,742.50	99.9
HOOD US 377 IN CRESSON		18.124	\$ 717,372.05	.00	\$ 756,225.63	100.0
SH 171 JOHNSON C/L						
0365-02-019						
CPM 365-2-19 ACP LEVEL-UP, PLANT MIX SEAL & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 08-10-89				
DATE WORK COMPLETED- 11-02-89		TIME COMPUTED 08-03-89				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED- 23				
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 100				
APAC-TEXAS, INC.						
CONTRACT 04890097		TOTALS	717,372.05	.00	756,225.63	100.0
JACK PALO PINTO CO LINE		9.106	\$ 2,051,087.64	\$ 65,127.23	\$ 2,127,039.60	100.0
US 281 SH 199						
0249-07-047						
MA-FR 437(9) BASE REPAIR, MDN STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88		WORK BEGAN- 09-19-88				
DATE WORK COMPLETED- 10-02-89		TIME COMPUTED 09-17-88				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		170 PERCENT TIME USED- 94				
DUININCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64	65,127.23	2,127,039.60	100.0
JOHNSON MOUNTAIN VALLEY		3.334	\$ 2,615,795.26	\$ 14,020.57	\$ 14,020.57	.5
SH 174 S OF FM 917						
0019-01-088						
MA-FR 20(16) GR, STRS, BASE & SURF						
WORK ORDER- 09-29-89		WORK BEGAN- 10-16-89				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-89				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		9 PERCENT TIME USED- 4				
DUININCK BROS, INC.						
CONTRACT 08890007		TOTALS	2,615,795.26	14,020.57	14,020.57	0.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO FM 3027 AT 23RD ST, NORTH		64.931	\$ 1,565,115.78	\$ 46,316.17	\$ 1,509,494.67	100.0
US 281 JACK C/L						
0249-08-033 SEAL CRACKS, ACP LEVEL-UP, PLANT MIX						
CPM 249-8-33 SEAL						
WORK ORDER- 05-09-89		WORK BEGAN- 07-05-89				
DATE WORK COMPLETED- 10-06-89		TIME COMPUTED 07-01-89				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 111				
DUININCK BROS, INC.						
CONTRACT 04890041		TOTALS	1,565,115.78	46,316.17	1,509,494.67	100.0
PALO PINTO ERATH CO LINE		16.898	\$ 6,442,207.66	\$ 197,786.19	\$ 6,461,015.28	100.0
IH 20 FM 4						
0314-03-031						
MA-IR 20-4(206)364 REPAIR CONC PAV & CONST CONC SHLDRS						
PALO PINTO		.000	\$.00	\$.00	\$.00	.0
STOCK-ACCT 02-1-0306						
WORK ORDER- 08-19-88		WORK BEGAN- 09-28-88				
DATE WORK COMPLETED- 10-04-89		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 216		PERCENT TIME USED- 80				
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66	197,786.19	6,461,015.28	100.0
PARKER AT 5TH ST IN SPRINGTOWN		.001	\$ 34,325.00	\$.00	\$.00	.0
FM 51						
0313-02-035						
MC 313-2-35 TRAFFIC SIGNALS						
WORK ORDER- 07-17-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 33				
SHARROCK-ELECTRIC, INC.						
CONTRACT 06890016		TOTALS	34,325.00	.00	.00	0.0
PARKER PALO PINTO CO LINE		11.672	\$ 4,337,981.00	\$ 254,632.19	\$ 3,772,013.39	91.5
IH 20 BRAZOS RIVER BR						
0314-01-054						
MA-IR 20-4(205)381 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-16-88		WORK BEGAN- 09-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-01-88				
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 223		PERCENT TIME USED- 95				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 07880033		TOTALS	4,337,981.00	254,632.19	3,772,013.39	91.5
SOMERVELL AT MAIN ENTRANCE TO COMANCHE PEAK STEAM		.001	\$ 38,267.00	\$.00	\$.00	.0
FM 56 ELECTRIC STA (APPROX 3.0 MI N OF US 67)						
0777-03-007						
MC 777-3-7 TRAFFIC SIGNALS						
WORK ORDER- 10-16-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-90				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 09890050		TOTALS	38,267.00	.00	.00	0.0
TARRANT ON RANDOL MILL RD AT VILLAGE CREEK		.097	\$ 1,138,328.90	\$ 30,120.59	\$ 429,360.44	39.7
MH IN ARLINGTON & FORT WORTH						
8669-02-002						
CRP 88(680)BRMX REPL BR & APPRS						
WORK ORDER- 02-06-89		WORK BEGAN- 02-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-22-89				
CONTRACT WORKING DAYS- 307		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 213		PERCENT TIME USED- 69				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90	30,120.59	429,360.44	39.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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TARRANT	0.27 MI S OF IH 30	.001	\$ 226,410.00	.00	186,602.95	87.5
IH 820	0.28 MI N OF WHITE SETTLEMENT RD					
0008-15-019						
CL 8-15-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-17-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 105					
BRAZOS SERVICES						
CONTRACT 01890018		TOTALS	226,410.00	.00	186,602.95	87.5

TARRANT	OAK GROVE RD	2.665	\$ 68,868,145.35	1,193,562.44	48,842,838.76	74.8
IH 20	W OF CAMPUS DR IN FT WORTH					
0008-13-110						
MA-IR 20-4(195)438	GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM					
WORK ORDER- 04-29-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-87					
CONTRACT WORKING DAYS-	1,460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	901 PERCENT TIME USED- 62					
AUSTIN BRIDGE COMPANY						
CONTRACT 03870005		TOTALS	68,868,145.35	1,193,562.44	48,842,838.76	74.8

TARRANT	SYLVANIA AVE	6.119	\$ 769,237.88	20,728.39	690,244.79	100.0
SH 121	IH 820					
0363-03-030						
FR 1120(24)	CONTINUOUS LIGHTING & SAFETY LIGHTING					
WORK ORDER- 04-13-88	WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-	10-05-89 TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 154					
HALLMARK ELECTRICAL CONTRACTORS, INC.						
CONTRACT 03880065		TOTALS	769,237.88	20,728.39	690,244.79	100.0

TARRANT	PARK ROW	.857	\$ 517,405.84	32,889.78	216,542.24	44.0
FM 157	MATLOCK RD IN ARLINGTON					
0747-04-027						
HES 0005(604)	GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM					
WORK ORDER- 04-20-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 28					
J. L. BERTRAM CONSTRUCTION AND ENGINEERING, INC.						
CONTRACT 03890020		TOTALS	1,719,039.40	100,534.61	691,420.77	42.3

TARRANT	BORDER ST	.448	\$ 5,028,707.50	259,204.66	1,442,764.05	30.2
FM 157	MITCHELL ST IN ARLINGTON					
0747-04-026						
C 747-4-26	GR, DRAIN FAC, STRS, CONC PAV & PAV MARK					
WORK ORDER- 05-12-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-89					
CONTRACT WORKING DAYS-	307 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 43					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04890007		TOTALS	5,028,707.50	259,204.66	1,442,764.05	30.2

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT JOHN MC CAIN RD IN COLLEYVILLE		.001	\$ 37,400.00	\$.00	35,530.00	100.0
SH 26						
0363-01-087						
MC 363-1-87 TRAFFIC SIGNALS						
WORK ORDER- 05-15-89		WORK BEGAN- 08-14-89	*****			
DATE WORK COMPLETED- 10-27-89		TIME COMPUTED 08-14-89	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 57	*****			
DURABLE SPECIALTIES, INC.						
CONTRACT 04890068		TOTALS	37,400.00	.00	35,530.00	100.0
TARRANT ON AZLE AVE IN LAKE WORTH FR SH 199		1.032	\$ 719,804.08	\$ 26,907.31	669,368.79	99.9
MH FM 1220 (BOAT CLUB RD)						
8619-02-002						
CRP 88(542)MX GR, FB, ACP WDN, DRAINAGE, SIGN, PAV MKR						
WORK ORDER- 06-22-88		WORK BEGAN- 07-14-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88	*****			
CONTRACT WORKING DAYS- 188		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 230		PERCENT TIME USED- 122	*****			
APAC-TEXAS, INC.						
CONTRACT 05880048		TOTALS	719,804.08	26,907.31	669,368.79	99.9
TARRANT AT DEBBIE LANE & LP 496 IN MANSFIELD		.001	\$ 43,872.50	\$ 25,291.38	41,678.88	99.9
FM 1187						
1330-02-025						
MC 1330-2-25 FULL TRAFFIC ACTUATED SIGNALS						
TARRANT AT RENDON NEW HOPE RD IN RENDON		.001	\$ 16,027.50	\$ 13,611.12	15,131.12	99.3
FM 1187						
1330-02-026						
HES 000S(609) FLASHING BEACON						
WORK ORDER- 06-09-89		WORK BEGAN- 09-08-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-08-89	*****			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 29		PERCENT TIME USED- 97	*****			
SHARROCK ELECTRIC, INC.						
CONTRACT 05890013		TOTALS	59,900.00	38,902.50	56,810.00	99.8
TARRANT ON ELM ST AT A TRIBUTARY TO WALNUT CREEK IN MANSFIELD		.023	\$ 75,472.97	\$ 21,931.13	50,247.02	70.0
CS						
0902-48-112						
CRP 89(62)BROX REPL BR & APPRS						
WORK ORDER- 06-14-89		WORK BEGAN- 06-27-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-30-89	*****			
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 104		PERCENT TIME USED- 69	*****			
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 05890074		TOTALS	75,472.97	21,931.13	50,247.02	70.0
TARRANT IN HALTOM CITY FROM STARLIGHT DR		.700	\$ 2,617,863.96	\$ 40,130.96	2,080,004.68	83.6
US 377 IH 820						
0081-02-042						
MA-CRP 88(676)MX GR, BASE, CONC PAV, RR U/PASS & PAV MARK						
WORK ORDER- 07-18-88		WORK BEGAN- 07-25-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-03-88	*****			
CONTRACT WORKING DAYS- 461		ADDL DAYS GRANTED- 1	*****			
WORKING DAYS CHARGED- 388		PERCENT TIME USED- 84	*****			
J. D. ABRAMS, INC.						
CONTRACT 06880012		TOTALS	2,617,863.96	40,130.96	2,080,004.68	83.6
TARRANT AT OK&T RR OVERPASS		.785	\$ 1,769,580.28	\$ 195,950.70	341,894.85	20.4
LP 496						
0013-10-050						
CRP 89(67)BRS GR, STRS, ACP & PAV MARK						
WORK ORDER- 08-01-89		WORK BEGAN- 08-15-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-17-89	*****			
CONTRACT WORKING DAYS- 375		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 14	*****			
BROWN & BLAKNEY, INC.						
CONTRACT 06890010		TOTALS	1,769,580.28	195,950.70	341,894.85	20.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT SP 474 & RUFÉ SNOW DR			.001	\$ 42,426.75	\$ 4,306.04	\$ 25,788.75	63.9
SH 26 IN RICHLAND HILLS & N RICHLAND HILLS							
0363-01-086 HES 000S(591) TRAFFIC SIGNALS							
WORK ORDER- 07-12-89 WORK BEGAN- 09-14-89							
DATE WORK COMPLETED- TIME COMPUTED 10-11-89							
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 43							
SIG-OP SYSTEMS, INC.							
CONTRACT 06890012			TOTALS	42,426.75	4,306.04	25,788.75	63.9
TARRANT ON PARK HILL DR AT TRIB OF CLEAR FORK			.080	\$ 1,317,639.00	\$ 139,867.90	\$ 356,275.36	28.4
CS ON TRINITY RV, E OF UNIVERSITY DR							
0902-48-117 CRP 89(66)BROX REPL BR & APPRS							
WORK ORDER- 08-01-89 WORK BEGAN- 08-17-89							
DATE WORK COMPLETED- TIME COMPUTED 08-17-89							
CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 37							
BROWN & BLAKNEY, INC.							
CONTRACT 06890020			TOTALS	1,317,639.00	139,867.90	356,275.36	28.4
TARRANT S OF ALTA MESA BLVD			1.232	\$ 2,579,232.80	\$ 262,502.44	\$ 937,641.18	38.2
FM 731 S OF SYCAMORE SCHOOL RD							
1094-01-022 CRP 89(70)MX WIDEN GR, STRS & SURF							
WORK ORDER- 08-01-89 WORK BEGAN- 08-03-89							
DATE WORK COMPLETED- TIME COMPUTED 08-17-89							
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 26							
AUSTIN ROAD COMPANY							
CONTRACT 06890060			TOTALS	2,579,232.80	262,502.44	937,641.18	38.2
TARRANT AT AT&SF & OK&T RR OVERPASS			.288	\$ 999,465.05	\$ 60,119.04	\$ 160,350.40	16.8
FM 156							
0718-02-026 CRP 88(685)BRM REPL BR & APPRS							
WORK ORDER- 07-28-89 WORK BEGAN- 09-05-89							
DATE WORK COMPLETED- TIME COMPUTED 08-13-89							
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 48 PERCENT TIME USED- 23							
ORVAL HALL EXCAVATING CO.							
CONTRACT 06890077			TOTALS	999,465.05	60,119.04	160,350.40	16.8
TARRANT MORRISON LANE			.001	\$ 35,087.50	\$ 33,289.90	\$ 33,289.90	100.0
IH 30 DALLAS COUNTY LINE							
1068-02-084 CL 1068-2-84 LANDSCAPE DEVELOPMENT							
WORK ORDER- 08-08-89 WORK BEGAN- 10-04-89							
DATE WORK COMPLETED- TIME COMPUTED 08-24-89							
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 100							
BRAZOS SERVICES							
CONTRACT 07890013			TOTALS	35,087.50	33,289.90	33,289.90	100.0
TARRANT 0.4 MI SE OF LAKE WORTH BRIDGE			.437	\$ 466,343.59	\$ 22,573.41	\$ 139,165.86	31.4
SH 199 LAKE WORTH BRIDGE							
0171-05-059 CD 171-5-59 GR, ASPH BASE, ACP, DRAIN STR & PAV MARK							
WORK ORDER- 08-07-89 WORK BEGAN- 08-28-89							
DATE WORK COMPLETED- TIME COMPUTED 08-23-89							
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 33							
APAC-TEXAS, INC.							
CONTRACT 07890029			TOTALS	466,343.59	22,573.41	139,165.86	31.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TARRANT AT VILLAGE CREEK RD UNDERPASS IN FORT WORTH		.002	\$ 124,997.50	\$ 55,536.67	\$ 90,419.44	76.1
US 287 0172-06-058 C 172-6-58						
REHABILITATE BRIDGE						
WORK ORDER- 08-04-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 48						
WORKING DAYS CHARGED- 33						
ORVAL HALL EXCAVATING CO.						
CONTRACT 07890059		TOTALS	124,997.50	55,536.67	90,419.44	76.1
TARRANT PENTICOST ST, E UNIVERSITY DR IN FT WORTH		1.925	\$ 33,889,685.81	\$ 1,460,427.28	\$ 29,395,325.99	91.3
IH 30 1068-01-124 I 30-4(66)010						
GR STRS ACP CONC PAV SIGN SIGS & ILLUM						
WORK ORDER- 10-01-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,005						
WORKING DAYS CHARGED- 623						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08870034		TOTALS	33,889,685.81	1,460,427.28	29,395,325.99	91.3
TARRANT 0.4 MI W OF MC CART ST HEMPHILL ST		1.965	\$ 29,267,178.78	\$ 1,151,386.69	\$ 14,186,542.51	51.0
IH 20 0008-12-047 MA-IR 20-4(204)435						
RECONST TO 8 LANE FREEWAY						
WORK ORDER- 09-27-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,064						
WORKING DAYS CHARGED- 328						
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78	1,151,386.69	14,186,542.51	51.0
TARRANT 150' S OF IH 20 EASTBOUND FRTG RD ALTA MESA BLVD		.000	\$ 2,669,199.91	\$ 78,466.42	\$ 2,649,916.60	100.0
FM 731 1094-01-019 CRP 88(670)M						
GR, DRAIN FAC, STRS, BR WDN & CONC PAV						
WORK ORDER- 10-06-88						
DATE WORK COMPLETED- 10-10-89						
CONTRACT WORKING DAYS- 285						
WORKING DAYS CHARGED- 284						
GLENN THURMAN, INC.						
CONTRACT 08880044		TOTALS	2,669,199.91	78,466.42	2,649,916.60	100.0
TARRANT SH 360 AT SPUR 303		2.236	\$ 9,794,409.15	\$ 856,002.52	\$ 856,002.52	9.1
SH 360 2266-02-066 MA-F 1128(12)						
GR, DR, CONC PAV, BRS, ILLUM, SURV, SIGN						
WORK ORDER- 09-15-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 614						
WORKING DAYS CHARGED- 26						
AUSTIN BRIDGE COMPANY						
CONTRACT 08890048		TOTALS	9,794,409.15	856,002.52	856,002.52	9.1
TARRANT SH 183 SH 10		.636	\$ 3,444,155.98	\$ 73,779.33	\$ 2,751,743.17	84.1
FM 157 0747-03-047 C 747-3-47						
GR, STRS, ACB, CONC PAV, SIGN & PAV MRK						
WORK ORDER- 10-14-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 690						
WORKING DAYS CHARGED- 618						
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 09870069		TOTALS	3,444,155.98	73,779.33	2,751,743.17	84.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	0.3 MI N OF HALTOM BAILEY BOSWELL RD	3.394	\$ 3,932,168.84	\$ 123,071.31	1,217,742.04	32.5
FM 1220	TEN MILE BRIDGE RD					
2079-01-023						
MA-CRP 88(537)S	GR, STRS, FLEX BASE, ACP, PAV MARK & C&G					
WORK ORDER- 10-31-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	276 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 66					
APAC-TEXAS, INC.						
CONTRACT 09880003		TOTALS	3,932,168.84	123,071.31	1,217,742.04	32.5

TARRANT	IH 820 FRTG RD AT FM 1220 & ROBERTS	.001	\$ 21,475.00	.00	.00	.0
IH 820	CUT-OFF & ARROW LANE IN LAKE WORTH					
0008-14-066						
MC 8-14-66	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09890015		TOTALS	21,475.00	.00	.00	0.0

TARRANT	AT CAMPUS DR IN FT WORTH	.002	\$ 172,350.00	.00	.00	.0
IH 20						
0008-13-136						
MC 8-13-136	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 10890011		TOTALS	172,350.00	.00	.00	0.0

TARRANT	AT POST & PADDOCK RD IN GRAND PRAIRIE	.004	\$ 294,657.00	.00	.00	.0
SH 360						
2266-02-070						
MC 2266-2-70	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 10890013		TOTALS	294,657.00	.00	.00	0.0

TARRANT	WESTBOUND & EAST BOUND OVERPASS OF CONNER AVENUE	.057	\$ 62,393.50	.00	.00	.0
US 80						
0008-05-019						
CRP 89(297)BHM	REHABILITATE BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 10890019		TOTALS	62,393.50	.00	.00	0.0

TARRANT	DENTON CO LINE SH 26 IN GRAPEVINE	3.430	\$ 6,457,804.38	.00	.00	.0
FM 2499						
2681-02-001						
CRP 89(299)MX	GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	370 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. J. JAMES & COMPANY, INC.						
CONTRACT 10890035		TOTALS	6,457,804.38	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT AT SH 199 FRTG RDS & STEWART & PARK ST IN' AZLE		.002	\$ 104,256.00	\$.00	.00	.0
MC 171-4-42 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SIG-OP SYSTEMS, INC.						
CONTRACT 10890048		TOTALS	104,256.00	.00	.00	0.0
TARRANT AT INTCHG WITH IH 30		1.573	\$ 27,738,445.00	\$ 1,505,613.54	\$ 12,732,779.92	48.6
IH 820						
0008-13-107						
IR 820-4(207)476 GR STRS AC BASE CONC PAV SIGN & SURVEILL						
WORK ORDER- 01-05-89 WORK BEGAN- 03-01-89						
DATE WORK COMPLETED- TIME COMPUTED 01-21-89						
CONTRACT WORKING DAYS- 768 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 209 PERCENT TIME USED- 27						
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS	27,738,445.00	1,505,613.54	12,732,779.92	48.6
WISE AT DENTON CREEK		.586	\$ 1,431,345.00	\$ 192,124.21	\$ 956,040.42	70.3
US 380						
0134-08-033						
BRF 1148(3) ASPH CONC BASE & PAV, STRS & PAV MARK						
WORK ORDER- 04-03-89 WORK BEGAN- 04-19-89						
DATE WORK COMPLETED- TIME COMPUTED 04-19-89						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 112 PERCENT TIME USED- 62						
DUININCK BROS, INC.						
CONTRACT 03890098		TOTALS	1,431,345.00	192,124.21	956,040.42	70.3
WISE US 81/287 AT FM 51 IN DECATUR		.001	\$ 70,025.00	\$ 20,774.12	\$ 20,774.12	31.2
US 81						
0013-08-083						
MC 13-8-83 TRAFFIC SIGNALS						
WORK ORDER- 07-17-89 WORK BEGAN- 10-17-89						
DATE WORK COMPLETED- TIME COMPUTED 10-16-89						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 33						
SHARROCK ELECTRIC, INC.						
CONTRACT 06890069		TOTALS	70,025.00	20,774.12	20,774.12	31.2
WISE 0.3 MI N OF FM 407		2.405	\$ 4,197,348.82	\$ 538,140.27	\$ 874,937.12	21.9
US 81						
0013-08-081						
MA-FR 14(32) GR, ACP, CONC PAV, DRAIN, STRS, PM & SIGN						
WORK ORDER- 08-21-89 WORK BEGAN- 08-22-89						
DATE WORK COMPLETED- TIME COMPUTED 09-06-89						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 36 PERCENT TIME USED- 20						
APAC-TEXAS, INC.						
BROWN & BLAKNEY, INC.						
CONTRACT 07890040		TOTALS	4,197,348.82	538,140.27	874,937.12	21.9
DISTRICT CONTRACT AMOUNT					232,372,192.41	
DISTRICT ESTIMATES THIS MONTH					9,905,588.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE					139,610,123.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER AT S. FK. L. WICHITA RIVER		.086	\$ 412,215.00	\$.00	.00	.0
SH 25						
0137-05-019						
CRP 89(237)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.						
CONTRACT 10890025		TOTALS	412,215.00	.00	.00	0.0
BAYLOR AT SEYMOUR EASTERN CITY LIMIT		.002	\$ 30,700.00	\$ 285.00	25,080.00	85.9
SH 114						
0133-05-018						
C 133-5-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	32				
ZACK BURKETT CO.						
CONTRACT 03890040		TOTALS	30,700.00	285.00	25,080.00	85.9
BAYLOR KNOX C/L		20.818	\$ 639,884.20	\$ 305,047.66	491,488.04	81.3
US 82 NEAR PLANTS CREEK IN SEYMOUR						
0133-04-031						
CPM 133-4-31 PLANT MIX SEAL AND SEAL COAT						
WORK ORDER- 04-25-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	80				
J. H. STRAIN & SONS, INC.						
CONTRACT 03890163		TOTALS	639,884.20	305,047.66	491,488.04	81.3
COOKE IN GAINESVILLE ON FAIR AVE AT US 82		.001	\$ 44,750.00	\$.00	.00	.0
MH						
822B-03-001						
CRP 89(24)M INSTALL TRAFFIC SIGNALS						
WORK ORDER- 06-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 05890014		TOTALS	44,750.00	.00	.00	0.0
COOKE FM 372, 3.0 MI N OF FM 922, N		3.659	\$ 670,394.20	\$ 110,385.75	330,253.27	51.8
FM 3496 FM 902						
1357-03-001						
A 1357-3-1 GR, DR, BS & SURF						
WORK ORDER- 06-07-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	115				
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				
THE PORTER CO., INC						
CONTRACT 05890092		TOTALS	670,394.20	110,385.75	330,253.27	51.8
COOKE IH 35		7.882	\$ 307,605.63	\$ 9,144.29	298,713.36	99.0
FM 372 US 82						
0194-03-012						
CRP 89(275)S ACP OVERLAY						
WORK ORDER- 09-01-89	WORK BEGAN- 09-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 08890024		TOTALS	307,605.63	9,144.29	298,713.36	99.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

COOKE	ON CR 266 AT WILLIAMS CREEK	.075	\$ 167,656.85	\$.00	.00	.0
CR	,1.7 MI. SW. OF FM 922					
0903-15-013						
CRP 88(52)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
ZACK BURKETT CO.						
CONTRACT 10890023		TOTALS	167,656.85	.00	.00	0.0

COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	15,608.50	1,329,615.17	92.5
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					
COOKE	N OF US 82 IN GAINESVILLE	.587	\$ 2,007,353.63	175,473.53	1,344,842.58	70.5
IH 35	S OF US 82					
0194-02-052						
ACIR 35-7(24)498	ADD'L SURF & SAFETY IMPROVEMENTS					
COOKE	S OF US 82 IN GAINESVILLE	15.208	\$ 13,699,010.44	200,466.35	8,025,557.72	61.6
IH 35	DENTON C/L					
0195-01-070						
IR 35-7(23)483	ADD'L SURF, WIDEN STRS & SAFETY IMP					
WORK ORDER- 12-18-87		WORK BEGAN- 02-18-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-17-88	*****			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	337	PERCENT TIME USED- 75	*****			
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11870039		TOTALS	17,217,996.65	391,548.38	10,700,015.47	65.4

COOKE	AT US 82	.238	\$ 45,995.00	.00	37,782.64	86.4
IH 35						
0194-02-056						
CL 194-2-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-19-88		WORK BEGAN- 01-12-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-04-89	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	24	PERCENT TIME USED- 60	*****			
RUSHING PAVING COMPANY						
CONTRACT 11880012		TOTALS	45,995.00	.00	37,782.64	86.4

MONTAGUE	FM 2583	.878	\$ 445,050.16	36,828.60	218,483.47	51.6
SH 59	1.0 MI E					
0239-05-021						
CRP 88(626)S	WDN STRS & RDWY, CONST SURF SHLDRS&SUR TR					
WORK ORDER- 06-21-89		WORK BEGAN- 06-30-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-07-89	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	72	PERCENT TIME USED- 40	*****			
BROWN & BLAKNEY, INC.						
CONTRACT 05890027		TOTALS	445,050.16	36,828.60	218,483.47	51.6

MONTAGUE	0.3 MI W OF SH 59, E	.900	\$ 479,943.08	48,974.29	212,301.72	46.5
US 82	BOGGESS ST IN SAINT JO					
0044-06-050						
CD 44-6-50	GR, STRS, BS, SURF & C&G					
WORK ORDER- 06-15-89		WORK BEGAN- 07-20-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-01-89	*****			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	66	PERCENT TIME USED- 33	*****			
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 05890096		TOTALS	479,943.08	48,974.29	212,301.72	46.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE FAYETTE STREET			.084	\$ 108,792.30	\$ 41,158.46	\$ 80,418.73	77.8
FM 1759	TRAVIS STREET IN	NOCONA					
1611-01-009							
CD 1611-1-9	REPLACE CULVERT, RIPRAP DITCH & MBGF						
WORK ORDER- 08-01-89	WORK BEGAN- 09-05-89						
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED-	PERCENT TIME USED- 81						
B. BRAY CONSTRUCTION COMPANY, INC.							
CONTRACT 07890036			TOTALS	108,792.30	41,158.46	80,418.73	77.8
MONTAGUE IN BONIE ON PATTERSON ST FR			.276	\$ 338,981.64	\$ 1,649.62	\$ 1,649.62	.5
MH	GREENWOOD ST TO	ROACH ST					
8110-03-002							
CRP 89(27)M	GR, STRS, BS & SURF						
WORK ORDER- 10-20-89	WORK BEGAN- 10-31-89						
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
TERRY EDWARDS CONSTRUCTION CO., INC.							
CONTRACT 09890026			TOTALS	338,981.64	1,649.62	1,649.62	0.5
MONTAGUE 0.5 MI S OF US 82 IN NOCONA			7.885	\$ 654,525.44	\$ 39,949.97	\$ 560,073.90	90.0
SH L75	SH 59 IN MONTAGUE						
0239-01-015							
CRP 88(625)S	WDN STRS						
WORK ORDER- 11-09-88	WORK BEGAN- 11-30-88						
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 114						
WORKING DAYS CHARGED-	PERCENT TIME USED- 67						
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 10880020			TOTALS	654,525.44	39,949.97	560,073.90	90.0
THROCKMORTON ON CR 154 AT EAST KINGS CREEK			.068	\$ 94,848.90	\$ 23,939.72	\$ 23,939.72	26.5
CR							
0903-32-001							
CRP 88(53)BROX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-18-89	WORK BEGAN- 10-04-89						
DATE WORK COMPLETED-	TIME COMPUTED 10-04-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 30						
ZACK BURKETT CO.							
CONTRACT 08890072			TOTALS	94,848.90	23,939.72	23,939.72	26.5
WICHITA SH 240			334.007	\$ 1,833,634.79	\$ 70,864.40	\$ 1,786,106.78	100.0
SH 25	LOOP 477						
0137-02-017							
CPM 137-2-17	SEAL COAT						
WORK ORDER- 03-13-89	WORK BEGAN- 03-13-89						
DATE WORK COMPLETED-	TIME COMPUTED 03-13-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 92						
J. H. STRAIN & SONS, INC.							
CONTRACT 01890032			TOTALS	1,833,634.79	70,864.40	1,786,106.78	100.0
WICHITA ON CR 147 AT CHINA CREEK			.064	\$ 122,284.10	\$.00	\$ 123,251.17	100.0
CR							
0903-03-010							
CRP 88(56)BROX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-11-89	WORK BEGAN- 05-01-89						
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED-	PERCENT TIME USED- 95						
ZACK BURKETT CO.							
CONTRACT 03890025			TOTALS	122,284.10	.00	123,251.17	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WICHITA 14TH STREET, NORTHEAST SP 447 HOLMES ST IN WICHITA FALLS 0156-12-010 CD 156-12-10 ILLUMINATION		.699	\$ 97,338.40	\$.00	27,309.74	24.4
WORK ORDER- 04-18-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 79					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890039		TOTALS	97,338.40	.00	27,309.74	24.4
WICHITA 0.5 MI NORTH OF ARCHER C/L US 281 ARCHER C/L 0249-01-023 MA-FR 743(10) ACP OVERLAY		7.335	\$ 576,457.26	\$.00	.00	.0
WORK ORDER- 09-18-89	WORK BEGAN- 10-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 27					
ZACK BURKETT CO.						
CONTRACT 08890055		TOTALS	576,457.26	.00	.00	0.0
WICHITA HARRISON ST US 82 HOLIDAY ST IN WICHITA FALLS 0156-04-059 C 156-4-59 GR, STRS & PAVEMENT		.946	\$ 10,517,008.14	\$ 227,729.22	6,366,226.48	63.7
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED-	391 PERCENT TIME USED- 84					
AMARILLO ROAD COMPANY SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870003		TOTALS	10,517,008.14	227,729.22	6,366,226.48	63.7
WICHITA AT PETERSON RD 2.0 MI W OF FM 369 US 287 0043-09-066 MA-F 119(15) CNST PETERSON RD I/C INCL RMPS & FRTG RD		.710	\$ 989,356.68	\$.00	.00	.0
WORK ORDER- 10-26-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	221 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 09890040		TOTALS	989,356.68	.00	.00	0.0
WICHITA IH 44, 2.2 MI N OF FM 890, W 2.1 MI FM 3492 WELLINGTON RD 3553-01-001 A 3553-1-1 GR, STRS, BS & SURF		1.885	\$ 413,922.25	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 10890031		TOTALS	413,922.25	.00	.00	0.0
WICHITA JOHNSON ROAD LP 370 FM 368 (EAST) IN IOWA PARK 0043-17-013 CD 43-17-13 CONST CONTINUOUS LEFT TURN LANE&WDN STRS		1.584	\$ 530,328.55	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10890059		TOTALS	530,328.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03890074 *****						
MILBARGER	US 70, SOUTH	.481	\$ 382,008.55	\$ 22,678.33	\$ 298,002.67	82.1
SP 417	KELLY STREET IN VERNON					
0043-20-007						
CD 43-20-7	GRADING,BASE,SURFACING AND CURB & GUTTER					
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
ZACK BURKETT CO.						
		TOTALS	382,008.55	22,678.33	298,002.67	82.1
***** CONTRACT 06890026 *****						
MILBARGER	IN VERNON ON LAURIE ST FR LP 488	.344	\$ 205,016.72	\$ 34,856.35	\$ 39,341.65	20.1
MH	US 287					
8362-03-001						
CRP 89(23)M	REHAB EXIST ST W/GR,STORM SEWER,BS & SUR					
WORK ORDER- 07-12-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
ZACK BURKETT CO.						
		TOTALS	205,016.72	34,856.35	39,341.65	20.1
***** CONTRACT 08890060 *****						
MILBARGER	AT US 70 - US 287 INTERCHANGE	.909	\$ 108,629.00	\$.00	\$.00	.0
US 287						
0043-05-080						
CD 43-5-80	ROADWAY ILLUMINATION					
WORK ORDER- 09-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
		TOTALS	108,629.00	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
***** CONTRACT 10890056 *****						
MILBARGER	ON CR 278 AT ADAMS CREEK, 6.2 MI NE OF	.086	\$ 144,114.06	\$.00	\$.00	.0
CR	FM 1763					
0903-30-003						
CRP 88(759)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
		TOTALS	144,114.06	.00	.00	0.0
***** CONTRACT 03890073 *****						
YOUNG	FOURTH STREET	1.193	\$ 151,171.98	\$ 41,655.57	\$ 138,912.22	96.7
SH 16	MONTGOMERY STREET IN GRAHAM					
0362-01-033						
CPM 362-1-33	MILL & ASPH CONC PAV OVERLAY					
WORK ORDER- 04-10-89	WORK BEGAN- 07-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ZACK BURKETT CO.						
		TOTALS	151,171.98	41,655.57	138,912.22	96.7
***** CONTRACT 05890069 *****						
YOUNG	ON CR 172 AT FISH CREEK	.062	\$ 70,964.90	\$ 2,107.95	\$ 68,815.60	99.0
CR						
0903-27-009						
CRP 88(61)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-07-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ZACK BURKETT CO.						
		TOTALS	70,964.90	2,107.95	68,815.60	99.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

YOUNG	ON CR 154 AT ELM CREEK	.073	\$ 108,612.00	\$ 27,236.56	\$ 73,252.45	70.9
CR						
0903-27-010						
CRP 88(62)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-13-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 63					
ZACK BURKETT CO.						
	CONTRACT 06890030	TOTALS	108,612.00	27,236.56	73,252.45	70.9

YOUNG	US 380, 0.8 MI W OF FM 2179, N	.484	\$ 278,958.14	\$ 100,183.10	\$ 229,164.19	86.4
FM 3491	SH 16					
2646-03-001						
A 2646-3-1	GR, STRS, BS, C&G & SURF					
WORK ORDER- 07-05-89	WORK BEGAN- 07-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 76					
ROBERT L. CARROLL, INC.						
	CONTRACT 06890046	TOTALS	278,958.14	100,183.10	229,164.19	86.4

YOUNG	ON CR 194 AT SALT CREEK	.071	\$ 127,293.00	\$ 35,715.86	\$ 75,832.25	62.7
CR						
0903-27-011						
CRP 88(63)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-04-89	WORK BEGAN- 08-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
J. H. STRAIN & SONS, INC.						
	CONTRACT 06890080	TOTALS	127,293.00	35,715.86	75,832.25	62.7

YOUNG	PACKING HOUSE ROAD	.416	\$ 157,167.95	\$ 62,727.28	\$ 138,568.83	93.1
SH 16	MONTGOMERY ROAD IN GRAHAM					
0362-01-034						
CD 362-1-34	CONSTRUCT CONTINUOUS LEFT TURN_LANE& C&G					
WORK ORDER- 08-02-89	WORK BEGAN- 09-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 102					
ZACK BURKETT CO.						
	CONTRACT 07890066	TOTALS	157,167.95	62,727.28	138,568.83	93.1

	DISTRICT CONTRACT AMOUNT				38,473,605.52	
	DISTRICT ESTIMATES THIS MONTH				1,634,666.36	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				22,344,983.97	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON	POTTER C/L		.384	\$ 39,902.80'	12,865.83'	38,394.65'	100.0'
US 60	FM 683						
0169-05-035							
CD 169-5-35	WIDEN FOR TURN LANE						
WORK ORDER- 07-17-89		WORK BEGAN- 08-31-89					
DATE WORK COMPLETED- 10-16-89		TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 67					
L. A. FULLER & SONS CONSTRUCTION, INC.			TOTALS	39,902.80'	12,865.83'	38,394.65'	100.0'

DALLAM	8.6 MI SE OF NEW	MEXICO STATE LINE	36.750	\$ 1,499,464.20'	308,813.83'	1,494,058.77'	100.0'
US 87	NEW MEXICO STATE	LINE					
0040-01-025							
CPM 40-1-25	ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER- 03-29-89		WORK BEGAN- 06-15-89					
DATE WORK COMPLETED- 10-25-89		TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 75					
GILVIN-TERRILL, INC.			TOTALS	1,499,464.20'	308,813.83'	1,494,058.77'	100.0'

DALLAM	FM 1727, 18.6 MI W	OF US 87, N	7.000	\$ 888,576.10'	116,255.51'	328,678.62'	38.9'
FM 3110	FM 808						
2610-02-004							
A 2610-2-4	GR, STRS, BS & SURF						
WORK ORDER- 06-08-89		WORK BEGAN- 07-03-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 47					
DEPAUM CONSTRUCTION, INC.			TOTALS	888,576.10'	116,255.51'	328,678.62'	38.9'

DALLAM	IN DALHART FR ROCK ISLAND ST, E & N		.306	\$ 379,209.80'	126,894.84'	305,676.38'	84.8'
US 54	ASPEN ST						
0238-03-036							
CD 238-3-36	REHABILITATE EXISTING ROAD						
WORK ORDER- 06-12-89		WORK BEGAN- 07-06-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69		PERCENT TIME USED- 86					
L. A. FULLER & SONS CONSTRUCTION, INC.			TOTALS	379,209.80'	126,894.84'	305,676.38'	84.8'

DEAF SMITH	3.6 MI W OF RANDALL C/L, W		11.957	\$ 1,424,095.11'	152,464.12'	526,811.49'	38.9'
US 60	US 385 IN HEREFORD						
0168-07-033							
MA-FR 639(16)	ACP OVERLAY						
WORK ORDER- 06-12-89		WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-		TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 59					
J. LEE MILLIGAN, INC.			TOTALS	1,424,095.11'	152,464.12'	526,811.49'	38.9'

HEMPHILL	FM 1453		9.888	\$ 946,067.81'	.00'	.00'	.0'
RM 2758	8.5 MI W						
2985-01-010							
CSR 2985-1-10	SCAR & RESHAPE, STABILIZE & 2 CST						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION			TOTALS	946,067.81'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON SH 136 0356-01-081 MC 356-1-81 IN BORGER AT THIRD ST UPDATE TRAFFIC SIGNALS		.003	\$ 58,795.33'	-13,567.43'	72,595.13'	99.9'
HUTCHINSON SP 119 0356-05-017 CRP 88(630)M IN BORGER AT SH 207, MAIN ST & HEDGE COKE ST TRAFFIC SIGNAL MODERNIZATION		.008	\$ 324,817.80'	30,196.20'	229,238.81'	74.2'
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 180 118		WORK BEGAN- 04-14-89 TIME COMPUTED 03-18-89 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
SIG-OP SYSTEMS, INC. CONTRACT 10880011		TOTALS	383,613.13'	16,628.77'	301,833.94'	82.8'
LIPSCOMB FM 1265 1337-01-015 CRP 89(281)S OKLAHOMA STATE LINE FM 377 S. OF BOOKER SUBGRADE WIDENING, BASE AND SURFACE		7.648	\$ 1,153,348.80'	1,900.00'	1,900.00'	.1'
WORK ORDER- 10-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 140 0		WORK BEGAN- 10-26-89 TIME COMPUTED 11-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC. CONTRACT 09890008		TOTALS	1,153,348.80'	1,900.00'	1,900.00'	0.1'
MOORE US 287 0066-04-043 MA-FR 1069(12) 2.0 MI N OF DUMAS, N SHERMAN C/L ACP OVERLAY		11.313	\$ 1,074,380.20'	15,945.77'	1,089,255.10'	100.0'
WORK ORDER- 06-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 10-26-89 120 72		WORK BEGAN- 06-26-89 TIME COMPUTED 06-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
J. LEE MILLIGAN, INC. CONTRACT 05890007		TOTALS	1,074,380.20'	15,945.77'	1,089,255.10'	100.0'
MOORE US 287 0066-04-041 CD 66-4-41 N 4TH ST IN DUMAS DUMAS NCL STM SEW, PLANING, SCARIFY & ACP OVERLAY		1.565	\$ 398,674.42'	39,826.17'	173,137.23'	45.7'
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 100 56		WORK BEGAN- 08-08-89 TIME COMPUTED 08-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
L. A. FULLER & SONS CONSTRUCTION, INC. CONTRACT 06890038		TOTALS	398,674.42'	39,826.17'	173,137.23'	45.7'
OLDHAM US 385 0226-02-023 CSBH 226-2-23 AT CANADIAN RIVER BRIDGE REPAIR AND WATERPROOF STRUCTURE #17		.001	\$ 234,382.00'	.00'	.00'	.0'
WORK ORDER- 10-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 160 3		WORK BEGAN- 00-00-00 TIME COMPUTED 10-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
GILVIN-TERRILL, INC. CONTRACT 09890033		TOTALS	234,382.00'	.00'	.00'	0.0'
POTTER IH 40 0275-01-098 BHI 40-1(140)071 AT E-S LP IH 27 O/P IN AMARILLO REHAB BRIDGE & APPROACHES		.102	\$ 355,142.38'	55,230.35'	297,027.85'	89.2'
WORK ORDER- 02-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 165 131		WORK BEGAN- 03-01-89 TIME COMPUTED 02-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 79				
AUSTIN BRIDGE COMPANY CONTRACT 01890048		TOTALS	355,142.38'	55,230.35'	297,027.85'	89.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER RANDALL C/L		6.024	\$ 3,772,762.70	.00	3,565,598.97	99.9
LP 335 IH 40, E OF AMARILLO						
2635-01-016						
C 2635-1-16 GR, STRS & SURF						
WORK ORDER- 02-25-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 100					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70	.00	3,565,598.97	99.9
POTTER S FORK OF AMARILLO CRK, NW OF LP 552		.872	\$ 1,021,599.60	51,132.46	447,978.80	46.1
RM 1061						
1245-02-021						
CRP 88(637)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-13-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 36					
GILVIN-TERRILL, INC.						
CONTRACT 03890114		TOTALS	1,021,599.60	51,132.46	447,978.80	46.1
POTTER IN POTTER, DEAF SMITH, OLDHAM, CARSON & RANDALL COUNTIES AT VARIOUS LOCATIONS		.001	\$ 550,887.00	19,471.53	329,232.35	65.0
VA						
0904-00-015						
CPM 904-00-15 BRIDGE PREVENTIVE MAINTENANCE						
WORK ORDER- 03-29-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 56					
GILVIN-TERRILL, INC.						
CONTRACT 03890151		TOTALS	550,887.00	19,471.53	329,232.35	65.0
POTTER IN HEMPHILL, DONLEY, GRAY, LIPSCOMB & ROBERTS COUNTIES		.001	\$ 314,292.88	3,298.37	169,242.37	58.2
VA						
0904-00-016						
CD 904-00-16 BRIDGE PREVENTIVE MAINTENANCE ON 29 STRS						
WORK ORDER- 05-01-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 50					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890033		TOTALS	314,292.88	3,298.37	169,242.37	58.2
POTTER IN OCHILTREE, LIPSCOMB AND HUTCHINSON COUNTIES		.001	\$ 163,586.50	24,132.24	70,451.14	50.9
VA						
0904-00-017						
CD 904-00-17 PREVENTIVE MAINTENANCE ON 18 STRUCTURES						
WORK ORDER- 05-01-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 54					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890087		TOTALS	163,586.50	24,132.24	70,451.14	50.9
POTTER 3.3 MI E OF OLDHAM C/L		9.859	\$ 599,331.38	21,383.95	601,627.05	99.9
IH 40 0.1 MI E OF HOPE RD						
0090-05-068						
IR 40-1(144)055 REPAIR EXIST CONC PAV & OVERLAY SHLDRS						
WORK ORDER- 06-12-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 63					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 05890059		TOTALS	599,331.38	21,383.95	601,627.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER CS 0904-02-011 CRP 88(72)BROX BRIDGE REPLACEMENT AND WIDENING IN AMARILLO ON CLIFFSIDE DRIVE AT E. AMARILLO CREEK		.054	\$ 143,969.00	\$ 10,735.00	\$ 10,735.00	7.8
WORK ORDER- 07-28-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 7					
ZACK BURKETT CO.						
CONTRACT 06890022		TOTALS	143,969.00	10,735.00	10,735.00	7.8
POTTER IH 40 0275-01-111 CPM 275-1-111 ACP OVERLAY SONCY RD (LP 335) IN AMARILLO PULLMAN RD (FM 1258)		13.159	\$ 660,505.42	\$ 46,572.66	\$ 268,390.44	42.7
WORK ORDER- 07-17-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 63					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06890033		TOTALS	660,505.42	46,572.66	268,390.44	42.7
POTTER IH 40 0275-01-110 CL 275-1-110 LANDSCAPE ESTABLISHMENT GRAND ST 0.1 MI W OF BELL ST		5.700	\$ 106,315.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	465 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NISTLER'S MAINTENANCE						
CONTRACT 06890105		TOTALS	106,315.00	.00	.00	0.0
POTTER CS 0904-02-009 CRP 88(69)BROX REPLACE BRIDGE AND APPROACHES IN AMARILLO ON HORSESHOE LANE AT AMARILLO CREEK (THOMPSON MEMORIAL PARK)		.084	\$ 147,110.00	\$ 26,015.18	\$ 34,470.18	24.6
WORK ORDER- 08-02-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 17					
ZACK BURKETT CO.						
CONTRACT 07890021		TOTALS	147,110.00	26,015.18	34,470.18	24.6
POTTER CS 0904-02-012 CRP 88(71)BHOX REHABILITATE BRIDGE AND APPROACHES IN AMARILLO ON WEST 8TH STREET AT CRI&P RAILROAD		.149	\$ 386,500.75	\$.00	\$.00	.0
WORK ORDER- 10-26-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-FERRILL, INC.						
CONTRACT 09890060		TOTALS	386,500.75	.00	.00	0.0
POTTER US 60 0041-07-069 CPM 41-7-69 SIGN REHABILITATION LP 395, N 0.1 MI N OF N 24TH ST		.009	\$ 128,788.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RANDALL IH 27 0168-09-110 IR 27-8(24)412 SIGN REHABILITATION US 87 NEAR CANYON NCL POTTER C/L		.003	\$ 233,465.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 10890010		TOTALS	362,253.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER LP 552 0090-05-066 CL 90-5-66	0.2 MI W OF COULTER ST 0.3 MI N OF WEST 9TH ST LANDSCAPE DEVELOPMENT	2.230	\$ 94,645.24	\$.00	89,618.99	99.8
WORK ORDER- 12-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 60	WORK BEGAN- 01-25-89 TIME COMPUTED 01-13-89 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 105					
FOUR SEASONS LANDSCAPE CO.		CONTRACT 11880030	TOTALS	94,645.24	.00	89,618.99 99.8
RANDALL IH 27 0168-09-098 BHI 27-8(20)422	AT GEORGIA, PARKER & WASHINGTON STREETS IN AMARILLO REMOVE & REPLACE BRIDGE SLABS	.543	\$ 2,562,598.22	117,437.74	2,189,722.03	92.8
WORK ORDER- 05-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 300	WORK BEGAN- 05-27-88 TIME COMPUTED 05-29-88 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 113					
AUSTIN BRIDGE COMPANY		CONTRACT 04880047	TOTALS	2,562,598.22	117,437.74	2,189,722.03 92.8
RANDALL IH 27 0067-17-014 CD 67-17-14	2.1 MI SOF SH 217 5.8 MI N CONCRETE RIPRAP	5.994	\$ 511,909.30	148,864.96	326,934.67	67.2
WORK ORDER- 08-07-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 44	WORK BEGAN- 08-16-89 TIME COMPUTED 08-23-89 ADDL DAYS GRANTED- PERCENT TIME USED- 44					
IVAN DEMENT, INC.		CONTRACT 07890067	TOTALS	511,909.30	148,864.96	326,934.67 67.2
RANDALL CR 0904-11-007 CRP 88(74)BROX	ON CR 224 AT DRY CREEK REPLACE BRIDGE AND APPROACHES	.145	\$ 274,482.00	.00	.00	.0
WORK ORDER- 09-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 28	WORK BEGAN- 00-00-00 TIME COMPUTED 09-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
STRICKLAND & KNIGHT, INC.		CONTRACT 08890077	TOTALS	274,482.00	.00	.00 0.0
RANDALL FM 2590 2614-01-007 A 2614-1-7	FM 2219, 1.0 MI. W. OF IH 27, N. LP 335 GR, STRS, BS & SURF	4.356	\$ 818,236.70	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
IVAN DEMENT, INC.		CONTRACT 10890058	TOTALS	818,236.70	.00	.00 0.0
				DISTRICT CONTRACT AMOUNT	21,267,841.44	
				DISTRICT ESTIMATES THIS MONTH	1,315,869.28	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	12,660,776.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY E 6TH ST IN MULESHOE US 84 PARMER CO LINE 0052-02-025 CPM 52-2-25 SEAL COAT		493.896	\$ 4,624,399.50	.00	4,642,902.40	99.9
WORK ORDER- 04-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 62		WORK BEGAN- 05-01-89 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 78	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
HIGH PLAINS PAVERS, INC.		CONTRACT 03890143	TOTALS	4,624,399.50	.00	4,642,902.40 99.9
FLOYD EAST OF FLOYDADA US 70 4.565 MI E (END OF 4 LANE) 0145-07-027 MA-FR 568(26) RECONST GR, STRS, SALV BASE, ASB & ACP		4.565	\$ 2,310,492.26	.00	2,330,398.62	100.0
WORK ORDER- 08-10-88 DATE WORK COMPLETED- 10-18-89 CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 241		WORK BEGAN- 09-07-88 TIME COMPUTED 08-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 88	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
DUININCK BROS, INC.		CONTRACT 07880007	TOTALS	2,310,492.26	.00	2,330,398.62 100.0
GARZA US 84 SP 575 FM 651 IN POST 3564-01-001 CD 3564-1-1 RECONST GR BASE & SURF		.323	\$ 219,913.00	.00	.00	.0
WORK ORDER- 07-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 1		WORK BEGAN- 00-00-00 TIME COMPUTED 08-03-89 ADDL DAYS GRANTED- PERCENT TIME USED- 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 06890102	TOTALS	219,913.00	.00	.00 0.0
GARZA AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER FM 669 0558-01-005 CRP 88(687)BRS GR, SAL & REPL BASE, EXT STRS, SURF & BR		.000	\$ 766,329.70	106,088.82	686,637.15	94.3
WORK ORDER- 09-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 227		WORK BEGAN- 10-13-88 TIME COMPUTED 10-01-88 ADDL DAYS GRANTED- PERCENT TIME USED- 84	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ALLAN CONSTRUCTION CO., INC.		CONTRACT 08880011	TOTALS	1,635,504.20	122,853.08	1,417,025.44 91.2
GARZA AT N FORK DOUBLE MOUNTAIN FORK OF SH 207 THE BRAZOS RIVER 0453-05-008 BRS 308(5) RECONST GR, STRS & SURF		.378	\$ 735,229.60	22,049.88	720,296.15	100.0
WORK ORDER- 01-25-88 DATE WORK COMPLETED- 10-30-89 CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 375		WORK BEGAN- 02-15-88 TIME COMPUTED 02-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
HIGH PLAINS PAVERS, INC.		CONTRACT 12870051	TOTALS	2,414,650.25	74,104.30	2,420,671.06 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE INT IH 27 FRTG RDS AT US 70		.001	\$ 58,890.00	\$ 3,082.27	\$ 52,578.22	93.9
IH 27 0067-04-029 CPM 67-4-29 TRAFFIC SIGNALS						
WORK ORDER- 05-09-89 WORK BEGAN- 07-19-89 DATE WORK COMPLETED- TIME COMPUTED 07-09-89 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 73 PERCENT TIME USED- 81						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04890069		TOTALS	58,890.00	3,082.27	52,578.22	93.9
LUBBOCK LP 251		2.128	\$ 3,261,741.21	\$ 136,455.56	\$ 1,524,365.06	49.1
US 34 NORTH OF FM 41 0053-01-077 F 502(30) GR, STRS, BASE, SURF & BRIDGE						
WORK ORDER- 02-01-89 WORK BEGAN- 02-03-89 DATE WORK COMPLETED- TIME COMPUTED 02-17-89 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 158 PERCENT TIME USED- 53						
DUIWICK BROS, INC.						
CONTRACT 01890004		TOTALS	3,261,741.21	136,455.56	1,524,365.06	49.1
LUBBOCK FM 1730		.950	\$ 49,426.44	\$ 475.00	\$ 42,205.12	89.8
LP 289 0.25 MI N OF SP 327 0783-01-060 CL 783-1-60 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-15-89 WORK BEGAN- 03-13-89 DATE WORK COMPLETED- TIME COMPUTED 03-03-89 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 38 PERCENT TIME USED- 95						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890019		TOTALS	49,426.44	475.00	42,205.12	89.8
LUBBOCK ON 26TH STREET FROM GLOBE AVE		.335	\$ 1,401,406.20	\$ 39,519.84	\$ 883,394.63	66.3
CS OAK AVE IN LUBBOCK 0905-06-017 CRP 88(80)BROX RECONST GR, REPL BR, STRS & SURF						
WORK ORDER- 04-11-89 WORK BEGAN- 04-24-89 DATE WORK COMPLETED- TIME COMPUTED 04-27-89 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 119 PERCENT TIME USED- 48						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03890011		TOTALS	1,401,406.20	39,519.84	883,394.63	66.3
LUBBOCK 4TH ST		1.277	\$ 23,203,356.94	\$ 654,588.95	\$ 4,629,559.32	21.0
IH 27 SP 326 IN LUBBOCK 0067-11-027 I 27-7(54)306 GR, STRS, FLEX BASE, ASB, ACP, CPCR, LTG						
WORK ORDER- 05-31-89 WORK BEGAN- 06-08-89 DATE WORK COMPLETED- TIME COMPUTED 06-16-89 CONTRACT WORKING DAYS- 750 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 81 PERCENT TIME USED- 11						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04890001		TOTALS	23,203,356.94	654,588.95	4,629,559.32	21.0
LUBBOCK US 84 N OF SLATON		3.503	\$ 1,110,368.85	\$ 149,442.62	\$ 315,067.21	29.8
LP 251 US 84 S OF SLATON 0053-19-005 CRP 89(74)M RECONST GR, STRS, LEVEL-UP & OVERLAY						
LUBBOCK US 84		1.156	\$ 97,003.10	\$ -1,010.08	\$.00	.0
FM 41 LOOP 251 0645-02-011 CRP 89(75)M UNDERSEAL & OVERLAY						
WORK ORDER- 06-29-89 WORK BEGAN- 07-18-89 DATE WORK COMPLETED- TIME COMPUTED 07-15-89 CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 64 PERCENT TIME USED- 28						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 05890020		TOTALS	1,207,371.95	148,432.54	315,067.21	27.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
LUBBOCK AT N IH 27 INT IN LUBBOCK		.321	\$ 2,060,354.20	\$ 214,014.80	\$ 1,847,856.89	94.4
LP 289 0783-02-051 BHF 1107(27) BRIDGE REHABILITATION						
WORK ORDER- 08-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-19-88 TIME COMPUTED 08-17-88 ADDL DAYS GRANTED- PERCENT TIME USED- 89				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	214,014.80	1,847,856.89	94.4
LUBBOCK LOOP 289		6.397	\$ 2,419,054.20	\$ 34,611.94	\$ 2,347,061.20	100.0
US 84 EAST EDGE OF SHALLOWATER						
0052-07-048 MA-FR 503(29) FABRIC UNDERSEAL, SEAL COAT, STRS & ACP						
WORK ORDER- 07-13-88 DATE WORK COMPLETED- 10-06-89 CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 123		WORK BEGAN- 04-17-89 TIME COMPUTED 07-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	34,611.94	2,347,061.20	100.0
LUBBOCK 4TH ST		.128	\$ 75,418.40	\$ 855.54	\$ 75,049.85	100.0
US 84 3RD ST IN LUBBOCK						
0052-07-047 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY						
LUBBOCK 58TH ST		3.615	\$ 2,063,593.24	\$ 42,361.66	\$ 2,146,494.42	100.0
US 84 US 82 (4TH ST) IN LUBBOCK						
0053-18-027 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY						
WORK ORDER- 07-13-88 DATE WORK COMPLETED- 10-06-89 CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 231		WORK BEGAN- 08-30-88 TIME COMPUTED 07-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	43,217.20	2,221,544.27	100.0
LUBBOCK 3.2 MI S OF LUBBOCK CITY LIMIT, S		5.922	\$ 2,199,973.32	\$.00	\$ 2,591,834.42	100.0
US 87 LYNN CO LINE						
0068-01-036 MA-FR 613(21) GR, MDN SHLDRS, PC, ASB, ONE CST & ACP						
WORK ORDER- 09-19-88 DATE WORK COMPLETED- 10-26-89 CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 143		WORK BEGAN- 03-16-89 TIME COMPUTED 10-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 57				
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32	.00	2,591,834.42	100.0
LUBBOCK N OF 66TH ST		1.699	\$ 49,811,434.78	\$ 620,336.22	\$ 31,005,346.11	65.6
IH 27 54TH ST IN LUBBOCK						
0067-11-020 I 27-7(47)301 GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN						
WORK ORDER- 10-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,000 WORKING DAYS CHARGED- 423		WORK BEGAN- 10-16-87 TIME COMPUTED 10-22-87 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78	620,336.22	31,005,346.11	65.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK S OF SP 331 US 84 SE OF FM 400 0053-01-075 MA-FR 502(29) RECONST, GR, ASB, SURF, STRS & SALV BASE		8.793	\$ 4,627,269.70	\$ 769,816.15	3,743,139.61	85.1
WORK ORDER- 10-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 214		WORK BEGAN- 11-21-88 TIME COMPUTED 10-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 71				
DUMINICK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70	769,816.15	3,743,139.61	85.1
LUBBOCK 19TH ST IH 27 4TH ST IN LUBBOCK 0067-11-022 I 27-7(53)305 GR STRS FLEX BASE ACP CPCR LIGHT & SIGN		.933	\$ 20,966,192.90	\$ 1,369,298.52	14,144,674.98	71.2
WORK ORDER- 10-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 650 WORKING DAYS CHARGED- 209		WORK BEGAN- 10-17-88 TIME COMPUTED 10-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08880042		TOTALS	20,966,192.90	1,369,298.52	14,144,674.98	71.2
LUBBOCK LUBBOCK (NEAR 54TH ST) IH 27 LUBBOCK (NEAR US 62-19TH ST) 0067-11-021 I 27-7(55)303 GR, STRS & SURF		2.357	\$ 27,199,245.58	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 850 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10890001		TOTALS	27,199,245.58	.00	.00	0.0
SWISHER SH 86 US 87 0.779 MI NORTH 0067-02-043 CRP 88(551)M RECONST GR, SALV BASE, C&G, ASB & ACP		.779	\$ 704,740.45	\$ 146,621.72	207,895.29	31.0
WORK ORDER- 04-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 118		WORK BEGAN- 04-26-89 TIME COMPUTED 04-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 43				
GILVIN-TERRILL, INC.						
CONTRACT 03890094		TOTALS	2,595,114.20	164,564.92	1,170,224.06	47.4
SWISHER E OF FM 928 SH 86 NEAR BRISCOE COUNTY LINE 0303-01-038 MA-FR 1136(3) REHAB RDMY		11.229	\$ 2,249,273.30	\$ 277,015.14	458,358.64	21.4
WORK ORDER- 07-24-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 50		WORK BEGAN- 08-09-89 TIME COMPUTED 08-09-89 ADDL DAYS GRANTED- PERCENT TIME USED- 16				
AMARILLO ROAD COMPANY						
CONTRACT 07890045		TOTALS	2,249,273.30	277,015.14	458,358.64	21.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
SWISHER	EAST CITY LIMITS OF TULIA	5.329	\$ 1,375,004.15	.00	1,025,563.41	78.5
SH 86	FM 928					
0303-01-037						
MA-FR 1136(2)	RECONST GR STRS FLEX BASE ONE CST & ACP					
WORK ORDER- 09-22-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 96					
IVAN DEMENT, INC.						
CONTRACT 08880050		TOTALS	1,375,004.15	.00	1,025,563.41	78.5
*****		*****	*****	*****	*****	*****
SWISHER	AT MIDDLE TULE DRAW	.037	\$ 289,412.20	.00	.00	.0
SH 86						
0303-01-039						
BRF 1136(4)	REPLACE BRIDGE AND APPROACHES					
SWISHER	AT SOUTH TULE DRAW	.045	\$ 314,699.20	.00	.00	.0
SH 86						
0303-01-040						
BRF 1136(4)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-02-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-89					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 10890040		TOTALS	604,111.40	.00	.00	0.0
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			158,633,191.32	
		DISTRICT ESTIMATES THIS MONTH			4,672,386.43	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			78,813,770.67	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDREWS	AT REST AREA S OF GAINES C/L	.001	\$ 24,844.10	\$.00	.00	.0
US 385						
0228-04-029						
MC 228-4-29	ILLUMINATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DESERT PAVING, INC.						
CONTRACT 09890052		TOTALS	24,844.10	.00	.00	0.0

CROCKETT	AT PECOS RIVER	.714	\$ 617,834.05	\$ 94,167.15	94,783.45	16.1
SH 349						
0556-02-013						
CRP 89(222)8RS	REPLACE BRIDGE & NORTH APPROACH					
WORK ORDER- 09-06-89	WORK BEGAN- 09-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 23					

STRICKLAND & KNIGHT, INC.						
CONTRACT 08890070		TOTALS	617,834.05	94,167.15	94,783.45	16.1

ECTOR	0.5 MI W OF LP 338	1.909	\$ 2,629,789.50	\$ 66,095.97	2,602,429.75	100.0
SH 191	1.4 MI EAST					
2296-01-023						
MA-M E102(3)	GR, STRS, FB, ACP, SIGN, PM & ILLUM					
WORK ORDER- 02-01-88	WORK BEGAN- 02-08-88					
DATE WORK COMPLETED-	10-25-89 TIME COMPUTED 02-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	377 PERCENT TIME USED- 111					

OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880049		TOTALS	2,629,789.50	66,095.97	2,602,429.75	100.0

ECTOR	IH 20, SOUTH	3.515	\$ 1,111,468.95	\$ 95,451.17	978,360.15	92.6
LP 338	US 385					
2224-01-038						
CRP 88(797)S	GR, STRS, FB, TWO CST, PM, SIGN & ILLUM					
WORK ORDER- 03-31-89	WORK BEGAN- 04-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 96					

PRICE CONSTRUCTION, INC.						
CONTRACT 03890109		TOTALS	1,111,468.95	95,451.17	978,360.15	92.6

ECTOR	ON 87TH ST FROM E. CITY LIMIT OF ODESSA	1.068	\$ 312,933.70	\$ 76,171.43	248,172.17	83.4
MH	LP 338					
8120-06-001						
CRP 89(251)M	GR, STRS, FB, TCST, PAV MARK & SIGNING					
WORK ORDER- 07-28-89	WORK BEGAN- 08-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 50					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890024		TOTALS	312,933.70	76,171.43	248,172.17	83.4

ECTOR	FM 1936	1.890	\$ 64,971.02	\$.00	63,658.57	99.9
IH 20	SH 302					
0004-07-075						
CL 4-7-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-13-89	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 75					

MALL'S GREEN ENTERPRISES						
CONTRACT 06890073		TOTALS	64,971.02	.00	63,658.57	99.9

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ECTOR	SP 450	2.164	\$ 378,070.06	\$ 69,661.87	354,443.70	99.1
FM 1882	SH 191 IN ODESSA					
2005-01-018						
CRP 89(265)M	ACP OVERLAY & TRAFFIC SIGNALS					
WORK ORDER- 07-20-89	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 73					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890078		TOTALS	378,070.06	69,661.87	354,443.70	99.1

ECTOR	MIDLAND C/L	15.000	\$ 128,341.63	.00	.00	.0
US 80	8TH ST IN ODESSA					
0005-01-075						
CL 5-1-75	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09890017		TOTALS	128,341.63	.00	.00	0.0

MARTIN	DAWSON C/L	15.545	\$ 1,639,424.46	.00	.00	.0
FM 829	RM 87					
1638-02-011						
CSR 1638-2-11	GR, STRS, BASE & TWO CST					
WORK ORDER- 10-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09890021		TOTALS	1,639,424.46	.00	.00	0.0

MIDLAND	ON MIDKIFF RD AT NORTHWEST MIDLAND	.672	\$ 296,224.04	\$ 6,699.68	297,949.11	100.0
MH	DRAINAGE CHANNEL					
8004-06-009						
CRP 89(224)M	CONST DRAINAGE STR					
WORK ORDER- 03-31-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	10-04-89 TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 91					

STRICKLAND & KNIGHT, INC.						
CONTRACT 03890023		TOTALS	296,224.04	6,699.68	297,949.11	100.0

MIDLAND	0.3 MI E OF SH 158	.757	\$ 403,815.54	\$ 12,174.94	397,714.82	100.0
IH 20	0.3 MI W OF FM 715					
0005-15-045						
CD 5-15-45	RECONST GR, FB, ACP & S.E.T.					
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	10-26-89 TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 84					

SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 04890054		TOTALS	403,815.54	12,174.94	397,714.82	100.0

MIDLAND	IN MIDLAND ON LAMESA RD FROM WALNUT LANE	3.085	\$ 1,469,096.41	\$ 185,224.63	791,333.42	56.7
MH	IH 20					
8006-06-001						
CRP 89(99)M	GR, STRS, BASE, SURF, RRING & C&G					
WORK ORDER- 06-22-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 33					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890008		TOTALS	1,469,096.41	185,224.63	791,333.42	56.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	0.3 MI E OF SH 349 IN MIDLAND	16.223	\$ 909,006.55'	519,852.21'	890,267.59'	99.9'
IH 20	ECTOR CO LINE					
0005-14-041						
CPM 5-14-41	SLURRY SEAL					
WORK ORDER- 08-08-89,	WORK BEGAN- 09-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 85					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07890031		TOTALS	909,006.55'	519,852.21'	890,267.59'	99.9'
PECOS	2.5 MI W OF FM 11	4.528	\$ 570,470.47'	298,263.78'	503,848.82'	92.9'
IH 10	4.7 MI EAST					
0140-03-030						
IR 10-2(82)293	REMOVE ASB & ACP-REFIN BS & SURF					
	TMT					
WORK ORDER- 07-14-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 52					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890009		TOTALS	570,470.47'	298,263.78'	503,848.82'	92.9'
PECOS	AT EXIT & ENTRANCE RAMPS EAST OF SH 18	1.383	\$ 585,379.71'	110,010.31'	235,343.18'	42.3'
IH 10						
0140-01-061						
CD 140-1-61	CONST EXIT & ENTRANCE RAMPS					
WORK ORDER- 07-14-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 50					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06890087		TOTALS	585,379.71'	110,010.31'	235,343.18'	42.3'
REEVES	0.69 MI. E. OF JEFF DAVIS C/L	2.936	\$ 497,768.10'	.00'	496,016.56'	100.0'
IH 20	STA. 63+05					
0003-05-038						
IR 20-1(117)000	MILL SURF-LV-UP&OVLY W/ACP&8KFL					
	PVMT EDG					
WORK ORDER- 06-12-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 98					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05890060		TOTALS	497,768.10'	.00'	496,016.56'	100.0'
REEVES	1,500' W OF W END CO RD O/P AT HERMOSA	.017	\$ 243,610.09'	.00'	.00'	.0'
IH 20	8.9 MI NE OF IH 10					
0003-06-066						
IR 20-1(116)010	REPLACE GUIDE SIGNS					
WORK ORDER- 07-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 13					
E. E. HOOD & SONS, INC.						
CONTRACT 06890013		TOTALS	243,610.09'	.00'	.00'	0.0'
REEVES	US 80 IN PECOS	1.571	\$ 363,118.72'	.00'	.00'	.0'
SH 17	IH 20 SFR					
0103-01-029						
CRP 89(288)M	GR,SALV&REPL BASE, SET STM SWR,C&G					
	&SURF					
WORK ORDER- 10-16-89	WORK BEGAN- 10-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09890056		TOTALS	363,118.72'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL	7.2 MI S OF PECOS C/L	6.268	\$ 989,599.97	\$ 100,125.47	709,568.07	75.4
RM 2886	6.3 MI S					
2905-02-007						
A 2905-2-7	GR, STRS, FB & ONE CST					
WORK ORDER- 04-10-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 72					
STRAIN BROTHERS, INC.						
CONTRACT 03890160		TOTALS	989,599.97	100,125.47	709,568.07	75.4
DISTRICT CONTRACT AMOUNT					13,235,767.07	
DISTRICT ESTIMATES THIS MONTH					1,633,898.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE					8,663,889.36	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE	AT OAK CREEK RESERVOIR	1.021	\$ 1,342,454.50'	177,019.83'	315,542.43'	24.7'
SH 70						
0264-04-030						
CSBH 264-4-30 WIDEN AND REHABILITATE BRIDGE						
WORK ORDER-	08-07-89	WORK BEGAN-	09-12-89			
DATE WORK COMPLETED-		TIME COMPUTED	08-23-89			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	28			
J. H. STRAIN & SONS, INC.						
CONTRACT 07890025		TOTALS	1,342,454.50'	177,019.83'	315,542.43'	24.7'
CONCHD	TOM GREEN C/L	6.134	\$ 3,790,746.70'	123,559.28'	1,671,722.24'	46.4'
US 87						
0070-03-042						
F 626(8) GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN						
WORK ORDER-	03-01-89	WORK BEGAN-	03-13-89			
DATE WORK COMPLETED-		TIME COMPUTED	03-17-89			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	36			
DEAN WORD COMPANY						
CONTRACT 01890041		TOTALS	3,790,746.70'	123,559.28'	1,671,722.24'	46.4'
CONCHD	10.0 MI E OF US 83, SE	2.581	\$ 2,359,486.88'	215,921.61'	1,616,041.04'	72.0'
FM 1929						
1651-07-006						
C 1651-7-6 GR, STRS, FLEX BASE, TWO ONE-CST & SIGN						
WORK ORDER-	05-16-89	WORK BEGAN-	05-31-89			
DATE WORK COMPLETED-		TIME COMPUTED	06-01-89			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	33			
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890008		TOTALS	2,359,486.88'	215,921.61'	1,616,041.04'	72.0'
CROCKETT	EUREKA DRAW, E	15.148	\$ 1,762,140.79'	54,557.28'	1,666,471.53'	99.5'
IH 10						
0140-11-031						
I 10-3(76)357 TWO ACP COURSES & APPRO RAISED PAV MARK						
WORK ORDER-	05-31-89	WORK BEGAN-	05-19-89			
DATE WORK COMPLETED-		TIME COMPUTED	06-16-89			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	90			
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890061		TOTALS	1,762,140.79'	54,557.28'	1,666,471.53'	99.5'
EDWARDS	9.8 MI EAST OF VAL VERDE C/L	15.852	\$ 968,228.48'	45,795.56'	696,589.12'	75.7'
US 377						
0201-03-022						
CRP 88(794)S GR, BASE & SURF						
WORK ORDER-	04-18-89	WORK BEGAN-	05-01-89			
DATE WORK COMPLETED-		TIME COMPUTED	05-04-89			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	61			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890107		TOTALS	968,228.48'	45,795.56'	696,589.12'	75.7'
IRION	12.7 MI SOUTHWEST OF MERTZON	10.321	\$ 2,747,064.82'	140,656.00'	856,752.06'	32.8'
US 67						
0077-03-022						
MA-FR 229(12) RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER-	04-13-89	WORK BEGAN-	05-15-89			
DATE WORK COMPLETED-		TIME COMPUTED	04-29-89			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	43			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890093		TOTALS	2,747,064.82'	140,656.00'	856,752.06'	32.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KIMBLE US 377, 6.5 MI S OF LONDON		1.710	\$ 274,710.26	\$ 42,833.40	208,725.63	80.0
FM 3480 RM 385 AT YATES CROSSING						
1753-03-001						
A 1753-3-1 GR STRS FLEX BASE 2-ONE CST PAV MRK SIGN						
WORK ORDER- 06-06-89		WORK BEGAN- 06-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-22-89				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 71				
RAY FARIS, INC.						
CONTRACT 05890046		TOTALS	274,710.26	42,833.40	208,725.63	80.0

RUNNELS END OF FM 1677 AT PUMPHREY COMMUNITY		2.624	\$ 254,975.95	\$ 24,674.97	24,674.97	10.1
FM 1677 FM 2595						
1646-01-005						
A 1646-1-5 CONST NEW FM RD						
WORK ORDER- 09-13-89		WORK BEGAN- 10-04-89				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-89				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 20				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 08890079		TOTALS	254,975.95	24,674.97	24,674.97	10.1

TOM GREEN 3.7 MI W OF WALL		8.585	\$ 6,322,408.18	\$ 237,435.28	5,140,865.41	85.6
US 87 1.0 MI W OF LIPAN CREEK						
0070-02-047						
F 145(22) GR STRS FLEX BASE TWO CST SIGN & PAV MRK						
WORK ORDER- 05-04-88		WORK BEGAN- 06-07-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-20-88				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 282		PERCENT TIME USED- 94				
DEAN WORD COMPANY						
CONTRACT 03880003		TOTALS	6,322,408.18	237,435.28	5,140,865.41	85.6

TOM GREEN AT WEST I/C OF EAST-WEST FREEMWAY		.895	\$ 2,097,729.05	\$ 205,624.44	1,617,479.48	81.1
US 67 AND US 67 (WEST)						
0077-06-059						
F 229(11) GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK						
WORK ORDER- 03-31-89		WORK BEGAN- 04-10-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-89				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 128		PERCENT TIME USED- 64				
PRICE CONSTRUCTION, INC. STRICKLAND & KNIGHT, INC.						
CONTRACT 03890007		TOTALS	2,097,729.05	205,624.44	1,617,479.48	81.1

TOM GREEN AT MIDDLE CONCHO RIVER		.192	\$ 372,697.54	\$ 32,788.25	182,638.42	51.6
US 67						
0077-06-061						
BHF 229(14) REHAB OF BR & APPRS & PAV MARK						
WORK ORDER- 07-06-89		WORK BEGAN- 07-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-89				
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 67		PERCENT TIME USED- 32				
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 06890065		TOTALS	372,697.54	32,788.25	182,638.42	51.6

TOM GREEN AT EAST I/C OF EAST-WEST FWY		4.926	\$ 4,419,987.63	\$ 254,082.82	869,387.04	20.7
US 67 AND US 67 (EAST)						
0158-02-053						
MA-F 229(13) GR, STRS, BASE AND SURF FOR INTERCHANGE						
WORK ORDER- 08-07-89		WORK BEGAN- 08-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-89				
CONTRACT WORKING DAYS- 375		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 47		PERCENT TIME USED- 13				
S. H. TOLLIVER COMPANY						
CONTRACT 07890039		TOTALS	4,419,987.63	254,082.82	869,387.04	20.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN AVE N		1.991	\$ 884,431.10	\$ 139,702.39	\$ 139,702.39	16.6
FM 1223 GOODFELLOW AFB IN SAN ANGELO						
0070-01-044						
CRP 89(76)M WIDEN & RECONST GR, STRS, BASE AND SURF						
WORK ORDER- 09-15-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
REECE ALBERT, INC.						
CONTRACT 08890010		TOTALS	884,431.10	139,702.39	139,702.39	16.6
TOM GREEN DISTRICTWIDE (TOM GREEN COUNTY, ETC)		401.918	\$ 176,008.36	\$ 28,788.47	\$ 139,980.44	83.7
VA						
0907-00-022						
CPM 907-00-22 RAISED REFL PAV MARK & TRAFFIC BUTTONS						
WORK ORDER- 09-05-89	WORK BEGAN- 09-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08890014		TOTALS	176,008.36	28,788.47	139,980.44	83.7
TOM GREEN LA SALLE DR IN SAN ANGELO		1.287	\$ 755,842.49	\$ 50,906.70	\$ 50,906.70	7.0
FM 388 1.3 MI EAST						
2284-01-014						
AR 2284-1-14 RECONST & WIDEN GR STRS & SURF						
WORK ORDER- 09-19-89	WORK BEGAN- 10-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
RAY FARIS, INC.						
CONTRACT 09890032		TOTALS	755,842.49	50,906.70	50,906.70	7.0
TOM GREEN AT RM 584		.001	\$ 41,924.20	\$ 522.50	\$ 38,054.25	95.5
LP 306						
0077-08-028						
CL 77-8-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-29-88	WORK BEGAN- 12-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880037		TOTALS	41,924.20	522.50	38,054.25	95.5
VAL VERDE US 277		8.457	\$ 1,130,895.67	\$ 77,829.54	\$ 906,515.77	85.2
US 377 EDWARDS C/L						
0201-01-010						
CSR 201-1-10 RECONST GR STRS FLEX BASE & TWO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
ALLEN KELLER COMPANY						
CONTRACT 04890108		TOTALS	1,130,895.67	77,829.54	906,515.77	85.2
VAL VERDE US 277		8.457	\$ 2,256,390.22	\$.00	\$ 1,376,370.81	64.2
US 377 EDWARDS C/L						
0201-01-008						
CSR 201-1-8 RECONST GR STRS FLEX BASE & TWO CST						
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
R.T. MONTGOMERY, INC.						
CONTRACT 10870014		TOTALS	2,256,390.22	.00	1,376,370.81	64.2

DISTRICT CONTRACT AMOUNT 31,958,122.82
DISTRICT ESTIMATES THIS MONTH 1,852,698.32
DISTRICT TOTAL ESTIMATES PAID TO DATE 17,518,419.73

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HASKELL N OF WEINERT US 277 KNOX CO LINE 0157-03-031 FR 452(9) REBUILD NBL, ADD SHLDRS & WDN STRS		4.312	\$ 1,515,353.18	\$ 151,758.15	\$ 1,280,526.23	88.9
WORK ORDER- 02-14-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 92					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18	151,758.15	1,280,526.23	88.9
***** HOWARD RM 33 US 87 NEAR HEARN ST S OF BIG SPRING 0069-01-032 F 571(14) GR, STRS, SAFETY IMPROVEMENTS & ACP		2.651	\$ 1,591,771.20	\$ 47,066.81	\$ 1,537,335.87	98.5
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 76					
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042		TOTALS	1,591,771.20	47,066.81	1,537,335.87	98.5
***** HOWARD ON 3RD & 4TH STS AT US 87 IN BIG SPRING LP 402 0005-10-009 CRP 89(77)M UPGRADE TRAFFIC SIGNALS		.004	\$ 179,800.00	\$ 15,938.50	\$ 187,522.94	99.9
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 76					
HOWARD LP 402 US 87 SOUTH FIRST ST IN BIG SPRING 0068-08-036 CD 68-8-36 WDN TO 64' OVERALL, C&G & HOTMIX OVERLAY		.648	\$ 494,930.04	\$ 111,209.23	\$ 533,229.04	99.9
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 76					
HOWARD FM 700 US 87 10TH ST IN BIG SPRING 0069-01-031 HES 000S(602) WDN TO 64', C&G, HMAC OVERLAY & TRAF SIG		1.050	\$ 989,517.79	\$ 114,029.34	\$ 1,078,624.67	99.9
WORK ORDER- 05-11-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 100					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890011		TOTALS	1,664,247.83	241,177.07	1,799,376.65	99.9
***** HOWARD ON CR 209 AT ELBOW CREEK CR 0908-12-004 CRP 88(88)BROX REPLACE BRIDGE AND APPROACHES		.074	\$ 55,579.45	\$ 14,931.78	\$ 39,703.23	75.2
WORK ORDER- 07-12-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
HOWARD ON CR 214 AT ELBOW CREEK CR 0908-12-005 CRP 88(89)BROX REPLACE BRIDGE AND APPROACHES		.075	\$ 55,736.90	\$ 19,255.64	\$ 31,662.66	59.8
WORK ORDER- 07-12-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
HOWARD ON CR 170 AT MORGAN CREEK CR 0908-12-006 CRP 88(90)BROX REPLACE BRIDGE AND APPROACHES		.075	\$ 76,877.60	\$ 18,525.23	\$ 72,875.17	99.7
WORK ORDER- 07-12-89	WORK BEGAN- 07-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
STRICKLAND & KNIGHT, INC.						
CONTRACT 06890081		TOTALS	188,193.95	52,712.65	144,241.06	80.6
***** HOWARD MARTIN CO LINE FM 846 FM 2230 1155-02-007 AR 1155-2-7 RECONST, FLEX BASE, SAF IMPR & TWO CST		2.992	\$ 592,001.45	\$ 60,936.32	\$ 167,760.97	29.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	FM 2230	3.513	\$ 402,896.76'	9,820.34'	57,434.34'	15.0'
FM 846	US 87					
1155-02-008						
CD 1155-2-8	RECONST, FLEX BASE, SAF IMPR & TWO CST					
WORK ORDER- 07-28-89	WORK BEGAN- 08-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 50					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07890069		TOTALS	994,898.21'	70,756.66'	225,195.31'	23.8'

HOWARD	AT 0.125 MI WEST OF BIG SPRING	.077	\$ 167,405.50'	20,034.50'	20,034.50'	12.5'
IH 20						
0005-05-076						
CD 5-5-76	ADD RIPRAP & RETARDS TO EXISTING CHANNEL					
WORK ORDER- 09-06-89	WORK BEGAN- 10-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 15					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08890082		TOTALS	167,405.50'	20,034.50'	20,034.50'	12.5'

HOWARD	AT REST AREA WEST OF BIG SPRING	.002	\$ 25,650.00'	21,492.80'	21,492.80'	88.2'
IH 20						
0005-05-071						
MC 5-5-71	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-06-89	WORK BEGAN- 10-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 18					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08890071		TOTALS	25,650.00'	21,492.80'	21,492.80'	88.2'

JONES	AT FM 3034	1.589	\$ 62,523.80'	9,163.14'	9,163.14'	15.4'
US 83						
0033-05-066						
CD 33-5-66	ADD SAFETY LIGHTING					
WORK ORDER- 09-18-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROBERT L. CARROLL, INC.						
CONTRACT 08890019		TOTALS	62,523.80'	9,163.14'	9,163.14'	15.4'

JONES	AT SO CALIFORNIA CREEK	.011	\$ 304,211.25'	37,661.32'	88,734.51'	30.7'
US 83						
0033-04-045						
CD 33-4-45	UPGRADE BR RAIL & GD FE					
WORK ORDER- 09-20-89	WORK BEGAN- 09-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-89					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 33					
MARCUS CONSTRUCTION CO., INC.						
CONTRACT 08890059		TOTALS	304,211.25'	37,661.32'	88,734.51'	30.7'

JONES	NEAR TAYLOR CO LINE NEAR MULBERRY CREEK	.890	\$ 143,904.70'	49,330.35'	55,125.35'	40.4'
US 83						
0033-05-062						
CD 33-5-62	SAFETY REHAB OF STRS IN CENTER MEDIAN					
WORK ORDER- 09-27-89	WORK BEGAN- 09-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-89					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 18					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08890084		TOTALS	143,904.70'	49,330.35'	55,125.35'	40.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		

MITCHELL	3.0 MI W OF COLORADO CITY	5.263	\$ 1,680,053.68	\$ 21,373.34	\$ 1,385,349.09	86.7		
IH 20	0.18 MI E OF E JCT SH 208							
0005-08-068								
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BRS							

MITCHELL	AT COLORADO RIVER BRIDGES	.116	\$ 1,319,128.60	\$ 123,835.32	\$ 885,240.55	70.6		
IH 20								
0005-08-073								
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS							

MITCHELL	0.18 MI E OF E JCT SH 208	1.837	\$ 516,639.25	\$ 5,131.52	\$ 545,366.70	99.9		
IH 20	3.0 MI E OF COLORADO CITY							
0006-01-066								
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK							

WORK ORDER- 02-06-89	WORK BEGAN- 02-15-89							
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	PERCENT TIME USED- 51							

CONCHO CONSTRUCTION COMPANY, INC.			CONTRACT 01890003	TOTALS	3,515,821.53	150,340.18	2,815,956.34	84.3

MITCHELL	HOWARD CO LINE	9.192	\$ 436,469.39	\$ 436,347.81	\$ 436,347.81	100.0		
IH 20	NEAR FM 670							
0005-07-041								
CPM 5-7-41	SLURRY SEAL (LATEX MODIFIED)							

WORK ORDER- 02-16-89	WORK BEGAN- 10-02-89							
DATE WORK COMPLETED-	TIME COMPUTED 10-02-89							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	PERCENT TIME USED- 59							

KEYSTONE SERVICES, INC.			CONTRACT 01890034	TOTALS	436,469.39	436,347.81	436,347.81	100.0

MITCHELL	ON CR 147 AT MORGAN CREEK	.414	\$ 505,039.50	\$ 37,561.16	\$ 436,239.78	90.9		
CR								
0908-21-003								
CRP 88(92)BROX	REPLACE BRIDGE AND APPROACHES							

WORK ORDER- 05-04-89	WORK BEGAN- 05-01-89							
DATE WORK COMPLETED-	TIME COMPUTED 05-20-89							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	PERCENT TIME USED- 45							

STRICKLAND & KNIGHT, INC.			CONTRACT 04890074	TOTALS	505,039.50	37,561.16	436,239.78	90.9

NOLAN	AT SYLVESTER RD, 1.0 MI W OF TAYLOR C/L	.001	\$ 147,051.92	\$ 59,836.73	\$ 91,451.93	65.5		
IH 20								
0006-03-104								
MC 6-3-104	DR SHAFT, INT BENT, PRESTR CONC BM & SLAB							

WORK ORDER- 09-06-89	WORK BEGAN- 09-12-89							
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	PERCENT TIME USED- 39							

STRICKLAND & KNIGHT, INC.			CONTRACT 08890045	TOTALS	147,051.92	59,836.73	91,451.93	65.5

NOLAN	AT SH 70, LP 432	2.300	\$ 176,637.50	\$ 1,880.76	\$ 1,880.76	1.1		
LP 549	AND IH 20							
0263-07-004								
CD 263-7-4	ADD SAFETY LIGHTING							

WORK ORDER- 09-18-89	WORK BEGAN- 10-26-89							
DATE WORK COMPLETED-	TIME COMPUTED 12-17-89							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	PERCENT TIME USED- 0							

ROBERT L. CARROLL, INC.			CONTRACT 08890062	TOTALS	176,637.50	1,880.76	1,880.76	1.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY	ON CR 173 AT DEEP CREEK		.150	\$ 237,106.20	\$ 18,734.89	\$ 219,667.38	97.5
CR							
0908-19-003							
CRP 88(97)BROX	RECONST BR & APPRS						
WORK ORDER- 04-28-89	WORK BEGAN- 05-01-89						
DATE WORK COMPLETED-	TIME COMPUTED 05-14-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144					
WORKING DAYS CHARGED-	PERCENT TIME USED-	116	81				
STRICKLAND & KNIGHT, INC.			TOTALS	237,106.20	18,734.89	219,667.38	97.5
SCURRY	HUFFMAN AVE IN SNYDER		15.424	\$ 3,217,840.20	\$ 181,602.38	\$ 958,939.24	31.3
FM 1231	KENT CO LINE						
1361-03-020							
CRP 89(211)S	GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 06-21-89	WORK BEGAN- 06-26-89						
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300					
WORKING DAYS CHARGED-	PERCENT TIME USED-	76	25				
AJAX CONSTRUCTION COMPANY			TOTALS	3,217,840.20	181,602.38	958,939.24	31.3
SHACKELFORD	AT INT SH 6 AND FM 1084 IN ALBANY		.005	\$ 225,000.00	\$.00	\$.00	.0
US 180							
0011-06-035							
CD 11-6-35	UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 10-11-89	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-09-90						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
ROY HILLIS ELECTRIC CO., INC.			TOTALS	225,000.00	.00	.00	0.0
TAYLOR	5.0 MI E OF MERKEL W OF CAT CLAM CREEK		10.266	\$ 4,025,716.58	\$ 120,945.90	\$ 4,121,534.20	100.0
IH 20							
0006-05-071							
IR 20-2(157)274	PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL						
WORK ORDER- 02-11-88	WORK BEGAN- 03-07-88						
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	290	10				
WORKING DAYS CHARGED-	PERCENT TIME USED-	349	116				
BANDAS INDUSTRIES, INC.			TOTALS	4,197,415.58	124,331.05	4,293,473.90	100.0
TAYLOR	ON LONDEN STREET AT RAINEY CREEK IN ABILENE		.134	\$ 117,514.50	\$ 25,115.62	\$ 45,170.62	40.5
CS							
0908-33-031							
CRP 88(102)BROX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-04-89	WORK BEGAN- 08-28-89						
DATE WORK COMPLETED-	TIME COMPUTED 08-20-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	39	65				
J. H. STRAIN & SONS, INC.			TOTALS	117,514.50	25,115.62	45,170.62	40.5
TAYLOR	ON CR 501 (NUGENT RD) AT ELM CREEK IN ABILENE		.100	\$ 207,379.50	\$ 43,388.64	\$ 66,613.11	33.8
CR							
0908-33-032							
CRP 88(103)BROX	REPL BR & APPRS						
WORK ORDER- 08-28-89	WORK BEGAN- 09-19-89						
DATE WORK COMPLETED-	TIME COMPUTED 09-13-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	82					
WORKING DAYS CHARGED-	PERCENT TIME USED-	31	38				
J. H. STRAIN & SONS, INC.			TOTALS	207,379.50	43,388.64	66,613.11	33.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT US 83 INTERCHANGE IH 20 IN ABILENE 0006-05-080 CD 6-5-80 ADD HIGH MAST LIGHTING		1.018	\$ 360,809.50	\$ 1,527.15	\$ 1,527.15	.4
WORK ORDER- 09-01-89 WORK BEGAN- 10-26-89 DATE WORK COMPLETED- TIME COMPUTED 11-30-89 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC. CONTRACT 08890015		TOTALS	360,809.50	1,527.15	1,527.15	0.4
TAYLOR AT SB RAMP TO US 83 IN ABILENE IH 20 0006-05-081 CPM 6-5-81 CLEANING, PAINTING & MINOR BRIDGE REPAIR		.001	\$ 45,735.00	\$ 12,286.00	\$ 29,861.00	72.1
TAYLOR AT LP 243 AND AT N 10TH ST IN ABILENE US 83 0033-06-080 CPM 33-6-80 CLEANING, PAINTING & MINOR BRIDGE REPAIR		.001	\$ 31,015.00	\$ 13,583.00	\$ 22,608.00	91.8
SCURRY AT AVE E (FM 1673), AT FM 1231 (SH 208) US 84 IN SNYDER & AT FM 1611 NW OF SNYDER 0053-08-049 CPM 53-8-49 CLEANING, PAINTING & MINOR BRIDGE REPAIR		.001	\$ 62,754.00	.00	\$ 9,975.00	16.7
SCURRY AT US 84 N BUS RT, AT P&SF RR AND US 84 AT US 180 SE OF SNYDER 0053-09-052 CPM 53-9-52 CLEANING, PAINTING & MINOR BRIDGE REPAIR		.001	\$ 88,514.50	\$ 7,390.52	\$ 20,405.52	24.2
BORDEN AT TOBACCO CREEK & AT BUCK CANYON US 180 0295-02-020 CPM 295-2-20 CLEANING, PAINTING & MINOR BRIDGE REPAIR		.001	\$ 48,850.00	\$ 24,571.28	\$ 29,891.28	64.4
KENT AT SALT FORK BRAZOS RIVER FM 1081 2329-02-011 CPM 2329-2-11 MINOR BRIDGE REPAIR		.001	\$ 6,413.00	.00	.00	.0
WORK ORDER- 09-06-89 WORK BEGAN- 09-18-89 DATE WORK COMPLETED- TIME COMPUTED 09-22-89 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 28 PERCENT TIME USED- 35						
STRICKLAND & KNIGHT, INC. CONTRACT 08890017		TOTALS	283,281.50	57,830.80	112,740.80	44.1
TAYLOR IH 20 SH 351 1.7 MILES NORTHEAST 0011-01-022 CD 11-1-22 GR, STRS, FLEX BASE, TWO CST & PAV MARK		1.768	\$ 347,962.70	\$ 43,364.98	\$ 54,986.80	16.6
WORK ORDER- 09-06-89 WORK BEGAN- 09-15-89 DATE WORK COMPLETED- TIME COMPUTED 09-22-89 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 27 PERCENT TIME USED- 19						
CONTRACT PAVING CO. CONTRACT 08890033		TOTALS	347,962.70	43,364.98	54,986.80	16.6
TAYLOR ON CR 412 AT MULBERRY CREEK, 5.5 CR MI E OF MERKEL 0908-33-029 CRP 88(104)BROX REPL BR & APPRS		.444	\$ 319,927.10	\$ 29,754.00	\$ 29,754.00	9.7
WORK ORDER- 09-14-89 WORK BEGAN- 10-02-89 DATE WORK COMPLETED- TIME COMPUTED 09-30-89 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 22 PERCENT TIME USED- 18						
STEPHENS MARTIN PAVING, INC. CONTRACT 08890076		TOTALS	319,927.10	29,754.00	29,754.00	9.7
		DISTRICT CONTRACT AMOUNT			20,953,416.24	
		DISTRICT ESTIMATES THIS MONTH			1,912,769.60	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			14,745,975.04	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL LP 363 N OF TEMPLE		10.515	\$ 4,554,195.60	\$ 290,149.34	\$ 3,620,555.74	83.6
IH 35 FALLS C/L						
0015-04-049						
IR 35-4(158)299 PLANING, ACP OVERLAY & SAFETY WORK						
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 77					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04880003		TOTALS	4,554,195.60	290,149.34	3,620,555.74	83.6
BELL ON CR 276 AT LITTLE ELM CREEK		.208	\$ 146,660.00	\$ 5,535.35	\$ 127,676.80	100.0
CR						
0909-36-040						
CRP 88(107)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-26-89	WORK BEGAN- 06-05-89					
DATE WORK COMPLETED- 10-27-89	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 135					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04890025		TOTALS	146,660.00	5,535.35	127,676.80	100.0
BELL AT ELMS RD IN KILLEEN		.135	\$ 85,525.05	\$ 16,059.85	\$ 43,863.78	53.9
US 190						
0231-03-084						
CD 231-3-84 CONSTRUCT TURNAROUND						
WORK ORDER- 08-07-89	WORK BEGAN- 08-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 70					
DIXON PAVING, INC.						
CONTRACT 07890064		TOTALS	85,525.05	16,059.85	43,863.78	53.9
BELL AT LITTLE FLOCK RD IN TEMPLE		1.287	\$ 2,069,884.46	\$ 298,406.06	\$ 301,370.06	15.3
LP 363						
0320-05-008						
HES 000S(617) CONST INTCHG						
WORK ORDER- 09-13-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 9					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08890052		TOTALS	2,069,884.46	298,406.06	301,370.06	15.3
BELL SH 36		5.519	\$ 1,377,449.08	\$ 53,580.00	\$ 926,414.44	70.7
SH 317 FM 439 N OF BELTON						
0398-04-047						
CRP 88(689)S ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER- 11-14-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-88					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 82					
AUSTIN ROAD COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	53,580.00	926,414.44	70.7
BELL AT INTCHG OF IH 35 & SPUR 290		.001	\$ 116,840.52	\$.00	\$.00	.0
IH 35						
0015-04-052						
CL 15-4-52 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WALL'S GREEN ENTERPRISES						
CONTRACT 10890014		TOTALS	116,840.52	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL ON GRAY STREET AT SOUTH NOLAN CREEK IN KILLEEN		.071	\$ 318,414.68	\$.00	.00	.0
0909-36-039 CRP 88(106)BROX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10890052		TOTALS	318,414.68	.00	.00	0.0
BOSQUE 0.45 MI EAST OF EAST BOSQUE RIVER SH 144 AT WALNUT SPRINGS		2.555	\$ 357,189.58	133,090.32	295,561.28	87.1
FM 927 0422-01-016 CRP 88(763)S ADDITIONAL BASE AND SURFACING						
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 91					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890102		TOTALS	357,189.58	133,090.32	295,561.28	87.1
BOSQUE ON CR 236 AT CHILDRESS CREEK		.140	\$ 150,860.50	\$.00	144,300.79	100.0
CR 0909-28-005 CRP 88(112)BROX REPL BR & APPRS						
WORK ORDER- 05-15-89	WORK BEGAN- 06-06-89					
DATE WORK COMPLETED- 10-06-89	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 65					
BROWN & BLAKNEY, INC.						
CONTRACT 04890080		TOTALS	150,860.50	.00	144,300.79	100.0
BOSQUE CLIFTON NCL, N SH 22 W OF MERIDIAN		20.875	\$ 1,360,088.40	269,604.34	1,280,704.81	99.1
0258-06-027 CPM 258-6-27 SEAL COAT & ACP OVERLAY						
WORK ORDER- 07-28-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
DOWNING BROS., INC.						
CONTRACT 07890026		TOTALS	1,360,088.40	269,604.34	1,280,704.81	99.1
BOSQUE AT NORTH BOSQUE RIVER		.212	\$ 578,173.29	\$.00	.00	.0
SH 6 0258-04-029 BHF 624(12) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10890008		TOTALS	578,173.29	.00	.00	0.0
CORYELL LEON RIVER IN GATESVILLE		1.423	\$ 942,295.58	112,712.39	408,927.74	45.6
US 84 FM 116 0055-04-017 F 715(9) GR STRS & SURF						
WORK ORDER- 02-24-89	WORK BEGAN- 03-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 57					
DOWNING BROS., INC.						
CONTRACT 01890005		TOTALS	942,295.58	112,712.39	408,927.74	45.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FALLS	FM 935	12.143	\$ 3,212,239.97	\$ 37,577.37	\$ 3,064,016.57	100.0
US 77	MC LENNAN CO LINE					
0209-02-023						
MA-FR 331(9)	SEAL COAT, ACP O/LAY, BR WDN & SAF WORK					
WORK ORDER- 06-20-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED- 10-09-89	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 106					
DOWNING BROS., INC.						
CONTRACT 04880048		TOTALS	3,212,239.97	37,577.37	3,064,016.57	100.0

HILL	7.9 MI E OF SH 22/SH 171 WYE	4.431	\$ 409,488.70	\$ 2,824.83	\$ 355,391.60	91.3
SH 171	0.2 MI N OF FM 308 IN MALONE					
0418-01-026						
CRP 89(269)S	SEAL COAT, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 08-02-89	WORK BEGAN- 09-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 82					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07890054		TOTALS	409,488.70	2,824.83	355,391.60	91.3

LIMESTONE	0.1 MI W OF SH 14 IN MEXIA	.646	\$ 980,872.01	\$ 80,642.17	\$ 462,430.02	49.6
US 84	0.1 MI E OF SH 14					
0056-03-039						
MA-FR 137(9)	GR, STRS & SURF					
WORK ORDER- 05-26-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 56					
DOWNING BROS., INC.						
CONTRACT 04890021		TOTALS	980,872.01	80,642.17	462,430.02	49.6

LIMESTONE	END FM 3371 AT LAKE LIMESTONE	8.239	\$ 1,346,612.10	\$ 96,197.18	\$ 656,448.13	51.3
FM 3371	SH 164					
3459-01-004						
A 3459-1-4	GR, STRS & SURF					
WORK ORDER- 06-13-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 43					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05890089		TOTALS	1,346,612.10	96,197.18	656,448.13	51.3

LIMESTONE	NAVASOTA RIVER WEST RELIEF	.354	\$ 850,059.72	\$ 115,003.14	\$ 181,807.01	22.5
SH 164	TURKEY CREEK					
0413-04-025						
CRP 88(764)S	WIDEN STRUCTURES					
WORK ORDER- 08-16-89	WORK BEGAN- 08-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 19					
LESTER RODGERS COMPANY, INC.						
CONTRACT 07890017		TOTALS	850,059.72	115,003.14	181,807.01	22.5

MCLENNAN	NCL OF BELLMEAD	3.733	\$ 194,475.85	\$ 9,414.52	\$ 199,064.57	100.0
LP 491	MACO DR IN MACO					
0014-09-070						
CPM 14-9-70	UPGRADING ILLUMINATION SYSTEM					
WORK ORDER- 02-09-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED- 10-27-89	TIME COMPUTED 02-27-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 78					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01890062		TOTALS	194,475.85	9,414.52	199,064.57	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN ON CR 217 AT SOUTH BOSQUE RIVER		.157	\$ 269,362.30	\$ 10,840.79	\$ 163,944.70	64.0
CR 0909-22-039						
CRP 88(127)BROX REPL BR & APPRS						
WORK ORDER- 05-19-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		80				
WORK BEGAN- 06-07-89						
TIME COMPUTED 06-04-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 89						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890078		TOTALS	269,362.30	10,840.79	163,944.70	64.0
MCLENNAN 1.8 MI N OF BRUCEVILLE		10.060	\$ 2,485,764.20	\$ 13,846.40	\$ 2,439,591.25	99.9
IH 35 1.4 MI N OF LORENA						
0015-01-127						
IR 35-4(159)314 PLANING, SEAL COAT, ACP OVERLY & SFTY WK						
WORK ORDER- 07-26-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		270				
WORKING DAYS CHARGED-		202				
WORK BEGAN- 11-02-88						
TIME COMPUTED 08-11-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 75						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06880034		TOTALS	2,485,764.20	13,846.40	2,439,591.25	99.9
MCLENNAN 0.3 MI W OF LP 340		.473	\$ 396,325.35	\$ -177.25	\$ 263,100.82	69.9
US 84 0.2 MI E OF LP 340 IN BELLMEAD						
0162-01-064						
CD 162-1-64 GR & ACP OVERLAY						
MCLENNAN IH 35		.718	\$ 2,642,454.54	\$ 35,826.92	\$ 2,405,909.97	95.9
LP 340 US 84						
2311-01-018						
CD 2311-1-18 GR STRS & ACP O/L TWO ADDL LNS						
MCLENNAN US 84		.693	\$ 2,776,570.15	\$ 115,877.43	\$ 2,115,482.79	80.2
LP 340 0.7 MI SE						
2362-01-021						
CD 2362-1-21 GR STRS & ACP O/L TWO ADDL LNS						
WORK ORDER- 08-06-86						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		510				
WORKING DAYS CHARGED-		516				
WORK BEGAN- 09-02-86						
TIME COMPUTED 08-22-86						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 101						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07860004		TOTALS	5,815,350.04	151,527.10	4,784,493.58	86.6
MCLENNAN AT FM 434 IN WACO		.001	\$ 111,933.40	\$ 1,425.00	\$ 106,186.64	99.8
LP 491						
0014-10-047						
CL 14-10-47 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		46				
WORK BEGAN- 10-10-88						
TIME COMPUTED 09-30-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 77						
BRAZOS SERVICES						
CONTRACT 08880061		TOTALS	111,933.40	1,425.00	106,186.64	99.8
MCLENNAN WACO (26TH ST)		1.118	\$ 6,194,930.48	\$ 442,124.37	\$ 442,124.37	7.5
IH 35 WACO (12TH ST)						
0015-01-123						
IR 35-4(163)333 GR STRS & SURF, CONCRETE PVMT						
WORK ORDER- 09-29-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		10				
WORK BEGAN- 10-09-89						
TIME COMPUTED 10-15-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 3						
T. L. JAMES & COMPANY, INC.						
CONTRACT 08890005		TOTALS	6,194,930.48	442,124.37	442,124.37	7.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	1.0 MI S OF ELM MOTT	1.655	\$ 727,598.20	\$ 4,908.89	4,908.89	.7
IH 35 0014-09-071 IR 35-4(162)343 CONCR PVMT, REPAIR, PLANING & ACP OVLV						
WORK ORDER-	10-06-89	WORK BEGAN-	10-26-89			
DATE WORK COMPLETED-		TIME COMPUTED	10-22-89			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09890043			TOTALS	727,598.20	4,908.89	0.7
MCLENNAN	ON CR 442 AT WHITE ROCK CREEK	.104	\$ 156,578.00	.00	.00	.0
CR 0909-22-040 CRP 88(130)BROX REPLACE BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & L CONSTRUCTION CO., INC.						
CONTRACT 10890027			TOTALS	156,578.00	.00	0.0
MCLENNAN	IN WACO ON S 8TH ST AT WACO CREEK	.116	\$ 316,845.20	.00	.00	.0
CS 0909-22-042 CRP 88(123)BROX REPL BRS & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10890054			TOTALS	316,845.20	.00	0.0
MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	223,965.51	2,743,385.85	79.0
US 77 0209-01-032 F 622(9) WIDEN GR STRS & SURF						
WORK ORDER-	12-15-87	WORK BEGAN-	03-22-88			
DATE WORK COMPLETED-		TIME COMPUTED	12-31-87			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	15			
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11870005			TOTALS	3,656,160.10	223,965.51	79.0
DISTRICT CONTRACT AMOUNT					38,785,847.01	
DISTRICT ESTIMATES THIS MONTH					2,369,434.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,753,168.62	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	FM 228, E	137.326	\$ 1,589,701.72	\$ 30,464.03	\$ 1,517,601.45	100.0
SH 294	CHEROKEE C/L					
0058-03-018						
CPM 58-3-18	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED- 10-05-89	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 116					
MISSOURI PETROLEUM PRODUCTS COMPANY						
	CONTRACT 01890036	TOTALS	1,589,701.72	30,464.03	1,517,601.45	100.0

ANDERSON	AT MACK CREEK	1.103	\$ 1,960,489.41	\$ 142,250.72	\$ 1,555,164.38	83.5
SH 294						
0058-01-012						
CRP 88(582)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-14-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 69					
LEE & MCMHORTER, INC.						
	CONTRACT 01890046	TOTALS	1,960,489.41	142,250.72	1,555,164.38	83.5

ANDERSON	TEXAS STATE RR, SE	1.616	\$ 1,643,673.94	\$ 99,720.12	\$ 1,515,269.68	97.0
US 287	BEN BROOK DR IN PALESTINE					
0109-01-036						
HES 000S(592)	CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-13-88	WORK BEGAN- 06-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 91					
AJAX CONSTRUCTION COMPANY						
	CONTRACT 04880009	TOTALS	1,643,673.94	99,720.12	1,515,269.68	97.0

ANDERSON	AT US 287 & SH 19, FM 320, FM 2394 &	.002	\$ 229,158.00	\$ 46,434.10	\$ 140,043.49	64.3
US 79	AT LP 256 IN PALESTINE					
0205-07-051						
MC 205-7-51	SIGNAL UPGRADING					
WORK ORDER- 07-17-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAFFIC SYSTEMS, INC.						
	CONTRACT 06890017	TOTALS	229,158.00	46,434.10	140,043.49	64.3

ANDERSON	AT OLD ELKHART RD IN PALESTINE	.500	\$ 81,367.90	\$ 51,142.49	\$ 51,142.49	66.1
LP 256						
0520-09-027						
CL 520-9-27	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-06-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 15					
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 09890018	TOTALS	81,367.90	51,142.49	51,142.49	66.1

GREGG	US 80 IN GLADEMATER, SH	3.269	\$ 507,787.65	.00	\$ 504,590.64	100.0
US 271	SH 135					
0165-03-026						
CSR 165-3-26	PAV REPAIR, PLANING, ACP & PAV MARKINGS					
WORK ORDER- 05-10-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED- 10-03-89	TIME COMPUTED 06-19-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 97					
REYNOLDS & KAY, INC.						
	CONTRACT 04890101	TOTALS	507,787.65	.00	504,590.64	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG FM 3272 3465-02-004 A 3465-2-4	NORTH END FM 3272 IN WHITE OAK, NORTH FM 2275 GR STRS FB 1CST SC ACP PAV MARK & SIGNAL	1.490	\$ 1,590,610.84'	160,599.84'	1,289,522.27'	85.3'
GREGG FM 3272 3465-02-006 CC 3465-2-6	WHITE OAK FM 2275 STORM SEWERS, C&G, & SAFETY TREAT	.000	\$ 215,609.53'	.00'	199,160.59'	97.2'
WORK ORDER- 06-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250 248	WORK BEGAN- 07-02-87 TIME COMPUTED 07-01-87 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
THE PORTER CO., INC						
CONTRACT 05870032		TOTALS	1,806,220.37'	160,599.84'	1,488,682.86'	86.7'
GREGG US 30 0096-04-043 MA-F 21(10)	NEAR FISHER RD, E FM 1845 IN LONGVIEW WDN GR, STRM SWR, ACP, TRAF SIG & PAV MK	6.650	\$ 9,544,420.49'	85,748.75'	85,748.75'	.9'
WORK ORDER- 09-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	975 28	WORK BEGAN- 10-05-89 TIME COMPUTED 09-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
NETHERTON COMPANY, INC.						
CONTRACT 08890003		TOTALS	9,544,420.49'	85,748.75'	85,748.75'	0.9'
GREGG LP 281 2642-01-020 CRP 89(121)M	AT FM 2208 IN LONGVIEW GR, STR, FL BS, ACP, ILLUM, SGN & PAV MK	.472	\$ 2,865,387.87'	196,208.91'	196,208.91'	7.2'
WORK ORDER- 09-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	280 14	WORK BEGAN- 09-28-89 TIME COMPUTED 10-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
THE PORTER CO., INC						
CONTRACT 08890053		TOTALS	2,865,387.87'	196,208.91'	196,208.91'	7.2'
HENDERSON SH 31 0163-04-044 CD 163-4-44	2.6 MI E OF FM 753, E FM 2494, PRAIRIEVILLE ST IN ATHENS(SECTS) SEAL COAT	10.246	\$ 239,532.77'	103,491.03'	103,491.03'	45.4'
WORK ORDER- 07-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	20 20	WORK BEGAN- 10-02-89 TIME COMPUTED 08-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
MAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890049		TOTALS	239,532.77'	103,491.03'	103,491.03'	45.4'
HENDERSON SH 31 0163-03-037 MA-FR 575(23)	W END TRINITY RY BR, E 0.6 MI W OF SH 198 IN MALAKOFF SAFETY WORK, ACP OVERLAY & PAV MARKINGS	12.105	\$ 2,979,523.46'	602,089.62'	881,918.66'	31.1'
WORK ORDER- 07-25-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 52	WORK BEGAN- 08-21-89 TIME COMPUTED 08-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 35				
ADAMS BROTHERS, INC.						
CONTRACT 06890058		TOTALS	2,979,523.46'	602,089.62'	881,918.66'	31.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HENDERSON 1.4 MI W OF SH 198 IN GUN BARREL CITY FM 85 0.4 MI EAST 0697-02-036 CD 697-2-36 WIDEN GR, STRS, BS, ACP SURF & PAV MRKS		.366	\$ 179,275.00	\$ 4,483.13	\$ 175,156.51	100.0
WORK ORDER- 07-31-89 DATE WORK COMPLETED- 10-06-89 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 27		WORK BEGAN- 08-16-89 TIME COMPUTED 08-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 90				
ADAMS BROTHERS, INC.		CONTRACT 07890030	TOTALS	179,275.00	4,483.13	175,156.51 100.0
***** HENDERSON SH 31 W OF ATHENS, N & E FM 317 SH 31 NE OF ATHENS 1099-05-001 CRP 88(588)S GR, STRS, FB, ACP, CONC PAV, SIGN & DEL		.000	\$ 15,116,073.68	\$ 251,342.79	\$ 6,372,082.88	44.3
WORK ORDER- 09-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 217		WORK BEGAN- 10-03-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
ADAMS BROTHERS, INC. J-W PAYNE CONSTRUCTION CO., INC. SOUTHWESTERN CONTRACTING COMPANY		CONTRACT 08880005	TOTALS	15,116,073.68	251,342.79	6,372,082.88 44.3
***** HENDERSON AT CANEY CREEK FM 315 0559-02-020 CRP 89(111)BRS REPLACE BRIDGE & APPROACHES		.757	\$ 956,700.89	\$ 108,761.70	\$ 112,310.90	12.3
WORK ORDER- 09-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 19		WORK BEGAN- 09-25-89 TIME COMPUTED 09-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
LEE & MCHORTER, INC.		CONTRACT 08890067	TOTALS	956,700.89	108,761.70	112,310.90 12.3
***** HENDERSON AT COON CREEK, 2.1 MI SE OF SH 19 FM 1615 1625-01-010 CD 1625-1-10 REPLACE BRIDGE & RECONSTRUCT APPROACHES		.434	\$ 518,925.02	\$ 38,356.25	\$ 38,356.25	7.7
WORK ORDER- 10-04-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 6		WORK BEGAN- 10-16-89 TIME COMPUTED 10-20-89 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
ADAMS BROTHERS, INC.		CONTRACT 09890063	TOTALS	518,925.02	38,356.25	38,356.25 7.7
***** NAVARRO WEST APPROACH OF TRINITY RIV FM 85 0719-02-021 CRP 88(783)BHS WIDEN APPROACH		.431	\$ 2,001,100.55	\$ 103,340.99	\$ 971,585.98	51.1
WORK ORDER- 12-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 100		WORK BEGAN- 01-03-89 TIME COMPUTED 01-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
HODGES AND SON CONSTRUCTION COMPANY, INC.		CONTRACT 11880023	TOTALS	2,001,100.55	103,340.99	971,585.98 51.1
***** RUSK AT IRONS BAYOU FM 348 0424-05-010 CRP 88(584)BRO REPLACE BRIDGE & APPROACHES		1.004	\$ 1,468,916.62	\$ 132,598.26	\$ 911,796.38	65.3
WORK ORDER- 04-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 113		WORK BEGAN- 04-20-89 TIME COMPUTED 04-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 57				
AJAX CONSTRUCTION COMPANY		CONTRACT 03890029	TOTALS	1,468,916.62	132,598.26	911,796.38 65.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RUSK	SMITH C/L	9.276	\$ 4,611,686.32	\$ 67,852.19	755,292.23	17.2
SH 64	1.6 MI NM OF SH 323					
0245-08-036						
MA-FR 423(24)	WIDEN GR, STRS, FB & ACP FOR SHLDRS					
WORK ORDER- 05-08-89	WORK BEGAN- 05-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 29					
THE PORTER CO., INC						
		CONTRACT 04890005	TOTALS	4,611,686.32	67,852.19	755,292.23 17.2

RUSK	ON CR 2127 AT LEE CREEK	.071	\$ 131,174.43	\$ 13,142.49	110,651.34	88.7
CR						
0910-42-013						
CRP 89(109)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-12-89	WORK BEGAN- 07-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 88					
J-W PAYNE CONSTRUCTION CO., INC.						
		CONTRACT 06890083	TOTALS	131,174.43	13,142.49	110,651.34 88.7

SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03	\$ 95,580.96	1,078,785.09	56.1
FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-24-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 57					
SIMONSEN CONSTRUCTION COMPANY, INC.						
		CONTRACT 01890006	TOTALS	2,024,125.03	95,580.96	1,078,785.09 56.1

SMITH	AT PRAIRIE CREEK RELIEF & AT PRAIRIE CREEK	.558	\$ 938,475.00	\$ 72,894.82	480,751.53	53.9
FM 1252						
1389-01-007						
CRP 88(785)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-26-89	WORK BEGAN- 05-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 44					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
		CONTRACT 05890026	TOTALS	938,475.00	72,894.82	480,751.53 53.9

SMITH	FRONT ST, S TROUP HWY IN TYLER	16.733	\$ 661,870.86	\$ 110,382.83	110,382.83	17.9
SP 226						
0165-01-059						
CPM 165-1-59	SLURRY SEAL & PAV MARKINGS					
WORK ORDER- 06-13-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 110					
YOUNG BROTHERS, INC. CONTRACTORS						
		CONTRACT 05890094	TOTALS	661,870.86	110,382.83	110,382.83 17.9

SMITH	ON CR 313 AT LITTLE SALINE CREEK	.226	\$ 249,525.35	\$ 19,327.94	80,221.13	33.8
CR						
0910-16-030						
CRP 88(152)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-08-89	WORK BEGAN- 08-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 67					
DANA KIM COLLIER						
		CONTRACT 07890055	TOTALS	249,525.35	19,327.94	80,221.13 33.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH GREENBRIAR RD, SOUTH NECHES RIVER		8.446	\$ 9,465,939.14	\$ 511,511.58	\$ 3,320,832.45	36.9
SH 155 0520-06-027 F 652(22) RECONST GR, STRS, FB, ACP & PAV MARKINGS						
WORK ORDER- 11-02-88	WORK BEGAN- 11-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 36					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09880002		TOTALS	9,465,939.14	511,511.58	3,320,832.45	36.9
SMITH AT NECHES RV BRIDGE AT HENDERSON C/L		1.382	\$ 5,680,606.64	\$ 194,562.51	\$ 4,103,283.37	76.0
SH 155 0520-06-029 F 652(21) WIDEN BRIDGE & APPRS						
WORK ORDER- 12-09-87	WORK BEGAN- 12-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 322	PERCENT TIME USED- 80					
THE R.E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	194,562.51	4,103,283.37	76.0
VAN ZANDT AT GRAND SALINE CREEK & AT GRAND SALINE CREEK RELIEF		1.160	\$ 1,743,887.83	\$ 173,350.19	\$ 945,262.22	57.0
FM 857 0771-04-007 CRP 88(784)8RO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 04-10-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 44					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83	173,350.19	945,262.22	57.0
					DISTRICT CONTRACT AMOUNT	69,195,545.94
					DISTRICT ESTIMATES THIS MONTH	3,415,638.24
					DISTRICT TOTAL ESTIMATES PAID TO DATE	27,606,613.43

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA US 59 0176-03-080 MA-F 271(11)	LP 287 S OF LUFKIN 1.2 MI S GR, STRS, ACP, CONC PAV, ILLUM & SIGN	1.171	\$ 5,065,464.09	\$ 103,515.75	685,316.95	14.4
WORK ORDER- 08-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 40	WORK BEGAN- 08-16-89 TIME COMPUTED 08-24-89 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 13				
MOORE BROTHERS CONSTRUCTION COMPANY J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890005		TOTALS	5,065,464.09	103,515.75	685,316.95	14.4

ANGELINA FM 819 3162-01-002 A 3162-1-2	END OF FM 819, N LP 287 GR, STRS & SURF	1.940	\$ 888,610.43	\$ 134,667.17	247,473.43	29.3
WORK ORDER- 07-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 41	WORK BEGAN- 07-27-89 TIME COMPUTED 08-03-89 ADDL DAYS GRANTED- PERCENT TIME USED- 29				
CCE, INC.						
CONTRACT 06890093		TOTALS	888,610.43	134,667.17	247,473.43	29.3

ANGELINA MH 8703-11-001 CRP 89(123)M	ON HENDRIX ST FROM LP 210(S) LP 210(N) IN DIBOLL WIDEN GR, BASE, SURF & C&G	.276	\$ 102,274.74	\$ 3,630.33	3,630.33	3.7
ANGELINA MH 8706-11-001 CRP 89(125)M	ON HARRIS ST FROM US 59 1.0 MI E IN DIBOLL GR, STRS, BASE & SURF	1.016	\$ 456,973.64	\$ 57,003.32	59,283.32	13.6
ANGELINA MH 8706-11-002 CRP 89(272)BRM	IN DIBOLL ON HARRIS ST AT WHITE OAK CR REPLACE BRIDGE & APPROACHES	.059	\$ 49,539.45	\$ 13,172.32	15,387.91	32.6
WORK ORDER- 08-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	130 25	WORK BEGAN- 09-19-89 TIME COMPUTED 08-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 19				
AJAX CONSTRUCTION COMPANY						
CONTRACT 07890018		TOTALS	608,787.83	73,805.97	78,301.56	13.5

ANGELINA LP 287 2553-01-057 C 2553-1-57	0.5 MI E OF FM 2251 0.8 MI E OF FM 2251 LANDSCAPE DEVELOPMENT	.300	\$ 61,314.50	\$.00	58,185.73	99.8
WORK ORDER- 08-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 32	WORK BEGAN- 08-17-89 TIME COMPUTED 08-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 07890048		TOTALS	61,314.50	.00	58,185.73	99.8

ANGELINA US 59 0176-02-073 CL 176-2-73	T&NO RR UNDERPASS A&NR RR IN LUFKIN LANDSCAPE DEVELOPMENT	.700	\$ 39,390.25	\$ 14,896.00	14,896.00	39.8
WORK ORDER- 09-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 21	WORK BEGAN- 10-03-89 TIME COMPUTED 09-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 53				
LEE BLOCKER						
CONTRACT 08890018		TOTALS	39,390.25	14,896.00	14,896.00	39.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ANGELINA ON CR 212 AT WILLIS CREEK		.157	\$ 138,413.97	\$.00	.00	.0
CR 0911-38-020 CRP 88(157)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 21					
AJAX CONSTRUCTION COMPANY						
CONTRACT 08890030		TOTALS	138,413.97	.00	.00	0.0
ANGELINA LP 287		4.566	\$ 240,168.73	\$.00	228,736.28	100.0
SP 339 SH 94						
0336-04-009 CPM 336-4-9 PLANT MIX SEAL						
WORK ORDER- 09-06-89	WORK BEGAN- 09-19-89					
DATE WORK COMPLETED- 10-05-89	TIME COMPUTED 09-15-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 75					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08890039		TOTALS	240,168.73	.00	228,736.28	100.0
ANGELINA SH 147		6.606	\$ 231,375.70	\$ 75,503.21	108,041.75	49.1
SH 63 6.7 MI SE						
0244-01-037 MA-HES 000S(557) SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 09-07-89	WORK BEGAN- 09-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 27					
CCE, INC.						
CONTRACT 08890065		TOTALS	231,375.70	75,503.21	108,041.75	49.1
ANGELINA LP 287		2.465	\$ 309,458.36	\$ 256,662.43	256,662.43	87.3
SH 94 ELLIS AVE IN LUFKIN						
0319-04-055 CPM 319-4-55 ACP OVERLAY						
WORK ORDER- 09-06-89	WORK BEGAN- 10-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 48					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08890087		TOTALS	309,458.36	256,662.43	256,662.43	87.3
ANGELINA AT JANE-MAY AVE IN LUFKIN		.001	\$ 37,760.00	\$.00	.00	.0
US 59						
0176-03-096 MCSP 176-3-96 INSTALL TRAFFIC SIGNALS						
WORK ORDER- 10-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-90					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 09890049		TOTALS	37,760.00	.00	.00	0.0
ANGELINA 1.6 MILES SOUTHWEST OF US 69		1.763	\$ 72,371.49	\$.00	.00	.0
FM 1818 1.7 MILES WEST						
1794-01-015 MMC 1794-1-15 CEM TRT EXIST BASE AND TWO CRSE SURF TRT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10890064		TOTALS	72,371.49	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOUSTON	ON CR 117 AT BIG ELKHART CREEK	.262	\$ 198,932.90'	36,625.49'	104,448.84'	55.2'
CR						
0911-28-003						
CRP 88(162)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-15-89	WORK BEGAN- 09-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 46					
AJAX CONSTRUCTION COMPANY						
		CONTRACT 07890058	TOTALS	198,932.90'	36,625.49'	104,448.84' 55.2'

NACOGDOCHES	END C&G IN GARRISON	.000	\$ 6,522,009.83'	94,576.19'	2,283,256.38'	36.8'
US 59	0.2 MI SW OF FM 95, SW OF GARRISON					
0175-06-030						
MA-F 201(29)	WDN GR, STRS & SURF					
WORK ORDER- 04-11-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 35					
AJAX CONSTRUCTION COMPANY						
		CONTRACT 03890004	TOTALS	6,522,009.83'	94,576.19'	2,283,256.38' 36.8'

NACOGDOCHES	AT ATTOYAC RIVER	.171	\$ 347,811.00'	40,485.11'	250,643.64'	76.1'
SH 7						
0059-01-039						
CSBH 59-1-39	REPL TIMBER SUBSTRS & SLOPE PROTECTION					
WORK ORDER- 04-18-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 63					
JACK A. MILLER, INC.						
		CONTRACT 03890076	TOTALS	347,811.00'	40,485.11'	250,643.64' 76.1'

NACOGDOCHES	CR 823	2.210	\$ 801,760.14'	50,225.91'	292,840.42'	38.4'
SH 21	0.4 MI W OF NACOGDOCHES					
0118-06-042						
CRP 88(590)S	WIDEN GR, STRS, FB & ACP					
WORK ORDER- 06-22-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 76					
MOORE BROTHERS CONSTRUCTION COMPANY						
		CONTRACT 05890072	TOTALS	801,760.14'	50,225.91'	292,840.42' 38.4'

POLK	AT BIG SANDY CREEK	.520	\$ 761,315.43'	102,322.36'	529,577.04'	73.2'
FM 1276						
1408-01-010						
CRP 88(592)BRS	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 02-16-89	WORK BEGAN- 03-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 41					
UNITED CONTRACTORS OF TEXAS, INC.						
		CONTRACT 01890029	TOTALS	761,315.43'	102,322.36'	529,577.04' 73.2'

POLK	AT US 190, W OF LIVINGSTON	.002	\$ 36,763.20'	.00'	32,138.00'	92.0'
US 59						
0176-05-107						
C 176-5-107	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-18-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
LEE BLOCKER						
		CONTRACT 03890042	TOTALS	36,763.20'	.00'	32,138.00' 92.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

POLK	LP 393 (S)	4.313	\$ 188,487.64	\$ 19,920.98	\$ 176,452.98	100.0
US 59	S END TRINITY RIVER BRIDGE					
0177-01-060						
HES 000S(581)	UPGRADE BRIDGE RAIL & MBGF					
WORK ORDER- 05-03-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED- 10-25-89	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 100					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
	CONTRACT 04890023	TOTALS	188,487.64	19,920.98	176,452.98	100.0

POLK	SP RR IN MOSCOM	10.067	\$ 1,400,250.91	\$ 346,239.43	\$ 1,145,223.57	86.0
FM 350	10.2 MI W					
0654-02-017						
CSR 654-2-17	WIDEN FB & TWO CST					
WORK ORDER- 05-23-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 35					
CCE, INC.						
	CONTRACT 04890066	TOTALS	1,400,250.91	346,239.43	1,145,223.57	86.0

POLK	2.3 MI N OF SEVEN OAKS	2.462	\$ 320,608.25	\$.00	\$.00	.0
US 59	MOSCOW (NB LANES)					
0176-05-108						
CPM 176-5-108	ACP OVERLAY					
WORK ORDER- 10-06-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 17					
AJAX CONSTRUCTION COMPANY						
	CONTRACT 09890061	TOTALS	320,608.25	.00	.00	0.0

POLK	LP 90 (S) IN LIVINGSTON	16.693	\$ 717,141.88	\$ 64,464.82	\$ 634,882.34	93.1
US 59	LP 393 (S) IN GOODRICH					
0177-01-059						
HES 000S(555)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 12-01-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 72					
BRYAN CONSTRUCTION COMPANY						
	CONTRACT 10880008	TOTALS	717,141.88	64,464.82	634,882.34	93.1

POLK	0.4 MI N OF US 287	24.098	\$ 2,551,121.18	\$ 243,766.09	\$ 1,256,135.90	51.8
US 59	FM 1987					
0176-04-055						
HES 000S(556)	BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 12-28-88	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 32					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
	CONTRACT 11880022	TOTALS	2,551,121.18	243,766.09	1,256,135.90	51.8

SABINE	ON CR 211 AT MASON CREEK	.099	\$ 92,663.21	\$ 7,922.06	\$ 60,475.03	68.6
CR						
0911-29-003						
CRP 88(179)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-18-89	WORK BEGAN- 08-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 43					
CCE, INC.						
	CONTRACT 06890076	TOTALS	92,663.21	7,922.06	60,475.03	68.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN AUGUSTINE	SH 147	.000	\$ 1,476,486.49'	84,372.97'	530,209.20'	37.8'
US 96	0.2 MI S OF FM 1751					
0809-04-031						
MA-FR 327(17)	WIDEN GR, STRS & SURF					
WORK ORDER- 04-20-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
CCE, INC.						
CONTRACT 03890021		TOTALS	1,476,486.49'	84,372.97'	530,209.20'	37.8'

SAN AUGUSTINE	0.2 MI N OF FM 1279	2.921	\$ 707,038.00'	14,070.99'	703,549.38'	100.0'
US 96	SHELBY C/L					
0809-03-021						
FR 327(16)	WIDEN GR, STRS, FB & ACP					
WORK ORDER- 11-15-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
CCE, INC.						
CONTRACT 10880031		TOTALS	707,038.00'	14,070.99'	703,549.38'	100.0'

SAN JACINTO	ON CR 101 AT E CAROLINA CREEK	.123	\$ 140,976.92'	2,866.57'	23,638.32'	17.6'
CR						
0911-07-016						
CRP 88(761)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-07-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
AJAX CONSTRUCTION COMPANY						
CONTRACT 06890029		TOTALS	140,976.92'	2,866.57'	23,638.32'	17.6'

SAN JACINTO	ON CR 149 AT WINTERS BAYOU RELIEF	.262	\$ 308,630.31'	.00'	.00'	.0'
CR						
0911-07-008						
CRP 88(180)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-20-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
CCE, INC.						
CONTRACT 09890023		TOTALS	308,630.31'	.00'	.00'	0.0'

SHELBY	SH 7	1.018	\$ 857,209.12'	28,265.83'	246,753.27'	30.3'
LP 500	US 96					
3315-01-004						
CRP 88(798)S	GR, STRS, FB & SURF					
WORK ORDER- 05-03-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED- 39	51				
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890113		TOTALS	857,209.12'	28,265.83'	246,753.27'	30.3'

SHELBY	FM 1656	2.989	\$ 1,290,473.18'	109,184.50'	342,079.46'	27.9'
SH 7	FM 2608					
0059-05-028						
CRP 89(255)S	WIDEN GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 32	35				
THE PORTER CO., INC						
CONTRACT 04890024		TOTALS	1,290,473.18'	109,184.50'	342,079.46'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SHELBY AT SH 87		.448	\$ 124,327.02	\$ 23,582.80	79,168.53	67.0
SH 147						
0064-02-013						
CD 64-2-13 REALIGNING INTERSECTION						
WORK ORDER- 05-11-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 63					
CCE, INC.						
CONTRACT 04890098		TOTALS	124,327.02	23,582.80	79,168.53	67.0

TRINITY SH 94		2.360	\$ 724,219.93	\$ 158,464.42	497,442.18	72.3
FM 356	2.2 MI SE					
0475-09-024						
CRP 89(220)S	WIDEN GR, STRS, CEM TREAT BASE & TWO CST					
WORK ORDER- 05-03-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 52					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890101		TOTALS	724,219.93	158,464.42	497,442.18	72.3

TRINITY HOUSTON C/L		8.206	\$ 1,061,167.58	\$ 40,468.61	1,056,012.78	100.0
SH 19	NCL OF TRINITY					
0109-07-035						
FR 470(7)	REHAB ACP & SHLDRS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-14-89					
DATE WORK COMPLETED- 10-20-89	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 96					
SMITH & CO.						
CONTRACT 11880008		TOTALS	1,061,167.58	40,468.61	1,056,012.78	100.0

		DISTRICT CONTRACT AMOUNT			28,322,509.47	
		DISTRICT ESTIMATES THIS MONTH			2,126,875.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,922,541.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA FM 518 0976-02-044 M K044(7)	1.1 MI E OF SH 35 0.2 MI NM OF GALVESTON C/L GR, MID STRS, BS, C&G & PAV	1.858	\$ 5,841,898.31'	\$ 259,571.97'	5,958,815.86'	99.9'

BRAZORIA FM 518 0976-02-049 MR K044(6)	IN PEARLAND FR WESTMINSTER ST 1.3 MI E WDN GR, STRS & SURF	1.250	\$ 2,888,968.20'	\$ 243,304.88'	2,182,859.67'	79.5'

WORK ORDER- 03-21-88	WORK BEGAN- 04-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					

J. D. ABRAMS, INC.	CONTRACT 02880001	TOTALS	8,730,866.51'	502,876.85'	8,141,675.53'	98.1'

BRAZORIA SH 288 0598-02-024 CPM 598-2-24	CR 58 FM 1462 (IN SECTIONS) SEAL COAT AND THIN OVERLAY	13.218	\$ 997,543.20'	\$ 29,087.85'	937,003.16'	97.1'

WORK ORDER- 04-12-89	WORK BEGAN- 06-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 140					

HUBCO, INC.	CONTRACT 03890056	TOTALS	997,543.20'	29,087.85'	937,003.16'	97.1'

BRAZORIA SH 288 0111-08-093 CPM 111-8-93	1.0 MI E OF BRAZOS RV BR FM 1495 PAVEMENT & JOINT REPAIR & THIN OVERLAY	41.441	\$ 1,715,238.14'	\$ 369,296.62'	1,213,912.33'	74.4'

WORK ORDER- 04-03-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					

JONES G. FINKE INC.	CONTRACT 03890145	TOTALS	1,715,238.14'	369,296.62'	1,213,912.33'	74.4'

BRAZORIA FM 1462 1414-03-027 CRP 88(526)S	FM 521 LOOP 409 IMP SHLDRS, BS REP, SEAL COAT & OVERLAY	13.390	\$ 5,130,594.90'	\$ 24,500.00'	4,917,269.39'	100.0'

WORK ORDER- 05-04-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					

T. L. JAMES & COMPANY, INC.	CONTRACT 04880005	TOTALS	5,130,594.90'	24,500.00'	4,917,269.39'	100.0'

BRAZORIA SH 227 0111-09-024 CD 111-9-24	IN ANGLETON FR HENDERSON RD WILKINS ST WDN TO PROVIDE LT TURN LN	1.590	\$ 2,953,160.76'	\$ 512,424.74'	2,042,905.16'	72.8'

WORK ORDER- 05-09-89	WORK BEGAN- 05-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					

DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 04890032	TOTALS	2,953,160.76'	512,424.74'	2,042,905.16'	72.8'

BRAZORIA FM 523 1003-01-060 CRP 88(649)S	SH 35, S FM 2004 GR, STRS, BASE & PVT	6.580	\$ 9,232,735.26'	\$ 540,936.49'	4,035,329.80'	46.0'

WORK ORDER- 04-27-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 04890058	TOTALS	9,232,735.26'	540,936.49'	4,035,329.80'	46.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA	2ND ST IN FREEPORT	2.472	\$ 11,592,096.45	162,384.69	5,120,318.75	46.5
SH 288	DOM CHEMICAL USA (ENTR RD)					
0111-08-088						
C 111-8-88	WDN GR, STRS & SURF					
WORK ORDER- 06-17-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 37					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880001		TOTALS	11,592,096.45	162,384.69	5,120,318.75	46.5

BRAZORIA	SH 35	8.385	\$ 2,761,538.70	76,653.31	2,969,453.99	99.9
SH 227	N END OF BASTROP BAYOU BRIDGE					
0111-07-030						
CRP 88(508)S	SURFACE SHOULDERS & OVERLAY					
WORK ORDER- 06-20-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 98					
JONES G. FINKE INC.						
CONTRACT 05880005		TOTALS	2,761,538.70	76,653.31	2,969,453.99	99.9

BRAZORIA	0.3 MI E OF MP RR	2.580	\$ 6,034,257.33	853,902.06	3,751,722.19	65.4
SH 332	0.03 MI W OF FM 523					
0586-01-049						
CRP 88(539)M	GR, STRS, WDN BS & PAV					
WORK ORDER- 06-22-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 60					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880037		TOTALS	6,034,257.33	853,902.06	3,751,722.19	65.4

BRAZORIA	0.3 MI E OF FM 2004	.350	\$ 395,232.50	121,097.48	272,909.75	72.6
SH 332	0.4 MI W OF SH 288					
1524-01-051						
CD 1524-1-51	CSB, ACP, DIR ISLAND, TRAF SIG & PAV MRK					
WORK ORDER- 06-21-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 28					
SCI CONTRACTORS, INC.						
CONTRACT 05890077		TOTALS	395,232.50	121,097.48	272,909.75	72.6

BRAZORIA	FM 523	3.692	\$ 950,222.00	6,684.20	467,013.61	51.7
SH 332	END OF MAINT					
0586-01-056						
MA-CRP 88(751)S	BS REPAIR, CONST SHLDRS & OVERLAY					
WORK ORDER- 07-29-88	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 59					
JONES G. FINKE INC.						
CONTRACT 06880040		TOTALS	950,222.00	6,684.20	467,013.61	51.7

BRAZORIA	AT MCHARD RD & AT FM 518	1.931	\$ 13,074,178.46	483,675.94	8,380,710.38	67.4
SH 288						
0598-02-013						
F 318(29)	ADD I/C					
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	236 PERCENT TIME USED- 72					
HELDENFELS BROTHERS, INC.						
CONTRACT 08870036		TOTALS	13,074,178.46	483,675.94	8,380,710.38	67.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA IN PEARLAND AT 10 LOCATIONS BTMN FM		.001	\$ 81,495.00'	.00'	.00'	.0'
FM 518 1128 AND SHERWOOD ST						
0976-02-034						
MC 976-2-34						
INSTALL OR MOD TRAF SIGNAL INSTALLATIONS						
WORK ORDER- 10-11-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-11-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 09890013		TOTALS	81,495.00'	.00'	.00'	0.0'
BRAZORIA AT ENTRANCE TO STATE DEPT OF CORRECTIONS		.004	\$ 35,450.00'	.00'	.00'	.0'
FM 521 DARRINGTON UNIT (CO RD 54)						
0111-04-027						
MC 111-4-27						
FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 10-16-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-16-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
POWERLINE ELECTRIC, INC.						
CONTRACT 09890051		TOTALS	35,450.00'	.00'	.00'	0.0'
BRAZORIA AT CO RD 89 (OLD CHOCOLATE BAYOU RD)		.002	\$ 53,500.00'	5,022.46'	49,938.00'	100.0'
FM 518						
0976-02-058						
MC 976-2-58						
TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 11-09-88		WORK BEGAN- 11-28-88	*****			
DATE WORK COMPLETED- 10-16-89		TIME COMPUTED 12-10-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		70 PERCENT TIME USED- 140	*****			
GREAT PLAINS INSURANCE COMPANY, INC.						
CONTRACT 10880012		TOTALS	53,500.00'	5,022.46'	49,938.00'	100.0'
FORT BEND FM 521		.482	\$ 780,412.17'	.00'	.00'	.0'
FM 2234 BRAZORIA C/L						
2105-01-021						
DE 0078(801)						
GR, STRS & SURF						
BRAZORIA FORT BEND C/L		2.184	\$ 2,039,603.68'	.00'	.00'	.0'
FM 2234 SH 288						
2105-02-001						
DE 0078(801)						
GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HELDENFELS BROTHERS, INC.						
CONTRACT 10890037		TOTALS	2,820,015.85'	.00'	.00'	0.0'
FORT BEND AT J. MEYER RD		.002	\$ 27,903.00'	1,883.26'	23,273.00'	100.0'
SH 36						
0188-01-018						
MC 188-1-18						
SAFETY LIGHTING						
WORK ORDER- 02-13-89		WORK BEGAN- 02-22-89	*****			
DATE WORK COMPLETED- 10-23-89		TIME COMPUTED 03-16-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 177	*****			
GREAT PLAINS INSURANCE COMPANY, INC.						
CONTRACT 01890051		TOTALS	27,903.00'	1,883.26'	23,273.00'	100.0'
FORT BEND FM 359		5.476	\$ 194,116.20'	4,602.29'	186,014.31'	100.0'
FM 723 FM 1093						
0188-09-022						
CPM 188-9-22						
ONE COURSE SURFACE TREATMENT						
WORK ORDER- 04-13-89		WORK BEGAN- 06-01-89	*****			
DATE WORK COMPLETED- 09-26-89		TIME COMPUTED 06-01-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 100	*****			
JONES G. FINKE INC.						
CONTRACT 03890057		TOTALS	194,116.20'	4,602.29'	186,014.31'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND IH 10 0271-05-020 IR 10-7(307)739	HARRIS C/L WALLER C/L MDN TO 6 LNS & OVERLAY EXIST PAV	3.800	\$ 19,995,033.09	\$ 890,413.95	\$ 18,744,090.26	98.6
WORK ORDER- 05-25-88	WORK BEGAN- 06-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	315 PERCENT TIME USED- 88					
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09	890,413.95	18,744,090.26	98.6

FORT BEND SH 36 0187-05-031 MA-FR 170(2)	AUSTIN C/L US 90A UPGR PVMT & SURF SHLDRS	12.913	\$ 8,442,026.67	\$ 568,751.75	\$ 2,802,074.12	34.9
WORK ORDER- 04-27-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 28					
STOCKTON CONSTRUCTION CO.						
CONTRACT 04890004		TOTALS	8,442,026.67	568,751.75	2,802,074.12	34.9

FORT BEND US 90A 0027-06-040 CPM 27-6-40	IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS MODERNIZE EXISTING TRAFFIC SIGNALS	.009	\$ 536,792.50	\$ 102,501.77	\$ 392,125.56	76.8
WORK ORDER- 08-04-88	WORK BEGAN- 11-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 36					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07880046		TOTALS	536,792.50	102,501.77	392,125.56	76.8

FORT BEND SH 6 0192-01-054 MC 192-1-54	AT FLUOR DRIVE & NEAR SUGAR LAND TRAFFIC SIGNAL W/SAFETY LIGHTING	.002	\$ 64,800.00	\$ 20,705.63	\$ 35,996.07	58.4
WORK ORDER- 08-08-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 50					
FRED RANDALL CO., INC.						
CONTRACT 07890011		TOTALS	64,800.00	20,705.63	35,996.07	58.4

FORT BEND MH 8804-12-001 CRP 89(273)M	IN RICHMOND ON AUSTIN AND FRONT ST FROM 2ND ST TO HILLCREST DR RECONST GR, STRS, BASE & SURF	.362	\$ 192,479.35	\$ 65,161.26	\$ 78,333.10	42.8
WORK ORDER- 07-28-89	WORK BEGAN- 08-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 84					
JONES G. FINKE INC.						
CONTRACT 07890051		TOTALS	192,479.35	65,161.26	78,333.10	42.8

FORT BEND SH 36 0188-01-013 C 188-1-13	US 90A US 59 MDN GR, STRS & SURF	1.855	\$ 6,466,678.10	\$ 244,094.57	\$ 5,253,310.86	85.5
WORK ORDER- 09-21-87	WORK BEGAN- 10-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	410 PERCENT TIME USED- 94					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08870006		TOTALS	6,466,678.10	244,094.57	5,253,310.86	85.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND FM 762 0543-03-034 CRF 89(278)M	FM 1640 US 59 GR, STRS, BS & SURF	1.394	\$ 2,632,340.64	\$ 5,657.82	\$ 5,657.82	.2
WORK ORDER- 10-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	195 7	WORK BEGAN- 10-20-89 TIME COMPUTED 10-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08890008		TOTALS	2,632,340.64	5,657.82	5,657.82	0.2

FORT BEND US 59 0027-12-068 MCSP 27-12-68	AT SH 6, FM 2218, SH 36 TO AIRPORT BLVD, KIRKWOOD ST, WILLIAM TRACE & SPUR 41 SAFETY LIGHTING	9.121	\$ 346,690.50	.00	.00	.0
FORT BEND US 59 0027-12-070 CD 27-12-70	AT FM 762 SAFETY LIGHTING	1.022	\$ 57,703.60	.00	.00	.0
WORK ORDER- 09-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08890016		TOTALS	404,394.10	.00	.00	0.0

FORT BEND FM 1092 1257-01-025 C 1257-1-25	HARRIS C/L US 90A GR, STRS, BS & SURF	1.934	\$ 5,794,337.10	\$ 384,718.05	\$ 5,456,590.12	99.1
HARRIS FM 1092 1257-02-005 C 1257-2-5	FORT BEND C/L US 59 GR, STRS & SURF	.400	\$ 1,180,555.56	\$ 28,998.69	\$ 1,076,259.55	95.9
WORK ORDER- 01-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 315	WORK BEGAN- 02-01-88 TIME COMPUTED 01-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 90				
H. B. ZACHRY COMPANY						
CONTRACT 10870011		TOTALS	6,974,892.66	413,716.74	6,532,849.67	98.5

FORT BEND SH 36 0188-02-025 CSR 188-2-25	PLEAK BRAZORIA C/L BS & JT REP, ADD SHLDRS & OVERLAY	14.211	\$ 3,164,738.40	\$ 29,634.10	\$ 3,062,097.00	99.9
WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	288 285	WORK BEGAN- 01-13-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
JONES G. FINKE INC.						
CONTRACT 11870044		TOTALS	3,164,738.40	29,634.10	3,062,097.00	99.9

GALVESTON FM 518 0976-03-050 M K045(2)	WHISPERING PINES IN FRIENDSWOOD IH 45 IN LEAGUE CITY GR, BS, SURF & STRS	5.867	\$ 17,576,942.57	\$ 640,437.56	\$ 17,418,131.33	100.0
WORK ORDER- 02-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-89 430 281	WORK BEGAN- 03-03-88 TIME COMPUTED 03-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
J. D. ABRAMS, INC.						
CONTRACT 01880047		TOTALS	17,576,942.57	640,437.56	17,418,131.33	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GALVESTON SH 3		2.486	\$ 5,335,321.22	\$ 85,801.73	4,888,702.71	97.9
FM 1764 SH 146						
1607-01-026						
CRP 88(488)M GR, BS & PAV						
WORK ORDER- 04-18-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 260						
WORKING DAYS CHARGED- 318						
WORK BEGAN- 05-04-88						
TIME COMPUTED 05-04-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 122						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880002		TOTALS	5,335,321.22	85,801.73	4,888,702.71	97.9
GALVESTON WEST BOUNDARY OF GALVESTON ISLAND ST PK		36.248	\$ 2,936,829.45	\$ 208,459.50	857,840.52	30.7
FM 3005 SEAWALL BLVD						
0051-09-017						
CPM 51-9-17 BASE REPAIR & THIN OVERLAY						
WORK ORDER- 04-14-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 105						
WORK BEGAN- 05-12-89						
TIME COMPUTED 05-01-89						
ADDL DAYS GRANTED- 3						
PERCENT TIME USED- 85						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03890138		TOTALS	2,936,829.45	208,459.50	857,840.52	30.7
GALVESTON IN GALVESTON FR SPUR 342		.002	\$ 1,027,985.00	\$ 142,729.66	222,071.47	22.7
FM 3005 103RD STREET						
0051-09-015						
CRP 89(41)M UPGRADE & INSTALL TRAFFIC SIGNALS						
WORK ORDER- 06-09-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 225						
WORKING DAYS CHARGED- 30						
WORK BEGAN- 08-31-89						
TIME COMPUTED 07-10-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890015		TOTALS	1,027,985.00	142,729.66	222,071.47	22.7
GALVESTON IN TEXAS CITY AT LOOP 197		.001	\$ 61,600.00	\$.00	.00	.0
SH 341						
0628-01-014						
MCSP 628-1-14 TRAFFIC SIGNAL WITH ADVANCE WARNING SIGN						
WORK ORDER- 07-12-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 08-12-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06890070		TOTALS	61,600.00	.00	.00	0.0
GALVESTON FM 518		1.509	\$ 4,944,458.38	\$.00	.00	.0
FM 2094 SOUTH SHORE BLVD IN GALVESTON						
0976-04-009						
CD 976-4-9 GR, STRS & SURF FOR MDN TO 4 LN W/C&G						
WORK ORDER- 07-25-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 225						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 08-10-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 07890007		TOTALS	4,944,458.38	.00	.00	0.0
GALVESTON IN GALVESTON FR SH 87		.884	\$ 2,126,924.18	\$ 112,412.00	1,503,731.56	74.4
SH 168 MN ENTR PROP US NAVY BASE						
0367-09-001						
C 367-9-1 GR, STRS & SURF						
WORK ORDER- 09-09-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 410						
WORKING DAYS CHARGED- 335						
WORK BEGAN- 10-05-88						
TIME COMPUTED 09-25-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 82						
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08880052		TOTALS	2,126,924.18	112,412.00	1,503,731.56	74.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON ON CEMETERY ROAD AT DICKINSON BAYOU		.106	\$ 428,585.14	\$.00	\$.00	.0
MH 8398-12-001 CRP 88(776)BRMX REPLACE BRIDGE STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08890023		TOTALS	428,585.14	.00	.00	0.0
GALVESTON END OF EXISTING FM 3005		8.210	\$ 3,783,996.03	165,878.53	165,878.53	4.6
FM 3005 2.4 MI E OF SAN LUIS PASS BRIDGE						
0051-09-016 CRP 89(277)M GR, STRS, BASE & SURF						
WORK ORDER- 09-08-89	WORK BEGAN- 10-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 15					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08890050		TOTALS	3,783,996.03	165,878.53	165,878.53	4.6
GALVESTON 0.2 MI S OF IH 45		4.028	\$ 281,543.55	31,201.80	31,201.80	11.6
SP 342 0.2 MI N OF HEARDS LN						
0051-08-006 HES 000S(601) CLOSE CROSSOVER						
WORK ORDER- 09-18-89	WORK BEGAN- 10-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 10					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08890056		TOTALS	464,508.55	31,201.80	31,201.80	7.0
GALVESTON IN TEXAS CITY ON 25TH AVE FR FM 1764		.803	\$ 1,074,775.02	\$.00	\$.00	.0
MH SH 3						
8385-12-001 CRP 89(279)M GR, STRS, BASE & SURF						
WORK ORDER- 10-30-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09890004		TOTALS	1,074,775.02	.00	.00	0.0
GALVESTON IN LA MARQUE AT FM1765, AT FIRST ST,		.004	\$ 237,152.00	\$.00	\$.00	.0
SH 3 CEDAR ST, AT ROSS ST & AT FM 519						
0051-03-046 MCSF 51-3-46 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 10-11-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 09890016		TOTALS	237,152.00	.00	.00	0.0
GALVESTON PATTON		20.115	\$ 3,736,143.45	118,144.47	3,506,446.03	99.4
SH 87 GILCHRIST						
0367-03-028 CSR 367-3-28 IMPR SHLDRS & OVERLAY						
WORK ORDER- 01-08-88	WORK BEGAN- 03-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 91					
WORKING DAYS CHARGED- 317	PERCENT TIME USED- 109					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870072		TOTALS	3,736,143.45	118,144.47	3,506,446.03	99.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS IH 45 0110-06-089 IR 45-1(215)061	N SHEPHERD DR BELTWAY 8 GR, STRS, STAB BS, ACP, CONC PVT, ST SEM ETC	4.451	\$ 67,865,089.16	\$ 898,905.80	\$ 59,723,637.08	92.7
WORK ORDER- 03-18-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 946	WORK BEGAN- 04-08-86 TIME COMPUTED 04-03-86 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 102					
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	898,905.80	59,723,637.08	92.7

HARRIS CR 0912-71-207 CRP 88(772)BROX	ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4 MI S OF GRANT RD REPLACE BRIDGE AND APPROACHES	.317	\$ 594,114.24	\$ 6,646.56	\$ 572,593.51	100.0
WORK ORDER- 02-07-89 DATE WORK COMPLETED- 09-30-89 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 109	WORK BEGAN- 02-19-89 TIME COMPUTED 02-23-89 ADDL DAYS GRANTED- PERCENT TIME USED- 109					
STOCKTON CONSTRUCTION CO.						
CONTRACT 01890031		TOTALS	594,114.24	6,646.56	572,593.51	100.0

HARRIS IH 45 0110-06-104 IR 45-1(259)061	AT BELTWAY 8 CONSTRUCT BELTWAY 8 MAIN LANES	1.211	\$ 17,793,803.03	\$ 1,189,510.32	\$ 10,337,221.10	61.1
WORK ORDER- 03-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 475 WORKING DAYS CHARGED- 225	WORK BEGAN- 03-08-89 TIME COMPUTED 03-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	1,700,941.53	13,353,676.59	58.9

HARRIS IH 10 0508-01-229 CL 508-1-229	IN HOUSTON FR GREGG ST LATHROP ST LANDSCAPE DEVELOPMENT	2.200	\$ 308,399.25	\$ 14,985.66	\$ 251,931.48	85.9
WORK ORDER- 02-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 62	WORK BEGAN- 03-03-89 TIME COMPUTED 03-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25	14,985.66	251,931.48	85.9

HARRIS BW 8 3256-01-028 C 3256-1-28	0.52 MI S OF BISSONNET ST 0.26 MI S OF BISSONNET ST & MN LN, RAMPS & DIR CONNS	.265	\$ 18,191,383.64	\$ 112,605.02	\$ 16,238,669.03	93.9
WORK ORDER- 03-25-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 525 WORKING DAYS CHARGED- 619	WORK BEGAN- 04-06-87 TIME COMPUTED 04-10-87 ADDL DAYS GRANTED- 94 PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 02870051		TOTALS	18,191,383.64	112,605.02	16,238,669.03	93.9

HARRIS US 90 0028-02-048 F 512(39)	0.66 MI E OF FM 2100 0.5 MI E OF BOHEMIAN HALL ROAD GR, STRS & SURF, JT & PAV REPAIR, ETC	3.787	\$ 7,918,477.61	\$ 76,699.05	\$ 7,575,126.12	99.9
WORK ORDER- 03-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 243	WORK BEGAN- 04-04-88 TIME COMPUTED 04-10-88 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 94					
RICHMOND EXCAVATORS, INC.						
CONTRACT 02880061		TOTALS	7,918,477.61	76,699.05	7,575,126.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT FUQUA ST & AT	SCARSDALE ST	.000	\$ 4,935,068.23'	48,098.85'	5,071,692.17'	100.0'
IH 45							
0500-03-395							
ACI-MAIR 45-1(244)32 CONST 2 I/C'S							
WORK ORDER- 04-30-87							
DATE WORK COMPLETED- 10-11-89							
WORK BEGAN- 05-19-87							
TIME COMPUTED 05-16-87							
CONTRACT WORKING DAYS- 240							
ADDL DAYS GRANTED- 74							
WORKING DAYS CHARGED- 389							
PERCENT TIME USED- 124							
INDUSTRIAL CONTRACTORS, INC.							
CONTRACT 03870004			TOTALS	4,935,068.23'	48,098.85'	5,071,692.17'	100.0'

HARRIS	0.2 MI W OF BN RR		.719	\$ 15,125,038.11'	487,281.77'	12,493,001.95'	86.9'
BH 8							
0.1 MI E OF FM 149							
3256-01-036							
C 3256-1-36							
GR, STRS & SURF FOR FRTG RD							
WORK ORDER- 03-30-88							
DATE WORK COMPLETED-							
TIME COMPUTED 04-15-88							
CONTRACT WORKING DAYS- 325							
ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 220							
PERCENT TIME USED- 68							
J. D. ABRAMS, INC.							
CONTRACT 03880001			TOTALS	15,125,038.11'	487,281.77'	12,493,001.95'	86.9'

HARRIS	IN HOUSTON AT N SHEPHERD DRIVE		.500	\$ 6,120,914.50'	182,763.77'	5,147,278.99'	88.5'
IH 45							
0500-03-402							
IR 45-1(251)048							
ADD'L IMPROV TO ENHANCE TRANSITWAY OPER							
WORK ORDER- 06-17-88							
DATE WORK COMPLETED-							
TIME COMPUTED 07-03-88							
CONTRACT WORKING DAYS- 506							
ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 406							
PERCENT TIME USED- 80							
BROWN & ROOT U.S.A., INC.							
CONTRACT 03880004			TOTALS	6,120,914.50'	182,763.77'	5,147,278.99'	88.5'

HARRIS	EAST OF FRESHWATER CANAL		7.508	\$ 23,899,534.64'	470,043.36'	19,804,265.73'	87.2'
US 90							
0.66 MI E OF FM 2100							
0028-02-043							
MA-F 512(38)							
BS & CONC PAV							
WORK ORDER- 04-06-88							
DATE WORK COMPLETED-							
TIME COMPUTED 04-22-88							
CONTRACT WORKING DAYS- 375							
ADDL DAYS GRANTED- 2							
WORKING DAYS CHARGED- 271							
PERCENT TIME USED- 72							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 03880062			TOTALS	23,899,534.64'	470,043.36'	19,804,265.73'	87.2'

HARRIS	IN HOUSTON ON WEST 43RD ST FR LANG RD		2.139	\$ 150,395.60'	17,847.08'	140,884.43'	98.6'
MH							
WHITE OAK BAYOU							
8006-12-007							
CRP 88(795)MXA							
LIGHTING							
WORK ORDER- 04-13-89							
DATE WORK COMPLETED-							
TIME COMPUTED 07-13-89							
CONTRACT WORKING DAYS- 75							
ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 62							
PERCENT TIME USED- 83							
BROWN & ROOT U.S.A., INC.							
CONTRACT 03890031			TOTALS	150,395.60'	17,847.08'	140,884.43'	98.6'

HARRIS	SPUR 330		8.365	\$ 931,345.31'	12,468.70'	832,765.12'	94.1'
IH 10							
CHAMBERS C/L (FRTG RDS IN SECTS)							
0508-01-232							
CPM 508-1-232							
SEAL COAT AND THIN OVERLAY							
WORK ORDER- 04-03-89							
DATE WORK COMPLETED-							
TIME COMPUTED 05-01-89							
CONTRACT WORKING DAYS- 90							
ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 83							
PERCENT TIME USED- 92							
JONES G. FINKE INC.							
CONTRACT 03890048			TOTALS	931,345.31'	12,468.70'	832,765.12'	94.1'

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HARRIS US 90A 0027-09-075 CPM 27-9-75	FM 521 W OF FM 865 THIN OVERLAY	2.024	\$ 333,809.30	\$ 35,782.44	\$ 37,872.44	11.9
HARRIS US 90A 0027-10-055 CPM 27-10-55	W OF FM 865 IH 45 THIN OVERLAY	2.185	\$ 362,616.91	\$ 23,699.30	\$ 23,699.30	6.8
WORK ORDER- 07-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-09-89 TIME COMPUTED 08-09-89 90 ADDL DAYS GRANTED- 47 PERCENT TIME USED- 52					
HUBCO, INC.	CONTRACT 03890051	TOTALS	696,426.21	59,481.74	61,571.74	9.3
HARRIS FM 1959 1844-01-020 CPM 1844-1-20	IH 45 SH 3 SEAL COAT AND THIN OVERLAY	1.497	\$ 269,997.80	\$ 3,308.89	\$ 266,443.20	99.9
WORK ORDER- 04-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-16-89 TIME COMPUTED 05-01-89 50 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 52					
HUBCO, INC.	CONTRACT 03890070	TOTALS	269,997.80	3,308.89	266,443.20	99.9
HARRIS FM 149 0720-03-062 CRP 88(805)MX	1.0 MI S OF BW 8 WEST MOUNT HOUSTON GR, STRS, BS & SURF	3.549	\$ 10,909,087.05	\$ 386,299.75	\$ 2,322,697.30	22.4
WORK ORDER- 05-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-30-89 TIME COMPUTED 05-26-89 325 ADDL DAYS GRANTED- 87 PERCENT TIME USED- 27					
BROWN &-ROOT U.S.A., INC.	CONTRACT 03890090	TOTALS	10,909,087.05	386,299.75	2,322,697.30	22.4
HARRIS IH 45 0500-03-412 IR 45-1(256)049	NORTHBOUND BRIDGE OVER WHITE OAK BAYOU REHAB DECK & CONC OVERLAY	.314	\$ 795,514.14	\$.00	\$ 550,004.19	100.0
WORK ORDER- 05-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-05-89 TIME COMPUTED 05-19-89 100 ADDL DAYS GRANTED- 75 PERCENT TIME USED- 72					
CHAMPAGNE-WEBBER, INC. TEXAS	CONTRACT 03890092	TOTALS	795,514.14	.00	550,004.19	100.0
HARRIS US 90 0028-01-068 CPM 28-1-68	IH 10 0.55 MI NE OF FM 2100 THIN OVERLAY	9.000	\$ 1,594,610.09	\$.00	\$ 1,471,703.28	100.0
WORK ORDER- 04-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-17-89 TIME COMPUTED 04-17-89 90 ADDL DAYS GRANTED- 90 PERCENT TIME USED- 100					
JONES G. FINKE INC.	CONTRACT 03890136	TOTALS	1,594,610.09	.00	1,471,703.28	100.0
HARRIS SP 501 0389-16-004 CPM 389-16-4	LP 410 END OF SP 501 SEAL COAT AND THIN OVERLAY	2.540	\$ 239,981.76	\$ 12,971.36	\$ 227,127.16	100.0
WORK ORDER- 04-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-02-89 TIME COMPUTED 05-01-89 54 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 84					
JONES G. FINKE INC.	CONTRACT 03890147	TOTALS	239,981.76	12,971.36	227,127.16	100.0

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HARRIS AT RAMP H BTWN IH 45(N) S BOUND & IH 610		.595	\$ 570,236.10	\$ 79,810.54	\$ 494,247.64	91.2
IH 45 (N) W BOUND						
0500-03-413 CD 500-3-413 PAVEMENT WIDENING						
WORK ORDER- 04-13-89	WORK BEGAN- 05-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 96					
JOHN CARLO TEXAS, INC.						
CONTRACT 03890158		TOTALS	570,236.10	79,810.54	494,247.64	91.2
HARRIS 0.03 MI N OF TANNER RD		1.782	\$ 9,716,635.98	\$.00	\$ 9,330,753.00	99.9
BM 8 US 290						
3256-01-017 C 3256-1-17 GR, STRS, BS & CONC PAV						
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 366	PERCENT TIME USED- 96					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	.00	9,330,753.00	99.9
HARRIS IN HOUSTON FR N END IH 10 O/		2.493	\$ 20,825,462.88	\$ 962,214.96	\$ 2,714,591.74	13.7
IH 610 W T C JESTER BLVD						
0271-14-105 IR 610-7(291)799 ADDL MN LNS OF FREEWAY						
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS- 435	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 19					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	962,214.96	2,714,591.74	13.7
HARRIS IN HOUSTON FR RICE AVE		.482	\$ 943,078.10	\$ 43,110.05	\$ 221,716.99	24.7
US 59 CHIMNEY ROCK						
0027-13-149 MA-F 514(90) SOUND BARRIER						
WORK ORDER- 05-31-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 35					
E. B. L., INC.						
CONTRACT 04890010		TOTALS	943,078.10	43,110.05	221,716.99	24.7
HARRIS 627.51' S OF S END LP 184 O/P IN HUMBLE		2.967	\$ 672,653.96	\$ 20,727.96	\$ 677,113.61	99.9
US 59 0.75 MI S OF WILL CLAYTON PKWY						
0177-07-084 CD 177-7-84 REVERSE RAMPS						
WORK ORDER- 04-02-89	WORK BEGAN- 05-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 56					
COASTAL CONCRETE CORPORATION						
CONTRACT 04890034		TOTALS	672,653.96	20,727.96	677,113.61	99.9
HARRIS AT CYPRESS BYPASS		2.337	\$ 25,119,728.34	\$ 1,483,501.37	\$ 13,514,259.40	56.6
US 290						
0050-06-033 F 535(22) GR, STRS & SURF						
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 20					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	1,483,501.37	13,514,259.40	56.6

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HARRIS BH 8 3256-01-044 C 3256-1-44	IN HOUSTON FR ELLA LEE TO OLYMPIA & FR LYNBROOK HOLLOW TO BRIAR HILL SOUND ATTENUATING BARRIER FENCE	.866	\$ 1,274,104.15'	205,445.61'	565,231.07'	46.6'
WORK ORDER- 07-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-17-89 TIME COMPUTED 07-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 26					

GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 04890086		TOTALS	1,274,104.15'	205,445.61'	565,231.07'	46.6'

HARRIS SH 146 0389-12-062 CPM 389-12-62	WYOMING STREET ALEXANDER DR SEAL COAT & THIN OVERLAY	6.829	\$ 791,559.67'	28,567.68'	729,897.40'	97.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-27-89 TIME COMPUTED 06-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 95					

HUBCO, INC.						
CONTRACT 04890088		TOTALS	791,559.67'	28,567.68'	729,897.40'	97.0'

HARRIS BH 8 3256-01-038 C 3256-1-38	0.1 MI E OF FM 149 0.3 MI E OF FM 149 GR, STRS, BS & CONC PAV FOR FR RDS	3.276	\$ 13,031,151.82'	547,641.31'	10,330,515.54'	83.4'
WORK ORDER- 06-10-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-26-87 TIME COMPUTED 06-26-87 ADDL DAYS GRANTED- PERCENT TIME USED- 72					

BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82'	547,641.31'	10,330,515.54'	83.4'

HARRIS BH 8 3256-02-030 C 3256-2-30	0.1 MI E OF STUEBNER-AIRLINE RD ELLA BLVD GR, STRS, BS & CONC PAV	1.480	\$ 6,219,793.01'	486,110.36'	3,408,359.16'	57.6'
WORK ORDER- 06-10-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-21-88 TIME COMPUTED 06-26-87 ADDL DAYS GRANTED- PERCENT TIME USED- 30					

BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01'	486,110.36'	3,408,359.16'	57.6'

HARRIS BH 8 3256-02-038 CL 3256-2-38	0.22 MI E OF IH 45 E 0.12 MI E OF ALDINE LANDSCAPE MAINTENANCE	3.636	\$ 47,388.00'	2,114.70'	36,341.74'	80.7'
WORK ORDER- 05-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-17-88 TIME COMPUTED 06-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 96					

T.N.M. CORPORATION						
CONTRACT 05880020		TOTALS	47,388.00'	2,114.70'	36,341.74'	80.7'

HARRIS US 290 0050-09-051 C 50-9-51	N OF JONES RD WEST LITTLE YORK RD CONSTRUCT & STRIPE AVL RAMP TO P&R LOT	3.112	\$ 1,163,886.80'	.00'	1,079,415.99'	97.6'
WORK ORDER- 06-10-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-29-88 TIME COMPUTED 06-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 101					

LAYTON BRIDGE COMPANY						
CONTRACT 05880054		TOTALS	1,163,886.80'	.00'	1,079,415.99'	97.6'

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SOUTH OF WESTPARK US 59 EAST OF IH 610 0027-13-123 SPP 514(85) GR, STRS, BASE & PYMT		2.580	\$ 59,070,604.98	\$ 1,084,367.03	4,889,818.19	8.7
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS- 1,200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 6					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	1,084,367.03	4,889,818.19	8.7
HARRIS AT BARKER-CYPRESS RD & AT FRY RD IH 10 0271-06-060 IR 10-7(297)747 GR, STRS & SURF		2.973	\$ 3,086,207.30	\$ 296,042.89	543,043.36	18.5
WORK ORDER- 06-26-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-89					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 23					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 05890006		TOTALS	3,086,207.30	296,042.89	543,043.36	18.5
HARRIS MERCURY DRIVE US 90 BWY 8 0028-02-060 C 28-2-60 CLEARING AND GRUBBING		4.960	\$ 303,000.00	\$ 41,800.00	246,887.40	86.0
WORK ORDER- 06-13-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 84					
COASTAL CONCRETE CORPORATION						
CONTRACT 05890030		TOTALS	303,000.00	41,800.00	246,887.40	86.0
HARRIS 0.3 MI W OF LEE RD AT LP 184 W FM 1960 0.1 MI E OF HUMBLE AT LP 184 E 1685-03-055 MA-F 637(28) GR, STRS, BS & SURF		4.369	\$ 6,599,999.88	\$ 673,071.17	2,357,676.62	37.6
WORK ORDER- 06-13-89	WORK BEGAN- 06-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 24					
DUININCK BROS, INC.						
CONTRACT 05890055		TOTALS	6,599,999.88	673,071.17	2,357,676.62	37.6
HARRIS FRANZ ROAD SH 99 0.1 MI N OF IH 10 3510-05-001 C 3510-5-1 GR, STRS & SURF FOR FR RDS W/C & G		1.014	\$ 4,551,363.71	\$ 399,027.19	1,924,218.78	44.5
WORK ORDER- 07-25-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 34					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890057		TOTALS	4,551,363.71	399,027.19	1,924,218.78	44.5
HARRIS 0.280 MI N OF FM 2920 SH 249 0.823 MI S OF FM 2920 0720-03-059 CRP 89(49)S GR, STRS, BS & CONC PAV		2.004	\$ 2,489,115.38	\$ 438,099.15	1,578,213.35	66.7
WORK ORDER- 06-07-89	WORK BEGAN- 07-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS- 116	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 57					
KINGSLEY CONSTRUCTORS, INC.						
CONTRACT 05890061		TOTALS	2,489,115.38	438,099.15	1,578,213.35	66.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRIS AT ADDICKS PARK & RIDE STR		.001	\$ 32,768.10	\$ 1,268.91	\$ 1,268.91	4.0
IH 10						
0271-07-188						
CC 271-7-188 SUPPLEMENTAL MAIN LANE LIGHTING						
WORK ORDER- 07-25-89	WORK BEGAN- 10-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 50					
MICA CORPORATION						
CONTRACT 05890068		TOTALS	32,768.10	1,268.91	1,268.91	4.0
HARRIS 0.2 MI W OF HEMPSTEAD RD		5.871	\$ 22,938,582.00	\$ 293,748.35	\$ 13,166,450.04	60.4
SH 6 0.1 MI S OF CLAY RD						
1685-05-059						
MA-F 637(25) WDN GR, STRS & SURF TO 6-LN DIV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 53					
H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00	293,748.35	13,166,450.04	60.4
HARRIS FM 2100		2.494	\$ 706,700.20	.00	\$ 670,657.73	99.9
FM 1960 LIBERTY C/L						
1685-03-059						
MA-FR 637(26) BS REPAIR & OVERLAY						
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 160					
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20	.00	670,657.73	99.9
HARRIS US 290		5.043	\$ 18,921,244.49	\$ 762,444.97	\$ 15,667,223.51	87.1
FM 1960 FM 149						
1685-01-059						
MA-F 637(27) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	284 PERCENT TIME USED- 81					
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49	762,444.97	15,667,223.51	87.1
HARRIS 0.1 MI S OF CLAY RD		3.091	\$ 13,246,348.42	\$ 121,983.34	\$ 7,349,040.79	58.3
SH 6 0.3 MI N OF IH 10 (W)						
1685-05-045						
MA-F 637(24) GR, STRS, BS & CONC PAV						
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	274 PERCENT TIME USED- 91					
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42	121,983.34	7,349,040.79	58.3
HARRIS FORT BEND C/L		3.238	\$ 8,614,746.49	\$ 835,907.19	\$ 6,064,223.41	74.0
FM 1093 SH 6						
1258-04-036						
MA-CRP 88(554)MX GR, STRS, BS & CONC PAV						
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	236 PERCENT TIME USED- 76					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	835,907.19	6,064,223.41	74.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SIMS BAYOU		.695	\$ 3,442,443.00	.00	3,194,825.71	97.8
SH 225 W OF ALLEN-GENOA RD						
0502-01-111						
MA-F 1081(32) WDN RESTRICTED STRS & ADDL LA EA SIDE						
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	.00	3,194,825.71	97.8
HARRIS IN HOUSTON FR 0.13 MI N OF BEECHNUT		2.698	\$ 46,973,809.43	349,643.83	349,643.83	.7
US 59 0.22 MI S OF WESTPARK						
0027-13-126						
MA-F 514(86) GR, STR, BASE & PVMT						
WORK ORDER- 10-10-89	WORK BEGAN- 10-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,020				
WORKING DAYS CHARGED-	PERCENT TIME USED- 1	6				
H. B. ZACHRY COMPANY						
CONTRACT 06890001		TOTALS	46,973,809.43	349,643.83	349,643.83	0.7
HARRIS 0.4 MI E OF LAKE HOUSTON		1.747	\$ 5,657,063.00	491,869.54	2,084,445.15	38.7
FM 1960 0.2 MI E OF FM 2100						
1685-03-050						
MA-F 637(17) GR, STRS & SURF						
WORK ORDER- 08-02-89	WORK BEGAN- 08-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 20	47				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06890056		TOTALS	5,657,063.00	491,869.54	2,084,445.15	38.7
HARRIS EASTBOUND RAMP		.072	\$ 355,242.21	29,975.37	159,207.56	47.1
IH 10 IH 610 NORTHBOUND						
0271-07-186						
IR 10-7(328)763 REPLACE DECK (STR #134)						
WORK ORDER- 07-18-89	WORK BEGAN- 08-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	47				
AUSTIN BRIDGE COMPANY						
CONTRACT 06890063		TOTALS	355,242.21	29,975.37	159,207.56	47.1
HARRIS WEST RD		2.124	\$ 8,312,510.61	25,967.76	7,954,533.59	99.9
BW 8 WINDOERN RD						
3256-01-013						
C 3256-1-13 GR, STRS, BS & CONC PVT						
WORK ORDER- 08-12-87	WORK BEGAN- 08-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	222				
BROWN & ROOT U.S.A., INC.						
CONTRACT 07870004		TOTALS	8,312,510.61	25,967.76	7,954,533.59	99.9
HARRIS AT REED RD & AT AIRPORT BLVD		1.467	\$ 6,217,967.47	.00	6,199,158.83	100.0
SH 288						
0598-01-036						
F 318(36) ADD I/C'S						
HARRIS AT OREM DR		.413	\$ 3,537,299.15	.00	3,513,464.78	100.0
SH 288						
0598-01-037						
F 318(35) ADD I/C						

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HARRIS SH 288 0598-01-045 F 318(37) HIGH MAST SFTY LTG		4.277	\$ 1,433,637.50	\$ 101,920.00	\$ 1,423,786.14	100.0
WORK ORDER- 08-13-87 DATE WORK COMPLETED- 10-02-89 CONTRACT WORKING DAYS- 614 WORKING DAYS CHARGED- 635		WORK BEGAN- 08-20-87 TIME COMPUTED 08-29-87 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 99				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07870037		TOTALS	11,188,904.12	101,920.00	11,136,409.75	100.0
HARRIS US 90 0028-02-051 MA-F 512(41) GR, STRS, BS & CONC PAV		.751	\$ 6,999,594.18	\$ 139,585.00	\$ 5,820,370.63	87.5
HARRIS US 90 0028-02-059 MA-F 512(41) E OF BELTWAY 8 0.25 MI E OF FRESH WATER CANAL GR, STRS, BASE & SURF		.700	\$ 6,967,145.02	\$ 94,903.86	\$ 4,408,070.98	66.5
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 170		WORK BEGAN- 08-24-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 46				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880001		TOTALS	13,966,739.20	234,488.86	10,228,441.61	77.0
HARRIS IH 610 0271-16-075 MA-IR 610-7(290)775 ADDL SURF		5.541	\$ 13,233,412.42	\$ 548,014.41	\$ 7,063,809.08	56.2
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 757 WORKING DAYS CHARGED- 416		WORK BEGAN- 10-25-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 52				
CHAMPAGNE-HEBBER, INC. TEXAS						
CONTRACT 07880003		TOTALS	13,233,412.42	548,014.41	7,063,809.08	56.2
HARRIS MH 8053-12-013 MA-CRP 88(641)MX RECONST, GR, STRS & SURF & TRAF SIGNALS		2.793	\$ 6,184,871.30	\$ 411,179.65	\$ 5,007,626.90	85.2
WORK ORDER- 08-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 412		WORK BEGAN- 09-06-88 TIME COMPUTED 09-02-88 ADDL DAYS GRANTED- 86 PERCENT TIME USED- 86				
JOHN CARLO TEXAS, INC.						
CONTRACT 07880005		TOTALS	6,184,871.30	411,179.65	5,007,626.90	85.2
HARRIS IH 45 0500-03-377 ACI-MAIR 45-1(213)37 TRANSITWAY, FRMY WDNG & COMP HOBBY I/C		3.267	\$ 44,579,060.41	\$ 405,980.21	\$ 17,804,119.94	42.0
WORK ORDER- 08-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,390 WORKING DAYS CHARGED- 156		WORK BEGAN- 09-15-88 TIME COMPUTED 09-10-88 ADDL DAYS GRANTED- 76 PERCENT TIME USED- 11				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	405,980.21	17,804,119.94	42.0
HARRIS US 90 0028-02-042 MA-F 512(40) GR, STRS, BS & CONC PAV, SFTY MDN, ETC		3.858	\$ 8,665,264.85	\$ 239,824.82	\$ 5,412,217.52	65.7
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 290 WORKING DAYS CHARGED- 203		WORK BEGAN- 08-22-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 67				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85	239,824.82	5,412,217.52	65.7

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HARRIS SP 261 0110-07-016 CRP 88(642)MX	IN HOUSTON ON N SHEPHERD DR AT BN RR RR FR DURHAM ST TO 38TH ST RECONST GR, STRS & SURF & TRAF SIGNALS	.920	\$ 5,421,174.60	\$.00	.00	.0
HARRIS SP 261 0110-07-017 CC 110-7-17	M 43RD ST 38TH ST UTILITY ADJUSTMENTS	.391	\$ 465,715.25	\$.00	.00	.0
HARRIS SP 261 0110-07-018 CC 110-7-18	IN HOUSTON ON N SHEPHERD DR AT BN RR FR DURHAM ST TO 38TH ST UTILITY ADJUSTMENTS	.529	\$ 504,049.00	\$.00	.00	.0
WORK ORDER- 10-19-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	312 0	WORK BEGAN- 00-00-00 TIME COMPUTED 11-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AUSTIN BRIDGE COMPANY		CONTRACT 07890004	TOTALS	6,390,938.85	.00	.00
HARRIS FM 2920 2941-02-018 CRP 89(50)S	END OF C & G SEC IN TOMBALL, EAST IH 45 GR, STRS, BS & SURF	11.121	\$ 12,651,024.77	1,041,665.42	2,051,108.31	17.0
WORK ORDER- 08-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 37	WORK BEGAN- 08-17-89 TIME COMPUTED 08-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 10	*****			
T. L. JAMES & COMPANY, INC.		CONTRACT 07890038	TOTALS	12,651,024.77	1,041,665.42	2,051,108.31
HARRIS US 290 0050-09-043 MA-F 535(25)	W OF FM 529 NR W LITTLE YORK RD GR, STRS & SURF	2.006	\$ 40,600,575.65	1,298,823.04	34,048,094.16	88.2
HARRIS FM 529 1006-01-026 MA-M K149(1)	0.265 MI W OF US 290 0.473 MI W OF US 290 RELOC RDWY	.312	\$ 851,574.77	116,107.84	604,738.86	74.7
HARRIS FM 529 1006-01-028 MA-MG K149(4)	AT SP RR FR US 290 SB FRTG RD 0.21 MI W UNDERPASS	.196	\$ 847,909.70	\$.00	682,194.99	84.9
WORK ORDER- 10-01-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	930 683	WORK BEGAN- 10-17-86 TIME COMPUTED 10-17-86 ADDL DAYS GRANTED- PERCENT TIME USED- 73	*****			
BROWN & ROOT U.S.A., INC.		CONTRACT 08860001	TOTALS	42,300,060.12	1,414,930.88	35,335,028.01
HARRIS SP 261 0110-06-100 C 110-6-100	IH 45N CROSSTIMBERS GR, STRS, BS & CONC PAV	3.294	\$ 16,656,441.80	491,771.81	15,139,675.80	95.6
WORK ORDER- 10-27-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	430 410	WORK BEGAN- 11-13-87 TIME COMPUTED 11-12-87 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 94	*****			
BROWN & ROOT U.S.A., INC.		CONTRACT 08870035	TOTALS	16,656,441.80	491,771.81	15,139,675.80
HARRIS FM 1960 1685-02-030 MAF-MAFG 637(18)	IN WESTFIELD FR 0.6 MI W OF MP RR 0.6 MI E OF MP RR GR SEPR	.000	\$ 8,393,299.02	88,110.86	3,587,071.61	44.9
WORK ORDER- 09-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	264 180	WORK BEGAN- 10-20-88 TIME COMPUTED 10-16-88 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 67	*****			
TRAYLOR BROS INC.		CONTRACT 08880003	TOTALS	8,393,299.02	88,110.86	3,587,071.61

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HARRIS IN HOUSTON FR 0.2 MI E OF SILBER RD, E WASHINGTON AVE		2.010	\$ 5,300,761.81	\$ 167,526.98	\$ 3,827,104.96	75.9
IH 10 0271-07-187 CC 271-7-187						
AVL EASTERN EXTENSION						
WORK ORDER- 11-17-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08880006		TOTALS	5,300,761.81	167,526.98	3,827,104.96	75.9
HARRIS (NORTH TRANSITWAY) FR N OF QUITMAN ST S OF T&NO RR		1.258	\$ 5,469,735.54	\$ 228,908.82	\$ 3,539,934.61	68.1
IH 45 0500-03-409 CC 500-3-409						
AVL DOWNTOWN TERMINUS IMPROVEMENTS						
WORK ORDER- 11-22-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
LAYTON BRIDGE COMPANY						
CONTRACT 08880045		TOTALS	5,469,735.54	228,908.82	3,539,934.61	68.1
HARRIS IN HOUSTON FR S POST OAK RD SH 288 (S FRWY)		4.941	\$ 49,140,449.03	\$ 302,850.61	\$ 302,850.61	.6
IH 610 0271-16-064 IR 610-7(327)765						
ADD 2 MAIN LANES						
WORK ORDER- 10-05-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	302,850.61	302,850.61	0.6
HARRIS 1.3 MI S OF BISSENET 0.1 MI N OF BEECHNUT		2.908	\$ 47,499,215.08	\$.00	\$.00	.0
US 59 0027-13-100 MA-F 514(87)						
GR STRS SURF ADDL LA						
WORK ORDER- 10-20-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAYLOR BROS INC.						
CONTRACT 08890046		TOTALS	47,499,215.08	.00	.00	0.0
HARRIS AT HARRIS CO EMERGENCY CORPS (STA #1)		.003	\$ 24,850.00	\$ 12,915.25	\$ 12,915.25	54.7
FM 525 1005-01-032 MC 1005-1-32						
TRAFFIC SIGNAL W/SAFETY LTG						
WORK ORDER- 09-15-89	WORK BEGAN- 10-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
FUQUA DESIGN & CONSTRUCTION, INC.						
CONTRACT 08890057		TOTALS	24,850.00	12,915.25	12,915.25	54.7
HARRIS IN BAYTOWN AT SPUR 330		.340	\$ 43,955.50	\$.00	\$.00	.0
LP 201 0389-13-032 MCSP 389-13-032						
SAFETY LIGHTING AT INTERSECTION						
WORK ORDER- 09-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08890061		TOTALS	43,955.50	.00	.00	0.0

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HALLER CR 0912-56-005 CRF 88(209)BROX	ON FIELD STORES ROAD AT SPRING CREEK REPLACE NORTH APPROACH	.038	\$ 30,120.40	\$ 2,781.59	\$ 3,244.72	11.3

HARRIS CR 0912-71-291 CRP 88(209)BROX	ON FIELD STORES RD (CR 212) AT SPRING CREEK REPLACE SOUTH APPROACH AND BRIDGE	.075	\$ 129,205.40	\$ 67,099.41	\$ 68,061.28	55.4

WORK ORDER- 09-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	56 19	WORK BEGAN- 09-29-89 TIME COMPUTED 09-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 34				

HUBCO, INC.	CONTRACT 08890066	TOTALS	159,325.80	69,881.00	71,306.00	47.1

HARRIS FM 149 0720-03-058 C 720-3-58	WEST MOUNT HOUSTON IH 45 GR, STRS, BS & CONC PAV	2.826	\$ 11,461,777.11	\$.00	\$ 11,284,025.17	100.0

WORK ORDER- 10-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-89 430 421	WORK BEGAN- 10-29-87 TIME COMPUTED 10-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 98				

J. D. ABRAMS, INC.	CONTRACT 09870038	TOTALS	11,461,777.11	.00	11,284,025.17	100.0

HARRIS IH 45 0500-03-323 ACI-MAIR 45-1(254)35	IN HOUSTON FR AIRPORT BLVD 0.5 MI S OF ALMEDA- GENOA RD FRMY WDNG, BUS LN, STRS, RAMP REVERSALS	2.859	\$ 47,325,546.86	\$ 2,495,353.43	\$ 27,724,359.06	61.6

WORK ORDER- 10-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,350 293	WORK BEGAN- 01-11-89 TIME COMPUTED 11-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 21				

J. D. ABRAMS, INC.	CONTRACT 09880001	TOTALS	47,325,546.86	2,495,353.43	27,724,359.06	61.6

HARRIS LP 410 0389-15-007 CRP 88(647)M	IN LA PORTE FR AVENUE G FAIRMONT PARKWAY WIDEN GRADING, STRUCTURES AND SURFACING	.255	\$ 1,362,006.60	\$ 247,605.24	\$ 338,386.86	26.1

WORK ORDER- 10-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 10	WORK BEGAN- 11-30-88 TIME COMPUTED 11-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 8				

HUBCO, INC.	CONTRACT 09880017	TOTALS	1,362,006.60	247,605.24	338,386.86	26.1

HARRIS SH 225 0502-01-131 F 1081(36)	0.3 MI E OF BW 8 1.2 MI E OF SH 134 GR, STRS, BS & CONC PAV	4.598	\$ 56,197,053.85	\$.00	\$.00	.0

WORK ORDER- 10-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	650 0	WORK BEGAN- 00-00-00 TIME COMPUTED 11-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

J. D. ABRAMS, INC.	CONTRACT 09890001	TOTALS	56,197,053.85	.00	.00	0.0

HARRIS US 59 0177-11-115 F 514(95)	SOUTH OF PARKER RD N OF CROSSTIMBERS ST IN HOUSTON GR, CRCP, CSB, ASB, LTS, ACP, STRS, ETC	1.933	\$ 4,469,074.65	\$.00	\$.00	.0

WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	205 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

BROWN & ROOT U.S.A., INC.	CONTRACT 09890003	TOTALS	4,469,074.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN PASADENA ON STRAWBERRY RD(MH584)		.458	\$ 397,851.25	\$.00	.00	.0
MH FR VISTA RD TO FAIRMONT PKWY						
8026-12-003 CRP 89(54)M GR, STRS & SURF						
WORK ORDER- 10-10-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 2					
COASTAL CONCRETE CORPORATION						
CONTRACT 09890025		TOTALS	397,851.25	.00	.00	0.0
HARRIS 0.5 MILE NORTHWEST OF US 90A		2.802	\$ 11,507,495.11	\$.00	.00	.0
BM 8 0.20 MI S OF US 59						
3256-01-014 F 1126(1) GR, STRS, BS & CONC PVT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 09890036		TOTALS	11,507,495.11	.00	.00	0.0
HARRIS 0.3 MI S OF ALDINE MAIL RD		2.807	\$ 5,853,245.59	\$.00	.00	.0
US 59 0.20 MI N OF LITTLE YORK RD						
0177-07-085 F 514(91) GR, CSB, CRCP, STM SMR, SIGN & PVT MARK						
WORK ORDER- 10-30-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 09890038		TOTALS	5,853,245.59	.00	.00	0.0
HARRIS SP 494		1.440	\$ 2,046,238.95	\$.00	.00	.0
US 59 0.25 MI S OF TOWNSEN RD						
0177-06-052 F 514(98) WIDEN SAN JACINTO RV BR SB MN LNS						
WORK ORDER- 10-26-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 09890041		TOTALS	2,046,238.95	.00	.00	0.0
HARRIS BN RR		2.385	\$ 11,343,826.28	\$ 889.08	10,635,980.33	98.6
FM 1960 WUNDERLICH DRIVE						
1685-01-044 C 1685-1-44 GR, STRS, BS, CONC PVT						
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 364	PERCENT TIME USED- 85					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005		TOTALS	11,343,826.28	889.08	10,635,980.33	98.6
HARRIS WINDFERN		1.498	\$ 6,096,398.55	\$ 30,510.19	5,832,455.71	99.9
BM 8 0.2 MI W OF BN RR						
3256-01-024 C 3256-1-24 GR, STRS & SURF						
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 298	PERCENT TIME USED- 99					
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55	30,510.19	5,832,455.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 290 0050-06-034 F 535(26) 0.3 MI E OF SKINNER RD TELGE ROAD GR, STRS & SURF		2.368	\$ 21,450,009.53	\$ 943,499.22	\$ 9,583,219.58	47.0
HARRIS US 290 0050-08-060 F 535(26) TELGE RD 0.4 MI W OF HUFFMEISTER RD GR, STRS & SURF		1.167	\$ 4,938,995.99	\$ 392,932.32	\$ 1,693,195.91	36.0
WORK ORDER- 12-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		500				
WORK BEGAN- 12-20-88 TIME COMPUTED 12-18-88 ADDL DAYS GRANTED- PERCENT TIME USED-		32				
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52	1,336,431.54	11,276,415.49	44.9
HARRIS SH 6 1685-05-046 MA-F 637(22) 0.1 MI S OF IH 10 FORT BEND C/L GR, STRS, BS & CONC PAV		6.683	\$ 16,394,707.59	\$ 429,696.94	\$ 6,457,601.31	41.4
WORK ORDER- 12-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		360				
WORK BEGAN- 12-22-88 TIME COMPUTED 12-22-88 ADDL DAYS GRANTED- PERCENT TIME USED-		48				
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59	429,696.94	6,457,601.31	41.4
HARRIS BW 8 3256-01-043 CL 3256-1-43 IN HOUSTON FR RICHMOND AVE MEMORIAL DR LANDSCAPE DEVELOPMENT		3.300	\$ 292,104.98	\$.00	\$ 277,703.00	99.9
WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		80				
WORK BEGAN- 12-06-88 TIME COMPUTED 12-03-88 ADDL DAYS GRANTED- PERCENT TIME USED-		91				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98	.00	277,703.00	99.9
HARRIS US 290 0050-06-044 MC 50-6-44 AT KICKAPOO RD FLASHING BEACON WITH SAFETY LIGHTING		.003	\$ 15,720.70	\$.00	\$.00	.0
WORK ORDER- 11-02-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		20				
WORK BEGAN- 00-00-00 TIME COMPUTED 12-03-89 ADDL DAYS GRANTED- PERCENT TIME USED-		0				
HEIN ELECTRIC COMPANY						
CONTRACT 10890012		TOTALS	15,720.70	.00	.00	0.0
HARRIS FM 1960 1685-01-064 C 1685-1-64 CHAMPIONS DR 0.1 MI W OF PARADISE VALLEY DR NOISE ABATEMENT WALL		.481	\$ 471,178.15	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		75				
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-		0				
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 10890028		TOTALS	471,178.15	.00	.00	0.0
HARRIS BW 8 3256-01-058 CL 3256-1-58 0.755 MI S OF RICHMOND AVE BEECHNUT ST LANDSCAPE DEVELOPMENT		3.390	\$ 333,775.25	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		80				
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED-		0				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10890045		TOTALS	333,775.25	.00	.00	0.0

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HARRIS WUNDERLICH DRIVE FM 1960 HAFER ROAD 1685-01-045 C 1685-1-45 GR STRS & SURF		4.461	\$ 18,682,954.34	\$ 431,229.59	\$ 17,711,771.52	99.7
WORK ORDER- 12-31-87	WORK BEGAN- 01-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-16-88					
CONTRACT WORKING DAYS- 475	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 384	PERCENT TIME USED- 81					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34	431,229.59	17,711,771.52	99.7
HARRIS AT BRAYS BAYOU SH 288 0598-01-046 CD 598-1-46 INSTALL FLAPGATES & PUMPHOUSES		.001	\$ 4,674,116.30	\$ 52,473.14	\$ 4,189,706.57	95.5
WORK ORDER- 12-04-87	WORK BEGAN- 02-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 131					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870016		TOTALS	4,674,116.30	52,473.14	4,189,706.57	95.5
HARRIS W OF JFK BLVD BN 8 E OF JFK BLVD 3256-02-027 F 1126(4) MN LN U/P		1.910	\$ 30,424,382.99	\$ 1,288,321.11	\$ 9,324,875.25	32.2
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 41					
TRAYLOR BROS INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	1,288,321.11	9,324,875.25	32.2
HARRIS 0.2 MI N OF MT HOUSTON BN 8 0.2 MI N OF TIDWELL 3256-03-021 C 3256-3-21 GR, STRS & SURF FOR FRTG RDS		3.409	\$ 17,938,537.14	\$ 919,685.33	\$ 16,166,939.14	94.8
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 288	PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860001		TOTALS	17,938,537.14	919,685.33	16,166,939.14	94.8
HARRIS LP 201 SH 146 SH 225 0389-12-052 C 389-12-52 SHIP CHANNEL CROSSING		2.689	\$ 91,253,931.62	\$ 2,071,049.16	\$ 50,946,692.88	58.7
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 763	PERCENT TIME USED- 51					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. TRAYLOR BROS INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	2,071,049.16	50,946,692.88	58.7
HARRIS 0.4 MI W OF MP RR BN 8 0.2 MI N OF MT HOUSTON 3256-03-032 C 3256-3-32 GR, STRS, BS & CONC PAV		2.633	\$ 14,852,183.35	\$ 525,301.24	\$ 14,858,873.38	100.0
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED- 07-31-89	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 321	PERCENT TIME USED- 92					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860045		TOTALS	14,852,183.35	525,301.24	14,858,873.38	100.0

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HARRIS BH 8 3256-02-028 F 1126(2)	E OF DRUMMET BLVD 0.8 MI W OF US 59 ADDL MN LNS	.880	\$ 13,439,754.47	\$ 293,029.80	\$ 10,672,912.14	83.5
HARRIS STOCK-ACCT 12-1-0399		.000	\$.00	\$.00	\$ 12,213.68	.0
WORK ORDER- 02-26-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-01-88 TIME COMPUTED 03-13-88 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870046		TOTALS	13,439,754.47	293,029.80	10,685,125.82	83.6
MONTGOMERY IH 45 0110-04-127 IR 45-1(252)074	0.267 MI S OF RAYFORD/SANDUST RD 0.384 MI N OF RAYFORD/SANDUST RD REPL EXIST O/P	.650	\$ 9,083,190.00	\$ 249,166.95	\$ 2,010,596.21	23.3
WORK ORDER- 05-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-17-89 TIME COMPUTED 05-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 32					
MCCARTHY BROTHERS COMPANY						
CONTRACT 03890003		TOTALS	9,083,190.00	249,166.95	2,010,596.21	23.3
MONTGOMERY FM 2854 2744-01-015 CPM 2744-1-15	4.5 MI E OF SH 105 2.9 MI E SEAL COAT AND THIN OVERLAY	24.065	\$ 828,659.13	\$ 100,352.51	\$ 737,279.59	93.6
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-01-89 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
SMITH & CO.						
CONTRACT 03890148		TOTALS	828,659.13	100,352.51	737,279.59	93.6
MONTGOMERY FM 149 0720-02-047 CRP 88(524)S	GRIMES C/L SH 105 SFTY WDN & OVERLAY	16.362	\$ 3,319,748.00	\$ 521,399.56	\$ 1,753,307.73	55.5
WORK ORDER- 06-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-29-88 TIME COMPUTED 06-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	521,399.56	1,753,307.73	55.5
MONTGOMERY FM 1486 1416-02-007 CRP 88(535)BRO	DACUS N OF SH 105 AT DOBBIN REPL STRS #1,2,3,4&5 & APPRS	.631	\$ 1,860,118.18	\$ 70,045.38	\$ 1,298,955.14	73.8
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-27-88 TIME COMPUTED 07-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 104					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18	70,045.38	1,298,955.14	73.8
MONTGOMERY LP 336 0338-11-012 MA-F 1032(11)	E OF MP RR, N OF CONROE SH 105 E OF CONROE GR STRS SURF ADDL LA	3.548	\$ 6,875,663.92	\$ 496,808.49	\$ 1,485,598.64	22.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY SH 105 W OF CONROE		.564	\$ 789,203.71	\$ 13,870.00	\$ 161,649.87	21.5
LP 336 LONGMIRE ROAD N OF CONROE						
0338-11-016						
MA-F 1027(15) GR, STRS, BS & SURF						
WORK ORDER- 05-30-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 234						
WORKING DAYS CHARGED- 52						
WORK BEGAN- 06-08-89						
TIME COMPUTED 06-15-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 22						
STOCKTON CONSTRUCTION CO.						
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 05890003		TOTALS	7,664,867.63	510,678.49	1,647,248.51	22.6
MONTGOMERY 0.6 MI S OF SH 242		1.013	\$ 9,988,888.88	\$ 1,197,534.43	\$ 4,494,760.69	47.3
IH 45 0.4 MI N OF SH 242						
0110-04-132						
IR 45-1(257)079 WDN & CN O/P						
WORK ORDER- 06-13-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 715						
WORKING DAYS CHARGED- 123						
WORK BEGAN- 07-01-89						
TIME COMPUTED 06-29-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 17						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 05890052		TOTALS	9,988,888.88	1,197,534.43	4,494,760.69	47.3
MONTGOMERY IN MAGNOLIA AT FM 1774		.001	\$ 46,785.00	\$ 26,143.07	\$ 26,143.07	58.8
FM 1488						
0523-09-010						
MC 523-9-10 MODERNIZE EXISTING SIGNALS						
WORK ORDER- 06-12-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 35						
WORKING DAYS CHARGED- 9						
WORK BEGAN- 10-17-89						
TIME COMPUTED 07-13-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 26						
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 05890066		TOTALS	46,785.00	26,143.07	26,143.07	58.8
MONTGOMERY HARRIS C/L		1.196	\$ 28,576,995.27	\$ 603,073.45	\$ 22,740,568.60	83.7
IH 45 0.1 MI S OF RAYFORD-SAWDUST						
0110-04-120						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
HARRIS 0.3 MI S OF SPRING CREEK		.280	\$ 2,721,547.73	\$ 77,677.52	\$ 2,568,913.35	99.3
IH 45 MONTGOMERY C/L						
0110-05-062						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
WORK ORDER- 08-01-86						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 540						
WORKING DAYS CHARGED- 523						
WORK BEGAN- 08-19-86						
TIME COMPUTED 08-17-86						
ADDL DAYS GRANTED- 43						
PERCENT TIME USED- 90						
MCCARTHY BROTHERS COMPANY						
CONTRACT 06860001		TOTALS	31,298,543.00	680,750.97	25,309,481.95	85.1
MONTGOMERY AT IH 45 (S)		.186	\$ 5,502,210.64	\$ 307,201.92	\$ 3,281,488.50	62.7
LP 336						
0338-11-022						
C 338-11-22 GR, STRS & SURF						
MONTGOMERY AT LOOP 336 (SOUTH)		.331	\$ 8,756,128.86	\$ 235,114.58	\$ 3,929,566.85	47.2
IH 45						
0675-08-056						
MA-IR 45-1(248)085 GR, STRS, & SURF FOR I/C						
WORK ORDER- 08-02-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 288						
WORKING DAYS CHARGED- 196						
WORK BEGAN- 08-11-88						
TIME COMPUTED 08-18-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 68						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880003		TOTALS	14,258,339.50	542,316.50	7,211,055.35	53.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT AT&SF RR E OF CONROE		1.274	\$ 6,362,937.41'	156,223.92'	5,875,391.26'	97.2'
LP 336						
0338-11-026						
C 338-11-26 GRADE SEPARATION						
WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 70					
STOCKTON CONSTRUCTION CO.						
CONTRACT 06880005		TOTALS	6,362,937.41'	156,223.92'	5,875,391.26'	97.2'

MONTGOMERY IN CONROE FR 6TH ST		.761	\$ 1,288,952.00'	11,164.50'	1,145,652.69'	100.0'
SH 105 FM 1314						
0338-04-047						
CSR 338-4-47 RECONST GR & SURF						
WORK ORDER- 09-21-87	WORK BEGAN- 10-20-87					
DATE WORK COMPLETED- 10-06-89	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 84					
SHB BUILDERS, INC.						
M.T. STEPHENS CONTRACTING, INC.						
CONTRACT 08870064		TOTALS	1,288,952.00'	11,164.50'	1,145,652.69'	100.0'

MONTGOMERY AT WILSON DR, HILLCREST DR & AT MILL DR		.009	\$ 671,781.00'	104,553.20'	400,854.67'	62.8'
SH 75						
0110-03-037						
CPM 110-3-37 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 09-07-88	WORK BEGAN- 12-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-88					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 41					
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08880021		TOTALS	671,781.00'	104,553.20'	400,854.67'	62.8'

MONTGOMERY IN CONROE FR DALLAS ST		.496	\$ 445,359.30'	44,104.85'	417,420.45'	98.6'
SH 75 SH 105						
0110-03-031						
C 110-3-31 RECONST GR & SURF						
MONTGOMERY DALLAS ST IN CONROE		.001	\$ 334,864.85'	15,629.29'	342,706.03'	99.9'
SH 75 SH 105						
0110-03-036						
CC 110-3-36 CITY PARTICIPATION						
MONTGOMERY IN CONROE FR SH 105		.383	\$ 482,552.40'	26,553.20'	272,335.55'	59.4'
SH 75 AT & SF RR						
0110-04-121						
C 110-4-121 RECONST GR & SURF						
MONTGOMERY IN CONROE FR SH 105		.001	\$ 340,265.29'	28,549.17'	304,769.81'	94.2'
SH 75 AT & SF RR						
0110-04-130						
CC 110-4-130 CITY PARTICIPATION						
WORK ORDER- 10-23-87	WORK BEGAN- 01-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-87					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 95					
HUBCO, INC.						
CONTRACT 09870051		TOTALS	1,603,041.84'	114,836.51'	1,337,231.84'	87.8'

MONTGOMERY FM 1488 IN MAGNOLIA		5.092	\$ 1,410,748.19'	.00'	.00'	.0'
FM 1774 FM 149 IN PINEHURST						
1400-04-013						
CRP 89(276)S ADD SHLDRS & ACP OVERLAY						
WORK ORDER- 10-20-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 09890007		TOTALS	1,410,748.19'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY ON ROSE RD AT CAMP CREEK, 0.6 MI N OF FM 1484		.175	\$ 166,856.10	.00	.00	.0
CR 0912-37-048 CRP 89(48)BROX REPL BR & APPRS						
WORK ORDER- 10-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 10-26-89 90 0				
COASTAL CONCRETE CORPORATION						
CONTRACT 09890059		TOTALS	166,856.10	.00	.00	0.0
MONTGOMERY AT AT&SF RR & FM 2854 W OF CONROE		1.140	\$ 6,231,359.82	276,213.85	4,377,273.03	73.9
LP 336 0338-11-027 C 338-11-27 GRADE SEPARATION						
WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-08-88 TIME COMPUTED 12-20-87 360 240				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870066		TOTALS	6,231,359.82	276,213.85	4,377,273.03	73.9
MONTGOMERY FM 149		13.973	\$ 5,332,526.76	20,946.55	4,747,815.35	93.7
FM 1488 IH 45						
0523-10-014 CSR 523-10-14 REP BS, OVERLAY & ADD SHLDRS						
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-08-88 TIME COMPUTED 02-08-88 240 247				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 12870012		TOTALS	5,332,526.76	20,946.55	4,747,815.35	93.7
MONTGOMERY SH 105 IN CONROE		15.202	\$ 4,253,603.68	25,930.50	3,616,847.49	89.5
FM 1484 SH 105 E OF CUT 'N SHOOT						
1417-01-014 CSR 1417-1-14 WDN, STRENGTHEN BS & RESURF						
WORK ORDER- 01-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-12-88 TIME COMPUTED 02-07-88 300 265				
SMITH & CO.						
CONTRACT 12870018		TOTALS	4,253,603.68	25,930.50	3,616,847.49	89.5
WALLER AT IRONS CRK, 3.2 MI W OF FM 359		.461	\$ 746,832.33	121,718.47	384,798.18	54.2
FM 1458						
0527-02-009 CRP 88(809)BRS REPL BR & APPRS						
WORK ORDER- 04-20-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-30-89 TIME COMPUTED 05-06-89 152 92				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03890015		TOTALS	746,832.33	121,718.47	384,798.18	54.2
WALLER BRAZOS RIVER		39.762	\$ 1,008,982.33	.00	1,006,620.89	100.0
SH 159 SP RR IN HEMPSTEAD						
0409-02-019 CPM 409-2-19 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-18-89 TIME COMPUTED 04-18-89 90 80				
LONGHORN PAVING & CONST., INC.						
CONTRACT 03890058		TOTALS	1,008,982.33	.00	1,006,620.89	100.0

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN BETWEEN WASHINGTON COUNTY LINE AND SH 159		.568	\$ 82,050.75	\$ 24,407.87	76,979.21	100.0
FM 109						
0716-01-031						
CD 716-1-31 WIDEN SMALL STRUCTURES						
WORK ORDER- 07-18-89	WORK BEGAN- 08-07-89					
DATE WORK COMPLETED- 10-19-89	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
COASTAL CONCRETE CORPORATION						
CONTRACT 06890039		TOTALS	82,050.75	24,407.87	76,979.21	100.0
AUSTIN N END MILL CREEK BR		.001	\$ 19,000.00	.00	.00	.0
SH 36 S END MILL CREEK BR						
0187-02-044						
MC 187-2-44 REPAIR AND WIDEN CAPS ON STR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10890030		TOTALS	19,000.00	.00	.00	0.0
CALHOUN 2.6 MI SE OF SH 35		4.719	\$ 1,794,253.28	139,857.92	1,512,068.97	100.0
SH 185 SH 238						
0432-01-050						
MA-CRP 88(691)S WDN STRS, RECONST BASE & SURF, SAF IMPRV						
WORK ORDER- 07-27-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED- 10-26-89	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 98					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880044		TOTALS	1,794,253.28	139,857.92	1,512,068.97	100.0
COLORADO ON CR 236 AT SKULL CREEK		.086	\$ 176,727.00	1,329.05	168,444.32	100.0
CR						
0913-26-018						
CRP 88(230)BROX REPL BR & APPRS						
WORK ORDER- 04-03-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED- 10-13-89	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 101					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890030		TOTALS	176,727.00	1,329.05	168,444.32	100.0
COLORADO ON CR 152 AT LITTLE SAN BERNARD RIVER		.131	\$ 170,746.26	.00	11,975.07	7.3
CR						
0913-26-017						
CRP 88(229)BROX REPL BR & APPRS						
WORK ORDER- 06-14-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 53					
SULLIVAN CONST.						
CONTRACT 05890071		TOTALS	170,746.26	.00	11,975.07	7.3
COLORADO AT SANDY BRANCH AND AT ALLEN BRANCH		.324	\$ 328,834.40	.00	.00	.0
FM 102						
0027-02-021						
CD 27-2-21 REPL DRAINAGE STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10890032		TOTALS	328,834.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEWITT	SH 72	14.783	\$ 796,050.62'	287,839.54'	287,839.54'	38.0'
US 87	0.1 MI S OF FM 3402 IN CUERO					
0143-08-070						
CPM 143-8-70	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 09-13-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 36					
DEAN WORD COMPANY						
CONTRACT 08890086		TOTALS	796,050.62'	287,839.54'	287,839.54'	38.0'

FAYETTE	WASHINGTON CO LINE	7.639	\$ 8,131,361.93'	206,398.04'	1,439,545.74'	18.6'
US 290	LEE CO LINE					
0114-08-022						
F 236(23)	GR, STRS, BASE & SURF (ADDL LANES)					
FAYETTE	IN CARMINE ON HAUPTSTRASSE STREET	.075	\$ 62,246.24'	12,205.41'	46,473.66'	78.5'
CS	AT CEDAR CREEK					
0913-28-008						
CRP 88(235)BROX	REPL BR & APPRS					
WORK ORDER- 05-01-89	WORK BEGAN- 05-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 26					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03890001		TOTALS	8,193,608.17'	218,603.45'	1,486,019.40'	19.0'

FAYETTE	US 77	3.018	\$ 4,678,766.73'	119,892.32'	119,892.32'	2.6'
SH 71	MKT RR NEAR EXISTING SH 71					
0266-01-055						
MA-F 417(29)	BASE & SURF (4 LA BYPASS)					
WORK ORDER- 08-01-89	WORK BEGAN- 09-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 21					
HUNTER INDUSTRIES, INC.						
CONTRACT 06890057		TOTALS	4,678,766.73'	119,892.32'	119,892.32'	2.6'

FAYETTE	IH 10	1.195	\$ 2,570,276.31'	160,064.98'	160,064.98'	6.5'
US 77	US 90 IN SCHULENBURG					
0263-02-022						
CD 268-2-22	UPGRADE TO C&G & LEFT TURN LANE					
WORK ORDER- 09-13-89	WORK BEGAN- 09-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 9					
DEAN WORD COMPANY						
CONTRACT 08890020		TOTALS	2,570,276.31'	160,064.98'	160,064.98'	6.5'

FAYETTE	1.0 MI W OF FM 609	.720	\$ 55,580.00'	29,309.88'	49,167.25'	93.1'
SH 71	0.72 MI EAST					
0265-08-053						
CL 265-8-53	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-08-89	WORK BEGAN- 09-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
MALL'S GREEN ENTERPRISES						
CONTRACT 08890063		TOTALS	55,580.00'	29,309.88'	49,167.25'	93.1'

FAYETTE	US 77	3.992	\$ 8,974,758.57'	119,197.26'	8,171,811.32'	95.8'
SH 71	ROCKY CREEK					
0266-01-048						
C 266-1-48	GR & STRS					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE STOCK-ACCT 13-1-0306		.000	\$.00	\$.00	299.25	.0
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 59					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57	119,197.26	8,172,110.57	95.8
FAYETTE SH 71 BYPASS W OF FM 609		.773	\$ 1,140,240.50	\$ 47,883.15	945,285.50	87.2
SH 71 JCT FM 609						
0265-08-043						
CRP 88(672)S GR STRS & SURF						
WORK ORDER- 12-28-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
HUNTER INDUSTRIES, INC.						
CONTRACT 11880006		TOTALS	1,140,240.50	47,883.15	945,285.50	87.2
GONZALES AT MILLER & CLEMENTS CREEKS, DRAW & BEATTY BRANCH, EAST OF SH 80		.012	\$ 378,119.00	\$ 55,064.90	121,689.35	42.1
US 90A						
0025-05-015						
CPM 25-5-15 CLEANING & PAINTING STRUCTURAL STEEL						
WORK ORDER- 07-24-89	WORK BEGAN- 09-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
N.G. PAINTING						
CONTRACT 06890019		TOTALS	378,119.00	55,064.90	121,689.35	42.1
JACKSON 0.5 MI E OF LAVACA RIVER BRIDGES		13.130	\$ 2,441,365.31	\$ 536,216.84	2,260,417.30	100.0
US 59 SH 111						
0089-03-075						
CPM 89-3-75 HOT ASPH RUBBER SEAL COAT & ACP OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
JONES G. FINKE INC.						
CONTRACT 03890084		TOTALS	2,441,365.31	536,216.84	2,260,417.30	100.0
JACKSON US 59 IN EDNA		3.655	\$ 1,670,828.37	\$.00	.00	.0
SH 111 LAVACA COUNTY LINE (SECTIONS)						
0346-07-027						
CD 346-7-27 GR, WDN DRAIN STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 10890042		TOTALS	1,670,828.37	.00	.00	0.0
LAVACA MATHEN ST		.276	\$ 232,774.75	\$.00	46,446.45	21.0
LP 51 BENNET ST IN YOAKUM						
0269-08-003						
CRP 89(82)M WIDEN GR & SURF, C&G AND STORM SEWER						
WORK ORDER- 06-14-89	WORK BEGAN- 07-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
SULLIVAN CONST.						
CONTRACT 05890024		TOTALS	232,774.75	.00	46,446.45	21.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA FM 456 0346-12-008 CRP 88(502)BRO	AT TRES PALACIOS RIVER REPLACE BR & RECONST APPRS		1.140	\$ 1,207,162.81'	.00'	884,166.18'	77.3'
MATAGORDA FM 521 0847-05-024 MC 847-5-24	1.9 MI E OF SH 60 4.1 MI E OF SH 60 UPGRADE DRAINAGE STRUCTURE		.349	\$ 266,787.19'	.00'	139,696.31'	54.6'
WORK ORDER- 04-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 281	WORK BEGAN- 04-21-88 TIME COMPUTED 05-06-88 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 121					
PIPELINE CONSTRUCTION SERVICES, INC. CONTRACT 03880017			TOTALS	1,473,950.00'	.00'	1,023,862.49'	73.2'
VICTORIA LP 175 0088-05-054 CL 88-5-54	AT SH 87 LANDSCAPE DEVELOPMENT		.001	\$ 54,222.53'	2,375.00'	49,214.11'	100.0'
WORK ORDER- 03-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-31-89 20 20	WORK BEGAN- 03-25-88 TIME COMPUTED 03-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
J. MATTE CONSTRUCTION CO. CONTRACT 02880059			TOTALS	54,222.53'	2,375.00'	49,214.11'	100.0'
VICTORIA LP 463 2350-01-010 CRP 88(515)S	US 77 LP 175, 3.3 MILES SW OF TELFERNER CONSTRUCT 2 LANE FACILITY		5.973	\$ 9,934,612.75'	619,082.07'	8,330,523.61'	88.2'
WORK ORDER- 05-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	380 284	WORK BEGAN- 06-06-88 TIME COMPUTED 06-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 72					
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 04880001			TOTALS	9,934,612.75'	619,082.07'	8,330,523.61'	88.2'
VICTORIA US 59 0088-04-055 BHF 551(35)	AT COLETO CREEK (NB LANES) WDN BRS & APPRS		.756	\$ 1,045,389.52'	.00'	59,232.50'	5.9'
WORK ORDER- 05-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	200 7	WORK BEGAN- 06-16-89 TIME COMPUTED 06-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
HELDENFELS BROTHERS, INC. CONTRACT 04890065			TOTALS	1,045,389.52'	.00'	59,232.50'	5.9'
VICTORIA LP 463 2350-01-015 CLM 2350-1-15	US 77 US 87 LANDSCAPE MAINTENANCE		1.830	\$ 43,171.80'	1,348.14'	9,246.10'	22.5'
WORK ORDER- 06-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	480 73	WORK BEGAN- 07-10-89 TIME COMPUTED 06-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 15					
HILL'S LAWN AND TREE SERVICE CONTRACT 05890019			TOTALS	43,171.80'	1,348.14'	9,246.10'	22.5'
VICTORIA US 59 0089-01-073 CSR 89-1-73	AT FM 444 OVERPASSES IN INEZ REPAIR APPR SLABS, BKWLS, PRESSURE GROUT		.006	\$ 394,405.55'	79,234.15'	79,234.15'	21.1'
WORK ORDER- 09-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 16	WORK BEGAN- 10-06-89 TIME COMPUTED 09-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
SHANNON-MONK, INC. CONTRACT 08890038			TOTALS	394,405.55'	79,234.15'	79,234.15'	21.1'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT SH 87		.001	\$ 31,309.98	\$.00	.00	.0
LP 175						
0088-05-060						
CL 88-5-60 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MAJESTIC IRRIGATION & LANDSCAPING SERVICES						
CONTRACT 10890015		TOTALS	31,309.98	.00	.00	0.0
WHARTON LP 525 (S)		7.400	\$ 74,440.00	\$ 2,523.39	49,533.54	70.0
US 59 E END FM 1163 O/P						
0089-06-052						
CLM 89-6-52 LANDSCAPE MAINTENANCE						
WORK ORDER- 02-09-88		WORK BEGAN- 05-03-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-25-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 283		PERCENT TIME USED- 59	*****			
BRAZOS SERVICES						
CONTRACT 01880016		TOTALS	74,440.00	2,523.39	49,533.54	70.0
WHARTON ON CR 401 AT BLUE CREEK		.196	\$ 430,605.20	\$ 39,179.28	276,958.35	67.7
CR						
0913-09-013						
CRP 88(250)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-05-89		WORK BEGAN- 06-12-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-21-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 71		PERCENT TIME USED- 44	*****			
J. W. FALTISEK PAVING CONTRACTORS, INC.						
CONTRACT 04890082		TOTALS	430,605.20	39,179.28	276,958.35	67.7
WHARTON FM 1163		6.892	\$ 3,843,141.55	\$ 47,588.56	215,388.57	5.8
US 59 LP 525 W OF EL CAMPO						
0089-06-056						
MA-FR 518(45) WDN CONC PAV, HOT ASPH-RUBBER SEAL & ACP						
WORK ORDER- 06-05-89		WORK BEGAN- 06-12-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-21-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 71		PERCENT TIME USED- 44	*****			
CHAMPAGNE-MEBBER, INC. TEXAS						
CONTRACT 06890004		TOTALS	3,965,141.75	47,588.56	215,388.57	5.7
WHARTON SH 60 IN WHARTON, ALONG ALABAMA RD		1.136	\$ 959,607.76	\$ 123,511.55	453,535.93	49.7
FM 1299 EXISTING FM 1299						
1261-02-016						
AR 1261-2-16 GR, STRS & SURF						
WORK ORDER- 07-10-89		WORK BEGAN- 07-26-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-26-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 28	*****			
HELDENFELS BROTHERS, INC.						
CONTRACT 06890090		TOTALS	959,607.76	123,511.55	453,535.93	49.7

DISTRICT CONTRACT AMOUNT 52,110,836.86
 DISTRICT ESTIMATES THIS MONTH 2,654,509.30
 DISTRICT TOTAL ESTIMATES PAID TO DATE 25,965,129.58

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP FM 86		39.489	\$ 499,289.48	.00	500,080.78	100.0
FM 20 SH 71						
0115-04-027						
MCS# 115-4-27 LEVEL-UP, SEAL COAT & ACP OVERLAY						
WORK ORDER- 05-10-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED- 10-06-89	TIME COMPUTED 06-22-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 92					
JOE RICHARDS, INC.						
CONTRACT 04890039		TOTALS	499,289.48	.00	500,080.78	100.0
BASTROP BEGINNING OF DIVIDED HIGHWAY		5.675	\$ 400,993.40	206,470.05	206,470.05	54.1
SH 21 BASTROP (LP 150)						
0472-01-023						
C 472-1-23 INSTALL PROTECTION, SAF TREAT FIX OBJECT						
WORK ORDER- 10-11-89	WORK BEGAN- 10-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 8					
B & L CONSTRUCTION CO., INC.						
CONTRACT 09890030		TOTALS	400,993.40	206,470.05	206,470.05	54.1
CALDWELL SH 80		9.234	\$ 1,580,824.78	150,123.02	953,228.50	63.4
FM 20 PARK RD 10						
0115-02-009						
CRP 88(696)S MDN GR, STRS, REPL BRS, FLEX BASE & SURF						
CALDWELL PARK RD 10		1.881	\$ 246,297.01	-23,014.90	222,781.20	95.2
FM 20 US 183						
0575-01-006						
CRP 88(696)S MDN GR, STRS, ADDL FLEX BASE & SURF						
WORK ORDER- 02-16-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 52					
ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045		TOTALS	1,827,121.79	127,108.12	1,176,009.70	67.7
CALDWELL ON CR 285 AT SAN MARCOS RIVER,		.264	\$ 343,079.86	22,468.79	332,596.89	100.0
CR APPROX 0.7 MI SW OF STAIRTOWN						
0914-22-014						
CRP 88(259)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-14-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED- 10-13-89	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 75					
EVAMS AND EVANS, INC.						
CONTRACT 03890014		TOTALS	343,079.86	22,468.79	332,596.89	100.0
CALDWELL ON CR 151 AT WALNUT CREEK		.170	\$ 119,104.80	42,421.74	42,421.74	37.4
CR						
0914-22-015						
CRP 88(260)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-03-89	WORK BEGAN- 10-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 11					
B & L CONSTRUCTION CO., INC.						
CONTRACT 09890027		TOTALS	119,104.80	42,421.74	42,421.74	37.4
GILLESPIE AT PEDERNALES RIVER		.002	\$ 43,172.00	900.22	37,328.60	100.0
US 87						
0072-01-037						
CSBH 72-1-37 REPAIR BEARING ASSEMBLIES						
WORK ORDER- 05-15-89	WORK BEGAN- 06-13-89					
DATE WORK COMPLETED- 10-13-89	TIME COMPUTED 05-31-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 193					
JACK A. MILLER, INC.						
CONTRACT 04890037		TOTALS	43,172.00	900.22	37,328.60	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	CONTRACT AMOUNT	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HAYS AT BLANCO RIVER IN SAN MARCOS		.354	\$ 1,289,738.35	\$ 80,644.66	\$ 577,459.73	47.1
SH 80 0286-01-024 F 781(3) REPL BR & MDN APPRS						
WORK ORDER- 04-04-89	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 55					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03890091		TOTALS	1,289,738.35	80,644.66	577,459.73	47.1
HAYS ON CR 180 (FISHER STORE RD) AT BLANCO RIVER (AA0180001)		.198	\$ 383,724.00	\$.00	\$.00	.0
CR 0914-33-008 CRP 88(264)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-29-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-89					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
QUICK CONTRACTING, INC.						
CONTRACT 08890026		TOTALS	383,724.00	.00	.00	0.0
HAYS TRAVIS COUNTY LINE FM 150 IN KYLE		10.238	\$ 8,918,287.10	\$ 649,144.02	\$ 657,694.02	7.7
IH 35 0016-02-070 IR 35-3(153)213 CONST TWO MAIN LANES W/ CONC MED BARRIER						
WORK ORDER- 09-21-89	WORK BEGAN- 09-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-89					
CONTRACT WORKING DAYS-	465 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 3					
HUNTER INDUSTRIES, INC.						
CONTRACT 08890047		TOTALS	8,918,287.10	649,144.02	657,694.02	7.7
HAYS RM 967 FM 1626 FM 2770		4.361	\$ 2,842,332.25	\$ 195,890.00	\$ 195,890.00	7.2
1539-01-003 A 1539-1-3 GR, STRS, ASPH CONC PAV & SIGN						
WORK ORDER- 10-05-89	WORK BEGAN- 10-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 2					
YANTIS CORPORATION						
CONTRACT 09890039		TOTALS	2,842,332.25	195,890.00	195,890.00	7.2
LLANO S END LLANO RIVER BR RM 2900 RM 2233		4.058	\$ 968,394.00	\$ 160,202.79	\$ 750,876.51	81.6
3101-01-005 CSR 3101-1-5 WDN GR, SCARIFY, ADD BASE & TWO CST						
WORK ORDER- 05-09-89	WORK BEGAN- 05-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 68					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890093		TOTALS	968,394.00	160,202.79	750,876.51	81.6
MASON AT LLANO RIVER (SB) US 87		.011	\$ 475,124.00	\$ 81,559.85	\$ 402,159.15	99.9
0071-04-046 CPM 71-4-46 CLEAN & PAINT EXIST STRUCTURAL STEEL						
WORK ORDER- 05-09-89	WORK BEGAN- 05-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 98					
H & H MATERIALS, INC.						
CONTRACT 04890017		TOTALS	475,124.00	81,559.85	402,159.15	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS LP 1 3136-01-062 C 3136-1-62	IN SOUTH AUSTIN FROM US 290, SH SLAUGHTER LANE GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS	3.692	\$ 18,294,800.22'	406,277.62'	15,991,381.87'	92.0'
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400 334	WORK BEGAN- 03-28-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 84				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01880048		TOTALS	18,294,800.22'	406,277.62'	15,991,381.87'	92.0'

TRAVIS FM 1626 1539-02-016 CRP 88(697)S	HAYS CO LINE W OF IH 35 ADD SHOULDERS AND HMACP	3.082	\$ 1,020,755.70'	154,132.52'	837,006.59'	86.3'
WORK ORDER- 02-27-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 140	WORK BEGAN- 03-08-89 TIME COMPUTED 03-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 58				
HUNTER INDUSTRIES, INC.						
CONTRACT 01890007		TOTALS	1,020,755.70'	154,132.52'	837,006.59'	86.3'

TRAVIS LP 1 3136-01-039 F 1124(25)	US 183 STECK AVENUE GR, STRS, FLEX BASE, ACP, ILLUM & SIGN	1.903	\$ 37,943,099.76'	426,238.80'	30,493,607.56'	84.5'
WORK ORDER- 05-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	900 594	WORK BEGAN- 05-29-87 TIME COMPUTED 05-24-87 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 03870040		TOTALS	37,943,099.76'	426,238.80'	30,493,607.56'	84.5'

TRAVIS VA 0914-00-034 CPM 914-00-34	VARIOUS LOCATIONS IN DISTRICT 14 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS	.001	\$ 346,219.05'	28,583.03'	127,383.88'	38.7'
WORK ORDER- 04-04-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	340 151	WORK BEGAN- 05-12-89 TIME COMPUTED 05-05-89 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
JACK A. MILLER, INC.						
CONTRACT 03890032		TOTALS	346,219.05'	28,583.03'	127,383.88'	38.7'

TRAVIS US 290 0113-08-046 CPM 113-8-46	WEST OF RM 1826 OAK HILL MILL ASPH SURF & ACP OVERLAY	9.129	\$ 830,322.58'	149,833.86'	890,794.34'	100.0'
WORK ORDER- 04-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-89 50 47	WORK BEGAN- 07-24-89 TIME COMPUTED 07-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 94				
DEAN WORD COMPANY						
CONTRACT 03890047		TOTALS	830,322.58'	149,833.86'	890,794.34'	100.0'

TRAVIS LP 275 0015-11-052 CPM 15-11-52	LAMAR BLVD AT PEYTON GIN RD EROSION REPAIR	.023	\$ 141,441.86'	.00'	243,496.51'	100.0'
WORK ORDER- 04-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-89 60 106	WORK BEGAN- 04-28-89 TIME COMPUTED 04-28-89 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 100				
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 03890174		TOTALS	141,441.86'	.00'	243,496.51'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** TRAVIS RM 2244 LP 1 LP 360 (FRTG RDS) 3136-01-058 F 1124(27) GR, ADD FRTG RDS, BASE & SURF WORK ORDER- 06-05-89 WORK BEGAN- 06-09-89 DATE WORK COMPLETED- TIME COMPUTED 06-21-89 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 66 PERCENT TIME USED- 26 HUNTER INDUSTRIES, INC. CONTRACT 04890060		1.709	\$ 2,977,971.95	\$ 416,176.55	1,302,453.75	46.0
*****		TOTALS	2,977,971.95	416,176.55	1,302,453.75	46.0
***** TRAVIS US 183, N FM 1325 LONGHORN BLVD 1376-02-029 CC 1376-2-29 WDN, GR, STORM SEWER C&G & ACP WORK ORDER- 07-17-87 WORK BEGAN- 08-12-87 DATE WORK COMPLETED- TIME COMPUTED 08-02-87 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 AUSTIN ENGINEERING CO., INC. CONTRACT 06870046		.414	\$ 695,860.85	.00	124,477.55	18.8
*****		TOTALS	695,860.85	.00	124,477.55	18.8
***** TRAVIS AT WEST BULL CREEK (INTERSECTION OF LP 360 RM 2222) 0113-13-091 CD 113-13-91 REPLACE FRT RD CULVERTS WITH BRIDGES WORK ORDER- 07-19-89 WORK BEGAN- 07-28-89 DATE WORK COMPLETED- TIME COMPUTED 08-04-89 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 60 PERCENT TIME USED- 50 BAY MAINTENANCE COMPANY, INC. CONTRACT 06890040		.127	\$ 821,522.25	\$ 104,867.86	312,118.17	39.9
*****		TOTALS	821,522.25	104,867.86	312,118.17	39.9
***** TRAVIS SH 71 US 183 ONION CREEK 0152-01-048 MA-FR 74(8) MILL, SEAL COAT & ACP OVERLAY WORK ORDER- 07-18-89 WORK BEGAN- 08-07-89 DATE WORK COMPLETED- TIME COMPUTED 08-03-89 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 63 PERCENT TIME USED- 84 POOL AND ROGERS PAVING COMPANY, INC. CONTRACT 06890061		3.350	\$ 607,327.90	\$ 88,688.30	432,078.04	74.8
*****		TOTALS	607,327.90	88,688.30	432,078.04	74.8
***** TRAVIS 0.4 MI E OF PEDERNALES RIVER SH 71 500' W OF BEE CREEK ROAD 0700-03-054 CPM 700-3-54 LEVEL-UP AND OVERLAY WORK ORDER- 07-17-89 WORK BEGAN- 09-05-89 DATE WORK COMPLETED- 10-23-89 TIME COMPUTED 09-01-89 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 32 PERCENT TIME USED- 91 HUNTER INDUSTRIES, INC. CONTRACT 06890092		5.253	\$ 298,076.00	\$ 286,910.73	287,860.73	100.0
*****		TOTALS	298,076.00	286,910.73	287,860.73	100.0
***** TRAVIS FM 3177 FM 969 FM 973 1186-01-038 CD 1186-1-38 WIDEN GR FOR LT TURN, BASE & HMAP WORK ORDER- 07-17-89 WORK BEGAN- 08-16-89 DATE WORK COMPLETED- TIME COMPUTED 08-02-89 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 35 PERCENT TIME USED- 35 HUNTER INDUSTRIES, INC. CONTRACT 06890095		2.252	\$ 425,765.60	\$ 37,602.14	135,386.08	33.4
*****		TOTALS	425,765.60	37,602.14	135,386.08	33.4

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

TRAVIS	SH 71		6.714	\$ 10,143,173.69	.00	11,390,043.90	100.0
RM 2244	ST STEPHENS SCHOOL ROAD						
2102-01-016							
RS 2124(2)	GR, STRS, FLEX BASE & ACP						
WORK ORDER- 08-24-87			WORK BEGAN- 09-08-87	*****			
DATE WORK COMPLETED- 09-28-89			TIME COMPUTED 09-09-87	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 360			ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 343			PERCENT TIME USED- 95	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07870003			TOTALS	10,143,173.69	.00	11,390,043.90	100.0

TRAVIS	AT ONION CREEK,	APPROX 8.9 MI E OF	.908	\$ 1,700,670.75	72,285.00	1,324,944.51	82.0
SH 71	IH 35 (EB & WB)						
0265-01-076							
MA-BRF-BHF 1068(29)	WDN, STRS, ACP, PAY MARK & SIGN						
WORK ORDER- 08-19-88			WORK BEGAN- 09-13-88	*****			
DATE WORK COMPLETED-			TIME COMPUTED 09-04-88	*****			
CONTRACT WORKING DAYS- 300			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 256			PERCENT TIME USED- 83	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 07880037			TOTALS	1,700,670.75	72,285.00	1,324,944.51	82.0

TRAVIS	SLAUGHTER LANE IN	AUSTIN	1.647	\$ 3,723,949.12	275,398.13	721,346.91	20.3
LP 1	HANNON DR						
3136-01-064							
C 3136-1-64	CONSTRUCT 4-LANE PARKWAY						
WORK ORDER- 07-28-89			WORK BEGAN- 08-04-89	*****			
DATE WORK COMPLETED-			TIME COMPUTED 08-13-89	*****			
CONTRACT WORKING DAYS- 225			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 55			PERCENT TIME USED- 24	*****			
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 07890006			TOTALS	3,723,949.12	275,398.13	721,346.91	20.3

TRAVIS	LP 275/SLAUGHTER	LANE IN AUSTIN	1.651	\$ 1,941,378.75	225,162.43	370,082.63	20.0
IH 35	0.42 MI N OF ONION CREEK PARKWAY						
0016-01-066							
IR 35-3(156)225	RECONST RAMPS, CONST FRGTG RD BRIDGE						
WORK ORDER- 08-22-89			WORK BEGAN- 09-01-89	*****			
DATE WORK COMPLETED-			TIME COMPUTED 09-07-89	*****			
CONTRACT WORKING DAYS- 130			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 36			PERCENT TIME USED- 28	*****			
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 07890042			TOTALS	1,941,378.75	225,162.43	370,082.63	20.0

TRAVIS	IH 35		1.420	\$ 147,723.40	1,425.00	121,907.23	86.8
LP 111	MANOR RD						
0151-06-098							
C 151-6-98	LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-88			WORK BEGAN- 10-26-88	*****			
DATE WORK COMPLETED-			TIME COMPUTED 09-30-88	*****			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 57			PERCENT TIME USED- 95	*****			
BRAZOS SERVICES							
CONTRACT 08880028			TOTALS	147,723.40	1,425.00	121,907.23	86.8

TRAVIS	AT LP 275 SOUTH		1.078	\$ 3,841,993.05	239,306.27	2,729,056.65	74.7
IH 35							
0015-13-184							
MA-IR 35-3(138)227	WDN, STRS, ACP, PAY MARK & SIGN						
WORK ORDER- 10-03-88			WORK BEGAN- 10-18-88	*****			
DATE WORK COMPLETED-			TIME COMPUTED 10-19-88	*****			
CONTRACT WORKING DAYS- 300			ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 241			PERCENT TIME USED- 80	*****			
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08880043			TOTALS	3,841,993.05	239,306.27	2,729,056.65	74.7

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TRAVIS	E OF LP 1	.745	\$ 4,352,382.91	.00	.00	.0
US 183	E OF METRIC BLVD IN AUSTIN					
0151-06-075						
MA-F 1068(28)	CONST FRGT RDS & EMBANKMENT ON BURNET RD					
WORK ORDER- 10-20-89	WORK BEGAN- 10-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08890006		TOTALS	4,352,382.91	.00	.00	0.0

TRAVIS	ON CR 1800 (EVELYN RD) AT MAHA CREEK	.113	\$ 41,755.55	5,462.50	5,462.50	13.7
CR	RELIEF (AA1800002)					
0914-04-021						
CRP 88(271)BROX	REPLACE BRIDGE AND APPROACHES					
TRAVIS	ON CR 1800 (EVELYN RD) AT MAHA CREEK	.075	\$ 72,939.20	13,215.35	13,215.35	19.0
CR	(AA1800001)					
0914-04-022						
CRP 88(272)BROX	REPLACE BRIDGE AND APPROACHES					
TRAVIS	ON CR 1800 (EVELYN RD) AT MAHA CREEK	.080	\$ 87,062.30	4,479.25	4,479.25	5.4
CR	(AA1800003)					
0914-04-023						
CRP 88(273)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-15-89	WORK BEGAN- 10-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 13					
DEAN WORD COMPANY						
CONTRACT 08890022		TOTALS	201,757.05	23,157.10	23,157.10	12.0

TRAVIS	WILLIAMSON C/L	8.806	\$ 17,157,502.13	503,272.56	14,142,543.21	86.7
IH 35	3.146 MILES SOUTH					
0015-10-036						
IR 35-3(146)241	WDN GR, STRS, SURF, ILLUM & SIGN					
TRAVIS	IH 35 W FRGT RD AT COXVILLE RD IN AUSTIN	.002	\$.00	.00	10,725.12	.0
IH 35						
0015-13-185						
MC 15-13-185	TRAFFIC SIGNALS					
WORK ORDER- 11-02-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-87					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	548 PERCENT TIME USED- 78					
AUSTIN ROAD COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13	503,272.56	14,153,268.33	86.8

TRAVIS	FM 973	8.445	\$ 2,469,899.89	103,890.84	1,686,829.81	71.8
FM 812	BASTROP CO LINE					
1149-01-012						
CRP 88(673)S	WDN GR, STRS, ADDL FLEX BASE & TWO CST					
WORK ORDER- 12-16-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 63					
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89	103,890.84	1,686,829.81	71.8

TRAVIS	AT BRAKER LANE	.075	\$ 24,987.68	.00	.00	.0
US 183						
0151-06-102						
CC 151-6-102	LEFT TURN LANE					
WORK ORDER- 10-31-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-89					
CONTRACT WORKING DAYS-	17 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10890063		TOTALS	24,987.68	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT BOGGY CREEK		.085	\$ 881,375.80'	39,678.28'	734,697.35'	88.4'
LP 111						
0151-06-096						
CC 151-6-96 REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-08-88	WORK BEGAN- 04-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 105					
AUSTIN ROAD COMPANY						
CONTRACT 12870061		TOTALS	881,375.80'	39,678.28'	734,697.35'	88.4'
WILLIAMSON FM 3406 IN ROUND ROCK		4.113	\$ 21,799,494.47'	945,710.07'	17,793,337.83'	85.9'
IH 35 TRAVIS COUNTY LINE						
0015-09-093						
IR 35-3(132)254 PAV, GR, SIGN, PAV MARK, ILLUM & STRS						
WORK ORDER- 03-15-88	WORK BEGAN- 03-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 481	PERCENT TIME USED- 61					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 01880001		TOTALS	21,799,494.47'	945,710.07'	17,793,337.83'	85.9'
WILLIAMSON AT FM 3406		.001	\$ 1,118,723.14'	53,017.13'	808,574.17'	76.0'
IH 35						
0015-09-104						
IR 35-3(151)254 WIDEN BR & APPRS						
WORK ORDER- 04-19-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 69					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03890010		TOTALS	1,118,723.14'	53,017.13'	808,574.17'	76.0'
WILLIAMSON RM 2243, S		.846	\$ 377,504.10'	2,665.16'	366,696.28'	99.9'
IH 35 600 FT N OF US 81 (WEST FR RD)						
0015-09-102						
CD 15-9-102 GR, FB, ACP, DRAIN, SIGN, STRIP & DELIN						
WORK ORDER- 04-04-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 105					
AUSTIN ROAD COMPANY						
CONTRACT 03890067		TOTALS	377,504.10'	2,665.16'	366,696.28'	99.9'
WILLIAMSON IN TAYLOR ON WEST LAKE DR AT BULL		.094	\$ 173,529.50'	.00'	169,207.96'	100.0'
MH BRANCH						
8514-14-002						
CRP 88(274)BRMX GR, STRS, FLEX BASE & ACP						
WORK ORDER- 04-11-89	WORK BEGAN- 04-25-89					
DATE WORK COMPLETED- 10-06-89	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 96					
AUSTIN ROAD COMPANY						
CONTRACT 03890108		TOTALS	173,529.50'	.00'	169,207.96'	100.0'
WILLIAMSON SH 29		123.005	\$ 1,344,674.70'	315,187.43'	1,353,114.94'	100.0'
US 183 SH 195						
0273-04-019						
CPM 273-4-19 LEVEL-UP, SEAL COAT & TWO CST						
WORK ORDER- 03-29-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED- 10-18-89	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 90					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890146		TOTALS	1,344,674.70'	315,187.43'	1,353,114.94'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON IH 35		.255	\$ 615,411.00	\$ 17,290.69	\$ 558,561.59	95.6
US 79 LP 384						
0204-01-038						
CSR 204-1-38 GR, STRS, HMAPC & SIGN						
WORK ORDER- 05-15-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		88				
WORK BEGAN- 05-31-89						
TIME COMPUTED 05-31-89						
ADDL DAYS GRANTED-		12				
PERCENT TIME USED-		101				
AUSTIN ROAD COMPANY						
CONTRACT 04890036		TOTALS	615,411.00	17,290.69	558,561.59	95.6
WILLIAMSON ON CR 439 AT BRUSHY CREEK		.220	\$ 269,123.48	\$ 59,566.13	\$ 206,813.32	80.8
CR						
0914-05-047						
CRP 88(293)BROX GR, STR, FLEX BASE, TWO CST & SIGNING						
WORK ORDER- 05-09-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		87				
WORK BEGAN- 06-23-89						
TIME COMPUTED 05-25-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		87				
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890085		TOTALS	269,123.48	59,566.13	206,813.32	80.8
WILLIAMSON IH 35, N		.269	\$ 295,016.10	\$ 2,542.84	\$ 280,445.29	99.9
LP 384 N OF GATTIS SCHOOL RD						
0015-16-012						
CD 15-16-12 GR, STRS, CURB & GUTTER, BASE, & HMAPC						
WORK ORDER- 05-15-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		85				
WORKING DAYS CHARGED-		85				
WORK BEGAN- 05-31-89						
TIME COMPUTED 05-31-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		100				
CAPITAL EXCAVATION COMPANY						
CONTRACT 04890094		TOTALS	295,016.10	2,542.84	280,445.29	99.9
WILLIAMSON- ON CR 305 AT BRANCH OF SAN GABRIEL RIVER		.265	\$ 220,762.40	\$ 34,161.99	\$ 183,895.88	87.6
CR						
0914-05-029						
CRP 88(275)BROX GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 06-13-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		87				
WORK BEGAN- 06-26-89						
TIME COMPUTED 06-29-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		87				
AUSTIN ROAD COMPANY						
CONTRACT 05890028		TOTALS	220,762.40	34,161.99	183,895.88	87.6
WILLIAMSON 3.5 MI N OF RICES CROSSING		2.292	\$ 720,306.14	\$ 85,676.36	\$ 229,860.57	33.5
FM 973 US 79 SW OF TAYLOR						
2295-01-007						
AR 2295-1-7 GR, STRS & SURF FOR NEW FM ROAD						
WORK ORDER- 07-17-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		68				
WORK BEGAN- 08-01-89						
TIME COMPUTED 08-02-89						
ADDL DAYS GRANTED-		17				
PERCENT TIME USED-		58				
ELLA CONTRACTING, INC.						
CONTRACT 06890037		TOTALS	720,306.14	85,676.36	229,860.57	33.5
WILLIAMSON FM 3405		5.205	\$ 2,463,578.08	\$ 381,722.91	\$ 2,168,443.80	92.6
FM 2338 GEORGETOWN WEST URBAN LIMITS						
2211-01-005						
CD 2211-1-5 WDN, GR, STRS, FLEX BASE, & HMAPC PAV						
WILLIAMSON AT LAKEWAY DRIVE		.000	\$ 19,320.00	\$.00	\$ 15,960.00	86.9
FM 2338						
2211-01-007						
MC 2211-1-7 TRAFFIC SIGNALS						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 2338 2211-01-010 MC 2211-1-10	FM 2338 AT SERANADA DRIVE TRAFFIC SIGNALS	.000	\$ 22,680.00'	.00'	19,950.00'	92.5'
WILLIAMSON FM 2338 2211-01-011 CSR 2211-1-11	RM 970 IN ANDICE RM 3405 MDN STRS, FLEX BS & 2CST	8.767	\$ 1,967,030.91'	28,141.70'	1,902,264.95'	99.9'
WORK ORDER- 08-18-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 276	WORK BEGAN- 09-03-87 TIME COMPUTED 09-03-87 ADDL DAYS GRANTED- PERCENT TIME USED- 92				
AUSTIN ROAD COMPANY		CONTRACT 07870023	TOTALS	4,472,608.99'	409,864.61'	4,106,618.75' 96.6'
WILLIAMSON IH 35 0015-09-103 IR 35-3(155)256	AT RM 1431 (CHANDLER RD) IN ROUND ROCK REPLACE BRIDGE & APPROACHES	.001	\$ 1,571,509.87'	179,107.22'	352,388.30'	23.6'
WORK ORDER- 08-22-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 39	WORK BEGAN- 09-11-89 TIME COMPUTED 09-07-89 ADDL DAYS GRANTED- PERCENT TIME USED- 26				
AUSTIN ROAD COMPANY		CONTRACT 07890009	TOTALS	1,571,509.87'	179,107.22'	352,388.30' 23.6'
WILLIAMSON CR 0914-05-036 CRP 88(282)BROX	ON CR 344 AT TURKEY CREEK REPLACE BRIDGE AND APPROACHES	.082	\$ 118,655.35'	28,509.17'	89,566.63'	79.4'
WORK ORDER- 08-04-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	70 44	WORK BEGAN- 08-14-89 TIME COMPUTED 08-20-89 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.		CONTRACT 07890052	TOTALS	118,655.35'	28,509.17'	89,566.63' 79.4'
WILLIAMSON RM 620 0683-01-029 C 683-1-29	0.9 MI W OF FM 734 1.0 MI E OF FM 734 GR STRS FLEX BASE & ASPH CONC PAV	1.893	\$ 7,100,429.48'	73,304.48'	5,047,953.36'	74.8'
TRAVIS FM 734 3417-01-003 RS 3508(2)	WILLIAMSON CO LINE FM 1325 GR STRS FLEX BASE & ASPH CONC PAV	3.265	\$ 10,129,370.75'	23,839.51'	8,096,027.30'	84.1'
WILLIAMSON FM 734 3417-02-001 RS 3508(2)	RM 620 SOUTHEAST TRAVIS COUNTY LINE GR STRS FLEX BASE & ASPH CONC PAV	2.240	\$ 4,190,784.88'	180,735.35'	3,689,296.16'	92.7'
WORK ORDER- 09-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	600 412	WORK BEGAN- 10-02-87 TIME COMPUTED 10-10-87 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
DUININCK BROS, INC.		CONTRACT 08870004	TOTALS	21,420,585.11'	277,879.34'	16,833,276.82' 82.7'
WILLIAMSON CR 0914-05-040 CRP 88(286)BROX	ON CR 104 AT BEAR CREEK (BRANCH OF WILLIAMSON CREEK) REPLACE BRIDGE AND APPROACHES	.169	\$ 90,086.95'	9,774.55'	9,774.55'	11.4'
WILLIAMSON CR 0914-05-051 CRP 88(297)BROX	ON CR 133 AT BERRY CREEK REPLACE BRIDGE AND APPROACHES	.188	\$ 153,074.50'	9,039.25'	9,039.25'	6.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON ON CR 151 AT N. SAN GABRIEL RIVER		.179	\$ 189,535.00	\$ 39,672.68	\$ 39,672.68	22.0
CR 0914-05-052						
CRP 88(298)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-13-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 175						
WORKING DAYS CHARGED- 15						
GARY PUGH COMPANY						
CONTRACT 08890068		TOTALS	432,696.45	58,486.48	58,486.48	14.2
WILLIAMSON FM 1460		13.471	\$ 3,735,771.00	\$ 75,029.02	\$ 4,222,558.16	99.9
US 79 FM 685						
0204-01-037						
CSR 204-1-37 MDN STRS & OVERLAY						
WORK ORDER- 11-16-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 275						
WORKING DAYS CHARGED- 386						
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 10870007		TOTALS	3,735,771.00	75,029.02	4,222,558.16	99.9
WILLIAMSON ON CR 323 AT BRANCH OF TURKEY CREEK		.036	\$ 46,923.50	.00	.00	.0
CR 0914-05-030						
CRP 88(276)BROX REPLACE BRIDGE AND APPROACHES						
WILLIAMSON ON CR 307 AT PECAN CREEK		.103	\$ 169,798.50	.00	.00	.0
CR 0914-05-034						
CRP 88(280)BROX REPLACE BRIDGE AND APPROACHES						
WILLIAMSON ON CR 325 AT TURKEY CREEK		.073	\$ 92,343.90	.00	.00	.0
CR 0914-05-039						
CRP 88(285)BROX REPLACE BRIDGE AND APPROACHES						
WILLIAMSON ON CR 323 AT TURKEY CREEK		.131	\$ 123,611.00	.00	.00	.0
CR 0914-05-044						
CRP 88(290)BROX REPLACE BRIDGE AND APPROACHES						
WILLIAMSON ON CR 332 AT PECAN CREEK		.083	\$ 83,766.00	.00	.00	.0
CR 0914-05-046						
CRP 88(292)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 175						
WORKING DAYS CHARGED- 0						
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 10890021		TOTALS	516,442.90	.00	.00	0.0
WILLIAMSON AT FM 2338		.001	\$ 43,925.00	.00	.00	.0
IH 35						
0015-08-094						
CL 15-8-94 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 0						
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10890044		TOTALS	43,925.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 188,347,058.67
DISTRICT ESTIMATES THIS MONTH 7,694,390.90
DISTRICT TOTAL ESTIMATES PAID TO DATE 136,925,769.63

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	AT 18 LOCATIONS IN ATASCOSA COUNTY	.001	\$ 145,134.70'	36,811.20'	73,744.35'	53.4'
VA						
0915-13-005						
CD 915-13-5	DRAINAGE PIPE REPLACEMENT					
WORK ORDER- 09-08-89	WORK BEGAN- 09-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 31					
AARON CONSTRUCTION CO.						
CONTRACT 08890037		TOTALS	145,134.70'	36,811.20'	73,744.35'	53.4'

ATASCOSA	AT SALT BRANCH CREEK 3.6 MI N OF SH 173	.075	\$ 30,330.50'	18,412.19'	27,271.41'	94.6'
SH 16						
0613-02-038						
CD 613-2-38	WINGWALL REPLACEMENT					
WORK ORDER- 09-08-89	WORK BEGAN- 09-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 83					
AARON CONSTRUCTION CO.						
CONTRACT 08890040		TOTALS	30,330.50'	18,412.19'	27,271.41'	94.6'

ATASCOSA	SH 173, S	.167	\$ 39,008.97'	31,778.67'	31,778.67'	85.7'
FM 1333	0.2 MI					
1740-03-009						
CD 1740-3-9	GR, BASE & SURF					
WORK ORDER- 09-13-89	WORK BEGAN- 09-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 49					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 08890044		TOTALS	39,008.97'	31,778.67'	31,778.67'	85.7'

ATASCOSA	AT 28 LOCATIONS IN ATASCOSA CO	.003	\$ 233,843.00'	174,639.41'	174,639.41'	78.6'
VA						
0915-13-006						
CD 915-13-6	GUARD FENCE					
WORK ORDER- 09-13-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 51					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08890080		TOTALS	233,843.00'	174,639.41'	174,639.41'	78.6'

ATASCOSA	BETWEEN BEXAR C/L &	.006	\$ 214,850.00'	27,370.31'	27,370.31'	13.4'
SH 16	FM 476 AT POTEET					
0613-02-037						
CD 613-2-37	RIPRAP					
WORK ORDER- 09-15-89	WORK BEGAN- 10-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
S. H. TOLLIVER COMPANY						
CONTRACT 08890090		TOTALS	214,850.00'	27,370.31'	27,370.31'	13.4'

BEXAR	1.8 MI N OF LP 1604	2.314	\$ 501,131.33'	14,618.18'	472,951.07'	97.2'
FM 2790	4.1 MI N OF LP 1604					
1741-02-019						
A 1741-2-19	GR, STRS, FB & ONE CST					
WORK ORDER- 09-15-89	WORK BEGAN- 10-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
S. H. TOLLIVER COMPANY						
CONTRACT 08890090		TOTALS	214,850.00'	27,370.31'	27,370.31'	13.4'

BEXAR	AT ELM CREEK	.028	\$ 155,440.86'	4,709.67'	152,375.23'	99.9'
FM 2790						
1741-02-020						
CRP 88(599)BRO	REPLACE BRIDGE					
WORK ORDER- 02-09-89	WORK BEGAN- 02-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 108					
H.L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS	656,572.19'	19,327.85'	625,326.30'	98.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO FROM N FLORES ST IH 35 MARTIN ST (NBL) 0017-10-174 IR 35-2(197)156 SIGNS, DELIN & PAV MARK FOR PROJ II-A		.743	\$ 346,540.80'	715.85'	272,380.85'	82.7'
WORK ORDER- 02-15-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 31					
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80'	715.85'	272,380.85'	82.7'
BEXAR 0.1 MI S OF FM 78 IN CONVERSE, S FM 1516 IH 10 1477-01-025 CRP 88(596)MX WIDEN GR, STRS, ASB, ACP, GD FENCE & TS		3.532	\$ 1,874,664.80'	71,103.39'	1,431,253.81'	80.4'
WORK ORDER- 02-08-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 84					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80'	71,103.39'	1,431,253.81'	80.4'
BEXAR IN UNIVERSAL CITY AT KITTY HAWK ROAD LP 1604 2452-03-043 CRP 89(197)M GR, STRS, BASE, SURF, SIGN & ILLUM		1.628	\$ 4,921,830.32'	265,664.96'	1,513,274.01'	32.3'
WORK ORDER- 05-01-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 36					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890005		TOTALS	4,921,830.32'	265,664.96'	1,513,274.01'	32.3'
BEXAR IN SAN ANTONIO ON GEMBLER RD MH FR COLISEUM RD, E TO LP 13 8098-15-002 CRP 88(806)M WDN & RECONST GR, STRS & SURF & TRAF SIG		.000	\$ 3,432,240.19'	293,543.68'	1,717,315.02'	52.6'
WORK ORDER- 00-00-00	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 40					
HEATH CONSTRUCTORS, INC.						
CONTRACT 03890008		TOTALS	3,432,240.19'	293,543.68'	1,717,315.02'	52.6'
BEXAR IN SAN ANTONIO ON MULBERRY ST CS AT SAN ANTONIO RIVER 0915-12-070 CRP 88(808)BROX REPLACE BRIDGE & APPROACHES		.047	\$ 149,463.70'	1,557.62'	151,361.71'	100.0'
WORK ORDER- 04-04-89	WORK BEGAN- 05-02-89					
DATE WORK COMPLETED- 10-03-89	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 100					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03890115		TOTALS	149,463.70'	1,557.62'	151,361.71'	100.0'
BEXAR BITTERS ROAD US 281 0.5 MI N OF LP 1604 0253-04-092 MA-F 244(11) SIGNING		.000	\$ 1,582,244.01'	35,316.29'	346,166.95'	23.0'
WORK ORDER- 05-01-89	WORK BEGAN- 06-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 36					
JACK A. MILLER, INC.						
CONTRACT 03890119		TOTALS	1,582,244.01'	35,316.29'	346,166.95'	23.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 35 0017-10-173 IR 35-2(196)155			1.550	\$ 688,763.74'	25,449.37'	694,666.83'	100.0'
MARTIN ST LAREDO ST IN SAN ANTONIO (SBL)							
SIGNS, DELIN, PAV MRKG FOR PROJ IA							
WORK ORDER-	05-16-88	WORK BEGAN-	08-10-88				
DATE WORK COMPLETED-	09-01-89	TIME COMPUTED	06-01-88				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	90				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04880006			TOTALS	688,763.74'	25,449.37'	694,666.83'	100.0'
BEXAR IH 35 0017-10-172 IR 35-2(198)156			1.258	\$ 96,337.73'	4,137.56'	49,427.32'	56.3'
SAN ANTONIO RIVER N FLORES ST IN SAN ANTONIO (NBL)							
SIGN, DELIN & PAV MRKG FOR PROJ IIB							
WORK ORDER-	05-08-89	WORK BEGAN-	08-22-89				
DATE WORK COMPLETED-		TIME COMPUTED	06-08-89				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	107				
TRAFFIC SIGN CO.							
CONTRACT 04890012			TOTALS	96,337.73'	4,137.56'	49,427.32'	56.3'
BEXAR CS 0915-12-068 CRP 88(301)BROX			.032	\$ 61,503.50'	33,431.83'	52,055.16'	89.0'
IN SAN ANTONIO ON GRAHAM ST AT SAN PEDRO CREEK							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	05-09-89	WORK BEGAN-	06-05-89				
DATE WORK COMPLETED-		TIME COMPUTED	05-25-89				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73				
H.L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 04890028			TOTALS	119,288.00'	33,431.83'	106,021.38'	93.5'
BEXAR FM 1957 2104-02-021 CSR 2104-2-21			5.975	\$ 1,232,704.52'	140,566.49'	676,866.59'	57.7'
MEDINA C/L LP 1604							
GRAD, STR, BASE & SURF							
WORK ORDER-	05-13-89	WORK BEGAN-	05-17-89				
DATE WORK COMPLETED-		TIME COMPUTED	05-19-89				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	65				
H.L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 04890046			TOTALS	1,232,704.52'	140,566.49'	676,866.59'	57.7'
BEXAR IH 410 0521-05-087 CD 521-5-87			.823	\$ 1,215,907.73'	356,239.43'	697,920.77'	60.4'
IH 35, SW OF SAN ANTONIO, N 0.1 MI N OF SPTC RR							
GR, STRS, BASE AND SURF							
WORK ORDER-	05-16-89	WORK BEGAN-	06-06-89				
DATE WORK COMPLETED-		TIME COMPUTED	06-01-89				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60				
AUSTIN BRIDGE COMPANY							
CONTRACT 04890050			TOTALS	1,215,907.73'	356,239.43'	697,920.77'	60.4'
BEXAR MH 8083-15-006 CRP 88(597)MXA			.434	\$ 1,374,623.71'	165,589.41'	409,561.19'	31.3'
IN SAN ANTONIO ON BUENA VISTA ST AT COMAL ST							
GR, STR, BASE, SURF, ILLUM & TRAF SIGNAL							
WORK ORDER-	06-06-89	WORK BEGAN-	06-19-89				
DATE WORK COMPLETED-		TIME COMPUTED	06-22-89				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	47				
AUSTIN BRIDGE COMPANY							
CONTRACT 04890073			TOTALS	1,374,623.71'	165,589.41'	409,561.19'	31.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	AT FM 471, FM 1957, MARBACH RD, BIG MESA DR & US 90	1.613	\$ 588,851.93	\$ 137,113.41	463,952.90	82.9
LP 1604						
2452-01-024						
CD 2452-1-24	CONSTRUCT TURNING LANES & CONNECTOR					
WORK ORDER- 05-03-89	WORK BEGAN- 05-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 96					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890099		TOTALS	588,851.93	137,113.41	463,952.90	82.9

BEXAR	IN SAN ANTONIO FR W KINGS HWY POPLAR ST (PROJ III-A&B)	1.818	\$ 32,314,472.95	\$ 994,814.93	32,352,828.72	99.9
IH 10						
0072-12-118						
I-IR 10-4(228)568	CONST ELEV MB MN LN, RECONST MB MN LN &					
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 106					
WORKING DAYS CHARGED-	592 PERCENT TIME USED- 106					
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95	994,814.93	32,352,828.72	99.9

BEXAR	0.4 MI W OF BULVERDE RD 0.2 MI W OF MP RR	3.900	\$ 14,679,598.80	\$ 758,436.16	3,194,866.13	22.9
LP 1604						
2452-03-028						
CRP 88(657)S	RECONST & WDN GR, STRS & SURF					
WORK ORDER- 06-08-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 16					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05890002		TOTALS	14,679,598.80	758,436.16	3,194,866.13	22.9

BEXAR	ON MAIN LANES FR 605' W OF HUNT LANE, W TO 0.4 MI W OF LP 1604	6.878	\$ 791,799.34	\$ 456,502.26	846,685.15	100.0
US 90						
0024-07-035						
CPM 24-7-35	ACP LEVEL UP & OVERLAY					
WORK ORDER- 06-08-89	WORK BEGAN- 09-11-89					
DATE WORK COMPLETED-	10-25-89 TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 100					
MAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890038		TOTALS	791,799.34	456,502.26	846,685.15	100.0

BEXAR	IH 410 FM 1535 LP 1604	8.074	\$ 763,565.62	\$ 34,800.19	708,573.04	100.0
0658-01-028						
CPM 658-1-28	SEAL COAT & ACP OVERLAY					
WORK ORDER- 06-07-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	10-25-89 TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 96					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05890079		TOTALS	763,565.62	34,800.19	708,573.04	100.0

BEXAR	LP 345, SE TO CROSSROADS BLVD (PARTS OF FR RD & EBML)	27.056	\$ 1,452,780.86	\$ 450,059.37	450,059.37	32.6
IH 10						
0072-12-146						
CPM 72-12-146	PLANING, ACP LEVEL UP & SLURRY SEAL					
WORK ORDER- 06-09-89	WORK BEGAN- 10-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 26					
KEYSTONE SERVICES, INC.						
CONTRACT 05890084		TOTALS	1,452,780.86	450,059.37	450,059.37	32.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR		1.256	\$ 17,048,671.29'	275,785.42'	17,365,101.15'	100.0'
IH 35 0017-10-144 I-IR 35-2(182)156						
IN SAN ANTONIO FR SAN ANTONIO RV N FLORES ST GR, STR, BS, SURF, RET WALL, ILLUM & TRAF SIG						
WORK ORDER- 07-25-85						
DATE WORK COMPLETED- 09-30-89						
CONTRACT WORKING DAYS- 300						
WORKING DAYS CHARGED- 682						
AUSTIN BRIDGE COMPANY						
CONTRACT 06850064		TOTALS	17,048,671.29'	275,785.42'	17,365,101.15'	100.0'

BEXAR		1.818	\$ 184,855.93'	70,032.68'	105,737.58'	60.2'
IH 10 0072-12-135 IR 10-4(253)568						
IN SAN ANTONIO FROM W KINGS HWY POPLAR ST (NB LNS) SIGN, DELIN, & PAV MRKS FOR PROJ IIIA&IIIB						
WORK ORDER- 07-17-89						
DATE WORK COMPLETED- 08-17-89						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 50						
MICA CORPORATION						
CONTRACT 06890066		TOTALS	184,855.93'	70,032.68'	105,737.58'	60.2'

BEXAR		.282	\$ 488,489.55'	48,152.08'	86,354.43'	18.6'
MH 8056-15-003 CRP 88(595)MXA						
IN SAN ANTONIO ON HILDEBRAND AVE FROM STADIUM DR, E TO US 281 WDN & RECONST GR, STRS & SURF & TRAF SIG						
WORK ORDER- 07-28-89						
DATE WORK COMPLETED- 08-17-89						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 29						
QUICK CONTRACTING, INC.						
CONTRACT 06890079		TOTALS	488,489.55'	48,152.08'	86,354.43'	18.6'

BEXAR		.001	\$ 62,936.60'	11,346.99'	63,796.49'	100.0'
IH 410 0521-04-203 MC 521-4-203						
AT SB CONNECTION OVERCROSSING OF IH 35 NB MAINLANES REPLACE BRIDGE RAILING						
WORK ORDER- 08-07-89						
DATE WORK COMPLETED- 10-20-89						
CONTRACT WORKING DAYS- 36						
WORKING DAYS CHARGED- 34						
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 07890032		TOTALS	62,936.60'	11,346.99'	63,796.49'	100.0'

BEXAR		2.060	\$ 2,925,881.40'	212,404.63'	692,210.75'	24.9'
MH 8135-15-003 CRP 89(137)MXA						
IN SAN ANTONIO ON GUADALUPE/CASTROVILLE RD FR RR O/P AT ALAZAN CK, W TO CUPPLES WDN & RECONST GR, STRS & SURF & TRAF SIG						
WORK ORDER- 08-16-89						
DATE WORK COMPLETED- 09-01-89						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 36						
S. H. TOLLIVER COMPANY						
CONTRACT 07890053		TOTALS	2,925,881.40'	212,404.63'	692,210.75'	24.9'

BEXAR		1.838	\$ 43,886,782.86'	3,294,354.52'	3,294,354.52'	7.9'
IH 10 0072-12-120 I-IR 10-4(246)568						
IN SAN ANTONIO FROM AGARITA ST POPLAR ST (PROJ III C, III-D & PROJ G) GR, ELEV STRS, PAVMTS, RET WALLS & ILLUM						
WORK ORDER- 09-19-89						
DATE WORK COMPLETED- 10-15-89						
CONTRACT WORKING DAYS- 1,021						
WORKING DAYS CHARGED- 12						
H. B. ZACHRY COMPANY						
CONTRACT 08890002		TOTALS	43,886,782.86'	3,294,354.52'	3,294,354.52'	7.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY		.001	\$ 647,315.92	.00	.00	.0
VA 0915-12-080						
CSR 915-12-80 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-25-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-89					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 08890058		TOTALS	647,315.92	.00	.00	0.0
BEXAR US 90, 4.1 MI W OF LP 1604, N		3.796	\$ 3,421,095.43	123,538.00	2,907,317.23	89.4
SH 211 FM 1957 (POTRANCO RD)						
3544-04-001						
C 3544-4-1 GR, STRS, FB & TWO CST						
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 45					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 09880019		TOTALS	3,421,095.43	123,538.00	2,907,317.23	89.4
BEXAR AT LOCKHILL-SELMA RD, 1.3 MI E OF		.889	\$ 2,480,711.58	.00	.00	.0
LP 1604 IH 10						
2452-02-046						
CRP 89(280)S GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 10-26-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YANTIS CORPORATION						
CONTRACT 09890005		TOTALS	2,480,711.58	.00	.00	0.0
BEXAR MEDINA C/L, 2.1 MI N OF FM 471, NORTH		5.478	\$ 6,239,896.32	.00	.00	.0
SH 211 SH 16, 9.8 MI NW OF LP 1604						
3544-02-001						
C 3544-2-1 GR,STRS,SURF FOR 2-LN RURAL RD						
WORK ORDER- 10-16-89	WORK BEGAN- 10-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 09890037		TOTALS	10,665,591.16	.00	.00	0.0
BEXAR MARTIN ST IN SAN ANTONIO		1.578	\$ 42,887,998.98	1,049,494.02	15,430,735.17	37.8
IH 35 SOUTH LAREDO ST (PROJ I-C)						
0017-10-141						
ACI 35-2(190)154 GR, STRS, ASB, ACP, CONC PAV & ILLUM						
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	484 PERCENT TIME USED- 47					
AUSTIN BRIDGE COMPANY						
AUSTIN ROAD COMPANY						
CONTRACT 10870027		TOTALS	42,887,998.98	1,049,494.02	15,430,735.17	37.8
BEXAR 0.2 MI N OF JUDSON ROAD		2.300	\$ 113,892.70	1,683.40	109,376.05	99.9
IH 35 1.0 MI N OF LP 1604						
0016-07-104						
CL 16-7-104 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-04-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
COX PAVING COMPANY						
CONTRACT 10880017		TOTALS	113,892.70	1,683.40	109,376.05	99.9

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BEXAR IH 35, SOUTH		.001	\$ 127,818.98	\$ 1,926.23	\$ 118,738.29	97.7
IH 410 JUST S OF IH 10 INTCHG IN SAN ANTONIO						
0521-06-056						
CL 521-6-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-29-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880038		TOTALS	127,818.98	1,926.23	118,738.29	97.7
BEXAR IH 35, W		4.905	\$ 13,510,717.61	.00	.00	.0
US 90 ACME RD						
0024-08-087						
F 459(21) GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE COMPANY						
CONTRACT 10890002		TOTALS	13,510,717.61	.00	.00	0.0
BEXAR ON SOUTH FT ROADS AT MKT RR, S OF		.001	\$ 126,609.20	.00	.00	.0
IH 35 COLISEUM RD IN SAN ANTONIO						
0017-10-186						
IR 35-2(200)160 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 10890018		TOTALS	126,609.20	.00	.00	0.0
BEXAR ON SOUTH FRONTAGE ROAD FROM LP 1604, E		5.492	\$ 885,436.43	.00	.00	.0
IH 10 CIBOLO CREEK						
0025-02-143						
IR 10-4(255)588 GRADING, BASE & SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 10890038		TOTALS	885,436.43	.00	.00	0.0
BEXAR BETWEEN MARBACH RD AND PERRIN BEITEL RD		.001	\$ 97,138.00	.00	.00	.0
IH 410						
0521-04-207						
CD 521-4-207 TRAFFIC SIGNAL EQUIPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 10890047		TOTALS	97,138.00	.00	.00	0.0
BEXAR IN WINDCREST ON CRESTHAY FROM EAGLECREST		.426	\$ 186,242.52	.00	.00	.0
MH EAST TO VICINITY HICKORY HOLLOW (ECL)						
8202-15-001						
CRP 89(286)MX GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10890051		TOTALS	186,242.52	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		*****	*****	*****	*****	*****
BEXAR	BITTERS RD	3.778	\$ 40,317,394.18	\$ 1,173,631.82	\$ 34,125,032.39	89.1
US 281	0.5 MI N OF LP 1604					
0253-04-067						
F 244(9)	GR, STRS, FB, ACP, RETAIN WALLS & ILLUM					
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS-	860 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	540 PERCENT TIME USED- 63					
H. B. ZACHRY COMPANY						
CONTRACT 11870001		TOTALS	40,317,394.18	1,173,631.82	34,125,032.39	89.1
*****		*****	*****	*****	*****	*****
BEXAR	ON HUEBNER RD FROM FREDERICKSBURG RD	.958	\$ 1,239,983.70	\$ 45,050.79	\$ 614,700.22	52.1
MH	VANCE JACKSON IN SAN ANTONIO					
8003-15-004						
CRP 88(593)MXA	GR, STRS, ASB, ACP, CURB & PAV MARKINGS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 64					
YANTIS CORPORATION						
CONTRACT 11880024		TOTALS	1,239,983.70	45,050.79	614,700.22	52.1
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000	\$ 14,319,234.91	\$ 50,289.12	\$ 12,420,285.26	91.8
IH 35						
0017-10-143						
ACI-IR 35-2(187)156	GR,DRAIN,STRS,ASB,SURF,CONC PVT, SIG,ETC					
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 64					
AUSTIN BRIDGE COMPANY						
CONTRACT 12850038		TOTALS	16,690,113.84	44,709.71	15,129,483.94	95.8
*****		*****	*****	*****	*****	*****
COMAL	0.4 MI N OF LP 337, N	4.071	\$ 609,324.77	\$ 20,417.60	\$ 615,770.53	100.0
IH 35	0.1 MI N OF FM 725					
0016-05-083						
CD 16-5-83	PLANING, SC, ACP LEVELUP & OVERLAY					
WORK ORDER- 07-12-89	WORK BEGAN- 08-15-89					
DATE WORK COMPLETED-	10-05-89 TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 88					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890050		TOTALS	609,324.77	20,417.60	615,770.53	100.0
*****		*****	*****	*****	*****	*****
COMAL	BEXAR C/L, N	6.820	\$ 1,369,694.81	\$ 92,877.54	\$ 92,877.54	7.1
FM 3351	KENDALL C/L					
3212-05-001						
A 3212-5-1	GRAD, STRS, BSE & SURF					
WORK ORDER- 09-14-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 12					
Y. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08890078		TOTALS	1,369,694.81	92,877.54	92,877.54	7.1
*****		*****	*****	*****	*****	*****
FRIO	ON MAIN LANES FROM US 57	51.078	\$ 2,981,259.85	\$ 30,058.36	\$ 2,752,673.99	100.0
IH 35	FM 140 NEAR PEARSALL					
0017-06-054						
CPM 17-6-54	RUBBER SEAL					
WORK ORDER- 05-25-89	WORK BEGAN- 06-09-89					
DATE WORK COMPLETED-	10-20-89 TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 77					
COX PAVING COMPANY						
CONTRACT 05890082		TOTALS	2,981,259.85	30,058.36	2,752,673.99	100.0
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRIO MH 8471-15-001 CRP 89(133)M IN PEARSALL ON CEDAR ST FROM E FRIO ST E ALABAMA ST GR, BASE & SURF		.669	\$ 121,671.66'	2,452.60'	80,118.14'	67.1'
WORK ORDER- 07-12-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-89					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 86					
EVANS AND EVANS, INC.						
CONTRACT 06890027		TOTALS	121,671.66'	2,452.60'	80,118.14'	67.1'
GUADALUPE MH 8567-15-003 CRP 89(128)M IN SEGUIN ON HEIDEKE ST FROM IH 10, S SEIDEMAN ST GRAD, STRS, BASE & SURF		.909	\$ 284,408.27'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10890053		TOTALS	284,408.27'	.00'	.00'	0.0'
KERR SH 16 0291-02-023 CD 291-2-23 IN KERRVILLE, AT NORTH STREET DRAINAGE STRUCTURES		.001	\$ 51,614.38'	11,731.84'	47,955.60'	97.8'
WORK ORDER- 05-25-89	WORK BEGAN- 06-20-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 87					
OLMDS EQUIPMENT COMPANY, INC.						
CONTRACT 04890026		TOTALS	365,607.70'	37,655.94'	278,021.74'	80.0'
KERR SH 27 0142-04-038 CL 142-4-38 FM 783 INGRAM LANDSCAPE DEVELOPMENT		4.621	\$ 155,033.00'	1,878.67'	121,907.15'	82.7'
WORK ORDER- 05-09-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 90					
H & H MATERIALS, INC.						
CONTRACT 04890072		TOTALS	155,033.00'	1,878.67'	121,907.15'	82.7'
KERR FM 1340 0829-04-019 CD 329-4-19 6.3 MI W OF SH 39 AT HUNT, W 2.9 MI STRS, ASPH STAB BS, RIPRAP & SURF TREAT		.130	\$ 262,102.00'	23,497.95'	227,729.95'	100.0'
WORK ORDER- 06-08-89	WORK BEGAN- 06-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05890097		TOTALS	262,102.00'	23,497.95'	227,729.95'	100.0'
KERR IH 10 0142-14-039 IR 10-4(254)523 KENDALL C/L SH 16 PLANING, SEAL COAT & ACP		28.227	\$ 1,000,417.94'	498,137.13'	647,342.12'	68.1'
WORK ORDER- 08-25-89	WORK BEGAN- 09-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 07890044		TOTALS	1,000,417.94'	498,137.13'	647,342.12'	68.1'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
KERR AT SH 27 IN CENTER POINT		.095	\$ 47,764.00	\$.00	.00	.0
RM 480						
0855-01-014						
CD 855-1-14 GR, STRS, BASE & SURF						
WORK ORDER- 10-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 09890031		TOTALS	47,764.00	.00	.00	0.0
KERR BETWEEN SH 27 AND IH 10 (AT 3 LOCATIONS)		.001	\$ 43,230.00	\$.00	.00	.0
RM 479						
0829-02-012						
MC 829-2-12 REPLACE CATTLE GUARDS						
WORK ORDER- 10-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 09890035		TOTALS	43,230.00	.00	.00	0.0
KERR AT 36 LOCATIONS IN KERR COUNTY		.002	\$ 553,257.06	\$.00	.00	.0
VA						
0915-15-008						
CD 915-15-8 GUARD FENCE & BR. RAIL						
WORK ORDER- 10-05-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 4					
S. H. TOLLIVER COMPANY						
CONTRACT 09890062		TOTALS	553,257.06	.00	.00	0.0
LASALLE ON CR 146 (COQUAT RANCH RD) AT LOS		.562	\$ 319,337.66	\$ 41,831.06	240,868.68	79.3
CR						
0915-19-004						
CRP 88(319)8ROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-89	WORK BEGAN- 05-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 86					
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 03890022		TOTALS	319,337.66	41,831.06	240,868.68	79.3
LASALLE AT GARDENDALE OVERPASS AND AT		.003	\$ 35,130.00	\$ 7,939.20	7,939.20	23.7
IH 35						
0017-08-051						
CD 17-8-51 CIBOLO CREEK, N OF MILLETT						
RIPRAP						
WORK ORDER- 10-16-89	WORK BEGAN- 11-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 09890066		TOTALS	35,130.00	7,939.20	7,939.20	23.7
MAVERICK 10.1 MI E OF US 57, E OF EAGLE PASS		11.947	\$ 476,653.70	\$.00	456,526.92	100.0
US 277						
0300-02-026						
CPM 300-2-26 ACP LEVEL UP & OVERLAY						
WORK ORDER- 10-16-89	WORK BEGAN- 11-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MAVERICK IN EAGLE PASS ON 2ND ST & BIBB ST FROM		2.942	\$ 151,030.75	\$.00	141,186.17	100.0
MH						
8561-22-002						
CRP 89(141)M US 277, W & S TO 2ND ST						
SEAL COAT & OVERLAY						
WORK ORDER- 06-08-89	WORK BEGAN- 07-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 130					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 05890063		TOTALS	627,684.45	.00	597,713.09	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA FM 471, W FM 463 0.2 MI 0849-03-013 CD 849-3-13 RIPRAP		.009	\$ 134,907.30'	17,681.15'	112,807.54'	88.0'	
WORK ORDER- 08-07-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 46	WORK BEGAN- 08-23-89 TIME COMPUTED 08-23-89 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 94						
OLMOS EQUIPMENT COMPANY, INC.			CONTRACT 07890027	TOTALS	134,907.30'	17,681.15'	112,807.54' 88.0'
MEDINA US 90, N FM 471 FM 2676 AT RIO MEDINA 0849-02-023 CD 849-2-23 ACP OVERLAY		6.299	\$ 243,187.60'	.00'	239,242.00'	100.0'	
WORK ORDER- 07-25-89 DATE WORK COMPLETED- 10-06-89 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 26	WORK BEGAN- 08-14-89 TIME COMPUTED 08-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 87						
H.L. ZUMWALT CONSTRUCTION, INC.			CONTRACT 07890063	TOTALS	243,187.60'	.00'	239,242.00' 100.0'
MEDINA 10.7 MI NE OF FM 689, N FM 2676 0.9 MI 2649-01-018 CD 2649-1-18 ENLARGE DRAINAGE STRUCTURES		.836	\$ 216,766.49'	62,448.20'	147,746.93'	71.7'	
WORK ORDER- 09-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 26	WORK BEGAN- 09-11-89 TIME COMPUTED 09-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 35						
JASCON, INC.			CONTRACT 08890089	TOTALS	216,766.49'	62,448.20'	147,746.93' 71.7'
UVALDE AT HIGH ST, US 83, CAMP ST & WOOD ST IN US 90 UVALDE 0024-01-070 MCSP 24-1-70 LT TURN SIGNAL PHASE & INTERCNCT SIGNALS		.483	\$ 323,199.36'	.00'	.00'	.0'	
WORK ORDER- 10-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 11-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
JASCON, INC.			CONTRACT 09890028	TOTALS	323,199.36'	.00'	.00' 0.0'
WILSON KARNES C/L SH 123 LP 411 IN STOCKDALE 0366-05-013 CPM 366-5-13 SEAL COAT		.167.838	\$ 1,129,582.10'	.00'	1,067,705.73'	100.0'	
WORK ORDER- 04-10-89 DATE WORK COMPLETED- 10-25-89 CONTRACT WORKING DAYS- 63 WORKING DAYS CHARGED- 60	WORK BEGAN- 04-26-89 TIME COMPUTED 04-26-89 ADDL DAYS GRANTED- PERCENT TIME USED- 95						
CLARK CONSTRUCTION CO., INC.			CONTRACT 03890159	TOTALS	1,129,582.10'	.00'	1,067,705.73' 100.0'
WILSON AT 2.8 MI E OF SH 123 FM 1681 0215-11-011 CD 215-11-11 DRAINAGE PIPE REPLACEMENT		.168	\$ 53,731.91'	13,923.83'	13,923.83'	27.2'	
WORK ORDER- 09-15-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 12	WORK BEGAN- 10-16-89 TIME COMPUTED 10-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 27						
COX PAVING COMPANY			CONTRACT 08890042	TOTALS	53,731.91'	13,923.83'	13,923.83' 27.2'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
***** WILSON AT 11 LOCATIONS IN WILSON COUNTY VA 0915-14-006 CD 915-14-6 GUARD FENCE *****		.001	\$ 63,665.44	\$ 28,798.96	\$ 28,798.96	47.6
WORK ORDER- 09-08-89	WORK BEGAN- 10-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 63					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08890088		TOTALS	63,665.44	28,798.96	28,798.96	47.6
***** WILSON ON CR 260 AT CIBOLO CREEK CR 0915-14-004 CRP 88(325)BROX REPLACE BRIDGE AND APPROACHES *****		.188	\$ 218,960.30	\$ 74,140.26	\$ 74,140.26	35.6
WORK ORDER- 10-06-89	WORK BEGAN- 10-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 7					
B & L CONSTRUCTION CO., INC.						
CONTRACT 09890058		TOTALS	218,960.30	74,140.26	74,140.26	35.6
***** WILSON ON CR 113 AT CALAVERAS CREEK CR 0915-14-005 CRP 88(789)BROX REPLACE BRIDGE & APPROACHES *****		.216	\$ 377,142.86	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 10890020		TOTALS	377,142.86	.00	.00	0.0
***** ZAYALA FM 117 IN BATESVILLE US 57 FRIO C/L 0276-05-017 CSR 276-5-17 GRAD, STR, BASE & SURF *****		13.117	\$ 2,037,250.21	\$ 168,276.09	\$ 857,285.29	44.2
WORK ORDER- 05-08-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-89					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 57					
HEATH CONSTRUCTORS, INC.						
CONTRACT 04890090		TOTALS	2,037,250.21	168,276.09	857,285.29	44.2
***** ZAYALA 7.0 MI W OF US 83 IN LA PRYOR, W US 57 MAVERICK C/L 0276-03-032 FR 1170(3) WIDEN GR, STRS, FB, 1CST & ACP *****		9.184	\$ 3,185,131.51	\$ 147,005.71	\$ 2,541,518.53	84.3
WORK ORDER- 11-30-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 214	PERCENT TIME USED- 76					
JASCON, INC. HAILE & HAILE, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51	147,005.71	2,541,518.53	84.3

		DISTRICT CONTRACT AMOUNT			283,700,544.22	
		DISTRICT ESTIMATES THIS MONTH			12,154,512.37	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			147,832,381.60	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE ON CR 366 AT TALPACATE CREEK			.216	\$ 257,309.38'	7,733.51'	252,628.16'	100.0'
0916-25-009 CRP 88(327)BROX REPLACE BRIDGE & APPROACHES							
WORK ORDER- 05-01-89	DATE WORK COMPLETED- 10-23-89	WORK BEGAN- 05-15-89	TIME COMPUTED 05-17-89				
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 100						
ACME BRIDGE COMPANY, INC.							
CONTRACT 04890079			TOTALS	257,309.38'	7,733.51'	252,628.16'	100.0'
BEE 0.64 MI N OF LP 516 N INTCHG			10.857	\$ 81,496.49'	.00'	.00'	.0'
US 181 0.84 MI S OF LP 516 S INTCHG							
0100-08-060 MC 100-8-60 REWORK SIGNING							
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
V. C. HUFF, INC.							
CONTRACT 10890050			TOTALS	81,496.49'	.00'	.00'	0.0'
GOLIAD US 59			.151	\$ 112,222.11'	940.50'	5,643.00'	5.2'
US 183 END ST IN GOLIAD							
0155-04-032 MA-FR 1026(9) WIDEN SHLDRS, BASE & SURF							
GOLIAD IN GOLIAD ON FANNIN STREET AT NO NAME CREEK			.128	\$ 114,440.43'	16,004.90'	32,988.22'	30.3'
CS 0916-26-005 CRP 88(328)BROX REPLACE BRIDGE AND APPROACHES							
REFUGIO ON CR 109 AT NO NAME DRAW			.063	\$ 59,143.15'	13,689.89'	20,297.57'	36.1'
CR 0916-27-002 CRP 88(334)BROX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 07-10-89	DATE WORK COMPLETED-	WORK BEGAN- 07-27-89	TIME COMPUTED 07-26-89				
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 68						
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 04890022			TOTALS	285,805.69'	30,635.29'	58,928.79'	21.7'
GOLIAD ON CR 134 AT SAN ANTONIO RIVER, 1.8			.548	\$ 445,565.52'	82,557.89'	128,216.03'	30.3'
CR 0916-26-002 CRP 88(664)BROX REPLACE BRIDGE & APPROACHES							
WORK ORDER- 08-08-89	DATE WORK COMPLETED-	WORK BEGAN- 08-18-89	TIME COMPUTED 08-24-89				
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 25						
PARKER BRIDGE & ENGINEERING CO.							
CONTRACT 07890056			TOTALS	445,565.52'	82,557.89'	128,216.03'	30.3'
JIM WELLS ETC "DISTRICT WIDE"			.008	\$ 467,600.00'	17,145.39'	284,636.83'	64.0'
FM 665 ETC VARIOUS LOCATIONS W/IN DISTRICT							
0086-19-017 ETC MC 86-19-17 FLASHING BEACON							
WORK ORDER- 02-07-89	DATE WORK COMPLETED-	WORK BEGAN- 06-29-89	TIME COMPUTED 08-07-89				
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 36						
HEATH CONSTRUCTORS, INC.							
CONTRACT 01890016			TOTALS	467,600.00'	17,145.39'	284,636.83'	64.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS AT SAN DIEGO CREEK (WBL)		.112	\$ 48,595.60	\$.00	.00	.0
SH 359						
0086-11-030						
MC 86-11-30 REMOVE & REPLACE EXISTING PARAPET						
JIM WELLS LIVE C/L		16.366	\$ 323,045.19	\$.00	.00	.0
US 281 0.7 MI N OF CHILTIPIN CREEK						
0254-03-056						
HES 0005(585) SAFETY TREATMENT						
JIM WELLS AT FM 1352 IN ALICE		.075	\$ 77,919.00	\$.00	.00	.0
US 281						
0255-01-052						
CD 255-1-52 CONST LARGER RADII & SFTY TREAT CULV						
JIM WELLS 0.2 MI N OF FM 1352		.345	\$ 39,368.00	\$.00	.00	.0
US 281 0.6 MI S OF FM 1352						
0255-01-053						
MC 255-1-53 SAFETY TREAT DRIVEWAY PIPES						
WORK ORDER- 10-11-89		WORK BEGAN- 11-03-89				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-89				
CONTRACT WORKING DAYS- 195		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1		PERCENT TIME USED- 1				
FOREMOST PAVING, INC.						
CONTRACT 09890054		TOTALS	488,927.79	.00	.00	0.0

JIM WELLS AT CURVE 5.1 MI E OF ECL OF ALICE		.330	\$ 81,178.46	\$.00	.00	.0
FM 665						
0086-19-018						
MCSP 86-19-18 IMPROVE HORIZONTAL ALIGNMENT						
JIM WELLS AT CURVE 5.6 MI E OF ECL OF ALICE		.583	\$ 152,495.98	\$.00	.00	.0
FM 665						
0086-19-019						
MCSP 86-19-19 IMPROVE HORIZONTAL ALIGNMENT						
JIM WELLS 2.6 MI E OF ALICE		.635	\$ 211,205.52	\$.00	.00	.0
FM 665 3.2 MI E OF ALICE						
0086-19-020						
CD 86-19-20 GR, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
CAPITAL EXCAVATION COMPANY						
CONTRACT 10890061		TOTALS	444,879.96	.00	.00	0.0

KARNES S.P.R.R., SOUTHWEST		.829	\$ 442,422.80	\$ 26,892.51	\$ 35,491.59	8.4
SP 259 GRAHAM ST IN KENEDY						
0100-11-007						
CD 100-11-7 GR, BS, SURF, CURB AND GUTTER						
KARNES 6TH ST IN KENEDY		.373	\$ 328,909.10	\$ 76,201.55	\$ 79,374.55	25.4
SH 72 US 181						
0270-07-021						
CD 270-7-21 GR, BS, SURF, STORM SEWER, CURB & GUTTER						
WORK ORDER- 09-14-89		WORK BEGAN- 09-22-89				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-89				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 15				
FOREMOST PAVING, INC.						
CONTRACT 08890043		TOTALS	771,331.90	103,094.06	114,866.14	15.6

LIVE OAK ON CR 223 AT NUECES RIVER		.372	\$ 529,576.70	\$ 94,941.89	\$ 215,620.85	42.8
CR						
0916-29-001						
CRP 88(330)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 08-08-89		WORK BEGAN- 08-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-24-89				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 33				
QUICK CONTRACTING, INC.						
CONTRACT 07890019		TOTALS	529,576.70	94,941.89	215,620.85	42.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES IN CORPUS CHRISTI ON HOLLY ROAD AT CS DRAINAGE DITCH 0916-35-021 CRP 88(332)BROX REPLACE BRIDGE AND APPROACHES		.049	\$ 125,198.43'	3,913.51'	127,841.42'	100.0'
WORK ORDER- 05-03-89 DATE WORK COMPLETED- 10-13-89 CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 57	WORK BEGAN- 06-21-89 TIME COMPUTED 06-03-89 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 100					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890112		TOTALS	125,198.43'	3,913.51'	127,841.42'	100.0'
***** NUECES OSO CREEK FM 2444 SOUTH URBAN LIMIT OF CORPUS CHRISTI 2343-01-019 C 2343-1-19 GR, STRS, FB, TWO CST & ACP		1.940	\$ 3,080,438.95'	144,950.43'	1,421,187.01'	48.5'
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 109						
WORK BEGAN- 05-08-89 TIME COMPUTED 05-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 45						
BAY, INC.						
CONTRACT 03890142		TOTALS	3,297,938.43'	157,735.53'	1,458,499.81'	46.5'
***** NUECES APPROX 600 FT W OF MCBRIDGE U/P IH 37 OFF RAMP E OF CORN PRODUCTS RD 0074-06-156 IR 37-1(94)004 WIDEN GR, STRS, FB, ACP & LIGHTING		.750	\$ 911,665.29'	56,565.79'	218,862.33'	25.2'
WORK ORDER- 07-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 60						
WORK BEGAN- 07-28-89 TIME COMPUTED 07-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 40						
BAY, INC.						
CONTRACT 05890012		TOTALS	911,665.29'	56,565.79'	218,862.33'	25.2'
***** NUECES S END NUECES BAY CAUSEWAY US 181 BURLESON STREET IN CORPUS CHRISTI 0101-06-070 MA-F 204(19) GR, STRS, BASE & SURF		.787	\$ 8,099,183.62'	637,901.99'	1,153,308.01'	14.9'
WORK ORDER- 07-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 54						
WORK BEGAN- 08-14-89 TIME COMPUTED 08-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 18						
HELDENFELS BROTHERS, INC.						
CONTRACT 06890002		TOTALS	8,099,183.62'	637,901.99'	1,153,308.01'	14.9'
***** NUECES FM 2292 SH 44 0.2 MI E OF FM 1694, E OF ROBSTOWN 0102-01-072 HES 0005(551) WIDEN & SAFETY TREAT DRAINAGE STRUCTURES		6.536	\$ 697,721.37'	139,596.25'	139,596.25'	21.0'
WORK ORDER- 08-21-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 31						
WORK BEGAN- 09-19-89 TIME COMPUTED 09-06-89 ADDL DAYS GRANTED- PERCENT TIME USED- 14						
HELDENFELS BROTHERS, INC.						
CONTRACT 06890062		TOTALS	697,721.37'	139,596.25'	139,596.25'	21.0'
***** NUECES 0.5 MI NW OF AIRPORT DITCH SH 358 S OF SH 44 I/C 0617-01-096 F 1113(29) GR, STRS, FB, ACP, CONC TRAF BAR & ILLM		2.380	\$ 24,126,864.23'	1,124,473.40'	15,958,691.28'	69.6'
WORK ORDER- 09-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 460						
WORK BEGAN- 09-14-87 TIME COMPUTED 09-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 85						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23'	1,124,473.40'	15,958,691.28'	69.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES 0.13 MI W OF FM 1889 FM 624 2.5 MILES WEST 0989-02-031 CRP 89(150)S GR STRS BS & SURF (2 ADDL LA W/TURN LA)		2.528	\$ 2,319,852.92	\$ 12,420.77	\$ 12,420.77	.5
WORK ORDER- 10-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 0						
HELDENFELS BROTHERS, INC.						
CONTRACT 09890006		TOTALS	2,319,852.92	12,420.77	12,420.77	0.5
NUECES 1500' E OF MP RR U/P IH 37 0.7 MI S OF NUECES RIVER 0074-06-142 ACI-IR 37-1(95)014 GR, STRS, FB, ACP & ILLUMINATION		1.666	\$ 24,904,391.42	\$ 342,566.98	\$ 14,037,555.71	59.3
WORK ORDER- 12-01-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 750 WORKING DAYS CHARGED- 356						
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96	345,542.86	15,499,125.66	61.3
NUECES SH 358 I/C SH 44 1.0 MI E OF CLARKWOOD IN CORPUS CHRISTI 0102-01-056 F 340(20) GR, STRS, FB, ACP & ILLUM		3.273	\$ 6,673,821.60	\$ 357,335.81	\$ 5,852,396.72	92.3
WORK ORDER- 11-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 201						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10880002		TOTALS	6,673,821.60	357,335.81	5,852,396.72	92.3
NUECES ON UP RIVER RD FROM UNION PACIFIC RR MH HEARNE RD IN CORPUS CHRISTI 8074-16-001 CRP 89(300)MXA RECONST GR, STRS, SURF & C&G		.703	\$ 797,358.15	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0						
HELDENFELS BROTHERS, INC.						
CONTRACT 10890026		TOTALS	797,358.15	.00	.00	0.0
NUECES PARK ROAD 22 SH 358 EAST OF OSO BAY IN CORPUS CHRISTI 0617-01-106 F 1113(30) GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		1.306	\$ 18,422,590.36	\$ 269,302.03	\$ 8,796,672.84	50.2
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0						
HELDENFELS BROTHERS, INC.						
CONTRACT 10890026		TOTALS	797,358.15	.00	.00	0.0
NUECES AT WALDRON ROAD IN CORPUS CHRISTI PR 22 0617-02-030 MA-M R026(1) GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		.435	\$ 5,811,812.08	\$ 117,187.26	\$ 2,815,047.96	50.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0						
HELDENFELS BROTHERS, INC.						
CONTRACT 10890026		TOTALS	5,811,812.08	117,187.26	2,815,047.96	50.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	EAST OF LAGUNA SHORES ROAD	.795	\$ 3,893,875.04	\$ 455,342.18	\$ 3,710,120.18	99.9
PR 22	0.2 MI E OF WALDRON RD IN CORPUS CHRISTI					
0617-02-037						
C 617-2-37	GR, STRS, FB, ACP, PAV MARKINGS & ILLUM					
WORK ORDER- 12-30-87	WORK BEGAN- 01-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-88					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	391 PERCENT TIME USED- 65					
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48	841,831.47	15,321,840.98	57.3

NUECES	AT HARBOR ISLAND & MUSTANG ISLAND FERRY	.001	\$ 467,873.98	\$ 35,391.76	\$ 466,674.63	100.0
SH 361	LANDINGS IN PORT ARANSAS					
2263-02-055						
C 2263-2-55	IMPROVE FERRY LANDINGS					
WORK ORDER- 12-08-88	WORK BEGAN- 01-24-89					
DATE WORK COMPLETED-	10-31-89 TIME COMPUTED 12-24-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 191					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98	35,391.76	466,674.63	100.0

ARANSAS	AT LP 81	.001	\$ 6,630.30	\$.00	\$.00	.0
SH 35						
0180-05-041						
MC 180-5-41	REMOVE ASPH CURB & REPLACE W/CONC CURB					
SAN PATRICIO	0.1 MI E OF AVE A IN ARANSAS PASS	1.703	\$ 1,430,360.40	\$ 48,862.32	\$ 592,606.42	43.6
SH 35	0.7 MI W OF FM 1069					
0180-06-055						
F 377(8)	GR, STRS, FB & ACP					
SAN PATRICIO	AT LP 81	.001	\$ 7,405.40	\$.00	\$.00	.0
SH 35						
0180-06-063						
MC 180-6-63	REMOVE ASPH CURB & REPLACE W/CONC CURB					
WORK ORDER- 05-09-89	WORK BEGAN- 05-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 42					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097		TOTALS	1,444,396.10	48,862.32	592,606.42	43.1

SAN PATRICIO	0.25 MI. N. OF NUECES BAY CAUSEWAY	.224	\$ 556,283.58	\$ 862.22	\$ 447,867.65	84.7
US 181	NUECES BAY CAUSEWAY					
0101-05-025						
BHF 180(18)	N. APPR TO CAUSEWAY (GR FB ACP)					
NUECES	NE END NUECES BAY CAUSEWAY	2.152	\$ 22,095,389.45	\$ 1,150,781.55	\$ 17,709,976.80	84.7
US 181	0.25 MI. S. OF NUECES BAY CAUSEWAY					
0101-06-079						
BHF 204(17)	REHAB & REPL CAUSEWAY & S. APPRS					
WORK ORDER- 06-25-87	WORK BEGAN- 08-25-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	424 PERCENT TIME USED- 76					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002		TOTALS	22,651,673.03	1,151,643.77	18,157,844.45	84.7

SAN PATRICIO	SH 361	2.298	\$ 1,812,223.36	\$ 247,210.52	\$ 1,515,690.79	88.0
FM 1069	0.3 MI S OF SHARON ST					
1549-04-017						
CRP 88(580)M	GR, STRS, FB & ACP					
WORK ORDER- 06-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	212 PERCENT TIME USED- 96					
HELDENFELS BROTHERS, INC.						
CONTRACT 05880011		TOTALS	1,812,223.36	247,210.52	1,515,690.79	88.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BRAZOS LP 507		1.160	\$ 916,864.54	.00	1,081,382.92	100.0
FM 60 FM 2154						
0506-01-051						
HES 000S(578)						
6 LANE DIVIDED WITH CONT LF TURN LANE						
WORK ORDER- 04-28-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED- 10-20-89	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 94					
DOWNING BROS., INC.						
CONTRACT 03880075		TOTALS	916,864.54	.00	1,081,382.92	100.0
***** BRAZOS IN BRYAN ON VILLA MARIA RD (MH 240)		1.813	\$ 1,306,150.56	159,703.71	645,176.60	51.9
MH FR FM 2818 TO SH 47						
8017-17-006						
CRP 88(807)M						
NEW LOCATION NON-FREEWAY FACILITY						
WORK ORDER- 05-10-89	WORK BEGAN- 05-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-89					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 56					
GLENN FUQUA, INC.						
CONTRACT 04890020		TOTALS	1,306,150.56	159,703.71	645,176.60	51.9
***** BRAZOS 1.6 MILES N OF LOOP 507		2.076	\$ 5,826,411.96	208,384.16	5,691,645.40	99.9
SH 6 0.5 MILE SE OF LOOP 507						
0049-12-013						
F 471(32)						
GR STRS & SURF 4-LN DIV HWY W/FRTG RDS						
BRAZOS 0.5 MI. SE OF LP 507		3.243	\$ 7,784,596.40	60,231.25	7,357,233.19	99.4
SH 6 SE 3.2 MILES						
0050-02-053						
F 471(32)						
WDN GR STRS & SURF 4 LN DIV HWY W/FR						
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 378	PERCENT TIME USED- 93					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36	268,615.41	13,048,878.59	99.9
***** BRAZOS SH 21		3.343	\$ 241,674.34	28,504.28	228,534.32	99.5
LP 507 US 190						
0049-09-051						
CPM 49-9-51						
CRACK SEAL & HOT ASPHALT-RUBBER SEAL						
WALKER SH 30		2.575	\$ 85,003.20	73,256.30	73,256.30	90.7
SH 75 IH 45 NB INT. RAMP						
0166-08-032						
CPM 166-8-32						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
BRAZOS SH 6, E		1.649	\$ 93,311.40	97,802.29	97,802.29	99.9
FM 60 FM 158						
0506-01-057						
CPM 506-1-57						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 07-28-89	WORK BEGAN- 08-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 94					
DOWNING BROS., INC.						
CONTRACT 07890028		TOTALS	419,988.94	199,562.87	399,592.91	99.9
***** BRAZOS FM 158, SE		3.560	\$ 2,780,661.29	186,495.22	911,215.97	34.4
SH 30 BIRD POND ROAD						
0212-03-016						
F 1012(7)						
RECONST GR STRS & SURF						
WORK ORDER- 01-04-89	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 58					
DOWNING BROS., INC.						
CONTRACT 11880003		TOTALS	2,780,661.29	186,495.22	911,215.97	34.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FREESTONE US 84 SOUTH IH 45 1.5 MILES 0675-02-029 CD 675-2-29 PLANING AND ACP OVERLAY		5.158	\$ 99,510.22	\$ 89,248.48	\$ 89,248.48	94.4
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 17		WORK BEGAN- 10-13-89 TIME COMPUTED 09-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 57				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08890085		TOTALS	99,510.22	89,248.48	89,248.48	94.4
GRIMES AT CANEY CREEK SH 105 0338-01-036 BHF 1027(18) REHABILITATE BRIDGE AND APPROACHES		.560	\$ 1,307,919.40	\$ 71,762.29	\$ 326,820.19	26.3
WORK ORDER- 08-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 37		WORK BEGAN- 08-15-89 TIME COMPUTED 08-24-89 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
GLENN FUQUA, INC.						
CONTRACT 07890016		TOTALS	1,307,919.40	71,762.29	326,820.19	26.3
GRIMES AT DRAN_(E. OF FM 2562) FM 149 0720-01-020 CRP 89(287)BRS REPLACE BRIDGE AND APPROACHES		.472	\$ 720,200.66	\$ 62,985.00	\$ 62,985.00	9.2
WORK ORDER- 10-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 5		WORK BEGAN- 10-17-89 TIME COMPUTED 10-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09890045		TOTALS	720,200.66	62,985.00	62,985.00	9.2
LEON SH 75 IN CENTERVILLE SH 7 TRINITY RV 0335-01-022 CSR 335-1-22 GR, EXT STRS, SET, FB, 2CST & ACP (SECS)		19.842	\$ 3,203,842.47	\$ 42,277.19	\$ 3,206,297.68	99.9
WORK ORDER- 05-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 255		WORK BEGAN- 06-01-88 TIME COMPUTED 05-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	42,277.19	3,206,297.68	99.9
MADISON WALKER C/L IH 45 LEON C/L 0675-05-032 IR 45-1(258)073 REPLACE/REHABILITATE GUIDE SIGNS		51.500	\$ 141,722.85	\$.00	\$.00	.0
WORK ORDER- 10-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 5		WORK BEGAN- 00-00-00 TIME COMPUTED 10-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 09890048		TOTALS	141,722.85	.00	.00	0.0
MILAM ON CR 209 AT MCFALLSCREEK AND AT COM CR CREEK 0917-12-007 CRP 88(347)BROX REPLACE BRIDGE AND APPROACHES		.280	\$ 405,221.10	\$ 47,654.30	\$ 279,085.67	72.4
WORK ORDER- 05-25-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 80		WORK BEGAN- 05-30-89 TIME COMPUTED 06-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
REECE CONSTRUCTION CO., INC.						
CONTRACT 04890027		TOTALS	405,221.10	47,654.30	279,085.67	72.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM CR 0917-12-006 CRP 88(346)BROX	ON CR 358 AT BRUSHY SL (TURKEY CR) REPLACE BRIDGE AND APPROACHES	.138	\$ 266,176.50	\$ 15,261.04	\$ 230,574.50	91.1
WORK ORDER- 06-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 80	WORK BEGAN- 06-23-89 TIME COMPUTED 06-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 76					
H. A. ELLIS CONSTRUCTION CO.						
CONTRACT 05890075		TOTALS	266,176.50	15,261.04	230,574.50	91.1
ROBERTSON US 190 0049-08-036 MA-F 401(9)	BRAZOS C/L 1.0 MI NW OF BENCHLEY A NEW LOCATION NON-FREEMWAY FACILITY	4.156	\$ 9,456,144.40	\$ 590,637.40	\$ 3,847,989.65	42.8
WORK ORDER- 04-20-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 105	WORK BEGAN- 04-21-89 TIME COMPUTED 05-06-89 ADDL DAYS GRANTED- PERCENT TIME USED- 29					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890002		TOTALS	9,456,144.40	590,637.40	3,847,989.65	42.8
ROBERTSON SH 6 0049-06-058 CPM 49-6-58	SH 14 S FM 2159 (IN SECTIONS) ACP OVERLAY (SECTIONS)	29.576	\$ 1,573,355.72	\$ 31,104.69	\$ 1,440,504.00	96.3
WORK ORDER- 04-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 107	WORK BEGAN- 04-21-89 TIME COMPUTED 04-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 89					
DOWNING BROS., INC.						
CONTRACT 03890053		TOTALS	1,573,355.72	31,104.69	1,440,504.00	96.3
WALKER SH 75 0110-01-024 CPM 110-1-24	GRAHAM ROAD, S FM 2296 ACP OVERLAY	32.736	\$ 1,370,372.70	\$ 228,979.62	\$ 1,235,259.53	94.8
WORK ORDER- 04-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 94	WORK BEGAN- 05-19-89 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890152		TOTALS	1,370,372.70	228,979.62	1,235,259.53	94.8
WALKER FM 1374 0578-03-022 CRP 88(650)M	IN HUNTSVILLE AT IH 45 REPLACE OVERPASS	.045	\$ 520,632.16	\$.00	\$.00	.0
WORK ORDER- 09-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 19	WORK BEGAN- 10-02-89 TIME COMPUTED 09-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08890009		TOTALS	1,575,277.41	2,660.00	2,660.00	0.1
WALKER CR 0917-27-008 CRP 88(354)BROX	ON CR 317 AT ROBINSON CREEK REPLACE BRIDGE AND APPROACHES	.235	\$ 158,566.35	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 10890024		TOTALS	158,566.35	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
WALKER FM 2296 2135-01-015 CRP 89(294)S	US 190 SH 75 WIDENING, FLEX BASE AND SURFACE	7.408	\$ 2,045,202.68'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CCE, INC.		CONTRACT 10890041	TOTALS	2,045,202.68'	.00'	.00'
*****		*****	*****	*****	*****	*****
WALKER SH 19 0109-09-030 FR 470(6)	END OF HUNTSVILLE LP TRINITY RIVER WDN, GR, STRS, FLEX BASE & SURF	10.088	\$ 11,198,555.93'	521,942.15'	10,142,479.08'	95.4'
WORK ORDER- 12-30-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-30-87 TIME COMPUTED 01-15-87 ADDL DAYS GRANTED- 81 PERCENT TIME USED- 99					
THE R.E. HABLE COMPANY		CONTRACT 11860002	TOTALS	11,198,555.93'	521,942.15'	10,142,479.08'
*****		*****	*****	*****	*****	*****
WASHINGTON CR 0917-19-008 CRP 88(357)BROX	ON CR 199 AT SMALL CREEK REPLACEMENT OF EXISTING BRIDGE FACILITY	.140	\$ 216,290.55'	5,767.61'	220,172.27'	100.0'
WORK ORDER- 04-03-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-21-89 TIME COMPUTED 04-19-89 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
FUQUA CONSTRUCTION CO., INC.		CONTRACT 03890095	TOTALS	216,290.55'	5,767.61'	220,172.27'
*****		*****	*****	*****	*****	*****
WASHINGTON SH 36 0187-01-022 MA-F 358(7)	US 290 1.5 MI S WIDEN TO A NON-FREEMWAY FACILITY	1.628	\$ 1,864,522.35'	198,953.77'	549,316.48'	31.0'
WORK ORDER- 05-24-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-12-89 TIME COMPUTED 06-09-89 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
DOWNING BROS., INC.		CONTRACT 04890063	TOTALS	1,864,522.35'	198,953.77'	549,316.48'
*****		*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT		54,637,554.98	
			DISTRICT ESTIMATES THIS MONTH		2,723,610.75	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		37,719,639.52	

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COLLIN	RENNER RD	2.342	\$ 8,188,584.29	\$ 55,042.03	3,950,963.99	50.7
SH 190	DALLAS COUNTY LINE					
2964-05-011						
F 1167(3)	GR STRS STORM SEWERS CONC PAV & SIGN					
WORK ORDER- 02-28-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 01890040		TOTALS	8,188,584.29	55,042.03	3,950,963.99	50.7

COLLIN	IN PLANO AT FM 544 & SPRING CREEK PKWY	.001	\$ 195,654.00	\$ 42,532.70	148,078.46	79.6
US 75						
0047-06-071						
FG 539(54)	TRAFFIC SIGNALS					
WORK ORDER- 04-13-89	WORK BEGAN- 06-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
INNOVATED SYSTEMS, INC.						
CONTRACT 03890036		TOTALS	195,654.00	42,532.70	148,078.46	79.6

COLLIN	INT US 380 W/SH 78 IN FARMERSVILLE	.001	\$ 16,520.00	\$ 691.88	16,268.00	100.0
US 380						
0135-04-022						
MCSP 135-4-22	SAFETY LIGHTING					
WORK ORDER- 04-14-89	WORK BEGAN- 07-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
MICA CORPORATION						
CONTRACT 03890130		TOTALS	16,520.00	691.88	16,268.00	100.0

COLLIN	S OF FM 544	3.314	\$ 39,781,121.12	\$ 2,047.13	39,487,679.05	100.0
US 75	N OF SPRING CREEK PARKWAY					
0047-06-070						
F 539(42)	GR STRS ASB CONC PAV SIGN & ILLUM					
WORK ORDER- 06-02-87	WORK BEGAN- 06-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
J. D. ABRAMS, INC.						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 04870039		TOTALS	39,781,121.12	2,047.13	39,487,679.05	100.0

COLLIN	SH 289 AT FM 455 IN CELINA	.002	\$ 134,166.00	\$.00	8,883.81	6.9
SH 289						
0091-03-017						
CPM 91-3-17	FLASHING BEACONS					
WORK ORDER- 06-14-89	WORK BEGAN- 07-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 05890016		TOTALS	134,166.00	.00	8,883.81	6.9

COLLIN	MCKINNEY (US 75)	1.788	\$ 4,080,239.93	\$ 763,824.57	986,530.03	25.4
FM 3038	1.79 MILES WEST					
3132-01-006						
C 3132-1-6	UPGRADE FM RD					
WORK ORDER- 07-17-89	WORK BEGAN- 08-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06890006		TOTALS	4,080,239.93	763,824.57	986,530.03	25.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

COLLIN	SH 121	3.095	\$ 5,595,927.90	\$ 314,744.29	\$ 656,702.28	12.3
FM 2478	N OF STONEBRIDGE RD					
2351-01-007						
CC 2351-1-7	RECONST GR STRS & SURF					
WORK ORDER- 08-25-89	WORK BEGAN- 09-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 8					
AUSTIN ROAD COMPANY						
CONTRACT 07890005		TOTALS	5,595,927.90	314,744.29	656,702.28	12.3

COLLIN	DALLAS COUNTY LINE	1.955	\$ 23,584,452.93	\$ 594,855.46	\$ 2,032,257.21	9.0
US 75	SOUTH OF 15TH STREET(OLD FM 544)IN PLANO					
0047-06-061						
MA-F 539(41)	GR STRS & SURF ADDL LANES					
WORK ORDER- 08-22-89	WORK BEGAN- 09-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-89					
CONTRACT WORKING DAYS-	780 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 6					
H. B. ZACHRY COMPANY						
CONTRACT 07890037		TOTALS	23,584,452.93	594,855.46	2,032,257.21	9.0

COLLIN	S OF SLOAN CREEK	2.075	\$ 221,298.50	\$ 229,638.60	\$ 229,638.60	99.9
SH 5	EXCHANGE PARKWAY					
0047-09-022						
CPM 47-9-22	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 08-08-89	WORK BEGAN- 10-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
AUSTIN ROAD COMPANY						
CONTRACT 07890061		TOTALS	221,298.50	229,638.60	229,638.60	99.9

COLLIN	1.4 MI N OF BLUE RIDGE	4.727	\$ 2,865,632.56	\$ 281,507.63	\$ 2,087,345.02	76.6
SH 78	FANNIN C/L					
0280-02-029						
CSR 280-2-29	GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK					
WORK ORDER- 12-09-87	WORK BEGAN- 12-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	267 PERCENT TIME USED- 81					
THE R.E. HABLE COMPANY						
CONTRACT 11870054		TOTALS	2,865,632.56	281,507.63	2,087,345.02	76.6

DALLAS	AT INTCHG OF IH 20 & US 67	.001	\$ 189,715.00	\$.00	\$ 143,387.25	89.7
IH 20						
2374-04-025						
CL 2374-4-25	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-24-89	WORK BEGAN- 03-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 170					
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01890056		TOTALS	189,715.00	.00	143,387.25	89.7

DALLAS	SH 66	115.813	\$ 1,346,236.59	\$ 81,778.65	\$ 1,323,467.89	100.0
LP 372	SH 66					
0009-21-006						
CPM 9-21-6	SEAL COAT					
WORK ORDER- 03-13-89	WORK BEGAN- 03-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 102					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01890066		TOTALS	1,346,236.59	81,778.65	1,323,467.89	100.0

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON SKILLMAN AVE (MH 72) FR ABRAMS RD		.420	\$ 2,793,587.60	\$ 67,237.74	\$ 2,486,276.15	93.6
MH NE OF MERRIMAN PKWY IN DALLAS						
8090-18-009						
CRP 88(487)MXA						
GR STRS ASB CONC PAV RIPRAP & PAV MARK						
WORK ORDER- 05-31-88	WORK BEGAN- 06-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	259				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03880007		TOTALS	2,793,587.60	67,237.74	2,486,276.15	93.6
DALLAS AT IH 635 & FREEPORT PARKWAY AND		.001	\$ 114,364.82	\$ 6,999.46	\$ 111,750.37	99.9
VA AT SH 114 & FREEPORT PARKWAY						
0918-45-089						
CLM 918-45-89						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-14-89	WORK BEGAN- 05-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	46				
O'BRIEN LANDSCAPE CONTRACTING (TEXAS), INC.						
CONTRACT 03890035		TOTALS	114,364.82	6,999.46	111,750.37	99.9
DALLAS TARRANT CO LINE		7.590	\$ 8,773,739.38	\$ 492,986.50	\$ 2,364,068.87	28.3
IH 635 0.3 MILES EAST OF LUNA ROAD						
2374-07-015						
I 635-6(268)464						
STR & CONC PAV WDN & STR STRENGTHENING						
WORK ORDER- 05-05-89	WORK BEGAN- 05-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED- 19	102				
AUSTIN ROAD COMPANY						
CONTRACT 03890089		TOTALS	8,773,739.38	492,986.50	2,364,068.87	28.3
DALLAS LAMAR ST		1.020	\$ 69,989.00	\$ 4,001.98	\$ 61,076.27	91.8
SP 366 US 75 IN DALLAS						
0196-07-007						
CLM 196-7-7						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 94	66				
LAND DESIGN GROUP, INC.						
CONTRACT 03890126		TOTALS	69,989.00	4,001.98	61,076.27	91.8
DALLAS E OF DALLAS NORTH TOLLWAY		.776	\$ 3,693,099.72	\$ 153,725.62	\$ 3,244,040.76	95.5
IH 635 SH 289 (PRESTON RD)						
2374-01-070						
IR 635-6(289)456						
GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM						
WORK ORDER- 06-08-87	WORK BEGAN- 07-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 167	421				
THE R.E. HABLE COMPANY						
CONTRACT 04870004		TOTALS	3,693,099.72	153,725.62	3,244,040.76	95.5
DALLAS ELLIS CO LINE		3.228	\$ 9,422,026.20	\$ 219,842.19	\$ 4,685,340.98	52.3
US 67 S OF COOPER ST IN CEDAR HILL						
0261-02-035						
MA-FR 592(30)						
GR STRS BASE ACP CONC PAV PAV MARK & SIGN						
WORK ORDER- 06-02-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED- 61	276				
THE R.E. HABLE COMPANY						
CONTRACT 04880045		TOTALS	9,422,026.20	219,842.19	4,685,340.98	52.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS TARRANT CO LINE		2.911	\$ 9,247,211.74	\$ 259,202.62	\$ 2,425,432.91	27.6
SH 121 DENTON CO LINE						
0364-02-014						
MA-F 1085(21) GR STRS ASB CONC PAV ACP SIGN DELIN						
PVMK						
WORK ORDER- 05-24-89		WORK BEGAN- 06-02-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-09-89				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 81		PERCENT TIME USED- 23				
THE R.E. HABLE COMPANY						
CONTRACT 04890003		TOTALS	9,247,211.74	259,202.62	2,425,432.91	27.6
DALLAS SKYLINE DR		.760	\$ 1,357,660.27	\$ 18,276.48	\$ 106,133.53	8.2
FM 1382 US 80 IN GRAND PRAIRIE						
1047-03-031						
CRP 88(703)MX GR, STORM SEMERS, ASB, CONC PAV & PAV MK						
DALLAS IN GRAND PRAIRIE ON BELT LINE RD		.949	\$ 2,096,468.00	\$ 8,092.99	\$ 171,795.82	8.6
MH FR US 80 TO IH 30						
8050-18-004						
CRP 88(703)MX GR, STORM SEWERS, ASB, CONC PAV & PAV MK						
WORK ORDER- 00-00-00		WORK BEGAN- 08-28-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-89				
CONTRACT WORKING DAYS- 320		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 31		PERCENT TIME USED- 10				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04890059		TOTALS	3,454,128.27	26,369.47	277,929.35	8.4
DALLAS AT MOUNTAIN CREEK RELIEF		.641	\$ 1,969,343.69	\$ 165,306.44	\$ 825,828.02	44.1
US 80						
0008-08-052						
CRP 88(674)BRM REPLACE BRIDGE, APPROACHES & PAV MARK						
WORK ORDER- 05-08-89		WORK BEGAN- 05-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-89				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 28				
J. D. ABRAMS, INC.						
CONTRACT 04890064		TOTALS	1,969,343.69	165,306.44	825,828.02	44.1
DALLAS SOUTHBOUND EXIT RAMP AT SCYENE RD		.211	\$ 169,222.86	\$ 31,063.76	\$ 140,619.50	90.2
IH 635 (SH 352)						
2374-02-062						
CD 2374-2-62 GR, STRS, CONC PAV & SIGNALS						
WORK ORDER- 05-08-89		WORK BEGAN- 05-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-89				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 113				
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890089		TOTALS	169,222.86	31,063.76	140,619.50	90.2
DALLAS IN IRVING ON SHADY GROVE RD		.476	\$ 2,761,929.78	\$ 410,079.70	\$ 1,228,516.86	46.8
MH AT THE ELM FORK OF THE TRINITY RIVER						
8146-18-003						
CRP 89(7)BRMX STR, ASPH & CONC PAV & PAV MARK						
WORK ORDER- 06-22-89		WORK BEGAN- 07-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-89				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 15				
J. D. ABRAMS, INC.						
CONTRACT 05890005		TOTALS	2,761,929.78	410,079.70	1,228,516.86	46.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT CROSBY RD, VALWOOD PKWY & BN RR, SLSW RR & BELTLINE RD			4.746	\$ 2,830,527.50	\$ 307,075.21	\$ 1,040,081.69	38.6
0196-03-144 CSBH 196-3-144 BR DECK REPL, ILLUM, SIGN, CTB & ACP							
WORK ORDER-	06-12-89	WORK BEGAN-	06-28-89				
DATE WORK COMPLETED-		TIME COMPUTED	06-28-89				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44				
J. D. ABRAMS, INC.							
CONTRACT 05890029			TOTALS	2,830,527.50	307,075.21	1,040,081.69	38.6
DALLAS IN DALLAS ON ABRAMS RD (MH 73) FR KINGSLEY RD TO MEADOWKNOLL DR			1.793	\$ 5,649,270.30	\$ 119,260.26	\$ 892,369.16	16.6
8089-18-003 CRP 88(710)MXA GR, STRS, CONC PAV, SIGN, PAV MARK & ASB							
WORK ORDER-	06-29-89	WORK BEGAN-	07-07-89				
DATE WORK COMPLETED-		TIME COMPUTED	07-15-89				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 05890054			TOTALS	5,649,270.30	119,260.26	892,369.16	16.6
DALLAS SOUTH OF IH 20 NORTH OF IH 20			.811	\$ 4,537,961.80	\$ 310,651.93	\$ 1,142,162.24	26.4
SP 408 3000-01-005 MA-F 1123(2) GR, STRS, ASB, CONC PAV, SIGN & PAV MARK							
WORK ORDER-	06-30-89	WORK BEGAN-	07-20-89				
DATE WORK COMPLETED-		TIME COMPUTED	07-16-89				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	21				
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 05890056			TOTALS	4,537,961.80	310,651.93	1,142,162.24	26.4
DALLAS N OF BELT LINE RD COLLIN CO LINE			2.438	\$ 41,501,946.00	\$ 640,312.32	\$ 31,963,014.20	81.0
US 75 0047-07-141 DE 0120(801) GR STRS ASB CONC PAV SIGN LIGHT & PAV MK							
WORK ORDER-	07-23-87	WORK BEGAN-	07-27-87				
DATE WORK COMPLETED-		TIME COMPUTED	08-08-87				
CONTRACT WORKING DAYS-	852	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	689	PERCENT TIME USED-	81				
AUSTIN BRIDGE COMPANY AUSTIN ROAD COMPANY							
CONTRACT 06870001			TOTALS	41,501,946.00	640,312.32	31,963,014.20	81.0
DALLAS BRAND RD SH 78			1.252	\$ 18,537,181.00	\$ 480,089.96	\$ 2,757,819.77	15.6
SH 190 2964-06-003 MA-F 1167(5) GR, STRS, STORM SEWERS, CONC PAV & SIGN							
WORK ORDER-	08-02-89	WORK BEGAN-	08-08-89				
DATE WORK COMPLETED-		TIME COMPUTED	08-18-89				
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	7				
H. B. ZACHRY COMPANY							
CONTRACT 06890055			TOTALS	18,537,181.00	480,089.96	2,757,819.77	15.6
DALLAS IH 30 N MERRELL RD			10.619	\$ 6,992,055.08	\$ 825,852.79	\$ 2,036,298.25	30.6
IH 35E 0196-03-126 CSR 196-3-126 ADDL SURF & SAFETY IMPROV							
WORK ORDER-	07-12-89	WORK BEGAN-	07-31-89				
DATE WORK COMPLETED-		TIME COMPUTED	07-28-89				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	28				
DUJINCK BROS, INC.							
CONTRACT 06890059			TOTALS	6,992,055.08	825,852.79	2,036,298.25	30.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS APOLLO RD MH 40 GARLAND AVE IN GARLAND 8050-18-009 M S050(6) GR, STRS, CONC PAV & PAV MARK			1.976	\$ 4,039,815.34	\$ 122,755.74	\$ 3,693,266.38	96.2
WORK ORDER- 09-08-87	WORK BEGAN- 09-24-87						
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87						
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 379	PERCENT TIME USED- 84						
L. H. LACY COMPANY							
CONTRACT 07870042			TOTALS	4,039,815.34	122,755.74	3,693,266.38	96.2
DALLAS HOLFORD RD SH 190 BRAND RD IN GARLAND (FRTG RDS) 2964-06-004 F 1167(2) GR, STRS, CONC PAV & SIGN			1.615	\$ 6,633,100.91	\$ 181,236.34	\$ 6,558,280.88	100.0
WORK ORDER- 10-07-87	WORK BEGAN- 10-16-87						
DATE WORK COMPLETED- 10-13-89	TIME COMPUTED 10-23-87						
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 323	PERCENT TIME USED- 120						
AUSTIN ROAD COMPANY							
CONTRACT 08870005			TOTALS	6,633,100.91	181,236.34	6,558,280.88	100.0
DALLAS IH 35E IN SOUTH DALLAS LP 12 SH 183 IN IRVING 0581-02-081 CPM 581-2-81 REPAIRING CONCRETE PAYEMENT			24.625	\$ 1,083,590.68	\$ 251,214.88	\$ 259,337.38	25.1
WORK ORDER- 09-05-89	WORK BEGAN- 09-25-89						
DATE WORK COMPLETED-	TIME COMPUTED 09-21-89						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 29						
APAC-TEXAS, INC.							
CONTRACT 08890031			TOTALS	1,083,590.68	251,214.88	259,337.38	25.1
DALLAS GREENVILLE AVE STR AT LOOP 12 (A PART US 75 OF US 75/LP 12 INTERCHANGE) 0047-07-143 C 47-7-143 INTERCHANGE			.001	\$ 1,450,322.59	\$ 99,553.35	\$ 99,553.35	7.2
WORK ORDER- 09-19-89	WORK BEGAN- 10-19-89						
DATE WORK COMPLETED-	TIME COMPUTED 10-05-89						
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 8						
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 08890034			TOTALS	1,450,322.59	99,553.35	99,553.35	7.2
DALLAS ON SEAGOVILLE RD FR BELT LINE RD MH 413 US 175 8246-18-002 M S246(1) CONC PAV STORM SEWER CULV PAV MK & EXCAV			2.918	\$ 3,775,451.72	\$ 106,276.80	\$ 3,557,610.61	99.2
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-19-87						
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 80						
GLENN THURMAN, INC.							
CONTRACT 09870035			TOTALS	3,775,451.72	106,276.80	3,557,610.61	99.2
DALLAS EAST OF BIG TOWN BOULEVARD IH 30 WEST OF LOOP 12 0009-11-142 CPM 9-11-142 ASPHALTIC CONCRETE PAYEMENT OVERLAY			.377	\$ 143,760.23	\$ 138,638.45	\$ 138,638.45	99.9
WORK ORDER- 10-05-89	WORK BEGAN- 10-10-89						
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89						
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 25						
APAC-TEXAS, INC.							
CONTRACT 09890034			TOTALS	143,760.23	138,638.45	138,638.45	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E 0442-02-093 CL 442-2-93		.001	\$ 384,792.00'	.00'	.00'	.0'
AT INTCHG OF IH 35E & IH 20 AND AT INTCHG OF IH 35E AND LOOP 12						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 1		WORK BEGAN- 11-01-89 TIME COMPUTED 10-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 1				
RHODE CONSTRUCTION COMPANY		CONTRACT 09890053	TOTALS	384,792.00'	.00'	.00'
DALLAS IH 635 2374-02-058 CPM 2374-2-58		.001	\$ 56,578.00'	.00'	.00'	.0'
IH 635 W FRTG RD AT GALLOWAY IN DALLAS						
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.		CONTRACT 10890046	TOTALS	56,578.00'	.00'	.00'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
DALLAS IH 635 2374-02-066 MC 2374-2-66		.001	\$ 25,000.00'	.00'	.00'	.0'
IH 635 AT US 80 IN MESQUITE						
REPAIR HIGH MAST ILLUMINATION POLE						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MICA CORPORATION		CONTRACT 10890062	TOTALS	25,000.00'	.00'	.00'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
DENTON IH 35 0195-02-035 IR 35-6(242)472		11.261	\$ 32,868,438.24'	476,350.30'	26,117,211.87'	83.6'
COOKE CO LINE US 77 N OF DENTON						
GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 630 WORKING DAYS CHARGED- 518		WORK BEGAN- 05-21-87 TIME COMPUTED 06-05-87 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
DUJINCK BROS, INC.		CONTRACT 04870001	TOTALS	32,868,438.24'	476,350.30'	26,117,211.87'
DENTON LP 288 2250-02-003 CRP 88(715)M		10.045	\$ 11,973,377.24'	785,704.02'	1,670,941.29'	14.6'
DENTON (W OF IH 35) DENTON (W OF FM 428)						
GR STRS & SURF						
WORK ORDER- 07-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 52		WORK BEGAN- 07-20-89 TIME COMPUTED 07-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 12				
THE R.E. HABLE COMPANY		CONTRACT 06890003	TOTALS	11,973,377.24'	785,704.02'	1,670,941.29'
DENTON US 380 0135-10-033 CSR 135-10-33		11.003	\$ 1,324,204.30'	531,613.06'	1,101,330.07'	87.5'
LOCUST ST IN DENTON, EAST LITTLE ELM CREEK						
SC, ASB, ACP LEVELUP, ACP SURF & PAV MRK						
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 57		WORK BEGAN- 08-02-89 TIME COMPUTED 08-02-89 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 76				
JAGDE-PUBLIC COMPANY		CONTRACT 06890088	TOTALS	1,324,204.30'	531,613.06'	1,101,330.07'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON IH 35E IN LEWISVILLE		2.098	\$ 7,078,795.87	\$ 620,009.80	\$ 634,339.69	9.4
SH 121 0.9 MI E OF FM 1171						
0364-03-063 MA-F 1085(22) GR STRS & SURF						
WORK ORDER- 09-13-89 WORK BEGAN- 09-25-89						
DATE WORK COMPLETED- TIME COMPUTED 09-29-89						
CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 5						
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07890002		TOTALS	7,078,795.87	620,009.80	634,339.69	9.4
DENTON ON MASCH BRANCH RD AT DRY FORK & BRANCH		.272	\$ 286,753.50	.00	.00	.0
CS OF DRY FORK HICKORY CRK IN DENTON						
0918-46-012 CRP 89(289)BROX REPLACE BRS & APPRS						
WORK ORDER- 10-19-89 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 11-04-89						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SUNMOUNT CORPORATION						
CONTRACT 09890009		TOTALS	286,753.50	.00	.00	0.0
DENTON MCARTHUR BLVD IN LEWISVILLE		.459	\$ 1,349,468.11	\$ 40,250.12	\$ 1,304,891.59	99.4
FM 3040 IH 35E						
3088-01-013 CC 3088-1-13 GR, DRAINAGE, ASB, CONC PAV, MARK & SIGN						
WORK ORDER- 01-08-88 WORK BEGAN- 01-19-88						
DATE WORK COMPLETED- TIME COMPUTED 01-24-88						
CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 179 PERCENT TIME USED- 108						
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 12870022		TOTALS	1,349,468.11	40,250.12	1,304,891.59	99.4
DENTON CORINTH ST, S		2.083	\$ 14,169,151.20	\$ 391,797.86	\$ 12,086,239.43	89.7
IH 35E TURBEVILLE RD						
0196-01-057 IR 35E-6(292)457 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 01-15-88 WORK BEGAN- 02-01-88						
DATE WORK COMPLETED- TIME COMPUTED 01-31-88						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 65						
WORKING DAYS CHARGED- 390 PERCENT TIME USED- 92						
H. B. ZACHRY COMPANY						
CONTRACT 12870045		TOTALS	14,169,151.20	391,797.86	12,086,239.43	89.7
ELLIS AT CLAY, PRESTON, MCKINNEY, DALLAS,		1.213	\$ 553,429.40	.00	\$ 296,149.39	86.1
US 287 W MAIN, E MAIN & BUS LP 45 IN ENNIS						
0172-08-038 CPM 172-8-38 ACP OVERLAY & TRAFFIC SIGNALS						
WORK ORDER- 05-15-89 WORK BEGAN- 08-23-89						
DATE WORK COMPLETED- TIME COMPUTED 08-13-89						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 50 PERCENT TIME USED- 50						
DURABLE SPECIALTIES, INC.						
CONTRACT 04890015		TOTALS	553,429.40	.00	296,149.39	86.1
ELLIS AT FM 1181 IN ENNIS		.001	\$ 62,947.60	.00	.00	.0
LP 563						
0092-08-011 MCSP 92-8-11 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06890018		TOTALS	62,947.60	.00	.00	0.0

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ELLIS FM 85 1050-01-013 CSR 1050-1-13	FM 3413, EAST FM 1182 ASB LEVEL-UP CRSE AND ASPH CONC OVERLAY	7.475	\$ 583,311.94'	481,332.91'	553,020.32'	100.0'
WORK ORDER- 07-17-89 DATE WORK COMPLETED- 10-25-89 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 49	WORK BEGAN- 08-02-89 TIME COMPUTED 08-02-89 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
APAC-TEXAS, INC.						
CONTRACT 06890032		TOTALS	583,311.94'	481,332.91'	553,020.32'	100.0'

ELLIS IH 35E 0048-08-027 CPM 48-8-27	0.53 MILE SOUTH OF HILL COUNTY LINE GANAWAY UNDERPASS CONCRETE PAVEMENT REPAIR	18.650	\$ 474,400.50'	246,344.98'	325,252.69'	72.1'
WORK ORDER- 07-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 48	WORK BEGAN- 08-16-89 TIME COMPUTED 08-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07890024		TOTALS	474,400.50'	246,344.98'	325,252.69'	72.1'

ELLIS US 77 0048-03-056 CPM 48-3-56	OVERHILL DRIVE IN SYCAMORE STREET HAXAHACHIE OVERLAY	2.902	\$ 253,642.50'	164,915.55'	239,348.20'	100.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 10-23-89 CONTRACT WORKING DAYS- 28 WORKING DAYS CHARGED- 28	WORK BEGAN- 09-11-89 TIME COMPUTED 09-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
GLENN THURMAN, INC.						
CONTRACT 07890060		TOTALS	253,642.50'	164,915.55'	239,348.20'	100.0'

ELLIS IH 35E 0048-04-050 MA-IR 35E-6(243)397	US 77 N OF US 77 S OF GR, BASE, STRS, CONC PAY, SIGN & STRIP	10.812	\$ 28,356,766.35'	410,203.24'	23,296,622.30'	86.4'
WORK ORDER- 10-02-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 613	WORK BEGAN- 10-29-86 TIME COMPUTED 10-18-86 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08860027		TOTALS	28,356,766.35'	410,203.24'	23,296,622.30'	86.4'

ELLIS US 287 0172-05-082 CPM 172-5-82	WEST OF BROADHEAD RD UNDERPASS SPUR 528 S OF HAXAHACHIE SLURRY SEAL EXISTING PAVEMENT	7.138	\$ 217,196.26'	153,501.40'	153,501.40'	75.7'
WORK ORDER- 09-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 26	WORK BEGAN- 10-12-89 TIME COMPUTED 09-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 130					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 08890081		TOTALS	217,196.26'	153,501.40'	153,501.40'	75.7'

ELLIS US 77 0048-03-051 CPM 48-3-51	AT LP 528 IN HAXAHACHIE TRAFFIC SIGNALS	.001	\$ 99,000.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09890014		TOTALS	99,000.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FM 664 1051-01-022 CSB 1051-1-22	SH 342, EAST FERRIS GR, BASE, EXT STRS, ACP & PAV MARK	7.271	\$ 2,799,902.17	\$ 150,352.67	\$ 3,007,643.73	100.0
WORK ORDER- 01-06-88 DATE WORK COMPLETED- 10-10-89 CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 297	WORK BEGAN- 01-19-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 96					
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 12870011		TOTALS	2,799,902.17	150,352.67	3,007,643.73	100.0
KAUFMAN US 175 0197-05-029 MA-F 136(23)	NEAR HCL OF MABANK HENDERSON CO LINE (MABANK BYPASS) GR STRS ASB ACP CONC PAV PAV MK SIGN DEL	4.213	\$ 7,827,002.46	\$ 226,486.64	\$ 1,899,561.41	25.5
WORK ORDER- 05-24-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 51	WORK BEGAN- 06-09-89 TIME COMPUTED 06-09-89 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
THE R.E. HABLE COMPANY						
CONTRACT 04890057		TOTALS	7,827,002.46	226,486.64	1,899,561.41	25.5
KAUFMAN SH 34 0173-05-025 CSR 173-5-25	3.7 MILES NORTH OF KINGS CREEK HUNT COUNTY LINE GR, STRS, FLEX BASE, ASB, ACP & PAV MARK	3.165	\$ 2,835,449.85	\$ 146,599.73	\$ 668,279.64	24.8
WORK ORDER- 06-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 45	WORK BEGAN- 06-30-89 TIME COMPUTED 07-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 15					
THE R.E. HABLE COMPANY						
CONTRACT 06890011		TOTALS	2,835,449.85	146,599.73	668,279.64	24.8
KAUFMAN FM 3396 3426-01-001 A 3426-1-1	SH 274 AT TOLOSA M FM 2613 AT STYX GR STRS & SURF	5.230	\$ 1,434,031.03	\$ 177,530.11	\$ 595,175.47	43.6
WORK ORDER- 06-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 63	WORK BEGAN- 07-03-89 TIME COMPUTED 07-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 25					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06890085		TOTALS	1,434,031.03	177,530.11	595,175.47	43.6
KAUFMAN FM 688 0095-11-005 CPM 95-11-5	AT FM 740 (PINSON AVE) IN FORNEY TRAFFIC SIGNALS & ACP OVERLAY	.001	\$ 88,700.00	.00	.00	.0
WORK ORDER- 09-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-20-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08890012		TOTALS	88,700.00	.00	.00	0.0
KAUFMAN CR 0918-11-016 CRP 88(376)BROX	ON HIRAM RD (CR 213) AT MUDDY CEDAR CREEK REPLACE BRIDGE AND APPROACHES	.064	\$ 82,126.04	\$ 32,123.06	\$ 43,248.32	55.4
WORK ORDER- 09-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 25	WORK BEGAN- 09-20-89 TIME COMPUTED 09-20-89 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
BUSTER PAVING CO., INC.						
CONTRACT 08890027		TOTALS	82,126.04	32,123.06	43,248.32	55.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN ON COMBINE ROAD (CR 323) AT PARSONS		.062	\$ 57,652.99	\$ 22,388.65	22,388.65	40.8
CR SLOUGH (AA0323001)						
091B-11-017						
CRP 88(377)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-08-89	WORK BEGAN- 10-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 27					
BUSTER PAVING CO., INC.						
CONTRACT 08890071		TOTALS	57,652.99	22,388.65	22,388.65	40.8
KAUFMAN N OF KINGS CREEK N OF TERRELL		3.737	\$ 3,123,123.23	\$ 286,422.90	2,410,046.99	81.2
SH 34 2.5 MI NE						
0173-05-017						
CSR 173-5-17 GR STRS FLEX BASE ASB ACP PAV MARK & DEL						
WORK ORDER- 01-06-88	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	258 PERCENT TIME USED- 77					
THE R.E. HABLE COMPANY						
CONTRACT 12870004		TOTALS	3,123,123.23	286,422.90	2,410,046.99	81.2
NAVARRO 1.0 MILE WEST OF SH 309		1.356	\$ 1,439,813.73	\$ 80,586.06	586,113.33	42.8
SH 31 0.3 MILE EAST OF SH 309 IN KERENS						
0163-02-028						
CD 163-2-28 WDN, STRS, ASB, ACP, CONC PAV & PAV MARK						
WORK ORDER- 05-09-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 36					
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 04890035		TOTALS	1,439,813.73	80,586.06	586,113.33	42.8
NAVARRO AT RICHLAND CREEK (NBL)		.283	\$ 1,426,096.38	\$ 43,751.59	921,111.54	67.9
IH 45						
0093-01-062						
BRI 45-3(85)220 GR, HMAC BASE, CONC PAV & STRS						
WORK ORDER- 06-13-89	WORK BEGAN- 06-16-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 39					
THE R.E. HABLE COMPANY						
CONTRACT 05890010		TOTALS	1,426,096.38	43,751.59	921,111.54	67.9
NAVARRO IN CORSICANA ON BUSINESS LP 45 AT		.004	\$ 614,643.40	\$.00	82,625.29	14.1
LP 564 1ST & 5TH AVES & AT SH 31						
0092-13-009						
CPM 92-13-9 TRAFFIC SIGNALS						
WORK ORDER- 06-09-89	WORK BEGAN- 09-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05890065		TOTALS	614,643.40	.00	82,625.29	14.1
NAVARRO IH 45 N OF CORSICANA		5.426	\$ 109,331.89	\$ 102,413.53	102,413.53	100.0
LP 564 IH 45 S OF CORSICANA						
0092-13-010						
CPM 92-13-10 LATEX SEAL COAT						
WORK ORDER- 07-12-89	WORK BEGAN- 10-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-89					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 127					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890091		TOTALS	109,331.89	102,413.53	102,413.53	100.0

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NAVARRO SOUTH 4TH STREET		.348	\$ 239,989.27	\$ 64,844.15	\$ 64,844.15	28.4
SH 309 SH 31 IN KERENS						
0574-01-021						
CD 574-1-21 GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER- 09-13-89	WORK BEGAN- 10-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 23					
ADAMS BROTHERS, INC.						
CONTRACT 08890036		TOTALS	239,989.27	64,844.15	64,844.15	28.4
NAVARRO SH 31		173.084	\$ 1,270,765.00	\$ 92,365.45	\$ 1,300,065.20	100.0
FM 55 FM 709						
0162-08-011						
CPM 162-8-11 SEAL COAT						
WORK ORDER- 12-14-88	WORK BEGAN- 08-10-89					
DATE WORK COMPLETED- 10-03-89	TIME COMPUTED 07-17-89					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880016		TOTALS	1,270,765.00	92,365.45	1,300,065.20	100.0
NAVARRO FM 55 (SOUTH)		7.858	\$ 8,993,325.78	\$ 159,238.18	\$ 8,292,669.28	100.0
SH 31 WCL CORSICANA						
0162-04-032						
CSR 162-4-32 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 01-07-87	WORK BEGAN- 02-10-87					
DATE WORK COMPLETED- 10-27-89	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 442	PERCENT TIME USED- 111					
THE R.E. HABLE COMPANY						
CONTRACT 12860010		TOTALS	8,993,325.78	159,238.18	8,292,669.28	100.0
ROCKMALL AT SH 205		.001	\$ 10,100.00	\$.00	\$ 8,692.50	90.5
IH 30						
0009-12-059						
C 9-12-59 IRRIGATION SYSTEM						
WORK ORDER- 04-14-89	WORK BEGAN- 06-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 100					
MALL'S GREEN ENTERPRISES						
CONTRACT 03890041		TOTALS	10,100.00	.00	8,692.50	90.5
ROCKMALL FM 548 IN ROYSE CITY		3.386	\$ 513,363.71	\$ 36,183.12	\$ 66,405.47	13.6
SH 66 COLLIN COUNTY LINE						
0009-04-044						
CD 9-4-44 GRADING, STRUCTURES, BASE, PAVEMENT						
WORK ORDER- 08-31-89	WORK BEGAN- 09-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-89					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 29					
THE R.E. HABLE COMPANY						
CONTRACT 08890083		TOTALS	513,363.71	36,183.12	66,405.47	13.6
ROCKMALL AT FM 740		.088	\$ 111,500.60	\$.00	\$.00	.0
IH 30						
0009-12-058						
CD 9-12-58 TRAF SIGS & INTERSECTION MODIFICATIONS						
WORK ORDER- 10-10-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-90					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 09890065		TOTALS	111,500.60	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	AT HACKBERRY CREEK	.076	\$ 192,127.76	\$.00	.00	.0
FM 550						
1014-02-029						
CSBR 1014-2-29	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
	CONTRACT 10890043	TOTALS	192,127.76	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					359,129,473.33	
DISTRICT ESTIMATES THIS MONTH					13,709,705.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					210,910,646.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE FM 1297		.647	\$ 1,674,789.95	\$ 62,203.67	1,601,161.12	99.9
FM 559 IH 30 IN TEXARKANA						
1020-01-032						
CRP 88(507)M GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM						
WORK ORDER- 05-13-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 87					
H M B CONSTRUCTION COMPANY						
CONTRACT 04880049		TOTALS	1,674,789.95	62,203.67	1,601,161.12	99.9
BOWIE 0.1 MI N OF NORTH PARK ROAD SOUTH		.722	\$ 1,611,712.07	\$ 90,981.74	1,535,426.16	99.9
FM 1397 IH 30 IN TEXARKANA						
0945-01-015						
CRP 88(709)M GR, STR, C&G, CONC PAV, TRF SIG & PVT MK						
WORK ORDER- 06-08-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 82					
H M B CONSTRUCTION COMPANY						
CONTRACT 05880013		TOTALS	1,611,712.07	90,981.74	1,535,426.16	99.9
CASS FM 3129 S OF BLOOMBURG		1.698	\$ 599,559.65	\$ 80,739.53	446,024.72	78.9
FM 249 0.1 MI N OF FM 74 IN BLOOMBURG						
0945-04-019						
CD 945-4-19 GR, STRS, SURF & C&G						
WORK ORDER- 04-13-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 109					
H. V. CAVER, INC.						
CONTRACT 03890175		TOTALS	599,559.65	80,739.53	446,024.72	78.9
CASS FM 2791 IN QUEEN CITY		2.385	\$ 4,313,666.48	\$ 268,400.73	1,041,552.05	25.4
US 59 0.3 MI S OF FM 2327 AT LANARK						
0218-03-056						
MA-F 88(16) GR, STRS, C&G, CONC PAV, ACP & PAV MK						
WORK ORDER- 06-02-89	WORK BEGAN- 06-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-89					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 28					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05890053		TOTALS	4,313,666.48	268,400.73	1,041,552.05	25.4
CASS 1.0 MI E OF FM 1635 AT SMYRNA		2.637	\$ 728,496.27	\$ 233,861.14	625,976.42	90.4
SH 77 FM 3129						
0278-01-036						
CSR 278-1-36 GR, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 07-07-89	WORK BEGAN- 07-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-89					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 76					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06890043		TOTALS	728,496.27	233,861.14	625,976.42	90.4
CASS 0.3 MI S OF FM 2327 AT LANARK		5.867	\$ 7,907,342.60	\$ 651,394.17	4,613,373.76	61.4
US 59 0.2 MI S OF FM 3129						
0218-03-052						
MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP						
WORK ORDER- 09-07-88	WORK BEGAN- 09-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-88					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 71					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08880002		TOTALS	7,907,342.60	651,394.17	4,613,373.76	61.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASS	FM 161 IN HUGHES SPRINGS	1.264	\$ 2,442,152.23'	170,823.92'	757,342.01'	32.6'
SH 11	0.2 MI E OF MORRIS C/L					
0222-04-029						
CRP 88(669)S	GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG					
WORK ORDER- 10-31-88	WORK BEGAN- 11-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				
TITUS CONSTRUCTION COMPANY						
CONTRACT 09880018		TOTALS	2,442,152.23'	170,823.92'	757,342.01'	32.6'

HARRISON	AT US 80 & AT SH 43 IN MARSHALL	.001	\$ 66,150.00'	294.04'	61,699.67'	100.0'
US 59						
0062-07-051						
C 62-7-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-09-89	WORK BEGAN- 05-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04890016		TOTALS	66,150.00'	294.04'	61,699.67'	100.0'

HARRISON	US 80 IN MARSHALL	1.432	\$ 2,270,275.06'	216,567.58'	1,197,389.92'	55.5'
US 59	SH 43 (W)					
0063-01-048						
MA-F 192(24)	GR, STRS, CONC PAV, ACP, PV MK & TR SIG					
WORK ORDER- 05-23-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	145				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04890062		TOTALS	2,270,275.06'	216,567.58'	1,197,389.92'	55.5'

HARRISON	FM 450	.268	\$ 472,271.29'	49,822.16'	354,313.80'	78.9'
IH 20	0.5 MI W OF SH 43 (SECTIONS)					
0495-08-053						
IR 20-7(42)604	REHABILITATE BRIDGE RAIL					
WORK ORDER- 05-26-89	WORK BEGAN- 06-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190				
WORKING DAYS CHARGED-	PERCENT TIME USED-	51				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 05890011		TOTALS	472,271.29'	49,822.16'	354,313.80'	78.9'

HARRISON	AT HAGGERTY CREEK JACKSON CREEK)	.127	\$ 419,282.09'	51,958.92'	121,086.14'	30.3'
SH 43						
0208-02-023						
CRP 89(231)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-01-89	WORK BEGAN- 08-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				
LEE & MCHORTER, INC.						
CONTRACT 07890057		TOTALS	419,282.09'	51,958.92'	121,086.14'	30.3'

HARRISON	LOUISIANA STATE LINE	1.080	\$ 64,750.60'	8,956.60'	8,956.60'	14.5'
IH 20	0.2 MI W OF SP 156					
0495-10-049						
CL 495-10-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-13-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	53				
LEE BLOCKER						
CONTRACT 08890064		TOTALS	64,750.60'	8,956.60'	8,956.60'	14.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
MORRIS SH 11 0222-03-038 C 222-3-38 GR, STRS, FB, ONE CST & ACP		1.000	\$ 1,065,859.24	\$ 112,995.71	\$ 939,193.29	96.1	
CASS SH 11 0222-04-037 C 222-4-37 GR, STRS, FB, ONE CST & ACP		.156	\$ 198,782.77	\$ 15,923.71	\$ 164,272.20	90.3	
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 266		WORK BEGAN- 03-30-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 127					
TITUS CONSTRUCTION COMPANY		CONTRACT 02880025	TOTALS	1,264,642.01	128,919.42	1,103,465.49	95.2
MORRIS SH 77 0277-01-022 CD 277-1-22 REHABILITATE RAMPS		.297	\$ 422,058.59	\$ 121,115.39	\$ 331,091.46	82.5	
WORK ORDER- 05-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 84		WORK BEGAN- 05-30-89 TIME COMPUTED 05-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
DIAMOND K CORPORATION		CONTRACT 04890048	TOTALS	422,058.59	121,115.39	331,091.46	82.5
PANOLA CR 0919-13-006 CRP 88(811)BROX REPLACE BRIDGE & APPROACHES		.168	\$ 224,800.25	\$ 13,761.03	\$ 81,201.91	38.0	
WORK ORDER- 04-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 51		WORK BEGAN- 04-27-89 TIME COMPUTED 04-29-89 ADDL DAYS GRANTED- PERCENT TIME USED- 68					
M. R. BOYD, INC.		CONTRACT 03890018	TOTALS	224,800.25	13,761.03	81,201.91	38.0
PANOLA FM 3359 2239-02-006 A 2239-2-6 GR, STRS, FB & ONE CST		1.903	\$ 588,593.13	\$ 200,354.20	\$ 556,146.50	99.4	
WORK ORDER- 04-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 70		WORK BEGAN- 04-17-89 TIME COMPUTED 04-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
CCE, INC.		CONTRACT 03890177	TOTALS	588,593.13	200,354.20	556,146.50	99.4
PANOLA US 59 0063-04-030 F 458(9) GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM		2.240	\$ 6,236,927.11	\$ 146,169.59	\$ 2,938,974.19	49.6	
WORK ORDER- 05-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 198		WORK BEGAN- 06-01-88 TIME COMPUTED 06-02-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05880003	TOTALS	6,236,927.11	146,169.59	2,938,974.19	49.6
PANOLA CR 0919-13-007 CRP 89(157)BROX REPLACE BRIDGE & APPROACHES		.061	\$ 128,846.25	\$ 15,296.87	\$ 21,361.67	17.4	
WORK ORDER- 07-25-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 34		WORK BEGAN- 09-13-89 TIME COMPUTED 08-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
M. R. BOYD, INC.		CONTRACT 06890025	TOTALS	128,846.25	15,296.87	21,361.67	17.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA	AT MARTIN CREEK & AT MARTIN RELIEF	.274	\$ 755,506.51	\$ 127,716.72	210,950.52	29.4
US 59						
0063-03-039						
BHF 192(25)	BR WDN, GR, 2 CST & ACP SURF					
WORK ORDER- 07-20-89	WORK BEGAN- 08-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	53				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06890064		TOTALS	755,506.51	127,716.72	210,950.52	29.4

PANOLA	AT SALT, BRISTOW & MILL CREEKS	.222	\$ 993,791.00	\$ 60,666.57	62,091.57	6.5
FM 123						
1221-02-010						
CRP 89(156)BRS	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 09-14-89	WORK BEGAN- 09-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	13				
LEE & MCHORTER, INC.						
CONTRACT 08890074		TOTALS	993,791.00	60,666.57	62,091.57	6.5

TITUS	0.1 MI W OF FM 1734	.641	\$ 1,806,001.93	\$ 179,563.40	967,248.72	56.3
US 67	LP 419 IN MT PLEASANT					
0010-06-029						
CD 10-6-29	GR, STR, C&G, CONC PAV & TRAFFIC SIGNAL					
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 48	87				
TITUS CONSTRUCTION COMPANY						
CONTRACT 03890087		TOTALS	1,806,001.93	179,563.40	967,248.72	56.3

TITUS	1.1 MI S OF FM 3417	3.030	\$ 3,690,897.92	\$.00	1,810,644.82	51.6
US 271	1.8 MI S OF SH 49					
0248-01-041						
MA-F 333(12)	GR, STRS, ACP BASE, ACP & PAV MARKINGS					
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5	185				
WORKING DAYS CHARGED-	PERCENT TIME USED- 93	176				
TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004		TOTALS	3,690,897.92	.00	1,810,644.82	51.6

TITUS	1.1 MI S OF FM 3417	1.013	\$ 3,629,463.99	\$ 47,660.47	3,433,302.19	100.0
US 271	BIG CYPRESS CR BR					
0248-01-038						
MA-F 333(11)	GR, STRS, FB, ACP BS, 1CST & ACP					
WORK ORDER- 08-25-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-86	10-20-89				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 167	417				
TITUS CONSTRUCTION COMPANY						
CONTRACT 07860025		TOTALS	3,629,463.99	47,660.47	3,433,302.19	100.0

UPSHUR	1.5 MI S OF FM 726	2.210	\$ 3,654,088.44	\$ 264,749.13	621,182.14	17.8
SH 300	GREGG C/L					
1385-01-011						
MA-F 116(3)	GR, STRS, BASE, SURF & CONC PAV					
WORK ORDER- 07-31-89	WORK BEGAN- 08-04-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	275				
WORKING DAYS CHARGED-	PERCENT TIME USED- 16	45				
H. H. HOWARD & SONS, INC.						
CONTRACT 07890003		TOTALS	3,654,088.44	264,749.13	621,182.14	17.8

			DISTRICT CONTRACT AMOUNT		45,966,065.42	
			DISTRICT ESTIMATES THIS MONTH		3,191,976.99	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		24,501,963.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS SH 124 0367-01-055 MA-FR 749(8)	FM 1941, SOUTH ELM BAYOU RECONST, ADD SURF SHLDRS & SAF END TREAT	2.842	\$ 1,346,242.06	\$ 87,592.66	137,674.76	10.7
JEFFERSON SH 124 0368-03-023 CRP 89(271)M	LA BELLE RD, 0.636 MI NE OF FM 364 S OF FM 364 ADD SURF SHLDRS & SAFETY END TREATMENT	.768	\$ 258,616.93	\$ 89,825.78	160,768.08	65.4
JEFFERSON SH 124 0368-04-023 CRP 89(271)M	DOMNS ROAD LA BELLE RD, 0.636 MI NE OF FM 364 ADD SURF SHLDRS & SAFETY END TREATMENT	1.111	\$ 377,370.08	\$ 128,518.24	259,237.63	72.3
WORK ORDER- 07-25-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-31-89 TIME COMPUTED 08-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17					
APAC-TEXAS, INC.	CONTRACT 07890043	TOTALS	1,982,229.07	305,936.68	557,680.47	29.6
CHAMBERS SH 146 0389-02-036 C 389-2-36	LIBERTY COUNTY LINE IH 10 GR, STRS, BASE, CP, ACP & TRAF SIG MOD	4.400	\$ 9,867,931.07	\$ 530,419.49	7,685,802.49	81.9
WORK ORDER- 10-22-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-26-87 TIME COMPUTED 11-07-87 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 09870045	TOTALS	9,867,931.07	530,419.49	7,685,802.49	81.9
CHAMBERS IH 10 0508-03-062 MA-IR 10-8(132)813	SH 61 0.887 MI EAST OF FM 1410 RECONSTRUCT ROADWAY	10.795	\$ 30,605,313.06	\$ 1,074,528.94	12,800,742.29	44.0
WORK ORDER- 10-31-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-01-88 TIME COMPUTED 11-16-88 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 29					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 09880016	TOTALS	30,605,313.06	1,074,528.94	12,800,742.29	44.0
CHAMBERS IH 10 0739-01-028 CPM 739-1-28	JEFFERSON COUNTY LINE FM 1663 IN WINNIE PLANING & ACP OVERLAY	2.294	\$ 343,242.23	.00	.00	.0
JEFFERSON IH 10 0739-02-099 CPM 739-2-99	0.6 MI NE OF FM 365 CHAMBERS COUNTY LINE PLANING & ACP OVERLAY	7.747	\$ 1,097,065.92	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.	CONTRACT 10890006	TOTALS	1,440,308.15	.00	.00	0.0
CHAMBERS SH 73 0508-03-068 FR 1052(67)	JEFFERSON CO LINE GC&SF RR GR, STRS & PAV REPAIR	1.308	\$ 382,469.45	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.	CONTRACT 10890039	TOTALS	382,469.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN 1.2 MI N OF SH 105		3.955	\$ 869,387.26	\$ 223,431.60	\$ 436,770.32	52.8
SH 326 NORTH 4.0 MI						
06C1-01-046						
CSR 601-1-46 GR, STRS, FLEX BASE, ONE CST & ACP						
WORK ORDER- 07-17-89		WORK BEGAN- 07-27-89				
DATE WORK COMPLETED-		TIME COMPUTED 08-02-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 27				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 06890052		TOTALS	869,387.26	223,431.60	436,770.32	52.8
HARDIN AT VILLAGE CREEK		.000	\$ 1,019,297.55	\$ 12,819.44	\$ 688,509.21	71.1
SH 327						
06C2-01-033						
CRP 88(681)BRS REPLACE BR & APPRS						
HARDIN US 69, EAST		.000	\$ 2,168,096.89	\$ 109,073.12	\$ 1,644,948.48	79.8
SH 327 3.9 MILES						
06C2-01-034						
CRP 88(765)S ADD SHLDRS, ACP O/L, SAF TREAT & REPL BR						
WORK ORDER- 10-11-88		WORK BEGAN- 10-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-88				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 146		PERCENT TIME USED- 54				
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44	121,892.56	2,333,457.69	77.0
HARDIN ON GORE STORE RD (CR 115) AT HICKORY CREEK		.084	\$ 188,738.23	\$ 46,135.80	\$ 46,705.80	26.0
CR 0920-03-017						
CRP 88(417)BROX REPLACE BRIDGE AND APPROACHES						
HARDIN ON GORE STORE RD (CR 115) AT TURKEY CREEK		.081	\$ 193,355.73	\$ 12,825.00	\$ 12,825.00	6.9
CR 0920-03-025						
CRP 88(419)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-06-89		WORK BEGAN- 09-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 09-22-89				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 20				
PLACO, INC.						
CONTRACT 08890073		TOTALS	382,093.96	58,960.80	59,530.80	16.4
JEFFERSON AT US 69 NORTH I/C IN BEAUMONT		1.381	\$ 19,210,709.08	\$ 1,294,937.35	\$ 5,436,392.90	29.8
IH 10						
0028-13-106						
IR 10-8(125)853 WDN & RECONST GR STRS CONC PAV SIGN ILLM						
WORK ORDER- 03-06-89		WORK BEGAN- 03-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-22-89				
CONTRACT WORKING DAYS- 540		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 108		PERCENT TIME USED- 20				
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	1,294,937.35	5,436,392.90	29.8
JEFFERSON NEAR IRVING ST		1.573	\$ 574,837.00	\$ 36,871.87	\$ 768,339.79	99.9
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-8-150						
C 65-8-150 PREPARING RIGHT OF WAY						
WORK ORDER- 02-03-89		WORK BEGAN- 02-03-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-19-89				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 128		PERCENT TIME USED- 80				
BO-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	36,871.87	768,339.79	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT NECHES RIVER (N.B.L.A.)		1.787	\$ 22,789,034.01	.00	20,237,181.71	94.7
SH 87						
0306-03-084						
BRF 654(14) BRIDGE						
WORK ORDER- 03-19-84		WORK BEGAN- 06-20-84	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-04-84	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 500		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 759		PERCENT TIME USED- 152				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,237,181.71	94.7

JEFFERSON FM 365		1.490	\$ 9,206,657.04	89,986.67	7,743,173.44	88.5
US 69						
0065-08-129						
F 53(30)						
GR STRS STAB BS CONC PAV ACP O/L						
SIGNING						
WORK ORDER- 06-24-86		WORK BEGAN- 07-03-86				
DATE WORK COMPLETED-		TIME COMPUTED 07-10-86				
CONTRACT WORKING DAYS- 450		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 437		PERCENT TIME USED- 97				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04	89,986.67	7,743,173.44	88.5

JEFFERSON ON LANGHAM RD AT DRAIN DITCH		.033	\$ 67,392.00	.00	67,549.70	99.9
CS						
0920-38-048						
CRP 88(424)BROX						
REPLACE BRIDGE AND APPROACHES						
JEFFERSON ON WESCALDER RD AT PORT ARTHUR FRESH		.018	\$ 80,728.00	30,263.30	60,156.95	78.4
CS						
0920-38-049						
CRP 88(425)BROX						
REPLACE BRIDGE AND APPROACHES						
JEFFERSON ON AVALON AVE AT DRAIN DITCH		.023	\$ 86,326.60	19,597.55	33,154.55	40.5
CS						
0920-38-050						
CRP 88(427)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-89		WORK BEGAN- 08-14-89				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-89				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 46				
S & S CONSOLIDATED, INC.						
CONTRACT 05890076		TOTALS	234,446.60	49,860.85	160,861.20	72.2

JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03	623,280.87	5,111,574.92	71.9
FM 366						
0667-02-054						
MA-CRP 88(684)M						
GR, CEM STAB BASE, CONC PAV & TRAF						
SIG						
WORK ORDER- 07-27-88		WORK BEGAN- 08-05-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-12-88				
CONTRACT WORKING DAYS- 400		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 195		PERCENT TIME USED- 49				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03	623,280.87	5,111,574.92	71.9

JEFFERSON SP 380		.001	\$ 5,755,981.80	297,343.68	4,892,973.49	89.6
SP 380						
0065-08-139						
C 65-8-139						
OUTFALL BOX SEWER						
WORK ORDER- 10-22-87		WORK BEGAN- 12-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED- 63				
WORKING DAYS CHARGED- 342		PERCENT TIME USED- 103				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80	297,343.68	4,892,973.49	89.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IH 10 0739-02-096 CC 739-2-96	BROOKS RD, SH 1.4 MI FM 364 IN BEAUMONT GR STRS FLEX BASE ONE CST ACP SIGN PV MK	1.391	\$ 1,126,157.59	\$ 59,244.63	952,688.93	89.0
WORK ORDER- 10-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 134	WORK BEGAN- 10-26-88 TIME COMPUTED 10-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59	59,244.63	952,688.93	89.0
JEFFERSON US 69 0065-08-149 CSR 65-8-149	FM 365, NORTH SULPHUR DRIVE REPAIR CONC PAV & RECONST 0.3 MI FRTG RD	6.952	\$ 71,904.80	\$ 17,178.18	17,178.18	25.1
JEFFERSON SH 87 0306-03-095 CSR 306-3-95	DUFF DR, EAST SH 73 REPAIR CONCRETE PAVEMENT	1.253	\$ 24,667.00	.00	.00	.0
JEFFERSON SH 73 050B-04-109 CSR 508-4-109	TAFT AVENUE, WEST 0.5 MI WEST OF US 69 REPAIR CONCRETE PAVEMENT	5.170	\$ 216,951.80	\$ 32,300.00	32,300.00	15.6
JEFFERSON SH 347 0667-01-090 CSR 667-1-90	SH 87, NORTH 9.0 MILES REPAIR CONC PAV & ADJUST INLETS	9.000	\$ 62,907.60	.00	.00	.0
JEFFERSON FM 365 0932-01-074 CSR 932-1-74	SH 347 FM 366 REPAIR CONCRETE PAVEMENT	1.232	\$ 34,300.00	.00	.00	.0
WORK ORDER- 10-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 3	WORK BEGAN- 10-13-89 TIME COMPUTED 10-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
APAC-TEXAS, INC.						
CONTRACT 09890029		TOTALS	410,731.20	49,478.18	49,478.18	12.6
JEFFERSON SP 380 0065-08-125 C 65-8-125	NEAR IRVING AVE N OF COLLEGE ST IN BEAUMONT GR, STRS, BS & PAV	1.572	\$ 37,889,248.06	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	500 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	.00	.00	0.0
JEFFERSON SH 73 0508-04-104 BRF 1052(65)	AT TAYLORS BAYOU IN PORT ARTHUR & APPRS TO TAYLORS BAYOU BRIDGE GR, STRS, BASE & SURF	.806	\$ 5,132,296.50	\$ 41,811.11	980,154.12	20.1
JEFFERSON SH 73 0508-04-108 FR 1052(66)	APPRS ON W SIDE OF TAYLORS BAYOU BRS GR, STRS, BASE & SURF	1.667	\$ 1,288,154.45	\$ 41,862.70	280,700.30	22.9
WORK ORDER- 01-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	550 44	WORK BEGAN- 02-01-89 TIME COMPUTED 01-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
TEX-STRUCT, INC.						
CONTRACT 11880002		TOTALS	6,420,450.95	83,673.81	1,260,854.42	20.6

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IN BEAUMONT FROM W OF 11TH ST NECHES RIVER BRIDGE		.000	\$ 28,271,456.09	\$ 1,430,035.94	\$ 28,585,118.33	100.0
IH 10 0028-13-103 ACI-IR 10-8(129)853 WDN & RECONST GR,STRS,CEM STAB BS, CONC PAV, ETC						
WORK ORDER- 02-12-86 DATE WORK COMPLETED- 10-13-89 CONTRACT WORKING DAYS- 575 WORKING DAYS CHARGED- 634		WORK BEGAN- 02-26-86 TIME COMPUTED 02-28-86 ADDL DAYS GRANTED- 59 PERCENT TIME USED- 100				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 12850018		TOTALS	28,271,456.09	1,430,035.94	28,585,118.33	100.0
LIBERTY JEFFERSON CO LINE US 90 6.0 MILES WEST 0028-05-039 CPM 28-5-39		5.981	\$ 636,049.45	\$ 8,441.19	\$ 560,063.21	92.6
ACP OVERLAY						
JEFFERSON LIBERTY CO LINE US 90 6.9 MILES EAST 0028-06-055 CPM 28-6-55		6.900	\$ 522,446.23	\$ 354,568.83	\$ 410,080.10	82.6
ACP OVERLAY						
LIBERTY MONTGOMERY CO LINE US 59 3.6 MI NORTH (NBL) 0177-03-069 CPM 177-3-69		3.329	\$ 269,828.35	\$ 9,275.09	\$ 9,275.09	3.6
ACP OVERLAY (NORTHBOUND LANES ONLY)						
LIBERTY 12.0 MILES S OF LP 573 IN CLEVELAND SH 321 SOUTHEAST 11.7 MILES 0593-01-079 CPM 593-1-79		11.596	\$ 591,032.94	\$ 11,981.97	\$ 11,981.97	2.1
ACP OVERLAY						
ORANGE ORANGE ST IN VIDOR FM 105 SOUTH 6.3 MILES 0883-02-055 CPM 883-2-55		6.298	\$ 216,527.32	\$ -67,610.26	\$ 208,079.00	99.9
ACP OVERLAY						
WORK ORDER- 07-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 56		WORK BEGAN- 08-01-89 TIME COMPUTED 08-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
BO-MAC CONTRACTORS, INC.						
CONTRACT 06890094		TOTALS	2,235,884.29	316,656.82	1,199,479.37	56.4
LIBERTY SOUTH OF CLEVELAND US 59 NORTH OF CLEVELAND 0177-03-071 CL 177-3-71		4.000	\$ 98,210.82	\$.00	\$ 89,130.50	95.5
LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 33		WORK BEGAN- 08-02-89 TIME COMPUTED 08-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 83				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 07890049		TOTALS	98,210.82	.00	89,130.50	95.5
LIBERTY AT SPT CO. RR IN DAYTON SH 321 0593-01-071 MA-FG 839(13)		.217	\$ 3,979,172.82	\$ 85,061.38	\$ 3,350,655.48	88.6
GR, STRS, CSB, CONC PAV, SIGN & ILLUM						
WORK ORDER- 10-31-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 387		WORK BEGAN- 11-26-86 TIME COMPUTED 11-16-86 ADDL DAYS GRANTED- 126 PERCENT TIME USED- 98				
BAYOU CONTRACTING, INC.						
CONTRACT 09860023		TOTALS	3,979,172.82	85,061.38	3,350,655.48	88.6
NENTON ON CR 380 (SABINE SANDS RD) CR AT CANEY CREEK 0920-06-007 CRP 88(675)BROX		.290	\$ 348,250.10	\$ 38,333.58	\$ 277,315.86	83.8
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 98		WORK BEGAN- 03-06-89 TIME COMPUTED 03-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
THE PORTER CO., INC						
CONTRACT 01890026		TOTALS	348,250.10	38,333.58	277,315.86	83.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE SH 62 0243-03-041 CSR 243-3-41	3.5 MI N OF IH 10, S FM 1078 GR STRS FLEX BASE ONE CST ACP SIGN PV MK	3.697	\$ 2,210,177.64	\$ 93,084.63	\$ 1,850,493.53	88.3
WORK ORDER- 03-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250 178	WORK BEGAN- 04-13-88 TIME COMPUTED 03-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 71				
MASON CONSTRUCTION, INC.						
CONTRACT 02880113		TOTALS	2,210,177.64	93,084.63	1,850,493.53	88.3
ORANGE SH 62 0243-04-032 F 1153(3)	AT SPT RR AT TULANE ROAD GR, STRS, BASE, ONE CST, ACP & CONC PAV	.852	\$ 3,666,408.32	\$ 85,025.30	\$ 3,144,836.70	90.2
WORK ORDER- 07-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 293	WORK BEGAN- 07-08-87 TIME COMPUTED 07-22-87 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 96				
APAC-TEXAS, INC.						
CONTRACT 06870035		TOTALS	3,666,408.32	85,025.30	3,144,836.70	90.2
ORANGE IH 10 0028-11-153 IR 10-8(133)797	OLD HIGHWAY 90 IN VIDOR NEAR WEST END MP RR-WOMACK RD OVERPASS RELOC FNDS & REFURBISHING GUIDE SIGNS	13.070	\$ 162,324.45	\$ 21,090.00	\$ 88,302.50	57.2
ORANGE IH 10 0028-14-078 IR 10-8(133)797	NEAR WEST END MP RR-WOMACK RD OVERPASS W END SABINE RIVER BRIDGE RELOC FNDS & REFURBISHING GUIDE SIGNS	6.100	\$ 78,424.15	\$ 12,540.00	\$ 28,310.00	37.9
JEFFERSON US 69 0065-07-042 MC 65-7-42	HARDIN CO LINE, S LNVA CANAL REFURBISHING GUIDE SIGNS	2.770	\$ 3,210.00	\$.00	\$.00	.0
JEFFERSON US 69 0065-08-152 MC 65-8-152	1.0 MI N OF BEAUXART GARDEN ROAD, S 39TH ST IN PORT ARTHUR RELOC FNDS & REFURBISHING GUIDE SIGNS	7.580	\$ 24,343.75	\$ 8,550.00	\$ 17,670.00	76.4
JEFFERSON US 69 0200-11-077 MC 200-11-77	LNVA CANAL, S 11TH ST EXIT REFURBISHING GUIDE SIGNS	2.840	\$ 28,100.25	\$ 570.00	\$ 1,140.00	4.2
JEFFERSON US 69 0200-14-056 MC 200-14-56	SH 124, S SH 347 REFURBISHING GUIDE SIGNS	5.170	\$ 13,041.70	\$.00	\$.00	.0
JEFFERSON SH 73 0306-03-096 MC 306-3-96	ORANGE CO LINE, W TAFT AVE RELOC FNDS & REFURBISHING GUIDE SIGNS	2.920	\$ 8,200.00	\$ 2,280.00	\$ 5,700.00	73.1
CHAMBERS IH 10 0508-02-084 IR 10-8(133)797	HARRIS CO LINE WEST OF SH 61 RELOC FNDS & REFURBISHING GUIDE SIGNS	15.860	\$ 87,283.50	\$ 18,620.00	\$ 37,430.00	45.1
JEFFERSON SH 73 0508-04-113 MC 508-4-113	TAFT AVE, W SH 82 RELOC FNDS & REFURBISHING GUIDE SIGNS	7.610	\$ 53,313.10	\$ 13,680.00	\$ 29,640.00	58.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS FM 1663		2.320	\$ 12,336.50	\$ 1,710.00	\$ 3,990.00	34.0
IH 10 JEFFERSON CO LINE						
0739-01-027						
IR 10-8(133)797 RELOC FNDS & REFURBISHING GUIDE SIGNS						
JEFFERSON CHAMBERS CO LINE		17.930	\$ 77,497.25	\$ -27,063.64	\$ 55,380.80	75.2
IH 10 LNVA CANAL, S OF US 69						
0739-02-098						
IR 10-8(133)797 RELOC FNDS & REFURBISHING GUIDE SIGNS						
WORK ORDER- 07-28-89	WORK BEGAN- 08-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 06890014		TOTALS	548,074.65	51,976.36	267,563.30	51.3
ORANGE AT KCS RR-FM 1130 IN MAURICEVILLE		.605	\$ 2,392,488.37	\$ 128,946.07	\$ 302,729.57	13.3
SH 62						
0243-03-047						
MA-F 1153(4) RR-FM 1130 GR SEPARATION						
WORK ORDER- 07-28-89	WORK BEGAN- 08-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
AC-TEXAS, INC.						
CONTRACT 07890008		TOTALS	2,392,488.37	128,946.07	302,729.57	13.3
ORANGE FM 105 N OF VIDOR		3.026	\$ 1,419,420.40	\$ 86,028.68	\$ 252,398.14	18.7
FM 1131 3.0 MI WEST						
0784-04-010						
CSR 784-4-10 RECONST GR, STRS, BASE & SURF						
WORK ORDER- 07-25-89	WORK BEGAN- 08-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
APAC-TEXAS, INC.						
CONTRACT 07890062		TOTALS	1,419,420.40	86,028.68	252,398.14	18.7
ORANGE SOUTH OF FERRY ROAD		2.130	\$ 143,561.50	\$.00	\$.00	.0
SH 87 CHAMPAGNE STREET IN BRIDGE CITY						
0306-02-056						
HES 000S(618) SAFETY LIGHTING						
WORK ORDER- 09-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
MICA CORPORATION						
CONTRACT 08890011		TOTALS	143,561.50	.00	.00	0.0
ORANGE BANCROFT RD		3.439	\$ 1,276,036.96	\$ 104,511.87	\$ 105,841.87	8.7
FM 3247 FM 1130						
2701-02-009						
CSR 2701-2-9 WDN GR STRS FL BS OCST ACP PAV MARK SIGN						
WORK ORDER- 09-08-89	WORK BEGAN- 09-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
NORMAN MATERIAL CO.						
CONTRACT 08890021		TOTALS	1,276,036.96	104,511.87	105,841.87	8.7
ORANGE SH 62		4.411	\$ 1,833,472.24	\$ 79,164.45	\$ 79,164.45	4.5
FM 2802 4.411 MI WEST						
2781-01-007						
CSR 2781-1-7 RECONST GR, STRS, BASE & SURF						
WORK ORDER- 10-11-89	WORK BEGAN- 10-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
APAC-TEXAS, INC.						
CONTRACT 09890020		TOTALS	1,833,472.24	79,164.45	79,164.45	4.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE CS 0920-30-019 CRP 88(434)BROX	ON HOLLY ST IN WEST ORANGE AT NO NAME DRAIN REPLACE BRIDGE AND APPROACHES	.023	\$ 85,212.62'	.00'	.00'	.0'
ORANGE CS 0920-30-020 CRP 88(436)BROX	ON NEWTON ST IN WEST ORANGE AT NO NAME DRAIN REPLACE BRIDGE AND APPROACHES	.024	\$ 91,507.65'	.00'	.00'	.0'
ORANGE CR 0920-30-021 CRP 88(437)BROX	ON SUGAR MILL RD (CR 519) AT TEN MILE CREEK REPLACE BRIDGE AND APPROACHES	.096	\$ 313,796.91'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 10890033		TOTALS	490,517.18'	.00'	.00'	0.0'
ORANGE IH 10 0028-14-075 CL 28-14-75	AT SH 87 AND AT LOOP 358 LANDSCAPE DEVELOPMENT	.001	\$ 86,899.48'	1,117.20'	72,201.00'	87.4'
WORK ORDER- 12-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-21-88 TIME COMPUTED 12-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11880013		TOTALS	86,899.48'	1,117.20'	72,201.00'	87.4'
ORANGE SH 87 0306-02-055 F 654(17)	NECHES RIVER BRIDGE NE NEAR BRIDGE CITY GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	2.166	\$ 2,285,700.22'	79,346.23'	2,346,526.89'	99.9'
JEFFERSON SH 87 0306-03-080 F 654(17)	0.2 MI E OF FM 366 NECHES RIVER BR GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	3.087	\$ 1,693,629.77'	4.47'	1,050,956.36'	65.3'
WORK ORDER- 01-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-20-88 TIME COMPUTED 01-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 99					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870005		TOTALS	3,979,329.99'	79,350.70'	3,397,483.25'	89.8'
ORANGE FM 1130 1284-01-028 A 1284-1-28	FM 1130 AT IH 10, S FM 105 GR STRS BS & SURF	4.811	\$ 4,573,905.15'	469,809.54'	3,491,111.13'	80.3'
WORK ORDER- 12-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-04-88 TIME COMPUTED 01-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870009		TOTALS	4,573,905.15'	469,809.54'	3,491,111.13'	80.3'
		DISTRICT CONTRACT AMOUNT			217,362,621.82	
		DISTRICT ESTIMATES THIS MONTH			7,948,950.50	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			116,953,025.52	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON ON EAST AVE, AT NORTH DRAIN IN BROWNSVILLE		.265	\$ 1,195,385.46	\$ 160,130.29	\$ 583,708.59	51.4
0921-06-020 CRP 88(736)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-11-89	WORK BEGAN- 05-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 79					
BRH-GARVER, INC.						
CONTRACT 03890012		TOTALS	1,195,385.46	160,130.29	583,708.59	51.4
CAMERON AT COMMERCE ST & AT MORGAN ST IN HARLINGEN		.001	\$ 78,971.20	\$ 3,963.56	\$ 79,271.10	100.0
0327-08-066 CLM 327-8-66 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-20-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED- 10-08-89	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 03890043		TOTALS	78,971.20	3,963.56	79,271.10	100.0
CAMERON N END HARRISON & TYLER AVE O/P 2.5 MI N OF COMBES		61.151	\$ 3,373,341.10	\$.00	\$ 3,379,461.74	100.0
US 77 0039-07-160 CPM 39-7-160 ACP						
WORK ORDER- 04-12-89	WORK BEGAN- 07-17-89					
DATE WORK COMPLETED- 10-10-89	TIME COMPUTED 06-30-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 65					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03890167		TOTALS	3,373,341.10	.00	3,379,461.74	100.0
CAMERON FM 511 SH 100		3.241	\$ 719,612.00	\$ 5,019.80	\$ 669,963.56	98.0
1138-02-010 CSR 1138-2-10 RECONST GR, STRS & SURF						
WORK ORDER- 06-07-89	WORK BEGAN- 06-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 59					
FOREMOST PAVING, INC.						
CONTRACT 05890088		TOTALS	719,612.00	5,019.80	669,963.56	98.0
CAMERON 5.0 MI N OF FM 3248 0.1 MI S OF SH 100		6.111	\$ 12,439,394.57	\$ 1,133,621.23	\$ 6,049,979.10	51.1
F 93(43) GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG						
WORK ORDER- 12-30-88	WORK BEGAN- 01-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 40					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS	12,439,394.57	1,133,621.23	6,049,979.10	51.1
DUVAL FM 2295 SH 16		15.016	\$ 2,647,537.66	\$.00	\$.00	.0
0517-09-010 FR 1161(6) RECONST & ADD PAVED SHLDRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 10890003		TOTALS	2,647,537.66	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HIDALGO US 281		20.468	\$ 3,785,022.56	\$ 639,726.71	\$ 3,565,347.09	99.1
FM 493 SH 107						
0863-01-033						
CRP 88(769)S STRENGTHEN AND ADD PAVED SHOULDERS						
WORK ORDER- 03-29-89	WORK BEGAN- 04-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 38	136				
FOREMOST PAVING, INC.						
CONTRACT 03890027		TOTALS	3,785,022.56	639,726.71	3,565,347.09	99.1
HIDALGO AT 0.6 MI N OF FM 495		.665	\$ 583,740.36	\$ 102,355.67	\$ 129,305.75	23.3
FM 494						
0864-01-035						
CRP 88(721)M GR, STRS, FB & ACP						
WORK ORDER- 06-23-89	WORK BEGAN- 09-11-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	70				
DODDS & WEDEGARTNER CONSTRUCTION, INC.						
CONTRACT 05890025		TOTALS	583,740.36	102,355.67	129,305.75	23.3
HIDALGO US 83		1.000	\$ 868,674.80	\$ 158,733.39	\$ 615,758.27	74.6
FM 88 1.0 MI N						
0698-03-035						
CD 698-3-35 RECONST GR, STRS, FB & ACP						
WORK ORDER- 06-07-89	WORK BEGAN- 06-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 55	88				
FOREMOST PAVING, INC.						
CONTRACT 05890032		TOTALS	868,674.80	158,733.39	615,758.27	74.6
HIDALGO AT LOS EBANOS RD IN MISSION		.009	\$ 333,559.50	\$ 56,419.85	\$ 315,084.34	99.4
LP 374						
0039-03-068						
HES 000S(546) TRAFFIC SIGNALS						
WORK ORDER- 05-30-89	WORK BEGAN- 07-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 15	24				
V. C. HUFF, INC.						
CONTRACT 05890064		TOTALS	333,559.50	56,419.85	315,084.34	99.4
HIDALGO IN MISSION AT LP 374 10TH ST & 16TH ST		.003	\$ 269,000.00	\$.00	\$.00	.0
SH 107						
0528-01-063						
CRP 89(163)M TRAFFIC SIGNALS						
WORK ORDER- 07-17-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MICA CORPORATION						
CONTRACT 06890067		TOTALS	269,000.00	.00	.00	0.0
HIDALGO LP 113 N OF EDINBURG		2.883	\$ 3,138,325.32	\$ 331,831.62	\$ 451,484.54	15.1
US 281 SH 107 IN EDINBURG						
0255-07-084						
MA-FR 301(15) REHAB MAIN LANES OF US 281 EXPWY						
WORK ORDER- 08-29-89	WORK BEGAN- 09-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 9	34				
FOREMOST PAVING, INC.						
CONTRACT 07890041		TOTALS	3,346,218.96	486,591.75	609,348.04	19.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 83 FM 396 LP 374 IN MISSION 3097-02-002 CRP 89(214)M RECONST GR, STRS & SURF		.719	\$ 688,188.85	\$ 23,419.49	23,419.49	3.5
WORK ORDER- 10-19-89	WORK BEGAN- 10-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 09890046		TOTALS	688,188.85	23,419.49	23,419.49	3.5
WEBB FM 1472, 2.4 MI NW OF IH 35 3483-01-001 IH 35 AT MILO INTERCHANGE CRP 88(733)S GR, STRS, FB & ACP		1.543	\$ 695,170.37	\$ 77,752.38	648,294.51	98.1
WORK ORDER- 02-22-89	WORK BEGAN- 03-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 79					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01890028		TOTALS	695,170.37	77,752.38	648,294.51	98.1
WEBB 0.1 MI E OF IH 35 US 59 2.4 MI EAST (EJIDO AVE) 0542-01-037 MC 542-1-37 ACP		6.042	\$ 809,334.14	\$ 80,930.48	80,930.48	10.5
WORK ORDER- 00-00-00	WORK BEGAN- 10-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 80					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 06890051		TOTALS	809,334.14	80,930.48	80,930.48	10.5
WEBB 0.7 MI N OF IH 35, N FM 1472 0.4 MI 2150-04-019 MC 2150-4-19 DRAINAGE IMPROVEMENT		.393	\$ 37,878.20	\$ 3,342.86	40,670.73	100.0
WORK ORDER- 07-18-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 91					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06890098		TOTALS	37,878.20	3,342.86	40,670.73	100.0
WEBB IN LAREDO-GUADALUPE & CHIHUAHUA STS FR US 83 MARYLAND AVE TO SH 359 0086-01-031 F 118(6) RECONST GR, STRS & SURF		1.547	\$ 2,939,745.50	\$.00	.00	.0
WORK ORDER- 10-19-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 09890002		TOTALS	2,939,745.50	.00	.00	0.0
WEBB AT SANCHEZ/PARK ST OVERPASS & IH 35 AT US 59 OVERPASS IN LAREDO 0018-06-094 CL 18-6-94 LANDSCAPE ESTABLISHMENT		.001	\$ 43,759.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10890016		TOTALS	43,759.00	.00	.00	0.0

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HILLACY	AT SANTA MONICA RELIEF CHANNEL, 0.15 MI	.094	\$ 143,573.42	\$.00	137,660.98	100.0
FM 1018	M OF FM 1420					
1236-01-009						
CD 1236-1-9	CONSTRUCT BRIDGE & APPROACHES					
WORK ORDER- 08-15-89	WORK BEGAN- 09-20-89					
DATE WORK COMPLETED- 10-25-89	TIME COMPUTED 08-31-89					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 55					
DODDS & WEDEGARTNER CONSTRUCTION, INC.						
CONTRACT 07890035		TOTALS	143,573.42	.00	137,660.98	100.0
		DISTRICT CONTRACT AMOUNT			34,998,107.65	
		DISTRICT ESTIMATES THIS MONTH			2,932,007.46	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			16,928,203.77	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN FM 45, N US 84		5.991	\$ 1,673,263.49	\$ 150,243.36	930,148.54	58.5
2039-01-010 CRP 89(245)S						
BASE OVERLAY, BRIDGE WDN & CULV SAFETY						
WORK ORDER- 03-31-89	WORK BEGAN- 04-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 55					
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890096		TOTALS	1,673,263.49	150,243.36	930,148.54	58.5
BROWN SH 279, E. FM 583		5.703	\$ 762,093.50	\$ 82,116.71	446,751.37	61.7
2727-03-004 CSR 2727-3-4						
WIDEN GR, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 06-13-89	WORK BEGAN- 06-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 49					
PRICE CONSTRUCTION, INC.						
CONTRACT 05890098		TOTALS	762,093.50	82,116.71	446,751.37	61.7
BROWN ON CR 411 AT RED RIVER CR.		.165	\$ 134,835.00	.00	.00	.0
CR 0923-06-019 CRP 88(461)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 10890057		TOTALS	134,835.00	.00	.00	0.0
COLEMAN IN COLEMAN ON LAKE SUBDIVISION ROAD_(CS 211) AT LAKE COLEMAN		.117	\$ 155,576.00	\$ 15,764.71	94,418.66	64.0
CS 0923-08-003 CRP 88(462)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-28-89	WORK BEGAN- 08-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 65					
STRICKLAND & KNIGHT, INC.						
CONTRACT 06890075		TOTALS	155,576.00	15,764.71	94,418.66	64.0
COLEMAN AT SH 206 & US 283, N OF COLEMAN		.002	\$ 619,296.50	.00	.00	.0
US 84 0054-04-066 FR 194(19)						
RECONSTRUCT INTERSECTION						
WORK ORDER- 10-19-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROBERT L. CARROLL, INC.						
CONTRACT 09890044		TOTALS	619,296.50	.00	.00	0.0
COMANCHE AT LEON RIVER BRIDGE		.187	\$ 406,858.70	\$ 21,750.25	281,256.27	72.7
SH 6 0257-05-028 CSR 257-5-28						
BRIDGE WIDENING						
WORK ORDER- 06-13-89	WORK BEGAN- 07-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-89					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 39					
BROWN & BLAKNEY, INC.						
CONTRACT 05890051		TOTALS	406,858.70	21,750.25	281,256.27	72.7

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EASTLAND IH 20 0007-04-073 CSR 7-4-73			.003	\$ 279,214.58	\$ 26,683.27	\$ 311,563.68	100.0
BETWEEN FM 3363 WEST OF OLDEN & FM 3363 EAST OF OLDEN							
REHABILITATE ASPH. CONC. SURF. ON RAMPS							
WORK ORDER- 07-05-89							
DATE WORK COMPLETED- 10-05-89							
CONTRACT WORKING DAYS- 45							
WORKING DAYS CHARGED- 27							
WORK BEGAN- 08-30-89							
TIME COMPUTED 07-21-89							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 60							
STEPHENS MARTIN PAVING, INC.							
CONTRACT 06890089			TOTALS	279,214.58	26,683.27	311,563.68	100.0
EASTLAND FM 8 0550-01-015 MCSP 550-1-15			6.837	\$ 167,632.85	.00	.00	.0
GORMAN CITY LIMITS FM 2214							
SAFETY TREAT FIXED OBJECTS							
WORK ORDER- 11-01-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 70							
WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00							
TIME COMPUTED 11-17-89							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
ROBERT L. CARROLL, INC.							
CONTRACT 10890060			TOTALS	167,632.85	.00	.00	0.0
LAMPASAS US 183 0273-01-019 MCSP 273-1-19			.268	\$ 47,360.00	.00	.00	.0
IN LAMPASAS AT US 190							
INSTALL TRAFFIC SIGNAL							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 40							
WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
D. I. J. CONSTRUCTION, INC.							
CONTRACT 10890049			TOTALS	47,360.00	.00	.00	0.0
LAMPASAS US 281 0251-05-035 FR 1011(7)			5.233	\$ 910,326.71	\$ 60,825.86	\$ 841,692.74	97.3
FM 1690, N. ADAMSVILLE							
GRADING, FLEX BASE AND 2CST							
WORK ORDER- 12-23-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 225							
WORKING DAYS CHARGED- 156							
WORK BEGAN- 01-16-89							
TIME COMPUTED 01-08-89							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 69							
ROBERT L. CARROLL, INC.							
CONTRACT 11880025			TOTALS	910,326.71	60,825.86	841,692.74	97.3
MCCULLOCH US 190 0129-01-018 CRP 88(652)S			10.763	\$ 1,851,001.15	\$ 51,758.32	\$ 1,436,252.28	81.6
BETWEEN US 87 IN BRADY AND FM 1311							
WIDEN STRUCTURES & SAFETY END TREATMENT							
WORK ORDER- 11-02-88							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 230							
WORKING DAYS CHARGED- 221							
WORK BEGAN- 11-14-88							
TIME COMPUTED 11-18-88							
ADDL DAYS GRANTED- 7							
PERCENT TIME USED- 93							
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 10880005			TOTALS	1,851,001.15	51,758.32	1,436,252.28	81.6
MILLS FM 574 1028-01-015 CD 1028-1-15			3.590	\$ 527,412.50	\$ 32,272.98	\$ 242,696.88	48.4
AT 2.3 MI, AT 3.2 MI & AT 6.4 MI W OF GOLDTHWAITE							
REALIGN AND REGRADE CURVES							
WORK ORDER- 06-12-89							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 170							
WORKING DAYS CHARGED- 83							
WORK BEGAN- 07-11-89							
TIME COMPUTED 06-28-89							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 49							
OLMOS EQUIPMENT COMPANY, INC.							
CONTRACT 05890090			TOTALS	527,412.50	32,272.98	242,696.88	48.4

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SAN SABA	7.3 MI N OF FM 501 IN CHEROKEE, N	4.621	\$ 928,148.21	\$.00	.00	.0
SH 16	3.7 MI S OF US 190 IN SAN SABA					
0289-05-021						
CRP 89(296)S	WIDEN, BS OVERLAY & SFTY TREAT CULVERTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

J. H. STRAIN & SONS, INC.						
	CONTRACT 10890007	TOTALS	928,148.21	.00	.00	0.0

STEPHENS	FM 1852, E	3.610	\$ 646,391.51	62,615.00	258,859.94	42.1
FM 576	FM 207					
0107-05-005						
A 107-5-5	GR, STRS, BS & SURF					
WORK ORDER- 06-29-89	WORK BEGAN- 07-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 44					

J. H. STRAIN & SONS, INC.						
	CONTRACT 04890084	TOTALS	646,391.51	62,615.00	258,859.94	42.1

STEPHENS	IN BRECKENRIDGE ON N. DOUGLAS ST.	.012	\$ 49,388.20	\$.00	.00	.0
CS	AT NO NAME CREEK					
0923-22-010						
CRP 88(473)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-19-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ROBERT L. CARROLL, INC.						
	CONTRACT 09890057	TOTALS	49,388.20	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			9,158,798.90	
		DISTRICT ESTIMATES THIS MONTH			504,030.46	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			4,843,640.36	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER MH 8300-24-001 CRP 89(172)M ON AVE G AT ALPINE CREEK IN ALPINE SPAN BRIDGE TO REPLACE LOW WATER XING		.083	\$ 227,590.20	\$ 106,578.53	\$ 169,663.60	78.4
WORK ORDER- 07-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 65		WORK BEGAN- 07-22-89 TIME COMPUTED 07-22-89 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 86				
ALLAN CONSTRUCTION CO., INC.		CONTRACT 06890084				
		TOTALS	227,590.20	106,578.53	169,663.60	78.4
EL PASO IH 10 2121-03-086 IR 10-1(188)025 FT BLISS RR SPUR MC RAE BLVD RECONST GR, STRS, C.T.B., RDWY ILLUM, SIGN & DELIN		2.875	\$ 25,398,901.91	\$ 42,301.78	\$ 25,406,567.22	99.9
WORK ORDER- 04-01-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 818		WORK BEGAN- 06-11-86 TIME COMPUTED 04-17-86 ADDL DAYS GRANTED- 234 PERCENT TIME USED- 98				
EL PASO SAND PRODUCTS, INC.		CONTRACT 02860055				
		TOTALS	25,398,901.91	42,301.78	25,406,567.22	99.9
EL PASO FM 559 1046-01-009 CRP 88(796)M GEORGE DIETER DR 0.2 MI S OF LP 375 IN EL PASO GR, STRS, FB, SC, ACP, SIGN & STRIPING		3.014	\$ 1,027,750.30	\$ 273,165.35	\$ 737,059.09	75.4
WORK ORDER- 04-26-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 118		WORK BEGAN- 05-05-89 TIME COMPUTED 05-12-89 ADDL DAYS GRANTED- 66 PERCENT TIME USED- 66				
DAN WILLIAMS COMPANY		CONTRACT 03890106				
		TOTALS	1,027,750.30	273,165.35	737,059.09	75.4
EL PASO FM 659 1046-01-010 CRP 89(252)MX AT LP 375/MONTWOOD DR IN EL PASO CONST FRTG ROADS		.484	\$ 2,509,321.45	\$ 368,887.20	\$ 1,469,594.77	61.7
WORK ORDER- 05-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 111		WORK BEGAN- 05-26-89 TIME COMPUTED 06-02-89 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 46				
DAN WILLIAMS COMPANY		CONTRACT 04890009				
		TOTALS	2,509,321.45	368,887.20	1,469,594.77	61.7
EL PASO CS 0924-06-051 CRP 88(476)BROX ON VALDESPINO AT FRANKLIN CANAL IN EL PASO REPLACE BRIDGE & APPROACHES		.168	\$ 952,654.67	\$ 103,679.34	\$ 552,870.52	61.0
WORK ORDER- 05-25-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 98		WORK BEGAN- 06-12-89 TIME COMPUTED 06-10-89 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 41				
J. D. ABRAMS, INC.		CONTRACT 04890083				
		TOTALS	952,654.67	103,679.34	552,870.52	61.0
EL PASO US 54 0167-01-050 MA-F 784(20) FM 2529 (MC COMBS ST) NEW MEXICO STATE LINE GR, STRS, FB, ACP, SIGNING & DELINEATION		6.339	\$ 8,115,451.89	\$ 192,592.56	\$ 6,993,485.56	90.7
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 375 WORKING DAYS CHARGED- 305		WORK BEGAN- 07-12-88 TIME COMPUTED 07-08-88 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 76				
CLEARWATER CONSTRUCTORS, INC.		CONTRACT 05880036				
		TOTALS	8,115,451.89	192,592.56	6,993,485.56	90.7

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EL PASO AT EIGHT NO NAME BRIDGES BETWEEN SH			.121	\$ 196,250.00	\$.00	200,916.85	99.9
IH 10 20 & NEM MEXICO STATE LINE							
2121-01-033 CSBH 2121-1-33 SUBSTRUCTURE REPAIR & DECK JT CLM & SEAL							
WORK ORDER- 06-09-89 WORK BEGAN- 06-20-89							
DATE WORK COMPLETED- TIME COMPUTED 06-25-89							
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 14							
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 78							
DAN WILLIAMS COMPANY							
CONTRACT 05890095			TOTALS	196,250.00	.00	200,916.85	99.9
EL PASO E OF LOMALAND DR			2.263	\$ 3,314,217.93	154,767.01	3,174,092.19	99.9
IH 10 FM 659 IN EL PASO							
2121-03-093 IR 10-1(180)030 GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM							
WORK ORDER- 08-25-88 WORK BEGAN- 09-12-88							
DATE WORK COMPLETED- TIME COMPUTED 09-10-88							
CONTRACT WORKING DAYS- 202 ADDL DAYS GRANTED- 60							
WORKING DAYS CHARGED- 287 PERCENT TIME USED- 110							
JON T. HANSEN CONSTRUCTORS, INC.							
CONTRACT 06870902			TOTALS	3,314,217.93	154,767.01	3,174,092.19	99.9
EL PASO IH 10			3.516	\$ 9,725,652.90	443,451.63	6,332,750.68	68.5
LP 375 ZARAGOSA RD							
2552-03-008 MA-F 1173(1) GR, STRS, FB, ACP, CONC PAV & SIGNING							
WORK ORDER- 08-16-88 WORK BEGAN- 09-26-88							
DATE WORK COMPLETED- TIME COMPUTED 09-01-88							
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 316 PERCENT TIME USED- 66							
GILBERT CENTRAL CORP.							
CONTRACT 07880002			TOTALS	9,725,652.90	443,451.63	6,332,750.68	68.5
EL PASO CHELSEA STREET			.387	\$ 1,483,184.81	8,072.22	1,575,287.37	99.9
IH 10 US 62 O/P IN EL PASO							
2121-02-067 MAIR 10-1(187)023 RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM							
WORK ORDER- 10-01-86 WORK BEGAN- 10-29-86							
DATE WORK COMPLETED- TIME COMPUTED 12-01-86							
CONTRACT WORKING DAYS- 640 ADDL DAYS GRANTED- 165							
WORKING DAYS CHARGED- 689 PERCENT TIME USED- 86							
ROSIEK CONSTRUCTION CO., INC.							
CONTRACT 08860003			TOTALS	16,579,755.50	201,634.86	14,387,562.06	91.3
EL PASO BALTIMORE DR			5.391	\$ 486,085.60	.00	.00	.0
SH 20 DONIPHAN DR IN EL PASO							
0001-02-034 HES 0005(619) RELOCATE LUMINAIRE SUPPORTS & SFTY LIGHT							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 09890011			TOTALS	486,085.60	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SH 20 0001-03-023 MCSP 1-3-23	AT KERBY AVE IN EL PASO TRAFFIC SIGNALS	.003	\$ 145,050.00'	.00'	.00'	.0'
EL PASO CS 0924-06-065 HES 000S(614)	INT OF WEDGEWOOD DR & SPRINGWOOD DR IN EL PASO TRAFFIC SIGNALS	.002	\$ 108,200.00'	.00'	.00'	.0'
WORK ORDER- 10-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-11-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MICHELLE ELECTRIC CO., INC.						
CONTRACT 09890047			TOTALS	253,250.00'	.00'	.00' 0.0'
EL PASO VA 0924-06-050 CLM 924-6-50	AT SELECTED MEDIANS ALONG SH 20, US 54 & _US 62/180 LANDSCAPE DEVELOPMENT	.001	\$ 386,390.13'	.00'	170,274.21'	46.4'
WORK ORDER- 11-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-13-88 TIME COMPUTED 12-16-88 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 104					
GREENSLEEVES NURSERY, INC.						
CONTRACT 10880015			TOTALS	386,390.13'	.00'	170,274.21' 46.4'
EL PASO IH 10 2121-02-068 IR 10-1(198)013	AT SUNLAND PARK INTERCHANGE IN EL PASO GR, STRS, ACP, CONC PAV, ILLUM & SIGNING	.984	\$ 9,803,453.14'	239,019.01'	7,839,835.41'	84.3'
WORK ORDER- 12-21-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-15-88 TIME COMPUTED 01-06-88 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 79					
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003			TOTALS	9,803,453.14'	239,019.01'	7,839,835.41' 84.3'
EL PASO IH 10 2121-05-025 IR 10-1(194)049	2.0 MI NE OF FABENS HUDESPETH C/L GR, STRS, ACP, RETROFIT BR RAIL & MBGF	12.054	\$ 663,591.90'	32,680.00'	605,311.52'	96.0'
EL PASO IH 10 2121-06-021 IR 10-1(197)062	EL PASO C/L 1.0 MI SE OF MCNARY GR, STRS, ACP, RETROFIT BR RAIL & MBGF	16.914	\$ 3,504,090.10'	62,712.14'	3,175,846.25'	95.4'
WORK ORDER- 12-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-13-88 TIME COMPUTED 12-31-87 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 98					
ROSIK CONSTRUCTION CO., INC.						
CONTRACT 11870041			TOTALS	4,167,682.00'	95,392.14'	3,781,157.77' 95.5'
EL PASO IH 10 2121-01-036 CL 2121-1-36	NEW MEXICO STATE LINE SH 20 LANDSCAPE DEVELOPMENT	11.222	\$ 106,353.80'	2,110.71'	79,993.89'	79.1'
WORK ORDER- 12-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-23-89 TIME COMPUTED 01-05-89 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031			TOTALS	106,353.80'	2,110.71'	79,993.89' 79.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH IH 10 2121-06-023 I-IR 10-1(207)066	AT ACALA RD & 2.9 MIOF ACCESS RD ALONG NORTH ROW LINE INTERCHANGE FACILITY & FRONTAGE ROADS	3.484	\$ 1,919,099.90	\$ 145,350.00	145,350.00	7.9
WORK ORDER- 09-22-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-11-89 TIME COMPUTED 10-08-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
DAN WILLIAMS COMPANY YANTIS CORPORATION						
CONTRACT 08890051		TOTALS	1,919,099.90	145,350.00	145,350.00	7.9
DISTRICT CONTRACT AMOUNT					85,169,861.32	
DISTRICT ESTIMATES THIS MONTH					2,368,930.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE					71,441,173.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 287 0043-01-045 MA-FR 533(20)	CHILDRESS ECL, SE HARDEMAN C/L PAV REHAB	12.006	\$ 3,274,580.65	\$ 414,640.28	1,299,181.86	41.7
CHILDRESS US 287 0043-01-046 CD 43-1-46	IN CHILDRESS FR MAIN ST, SE CHILDRESS EAST CITY LIMIT PLANING, MILLING, FAB JT UNDRSL & ACP	.798	\$ 224,866.12	\$ 66,987.28	66,987.28	31.3
WORK ORDER- 03-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-05-89 TIME COMPUTED 04-14-89 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 45					
GILVIN-TERRILL, INC.						
CONTRACT 03890006		TOTALS	3,499,446.77	481,627.56	1,366,169.14	41.0
COLLINGSWORTH US 83 0031-02-019 CPM 31-2-19	4.745 MI S OF 3.016 MI SOUTH SEAL COAT	218.457	\$ 1,274,247.99	.00	1,231,716.72	99.2
WORK ORDER- 05-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-31-89 TIME COMPUTED 05-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 33					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890051		TOTALS	1,274,247.99	.00	1,231,716.72	99.2
DICKENS US 82 0131-06-040 CSR 131-6-40	CROSBY C/L, E 0.516 MI W OF SH 70 IN DICKE PAV REHAB	12.131	\$ 2,005,045.62	\$ 71,727.28	1,390,311.66	76.0
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-01-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 130					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62	71,727.28	1,390,311.66	76.0
DONLEY FM 2471 1818-01-009 CD 1818-1-9	AT LELIA LAKE CREEK RECONST GR, STRS & SURF	.264	\$ 313,814.90	\$ 65,612.45	114,096.66	38.2
WORK ORDER- 07-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-14-89 TIME COMPUTED 07-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 34					
HIGH PLAINS PAVERS, INC.						
CONTRACT 06890100		TOTALS	313,814.90	65,612.45	114,096.66	38.2
DONLEY SH 70 0310-01-030 CSR 310-1-30	US 287 IN CLARENDON, N GRAY C/L PAV REHAB	16.679	\$ 603,690.86	\$ 118,817.24	161,970.97	28.2
WORK ORDER- 08-07-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-30-89 TIME COMPUTED 08-23-89 ADDL DAYS GRANTED- PERCENT TIME USED- 35					
IVAN DEMENT, INC.						
CONTRACT 07890071		TOTALS	603,690.86	118,817.24	161,970.97	28.2
FOARD US 70 0146-04-019 CPM 146-4-19	COTTLE C/L, E FM 654 OVERLAY	36.326	\$ 1,605,192.45	\$ 1,131,589.64	1,260,025.31	82.6
WORK ORDER- 05-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-17-89 TIME COMPUTED 07-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890091		TOTALS	1,605,192.45	1,131,589.64	1,260,025.31	82.6

