

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

NOVEMBER 1, 1998



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Millis	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 24 0136-03-059 CSR 136-3-59 COOPER HUNT COUNTY LINE ACP OVERLAY		35.281	2,849,961.79'	1,362,431.49'	3,702,243.48'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 67 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-18-98 43 74			
BUSTER PAVING CO., INC.						
CONTRACT 01983003		TOTALS	2,849,961.79'	1,362,431.49'	3,702,243.48'	99.9'
DELTA FM 64 0399-03-330 AR 399-3-30 COOPER FM 3388 GR, BS, STR & SURF		4.210	875,166.26'	165,701.11'	507,773.44'	61.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 80 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-98 07-25-98 0 39			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 05983071		TOTALS	875,166.26'	165,701.11'	507,773.44'	61.0'
DELTA CR 0901-31-004 BR 96(602)OX CR 129 @ BARNETT CREEK REPL BR & APPR		.330	408,141.17'	73,657.17'	123,900.41'	31.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 96 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 09-20-98 0 23			
BUSTER PAVING CO., INC.						
CONTRACT 07983098		TOTALS	408,141.17'	73,657.17'	123,900.41'	31.9'
FANNIN SH 34 0174-03-035 STP 98(183)R SH 56 (HONEY GROVE) FM 64 (LADONIA) REHABILITATION OF EXISTING ROADWAY		17.858	3,110,051.96'	177,708.12'	1,398,699.91'	47.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 120 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-98 06-05-98 0 55			
A. K. GILLIS & SONS, INC.						
CONTRACT 04983057		TOTALS	3,110,051.96'	177,708.12'	1,398,699.91'	47.3'
FANNIN US 82 0045-20-011 NH 97(312) FM 898 SH 121 A NEW LOCATION OF A NON-FREEMWAY FACILITY		5.344	6,314,116.25'	.00'	5,800,231.01'	96.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 165 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-97 08-16-97 0 99			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	.00'	5,800,231.01'	96.6'
FANNIN FM 1553 1488-01-009 AR 1488-1-9 SH 78 SH 11 GRADING, BASE, STRUCTURES AND SURFACING		9.900	1,722,811.74'	179,488.63'	276,715.17'	16.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 89 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-18-98 0 17			
SWATSELL CONTRACTING, INC.						
CONTRACT 07983048		TOTALS	1,722,811.74'	179,488.63'	276,715.17'	16.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN FM 2216 FM 100 US 82 0174-04-024 CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING		14.686	2,259,371.11	.00	.00	.0
WORK ORDER- 08-17-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 172	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11	.00	.00	0.0
FANNIN GRAYSON C/L US 82 FM 898 0045-20-012 NH 97(602) SURFACING NEW LOCATION NON-FREEWAY FAC		6.043	4,245,212.00	.00	3,973,362.87	98.5
WORK ORDER- 12-19-97	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 80					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00	.00	3,973,362.87	98.5
FANNIN @ NEW LOCATION US 82		.369	1,786,573.53	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 166	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53	.00	.00	0.0
FANNIN AT BONHAM STATE PARK		.100	38,160.86	.00	.00	.0
PH						
0901-32-008						
C 901-32-8	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 12	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 11983082		TOTALS	38,160.86	.00	.00	0.0
GRAYSON SH 11		6.009	1,329,687.08	2,660.00	1,123,464.31	89.3
FM 697	86.042M S. OF CHOCTAW CRK RELIEF BRIDGE					
0202-09-013						
CSR 202-9-13	GR, STRS, BS AND SURF					
WORK ORDER- 02-24-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-98					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 104					
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08	2,660.00	1,123,464.31	89.3
GRAYSON US 69		12.185	5,169,759.21	672,782.73	3,590,814.43	73.1
SH 160	COLLIN COUNTY LINE					
0410-02-024						
CSR 410-2-24	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 03-19-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 86					
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21	672,782.73	3,590,814.43	73.1

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GRAYSON	SH 5 AT FM 121			.002	175,168.17	17,752.05	149,501.34	89.8
SH 5								
0047-03-051								
MC 47-3-51	MISCELLANEOUS WORK							
WORK ORDER-	03-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02983095				TOTALS	175,168.17	17,752.05	149,501.34	89.8
GRAYSON	FM 902			7.010	2,595,677.25	470,449.89	2,189,809.25	88.8
US 75	FM 1417							
0047-03-052								
CSR 47-3-52	REW SHLDR, CNC RPR, JNT RPR, FAB SL, ACP							
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	72					
RUSHING PAVING COMPANY								
CONTRACT 03983005				TOTALS	2,595,677.25	470,449.89	2,189,809.25	88.8
GRAYSON	FM 691			10.836	2,651,668.30	199,209.10	1,058,956.93	42.0
FM 131	NORTH CREEK DRIVE							
0202-08-036								
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	54					
RUSHING PAVING COMPANY								
CONTRACT 03983080				TOTALS	2,651,668.30	199,209.10	1,058,956.93	42.0
GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET			.001	36,723.85	.00	10,096.39	28.9
BU 377B	.							
0081-08-006								
MC 81-8-6	TRAFFIC SIGNAL							
GRAYSON	FM 901			9.157	2,654,640.40	195,730.56	831,243.24	32.9
US 377	MILLIS BRIDGE							
0081-10-033								
STP 98(214)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	44					
RUSHING PAVING COMPANY								
CONTRACT 05983013				TOTALS	2,691,364.25	195,730.56	841,339.63	32.9
GRAYSON	AT CHOCTAW CREEK			1.350	1,388,850.86	73,165.59	465,714.40	35.2
SH 11	.							
2192-01-010								
BR 98(98)	GR, BS, STRS, AND SURF							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	47					
BOWIE BRIDGE, LLC								
CONTRACT 05983063				TOTALS	1,388,850.86	73,165.59	465,714.40	35.2
GRAYSON	COOKE C/L			14.061	2,653,577.96	33,418.96	2,843,352.72	99.9
US 82	BEAVER CREEK							
0045-18-018								
NH 97(444)	STR, FAB UNDRSL, ACP, PYMT MRKNGS							
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	139					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96	33,418.96	2,843,352.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON CR 0901-19-088 BR 96(603)OX	CR 487 @ CHOCTAM CREEK REPL BRDG & APPR	.160	300,579.22'	28,187.16'	125,920.31'	44.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 07-22-98 65 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-29-98 0 86			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983033		TOTALS	300,579.22'	28,187.16'	125,920.31'	44.0'
GRAYSON US 75 0047-02-109 CSR 47-2-109	0.8 KM SOUTH OF CENTER STREET TRAVIS STREET MICROSURFACING	19.740	1,258,917.21'	571,944.96'	1,044,606.39'	87.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-98 08-28-98 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 07-31-98 0 100			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06983108		TOTALS	1,258,917.21'	571,944.96'	1,044,606.39'	87.3'
GRAYSON US 82 0045-19-015 C 45-19-15	M OF US 69 FANNIN C/L GR, STRS, BASE & SURF	2.937	7,538,790.90'	414,327.33'	432,533.81'	6.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 09-23-98 274 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 09-19-98 0 7			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	414,327.33'	432,533.81'	6.0'
GRAYSON SH 56 0045-03-026 STP 98(342)R	SH 289 SAND CREEK REHABILITATION OF EXISTING ROAD	6.345	1,092,090.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 09-19-98 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-98 0 0			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	.00'	.00'	0.0'
GRAYSON US 69 0047-02-113 CSR 47-2-113	SP 503 MLK STREET IN DENISON ACP OVERLAY EXISTING PAVEMENT	2.589	1,199,601.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 09-19-98 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-98 0 0			
RUSHING PAVING COMPANY						
CONTRACT 07983111		TOTALS	1,199,601.17'	.00'	.00'	0.0'
GRAYSON US 69 0410-01-018 BR 97(494)	AT IRON ORE CREEK REPLACEMENT OF EXISTING BRIDGE FACILITY	.383	1,125,249.23'	48,463.38'	1,013,200.18'	97.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 11-04-97 150 184	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-97 10-19-97 6 118			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	48,463.38'	1,013,200.18'	97.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON NORTH SERVICE ROAD @ FM 131 IN SHERMAN				.100	18,394.80	.00	.00	.0
US 82								
0045-19-031								
STP 98(389)HES MISCELLANEOUS WORK								
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983016				TOTALS	18,394.80	.00	.00	0.0
GRAYSON SH 289 0091-01-033 STP 97(366)R				4.947	2,116,041.80	24,186.33	1,105,043.00	54.9
COLLIN COUNTY LINE ELM STREET IN GUNTER								
THE UPGRADING OF A NON-FREEMWAY FACILITY								
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	69					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 10973010				TOTALS	2,116,041.80	24,186.33	1,105,043.00	54.9
GRAYSON ETC SH 56 0045-02-026 CPM 45-2-26				360.146	3,497,298.58	.00	.00	.0
CHESTNUT STREET IN WHITESBORO SOUTHMAYD, ETC.								
SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983041				TOTALS	3,497,298.58	.00	.00	0.0
GRAYSON SH 11 2192-01-012 BR 99(14)				.820	965,093.62	.00	.00	.0
AT BIG CEDAR CREEK AND CEDAR CREEK								
REPL BRS & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11983067				TOTALS	965,093.62	.00	.00	0.0
GRAYSON FM 697 0202-09-020 AR 202-9-20				8.566	1,250,881.39	.00	.00	.0
CHOCTAW CREEK FM 2729								
SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 11983077				TOTALS	1,250,881.39	.00	.00	0.0
GRAYSON SP 503 0047-02-102 STP 97(20)HES				1.355	1,037,219.72	.00	1,003,087.08	99.9
INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON								
MISCELLANEOUS WORK								
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	93					
RUSHING PAVING COMPANY								
CONTRACT 12963003				TOTALS	1,037,219.72	.00	1,003,087.08	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	SH 91	1.811	1,014,059.30	161,234.59	1,011,506.12	99.9
CS	US 75 FR. RD.					
0901-19-065						
STP 98(20)UM	GR, STRS, ABSE AND SURFACE					
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	100			
RUSHING PAYING COMPANY						
CONTRACT 12973050		TOTALS	1,014,059.30	161,234.59	1,011,506.12	99.9

GRAYSON	VARIOUS	.400	481,372.51	14,654.80	426,783.70	93.5
CR						
0901-19-089 ETC						
BR 97(340)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-19-98	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	101			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 12973055		TOTALS	481,372.51	14,654.80	426,783.70	93.5

HOPKINS	WEST OF SH 19	2.534	15,376,141.32	429,828.43	2,641,113.36	18.0
IH 30	TEXAS AVE IN SULPHUR SPRINGS					
0009-09-063						
IM 30-2(80)122	UPGRADING A FREEMWAY FACILITY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	22			
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32	429,828.43	2,641,113.36	18.0

HOPKINS	CR 203 @ TRIB CANEY CREEK (CR 2420)	.146	95,050.35	27,377.21	88,286.46	99.3
CR						
0901-28-014						
BR 96(609)OX	REPL BR & APPR					
WORK ORDER-	07-13-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	110			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983100		TOTALS	95,050.35	27,377.21	88,286.46	99.3

HOPKINS	CR 2308	2.435	1,296,902.79	109,623.36	109,623.36	8.8
FM 1870	CR 2309					
0735-05-008						
STP 97(259)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	09-02-98	WORK BEGAN-	10-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
SHATSELL CONTRACTING, INC.						
CONTRACT 07983028		TOTALS	1,296,902.79	109,623.36	109,623.36	8.8

HOPKINS	IH 30 SOUTH FRONTAGE ROAD	12.521	1,967,583.42	160,481.41	488,298.17	26.1
FM 275	FM 1567					
0725-01-029						
STP 98(215)R	SCARIFY, RESHAPE, CEMENT TRT & SURFACE					
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983089		TOTALS	1,967,583.42	160,481.41	488,298.17	26.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS SH 11				1.700	2,839,479.38	.00	.00	.0
SH 154 1.700 KM SOUTH OF SH 11								
0401-01-014 BR 98(294) REPL EXIST BRIDGE & MDN EXIST RDWY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 10983006				TOTALS	2,839,479.38	.00	.00	0.0
HOPKINS ETC VARIOUS LOCATIONS				291.617	2,848,235.09	.00	.00	.0
IH 30 ETC								
0009-09-075 ETC								
CPM 9-9-75 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983032				TOTALS	2,848,235.09	.00	.00	0.0
HUNT AT LAKE TAHAKONI STATE PARK				2.914	2,659,470.65	31,715.67	1,748,100.15	69.9
PM AT PWB142								
0901-22-029								
CCPM 901-22-29 GR, STR, BS, TWO CRSE SURF TR								
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	118					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	106					
RELIANCE SURETY COMPANY								
CONTRACT 01973007				TOTALS	2,659,470.65	31,715.67	1,748,100.15	69.9
HUNT SH 34 AT PANTHER PATH DRIVE				.001	50,128.81	.00	.00	.0
SH 34								
0173-06-031								
MC 173-6-31 MISCELLANEOUS WORK								
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0
HUNT US 69				10.713	1,955,133.42	254,374.52	1,182,871.69	63.6
FM 513 RAINS COUNTY LINE								
1849-01-006								
CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83					
MES SCOTT, INC.								
CONTRACT 01983010				TOTALS	1,955,133.42	254,374.52	1,182,871.69	63.6
HUNT IH 30				27.675	3,669,218.03	248,280.46	2,177,484.56	62.4
FM 36 SH 276								
0642-03-013								
CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	90					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 04973084				TOTALS	3,669,218.03	248,280.46	2,177,484.56	62.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT US 69		35.951	10,676,886.19	291,231.53	1,310,667.50	12.9
IH 30 FM 513						
0009-13-087						
IM 30-4(80)095						
PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	22			
BUSTER PAVING CO., INC.						
CONTRACT 04983003		TOTALS	10,676,886.19	291,231.53	1,310,667.50	12.9
HUNT FM 2194		22.865	3,597,160.16	45,348.44	1,534,028.48	44.9
FM 36 US 380						
0642-01-013						
AR 642-1-13						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	44			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16	45,348.44	1,534,028.48	44.9
HUNT CASH C/L		8.197	3,792,515.83	251,092.95	251,092.95	6.9
SH 34 2.49KM SOUTH						
0173-06-033						
CSR 173-6-33						
REHAB EXISTING RDWY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	12			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83	251,092.95	251,092.95	6.9
HUNT CR		.346	398,121.45	63,187.69	92,162.69	24.3
0901-22-013						
BR 93(24)OX						
REPL BR & APPRS						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45	63,187.69	92,162.69	24.3
HUNT SH 34 AT PANTHER PATH DRIVE		.001	50,971.71	.00	.00	.0
SH 34						
0173-06-035						
MC 173-6-35						
TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0
HUNT @ BS 248		.200	92,733.58	.00	.00	.0
SH 24 IN COMMERCE						
0768-01-039						
STP 98(388)HES						
MISCELLANEOUS WORK						
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09983051		TOTALS	92,733.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT ETC DISTRICT WIDE		241.678	1,979,110.32'	241,896.15'	1,197,812.94'	63.7'
FM 499 ETC						
0009-07-034 ETC						
CPM 9-7-34	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	73			
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	241,896.15'	1,197,812.94'	63.7'
HUNT FM SPUR 1571		16.913	3,168,783.37'	.00'	.00'	.0'
FM 1571	FM 513					
0768-03-009						
AR 768-3-9	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37'	.00'	.00'	0.0'
HUNT 1.55 MI E OF SH 34		3.365	8,204,281.58'	424,564.80'	7,154,706.88'	91.8'
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	424,564.80'	7,154,706.88'	91.8'
LAMAR FANNIN COUNTY LINE		15.976	2,851,991.98'	4,314.26'	2,765,582.67'	99.9'
US 82	FM 38 NORTH OF BROOKSTON					
0045-08-033						
NH 98(40)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	02-27-98	WORK BEGAN-	03-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	107			
BUSTER PAVING CO., INC.						
CONTRACT 01983048		TOTALS	2,851,991.98'	4,314.26'	2,765,582.67'	99.9'
LAMAR LOOP 286		7.545	3,442,920.85'	546,331.71'	1,832,685.61'	56.0'
FM 195	0.788 KM WEST OF SEVEN MILE CREEK					
0730-02-034						
STP 98(15)R	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	56			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	546,331.71'	1,832,685.61'	56.0'
LAMAR 1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29'	449,204.69'	2,271,719.37'	51.4'
FM 195	PINE CREEK					
0730-02-037						
STP 98(156)R	CEM TRT SUBBS AND BASE, STR & SURF					
WORK ORDER-	05-14-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	46			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04983005		TOTALS	4,648,706.29'	449,204.69'	2,271,719.37'	51.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR SH 24 LP 286 FM 905 1690-01-087 STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING		5.387	2,268,272.07'	57,874.49'	395,778.15'	18.3'
WORK ORDER- 07-06-98	WORK BEGAN- 07-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 11					
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	57,874.49'	395,778.15'	18.3'
LAMAR 3RD NE (IN PARIS) BU 82-H US 82 0045-09-072 C 45-9-72 PLANING, FABRIC UNDERSEAL, ASPH CONC OV		4.166	1,090,617.74'	.00'	.00'	.0'
WORK ORDER- 07-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74'	.00'	.00'	0.0'
LAMAR AT SANDERS CRK CR CR 164 0901-29-009 BR 97(579)OX REPLACE BRIDGE & APPROACHES		.125	161,188.19'	70,272.30'	116,996.15'	76.4'
WORK ORDER- 08-17-98	WORK BEGAN- 09-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 54					
BOWIE BRIDGE, LLC						
CONTRACT 07983043		TOTALS	161,188.19'	70,272.30'	116,996.15'	76.4'
LAMAR FM 38 NORTH OF BROOKSTON US 82 0.425 KM EAST OF LOOP 286 0045-09-069 STP 97(535)R REHABILITATION OF EXISTING ROAD		9.932	1,864,077.35'	52,036.91'	2,316,455.15'	99.9'
LAMAR S.E.,S.W.,N.E.,N.W.RAMPS US82 & LOOP 286' US 82 1690-01-093 RECONSTRUCT RAMP		.000	.00'	.00'	.00'	.0'
WORK ORDER- 09-10-97	WORK BEGAN- 11-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-26-97					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 97					
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35'	52,036.91'	2,316,455.15'	99.9'
LAMAR VARIOUS LOCATIONS VA 0901-00-040 C 901-00-40 MISCELLANEOUS WORK		.001	622,580.03'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BATTERSON, INC.						
CONTRACT 11983039		TOTALS	622,580.03'	.00'	.00'	0.0'
LAMAR AT N SULPHUR RIVER SH 19 0136-05-039 BR 98(18) REPL BR & APPRS		.615	1,033,147.05'	113,028.37'	904,422.44'	92.1'
WORK ORDER- 02-06-98	WORK BEGAN- 05-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 95					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 66					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973051		TOTALS	1,033,147.05'	113,028.37'	904,422.44'	92.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RAINS US 69				10.635	3,282,155.40	59,044.19	2,433,359.31	78.0
SH 19 1.1 KM NORTH OF VAN ZANDT C/L								
0108-11-010								
CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	95					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07973066				TOTALS	3,282,155.40	59,044.19	2,433,359.31	78.0
RED RIVER 3RD STREET IN CLARKSVILLE				35.093	4,089,649.48	19,442.14	1,974,097.28	50.8
FM 909 CR 419								
0189-03-026								
CSR 189-3-26 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	74					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	60					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 03973049				TOTALS	4,089,649.48	19,442.14	1,974,097.28	50.8
RED RIVER CLARKSVILLE				28.687	2,559,854.30	29,672.39	3,098,863.20	99.9
US 82 BOWIE C/L								
0046-01-053								
CSR 46-1-53 OVERLAY								
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	69					
BUSTER PAVING CO., INC.								
CONTRACT 03983003				TOTALS	2,559,854.30	29,672.39	3,098,863.20	99.9
RED RIVER FM 411				15.920	2,549,085.84	.00	.00	.0
FM 410 US 271								
0722-02-027								
STP 99(4)R REHAB EXISTING 2 LANE FAC								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							160,343,064.02	
DISTRICT ESTIMATES THIS MONTH							8,867,378.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE							72,294,768.41	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	SH 19			10.457	689,547.36	.00	.00	.0
FM0198	FM 895							
6030-75-001								
RMC - 603075001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								

CONTRACT 07984002				TOTALS	689,547.36	.00	.00	0.0

DELTA	FM 198			3.069	200,632.14	.00	.00	.0
FM2949	SH 24							
6030-76-001								
RMC - 603076001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								

CONTRACT 07984026				TOTALS	200,632.14	.00	.00	0.0

FANNIN	VARIOUS LOCATIONS			.100	128,820.26	.00	.00	.0
SH0034								
6035-75-001								
RMC - 603575001	TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								

CONTRACT 11984016				TOTALS	128,820.26	.00	.00	0.0

FANNIN	PENNY'S CORNER			1.553	368,201.89	.00	.00	.0
SH0056	DOC'S CORNER							
6035-84-001								
RMC - 603584001	HOT MIX - CURB & GUTTER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								

CONTRACT 11984017				TOTALS	368,201.89	.00	.00	0.0

FRANKLIN	0.130 KM WEST OF SPUR 423 (RM 147+0.700)			3.720	892,267.52	13,464.34	49,808.68	5.5
IH0030	3.515 KM EAST OF SPUR 423 (RM 149+0.965)							
6027-73-001								
RMC - 602773001	BASE REPAIR							
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29					
MIDSOUTH PAVERS, INC.								

CONTRACT 07984029				TOTALS	892,267.52	13,464.34	49,808.68	5.5

FRANKLIN	VARIOUS LOCATIONS IN FRANKLIN COUNTY (SH 37, SH 11 AND US 67)			.001	100,506.81	.00	.00	.0
SH0037								
6035-10-001								
RMC - 603510001	TREE AND BRUSH CONTROL IN CHANNELS							
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LHRM, INC.								

CONTRACT 10984012				TOTALS	100,506.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US0075 6027-28-001 RMC - 602728001	COLLIN COUNTY LINE RED RIVER TREE AND BRUSH REMOVAL IN CHANNELS	196.800	85,633.60'	20,864.80'	133,031.20'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 45 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-98 06-12-98 45 92			
DHYANE JACKSON						
CONTRACT 04984008		TOTALS	85,633.60'	20,864.80'	133,031.20'	99.9'
GRAYSON US0082 6029-66-001 RMC - 602966001	VARIOUS ROADWAYS IN GRAYSON COUNTY REFLECTIVE PAVEMENT MARKINGS TYPE II	.001	180,291.68'	41,106.68'	77,350.62'	42.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-98 307 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-10-98 0 23			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984009		TOTALS	180,291.68'	41,106.68'	77,350.62'	42.9'
GRAYSON US0075 6030-19-001 RMC - 603019001	1.4 KM NORTH OF FM 902 FM 902 BASE REPAIR	2.800	249,553.60'	24,325.69'	247,203.91'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 45 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 08-17-98 0 89			
SHATSELL CONTRACTING, INC.						
CONTRACT 06984010		TOTALS	249,553.60'	24,325.69'	247,203.91'	99.0'
GRAYSON US0075 6030-13-001 RMC - 603013001	RED RIVER FARMINGTON ROAD REFLECTORIZED PAVEMENT MARKINGS-THERMO	50.982	79,584.12'	22,434.40'	28,196.20'	38.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-98 25 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-98 08-31-98 0 128			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984034		TOTALS	79,584.12'	22,434.40'	28,196.20'	38.5'
GRAYSON US0075 6030-20-001 RMC - 603020001	2.03 KM NORTH OF FM 902 EAST FRONTAGE ROAD INTERSECTION BASE REPAIR	4.000	322,244.60'	147,620.23'	267,581.06'	83.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 45 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-98 08-24-98 2 87			
RUSHING PAVING COMPANY						
CONTRACT 06984035		TOTALS	322,244.60'	147,620.23'	267,581.06'	83.0'
GRAYSON US0075 6030-99-001 RMC - 603099001	VARIOUS SITES THROUGHOUT GRAYSON COUNTY VARIOUS REMOVAL/REPLACEMENT DITCH LINERS/FLUMES	.001	316,062.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-98 90 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-26-98 0 6			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON VARIOUS LOCATIONS		25.345	109,896.11	51,908.75	60,791.30	55.3
FMO120						
6031-20-001						
RMC - 603120001 DITCH MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	53			
RIMROCK ENTERPRISES, INC.						
CONTRACT 07984031		TOTALS	109,896.11	51,908.75	60,791.30	55.3
GRAYSON SHERMAN		36.580	289,009.88	.00	.00	.0
US0075 VAN ALSTYNE						
6033-34-001						
RMC - 603334001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	11-12-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 09984012		TOTALS	289,009.88	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN		.010	75,000.08	.00	.00	.0
US0075 GRAYSON COUNTY						
6035-14-001						
RMC - 603514001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	.00	.00	0.0
GRAYSON VARIOUS STATE HIGHWAYS IN		.010	99,410.00	.00	.00	.0
SH0056 GRAYSON COUNTY						
6035-08-001						
RMC - 603508001 TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10984013		TOTALS	99,410.00	.00	.00	0.0
GRAYSON 1.3 KM SOUTH OF FM 1417		654.400	215,490.08	.00	125,735.28	58.3
US0075 FM 902						
6022-94-001						
RMC - 602294001 MOWING HIGHWAY ROW						
WORK ORDER-	05-13-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	43			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12974019		TOTALS	215,490.08	.00	125,735.28	58.3
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS		.001	263,242.11	22,651.27	38,868.07	14.7
IH0030 COUNTIES						
6029-91-001						
RMC - 602991001 REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	24			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984012		TOTALS	263,242.11	22,651.27	38,868.07	14.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS	CO RD 0.34 MI W OF CO LINE (RM 646+0.00)	3.120	503,066.76	275,332.62	356,954.56	70.9
FM0071	FM 2653 (RM 650+0.00)					
6030-65-001						
RMC - 603065001	BASE REPAIR					
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984009		TOTALS	503,066.76	275,332.62	356,954.56	70.9

HOPKINS	LINDLEY CREEK	487.100	120,509.00	27,269.00	96,163.00	79.7
IHO030	ROCK CREEK					
6022-95-001						
RMC - 602295001	MOWING HIGHWAY ROW					
WORK ORDER-	04-16-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	52			
RICKEY BAIRD						
CONTRACT 12974028		TOTALS	120,509.00	27,269.00	96,163.00	79.7

HUNT	SOUTH SULPHUR RIVER (RM 232+0.65)	4.830	331,008.33	.00	335,749.26	99.9
FM0118	3 KM NORTH OF SH 224 (RM 236+1.60)					
6028-64-001						
RMC - 602864001	BASE REPAIR					
WORK ORDER-	07-01-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82			
A. K. GILLIS & SONS, INC.						
CONTRACT 06984039		TOTALS	331,008.33	.00	335,749.26	99.9

HUNT	SH 50	5.471	368,142.29	.00	279,464.89	75.9
FM2068	FM 904					
6028-47-001						
RMC - 602847001	BASE REPAIR					
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984032		TOTALS	368,142.29	.00	279,464.89	75.9

HUNT	S.H. 66 (RM 248-1.05)	3.603	513,924.50	.00	.00	.0
FM0036	I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)					
6031-50-001						
RMC - 603150001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT'S EXCAVATING						
CONTRACT 08984005		TOTALS	513,924.50	.00	.00	0.0

HUNT	BUSINESS 24 (RM 638-0.02)	2.250	405,454.00	40,989.00	40,989.00	10.1
FM0071	DELTA COUNTY LINE (RM 642+0.00)					
6031-51-001						
RMC - 603151001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
WRIGHT'S EXCAVATING						
CONTRACT 08984006		TOTALS	405,454.00	40,989.00	40,989.00	10.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	FM 272 (RM 224+0.30)		5.200	691,843.64'	.00'	.00'	.0'
FM0816	WOLFE CITY (RM 228+1.50)						
6031-32-001							
RMC - 603132001	BASE REPAIR						
WORK ORDER-	10-26-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 08984018			TOTALS	691,843.64'	.00'	.00'	0.0'
HUNT	VARIOUS STATE HIGHWAYS IN HUNT AND RAINS COUNTIES		.001	64,137.53'	.00'	.00'	.0'
SH0276							
6015-60-001	TREE AND BRUSH CONTROL IN CHANNELS						
RMC - 601560001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 10984008			TOTALS	64,137.53'	.00'	.00'	0.0'
HUNT	ROCKMALL COUNTY LINE WEST CITY LIMITS, GREENVILLE		564.600	141,462.45'	27,373.95'	127,903.05'	90.4'
IH0030							
6022-96-001	MOVING HIGHWAY ROW						
RMC - 602296001							
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	49	*****			
NOOR M. ENTERPRISES, INC.							
CONTRACT 12974069			TOTALS	141,462.45'	27,373.95'	127,903.05'	90.4'
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY		.001	84,932.00'	12,528.72'	12,528.72'	14.7'
US0082							
6027-49-001	POTHOLE REPAIR						
RMC - 602749001							
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	9	*****			
CURTCO, INC.							
CONTRACT 04984018			TOTALS	84,932.00'	12,528.72'	12,528.72'	14.7'
LAMAR	RED RIVER C/L FANNIN C/L		.100	366,403.72'	23,816.50'	364,826.36'	99.9'
US0082							
6018-64-001	REFLECTIVE PAVEMENT MARKINGS TYPE II						
RMC - 601864001							
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	83	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 10974010			TOTALS	366,403.72'	23,816.50'	364,826.36'	99.9'
RED RIVER	VARIOUS LOCATIONS		.100	217,762.00'	.00'	.00'	.0'
US0082							
6035-76-001	TREE AND BRUSH REMOVAL IN CHANNELS						
RMC - 603576001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 11984010			TOTALS	217,762.00'	.00'	.00'	0.0'

MIS.CIS.19
DISTRICT 01

MONTHLY STATE LET MAINTENANCE REPORT
AS OF NOV 17, 1998

PAGE 17

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	LAMAR COUNTY LINE			713.000	112,111.92	31,098.96	94,345.92	84.1
US0082	CURB AND GUTTER, CLARKSVILLE							
6023-00-001								
RMC - 602300001	MOWING HIGHWAY ROW							
WORK ORDER-	05-15-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	67					
JOHNNY DREW								
CONTRACT 12974075				TOTALS	112,111.92	31,098.96	94,345.92	84.1
DISTRICT CONTRACT AMOUNT							8,586,151.98	
DISTRICT ESTIMATES THIS MONTH							782,784.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,737,491.08	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FANNIN	PECAN STREET			373.460	69,683.70'	1,177.20'	63,961.20'	91.7'
US0082	LAMAR COUNTY LINE							
6022-91-001								
RMC - 602291001	MOWING HIGHWAY ROM							
WORK ORDER-	05-14-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	66					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01980103				TOTALS	69,683.70'	1,177.20'	63,961.20'	91.7'

GRAYSON	VARIOUS HIGHWAYS			.100	93,200.00'	.00'	.00'	.0'
US0075	IN GRAYSON COUNTY							
6033-31-001								
RMC - 603331001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 09984007				TOTALS	93,200.00'	.00'	.00'	0.0'

LAMAR	LOOP 286,			.100	71,497.00'	.00'	72,204.00'	99.9'
BU0082H	ETC.							
6025-80-001								
RMC - 602580001	REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	03-11-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	97					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 02980102				TOTALS	71,497.00'	.00'	72,204.00'	99.9'

LAMAR	VARIOUS LOCATIONS			.001	48,488.20'	1,771.14'	7,340.70'	15.1'
US0271								
6029-23-001								
RMC - 602923001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	15					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 06980101				TOTALS	48,488.20'	1,771.14'	7,340.70'	15.1'

				DISTRICT CONTRACT AMOUNT			282,868.90	
				DISTRICT ESTIMATES THIS MONTH			2,948.34	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			143,505.90	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* % COMP
ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER		.926	1,197,928.05'	116,166.71'	870,789.19'	76.5'	
SH 108 0343-04-034 BR 98(102) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	74				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 02983067		TOTALS	1,197,928.05'	116,166.71'	870,789.19'	76.5'	
ERATH NCL OF DUBLIN		9.083	16,255,308.45'	1,143,047.41'	2,731,584.22'	17.6'	
US 67 FM 988 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	6				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 06983064		TOTALS	16,255,308.45'	1,143,047.41'	2,731,584.22'	17.6'	
HOOD AT BRAZOS RIVER		1.103	3,975,530.69'	328,493.37'	332,924.17'	8.8'	
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	10				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 06983086		TOTALS	3,975,530.69'	328,493.37'	332,924.17'	8.8'	
JOHNSON ON SOUTH DOBSON STREET		.500	472,106.59'	73,623.89'	305,542.54'	68.1'	
CS AT VILLAGE CREEK IN BURLESON 0902-50-046 BR 93(150)OX REPLACE BRIDGE							
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	96				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 04983024		TOTALS	472,106.59'	73,623.89'	305,542.54'	68.1'	
JOHNSON AT COOPER STREET		.001	68,467.43'	13,466.25'	13,466.25'	20.7'	
SH 174 IN JOSHUA 0019-01-117 C 19-1-117 TRAFFIC SIGNALS							
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47				
SIG-OP SYSTEMS, INC.							
CONTRACT 06983016		TOTALS	68,467.43'	13,466.25'	13,466.25'	20.7'	
JOHNSON US 67		3.230	480,209.32'	.00'	.00'	.0'	
FM 157 ELLIS COUNTY LINE 0747-05-023 AR 747-5-23 BASE REPAIR, LEVEL-UP, O'LAY & PAV MARK							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56				
RAY FARIS, INC.							
CONTRACT 07983114		TOTALS	480,209.32'	.00'	.00'	0.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
JOHNSON CR 600 AT TRIBUTARY OF WALNUT CREEK		.558	969,829.15'	.00'	.00'	.0'
CR 0902-50-060 BR 96(141)OX REPLACE BRIDGE						
WORK ORDER- 11-02-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-18-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15'	.00'	.00'	0.0'
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	69,394.35'	1,026,768.16'	77.3'
FM 3048 END OF EXISTING FM 3048 (2.210 KM W)						
3414-01-005 GR, DR, BASE & SURF						
A 3414-1-5						
WORK ORDER- 12-19-97	WORK BEGAN- 02-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 79					
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	69,394.35'	1,026,768.16'	77.3'
PALO PINTO 0.5 KM EAST OF EAGLE CREEK		108.131	1,288,215.58'	271,939.27'	1,063,952.82'	88.3'
US 180 POLLARD CREEK IN MINERAL WELLS						
0007-10-048 SEAL COAT						
CPM 7-10-48						
WORK ORDER- 04-17-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 151					
CSS, INC.						
CONTRACT 02983075		TOTALS	1,288,215.58'	271,939.27'	1,063,952.82'	88.3'
PALO PINTO AT 25TH STREET (MH 379)		.001	63,060.50'	.00'	66,785.93'	99.9'
US 281 IN MINERAL WELLS						
0250-01-031 TRAFFIC SIGNALS						
C 250-1-31						
WORK ORDER- 04-17-98	WORK BEGAN- 06-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC.						
CONTRACT 03983061		TOTALS	63,060.50'	.00'	66,785.93'	99.9'
PARKER AT BANKHEAD HWY IN WEATHERFORD		.001	59,381.52'	13,914.65'	13,914.65'	24.6'
US 180						
0008-03-076						
C 8-3-76 TRAFFIC SIGNALS						
WORK ORDER- 07-13-98	WORK BEGAN- 10-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 30					
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52'	13,914.65'	13,914.65'	24.6'
PARKER CLEAR FORK OF TRINITY RIVER BRIDGE		10.743	3,797,148.66'	.00'	3,348,635.29'	92.5'
FM 51 NORTH CITY LIMITS OF WEATHERFORD						
0313-02-041 GR, DR STR, BASE, ACP & PAV MARK						
STP 97(493)R						
WORK ORDER- 08-08-97	WORK BEGAN- 09-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-97					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 84					
DUININCK BROS, INC.						
CONTRACT 07973067		TOTALS	3,797,148.66'	.00'	3,348,635.29'	92.5'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER FM 3325 3516-01-004 A 3516-1-4		3.933	3,394,836.55'	225,487.62'	225,487.62'	6.9'
END OF FM 3325, 3.18 MI S OF FM 1886, S 0.57 MI N OF MARY'S CREEK RD						
GR, DR STRS, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 270 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 09-24-98 0 7			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	225,487.62'	225,487.62'	6.9'
PARKER IH 20 0008-03-075 C 8-3-75		.002	77,275.50'	.00'	.00'	.0'
AT FM 1187						
UPGRADE VARIABLE MESSAGE SIGN						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-02-98 0 0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983077		TOTALS	77,275.50'	.00'	.00'	0.0'
PARKER US 180 0008-03-080 CPM 8-3-80		.180	31,729.90'	.00'	.00'	.0'
HB AT T&P RAILROAD						
REPAIR BRIDGE BEAMS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 08-27-98 0 0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 07983129		TOTALS	31,729.90'	.00'	.00'	0.0'
PARKER CR 0902-38-017 BR 97(280)OX		.212	426,804.87'	.00'	.00'	.0'
UNDERWOOD AT CLEAR FORK TRINITY RIVER						
REPLACE BRIDGE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 68 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-17-98 0 0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983089		TOTALS	426,804.87'	.00'	.00'	0.0'
PARKER US 180 0008-02-063 STP 95(118)TE		.274	754,640.82'	.00'	.00'	.0'
AT WMM & NW(UP) RAILROAD IN MINERAL WELLS						
CONSTRUCT GRADE SEPARATION						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-98 135 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-12-98 11-12-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09983025		TOTALS	754,640.82'	.00'	.00'	0.0'
PARKER FM 730 1601-01-019 STP 98(435)R		8.168	2,191,999.15'	.00'	.00'	.0'
.6 KM N OF FM 1886 LAKE WEATHERFORD						
BASE, STR, DRAIN, AND OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-98 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-07-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09983044		TOTALS	2,191,999.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARKER FM 113		25.306	4,373,977.16	.00	.00	.0
IH 20 11 KM WEST OF WEATHERFORD						
0314-01-068						
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16	.00	.00	0.0

PARKER AT OAKRIDGE		.001	66,714.17	.00	.00	.0
US 180 IN HUDSON OAKS						
0008-03-084						
C 8-3-84 TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 10983046		TOTALS	66,714.17	.00	.00	0.0

PARKER @ FM 2552		.823	88,622.00	1,534.45	78,528.15	93.2
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00	1,534.45	78,528.15	93.2

TARRANT DENTON COUNTY LINE		8.585	1,938,517.18	758,570.03	2,116,322.20	99.9
IH 35W US 81-287						
0081-12-032						
IM 35W-5(121)430 PAY REHAB, JT SEAL, ACP OLAY & PAV MRK						
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	91	*****		
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18	758,570.03	2,116,322.20	99.9

TARRANT ON MORRIS-DIDO-NEWARK RD		.160	486,282.22	37,086.66	322,360.44	72.4
CR AT INDIAN CREEK						
0902-48-158						
BR 93(145)OX REPLACE BRIDGE						
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	129	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22	37,086.66	322,360.44	72.4

TARRANT AT VILLAGE CREEK		.170	314,525.73	.00	.00	.0
SP 303						
2208-01-058						
CC 2208-1-58 WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT BOWEN ROAD SP 303 GRAND PRAIRIE CITY LIMITS 2208-01-057 CLM 2208-1-57 LANDSCAPE		7.920	298,910.00'	11,151.57'	212,043.92'	90.0'
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	316			
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00'	11,151.57'	212,043.92'	90.0'
TARRANT MB AT EB SH 121 IH 35H 0014-16-223 BH 97(581) REHAB BRIDGE		.267	1,953,587.89'	99,799.56'	1,027,628.73'	55.3'
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	62			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	99,799.56'	1,027,628.73'	55.3'
TARRANT SH 360 VA 850' E OF SH 360 0902-48-214 STP 94(198)TE INSTALL LANDSCAPE		.108	129,358.25'	.00'	120,522.77'	98.0'
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25'	.00'	120,522.77'	98.0'
TARRANT BROWN TRAIL SH 121 BEDFORD ROAD 0364-01-106 STP 98(110)HES GRADING, HOT MIX, STRIPING AND SIGNS		1.132	464,476.80'	.00'	364,350.33'	82.9'
WORK ORDER-	05-12-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	108			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03983023		TOTALS	464,476.80'	.00'	364,350.33'	82.9'
TARRANT COOKS LN AT COTTONWOOD CRK CS 0902-48-183 BR 94(48)O REPL BR & APPRS		.365	683,871.99'	119,116.18'	260,669.12'	40.1'
WORK ORDER-	07-09-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	42			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 03983072		TOTALS	683,871.99'	119,116.18'	260,669.12'	40.1'
TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING		1.708	29,232,583.79'	1,166,505.77'	4,887,447.76'	17.5'
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	14			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	1,166,505.77'	4,887,447.76'	17.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT RUMFIELD ROAD FM 1938 EMERALD HILLS WAY 1978-01-035 NH 98(133) REHAB BASE, ACP OVERLAY AND PAV MARK		4.077	1,836,800.05'	691,795.50'	1,556,992.26'	89.4'
WORK ORDER- 06-05-98	WORK BEGAN- 06-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 106					
APAC-TEXAS, INC.						
CONTRACT 04983068		TOTALS	1,836,800.05'	691,795.50'	1,556,992.26'	89.4'
TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF		1.481	11,739,723.45'	144,246.06'	3,124,871.29'	28.0'
WORK ORDER- 08-04-97	WORK BEGAN- 02-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 352	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 43					
H. B. ZACHRY COMPANY						
CONTRACT 05973002		TOTALS	11,739,723.45'	144,246.06'	3,124,871.29'	28.0'
TARRANT 0.32KM N OF FM 1542, S FM 730 S END WALNUT CRK. BR 0312-05-019 STP 97(615)MM GR, DR, STR, SURF		2.000	6,095,221.16'	3,871.64'	427,278.83'	7.3'
WORK ORDER- 07-01-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS- 276	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 10					
H. B. ZACHRY COMPANY						
CONTRACT 05983005		TOTALS	6,095,221.16'	3,871.64'	427,278.83'	7.3'
TARRANT BEN DAY MURRIN RD CR AT BEAR CREEK 0902-48-228 BR 95(57)OX REPL BR & APPRS		.320	734,581.12'	172,396.89'	450,950.02'	64.6'
WORK ORDER- 07-06-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 57					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 05983077		TOTALS	734,581.12'	172,396.89'	450,950.02'	64.6'
TARRANT AT BRYANT IRVIN ROAD IH 30 IN FORT WORTH 1068-01-180 C 1068-1-180 TRAFFIC SIGNALS		.001	93,474.92'	29,756.44'	68,513.02'	77.1'
WORK ORDER- 07-06-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82					
SIG-OP SYSTEMS, INC.						
CONTRACT 05983087		TOTALS	93,474.92'	29,756.44'	68,513.02'	77.1'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH IH 35H (CENTRAL INCREMENT) 0014-16-165 I 35H-5(120)421 GRADING, STRUCTURES AND SURFACING		2.726	54,149,275.51'	2,673,091.38'	2,727,176.68'	5.3'
WORK ORDER- 08-05-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 1,024	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 3					
H. B. ZACHRY COMPANY						
CONTRACT 06983001		TOTALS	54,149,275.51'	2,673,091.38'	2,727,176.68'	5.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	ON WEST LANCASTER AVE AT CLEAR FORK	.578	2,281,919.04	834,368.96	1,866,089.09	86.0
CS	TRINITY RIVER IN FORT WORTH					
0902-48-155						
BH 93(140)0	REHAB BR					
WORK ORDER-	08-07-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	40			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06983021		TOTALS	2,281,919.04	834,368.96	1,866,089.09	86.0

TARRANT	ON WEST LANCASTER AVENUE AT CLEAR FORK	.563	1,416,652.00	.00	.00	.0
CS	TRINITY RIVER IN FORT WORTH					
0902-48-371						
BH 93(140)02	REHABILITATE BRIDGE					
WORK ORDER-	07-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
TEXAS BRIDGE, INC.						
CONTRACT 06983022		TOTALS	1,416,652.00	.00	.00	0.0

TARRANT	WISE COUNTY LINE	6.805	622,902.10	220,225.43	223,531.43	37.7
US 81	HARMON ROAD					
0014-15-025						
CSR 14-15-25	REHAB BASE AND TWO COURSE SURFACE TREAT					
WORK ORDER-	08-03-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
RAY FARIS, INC.						
CONTRACT 06983056		TOTALS	622,902.10	220,225.43	223,531.43	37.7

TARRANT	AT SPRINGLAKE PARKWAY	.001	57,600.00	14,941.60	14,941.60	27.3
US 377	IN HALTOM CITY					
0081-02-055						
CM 98(254)	TRAFFIC SIGNAL					
WORK ORDER-	07-21-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983079		TOTALS	57,600.00	14,941.60	14,941.60	27.3

TARRANT	MURPHY DR @ L DON DODSON DR/MARTIN DR	.001	49,700.00	7,523.05	7,523.05	15.9
CS	IN BEDFORD					
0902-48-343						
CM 97(130)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	07-21-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
DURABLE SPECIALTIES, INC.						
CONTRACT 06983080		TOTALS	49,700.00	7,523.05	7,523.05	15.9

TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH	.207	461,546.47	.00	6,996.07	1.5
CS	IN FT WORTH					
0902-48-225						
BR 95(54)OX	REPL BR & APPRS					
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47	.00	6,996.07	1.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SH 183 SH 360 2266-02-089 CM 96(749)	SH 183 IH 20 TRAFFIC SURVEILLANCE SYSTEM	11.000	2,485,747.34'	121,336.82'	2,053,436.94'	86.9'
TARRANT STOCK-ACCT 02-1-0375		.000	.00'	.00'	3,990.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-96 460 560	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-97 12-09-96 164 90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	121,336.82'	2,057,426.94'	87.1'
TARRANT IH 820 0008-13-156 NH 97(495)	INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	1.160	39,988,182.12'	2,320,787.43'	18,531,579.16'	48.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-97 1,020 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 09-24-97 0 31			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	2,320,787.43'	18,531,579.16'	48.7'
TARRANT BS 114L 0353-07-012 STP 97(491)MM	SH 114 IN GRAPEVINE SH 26 GR STRS & SURF	3.455	9,355,097.28'	403,073.00'	5,022,397.09'	56.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 270 198	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-97 09-20-97 25 67			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	403,073.00'	5,022,397.09'	56.5'
TARRANT SH 360 2266-02-100 C 2266-2-100	AT HARMOOD ROAD IN GRAND PRAIRIE TRAFFIC SIGNALS	.001	124,865.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SHARROCK ELECTRIC, INC.						
CONTRACT 07983016		TOTALS	124,865.40'	.00'	.00'	0.0'
TARRANT CS 0902-48-187 CM 94(18)	GLENVIEW DR AT BOOTH CALLOWAY IN RICHLAND HILLS INTERSECTION IMPROVEMENT	.251	589,650.93'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983035		TOTALS	589,650.93'	.00'	.00'	0.0'
TARRANT SH 199 0171-05-072 NH 98(320)	UNIVERSITY DRIVE WHITE SETTLEMENT ROAD PLANE, PVMT REPAIR, LEVEL-UP & OVERLAY	1.597	247,413.15'	161,043.70'	177,218.05'	75.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-98 25 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-28-98 0 88			
APAC-TEXAS, INC.						
CONTRACT 07983039		TOTALS	247,413.15'	161,043.70'	177,218.05'	75.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	2.6 MI E OF IH 820		2.997	14,550,978.85	1,134,449.78	1,134,449.78	8.2
SP 303	FIELDER RD						
2208-01-033							
STP 98(336)MM	GR, STRS, SURF						
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	5				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85	1,134,449.78	1,134,449.78	8.2
TARRANT	VARIOUS LOCATIONS		.001	111,630.52	.00	.00	.0
VA							
0902-00-057							
CPM 902-00-57	SIGN REPLACEMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 07983078			TOTALS	111,630.52	.00	.00	0.0
TARRANT	MITCHELL ST		.584	2,339,395.18	204,398.01	1,945,849.48	87.6
FM 157	PARK ROW						
0747-04-042							
NH 96(656)M	GR, STRS, SURF						
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	78				
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	100				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08963063			TOTALS	2,339,395.18	204,398.01	1,945,849.48	87.6
TARRANT	ABRAM ST FROM BROWNING DR TO STADIUM DR		.439	1,842,202.02	237,126.73	1,274,181.16	72.8
MH	IN ARLINGTON						
0902-48-265							
CM 95(81)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	46				
SITE CONCRETE, INC.							
CONTRACT 08973026			TOTALS	1,842,202.02	237,126.73	1,274,181.16	72.8
TARRANT	SH 183 (ON WESTPARK WAY)		2.025	3,676,554.45	233,206.53	2,964,698.70	84.8
CS	0.1 MI S OF SH 10 IN EULESS						
0902-48-191							
STP 94(86)MM	WIDEN RDWY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	98				
SITE CONCRETE, INC.							
CONTRACT 08973080			TOTALS	3,676,554.45	233,206.53	2,964,698.70	84.8
TARRANT	ON CLEAR FORK/BENBROOK BIKE TRAIL		.001	838,176.90	.00	.00	.0
CS	FROM SOUTHWEST BLVD TO LAKE BENBROOK						
0902-48-202							
CM 94(25)	BIKE TRAIL						
WORK ORDER-	10-12-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDER-STAHL CONSTRUCTION CO., INC.							
CONTRACT 08983027			TOTALS	838,176.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VA	VARIOUS LOCATIONS IN DISTRICT	.001	116,844.12'	97,697.85'	97,697.85'	88.0'
0902-00-059	REPAIR BRIDGE BEAM ENDS					
CPM 902-00-59						
WORK ORDER-	09-16-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
SCR CONSTRUCTION CO., INC.						
CONTRACT 08983056		TOTALS	116,844.12'	97,697.85'	97,697.85'	88.0'
TARRANT FM 1886	PARKER COUNTY LINE SILVER CREEK ROAD	4.029	797,686.17'	.00'	.00'	.0'
1605-02-017	GR, BASE, DRAIN, ACP OVERLAY					
CSR 1605-2-17						
WORK ORDER-	11-10-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08983103		TOTALS	797,686.17'	.00'	.00'	0.0'
TARRANT VA	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90'	.00'	.00'	.0'
0902-48-220	FOG SEAL					
CPM 902-48-220						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT VA	IN ARLINGTON ALONG FISH CRK FROM CRAVENS PARK TO SH 360	4.622	1,371,875.55'	.00'	.00'	.0'
0902-48-238	TRANSPORTATION ENHANCEMENMT					
STP 95(120)TE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55'	.00'	.00'	0.0'
TARRANT CS	AT HOSPITAL PARKWAY ON W PIPELINE RD IN EULESS	.001	46,999.48'	.00'	.00'	.0'
0902-48-369	TRAFFIC SIGNAL IMPROVEMENTS					
CM 98(238)						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 09983052		TOTALS	46,999.48'	.00'	.00'	0.0'
TARRANT IH 35W	AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)	1.012	30,866,446.13'	434,710.85'	28,799,985.85'	98.4'
0014-16-167	GR, STRS & SURF					
I 35W-5(119)421						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	91			
WORKING DAYS CHARGED-	724	PERCENT TIME USED-	91			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	434,710.85'	28,799,985.85'	98.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT BASSWOOD BLVD		3.063	21,959,598.18	429,015.83	7,068,907.42	33.8
IH 35W						
0014-16-211						
DPI 0101(001) GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	28			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	429,015.83	7,068,907.42	33.8
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN		.883	849,895.32	57,195.81	609,353.28	75.4
CS ETC ARLINGTON, ETC.						
0902-48-261 ETC						
CH 95(77) INTERSECTION IMPROVEMENTS						
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	92			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32	57,195.81	609,353.28	75.4
TARRANT HOLIDAY LANE		3.354	817,981.60	32,343.32	758,302.99	97.5
VA SH 26						
0902-48-211						
STP 94(189)TE CONST TRAIL						
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	100			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60	32,343.32	758,302.99	97.5
TARRANT SH 121		1.947	7,118,479.60	226,893.17	2,116,654.88	31.2
FM 157 SH 183						
0747-03-058						
STP 97(517)MM RECONST GR STRS & SURF						
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	35			
H. B. ZACHRY COMPANY						
CONTRACT 12973032		TOTALS	7,118,479.60	226,893.17	2,116,654.88	31.2
TARRANT BALLPARK WAY		.811	3,144,747.48	177,266.61	1,549,401.45	51.8
MH SH 360 IN ARLINGTON ON LAMAR BLVD						
0902-48-340						
STP 97(102)MM HIDDEN ROAD						
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	43			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48	177,266.61	1,549,401.45	51.8
MISE FM 1820 (CITY OF LAKE BRIDGEPORT)		3.014	1,418,680.44	290,050.87	754,233.09	55.9
FM 1658 (LAKE BRIDGEPORT DAM)						
1606-01-024						
A 1606-1-24 GR, DR, BASE & SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44	290,050.87	754,233.09	55.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE AT TRINITY RIVER				.584	1,073,772.29	51,971.99	522,745.64	51.2
FM 730								
0312-04-023								
BR 98(120) REPLACE BRIDGE								
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	61					
SUNMOUNT CORPORATION								
CONTRACT 03983069				TOTALS	1,073,772.29	51,971.99	522,745.64	51.2
WISE AT SANDY CREEK				.898	1,887,546.64	99,747.90	1,872,093.90	99.9
US 380								
0134-07-057								
BR 97(389) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	157					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973024				TOTALS	1,887,546.64	99,747.90	1,872,093.90	99.9
WISE SOUTHBOUND OVERPASS AT STA 433+00				.429	152,580.79	.00	55,870.25	38.5
US 287								
0013-07-067								
CD 13-7-67 REPAIR DAMAGED BRIDGE BEAM								
WORK ORDER-	08-21-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 07983127				TOTALS	152,580.79	.00	55,870.25	38.5
WISE FM 1810 EAST				.580	1,340,183.58	.00	.00	.0
SH 101								
0351-02-019								
STP 98(192)R EMB, DRAIN, BASE, ACP & PAV MARK								
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 08983026				TOTALS	1,340,183.58	.00	.00	0.0
WISE US 81/287 AT FM 1810, IN DECATUR				.003	65,407.00	.00	.00	.0
US 81								
0013-07-066								
STP 99(8)HES FLASHING BEACON								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 10983015				TOTALS	65,407.00	.00	.00	0.0
WISE SH 101 IN CHICO				7.974	3,530,340.91	.00	.00	.0
FM 1810								
1751-01-016								
STP 99(10)R GR, DR STR BSE & ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DWININCK BROS, INC.								
CONTRACT 11983007				TOTALS	3,530,340.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL			.196	684,933.47	.00	.00	.0
FM 1658								
1606-01-026								
BH 99(39)	EXTEND BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11983068				TOTALS	684,933.47	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 310,199,009.59
DISTRICT ESTIMATES THIS MONTH 15,953,830.89
DISTRICT TOTAL ESTIMATES PAID TO DATE 107,177,634.56

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH CO.		1.000	152,345.03'	.00'	83,758.51'	54.9'
US0067 VARIOUS LOCATIONS IN ERATH CO.						
6026-82-001						
RMC - 602682001 ASPHALTIC SURFACE REHABILITATION						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	67	*****		
DUSTROL, INC.						
CONTRACT 04984028		TOTALS	152,345.03'	.00'	83,758.51'	54.9'
ERATH VARIOUS ROADS IN ERATH COUNTY		.010	98,161.41'	.00'	51,092.45'	54.1'
FM0008 ERATH COUNTY						
6029-34-001						
RMC - 602934001 REFL PVMT MRK (WATER BASE) ERATH CO.						
WORK ORDER-	07-29-98	WORK BEGAN-	07-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984033		TOTALS	98,161.41'	.00'	51,092.45'	54.1'
JOHNSON VARIOUS ROADS IN JOHNSON COUNTY		.010	154,130.48'	2,566.26'	35,523.63'	23.0'
SH0171 JOHNSON COUNTY						
6029-26-001						
RMC - 602926001 REFL PVMT MRK (WATER BASE) JOHNSON CO.						
WORK ORDER-	08-21-98	WORK BEGAN-	09-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	22	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984015		TOTALS	154,130.48'	2,566.26'	35,523.63'	23.0'
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY		.010	236,891.00'	.00'	.00'	.0'
FM0917 JOHNSON COUNTY						
6030-06-001						
RMC - 603006001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 07984010		TOTALS	236,891.00'	.00'	.00'	0.0'
PALO PINTO VARIOUS ROADS IN PALO PINTO COUNTY		.010	109,944.02'	.00'	1,273.54'	1.1'
IH0020 PALO PINTO COUNTY						
6029-32-001						
RMC - 602932001 REFL PVMT MRK (WATER BASE) PALO PINTO CO						
WORK ORDER-	09-08-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984045		TOTALS	109,944.02'	.00'	1,273.54'	1.1'
SOMERVELL VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES		.010	100,408.53'	.00'	3,639.00'	3.6'
US0067 HOOD/SOMERVELL COUNTIES						
6029-30-001						
RMC - 602930001 REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL						
WORK ORDER-	09-02-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984020		TOTALS	100,408.53'	.00'	3,639.00'	3.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0020 6027-03-001 RMC - 602703001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	195,052.60'	11,451.88'	41,371.60'	21.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-13-98 07-17-98 0 29					
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984016			TOTALS	195,052.60'	11,451.88'	41,371.60'	21.2'
TARRANT IH0030 6027-04-001 RMC - 602704001	VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	192,341.56'	20,584.20'	57,925.00'	30.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-14-98 08-21-98 0 18					
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984017			TOTALS	192,341.56'	20,584.20'	57,925.00'	30.1'
TARRANT SH0121 6027-06-001 RMC - 602706001	VARIOUS ROADWAYS IN NE TARRANT COUNTY		.010	190,875.00'	5,752.70'	31,129.06'	16.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-14-98 07-22-98 0 28					
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984018			TOTALS	190,875.00'	5,752.70'	31,129.06'	16.3'
TARRANT IH0020 6028-60-001 RMC - 602860001	VARIOUS HIGHWAYS IN WISE, SE TARRANT & PALO PINTO COUNTIES		.010	104,841.10'	49,157.55'	117,247.55'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 35 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-14-98 08-13-98 14 92					
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984029			TOTALS	104,841.10'	49,157.55'	117,247.55'	99.9'
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SW TARRANT COUNTY		.010	85,860.94'	3,193.85'	3,193.85'	3.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-22-98 10-13-98 0 19					
LECTRIC LITES COMPANY							
CONTRACT 05984031			TOTALS	85,860.94'	3,193.85'	3,193.85'	3.7'
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY		.010	110,126.24'	.00'	16,007.55'	16.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-10-98 09-17-98 0 89					
LECTRIC LITES COMPANY							
CONTRACT 06984021			TOTALS	110,126.24'	.00'	16,007.55'	16.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT US0377 6029-36-001 RMC - 602936001	VARIOUS ROADS IN NE TARRANT COUNTY REFL PVMT MRK (WATER BASE) NE TARRANT CO	.010	111,016.15'	41.50'	3,911.36'	3.5'
LECTRIC LITES COMPANY						
	CONTRACT 06984051	TOTALS	111,016.15'	41.50'	3,911.36'	3.5'
TARRANT SH0360 6030-53-001 RMC - 603053001	VARIOUS ROADWAYS IN SE TARRANT COUNTY RAISED PAYMENT MARKERS IN SE TARRANT CO	44.800	63,690.12'	21,282.12'	21,282.12'	33.4'
LECTRIC LITES COMPANY						
	CONTRACT 07984015	TOTALS	63,690.12'	21,282.12'	21,282.12'	33.4'
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) MOWING NORTH SECTOR IN SE TARRANT COUNTY	110.100	246,280.00'	32,042.00'	68,524.00'	27.8'
ANTHONY SERVICES						
	CONTRACT 12974039	TOTALS	246,280.00'	32,042.00'	68,524.00'	27.8'
TARRANT SH0360 6021-77-001 RMC - 602177001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING SOUTH SECTOR IN SE TARRANT COUNTY	108.600	361,988.87'	.00'	101,996.82'	28.1'
MARCOM'S MOWING SERVICE						
	CONTRACT 12974082	TOTALS	361,988.87'	.00'	101,996.82'	28.1'
TARRANT SH0121 6021-79-001 RMC - 602179001	VARIOUS ROADWAYS IN NE TARRANT COUNTY MOWING IN NE TARRANT COUNTY	231.800	546,710.92'	.00'	156,203.12'	28.5'
C & D MAINTENANCE, INC.						
	CONTRACT 12974084	TOTALS	546,710.92'	.00'	156,203.12'	28.5'
WISE US0081 6029-27-001 RMC - 602927001	VARIOUS ROADS IN WISE COUNTY REFL PVMT MRK (WATER BASE) IN WISE CO.	.010	96,130.80'	.00'	8,284.15'	4.5'
LECTRIC LITES COMPANY						
	CONTRACT 06984027	TOTALS	96,130.80'	.00'	8,284.15'	4.5'
			DISTRICT CONTRACT AMOUNT			3,156,794.77
			DISTRICT ESTIMATES THIS MONTH			146,072.06
			DISTRICT TOTAL ESTIMATES PAID TO DATE			802,363.31

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS HIGHWAYS IN ERATH COUNTY			.010	39,830.40'	.00'	.00'	.0'
SH0108								
6028-01-001								
RMC - 602801001								
GUARDRAIL REPAIR IN ERATH COUNTY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07980203				TOTALS	39,830.40'	.00'	.00'	0.0'
ERATH	VARIOUS HIGHWAYS IN ERATH CO.			.010	56,012.97'	.00'	.00'	.0'
US0067								
6028-34-001								
RMC - 602834001								
THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980212				TOTALS	56,012.97'	.00'	.00'	0.0'
ERATH	VARIOUS HIGHWAYS IN ERATH COUNTY			151.256	34,953.30'	.00'	.00'	.0'
US0281								
6031-84-001								
RMC - 603184001								
INSTALL SMALL RDSIDE SIGN IN ERATH CO.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 09980202				TOTALS	34,953.30'	.00'	.00'	0.0'
HOOD	VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.			.010	54,872.40'	.00'	.00'	.0'
FM0004								
6028-30-001								
RMC - 602830001								
THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980208				TOTALS	54,872.40'	.00'	.00'	0.0'
HOOD	VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES			.010	22,150.00'	9,197.53'	9,197.53'	41.5'
FM0004								
6029-81-001								
RMC - 602981001								
GUARDRAIL REPAIR HOOD/SOMERVELL COUNTIES								
WORK ORDER-	09-28-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 07980219				TOTALS	22,150.00'	9,197.53'	9,197.53'	41.5'
JACK	VARIOUS HIGHWAYS IN JACK CO.			.010	47,747.40'	.00'	.00'	.0'
US0281								
6028-31-001								
RMC - 602831001								
THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980209				TOTALS	47,747.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK VARIOUS ROADS IN JACK COUNTY				.010	68,025.72'	.00'	6,088.08'	8.9'
SH0059 JACK COUNTY								
6029-31-001								
RMC - 602931001 REFL PYMT MRK (WATER BASE) JACK CO.								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980216				TOTALS	68,025.72'	.00'	6,088.08'	8.9'
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY				.010	65,596.00'	6,766.00'	22,910.00'	34.9'
US0067 JOHNSON COUNTY								
6027-99-001								
RMC - 602799001 GUARDRAIL REPAIR IN JOHNSON COUNTY								
WORK ORDER-	08-11-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980208				TOTALS	65,596.00'	6,766.00'	22,910.00'	34.9'
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY				.010	51,380.90'	.00'	.00'	.0'
SH0174 VARIOUS HIGHWAYS IN JOHNSON COUNTY								
6028-26-001								
RMC - 602826001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980205				TOTALS	51,380.90'	.00'	.00'	0.0'
PALO PINTO VARIOUS HIGHWAYS IN PALO PINTO COUNTY				52.608	51,987.00'	49,854.00'	49,854.00'	95.8'
US0180 PALO PINTO COUNTY								
6026-33-001								
RMC - 602633001 INSTALL SMALL RDWY SIGNS IN PALO PINTO.								
WORK ORDER-	09-30-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 05980203				TOTALS	51,987.00'	49,854.00'	49,854.00'	95.8'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO CO.				.010	32,156.74'	.00'	.00'	.0'
US0281 VARIOUS LOCATIONS IN PALO PINTO CO.								
6028-32-001								
RMC - 602832001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 07980210				TOTALS	32,156.74'	.00'	.00'	0.0'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				56.000	32,234.00'	.00'	.00'	.0'
IH0020 PALO PINTO COUNTY								
6031-54-001								
RMC - 603154001 METAL BEAM GUARD FENCE REPAIR/UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 09980201				TOTALS	32,234.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER FM0051 6028-02-001 RMC - 602802001		.010	86,750.00'	5,851.60'	6,619.60'	7.6'
VARIOUS HIGHWAYS IN PARKER COUNTY GUARDRAIL REPAIR IN PARKER COUNTY.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-98 365 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-98 09-22-98 0 11			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00'	5,851.60'	6,619.60'	7.6'
PARKER FM1189 6028-35-001 RMC - 602835001		.010	51,400.05'	1,686.36'	1,686.36'	3.2'
VARIOUS HIGHWAYS IN PARKER CO. VARIOUS HIGHWAYS IN PARKER CO. THERMOPLASTIC STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-98 68 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 11-06-98 0 0			
LECTRIC LITES COMPANY						
CONTRACT 07980213		TOTALS	51,400.05'	1,686.36'	1,686.36'	3.2'
PARKER SHO199 6029-35-001 RMC - 602935001		.010	33,768.96'	.00'	.00'	.0'
VARIOUS ROADS IN PARKER COUNTY REFL PYMT MRK (WATER BASE) PARKER CO.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 9 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-16-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY						
CONTRACT 07980218		TOTALS	33,768.96'	.00'	.00'	0.0'
PARKER US0180 6016-57-001 RMC - 601657001		16.200	26,994.60'	.00'	33,361.80'	99.9'
VARIOUS HIGHWAYS IN PARKER COUNTY LINE CRACK SEALING PARKER COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-97 151 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-08-97 0 36	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LOOK ENTERPRISES, L.L.P.						
CONTRACT 08970202		TOTALS	26,994.60'	.00'	33,361.80'	99.9'
SOMERVELL US0067 6028-54-001 RMC - 602854001		.010	57,672.40'	.00'	.00'	.0'
VARIOUS HIGHWAYS IN HOOD/SOMERVELL COUNTIES INSTALL SMALL RDWY SIGNS IN HOOD/SOMRVEL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-15-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 07980215		TOTALS	57,672.40'	.00'	.00'	0.0'
TARRANT IH0035H 6027-02-001 RMC - 602702001		.010	59,675.00'	4,111.97'	14,257.20'	23.8'
VARIOUS HIGHWAYS IN SH TARRANT COUNTY GUARDRAIL REPAIR IN SH TARRANT COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-98 365 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-98 07-07-98 0 32			
NORIEGA AND NORIEGA, INC.						
CONTRACT 05980207		TOTALS	59,675.00'	4,111.97'	14,257.20'	23.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH0199	VARIOUS HIGHWAYS IN NM TARRANT COUNTY	33.500	36,733.00'	.00'	.00'	.0'
6028-56-001	INSTALL SMALL RDWY SIGNS IN NM TARRANT					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05980223		TOTALS	36,733.00'	.00'	.00'	0.0'
TARRANT US0377	VARIOUS HIGHWAYS IN NE TARRANT COUNTY	46.500	31,640.00'	.00'	.00'	.0'
6028-57-001	INSTALL SMALL RDWY SIGNS IN NE TARRANT					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05980224		TOTALS	31,640.00'	.00'	.00'	0.0'
TARRANT SH0360	VARIOUS HIGHWAYS IN SE TARRANT CO.	.010	57,779.40'	.00'	.00'	.0'
6028-29-001	VARIOUS HIGHWAYS IN SE TARRANT CO.					
RMC - 602829001	THERMOPLASTIC STRIPING					
LECTRIC LITES COMPANY						
CONTRACT 07980207		TOTALS	57,779.40'	.00'	.00'	0.0'
TARRANT IH0035M	VARIOUS LOCATIONS IN NM TARRANT CO.	.010	34,816.16'	.00'	.00'	.0'
6028-33-001	VARIOUS LOCATIONS IN NM TARRANT CO.					
RMC - 602833001	THERMOPLASTIC STRIPING					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07980211		TOTALS	34,816.16'	.00'	.00'	0.0'
TARRANT SH0121	VARIOUS HIGHWAYS IN NE TARRANT CO.	.010	65,062.49'	.00'	.00'	.0'
6028-36-001	VARIOUS HIGHWAYS IN NE TARRANT CO.					
RMC - 602836001	THERMOPLASTIC STRIPING					
LECTRIC LITES COMPANY						
CONTRACT 07980214		TOTALS	65,062.49'	.00'	.00'	0.0'
TARRANT BU0287P	VARIOUS ROADS IN NM TARRANT COUNTY	.010	71,407.60'	.00'	2,928.77'	4.1'
6029-33-001	REFL PYMT MRK (WATER BASE) NM TARRANT					
RMC - 602933001						
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07980217		TOTALS	71,407.60'	.00'	2,928.77'	4.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	VARIOUS HIGHWAYS IN WISE COUNTY			.010	44,796.96	1,769.70	3,899.34	8.7
US0081	WISE COUNTY							
6028-00-001	RMC - 602800001							
GUARDRAIL REPAIR IN WISE COUNTY								
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07980202				TOTALS	44,796.96	1,769.70	3,899.34	8.7
WISE	VARIOUS HIGHWAYS IN WISE COUNTY			.010	55,147.20	.00	.00	.0
FMO051	VARIOUS HIGHWAYS IN WISE COUNTY							
6028-27-001	RMC - 602827001							
THERMOPLASTIC STRIPING								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 07980206				TOTALS	55,147.20	.00	.00	0.0
WISE	VARIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00	.00	.00	.0
FM2265	WISE COUNTY.							
6020-66-001	RMC - 602066001							
TREE TRIMMING IN WISE COUNTY.								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,276,034.65	
DISTRICT ESTIMATES THIS MONTH							79,237.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE							150,802.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER US 82 AT EAST AVE IN HOLLIDAY		3.636	1,867,802.48'	143,644.49'	529,595.48'	29.8'
FM 440 FM 1954						
3599-01-001						
A 3599-1-1						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	44			
ZACK BURKETT CO.						
CONTRACT 06983106		TOTALS	1,867,802.48'	143,644.49'	529,595.48'	29.8'
BAYLOR IN SEYMOUR, US 277		65.316	1,517,206.90'	100,004.60'	1,299,716.57'	90.2'
SH 114 NEAR FM 1285						
0133-05-022						
STP 97(537)R						
EXTEND STRUCTURES						
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	92			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973087		TOTALS	1,517,206.90'	100,004.60'	1,299,716.57'	90.2'
COOKE IN GAINESVILLE, FROM ELDRIGE ST.		.688	634,487.70'	52,655.22'	170,529.38'	28.2'
FM 372 CALIFORNIA ST.						
0194-03-017						
STP 98(65)UM						
REPLACE CURB AND GUTTER						
WORK ORDER-	08-03-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33			
DUININCK BROS, INC.						
CONTRACT 06983094		TOTALS	634,487.70'	52,655.22'	170,529.38'	28.2'
COOKE 1.7 MILES SOUTH OF FM 902		3.521	1,567,126.78'	294,388.85'	1,205,334.73'	81.9'
FM 372 SOUTH 3.0 MILES						
0815-01-034						
STP 96(891)R						
GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	116			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78'	294,388.85'	1,205,334.73'	81.9'
MONTAGUE NEAR ECL OF NOCONA		79.623	4,418,760.90'	881,424.66'	881,424.66'	20.9'
US 82 NEAR MCL OF SAINT JO (EB & MB)						
0044-06-059						
CSR 44-6-59						
LEFT TURN BAYS AND OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	40			
DUININCK BROS, INC.						
CONTRACT 05983006		TOTALS	4,418,760.90'	881,424.66'	881,424.66'	20.9'
MONTAGUE US 82 UP		.440	741,957.50'	95,404.70'	295,991.63'	41.9'
US 81						
0013-03-025						
BR 98(284)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-27-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	46			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06983030		TOTALS	741,957.50'	95,404.70'	295,991.63'	41.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
WICHITA	US 82	CLAY	29.080	2,669,753.07'	78,775.59'	2,607,569.47'	99.9'
US 287 ETC	C/L, ETC						
0044-01-075 ETC							
NH 98(193)	PLANING, CONC REPR, POLYURETHANE INJECTION, ACP						
WORK ORDER-	06-25-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	110				
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 04983017			TOTALS	2,669,753.07'	78,775.59'	2,607,569.47'	99.9'
*****			*****	*****	*****	*****	*****
WICHITA	IN WICHITA FALLS, 503 8TH ST. LOTS 1,2		.001	289,990.00'	51,942.59'	247,265.35'	89.7'
VA	BLOCK 177, ORIGINAL TOWNSITE						
0903-03-044							
STP 95(332)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	59				
MARCO SERVICES, L.C.							
CONTRACT 05983082			TOTALS	289,990.00'	51,942.59'	247,265.35'	89.7'
*****			*****	*****	*****	*****	*****
WICHITA	EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00'	19,335.92'	86,545.00'	71.2'
VA	INCLUDING ROOF REPLACEMENT						
0903-03-041							
STP 95(101)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40				
MARCO SERVICES, L.C.							
CONTRACT 07983042			TOTALS	127,900.00'	19,335.92'	86,545.00'	71.2'
*****			*****	*****	*****	*****	*****
WICHITA	IN WICHITA FALLS ON KEMP BLVD FR 9TH ST		.687	283,753.86'	65,084.32'	184,120.68'	68.3'
MH	US 277						
0903-03-043							
STP 98(176)UM	PLANING, ACP, STRIPING, ILLUM & SIGNALS						
WORK ORDER-	08-17-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	40				
ZACK BURKETT CO.							
CONTRACT 07983101			TOTALS	283,753.86'	65,084.32'	184,120.68'	68.3'
*****			*****	*****	*****	*****	*****
WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	3.486	45,138,669.83'	.00'	.00'	.0'
IH 44 ETC	KM S OF MAURINE ST						
0043-09-081 ETC							
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983043			TOTALS	45,138,669.83'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
WICHITA	IN WICHITA FALLS, AT WICHITA RIVER		.544	875,368.25'	82,898.51'	777,905.18'	97.1'
SH 240							
0156-03-034							
STP 98(23)R	REPLACE BRIDGE DECK AND APPROACHES						
WORK ORDER-	02-12-98	WORK BEGAN-	02-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	138				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12973053			TOTALS	875,368.25'	82,898.51'	777,905.18'	97.1'
*****			*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILBARGER BU 287F 0043-20-008 CSR 43-20-8	IN VERNON, NEAR HILLCREST DRIVE NEAR MAIN STREET REHABILITATE ROADWAY	35.221	4,140,227.50	.00	3,676,144.47	95.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-97 175 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 06-08-97 3 134	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50	.00	3,676,144.47	95.1

MILBARGER US 287 0043-06-065 NH 98(216)	NEAR PLUM CREEK APPROX 0.3 KM N OF FM 433 (NBL) ACP OVERLAY	38.804	2,182,712.35	111,625.00	121,125.00	5.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 80 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 07-16-98 24 51			
ZACK BURKETT CO.						
CONTRACT 05983057		TOTALS	2,622,334.10	148,706.69	166,735.78	6.6

MILBARGER CS 0903-30-005 STP 98(220)UM	IN VERNON ON SAND ROAD(A359) FR 0.2 MI S OF BEAVER ST TO WILBARGER ST REHABILITATION OF EXISTING ROAD	1.654	673,676.00	199,445.85	310,740.25	48.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 50 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-02-98 0 48			
ZACK BURKETT CO.						
CONTRACT 07983033		TOTALS	673,676.00	199,445.85	310,740.25	48.5

MILBARGER US 287 0043-07-046 NH 98(21)	NEAR OKLAUNION MICHITA COUNTY LINE UPGRADE TO STANDARD NON-FREEMWAY	3.338	620,488.95	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 60 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-98 12 17			
DUININCK BROS, INC.						
CONTRACT 07983090		TOTALS	1,467,521.75	.00	.00	0.0

MILBARGER US 287 0043-05-093 C 43-5-93	ETC IOWA PARK, NEAR JOHNSON RD ETC WILBARGER C/L ROADWAY	55.907	269,000.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983010		TOTALS	269,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
YOUNG	VARIOUS			71.419	2,769,478.45	1,079,047.29	2,514,445.32	95.5	
SH 251 ETC									
0134-01-019 ETC									
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	05-14-98	WORK BEGAN-	07-30-98						
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98						
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	7						
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	99						
ZACK BURKETT CO.									
	CONTRACT 04983010	TOTALS			2,769,478.45	1,079,047.29	2,514,445.32	95.5	
YOUNG	AT SALT CREEK			1.055	1,252,108.24	.00	.00	.0	
US 380									
0134-02-041									
BR 98(296)	REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98						
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
KNIGHT CONSTRUCTION, INC.									
	CONTRACT 09983058	TOTALS			1,252,108.24	.00	.00	0.0	
							DISTRICT CONTRACT AMOUNT	73,327,123.31	
							DISTRICT ESTIMATES THIS MONTH	3,292,759.28	
							DISTRICT TOTAL ESTIMATES PAID TO DATE	14,954,063.95	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY	VARIOUS LOCATIONS IN VARIOUS COUNTIES	429.620	91,690.20'	.00'	.00'	.0'
US0082						
6031-61-001						
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAYER FARMS						
CONTRACT 08984015		TOTALS	91,690.20'	.00'	.00'	0.0'

WICHITA	VARIOUS	.001	180,282.00'	43,227.98'	164,623.48'	91.3'
US0287	VARIOUS					
6023-70-001						
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	10	*****		
EARTHCO						
CONTRACT 03984025		TOTALS	180,282.00'	43,227.98'	164,623.48'	91.3'

WICHITA	VARIOUS LIMITS	.850	448,590.78'	377,956.55'	430,620.20'	95.9'
US0281	IN WICHITA COUNTY					
6030-46-001						
RMC - 603046001	FULL DEPTH CONCRETE RAMP REPAIR					
WORK ORDER-	09-10-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45	*****		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 07984020		TOTALS	448,590.78'	377,956.55'	430,620.20'	95.9'

WICHITA	VARIOUS LOCATIONS IN	764.470	201,060.80'	.00'	.00'	.0'
US0287	VARIOUS COUNTIES					
6031-53-001						
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & D MAINTENANCE, INC.						
CONTRACT 08984012		TOTALS	201,060.80'	.00'	.00'	0.0'

WICHITA	VARIOUS	.001	86,920.00'	12,835.72'	46,235.06'	53.1'
US0287	VARIOUS					
6012-70-001						
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	24	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 09974009		TOTALS	86,920.00'	12,835.72'	46,235.06'	53.1'

					DISTRICT CONTRACT AMOUNT	1,008,543.78
					DISTRICT ESTIMATES THIS MONTH	434,020.25
					DISTRICT TOTAL ESTIMATES PAID TO DATE	641,478.74

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY				.001	65,980.00	.00	35,830.00	54.3
US0082								
6022-85-001								
RMC - 602285001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-08-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
TULL TYLER, JR.								
CONTRACT 01980304				TOTALS	65,980.00	.00	35,830.00	54.3
COOKE				.001	83,254.60	.00	41,384.50	49.7
IH0035								
6022-84-001								
RMC - 602284001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5					
EDDIE G. TYLER								
CONTRACT 01980303				TOTALS	83,254.60	.00	41,384.50	49.7
MONTAGUE				.001	65,097.50	.00	25,250.00	38.7
US0082								
6022-89-001								
RMC - 602289001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
EDDIE G. TYLER								
CONTRACT 01980308				TOTALS	65,097.50	.00	25,250.00	38.7
WICHITA				.001	64,984.37	.00	40,810.88	62.8
IH0044								
6022-87-001								
RMC - 602287001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-28-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6					
C & D MAINTENANCE, INC.								
CONTRACT 02980301				TOTALS	64,984.37	.00	40,810.88	62.8
WICHITA				.001	73,504.20	.00	49,002.80	66.6
BU0287J								
6022-88-001								
RMC - 602288001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3					
C & D MAINTENANCE, INC.								
CONTRACT 02980302				TOTALS	73,504.20	.00	49,002.80	66.6
MILBARGER				.001	61,520.00	.00	16,580.00	28.4
US0287								
6022-86-001								
RMC - 602286001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7					
SQUARE G, INC.								
CONTRACT 01980305				TOTALS	61,520.00	.00	16,580.00	28.4

DISTRICT CONTRACT AMOUNT 414,340.67
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 208,858.18

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON		17.708	2,743,154.23	374,469.00	374,469.00	14.3
US 60						
0169-04-032						
STP 98(157)R						
PLANING, ACP AND STRIPING						
WORK ORDER-	05-12-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUJINICK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23	374,469.00	374,469.00	14.3
CARSON		.161	37,100.00	1,277.75	18,170.89	51.5
IH 40						
0275-02-052						
CL 275-2-52						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	44			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00	1,277.75	18,170.89	51.5
DALLAM		2.391	1,052,930.34	355,552.37	1,023,707.56	99.9
US 87						
0040-03-045						
CD 40-3-45						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	96			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34	355,552.37	1,023,707.56	99.9
GRAY		1.609	34,480.00	1,159.00	23,113.50	70.5
SH 70						
0309-01-035						
CL 309-1-35						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	66			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00	1,159.00	23,113.50	70.5
GRAY ETC		15.469	5,271,705.70	28,028.80	28,028.80	.5
IH 40						
0275-05-034 ETC						
IM 40-1(170)						
PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP						
WORK ORDER-	09-08-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 07983005		TOTALS	5,271,705.70	28,028.80	28,028.80	0.5
GRAY		1.370	555,244.02	.00	.00	.0
US 60						
0169-07-040						
NH 98(413)						
LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. D. BAKER CORPORATION						
CONTRACT 10983052		TOTALS	555,244.02	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HANSFORD FM 1262 1336-01-012 CSR 1336-1-12	OKLAHAMA STATE LINE FM 2535 STRUCT, GRAD, BASE, ACP, AND STRIPING	15.873	2,558,178.52'	11,637.50'	167,535.35'	6.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 170 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 08-22-98 0 15			
AMARILLO ROAD COMPANY						
CONTRACT 06983043		TOTALS	2,558,178.52'	11,637.50'	167,535.35'	6.8'

HARTLEY US 54 0238-02-028 CSR 238-2-28	MIDDLEWATER, NORTH AND EAST F.M. 694 ONE COURSE SURF TRT, ACP AND STRIPING	24.757	1,971,309.76'	612,140.42'	1,954,776.20'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-98 50 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-98 04-30-98 0 94			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 01983063		TOTALS	1,971,309.76'	612,140.42'	1,954,776.20'	99.9'

HARTLEY US 87 0041-C1-033 NH 97(287)	FM 998 IN HARTLEY, SOUTH US 385 AND EAST 0.712 MILES WIDEN GRADING, STRUCTURES & SURFACING	1.236	4,442,321.05'	229,553.56'	610,742.02'	14.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 204 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 06-21-98 0 27			
J. LEE MILLIGAN, INC.						
CONTRACT 04983056		TOTALS	4,442,321.05'	229,553.56'	610,742.02'	14.4'

HARTLEY US 54 0238-02-029 NH 98(401)	AT FM 998 REHABILITATE EXISTING ROADWAY	1.000	316,748.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 51 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-31-98 0 0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983063		TOTALS	316,748.85'	.00'	.00'	0.0'

HARTLEY US 87 0041-01-027 NH 96(805)M	SOUTH DALHART FM 998 IN HARTLEY WIDEN GRADING, STRUCTURES AND SURFACING	12.511	6,083,636.45'	254,139.73'	5,162,507.92'	89.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-97 300 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-97 01-18-97 32 95			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	254,139.73'	5,162,507.92'	89.3'

HUTCHINSON CR 0904-07-003 BR 96(166)OX	AT CR 225 & CANADIAN RIVER GR, MBGF, STRIPPING & BRIDGE REPLACEMENT	.162	211,660.88'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON AT CO. RD 223 & NONAME CREEK				.259	193,093.28'	.00'	.00'	.0'
CR 0904-07-004 BR 96(167)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE CONSTRUCTION CO., INC.								
CONTRACT 11983072				TOTALS	404,754.16'	.00'	.00'	0.0'

MOORE	FM 1284, EAST			22.984	4,422,145.08'	131,595.04'	1,272,887.31'	30.2'
SH 152	HUTCHINSON COUNTY LINE							
0557-01-023								
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING							
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	45					
GILVIN-TERRILL, INC.								
CONTRACT 02983053				TOTALS	4,422,145.08'	131,595.04'	1,272,887.31'	30.2'

MOORE	STA 6+476, EAST 4.735 KM			12.357	2,841,530.56'	179,297.13'	2,720,187.73'	99.9'
FM 119	0.409 KM NORTH OF FM 1284							
0727-01-026								
CC 727-1-26	BASE, STRUCTURES AND SURFACING							
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	96					
GILVIN-TERRILL, INC.								
CONTRACT 08973050				TOTALS	2,841,530.56'	179,297.13'	2,720,187.73'	99.9'

OCHILTREE	OKLAHOMA S/L			10.079	821,259.92'	92,972.25'	785,128.95'	99.9'
US 83	0.146 KM N OF PERRYTON CITY LIMITS							
0030-01-023								
CD 30-1-23	ACP, STRUCTURES, MBGF & STRIPING							
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	105					
AMARILLO ROAD COMPANY								
CONTRACT 05973041				TOTALS	1,096,652.64'	70,601.63'	1,017,285.40'	97.9'

OLDHAM	4.03 MILES NORTH OF VEGA			2.978	2,918,502.08'	93,194.57'	3,044,355.81'	99.9'
US 385	NORTH 2.98 MILES							
0226-03-043								
CSR 226-3-43	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	03-30-98	WORK BEGAN-	04-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	68					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 02983055				TOTALS	2,918,502.08'	93,194.57'	3,044,355.81'	99.9'

OLDHAM	10.424 KM WEST OF FM 2858, EAST			24.140	4,089,434.90'	819,505.51'	2,392,895.54'	61.5'
IH 40	0.373 KM WEST OF FM 2858							
0090-02-041								
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY							
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	55					
J. LEE MILLIGAN, INC.								
CONTRACT 07973009				TOTALS	4,089,434.90'	819,505.51'	2,392,895.54'	61.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER 3.41 MILES NORTH OF IH 40		2.264	5,639,838.25	110,435.40	3,653,570.65	68.1
LP 335 2.264 MILES NORTH AND EAST						
2635-04-012						
STP 97(562)UM GRAD, STRS, BASE, LIME TRT, ACP, ETC.						
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	56			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25	110,435.40	3,653,570.65	68.1
POTTER MOORE COUNTY LINE, SOUTH		28.051	4,330,090.45	8,138.34	4,155,048.38	99.9
US 87 AMARILLO CREEK						
0041-05-040						
CSR 41-5-40 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	89			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45	8,138.34	4,155,048.38	99.9
POTTER VARIOUS LOCATIONS DISTRICTWIDE		44.287	957,398.27	4,953.06	888,734.31	97.7
VA						
0904-00-050						
CPM 904-00-50 MICROSURFACING						
WORK ORDER-	06-16-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983024		TOTALS	957,398.27	4,953.06	888,734.31	97.7
POTTER AMARILLO CREEK, SOUTH		14.686	3,269,471.65	139,159.97	3,040,533.24	97.8
US 87 0.228 KM SOUTH LOOP 335						
0041-07-083						
NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP						
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	95			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65	139,159.97	3,040,533.24	97.8
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES		19.737	2,595,478.81	700,978.99	1,535,957.54	62.2
VA						
0904-00-046						
CPM 904-00-46 MILLING,CONC MED REM, ACP & STRIPPING						
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
GILVIN-TERRILL, INC.						
CONTRACT 06983051		TOTALS	2,595,478.81	700,978.99	1,535,957.54	62.2
POTTER VARIOUS LOCATIONS IH 27		.161	310,877.75	105,083.47	288,111.96	97.5
VA IN AMARILLO						
0904-00-047						
CL 904-00-47 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 06983083		TOTALS	310,877.75	105,083.47	288,111.96	97.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	1.000 KM WEST OF FM 1912	2.760	2,297,123.40'	177,707.70'	177,707.70'	8.1'
US 60	1.760 KM EAST OF FM 1912					
0169-02-060						
NH 98(182)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
GILVIN-TERRILL, INC.						
CONTRACT 07983024		TOTALS	2,297,123.40'	177,707.70'	177,707.70'	8.1'

POTTER	ARTHUR ST IN AMARILLO	11.723	3,211,696.38'	95,486.39'	95,486.39'	3.1'
IH 40	.05 KM W OF US 287/IH 40 SPLIT					
0275-01-132						
IM 40-1(169)	OVERLAY					
WORK ORDER-	09-04-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07983071		TOTALS	3,211,696.38'	95,486.39'	95,486.39'	3.1'

POTTER	VARIOUS HIGHWAYS DISTRICTMIDE	.001	271,139.41'	.00'	.00'	.0'
VA						
0904-00-049						
C 904-00-49	MISCELLANEOUS WORK					
WORK ORDER-	08-12-98	WORK BEGAN-	11-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 07983122		TOTALS	271,139.41'	.00'	.00'	0.0'

POTTER	SONCY ROAD INTERSECTION	1.072	387,065.95'	45,757.41'	233,902.15'	63.6'
RM 1061	600 M EAST OF LOOP 335 EXIT RAMP					
1245-02-030						
AR 1245-2-30	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	55			
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95'	45,757.41'	233,902.15'	63.6'

POTTER	ON WESTERN AVENUE FROM WOLFLIN	1.832	2,950,940.55'	.00'	.00'	.0'
VA	34TH STREET INTERSECTION IN AMARILLO					
0904-00-045						
STP 98(152)UM	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 11983021		TOTALS	2,950,940.55'	.00'	.00'	0.0'

POTTER	WASHINGTON STREET	2.414	32,833,732.19'	.00'	.00'	.0'
IH 40	ARTHUR ST IN AMARILLO					
0275-01-092						
NH 98(402)	BASE, STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL DEAF SMITH CO. LINE, EAST			24.715	3,379,821.65	807,252.27	1,113,765.02	34.6
US 60	US 87						
0168-08-057							
CSR 168-8-57	PLANING, ACP AND STRIPING						
WORK ORDER-	03-24-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	44				
AMARILLO ROAD COMPANY							
CONTRACT 01983047			TOTALS	3,379,821.65	807,252.27	1,113,765.02	34.6
RANDALL FM 2219, SOUTH			7.776	1,141,928.54	9,509.50	9,509.50	.8
FM 168	FM 1062						
2495-01-011							
CSR 2495-1-11	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 07983112			TOTALS	1,141,928.54	9,509.50	9,509.50	0.8
RANDALL POTTER COUNTY LINE			4.754	949,373.50	55,312.80	247,099.30	27.3
IM 27	NORTH APPR AT 45TH STREET						
0168-09-135							
IM 27-8(31)	OVERLAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	51				
GILVIN-TERRILL, INC.							
CONTRACT 08983028			TOTALS	949,373.50	55,312.80	247,099.30	27.3
RANDALL 1.6 KM W OF FM 2590			.100	184,775.88	.00	.00	.0
US 60	JCT W US 87						
0168-08-058							
C 168-8-58	MISCELLANEOUS WORK						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARTEX ELECTRIC COMPANY							
CONTRACT 09983046			TOTALS	184,775.88	.00	.00	0.0
RANDALL AT INTERSECTION OF IH 27 & LP 335			.100	965,328.00	.00	.00	.0
IM 27							
0168-09-132							
STP 97(174)UM	MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 09983059			TOTALS	965,328.00	.00	.00	0.0
RANDALL AT TIERRA BLANCA CREEK			.450	142,634.99	.00	.00	.0
FM 168							
0168-16-012							
AR 168-16-12	REWORK BASE, STRS, ONE CST AND ACP						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 10983029			TOTALS	142,634.99	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RANDALL	LP 335, SOUTH			14.799	799,743.32	.00	.00	.0
FM 2590	US 60							
2614-01-014								
AR 2614-1-14	EXCAVATION, ACP, CONC. PAY. & STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
	CONTRACT 11983037	TOTALS			799,743.32	.00	.00	0.0
ROBERTS	GRAY COUNTY LINE			7.530	5,146,114.86	.00	3,931.24	.0
SH 70	7.53 MILES NORTH							
0490-05-013								
CSR 490-5-13	LIME TR SUBR, BASE, ACP STRS AND STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
	CONTRACT 06983004	TOTALS			5,146,114.86	.00	3,931.24	0.0
				DISTRICT CONTRACT AMOUNT			112,604,402.14	
				DISTRICT ESTIMATES THIS MONTH			5,421,927.31	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			35,254,020.41	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER	SEE PLAN SHEETS		1.000	171,861.30'	.00'	.00'	.0'
IH0040	SEE PLAN SHEETS						
6020-90-001							
RMC - 602090001	ASPHALTIC PLUG EXPANSION JOINT SYSTEM						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 09984014			TOTALS	171,861.30'	.00'	.00'	0.0'
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	192,000.00'	8,000.00'	8,000.00'	4.1'
IH0040							
6033-17-001							
RMC - 603317001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	*****			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	3	*****			
BROMNING TRUCKING & CONSTRUCTION							
CONTRACT 09984015			TOTALS	192,000.00'	8,000.00'	8,000.00'	4.1'
*****						DISTRICT CONTRACT AMOUNT	363,861.30
*****						DISTRICT ESTIMATES THIS MONTH	8,000.00
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	8,000.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARMSTRONG	SEE PLAN SHEETS	1.000	46,419.78'	.00'	28,709.70'	61.8'
US0287	SEE PLAN SHEETS					
6015-74-001						
RMC - 601574001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40	*****		
WESTEX MOWING						
CONTRACT 08970407		TOTALS	46,419.78'	.00'	28,709.70'	61.8'

ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	1.000	73,918.20'	25,738.75'	25,738.75'	34.8'
US0287	SEE PLANS FOR VARIOUS LOCATION					
6027-83-001						
RMC - 602783001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****		
WESTEX MOWING						
CONTRACT 08980415		TOTALS	73,918.20'	25,738.75'	25,738.75'	34.8'

CARSON	SEE PLAN SHEETS	1.000	51,609.40'	.00'	36,156.71'	70.4'
US0060	SEE PLAN SHEETS					
6015-80-001						
RMC - 601580001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****		
WESTEX MOWING						
CONTRACT 08970413		TOTALS	51,609.40'	.00'	36,156.71'	70.4'

CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	59,357.25'	24,893.55'	24,893.55'	42.2'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6027-89-001						
RMC - 602789001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****		
DUKE AND KIRCHOFF, INC.						
CONTRACT 08980404		TOTALS	59,357.25'	24,893.55'	24,893.55'	42.2'

CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	82,901.60'	6,878.48'	6,878.48'	8.2'
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6027-93-001						
RMC - 602793001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****		
SQUARE G, INC.						
CONTRACT 08980408		TOTALS	82,901.60'	6,878.48'	6,878.48'	8.2'

CARSON	IH 40 IN CARSON, GRAY, DONLEY COUNTIES	.001	30,000.00'	.00'	1,500.00'	5.0'
IH0040	AS DESIGNATED BY MAINT. SUPERVISOR					
6017-45-001						
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE					
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50	*****		
E. D. BAKER CORPORATION						
CONTRACT 09970403		TOTALS	30,000.00'	.00'	1,500.00'	5.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS				1.000	16,480.00	.00	3,250.00	24.5
US0087 SEE PLANS								
6027-30-001								
RMC - 602730001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	17					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00	.00	3,250.00	24.5
DALLAM SEE PLANS FOR VARIOUS LOCATIONS				1.000	124,750.00	.00	.00	.0
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6027-84-001								
RMC - 602784001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 08980416				TOTALS	124,750.00	.00	.00	0.0
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS				1.000	68,131.75	10,317.30	10,317.30	15.1
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6027-87-001								
RMC - 602787001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980402				TOTALS	68,131.75	10,317.30	10,317.30	15.1
GRAY SEE PLAN SHEETS				1.000	60,197.04	.00	38,702.88	64.2
US0060 SEE PLAN SHEETS								
6015-79-001								
RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21					
WESTEX MOWING								
CONTRACT 08970412				TOTALS	60,197.04	.00	38,702.88	64.2
GRAY SEE PLANS FOR VARIOUS LOCATIONS				1.000	63,360.71	23,657.09	23,657.09	37.3
US0060 SEE PLANS FOR VARIOUS LOCATIONS								
6027-88-001								
RMC - 602788001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980403				TOTALS	63,360.71	23,657.09	23,657.09	37.3
GRAY SEE PLAN SHEETS				.001	33,858.00	.00	33,858.00	99.9
US0060 SEE PLAN SHEETS								
6017-68-001								
RMC - 601768001 CLEANING AND/OR SEALING JOINTS & CRACKS								
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09970406				TOTALS	33,858.00	.00	33,858.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED	.001	20,160.00'	.00'	.00'	.0'
US0060						
6017-21-001						
RMC - 601721001						
SPOT BLADING OF ROADWAY SNOWDRIFTS						

WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00'	.00'	.00'	0.0'

HANSFORD	SEE PLAN SHEETS	1.000	54,127.69'	.00'	24,809.82'	45.8'
SH0015						
6015-77-001						
RMC - 601577001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	06-12-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50	*****		

WESTEX MOWING						
CONTRACT 08970410		TOTALS	54,127.69'	.00'	24,809.82'	45.8'

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	62,121.60'	3,456.00'	3,456.00'	5.5'
SH0015						
6027-86-001						
RMC - 602786001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****		

DUKE AND KIRCHOFF, INC.						
CONTRACT 08980401		TOTALS	62,121.60'	3,456.00'	3,456.00'	5.5'

HARTLEY	SEE PLANS	1.000	11,080.00'	530.00'	2,680.00'	24.1'
US0385						
6027-33-001						
RMC - 602733001						
PICNIC AREA MAINTENANCE						

WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16	*****		

RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00'	530.00'	2,680.00'	24.1'

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	118,218.00'	.00'	.00'	.0'
US0087						
6027-82-001						
RMC - 602782001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

SQUARE G, INC.						
CONTRACT 08980414		TOTALS	118,218.00'	.00'	.00'	0.0'

HEMPHILL	VARIOUS LOCATIONS IN HEMPHILL AND ROBERTS COUNTIES	.001	11,899.52'	561.52'	11,953.75'	99.9'
US0060						
6012-45-001						
RMC - 601245001						
PICNIC AREA MAINTENANCE						

WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	25	*****		

COMBOY'S LAMN SERVICES						
CONTRACT 04970403		TOTALS	11,899.52'	561.52'	11,953.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL	SEE PLAN SHEETS	1.000	86,839.00	.00	84,908.00	98.3
US0060	SEE PLAN SHEETS					
6015-71-001						
RMC - 601571001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****		
SQUARE G, INC.						
CONTRACT 08970404		TOTALS	86,839.00	.00	84,908.00	98.3
HEMPHILL	SEE PLANS FOR VARIOUS LOCTIONS	1.000	139,440.00	54,984.00	54,984.00	39.4
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6027-80-001						
RMC - 602780001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-14-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
WESTEX MOWING						
CONTRACT 08980412		TOTALS	139,440.00	54,984.00	54,984.00	39.4
HEMPHILL	VARIOUS LOCATIONS ON US 60 IN	.001	43,825.00	.00	.00	.0
US0060	HEMPHILL, LIPSCOMB & ROBERTS COUNTIES					
6017-83-001						
RMC - 601783001	CLEANING AND/OR SEALING JOINTS OR CRACKS					
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	91,963.60	.00	.00	.0
SH0207	SEE PLANS FOR VARIOUS LOCATIONS					
6027-79-001						
RMC - 602779001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 08980411		TOTALS	91,963.60	.00	.00	0.0
HUTCHINSON	SEE PLANS	1.000	13,178.76	.00	5,489.90	41.6
SH0136	SEE PLANS					
6018-00-001						
RMC - 601800001	MOWING & LITTER-SH136/SH207 INTERCHANGE					
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	17	*****		
COWBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76	.00	5,489.90	41.6
MOORE	SEE PLANS	1.000	7,716.54	325.31	1,906.92	24.7
US0087	SEE PLANS					
6027-32-001						
RMC - 602732001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	20	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54	325.31	1,906.92	24.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,891.75'	.00'	.00'	.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-85-001								
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 08980417				TOTALS	76,891.75'	.00'	.00'	0.0'
OCHILTREE	VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES			.001	13,300.00'	650.00'	9,750.00'	73.3'
US0083								
6011-31-001								
RMC - 601131001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	15					
CONBOY'S LAWN SERVICES								
CONTRACT 04970402				TOTALS	13,300.00'	650.00'	9,750.00'	73.3'
OCHILTREE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,917.96'	33,901.50'	33,901.50'	44.0'
US0083	SEE PLANS FOR VARIOUS LOCATIONS							
6027-90-001								
RMC - 602790001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
WESTEX MOWING								
CONTRACT 08980405				TOTALS	76,917.96'	33,901.50'	33,901.50'	44.0'
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES AS NEEDED			.001	30,000.00'	.00'	27,975.00'	93.2'
US0083								
6017-22-001								
RMC - 601722001	CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50					
E. D. BAKER CORPORATION								
CONTRACT 09970402				TOTALS	30,000.00'	.00'	27,975.00'	93.2'
OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS			1.000	69,894.48'	.00'	.00'	.0'
IH0040	SEE PLANS FOR VARIOUS LOCATIONS							
6027-92-001								
RMC - 602792001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WESTEX MOWING								
CONTRACT 08980407				TOTALS	69,894.48'	.00'	.00'	0.0'
POTTER	SEE PLANS			1.000	57,348.00'	.00'	.00'	.0'
US0287	SEE PLANS							
6027-77-001								
RMC - 602777001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VILLARREAL & ASSOCIATES, INC.								
CONTRACT 08980409				TOTALS	57,348.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLANS FOR VARIOUS LOCATIONS				1.000	125,947.60'	.00'	.00'	.0'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS								
6027-78-001								
RMC - 602778001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WESTEX MOWING								
CONTRACT 08980410				TOTALS	125,947.60'	.00'	.00'	0.0'
POTTER SEE PLAN SHEETS				1.000	67,888.67'	.00'	23,161.52'	34.1'
SH0136 SEE PLAN SHEETS								
6017-50-001								
RMC - 601750001 CRACK SEALING								
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25					
BROMMING TRUCKING & CONSTRUCTION								
CONTRACT 09970405				TOTALS	67,888.67'	.00'	23,161.52'	34.1'
RANDALL SEE PLAN SHEETS				1.000	83,879.00'	.00'	80,083.50'	96.0'
IH0027 SEE PLAN SHEETS								
6015-72-001								
RMC - 601572001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82					
SQUARE G, INC.								
CONTRACT 08970405				TOTALS	83,879.00'	.00'	80,083.50'	96.0'
RANDALL SEE PLANS FOR VARIOUS LOCATIONS				1.000	100,153.76'	17,625.92'	32,000.30'	31.9'
IH0027 SEE PLANS FOR VARIOUS LOCATIONS								
6027-81-001								
RMC - 602781001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-09-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20					
SQUARE G, INC.								
CONTRACT 08980413				TOTALS	100,153.76'	17,625.92'	32,000.30'	31.9'
RANDALL SEE PLAN SHEETS				1.000	52,704.00'	3,211.00'	54,396.00'	99.9'
US0087 SEE PLAN SHEETS								
6006-25-001								
RMC - 600625001 PICNIC AREA MAINTENANCE								
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	48					
ALVIN LEE SCHMIDT								
CONTRACT 12960401				TOTALS	52,704.00'	3,211.00'	54,396.00'	99.9'
SHERMAN SEE PLANS				1.000	11,360.00'	520.00'	2,780.00'	24.4'
US0054 SEE PLANS								
6027-31-001								
RMC - 602731001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00'	520.00'	2,780.00'	24.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,249.60	.00	.00	.0
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6027-91-001								
RMC - 602791001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08980406				TOTALS	59,249.60	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,197,088.26
DISTRICT ESTIMATES THIS MONTH 207,250.42
DISTRICT TOTAL ESTIMATES PAID TO DATE 687,898.67

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASTRO RANDALL CO LINE				33.235	2,215,711.76	.00	.00	.0
FM 168 SH 86								
0874-05-007								
CD 874-5-7 RECYCLE BASE, STR, 2-CST								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11983076				TOTALS	2,215,711.76	.00	.00	0.0
COCHRAN 1.7 KM SOUTH OF S.H. 125, SOUTH				24.936	4,590,465.04	94,532.93	2,661,050.30	61.0
SH 214 THE YOAKUM COUNTY LINE								
0461-04-017								
STP 97(414)R GR, BS, STRS & ACP								
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	61					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 06973073				TOTALS	4,590,465.04	94,532.93	2,661,050.30	61.0
COCHRAN SH 125				21.384	2,330,272.45	135,564.90	1,135,427.93	51.2
FM 1169 SH 214								
1481-01-007								
STP 97(415)RM GR, BASE, STRS, 2 CST								
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	63					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 08973021				TOTALS	2,330,272.45	135,564.90	1,135,427.93	51.2
FLOYD NORTH CITY LIMITS OF FLOYDADA				28.939	4,407,334.29	857,441.10	4,009,928.72	95.7
US 70 HALE COUNTY LINE								
0145-06-018								
CPM 145-6-18 OVERLAY								
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	75					
DUININCK BROS, INC.								
CONTRACT 03983049				TOTALS	4,407,334.29	857,441.10	4,009,928.72	95.7
FLOYD NORTH CITY LIMITS OF FLOYDADA				1.834	1,849,308.19	339,843.63	1,061,256.37	60.4
US 70 0.08 MILES WEST OF SH 207								
0145-07-029								
CSR 145-7-29 GR, BASE, ACP, STORM SEWER, C&G								
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	51					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 08973051				TOTALS	1,849,308.19	339,843.63	1,061,256.37	60.4
GAINES ETC US 180/62 IN SEMINOLE				159.515	2,124,680.83	9,164.71	2,639,361.87	99.9
US 385 ETC ANDREWS COUNTY LINE								
0228-03-027 ETC								
CPM 228-3-27 SEAL COAT								
WORK ORDER-	02-25-98	WORK BEGAN-	04-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	100					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983050				TOTALS	2,124,680.83	9,164.71	2,639,361.87	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GARZA	POST CITY LIMITS	14.039	17,152,597.09	425,592.22	6,784,732.14	41.6
US 84	JUSTICEBURG					
0053-05-043						
STP 97(260)R	SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	48			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09	425,592.22	6,784,732.14	41.6

HALE	FM 784	21.652	3,379,984.69	151,094.29	1,475,073.82	45.9
FM 400	LUBBOCK C/L					
1041-01-013						
AR 1041-1-13	RECONST GR STRS SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	64			
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69	151,094.29	1,475,073.82	45.9

HALE	F.M. 1424 (SOUTH)	10.120	4,991,761.42	.00	.00	.0
US 70	WESTRIDGE ROAD					
0145-04-030						
CSR 145-4-30	GR, STRS, BASE & HOT MIX					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42	.00	.00	0.0

HALE	INTERSECTION OF FM 3466 WITH	.001	82,601.43	.00	.00	.0
FM 3466	ENNIS ST IN PLAINVIEW					
3485-01-006						
C 3485-1-6	INSTALLATION OF TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 11983057		TOTALS	82,601.43	.00	.00	0.0

HOCKLEY	LAMB COUNTY LINE	12.714	7,386,998.78	774,749.49	1,730,044.10	24.6
US 84	LUBBOCK COUNTY LINE					
0052-06-023						
NH 98(187)	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	24			
DUININCK BROS, INC.						
CONTRACT 06983002		TOTALS	7,386,998.78	774,749.49	1,730,044.10	24.6

LAMB	WEST CITY LIMITS OF SUDAN	19.842	7,751,795.72	296,666.45	4,897,386.22	66.5
US 84	FM 37 IN AMHERST					
0052-04-037						
NH 96(765)R	SALV, GR, BASE, ACP, & STRS					
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	78			
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72	296,666.45	4,897,386.22	66.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK 1.1 KM EAST OF IH 27		4.030	851,412.08'	72,894.85'	319,668.76'	39.5'
LP 289 SP 331						
0783-01-081						
CPM 783-1-81 LEVEL-UP, FABRIC, ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	27			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08'	72,894.85'	319,668.76'	39.5'
LUBBOCK FM 597		20.973	3,376,068.46'	112,169.02'	1,252,059.23'	39.0'
FM 2528 ETC FM1729, ETC.						
2501-01-009 ETC						
STP 98(127)R 2-CST, NEW FLEX						
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	58			
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46'	112,169.02'	1,252,059.23'	39.0'
LUBBOCK ALCOVE AVENUE		4.800	6,032,686.56'	596,918.72'	2,188,774.03'	38.1'
SP 313 FRANKFORD AVENUE						
1344-04-001						
DBNH 98(84) GR, BASE, STR, C&G, ASB, ACP						
WORK ORDER-	04-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	35			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03983047		TOTALS	6,032,686.56'	596,918.72'	2,188,774.03'	38.1'
LUBBOCK W OF MCPHERSON		1.174	6,194,648.68'	431,262.79'	3,820,786.81'	64.9'
US 62 E OF ALCOVE						
0380-01-057						
NH 97(308) GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	80			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68'	431,262.79'	3,820,786.81'	64.9'
LUBBOCK ON LOOP 289 AT AT &SF RAILROAD		.004	4,197,157.40'	16,632.65'	45,902.15'	1.1'
LP 289						
0783-02-066						
CSR 783-2-66 REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983008		TOTALS	4,197,157.40'	16,632.65'	45,902.15'	1.1'
LUBBOCK ON I.H. 27 FROM NORTH LOOP 289		.001	1,118,367.03'	154,058.81'	627,381.87'	59.0'
VA 200 METERS NORTH OF EAST 82ND STREET						
0905-06-041						
IM 27-7(63)301 INTERSTATE MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	91			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983028		TOTALS	1,118,367.03'	154,058.81'	627,381.87'	59.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

LUBBOCK	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT	.001	613,858.63'	79,820.75'	398,627.53'	68.3'
YA						
0905-00-019						
C 905-00-19	THERMOPLASTIC STRIPING					
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06983074		TOTALS	613,858.63'	79,820.75'	398,627.53'	68.3'

LUBBOCK	40 METERS SOUTH OF COUNTRY CLUB DRIVE	.001	1,086,631.85'	285,284.71'	482,936.96'	46.7'
YA	80 METERS NORTH OF EAST 82ND STREET					
0905-06-040						
IM 27-7(62)301	INTERSTATE MAINTENANCE					
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85'	285,284.71'	482,936.96'	46.7'

LUBBOCK	VARIOUS LOCATIONS	.120	416,745.37'	30,306.22'	267,404.32'	67.5'
YA	ALONG INTERSTATE 27					
0905-06-039						
IM 27-7(64)301	INTERSTATE MAINTENANCE					
HALE	VARIOUS LOCATIONS	.261	218,495.25'	22,002.90'	34,945.50'	16.8'
YA	ALONG IH 27					
0905-12-010						
IM 27-7(64)301	INTERSTATE MAINTENANCE					
WORK ORDER-	07-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	63			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983095		TOTALS	635,240.62'	52,309.12'	302,349.82'	50.1'

LUBBOCK	BROADWAY, FROM UNIVERSITY AVE	4.831	2,391,854.47'	12,882.28'	12,882.28'	.5'
CS	DR MARTIN LUTHER KING, JR. BLVD					
0905-06-026						
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION					
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47'	12,882.28'	12,882.28'	0.5'

SWISHER	HALE/SWISHER COUNTY LINE	.002	237,055.90'	97,621.99'	120,598.88'	53.5'
YA	SOUTH OF SWISHER/RANDALL COUNTY LINE					
0905-17-005						
IM 27-7(65)339	INTERSTATE MAINTENANCE					
WORK ORDER-	07-06-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 06983035		TOTALS	237,055.90'	97,621.99'	120,598.88'	53.5'

YOAKUM	US 380/82	33.500	2,973,890.73'	19,652.65'	92,232.65'	3.2'
FM 435	FM 213					
1636-01-004						
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK					
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	12			
AMARILLO ROAD COMPANY						
CONTRACT 06983104		TOTALS	2,973,890.73'	19,652.65'	92,232.65'	3.2'

MIS.CIS.19
DISTRICT 05

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF NOV 17, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
YOAKUM	US 82			26.647	2,096,955.41	.00	.00	.0
FM 1780	FM 213							
1909-01-005								
AR 1909-1-5	FLY ASH W/EX BS,NEW BS,STRS,2CST &PAV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10983007				TOTALS	2,096,955.41	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 90,069,339.51
DISTRICT ESTIMATES THIS MONTH 5,016,158.06
DISTRICT TOTAL ESTIMATES PAID TO DATE 36,058,462.44

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GARZA	FM 1054 IN LYNN CO.			253.000	137,343.00'	29,139.36'	81,617.24'	60.5'
US0380	KENT C/L, ETC							
6022-69-001								
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	61					
VILLARREAL & ASSOCIATES, INC.								
CONTRACT 12974060				TOTALS	137,343.00'	29,139.36'	81,617.24'	60.5'

HALE	LAMB C/L			19.320	181,806.82'	10,505.59'	117,595.02'	65.6'
US0070	IH 27							
6022-81-001								
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	51					
B&L ENTERPRISES								
CONTRACT 12974022				TOTALS	181,806.82'	10,505.59'	117,595.02'	65.6'

HOCKLEY	SH 114			10.000	130,140.32'	33,271.80'	114,904.16'	88.2'
BS01148	US 385							
6022-61-001								
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	76					
LUBBOCK LAWN SERVICE								
CONTRACT 12974068				TOTALS	130,140.32'	33,271.80'	114,904.16'	88.2'

LUBBOCK	ENTIRE LOOP, SP 327			2.000	92,506.72'	.00'	73,100.26'	79.0'
LP0289	SP 327							
6023-46-001								
RMC - 602346001	MOWING							
WORK ORDER-	04-28-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	105					
RANDY R. MILLS								
CONTRACT 02984022				TOTALS	92,506.72'	.00'	73,100.26'	79.0'

DISTRICT CONTRACT AMOUNT							541,796.86	
DISTRICT ESTIMATES THIS MONTH							72,916.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE							387,216.68	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY F.M 54 IN BAILEY COUNTY, ETC. SHO214 PARMER COUNTY LINE, ETC. 6022-59-001 RMC - 602259001			426.400	63,542.56'	25,376.32'	50,752.64'	79.8'
MOWING TWO FULL WIDTHS AND ONE STRIP							
WORK ORDER- 06-16-98	WORK BEGAN- 06-24-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-24-98						
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 59						
B & J MOWING, INC.							
CONTRACT 01980510			TOTALS	63,542.56'	25,376.32'	50,752.64'	79.8'
CASTRO PARMER C/L SHO086 SWISHER C/L 6023-01-001 RMC - 602301001			50.000	69,381.44'	.00'	23,122.26'	33.6'
MOWING RIGHT OF WAY							
WORK ORDER- 05-26-98	WORK BEGAN- 06-01-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 23						
B & J MOWING, INC.							
CONTRACT 01980504			TOTALS	69,381.44'	.00'	23,122.26'	33.6'
COCHRAN HOCKLEY CO. LINE, ETC. SHO114 NEW MEXICO STATE LINE 6022-57-001 RMC - 602257001			459.400	55,547.76'	.00'	31,778.30'	57.2'
MOWING TWO FULL WIDTHS AND ONE STRIP							
WORK ORDER- 06-16-98	WORK BEGAN- 06-29-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-98						
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 57						
TRIPLE A MOWING SERVICE							
CONTRACT 01980509			TOTALS	55,547.76'	.00'	31,778.30'	57.2'
CROSBY 4.2 MILE E OF CROSBYTON US0082 ON US 0082 SOUTH SIDE OF HWY 6031-37-001 RMC - 603137001			.010	14,919.96'	1,338.97'	2,534.48'	16.9'
REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER- 08-25-98	WORK BEGAN- 09-01-98						
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 17						
JUSTUS CONTRACTORS							
CONTRACT 08980501			TOTALS	14,919.96'	1,338.97'	2,534.48'	16.9'
DAWSON TERRY COUNTY LINE US0087 MARTIN COUNTY LINE 6023-72-001 RMC - 602372001			55.000	67,360.78'	.00'	37,414.31'	55.9'
MOWING							
WORK ORDER- 06-03-98	WORK BEGAN- 06-15-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98						
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 43						
JACKIE D. DILL							
CONTRACT 01980506			TOTALS	67,360.78'	.00'	37,414.31'	55.9'
FLOYD HALE C/L US0070 US 62 6023-02-001 RMC - 602302001			28.980	77,989.94'	.00'	43,636.22'	57.7'
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- 06-17-98	WORK BEGAN- 07-01-98						
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98						
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 56						
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 03980501			TOTALS	77,989.94'	.00'	43,636.22'	57.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GAINES	SH 82			31.000	67,760.78	.00	40,158.14	59.2
SH0214	US 62							
6023-76-001								
RMC - 602376001	MOHING							
WORK ORDER-	07-03-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	32					

JACKIE D. DILL								
CONTRACT 01980508				TOTALS	67,760.78	.00	40,158.14	59.2

LUBBOCK	US 62 W.			2.000	59,362.80	.00	34,097.29	59.3
LP0193	US 62 E.							
6023-47-001								
RMC - 602347001	MOHING RIGHT-OF-WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60					

VILLARREAL & ASSOCIATES, INC.								
CONTRACT 01980505				TOTALS	59,362.80	.00	34,097.29	59.3

LUBBOCK	IH 27 N. IN HALE COUNTY			2.000	75,419.74	.00	43,705.05	61.6
LP0369	IH 27 S.							
6023-42-001								
RMC - 602342001	MOHING							
WORK ORDER-	06-02-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	73					

ANDERSON MOHING & CUSTOM SERVICE, INC.								
CONTRACT 01980511				TOTALS	75,419.74	.00	43,705.05	61.6

LUBBOCK	VARIOUS LOCATIONS			.001	21,564.14	.00	.00	61.0
IH0027	VARIOUS LOCATIONS							
6028-97-001								
RMC - 602897001	CONCRETE BRIDGE RAIL							
WORK ORDER-	09-29-98	WORK BEGAN-	10-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	40					

S T E INC.								
CONTRACT 07980501				TOTALS	21,564.14	.00	.00	61.0

PARMER	N.M. STATE LINE			45.000	71,912.49	.00	42,838.13	60.0
US0060	CASTRO C/L							
6022-56-001								
RMC - 602256001	MOHING TWO FULL WIDTHS AND ONE STRIP;							
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	33					

B & J MOHING, INC.								
CONTRACT 01980503				TOTALS	71,912.49	.00	42,838.13	60.0

TERRY	HOCKLEY COUNTY LINE			57.000	66,280.27	7,135.75	39,498.77	59.5
US0062	GAINES COUNTY LINE							
6023-52-001								
RMC - 602352001	MOHING							
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	37					

JACKIE D. DILL								
CONTRACT 01980501				TOTALS	66,280.27	7,135.75	39,498.77	59.5

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* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *
* LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
YOAKUM COCHRAN COUNTY LINE 48.000 48,178.96 11,774.16 46,008.88 99.9
SHO214 SH 83 EAST
6023-64-001
RMC - 602364001 MOWING

WORK ORDER- 06-11-98 WORK BEGAN- 07-02-98
DATE WORK COMPLETED- TIME COMPUTED- 07-06-98
CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 53

JACKIE D. DILL
CONTRACT 01980507 TOTALS 48,178.96 11,774.16 46,008.88 99.9
*****
YOAKUM 250 METERS N. OF THE GAINES/YOAKUM C/L .200 16,994.00 .00 19,468.50 99.9
SHO0E3 NORTH FOR 180 METERS IN THE WEST DITCH
6028-99-001
RMC - 602899001 RIPRAP

WORK ORDER- 07-02-98 WORK BEGAN- 08-10-98
DATE WORK COMPLETED- TIME COMPUTED- 08-10-98
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 60

RONNIE DEAN BARTON
CONTRACT 05980501 TOTALS 16,994.00 .00 19,468.50 99.9
*****
DISTRICT CONTRACT AMOUNT 776,215.62
DISTRICT ESTIMATES THIS MONTH 45,625.20
DISTRICT TOTAL ESTIMATES PAID TO DATE 455,012.97
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	N AVENUE K IN ANDREWS			3.619	140,479.00'	.00'	.00'	.0'
US 385	S MUSTANG							
0228-05-051								
C 228-5-51	CLOSED LOOP SYSTEM							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983048				TOTALS	140,479.00'	.00'	.00'	0.0'
ECTOR	DISTRICTWIDE ON INTERSTATE			.100	291,761.07'	.00'	.00'	.0'
VA								
0906-00-053								
IM 20-1(137)	MISC-PLACEMENT OF TY I PYMT MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983012				TOTALS	291,761.07'	.00'	.00'	0.0'
ECTOR	JBS PARKWAY FROM 52ND STREET			4.811	3,963,892.54'	.00'	.00'	.0'
CS	LOOP 338							
0906-06-028								
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G							
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983070				TOTALS	3,963,892.54'	.00'	.00'	0.0'
ECTOR	VARIOUS LOCATIONS			2.236	919,386.27'	.00'	.00'	.0'
VA								
0906-00-043								
CUS 906-00-43	RECONSTRUCT CITY STREET							
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 08983048				TOTALS	919,386.27'	.00'	.00'	0.0'
ECTOR	AT IH 20 FRONTAGE ROADS			.293	116,209.67'	11,147.64'	11,147.64'	10.0'
US 385								
0229-01-032								
STP 97(575)HES	INTERCONNECT TRAFFIC SIGNALS							
WORK ORDER-	10-22-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09983014				TOTALS	116,209.67'	11,147.64'	11,147.64'	10.0'
ECTOR	CRANE C/L			22.092	2,786,346.63'	.00'	.00'	.0'
IH 20	1.4 MI W OF JUDKINS							
0004-06-031								
IM 20-1(138)	OVERLAY							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09983040				TOTALS	2,786,346.63'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	ON IH 20 DIST. WIDE			219.399	695,748.24'	.00'	.00'	.0'
VA								
0906-00-041								
IM 20-1(139)	REPLACE TURN DOWN RAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11983022				TOTALS	695,748.24'	.00'	.00'	0.0'
ECTOR	16TH STREET			3.275	1,788,851.65'	.00'	.00'	.0'
FM 1882	SP 450							
2005-03-003								
STP 98(465)R	REHABILITATE ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 11983065				TOTALS	1,788,851.65'	.00'	.00'	0.0'
MARTIN	DEVELOPMENT OF BID SPECIFICATIONS			.001	149,900.00'	5,553.80'	140,980.95'	99.0'
VA	GRAND OPENING OF RESTORED CONVENT							
0906-19-003								
STP 95(163)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76					
MCCREA CO.								
CONTRACT 01983026				TOTALS	149,900.00'	5,553.80'	140,980.95'	99.0'
MARTIN	FM 829			30.182	2,532,823.54'	.00'	.00'	.0'
FM 1212	SH 176							
1521-01-012								
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 08983097				TOTALS	2,532,823.54'	.00'	.00'	0.0'
MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE			1.320	2,519,078.67'	733,596.69'	1,176,845.76'	49.1'
CS	ISLAND DRIVE							
0906-32-021								
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G							
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	39					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05983014				TOTALS	2,519,078.67'	733,596.69'	1,176,845.76'	49.1'
MIDLAND	6.4 KM SE OF IH 20			19.481	2,016,617.39'	.00'	830,328.35'	44.0'
SH 158	GLASSCOCK CL							
0463-03-034								
CSR 463-3-34	REHAB							
WORK ORDER-	06-24-98	WORK BEGAN-	08-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	72					
PRICE CONSTRUCTION, INC.								
CONTRACT 05983059				TOTALS	2,016,617.39'	.00'	830,328.35'	44.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND FM 3095		16.500	2,599,085.48	150,974.61	248,363.67	10.0
FM 1379 2.9 MILES WEST						
2383-01-012						
STP 98(225)R GR, STR, BASE, AND SURFACING						
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	29			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48	150,974.61	248,363.67	10.0
MIDLAND MADLEY-BARRON PARK ON NORTH A ST.		1.505	349,344.05	24,244.00	31,438.82	9.4
VA HIDALGO PARK NEAR MULBERRY & CARVER ST						
0906-32-017						
STP 95(162)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05	24,244.00	31,438.82	9.4
MIDLAND 0.4 WEST OF SH 349		2.695	7,569,056.72	124,439.28	4,355,577.43	60.5
LP 250 FAIRGROUNDS RD						
1188-02-053						
STP 97(442)UM GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	59			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72	124,439.28	4,355,577.43	60.5
PECOS 0.32 KM W OF IRAAN CL		1.806	1,046,655.68	76,985.46	79,698.66	8.0
SH 349 2ND ST IN IRAAN						
0556-03-040						
STP 98(169)R GRADING, C&G, TY B & D HMAC						
WORK ORDER-	06-30-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	51			
REECE ALBERT, INC.						
CONTRACT 05983030		TOTALS	1,046,655.68	76,985.46	79,698.66	8.0
PECOS WEST OF SH 18		14.307	963,287.42	.00	.00	.0
FM 1450 FM 1053						
1639-02-013						
AR 1639-2-13 WIDEN, BASE, 2 COURSE, SAFETY WORK						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42	.00	.00	0.0
REEVES IH 10/IH 20 INTERCHANGE		15.482	6,692,614.77	894,321.16	2,051,146.13	32.2
IH 20 14.3 KM EAST						
0003-05-041						
IH 20-1(136)000 STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM						
WORK ORDER-	07-22-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	28			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06983068		TOTALS	6,692,614.77	894,321.16	2,051,146.13	32.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TERRELL	PECOS C/L			8.155	2,854,321.20	406,319.86	586,985.54	21.6
SH 349	RM 2400							
0556-05-016								
STP 98(229)R	RECONST GR STR BASE & SURF							
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	19					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06983024				TOTALS	2,854,321.20	406,319.86	586,985.54	21.6
UPTON	MIDKIFF			20.948	1,898,806.69	164,482.85	774,780.96	42.9
RM 2401	SH 349							
2298-01-009								
CSR 2298-1-9	REHAB AND ADD SHOULDERS							
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	17					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983109				TOTALS	1,898,806.69	164,482.85	774,780.96	42.9
DISTRICT CONTRACT AMOUNT							41,894,266.68	
DISTRICT ESTIMATES THIS MONTH							2,592,065.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE							10,287,293.91	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS			.001	168,522.26	.00	89,310.40	57.3
IH0020	VARIOUS							
6019-66-001								
RMC - 601966001	MONING HIGHMAY RIGHT OF MAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	.00	89,310.40	57.3

MIDLAND	VARIOUS			9.000	99,896.95	.00	23,877.68	23.9
IH0020	VARIOUS							
6018-19-001								
RMC - 601819001	CRACK SEAL							
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12974033				TOTALS	99,896.95	.00	23,877.68	23.9

PECOS	VARIOUS			2.000	162,984.00	6,792.00	6,792.00	4.1
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	6,792.00	6,792.00	4.1

DISTRICT CONTRACT AMOUNT							431,403.21	
DISTRICT ESTIMATES THIS MONTH							6,792.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							119,980.08	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	VARIOUS			.001	52,560.00'	776.00'	1,552.00'	2.9'
US0385	VARIOUS							
6018-92-001								
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00'	776.00'	1,552.00'	2.9'
CRANE	VARIOUS			5.630	157,821.28'	.00'	.00'	.0'
US0385	VARIOUS							
6031-09-001								
RMC - 603109001	RIP RAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 09980603				TOTALS	157,821.28'	.00'	.00'	0.0'
ECTOR	VARIOUS			.001	23,220.00'	.00'	27,253.19'	99.9'
IH0020	VARIOUS							
6015-38-001								
RMC - 601538001	BRIDGE SPALL REPAIR							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90					
MCCREA COMPANY								
CONTRACT 01980601				TOTALS	23,220.00'	.00'	27,253.19'	99.9'
ECTOR	VARIOUS			1.000	99,845.26'	16,635.95'	39,277.70'	39.3'
IH0020	VARIOUS							
6018-93-001								
RMC - 601893001	MOVING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26'	16,635.95'	39,277.70'	39.3'
ECTOR	VARIOUS			1.000	59,744.20'	31,519.00'	31,519.00'	52.7'
US0385	VARIOUS							
6018-94-001								
RMC - 601894001	INSTALLATION OF SOLAR POWERED LIGHT							
WORK ORDER-	10-19-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 07980601				TOTALS	59,744.20'	31,519.00'	31,519.00'	52.7'
ECTOR	VARIOUS			.001	159,746.02'	50,411.00'	50,411.00'	31.5'
IH0020	VARIOUS							
6028-75-001								
RMC - 602875001	REMOVE AND REPLACE CURB AND GUTTER							
WORK ORDER-	09-28-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
DESERT PAVING, INC.								
CONTRACT 09980602				TOTALS	159,746.02'	50,411.00'	50,411.00'	31.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS			.001	24,076.99	.00	.00	.0
US0385	VARIOUS							
6031-10-001								
RMC - 603110001	REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 10980601				TOTALS	24,076.99	.00	.00	0.0
ECTOR	VARIOUS			.001	33,600.00	.00	.00	.0
FM2020	VARIOUS							
6031-11-001								
RMC - 603111001	CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10980602				TOTALS	33,600.00	.00	.00	0.0
ECTOR	VARIOUS			.001	95,500.00	.00	98,864.62	99.9
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00	.00	98,864.62	99.9
ECTOR	VARIOUS			.001	17,341.25	.00	17,341.25	99.9
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25	.00	17,341.25	99.9
MIDLAND	VARIOUS			1.000	69,920.23	.00	46,715.75	66.8
IH0020	VARIOUS							
6018-91-001								
RMC - 601891001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
VIZCAINO HAULING								
CONTRACT 01980602				TOTALS	69,920.23	.00	46,715.75	66.8
MIDLAND	VARIOUS			1.000	48,000.00	.00	16,000.00	33.3
SH0191	VARIOUS							
6018-21-001								
RMC - 601821001	PUMP STATION MAINTENANCE							
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06980602				TOTALS	48,000.00	.00	16,000.00	33.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS				338.000	72,173.22	.00	.00	.0
IHO020 VARIOUS								
6031-33-001								
RMC - 603133001 CRACK SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 09980604				TOTALS	72,173.22	.00	.00	0.0
MIDLAND THOMASON				1.000	26,433.40	.00	.00	.0
LPO250 GARFIELD								
6031-35-001								
RMC - 603135001 SEEDING SLOPE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 09980605				TOTALS	26,433.40	.00	.00	0.0
MIDLAND VARIOUS				1.000	181,538.40	.00	.00	.0
IHO020 VARIOUS								
6031-63-001								
RMC - 603163001 CLEAN AND SEAL BRIDGE JOINTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 10980605				TOTALS	181,538.40	.00	.00	0.0
MIDLAND VARIOUS				1.000	76,847.80	3,752.72	21,068.79	27.4
LPO250 VARIOUS								
6018-20-001								
RMC - 601820001 SWEEPING HIGHWAYS								
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	23					
CHESTER TODD ALLEN								
CONTRACT 12970608				TOTALS	76,847.80	3,752.72	21,068.79	27.4
REEVES VARIOUS				.100	57,976.19	.00	31,931.88	55.0
IHO020 VARIOUS								
6018-97-001								
RMC - 601897001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-29-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23					
VIZCAINO HAULING								
CONTRACT 01980605				TOTALS	57,976.19	.00	31,931.88	55.0
REEVES VARIOUS				.100	37,436.26	.00	14,407.66	38.4
IHO010 VARIOUS								
6018-98-001								
RMC - 601898001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	08-26-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980606				TOTALS	37,436.26	.00	14,407.66	38.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	STA 2+253.17			.301	94,500.00	.00	84,699.00	89.6
US0285	STA_2+554.17							
6016-87-001								
RMC - 601687001	LANDSCAPE PAVERS							
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06980601				TOTALS	94,500.00	.00	84,699.00	89.6
REEVES	RM 22			.001	24,560.00	.00	.00	.0
IH0020	RM 23							
6033-19-001								
RMC - 603319001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 10980606				TOTALS	24,560.00	.00	.00	0.0
TERRELL	PICNIC AREA 16 KM WEST OF SANDERSON			1.000	16,834.00	.00	.00	.0
US0090	PICNIC AREA 16 KM EAST OF DRYDEN							
6028-67-001								
RMC - 602867001	CONCRETE SIDEWALK AND CURB AND GUTTER							
WORK ORDER-	11-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09980601				TOTALS	16,834.00	.00	.00	0.0
WARD	VARIOUS			.001	60,217.47	.00	29,967.97	50.4
IH0020	VARIOUS							
6018-96-001								
RMC - 601896001	MOVING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	32					
VIZCAINO HAULING								
CONTRACT 01980604				TOTALS	60,217.47	.00	29,967.97	50.4
WARD	IMPERIAL CANAL			.001	50,569.42	.00	42,850.42	99.8
SH0018	IMPERIAL CANAL							
6016-78-001								
RMC - 601678001	REMOVE AND REPLACE MBGF							
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140					
CASTELLO, INC.								
CONTRACT 11970604				TOTALS	50,569.42	.00	42,850.42	99.8
							DISTRICT CONTRACT AMOUNT	1,540,461.39
							DISTRICT ESTIMATES THIS MONTH	103,094.67
							DISTRICT TOTAL ESTIMATES PAID TO DATE	553,860.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE AT THE PECAN CREEK BRIDGE		.430	416,835.37	13,003.51	95,329.36	24.0
FM 2059						
2467-01-010						
AR 2467-1-10 FL BS, STR APPR SLAB, 2-CST & MBGF						
WORK ORDER-	09-02-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	38			
JASCON, INC.						
CONTRACT 07983121		TOTALS	416,835.37	13,003.51	95,329.36	24.0
CONCHO FM 765		7.556	2,467,135.49	68,707.16	2,243,885.57	92.8
US 83 7.5 MI S						
0035-03-037						
STP 97(23)R GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	108			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	90			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49	68,707.16	2,243,885.57	92.8
CONCHO ETC	7.101 KM NORTH OF US 87	1.351	206.462	2,709,326.39	.00	.00
US 83 ETC	KM NORTH OF US 87, ETC.					
0035-03-040 ETC						
CPM 35-3-40	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983075		TOTALS	2,709,326.39	.00	.00	0.0
CROCKETT INTERCHANGE WITH SH 290		37.428	1,606,237.57	.00	.00	.0
IH 10 WEST END OF EUREKA DRAM BRIDGES						
0140-10-027						
IM 10-3(88) MILL AND ACP INLAY TRAVEL LANES						
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983093		TOTALS	1,606,237.57	.00	.00	0.0
CONCHO ETC	5.374 KM E OF SH 290	297.943	2,614,078.97	.00	.00	.0
IH 10 ETC	10.159 KM E OF SH 290, ETC.					
0140-10-028 ETC						
IM 10-3(90)	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983061		TOTALS	2,614,078.97	.00	.00	0.0
EDWARDS	0.348 MI N OF REAL CO LINE (TAYLOR ST)	.719	2,587,136.47	16,012.14	2,128,074.11	86.5
SH 55	REAL C/L					
0235-02-036						
CSR 235-2-36	GRADING, STRS, BASE AND SURF					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	95			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47	16,012.14	2,128,074.11	86.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	100,216.25'	318,350.94'	27.2'
RM 674 ETC 0375-05-022 ETC ER 97(10)						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30			
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	100,216.25'	318,350.94'	27.2'
EDWARDS RM 335 @ YANCE & BEN WILLIAMS XINGS		.001	2,164,905.91'	248,919.23'	463,408.32'	22.5'
VA OF THE NUECES RIVER						
0907-00-044 CSR 907-00-44						
REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
WORK ORDER-	08-12-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22			
JASCON, INC.						
CONTRACT 07983107		TOTALS	2,164,905.91'	248,919.23'	463,408.32'	22.5'
EDWARDS AT THE INTERSECTION OF US 377		.216	248,886.44'	.00'	.00'	.0'
SH 41						
0201-05-019						
STP 98(464)R						
RECONFIGURE INTERSECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 10983054		TOTALS	248,886.44'	.00'	.00'	0.0'
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN		1.101	692,937.00'	49,741.53'	139,595.28'	21.2'
US 377 ETC						
0148-03-020 ETC						
ER 97(8)						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	48			
RELMCO, INC.						
CONTRACT 04983020		TOTALS	692,937.00'	49,741.53'	139,595.28'	21.2'
REAL 18.4 KM WEST OF US 83		18.445	1,001,541.05'	257,325.20'	474,417.20'	49.8'
RM 337 US 83						
0792-01-021						
CSR 792-1-21						
GRADING, BASE AND SURFACING						
WORK ORDER-	06-16-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	67			
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05'	257,325.20'	474,417.20'	49.8'
REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35'	293,239.35'	745,672.99'	21.7'
US 83 8.9 KM SOUTH OF KERR C/L						
0036-03-025						
STP 98(134)R						
EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	11			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	293,239.35'	745,672.99'	21.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

RUNNELS	FM 384	14.543	2,632,529.51'	36,635.14'	36,635.14'	1.4'
SH 153	FM 1677					
0650-03-026						
CSR 650-3-26	GRADING, BASE AND SURFACING					
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9			
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51'	36,635.14'	36,635.14'	1.4'

STERLING	RM 2139	46.752	1,714,766.34'	184,969.12'	842,447.07'	51.7'
SH 163	4.0 KM SOUTH OF RM 2139					
1648-01-011						
CSR 1648-1-11	GRADING BASE AND SURFACING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	60			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34'	184,969.12'	842,447.07'	51.7'

STERLING	13.7 KM SOUTHWEST OF SH 163	7.400	2,442,963.46'	22,984.63'	1,938,937.41'	85.5'
RM 2139	7.40 KM SOUTHWEST					
3462-01-009						
C 3462-1-9	GR, STRS, BASE AND SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	119			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46'	22,984.63'	1,938,937.41'	85.5'

STERLING	AT THE ROADSIDE PARK IN STERLING CITY	.001	39,675.00'	.00'	.00'	.0'
US 87						
0069-04-034						
CL 69-4-34	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 09983055		TOTALS	39,675.00'	.00'	.00'	0.0'

SUTTON	VARIOUS LOCATIONS ON IH 10 IN SUTTON CO.	70.262	924,209.78'	238,266.69'	238,266.69'	27.1'
VA						
0907-27-002						
IM 10-3(89)	UPGRADE GUARDRAIL					
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
K-CONTRACTING, INC.						
CONTRACT 07983032		TOTALS	924,209.78'	238,266.69'	238,266.69'	27.1'

SUTTON	VAL VERDE COUNTY LINE	31.543	1,498,747.03'	.00'	.00'	.0'
FM 189	US 277					
0962-01-008						
AR 962-1-8	REWORK BS MAT'L, 2 ONE-CST & PAV MRK					
WORK ORDER-	09-17-98	WORK BEGAN-	10-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 87 COMFORT STATION IN COKE CO		.001	38,226.00'	294.50'	32,378.18'	89.1'
VA 0907-00-046 CL 907-00-46						
LANDSCAPE REESTABLISHMENT						
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	14			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00'	294.50'	32,378.18'	89.1'
TOM GREEN AT SAN ANGELO STATE SCHOOL (MR 0671)		.001	518,034.71'	40,166.96'	40,166.96'	8.1'
VA 0907-24-014 CSR 907-24-14						
SURFACING, ACP O/L & PAVEMENT MARKINGS						
WORK ORDER-	09-08-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
REECE ALBERT, INC.						
CONTRACT 07983057		TOTALS	518,034.71'	40,166.96'	40,166.96'	8.1'
TOM GREEN CHADBOURNE STREET		.916	10,872,366.45'	582,759.15'	8,715,882.65'	84.3'
US 67 0158-02-059 STP 97(518)UM						
0.2 MILE EAST OF MAIN STREET GR, STRS, BASE AND SURF						
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	69			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	582,759.15'	8,715,882.65'	84.3'
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	281,674.07'	1,978.85'	279,346.46'	99.9'
VA 0907-00-040 CL 907-00-40						
LANDSCAPE ESTABLISHMENT (REVEGETATION)						
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	95			
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07'	1,978.85'	279,346.46'	99.9'
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT		.001	46,451.35'	.00'	49,938.36'	99.9'
US 87 0070-02-067 CL 70-2-67						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	78			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	49,938.36'	99.9'
DISTRICT CONTRACT AMOUNT					42,353,649.26	
DISTRICT ESTIMATES THIS MONTH					2,155,219.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,782,732.69	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO VARIOUS LOCATIONS		.001	142,535.00'	8,228.75'	21,858.75'	15.3'
US0083						
6029-96-001						
RMC - 602996001 MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11			
KENNETH EGGEMEYER COMPANY						
CONTRACT 06984030		TOTALS	142,535.00'	8,228.75'	21,858.75'	15.3'
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34'	11,405.48'	29,684.59'	21.3'
SH0163						
6027-45-001						
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15			
PULLIG CONTRACTING CO.						
CONTRACT 06984002		TOTALS	139,285.34'	11,405.48'	29,684.59'	21.3'
EDWARDS VARIOUS LOCATIONS		.001	138,609.07'	.00'	14,898.14'	10.7'
SH0041						
6029-94-001						
RMC - 602994001 MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
CASTELLO, INC.						
CONTRACT 06984031		TOTALS	138,609.07'	.00'	14,898.14'	10.7'
KIMBLE VARIOUS LOCATIONS		.001	140,254.60'	.00'	28,610.10'	20.3'
US0083						
6029-90-001						
RMC - 602990001 MOWING						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7			
TERRY JONES SERVICES, INC.						
CONTRACT 06984040		TOTALS	140,254.60'	.00'	28,610.10'	20.3'
KIMBLE VARIOUS LIMITS		.001	131,835.95'	.00'	34,369.77'	26.0'
IH0010						
6018-70-001						
RMC - 601870001 METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	03-06-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	51			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11974023		TOTALS	131,835.95'	.00'	34,369.77'	26.0'
REAGAN ALL ROADWAYS IN REAGAN AND IRION COUNTIES		465.000	93,185.67'	13,986.67'	13,986.67'	15.0'
US0067						
6027-46-001						
RMC - 602746001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17			
NOOR M. ENTERPRISES, INC.						
CONTRACT 06984018		TOTALS	93,185.67'	13,986.67'	13,986.67'	15.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	123,667.20'	18,502.20'	18,502.20'	14.9'
SH0153	VARIOUS LOCATIONS RUNNELS COUNTY					
6028-15-001						
RMC - 602815001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
KENNETH EGGEMEYER COMPANY						
CONTRACT 0698407		TOTALS	123,667.20'	18,502.20'	18,502.20'	14.9'
*****		*****	*****	*****	*****	*****
STERLING	VARIOUS LOCATIONS STERLING CO.	1.000	124,164.00'	19,383.38'	19,383.38'	15.6'
US0087	VARIOUS LOCATIONS STERLING CO.					
6028-13-001						
RMC - 602813001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20			
PULLIG CONTRACTING CO.						
CONTRACT 06984049		TOTALS	124,164.00'	19,383.38'	19,383.38'	15.6'
*****		*****	*****	*****	*****	*****
STERLING	VARIOUS COUNTIES IN STERLING	1.000	288,166.10'	.00'	.00'	.0'
SH0163	VARIOUS COUNTIES IN TOM GREEN					
6030-91-001						
RMC - 603091001	METAL BEAM GUARDRAIL REPAIR & UPGRADING					
WORK ORDER-	11-10-98	WORK BEGAN-	11-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 08984011		TOTALS	288,166.10'	.00'	.00'	0.0'
*****		*****	*****	*****	*****	*****
SUTTON	ROADWAYS IN SUTTON COUNTY	331.100	90,931.32'	14,423.57'	18,641.75'	20.5'
US0277						
6027-47-001						
RMC - 602747001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)					
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	28			
TERRY JONES SERVICES, INC.						
CONTRACT 06984050		TOTALS	90,931.32'	14,423.57'	18,641.75'	20.5'
*****		*****	*****	*****	*****	*****
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	1.000	139,051.50'	9,165.55'	23,941.95'	17.2'
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY					
6028-18-001						
RMC - 602818001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17			
SQUARE G, INC.						
CONTRACT 06984023		TOTALS	139,051.50'	9,165.55'	23,941.95'	17.2'
*****		*****	*****	*****	*****	*****
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN	1.000	258,530.83'	.00'	.00'	.0'
US0087	VARIOUS LOCATIONS IN COKE, RUNNELS, ETC.					
6029-38-001						
RMC - 602938001	JOINT & CRACK SEALING					
WORK ORDER-	10-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 07984016		TOTALS	258,530.83'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 1,810,216.58
DISTRICT ESTIMATES THIS MONTH 95,095.60
DISTRICT TOTAL ESTIMATES PAID TO DATE 223,877.30

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87'	1.000	18,962.00'	1,349.40'	4,247.00'	22.3'
US0087	IN COKE CO.					
6027-75-001						
RMC - 602775001	REST AREA					
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	23			
JOHN CHAMBERS						
CONTRACT 05980701		TOTALS	18,962.00'	1,349.40'	4,247.00'	22.3'
KIMBLE	VARIOUS	.001	50,356.00'	2,620.00'	20,812.80'	41.3'
IH0010						
6023-91-001						
RMC - 602391001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	44			
R & R SERVICES						
CONTRACT 02980703		TOTALS	50,356.00'	2,620.00'	20,812.80'	41.3'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,664.80'	634.40'	1,289.60'	16.8'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6028-11-001						
RMC - 602811001	PICNIC AREAS					
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980704		TOTALS	7,664.80'	634.40'	1,289.60'	16.8'
STERLING	VARIOUS LOCATIONS STERLING COUNTY	1.000	14,670.00'	1,190.50'	4,422.50'	30.1'
US0087	VARIOUS LOCATIONS STERLING COUNTY					
6028-10-001						
RMC - 602810001	PICNIC AREAS					
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	27			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980703		TOTALS	14,670.00'	1,190.50'	4,422.50'	30.1'
DISTRICT CONTRACT AMOUNT					91,652.80	
DISTRICT ESTIMATES THIS MONTH					5,794.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					30,771.90	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97'	142,944.54'	518,044.74'	12.1'
US 283 IH 20 NFR						
0437-02-011						
CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	20			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97'	142,944.54'	518,044.74'	12.1'
CALLAHAN AT BI 20-T IN BAIRD		.161	44,465.00'	190.00'	42,018.50'	99.4'
IH 20						
0006-07-063						
CL 6-7-63 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00'	190.00'	42,018.50'	99.4'
CALLAHAN ETC FM 880		403.032	2,041,875.63'	.00'	801,459.80'	41.3'
FM 2945 ETC EASTLAND COUNTY LINE						
0007-13-004 ETC						
CPM 7-13-4 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 11973039		TOTALS	2,041,875.63'	.00'	801,459.80'	41.3'
HASKELL 1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14'	.00'	.00'	.0'
US 277 1.770 KM NORTH OF FM 1225						
0157-04-036						
STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14'	.00'	.00'	0.0'
HOWARD IH 20 NORTH FRONTAGE ROAD		38.881	1,396,979.77'	.00'	.00'	.0'
SH 350 MITCHELL COUNTY LINE						
0693-01-027						
CSR 693-1-27 LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	.00'	.00'	0.0'
HOWARD AT US 87		.100	37,779.00'	.00'	.00'	.0'
IH 20 IN BIG SPRING						
0005-05-086						
CL 5-5-86 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	MCKINLEY ST IN STAMFORD	.292	470,970.88	56,295.76	293,250.82	65.5
SH 6	ORIENT ST (AT ABANDONED RR/UNDERPASS)					
0107-01-033						
CSR 107-1-33	GR, STORM SEMER, FL BS, C & G, & ACP					
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	48			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05983081		TOTALS	470,970.88	56,295.76	293,250.82	65.5

KENT	JAYTON	12.482	1,886,726.73	144,745.96	1,021,873.64	57.0
US 380	SH 70					
0263-01-014						
STP 98(185)R	RECONST, ADD SHLDRS, SURF & SAFETY IMPRV					
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	51			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04983018		TOTALS	1,886,726.73	144,745.96	1,021,873.64	57.0

KENT	DICKENS COUNTY LINE	10.200	2,255,344.46	152,875.51	601,257.89	28.0
SH 70	6.0 MI N OF JAYTON					
0106-03-025						
CSR 106-3-25	GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST					
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46	152,875.51	601,257.89	28.0

KENT	1.61 KM S OF DBL MTN FK BRAZOS RIVER	13.402	2,896,558.64	.00	.00	.0
SH 203	SCURRY CO LINE					
1361-02-019						
STP 98(477)R	REHAB, ADD SHOULDERS & 2-CST					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64	.00	.00	0.0

MITCHELL	HOWARD CO/L	25.511	4,669,481.23	362,944.02	1,578,998.30	35.5
IH 20	WESTBROOK					
0005-07-045						
IM 20-2(192)197	MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM					
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	66			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23	362,944.02	1,578,998.30	35.5

MITCHELL	AT SH 208 AND IH 20 N & S FTG RDS	.161	147,489.45	4,368.82	142,714.56	98.7
IH 20	IN COLORADO CITY					
0005-08-087						
C 5-8-87	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	04-17-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03983016		TOTALS	147,489.45	4,368.82	142,714.56	98.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN IH 20 EAST OF ROSCOE NEAR BU 84-J		5.646	3,524,071.68'	59,075.16'	331,559.55'	9.9'
US 84						
0053-12-054						
CSR 53-12-54						
PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST						
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	40			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68'	59,075.16'	331,559.55'	9.9'
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P		8.020	7,598,510.55'	233,934.99'	4,610,534.17'	63.8'
IH 20						
0006-03-098						
IM 20-2(188)252						
EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	29			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	233,934.99'	4,610,534.17'	63.8'
NOLAN BS 70-G BI 20-M		2.068	61,154.50'	.00'	54,952.27'	94.5'
SH 70						
0263-07-006						
CL 263-7-6						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	54,952.27'	94.5'
SCURRY AT BU 84-G AND AT US 180		.100	72,101.00'	.00'	72,364.35'	99.9'
US 84						
0053-09-060						
CL 53-9-60						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	126			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00'	.00'	72,364.35'	99.9'
TAYLOR N OF BI 20-R S OF FM 1750		3.976	4,260,450.06'	224,329.59'	1,399,808.23'	34.5'
LP 322						
2398-01-034						
STP 98(148)UM						
GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	40			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	224,329.59'	1,399,808.23'	34.5'
TAYLOR W OF CATCLAW CREEK W OF SH 351		4.484	3,911,255.80'	118,379.03'	283,084.09'	7.6'
IH 20						
0006-06-063						
IM 20-2(191)284						
REHAB & SAFETY IMPROVEMENTS						
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80'	118,379.03'	283,084.09'	7.6'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	BI 20-R			4.037	12,475,578.29'	96,069.11'	96,069.11'	.8'
US 83	SO END US 277 OVERPASS IN ABILENE							
0033-06-081								
NH 98(278)	UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983063				TOTALS	12,475,578.29'	96,069.11'	96,069.11'	0.8'
TAYLOR	VARIOUS LOCATIONS IN			356.980	353,890.72'	.00'	.00'	.0'
VA	ABILENE DISTRICT							
0908-00-047								
C 908-00-47	THERMOPLASTIC PAYEMENT MARKINGS							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 09983011				TOTALS	353,890.72'	.00'	.00'	0.0'
TAYLOR	ON CR 184 AT FLAG CRK			.095	65,275.37'	.00'	.00'	.0'
CR								
0908-33-050								
BR 97(178)OX	GRADING, STRUCTURES, MBGF & FLEX BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 11983074				TOTALS	65,275.37'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	56,446,558.87
							DISTRICT ESTIMATES THIS MONTH	1,596,152.49
							DISTRICT TOTAL ESTIMATES PAID TO DATE	11,847,990.02

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN IH0020 6019-92-001 RMC - 601992001	TAYLOR COUNTY LINE FM 1707 RECONSTRUCT EXISTING ROADWAY	9.656	821,870.92'	100,748.86'	213,980.10'	26.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-98 108 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-15-98 17 46			
ZACK BURKETT CO.						
CONTRACT 05984002		TOTALS	821,870.92'	100,748.86'	213,980.10'	26.0'
CALLAHAN SH0206 6030-98-001 RMC - 603098001	SH 208 AND FM 374 IN CROSS PLAINS MISCELLANEOUS LANDSCAPE DEVELOPMENT	.100	159,073.30'	40,417.55'	40,417.55'	25.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-98 60 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-98 10-07-98 0 18			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 07984025		TOTALS	159,073.30'	40,417.55'	40,417.55'	25.4'
CALLAHAN SH0036 6020-51-001 RMC - 602051001	VA VA MOWING HIGHWAY RIGHT OF WAY	1.000	51,786.00'	6,351.66'	40,875.66'	78.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 320 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-98 06-08-98 0 46			
TEXAS MOWING SERVICE						
CONTRACT 12974008		TOTALS	51,786.00'	6,351.66'	40,875.66'	78.9'
CALLAHAN FM1864 6020-52-001 RMC - 602052001	VA VA MOWING HIGHWAY RIGHT OF WAY	1.000	75,521.25'	1,781.00'	52,128.50'	69.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 320 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-98 06-08-98 0 46			
TEXAS MOWING SERVICE						
CONTRACT 12974009		TOTALS	75,521.25'	1,781.00'	52,128.50'	69.0'
FISHER US0180 6019-87-001 RMC - 601987001	US 180 @ BUFFALO CREEK - REPLACEMENT OF EXISTING BRIDGE	.165	555,715.25'	83,073.45'	375,696.93'	67.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 160 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-29-98 0 73			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03984006		TOTALS	555,715.25'	83,073.45'	375,696.93'	67.6'
FISHER US0180 6020-05-001 RMC - 602005001	10.6 KM WEST JONES COUNTY LINE REHAB EXISTING ROADWAY	10.600	668,434.45'	255,253.71'	671,559.61'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 40 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 09-01-98 0 80			
CONTRACT PAVING CO.						
CONTRACT 04984029		TOTALS	668,434.45'	255,253.71'	671,559.61'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FISHER VA FM2832 VA 6020-53-001 RMC - 602053001 MOWING HIGHWAY RIGHT OF WAY				1.000	99,959.40	.00	66,639.60	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-98 320 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-24-98 0 41					
STEPHEN A. MCCLAIN								
CONTRACT 12974017				TOTALS	99,959.40	.00	66,639.60	66.6
HASKELL VA SH0222 VA 6020-54-001 RMC - 602054001 MOWING HIGHWAY RIGHT OF WAY				1.000	99,969.72	.00	66,098.20	66.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-98 320 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-98 06-19-98 0 42					
HASKELL TRACTOR SERVICE								
CONTRACT 12974023				TOTALS	99,969.72	.00	66,098.20	66.1
HOWARD VA US0087 VA 6019-96-001 RMC - 601996001 ASPHALT CONCRETE OVERLAY				3.900	441,379.28	.00	18,408.70	4.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-24-98 20 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-98 09-01-98 0 90					
PRICE CONSTRUCTION, INC.								
CONTRACT 05984026				TOTALS	441,379.28	.00	18,408.70	4.1
HOWARD VA FM2230 VA 6020-55-001 RMC - 602055001 MOWING HIGHWAY RIGHT OF WAY				1.000	72,785.55	.00	48,523.70	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-98 320 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 48					
GARY A. ROWE COMPANY								
CONTRACT 12974029				TOTALS	72,785.55	.00	48,523.70	66.6
HOWARD VA US0087 VA 6020-56-001 RMC - 602056001 MOWING HIGHWAY RIGHT OF WAY				1.000	66,600.00	.00	44,400.00	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 320 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 0 43					
SQUARE G, INC.								
CONTRACT 12974030				TOTALS	66,600.00	.00	44,400.00	66.6
JONES VA FM0707 VA 6019-91-001 RMC - 601991001 REHAB ROADWAY				28.070	1,421,011.17	186,580.23	1,295,759.67	91.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-98 205 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-98 04-10-98 5 67					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03984013				TOTALS	1,421,011.17	186,580.23	1,295,759.67	91.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	VA			108.800	128,760.00	10,730.00	21,460.00	16.6
US0083	VA							
6030-96-001								
RMC - 603096001		ROUTINE STREET SWEEPING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4					
NELSON BROTHERS								
CONTRACT 07984011				TOTALS	128,760.00	10,730.00	21,460.00	16.6

JONES	VA			1.000	75,316.08	.00	50,210.72	66.6
SH0006	VA							
6020-57-001								
RMC - 602057001		MONING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	46					
RON ANDERSON CO.								
CONTRACT 12974031				TOTALS	75,316.08	.00	50,210.72	66.6

JONES	VA			1.000	93,878.40	.00	62,585.60	66.6
US0083	VA							
6020-58-001								
RMC - 602058001		MONING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	40					
RON ANDERSON CO.								
CONTRACT 12974032				TOTALS	93,878.40	.00	62,585.60	66.6

KENT	FM 2320			.244	742,541.92	103,107.50	563,258.70	75.8
FM2320	@ SALT FORK OF THE BRAZOS RIVER							
6019-88-001								
RMC - 601988001		CONSTRUCTION OF A BRIDGE FACILITY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984035				TOTALS	742,541.92	103,107.50	563,258.70	75.8

KENT	VA			1.000	77,169.96	.00	51,446.64	66.6
US0380	VA							
6020-59-001								
RMC - 602059001		MONING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	48					
BENNY MABEN								
CONTRACT 12974070				TOTALS	77,169.96	.00	51,446.64	66.6

MITCHELL	HOWARD COUNTY			1.000	706,038.82	87,227.52	772,236.60	99.9
IH0020	NOLAN COUNTY							
6020-10-001								
RMC - 602010001		REPLACE METAL BEAM GUARD FENCE, ETC.						
WORK ORDER-	05-30-98	WORK BEGAN-	05-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	95					
K-CONTRACTING, INC.								
CONTRACT 04984019				TOTALS	706,038.82	87,227.52	772,236.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL VA				1.000	118,800.00	39,600.00	78,440.00	66.0
FM0670 VA								
6020-60-001								
RMC - 602060001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-14-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	41					
SQUARE G, INC.								
CONTRACT 12974073				TOTALS	118,800.00	39,600.00	78,440.00	66.0
NOLAN VA				1.000	99,844.80	.00	66,563.20	66.6
FM0126 VA								
6020-61-001								
RMC - 602061001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-14-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	48					
STEPHEN A. MCCLAIN								
CONTRACT 12974074				TOTALS	99,844.80	.00	66,563.20	66.6
SCURRY VA				1.000	122,677.74	.00	81,785.16	66.6
FM1614 VA								
6020-62-001								
RMC - 602062001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-08-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	43					
BENNY MABEN								
CONTRACT 12974077				TOTALS	122,677.74	.00	81,785.16	66.6
SHACKELFORD VA				1.000	66,031.80	.00	42,117.40	63.7
FM0142 VA								
6020-63-001								
RMC - 602063001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	47					
JERRY MATHEWS MOWING								
CONTRACT 12974078				TOTALS	66,031.80	.00	42,117.40	63.7
STONEWALL VA				1.000	55,031.25	.00	35,590.00	64.6
FM0610 VA								
6020-64-001								
RMC - 602064001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	48					
HASKELL TRACTOR SERVICE								
CONTRACT 12974081				TOTALS	55,031.25	.00	35,590.00	64.6
TAYLOR VA				410.000	286,440.00	23,870.00	47,740.00	16.6
US0083 VA								
6031-03-001								
RMC - 603100001 ROUTINE STREET SWEEPING								
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	17					
NELSON BROTHERS								
CONTRACT 07984021				TOTALS	286,440.00	23,870.00	47,740.00	16.6

DISTRICT CONTRACT AMOUNT 7,106,637.06
DISTRICT ESTIMATES THIS MONTH 938,741.48
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,807,922.24

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VARIOUS LOCATIONS IN KENT, BORDEN, SCURRY AND FISHER COUNTIES			.100	117,821.14	.00	.00	.0
US0180							
6020-07-001							
RMC - 602007001 CLEAN BRIDGE JOINTS AND RESEAL							
WORK ORDER-	10-25-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 09980801			TOTALS	117,821.14	.00	.00	0.0
BORDEN FM 669 BULL CREEK BRIDGE AND FM 2350 BULL CREEK BRIDGE			.093	154,713.88	.00	.00	.0
FM0669							
6031-48-001							
RMC - 603148001 CONCRETE REPAIR AND RIPRAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 09980802			TOTALS	154,713.88	.00	.00	0.0
BORDEN AT TOBACCO CREEK AND BUCK CANYON BRIDGES			.038	122,423.10	.00	.00	.0
US0180							
6031-55-001							
RMC - 603155001 INSTALL PIPE UNDERDRAINS, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHHOOD CONSTRUCTION, INC.							
CONTRACT 09980803			TOTALS	122,423.10	.00	.00	0.0
CALLAHAN FM 600 IN TAYLOR COUNTY CALLAHAN / EASTLAND COUNTY LINE			83.700	41,249.87	.00	19,140.56	46.4
IH0020							
6027-55-001							
RMC - 602755001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-06-98	WORK BEGAN-	05-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47	*****			
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 04980805			TOTALS	41,249.87	.00	19,140.56	46.4
CALLAHAN IH 20 SOUTH FRONTAGE ROAD SPUR 189 IN CLYDE			.756	67,894.29	.00	.00	.0
FM0604							
6031-95-001							
RMC - 603195001 DRAINAGE IMPROVEMENTS/GRADING & RIPRAP							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT L. CARROLL, INC.							
CONTRACT 08980802			TOTALS	67,894.29	.00	.00	0.0
HOWARD VA VA			1.000	77,000.05	.00	13,217.65	17.1
IH0020							
6026-76-001							
RMC - 602676001 ROUTINE STREET SWEEPING							
WORK ORDER-	07-02-98	WORK BEGAN-	07-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	32	*****			
COMMERCIAL SERVICES							
CONTRACT 03980806			TOTALS	77,000.05	.00	13,217.65	17.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD				2.500	38,647.85	.00	40,972.10	99.9
B10020G 6020-38-001 RMC - 602038001								
UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 04980802				TOTALS	38,647.85	.00	40,972.10	99.9
HOWARD				1.000	72,570.00	3,030.00	27,120.00	37.3
IH0020 6021-20-001 RMC - 602120001								
REST AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37					
B & M SERVICE CO.								
CONTRACT 11970801				TOTALS	72,570.00	3,030.00	27,120.00	37.3
HOWARD				1.000	34,600.00	1,375.00	12,325.00	35.6
IH0020 6023-36-001 RMC - 602336001								
PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	37					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970803				TOTALS	34,600.00	1,375.00	12,325.00	35.6
MITCHELL				1.000	70,266.82	.00	23,064.76	32.8
IH0020 6019-93-001 RMC - 601993001								
RIPRAP REPAIRS								
WORK ORDER-	07-27-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74					
TERRY ROBERTSON								
CONTRACT 05980801				TOTALS	70,266.82	.00	23,064.76	32.8
MITCHELL				1.000	72,570.00	3,005.00	26,895.00	37.0
IH0020 6021-21-001 RMC - 602121001								
REST AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	36					
B & M SERVICE CO.								
CONTRACT 11970802				TOTALS	72,570.00	3,005.00	26,895.00	37.0
MITCHELL				1.000	36,165.00	1,440.00	12,810.00	35.4
IH0020 6023-39-001 RMC - 602339001								
PICNIC AREA JANITORIAL/GROUNDS MAINT.								
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	37					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970804				TOTALS	36,165.00	1,440.00	12,810.00	35.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN VA IH0020 VA 6032-82-001 RMC - 603282001 LITTER PICKUP AND DISPOSAL		1.000	20,991.60	.00	.00	.0
WORK ORDER- 11-16-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-23-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS CUTTERS						
CONTRACT 10980803		TOTALS	20,991.60	.00	.00	0.0
SCURRY US 84 US0084 @ SH 208 6020-22-001 RMC - 602022001 LANDSCAPE PROJECT		1.000	83,920.00	5,550.00	80,750.00	99.9
WORK ORDER- 03-27-98	WORK BEGAN- 04-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 126					
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 02980804		TOTALS	83,920.00	5,550.00	80,750.00	99.9
SCURRY TRAFFIC CIRCLE BU0084G @ BU 84 G AND US 180 INTERCHANGE 6026-75-001 RMC - 602675001 MOWING / LITTER PICKUP @ TRAFFIC CIRCLE		.500	3,384.00	282.00	1,692.00	50.0
WORK ORDER- 05-12-98	WORK BEGAN- 05-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-19-98					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 45					
SMITH ENTERPRISES						
CONTRACT 03980805		TOTALS	3,384.00	282.00	1,692.00	50.0
SCURRY 8.3 KM NORTH OF FLUVANA FM1269 GARZA COUNTY LINE 6031-39-001 RMC - 603139001 REMOVE/REPLACE METAL BEAM GUARD FENCE		2.400	46,052.00	.00	.00	.0
WORK ORDER- 11-16-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-23-98					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 08980801		TOTALS	46,052.00	.00	.00	0.0
TAYLOR VA US0083 VA 6030-70-001 RMC - 603070001 LITTER PICKUP AND DISPOSAL		1.000	59,214.40	6,384.00	14,806.40	25.0
WORK ORDER- 08-26-98	WORK BEGAN- 09-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 16					
TEXAS CUTTERS						
CONTRACT 06980802		TOTALS	59,214.40	6,384.00	14,806.40	25.0
TAYLOR BETWEEN ROBERTSON DRIVE AND FM0089 ARROWHEAD DRIVE IN ABILENE 6033-67-001 RMC - 603367001 MISCELLANEOUS LANDSCAPE DEVELOPMENT		.100	15,765.28	.00	.00	.0
WORK ORDER- 10-26-98	WORK BEGAN- 11-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
EVERGREEN LANDSCAPE COMPANY						
CONTRACT 09980804		TOTALS	15,765.28	.00	.00	0.0

MIS.CIS.19
DISTRICT 08

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF NOV 17, 1998

PAGE 97

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	INTERSECTION OF IH 20 AND US 83 IN ABILENE			1.000	111,000.00'	.00'	.00'	.0'
IH0020	REPAIR TWO DAMAGED CONTINOUS I-BEAMS							
6033-09-001								
RMC - 603309001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
GIBSON & ASSOCIATES, INC.								
CONTRACT 10980805				TOTALS	111,000.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 1,246,249.28
DISTRICT ESTIMATES THIS MONTH 21,066.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 272,793.47

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM MDN GR, STRS & SURF				1.848	2,743,954.27	61,157.19	2,106,688.17	80.9
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97					
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	70					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973073				TOTALS	2,743,954.27	61,157.19	2,106,688.17	80.9
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING				1.075	1,897,072.70	.00	1,839,444.34	97.0
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06963009				TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.462 KM NORTH OF SP 290 IN TEMPLE IH 35 FALLS C/L 0015-04-064 IM 35-4(193) PLANING, SEAL COAT & ACP OVERLAY				13.468	3,058,417.54	542,008.08	542,008.08	18.6
WORK ORDER-	09-04-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 07983087				TOTALS	3,058,417.54	542,008.08	542,008.08	18.6
BELL FT HOOD STREET E 0.119 MI FM 439 0836-03-042 STP 97(388)R GR, STRS & SURF				.237	687,809.13	1,509.93	778,841.63	99.9
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	91					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973094				TOTALS	687,809.13	1,509.93	778,841.63	99.9
BELL ON CR 539 CR AT LAMPASAS RIVER 0909-36-063 BR 93(230)OX REPL BR & APPRS				1.005	1,298,298.51	.00	.00	.0
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08983025				TOTALS	1,298,298.51	.00	.00	0.0
BELL @ NOLAN CREEK SH 317 0015-05-036 BR 98(168) REPL BR & APPRS				.193	1,280,527.19	.00	.00	.0
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 08983084				TOTALS	1,280,527.19	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	NEAR THE S CITY LIMITS IN ROGERS, S		2.489	565,468.84	116,941.99	116,941.99	21.7
FM 437	MILAM CO LN						
0590-04-032							
CSR 590-4-32	REWORK BS, MDN SHLDRS & SFTY WK						
WORK ORDER-	09-22-98	WORK BEGAN-	10-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983099			TOTALS	565,468.84	116,941.99	116,941.99	21.7
CORYELL	@ CORYELL CREEK		.620	1,044,378.60	48,158.92	969,375.91	97.7
US 84							
0055-06-026							
BR 97(314)	REPL BR & APPR						
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	85				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 06973028			TOTALS	1,044,378.60	48,158.92	969,375.91	97.7
FALLS	BS 6		2.591	1,379,721.68	.00	.00	.0
FM 712	BRAZOS RIVER						
2634-01-008							
STP 98(3)R	MDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983023			TOTALS	1,379,721.68	.00	.00	0.0
HAMILTON	ON CR 300 @ WARING BRANCH		.160	289,952.06	18,276.14	255,742.32	92.8
CR							
0909-29-013							
BR 97(639)OX	REPL BR & APPRS						
WORK ORDER-	06-16-98	WORK BEGAN-	07-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 05983038			TOTALS	289,952.06	18,276.14	255,742.32	92.8
HAMILTON	AT LEON RIVER		1.217	2,171,171.99	106,002.21	1,500,320.25	72.8
SH 36							
0183-03-035							
BR 97(315)	REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	73				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 08973084			TOTALS	2,171,171.99	106,002.21	1,500,320.25	72.8
HAMILTON	ON CR 346 @ LAMPASAS RIVER		.197	260,640.53	.00	.00	.0
CR							
0909-29-015							
BR 98(200)OX	REPL BR & APPRS						
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 09983023			TOTALS	260,640.53	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON	N CITY LIMITS OF HAMILTON	55.463	1,089,246.85'	.00'	.00'	.0'		
US 281	NORTH RAILROAD STREET IN HICO							
0251-01-043								
STP 98(432)HES	SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ELLIS-MCGINNIS CONSTRUCTION CO.				TOTALS	1,089,246.85'	.00'	.00'	0.0'
CONTRACT 10983010				TOTALS	1,089,246.85'	.00'	.00'	0.0'
HILL	SH 22	27.519	2,611,311.74'	1,167,388.14'	2,483,316.02'	99.9'		
SH 171	E CITY LIMITS OF MALONE							
0418-01-030								
CSR 418-1-30	ACP OVLY							
HILL	E CITY LIMITS OF MALONE	12.748	1,228,212.52'	-146,916.57'	556,601.01'	47.7'		
SH 171	SH 31 IN HUBBARD							
0418-02-029								
CPM 418-2-29	SEAL COAT & HMAC							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	86	*****				
DUININCK BROS, INC.				TOTALS	3,839,524.26'	1,020,471.57'	3,039,917.03'	83.3'
CONTRACT 04983054				TOTALS	3,839,524.26'	1,020,471.57'	3,039,917.03'	83.3'
HILL	@ INTERS OF FRANKLIN ST	.381	439,174.11'	64,527.23'	161,011.41'	38.5'		
SH 81								
0014-06-034								
C 14-6-34	UPGR TRAF SIG							
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	29	*****				
ROY WILLIS ELECTRIC CO., INC.				TOTALS	439,174.11'	64,527.23'	161,011.41'	38.5'
CONTRACT 06983011				TOTALS	439,174.11'	64,527.23'	161,011.41'	38.5'
HILL	MCLENNAN CO LINE	9.058	2,687,565.51'	162,247.39'	162,247.39'	6.3'		
FM 933	9.059 KM N TO NEAR AQUILLA							
0209-06-029								
AR 209-6-29	WDN GR, STRS & SURF							
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4	*****				
YOUNG CONTRACTORS, INC.				TOTALS	2,687,565.51'	162,247.39'	162,247.39'	6.3'
CONTRACT 07983045				TOTALS	2,687,565.51'	162,247.39'	162,247.39'	6.3'
LIMESTONE	FM 937	21.487	2,576,200.03'	242,981.43'	769,333.31'	31.4'		
SH 164	FREESTONE CO LN							
0413-04-029								
CSR 413-4-29	HMAC OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	63	*****				
A. L. HELMCAMP, INC.				TOTALS	2,576,200.03'	242,981.43'	769,333.31'	31.4'
CONTRACT 04983031				TOTALS	2,576,200.03'	242,981.43'	769,333.31'	31.4'
LIMESTONE	@ FT PARKER STATE PARK AND	8.429	351,677.99'	10,591.23'	345,980.14'	99.9'		
PH	@ CONFEDERATE REUNION GROUNDS ST HIST PK							
0909-40-034								
C 909-40-34	REHAB EXIST RDWY & PRKNG LOT							
WORK ORDER-	06-25-98	WORK BEGAN-	07-23-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	76	*****				
H & B CONTRACTORS, INC.				TOTALS	351,677.99'	10,591.23'	345,980.14'	99.9'
CONTRACT 05983080				TOTALS	351,677.99'	10,591.23'	345,980.14'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE	FROST CREEK			17.154	4,656,668.07	.00	.00	.0
SH 164	FM 339							
0413-02-025								
STP 98(433)R	MDN GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & B CONTRACTORS, INC.								
CONTRACT 11983051				TOTALS	4,656,668.07	.00	.00	0.0
MCLENNAN	ON CR 724			.315	686,717.67	30,757.47	620,171.69	95.0
CR	AT LUCKY BRANCH							
0909-22-066								
BR 93(208)OX	REPL BR & APPRS							
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	84					
YOUNG CONTRACTORS, INC.								
CONTRACT 01983057				TOTALS	686,717.67	30,757.47	620,171.69	95.0
MCLENNAN	ON CR 467			.194	357,521.89	3,601.97	293,283.46	86.3
CR	AT TEHUACANA CREEK							
0909-22-073								
BR 93(222)OX	REPL BR & APPRS							
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	81					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 03983076				TOTALS	357,521.89	3,601.97	293,283.46	86.3
MCLENNAN	@ FM 2837			.455	331,913.81	75,591.33	285,848.87	90.6
FM 2113								
2060-01-027								
STP 98(167)HES	MDN, GR, SURF & SIGNALS							
WORK ORDER-	05-14-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	96					
YOUNG CONTRACTORS, INC.								
CONTRACT 04983027				TOTALS	331,913.81	75,591.33	285,848.87	90.6
MCLENNAN	US 84 IN MCGREGOR			20.359	2,558,326.80	233,702.90	853,779.34	35.1
SH 317	BELL CO LN							
0398-03-048								
CSR 398-3-48	SEAL, OVLY & SFTY MK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50					
YOUNG CONTRACTORS, INC.								
CONTRACT 04983032				TOTALS	2,558,326.80	233,702.90	853,779.34	35.1
MCLENNAN	ON CR 625			.130	267,159.73	125,913.13	164,181.84	64.6
CR	AT BRANCH OF BIG CREEK							
0909-22-071								
BR 93(219)OX	REPL BR & APPRS							
WORK ORDER-	08-26-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27					
YOUNG CONTRACTORS, INC.								
CONTRACT 07983040				TOTALS	267,159.73	125,913.13	164,181.84	64.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	IH 35			.974	1,743,732.88	118,682.70	1,656,552.76	99.9
CS	US 77 (EXTENSION OF NEW ROAD)							
0909-22-094								
STP 96(784)UM	GR, STRS & SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	81					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973044				TOTALS	1,743,732.88	118,682.70	1,656,552.76	99.9
MCLENNAN	@ LP 340 NORTH IN WACO			.001	364,987.00	.00	.00	.0
IH 35								
0015-01-166								
CL 15-1-166	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHL CONSTRUCTION								
CONTRACT 11983058				TOTALS	364,987.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							38,627,829.64	
DISTRICT ESTIMATES THIS MONTH							2,983,122.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,461,669.93	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY			282.308	111,260.56	.00	45,146.34	40.5
US0190								
6023-28-001								
RMC - 602328001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984003				TOTALS	111,260.56	.00	45,146.34	40.5
BELL	VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY			540.467	146,388.06	297.90	72,712.43	49.6
IHO035								
6023-31-001								
RMC - 602331001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	31					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984004				TOTALS	146,388.06	297.90	72,712.43	49.6
BELL	FM 93 @ 5TH ST IN TEMPLE			.391	138,772.78	8,125.10	8,125.10	5.8
FMO093								
6031-94-001								
RMC - 603194001	INTERSECTION WIDENING							
WORK ORDER-	10-16-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 09984009				TOTALS	138,772.78	8,125.10	8,125.10	5.8
BOSQUE	VARIOUS ROADWAYS IN BOSQUE COUNTY			550.769	98,298.72	45,788.03	93,551.02	96.4
SH0006								
6023-33-001								
RMC - 602333001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-20-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	60					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984006				TOTALS	98,298.72	45,788.03	93,551.02	96.4
CORYELL	ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY			450.327	85,444.80	.00	42,302.40	49.5
US0084								
6021-61-001								
RMC - 602161001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984021				TOTALS	85,444.80	.00	42,302.40	49.5
FALLS	ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY			545.384	119,899.03	17,460.59	75,865.11	63.2
SH0007								
6019-08-001								
RMC - 601908001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
P-VILLE, INCORPORATED								
CONTRACT 01984024				TOTALS	119,899.03	17,460.59	75,865.11	63.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON	VARIOUS HIGHWAYS IN			461.358	87,355.56	.00	37,919.52	49.4
US0281	HAMILTON COUNTY							
6023-34-001								
RMC - 602334001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	69					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984011				TOTALS	87,355.56	.00	37,919.52	49.4
HILL	VARIOUS HIGHWAYS IN			707.959	165,031.82	38,309.02	119,288.84	73.9
IH0035	HILL COUNTY							
6023-32-001								
RMC - 602332001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	51					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984012				TOTALS	165,031.82	38,309.02	119,288.84	73.9
HILL	VARIOUS			.999	113,448.00	.00	58,238.70	51.3
IH0035	VARIOUS							
6025-29-001								
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 03984029				TOTALS	113,448.00	.00	58,238.70	51.3
LIMESTONE	ALL STATE MAINTAINED			604.499	126,313.62	.00	61,128.29	48.3
US0084	HIGHWAYS IN LIMESTONE COUNTY							
6019-09-001								
RMC - 601909001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					
LAWRENCE M. SIMS								
CONTRACT 01984028				TOTALS	126,313.62	.00	61,128.29	48.3
LIMESTONE	VARIOUS LOCATIONS			.009	70,120.00	44,478.21	103,085.71	99.9
US0084	VARIOUS LOCATIONS							
6029-72-001								
RMC - 602972001	CONCRETE RIPRAP							
FALLS	VARIOUS LOCATIONS			.009	57,930.00	9,551.50	21,493.85	37.1
SH0007	VARIOUS LOCATIONS							
6029-72-002								
RMC - 602972001	CONCRETE RIPRAP							
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	52					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 06984042				TOTALS	128,050.00	54,029.71	124,579.56	97.2
LIMESTONE	VARIOUS LOCATIONS			1.000	92,118.63	.00	13,403.46	14.5
SH0007	VARIOUS LOCATIONS							
6029-73-001								
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	VARIOUS LOCATIONS			.500	42,759.68	.00	.00	.0
SH0007	VARIOUS LOCATIONS							
6029-73-002								
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL							
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44					
FORTSON CONTRACTING, INC.								
CONTRACT 06984043				TOTALS	134,878.31	.00	13,403.46	9.9
MCLENNAN	VARIOUS ROADWAYS IN AND AROUND WACO (URBAN)			89.989	77,652.00	18,738.00	58,001.32	74.7
IHO035								
6023-29-001								
RMC - 602329001	MOWING HIGHWAY RIGHT-OF-WAY(URBAN)							
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984030				TOTALS	77,652.00	18,738.00	58,001.32	74.7
MCLENNAN	VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL			703.544	216,430.00	.00	108,596.80	50.1
IHO035								
6023-30-001								
RMC - 602330001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	39					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984031				TOTALS	216,430.00	.00	108,596.80	50.1
MCLENNAN	DISTRICT WIDE			.999	132,248.40	.00	150,371.34	99.9
US0084	DISTRICT WIDE							
6021-62-001								
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	63					
ARTEX ELECTRIC COMPANY								
CONTRACT 02984049				TOTALS	132,248.40	.00	150,371.34	99.9
MCLENNAN	VARIOUS ROADWAYS IN MCLENNAN COUNTY			.999	236,235.00	868.00	192,493.46	81.4
IHO035								
6019-33-001								
RMC - 601933001	REPAIR AND/OR REPLACE MBGF							
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51					
TEXAS MOWING SERVICE								
CONTRACT 12974072				TOTALS	236,235.00	868.00	192,493.46	81.4
DISTRICT CONTRACT AMOUNT							2,117,706.66	
DISTRICT ESTIMATES THIS MONTH							183,616.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,261,723.69	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL	VARIOUS_LOCATIONS ON US 190		.999	80,110.00'	1,795.45'	61,501.26'	76.7'
US0190	VARIOUS LOCATIONS IN KILLEEN AREA						
6024-34-001							
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14				
TEXAS MOWING SERVICE							
	CONTRACT 01980901	TOTALS		80,110.00'	1,795.45'	61,501.26'	76.7'
FALLS	VARIOUS		11.500	26,413.50'	6,401.50'	16,762.60'	63.4'
FM1950	VARIOUS						
6030-05-001							
RMC - 603005001	RESHAPING DITCHES						
LIMESTONE	VARIOUS		21.800	46,580.00'	.00'	.00'	.0'
FM0339	VARIOUS						
6030-05-002							
RMC - 603005002	RESHAPING DITCHES						
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39				
P-VILLE, INCORPORATED							
	CONTRACT 06980901	TOTALS		72,993.50'	6,401.50'	16,762.60'	22.9'
DISTRICT CONTRACT AMOUNT						153,103.50	
DISTRICT ESTIMATES THIS MONTH						8,196.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE						78,263.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON HENDERSON COUNTY LINE, SE US 175 BEGIN CURB AND GUTTER IN FRANKSTON 0198-03-025 CSR 198-3-25 RECONST PVMT,SUBGRADE,BASE,ACP,SAFE WORK		5.304	2,096,839.30	16,360.96	673,906.71	33.8
WORK ORDER- 05-14-98	WORK BEGAN- 05-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 46					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30	16,360.96	673,906.71	33.8
CHEROKEE 0.9 KM N OF FM 177, S US 69 0.9 KM S OF FM 177 0191-02-054 NH 97(430) WDN, GRD, FLEX BS, ACP, SURF, & PVMT MRK		1.850	843,807.85	259,818.86	726,172.60	90.5
WORK ORDER- 04-22-98	WORK BEGAN- 05-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 98					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070		TOTALS	843,807.85	259,818.86	726,172.60	90.5
CHEROKEE FM 2138 IN MAYDELLE, E US 84 FM 343 IN RUSK (SECTIONS) 0123-02-038 CSR 123-2-38 REHABILITATE PAVEMENT		13.570	2,735,435.37	.00	.00	.0
WORK ORDER- 08-04-98	WORK BEGAN- 11-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 62					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103		TOTALS	2,735,435.37	.00	.00	0.0
CHEROKEE FM 1911 IN ALTO, S & SE US 69 0.9 MI NW OF CR 2717 0199-03-027 NH 96(1)M GR, STRS & SURF		5.112	9,366,795.42	34,099.45	10,040,058.02	99.9
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-30-95					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 403	PERCENT TIME USED- 95					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	34,099.45	10,040,058.02	99.9
CHEROKEE ALTO (S CITY LIMIT) US 69 ANGELINA C/L 0199-03-023 RW 199-3-23 ACQUISITION OF ROW (COUNTY AGREEMENT)		14.300	39,905.74	.00	67,008.28	99.9
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH US 69 2.0 MI NW OF FM 1247 IN WELLS 0199-03-035 NH 97(13) GR, STRS & SURF		6.250	10,653,880.06	153,783.90	7,030,131.40	69.4
WORK ORDER- 12-16-96	WORK BEGAN- 01-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-97					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 52					
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	153,783.90	7,097,139.68	69.8
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE IH 20 0.03 MILES EAST OF MPRR OVERPASS 0495-07-050 IM 20-6(79)593 UPGRADE TO STANDARDS		2.159	8,979,396.59	70,067.04	8,924,070.94	99.9
WORK ORDER- 03-11-97	WORK BEGAN- 04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-97					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 486	PERCENT TIME USED- 79					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	70,067.04	8,924,070.94	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

GREGG	AT HOLLYBROOK DRIVE IN LONGVIEW	.400	285,204.82'	17,267.18'	219,382.21'	83.7'
US 259 ETC						
0392-03-035 ETC						
STP 98(113)HES	INSTALL AND/OR REMOVE TRAFFIC SIGNALS					
WORK ORDER-	04-09-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	157			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983058		TOTALS	285,204.82'	17,267.18'	219,382.21'	83.7'

GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW	2.946	5,740,535.05'	242,498.77'	4,535,937.50'	83.1'
SP 502						
0392-08-013						
STP 97(354)UM	GR, STRS, SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	73			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	242,498.77'	4,535,937.50'	83.1'

GREGG	FM 2205	.659	1,699,599.85'	190,669.48'	190,669.48'	11.8'
SH 31	0.66 KM N OF FM 2205(GRACE CRK BRIDGE)					
0138-01-077						
BR 98(112)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08983083		TOTALS	1,699,599.85'	190,669.48'	190,669.48'	11.8'

HENDERSON	FM 1615, N	1.898	4,418,387.16'	158,600.62'	3,832,917.00'	91.3'
SH 19	0.3 MI S OF FM 59 IN ATHENS					
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	169			
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	83			
RELIANCE SURETY COMPANY						
CONTRACT 03963049		TOTALS	4,418,387.16'	158,600.62'	3,832,917.00'	91.3'

HENDERSON	SH 31 NE OF ATHENS, SOUTH	2.975	13,384,032.83'	601,123.13'	3,602,827.57'	28.3'
FM 317	US 175 SE OF ATHENS (ATHENS LOOP)					
1099-05-006						
MA-STP 97(482)	GR, STRS & SURF					
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	33			
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83'	601,123.13'	3,602,827.57'	28.3'

HENDERSON	SH 31, S	14.388	3,588,941.34'	60,642.68'	513,809.04'	15.0'
FM 3441	NEAR TURKEY CREEK					
0701-01-017						
STP 98(228)R	REHAB RD SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34'	60,642.68'	513,809.04'	15.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON AT THE INTERSECTION OF FM 2495, ON THE SH 31 NORTHEAST AND SOUTHEAST QUADRANTS 0164-01-056 LANDSCAPE DEVELOPMENT - GOVERNOR'S C 164-1-56 ANARD				.155	64,767.95'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TENPENNY CONSTRUCTION, INC.								
CONTRACT 11983059				TOTALS	64,767.95'	.00'	.00'	0.0'
HENDERSON E END CEDAR CR BR, E SH 334 SH 198 IN GUN BARREL CITY 0697-02-032 RECONST GR, STRS & SURF C 697-2-32				2.500	10,692,345.36'	152,932.76'	5,047,188.40'	49.6'
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98					
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	15					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973031				TOTALS	10,692,345.36'	152,932.76'	5,047,188.40'	49.6'
RUSK VARIOUS LOCATIONS IN RUSK COUNTY VA 0910-42-026 C 910-42-26				9.999	98,281.80'	28,380.09'	28,380.09'	30.3'
WORK ORDER-	07-13-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	29					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 06983014				TOTALS	98,281.80'	28,380.09'	28,380.09'	30.3'
RUSK SH 64 IN HENDERSON, S LP 571 US 79, SW OF HENDERSON 3421-01-003 STP 9B(365)RM GR, STRS & SURF				4.194	8,539,245.98'	327,634.20'	327,634.20'	4.0'
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3					
A. K. GILLIS & SONS, INC.								
CONTRACT 08983064				TOTALS	8,539,245.98'	327,634.20'	327,634.20'	4.0'
SMITH ETC HOUSTON STREET, S SH 64 SH 155 ETC 0165-01-077 ETC CPM 165-1-77 MICROSURFACING				30.679	1,540,399.32'	.00'	1,489,326.10'	99.0'
WORK ORDER-	04-23-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105					
VIKING CONSTRUCTION, INC.								
CONTRACT 03983081				TOTALS	1,540,399.32'	.00'	1,489,326.10'	99.0'
SMITH AT US 271, NW OF TYLER IH 20 0495-05-033 CL 495-5-33 LANDSCAPE DEVELOPMENT				.100	281,506.04'	7,461.60'	290,020.53'	99.9'
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108					
REYNOLDS & KAY, INC.								
CONTRACT 04973095				TOTALS	281,506.04'	7,461.60'	290,020.53'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH RICE ROAD, FM 2493, E CS OLD BULLARD ROAD 0910-16-074 CUS 910-16-74 URBAN STREET RESTORATION - OFF SYSTEM		2.124	717,977.01	153,504.09	347,367.84	50.9
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	73			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 04983092		TOTALS	717,977.01	153,504.09	347,367.84	50.9
SMITH SH 155, SW OF TYLER, E SH 57 FM 2493, S OF TYLER 3618-01-001 STP 98(114)UM GR,STR,BS,SURF,C&G,PVT MRK,SIGN,TRF SIG		2.371	3,422,872.77	366,087.20	775,636.97	23.8
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	23			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77	366,087.20	775,636.97	23.8
SMITH AT US 69 INTERCHANGE, NW OF TYLER IH 20 0495-04-051 CL 495-4-51 LANDSCAPE DEVELOPMENT		.320	520,380.24	156,450.48	432,578.45	87.5
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	86			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24	156,450.48	432,578.45	87.5
SMITH 0.25 MI S OF CR 1195, S & E FM 344 FM 346 IN TEASELVILLE 0927-01-020 CSR 927-1-20 GR,STR,SURF,STR		2.271	893,656.23	17,426.95	694,928.99	81.8
SMITH FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD 0927-01-021 CSR 927-1-21 REHABILITATION		5.336	1,234,892.21	28,895.05	1,175,612.65	99.9
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	47			
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44	46,322.00	1,870,541.64	92.5
SMITH N FLEISHEL AV AT DOUGLAS BRANCH CS IN TYLER 0910-16-042 BR 94(107)OX REPLACE BRIDGE & APPROACHES		.090	599,996.46	44,154.24	81,585.04	14.3
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	30			
JET CONCRETE, INC.						
CONTRACT 06983032		TOTALS	599,996.46	44,154.24	81,585.04	14.3
SMITH N SIDE OF THE 200 BLOCK OF E. OAKWOOD VA FIRST 300 FT OF N. SIDE OF E. OAKWOOD 0910-16-045 STP 94(239)TE TYLER'S COTTON BELT DEPOT		.001	209,900.00	77,369.14	140,181.71	70.3
WORK ORDER-	07-31-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	64			
DIAMOND K CORPORATION						
CONTRACT 06983036		TOTALS	209,900.00	77,369.14	140,181.71	70.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH IH 20 0495-06-025 IM 20-6(82)571	EAST OF US 271, EAST GREGG COUNTY LINE			13.688	5,491,773.90	.00	.00	.0
	OCST, ACP PLANING, HOT MIX O/L, & PVMT MRK							
SMITH IH 20 0495-06-026 C 495-6-26	EAST OF US 271, EAST GREGG COUNTY LINE			.001	81,405.00	.00	.00	.0
	INSTALL PREFAB PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 277 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-19-98 0 0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06983069				TOTALS	5,573,178.90	.00	.00	0.0
SMITH LP 323 2075-02-033 NH 96(726)M	BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER			2.792	11,379,579.88	332,254.22	5,588,251.73	51.6
	RECONST GR, STRS, BS, SURF & PAY MRK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 45					
ADAMS BROTHERS, INC.								
CONTRACT 07973005				TOTALS	11,379,579.88	332,254.22	5,588,251.73	51.6
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323			1.675	5,900,480.93	-172,630.59	2,705,173.31	48.2
	RECONST GR STRS & SURF							
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER			.530	227,367.39	469,709.39	538,589.77	99.9
	GRADING, STRUCTURES, SURFACE & PVMT MRKS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 13 29					
REYNOLDS & KAY, INC.								
CONTRACT 08973008				TOTALS	6,127,848.32	297,078.80	3,243,763.08	55.7
SMITH IH 20 0495-04-050 IM 20-6(80)554	AT HARVEY ROAD (SMITH CR 433) AND AT US 69			2.371	2,575,397.55	39,231.97	2,477,215.32	99.9
	REHABILITATE EXISTING INTERCHANGE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 256 275	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-97 11-09-97 27 97					
REYNOLDS & KAY, INC.								
CONTRACT 09973007				TOTALS	2,575,397.55	39,231.97	2,477,215.32	99.9
SMITH VA 0910-00-043 C 910-00-43	VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES			9.999	164,567.48	.00	.00	.0
	UPGRADE WITH LARGE GUIDE SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
JOE VALENCIK, INC.								
CONTRACT 11983056				TOTALS	164,567.48	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47		.001	141,338.08	.00	448,315.76	99.9
IH 20 0495-02-044 IM 20-6(77)516						
RAISE BRIDGE & ADJUST APPROACHES						
VAN ZANDT 1.6 MI W OF FM 773, E SMITH C/L		9.591	7,177,475.52	.00	3,339,083.30	50.1
IH 20 0495-03-045 IM 20-6(76)535						
SF WK, REALIGN RAMPS, PLANING, ACP & PAV MK						
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	157			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	53			
RELIANCE SURETY COMPANY						
CONTRACT 06963004		TOTALS	7,318,813.60	.00	3,787,399.06	51.7
VAN ZANDT IH 20, S FM 17 SH 64		6.969	1,092,287.27	93,538.60	466,697.37	44.9
0443-03-011 CSR 443-3-11						
REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	64			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 06973106		TOTALS	1,092,287.27	93,538.60	466,697.37	44.9
VAN ZANDT FM 47 (MILLS POINT), N HUNT COUNTY LINE		15.300	3,448,672.01	23,925.75	23,925.75	.7
FM 751 1089-01-017 CSR 1089-1-17						
RECONST W/ PAVED SHOULDERS						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	23,925.75	23,925.75	0.7
VAN ZANDT END OF NEW LOCATION FM 2475, SOUTH FM 47		4.580	1,306,325.15	11,888.46	99,813.68	8.0
FM 2475 3263-01-005 CSR 3263-1-5						
WID, GRD, STRS, FLEX BS, SURF, PV MRK, SFTYHRK						
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07983110		TOTALS	1,306,325.15	11,888.46	99,813.68	8.0
VAN ZANDT FM 859, EAST EAST OF SH 19		2.620	7,092,399.24	.00	.00	.0
IH 20 0495-02-045 IM 20-6(83)						
RAMP REV & RECONSTRUCT UNDERPASS						
VAN ZANDT AT EAST BOUND MYRTLE SPRINGS EXIT RAMP		.001	56,451.00	.00	.00	.0
IH 20 0495-02-047 C 495-2-47						
REPL BRDG, RAMPS, SIGNS, ILLUM & PV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT FM 17 IN GRAND SALINE, S			8.032	1,618,536.67	47,001.57	1,534,123.75	96.7
SH 110 FM 1255 IN JONES							
0505-01-036							
CSR 505-1-36 MDN BS, ACP BS, LU&SURF, PV MRK&SETS							
WORK ORDER-	12-15-97	WORK BEGAN-	01-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	96				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 11973055			TOTALS	1,618,536.67	47,001.57	1,534,123.75	96.7
HOOD HOPKINS COUNTY LINE, SE			12.453	4,631,569.20	136,458.86	4,457,144.11	98.2
SH 154 NM END OF LAKE FORK RESERVOIR BRIDGE							
0401-02-025							
STP 97(190)RM MDN GR & STRS, ACP BS & SURF & PV MARK							
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	100				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03973048			TOTALS	4,631,569.20	136,458.86	4,457,144.11	98.2
HOOD AT BIG SANDY CREEK, SE OF PINE MILLS			1.030	1,686,374.17	158,788.01	1,007,642.04	63.3
FM 2869							
2918-01-006							
CSR 2918-1-6 GR, EMBANK, STRS, BS, ACP, PAV MRK							
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	87				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973107			TOTALS	1,686,374.17	158,788.01	1,007,642.04	63.3
DISTRICT CONTRACT AMOUNT						146,720,983.19	
DISTRICT ESTIMATES THIS MONTH						4,305,394.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE						73,873,307.61	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US 175 IN ANDERSON COUNTY				1.000	253,155.00'	27,030.00'	291,895.00'	99.9'
US0175 VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE'								
6016-68-001 TREE REMOVAL								
RMC - 601668001								
WORK ORDER-	11-10-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	77					
RANDY STURROCK & CO.								
CONTRACT 10974001				TOTALS	253,155.00'	27,030.00'	291,895.00'	99.9'
HENDERSON ATHENS MAINTENANCE SECTION				.010	63,031.05'	.00'	87,321.86'	99.9'
SH0019 HENDERSON COUNTY								
6022-75-001 CONCRETE RIPRAP-ATHENS MTCE.								
RMC - 602275001								
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
DRS CONSTRUCTION, INC.								
CONTRACT 03984010				TOTALS	63,031.05'	.00'	87,321.86'	99.9'
HENDERSON US 175 IN HENDERSON COUNTY				.100	184,800.00'	11,680.00'	356,685.00'	99.9'
US0175 VARIOUS LOCATIONS IN THE TYLER DISTRICT								
6018-78-001 TREE AND STUMP REMOVAL-TYLER DISTRICT								
RMC - 601878001								
WORK ORDER-	11-20-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	77					
TEXAS TREE & LANDSCAPE								
CONTRACT 10974009				TOTALS	184,800.00'	11,680.00'	356,685.00'	99.9'
HENDERSON (SH 31)2.5 KM W OF THE US 17 Y-INTESECTI				7.100	204,870.90'	.00'	197,371.27'	96.3'
SH0031 EAST, TO THE US 175 Y-INTERSECTION								
6021-53-001 INPLACE REMIXING ASPHALT-ATHENS MTCE.								
RMC - 602153001								
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
REMIXER CONTRACTING CO., INC.								
CONTRACT 12974066				TOTALS	204,870.90'	.00'	197,371.27'	96.3'
SMITH VARIOUS LOCATIONS IN SMITH COUNTY				7.630	558,225.46'	.00'	.00'	.0'
SH0064 NORTH TYLER AND MINEOLA MTCE SECTIONS								
6022-78-001 MILL AND INLAY AND OVERLAY								
RMC - 602278001								
WORK ORDER-	06-18-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04984038				TOTALS	558,225.46'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 1,264,082.41
DISTRICT ESTIMATES THIS MONTH 38,710.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 933,273.13

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG	US 80 IN LONGVIEW MAINTENANCE SECTION			.001	9,943.00	.00	.00	.0
US0080	GREGG COUNTY							
6022-77-001								
RMC - 602277001	PLACEMENT OF CONCRETE COLLARS							
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 03981001				TOTALS	9,943.00	.00	.00	0.0
GREGG	LONGVIEW MAINTENANCE SECTION			.010	12,151.04	379.72	4,176.92	34.3
LPO281	GREGG COUNTY							
6015-44-001								
RMC - 601544001	LANDSCAPED ROW MAINTENANCE							
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	40					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 06971011				TOTALS	12,151.04	379.72	4,176.92	34.3
GREGG	LONGVIEW MTCE SECTION			.001	17,026.00	.00	.00	.0
US0080	GREGG CO							
6033-20-001								
RMC - 603320001	PLACING & REPAIRING CONCRETE COLLARS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE SERVICES								
CONTRACT 09981002				TOTALS	17,026.00	.00	.00	0.0
HENDERSON	FM 773 IN THE ATHENS MTCE SECTION			.010	17,640.40	.00	.00	.0
FM0773	HENDERSON COUNTY							
6029-98-001								
RMC - 602998001	CONCRETE RIPRAP IN ATHENS MTCE SECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 05981002				TOTALS	17,640.40	.00	.00	0.0
SMITH	IH 20 SMITH COUNTY			.100	37,433.62	.00	73,659.70	99.9
IHO020	VARIOUS LOCATIONS IN N TYLER MTCE SECT							
6025-36-001								
RMC - 602536001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 01981001				TOTALS	37,433.62	.00	73,659.70	99.9
SMITH	SMITH COUNTY			.100	275,522.50	.00	.00	.0
LP0323	SOUTH TYLER MAINTENANCE SECTION							
6034-47-001								
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REMIEX CONTRACTING CO., INC.								
CONTRACT 10981002				TOTALS	275,522.50	.00	.00	0.0

MIS.CIS.19
DISTRICT 10

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF NOV 17, 1998

PAGE 116

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WOOD	MINEOLA MAINTENANCE IN HOOD COUNTY AND CANTON MAINTENANCE IN VAN ZANDT COUNTY			.500	.00'	.00'	.00'	.0'
SH0154								
6026-58-001								
RMC - 602658001	REPAIR OF BROKEN PAVEMENT EDGES							
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	11					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 03981003				TOTALS	.00'	.00'	.00'	0.0'
WOOD	MINEOLA AND JACKSONVILLE MTCE SECTION			.100	44,440.00'	21,638.80'	21,638.80'	48.6'
US0069	WOOD & CHEROKEE COUNTIES							
6022-79-001								
RMC - 602279001	INLET REPAIR-MINEOLA & JACKSONVILLE							
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06981001				TOTALS	44,440.00'	21,638.80'	21,638.80'	48.6'
DISTRICT CONTRACT AMOUNT							414,156.56	
DISTRICT ESTIMATES THIS MONTH							22,018.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE							99,475.42	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 7 0553-02-010 STP 98(96)R	ANGELINA RIVER US 69 WIDEN, CEM TRT, BASE & SURF	5.423	641,653.72'	17,814.62'	581,882.32'	92.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 95 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 05-01-98 1 80			
A. L. HELMCAMP, INC.						
CONTRACT 02983019		TOTALS	641,653.72'	17,814.62'	581,882.32'	92.5'
ANGELINA FM 2108 2067-01-007 AR 2067-1-7	US 59 FM 58 REHAB AND WIDEN EXISTING PAVEMENT (2R)	6.001	918,562.93'	98,165.20'	840,068.99'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 120 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-22-98 0 53			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02983080		TOTALS	918,562.93'	98,165.20'	840,068.99'	96.3'
ANGELINA US 59 0176-03-111 C 176-3-111	0.226 KM S OF FM 3482 0.38 KM S OF FM 819 INSTALL CONTINUOUS SAFETY LIGHTING	1.860	162,250.30'	4,872.23'	153,682.70'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 30 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-98 07-01-98 20 108			
CCE, INC.						
CONTRACT 03983015		TOTALS	162,250.30'	4,872.23'	153,682.70'	99.9'
ANGELINA US 59 0176-03-110 STP 98(155)R	FM 819 0.65 KM SOUTH OF FM 2497 REHABILITATE PAVEMENT	17.610	3,794,882.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 100 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-98 0 5			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24'	.00'	.00'	0.0'
ANGELINA SH 103 0336-05-048 STP 97(309)RM	0.45 KM E OF FM 326 5.6 KM E OF FM 326 REHABILITATE PAVEMENT	15.378	4,103,038.60'	312,177.44'	2,436,771.73'	62.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 245 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-27-97 06-19-97 1 42			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	312,177.44'	2,436,771.73'	62.5'
ANGELINA US 69 0200-01-060 CD 200-1-60	LP 287 0.885 KM N OF FM 1475 BASE REPAIR AND ACP OVERLAY	10.870	1,578,226.78'	245,482.50'	1,424,497.15'	95.0'
ANGELINA SH 103 0336-05-053 CPM 336-5-53	BU 59 - G 0.5 KM E OF FM 842 HMAC OVERLAY	6.480	876,248.86'	211,126.13'	740,654.15'	88.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 90 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-98 05-28-98 10 81			
JONES G. FINKE INC.						
CONTRACT 04983082		TOTALS	2,454,475.64'	456,608.63'	2,165,151.30'	92.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 69 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES		1.484	16,217,942.49	273,467.38	4,310,187.54	27.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 10-02-97 415 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 10-01-97 29 40			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	273,467.38	4,310,187.54	27.9
ANGELINA FM 819 3162-01-005 A 3162-1-5 GRADING, STRUCTURES, BASE AND SURFACING		3.413	2,040,583.14	273,025.03	853,680.00	44.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 09-06-98 95 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-98 09-06-98 0 29			
REYNOLDS & KAY, INC.						
CONTRACT 07983047		TOTALS	2,040,583.14	273,025.03	853,680.00	44.0
ANGELINA US 59 0176-03-112 C 176-3-112 ROADWAY LIGHTING INSTALLATION		1.259	99,445.40	15,546.75	15,546.75	16.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 10-27-98 30 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-98 10-27-98 0 13			
GRASS SERVICES, INC.						
CONTRACT 07983079		TOTALS	99,445.40	15,546.75	15,546.75	16.4
ANGELINA CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES		.099	77,641.99	.00	12,028.42	26.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 11-02-96 35 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-96 11-02-96 0 34			
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA SH 103 0336-05-051 STP 98(370)RM GRADING, STRUCTURES, BASE & SURF		1.490	1,685,554.04	219,963.86	233,054.86	14.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 10-08-98 105 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 10-08-98 0 10			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08983024		TOTALS	1,685,554.04	219,963.86	233,054.86	14.5
ANGELINA VA 0911-00-033 C 911-00-33 UPGRADE TRAFFIC SIGNAL FACES		.100	83,336.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 09-20-98 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-20-98 0 0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 08983072		TOTALS	83,336.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VA 0911-38-047 CL 911-38-47	AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482		.001	57,430.00'	1,757.50'	63,736.45'	99.9'
LANDSCAPE ESTABLISHMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 480 381	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-97 12-22-96 0 79				
TOMMY L. JOHNSON, INC.							
CONTRACT 11963019			TOTALS	57,430.00'	1,757.50'	63,736.45'	99.9'
HOUSTON SH 19 0109-05-032 CPM 109-5-32	ETC LP 304 ETC CROCKETT SOUTH CITY LIMIT ETC SEAL COAT		149.306	828,142.91'	.00'	650,323.01'	82.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-97 35 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-97 05-30-97 16 159	ESTIMATE HAS BEEN BY-PASSED			
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 02973022			TOTALS	828,142.91'	.00'	650,323.01'	82.6'
HOUSTON SH 7 0336-02-022 MC 336-2-22	0.39 KM EAST OF FM 227 NECHES RIVER_BRIDGE ACP OVERLAY		20.357	1,767,781.24'	19,935.37'	23,543.66'	1.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-01-98 0 0				
A. L. HELMCAMP, INC.							
CONTRACT 02983009			TOTALS	1,767,781.24'	19,935.37'	23,543.66'	1.4'
HOUSTON FM 2781 2707-01-008 CSR 2707-1-8	SH 7 TRINITY/HOUSTON CO. LINE REHABILITATE BASE & SURFACE		19.892	1,595,915.04'	472,643.93'	474,068.93'	31.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 205 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 08-19-98 0 9				
A. L. HELMCAMP, INC.							
CONTRACT 06983063			TOTALS	1,595,915.04'	472,643.93'	474,068.93'	31.2'
HOUSTON SH 21 0117-06-035 CPM 117-6-35	AUSTONID TRINITY RIVER MICROSURFACE LEVEL-UP AND SURFACE		38.525	696,149.43'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-98 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-01-98 0 0				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 06983113			TOTALS	696,149.43'	.00'	.00'	0.0'
HOUSTON US 287 0340-01-031 BR 97(55)	AT WHITE ROCK CREEK REPLACE BRIDGE & APPROACHES		.902	981,926.79'	114,897.69'	549,511.70'	58.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 175 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-97 10-17-97 5 60				
A. L. HELMCAMP, INC.							
CONTRACT 08973031			TOTALS	981,926.79'	114,897.69'	549,511.70'	58.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOUSTON	SH 21	17.799	949,560.49'	.00'	.00'	.0'
SH 7	TRINITY RIVER					
0335-02-021						
CPM 335-2-21	OVERLAY AND LEVEL-UP					
HOUSTON	LOOP 304 IN CROCKETT	13.753	727,582.11'	.00'	.00'	.0'
US 287	FM 232					
0340-01-032						
CSR 340-1-32	HMAC LEVEL-UP AND OVERLAY					
WORK ORDER- DATE WORK COMPLETED-	10-27-98	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		

JONES G. FINKE INC.	CONTRACT 09983006	TOTALS	1,677,142.60'	.00'	.00'	0.0'
NACOGDOCHES	LP 224	.926	961,916.70'	50,117.59'	809,287.95'	88.5'
FM 1275	0.9 MI SOUTH					
1407-01-014						
STP 97(377)R	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER- DATE WORK COMPLETED-	04-07-98	WORK BEGAN- TIME COMPUTED-	05-06-98	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	88	* TIME OF THIS RUN *		

CCE, INC.	CONTRACT 02983017	TOTALS	961,916.70'	50,117.59'	809,287.95'	88.5'
NACOGDOCHES	SH 7	7.979	592,321.95'	418,267.05'	418,267.05'	74.3'
FM 2112	FM 1878					
2069-01-006						
CSR 2069-1-6	RESTORE ROAD TO 2R STANDARDS					
WORK ORDER- DATE WORK COMPLETED-	04-07-98	WORK BEGAN- TIME COMPUTED-	10-09-98	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22	* TIME OF THIS RUN *		

CCE, INC.	CONTRACT 02983035	TOTALS	592,321.95'	418,267.05'	418,267.05'	74.3'
NACOGDOCHES	SP 495, W	2.052	2,968,492.00'	90,062.11'	2,942,028.96'	99.9'
FM 2609	FM 1638					
2590-01-011						
STP 97(378)UM	GR, STR, BASE & SURF					
WORK ORDER- DATE WORK COMPLETED-	07-25-97	WORK BEGAN- TIME COMPUTED-	08-18-97	*****		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	2	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	77	* TIME OF THIS RUN *		

CCE, INC.	CONTRACT 06973007	TOTALS	2,968,492.00'	90,062.11'	2,942,028.96'	99.9'
NACOGDOCHES	ANGELINA RIVER BRIDGE	14.999	978,293.13'	.00'	.00'	.0'
SH 103	SAN AUGUSTINE COUNTY LINE					
0336-06-023						
CSR 336-6-23	ACP OVERLAY					
WORK ORDER- DATE WORK COMPLETED-	07-22-98	WORK BEGAN- TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		

MOORE BROTHERS CONSTRUCTION COMPANY	CONTRACT 06983112	TOTALS	978,293.13'	.00'	.00'	0.0'
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13'	420,634.14'	420,634.14'	13.0'
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- DATE WORK COMPLETED-	08-26-98	WORK BEGAN- TIME COMPUTED-	09-28-98	*****		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2	* TIME OF THIS RUN *		

CCE, INC.	CONTRACT 07983072	TOTALS	3,381,220.13'	420,634.14'	420,634.14'	13.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES SH 21		7.861	858,716.97'	288,173.26'	769,353.78'	94.3'
US 59 0.23 KM W OF US 259						
2560-01-055						
STP 97(550)R ROTOMILL & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	46			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97'	288,173.26'	769,353.78'	94.3'
NACOGDOCHES AT ANGELINA RIVER		1.459	6,446,665.77'	316,342.16'	4,454,661.64'	72.7'
US 59 (SOUTH AND NORTH BOUND LANES						
0176-01-067						
BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	48			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	316,342.16'	4,454,661.64'	72.7'
NACOGDOCHES FM 1638		.944	1,492,113.29'	.00'	.00'	.0'
FM 2609 LP 224						
2590-01-018						
HP 1467(1) GR,STR, BASE, & SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983020		TOTALS	1,492,113.29'	.00'	.00'	0.0'
POLK 4.828 KM N OF FM 943		.520	137,389.48'	.00'	1,778.40'	1.3'
FM 1276 4.308 KM N OF FM 943						
1408-01-015						
STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 01983062		TOTALS	137,389.48'	.00'	1,778.40'	1.3'
POLK US 59 (LEGGETT)		15.026	2,293,702.49'	409,448.60'	1,989,816.02'	91.3'
FM 942 FM 2500						
1193-01-030						
AR 1193-1-30 GR, BASE & SURF						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	61			
SMITH & CO.						
CONTRACT 03983006		TOTALS	2,293,702.49'	409,448.60'	1,989,816.02'	91.3'
POLK AT HICKORY CREEK		1.415	1,826,644.75'	150,844.97'	793,971.09'	45.7'
US 190						
0213-05-031						
STP 97(576)R WIDEN BRIDGE AND APPROACHES						
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	45			
SMITH & CO.						
CONTRACT 03983067		TOTALS	1,826,644.75'	150,844.97'	793,971.09'	45.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK FM 352 IN CORRIGAN US 59 NECHES RIVER (IN SECTIONS) 0176-04-068 NH 98(184) MILL & REPLACE ACP BASE & SURFACE		12.567	1,625,356.93'	.00'	.00'	.0'
WORK ORDER- 06-11-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04983070		TOTALS	1,625,356.93'	.00'	.00'	0.0'
POLK FM 350 FM 3152 6.76 KM NORTH OF US 190 3220-01-006 CSR 3220-1-6 REHABILITATE PAVEMENT		3.859	496,853.66'	.00'	1,092.50'	.2'
WORK ORDER- 06-24-97	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 05973049		TOTALS	496,853.66'	.00'	1,092.50'	0.2'
POLK 2.36 KM S OF TRINITY C/L FM 3459 END OF EXISTING FM 3459 3196-01-004 A 3196-1-4 GRADING, STRUCTURES, BASE AND SURFACING		5.000	1,163,347.55'	145,917.06'	1,140,440.75'	99.9'
WORK ORDER- 06-24-97	WORK BEGAN- 08-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 88					
HUBCO, INC.						
CONTRACT 05973107		TOTALS	1,163,347.55'	145,917.06'	1,140,440.75'	99.9'
POLK 2.056 KM EAST OF US 59 US 287 TYLER COUNTY LINE 0341-03-028 CSR 341-3-28 GR, BASE & SURFACE		12.403	1,842,783.43'	319,952.47'	334,008.67'	19.0'
WORK ORDER- 07-14-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-98					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 5					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983046		TOTALS	1,842,783.43'	319,952.47'	334,008.67'	19.0'
POLK FM 943 FM 2798 HARDIN C/L 2778-02-005 CSR 2778-2-5 RECONSTRUCT EXISTING ROAD		10.480	1,076,429.07'	.00'	.00'	.0'
WORK ORDER- 09-04-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-98					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 07983063		TOTALS	1,076,429.07'	.00'	.00'	0.0'
POLK AT TRINITY RIVER (SBL) US 59 0177-01-069 BR 97(609) REPLACE BR & APPRS		1.567	6,346,557.85'	472,374.06'	900,159.06'	14.9'
WORK ORDER- 08-28-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-98					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 6					
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85'	472,374.06'	900,159.06'	14.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS	.830	1,104,377.22'	4,790.44'	1,065,220.12'	99.9'
FM 1987						
1877-01-015						
BR 97(522)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	92			
SMITH & CO.						
	CONTRACT 08973090	TOTALS	1,104,377.22'	4,790.44'	1,065,220.12'	99.9'

POLK	1.567 KM SOUTH OF FM 357	.877	398,672.36'	.00'	.00'	.0'
US 59	2.445 KM SOUTH OF FM 357					
0176-04-070						
CSR 176-4-70	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
	CONTRACT 08983107	TOTALS	398,672.36'	.00'	.00'	0.0'

POLK	NECHES RIVER	42.947	146,432.51'	.00'	.00'	.0'
US 59	0.28 KM N OF US 287					
0176-04-071						
C 176-4-71	UPGRADE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
	CONTRACT 11983013	TOTALS	146,432.51'	.00'	.00'	0.0'

POLK	AT INTERSECTION WITH LP 116	.120	24,551.69'	.00'	.00'	.0'
US 59						
0176-05-130						
STP 98(474)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
	CONTRACT 11983015	TOTALS	24,551.69'	.00'	.00'	0.0'

SABINE	SH 103	7.366	484,299.77'	.00'	.00'	.0'
FM 1	SH 184					
0064-05-045						
CSR 64-5-45	RECONSTRUCT ROADWAY TO 2R STANDARDS					
WORK ORDER-	07-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
	CONTRACT 06983116	TOTALS	484,299.77'	.00'	.00'	0.0'

SABINE	ON CR 221 AT BOREGAS CREEK	.528	487,715.05'	37,172.61'	410,516.18'	91.2'
CR						
0911-29-009						
BR 95(122)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-04-97	WORK BEGAN-	12-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	119			
MCKINNEY & MOORE, INC.						
	CONTRACT 09973061	TOTALS	487,715.05'	37,172.61'	410,516.18'	91.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON SQUARE IN PINELAND				.010	87,532.00	.00	.00	.0
FM 1								
0064-10-018								
C 64-10-18 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 11983018				TOTALS	87,532.00	.00	.00	0.0
SAN AUGUSTINE BOTH SIDES OF SH 147				.001	1,783,000.00	55,130.03	1,808,750.72	99.9
VA AND THE EL CAMINO REAL								
0911-30-005								
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL								
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105					
MCKINNEY & MOORE, INC.								
CONTRACT 01973043				TOTALS	1,783,000.00	55,130.03	1,808,750.72	99.9
SAN AUGUSTINE SH 103				9.533	495,505.02	.00	.00	.0
FM 1277 SH 147 (@ BROADDUS)								
0597-03-007								
CSR 597-3-7 REHABILITATE BASE & SURFACE								
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEMS CONSTRUCTION COMPANY, INC.								
CONTRACT 02983036				TOTALS	495,505.02	.00	.00	0.0
SAN AUGUSTINE INTERSECTION OF SH 103				17.884	891,532.23	.00	.00	.0
FM 1751 FM 83								
1680-03-020								
CD 1680-3-20 RECONSTRUCT ROADWAY TO 2R STANDARDS								
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 05983029				TOTALS	891,532.23	.00	.00	0.0
SAN AUGUSTINE SH 103				16.315	1,054,004.30	.00	.00	.0
SH 147 AT&SF RAILROAD								
0390-01-031								
CSR 390-1-31 ACP OVERLAY								
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983050				TOTALS	1,054,004.30	.00	.00	0.0
SAN AUGUSTINE AT INTERSECTION OF SH 147				2.026	278,743.61	.00	.00	.0
SH 103								
0336-07-044								
CSR 336-7-44 ACP OVERLAY								
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983059				TOTALS	278,743.61	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE SH 21 SH 147 BN&SF RR IN SAN AUGUSTINE 0390-01-029 STP 98(95)R WIDEN GR, STR, BASE, SURF & SIDEWALKS				1.057	705,422.96'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED-	10-27-98	WORK BEGAN- TIME COMPUTED-	00-00-00 11-12-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 09983020				TOTALS	705,422.96'	.00'	.00'	0.0'
SAN JACINTO 1.287 KM E OF FM 2666 SH 150 2.621 KM W OF FM 2666 0395-03-030 STP 97(249)R WIDEN GR, STR, BASE & SURF				3.908	964,929.40'	118,129.85'	547,175.28'	59.6'
WORK ORDER- DATE WORK COMPLETED-	03-31-97	WORK BEGAN- TIME COMPUTED-	06-02-97 04-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	85					
JONES G. FINKE INC.								
CONTRACT 03973021				TOTALS	964,929.40'	118,129.85'	547,175.28'	59.6'
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE SH 150 15.00 KM EAST 0395-02-025 CPM 395-2-25 ACP OVERLAY				15.000	938,304.56'	110,317.75'	110,317.75'	12.3'
WORK ORDER- DATE WORK COMPLETED-	07-28-98	WORK BEGAN- TIME COMPUTED-	10-29-98 09-01-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4					
JONES G. FINKE INC.								
CONTRACT 06983052				TOTALS	938,304.56'	110,317.75'	110,317.75'	12.3'
SAN JACINTO ON CR 852 AT TRIB TO INDIAN CR CR 0911-07-024 BR 98(199)OX REPLACE BRIDGE AND APPROACHES				.066	119,019.23'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED-	09-25-98	WORK BEGAN- TIME COMPUTED-	00-00-00 10-11-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 08983095				TOTALS	119,019.23'	.00'	.00'	0.0'
SHELBY 1.246 KM WEST OF CANEY CREEK FM 414 END OF PAVEMENT 0743-03-010 CSR 743-3-10 RESTORE ROAD TO 2R STANDARDS				4.724	959,574.56'	91,506.95'	231,530.13'	25.3'
WORK ORDER- DATE WORK COMPLETED-	07-29-98	WORK BEGAN- TIME COMPUTED-	08-14-98 08-14-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6					
CCE, INC.								
CONTRACT 06983114				TOTALS	959,574.56'	91,506.95'	231,530.13'	25.3'
SHELBY FM 417 FM 2694 FM 139 2700-01-013 AR 2700-1-13 REHAB EXISTING PAVEMENT				14.909	1,328,462.29'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED-	11-02-98	WORK BEGAN- TIME COMPUTED-	00-00-00 11-18-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T. L. JAMES & COMPANY, INC.								
CONTRACT 09983008				TOTALS	1,328,462.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SHELBY TENEHA BAYOU		11.029	1,085,449.16'	.00'	.00'	.0'
FM 139 FM 2694						
0742-01-038						
CD 742-1-38 REHAB EXISTING PAVEMENT						
WORK ORDER-	10-21-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09983066		TOTALS	1,085,449.16'	.00'	.00'	0.0'
SHELBY SH 87		8.458	738,492.81'	.00'	.00'	.0'
FM 417 0.214 KM E. OF CARROLL CREEK						
0810-02-014						
CSR 810-2-14 RECONSTRUCT ROAD TO 2R STANDARDS						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 09983069		TOTALS	738,492.81'	.00'	.00'	0.0'
SHELBY TENAHA		24.541	2,378,687.69'	763,356.45'	2,226,800.40'	98.5'
US 84 1.416 KM W OF FM 3343						
0175-02-067						
STP 98(4)R ACP BASE & SURF						
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	99	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11973006		TOTALS	2,378,687.69'	763,356.45'	2,226,800.40'	98.5'
TRINITY ETC TANTABOGUE NORTH		168.629	920,718.97'	89,013.13'	1,004,600.59'	99.9'
SH 19 ETC CITY LIMITS OF TRINITY						
0109-07-046 ETC						
CPM 109-7-46 SEAL COAT						
WORK ORDER-	03-27-98	WORK BEGAN-	08-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	103	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02983031		TOTALS	920,718.97'	89,013.13'	1,004,600.59'	99.9'
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK		6.720	858,421.36'	.00'	.00'	.0'
FM 355						
0930-01-019						
BR 98(188) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CCE, INC.						
CONTRACT 04983072		TOTALS	858,421.36'	.00'	.00'	0.0'
TRINITY GROVETON COURT HOUSE SQUARE		1.074	612,653.85'	.00'	8,721.00'	1.4'
SH 94 1.07 MI EAST						
0319-02-022						
STP 97(610)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12973054		TOTALS	612,653.85'	.00'	8,721.00'	1.4'

DISTRICT CONTRACT AMOUNT 93,219,162.25
DISTRICT ESTIMATES THIS MONTH 6,632,426.31
DISTRICT TOTAL ESTIMATES PAID TO DATE 35,752,370.54

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0059 6023-51-001 RMC - 602351001	VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION			.010	39,538.23	.00	19,005.20	48.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 04-10-98 0 16					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01981107				TOTALS	39,538.23	.00	19,005.20	48.0
ANGELINA US0059 6023-53-001 RMC - 602353001	VARIOUS LOCATIONS WITHIN ANGELINA MAINTENANCE SECTION			.010	48,220.27	3,653.40	27,674.69	57.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-98 04-10-98 0 26					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01981108				TOTALS	48,220.27	3,653.40	27,674.69	57.3
ANGELINA US0059 6025-55-001 RMC - 602555001	SWEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION			.010	76,375.45	4,351.66	44,609.54	58.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-13-98 0 25					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03981103				TOTALS	76,375.45	4,351.66	44,609.54	58.4
ANGELINA US0059 6026-52-001 RMC - 602652001	VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES			.010	54,307.50	8,267.63	23,047.97	42.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 05-11-98 0 47					
LUDCO, INC.								
CONTRACT 04981101				TOTALS	54,307.50	8,267.63	23,047.97	42.4
ANGELINA US0059 6028-04-001 RMC - 602804001	VARIOUS LOCATIONS IN ANGELINA COUNTY			.010	68,223.56	.00	66,332.90	97.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-27-98 0 43					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 04981104				TOTALS	68,223.56	.00	66,332.90	97.2
ANGELINA US0059 6029-15-001 RMC - 602915001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)			.010	112,596.00	.00	112,596.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-98 07-01-98 0 13					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 05981125				TOTALS	112,596.00	.00	112,596.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0059 6029-95-001 RMC - 602995001	VARIOUS LOCATIONS IN LUFKIN DISTRICT INSTALLATION OF LOOP DETECTORS	.010	76,235.00'	7,693.70'	19,414.50'	25.4'
WORK ORDER- 06-29-98	WORK BEGAN- 07-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 18					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981113		TOTALS	76,235.00'	7,693.70'	19,414.50'	25.4'
ANGELINA US0059 6019-05-001 RMC - 601905001	VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES METAL BEAM GUARD FENCE	.010	13,138.50'	.00'	4,396.35'	33.4'
WORK ORDER- 01-13-98	WORK BEGAN- 02-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-26-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 30					
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971102		TOTALS	13,138.50'	.00'	4,396.35'	33.4'
ANGELINA US0059 6034-64-001 RMC - 603464001	US 59 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION CLEANING AND SEALING JOINTS/CRACKS	.010	22,200.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURON & ASSOC., INC.						
CONTRACT 10981107		TOTALS	22,200.00'	.00'	.00'	0.0'
HOUSTON SH0019 6025-64-001 RMC - 602564001	VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES SWEEPING	.010	48,653.65'	982.50'	14,895.00'	30.6'
WORK ORDER- 07-28-98	WORK BEGAN- 09-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-12-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 43					
AJAX EQUIPMENT COMPANY						
CONTRACT 03981111		TOTALS	48,653.65'	982.50'	14,895.00'	30.6'
HOUSTON FM2022 6034-88-001 RMC - 603488001	FM 2022 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION HOT MIX LEVEL UP	.010	71,760.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 10981102		TOTALS	71,760.00'	.00'	.00'	0.0'
NACOGDOCHES US0059 6025-65-001 RMC - 602565001	VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE ILLUMINATION	.010	26,538.00'	2,200.00'	11,780.00'	44.3'
WORK ORDER- 07-15-98	WORK BEGAN- 07-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-98					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 26					
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00'	2,200.00'	11,780.00'	44.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NACOGDOCHES	SWEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES	.010	86,870.80'	12,075.04'	51,326.96'	59.0'
US0059						
6026-35-001						
RMC - 602635001	STREET SWEEPING					
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981104		TOTALS	86,870.80'	12,075.04'	51,326.96'	59.0'
NACOGDOCHES	VARIOUS LOCATIONS WITHIN	.010	45,564.03'	.00'	22,782.00'	49.9'
SH0021	NACOGDOCHES MAINT SECTION					
6026-23-001						
RMC - 602623001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-05-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
LANGFORD CONTRACTORS						
CONTRACT 03981108		TOTALS	45,564.03'	.00'	22,782.00'	49.9'
NACOGDOCHES	VARIOUS LOCATIONS WITHIN THE	.010	20,940.00'	.00'	4,127.60'	19.7'
US0059	NACOGDOCHES COUNTY MAINT SECT					
6019-02-001						
RMC - 601902001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00'	.00'	4,127.60'	19.7'
POLK	VARIOUS LOCATIONS WITHIN	.010	53,942.91'	10,929.81'	45,959.94'	85.2'
US0059	POLK COUNTY MAINT SECTION					
6023-48-001						
RMC - 602348001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 01981104		TOTALS	53,942.91'	10,929.81'	45,959.94'	85.2'
POLK	VARIOUS LOCATION WITHIN	.010	50,221.06'	2,788.33'	32,953.00'	65.6'
US0059	POLK COUNTY MAINT SECTION					
6023-43-001						
RMC - 602343001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
ROY LEE WALKER						
CONTRACT 01981106		TOTALS	50,221.06'	2,788.33'	32,953.00'	65.6'
POLK	VARIOUS LOCATION IN POLK &	.010	56,292.04'	11,777.15'	25,850.16'	45.9'
US0059	SAN JACINTO COUNTIES					
6025-69-001						
RMC - 602569001	SWEEPING					
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981112		TOTALS	56,292.04'	11,777.15'	25,850.16'	45.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION		2.500	85,216.35	.00	.00	.0
6027-52-001 RMC - 602752001 HOT MIX LEVEL UP						
WORK ORDER- 07-21-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARRIOLA ASPHALT PAVING CO.						
CONTRACT 06981101		TOTALS	85,216.35	.00	.00	0.0
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES		.010	32,442.00	400.00	400.00	1.2
US0190 6029-76-001 RMC - 602976001 ILLUMINATIONS						
WORK ORDER- 10-20-98	WORK BEGAN- 10-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00	400.00	400.00	1.2
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION		.010	47,178.62	.00	.00	.0
US0059 6030-49-001 RMC - 603049001 SLOPE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RILEY CONSTRUCTION COMPANY						
CONTRACT 07981101		TOTALS	47,178.62	.00	.00	0.0
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION		.010	41,955.75	.00	.00	.0
US0059 6034-67-001 RMC - 603467001 CLEANING AND SEALING JOINTS/CRACKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROBERT R. WHEELER						
CONTRACT 10981108		TOTALS	41,955.75	.00	.00	0.0
SABINE ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION		.010	107,100.00	.00	.00	.0
SH0087 6032-77-001 RMC - 603277001 HOT MIX LEVEL-UP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 09981104		TOTALS	107,100.00	.00	.00	0.0
SABINE SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION		.010	74,780.00	.00	.00	.0
SH0103 6034-69-001 RMC - 603469001 SPOT SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 10981103		TOTALS	74,780.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SH0103 SAN AUGUSTINE & SABINE COUNTIES				.010	11,188.00	.00	1,427.20	12.7
RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER- DATE WORK COMPLETED-	03-11-98	WORK BEGAN- TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES				.010	40,246.45	.00	.00	.0
RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06981106				TOTALS	40,246.45	.00	.00	0.0
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN US0096 SAN AUGUSTINE MAINT SECTION				.010	213,702.50	.00	.00	.0
RMC - 603276001 HOT MIX LEVEL UP								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 09981103				TOTALS	213,702.50	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS				.010	12,106.04	.00	.00	.0
RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER- DATE WORK COMPLETED-	10-15-98	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 09981105				TOTALS	12,106.04	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION				.010	144,643.27	.00	.00	.0
RMC - 603346001 RESTORATION OF STRIPING (THERMOPLASTIC)								
WORK ORDER- DATE WORK COMPLETED-	10-27-98	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 09981107				TOTALS	144,643.27	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION				.010	81,565.00	.00	.00	.0
RMC - 603470001 SPOT SEAL								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 10981104				TOTALS	81,565.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO MAINT. SECTION		.010	79,113.65'	12,681.01'	71,478.33'	90.3'
US0059						
6023-83-001						
RMC - 602383001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37			
ROY LEE WALKER						
CONTRACT 01981110		TOTALS	79,113.65'	12,681.01'	71,478.33'	90.3'
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE		.160	43,010.22'	.00'	.00'	.0'
US0190						
6024-25-001						
RMC - 602425001 REPLACE CROSSROAD PIPES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		.010	18,425.00'	.00'	.00'	.0'
FM1127						
6027-10-001						
RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	22,125.00'	.00'	.00'	.0'
US0059						
6027-09-001						
RMC - 602709001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	43,966.65'	13,448.28'	13,448.28'	30.5'
US0059						
6028-86-001						
RMC - 602886001 RAISED PAVEMENT MARKERS						
WORK ORDER-	10-15-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
JLR CONSTRUCTION						
CONTRACT 05981114		TOTALS	43,966.65'	13,448.28'	13,448.28'	30.5'
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	28,890.00'	.00'	.00'	.0'
US0059						
6031-29-001						
RMC - 603129001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 07981102		TOTALS	28,890.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO FM 1514 & VARIOUS LOCATIONS IN FM1514 SAN JACINTO COUNTY MAINT SECTION				.010	34,670.11	.00	.00	.0
6034-66-001 RMC - 603466001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JW PAVING								
CONTRACT 10981105				TOTALS	34,670.11	.00	.00	0.0
SHELBY VARIOUS LOCATIONS WITHIN SH0007 SHELBY COUNTY MAINT SECTION				.010	83,178.65	.00	43,940.20	52.8
6023-62-001 RMC - 602362001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-26-98	WORK BEGAN-	06-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13					
ACE CONTRACTORS, INC.								
CONTRACT 01981101				TOTALS	83,178.65	.00	43,940.20	52.8
SHELBY VARIOUS LOCATIONS IN SH0007 SHELBY COUNTY				.010	42,429.75	.00	.00	.0
6028-87-001 RMC - 602887001 RAISED PAVEMENT MARKERS								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 05981115				TOTALS	42,429.75	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN US0096 SHELBY COUNTY				.010	76,808.00	2,380.61	2,380.61	3.0
6029-02-001 RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981118				TOTALS	76,808.00	2,380.61	2,380.61	3.0
SHELBY VARIOUS LOCATIONS IN US0096 SHELBY COUNTY				.010	77,408.00	.00	.00	.0
6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981121				TOTALS	77,408.00	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN US0096 SHELBY COUNTY				.010	76,808.00	39,693.75	39,693.75	51.6
6029-03-001 RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	10-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981122				TOTALS	76,808.00	39,693.75	39,693.75	51.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00'	48,543.67'	48,543.67'	63.2'
US0096 SHELBY COUNTY						
6029-04-001 RMC - 602904001 PAVEMENT MARKINGS						
WORK ORDER- 08-04-98	WORK BEGAN- 10-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 28					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981123		TOTALS	76,808.00'	48,543.67'	48,543.67'	63.2'
SHELBY ON LOOP 500 - FROM US 96 AT & SF RAILROAD		.010	109,475.60'	129,066.83'	129,066.83'	99.9'
LP0500						
6032-33-001 RMC - 603233001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER- 09-29-98	WORK BEGAN- 09-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-29-98					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 13					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08981101		TOTALS	109,475.60'	129,066.83'	129,066.83'	99.9'
SHELBY ON US 84 IN JOAQUIN SHELBY COUNTY		.010	55,948.00'	.00'	.00'	.0'
US0084 SHELBY COUNTY						
6031-17-001 RMC - 603117001 LEVEL UP WITH LAY DOWN MACHINE						
WORK ORDER- 11-09-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-98					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 08981102		TOTALS	55,948.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		.010	22,180.00'	.00'	.00'	.0'
SH0007 SHELBY COUNTY MAINT SECTION						
6019-48-001 RMC - 601948001 METAL BEAM GUARD FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971106		TOTALS	22,180.00'	.00'	.00'	0.0'
TRINITY VARIOUS LOCATIONS IN TRINITY COUNTY MAINTENANCE SECTION		.010	13,750.00'	.00'	.00'	.0'
SH0094 TRINITY COUNTY MAINTENANCE SECTION						
6032-73-001 RMC - 603273001 REMOVAL & DISPOSAL OF TREES & LIMBS						
WORK ORDER- 11-09-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALL STATES TREE & LANDSCAPE						
CONTRACT 09981106		TOTALS	13,750.00'	.00'	.00'	0.0'
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION		.010	84,060.00'	.00'	.00'	.0'
SH0094 TRINITY COUNTY MAINT SECTION						
6034-89-001 RMC - 603489001 HOT MIX LEVEL UP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 10981101		TOTALS	84,060.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRINITY	VARIOUS LOCATIONS IN TRINITY			.010	21,600.00	.00	.00	.0
SH0019	COUNTY MAINTENANCE SECTION							
6034-65-001	CLEANING AND SEALING JOINTS/CRACKS							
RMC - 603465001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURON & ASSOC., INC.								
CONTRACT 10981109				TOTALS	21,600.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,874,395.61
DISTRICT ESTIMATES THIS MONTH 310,933.37
DISTRICT TOTAL ESTIMATES PAID TO DATE 877,130.68

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VA 0912-31-088 CD 912-31-88	VARIOUS VARIOUS REPLACE RIPRAP & REPAIR BRIDGE APPROACH	70.781	365,461.26'	475.00'	284,927.95'	82.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 120 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-04-98 0 66			
MARCO SERVICES, L.C.						
CONTRACT 02983092		TOTALS	365,461.26'	475.00'	284,927.95'	82.0'
BRAZORIA SH 35 0178-02-066 NH 98(26)	FM 518 BS 35C (N) MID SUBGR, PAV SHLDR & SET	5.438	5,272,718.79'	232,248.97'	671,375.88'	13.4'
BRAZORIA SH 35 0178-02-071 STP 98(27)HES	DIXIE FARM RD CLINE RD IN ALVIN INSTALL CONTINUOUS TURN LANE	2.436	3,107,261.06'	142,700.52'	345,374.28'	11.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 266 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 0 10			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85'	374,949.49'	1,016,750.16'	12.7'
BRAZORIA SH 36 0188-04-039 CPM 188-4-39	FM 522 CR 507 LU & ACP O/L	2.580	280,454.66'	.00'	277,219.55'	99.9'
BRAZORIA FM 1495 0587-01-050 CPM 587-1-50	FM 523 END OF MAINTENANCE MILL & ACP O/L	5.777	517,386.69'	58,520.38'	521,540.52'	99.9'
BRAZORIA VA 0912-31-092 CSR 912-31-92	VARIOUS LOCATIONS IN BRAZORIA COUNTY PVMT MKS	276.253	165,283.78'	.00'	127,232.71'	81.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 70 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-19-98 0 91			
CUTLER REPAVING, INC.						
CONTRACT 04983011		TOTALS	963,125.13'	58,520.38'	925,992.78'	99.9'
BRAZORIA FM 523 0178-04-004 C 178-4-4	COUNTY ROAD 48 TRAFFIC SIGNAL	.003	143,639.18'	43,157.70'	195,608.67'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 73 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-05-98 30 62			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983063		TOTALS	143,639.18'	43,157.70'	195,608.67'	99.9'
BRAZORIA CR 0912-31-065 BR 95(30)OX	C.R.459D AT BASTROP BAYOU AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY REPLC BR	.280	597,610.46'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-10-98 0 0			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 04983076		TOTALS	597,610.46'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
BRAZORIA SH 35				CR 44'	37.430	3,387,856.54'	102,270.19'	3,340,826.21' 99.9'
FM 521 ETC 0847-06-008 ETC AR 847-6-8								
LEV UP SHLDRS & ACP O/L								
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	92					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05973072				TOTALS		3,387,856.54'	102,270.19'	3,340,826.21' 99.9'
BRAZORIA AT INTRACOASTAL CANAL				1.462		13,993,312.17'	71,418.84'	13,096,044.88' 98.5'
SH 332								
0586-01-053								
BR 95(117)								
REPL STR #5 & APPRS								
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	93					
WORKING DAYS CHARGED-	533	PERCENT TIME USED-	93					
H. B. ZACHRY COMPANY								
CONTRACT 06950079				TOTALS		13,993,312.17'	71,418.84'	13,096,044.88' 98.5'
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL				1.168		13,331,275.51'	427,276.14'	7,401,712.74' 58.4'
SH 288								
0111-08-089								
STP 97(322)RGS								
GR, LTS, CSB & CONC PAVT								
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	67					
MCCARTHY BROTHERS COMPANY								
CONTRACT 06973066				TOTALS		13,331,275.51'	427,276.14'	7,401,712.74' 58.4'
BRAZORIA SH 332				.365		19,316.22'	9,618.75'	9,618.75' 52.4'
SH 332								
0586-01-060								
CSR 586-1-60								
INSTALL CTB ALONG DITCH								
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
BRAZORIA FM 521				8.402		1,442,199.22'	195,488.91'	215,823.69' 15.7'
SH 332								
1524-01-062								
CPM 1524-1-62								
WID SUBGR, PAV SHLDR & ACP O/L								
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
BRAZORIA FM 521				.001		936,289.25'	175,391.99'	175,391.99' 19.7'
SH 332								
1524-01-063								
CSR 1524-1-63								
WID SUBGR								
WORK ORDER-	08-26-98	WORK BEGAN-	09-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14					
MCCARTHY BROTHERS COMPANY								
CONTRACT 06983045				TOTALS		2,397,804.69'	380,499.65'	400,834.43' 17.5'
BRAZORIA AT CR 46				.002		23,983.00'	.00'	22,565.35' 99.0'
SH 35								
0178-03-123								
C 178-3-123								
FLASHING BEACON AND SAFETY LIGHTING								
WORK ORDER-	07-13-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06983081				TOTALS		23,983.00'	.00'	22,565.35' 99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZORIA SH 35		1.291	6,078,767.17	304,707.52	3,671,720.55	63.5
BS 288B DMYER ST (ANGLETON BYPASS)						
0111-07-037						
STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	74			
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17	304,707.52	3,671,720.55	63.5
BRAZORIA SH 35		1.337	4,385,400.78	.00	.00	.0
BS 288B LORRAINE ST. (ANGLETON BYPASS)						
0111-09-030						
STP 98(285)UM GR, STRS, LTS, CSB & ACP						
WORK ORDER-	10-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78	.00	.00	0.0
BRAZORIA PEARLAND PARKWAY		.002	97,955.19	.00	.00	.0
FM 518 IN PEARLAND						
0976-02-075						
C 976-2-75 TRAFFIC SIGNAL						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19	.00	.00	0.0
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20	306,995.20	7,487,774.68	69.1
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	115			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	306,995.20	7,487,774.68	69.1
FORT BEND ETC FM 1093 SH 99		33.083	1,335,235.84	649,255.18	1,584,603.94	99.9
FM 1464 ETC						
1415-02-025 ETC						
AR 1415-2-25 ADD TURN LNS & ACP O/L						
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	69			
JONES G. FINKE INC.						
CONTRACT 04983088		TOTALS	1,335,235.84	649,255.18	1,584,603.94	99.9
FORT BEND DAIRY ASHFORD RD FROM STILES RD		3.423	7,778,126.72	140,492.53	989,169.64	13.3
CS WEST BELLFORT IN SUGAR LAND						
0912-34-070						
DB 96(70) MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN						
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	22			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72	140,492.53	989,169.64	13.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *	
FORT BEND				CRABB	45.318	1,232,653.49	213,391.33	876,424.16	74.8
US 59	ETC	KIRKWOOD RIVER ROAD							
0027-12-101	ETC								
CPM 27-12-101		SHLDR JT REP							
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98						
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63						
DURWOOD GREENE CONSTRUCTION CO.									
CONTRACT 05983023				TOTALS		1,232,653.49	213,391.33	876,424.16	74.8
FORT BEND					4.520	3,470,463.66	44,479.33	1,237,581.06	37.5
CS		W AIRPORT FROM US 59							
0912-34-069		ELDRIDGE RD (PHASE I) IN SUGAR LAND							
STP 96(69)MM		MID 2 TO 4 LNS DIV							
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98						
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98						
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	35						
DURWOOD GREENE CONSTRUCTION CO.									
CONTRACT 05983052				TOTALS		3,470,463.66	44,479.33	1,237,581.06	37.5
FORT BEND				NEAR	.004	137,169.05	31,934.54	127,601.72	97.9
US 59	ETC	FM 360 BLEASLEY							
0089-09-060	ETC								
C 89-9-60		TRAFFIC SIGNAL							
WORK ORDER-	06-11-98	WORK BEGAN-	06-30-98						
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98						
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	70						
STATEWIDE TRAFFIC SIGNAL COMPANY									
CONTRACT 05983085				TOTALS		137,169.05	31,934.54	127,601.72	97.9
FORT BEND					4.245	8,596,616.58	69,365.68	8,755,367.96	99.9
SP 10		5.2 MI W OF ROSENBERG							
0187-05-034		US 59 FRWY							
NH 96(775)M		GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL							
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96						
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	96						
BROWN & ROOT, INC.									
CONTRACT 07963056				TOTALS		8,596,616.58	69,365.68	8,755,367.96	99.9
FORT BEND					.980	177,020.79	2,584.00	10,687.50	6.3
US 90A		AT FM 1952							
0027-06-048									
CD 27-6-48		GR, BS, ACP O/L & PVMT MRKS							
WORK ORDER-	08-19-98	WORK BEGAN-	09-28-98						
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50						
INFRASTRUCTURE SERVICES, INC.									
CONTRACT 07983126				TOTALS		177,020.79	2,584.00	10,687.50	6.3
FORT BEND					1.325	29,047,469.44	333,693.28	8,603,105.94	31.1
US 59		HARRIS C/L							
0027-12-063		0.4235 MI W OF S KIRKWOOD DR							
NH 97(519)		GR, STRS, BASE & SURF							
WORK ORDER-		WORK BEGAN-							
DATE WORK COMPLETED-		TIME COMPUTED-							
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-		PERCENT TIME USED-							
FORT BEND					.529	123,796.50	.00	.00	.0
US 59		AIRPORT BLVD							
0027-12-085		W OF S KIRKWOOD							
CM 97(544)		UPGR TO ACT SIGS							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS		1.325	372,667.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 34			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,543,933.44'	333,693.28'	8,603,105.94'	30.6'
FORT BEND AT FLATBANK CREEK SH 6 0192-01-074 NH 97(542) REPLC X-STR W/ BR		.186	1,102,818.85'	34,119.65'	1,096,725.24'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 138 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-11-97 11 114			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85'	34,119.65'	1,096,725.24'	99.9'
HARRIS 1650' N OF OF OLD RICHMOND RD FM 1876 FORT BEND C/L 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV		.352	1,426,545.34'	55,192.54'	1,352,287.28'	99.7'
FORT BEND HARRIS C/L FM 1876 LAKEVIEW DR 1743-02-016 MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF		3.004	10,261,239.62'	200,575.71'	9,780,161.93'	99.9'
FORT BEND US 90A FM 1876 BELLFORT 1743-02-021 CM 96(822) INST ATMS		2.672	297,956.00'	5,471.19'	135,388.11'	47.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 404	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 6 89			
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96'	261,239.44'	11,267,837.32'	98.9'
FORT BEND 0.7 KM W OF PIN OAK ROAD IH 10 FORT BEND-HARRIS C/L 0271-05-024 CC 271-5-24 BS, GR, STRS AND RDWY IMPROV		4.171	6,279,604.13'	.00'	.00'	.0'
HARRIS HARRIS-FORT BEND C/L IH 10 2.608 KM E OF HARRIS-FORT BEND C/L 0271-06-091 CC 271-6-91 BS, GR AND RDWY IMPROV		.001	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-98 240 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-24-98 0 3			
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13'	.00'	.00'	0.0'
FORT BEND LOMBARDY US 90A 365.76 M WEST 0027-08-142 CL 27-8-142 LANDSCAPE DEVELOPMENT		.365	59,100.00'	98.80'	49,564.92'	92.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 14 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-98 12-04-97 0 136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00'	98.80'	49,564.92'	92.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 359 0543-02-044 CM 98(412)	@ US 90A ADDITIONAL TURNING LANES AT INTERSECTION		.229	161,868.53	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-02-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HUBCO, INC.	CONTRACT 10983022	TOTALS		161,868.53	.00	.00	0.0
FORT BEND US 59 0027-12-102 CSR 27-12-102	AT CRABB RIVER RD. BS, ACP O/L, SIGNS & PAV MRKS		1.018	323,259.86	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-98 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-26-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DURWOOD GREENE CONSTRUCTION CO.	CONTRACT 10983027	TOTALS		323,259.86	.00	.00	0.0
FORT BEND SH 99 3510-04-014 CD 3510-4-14	AT HIGHLAND KNOLLS BOULEVARD GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC.		.097	282,957.96	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 51 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HUBCO, INC.	CONTRACT 10983062	TOTALS		282,957.96	.00	.00	0.0
FORT BEND US 59 0027-12-096 NH 97(496)	FM 2218 SH 36 RAMP REV & F.R. EXT.		3.100	3,612,956.41	283,437.19	1,930,237.85	56.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-98 450 227	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-98 02-06-98 4 50				
BROWN & ROOT, INC.	CONTRACT 11973034	TOTALS		3,612,956.41	283,437.19	1,930,237.85	56.2
GALVESTON VA 0912-73-048 STP 94(223)TE	2ND AVE. AT 16TH ST BAY ST AT 14TH AVE. NORTH BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY		4.004	625,277.85	10,860.05	538,806.65	90.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-98 47 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-98 05-14-98 31 94				
SCR CONSTRUCTION CO., INC.	CONTRACT 03983020	TOTALS		625,277.85	10,860.05	538,806.65	90.7
GALVESTON FM 646 0978-02-046 CPM 978-2-46	GRAND AVE. STEWARTS POINT ACP O/L		5.560	623,192.38	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-98 90 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 04-22-98 0 132				
JONES G. FINKE INC.	CONTRACT 03983031	TOTALS		1,628,655.31	53,191.54	669,850.72	44.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD CS BUTTONWOOD DR IN TEXAS CITY 0912-73-054 STP 96(5)UM GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.		.815	707,911.67'	60,904.79'	544,325.94'	80.9'
WORK ORDER-	05-14-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	60			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071			TOTALS	707,911.67'	60,904.79'	544,325.94' 80.9'
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15 0500-01-116 BR 97(540) REPLC BR		.135	239,670.65'	13,557.07'	193,149.90'	86.8'
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	122			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078			TOTALS	239,670.65'	13,557.07'	193,149.90' 86.8'
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD. 0500-04-085 IM 45-1(304)19 RAISE RDWY		3.880	12,858,407.43'	209,973.91'	6,413,195.60'	52.5'
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	50			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002			TOTALS	12,858,407.43'	209,973.91'	6,413,195.60' 52.5'
GALVESTON AT GALVESTON ISLAND CAUSEWAY IH 45 0500-01-109 IM 45-1(307)003 REHAB BR		2.561	1,488,443.65'	178,070.52'	308,547.81'	21.8'
WORK ORDER-	06-02-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	52			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016			TOTALS	1,488,443.65'	178,070.52'	308,547.81' 21.8'
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS		2.637	11,529,379.34'	121,207.60'	2,126,544.32'	19.4'
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	16			
J. D. ABRAMS, INC.						
CONTRACT 04983051			TOTALS	11,529,379.34'	121,207.60'	2,126,544.32' 19.4'
GALVESTON INTERSECTION OF FM 1764 FM 1764 AT SH 146 1607-01-042 CL 1607-1-42 LANDSCAPE DEVELOPMENT		.150	318,494.00'	46,561.56'	227,294.57'	75.1'
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018			TOTALS	318,494.00'	46,561.56'	227,294.57' 75.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON				10.377	17,113,924.90	66,351.73	974,685.66	5.9
SH 96								
SH 146								
0976-07-001								
DB 98(277)								
GR, STRS & SURF								
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	9					
J. D. ABRAMS, INC.								
CONTRACT 06983065				TOTALS	17,113,924.90	66,351.73	974,685.66	5.9
GALVESTON				4.716	9,939,878.37	593,898.54	5,238,074.57	55.4
N. OF FM 518								
0.547 KM N OF FM 646								
IH 45								
0500-04-092								
C 500-4-92								
RAISE FRGT RD								
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	71					
J. D. ABRAMS, INC.								
CONTRACT 07973061				TOTALS	9,939,878.37	593,898.54	5,238,074.57	55.4
GALVESTON				5.700	799,981.14	159,751.78	159,751.78	21.0
SH 146								
FM 1765								
14 TH ST.								
0686-01-038								
CPM 686-1-38								
MILL RDWY, SC, ACP O/L, FLEX BASE, ETC.								
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64					
HUBCO, INC.								
CONTRACT 07983054				TOTALS	799,981.14	159,751.78	159,751.78	21.0
GALVESTON				.595	210,118.94	.00	.00	.0
SH 146								
@ EDGENATER AND @ LP 197 N.								
0389-06-083								
CM 98(280)								
ADD RIGHT TURN LANES								
WORK ORDER-	09-11-98	WORK BEGAN-	11-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33					
HUBCO, INC.								
CONTRACT 08983037				TOTALS	210,118.94	.00	.00	0.0
GALVESTON				.447	208,639.76	.00	.00	.0
SH 146								
FM 1764								
1607-01-039								
CM 98(414)								
RIGHT TURN LANE								
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 09983064				TOTALS	208,639.76	.00	.00	0.0
GALVESTON				.612	2,488,293.15	102,668.40	3,353,834.33	99.9
SEAWOLF PKWY AT PELICAN ISLAND CHANNEL								
CR								
0912-73-033								
BH 93(89)OX								
REHAB BR								
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	357					
WORKING DAYS CHARGED-	429	PERCENT TIME USED-	90					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10950005				TOTALS	2,488,293.15	102,668.40	3,353,834.33	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	FM 646			5.188	11,714,644.80'	.00'	.00'	.0'
FM 1764	0.08 KM W OF IH 45							
1607-02-008								
STP 98(428)UM	GR, BASE, SURF, STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 10983033				TOTALS	11,714,644.80'	.00'	.00'	0.0'

GALVESTON	IH 45			3.471	8,565,373.87'	.00'	.00'	.0'
SH 6	T.C.F.R.R.							
0192-04-081								
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 10983034				TOTALS	8,565,373.87'	.00'	.00'	0.0'

GALVESTON	23RD STREET			.500	94,418.00'	.00'	.00'	.0'
SH 87	27TH STREET							
0051-04-051								
CLM 51-4-51	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRAZOS VALLEY NURSERY, INC.								
CONTRACT 11983017				TOTALS	94,418.00'	.00'	.00'	0.0'

GALVESTON	AT CAROLINE STREET			.001	251,925.78'	.00'	.00'	.0'
FM 646								
3049-01-018								
C 3049-1-18	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 11983054				TOTALS	251,925.78'	.00'	.00'	0.0'

HARRIS	HOUSTON AVENUE			1.065	14,656,404.68'	431,183.09'	8,648,573.82'	62.1'
CS	IH 45 AT FRANKLIN ST							
0912-71-441								
CC 912-71-441	GR, STRS & PAV							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	27					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 01983001				TOTALS	14,656,404.68'	431,183.09'	8,648,573.82'	62.1'

HARRIS	KELLEY ST.			9.924	505,028.00'	17,632.00'	103,302.91'	21.5'
US 59	GREENS RD.							
0177-07-099								
CC 177-7-99	HOV LANE SIGNING							
WORK ORDER-	02-25-98	WORK BEGAN-	08-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	54					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 01983011				TOTALS	505,028.00'	17,632.00'	103,302.91'	21.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CS 0912-71-540 BR 97(152)OX	TIDWELL AT HALLS TRIBUTARY IN CITY OF HOUSTON			.184	548,261.96'	52,877.75'	222,254.49'	42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 45 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-13-98 0 18					
HARRIS CONSTRUCTION COMPANY								
CONTRACT 01983023				TOTALS	548,261.96'	52,877.75'	222,254.49'	42.6'
HARRIS NASA 1 0981-01-064 NH 96(40)M	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BL			2.368	15,628,539.11'	24,730.95'	15,380,374.32'	99.9'
GR, STRS, BASE & SURF								
HARRIS NASA 1 0981-01-084 CM 96(164)	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD			.001	255,252.00'	1,491.18'	371,361.23'	99.9'
INSTALL SCS								
HARRIS STOCK-ACCT 12-1-0306				.000	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 768 743	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-96 04-11-96 28 93					
J. D. ABRAMS, INC.								
CONTRACT 02960001				TOTALS	15,883,791.11'	26,222.13'	15,751,735.55'	99.9'
HARRIS SH 146 0389-05-079 CM 97(78)	RED BLUFF NASA 1			1.690	93,287.75'	.00'	77,293.24'	87.2'
INST ATMS								
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146			2.843	17,049,626.71'	238,780.95'	9,291,645.36'	57.3'
GR, STRS, BASE & SURF								
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146			.001	188,649.75'	-5,498.60'	366,262.79'	99.9'
INSTALL SCS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 446	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 0 67					
KINSEL INDUSTRIES, INC.								
CONTRACT 02973001				TOTALS	17,331,564.21'	233,282.35'	9,735,201.39'	59.1'
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330			29.359	6,177,062.12'	260,013.63'	3,114,345.85'	53.0'
INSTALL CTMS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 458	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 64					
GEORGIA ELECTRIC COMPANY								
CONTRACT 02973038				TOTALS	6,177,062.12'	260,013.63'	3,114,345.85'	53.0'
HARRIS FM 526 2633-01-008 BR 90(188)	AT GREENS BAYOU			.531	2,517,561.16'	415,177.81'	2,026,643.71'	84.7'
REPLACE BRIDGE AND APPROACHES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 160 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-18-98 0 75					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 02983005				TOTALS	2,517,561.16'	415,177.81'	2,026,643.71'	84.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	227,112.95'	4,787,127.36'	99.9'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP	.549	338,401.29'	.00'	244,744.82'	76.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 06-16-97 570 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 86			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	227,112.95'	5,031,872.18'	99.9'
HARRIS MH 8144-12-008 C 8144-12-8	MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	2,550,906.01'	27,655.64'	2,326,088.05'	95.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 07-23-97 268 238	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 07-23-97 0 89			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01'	27,655.64'	2,326,088.05'	95.9'
HARRIS MH 8103-12-003 STP 98(144)MM	IN HUMBLE ON TOMNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD NEW - 2 LN CONC W/ACP SHLDR	1.513	3,023,396.71'	79,922.98'	1,762,745.92'	61.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 04-29-98 180 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-29-98 0 31			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	79,922.98'	1,762,745.92'	61.3'
HARRIS SH 225 0502-01-176 CLM 502-1-176	AT SH 134 LANDSCAPE DEVELOPMENT	.201	219,165.85'	.00'	684.00'	.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 05-03-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85'	.00'	684.00'	0.3'
HARRIS IH 45 0500-03-485 CSR 500-3-485	DALLAS BRAZOS RECONSTRUCT ROADWAY	.475	1,758,066.18'	235,508.21'	974,516.17'	58.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 06-29-98 150 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-27-98 0 58			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 04983036		TOTALS	1,758,066.18'	235,508.21'	974,516.17'	58.3'
HARRIS US 290 0050-09-055 CPM 50-9-55	WEST LITTLE YORK DACOMA FULL DEPTH CONCRETE PAVEMENT REPAIR	11.869	779,060.04'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IH 10			10.178	929,602.91	.00	.00	.0
IH 610	BRAESWOOD							
0271-17-122								
CSR 271-17-122	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-21-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25					
KINSEL INDUSTRIES, INC.								
CONTRACT 04983086				TOTALS	1,708,662.95	.00	.00	0.0
HARRIS	0.29 MI N OF GREENS BAYOU			.917	32,192,618.26	.00	29,657,436.87	99.9
US 59	0.24 MI N OF ALDINE-BENDER							
0177-07-088								
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD							
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	259					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05920001				TOTALS	32,192,618.26	.00	29,657,436.87	99.9
HARRIS	S OF CYPRESSWOOD			2.306	36,335,431.04	227,013.05	34,772,699.66	99.9
IH 45	S OF FM 1960							
0110-05-069								
IDR 45-1(293)066	MDN TO 10 MN LNS W/HOV LANES & FRTG RDS							
HARRIS	S OF CYPRESSWOOD			.001	795,179.05	759.26	727,980.30	96.3
IH 45	S OF FM 1960							
0110-05-089								
IR 45-1(260)060	UTIL ADJ							
HARRIS	0.5 MI W OF IH 45			.482	4,117,378.10	499,601.84	3,662,452.88	93.6
FM 1960	IH 45							
1685-01-071								
NH 94(38)M	GR, STRS, BASE & PAVEMENT							
HARRIS	IH 45			.494	5,666,446.63	290,358.65	5,372,187.56	99.7
FM 1960	0.5 MI EAST OF IH 45							
1685-02-040								
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT							
WORK ORDER-	05-31-94	WORK BEGAN-	06-06-94					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-94					
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,127	PERCENT TIME USED-	99					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05940001				TOTALS	46,914,434.82	1,017,732.80	44,535,320.40	99.9
HARRIS	AT SP RAILROAD			.966	7,898,041.69	213,460.02	5,043,851.87	67.2
IH 10								
0508-01-231								
BR 96(695)	REPLACE BRIDGES AND APPROACHES							
CHAMBERS	HARRIS CO LINE			1.304	14,468,237.35	390,317.58	9,905,074.93	72.0
IH 10	0.2 MI E OF SH 146							
0508-02-097								
IM 10-8(143)797	RECONSTRUCT EXISTING FREEWAY_& FRT RDS							
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	71					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05963001				TOTALS	22,366,279.04	603,777.60	14,948,926.80	70.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	409,662.81'	12,359,761.90'	67.8'
WORK ORDER- 06-04-97	WORK BEGAN- 06-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-97					
CONTRACT WORKING DAYS- 686	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 377	PERCENT TIME USED- 55					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	409,662.81'	12,359,761.90'	67.8'
HARRIS VA 0912-71-500 C 912-71-500	VAR UPGR & IMPROVE EXIST CMS	.161	1,576,999.10'	2,492.04'	301,252.73'	24.1'
WORK ORDER- 07-18-97	WORK BEGAN- 02-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 361	PERCENT TIME USED- 125					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	2,492.04'	301,252.73'	24.1'
HARRIS SH 146 0389-12-078 CL 389-12-78	AT BS 146-B INTERCHANGE IN BAYTOWN LANDSCAPE DEVELOPEMENT	1.250	113,887.26'	712.50'	143,884.13'	99.9'
WORK ORDER- 06-20-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	712.50'	143,884.13'	99.9'
HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30'	119,753.72'	11,383,848.79'	38.6'
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 315	PERCENT TIME USED- 25					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	119,753.72'	11,383,848.79'	38.6'
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE MID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89'	.00'	76,180.50'	5.0'
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR	2.004	48,103,549.03'	643,290.64'	11,783,479.61'	25.7'
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	.389	2,662,909.42'	.00'	559,887.25'	22.1'
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 11					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	643,290.64'	12,419,547.36'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS S OF MARKET ST				.918	1,467,933.90	220,393.05	563,783.56	40.4
IH 610 S OF GUINEVERE ST								
0271-15-070								
CD 271-15-70 CONST BARRIER WALL								
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	45					
NBG CONSTRUCTORS, INC.								
CONTRACT 05983017				TOTALS	1,467,933.90	220,393.05	563,783.56	40.4
HARRIS IH 10				3.881	17,935,696.15	1,377,038.49	4,053,145.26	23.7
SP 330 1.0 MI. N OF SH 146								
0508-07-279								
STP 98(219)MM RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE								
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	15					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983046				TOTALS	17,935,696.15	1,377,038.49	4,053,145.26	23.7
HARRIS KIRBY				1.500	15,221,905.72	347,843.02	1,386,884.76	9.5
US 90A 0.08 MI S OF IH 610								
0027-09-076								
C 27-9-76 WIDEN GR, STRS & SURF								
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983048				TOTALS	15,221,905.72	347,843.02	1,386,884.76	9.5
HARRIS IN HOUSTON FR 0.16 MI N OF I				1.017	29,653,079.06	327,017.96	24,175,367.36	85.8
US 59 0.25 MI N OF COLLINGSWORTH								
0177-11-105								
C 177-11-105 WDN TO 10 M.L. W/FRTG RDS								
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95					
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99					
WORKING DAYS CHARGED-	977	PERCENT TIME USED-	89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06950078				TOTALS	29,940,616.69	327,017.96	24,277,669.66	85.3
HARRIS 0.229 MI NORTH OF H BARBOURS CUT BLVD				.904	31,587,197.27	729,856.90	22,168,689.75	73.8
SH 146 0.197 MI NORTH OF SH 225								
0389-12-064								
NH 96(717) GR, STRS, BASE & PAVEMENT								
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96					
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	627	PERCENT TIME USED-	62					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06963001				TOTALS	41,246,182.26	839,108.11	32,175,915.76	82.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	IN HOUSTON FROM IH 45			1.323	21,606,732.21'	213,391.97'	14,387,270.65'	70.0'
SH 35	O.S.T.							
0178-09-025								
STP 96(742)MM	GR, STRS, BASE & PAV							
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96					
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	620	PERCENT TIME USED-	79					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 06963044				TOTALS	21,606,732.21'	213,391.97'	14,387,270.65'	70.0'

HARRIS	FRANKLIN ST			.900	48,213,699.79'	1,321,998.23'	27,753,613.78'	60.5'
US 59	S OF JENSEN ST							
0177-11-119								
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	37					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06973001				TOTALS	48,213,699.79'	1,321,998.23'	27,753,613.78'	60.5'

HARRIS	IH 45 (N)			15.383	4,032,280.59'	122,233.55'	1,674,981.27'	43.7'
BM 8	US 59 (N)							
3256-02-049								
CM 97(371)	INSTALL CTMS							
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	49					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06973006				TOTALS	4,032,280.59'	122,233.55'	1,674,981.27'	43.7'

HARRIS	SH 6			8.598	6,151,717.58'	695,759.45'	3,494,948.49'	59.8'
IH 10	KATY/FORT BEND COUNTY RD.							
0271-06-085								
IM 10-7(366)742	FULL DPTH CONC REP, ASB, ACP & PAV MRK							
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	78					
KINSEL INDUSTRIES, INC.								
CONTRACT 06973068				TOTALS	6,151,717.58'	695,759.45'	3,494,948.49'	59.8'

HARRIS	AT US 90A			.161	173,146.80'	21,204.86'	141,661.53'	86.1'
BM 8								
3256-04-063								
CSR 3256-4-63	DRAINAGE IMPROVEMENTS							
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06983061				TOTALS	173,146.80'	21,204.86'	141,661.53'	86.1'

HARRIS	45 M W OF IMPERIAL VALLEY			1.500	6,749,459.59'	159,572.46'	628,151.06'	9.7'
FM 1960	135 M W OF HUMBLE-WESTFIELD ROAD							
1685-02-033								
NH 98(298)	GR, BASE & SURF							
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06983067				TOTALS	6,749,459.59'	159,572.46'	628,151.06'	9.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS MH 8170-12-003 C 8170-12-3	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET GR, STRS & SURF	.944	7,386,010.10	288,889.30	288,889.30	4.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 510 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 08-21-98 0 1			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	288,889.30	288,889.30	4.1
HARRIS IH 610 0271-14-179 CM 94(38)I	US 59 EASTEX OLD KATY RD INSTALL CTMS	20.455	9,781,146.59	.00	9,650,078.76	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-94 900 1,154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-95 11-25-94 183 107			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	9,650,078.76	99.9
HARRIS IH 610 0271-14-182 CM 95(43)I	US 59 GELLHORN INST CTMS	18.065	8,646,383.50	.00	8,138,847.02	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-95 720 949	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-95 12-01-95 0 132	***** ESTIMATE HAS BEEN BY-PASSED *****		
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	.00	8,138,847.02	99.9
HARRIS IH 45 0500-03-463 CC 500-3-463	CROSSTIMBERS T-RAMP CONSTRUCT HOV I/C & T-RAMP	.544	8,495,799.82	.00	7,660,552.80	96.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-96 605 666	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-96 08-29-96 0 110	***** ESTIMATE HAS BEEN BY-PASSED *****		
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	.00	7,660,552.80	96.4
HARRIS SH 146 0389-12-061 NH 97(51)	NB SH 146 U-TURN SB SH 146 U-TURN AT SHIP CHANNEL REMOVAL OF EXISTING TUNNEL FACILITY	1.970	17,597,745.00	366,468.01	7,655,909.66	45.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 285 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 09-03-97 0 72			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00	366,468.01	7,655,909.66	45.7
GALVESTON MH 0912-73-046 STP 96(868)UM	ON BAY AREA BLVD FR 0.3 MI N OF FM 518 FM 518 GR, STRS & SURF, SOUND WALLS & TRAF SIG	.329	422,184.70	5,709.49	125,817.76	31.3
HARRIS MH 8108-12-005 C 8108-12-5	BAY AREA BLVD FROM FM 528 GALVESTON C/L GR, STRS & SURF	1.767	5,286,406.18	123,457.91	3,965,691.13	78.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON MH 8401-12-002 C 8401-12-2	IN LEAGUE CITY ON BAY AREA BLYD FR HARRIS C/L TO 0.3 MI N OF FM 518 GR, STRS & SURF	.405	2,243,637.44'	118,324.45'	1,494,754.48'	70.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-97 08-21-97 300 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-97 08-24-97 0 77			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32'	247,491.85'	5,586,263.37'	73.9'

HARRIS US 59 0027-13-159 CC 27-13-159	AT EDLOE ST GR, STRS & SURF	.714	8,113,200.35'	305,878.33'	4,005,169.11'	51.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-97 10-01-97 550 336	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 09-21-97 0 61			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	305,878.33'	4,005,169.11'	51.9'

HARRIS FM 865 0976-01-026 BR 97(324)	AT SIMS BAYOU REPLACE BRIDGE & APPROACHES	.295	1,686,584.84'	83,844.88'	1,664,270.01'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 10-02-97 164 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 10-01-97 24 107			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84'	83,844.88'	1,664,270.01'	99.9'

HARRIS IH 10 0508-01-218 NH 98(297)	SPUR 330 (637+152.342) 0.732 KM W OF SPTCRR (STA 649+895.740) GR, STR, BASE AND PAVEMENT	12.744	58,145,750.14'	.00'	11,403,392.88'	20.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 09-02-98 1,460 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 09-02-98 13 4			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14'	.00'	11,403,392.88'	20.6'

HARRIS FM 529 1006-01-016 NH 98(221)	HUFFMEISTER RD US 290 GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC	5.364	16,506,829.04'	19,708.70'	19,708.70'	.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 10-23-98 369 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-12-98 0 3			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	19,708.70'	19,708.70'	0.1'

HARRIS VA 0912-00-138 MC 912-00-138	VARIOUS LOCATIONS DISTRICTWIDE VARIOUS LOCATIONS DISTRICTWIDE THERMO STRIPING & PAVEMENT MARKERS	.001	3,273,381.68'	226,326.89'	583,445.63'	18.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 09-14-98 340 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-14-98 0 14			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68'	226,326.89'	583,445.63'	18.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	DISTRICTWIDE			.001	266,018.43'	.00'	.00'	.0'
VA								
0912-00-135								
CPM 912-00-135	OVERHEAD SIGN MAINTENANCE							
WORK ORDER-	08-11-98	WORK BEGAN-	11-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 07983013				TOTALS	266,018.43'	.00'	.00'	0.0'
HARRIS	SHAM AVE AT VINCE BAYOU IN PASADENA			.131	410,415.20'	126,112.50'	126,112.50'	32.3'
CS								
0912-71-442								
BR 95(34)OX	REPLC BR							
WORK ORDER-	09-03-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	29					
NBG CONSTRUCTORS, INC.								
CONTRACT 07983036				TOTALS	410,415.20'	126,112.50'	126,112.50'	32.3'
HARRIS	VARIOUS LOCATIONS ON SH35, IH45 AND			.001	141,600.79'	50,557.81'	50,557.81'	37.5'
VA	FM 1495							
0912-00-150								
CLM 912-00-150	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07983082				TOTALS	141,600.79'	50,557.81'	50,557.81'	37.5'
HARRIS	ALLENDALE ROAD AT HCFCD DRAINAGE DITCH			.037	261,875.92'	31,578.43'	80,392.14'	32.3'
CS	IN CITY OF PASADENA							
0912-71-512								
BR 97(137)OX	BRIDGE REPLACEMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
HARRIS CONSTRUCTION COMPANY								
CONTRACT 07983102				TOTALS	261,875.92'	31,578.43'	80,392.14'	32.3'
HARRIS	AT BELTWAY 8 (W)			.252	161,040.00'	.00'	.00'	.0'
IH 10								
0271-07-229								
CSR 271-7-229	UPGR LIFT STA							
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 07983124				TOTALS	161,040.00'	.00'	.00'	0.0'
HARRIS	0.5 MI. W. OF IH 610(H)			4.552	29,204,756.73'	312,939.56'	20,656,136.94'	74.4'
IH 10	0.5 MI. W. OF IH 45 (N)							
0271-07-210								
IM 10-7(361)762	REHAB PVMT							
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT			1.536	15,424,704.39'	181,944.67'	7,218,658.24'	49.2'
CS	HOUSTON AVE							
0912-71-402								
CC 912-71-402	GR, STRS & PAV							
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95					
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	825	PERCENT TIME USED-	59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08950001				TOTALS	44,629,461.12'	494,884.23'	27,874,795.18'	65.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CS 0912-71-531 STP 97(67)MM MYKAMA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'		2.045	5,329,212.12'	183,082.09'	2,860,321.94'	56.4'
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	79			
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	183,082.09'	2,860,321.94'	56.4'
HARRIS CS 0912-71-387 BR 93(80)OX N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON REPLACE BRIDGE AND APPROACHES		.062	524,678.95'	37,941.55'	547,610.94'	99.9'
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	96			
"MEB ENGINEERING, INC."						
CONTRACT 08973095		TOTALS	524,678.95'	37,941.55'	547,610.94'	99.9'
HARRIS CS 0912-71-538 BR 97(150)OX EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY BRIDGE REPLACEMENT		.182	121,231.81'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'
HARRIS US 90A 0027-09-070 NH 98(218) 0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT		3.068	28,940,943.86'	988,122.03'	5,129,272.96'	18.6'
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	988,122.03'	5,129,272.96'	18.6'
HARRIS IH 10 0271-07-239 IM 10-7(367) SH 6 E OF KIRKWOOD INSTALL WARRANTY TAPE		6.330	299,249.30'	.00'	.00'	.0'
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071		TOTALS	299,249.30'	.00'	.00'	0.0'
HARRIS SH 288 0598-01-057 CM 95(88) US 59 BRAZORIA C/L INSTALL CTMS		11.388	3,908,112.42'	.00'	3,461,917.96'	99.9'
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	809	PERCENT TIME USED-	150			
GEORGIA ELECTRIC COMPANY						
CONTRACT 09950007		TOTALS	3,908,112.42'	.00'	3,461,917.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HARRIS IH 610 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS				3.688	5,268,081.59	4,945.35	451,153.52	9.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-97 300 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-97 11-14-97 0 8					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59	4,945.35	451,153.52	9.0
HARRIS BM 8 3256-03-065 STP 97(564)R FAST TRACK 72 HOUR INTERSECTION RECON				.080	564,812.50	54,858.59	449,167.86	83.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 24 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-98 11-07-97 0 100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973060				TOTALS	564,812.50	54,858.59	449,167.86	83.7
HARRIS US 90A 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV				1.005	7,689,242.47	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 510 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-19-98 0 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09983002				TOTALS	7,689,242.47	.00	.00	0.0
HARRIS SH 249 0720-03-101 CSR 720-3-101 STRIPING				8.944	92,993.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-98 10-31-98 0 0					
BATTERSON, INC.								
CONTRACT 09983012				TOTALS	92,993.05	.00	.00	0.0
HARRIS IH 610 0271-15-071 CSR 271-15-71 BR STR REPAIR, PLN, CONC O/L AND ACP				.115	236,589.10	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-31-98 0 0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09983031				TOTALS	236,589.10	.00	.00	0.0
HARRIS CS 0912-71-554 CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT				.980	2,542,956.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
HUBCO, INC.								
CONTRACT 09983042				TOTALS	2,542,956.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS BH 8 3256-02-055 CSR 3256-2-55	MESA ROAD EAST OF LOCKHOOD RESTRIPING LANE	6.629	38,856.58'	.00'	.00'	.0'
HARRIS BH 8 3256-03-066 CSR 3256-3-66	US 90 EAST OF LOCKHOOD RESTRIPING LANE	9.335	55,220.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 11-03-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-98 10-31-98 0 0			
BATTERSON, INC.		CONTRACT 09983049	TOTALS	94,077.38'	.00'	.00' 0.0'
HARRIS IH 610 0271-14-190 CSR 271-14-190	1.1 KM N OF SPRR 0.63 KM N OF MCCARTY RECONSTRUCT ROADWAY	1.524	1,971,700.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-98 11-09-98 177 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-09-98 10-28-98 0 2			
SOUTH COAST CONSTRUCTION, INC.		CONTRACT 09983065	TOTALS	1,971,700.66'	.00'	.00' 0.0'
HARRIS BS 146E 0389-03-030 CSR 389-3-30	WYOMING STREET ALEXANDER STREET INSTALL SET, MBGF AND STORM DRAINS	3.950	210,487.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-98 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JOHN REED AND COMPANY, INC.		CONTRACT 09983071	TOTALS	210,487.85'	.00'	.00' 0.0'
HARRIS SH 6 1685-05-057 STP 96(698)R	0.395 MI E OF HEMPSTEAD RD 0.365 MI N OF HEMPSTEAD RD GR, STRS, BASE & CONC PVT	.759	5,942,214.77'	214,501.46'	5,298,567.08'	93.8'
HARRIS STOCK-ACCT 12-1-0308		.000	.00'	.00'	1,505.09'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 12-18-96 312 306	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-96 12-22-96 1 98			
MCCARTHY BROTHERS COMPANY		CONTRACT 10963003	TOTALS	5,942,214.77'	214,501.46'	5,300,072.17' 93.8'
HARRIS CS 0912-71-513 STP 96(769)MM	BELLFORT AT ALMEDA RD IN HOUSTON CONSTR GR SEP	.734	3,946,201.02'	8,141.97'	2,995,812.42'	79.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-12-97 12-13-97 425 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-13-97 12-28-97 0 45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 10973035	TOTALS	3,946,201.02'	8,141.97'	2,995,812.42' 79.9'
HARRIS SH 6 1685-05-074 CC 1685-5-74	AT ENTRANCE TO HOME DEPOT TRAFFIC SIGNAL	.001	61,085.26'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.		CONTRACT 10983014	TOTALS	61,085.26'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FOLEY RD AT GUM GULLEY IN HARRIS COUNTY				.130	455,922.50	.00	.00	.0
CR 0912-71-446 BR 95(38)OX								
REPLC BR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOM-MAC, INC.								
CONTRACT 10983021				TOTALS	455,922.50	.00	.00	0.0
HARRIS VARIOUS LOCATIONS				.001	135,872.33	.00	.00	.0
VA 0912-71-587 CSR 912-71-587								
CURB AND INLET REPAIR								
HARRIS IH 10				4.400	193,000.00	.00	.00	.0
BM 8 3256-01-077 CSR 3256-1-77								
OLYMPIA DRIVE SIDEWALK AND RIPRAP REPAIR								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983026				TOTALS	328,872.33	.00	.00	0.0
HARRIS AT FM 1959				.400	99,690.51	.00	.00	.0
IH 45 0500-03-488 CPM 500-3-488								
MILL & ACP O/L ML								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983030				TOTALS	99,690.51	.00	.00	0.0
HARRIS 11TH ST				4.864	3,155,374.36	.00	.00	.0
VA 0912-71-436 STP 94(215)TE								
S. OF PINEMONT TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983039				TOTALS	3,155,374.36	.00	.00	0.0
HARRIS BECKER ROAD AND				.002	226,016.00	.00	.00	.0
US 290 0050-06-059 C 50-6-59								
MUESCHKE ROAD TRAFFIC SIGNAL								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 10983044				TOTALS	226,016.00	.00	.00	0.0
HARRIS SHORE SHADOWS DR AT DRAINAGE DITCH				.125	443,183.66	.00	.00	.0
CS 0912-71-397 BR 93(101)OX								
IN HOUSTON REPLC BR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983053				TOTALS	443,183.66	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	BINGLE			3.364	534,217.28	.00	.00	.0
IH 10	SILBER							
0271-07-241								
CPM 271-7-241	MILL & ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 10983061				TOTALS	534,217.28	.00	.00	0.0
HARRIS	0.244 MI N OF SPENCER/W MAIN			.502	6,389,679.17	48,363.93	5,764,420.18	94.9
SH 146	0.296 MI S OF SPENCER/W MAIN							
0389-05-078								
NH 97(12)	GR, STRS & SURF							
HARRIS	0.417 MI N OF W BARBOURS CUT			.626	8,568,182.42	326,336.86	7,328,214.70	90.0
SH 146	0.244 MI N OF W MAIN ST							
0389-12-069								
NH 97(12)	GR, STRS & SURF							
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	523	PERCENT TIME USED-	56					
J. D. ABRAMS, INC.								
CONTRACT 11963002				TOTALS	14,957,861.59	374,700.79	13,092,634.88	92.1
HARRIS	SH 6			16.480	2,477,554.44	278,945.01	1,984,815.94	84.3
IH 10	FT BEND COUNTY LINE							
0271-06-080								
CM 96(815)	INST CTMS							
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	532	PERCENT TIME USED-	90					
GEORGIA ELECTRIC COMPANY								
CONTRACT 11963011				TOTALS	2,477,554.44	278,945.01	1,984,815.94	84.3
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU			.760	1,984,836.44	27,269.75	796,842.67	42.2
VA	UNION PACIFIC RR XING ALONG BELTWAY 8							
0912-71-460								
STP 95(104)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	32					
LONNIE LISCHKA COMPANY, INC.								
CONTRACT 11973038				TOTALS	1,984,836.44	27,269.75	796,842.67	42.2
HARRIS	@ NORTH SHEPHERD, NORTH DURHAM AND			.001	941,235.52	.00	.00	.0
IH 610	ELLA BLVD.							
0271-14-189								
CM 99(18)	ADD U-TURNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 11983023				TOTALS	941,235.52	.00	.00	0.0
HARRIS	M/I HERMAN BROWN PARK TO: DUNVEGAN WAY			2.550	616,910.04	.00	.00	.0
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10							
0912-71-506								
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11983025				TOTALS	616,910.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	1.0 MI NORTH OF SH 146			1.228	8,951,353.55'	.00'	.00'	.0'
SP 330	SH 146							
0508-07-277								
C 508-7-277	CONST O/P, FR RD, AND RP							
HARRIS	SH 146			.962	8,786,880.16'	.00'	.00'	.0'
SP 330	1.0 MI NORTH OF SH 146							
0508-07-278								
CM 98(492)	GR, STRS, BASE, PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 11983045				TOTALS	17,738,233.71'	.00'	.00'	0.0'
HARRIS	HUFFMEISTER RD			3.337	17,201,563.91'	.00'	.00'	.0'
FM 529	BARKER-CYPRESS							
1006-01-048								
STP 99(6)MM	GR, STRS, BS CONC PVT							
HARRIS	HUFFMEISTER ROAD			4.510	236,868.20'	.00'	.00'	.0'
FM 529	BARKER-CYPRESS ROAD							
1006-01-049								
CM 99(7)	INST ATMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 11983046				TOTALS	17,438,432.11'	.00'	.00'	0.0'
HARRIS	AT MUD LAKE			.104	149,746.83'	.00'	.00'	.0'
NASA 1								
0981-01-090								
NH 99(52)	RAISE EXISTING PEDESTRIAN BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11983073				TOTALS	149,746.83'	.00'	.00'	0.0'
HARRIS	NE MEMORIAL MEDICAL CENTER RD			3.352	56,356,351.86'	1,293,180.19'	47,928,228.76'	89.5'
US 59	S OF GREENS RD							
0177-07-080								
NH 95(3)M	MDN TO 10 MN LNS W/AVL & FRTG RDS							
HARRIS	BELTHAY 8			.001	570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD							
0177-07-082								
RW 177-7-82	PURCH ROW							
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95					
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	1,134	PERCENT TIME USED-	95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12940001				TOTALS	56,926,932.86'	1,293,180.19'	48,439,880.59'	89.5'
MONTGOMERY	FM 1774 AND OLD CONROE RD			.001	122,990.00'	.00'	110,760.97'	94.7'
VA								
0912-37-079								
STP 94(226)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99					
MARCO SERVICES, L.C.								
CONTRACT 02983023				TOTALS	122,990.00'	.00'	110,760.97'	94.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MONTGOMERY	AT SH 242	2.045	1,263,871.89	73,234.30	1,445,382.77	99.9
US 59						
0177-05-080						
CD 177-5-80						
GR, STRS, BASE & PAVEMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 02983028		TOTALS	1,263,871.89	73,234.30	1,445,382.77	99.9

MONTGOMERY	SH 75 IN WILLIS	13.870	3,157,571.48	43,600.42	320,494.84	10.6
FM 1097 WALKER C/L						
1259-02-012						
CPM 1259-2-12						
MID SUBGR, PAV SHLDRS & ACP O/L						

MONTGOMERY	MONTGOMERY C/L	1.278	315,233.08	5,733.53	15,983.93	5.3
FM 1097 SH 150						
1259-03-005						
CPM 1259-3-5						
MID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	62			
SMITH & CO.						
CONTRACT 04983009		TOTALS	3,472,804.56	49,333.95	336,478.77	10.1

MONTGOMERY	WALKER C/L	4.023	1,752,931.44	1,494.92	420,946.58	25.2
IH 45 SHEPARD HILL RD.						
0675-08-077						
CSR 675-8-77						
PL, MESH JT REP, OCST, LEVELUP & ACP O/L						

MONTGOMERY	SHEPARD HILL ROAD	15.626	2,531,906.87	36,206.36	306,621.97	12.7
IH 45 LP 336 (N)						
0675-08-085						
CSR 675-8-85						
BS REP, CRK SL & ACP O/L						

MONTGOMERY	GRIMES COUNTY LINE	12.658	76,496.13	166,162.55	231,700.17	99.9
FM 1486 SH 105						
1416-02-009						
CPM 1416-2-9						
CRACK SEAL						
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44	203,863.83	959,268.72	23.1

MONTGOMERY	CUT AND SHOOT VOLUNTEER FIRE	.004	156,821.44	2,801.89	82,563.44	55.4
SH 105 DEPARTMENT IN CUT AND SHOOT						
0338-04-061						
C 338-4-61						
TRAFFIC SIGNAL						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47			
STATEIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44	2,801.89	82,563.44	55.4

MONTGOMERY	AT OLD PLANTERSVILLE ROAD	.003	116,469.80	27,689.40	88,208.57	79.7
SH 105						
0338-02-033						
C 338-2-33						
TRAFFIC SIGNAL						
WORK ORDER-	07-13-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983077		TOTALS	116,469.80	27,689.40	88,208.57	79.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY SANDUST RD FROM GLEN LOCH DR CR S MILL BEND		1.034	1,519,192.61'	87,860.75'	191,173.25'	13.2'
0912-37-096 STP 96(718)UM GR, ACP, BR MDN, STM SEMERS						
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	31			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983090		TOTALS	1,519,192.61'	87,860.75'	191,173.25'	13.2'
MONTGOMERY ENTRANCE TO APRIL SOUND SH 105 NEAR CONROE		.003	84,993.95'	42,016.59'	71,333.98'	88.3'
0338-03-080 C 338-3-80 TRAFFIC SIGNAL						
WORK ORDER-	08-12-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983018		TOTALS	84,993.95'	42,016.59'	71,333.98'	88.3'
MONTGOMERY 0.318 MI S OF TAMINA RD IH 45 0.100 MI N OF FM 1488		4.392	41,735,182.90'	695,098.65'	10,086,149.68'	25.4'
0110-04-141 NH 98(426) WDN GR, STRS & SURF						
MONTGOMERY 0.318 MI S OF TAMINA IH 45 0.100 MI N OF FM 1488		.121	3,010,793.45'	.00'	299,250.00'	10.4'
0110-04-165 CM 98(427) GR, STR & HOV LN						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	5			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35'	695,098.65'	10,385,399.68'	24.4'
MONTGOMERY FM 1488 SH 242 SAN JACINTO RIVER		7.850	129,650.00'	1,140.00'	111,259.72'	90.3'
3538-01-015 CL 3538-1-15 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	111,259.72'	90.3'
MONTGOMERY GOODSON ROAD FM 1488 IN MAGNOLIA		.004	82,010.00'	.00'	.00'	.0'
0523-08-008 C 523-8-8 TRAFFIC SIGNAL						
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983013		TOTALS	82,010.00'	.00'	.00'	0.0'
MONTGOMERY WALDEN RD FROM SH 105 CS WALDEN ON LAKE CONROE SUBDIV		4.271	5,510,916.37'	.00'	.00'	.0'
0912-37-087 STP 95(328)RM MID 2 TO 4 LNS UNDIV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	AT CRIGHTON ROAD			.004	209,773.98'	.00'	.00'	.0'
IH 45								
0110-04-168								
C 110-4-168	TRAFFIC SIGNAL							
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 10983043				TOTALS	209,773.98'	.00'	.00'	0.0'
MONTGOMERY	0.318 MI S OF TAMINA RD			3.488	33,222,684.45'	200,874.17'	15,847,913.47'	50.2'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD							
0110-04-123								
NH 97(22)	PAY, GR, RIPRAP, STM SEM, RET WALL, ETC							
MONTGOMERY	0.318 MI S OF TAMINA RD.			.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD.							
0110-04-163								
NH 97(22)	UTIL ADJ							
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	28					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12963001				TOTALS	35,134,066.69'	200,874.17'	17,606,118.77'	52.7'
HALLER	MATHIS RD AT MOUND CREEK			.086	268,242.37'	7,649.97'	249,898.75'	95.0'
CR	IN WALLER COUNTY							
0912-56-024								
BR 95(41)OX	REPLC BR							
WORK ORDER-	05-08-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	94					
SMITH & CO.								
CONTRACT 03983025				TOTALS	268,242.37'	7,649.97'	249,898.75'	95.0'
HALLER	US 90			8.553	1,309,270.52'	595,526.46'	828,262.96'	66.5'
FM 1489	FT BEND COUNTY LINE							
1418-01-007								
AR 1418-1-7	SUBGR WIDENING, ACP OVERLAY AND PAV MARK							
WORK ORDER-	06-24-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	50					
HUBCO, INC.								
CONTRACT 05983066				TOTALS	1,309,270.52'	595,526.46'	828,262.96'	66.5'
HALLER	BOZEMAN			.003	82,634.67'	.00'	.00'	.0'
FM 359	NEAR PATTISON							
0543-01-052								
C 543-1-52	TRAFFIC SIGNAL							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983013				TOTALS	82,634.67'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						1,171,360,437.17		
DISTRICT ESTIMATES THIS MONTH						23,895,450.02		
DISTRICT TOTAL ESTIMATES PAID TO DATE						583,871,695.37		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

BRAZORIA	VARIOUS HMYS IN NORTH BRAZORIA COUNTY	.010	94,200.00'	5,764.08'	17,469.88'	18.5'
SH0288	VARIOUS HMYS IN NORTH BRAZORIA COUNTY					
6021-63-001						
RMC - 602163001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19			
KINSEL INDUSTRIES, INC.						
CONTRACT 02984035			TOTALS	94,200.00'	5,764.08'	17,469.88' 18.5'

BRAZORIA	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY	.010	126,600.00'	18,058.83'	62,578.32'	49.4'
SH0288	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY					
6021-65-001						
RMC - 602165001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16			
KINSEL INDUSTRIES, INC.						
CONTRACT 04984004			TOTALS	126,600.00'	18,058.83'	62,578.32' 49.4'

BRAZORIA	VARIOUS HMYS IN BRAZORIA COUNTY	1.000	107,084.18'	2,679.81'	89,847.33'	83.9'
SH0036	VARIOUS HMYS IN BRAZORIA COUNTY					
6026-41-001						
RMC - 602641001	BRIDGE RAIL W/MBGF & GET					
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
K-BAR SERVICES, INC.						
CONTRACT 04984024			TOTALS	107,084.18'	2,679.81'	89,847.33' 83.9'

BRAZORIA	VARIOUS HMYS. IN N. BRAZORIA COUNTY	.010	187,788.00'	.00'	.00'	.0'
SH0035	VARIOUS HMYS. IN N. BRAZORIA COUNTY					
6026-95-001						
RMC - 602695001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07984023			TOTALS	187,788.00'	.00'	.00' 0.0'

BRAZORIA	VARIOUS HMYS IN NORTH BRAZORIA COUNTY	.001	394,105.77'	24,084.95'	134,856.44'	34.2'
SH0288	VARIOUS HMYS IN NORTH BRAZORIA COUNTY					
6021-67-001						
RMC - 602167001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18			
K & J MOWING, INC.						
CONTRACT 12974007			TOTALS	394,105.77'	24,084.95'	134,856.44' 34.2'

BRAZORIA	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY	.001	355,044.45'	5,295.53'	147,233.75'	41.4'
SH0288	VARIOUS HMYS IN SOUTH BRAZORIA COUNTY					
6021-68-001						
RMC - 602168001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18			
GILES CONTRACTOR						
CONTRACT 12974048			TOTALS	355,044.45'	5,295.53'	147,233.75' 41.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY	.001	339,777.74'	44,193.92'	170,186.90'	50.0'
FM2004	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY					
6021-69-001						
RMC - 602169001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74'	44,193.92'	170,186.90'	50.0'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	731,768.85'	26,454.75'	256,836.48'	35.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6021-97-001						
RMC - 602197001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	29			
VARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85'	26,454.75'	256,836.48'	35.0'

GALVESTON	GALVESTON FERRY LANDINGS	.001	732,642.80'	46,000.00'	46,000.00'	6.2'
SH0087	BOLIVAR FERRY LANDING					
6030-36-001						
RMC - 603036001	FERRY LANDING REPAIRS					
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	35			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80'	46,000.00'	46,000.00'	6.2'

GALVESTON	GALVESTON CAUSEWAY	.001	483,950.00'	.00'	.00'	.0'
IH0045	GALVESTON CAUSEWAY					
6031-60-001						
RMC - 603160001	FENDER SYSTEM REPAIR					
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00'	.00'	.00'	0.0'

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	277,185.00'	12,993.75'	12,993.75'	4.6'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6031-13-001						
RMC - 603113001	GUARDRAIL REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00'	12,993.75'	12,993.75'	4.6'

GALVESTON	GALVESTON BOLIVER FERRY LANDING	.001	314,500.00'	.00'	.00'	.0'
SH0087	GALVESTON BOLIVER FERRY LANDING					
6032-02-001						
RMC - 603202001	DREDGING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WEEKS MARINE, INC.						
CONTRACT 10984005		TOTALS	314,500.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	VARIOUS HMYS IN GALVESTON COUNTY	.001	580,687.66'	5,937.54'	183,328.42'	31.5'
IHO045	VARIOUS HMYS IN GALVESTON COUNTY					
6022-07-001						
RMC - 602207001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	13			
W L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66'	5,937.54'	183,328.42'	31.5'

HARRIS	VARIOUS HMYS IN NORTH HARRIS COUNTY	.001	558,348.00'	59,105.00'	177,711.00'	31.8'
US0059	VARIOUS HMYS IN NORTH HARRIS COUNTY					
6018-53-001						
RMC - 601853001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00'	59,105.00'	177,711.00'	31.8'

HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	.001	107,468.35'	669.14'	49,958.36'	46.4'
IHO010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6023-59-001						
RMC - 602359001	REFLECTIVE/RAISED PAVEMENT MARKINGS					
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02984016		TOTALS	107,468.35'	669.14'	49,958.36'	46.4'

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON	.001	140,215.00'	.00'	.00'	.0'
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON					
6023-90-001						
RMC - 602390001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON	.001	144,948.00'	12,079.00'	36,237.00'	25.0'
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON					
6024-26-001						
RMC - 602426001	HWY LANDSCAPE MAINTENANCE					
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27			
IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00'	12,079.00'	36,237.00'	25.0'

HARRIS	VARIOUS HMYS. IN EAST HARRIS COUNTY	.001	130,000.00'	.00'	98,820.71'	76.0'
IHO010	VARIOUS HMYS. IN EAST HARRIS COUNTY					
6022-70-001						
RMC - 602270001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	04-29-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49			
KINSEL INDUSTRIES, INC.						
CONTRACT 03984007		TOTALS	130,000.00'	.00'	98,820.71'	76.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY			.001	123,716.00'	4,718.07'	39,623.14'	32.0'
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY							
6002-71-001								
RMC - 600271001	GUARDRAIL REPAIR							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984009				TOTALS	123,716.00'	4,718.07'	39,623.14'	32.0'

HARRIS	VARIOUS HMYS. IN SOUTH HARRIS COUNTY			.001	431,241.66'	33,779.75'	126,716.95'	29.3'
LPO008	VARIOUS HMYS. IN SOUTH HARRIS COUNTY							
6019-21-001								
RMC - 601921001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984010				TOTALS	431,241.66'	33,779.75'	126,716.95'	29.3'

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA			.001	1,783,494.50'	65,778.95'	278,225.10'	15.5'
IH0610	VARIOUS HMYS IN CENTRAL HOUSTON AREA							
6024-21-001								
RMC - 602421001	GENERAL MAINTENANCE IH610, SH225, SP548							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984011				TOTALS	1,783,494.50'	65,778.95'	278,225.10'	15.5'

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY			.100	86,613.00'	2,170.00'	27,617.00'	31.8'
US0290	VARIOUS HIGHWAYS IN HARRIS COUNTY							
6026-28-001								
RMC - 602628001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 04984013				TOTALS	86,613.00'	2,170.00'	27,617.00'	31.8'

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA			.001	1,111,751.00'	39,665.70'	223,431.90'	20.0'
US0059	VARIOUS HMYS IN CENTRAL HOUSTON AREA							
6026-14-001								
RMC - 602614001	GENERAL MAINTENANCE US59, SH288, SP527							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
KINSEL INDUSTRIES, INC.								
CONTRACT 04984032				TOTALS	1,111,751.00'	39,665.70'	223,431.90'	20.0'

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON AREA			.001	798,000.00'	27,540.00'	158,802.97'	19.9'
IH0610	VARIOUS HMYS IN CENTRAL HOUSTON AREA							
6026-51-001								
RMC - 602651001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984033				TOTALS	798,000.00'	27,540.00'	158,802.97'	19.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	SH 146 @ FRED HARTMAN BRIDGE	.001	573,800.00'	60,662.84'	185,202.04'	32.2'
SH0146	SH 146 @ FRED HARTMAN BRIDGE					
6027-14-001						
RMC - 602714001	GUIDE PIPE REPAIRS & CABLE RESTRAINTS					
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	34			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05984010			TOTALS	573,800.00'	60,662.84'	185,202.04' 32.2'

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	216,795.00'	37,331.00'	37,331.00'	17.2'
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6018-76-001						
RMC - 601876001	OVERHEAD SIGN LIGHTING MAINTENANCE					
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
MICA CORPORATION						
CONTRACT 05984023			TOTALS	216,795.00'	37,331.00'	37,331.00' 17.2'

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	468,740.00'	14,450.00'	64,470.00'	13.7'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6026-87-001						
RMC - 602687001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984024			TOTALS	468,740.00'	14,450.00'	64,470.00' 13.7'

HARRIS	SIMS BAYOU	.001	333,603.00'	14,989.61'	36,922.51'	11.0'
SH0225	SH 146					
6021-95-001						
RMC - 602195001	GENERAL MAINTENANCE OF SH 225					
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23			
KINSEL INDUSTRIES, INC.						
CONTRACT 06984011			TOTALS	333,603.00'	14,989.61'	36,922.51' 11.0'

HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY	.100	468,436.57'	7,500.00'	10,543.08'	2.2'
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY					
6025-71-001						
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	9			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 06984037			TOTALS	468,436.57'	7,500.00'	10,543.08' 2.2'

HARRIS	VARIOUS HWYS IN THE HOUSTON DISTRICT	.001	440,120.00'	45,195.18'	56,406.73'	12.8'
IH0010	VARIOUS HWYS IN THE HOUSTON DISTRICT					
6027-96-001						
RMC - 602796001	LOOP DETECTOR REPAIR AND REPLACEMENT					
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15			
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006			TOTALS	440,120.00'	45,195.18'	56,406.73' 12.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	101,284.00'	30,750.42'	50,003.44'	49.3'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-84-001						
RMC - 602984001	STORM SEWER CLEANING					
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07984007		TOTALS	101,284.00'	30,750.42'	50,003.44'	49.3'

HARRIS	CROSBY-LYNCHBURG	8.606	128,842.80'	53,729.92'	78,151.42'	60.6'
FM1942	GARTH RD					
6029-86-001						
RMC - 602986001	EROSION CONTROL & PAVEMENT REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62			
MARCO SERVICES, L.C.						
CONTRACT 07984008		TOTALS	128,842.80'	53,729.92'	78,151.42'	60.6'

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	592,063.50'	30,306.95'	30,306.95'	5.1'
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6016-88-001						
RMC - 601688001	PREVENTIVE MAINT OF SIGNAL EQUIPMENT					
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003		TOTALS	592,063.50'	30,306.95'	30,306.95'	5.1'

HARRIS	IM 610	20.975	244,882.50'	.00'	.00'	.0'
IH0010	KATY FT BEND ROAD					
6030-62-001						
RMC - 603062001	PREPARE RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	156,875.67'	5,554.23'	103,910.01'	66.2'
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-23-001						
RMC - 601623001	GUARDRAIL REPAIR					
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	70			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10974005		TOTALS	156,875.67'	5,554.23'	103,910.01'	66.2'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	90,000.00'	.00'	19,851.60'	22.0'
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-91-001						
RMC - 601691001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64			
KINSEL INDUSTRIES, INC.						
CONTRACT 10974006		TOTALS	90,000.00'	.00'	19,851.60'	22.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS LOCATIONS IN CENTRAL HOUSTON		.001	299,996.00	13,203.22	288,819.45	96.2
IH0610	VARIOUS LOCATIONS IN CENTRAL HOUSTON						
6018-56-001							
RMC - 601856001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	81				
PAIGE BARRICADES, INC.							
CONTRACT 10974008			TOTALS	299,996.00	13,203.22	288,819.45	96.2

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.100	385,962.00	.00	.00	.0
US0059	VARIOUS HWYS IN HOUSTON DISTRICT						
6031-45-001							
RMC - 603145001	RAMP METERING SYSTEM MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10984015			TOTALS	385,962.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	127,575.00	.00	127,468.88	99.9
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-02-001							
RMC - 601802001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 11974007			TOTALS	127,575.00	.00	127,468.88	99.9

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	132,839.10	.00	48,972.79	36.8
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-30-001							
RMC - 601830001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34				
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 11974009			TOTALS	132,839.10	.00	48,972.79	36.8

HARRIS	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO		.001	94,375.00	.00	97,461.38	99.9
IH0045	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO						
6019-20-001							
RMC - 601920001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78				
BATTERSON, INC.							
CONTRACT 11974021			TOTALS	94,375.00	.00	97,461.38	99.9

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	376,871.72	.00	.00	.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6034-52-001							
RMC - 603452001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 11984007			TOTALS	376,871.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.010	348,430.00	.00	.00	.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-62-001	ROADSIDE SIGN MAINTENANCE							
RMC - 602962001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 11984018				TOTALS	348,430.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	453,409.04	45,100.54	226,639.38	49.9
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-53-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 600253001								
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	23					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04	45,100.54	226,639.38	49.9
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	434,754.83	19,459.32	175,894.35	40.4
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-22-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 601622001								
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	31					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83	19,459.32	175,894.35	40.4
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	475,508.16	10,760.04	100,885.56	23.1
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6022-03-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 602203001								
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
CAPITOL INDEMNITY CORPORATION								
CONTRACT 12974064				TOTALS	475,508.16	10,760.04	100,885.56	23.1
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY			.001	469,443.65	25,736.77	146,582.28	31.2
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY							
6022-13-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 602213001								
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17					
C.J. CONSTRUCTION & DESIGNS								
CONTRACT 12974065				TOTALS	469,443.65	25,736.77	146,582.28	31.2
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	163,121.20	15,979.11	62,445.53	38.2
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6026-08-001	LITTER PICK-UP AND DISPOSAL							
RMC - 602608001								
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04984036				TOTALS	163,121.20	15,979.11	62,445.53	38.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY	.001	336,917.32'	17,375.98'	51,684.51'	15.3'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY					
6020-94-001						
RMC - 602094001	CLEANING AND SWEEPING HMYS.					
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	15			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32'	17,375.98'	51,684.51'	15.3'
MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY	.001	99,900.00'	27,374.26'	90,188.25'	90.2'
IH0045	VARIOUS HMYS IN MONTGOMERY COUNTY					
6020-48-001						
RMC - 602048001	DITCH CLEANING					
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23			
SCHMOB AND SAGE BUILDING CORPORATION						
CONTRACT 05984027		TOTALS	99,900.00'	27,374.26'	90,188.25'	90.2'
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	139,047.00'	10,482.54'	23,999.87'	17.2'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6027-11-001						
RMC - 602711001	STORM SEWER CLEANING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00'	10,482.54'	23,999.87'	17.2'
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	127,830.00'	9,848.00'	12,723.00'	9.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-83-001						
RMC - 602983001	GUARDRAIL REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984012		TOTALS	127,830.00'	9,848.00'	12,723.00'	9.9'
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	153,067.00'	11,328.48'	11,328.48'	7.4'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-07-001						
RMC - 602907001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984036		TOTALS	153,067.00'	11,328.48'	11,328.48'	7.4'
MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY	.001	603,410.96'	31,021.52'	259,269.52'	42.9'
IH0045	VARIOUS HMYS IN MONTGOMERY COUNTY					
6022-08-001						
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	23			
WAYNE YANCEY, INC.						
CONTRACT 12974034		TOTALS	603,410.96'	31,021.52'	259,269.52'	42.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	VARIOUS HWYS. IN WALLER COUNTY			.100	96,527.06'	7,968.89'	55,782.42'	57.7'
US0290	VARIOUS HWYS. IN WALLER COUNTY							
6025-51-001								
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03984024				TOTALS	96,527.06'	7,968.89'	55,782.42'	57.7'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42'	7,489.47'	123,739.25'	35.4'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001								
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12974041				TOTALS	348,605.42'	7,489.47'	123,739.25'	35.4'

							DISTRICT CONTRACT AMOUNT	19,624,163.46
							DISTRICT ESTIMATES THIS MONTH	990,567.06
							DISTRICT TOTAL ESTIMATES PAID TO DATE	4,915,459.08

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981203				TOTALS	51,771.50'	4,317.40'	40,461.30'	78.1'
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY			1.000	51,771.50'	4,317.40'	40,461.30'	78.1'
SH0035	VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6026-29-001								
RMC - 602629001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981204				TOTALS	69,923.50'	.00'	590.89'	.8'
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			1.000	69,923.50'	.00'	590.89'	.8'
SH0035	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6026-30-001								
RMC - 602630001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981205				TOTALS	51,030.00'	18,775.25'	30,159.84'	59.1'
BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	51,030.00'	18,775.25'	30,159.84'	59.1'
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY							
6026-61-001								
RMC - 602661001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981207				TOTALS	55,369.55'	5,932.45'	15,778.87'	28.4'
BRAZORIA	SH 6			1.000	55,369.55'	5,932.45'	15,778.87'	28.4'
SH0288	FM 1462							
6026-84-001								
RMC - 602684001	INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS)							
WORK ORDER-	07-31-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 04981201				TOTALS	51,830.70'	11,567.25'	51,233.97'	98.8'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	51,830.70'	11,567.25'	51,233.97'	98.8'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6018-44-001								
RMC - 601844001	GUARD FENCE REPAIR							
WORK ORDER-	06-10-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09981205				TOTALS	139,169.50'	.00'	.00'	0.0'
GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			.001	139,169.50'	.00'	.00'	.0'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6032-14-001								
RMC - 603214001	STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 09981205				TOTALS	139,169.50'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	194,604.00'	.00'	.00'	.0'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6032-40-001						
RMC - 603240001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09981207		TOTALS	194,604.00'	.00'	.00'	0.0'

HARRIS	IH 10	.100	44,720.88'	2,720.52'	4,583.89'	10.2'
LP0008	US 59					
6026-20-001						
RMC - 602620001	HWY LANDSCAPE MAINTENANCE					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****		
ANTHONY HUTCHISON EXTERIOR DESIGN						
CONTRACT 04981202		TOTALS	44,720.88'	2,720.52'	4,583.89'	10.2'

HARRIS	IH 610 BEECHNUT	.001	179,384.50'	.00'	.00'	.0'
IH0610	IH 610 FOURNACE					
6019-25-001						
RMC - 601925001	BRIDGE JOINT AND SLAB REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08981201		TOTALS	179,384.50'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	31,200.00'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6027-44-001						
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR					
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04981210		TOTALS	31,200.00'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	57,000.00'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-78-001						
RMC - 602978001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	10-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 08981203		TOTALS	57,000.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT					926,004.13	
DISTRICT ESTIMATES THIS MONTH					43,312.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE					142,808.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
AUSTIN SH 36 0187-02-047 BR 98(343)	AT MILL CREEK & MILL CREEK RELIEF REPLACE BRIDGES AND APPROACHES	1.794	4,243,588.34	17,798.05	17,798.05	.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 10-29-98 10-08-98 420 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 10-08-98 0 2			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34	17,798.05	17,798.05	0.4
AUSTIN IH 10 0271-03-041 CD 271-3-41	0.5 MI E OF SAN FELIPE ECL COUNTY ROAD 126 ENTRANCE & EXIT RAMPS	1.700	390,581.69	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 10-29-98 10-08-98 60 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 10-08-98 0 13			
JONES G. FINKE INC.						
CONTRACT 08983053		TOTALS	390,581.69	.00	.00	0.0
CALHOUN FM 1593 1090-05-012 CC 1090-5-12	AT FORMOSA PLASTICS SH 35 TURN LANES, ACP	3.130	390,430.13	.00	432,471.53	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 06-25-98 06-13-98 45 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 06-13-98 6 100	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 04983045		TOTALS	390,430.13	.00	432,471.53	99.9
CALHOUN US 87 0144-03-029 DPR 0110(002)	3.06 KM W OF SH 35 (GIN RD) SH 35 IN PORT LAVACA GR STRS SURF	2.883	3,522,720.19	206,904.10	1,047,448.60	31.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 06-22-98 06-21-98 181 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-21-98 10 31			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19	206,904.10	1,047,448.60	31.2
CALHOUN SH 238 0179-15-006 STP 98(303)R	US 87 SH 35 PROVIDE LEFT TURN LN, C&G, 10' SHLDRS	2.720	2,552,824.98	196,080.69	524,560.29	21.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-98 08-03-98 07-31-98 190 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-31-98 0 20			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98	196,080.69	524,560.29	21.6
CALHOUN SH 238 0144-05-040 CSR 144-5-40	SH 185 SH 316 ADD SHLDS, ACP, SET	18.017	2,914,766.64	118,750.00	167,293.85	6.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 08-21-98 08-21-98 195 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-98 08-21-98 2 5			
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64	118,750.00	167,293.85	6.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN SOUTH END OF BIG CHOCOLATE BRIDGE		.225	291,730.55	24,444.07	270,921.24	99.9
SH 35						
0180-01-067						
STP 98(14)R						
CONST RELIEF STRUCTURE						
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	145			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 11973053		TOTALS	291,730.55	24,444.07	270,921.24	99.9
COLORADO @ COLORADO RIVER IN COLUMBUS		.576	480,929.00	21,238.20	441,138.20	96.5
US 90 STRUCTURE # 002701001						
0027-01-037						
CD 27-1-37						
CLEAN AND PAINT BRIDGE						
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79			
TEXAS BRIDGE, INC.						
CONTRACT 04983043		TOTALS	480,929.00	21,238.20	441,138.20	96.5
DEWITT 4.828 KM EAST OF SH 72		11.658	1,219,023.12	158,248.29	941,841.19	81.3
FM 237 US 183						
0941-01-020						
AR 941-1-20						
REHAB ROAD						
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	78			
BAY LTD.						
CONTRACT 02983078		TOTALS	1,219,023.12	158,248.29	941,841.19	81.3
DEWITT US 87		18.457	2,802,164.52	101,861.22	1,348,163.90	50.6
US 183 GOLIAD C/L						
0155-01-034						
CSR 155-1-34						
ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	73			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52	101,861.22	1,348,163.90	50.6
DEWITT ETC GUADALUPE RIVER BRIDGE		86.487	5,208,703.14	744,824.34	1,796,509.98	36.3
US 87 ETC 72, ETC.						
0143-08-076						
CPM 143-8-76						
HOT MIX						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	45			
HUNTER INDUSTRIES, INC.						
CONTRACT 04983006		TOTALS	5,208,703.14	744,824.34	1,796,509.98	36.3
DEWITT VA		158.032	413,009.56	.00	.00	.0
0913-00-051						
C 913-00-51						
VARIOUS LOCATIONS DISTRICT WIDE						
INSTALL GUIDE SIGNS						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983075		TOTALS	413,009.56	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEHITT	GONZALES COUNTY LINE			4.152	591,471.18'	.00'	.00'	0.0'
US 183	1.3 KM SOUTH OF SH 111							
0154-03-023								
CPM 154-3-23	ACP OVERLAY							
DEHITT	1.3 KM SOUTH OF SH 111			17.366	2,988,649.14'	.00'	.00'	0.0'
US 183	US 77A							
0154-04-026								
CSR 154-4-26	BASE, SUBGRADE WIDENING, ACP							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983005				TOTALS	3,580,120.32'	.00'	.00'	0.0'
DEHITT	US 183			7.984	814,639.03'	.00'	.00'	0.0'
FM 237	VICTORIA C/L							
0941-03-008								
AR 941-3-8	RESTORE, WIDENING, BASE							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983068				TOTALS	814,639.03'	.00'	.00'	0.0'
DEHITT	ON CR 122 AT CLEAR CREEK			.180	395,779.06'	.00'	.00'	0.0'
CR	AA0122-001							
0913-17-012								
BR 93(280)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 10983020				TOTALS	395,779.06'	.00'	.00'	0.0'
FAYETTE	US 77 OVERPASS			24.822	2,664,546.49'	.00'	.00'	0.0'
IH 10	TO COLORADO C/L							
0535-07-038								
IM 10-6(82)674	ACP OVERLAY							
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	66					
BAY LTD.								
CONTRACT 03983056				TOTALS	2,664,546.49'	.00'	.00'	0.0'
FAYETTE	SH 95			17.668	1,860,256.66'	.00'	.00'	0.0'
FM 1115	GONZALES C/L							
1262-01-011								
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL							
WORK ORDER-	10-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983044				TOTALS	1,860,256.66'	.00'	.00'	0.0'
GOLIAD	IN COLETO CREEK PARK ALONG			.001	100,822.20'	1,045.00'	68,465.89'	71.4'
VA	COLETO CREEK PARK ROAD							
0916-26-011								
CL 916-26-11	TREE MITIGATION							
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	1,045.00'	68,465.89'	71.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON FM 616 0497-02-035 BR 98(72)	CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA REPL BR & APPRS	5.947	5,991,403.29'	.00'	2,470,676.06'	40.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 225 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-27-98 23 49	***** * ESTIMATE HAS BEEN BY-PASSED *		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 01983043		TOTALS	5,991,403.29'	.00'	2,470,676.06'	40.7'

JACKSON US 59 0089-03-082 NH 98(163)	SH 111 0.5 MI EAST OF LAVACA RIVER LEVEL-UP, ACP	12.616	1,820,904.25'	749,069.43'	1,736,024.82'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-98 55 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 05-10-98 22 69			
BAY LTD.						
CONTRACT 03983009		TOTALS	1,820,904.25'	749,069.43'	1,736,024.82'	99.9'

LAVACA US 77 0370-01-024 STP 98(304)R	FM 531 SH 111 SHOULDERS	10.348	2,051,083.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 161 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-10-98 0 0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983089		TOTALS	2,051,083.70'	.00'	.00'	0.0'

MATAGORDA FM 1301 1412-01-018 STP 98(73)R	WHARTON C/L PLEDGER SHOULDERS, ACP, SET	14.002	2,082,599.76'	150,888.29'	1,369,798.26'	69.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-98 120 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-98 02-28-98 0 58			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01983054		TOTALS	2,082,599.76'	150,888.29'	1,369,798.26'	69.2'

MATAGORDA FM 2431 0346-03-024 CD 346-3-24	AT TRES PALACIOS AND JUANITA CREEKS ON FM 2431 @ JUANITA & TRES PALACIOS CR REPAIR BRIDGE ABUTMENTS	.380	537,146.19'	58,363.33'	95,040.93'	18.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 80 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-98 07-29-98 0 33			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19'	58,363.33'	95,040.93'	18.6'

MATAGORDA SH 35 0179-08-033 STP 98(337)R	BS 35 SOUTH OF PALACIOS JACKSON C/L ADD SHLDRS, BASE, SET	8.092	2,020,755.87'	129,893.84'	231,040.33'	12.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 85 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 09-27-98 0 9			
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07983091		TOTALS	2,020,755.87'	129,893.84'	231,040.33'	12.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA ETC	AT STA 7+128.053	4.06	.230	216,385.48'	.00'	.00'	.0'
SH 60 ETC	KM S OF BAY CITY SCL						
0241-03-018 ETC							
CD 241-3-18	REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES						
WORK ORDER-	08-21-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18				
MARCO SERVICES, L.C.							
CONTRACT 07983123			TOTALS	216,385.48'	.00'	.00'	0.0'
REFUGIO VA	AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)	.001		134,200.00'	380.00'	22,420.00'	17.5'
0916-27-005	TREE MITIGATION						
DPR 0110(003)							
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13				
L.P. COMPANY							
CONTRACT 07983021			TOTALS	134,200.00'	380.00'	22,420.00'	17.5'
VICTORIA US 87	DE WITT COUNTY LINE NURSERY	7.882		4,622,096.32'	140,063.86'	1,802,061.42'	41.0'
0143-10-036	GR, STRS & SURF						
DPR 0110(001)							
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	31				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 02983050			TOTALS	4,622,096.32'	140,063.86'	1,802,061.42'	41.0'
VICTORIA LP 463	FM 236 US 87 NM OF VICTORIA	4.722		8,873,755.74'	222,683.58'	7,316,022.69'	86.7'
2350-01-011	GR STRS SURF						
STP 96(704)UM							
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	94				
DEAN WORD COMPANY, LTD.							
CONTRACT 05963059			TOTALS	8,873,755.74'	222,683.58'	7,316,022.69'	86.7'
VICTORIA LP 463	US 59 SM OF VICTORIA FM 236	4.242		8,518,533.10'	175,392.91'	5,113,153.61'	63.1'
2350-01-022	GR STRS SURF						
STP 97(356)RM							
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	63				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 05973066			TOTALS	8,518,533.10'	175,392.91'	5,113,153.61'	63.1'
VICTORIA FM 1090	US 87 EXISTING FM 1090 AT CALHOUN CO LINE	10.182		2,570,380.09'	74,667.86'	1,936,210.12'	79.2'
0515-02-001	GR, STRS & SURF						
A 515-2-1							
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	78				
REXCO, INC.							
CONTRACT 07973041			TOTALS	2,570,380.09'	74,667.86'	1,936,210.12'	79.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT COLETO CREEK BRIDGE		1.745	1,348,053.82	62,229.71	270,099.91	21.0
US 77 STRUCTURE # 48						
0371-01-074 NH 98(344) REPL SLAB & BACKWALL AND WIDN BR						
WORK ORDER- 08-12-98	WORK BEGAN- 08-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-98					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 9					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82	62,229.71	270,099.91	21.0
VICTORIA 0.2 KM NORTH OF KEY RD		1.970	3,647,353.41	.00	.00	.0
SH 185 KING RD						
0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41	.00	.00	0.0
WHARTON NORTH OF SH 60		5.851	1,417,170.00	41,591.01	1,352,639.56	97.8
US 59 NORTH OF FM 102						
0089-08-081 NH 98(119) HOT RUBBER SEAL, ACP, BACKFILL						
WORK ORDER- 04-06-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 114					
JONES G. FINKE INC.						
CONTRACT 03983068		TOTALS	1,417,170.00	41,591.01	1,352,639.56	97.8
WHARTON FM 653		9.774	941,753.46	3,490.30	54,862.78	6.1
FM 1162 9.8 KM EAST OF FM 653						
1304-01-012 CSR 1304-1-12 REHAB, WIDEN ROAD						
WORK ORDER- 08-07-98	WORK BEGAN- 08-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-98					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 19					
BAY LTD.						
CONTRACT 06983054		TOTALS	941,753.46	3,490.30	54,862.78	6.1
WHARTON FM 653		2.302	722,575.43	.00	187,742.73	27.3
BU 59-S 0.676 KM N OF FM 2765						
0089-15-011 CSR 89-15-11 MILL, SEAL, ACP						
WORK ORDER- 09-04-98	WORK BEGAN- 10-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 68					
JONES G. FINKE INC.						
CONTRACT 07983055		TOTALS	722,575.43	.00	187,742.73	27.3
WHARTON 9.8 KM EAST OF FM 653		16.812	1,647,500.12	.00	.00	.0
FM 1162 6.1 KM WEST OF MATGORDA C/L						
1304-01-013 CD 1304-1-13 WIDEN, RESTR, SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10983008		TOTALS	1,647,500.12	.00	.00	0.0

DISTRICT CONTRACT AMOUNT	83,010,285.65
DISTRICT ESTIMATES THIS MONTH	3,399,908.08
DISTRICT TOTAL ESTIMATES PAID TO DATE	31,014,405.94

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

AUSTIN	VARIOUS		.001	199,780.00'	.00'	202,312.65'	99.9'
IH0010							
6025-60-001							
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES						
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	119	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 02984001			TOTALS	199,780.00'	.00'	202,312.65'	99.9'

GONZALES	VARIOUS		354.000	117,998.04'	.00'	119,504.56'	99.9'
FH0108							
6017-73-001							
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING						
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93	*****			
ARAPAHO INTERNATIONAL							
CONTRACT 09974012			TOTALS	117,998.04'	.00'	119,504.56'	99.9'

MATAGORDA	VARIOUS		.001	331,772.00'	.00'	.00'	.0'
FH0457							
6022-62-001							
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & S CONTRACTORS, INC.							
CONTRACT 02984048			TOTALS	331,772.00'	.00'	.00'	0.0'

VICTORIA	VARIOUS		.001	263,485.00'	.00'	387,247.74'	99.9'
US0059							
6025-62-001							
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC						
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66	*****			
BATTERSON, INC.							
CONTRACT 02984055			TOTALS	263,485.00'	.00'	387,247.74'	99.9'

WHARTON	VARIOUS		412.000	144,399.80'	6,308.31'	128,404.78'	88.9'
SH0071							
6017-75-001							
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING						
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	68	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	90	*****			
ARAPAHO INTERNATIONAL							
CONTRACT 09974020			TOTALS	144,399.80'	6,308.31'	128,404.78'	88.9'

DISTRICT CONTRACT AMOUNT						1,057,434.84	
DISTRICT ESTIMATES THIS MONTH						6,308.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE						837,469.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN VARIOUS		.001	52,848.90'	8,798.40'	26,424.45'	50.0'
IH0010						
6024-55-001						
RMC - 602455001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
BRENHAM MOWING						
CONTRACT 01981301		TOTALS	52,848.90'	8,798.40'	26,424.45'	50.0'
AUSTIN VARIOUS		.001	78,567.06'	10,856.04'	39,283.53'	50.0'
US0090						
6024-56-001						
RMC - 602456001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
BRENHAM MOWING						
CONTRACT 01981302		TOTALS	78,567.06'	10,856.04'	39,283.53'	50.0'
CALHOUN VARIOUS		.001	79,948.00'	13,754.00'	53,728.00'	67.2'
US0087						
6024-57-001						
RMC - 602457001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981303		TOTALS	79,948.00'	13,754.00'	53,728.00'	67.2'
COLORADO VARIOUS		.001	98,500.50'	32,125.50'	64,251.00'	65.2'
US0090						
6024-59-001						
RMC - 602459001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31			
BEN E. SMITH TRACTORS, INC.						
CONTRACT 01981305		TOTALS	98,500.50'	32,125.50'	64,251.00'	65.2'
COLORADO VARIOUS		218.000	49,503.00'	5,261.94'	30,665.43'	66.1'
IH0010						
6024-85-001						
RMC - 602485001 RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
B & M SERVICE CO.						
CONTRACT 03981301		TOTALS	49,503.00'	5,261.94'	30,665.43'	66.1'
COLORADO VARIOUS		.001	74,549.74'	29,537.51'	37,274.87'	50.0'
IH0010						
6024-58-001						
RMC - 602458001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
M L TRACTOR, INC.						
CONTRACT 03981305		TOTALS	74,549.74'	29,537.51'	37,274.87'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLORADO IHO010 6020-79-001 RMC - 602079001		.001	36,000.00'	.00'	24,000.00'	66.6'
LITTER PICKUP & DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
D & H CONSTRUCTION COMPANY						
CONTRACT 11971301		TOTALS	36,000.00'	.00'	24,000.00'	66.6'
DEWITT US0077 6024-60-001 RMC - 602460001		.001	62,307.84'	3,453.36'	23,043.12'	37.7'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20			
HMC CONTRACTORS, INC.						
CONTRACT 01981306		TOTALS	62,307.84'	3,453.36'	23,043.12'	37.7'
DEWITT US0087 6024-61-001 RMC - 602461001		.001	65,676.80'	2,555.30'	24,252.10'	37.6'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981307		TOTALS	65,676.80'	2,555.30'	24,252.10'	37.6'
DEWITT US0087 6033-91-001 RMC - 603391001		87.000	86,700.00'	.00'	.00'	.0'
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00'	.00'	.00'	0.0'
DEWITT US0183 6034-05-001 RMC - 603405001		.001	10,080.00'	.00'	.00'	.0'
PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00'	.00'	.00'	0.0'
FAYETTE SH0071 6024-62-001 RMC - 602462001		.001	86,070.40'	.00'	43,035.20'	50.0'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		
MIDSOUTH MOWING						
CONTRACT 01981308		TOTALS	86,070.40'	.00'	43,035.20'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FAYETTE	VARIOUS			.001	66,296.88	.00	33,148.44	50.0
US0077								
6024-63-001								
RMC - 602463001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
WAYNE YANCEY, INC.								
CONTRACT 01981309				TOTALS	66,296.88	.00	33,148.44	50.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE	VARIOUS			.001	88,475.16	.00	44,237.58	50.0
IH0010								
6024-64-001								
RMC - 602464001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
P-VILLE, INCORPORATED								
CONTRACT 03981306				TOTALS	88,475.16	.00	44,237.58	50.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE	VARIOUS			.001	136,639.20	43,761.20	93,726.90	68.5
US0077								
6029-39-001								
RMC - 602939001	EXTEND STRUCTURES & ADD SET'S							
WORK ORDER-	09-02-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					
SKYHANK CONSTRUCTION CO., INC.								
CONTRACT 06981302				TOTALS	136,639.20	43,761.20	93,726.90	68.5
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE	VARIOUS			.001	188,618.02	72,774.10	72,774.10	38.5
IH0010								
6030-39-001								
RMC - 603039001	SPECIALTY MARKINGS & RAISED PVMT MARKERS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
FLASHER EQUIPMENT CO.								
CONTRACT 07981301				TOTALS	188,618.02	72,774.10	72,774.10	38.5
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE	WEST INTERCHANGE AT BS 71E IN LA GRANGE			.001	4,068.00	339.00	4,068.00	99.9
SH0071								
6018-25-001								
RMC - 601825001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
JERALD M. HESS								
CONTRACT 09971308				TOTALS	4,068.00	339.00	4,068.00	99.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FAYETTE	VARIOUS			97.000	90,300.00	.00	.00	.0
US0077								
6033-90-001								
RMC - 603390001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981305				TOTALS	90,300.00	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE VARIOUS		.001	47,250.00	33,432.75	33,432.75	70.7
US0090						
6033-25-001						
RMC - 603325001 CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	10-14-98	WORK BEGAN-	10-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23			
KUNTZ CONTRACTING CORP.						
CONTRACT 09981309		TOTALS	47,250.00	33,432.75	33,432.75	70.7
FAYETTE VARIOUS		.001	3,600.00	.00	.00	.0
SH0071						
6034-06-001						
RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	.00	.00	0.0
GONZALES VARIOUS		.001	65,283.00	.00	26,882.60	42.6
IH0010						
6024-65-001						
RMC - 602465001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981307		TOTALS	65,283.00	.00	26,882.60	42.6
GONZALES VARIOUS		.001	67,321.50	946.14	27,510.84	40.8
US0183						
6024-66-001						
RMC - 602466001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981308		TOTALS	67,321.50	946.14	27,510.84	40.8
GONZALES VARIOUS		.001	94,359.40	.00	38,892.00	41.2
US0087						
6024-68-001						
RMC - 602468001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981309		TOTALS	94,359.40	.00	38,892.00	41.2
GONZALES VARIOUS		.001	164,981.85	24,335.35	24,335.35	14.7
US0183						
6030-40-001						
RMC - 603040001 SPECIALTY MARKING & RAISED PVMT MARKERS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07981302		TOTALS	164,981.85	24,335.35	24,335.35	14.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GONZALES VARIOUS				.001	9,330.00'	715.00'	1,475.00'	15.8'
US0090								
6031-42-001								
RMC - 603142001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
NIETO'S LANDSCAPING								
CONTRACT 07981307				TOTALS	9,330.00'	715.00'	1,475.00'	15.8'
GONZALES VARIOUS				.001	92,568.00'	.00'	.00'	.0'
US0090								
6033-26-001								
RMC - 603326001 CLEANING AND/OR SEALING JOINTS/CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 09981302				TOTALS	92,568.00'	.00'	.00'	0.0'
JACKSON VARIOUS				.001	64,606.74'	11,340.12'	43,643.49'	67.5'
FM0616								
6024-69-001								
RMC - 602469001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981314				TOTALS	64,606.74'	11,340.12'	43,643.49'	67.5'
JACKSON VARIOUS				.001	86,328.66'	5,869.71'	49,034.04'	56.7'
US0059								
6024-70-001								
RMC - 602470001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	45					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981315				TOTALS	86,328.66'	5,869.71'	49,034.04'	56.7'
LAVACA VARIOUS				.001	63,015.80'	9,201.08'	40,708.98'	64.6'
US0077								
6024-71-001								
RMC - 602471001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20					
CHARLES HAAS								
CONTRACT 01981316				TOTALS	63,015.80'	9,201.08'	40,708.98'	64.6'
LAVACA VARIOUS				.001	55,610.76'	7,881.84'	35,139.87'	63.1'
US0077								
6024-72-001								
RMC - 602472001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31					
HMC CONTRACTORS, INC.								
CONTRACT 01981317				TOTALS	55,610.76'	7,881.84'	35,139.87'	63.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA VARIOUS				.001	9,330.00	815.00	1,580.00	16.9
US0077								
6031-41-001								
RMC - 603141001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00	815.00	1,580.00	16.9
LAVACA VARIOUS				.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9
MATAGORDA VARIOUS				.001	86,240.08	10,525.04	53,274.08	61.7
SH0035								
6024-73-001								
RMC - 602473001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08	10,525.04	53,274.08	61.7
MATAGORDA VARIOUS				.001	71,419.22	8,968.52	45,239.41	63.3
FM2031								
6024-74-001								
RMC - 602474001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	11					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22	8,968.52	45,239.41	63.3
VICTORIA VARIOUS				.001	84,931.20	14,342.40	55,598.40	65.4
US0059								
6024-75-001								
RMC - 602475001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20	14,342.40	55,598.40	65.4
VICTORIA VARIOUS				.001	68,170.40	10,430.20	35,394.40	51.9
US0087								
6024-76-001								
RMC - 602476001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981321				TOTALS	68,170.40	10,430.20	35,394.40	51.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS		.001	53,568.00	.00	36,158.40	67.5
SH0185						
6024-77-001						
RMC - 602477001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981322		TOTALS	53,568.00	.00	36,158.40	67.5
VICTORIA VARIOUS		.001	6,840.00	.00	.00	.0
US0059						
6026-19-001						
RMC - 602619001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00	.00	.00	0.0
VICTORIA VARIOUS		178.000	39,498.00	4,086.00	11,804.00	29.8
US0059						
6024-86-001						
RMC - 602486001						
RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 06981301		TOTALS	39,498.00	4,086.00	11,804.00	29.8
VICTORIA VARIOUS		.001	161,307.50	.00	.00	.0
US0059						
6030-41-001						
RMC - 603041001						
SPECIALTY MARKING & RAISED PYMNT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07981303		TOTALS	161,307.50	.00	.00	0.0
VICTORIA VARIOUS		.001	9,330.00	815.00	1,630.00	17.4
US0059						
6031-40-001						
RMC - 603140001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****		
NIETO'S LANDSCAPING						
CONTRACT 07981305		TOTALS	9,330.00	815.00	1,630.00	17.4
VICTORIA VARIOUS		.001	99,000.00	.00	.00	.0
US0059						
6033-28-001						
RMC - 603328001						
CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 09981304		TOTALS	99,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS				56.000	58,600.00	.00	.00	.0
US0059								
6033-92-001								
RMC - 603392001 TREE TRIM/ REMOVAL & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981307				TOTALS	58,600.00	.00	.00	0.0
WHARTON VARIOUS				.001	65,485.20	2,755.17	46,518.45	71.0
US0059								
6024-78-001								
RMC - 602478001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28					
D. E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981323				TOTALS	65,485.20	2,755.17	46,518.45	71.0
WHARTON VARIOUS				.001	51,188.40	.00	25,594.20	50.0
SH0060								
6024-79-001								
RMC - 602479001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42					
C & D MOWING CO.								
CONTRACT 01981324				TOTALS	51,188.40	.00	25,594.20	50.0
WHARTON VARIOUS				.001	61,696.40	9,466.43	40,314.63	66.8
SH0071								
6024-80-001								
RMC - 602480001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	62					
C & D MOWING CO.								
CONTRACT 01981325				TOTALS	61,696.40	9,466.43	40,314.63	66.8
WHARTON VARIOUS				.001	198,777.05	.00	.00	.0
US0059								
6030-42-001								
RMC - 603042001 SPECIALTY MARKING & RAISED PVMNT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT CO.								
CONTRACT 07981304				TOTALS	198,777.05	.00	.00	0.0
WHARTON VARIOUS				.001	58,050.00	.00	.00	.0
US0059								
6033-27-001								
RMC - 603327001 CLEANING AND/OR SEALING JOINTS/CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 09981303				TOTALS	58,050.00	.00	.00	0.0

MIS.CIS.19
DISTRICT 13

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF NOV 17, 1998

PAGE 190

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MHARTON	VARIOUS			78.000	173,600.00'	.00'	.00'	.0'
SH0071								
6033-93-001								
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981308				TOTALS	173,600.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 3,534,971.66
DISTRICT ESTIMATES THIS MONTH 379,142.10
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,290,718.61

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BASTROP	500' N OF FM 1441			3.543	1,781,888.84'	43,269.84'	1,021,680.01'	60.3'
SH 95	500' N OF LP 150 IN BASTROP							
0322-01-024								
STP 97(302)R	REHAB BDG, WDN GRADING & STRS, & OV							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	60					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84'	43,269.84'	1,021,680.01'	60.3'
BASTROP	IN CITY OF BASTROP AT LP 150 E			.802	461,251.99'	28,917.07'	146,164.62'	33.3'
SH 21								
0472-01-027								
STP 98(198)HES	WDN FOR CONT LTL & VERTICAL REALIGNMENT							
WORK ORDER-	05-20-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	64					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983023				TOTALS	461,251.99'	28,917.07'	146,164.62'	33.3'
BASTROP	ON CR 179 AT LITTLE SANDY CREEK			.120	157,036.61'	16,677.06'	110,415.10'	74.0'
CR	AA01-79-001							
0914-18-041								
BR 97(617)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-14-98	WORK BEGAN-	07-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 06983038				TOTALS	157,036.61'	16,677.06'	110,415.10'	74.0'
BLANCO	AT US 281 IN JOHNSON CITY			.212	61,131.00'	.00'	.00'	.0'
US 290								
0113-04-017								
CL 113-4-17	LANDSCAPING							
WORK ORDER-	07-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06983084				TOTALS	61,131.00'	.00'	.00'	0.0'
BURNET	AT INKS LAKE STATE PARK			.001	89,124.50'	.00'	.00'	.0'
VA								
0914-24-004								
C 914-24-4	EXTEND PARKING PADS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARTHCO								
CONTRACT 10983066				TOTALS	89,124.50'	.00'	.00'	0.0'
CALDWELL	US 90 EB AT PLUM CREEK			1.240	1,935,847.37'	127,426.89'	1,224,410.90'	66.5'
US 90								
0029-03-049								
BR 96(789)	REPLACE E.B. BRIDGE							
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	48					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03983008				TOTALS	1,935,847.37'	127,426.89'	1,224,410.90'	66.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
***** CALDWELL ON CR 202		.144	225,987.82'	38,597.96'	174,225.93'	81.1'
CR AT PLUM CREEK (AA02-66-003)						
0914-22-033						
BR 96(176)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	83			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983079		TOTALS	225,987.82'	38,597.96'	174,225.93'	81.1'

CALDWELL DRY CREEK		4.258	2,377,003.45'	.00'	.00'	.0'
SH 142 SH 80						
0384-01-012						
STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	.00'	.00'	0.0'

CALDWELL ON CR 186 AT PLUM CREEK		.162	264,819.05'	40,573.38'	46,417.52'	18.4'
CR AA01-73-001						
0914-22-032						
BR 96(175)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7			
TMES LLC						
CONTRACT 08983034		TOTALS	264,819.05'	40,573.38'	46,417.52'	18.4'

CALDWELL ON CR 131 AT PLUM CREEK		.122	212,974.28'	83,103.64'	120,457.64'	59.5'
CR AA02-32-001						
0914-22-035						
BR 96(178)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-02-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	35			
AARON CONSTRUCTION CO.						
CONTRACT 08983093		TOTALS	212,974.28'	83,103.64'	120,457.64'	59.5'

LEE ON CR 114		.121	220,062.92'	.00'	197,768.34'	94.5'
CR AT WEST YEGUA CREEK (AA00-77-001)						
0914-21-007						
BR 96(222)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-20-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	89			
ACME BRIDGE COMPANY, INC.						
CONTRACT 04983029		TOTALS	220,062.92'	.00'	197,768.34'	94.5'

LEE SH HMY 21		28.824	5,132,112.20'	.00'	4,744,346.44'	97.3'
US 77 N END OF LP 123						
0211-03-029						
STP 97(375)HES BS OV,STR WDN,& LENGTHEN LEFT TURN LANE						
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	80			
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20'	.00'	4,744,346.44'	97.3'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE	ON CR 131 AT CEDAR CREEK			.132	207,421.59'	68,868.16'	150,061.71'	76.1'
CR	AA00-91-001							
0914-21-008								
BR 96(223)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	52					
ACME BRIDGE COMPANY, INC.								
CONTRACT 06983037				TOTALS	207,421.59'	68,868.16'	150,061.71'	76.1'
LEE	ON CR 208 AT TADPOLE BRANCH			.116	183,956.30'	52,403.02'	88,114.47'	50.4'
CR	AA00-18-001							
0914-21-005								
BR 96(220)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-13-98	WORK BEGAN-	08-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	56					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06983099				TOTALS	183,956.30'	52,403.02'	88,114.47'	50.4'
LEE	US 77			.695	270,981.80'	72,860.80'	72,860.80'	28.3'
FM 2440	FM 141							
2294-01-011								
AR 2294-1-11	DRAINAGE IMPROVEMENTS & PAVEMENT REHAB							
WORK ORDER-	09-16-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	45					
MARCO SERVICES, L.C.								
CONTRACT 08983112				TOTALS	270,981.80'	72,860.80'	72,860.80'	28.3'
TRAVIS	EAST END WILLIAMSON CREEK BR			1.715	23,293,834.29'	1,598,896.53'	20,860,855.16'	94.2'
US 290	0.5 MI E OF INDUSTRIAL OAKS							
0113-09-048								
NH 96(630)M	CONST FRTG RDS & MAIN LNS							
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	463	PERCENT TIME USED-	86					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001				TOTALS	23,293,834.29'	1,598,896.53'	20,860,855.16'	94.2'
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05'	32,755.54'	1,139,230.02'	32.0'
MH	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	51					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05'	32,755.54'	1,139,230.02'	32.0'
TRAVIS	AT OAK KNOLL DR AND DUVAL DR			.001	186,081.50'	1,140.00'	175,162.97'	99.0'
US 183								
0151-06-114								
CL 151-6-114	LANDSCAPING							
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973069				TOTALS	186,081.50'	1,140.00'	175,162.97'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS VA 0914-04-074 STP 97(532)MM SOUTHWEST PKNY AT SH71 WEST INTERSECTION IMPROVEMENTS		.267	546,537.12	63,789.86	183,622.04	35.3
WORK ORDER-	06-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	40			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12	63,789.86	183,622.04	35.3
TRAVIS US 290 0113-13-109 NH 98(197) LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM		3.467	1,125,916.81	.00	.00	.0
WORK ORDER-	05-28-98	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	.00	.00	0.0
TRAVIS IH 35 0015-13-270 CPM 15-13-270 0.3 KM S OF MM CANNON BLVD SLAUGHTER LANE MILL,1CST & OVERLAY FRT ROADS		.001	186,195.10	5,423.75	177,175.97	97.0
TRAVIS IH 35 0015-13-272 IM 35-3(206)227 0.3 KM S OF MM CANNON BLVD SLAUGHTER LANE MILL,1CST & OVERLAY FRT ROADS		2.661	185,388.90	5,064.29	165,433.48	91.0
WORK ORDER-	06-18-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	95			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 04983075		TOTALS	371,584.00	10,488.04	342,609.45	94.0
TRAVIS IH 35 0015-13-269 CPM 15-13-269 HOWARD LANE SOUTH OF RUNDBERG LANE 1CST & MICROSURFACE FRT ROADS		.001	54,553.97	1,500.33	49,010.69	91.6
TRAVIS IH 35 0015-13-273 IM 35-3(207)241 HOWARD LANE SOUTH OF RUNDBERG LANE 1CST & MICROSURFACE FRT ROADS		8.788	454,320.71	13,382.56	437,163.81	98.1
WORK ORDER-	06-25-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983034		TOTALS	508,874.68	14,882.89	486,174.50	97.4
TRAVIS US 290 0113-09-051 NH 97(392) 0.3 MI E OF INDUSTRIAL OAKS 0.3 MI E OF BRODIE LN PHASE III: CONST LP 1 ML STRUCT		.672	5,655,291.99	100,808.55	5,477,630.12	99.9
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	77			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99	100,808.55	5,477,630.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNTER INDUSTRIES, INC.								
CONTRACT 06973100				TOTALS	2,530,530.71'	1,330.00'	2,312,578.14'	96.1'
TRAVIS	1.45 MI E OF DESSAU RD			1.104	2,530,530.71'	1,330.00'	2,312,578.14'	96.1'
FM 734	HARRIS BRANCH PARKWAY							
3417-03-006								
CD 3417-3-6	CONST 4-LN ROADWAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	98					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07963061				TOTALS	3,519,372.94'	115,630.81'	3,777,273.13'	99.9'
TRAVIS	SAINT STEPHENS SCHOOL ROAD			.871	3,519,372.94'	115,630.81'	3,777,273.13'	99.9'
RM 2244	LP 360							
2102-01-025								
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY							
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	79					
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	95					
TOMMY L. JOHNSON, INC.								
CONTRACT 07973076				TOTALS	184,143.00'	1,425.00'	163,782.85'	93.6'
TRAVIS	AT VARIOUS LOCATIONS			.001	184,143.00'	1,425.00'	163,782.85'	93.6'
VA								
0914-04-081								
CL 914-4-81	LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07983011				TOTALS	403,962.60'	16,680.15'	24,308.08'	6.3'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	403,962.60'	16,680.15'	24,308.08'	6.3'
VA								
0914-00-110								
C 914-00-110	FY98 NSS SIGNALS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6					
HUNTER INDUSTRIES, INC.								
CONTRACT 07983027				TOTALS	2,256,678.21'	.00'	.00'	0.0'
TRAVIS	CROSS PARK DRIVE			12.390	2,256,678.21'	.00'	.00'	0.0'
US 290	FM 973							
0114-02-068								
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY							
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07983037				TOTALS	339,293.02'	139,975.85'	140,997.10'	43.7'
TRAVIS	0.4 MI S OF MANOR RD			.800	339,293.02'	139,975.85'	140,997.10'	43.7'
US 183	LOYOLA LANE							
0151-09-055								
NH 98(339)	SLOPE STABILIZE, LEVEL-UP, OV & MBGF							
WORK ORDER-	08-26-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	72					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 3136-01-091 NH 98(340)	BRAKER LANE FAR WEST BLVD.			5.145	1,994,945.51'	.00'	.00'	.0'
FLORIDA TRAFFIC CONTROL DEVICES, INC.	INSTALL C&D AND FTH							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 230 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
CONTRACT 07983074				TOTALS	1,994,945.51'	.00'	.00'	0.0'
TRAVIS SH 71 0265-01-088 CC 265-1-88	AT PRESIDENTIAL BLVD			.001	813,490.18'	5,747.50'	5,747.50'	.7'
CAPITAL EXCAVATION COMPANY	INTERSECTION IMPROVEMENTS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 80 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-98 10-07-98 0 18					
CONTRACT 07983115				TOTALS	813,490.18'	5,747.50'	5,747.50'	0.7'
TRAVIS US 290 0113-13-072 NH 96(790)M	0.2 MI E OF SOUTH CONGRESS W OF HOODWARD ST			.001	19,848,921.52'	330,890.42'	16,572,322.17'	87.8'
MARTIN K. EBY CONSTRUCTION CO., INC.	CONST INTCHG (PHASE I)							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-96 500 407	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-96 10-25-96 0 81					
CONTRACT 08963001				TOTALS	19,848,921.52'	330,890.42'	16,572,322.17'	87.8'
TRAVIS FM 2304 2689-01-017 STP 96(852)MM	SHILOH LN N OF SLAUGHTER CREEK			2.198	5,729,550.88'	319,952.76'	4,772,740.53'	87.9'
CAPITAL EXCAVATION COMPANY	WDN,GR,STRS,BASE & SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-96 341 440	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-96 11-17-96 90 102					
CONTRACT 08963059				TOTALS	5,729,550.88'	319,952.76'	4,772,740.53'	87.9'
TRAVIS LP 275 ETC 0015-11-056 ETC STP 97(506)MM	US 183 PEYTON GIN ROAD, ETC			12.510	688,505.45'	.00'	705,954.78'	99.9'
J.L. STEEL, INC.	SIDEMALKS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-97 105 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-97 10-24-97 10 100					
CONTRACT 08973033				TOTALS	688,505.45'	.00'	705,954.78'	99.9'
TRAVIS FM 734 3417-01-016 CSR 3417-1-16	HILLIAMSON C/L LP 1			5.260	988,365.04'	.00'	.00'	.0'
AUSTIN BRIDGE & ROAD, INC.	MILL, SEAL & OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
CONTRACT 08983046				TOTALS	988,365.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY								
CONTRACT 09973004				TOTALS	6,258,963.42'	22,318.76'	1,830,217.96'	30.7'
TRAVIS	FM 1825			4.870	6,258,963.42'	22,318.76'	1,830,217.96'	30.7'
CR	DESSAU ROAD							
0914-04-034								
STP 97(531)MM	CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	28					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10973008				TOTALS	2,697,181.56'	2,280.00'	2,280.00'	0.0'
TRAVIS	MATTHEWS LN			.738	2,697,181.56'	2,280.00'	2,280.00'	.0'
FM 2304	SHILOH LN							
2689-01-018								
STP 97(786)MM	WDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 10973013				TOTALS	398,157.24'	8,454.27'	301,591.96'	77.2'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	398,157.24'	8,454.27'	301,591.96'	77.2'
VA								
0914-00-095								
C 914-00-95	FY97 NSS TRAFFIC SIGNALS							
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	94					
MCCARTHY BROTHERS COMPANY								
CONTRACT 10983032				TOTALS	25,667,318.64'	.00'	.00'	0.0'
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN			1.422	25,667,318.64'	.00'	.00'	.0'
IH 35								
0015-13-236								
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10983065				TOTALS	56,890.96'	.00'	.00'	0.0'
TRAVIS	AT VARIOUS MHR FACILITIES IN AUSTIN			.001	56,890.96'	.00'	.00'	.0'
VA	(MR 0677)							
0914-04-115								
CPM 914-4-115	PARKING LOT MAINTENANCE							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963043				TOTALS	3,740,787.90'	150,082.52'	3,285,661.59'	92.4'
TRAVIS	BALCONES WOODS			8.738	3,740,787.90'	150,082.52'	3,285,661.59'	92.4'
US 183	E OF IH 35							
0151-06-110								
NH 96(631)	INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	79					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	84					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 0015-13-266 NH 97(530)	US 290 COLORADO RIVER REPLACE LANE CONTROL SIGNALS		.001	71,540.00'	49,875.00'	66,918.00'	98.4'
TRAVIS IH 35 0015-13-267 NH 97(530)	US 290 COLORADO RIVER INSTALL SURVEILLANCE SYSTEM		.001	32,675.00'	12,079.30'	30,314.81'	97.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 03-17-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-98 02-02-98 0 87				
MICA CORPORATION			TOTALS	104,215.00'	61,954.30'	97,232.81'	98.2'
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR HEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS		5.155	2,133,724.72'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 358 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
FLORIDA TRAFFIC CONTROL DEVICES, INC.			TOTALS	2,133,724.72'	.00'	.00'	0.0'
TRAVIS VA 0914-04-124 C 914-4-124	AT VARIOUS LOCATIONS INSTALL SIGNS		.001	164,000.47'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
L.M. BENAVIDEZ CONSTRUCTION, INC.			TOTALS	164,000.47'	.00'	.00'	0.0'
TRAVIS US 290 0113-08-055 STP 98(397)MM	AT RM 1826 ADD RIGHT TURN LANE ON EASTBOUND		.300	117,649.85'	.00'	.00'	.0'
TRAVIS RM 1826 1754-01-013 STP 98(397)MM	AT US 290 CONST NB RIGHT TURN LANE		.240	216,292.13'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
AUSTIN BRIDGE & ROAD, INC.			TOTALS	333,941.98'	.00'	.00'	0.0'
TRAVIS RM 2222 2100-01-037 CC 2100-1-37	RIVER PLACE BLVD MCNEIL DR ADD TWO WAY LEFT TURN LANE		.920	562,916.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.			TOTALS	562,916.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TRAVIS	FM 1325			10.264	763,604.95'	.00'	.00'	.0'
IH 35	HOWARD LN							
0015-13-280								
IM 35-3(209)	MILL,1-CST & OVERLAY FRT ROADS							
TRAVIS	FM 1325			2.334	192,790.99'	.00'	.00'	.0'
IH 35	HOWARD LN							
0015-13-281								
CPM 15-13-281	MILL, 1-CST & OVERLAY FRT ROADS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. RAMMING PAVING CO., INC.								
CONTRACT 11983066				TOTALS	956,395.94'	.00'	.00'	0.0'
TRAVIS	RM 620			.982	657,246.93'	.00'	.00'	.0'
SH 71	RM 2244							
0700-03-071								
STP 98(377)MM	ADD LEFT TURN							
TRAVIS	AT RM 2244			.645	203,925.72'	.00'	.00'	.0'
SH 71	.							
0700-03-073								
CC 700-3-73	ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 11983069				TOTALS	861,172.65'	.00'	.00'	0.0'
WILLIAMSON	BELL C/L			24.578	2,185,257.04'	.00'	2,392,962.34'	99.9'
SH 95	GRANGER S CITY LIMITS							
0320-03-075								
CPM 320-3-75	LEVEL-UP,UNDERSEAL & OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	112					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973043				TOTALS	2,185,257.04'	.00'	2,392,962.34'	99.9'
WILLIAMSON	FM 487			5.919	983,199.10'	83,955.41'	771,051.74'	82.5'
FM 2843	BELL C/L							
2870-02-003								
AR 2870-2-3	SCARIFY,BS OV & 2CST							
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	92					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 02983030				TOTALS	983,199.10'	83,955.41'	771,051.74'	82.5'
WILLIAMSON	LP 418 NORTH OF GEORGETOWN			16.529	20,782,540.12'	278,809.79'	4,232,058.57'	21.4'
IH 35	S END OF S FORK SAN GABRIEL RIVER BR							
0015-08-090								
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER							
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	35					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12'	278,809.79'	4,232,058.57'	21.4'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON BELL C/L		21.336	3,253,348.34	911,838.93	2,665,297.97	86.2
IH 35 BI 35-M NORTH						
0015-08-105						
IM 35-3(204)259 OVERLAY & 1-CST MAINLANES						
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	69			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983023		TOTALS	3,253,348.34	911,838.93	2,665,297.97	86.2

WILLIAMSON N OF SH 29		6.830	3,960,624.79	.00	.00	.0
SH 95 TAYLOR N.C.L.						
0320-03-077						
STP 98(256)R REHABILITATE ROADWAY						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	.00	.00	0.0

WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK		.148	205,256.55	15,577.62	75,581.80	38.7
CR AA04-39-001						
0914-05-095						
BR 97(549)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71			
HUNTER INDUSTRIES, INC.						
CONTRACT 06983098		TOTALS	205,256.55	15,577.62	75,581.80	38.7

WILLIAMSON FM 1660		1.296	2,029,154.61	47,607.45	174,354.31	9.0
FM 973 1.15 MI N OF FM 1660						
2295-01-011						
STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	47,607.45	174,354.31	9.0

WILLIAMSON 1.15 MI N OF FM 1660		2.214	1,803,876.34	10,897.52	1,693,720.49	98.8
FM 973 3.3 MI N OF FM 1660						
2295-01-009						
STP 97(61)RM UPGRADE TO STANDARD						
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34	10,897.52	1,693,720.49	98.8

WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71	.00	.00	.0
US 183						
0151-05-074						
STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	US 183	15.378	3,055,338.97'	.00'	.00'	.0'
SH 29	D.B. HOOD ROAD					
0337-01-026						
CSR 337-1-26	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97'	.00'	.00'	0.0'
WILLIAMSON	TRADESMAN PARK DRIVE	1.180	586,682.86'	153,523.80'	153,523.80'	27.5'
US 79	GREEN PASTURE DRIVE					
0204-01-046						
STP 98(442)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983087		TOTALS	586,682.86'	153,523.80'	153,523.80'	27.5'
WILLIAMSON	US 183	4.792	635,148.80'	.00'	.00'	.0'
RM 1431	FM 734					
1378-02-012						
CSR 1378-2-12	OVERLAY & RESTRIPE FOR CENTER TURN LANE					
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983106		TOTALS	635,148.80'	.00'	.00'	0.0'
WILLIAMSON	ON CR 348	.600	310,137.62'	.00'	.00'	.0'
CR	AT WILLIS CREEK (AA03-10-002)					
0914-05-083						
BR 96(241)OX	REPLACE BRIDGE & APPROACHES					
WILLIAMSON	ON CR 348	.130	151,900.35'	.00'	.00'	.0'
CR	AT BRANCH OF WILLIS CREEK (AA03-10-001)					
0914-05-084						
BR 96(242)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 09983021		TOTALS	462,037.97'	.00'	.00'	0.0'
WILLIAMSON	1.524 KM S OF FM 112	1.860	1,716,955.84'	82,744.87'	1,295,054.53'	79.3'
FM 619	3.503 KM S OF FM 112					
0986-01-030						
AR 986-1-30	GR, STRS, BS & SURF					
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	93	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 10973029		TOTALS	1,716,955.84'	82,744.87'	1,295,054.53'	79.3'

DISTRICT CONTRACT AMOUNT 174,163,622.84
 DISTRICT ESTIMATES THIS MONTH 5,157,136.96
 DISTRICT TOTAL ESTIMATES PAID TO DATE 84,208,501.89

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS			.001	256,332.89	12,956.88	67,358.97	26.2
SH0071 BASTROP COUNTY							
6016-33-001							
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984032			TOTALS	256,332.89	12,956.88	67,358.97	26.2
BASTROP VARIOUS LOCATIONS			.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE							
6020-88-001							
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30				
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS			.001	145,243.00	.00	38,556.00	26.5
US0281 BLANCO COUNTY							
6016-38-001							
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12				
CANHAM CONTRACTING, INC.							
CONTRACT 02984033			TOTALS	145,243.00	.00	38,556.00	26.5
BURNET VARIOUS LOCATIONS			.001	148,078.90	16,165.50	40,561.10	27.3
US0281 IN BURNET COUNTY							
6016-39-001							
RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23				
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 02984036			TOTALS	148,078.90	16,165.50	40,561.10	27.3
CALDWELL VARIOUS LOCATIONS			.001	233,340.56	19,014.30	61,947.98	26.7
US0183 IN CALDWELL COUNTY							
6016-31-001							
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984037			TOTALS	233,340.56	19,014.30	61,947.98	26.7
GILLESPIE VARIOUS LOCATIONS			.001	167,459.55	.00	29,658.46	26.1
US0087 GILLESPIE COUNTY							
6016-42-001							
RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17				
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02984012			TOTALS	167,459.55	.00	29,658.46	26.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES				.001	168,951.00	15,648.50	60,641.00	35.8
IHO035 6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAT								
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	15,648.50	60,641.00	35.8
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	268,934.15	.00	70,575.17	26.2
US0290 6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	.00	70,575.17	26.2
LEE VARIOUS LOCATIONS				17.753	947,344.75	.00	346,789.98	36.6
US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM)								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	.00	346,789.98	36.6
LLANO VARIOUS LOCATIONS IN LLANO COUNTY				.001	195,274.80	12,802.86	87,930.36	45.0
SH0071 6016-44-001 RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32					
LL&N								
CONTRACT 02984046				TOTALS	195,274.80	12,802.86	87,930.36	45.0
MASON VARIOUS LOCATIONS IN MASON COUNTY				.001	198,348.58	16,773.90	53,530.62	26.9
US0087 6016-43-001 RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	16					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984023				TOTALS	198,348.58	16,773.90	53,530.62	26.9
TRAVIS FM 2222 ENFIELD ROAD				5.768	121,895.65	.00	118,511.88	97.4
LP0001 6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100					
LL&N								
CONTRACT 02974039				TOTALS	121,895.65	.00	118,511.88	97.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TRAVIS	AIRPORT BLVD	6.304		143,994.00'	.00'	138,594.00'	96.2'	
IH0035	COLORADO RIVER							
6005-98-001								
RMC - 600598001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100					
DAVIS CONTRACT SERVICES								
CONTRACT 02974040				TOTALS	143,994.00'	.00'	138,594.00'	96.2'
TRAVIS	VARIOUS LOCATIONS	.001		176,586.37'	11,219.21'	47,100.28'	26.6'	
SH0071	IN TRAVIS COUNTY							
6016-95-001								
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	34					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984024				TOTALS	176,586.37'	11,219.21'	47,100.28'	26.6'
TRAVIS	VARIOUS LOCATIONS IN	.001		148,052.70'	15,719.70'	40,499.37'	27.3'	
FM1431	TRAVIS AND WILLIAMSON							
6016-40-001								
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70'	15,719.70'	40,499.37'	27.3'
TRAVIS	VARIOUS LOCATIONS	.001		186,062.28'	.00'	33,958.71'	18.2'	
SH0071	IN TRAVIS & HAYS COUNTIES							
6016-41-001								
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25					
LL&N								
CONTRACT 02984026				TOTALS	186,062.28'	.00'	33,958.71'	18.2'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON,	.001		255,557.04'	960.69'	178,636.36'	69.9'	
IH0035	BASTROP, CALDWELL, HAYS & LEE COUNTIES							
6016-25-001								
RMC - 601625001	METAL BEAM GUARD FENCE							
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	40					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984054				TOTALS	255,557.04'	960.69'	178,636.36'	69.9'
TRAVIS	VARIOUS LOCATIONS	.001		119,830.00'	4,915.00'	47,670.00'	39.7'	
IH0035	IN TRAVIS COUNTY							
6024-09-001								
RMC - 602409001	LANE CLOSURES							
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53					
CAMPBELL INDUSTRIES, INC.								
CONTRACT 03984033				TOTALS	119,830.00'	4,915.00'	47,670.00'	39.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH0035 6011-54-001 RMC - 601154001	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES CLEANING AND SWEEPING HIGHWAYS	.002	1,305,492.84	9,630.47	849,631.45	65.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-97 730 518	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-97 06-01-97 0 71			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04974026		TOTALS	1,305,492.84	9,630.47	849,631.45	65.0
TRAVIS US0183 6026-88-001 RMC - 602688001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	93,382.03	2,850.48	11,401.91	12.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 245 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 0 11			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 04984022		TOTALS	93,382.03	2,850.48	11,401.91	12.2
TRAVIS LP0001 6027-23-001 RMC - 602723001	VARIOUS LOCATIONS ON LOOP 1 AND US183 LANDSCAPE MAINTENANCE AND MOWING	.001	338,311.62	10,698.71	47,617.17	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-98 730 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-98 07-01-98 0 17			
TEXAS TREE & LANDSCAPE						
CONTRACT 04984023		TOTALS	338,311.62	10,698.71	47,617.17	14.0
TRAVIS IH0035 6027-20-001 RMC - 602720001	VARIOUS LOCATIONS IH35, FM734, US183, RM222 LANDSCAPE MAINTENANCE AND MOWING	.001	440,302.26	9,978.45	61,393.83	13.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-98 730 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 0 19			
TEXAS TREE & LANDSCAPE						
CONTRACT 04984040		TOTALS	440,302.26	9,978.45	61,393.83	13.9
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOWARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	.001	139,957.71	6,668.85	86,640.15	61.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 492	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 90			
UNIVERSAL SURETY OF AMERICA						
CONTRACT 05974012		TOTALS	139,957.71	6,668.85	86,640.15	61.9
TRAVIS US0290 6027-74-001 RMC - 602774001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	131,157.04	6,277.52	17,203.28	13.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 300 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-24-98 0 5			
EARLY ENTERPRISES						
CONTRACT 05984019		TOTALS	131,157.04	6,277.52	17,203.28	13.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS		.002	153,641.18	.00	202,839.00	99.9
IH0035	IN AUSTIN DISTRICT						
6005-91-001							
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****			
MILLIRON CONSTRUCTION, INC.							
	CONTRACT 06974024	TOTALS		153,641.18	.00	202,839.00	99.9
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		.001	189,582.00	12,320.00	31,670.00	16.7
IH0035							
6028-19-001							
RMC - 602819001	ILLUMINATION MAINTENANCE						
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9	*****			
BJ ELECTRIC COMPANY							
	CONTRACT 06984024	TOTALS		189,582.00	12,320.00	31,670.00	16.7
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	144,532.36	.00	13,100.55	35.0
IH0035							
6025-72-001							
RMC - 602572001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	07-10-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
	CONTRACT 06984052	TOTALS		144,532.36	.00	13,100.55	35.0
TRAVIS	IH 35 WEST GATE BLVD		.001	138,826.14	6,689.46	18,361.95	13.2
US0290							
6028-06-001							
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12	*****			
LL&N							
	CONTRACT 06984053	TOTALS		138,826.14	6,689.46	18,361.95	13.2
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES		.001	342,900.00	.00	.00	.0
IH0035							
6034-21-001							
RMC - 603421001	METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
	CONTRACT 11984023	TOTALS		342,900.00	.00	.00	0.0
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY		.001	298,282.85	.00	105,613.68	39.4
IH0035							
6016-36-001							
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	16	*****			
HMC CONTRACTORS, INC.							
	CONTRACT 02984030	TOTALS		298,282.85	.00	105,613.68	39.4

DISTRICT CONTRACT AMOUNT 8,446,526.54
DISTRICT ESTIMATES THIS MONTH 191,290.48
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,748,374.39

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

BASTROP VARIOUS LOCATIONS .001 79,008.00 .00 25,518.00 32.2'
US0290 BASTROP COUNTY
6030-17-001
RMC - 603017001 LITTER PICKUP AND DISPOSAL

WORK ORDER- 07-21-98 WORK BEGAN- 07-22-98
DATE WORK COMPLETED- TIME COMPUTED- 07-31-98
CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 15 PERCENT TIME USED- 16

LEE BARRY DAVIS

CONTRACT 06981403 TOTALS 79,008.00 .00 25,518.00 32.2'

BASTROP FM 1441 .100 84,440.00 .00 .00 .0'
FM1441 SH 71
6031-83-001
RMC - 603183001 JACK-BORE RCP, HEADWALLS, CMP, SAFETY ENDS

WORK ORDER- 10-27-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 11-06-98
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

R & R SERVICES

CONTRACT 08981406 TOTALS 84,440.00 .00 .00 0.0'

BASTROP VARIOUS LOCATIONS IN .001 33,041.00 1,432.65 13,463.40 40.7'
SH0071 BASTROP COUNTY
6019-62-001
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING

WORK ORDER- 12-17-97 WORK BEGAN- 01-02-98
DATE WORK COMPLETED- TIME COMPUTED- 01-02-98
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 303 PERCENT TIME USED- 42

MARCUS MEUTH ENTERPRISES

CONTRACT 10971403 TOTALS 33,041.00 1,432.65 13,463.40 40.7'

BLANCO VARIOUS LOCATIONS .001 74,700.60 .00 18,584.99 24.8'
US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.
6026-42-001
RMC - 602642001 LITTER PICKUP AND DISPOSAL

WORK ORDER- 05-12-98 WORK BEGAN- 05-12-98
DATE WORK COMPLETED- TIME COMPUTED- 05-20-98
CONTRACT WORKING DAYS- 112 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 13

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

LEE BARRY DAVIS

CONTRACT 03981405 TOTALS 74,700.60 .00 18,584.99 24.8'

BLANCO VARIOUS LOCATIONS .001 67,778.85 .00 66,921.84 98.7'
US0281 VARIOUS LOCATIONS
6027-00-001
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS

WORK ORDER- 05-28-98 WORK BEGAN- 06-19-98
DATE WORK COMPLETED- TIME COMPUTED- 06-08-98
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 87

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

FLASHER EQUIPMENT CO.

CONTRACT 04981403 TOTALS 67,778.85 .00 66,921.84 98.7'

BLANCO VARIOUS .001 85,863.17 18,607.01 18,607.01 21.6'
US0290 VARIOUS
6031-93-001
RMC - 603193001 REMOVE AND REPLACE PIPE, ETC.

WORK ORDER- 10-06-98 WORK BEGAN- 10-16-98
DATE WORK COMPLETED- TIME COMPUTED- 10-16-98
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 26

DAYCO CONSTRUCTION CO.

CONTRACT 08981407 TOTALS 85,863.17 18,607.01 18,607.01 21.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		.001	38,752.00'	1,680.00'	15,792.00'	40.7'
US0290						
6019-40-001						
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42			
MONTROYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00'	1,680.00'	15,792.00'	40.7'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	39,936.03'	1,664.01'	8,320.01'	20.8'
US0281						
6025-85-001						
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21			
DRESSSEN ENTERPRISES						
CONTRACT 03981402		TOTALS	39,936.03'	1,664.01'	8,320.01'	20.8'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00'	.00'	20,331.00'	98.6'
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00'	.00'	20,331.00'	98.6'
BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS		.001	51,002.50'	.00'	.00'	0.0'
SH0029						
6029-63-001						
RMC - 602963001 CHAIN LINK FENCE & PEDESTRIAN GATE						
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FENCE BUILDERS COMPANY; PLUS						
CONTRACT 08981401		TOTALS	51,002.50'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	52,262.03'	7,412.51'	25,064.08'	48.8'
US0281						
6019-34-001						
RMC - 601934001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03'	7,412.51'	25,064.08'	48.8'
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50'	.00'	8,109.60'	21.2'
US0183						
6025-52-001						
RMC - 602552001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50'	.00'	8,109.60'	21.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALDWELL US0183 6026-09-001 RMC - 602609001	VARIOUS LOCATIONS IN CALDWELL COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001	29,980.00'	1,255.00'	5,990.00'	19.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-98 730 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-98 06-10-98 0 20			
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00'	1,255.00'	5,990.00'	19.9'
CALDWELL SH0080 6012-59-001 RMC - 601259001	AT SAN MARCOS RIVER ON SH 80 RIPRAP (STONE)(COMMON)DRY	.500	39,800.00'	.00'	40,840.85'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 15 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 08-11-97 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00'	.00'	40,840.85'	99.9'
GILLESPIE US0290 6011-20-001 RMC - 601120001	VARIOUS LOCATIONS IN GILLESPIE COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001	21,840.02'	.00'	21,840.01'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 365 362	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-17-97 0 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
W W FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02'	.00'	21,840.01'	99.9'
GILLESPIE US0290 6025-84-001 RMC - 602584001	VARIOUS LOCATIONS IN GILLESPIE COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001	40,560.03'	1,690.00'	9,360.00'	23.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-98 730 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-18-98 0 23			
W W FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03'	1,690.00'	9,360.00'	23.0'
GILLESPIE FM1631 6026-03-001 RMC - 602603001	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES REMOVE AND REPLACE RIPRAP	.001	50,416.40'	.00'	43,838.55'	86.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 35 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-26-98 0 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40'	.00'	43,838.55'	86.9'
GILLESPIE US0290 6026-92-001 RMC - 602692001	VARIOUS LOCATIONS VARIOUS LOCATIONS PLACEMENT OF CONCRETE RIPRAP	.001	75,023.27'	.00'	71,743.83'	95.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-98 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-01-98 0 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27'	.00'	71,743.83'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS			.001	49,773.47	7,461.14	30,396.08	61.0
US0290 IN GILLESPIE COUNTY							
6014-72-001							
RMC - 601472001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	50				
LEE BARRY DAVIS							
CONTRACT 05971401			TOTALS	49,773.47	7,461.14	30,396.08	61.0
HAYS FM0012, LONG STREET			.080	30,513.65	.00	32,281.53	99.9
FM0012 FM0012, THORPE LANE							
6021-06-001							
RMC - 602106001 UP GRADE CROSSING							
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
SALAS & MORALES, INC.							
CONTRACT 03981401			TOTALS	30,513.65	.00	32,281.53	99.9
HAYS SH 80			.001	103,530.00	97,984.30	97,984.30	94.6
SH0080 BLANCO RIVER							
6032-00-001							
RMC - 603200001 INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****			
COTTER RESOURCES, INC.							
CONTRACT 08981408			TOTALS	103,530.00	97,984.30	97,984.30	94.6
HAYS VARIOUS LOCATIONS IN HAYS COUNTY			.001	94,877.47	.00	43,485.51	50.0
IH0035							
6018-80-001							
RMC - 601880001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	48	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971401			TOTALS	94,877.47	.00	43,485.51	50.0
HAYS FERGUSON UNDERPASS			.001	35,839.00	.00	.00	0.0
IH0035 NORTH BOUND FRONTAGE ROAD							
6032-67-001							
RMC - 603267001 REPLACE EXISTING RAIL WITH NEW RAIL							
WORK ORDER-	11-06-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 09981402			TOTALS	35,839.00	.00	.00	0.0
LEE VARIOUS LOCATIONS IN LEE COUNTY			.001	52,780.00	.00	5,840.00	15.1
US0290							
6030-07-001							
RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16	*****			
JOHN HENNEKE							
CONTRACT 06981402			TOTALS	52,780.00	.00	5,840.00	15.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03'	2,405.00'	17,020.01'	29.4'
SH0029						
6024-42-001						
RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
W W FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03'	2,405.00'	17,020.01'	29.4'
LLANO VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75'	.00'	9,928.75'	19.6'
SH0016						
6025-63-001						
RMC - 602563001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	25	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75'	.00'	9,928.75'	19.6'
LLANO OATMAN CREEK RM 2233		.001	233,594.64'	182,132.57'	182,132.57'	77.9'
SH0071						
6032-21-001						
RMC - 603221001 HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	67			
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64'	182,132.57'	182,132.57'	77.9'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03'	1,651.00'	8,382.00'	21.1'
US0087						
6025-77-001						
RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03'	1,651.00'	8,382.00'	21.1'
TRAVIS RUNDBERG LANE HOWARD LANE		8.428	49,697.00'	.00'	41,511.08'	85.3'
IH0035						
6005-99-001						
RMC - 600599001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
PHIL FARMS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00'	.00'	41,511.08'	85.3'
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30'	.00'	.00'	0.0'
US029C						
6025-99-001						
RMC - 602599001 CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TRAVIS LP0001	CAMP MABRY			.001	196,455.07'	.00'	.00'	1.4'
6031-36-001	CAMP MABRY							
RMC - 603136001	CONST RV STALLS, OVERLAY, IMPROV PARKING							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 08981402				TOTALS	196,455.07'	.00'	.00'	1.4'
TRAVIS FM0973	FM 812			4.919	281,008.98'	.00'	.00'	.0'
6031-57-001	US 183							
RMC - 603157001	LEVEL UP, 1 CST, OVERLAY							
WORK ORDER-	09-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08981405				TOTALS	281,008.98'	.00'	.00'	0.0'
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00'	2,285.00'	21,210.00'	43.7'
6021-87-001								
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42					
MONTROYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00'	2,285.00'	21,210.00'	43.7'
WILLIAMSON IH0035	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	18,849.28'	774.97'	8,861.19'	47.0'
6015-50-001								
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28'	774.97'	8,861.19'	47.0'
WILLIAMSON IH0035	WILLIAMSON/BELL COUNTY LINE HOWARD LANE			.001	38,748.08'	.00'	38,674.89'	99.8'
6019-04-001								
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 11971401				TOTALS	38,748.08'	.00'	38,674.89'	99.8'
						DISTRICT CONTRACT AMOUNT 2,373,384.15		
						DISTRICT ESTIMATES THIS MONTH 328,435.16		
						DISTRICT TOTAL ESTIMATES PAID TO DATE 952,033.08		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA US 281A		19.234	1,454,376.27	640,786.47	782,066.14	56.6
FM 791 KARNES C/L						
1739-02-012						
CSR 1739-2-12 CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27	640,786.47	782,066.14	56.6
ATASCOSA BEXAR COUNTY LINE		24.406	3,277,280.48	265,958.75	1,612,401.60	52.7
IH 35 MEDINA COUNTY LINE						
0017-04-027						
IM 35-2(231)83 PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	133			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	265,958.75	1,612,401.60	52.7
ATASCOSA 2.71 KM N OF SH 97		13.888	3,018,205.00	8,637.12	1,561,040.40	54.4
IH 37 2.51 KM S OF SP 199						
0073-10-036						
IM 37-2(65)110 BASE, SEAL COAT & ACP						
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00	8,637.12	1,561,040.40	54.4
BANDERA ETC AT MINANS CREEK		.016	457,553.00	.00	.00	.0
SH 16 ETC						
0291-05-038 ETC						
ER 98(38) GRADING						
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLEN KELLER COMPANY						
CONTRACT 09983062		TOTALS	457,553.00	.00	.00	0.0
BEXAR 2.0 MI N OF LP 1604		7.424	2,023,824.80	153,000.78	1,162,998.28	60.4
FM 2696 END OF FM 2696						
2708-01-019						
STP 98(91)R GRAD, BASE & SURF						
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	69			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	153,000.78	1,162,998.28	60.4
BEXAR IN SAN ANTONIO ON ST MARY'S		.635	3,280,660.13	23,659.06	197,257.77	6.3
MH FROM ROOSEVELT AVE TO PEREIDA ST						
0915-12-118						
STP 97(465)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13	23,659.06	197,257.77	6.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	SAN ANTONIO RIVER, N	3.200	2,986,254.49	32,755.62	2,671,004.92	99.9
US 281	0.3 MI S OF BASSE RD					
0073-08-121						
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188			
GEORGIA ELECTRIC COMPANY						
		CONTRACT 03963060	TOTALS	2,986,254.49	32,755.62	2,671,004.92 99.9

BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41	36,372.14	2,238,310.12	51.8
CS	FROM WALZEM RD TO GIBBS-SPRANL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	56			
RAY FARIS, INC.						
		CONTRACT 03973003	TOTALS	4,545,881.41	36,372.14	2,238,310.12 51.8

BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO	.005	480,051.25	81,097.78	281,206.72	61.6
US 90	ETC					
0024-08-102	ETC					
C 24-8-102	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	60			
MICA CORPORATION						
		CONTRACT 03983012	TOTALS	480,051.25	81,097.78	281,206.72 61.6

BEXAR	ON SB FRONTAGE ROAD FROM FM 2536	2.565	272,668.95	813.79	147,792.03	57.0
IH 410	RAY ELLISON DR					
0521-05-114						
CPM 521-5-114	BASE REPAIR, SEAL COAT & ACP OVERLAY					
WORK ORDER-	04-09-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	71			
E. E. HOOD & SONS, INC.						
		CONTRACT 03983095	TOTALS	272,668.95	813.79	147,792.03 57.0

BEXAR	IN SAN ANTONIO ON SILVER SANDS AT	.784	862,285.89	144,419.10	163,271.86	19.9
CS	WEST AVENUE					
0915-12-197						
ETC						
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	18			
CAPITAL EXCAVATION COMPANY						
		CONTRACT 04983021	TOTALS	862,285.89	144,419.10	163,271.86 19.9

BEXAR	IH 410	4.140	608,683.77	.00	.00	.0
US 87	FM 1516					
0143-01-051						
CPM 143-1-51	SEAL COAT, ACP OVERLAY, BASE REPAIR					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
		CONTRACT 04983042	TOTALS	608,683.77	.00	.00 0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') VA PHASE 1 - MISSION ESPADA TO LP 13 0915-12-256 STP 94(258)TE2 ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS		.001	3,827,251.76'	326,026.14'	1,700,017.75'	46.7'
WORK ORDER- 06-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 246 WORKING DAYS CHARGED- 52	WORK BEGAN- 06-22-98 TIME COMPUTED- 06-19-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 21					
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	326,026.14'	1,700,017.75'	46.7'
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, CS LOUIS PASTEUR AND MERTON MINTER 0915-12-153 STP 97(421)MM GR, STR, BASE, SURF, SIGNALS		.552	549,217.66'	.00'	.00'	.0'
WORK ORDER- 06-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 139 WORKING DAYS CHARGED- 5	WORK BEGAN- 00-00-00 TIME COMPUTED- 06-19-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	.00'	.00'	0.0'
BEXAR AT NORTHBOUND IH 35 IH 410 0521-06-081 CPM 521-6-81 BRIDGE PAINTING		.002	152,300.00'	1,140.00'	141,640.25'	97.8'
WORK ORDER- 05-21-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 41 WORKING DAYS CHARGED- 34	WORK BEGAN- 06-03-98 TIME COMPUTED- 06-06-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
KERRVILLE PAINTING CO., INC.						
CONTRACT 04983098		TOTALS	152,300.00'	1,140.00'	141,640.25'	97.8'
BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS		.001	209,290.91'	.00'	280,105.28'	99.9'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN		.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 689 WORKING DAYS CHARGED- 738	WORK BEGAN- 08-28-95 TIME COMPUTED- 07-23-95 ADDL DAYS GRANTED- 71 PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR IN SAN ANTONIO FROM IH 410 FM 1535 BRAESVIEW 0658-01-033 STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS		1.947	5,388,942.64'	29,889.75'	3,895,194.40'	76.0'
WORK ORDER- 08-20-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 275	WORK BEGAN- 10-14-96 TIME COMPUTED- 11-19-96 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 69					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	29,889.75'	3,895,194.40'	76.0'
BEXAR 0.5 MI N OF MURZBACH RD IH 10 0.3 MI N OF CALLAGHAN RD 0072-12-161 NH 97(390) SIGNING, DELINEATION & PAVEMENT MARKINGS		1.600	556,437.69'	167,555.11'	309,923.50'	58.6'
WORK ORDER- 07-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 48	WORK BEGAN- 12-31-97 TIME COMPUTED- 08-03-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 36					
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	167,555.11'	309,923.50'	58.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % COMP *

BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34	261,802.17	1,584,728.74	99.9
CS	FM 1976					
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	85			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	261,802.17	1,584,728.74	99.9

BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE	1.326	3,336,647.85	377,694.34	572,652.81	18.0
MH						
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	9			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85	377,694.34	572,652.81	18.0

BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05	720,775.91	29,524,268.32	95.0
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					

BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98	.00	737,608.12	74.7
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,007	PERCENT TIME USED-	100			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	720,775.91	30,261,876.44	94.4

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35	3.970	23,138,240.96	308,697.88	16,889,637.62	76.8
MH						
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	79			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	308,697.88	16,889,637.62	76.8

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55	.00	81,625.10	6.8
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48	459,727.82	4,382,930.03	32.6
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	64			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	459,727.82	4,464,555.13	30.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS	.005	566,093.68'	24,924.76'	597,765.20'	99.9'
LP 368						
0016-08-024						
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	114			
MICA CORPORATION						
	CONTRACT 07973011	TOTALS	566,093.68'	24,924.76'	597,765.20'	99.9'

BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY MCL TO ACKERMANN RD	1.704	954,031.21'	36,163.26'	544,010.56'	60.0'
CS						
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	81			
RAY FARIS, INC.						
	CONTRACT 07973028	TOTALS	954,031.21'	36,163.26'	544,010.56'	60.0'

BEXAR	IN SAN ANTONIO ON S GENERAL MCMULLEN FROM ROSELAWN AVE, N TO COMMERCE ST	4.500	447,612.00'	60,430.08'	136,903.21'	32.1'
CS						
0915-12-229						
STP 98(262)MM	CONSTRUCT SIDEWALKS					
WORK ORDER-	08-06-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29			
IHS CONSTRUCTION, INC.						
	CONTRACT 07983034	TOTALS	447,612.00'	60,430.08'	136,903.21'	32.1'

BEXAR	IN 410 EVERS RD	2.056	6,650,231.58'	.00'	.00'	.0'
SP 421						
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
	CONTRACT 07983066	TOTALS	6,650,231.58'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE	2.701	6,475,226.37'	850.27'	850.27'	.0'
CS						
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 07983068	TOTALS	6,475,226.37'	850.27'	850.27'	0.0'

BEXAR	IN SAN ANTONIO ON CASA BLANCA FROM BROADWAY TO AUSTIN	.290	408,153.05'	.00'	.00'	.0'
CS						
0915-12-236						
CUS 915-12-236	GRAD, BASE, SURF, SIDEWALKS					
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
	CONTRACT 07983119	TOTALS	408,153.05'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO	.002	908,414.50'	28,874.45'	926,236.71'	99.9'
IH 35						
0017-09-075						
UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS						

BEXAR	AT MARBACH ROAD	.002	113,897.55'	3,406.81'	109,284.18'	99.7'
LP 1604						
2452-01-039						
C 2452-1-39						
TRAFFIC SIGNALS						

WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	111			

MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	32,281.26'	1,035,520.89'	99.9'

BEXAR	IN SAN ANTONIO ON CRESTWAY DR	.322	156,444.42'	5,849.92'	128,472.41'	86.4'
CS						
0915-12-244						
STP 97(512)MM						
INSTALL TRAFFIC SIGNAL						

WORK ORDER-	01-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			

MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	5,849.92'	128,472.41'	86.4'

BEXAR	FM 2536 (PEARSALL RD)	5.800	13,273,303.76'	389,764.97'	5,194,365.47'	41.1'
LP 13						
0521-03-049						
NH 97(379)						
GR, STRS, BASE & SURF						

WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	39			

RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	389,764.97'	5,194,365.47'	41.1'

BEXAR	1.9 KM S OF SH 16, S	4.740	5,885,151.59'	160,176.21'	3,714,773.11'	66.4'
LP 1604						
2452-01-035						
CD 2452-1-35						
GRAD, STR, BASE, SURF						

WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	86			

HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	160,176.21'	3,714,773.11'	66.4'

BEXAR	IN WINDCREST ON EAGLECREST	.663	119,262.57'	.00'	.00'	.0'
CS						
0915-12-210						
CUS 915-12-210						
BASE REPAIR, PLANING & ASPHALTIC OVERLAY						

WORK ORDER-	10-21-97	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			

RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57'	.00'	.00'	0.0'

BEXAR	LP 13	22.609	3,257,880.33'	.00'	.00'	.0'
IH 10						
0025-02-152						
IM 10-4(299)						
ACP OVERLAY						

WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08983008		TOTALS	3,257,880.33'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH	IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR			.264	785,354.39'	.00'	.00'	.0'
0915-12-128	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
STP 97(420)MM								
WORK ORDER- DATE WORK COMPLETED-	10-16-98	WORK BEGAN- TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08983030				TOTALS	785,354.39'	.00'	.00'	0.0'
BEXAR LP 1604	AT FM 78			.200	116,963.98'	.00'	.00'	.0'
2452-03-084	GRAD, BASE, SURF							
STP 98(313)MM								
WORK ORDER- DATE WORK COMPLETED-	09-11-98	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08983040				TOTALS	116,963.98'	.00'	.00'	0.0'
BEXAR MH	IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST			1.170	2,926,226.20'	81,397.05'	2,639,671.31'	95.0'
0915-12-117	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
STP 96(722)MM								
WORK ORDER- DATE WORK COMPLETED-	10-23-96	WORK BEGAN- TIME COMPUTED-	12-02-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	101					
RAY FARIS, INC.								
CONTRACT 09963022				TOTALS	2,926,226.20'	81,397.05'	2,639,671.31'	95.0'
BEXAR LP 353	IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST			3.058	8,289,723.10'	399,902.35'	3,520,947.89'	44.7'
0017-01-019	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
STP 97(464)MM								
WORK ORDER- DATE WORK COMPLETED-	11-20-97	WORK BEGAN- TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	46					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 09973038				TOTALS	8,289,723.10'	399,902.35'	3,520,947.89'	44.7'
BEXAR FM 2696	0.1 MI N OF LP 1604, S WEST AVE			5.121	21,350,000.13'	.00'	.00'	.0'
2708-01-017	GR, STRS, BASE & SURF							
NH 98(386)								
WORK ORDER- DATE WORK COMPLETED-	11-09-98	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 09983001				TOTALS	21,350,000.13'	.00'	.00'	0.0'
BEXAR CS	IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST			.241	290,495.87'	.00'	.00'	.0'
0915-12-241	BASE REPAIR, PLANING, ASPHALT OVERLAY							
CUS 915-12-241								
WORK ORDER- DATE WORK COMPLETED-	10-27-98	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 09983032				TOTALS	290,495.87'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VA 0915-00-070 IM 10-4(298)	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (INTERSTATE) OVERHEAD SIGN BRIDGES, CONDUIT	.001	286,280.21	.00	.00	.0
BEXAR VA 0915-00-071 MC 915-00-71	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE) OVERHEAD SIGN BRIDGES	.001	52,650.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-31-98 0 0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21	.00	.00	0.0
BEXAR MH 0915-12-121 STP 98(373)MM	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG	.567	1,642,628.94	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 136 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-18-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94	.00	.00	0.0
BEXAR IH 410 0521-04-227 NH 95(74)	INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM	14.474	9,659,653.79	61,085.96	8,987,312.74	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-95 270 468	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-96 05-29-96 25 159			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79	61,085.96	8,987,312.74	99.9
BEXAR IH 35 0017-10-169 A-AD 37(1)	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLERMAN RD GR, STR BS & SURF	.670	6,625,477.91	154,849.86	5,152,519.97	81.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 360 291	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-97 01-01-97 6 80			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	154,849.86	5,152,519.97	81.8
BEXAR CS 0915-12-151 STP 97(631)MM	IN SAN ANTONIO ON HURZBACH RD AT VANCE-JACKSON RD GRAD, STR, BASE, SURF, SIGNALS	.540	564,439.85	126,886.40	401,124.52	74.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 131 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-98 12-11-97 0 86			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85	126,886.40	401,124.52	74.8
BEXAR CS 0915-12-194 STP 97(625)MM	IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL	.328	935,317.41	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535			.947	2,874,453.96	.00	.00	.0
MH	GR, STRS, BS & SURF							
0915-12-137								
NH 98(374)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 10983041				TOTALS	2,874,453.96	.00	.00	0.0
BEXAR	NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE)			5.358	2,489,197.97	.00	.00	.0
IH 410	REHABILITATE BRIDGE AND APPROACHES							
0521-06-082								
IM 410-4(300)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 10983050				TOTALS	2,489,197.97	.00	.00	0.0
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD			1.131	1,619,645.24	77,526.80	1,025,658.42	66.6
IH 410	SIGN AND TMS							
0521-04-225								
NH 96(875)IM								
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	89					
GEORGIA ELECTRIC COMPANY								
CONTRACT 11963012				TOTALS	1,619,645.24	77,526.80	1,025,658.42	66.6
BEXAR	0.2 MI S OF CALLAGHAN RD FULTON AVE			10.115	10,627,905.53	590,486.89	10,139,094.13	99.9
IH 10	TRAFFIC MANAGEMENT SYSTEM							
0072-12-167								
NH 96(884)								
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54					
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	93					
HY POWER, INC.								
CONTRACT 11963051				TOTALS	10,627,905.53	590,486.89	10,139,094.13	99.9
BEXAR	ON IH 410 NB CONNECTOR TO IH 35 AT LP 13, E OF SAN ANTONIO			.206	134,851.00	817.00	116,025.88	90.5
IH 410	REPAIR & PAINT FIRE DAMAGED STRUCTURE							
0521-06-075								
MC 521-6-75								
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41					
IHS CONSTRUCTION, INC.								
CONTRACT 11973063				TOTALS	134,851.00	817.00	116,025.88	90.5
BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)			2.634	3,664,914.16	.00	.00	.0
FM 1346	GR, STRS, BASE, SURF & SIDEWALK							
1437-01-027								
STP 99(45)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11983008				TOTALS	3,664,914.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT LEON CREEK				.003	238,554.00	.00	.00	.0
SH 16								
0291-10-081								
ER 98(10) CONCRETE COLUMN COLLARS & RIPRAP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 11983029				TOTALS	238,554.00	.00	.00	0.0
BEXAR FM 1976 (WALZEM RD)				11.426	7,488,701.14	.00	.00	.0
IH 35 NEM BRAUNFELS AVE								
0017-10-204								
MH 98(494) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HY POWER, INC.								
CONTRACT 11983048				TOTALS	7,488,701.14	.00	.00	0.0
BEXAR IH 35 SB FRONTAGE RD				.243	160,432.18	.00	.00	.0
IH 35 AT IH 410 WB CONN								
0016-07-114								
IM 35-7(43) CHANNELIZE INTERSECTION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 11983070				TOTALS	804,793.04	.00	.00	0.0
BEXAR AT FM 2536, IH 35, FM 2790 & HOURSUND				.002	1,089,002.50	21,488.93	738,992.69	71.4
IH 410								
0521-05-112								
IM 410-4(297)579 INSTALL HIGHMAST ILLUMINATION								
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12973008				TOTALS	1,089,002.50	21,488.93	738,992.69	71.4
COMAL FAUST ST BRIDGE ON OLD HWY 2				.001	330,334.32	.00	338,653.98	99.9
VA CITY OF NEW BRAUNFELS								
0915-17-020								
STP 94(260)TE REFURBISH BRIDGE								
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	84					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 01983025				TOTALS	330,334.32	.00	338,653.98	99.9
COMAL ETC SOUTH "Y" FM				13.295	506,853.75	34,048.30	437,204.10	91.0
IH 35 ETC 725								
0016-05-096 ETC								
CPM 16-5-96 PLANING, SEAL COAT & ACP OVERLAY								
WORK ORDER-	05-05-98	WORK BEGAN-	08-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	105					
DEAN WORD COMPANY, LTD.								
CONTRACT 03983093				TOTALS	506,853.75	34,048.30	437,204.10	91.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL				1.780	11,358,496.21	.00	.00	.0
IH 35								
0016-05-088								
NH 98(224)								
GR, STR, BASE, SURF & SIGN								
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN NORD COMPANY, LTD.								
CONTRACT 05983047				TOTALS	11,358,496.21	.00	.00	0.0
COMAL				.007	433,995.55	13,274.35	13,274.35	3.2
BI 35-H								
0016-11-014								
C 16-11-14								
VARIOUS LOCATIONS								
DISTRICTWIDE								
INSTALL NEW TRAFFIC SIGNALS								
WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 07983076				TOTALS	433,995.55	13,274.35	13,274.35	3.2
COMAL				3.833	25,372,595.23	.00	.00	.0
IH 35								
0016-05-089								
NH 98(309)								
GR, STR, BASE, SURF & SIGN								
WORK ORDER-	10-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN NORD COMPANY, LTD.								
CONTRACT 08983002				TOTALS	25,372,595.23	.00	.00	0.0
COMAL				.001	116,941.40	.00	103,570.90	93.2
IH 35								
0016-05-085								
NH 94(11)IM								
GUADALUPE CO LINE								
LP 337								
ACQ ROW, UTIL ADJ & RELOC ASSIST								
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
DEAN NORD COMPANY, LTD.								
CONTRACT 09950001				TOTALS	13,546,735.09	23,449.80	10,383,104.09	80.6
COMAL				1.520	6,397,381.31	261,478.46	2,330,574.49	38.3
US 281								
0253-03-054								
STP 97(560)RM								
GRAD, STR, BASE, SURF, SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	34					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31	261,478.46	2,330,574.49	38.3
COMAL				5.500	603,756.39	.00	133,362.38	23.2
IH 35								
0016-05-093								
NH 96(823)M								
0.1 MI N OF FM 482 (FM 2252), N								
0.5 MI S OF SOLMS RD								
SIGNING, DELINEATION & PAVEMENT MARKINGS								
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	42					
MICA CORPORATION								
CONTRACT 11963054				TOTALS	603,756.39	.00	133,362.38	23.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL AT FM 306 IN NEW BRAUNFELS				.009	393,852.25'	682.56'	372,636.67'	99.9'
IH 35								
0016-04-097								
IM 35-2(232)190 INSTALL NEW TRAFFIC SIGNAL								
WORK ORDER-	01-06-98	WORK BEGAN-	02-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	107					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 12973011				TOTALS	393,852.25'	682.56'	372,636.67'	99.9'
FRIO ZAVALA COUNTY LINE				17.750	2,642,120.31'	335,137.19'	2,236,104.96'	89.0'
US 57 FM 140								
0276-07-024								
STP 97(202)R GRAD, STR, BASE & SURF								
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	96					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973089				TOTALS	2,642,120.31'	335,137.19'	2,236,104.96'	89.0'
GUADALUPE SH 123, E				3.754	1,214,868.90'	9,041.55'	1,171,344.60'	99.9'
FM 1978 FM 621								
1897-02-008								
CSR 1897-2-8 GRAD, STR, BASE, SURF								
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	101					
DEAN WORD COMPANY, LTD.								
CONTRACT 01973068				TOTALS	1,214,868.90'	9,041.55'	1,171,344.60'	99.9'
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)				4.321	4,632,746.35'	.00'	.00'	.0'
SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)								
0216-02-033								
STP 98(170)RM GR, STRS, BASE & SURF								
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983006				TOTALS	4,632,746.35'	.00'	.00'	0.0'
GUADALUPE FM 78 IN MARION				5.570	720,401.85'	.00'	.00'	.0'
FM 465 IH 10								
0850-01-016								
CSR 850-1-16 GRAD, STR, BASE, SURF								
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983047				TOTALS	720,401.85'	.00'	.00'	0.0'
GUADALUPE FM 3009				1.572	11,670,370.33'	117,870.68'	9,761,834.91'	88.0'
IH 35 COMAL C/L								
0016-06-033								
NH 96(3)IM GR, STRS, BASE, SURF & SIGN								
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96					
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	76					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 12950001				TOTALS	11,670,370.33'	117,870.68'	9,761,834.91'	88.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE			.001	97,860.00'	10,226.37'	21,382.41'	23.0'
VA 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE							
WORK ORDER-	07-22-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	38				
VALDEZ-TRAYLOR ENTERPRISES, INC.							
CONTRACT 06983039			TOTALS	97,860.00'	10,226.37'	21,382.41'	23.0'
KENDALL ETC SHEPPARD CREEK			.007	78,740.72'	9,937.42'	9,937.42'	13.2'
RM 473 ETC 0142-10-018 ETC ER 98(30) STABILIZE UP/DOWNSTREAM OF STR; RIPRAP							
WORK ORDER-	10-09-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 09983024			TOTALS	78,740.72'	9,937.42'	9,937.42'	13.2'
KERR CITY OF KERRVILLE			.001	416,087.62'	51,895.29'	373,505.08'	94.4'
VA 0915-15-013 STP 94(263)TE VAR LOC FOR HIKE TRAILS, ETC HIKE TRAILS, BRIDGE, RIPRAP & ILLUM							
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	85				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 01983059			TOTALS	416,087.62'	51,895.29'	373,505.08'	94.4'
KERR KERR WILDLIFE MANAGEMENT AREA			3.096	276,613.43'	90,219.09'	256,453.97'	97.5'
VA 0915-15-018 C 915-15-18 MAIN RD IN DOE PASTURE TO DEER PENS GRAD, STR, BASE, SURF							
WORK ORDER-	07-06-98	WORK BEGAN-	09-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	94				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06983119			TOTALS	276,613.43'	90,219.09'	256,453.97'	97.5'
MCMULLEN SH 72, S			6.492	1,159,990.40'	.00'	.00'	.0'
FM 99 6.492 KM (END OF STATE MAINTENANCE) CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF							
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 07983053			TOTALS	1,159,990.40'	.00'	.00'	0.0'
MEDINA ETC 0.76 KM E OF SH 173			26.289	1,529,937.21'	116,341.24'	1,627,298.46'	99.9'
US 90 ETC DUNLAY 0024-05-080 ETC ASPHALTIC OVERLAY CPM 24-5-80							
WORK ORDER-	05-05-98	WORK BEGAN-	05-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	86				
DEAN WORD COMPANY, LTD.							
CONTRACT 02983026			TOTALS	1,529,937.21'	116,341.24'	1,627,298.46'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	US 90			8.046	865,074.96	.00	.00	.0
FM 1796	8.046 N OF US 90							
0595-02-019								
AR 595-2-19	GRAD, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 10983060				TOTALS	865,074.96	.00	.00	0.0
UVALDE	AT NUECES RIVER			.042	445,578.95	272,391.27	595,355.51	99.9
US 90								
0023-05-063								
ER 97(3)	EROSION REPAIR AND CONTROL							
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	62					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 03983022				TOTALS	445,578.95	272,391.27	595,355.51	99.9
UVALDE	4.506 KM E OF NUECES RIVER			12.838	1,631,275.41	.00	.00	.0
FM 481	ZAVALA C/L							
1590-01-016								
CSR 1590-1-16	REHAB BASE & SURF							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 07983049				TOTALS	1,631,275.41	.00	.00	0.0
UVALDE	1.127 KM N OF SH 55 IN UVALDE			9.462	1,169,503.34	.00	.00	.0
US 83	SILVERMINE PASS							
0036-08-043								
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 07983113				TOTALS	1,169,503.34	.00	.00	0.0
UVALDE	GARNER STATE PARK			.001	69,382.62	88,414.55	108,750.60	99.9
VA	EXTEND PARKING PADS IN CAMPING AREA							
0915-20-011								
C 915-20-11	GRAD, BASE, SURF							
WORK ORDER-	08-25-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	68					
D & J DOZER								
CONTRACT 07983128				TOTALS	69,382.62	88,414.55	108,750.60	99.9
DISTRICT CONTRACT AMOUNT							339,788,580.84	
DISTRICT ESTIMATES THIS MONTH							7,700,099.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE							163,798,543.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA FH1099 6022-14-001 RMC - 602214001	VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES BASE, CEMENT AND SURFACING	19.328	146,144.78'	.00'	137,746.18'	94.2'
FRIO FH1582 6022-14-002 RMC - 602214001	17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE BASE, CEMENT AND SURFACING	17.330	48,717.73'	.00'	83,590.51'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-98 04-20-98 2 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC.		CONTRACT 01984019	TOTALS	194,862.51'	.00'	221,336.69' 99.9'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FRANK'S MOWING & CONST CO.		CONTRACT 10964016	TOTALS	215,865.00'	.00'	.00' 0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	16,322.75'	43,572.75'	23.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 138 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN M. SHILLING, INC.		CONTRACT 12974044	TOTALS	183,338.00'	16,322.75'	43,572.75' 23.7'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC.		CONTRACT 10964010	TOTALS	84,063.20'	.00'	.00' 0.0'
BANDERA SH0016 6033-96-001 RMC - 603396001	VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY	.001	111,200.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 97 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JAMES M. THILLIGEAR		CONTRACT 11984001	TOTALS	111,200.00'	.00'	.00' 0.0'
BEXAR IH0010 6003-38-001 RMC - 600338001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS	.001	231,461.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION		CONTRACT 02974001	TOTALS	231,461.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR EASTBOUND AND WESTBOUND IH 10		.010	121,774.00'	5,396.00'	37,622.00'	30.8'
IH0010 WESTBOUND IH 10						
6022-67-001 RMC - 602267001 REST AREA MAINTENANCE						
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	29			
R.C.E. LANDSCAPING						
CONTRACT 02984002		TOTALS	121,774.00'	5,396.00'	37,622.00'	30.8'
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00'	.00'	.00'	.0'
LP1604 IN NORTHEAST BEXAR COUNTY						
6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY		.001	154,200.00'	28,797.30'	191,915.90'	99.9'
IH0410 IN BEXAR COUNTY						
6020-46-001 RMC - 602046001 SIGN ILLUMINATION REPAIR						
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			
V. C. HUFF, INC.						
CONTRACT 03984001		TOTALS	154,200.00'	28,797.30'	191,915.90'	99.9'
BEXAR IH 0010 AT GEVERS		.001	123,427.00'	.00'	120,882.00'	97.9'
IH0010 AT GEVERS						
6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984002		TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	760,569.40'	.00'	676,273.40'	88.9'
IH0010 SAN ANTONIO DISTRICT						
6013-91-001 RMC - 601391001 INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06974002		TOTALS	760,569.40'	.00'	676,273.40'	88.9'
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY		.001	219,207.96'	.00'	.00'	.0'
IH0410 IN BEXAR COUNTY						
6029-64-001 RMC - 602964001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-09-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 07984001		TOTALS	219,207.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY		.001	263,024.00	.00	.00	.0
IH0010							
6031-15-001							
RMC - 603115001	CONSTRUCT & INSTALL LG. INTERSTATE SIGNS						
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 09984010			TOTALS	263,024.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16	.00	.00	.0
IH0410							
6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16	.00	.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	334,577.00	.00	.00	.0
IH0010							
6033-66-001							
RMC - 603366001	INTERSECTION MARKINGS REVISIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 10984011			TOTALS	334,577.00	.00	.00	0.0
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00	.00	.00	.0
IH0010							
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY		.001	435,061.20	.00	.00	.0
IH0410							
6033-12-001							
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 11984002			TOTALS	435,061.20	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00	.00	.00	.0
IH0035							
6034-19-001							
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS			.001	401,304.90	.00	.00	.0
IH0010	IN BEXAR COUNTY							
6034-22-001								
RMC - 603422001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NATHANIEL ANIEKNU								
CONTRACT 11984012				TOTALS	401,304.90	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS			.001	598,044.00	.00	.00	.0
IH0037	IN BEXAR COUNTY							
6034-24-001								
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 11984013				TOTALS	598,044.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN			.001	382,660.18	.00	.00	.0
IH0037	THE SAN ANTONIO DISTRICT							
6035-74-001								
RMC - 603574001	CLEANING AND SEALING CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 11984014				TOTALS	382,660.18	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			.001	233,133.00	21,142.50	128,120.50	54.9
IH0410	AND LASALLE CO.							
6021-04-001								
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	52					
MICA CORPORATION								
CONTRACT 12974002				TOTALS	233,133.00	21,142.50	128,120.50	54.9
COMAL	GUADALUPE, COMAL, UVALDE & FRIO			.001	826,846.19	.00	.00	.0
IH0035	VARIOUS HIGHWAYS							
6031-14-001								
RMC - 603114001	THERMOPLASTIC STRIPING							
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 09984001				TOTALS	826,846.19	.00	.00	0.0
COMAL	VARIOUS LOCATION			.001	247,926.00	.00	.00	.0
IH0035	IN COMAL COUNTY							
6033-74-001								
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11984015				TOTALS	247,926.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	VARIOUS LOCATIONS			.001	189,410.00'	.00'	.00'	.0'
IH0035	IN COMAL COUNTY							
6002-94-001								
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00'	.00'	.00'	0.0'

FRIO	VARIOUS LOCATIONS			.001	435,636.20'	.00'	.00'	.0'
FM0472	ATASCOSA, FRIO AND MEDINA COUNTIES							
6009-38-001								
RMC - 600938001	PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX FAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20'	.00'	.00'	0.0'
GUADALUPE	4.64 KM EAST OF SH 123			20.530	1,038,788.18'	.00'	.00'	.0'
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.							
6008-34-001								
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18'	.00'	.00'	0.0'
GUADALUPE	VARIOUS LOCATIONS			.001	370,698.00'	.00'	.00'	.0'
IH0010	VARIOUS LOCATIONS							
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00'	.00'	.00'	0.0'
GUADALUPE	VARIOUS LOCATIONS			.001	434,029.75'	.00'	.00'	.0'
IH0010	IN GUADALUPE COUNTY							
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75'	.00'	.00'	0.0'
GUADALUPE	REF. MRK. 621			.010	138,995.12'	5,864.38'	51,329.42'	36.9'
IH0010	REF. MRK. 622							
6020-24-001								
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.							
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	37					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12974021				TOTALS	138,995.12'	5,864.38'	51,329.42'	36.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S				.001	133,516.00	.00	.00	.0
IHO010								
6003-21-001								
RMC - 600321001								
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0
KENDALL VARIOUS HIGHWAY IN KENDALL COUNTY				.001	180,731.74	.00	.00	.0
IHO010								
6035-78-001								
RMC - 603578001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11984009				TOTALS	180,731.74	.00	.00	0.0
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES				.001	294,891.58	.00	.00	.0
IHO010								
6007-57-001								
RMC - 600757001								
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58	.00	.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY				.001	217,968.00	.00	.00	.0
US0083								
6003-70-001								
RMC - 600370001								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	201,306.42	.00	.00	.0
IHO010								
6033-95-001								
RMC - 603395001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				.001	101,934.00	.00	.00	.0
SH0016								
6004-96-001								
RMC - 600496001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
MEDINA	VARIOUS LOCATIONS		.001	109,360.80	.00	.00	.0		
IHO035	IN MEDINA COUNTY								
6002-73-001									
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
WALLA BROTHERS				CONTRACT 10964014	TOTALS	109,360.80	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS		.001	87,847.20	.00	.00	.0		
US0090									
6002-82-001									
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
WALLA BROTHERS				CONTRACT 10964015	TOTALS	87,847.20	.00	.00	0.0
MEDINA	MP 129		.001	143,376.00	.00	.00	.0		
IHO035	MP 130								
6033-16-001									
RMC - 603316001	CLEAN AND MOW REST AREA								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
ARRENDELL ENTERPRISES, INC.				CONTRACT 10984009	TOTALS	143,376.00	.00	.00	0.0
MEDINA	VARIOUS HIGHWAYS		.001	132,632.00	.00	.00	.0		
US0090	IN MEDINA COUNTY								
6032-34-001									
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
WALLA BROTHERS				CONTRACT 11984021	TOTALS	132,632.00	.00	.00	0.0
MEDINA	VARIOUS LOCATIONS IN		.001	140,703.20	.00	.00	.0		
IHO035	DEVINE MAINTENANCE SECTION								
6033-98-001									
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
WALLA BROTHERS				CONTRACT 11984022	TOTALS	140,703.20	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS		.001	218,120.76	.00	.00	.0		
US0090	IN UVALDE COUNTY								
6002-84-001									
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
CASTELLO, INC.				CONTRACT 10964008	TOTALS	218,120.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
*****				*****	*****	*****	*****	*****
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	268,808.76	.00	.00	.0
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76	.00	.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			12,241,327.77	
				DISTRICT ESTIMATES THIS MONTH			77,522.93	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,471,052.66	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CUELBRA IHO410 PERRIN-BEITEL 6025-49-001 RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW		.001	99,111.36'	4,129.64'	28,907.48'	29.1'
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	24			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36'	4,129.64'	28,907.48'	29.1'
BEXAR VARIOUS HIGHWAYS US0281 WITHIN THE N.W.MAINT. SECTION 6025-95-001 RMC - 602595001 LITTER PICKUP		.001	99,996.00'	4,166.50'	24,999.00'	25.0'
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	22			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00'	4,166.50'	24,999.00'	25.0'
BEXAR .89 KM N OF WALZEM RD IHO035 .89 KM N OF WALZEM RD 6026-54-001 RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL		.001	71,077.46'	48,980.65'	48,980.65'	68.9'
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46'	48,980.65'	48,980.65'	68.9'
BEXAR VARIOUS HIGHWAYS IHO410 NORTHEAST BEXAR MAINTENANCE SECTION 6029-80-001 RMC - 602980001 LANDSCAPE MAINTENANCE		.001	37,892.00'	1,500.00'	4,500.00'	11.8'
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00'	1,500.00'	4,500.00'	11.8'
BEXAR VARIOUS HIGHWAYS US0281 IN BEXAR COUNTY 6030-02-001 RMC - 603002001 REPLACE SMALL ROADSIDE SIGNS		.001	49,500.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROYAL DEMOLITION COMPANY						
CONTRACT 06981504		TOTALS	49,500.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IHO037 IN BEXAR COUNTY 6029-05-001 RMC - 602905001 GUARDRAIL REPAIR		.001	247,619.00'	9,655.85'	14,261.05'	5.7'
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00'	9,655.85'	14,261.05'	5.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS HIGHWAYS	.001	19,949.00	602.25	602.25	3.0
IH0037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	4			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	602.25	602.25	3.0
BEXAR	VARIOUS HIGHWAY	.001	80,947.20	3,372.80	37,100.80	45.8
SH0016	IN N.W. MAINT. SECTION					
6017-98-001						
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW					
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	29			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20	3,372.80	37,100.80	45.8
BEXAR	VARIOUS HIGHWAYS	.010	121,899.05	5,009.55	60,114.60	49.3
IH0037	IN BEXAR COUNTY					
6018-45-001						
RMC - 601845001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05	5,009.55	60,114.60	49.3
GUADALUPE	AT FM 2538	.001	49,372.00	39,581.00	39,581.00	80.1
FM0775						
6031-44-001						
RMC - 603144001	DRAINAGE INLETS					
WORK ORDER-	09-17-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37			
COTTER RESOURCES, INC.						
CONTRACT 08981501		TOTALS	49,372.00	39,581.00	39,581.00	80.1
KERR	1.88 KM S OF SH 173	.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48	.00	52,094.01	99.9
KERR	MILE MARKER 513	1.000	137,650.00	5,875.00	5,875.00	4.2
IH0010	MILE MARKER 514					
6032-15-001						
RMC - 603215001	REST AREA MAINTENANCE					
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00	5,875.00	5,875.00	4.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UVALDE	US 83 AT HAPPY HOLLOW			.001	86,412.00	2,280.00	9,348.00	10.8
US0083	US 90 AT BLANCO PARK							
6029-97-001								
RNC - 602997001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	7					
KENNETH SNOW CONTRACTING								
CONTRACT 06981503				TOTALS	86,412.00	2,280.00	9,348.00	10.8
DISTRICT CONTRACT AMOUNT							1,148,901.55	
DISTRICT ESTIMATES THIS MONTH							125,153.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE							326,363.84	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	BU 35			.001	72,052.00	665.00	66,739.40	97.5
BS 35-L	AT SKI BASIN							
0180-07-015								
C 180-7-15	LANDSCAPE DEVELOPMENT							
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05963081				TOTALS	72,052.00	665.00	66,739.40	97.5

ARANSAS	0.154 KM SOUTH OF FM 1069			.774	292,738.72	68,764.44	85,778.18	30.8
BS 35-L	0.154 KM NORTH OF FM 1069							
0180-05-050								
CD 180-5-50	SUBGR, BASE AND SURFACE							
WORK ORDER-	09-11-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
GARRETT CONSTRUCTION CO.								
CONTRACT 07983059				TOTALS	292,738.72	68,764.44	85,778.18	30.8

ARANSAS	762 M NORTH OF FM 1069			3.708	2,347,554.68	.00	.00	.0
SH 35	FM 3036							
0180-04-098								
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE							
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08983020				TOTALS	2,347,554.68	.00	.00	0.0

ARANSAS	FM 1069			3.534	1,460,306.40	.00	.00	.0
SH 188	SH 35							
2607-01-006								
STP 98(394)R	REHAB							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 08983082				TOTALS	1,460,306.40	.00	.00	0.0

BEE	0.48 KM EAST OF FM 351			15.053	1,825,942.01	17,255.04	209,224.86	12.0
US 59	LIVE OAK COUNTY LINE							
0447-02-042								
CSR 447-2-42	REHAB ROADWAY							
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	34					
BAY LTD.								
CONTRACT 06983105				TOTALS	1,825,942.01	17,255.04	209,224.86	12.0

BEE	0.70 KM SOUTH OF TALPACATE CREEK			4.182	671,445.48	.00	.00	.0
US 59	BU 181-J							
0088-01-051								
STP 98(482)HES	OCST, ACP, PAV MKRS,UPGRD TRAF SIGNALS							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 10983019				TOTALS	671,445.48	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56	242,814.01	1,176,813.16	38.7
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER- 03-05-98	WORK BEGAN- 04-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-21-98					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 34					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56	242,814.01	1,176,813.16	38.7
GOLIAD AT SPRING CREEK AND DRAW		.184	200,361.44	.00	.00	.0
CR .						
0916-26-010 BR 96(801)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983030		TOTALS	200,361.44	.00	.00	0.0
JIM HELLS ETC HOUSTON STREET ADAMS	12.284	452,869.80	.00	.00	.0	
SH 44 ETC STREET						
0086-11-036 ETC TRAFFIC SIGNALS						
C 86-11-36						
WORK ORDER- 09-25-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08983070		TOTALS	452,869.80	.00	.00	0.0
JIM HELLS N OF ALICE	9.903	19,388,966.78	770,418.43	11,700,905.23	63.5	
US 281 S END FM 1554 O/P, M OF ALICE (NEW LOC)						
0254-03-047 DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS)						
WORK ORDER- 11-14-97	WORK BEGAN- 01-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-97					
CONTRACT WORKING DAYS- 554	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 46					
H. B. ZACHRY COMPANY						
CONTRACT 09973001		TOTALS	19,388,966.78	770,418.43	11,700,905.23	63.5
KARNES 0.046 KM WEST OF CREEK (AA0326001)	.238	296,601.88	.00	.00	.0	
CR 0.046 KM EAST OF CREEK						
0916-36-005 BR 96(802)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983028		TOTALS	296,601.88	.00	.00	0.0
KLEBERG 0.725 KM N OF FM 1356	1.700	5,380,772.75	135,081.59	1,008,632.81	19.7	
US 77 0.975 KM S OF FM 1356						
0102-C4-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES						
WORK ORDER- 04-17-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 9					
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	135,081.59	1,008,632.81	19.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ETC	6TH ST. AT W. KLEBERG & KENEDY, ETC.		2.839	471,526.00	.00	.00	.00	.0
CS ETC								
0916-02-010 ETC								
STP 97(598)HES	TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 1983053				TOTALS	471,526.00	.00	.00	0.0
LIVE OAK ETC	4.122 KM S OF TULLOS ST IN THREE RIVERS		10.859	361,224.24	33,304.01	33,375.26	9.7	
US 281 ETC	0.238 KM N OF MILAM ST IN GEORGE WEST							
0254-01-116 ETC								
CD 254-1-116	FLEX BASE, EXT DRAINAGE STRS AND ACP							
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 07983060				TOTALS	361,224.24	33,304.01	33,375.26	9.7
LIVE OAK ETC	VARIOUS LIMITS IN CORPUS DISTRICT		268.991	4,328,068.82	.00	.00	.00	.0
IH 37 ETC								
0073-07-052 ETC								
CPM 73-7-52	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 1983004				TOTALS	4,328,068.82	.00	.00	0.0
NUECES VA	VARIOUS		.001	94,220.00	3,277.50	68,210.00	76.2	
0916-35-044								
CL 916-35-44	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	69					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 03973018				TOTALS	94,220.00	3,277.50	68,210.00	76.2
NUECES VA	AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI		.100	593,547.98	130,475.09	140,640.09	24.9	
0916-35-054								
STP 97(636)MM	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS							
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04983060				TOTALS	593,547.98	130,475.09	140,640.09	24.9
NUECES SH 44	EAST OF MANNING ROAD		3.479	1,262,356.63	7,064.20	151,966.13	12.6	
0102-01-087	0.71 KM WEST OF FM 2292							
CSR 102-1-87	REHAB ROADWAY AND OVERLAY							
WORK ORDER-	08-07-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	40					
BAY LTD.								
CONTRACT 06983048				TOTALS	1,262,356.63	7,064.20	151,966.13	12.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES WACO STREET IH 37 SHARPSBURG ROAD 0074-06-189 IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS				21.835	4,128,745.40	73,685.13	608,431.86	15.5
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98					
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10					
BAY LTD.								
CONTRACT 06983071				TOTALS	4,128,745.40	73,685.13	608,431.86	15.5
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM MH EVERHART TO RODDFIELD ROAD (SH 357) 8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G				2.083	8,315,846.41	103,339.56	6,906,338.55	87.4
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	87					
BAY, INC.								
CONTRACT 07963057				TOTALS	8,315,846.41	103,339.56	6,906,338.55	87.4
NUECES WEST OF KOSTORYZ ROAD SH 358 EAST OF AIRLINE ROAD 0617-01-138 NH 97(485) GRD,BS, AND SURF				6.480	5,146,696.64	.00	4,385,403.65	89.2
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	55					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07973010				TOTALS	5,146,696.64	.00	4,385,403.65	89.2
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION SP 3 TAMU CORPUS CHRISTI ENTRANCE 3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES				.500	3,927,768.79	168,851.42	3,794,714.11	99.9
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	139					
BAY, INC.								
CONTRACT 08950044				TOTALS	3,927,768.79	168,851.42	3,794,714.11	99.9
NUECES TEX-MEX RR O/P IN ROBSTOWN US 77 3.45 MI NORTH 0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR				3.450	19,776,840.46	291,392.87	19,209,437.64	99.9
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95					
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	92					
BAY, INC.								
CONTRACT 09950033				TOTALS	19,776,840.46	291,392.87	19,209,437.64	99.9
NUECES LINE P SH 286 0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL				.002	179,910.95	8,512.66	184,282.63	99.9
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	95					
V. C. HUFF, INC.								
CONTRACT 09973011				TOTALS	179,910.95	8,512.66	184,282.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NUECES AT CALALLEN INTERCHANGE				.930	510,752.26'	.00'	.00'	.0'
IH 37								
0074-06-191								
IM 37-1(113)								
GRADING, STRUCTURES, BASE AND SURFACE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 11983024				TOTALS	510,752.26'	.00'	.00'	0.0'
NUECES IH 37				7.798	4,369,397.52'	.00'	.00'	.0'
SH 286 SH 358								
0326-03-083								
CSR 326-3-83								
REHAB ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 11983052				TOTALS	4,369,397.52'	.00'	.00'	0.0'
REFUGIO NORTH OF US 183				1.702	6,153,481.34'	370,376.56'	370,376.56'	6.3'
US 77 NORTH OF MISSION RIVER BRIDGE								
0371-03-097								
NH 98(282)								
REHAB RDWY ADD LFT TRN LANE C & G								
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 06983003				TOTALS	6,153,481.34'	370,376.56'	370,376.56'	6.3'
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)				1.096	2,370,079.91'	37,189.21'	1,318,388.05'	58.5'
FM 2986 MEMORIAL PARKWAY_IN PORTLAND								
3026-01-020								
STP 97(381)MM								
CONSTRUCTION 5 LN SEC W/C & G. SW								
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	70					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 01983008				TOTALS	2,370,079.91'	37,189.21'	1,318,388.05'	58.5'
SAN PATRICIO ETC FM 893				.008	367,658.35'	.00'	329,490.60'	94.3'
US 181 ETC								
0101-04-093 ETC								
C 101-4-93								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
V. C. HUFF, INC.								
CONTRACT 05973014				TOTALS	367,658.35'	.00'	329,490.60'	94.3'
SAN PATRICIO IH 37				12.907	1,103,960.33'	.00'	.00'	.0'
US 77 SOUTH END OF SINTON RELIEF ROUTE								
0372-01-081								
CSR 372-1-81								
REHAB NORTH BOUND LANE AND OVERLAY								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06983110				TOTALS	1,103,960.33'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN PATRICIO	FIFTH STREET IN SINTON		1.434	1,458,239.62	42,729.62	880,948.45	63.5
FM 2046	0.213 KM SOUTH (CR 86)						
0371-05-012							
CD 371-5-12	HIDEN RDWY, C&G SECTION						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	45				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 07973102			TOTALS	1,458,239.62	42,729.62	880,948.45	63.5

SAN PATRICIO	FM 2986		1.572	11,726,620.91	107,628.86	10,257,532.17	92.0
US 181	0.13 MI S OF FM 893 U/P						
0101-04-089							
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	80				
BAY, INC.							
CONTRACT 08963061			TOTALS	11,726,620.91	107,628.86	10,257,532.17	92.0

SAN PATRICIO	US 181		24.832	9,798,870.79	.00	.00	.0
SH 188	FM 631						
0507-03-033							
C 507-3-33	REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 08983060			TOTALS	9,798,870.79	.00	.00	0.0

			DISTRICT CONTRACT AMOUNT			122,031,878.85	
			DISTRICT ESTIMATES THIS MONTH			2,612,825.20	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			62,887,629.39	

MIS.CIS.19
DISTRICT 16

MONTHLY LOCAL LET CONSTRUCTION REPORT
AS OF NOV 17, 1998

PAGE 244

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ARANSAS				.000	.00	9,552.75	9,552.75	.0
STOCK-ACCT 16-1-0309								
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98					
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 08983060				TOTALS	.00	9,552.75	9,552.75	0.0
				DISTRICT CONTRACT AMOUNT				.00
				DISTRICT ESTIMATES THIS MONTH				9,552.75
				DISTRICT TOTAL ESTIMATES PAID TO DATE				9,552.75

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

NUECES NORTH END OF FERRY SYSTEM 2.000 842,419.00 397,667.92 405,262.92 48.1
SH0361 SOUTH END OF FERRY SYSTEM
6029-13-001
RMC - 602913001 REPAIR DOLPHINS AND FENDER SYSTEM

WORK ORDER- 08-07-98 WORK BEGAN- 09-08-98
DATE WORK COMPLETED- TIME COMPUTED- 09-07-98
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 29
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 45

ORION CONSTRUCTION INC.

CONTRACT 06984044 TOTALS 842,419.00 397,667.92 405,262.92 48.1

NUECES VARIOUS 53.000 353,886.82 .00 .00 .0
SH0358
6034-54-001
RMC - 603454001 MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

BENTEX, INC.

CONTRACT 10984016 TOTALS 353,886.82 .00 .00 0.0

DISTRICT CONTRACT AMOUNT 1,196,305.82
DISTRICT ESTIMATES THIS MONTH 397,667.92
DISTRICT TOTAL ESTIMATES PAID TO DATE 405,262.92

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARANSAS	VARIOUS			271.900	99,407.13	.00	41,610.70	49.5
SH0035								
6024-49-001								
RMC - 602449001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981606				TOTALS	99,407.13	.00	41,610.70	49.5
ARANSAS	VARIOUS			71.880	67,999.68	.00	5,666.64	16.6
SH0035								
6030-37-001								
RMC - 603037001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
BENTEX, INC.								
CONTRACT 06981605				TOTALS	67,999.68	.00	5,666.64	16.6
ARANSAS	VARIOUS			166.000	74,159.00	.00	74,705.00	99.9
BS0035L								
6019-51-001								
RMC - 601951001	CRACK SEALING							
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00	.00	74,705.00	99.9
BEE	VARIOUS			119.100	57,088.13	.00	28,395.87	49.7
US0181								
6024-67-001								
RMC - 602467001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
COFFEY & COFFEY COMPANY								
CONTRACT 01981612				TOTALS	57,088.13	.00	28,395.87	49.7
BEE	VARIOUS			328.500	93,832.58	6,125.60	41,037.57	43.7
FM0796								
6024-81-001								
RMC - 602481001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01981613				TOTALS	93,832.58	6,125.60	41,037.57	43.7
BEE	VARIOUS			29.800	38,880.00	1,620.00	11,340.00	29.1
US0181								
6026-13-001								
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	27					
COMMERCIAL SERVICES								
CONTRACT 02981605				TOTALS	38,880.00	1,620.00	11,340.00	29.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE	VARIOUS	53.700	44,088.86'	.00'	45,310.62'	99.9'
FMO796 6030-27-001 RMC - 603027001 INSTALLING THERMOPLASTIC PAVEMENT MARKER						
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****		
PAVEMENT MARKINGS						
CONTRACT 06981601		TOTALS	44,088.86'	.00'	45,310.62'	99.9'
GOLIAD	VARIOUS	430.800	112,276.88'	10,525.02'	66,658.46'	59.3'
US0183 6024-52-001 RMC - 602452001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981609		TOTALS	112,276.88'	10,525.02'	66,658.46'	59.3'
JIM WELLS	VARIOUS	53.100	26,548.57'	3,479.22'	16,753.50'	63.1'
US0281 6024-40-001 RMC - 602440001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49	*****		
BENTEX, INC.						
CONTRACT 01981602		TOTALS	26,548.57'	3,479.22'	16,753.50'	63.1'
JIM WELLS	VARIOUS	297.550	66,763.09'	8,629.20'	43,479.54'	65.1'
SH0044 6024-41-001 RMC - 602441001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	47	*****		
BENTEX, INC.						
CONTRACT 01981603		TOTALS	66,763.09'	8,629.20'	43,479.54'	65.1'
JIM WELLS	VARIOUS	639.000	93,383.00'	.00'	33,977.48'	36.3'
US0281 6026-85-001 RMC - 602685001 GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45	*****		
K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00'	.00'	33,977.48'	36.3'
JIM WELLS	VARIOUS	53.000	61,457.20'	.00'	.00'	.0'
FM1540 6030-29-001 RMC - 603029001 INSTALLING THERMOPLASTIC PAVEMENT MARKER						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 06981602		TOTALS	61,457.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

JIM WELLS	VARIOUS	67.270	60,480.00'	2,520.00'	2,520.00'	4.1'
FM1352						
6030-71-001						
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00'	2,520.00'	2,520.00'	4.1'

JIM WELLS	VARIOUS	18.000	18,800.00'	.00'	.00'	.0'
US0281						
6034-09-001						
RMC - 603409001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 09981606		TOTALS	18,800.00'	.00'	.00'	0.0'

KARNES	VARIOUS	192.000	56,353.36'	7,404.84'	37,904.58'	67.2'
US0181						
6024-53-001						
RMC - 602453001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-21-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	43			
GOEBEL CONTRACTORS						
CONTRACT 01981610		TOTALS	56,353.36'	7,404.84'	37,904.58'	67.2'

KARNES	VARIOUS	277.200	80,558.60'	14,107.68'	54,746.04'	67.9'
SH0123						
6024-54-001						
RMC - 602454001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-26-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			
GOEBEL CONTRACTORS						
CONTRACT 01981611		TOTALS	80,558.60'	14,107.68'	54,746.04'	67.9'

KARNES	KARNES CITY LIMITS	6.400	80,909.26'	.00'	80,909.26'	99.9'
US0181	KENEDY CITY LIMITS					
6025-75-001						
RMC - 602575001	BLADE LEVEL UP					
WORK ORDER-	06-23-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981604		TOTALS	80,909.26'	.00'	80,909.26'	99.9'

KLEBERG	VARIOUS	143.600	61,818.13'	.00'	30,126.13'	49.9'
US0077						
6024-44-001						
RMC - 602444001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
BENTEX, INC.						
CONTRACT 01981604		TOTALS	61,818.13'	.00'	30,126.13'	49.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG VARIOUS				244.500	68,738.61	.00	34,369.30	49.9
FMO772								
6024-45-001								
RMC - 602445001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46					
BERT HANER								
CONTRACT 01981605				TOTALS	68,738.61	.00	34,369.30	49.9
KLEBERG VARIOUS				2.000	17,000.28	.00	.00	.0
FMO772								
6013-22-001								
RMC - 601322001 INSTALLING RIPRAP ON DRIVEWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & S CO-OP								
CONTRACT 05971601				TOTALS	17,000.28	.00	.00	0.0
KLEBERG VARIOUS				56.000	10,899.52	.00	.00	.0
BU0077V								
6033-65-001								
RMC - 603365001 CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 09981601				TOTALS	10,899.52	.00	.00	0.0
KLEBERG VARIOUS				68.000	23,693.90	.00	.00	.0
FMO772								
6033-76-001								
RMC - 603376001 INSTALLING RIPRAP ON DRIVEWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE SERVICES								
CONTRACT 09981603				TOTALS	23,693.90	.00	.00	0.0
LIVE OAK VARIOUS				392.300	99,795.57	.00	67,468.88	67.6
US0281								
6024-82-001								
RMC - 602482001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47					
GOEBEL CONTRACTORS								
CONTRACT 01981614				TOTALS	99,795.57	.00	67,468.88	67.6
LIVE OAK VARIOUS				134.400	104,811.34	13,861.64	66,030.70	62.9
IH0037								
6024-93-001								
RMC - 602493001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981620				TOTALS	104,811.34	13,861.64	66,030.70	62.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK VARIOUS				1.000	34,500.00	.00	.00	.0
IHO037								
6033-69-001								
RMC - 603369001 BRIDGE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 09981602				TOTALS	34,500.00	.00	.00	0.0
LIVE OAK VARIOUS				112.000	89,556.48	.00	.00	.0
IHO037								
6033-94-001								
RMC - 603394001 CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN M. SHILLING, INC.								
CONTRACT 09981604				TOTALS	89,556.48	.00	.00	0.0
LIVE OAK JCT. US59 & LAGARTO ROAD, ETC.				1.000	182,300.00	.00	.00	.0
IHO037 IH37 IN GEORGE WEST								
6034-07-001								
RMC - 603407001 MOVING AND SETTING PORTABLE CMB'S								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 09981605				TOTALS	182,300.00	.00	.00	0.0
NUECES VARIOUS				56.640	29,288.82	.00	13,279.20	45.3
US0077								
6024-89-001								
RMC - 602489001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36					
GULF COAST CONTRACTORS, INC.								
CONTRACT 01981616				TOTALS	29,288.82	.00	13,279.20	45.3
NUECES VARIOUS				31.700	71,638.94	.00	35,819.47	50.0
US0077								
6024-91-001								
RMC - 602491001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38					
REKCA, INC.								
CONTRACT 01981618				TOTALS	71,638.94	.00	35,819.47	50.0
NUECES VARIOUS				93.700	45,757.20	.00	26,907.60	92.6
SH0286								
6026-91-001								
RMC - 602691001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39					
K-BAR SERVICES, INC.								
CONTRACT 03981603				TOTALS	45,757.20	.00	26,907.60	92.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES VARIOUS				53.300	91,988.00	12,584.30	52,216.00	56.7
SH0358								
6026-99-001								
RMC - 602699001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 03981604				TOTALS	91,988.00	12,584.30	52,216.00	56.7
NUECES VARIOUS				85.270	68,750.00	10,785.00	25,629.00	37.2
SH0358								
6029-19-001								
RMC - 602919001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 05981602				TOTALS	68,750.00	10,785.00	25,629.00	37.2
NUECES VARIOUS				13.200	23,616.00	.00	2,952.00	16.6
US0077								
6030-38-001								
RMC - 603038001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	13					
BENTEX, INC.								
CONTRACT 06981606				TOTALS	23,616.00	.00	2,952.00	16.6
NUECES VARIOUS				2.000	11,424.12	.00	.00	.0
IH0037								
6030-45-001								
RMC - 603045001								
INSTALLING FLOWABLE BACKFILL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 06981607				TOTALS	11,424.12	.00	.00	0.0
NUECES VARIOUS				2.438	89,655.00	.00	3,000.00	3.3
SH0358								
6030-47-001								
RMC - 603047001								
INSTALLING HEADLIGHT-BARRIER FENCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
JEFF SAUTTER								
CONTRACT 06981608				TOTALS	89,655.00	.00	3,000.00	3.3
NUECES VARIOUS				193.000	71,200.00	7,612.84	63,398.16	89.0
IH0037								
6017-99-001								
RMC - 601799001								
GUARDRAIL REPAIR								
WORK ORDER-	10-29-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	85					
GARRETT CONSTRUCTION CO.								
CONTRACT 09971601				TOTALS	71,200.00	7,612.84	63,398.16	89.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	VARIOUS	28.960	35,570.00	2,823.00	25,407.00	71.4
IHO037	.					
6023-66-001	.					
RMC - 602366001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69			
BENTEX, INC.						
CONTRACT 12971608		TOTALS	35,570.00	2,823.00	25,407.00	71.4

NUECES	VARIOUS	34.270	55,400.36	4,435.50	41,006.68	74.0
SH0358	.					
6023-67-001	.					
RMC - 602367001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68			
COASTAL SWEEPING SERVICES						
CONTRACT 12971609		TOTALS	55,400.36	4,435.50	41,006.68	74.0

NUECES	VARIOUS	33.950	47,923.86	3,790.73	34,116.57	71.1
US0181	.					
6023-69-001	.					
RMC - 602369001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	67			
COASTAL SWEEPING SERVICES						
CONTRACT 12971610		TOTALS	47,923.86	3,790.73	34,116.57	71.1

NUECES	VARIOUS	85.270	78,235.00	.00	91,747.00	99.9
SH0358	.					
6023-84-001	.					
RMC - 602384001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUWAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	.00	91,747.00	99.9

REFUGIO	VARIOUS	225.000	90,956.00	.00	45,540.00	59.9
US0077	.					
6024-39-001	.					
RMC - 602439001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46			
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01981601		TOTALS	90,956.00	.00	45,540.00	59.9

REFUGIO	VARIOUS	235.000	29,228.68	25,031.92	25,031.92	85.6
US0077	.					
6028-39-001	.					
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS					
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
ROBERT R. WHEELER						
CONTRACT 04981604		TOTALS	29,228.68	25,031.92	25,031.92	85.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO	VARIOUS			563.000	24,106.00	.00	.00	.0
US0181								
6015-45-001								
RMC - 601545001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BLINKING CAUTION LITES, INC.								
CONTRACT 06971601				TOTALS	24,106.00	.00	.00	0.0
SAN PATRICIO	FM2678 IN REFUGIO COUNTY (RM592)			33.800	25,317.06	.00	.00	.0
FM0136	SH35 IN SAN PATRICIO COUNTY_(RM613)							
6030-32-001								
RMC - 603032001	INSTALLING THERMOPLASTIC PAVEMENT MARKER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 06981604				TOTALS	25,317.06	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							2,716,154.21	
DISTRICT ESTIMATES THIS MONTH							135,336.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,269,060.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 25TH STREET		FM 60' 12.119	2,306,983.15	195,846.09	841,068.27	38.3
BS 6-R ETC	0050-01-066 ETC					
REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER- 05-29-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
JONES G. FINKE INC.						
CONTRACT 05983015		TOTALS	2,306,983.15	195,846.09	841,068.27	38.3
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	7,675.57	960,856.84	92.0
US 190	0117-01-033					
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- 07-06-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	7,675.57	960,856.84	92.0
BRAZOS FM 158, NE SH 21		2.137	6,805,015.18	.00	.00	.0
0116-04-067	SIMS STREET					
NH 98(136)	GR, BS & SURF					
WORK ORDER- 09-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	.00	.00	0.0
BRAZOS SH 6 WEST FRTG RD, E FM 158		1.785	5,433,787.06	264,321.25	264,321.25	5.1
0212-03-026	FM 1179					
STP 98(16)UM	WDN GR, STRS & SURF					
WORK ORDER- 09-22-98	WORK BEGAN- 10-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06	264,321.25	264,321.25	5.1
BRAZOS SH 6 FR FROM 1.017 KM N OF WOODVILLE RD		19.079	2,213,475.64	.00	.00	.0
SH 6	ROCK PRAIRIE ROAD					
0049-12-053	ACP OV,MBGF,RIPRAP,RAV MRKNGS & MARKERS					
CSR 49-12-53						
WORK ORDER- 09-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983042		TOTALS	2,213,475.64	.00	.00	0.0
BRAZOS AT SH 6/FM 974 INTERSECTION		.386	166,959.56	.00	.00	.0
FM 974						
0540-03-018	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING					
C 540-3-18						
WORK ORDER- 09-16-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 1687				6.165	1,628,272.44	107,839.66	207,802.33	13.4
OSR US 190								
0475-01-022								
STP 98(348)R SCARIFY BASE, LIME TREAT SUBGRADE, ETC								
WORK ORDER-	09-11-98	WORK BEGAN-	09-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 08983081				TOTALS	1,628,272.44	107,839.66	207,802.33	13.4
BRAZOS 1.7 KM E OF BRAZOS RIVER				3.721	4,815,799.32	.00	.00	.0
FM 60 M ABUTMENT OF BRAZOS RIVER								
0506-01-055								
BR 98(124) BRIDGE REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 10983036				TOTALS	4,815,799.32	.00	.00	0.0
BRAZOS INTERSECTION OF FM 2154 AND GREENS				.001	9,794.00	.00	.00	.0
FM 2154 PRAIRIE ROAD								
0540-04-045								
STP 98(491)HES INSTALL SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.								
CONTRACT 10983047				TOTALS	9,794.00	.00	.00	0.0
BRAZOS FM 60 SOUTH				1.223	4,786,823.06	.00	4,801,101.18	99.9
BS 6-R DOMINIK STREET								
0050-01-056								
DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY								
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 11950044				TOTALS	4,786,823.06	.00	4,801,101.18	99.9
BURLESON SECOND DAVIDSON CREEK				13.630	1,719,317.20	3,879.04	1,582,440.52	96.8
SH 36 FM 60 WEST								
0186-03-052								
STP 98(74)R RESTORATION OF EXISTING ROADWAY								
WORK ORDER-	03-05-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	96					
HUNTER INDUSTRIES, INC.								
CONTRACT 01983056				TOTALS	1,719,317.20	3,879.04	1,582,440.52	96.8
BURLESON ETC VARIOUS				115.610	1,589,524.04	164,465.12	533,673.07	35.3
FM 60 ETC								
0506-02-023 ETC								
CSR 506-2-23 LIGHT REHABILITATION AND SEAL COAT								
WORK ORDER-	05-05-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	43					
JM PAVING								
CONTRACT 03983030				TOTALS	1,589,524.04	164,465.12	533,673.07	35.3

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FREESTONE	ETC	DISTRICT WIDE		336.013	2,824,813.00	.00	2,541,669.81	94.7
SH 14	ETC							
0093-03-018	ETC							
CPM 93-3-18		SEAL COAT						
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	102					
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983007				TOTALS	2,824,813.00	.00	2,541,669.81	94.7
FREESTONE	ETC	FM 553	IH 45	29.044	871,402.52	31,778.48	950,623.91	99.9
US 84	ETC							
0057-03-024	ETC							
CPM 57-3-24		PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS						
WORK ORDER-	03-05-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	100					
JONES G. FINKE INC.								
CONTRACT 01983068				TOTALS	871,402.52	31,778.48	950,623.91	99.9
FREESTONE	ETC	US 84	US 84	137.853	1,241,221.21	.00	1,270,767.89	99.9
BU 84-R	ETC							
0057-03-021	ETC							
CPM 57-3-21		SEAL COAT						
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	162					
JH PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21	.00	1,270,767.89	99.9
FREESTONE	ETC	SH 75		20.942	1,872,278.44	197,958.51	294,034.45	16.5
US 84	ETC	FM 1364						
0057-04-020	ETC							
CSR 57-4-20		LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 05983058				TOTALS	1,872,278.44	197,958.51	294,034.45	16.5
FREESTONE	ETC	SH 179		16.942	482,658.35	119,759.07	119,759.07	26.1
IH 45	ETC	US 84 (NORTHBOUND OUTSIDE LANE)						
0675-02-043	ETC							
IM 45-2(94)189		ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	08-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	16					
JONES G. FINKE INC.								
CONTRACT 06983029				TOTALS	482,658.35	119,759.07	119,759.07	26.1
FREESTONE	ETC	US 84/SH 75 INTERSECTION		.001	70,773.59	.00	.00	0.0
US 84	ETC							
0057-04-019	ETC							
C 57-4-19		UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983078				TOTALS	70,773.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	FM 489		9.502	4,632,402.20	110,644.49	3,147,162.39	71.5
US 84	US 79						
0057-05-020							
STP 96(806)R	GR, STRS, BASE AND SURFACE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-96 315 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-96 10-11-96 151 68				
GLENN FUQUA, INC.							
CONTRACT 08963007			TOTALS	4,632,402.20	110,644.49	3,147,162.39	71.5
FREESTONE	FM 80 NE ON NEM LOCATION		.609	312,052.53	.00	.00	.0
FM 80	FM 80						
1328-01-011							
CC 1328-1-11	GR, STRS, FLEX BS, SURF TRT & PAV MRKERS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-98 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-06-98 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
A. L. HELMCAMP, INC.							
CONTRACT 09983027			TOTALS	312,052.53	.00	.00	0.0
FREESTONE	STATION 35+143		.653	2,586,429.16	.00	.00	.0
IH 45	STA 35+796						
0675-01-034							
CC 675-1-34	GRADING, STRS, BASE AND SURFACING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-02-98 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
A. L. HELMCAMP, INC.							
CONTRACT 09983043			TOTALS	2,586,429.16	.00	.00	0.0
FREESTONE	FM 833 NORTH		4.371	1,873,588.13	.00	1,812,389.67	98.7
FM 2570	TO THE END OF FM 2570						
0456-04-011							
CC 456-4-11	GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 166 166	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-98 01-16-98 0 100				
A. L. HELMCAMP, INC.							
CONTRACT 11973008			TOTALS	1,873,588.13	.00	1,812,389.67	98.7
FREESTONE	ON IH 45 EFR FROM SH 179		3.655	466,257.31	.00	.00	.0
IH 45	3.7 KM NORTH						
0675-02-042							
CSR 675-2-42	LMT TRT SUBG, ADDL BS, SURF TRT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
A. L. HELMCAMP, INC.							
CONTRACT 11983040			TOTALS	466,257.31	.00	.00	0.0
LEON	US 79/IH 45 INTERSECTION		.498	112,123.90	32,671.23	45,706.30	42.9
US 79							
0205-04-035							
C 205-4-35	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 38 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-98 09-22-98 0 11				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 07983017			TOTALS	112,123.90	32,671.23	45,706.30	42.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*		
LEON FM 39 0643-01-035 STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS		1.965	2,691,872.91'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 291 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
A. L. HELMCAMP, INC.		CONTRACT 10983049		TOTALS	2,691,872.91'	.00'	.00'	0.0'
LEON IH 45 0675-04-039 MC 675-4-39 RESTORATION OF EXISTING ROADWAY		12.321	919,190.48'	.00'	890,328.46'	98.8'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-97 119 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-97 12-31-97 5 100	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
BIG CREEK CONSTRUCTION, LTD.		CONTRACT 11973058		TOTALS	919,190.48'	.00'	890,328.46'	98.8'
MADISON FM 978 0552-02-019 CSR 552-2-19 LIGHT REHABILITATION AND SEAL COAT		35.563	533,285.09'	.00'	502,300.84'	99.1'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 53 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-98 05-01-98 0 87	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
A. L. HELMCAMP, INC.		CONTRACT 03983092		TOTALS	533,285.09'	.00'	502,300.84'	99.1'
MADISON FM 1452 1723-01-010 CD 1723-1-10 LIME TREAT BASE AND 3-ONE CST		13.881	1,220,490.47'	164,533.92'	1,122,800.92'	96.8'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-98 83 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-98 06-06-98 21 86	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
ANGELO IAFRATE CONSTRUCTION, L.L.C.		CONTRACT 04983037		TOTALS	1,220,490.47'	164,533.92'	1,122,800.92'	96.8'
MADISON IH 45 0675-05-043 MC 675-5-43 SUBGR WDN, LIME TRT BS & 3-ONE CST		10.189	894,852.85'	162,598.36'	710,223.58'	83.5'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 65 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-98 07-01-98 20 79	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
BIG CREEK CONSTRUCTION, LTD.		CONTRACT 04983090		TOTALS	894,852.85'	162,598.36'	710,223.58'	83.5'
MADISON SH 21 0117-04-030 CPM 117-4-30 BASE REPAIR, PLANING, ONE COURSE ST, ETC		9.193	772,286.69'	.00'	841,770.55'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-97 61 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-97 06-25-97 2 100	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
SMITH & CO.		CONTRACT 05973042		TOTALS	772,286.69'	.00'	841,770.55'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON	LOOP 160 IN NORTH ZULCH			18.494	2,005,275.32	.00	.00	.0
SH 21	MADISONVILLE							
0117-04-033								
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 06983025				TOTALS	2,005,275.32	.00	.00	0.0
MADISON	WALKER COUNTY LINE			21.382	3,701,805.51	.00	.00	.0
IH 45	SH 75 (NORTHBOUND LANES)							
0675-05-044								
IM 45-2(93)134	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 06983072				TOTALS	3,701,805.51	.00	.00	0.0
MADISON	SH 21 (RM 141.8)			7.698	1,434,133.10	.00	.00	.0
IH 45	SH 75 SB (RM 146.7)							
0675-05-042								
IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34					
SMITH & CO.								
CONTRACT 07973081				TOTALS	1,434,133.10	.00	.00	0.0
MADISON	ON IH 45 EFR FROM BEDIAS CREEK			13.139	1,329,155.78	.00	.00	.0
IH 45	SH 21							
0675-05-045								
CSR 675-5-45	LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 11983035				TOTALS	1,329,155.78	.00	.00	0.0
MADISON	7.3 KM SW OF US 190			7.248	871,682.06	.00	.00	.0
FM 1372	US 190							
1401-01-014								
MC 1401-1-14	LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 11983078				TOTALS	871,682.06	.00	.00	0.0
MILAM	0.8 KM S OF BUCKHOLTS			7.839	764,499.59	34,002.40	356,245.54	49.0
FM 1915	LITTLE RIVER RELIEF BRIDGE							
2481-01-010								
CSR 2481-1-10	RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	06-05-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 04983091				TOTALS	764,499.59	34,002.40	356,245.54	49.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MILAM	FM 487	7.433	931,739.02	27,378.53	862,865.22	97.9
FM 3061	FM 486					
0590-06-004						
AR 590-6-4	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	158			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11973024		TOTALS	931,739.02	27,378.53	862,865.22	97.9

MILAM	0.4 KM NORTH OF FM 2268	5.524	752,462.20	.00	.00	.0
FM 437	1.2 KM N OF FM 1915 (REF MARKER 588)					
0590-07-016						
CD 590-7-16	LMT TRT SUBG, ADDL BS, SURF TREAT					

MILAM	BELL COUNTY LINE	5.348	802,588.61	.00	.00	.0
FM 437	CR 279					
0590-07-017						
AR 590-7-17	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11983033		TOTALS	1,555,050.81	.00	.00	0.0

MILAM	POND CREEK	6.950	717,432.96	.00	.00	.0
FM 2027	FM 979					
0833-08-012						
CD 833-8-12	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983079		TOTALS	717,432.96	.00	.00	0.0

ROBERTSON	LIMESTONE COUNTY LINE	14.408	2,193,635.70	144,658.35	671,514.52	32.2
SH 7	LEON COUNTY LINE					
0382-04-014						
CSR 382-4-14	LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC					
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	62			
A. L. HELMCAMP, INC.						
CONTRACT 04983083		TOTALS	2,193,635.70	144,658.35	671,514.52	32.2

ROBERTSON	ANDERSON STREET IN HEARNE	16.832	3,576,582.68	128,642.22	1,046,621.00	30.8
SH 6	16.832 KM SOUTH					
0049-08-050						
CPM 49-8-50	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	72			
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68	128,642.22	1,046,621.00	30.8

ROBERTSON	ETC FALLS COUNTY LINE	31.774	2,780,624.76	206,215.56	1,783,694.83	67.5
SH 6	ETC 2159					
0049-06-067	ETC					
CSR 49-6-67	SURFACE TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	81			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983054		TOTALS	2,780,624.76	206,215.56	1,783,694.83	67.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON SH 6 0049-08-051 NH 98(310) REHABILITATION OF EXISTING ROADWAY				7.351	3,968,987.64	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 191 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-19-98 0 0					
A. L. HELMCAMP, INC.								
CONTRACT 09983037				TOTALS	3,968,987.64	.00	.00	0.0
ROBERTSON FM 2549 2479-01-013 CD 2479-1-13 CEMENT TRT SUBG, ADDL BS, SURF TREAT				3.297	389,001.83	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 10983024				TOTALS	389,001.83	.00	.00	0.0
ROBERTSON ETC SH 6 ETC 0049-06-051 ETC CPM 49-6-51 FALLS COUNTY LINE SEAL COAT				SH 14 71.995	780,265.38	24,403.85	797,013.87	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-98 36 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-98 01-30-98 4 95					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973059				TOTALS	780,265.38	24,403.85	797,013.87	99.9
WALKER FM 2693 2829-01-004 MC 2829-1-4 SAN JACINTO COUNTY LINE RESTORATION OF EXISTING ROADWAY				7.450	1,366,002.66	160,027.83	1,110,585.28	85.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 86 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-98 04-10-98 0 80					
SMITH & CO.								
CONTRACT 02983079				TOTALS	1,366,002.66	160,027.83	1,110,585.28	85.5
WALKER FM 2821 2850-01-013 CSR 2850-1-13 SH 30, EAST END OF ROAD SUBGR MDN, CMT TRT BASE, 1-CST & HMA				4.772	627,106.33	16,635.99	306,571.85	51.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 58 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-98 06-05-98 0 95					
SMITH & CO.								
CONTRACT 04983093				TOTALS	627,106.33	16,635.99	306,571.85	51.4
WALKER SH 30 0212-02-028 CSR 212-2-28 2.4 KM W OF SAN JACINTO RIVER C&G SECTION IN HUNTSVILLE LIGHT REHAB AND ASPH CONC PAV OVERLAY				14.486	2,095,339.97	3,022.24	14,833.24	.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-98 110 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 07-01-98 0 25					
SMITH & CO.								
CONTRACT 05983016				TOTALS	2,095,339.97	3,022.24	14,833.24	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER FM 1791 1706-01-015 STP 98(126)RM		4.175	3,053,066.09	298,175.07	815,432.48	28.1
IH 45 W FRONTAGE ROAD SH 30 GR, STR, BASE AND SURFACE						
WORK ORDER- DATE WORK COMPLETED-	06-15-98	WORK BEGAN- TIME COMPUTED-	07-14-98 07-01-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	45			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09	298,175.07	815,432.48	28.1
WALKER IH 45 0675-06-069 IM 45-2(92)114		24.013	4,648,608.93	398,434.93	3,884,104.65	87.9
SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) ASPHALTIC CONCRETE PAYEMENT OVERLAY						
WORK ORDER- DATE WORK COMPLETED-	08-18-97	WORK BEGAN- TIME COMPUTED-	09-16-97 09-03-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	66			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	398,434.93	3,884,104.65	87.9
WALKER US 190 0213-01-031 CSR 213-1-31		8.145	490,263.64	.00	.00	.0
SHEET GUM AVENUE FM 2296 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER- DATE WORK COMPLETED-	08-17-98	WORK BEGAN- TIME COMPUTED-	09-02-98 09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	.00	0.0
WALKER US 190 0213-01-026 STP 97(373)R		4.505	1,063,900.33	.00	389,133.28	27.5
4.3 KM W OF SAN JACINTO COUNTY LINE 0.20 KM E OF SAN JACINTO COUNTY LINE REHABILITATE EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED-	09-25-97	WORK BEGAN- TIME COMPUTED-	12-15-97 10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	79			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	.00	389,133.28	27.5
WALKER SH 75 0110-01-028 STP 98(10)HES		.001	15,475.77	.00	14,659.85	96.6
INTERSECTION OF SH 75 AND SOUTHWOOD DR. INSTALL SAFETY LIGHTING						
WORK ORDER- DATE WORK COMPLETED-	11-18-97	WORK BEGAN- TIME COMPUTED-	02-18-98 02-17-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			
SMITH & CO.						
CONTRACT 10973046		TOTALS	15,475.77	.00	14,659.85	96.6
WASHINGTON FM 390 0338-08-028 CSR 338-8-28		15.998	1,950,366.61	316,764.41	783,069.60	42.2
SPUR 125 FM 1948 (SOUTH) LMT TRT SUBG, ADDL BS, 2CST						
WORK ORDER- DATE WORK COMPLETED-	06-03-98	WORK BEGAN- TIME COMPUTED-	08-20-98 06-19-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	45			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04983033		TOTALS	1,950,366.61	316,764.41	783,069.60	42.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON	VARIOUS HIGHWAYS			369.780	88,216.16	27,706.05	82,271.97	93.2
SH0036	VARIOUS HIGHWAYS							
6020-28-001								
RMC - 602028001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42					
BRENHAM MOWING								
CONTRACT 02984004				TOTALS	88,216.16	27,706.05	82,271.97	93.2
FREESTONE	VARIOUS			.001	171,198.32	.00	83,813.53	50.4
IH0045								
6021-00-001								
RMC - 602100001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46					
LAWRENCE W. SIMS								
CONTRACT 02984011				TOTALS	171,198.32	.00	83,813.53	50.4
FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY			.001	139,850.00	.00	112,890.56	80.7
SH0075								
6021-03-001								
RMC - 602103001	BASE REPAIR							
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 02984040				TOTALS	139,850.00	.00	112,890.56	80.7
GRIMES	VARIOUS			.001	112,494.06	6,580.08	70,458.49	63.1
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	44					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	6,580.08	70,458.49	63.1
LEON	VARIOUS			.001	168,622.07	.00	71,198.99	69.9
IH0045								
6019-86-001								
RMC - 601986001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-98	WORK BEGAN-	05-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	45					
LAWRENCE W. SIMS								
CONTRACT 02984021				TOTALS	168,622.07	.00	71,198.99	69.9
MADISON	COUNTY LINE			12.000	94,140.00	15,323.42	72,779.42	77.4
IH0045	COUNTY LINE							
6021-91-001								
RMC - 602191001	MOWING HIGHWAY R.O.W.							
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56					
DON YATES								
CONTRACT 02984047				TOTALS	94,140.00	15,323.42	72,779.42	77.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON VARIOUS				.001	88,379.68'	4,882.35'	18,668.60'	21.1'
IH0045 VARIOUS								
6022-18-001								
RMC - 602218001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68'	4,882.35'	18,668.60'	21.1'
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY				.001	118,675.01'	.00'	46,359.50'	39.0'
US0077								
6020-74-001								
RMC - 602074001 RIGHT OF WAY MOWING								
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01'	.00'	46,359.50'	39.0'
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	113,856.87'	.00'	44,707.14'	39.3'
US0079								
6020-78-001								
RMC - 602078001 RIGHT OF WAY MOWING								
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87'	.00'	44,707.14'	39.3'
WALKER VARIOUS ROADS				.001	136,938.40'	.00'	86,162.80'	77.2'
IH0045 VARIOUS ROADS								
6020-47-001								
RMC - 602047001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	65					
ROY LEE WALKER								
CONTRACT 02984028				TOTALS	136,938.40'	.00'	86,162.80'	77.2'
WALKER VARIOUS				.001	137,800.00'	.00'	.00'	.0'
FM1375 VARIOUS								
6027-24-001								
RMC - 602724001 REPAIR FLEXIBLE PAVEMENT STRUCTURE								
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06984025				TOTALS	137,800.00'	.00'	.00'	0.0'
WASHINGTON CTY. LINE				.001	98,124.00'	14,319.00'	74,592.00'	76.0'
US0290 CTY. LINE								
6019-30-001								
RMC - 601930001 MOWING RIGHT OF WAY								
WORK ORDER-	06-02-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
DAVID SCHOMBURG								
CONTRACT 02984056				TOTALS	98,124.00'	14,319.00'	74,592.00'	76.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON US0290 6027-18-001 RMC - 602718001	VARIOUS VARIOUS REPAIR/INSTALL MBGF	1.000	162,219.50	1,570.02	1,570.02	.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-98 730 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 10-09-98 0 3			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 07984017		TOTALS	162,219.50	1,570.02	1,570.02	0.9
WASHINGTON SHO105 6027-72-001 RMC - 602772001	VARIOUS VARIOUS TREE TRIMMING AND REMOVAL	1.000	113,132.00	25,716.00	25,716.00	22.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-98 730 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-19-98 0 2			
K & R CONTRACTORS						
CONTRACT 07984018		TOTALS	113,132.00	25,716.00	25,716.00	22.7
WASHINGTON US0290 6030-11-001 RMC - 603011001	VARIOUS VARIOUS THERMOPLASTIC STRIPING	.001	319,668.65	245,787.87	292,140.89	91.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 40 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-16-98 0 63			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 07984019		TOTALS	319,668.65	245,787.87	292,140.89	91.3
WASHINGTON US0290 6026-98-001 RMC - 602698001	VARIOUS VARIOUS PAYEMENT MARKERS AND MARKINGS	1.000	329,261.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 07984022		TOTALS	329,261.50	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	2,392,576.22
					DISTRICT ESTIMATES THIS MONTH	341,884.79
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,083,329.91

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS			.001	74,640.81	.00	74,311.27	99.5
FM2818 6017-14-001 RMC - 601714001							
REMOVING AND/OR RELOCATING SMALL SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81	*****			
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 09971705			TOTALS	74,640.81	.00	74,311.27	99.5
BRAZOS 0.783 KM E OF FM 46			.001	50,134.06	.00	42,303.86	84.3
OS0000 10.655 KM EAST							
6017-25-001 RMC - 601725001							
UPGRADE DRVMY CULV AND CLEAN DITCH							
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09971706			TOTALS	50,134.06	.00	42,303.86	84.3
BRAZOS VARIOUS			.001	31,133.56	.00	15,308.24	49.1
SH0006							
6017-07-001 RMC - 601707001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 10971703			TOTALS	31,133.56	.00	15,308.24	49.1
BURLESON VARIOUS ROADWAYS			.001	29,407.10	.00	770.30	2.6
SH0021 VARIOUS ROADWAYS							
6021-72-001 RMC - 602172001							
METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981702			TOTALS	29,407.10	.00	770.30	2.6
BURLESON VARIOUS			.001	71,220.00	.00	29,488.24	41.4
SH0021 VARIOUS							
6018-39-001 RMC - 601839001							
SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	44	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 10971704			TOTALS	71,220.00	.00	29,488.24	41.4
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY			.001	55,040.00	.00	74,113.00	99.9
SH0075							
6020-23-001 RMC - 602023001							
TREE AND BRUSH CONTROL							
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65	*****			
K & R CONTRACTORS							
CONTRACT 01981703			TOTALS	55,040.00	.00	74,113.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS				.001	16,393.00	.00	16,393.00	99.9
US0084								
6022-55-001								
RMC - 602255001 SMALL ROAD SIGN ASSEMBLIES								
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
ARGO COATINGS, LLC								
CONTRACT 01981705				TOTALS	16,393.00	.00	16,393.00	99.9
FREESTONE ON VARIOUS ROADS IN FREESTONE CO				.001	33,820.00	4,353.80	20,411.00	60.3
IH0045								
6018-41-001								
RMC - 601841001 PAVEMENT MARKERS								
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14					
PAVEMENT MARKINGS								
CONTRACT 02981701				TOTALS	33,820.00	4,353.80	20,411.00	60.3
GRIMES VARIOUS ROADWAYS				.001	34,030.50	.00	3,205.17	9.4
SH0006								
6025-96-001								
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR								
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 06981701				TOTALS	34,030.50	.00	3,205.17	9.4
LEON VARIOUS ROADS IN LEON COUNTY				.001	29,680.00	1,440.05	19,545.38	65.8
US0079								
6021-14-001								
RMC - 602114001 RAISED PAVEMENT MARKERS								
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	17					
PAVEMENT MARKINGS								
CONTRACT 02981703				TOTALS	29,680.00	1,440.05	19,545.38	65.8
LEON VARIOUS ROADS IN LEON COUNTY				.001	43,795.00	2,059.54	67,807.98	99.9
IH0045								
6015-58-001								
RMC - 601558001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971702				TOTALS	43,795.00	2,059.54	67,807.98	99.9
MADISON VARIOUS				.001	.00	.00	.00	.0
IH0045								
6022-06-001								
RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON IH0045 6022-21-001 RMC - 602221001	VARIOUS ROADS IN MADISON COUNTY VARIOUS ROADS IN MADISON COUNTY TREE AND UNDERBRUSH REMOVAL	.001	64,000.00	11,390.00	48,080.00	75.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 365 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-17-98 0 21			
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00	11,390.00	48,080.00	75.1
MADISON OS0000 6031-08-001 RMC - 603108001	VARIOUS VARIOUS REPAIR FLEXIBLE PAVEMENT STRUCTURE	.001	147,300.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-98 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-12-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08981703		TOTALS	147,300.00	.00	.00	0.0
MILAM US0079 6025-97-001 RMC - 602597001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	.338	8,168.00	314.00	1,884.00	23.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 730 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-18-98 0 23			
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 04981706		TOTALS	8,168.00	314.00	1,884.00	23.0
MILAM US0079 6026-12-001 RMC - 602612001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	.001	38,329.00	.00	1,140.25	5.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 730 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-29-98 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981707		TOTALS	38,329.00	.00	1,140.25	5.8
ROBERTSON US0190 6029-11-001 RMC - 602911001	VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	.001	47,779.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 60 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-98 09-18-98 0 10			
MERKEL CONSTRUCTION CO INC						
CONTRACT 07981701		TOTALS	47,779.00	.00	.00	0.0
WALKER IH0045 6021-13-001 RMC - 602113001	VARIOUS VARIOUS REMOVE/REPLACE PAVEMENT MARKERS	.001	47,820.00	.00	.00	42.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 730 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-98 10-10-98 0 2	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVEMENT MARKINGS						
CONTRACT 02981702		TOTALS	47,820.00	.00	.00	42.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER	VARIOUS			.001	61,017.00'	1,712.00'	52,577.00'	86.1'
US0190	VARIOUS							
6024-18-001								
RMC - 602418001	TREE REMOVAL							
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52					
DURON & ASSOC., INC.								
CONTRACT 02981704				TOTALS	61,017.00'	1,712.00'	52,577.00'	86.1'
WALKER	VARIOUS			.001	69,149.00'	.00'	44,635.19'	82.2'
IH0045	VARIOUS							
6021-35-001								
RMC - 602135001	SMALL ROADSIDE SIGN ASSEMBLY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45					
CASTELLO, INC.								
CONTRACT 03981704				TOTALS	69,149.00'	.00'	44,635.19'	82.2'
							DISTRICT CONTRACT AMOUNT	952,856.03
							DISTRICT ESTIMATES THIS MONTH	21,269.39
							DISTRICT TOTAL ESTIMATES PAID TO DATE	511,973.88

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	PARKER		8.125	590,038.80	17,941.35	586,084.02	99.9
FM 2551	FM 544						
2056-01-037							
CPM 2056-1-37	HOT MIX ASPHALT OVERLAY AND PVMT						
	MRKNGS						
WORK ORDER-	05-20-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63				
APAC-TEXAS, INC.							
CONTRACT 04983094			TOTALS	590,038.80	17,941.35	586,084.02	99.9

COLLIN	IN PLANO ON COIT RD FR STONEHAVEN DRIVE		1.371	3,207,953.60	138,247.17	2,883,143.03	94.6
MH	SH 121 (SECTIONS)						
8010-18-003							
STP 97(300)MM	GR,BASE & PAV						
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	85				
GLENN THURMAN, INC.							
CONTRACT 05973007			TOTALS	3,207,953.60	138,247.17	2,883,143.03	94.6

COLLIN	FM 2478		.001	67,794.43	24,194.84	48,607.45	75.4
FM 2478	AT FM 720						
2351-01-011							
C 2351-1-11	INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	06-16-98	WORK BEGAN-	09-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50				
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 05983088			TOTALS	67,794.43	24,194.84	48,607.45	75.4

COLLIN	0.1 MI N OF BETHANY RD		5.265	42,346,047.74	1,302,162.93	28,176,991.96	70.0
US 75	S OF SH 121						
0047-06-097							
NH 96(637)M	GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96				
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	625	PERCENT TIME USED-	66				
H. B. ZACHRY COMPANY							
CONTRACT 06963043			TOTALS	42,346,047.74	1,302,162.93	28,176,991.96	70.0

COLLIN	W OF FM 1827		5.318	15,894,563.78	668,128.99	6,265,309.05	41.4
US 380	PRINCETON						
0135-03-029							
NH 97(5)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	39				
SUNMOUNT CORPORATION							
CONTRACT 07973003			TOTALS	15,894,563.78	668,128.99	6,265,309.05	41.4

COLLIN	PRINCETON		3.507	9,912,303.15	1,061,435.37	6,514,046.54	69.1
US 380	W SIDE OF LAKE LAVON						
0135-04-018							
NH 97(6)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	57				
SUNMOUNT CORPORATION							
CONTRACT 07973062			TOTALS	9,912,303.15	1,061,435.37	6,514,046.54	69.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VA	DENHAM WAY HEDGCOXE RD			2.245	249,954.28	119,748.64	135,621.71	57.1
0918-24-042								
STP 94(201)TE	GR & PORTLAND CEMENT CONC PAV							
WORK ORDER-	08-17-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
J.L. STEEL, INC.								
CONTRACT 07983103				TOTALS	249,954.28	119,748.64	135,621.71	57.1
COLLIN MH	ON 14TH ST FROM LOS RIOS BLVD ECL OF PLANO			2.375	7,742,187.77	15,283.82	6,970,874.98	94.7
8026-18-001								
STP 96(403)MM	MDN GR STRS & SURF							
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	99					
H. B. ZACHRY COMPANY								
CONTRACT 08963003				TOTALS	7,742,187.77	15,283.82	6,970,874.98	94.7
COLLIN CS	IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5			1.038	3,749,367.26	.00	3,487,641.63	95.3
0918-24-039								
STP 94(138)MM	GRADING, STRUCTURES, BASE AND PAVING							
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	108					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08963065				TOTALS	3,749,367.26	.00	3,487,641.63	95.3
COLLIN FM 544	AT FM 1378			.318	1,014,407.34	24,443.92	947,205.52	98.2
0619-03-044								
CC 619-3-44	INTERSECTION IMPROVEMENTS							
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	89					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08973109				TOTALS	1,014,407.34	24,443.92	947,205.52	98.2
COLLIN US 380	DENTON C/L SH 289			2.282	5,916,959.98	3,001.14	5,938,194.17	99.9
0135-11-012								
NH 96(490)M	GR STRS & SURF							
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	100					
DUININCK BROS, INC.								
CONTRACT 09963003				TOTALS	5,916,959.98	3,001.14	5,938,194.17	99.9
COLLIN SH 289	FM 720 SH 121			4.024	14,530,977.24	374,664.96	3,613,990.93	26.1
0091-05-029								
STP 97(601)UM	MDN GR STRS & SURF							
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21					
BROWN & ROOT, INC.								
CONTRACT 10973001				TOTALS	14,530,977.24	374,664.96	3,613,990.93	26.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN MH 8014-18-001 STP 97(624)MM	ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO MDN GR STRS & SURF	2.040	5,229,985.22'	197,104.15'	2,320,227.57'	46.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 240 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-98 12-11-97 5 66			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	197,104.15'	2,320,227.57'	46.6'
COLLIN CS 0918-24-047 STP 95(18)MM	ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV	8.309	4,465,000.52'	14,039.65'	1,575,673.12'	37.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 270 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-98 01-16-98 0 56			
H. B. ZACHRY COMPANY						
CONTRACT 10973051		TOTALS	4,465,000.52'	14,039.65'	1,575,673.12'	37.1'
COLLIN US 380 0135-03-037 NH 97(591)	0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF	2.173	11,119,803.95'	283,737.01'	5,594,082.43'	52.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 480 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 12-20-97 4 34			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	283,737.01'	5,594,082.43'	52.9'
COLLIN MH 8024-18-002 STP 97(258)MM	PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING	5.884	7,937,705.74'	.00'	4,230,643.58'	40.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 315 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-98 02-01-98 0 52	***** ESTIMATE HAS BEEN 8Y-PASSED *****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	.00'	4,230,643.58'	40.3'
COLLIN SH 5 0047-09-019 STP 98(117)MM	CHAPARRAL RD, N FM 2170 GR STRS & SURF	2.007	7,353,767.45'	.00'	.00'	.0'
COLLIN SH 5 0047-09-020 STP 98(117)MM	FM 2170, N EXCHANGE PARKWAY GR STRS & SURF	1.259	3,983,678.26'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 614 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71'	.00'	.00'	0.0'
COLLIN US 75 0047-06-111 C 47-6-111	AT LEGACY DRIVE LANDSCAPE DEVELOPMENT	.001	119,968.96'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11983016		TOTALS	119,968.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COLLIN	SH 78	2.944	3,652,637.78	320,831.09	3,491,079.73	99.9
SH 205 0451-03-010 STP 96(787)R						
RECONST & MDN, GR, STRS, BASE						
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	99			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	320,831.09	3,491,079.73	99.9

COLLIN	ON U.S. 75 AT PLANO PARKWAY	.001	557,341.40	40,518.84	221,634.94	41.8
US 75 0047-06-104 CM 97(338)						
MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	81			
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40	40,518.84	221,634.94	41.8

DALLAS	BONNIE VIEW LN	.955	4,097,951.38	117,984.41	3,354,566.67	86.1
LP 12 0581-01-068 C 581-1-68						
GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	75			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	117,984.41	3,354,566.67	86.1

DALLAS	WALNUT HILL LANE	7.132	151,207.00	6,404.71	167,863.14	99.9
US 75 0047-07-177 CL 47-7-177						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	85			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	6,404.71	167,863.14	99.9

DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67	247,945.31	2,328,900.28	33.0
MH 8050-18-029 C 8050-18-29						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	48			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	247,945.31	2,328,900.28	33.0

DALLAS	ON BELTLINE ROAD FROM I.H. 30	1.375	478,651.27	145,113.09	221,325.10	49.4
CS 0918-45-305 CUS 918-45-305						
HUNTER FERRELL IN GRAND PRAIRIE REHABILITATION OF EXISTING ROAD						
WORK ORDER-	02-19-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	135			
APAC-TEXAS, INC.						
CONTRACT 01983072		TOTALS	478,651.27	145,113.09	221,325.10	49.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	SOUTHWESTERN BLVD	1.867	13,989,151.86'	399,712.06'	105,993,166.82'	97.8'		
US 75	WALNUT HILL LANE							
0047-07-123								
C 47-7-123	GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM							
WORK ORDER- DATE WORK COMPLETED-	04-12-94	WORK BEGAN- TIME COMPUTED-	05-17-94					
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,357	PERCENT TIME USED-	84					
H. B. ZACHRY COMPANY								
CONTRACT 02940001				TOTALS	113,989,151.86'	399,712.06'	105,993,166.82'	97.8'
DALLAS	SP 366	2.398	8,160,696.71'	1,254,613.11'	86,126,124.52'	83.8'		
US 75	NORTH OF MONTICELLO AVENUE							
0047-07-122								
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE							
WORK ORDER- DATE WORK COMPLETED-	04-13-95	WORK BEGAN- TIME COMPUTED-	04-25-95					
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,042	PERCENT TIME USED-	64					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 02950001				TOTALS	108,160,696.71'	1,254,613.11'	86,126,124.52'	83.8'
DALLAS	SP 482	14.923	2,642,984.49'	1,124.80'	2,501,905.15'	99.6'		
SH 183	DALLAS/TARRANT COUNTY LINE							
0094-03-072								
STP 97(261)MM	IDRS							
WORK ORDER- DATE WORK COMPLETED-	03-25-97	WORK BEGAN- TIME COMPUTED-	06-23-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	100					
MICA CORPORATION								
CONTRACT 02973003				TOTALS	2,642,984.49'	1,124.80'	2,501,905.15'	99.6'
DALLAS	US 80	1.869	3,841,306.36'	163,533.68'	3,354,661.88'	91.9'		
SH 352	S OF T&P RR							
0430-01-037								
STP 97(93)R	RECONST GR STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	03-10-97	WORK BEGAN- TIME COMPUTED-	03-17-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	85					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 02973004				TOTALS	3,841,306.36'	163,533.68'	3,354,661.88'	91.9'
DALLAS	S OF SH 183	.718	18,911,549.42'	1,143,130.81'	6,864,935.21'	38.2'		
SH 161	N OF SH 183							
2964-01-014								
NH 98(107)	CONST INTCHG							
WORK ORDER- DATE WORK COMPLETED-	03-24-98	WORK BEGAN- TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	29					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 02983001				TOTALS	18,911,549.42'	1,143,130.81'	6,864,935.21'	38.2'
DALLAS	5 INTERSECTIONS	.001	212,980.65'	36,012.01'	89,749.00'	44.3'		
VA	IN DALLAS DISTRICT							
0918-00-043								
C 918-00-43	TRAFFIC SIGNALS							
WORK ORDER- DATE WORK COMPLETED-	03-10-98	WORK BEGAN- TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34					
ARTEX ELECTRIC COMPANY								
CONTRACT 02983011				TOTALS	212,980.65'	36,012.01'	89,749.00'	44.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DALLAS 0.3 MI N OF ARAPAHO RD		3.623	653,381.22'	.00'	168,641.02'	27.1'
US 75 COLLIN CO LINE						
0047-07-162						
CL 47-7-162 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	60			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22'	.00'	168,641.02'	27.1'
DALLAS FROM WEST OF SH 310		.587	5,024,874.48'	641,464.41'	2,471,161.86'	51.7'
LP 12 EAST OF THE SP RAILROAD						
0581-01-090						
NH 96(601) GR, STRS & CONCRETE PAVEMENT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	44			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	641,464.41'	2,471,161.86'	51.7'
DALLAS LOOP 12		2.608	1,029,462.54'	241,453.23'	751,263.85'	76.8'
SP 244 SH 78						
0353-05-097						
CSR 353-5-97 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-27-98	WORK BEGAN-	04-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	80			
JET CONCRETE, INC.						
CONTRACT 02983077		TOTALS	1,029,462.54'	241,453.23'	751,263.85'	76.8'
DALLAS AT DUCK CREEK		.191	3,246,444.88'	145,735.10'	2,957,715.18'	95.9'
SH 78						
0009-02-042						
BR 97(339) REPL BR & APPRS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	95			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	145,735.10'	2,957,715.18'	95.9'
DALLAS IH 635		2.461	36,403,066.10'	772,841.55'	15,416,893.37'	44.5'
IH 30 0.28 MI W OF BELTLINE RD						
0009-11-138						
STP 97(165)MM RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	51			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	772,841.55'	15,416,893.37'	44.5'
DALLAS MALLOY BRIDGE ROAD		7.972	49,277,981.19'	.00'	3,595,145.15'	7.6'
IH 45 S.H. 310						
0092-02-090						
NH 97(25) GR, STRS, DR & PAV						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	11			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19'	.00'	3,595,145.15'	7.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS CHALK HILL ROAD IH 30 WEST OF WESTMORELAND ROAD 1068-04-092 STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT		1.515	9,565,608.76'	878,192.50'	3,484,587.13'	38.3'
WORK ORDER- 06-22-98	WORK BEGAN- 07-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-08-98					
CONTRACT WORKING DAYS- 331	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 23					
H. B. ZACHRY COMPANY						
CONTRACT 04983052		TOTALS	9,565,608.76'	878,192.50'	3,484,587.13'	38.3'
DALLAS 0.3 KM S OF MARSALIS AVE IH 35E 0.1 KM N OF EWING BLVD 0442-02-116 CL 442-2-116 LANDSCAPE ESTABLISHMENT		.001	40,300.00'	1,520.00'	6,260.50'	16.3'
WORK ORDER- 06-03-98	WORK BEGAN- 06-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 7					
DMYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00'	1,520.00'	6,260.50'	16.3'
DALLAS TARRANT COUNTY LINE SH 180 MOUNTAIN CREEK BRIDGE 0008-08-063 CSR 8-8-63 REHABILITATION OF EXISTING ROAD		10.506	981,174.93'	31,559.99'	883,849.47'	94.8'
WORK ORDER- 06-30-98	WORK BEGAN- 07-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 73					
APAC-TEXAS, INC.						
CONTRACT 05983022		TOTALS	981,174.93'	31,559.99'	883,849.47'	94.8'
DALLAS SH 66 SH 78 SH 190 0281-03-033 NH 98(37) MISCELLANEOUS WORK		1.860	1,071,419.20'	113,462.83'	417,725.95'	41.0'
WORK ORDER- 07-22-98	WORK BEGAN- 08-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-98					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 30					
J.L. STEEL, INC.						
CONTRACT 05983025		TOTALS	1,071,419.20'	113,462.83'	417,725.95'	41.0'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-401 CM 96(835)2 TRAFFIC SIGNAL UPGRADE		.001	167,997.20'	94,690.77'	94,690.77'	59.3'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-402 CM 96(835)2 TRAFFIC SIGNAL UPGRADE		.001	600,602.80'	.00'	.00'	.0'
WORK ORDER- 06-30-98	WORK BEGAN- 07-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-98					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 20					
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00'	94,690.77'	94,690.77'	12.9'
DALLAS 4 LOCATIONS - ON-SYSTEM IN THE PLEASANT SH 352 GROVE AREA OF THE CITY OF DALLAS 0430-01-045 CM 97(653) TRAFFIC SIGNAL UPGRADES		.001	175,811.90'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LP 12	INTERSECTION OF HUME/RICARDO AND CHARLOT /MOBERLY PLEASANT GROVE ARE IN DALLAS		.001	80,333.23	.00	.00	.0	
0581-01-110								
CM 97(653)	TRAFFIC SIGNAL UPGRADE							
DALLAS CS	11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS		.001	492,132.49	.00	.00	.0	
0918-45-396								
CM 97(653)	TRAFFIC SIGNAL UPGRADES							
WORK ORDER- DATE WORK COMPLETED-	07-22-98	WORK BEGAN- TIME COMPUTED-	00-00-00	*****				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN				
SHARROCK ELECTRIC, INC.				TOTALS	748,277.62	.00	.00	0.0
CONTRACT 05983073				TOTALS	748,277.62	.00	.00	0.0
DALLAS LP 12	AT FIVE MILE CREEK		.217	874,443.80	.00	.00	.0	
0581-01-089								
CD 581-1-89	CHANNEL WIDENING							
WORK ORDER- DATE WORK COMPLETED-	06-24-98	WORK BEGAN- TIME COMPUTED-	00-00-00	*****				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN				
REBCON, INC.				TOTALS	874,443.80	.00	.00	0.0
CONTRACT 05983074				TOTALS	874,443.80	.00	.00	0.0
DALLAS US 175	PINE STREET SH 310		5.507	116,600.50	48,807.31	62,446.88	60.8	
0092-01-050								
AWPM 97(1)005	PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED-	07-15-98	WORK BEGAN- TIME COMPUTED-	09-02-98	*****				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	137	* TIME OF THIS RUN				
STRIPING TECHNOLOGY, INC.				TOTALS	116,600.50	48,807.31	62,446.88	60.8
CONTRACT 06983013				TOTALS	116,600.50	48,807.31	62,446.88	60.8
DALLAS US 75	NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD		2.011	5,538,994.30	562,694.63	102,285,308.94	99.9	
0047-07-120								
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK							
WORK ORDER- DATE WORK COMPLETED-	09-20-93	WORK BEGAN- TIME COMPUTED-	09-21-93	*****				
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	1,522	PERCENT TIME USED-	89	* TIME OF THIS RUN				
GRANITE CONSTRUCTION COMPANY				TOTALS	105,538,994.30	562,694.63	102,285,308.94	99.9
CONTRACT 07930003				TOTALS	105,538,994.30	562,694.63	102,285,308.94	99.9
DALLAS IH 30	0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD		2.333	31,942,358.83	596,636.90	26,966,927.07	88.8	
0009-11-139								
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	08-29-95	WORK BEGAN- TIME COMPUTED-	09-26-95	*****				
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	675	PERCENT TIME USED-	93	* TIME OF THIS RUN				
BROWN & ROOT, INC.				TOTALS	31,942,358.83	596,636.90	26,966,927.07	88.8
CONTRACT 07950002				TOTALS	31,942,358.83	596,636.90	26,966,927.07	88.8
DALLAS IH 30	0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD		1.700	19,650,184.83	606,416.83	15,945,074.07	85.4	
0009-11-167								
NH 96(766)IM	RECONST & MDN GR, STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	09-18-96	WORK BEGAN- TIME COMPUTED-	10-04-96	*****				
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	86	* TIME OF THIS RUN				
GRANITE CONSTRUCTION COMPANY				TOTALS	19,650,184.83	606,416.83	15,945,074.07	85.4
CONTRACT 07963002				TOTALS	19,650,184.83	606,416.83	15,945,074.07	85.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	SPUR 366	10.000	202,800.08	.00	347,436.27	99.9
US 75	MIDPARK RD					
0047-07-150						
C 47-7-150	REAL-TIME CCTV					
DALLAS	SPUR 366	10.000	82,892.00	.00	91,027.10	99.9
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08	.00	438,463.37	99.9
DALLAS	DENTON CO LINE, EAST	1.600	14,581,681.91	39,547.88	13,955,763.27	99.9
SH 121	DENTON TAP RD (FRTG RDS)					
3547-02-003						
C 3547-2-3	NEW LOCATION FREEWAY FACILITY					
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	97			
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91	39,547.88	13,955,763.27	99.9
DALLAS	ON US 75 AND IH 35E	.001	489,546.00	.00	.00	.0
VA	IN THE CITY OF DALLAS					
0918-45-411						
CL 918-45-411	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00	.00	.00	0.0
DALLAS	OVERPASS OF LOOP 12	.440	1,381,808.56	135,275.06	135,275.06	10.3
SH 183						
0094-03-071						
BR 98(7)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56	135,275.06	135,275.06	10.3
DALLAS	AT IH 45 INTERCHANGE	.867	464,378.28	62,421.07	156,790.55	35.5
IH 20						
2374-03-051						
CPM 2374-3-51	CONCRETE PAVEMENT, STRIPING					
WORK ORDER-	08-25-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58			
JET CONCRETE, INC.						
CONTRACT 07983058		TOTALS	464,378.28	62,421.07	156,790.55	35.5
DALLAS	0.3 KM. W. OF HALL STREET	1.747	516,858.79	.00	.00	.0
US 175	0.3 KM. E. OF MALLOY BRIDGE ROAD					
0197-02-083						
CL 197-2-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	106,730.00'	11,147.83'	18,600.58'	18.3'
VA							
0918-45-405							
CL 918-45-405	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 07983083			TOTALS	106,730.00'	11,147.83'	18,600.58'	18.3'
DALLAS	AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	415,143.24'	5,586,224.58'	74.2'
SH 190							
2964-03-004							
	UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	134				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 08963060			TOTALS	8,126,197.46'	415,143.24'	5,586,224.58'	74.2'
DALLAS	SPUR 303, SOUTH I.H. 20		2.844	10,889,779.80'	.00'	4,054,969.51'	39.1'
FM 1382							
1047-03-038							
STP 97(508)MM	GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	45				
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80'	.00'	4,054,969.51'	39.1'
COLLIN	DALLAS/COLLIN COUNTY LINE PLANO PARKWAY EXIT		8.170	69,138.97'	.00'	.00'	.0'
US 75							
0047-06-113							
C 47-6-113	GUIDE SIGN REFURBISHING						
DALLAS	2.01 KM NORTH OF IH 635 DALLAS/COLLIN COUNTY LINE		8.170	115,900.12'	.00'	.00'	.0'
US 75							
0047-07-185							
C 47-7-185	GUIDE SIGN REFURBISHING						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983011			TOTALS	185,039.09'	.00'	.00'	0.0'
DALLAS	ON FIELD ST AT WOODALL ROGERS FRWY		.161	93,492.95'	.00'	.00'	.0'
SP 366							
0196-07-015							
CM 98(137)	TRAFF SIG INSTALL						
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08983013			TOTALS	93,492.95'	.00'	.00'	0.0'
DALLAS	IH 35E IH 45		1.561	2,547,128.81'	.00'	.00'	.0'
IH 30							
0009-11-161							
IM 30-5(66)	CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983021			TOTALS	2,547,128.81'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	NORTH OF SH 180		6.582	1,854,410.97'	.00'	21,966.81'	1.2'
LP 12	NORTH OF SH 356						
0581-02-097							
CSR 581-2-97	BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10	*****			
J.L. STEEL, INC.							
CONTRACT 08983043			TOTALS	1,854,410.97'	.00'	21,966.81'	1.2'
DALLAS	AT TRINITY RIVER		.638	8,577,363.60'	527,182.25'	527,182.25'	6.4'
LP 12							
0581-01-094							
BR 98(334)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5	*****			
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60'	527,182.25'	527,182.25'	6.4'
DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF		.001	624,551.04'	.00'	.00'	.0'
CS	MESQUITE, BALCH SPRINGS AND SUNNYVALE						
0918-45-331							
CM 96(917)	15 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF		.001	153,248.96'	.00'	.00'	.0'
VA	MESQUITE						
0918-45-332							
CM 96(917)	7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 08983068			TOTALS	777,800.00'	.00'	.00'	0.0'
DALLAS	CARL RD		3.500	557,147.20'	.00'	.00'	2.8'
SH 183	GRAUWYLER RD						
0094-03-079							
CD 94-3-79	ILLUMINATION REFURBISHING						
DALLAS	SH 183		1.500	124,097.75'	.00'	.00'	.0'
SP 482	TRINITY RIVER						
0094-03-080							
C 94-3-80	ILLUMINATION REFURBISHING						
DALLAS	SH 183		.650	129,577.40'	.00'	.00'	.0'
SH 114	NORTH OF SPUR 482						
0353-06-039							
C 353-6-39	ILLUMINATION REFURBISHING						
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 08983069			TOTALS	810,822.35'	.00'	.00'	1.9'
DALLAS	VARIOUS INTERSECTIONS IN		.001	84,039.97'	.00'	.00'	.0'
VA	DALLAS COUNTY						
0918-45-409							
C 918-45-409	STREET NAME SIGNS						
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08983074			TOTALS	84,039.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS INTERSECTION WITH HAMPTON RD SH 180 IN THE CITY OF DALLAS 0008-08-061 STP 98(390)HES TRAFFIC SIGNAL UPGRADE				.001	57,999.90	.00	.00	.0
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 08983075				TOTALS	57,999.90	.00	.00	0.0
DALLAS STORY ROAD SH 356 MACARTHUR BLVD 0092-07-048 CSR 92-7-48 CONC RIPRAP & GR				1.358	654,406.99	.00	.00	.0
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5					
J.L. STEEL, INC.								
CONTRACT 08983105				TOTALS	654,406.99	.00	.00	0.0
DALLAS IH 35E US 67 IH 20 0261-03-036 STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS				9.588	16,957,068.69	500,919.57	6,426,024.55	39.8
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	44					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69	500,919.57	6,426,024.55	39.8
DALLAS LOOP 12 IH 35E VALLEY VIEW 0196-03-204 IM 35E-6(326) PLANING, WATERPROOFING, ACP				3.451	894,177.57	.00	.00	.0
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 09983019				TOTALS	894,177.57	.00	.00	0.0
DALLAS VICTORIA DRIVE FM 1382 BOLD FORBES DRIVE 1047-03-050 STP 98(368)MM GR, STRS				2.117	1,220,077.40	.00	.00	.0
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 09983057				TOTALS	1,220,077.40	.00	.00	0.0
DALLAS AT VARIOUS LOCATIONS IH 635 2374-07-039 IM 635-6(329) RETROFIT RAIL & PAV MRKS				.001	617,633.10	.00	.00	.0
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09983060				TOTALS	617,633.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WEST APPROACH OF KINGSLEY RD OVERPASS				2.305	576,317.09'	.00'	.00'	.0'
IH 635 SKILLMAN								
2374-01-116								
IM 635-6(330) PLANING AND TEXTURING CONCRETE PAVEMENT								
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT SPECIALISTS INCORPORATED								
CONTRACT 09983061				TOTALS	576,317.09'	.00'	.00'	0.0'
DALLAS COUNTRY CLUB RD				5.133	30,039,104.30'	291,202.30'	24,855,506.66'	87.0'
SH 66 ROCKWALL CO LINE (DALROCK RD)								
0009-03-025								
C 9-3-25 GR STRS & SURF								
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	631	PERCENT TIME USED-	81					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 10950033				TOTALS	30,039,104.30'	291,202.30'	24,855,506.66'	87.0'
DALLAS US 75				.001	977,329.29'	.00'	921,853.50'	99.4'
IH 635 IH 35E								
2374-01-101								
CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM								
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	102					
GEORGIA ELECTRIC COMPANY								
CONTRACT 10963012				TOTALS	977,329.29'	.00'	921,853.50'	99.4'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE				.001	444,400.00'	90,012.21'	299,133.24'	70.8'
VA								
0918-45-364								
CM 97(385) TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77					
DURABLE SPECIALTIES, INC.								
CONTRACT 10973012				TOTALS	444,400.00'	90,012.21'	299,133.24'	70.8'
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S				.850	2,048,576.79'	114,899.12'	1,404,346.33'	72.1'
CS MIDWAY RD								
0918-45-222								
STP 95(190)MM GR, STR, BS & PAV								
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	81					
APAC-TEXAS, INC.								
CONTRACT 10973021				TOTALS	2,048,576.79'	114,899.12'	1,404,346.33'	72.1'
DALLAS WALNUT HILL LANE				1.149	14,094,250.45'	.00'	3,624,402.60'	27.0'
LP 354 ROYAL LANE IN DALLAS								
0196-06-019								
STP 97(558)MM GR, BASE & CONC PAV								
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 10973033				TOTALS	14,094,250.45'	.00'	3,624,402.60'	27.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E E OF DICKERSON PKWY (PHASE I)				.849	92,385,879.13	.00	.00	.0
2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 10983001				TOTALS	92,385,879.13	.00	.00	0.0
DALLAS TARRANT CO LINE ROBINSON RD BRIDGE				1.815	5,177,254.76	.00	.00	.0
2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 11983006				TOTALS	5,177,254.76	.00	.00	0.0
DALLAS .16 KM S OF OAKLAWN MKT RR				3.627	303,748.09	2,376.06	284,444.75	95.5
0196-03-190 CL 196-3-190 LANDSCAPE DEVELOPMENTS								
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	98					
RANDALL & BLAKE, INC.								
CONTRACT 12973046				TOTALS	303,748.09	2,376.06	284,444.75	95.5
DENTON E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS)				5.269	45,502,101.11	825,165.67	41,640,695.06	96.3
3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)								
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	87					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 01960001				TOTALS	45,502,101.11	825,165.67	41,640,695.06	96.3
DENTON AT 2.7 MILES WEST OF I.H. 35N				.179	93,938.40	.00	103,834.58	99.9
FM 407 1310-01-032 STP 98(116)HES CONSTRUCT PAVED SHOULDERS								
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100					
SUNMOUNT CORPORATION								
CONTRACT 03983027				TOTALS	93,938.40	.00	103,834.58	99.9
DENTON AT FM 2181 INTERSECTION WITH SWISHER RD				.001	207,419.06	20,131.10	191,808.12	99.7
IH 35E 0196-01-079 CD 196-1-79 GRADING, ASB, CONC PAVT								
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	126					
DENTON AT "KOA" KAMPGROUND GRADE SEPARATION INTERSECTION 1.6 KM N OF FM 2181/SWISHER				.001	59,566.26	10,346.66	48,308.58	87.4
IH 35E 0196-01-080 CC 196-1-80 GRADING, ASB, CONC PAVT, PAVT								
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	126					
J.L. STEEL, INC.								
CONTRACT 03983043				TOTALS	266,985.32	30,477.76	240,116.70	96.9

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DENTON	AT THE INTERSECTION OF GERAULT			.001	57,393.14'	15,860.53'	52,705.09'	96.6'
FM 2499	.							
2681-01-013								
C 2681-1-13	INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	05-20-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83					
SHARROCK ELECTRIC, INC.								
CONTRACT 04983014				TOTALS	57,393.14'	15,860.53'	52,705.09'	96.6'

DENTON	AT FM 720			.001	57,964.38'	43,482.38'	45,576.86'	82.7'
US 380	IN LINCOLN PARK							
0135-10-045								
C 135-10-45	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	05-20-98	WORK BEGAN-	09-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
SHARROCK ELECTRIC, INC.								
CONTRACT 04983065				TOTALS	57,964.38'	43,482.38'	45,576.86'	82.7'

DENTON	IH 35			5.470	1,274,911.34'	104,001.97'	341,081.52'	28.1'
FM 455	FM 1190							
0816-02-057								
CSR 816-2-57	GR, STRS AND SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	30					
SUNMOUNT CORPORATION								
CONTRACT 06983049				TOTALS	1,274,911.34'	104,001.97'	341,081.52'	28.1'

DENTON	IN HEBRON & THE COLONY ON JOSEY LANE			1.563	6,921,146.69'	.00'	.00'	.0'
MH	FROM FM 544 TO SH 121							
8270-18-001								
C 8270-18-1	GRADING, STRUCTURES, BASE, PAVEMENT							
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 07983004				TOTALS	6,921,146.69'	.00'	.00'	0.0'

DENTON	INDIAN CREEK			2.527	7,585,307.02'	177,873.64'	4,512,337.49'	63.2'
FM 2281	500' N OF ROSEMEADE							
2160-01-007								
	MAM STP 96(843)MM WDN & RECONST GR STRS & SURF							
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	108					
ORVAL HALL EXCAVATING CO.								
CONTRACT 08963006				TOTALS	7,585,307.02'	177,873.64'	4,512,337.49'	63.2'

DENTON	LOOP 288			5.431	24,387,402.55'	812,964.70'	8,953,633.36'	38.6'
US 380	US 380-US 377 N							
0135-10-024								
	NH 97(514) GR STRS & SURF							
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	25					
J. D. ABRAMS, INC.								
APAC-TEXAS, INC.								
CONTRACT 08973061				TOTALS	24,387,402.55'	812,964.70'	8,953,633.36'	38.6'

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DENTON	0.151 MILE EAST OF HICKORY CREEK	.165	318,167.62'	126.35'	126.35'	.0'
FM 455	0.152 MILE WEST OF HICKORY CREEK					
0816-02-054						
CD 816-2-54	REPLACE EXISTING BRIDGE AND APPROACHES					
DENTON	AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE	.414	207,218.57'	4,750.00'	4,750.00'	2.4'
FM 455						
0816-02-055						
STP 98(139)HES	CONSTRUCT PAVED SHOULDERS					
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 08983032		TOTALS	525,386.19'	4,876.35'	4,876.35'	0.9'
DENTON	1.62 KM SOUTH OF FM 407	5.970	137,906.75'	.00'	.00'	.0'
IH 35E	4.35 KM NORTH OF FM 407					
0196-02-089						
CD 196-2-89	REMOVAL OF RAMPS SIGNING AND PAVEMENT					
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08983057		TOTALS	137,906.75'	.00'	.00'	0.0'
DENTON	AT SAM BASS ROAD, WEST OF SANGER	.385	294,536.80'	179,282.55'	179,282.55'	64.0'
FM 455						
0816-02-058						
STP 98(392)HES	GR, STRS, ACP, PAV MRK.					
WORK ORDER-	09-11-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	54			
SUNMOUNT CORPORATION						
CONTRACT 08983091		TOTALS	294,536.80'	179,282.55'	179,282.55'	64.0'
DENTON	IH 35E, SOUTH COLLINS ST IN DENTON	.877	2,050,448.63'	140,551.44'	757,577.24'	38.8'
US 377						
0081-04-028						
CD 81-4-28	GR, STORM SEWER, BASE AND PVMT					
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	81			
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	140,551.44'	757,577.24'	38.8'
DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY	1.613	4,557,891.07'	.00'	.00'	.0'
CS						
0918-46-089						
STP 95(319)MM	HDN RDWY					
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON	FM 544 NEAR LEWISVILLE	4.023	129,784.76'	.00'	.00'	.0'
FM 2281	500' NORTH OF ROSEMEADE					
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 428 FM 3524 IN AUBREY 0081-05-032 STP 97(1)R				2.292	1,189,207.29	50,785.15	1,168,502.65	99.9
GRADINGS, STRUCTURES AND SURFACE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-96 105 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-97 08-22-97 42 110					
JAGOE-PUBLIC COMPANY								
CONTRACT 11963007				TOTALS	1,189,207.29	50,785.15	1,168,502.65	99.9
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY SH 121 0.229 MI SOUTHWEST OF HEBRON PARKWAY 3547-01-007 C 3547-1-7				.401	660,913.84	.00	.00	.0
GRADING, STRUCTURES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
IOHA BRIDGE & CULVERT, INC.								
CONTRACT 11983080				TOTALS	660,913.84	.00	.00	0.0
DENTON IH 35M SH 114 0.6 MI E OF US 377 0353-02-027 NH 98(38)				3.923	18,995,349.03	695,092.12	8,947,248.98	49.5
GR STRS & SURF FRTG RDS & 0.5 MI ML								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-98 357 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-98 01-31-98 0 45					
DUININCK BROS, INC.								
CONTRACT 12973030				TOTALS	18,995,349.03	695,092.12	8,947,248.98	49.5
DENTON HICKORY CREEK US 377 2.414 KM S OF FM 407 0081-03-042 CPM 81-3-42				10.783	496,097.63	35,811.57	478,722.44	99.9
OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-98 45 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-98 03-02-98 2 123					
JAGOE-PUBLIC COMPANY								
CONTRACT 12973060				TOTALS	496,097.63	35,811.57	478,722.44	99.9
ELLIS 0.70 MI S OF US 287 BYPASS IH 45 0.53 MI S OF FM 879 IN ELLIS CO 0092-04-059 IM 45-3(94)249				7.462	33,870,879.53	218,672.20	32,574,624.93	99.9
GR, STRS, ASPH BASE & CONC PAV								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-95 540 550	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-95 05-13-95 41 95					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 03950001				TOTALS	33,870,879.53	218,672.20	32,574,624.93	99.9
ELLIS AT ROGERS SPRING BRANCH CREEK BU 287R 0172-11-007 CSR 172-11-7				.080	408,812.00	7,002.29	403,944.68	99.9
STRUCTURES, CUT AND RESTORE PAVT., RIPRAP								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-98 31 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-04-98 6 78					
EARTH BUILDERS, INC.								
CONTRACT 05983036				TOTALS	408,812.00	7,002.29	403,944.68	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT SH 34				.001	89,389.39'	.00'	.00'	.0'
IH 45 0092-04-062 IM 45-3(99)								
INSTALL TRAFFIC SIGNALS								
WORK ORDER-	07-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 06983015				TOTALS	89,389.39'	.00'	.00'	0.0'
ELLIS BI 45-G				2.998	894,650.79'	143,505.36'	328,820.67'	38.6'
SP 469 FM 879								
0092-15-001								
CD 92-15-1								
GRADING, FLEXBASE, ACP AND PAVT. MARK.								
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 06983053				TOTALS	894,650.79'	143,505.36'	328,820.67'	38.6'
ELLIS AT THE INTERSECTION OF 14TH STREET				.001	164,181.62'	.00'	.00'	.0'
US 287								
0172-05-093								
C 172-5-93								
INSTALLATION OF TRAFFIC SIGNALS AND SSRS								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 07983015				TOTALS	164,181.62'	.00'	.00'	0.0'
ELLIS ON STACKS STREET AT FOUNTAIN CREEK				.067	149,460.60'	58,835.32'	58,835.32'	41.4'
CS								
0918-22-048								
BR 95(73)OX								
REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 08983094				TOTALS	149,460.60'	58,835.32'	58,835.32'	41.4'
ELLIS AT FM 664 UNDERPASS				.385	1,926,084.47'	.00'	.00'	.0'
IH 35E								
0442-03-030								
IM 35E-6(328)								
GRADING, STRUCTURES, CONCRETE PAV.								
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 09983007				TOTALS	1,926,084.47'	.00'	.00'	0.0'
ELLIS AT INTERSECTION WITH SH 342				.001	59,600.00'	.00'	.00'	.0'
US 77								
0048-03-072								
C 48-3-72								
TRAFFIC SIGNAL INSTALLATION								
WORK ORDER-	10-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 09983015				TOTALS	59,600.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS BU 67-Q 0261-04-006 C 261-4-6	AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN TRAFFIC SIGNAL INSTALLATION	.001	72,784.33'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	.00'	.00'	0.0'
ELLIS US 77 0048-04-064 BR 98(391)	AT SOUTH PRONG CREEK REPL BR & APPRS	.554	789,730.39'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	.00'	.00'	0.0'
ELLIS IH 45 0092-05-036 IM 45-3(98)243	NAVARRO CO LINE 0.7 MI S OF US 287 BYPASS ADDL SURF, REHAB STRS & SAFETY WORK	7.162	16,739,686.48'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	.00'	.00'	0.0'
ELLIS IH 45 0092-04-064 CLM 92-4-64	BI 45G SH 34 LANDSCAPE DEVELOPMENT	6.040	33,745.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MILLER NURSERY & TREE COMPANY						
CONTRACT 11983060		TOTALS	33,745.00'	.00'	.00'	0.0'
KAUFMAN SH 34 0173-04-041 C 173-4-41	INTERSECTION WITH AIRPORT ROAD IN THE CITY OF TERRELL TRAFFIC SIGNALS	.002	145,574.51'	31,502.00'	94,867.03'	68.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 57 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 0 89			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983062		TOTALS	145,574.51'	31,502.00'	94,867.03'	68.5'
KAUFMAN FM 148 0751-01-028 CD 751-1-28	US 80 0.6 MI SOUTH GRADING, STRUCTURES, BASE AND PAVEMENT	.599	1,710,003.62'	15,936.46'	1,598,557.09'	98.4'
KAUFMAN FM 148 0751-01-029 AR 751-1-29	0.6 MILE SOUTH OF US80 LAHRENCE-TALTY ROAD RECONST & WDN, GR, STR, BASE AND SURF	1.765	2,503,547.59'	96,422.53'	2,212,462.17'	93.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-97 347 269	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-22-97 10 75			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	112,358.99'	3,811,019.26'	95.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KAUFMAN	ROSEHILL ROAD	22.147	3,128,265.75'	125,534.45'	775,376.10'	26.0'
IH 20	VAN ZANDT COUNTY LINE					
0495-01-035						
IM 20-5(118)501	ACP AND SURFACE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	86			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983015		TOTALS	3,128,265.75'	125,534.45'	775,376.10'	26.0'
KAUFMAN	0.033 KM. WEST OF F.M. 2728, EAST	8.738	904,211.71'	.00'	917,684.91'	99.9'
US 80	VAN ZANDT COUNTY LINE					
0095-05-046						
CPM 95-5-46	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-05-98	WORK BEGAN-	06-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	124			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983041		TOTALS	904,211.71'	.00'	917,684.91'	99.9'
KAUFMAN	DALLAS COUNTY LINE	8.576	672,523.41'	.00'	.00'	.0'
US 80	0.643 KM EAST OF FM 688 IN FORNEY					
0095-03-071						
CSR 95-3-71	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41'	.00'	.00'	0.0'
KAUFMAN	SOUTH OF I.H. 20	7.972	3,213,580.63'	671,202.55'	2,280,968.18'	74.7'
SH 34	NORTH CITY LIMITS OF KAUFMAN					
0173-04-036						
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS					
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	83			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	671,202.55'	2,280,968.18'	74.7'
KAUFMAN	AT KINGS CREEK BRIDGE	.001	22,470.00'	.00'	.00'	.0'
SH 34						
0173-05-031						
C 173-5-31	PAVEMENT MARKINGS					
KAUFMAN	AT FM 2860 INTERSECTION	.001	15,716.05'	.00'	.00'	.0'
FM 1388						
1217-03-016						
C 1217-3-16	PAVEMENT MARKINGS					
WORK ORDER-	09-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 08983017		TOTALS	38,186.05'	.00'	.00'	0.0'
KAUFMAN	AT SH 243	.700	14,192.64'	.00'	.00'	.0'
US 175						
0197-04-063						
C 197-4-63	PAVEMENT MARKINGS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KAUFMAN	0.30 KM. E. OF FM 1390	6.918	540,339.10'	.00'	.00'	.0'
US 175	EAST OF SH 34					
0197-04-064						
CPM 197-4-64	HOT MIX ASPHALTIC CONCRETE PAVEMENT					
WORK ORDER-	09-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08983108		TOTALS	554,531.74'	.00'	.00'	0.0'
KAUFMAN	AT TRINITY RIVER AND LEVEES	1.137	4,029,596.16'	105,615.89'	3,225,192.90'	84.2'
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	99			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16'	105,615.89'	3,225,192.90'	84.2'
NAVARRO	INTERSECTION WITH 41ST STREET	.001	169,750.00'	.00'	.00'	.0'
SH 31	IN THE CITY OF CORSICANA					
0162-04-042						
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR					
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983043		TOTALS	169,750.00'	.00'	.00'	0.0'
NAVARRO	AT POST OAK CREEK & RELIEF	1.349	1,362,506.35'	950.00'	1,343,119.95'	99.9'
SH 31						
0162-03-031						
BR 97(462)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	88			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07973026		TOTALS	1,362,506.35'	950.00'	1,343,119.95'	99.9'
NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK	2.520	2,257,345.76'	.00'	.00'	.0'
CR						
0918-18-034						
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	10-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	.00'	.00'	0.0'
NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS)	1.969	14,922,569.07'	407,292.65'	6,530,167.76'	46.0'
IH 45	N OF CHAMBERS CRK					
0092-06-083						
NH 96(831)IM	ASPH BASE & CONC PAV					
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	59			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	407,292.65'	6,530,167.76'	46.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO FM 85 1050-02-008 STP 97(593)RM	ELLIS COUNTY LINE FM 1129 RECONST & MDN, GR, STRS, BASE AND SURF	5.534	3,961,900.09'	92,734.02'	2,090,687.47'	55.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-97 225 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 11-13-97 0 62			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	92,734.02'	2,090,687.47'	55.5'
NAVARRO VA 0918-18-059 STP 95(116)TE2	NAVARRO COUNTY COURTHOUSE IN CORSICANA TRANSPORTATION ENHANCEMENTS	.001	563,415.00'	.00'	497,777.15'	93.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 200 209	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-98 01-02-98 21 95			
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00'	.00'	497,777.15'	93.0'
NAVARRO SH 31 0162-03-036 CD 162-3-36	0.483 KM E OF FM 709 0.483 KM W OF FM 709 SUBGR, BASE, PAVING & ACP OVERLAY	.966	1,478,374.08'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 172 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08'	.00'	.00'	0.0'
ROCKMALL SH 66 0009-04-046 BR 98(6)	AT BOIS D'ARC CREEK AND DRAW REPLACE BRIDGES AND APPROACHES	.227	738,011.03'	109,729.86'	539,850.57'	77.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 105 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-23-98 04-12-98 0 109			
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03'	109,729.86'	539,850.57'	77.8'
ROCKMALL ETC IH 30 0009-12-063 ETC CPM 9-12-63	AT SABINE CREEK INSTALLATION OF FLOOD DETECTION UNIT	.004	370,935.00'	.00'	145,765.74'	50.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 45 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-98 01-15-98 12 223	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973071		TOTALS	370,935.00'	.00'	145,765.74'	50.3'
ROCKMALL SH 66 0009-04-052 BR 98(48)	AT POND BRANCH REPL/REHAB BRIDGE AND APPROACH	.132	572,811.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983071		TOTALS	572,811.40'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	1,108,379,247.30
					DISTRICT ESTIMATES THIS MONTH	20,247,821.91
					DISTRICT TOTAL ESTIMATES PAID TO DATE	655,267,782.44

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	US 380 NORTH		6.401	243,516.60'	136,726.83'	136,726.83'	56.1'
US0075	SH 121						
6029-67-001							
RMC - 602967001	REHABILITATING INSIDE SHOULDER						
WORK ORDER-	09-24-98	WORK BEGAN-	10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65				
APAC-TEXAS, INC.							
CONTRACT 08984001			TOTALS	243,516.60'	136,726.83'	136,726.83'	56.1'
COLLIN	SH 121 NORTH		16.959	206,259.00'	.00'	.00'	.0'
US0075	GRAYSON COUNTY LINE						
6032-29-001							
RMC - 603229001	FULL DEPTH CONCRETE REPAIR						
COLLIN	US 75		1.549	29,760.00'	.00'	.00'	.0'
US0380	SH 5						
6032-29-002							
RMC - 603229002	FULL DEPTH REPAIR OF CONCRETE						
WORK ORDER-	11-10-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GIBSON & ASSOCIATES, INC.							
CONTRACT 10984002			TOTALS	236,019.00'	.00'	.00'	0.0'
COLLIN	VARIOUS ROADS		1.000	130,780.00'	.00'	.00'	.0'
US0075	IN COLLIN COUNTY						
6034-78-001							
RMC - 603478001	POTHOLE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CURTCO, INC.							
CONTRACT 11984004			TOTALS	130,780.00'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	40,405.40'	204,222.20'	49.5'
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-29-001							
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	19				
MARCOM'S MOWING SERVICE							
CONTRACT 02984006			TOTALS	411,915.42'	40,405.40'	204,222.20'	49.5'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	14,809.62'	166,775.00'	48.9'
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-30-001							
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	22				
J AND R SERVICE							
CONTRACT 02984039			TOTALS	340,888.10'	14,809.62'	166,775.00'	48.9'
DALLAS	SOUTHEAST DALLAS COUNTY		.001	164,100.00'	6,294.12'	19,392.19'	11.8'
IH0045	SOUTHEAST DALLAS COUNTY						
6025-31-001							
RMC - 602531001	CHAIN LINK FENCE						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12				
VANN/ELLI, INC.							
CONTRACT 03984003			TOTALS	164,100.00'	6,294.12'	19,392.19'	11.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADS IN SE DALLAS COUNTY		.001	333,218.00	.00	187,887.50	56.3
IH0045 VARIOUS ROADS IN SE DALLAS COUNTY						
6025-32-001						
RMC - 602532001 INSTALL & REMOVE PAVEMENT MARKERS						
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	13			
MURPHY'S MOWING SERVICE						
CONTRACT 04984005		TOTALS	333,218.00	.00	187,887.50	56.3
DALLAS DISTRICT WIDE		.001	192,070.00	3,750.00	11,486.00	5.9
IH0035E DISTRICT WIDE						
6025-42-001						
RMC - 602542001 ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	10			
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00	3,750.00	11,486.00	5.9
DALLAS VARIOUS HIGHWAYS IN		.001	308,469.61	.00	.00	.0
IH0635 SOUTHEAST DALLAS COUNTY						
6025-82-001						
RMC - 602582001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984005		TOTALS	308,469.61	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00	6,954.20	6,954.20	2.0
IH0035E VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001						
RMC - 603072001 GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00	6,954.20	6,954.20	2.0
DALLAS VARIOUS ROADWAYS		.001	136,045.00	13,301.99	13,301.99	9.7
IH0035E VARIOUS ROADWAYS						
6031-26-001						
RMC - 603126001 POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00	13,301.99	13,301.99	9.7
DALLAS VARIOUS ROADWAYS		.001	397,790.00	.00	.00	.0
IH0030 VARIOUS ROADWAYS						
6031-31-001						
RMC - 603131001 GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS IN ROCKMALL, COLLIN & DALLAS COUNTIES		.010	144,500.00'	.00'	.00'	.0'
IHO030						
6033-41-001						
RMC - 603341001 METAL BEAM GUARD FENCE						
WORK ORDER-	11-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FIREMAN EXCAVATING						
CONTRACT 10984003		TOTALS	144,500.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS		.001	574,443.60'	24,325.30'	220,535.90'	38.3'
IHO635						
6016-79-001						
RMC - 601679001 DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 1974004		TOTALS	574,443.60'	24,325.30'	220,535.90'	38.3'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38'	10,239.45'	46,628.88'	39.6'
SH0310						
6022-31-001						
RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5	*****		
ANTHONY SERVICES						
CONTRACT 12974004		TOTALS	117,517.38'	10,239.45'	46,628.88'	39.6'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00'	.00'	73,615.50'	56.2'
IHO030						
6022-49-001						
RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26	*****		
SPERLING TRACTOR MOWING						
CONTRACT 12974012		TOTALS	130,872.00'	.00'	73,615.50'	56.2'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00'	1,440.00'	115,280.00'	37.4'
IHO030						
6022-33-001						
RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6	*****		
ANTHONY SERVICES						
CONTRACT 12974013		TOTALS	308,000.00'	1,440.00'	115,280.00'	37.4'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32'	.00'	128,568.38'	49.5'
IHO020						
6022-50-001						
RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	25	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 12974052		TOTALS	259,492.32'	.00'	128,568.38'	49.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON FM 2281				.001	330,047.73	.00	.00	.0
FM0544 COLLIN COUNTY LINE								
6034-43-001 RMC - 603443001 FLEXIBLE BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 11984005				TOTALS	330,047.73	.00	.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.001	101,435.76	.00	76,075.29	75.4
IH0035M VARIOUS ROADWAYS IN DENTON COUNTY								
6022-34-001 RMC - 602234001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	51					
MANN ROBINSON & SON, INC.								
CONTRACT 12974014				TOTALS	101,435.76	.00	76,075.29	75.4
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.001	132,153.00	12,299.00	92,071.00	69.6
IH0035E VARIOUS ROADWAYS IN DENTON COUNTY								
6022-35-001 RMC - 602235001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40					
ANTHONY SERVICES								
CONTRACT 12974054				TOTALS	132,153.00	12,299.00	92,071.00	69.6
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	121,696.06	.00	.00	.0
IH0035E THERMOPLASTIC STRIPING								
6025-15-001 RMC - 602515001								
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 04984027				TOTALS	121,696.06	.00	.00	0.0
ELLIS VARIOUS ROADWAYS THROUGHOUT ELLIS COUNTY				.001	796,551.00	112,531.05	323,571.74	40.6
IH0035E BLADE LEVELUP								
6025-16-001 RMC - 602516001								
WORK ORDER-	08-07-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	36					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 05984006				TOTALS	796,551.00	112,531.05	323,571.74	40.6
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				.001	221,555.00	.00	.00	.0
IH0035E METAL BEAM GUARD FENCE								
6031-43-001 RMC - 603143001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 10984004				TOTALS	221,555.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.001	112,424.58'	25,601.20'	73,051.70'	64.9'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY					
6022-47-001						
RMC - 602247001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974016			TOTALS	112,424.58'	25,601.20'	73,051.70' 64.9'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.001	107,125.55'	19,074.75'	68,274.45'	63.7'
US0077	VARIOUS ROADWAYS IN ELLIS COUNTY					
6022-48-001						
RMC - 602248001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
TEXAS MOWING SERVICE						
CONTRACT 12974058			TOTALS	107,125.55'	19,074.75'	68,274.45' 63.7'

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.001	226,684.80'	37,169.64'	150,512.04'	66.3'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6022-28-001						
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974035			TOTALS	226,684.80'	37,169.64'	150,512.04' 66.3'

ROCKHALL	FM 552	3.781	209,489.30'	.00'	.00'	.0'
FM0549	SH 66					
6017-51-001						
RMC - 601751001	LEVELING & OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984009			TOTALS	209,489.30'	.00'	.00' 0.0'

ROCKHALL	FM 3097	3.476	225,369.36'	.00'	.00'	.0'
FM0740	FM 1140					
6030-88-001						
RMC - 603088001	LEVELING & OVERLAY W/ LAYDOWN MACHINE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08984010			TOTALS	225,369.36'	.00'	.00' 0.0'

ROCKHALL	SH276	3.621	175,300.30'	.00'	180,704.32'	99.9'
FM0549	SH205					
6017-56-001						
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	230	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11974013			TOTALS	175,300.30'	.00'	180,704.32' 99.9'

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
ROCKMALL VARIOUS ROADWAYS IN ROCKWALL COUNTY .001 392,177.44 34,720.36 119,828.11 30.5
IH0030 VARIOUS ROADWAYS IN ROCKWALL COUNTY
6022-45-001
RMC - 602245001 MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER- 04-22-98 WORK BEGAN- 05-05-98
DATE WORK COMPLETED- TIME COMPUTED- 05-01-98
CONTRACT WORKING DAYS- 199 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 42 PERCENT TIME USED- 21

TERRY JONES SERVICES, INC.
CONTRACT 12974076 TOTALS 392,177.44 34,720.36 119,828.11 30.5
*****
DISTRICT CONTRACT AMOUNT 7,928,846.91
DISTRICT ESTIMATES THIS MONTH 499,642.91
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,415,463.22
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52	.00	21,860.88	57.7
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	35					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
		CONTRACT 12971805	TOTALS		37,864.52	.00	21,860.88	57.7
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20	.00	24,493.60	55.6
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
FLANAGAN ENTERPRISES, INC.								
		CONTRACT 12971810	TOTALS		44,053.20	.00	24,493.60	55.6
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10	.00	38,765.20	39.7
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
PHIL PARKS CONTRACTING, INC.								
		CONTRACT 12971806	TOTALS		97,546.10	.00	38,765.20	39.7
DISTRICT CONTRACT AMOUNT							179,463.82	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							85,119.68	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE COMHORN CREEK ROAD UNDERPASS				.001	1,181,649.75	94,694.05	638,071.11	56.8
IH 30								
0610-07-070								
CD 610-7-70 GRADE SEPARATION STRUCTURE								
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	75					
BOWIE BRIDGE, LLC								
CONTRACT 03983084				TOTALS	1,181,649.75	94,694.05	638,071.11	56.8
BOWIE ETC VARIOUS				383.446	4,597,090.09	.00	.00	.0
US 67 ETC								
0010-11-065 ETC								
CPM 10-11-65 SEAL COAT AND PAY MRKRS								
WORK ORDER-	11-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 10983003				TOTALS	4,597,090.09	.00	.00	0.0
BOWIE ETC VARIOUS INTERSECTIONS IN				.500	98,826.78	.00	.00	.0
US 67 ETC ATLANTA DISTRICT								
0010-13-071 ETC								
STP 98(485)HES INSTALL FLASHING BEACONS AND SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 10983012				TOTALS	98,826.78	.00	.00	0.0
BOWIE IH 30 S.F.R. IN NEM BOSTON				.874	324,495.36	.00	.00	.0
SH 8 US 82								
0060-02-027								
CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAY MARK								
BOWIE AT SH 8 UNDERPASS				.205	2,413,241.17	.00	.00	.0
IH 30								
0610-06-065								
IM 30-3(106) WIDEN GRADE SEPARATION & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983063				TOTALS	2,737,736.53	.00	.00	0.0
BOWIE 3.7 KM S OF FM 561				16.596	2,980,453.10	52,894.83	1,908,918.54	67.4
US 259 0.5 KM S OF FM 44(S)								
0085-02-036								
CSR 85-2-36 GR, STR, BS, SURF & PAY MK								
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	85					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 12963009				TOTALS	2,980,453.10	52,894.83	1,908,918.54	67.4
CAMP UPSHUR COUNTY LINE				9.237	2,731,402.41	784,330.34	1,941,638.65	74.8
US 271 0.2 KM S OF LP 238								
0248-03-018								
CSR 248-3-18 FL PV RP, PLNING, OCST, ACP BS&SF, PV MK								
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	84					
BUSTER PAVING CO., INC.								
CONTRACT 03983055				TOTALS	2,731,402.41	784,330.34	1,941,638.65	74.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMP SH 11 IN PITTSBURG US 271 TITUS COUNTY LINE 0248-02-047 CSR 248-2-47 FL PV RP, PLNG, SURF TRT, ACP, BR RL, MBGF, PM		9.789	1,869,227.37'	795,436.84'	1,781,955.31'	99.9'
WORK ORDER- 06-23-98	WORK BEGAN- 08-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 102					
BUSTER PAVING CO., INC.						
CONTRACT 04983084		TOTALS	1,869,227.37'	795,436.84'	1,781,955.31'	99.9'
CASS 8.3 KM NW OF FM 251 FM 3129 IP COMPANY DRIVE 0945-05-013 AR 945-5-13 GR, BASE, ACP BASE, ACP SURF, OCST & PAY MK		2.777	417,604.14'	.00'	231,853.09'	58.4'
WORK ORDER- 04-09-98	WORK BEGAN- 04-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 90					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983088		TOTALS	417,604.14'	.00'	231,853.09'	58.4'
CASS MARION COUNTY LINE SH 155 0.3 KM N OF MARION COUNTY LINE 0520-03-026 CSR 520-3-26 WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS		8.813	826,854.87'	487,274.62'	589,993.51'	75.1'
WORK ORDER- 05-05-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 38					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03983037		TOTALS	826,854.87'	487,274.62'	589,993.51'	75.1'
CASS SH 77 WEST US 59 0.1 MI S OF FM 2328 N 0218-04-070 NH 96 (832)M GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM		2.591	11,379,294.02'	457,971.13'	7,092,711.71'	65.6'
WORK ORDER- 11-04-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-06-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 84					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037		TOTALS	11,379,294.02'	457,971.13'	7,092,711.71'	65.6'
CASS AT PIGEON CREEK FM 130 1573-01-010 BR 97(644)		.304	512,663.64'	58,449.70'	262,557.50'	54.2'
REPLACE BRIDGE & APPROACHES						
CASS AT FLAT CREEK FM 130 1573-01-011 BR 97(644)		.321	544,981.93'	52,198.15'	151,666.28'	29.2'
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-19-97	WORK BEGAN- 01-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 60					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57'	110,647.85'	414,223.78'	41.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRISON US 59 0063-01-060 STP 98(104)R	0.3 KM S. OF IH 20 S.F.R. 0.3 KM N. OF FM 2625 PLANE ACP, ACP BS & SF, OCST, & PAV MARK	5.967	594,074.06'	941.64'	450,160.53'	83.7'
WORK ORDER- 04-09-98	WORK BEGAN- 09-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 217					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06'	941.64'	450,160.53'	83.7'
HARRISON US 80 0096-07-033 CSR 96-7-33	GREGG COUNTY LINE 1.3 KM W OF FM 450 FLEX PAV REP, MBGF, ACP SURF, PAV MRKS	11.042	985,270.80'	175,057.02'	357,078.92'	38.1'
WORK ORDER- 04-27-98	WORK BEGAN- 09-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 49					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80'	175,057.02'	357,078.92'	38.1'
HARRISON SH 43 0207-05-061 C 207-5-61	AT GARRET STREET INTERSECTION MODERNIZE EXISTING TRAFFIC SIGNALS	.002	106,510.60'	20,387.80'	31,321.35'	30.9'
WORK ORDER- 05-28-98	WORK BEGAN- 09-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 53					
TEXAS SIGNAL SYSTEMS						
CONTRACT 04983013		TOTALS	106,510.60'	20,387.80'	31,321.35'	30.9'
HARRISON IH 20 0495-08-069 IM 20-7(52)	GREGG COUNTY LINE 0.8 KM W. OF SH 43 MICROSURFACING & PAVEMENT MARKINGS	39.833	665,454.79'	523,526.45'	523,526.45'	84.7'
WORK ORDER- 08-17-98	WORK BEGAN- 10-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 227					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07983095		TOTALS	665,454.79'	523,526.45'	523,526.45'	84.7'
HARRISON FM 2625 1575-03-011 CC 1575-3-11	AT SABINE MINING HAUL ROAD OVERPASS GR, STR, BASE, SURF, PAV MARK	.682	984,416.32'	120,946.97'	807,932.00'	86.8'
WORK ORDER- 10-24-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 85					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973028		TOTALS	984,416.32'	120,946.97'	807,932.00'	86.8'
MARION FM 248 0138-11-019 BR 98(34)	AT KITCHENS CREEK REPLACE BRIDGE & APPRS	.109	275,428.60'	5,108.63'	230,369.83'	88.1'
WORK ORDER- 12-31-97	WORK BEGAN- 01-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-16-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 100					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40'	5,108.63'	368,444.92'	83.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83'	127,940.51'	869,321.45'	54.6'
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS, OCST, ACP SURF, MDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	117			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83'	127,940.51'	869,321.45'	54.6'
MORRIS	2.2 KM N. OF FM 250	13.201	1,577,155.08'	9,925.03'	1,297,235.73'	88.1'
US 259	UPSHUR COUNTY LINE					
0392-01-051						
CSR 392-1-51	PLNG, OCST, MICROSURF, ACP, MBGF, PAV MRK					
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	164			
BUSTER PAVING CO., INC.						
CONTRACT 03983010		TOTALS	1,577,155.08'	9,925.03'	1,297,235.73'	88.1'
MORRIS	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA	6.165	521,083.32'	67,031.51'	319,784.63'	64.5'
VA	(TWIN LAKES ACCESS)					
0919-20-015						
C 919-20-15	GR, STR, BS & SURF					
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055		TOTALS	521,083.32'	67,031.51'	319,784.63'	64.5'
PANOLA	AT BU 79-G INTERSECTIONS	.001	85,863.05'	11,592.44'	60,108.61'	86.3'
BU 59-D						
0063-12-011						
C 63-12-11	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	03-12-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	158			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02983063		TOTALS	85,863.05'	11,592.44'	60,108.61'	86.3'
PANOLA	E OF FM 1970 AT CLAYTON	6.486	1,289,503.15'	36,640.29'	1,191,666.21'	94.7'
SH 315	7.0 KM W OF FM 1970					
0462-03-032						
CSR 462-3-32	LIME TRT BS, SURF TRT, ACP SURF & PAV MK					
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	109			
H. V. CAVER, INC.						
CONTRACT 03983033		TOTALS	1,289,503.15'	36,640.29'	1,191,666.21'	94.7'
PANOLA	FM 3359	7.164	1,247,636.55'	50,918.67'	621,649.41'	53.9'
FM 2517	7.2 KM EAST OF FM 3359					
3151-01-011						
AR 3151-1-11	GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK					
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	146			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	50,918.67'	621,649.41'	53.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA	AT SABINE RIVER RELIEF	1.465	2,730,403.83	348,282.35	2,212,515.09	85.3
US 79						
0247-01-040						
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS					
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	83			
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83	348,282.35	2,212,515.09	85.3

PANOLA	AT SH 149 NORTH	.001	39,310.10	.00	.00	.0
US 79						
0063-11-036						
C 63-11-36	MODERNIZE EXISTING FLASHING BEACONS					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983019		TOTALS	39,310.10	.00	.00	0.0

PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF	1.278	2,247,063.69	27,193.06	984,782.96	46.2
FM 699						
0394-03-015						
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAV MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	51			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69	27,193.06	984,782.96	46.2

TITUS	AT RIPLEY BRANCH TRIBUTARY ON C.R. NW3, 3 MI. N. OF MILLERS COVE	.120	165,004.65	51,150.03	189,368.01	99.9
CR						
0919-30-017						
BR 95(89)OX	REPLACE BRIDGE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	85			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04983080		TOTALS	165,004.65	51,150.03	189,368.01	99.9

TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE	8.999	1,494,308.33	55,318.93	1,532,963.83	99.9
US 271	FM 1896					
0221-05-069						
CSR 221-5-69	FLEX PAV REP, OCST, ACP BS & SF, MBGF, & PM					
WORK ORDER-	07-06-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	77			
BUSTER PAVING CO., INC.						
CONTRACT 05983062		TOTALS	1,494,308.33	55,318.93	1,532,963.83	99.9

TITUS	0.2 KM N OF IH 30	2.951	464,227.77	302,042.18	427,842.10	97.0
FM 1402	1.0 KM N OF HART CREEK					
1384-01-017						
CD 1384-1-17	WIDEN SUBGRD, ASRB, OCST, ACP SURF & PAV MK					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	88			
BUSTER PAVING CO., INC.						
CONTRACT 06983117		TOTALS	464,227.77	302,042.18	427,842.10	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS IH 30 0610-03-055 C 610-3-55	0.3 MI E OF US 271 IN MT. PLEASANT 0.3 MI W OF BU 271-E GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM	1.174	2,302,075.37	74,697.39	1,078,693.49	49.3
TITUS IH 30 0610-03-063 IM 30-3(101)160	AT US 271 & BU 271 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM	.001	2,454,275.50	66,109.85	713,260.70	30.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 01-28-98 170 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 01-28-98 0 43			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87	140,807.24	1,791,954.19	39.6
TITUS FM 1735 1226-02-010 AR 1226-2-10	1.9 MI S OF SH 49 0.3 MI S OF ROEDER GR, STR & SURF	1.524	1,299,594.50	74,139.12	178,152.61	14.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 09-06-98 105 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-98 09-06-98 0 12			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050		TOTALS	1,299,594.50	74,139.12	178,152.61	14.4
TITUS US 271 0248-01-057 STP 98(93)R	AT FM 127/FM 899 INTERSECTION IN MOUNT PLEASANT GRADING, CONC PAV, TRF SIG & PAV MK	.327	1,662,758.95	45,790.54	146,475.28	9.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 09-10-98 150 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-10-98 0 3			
JET CONCRETE, INC.						
CONTRACT 07983092		TOTALS	1,662,758.95	45,790.54	146,475.28	9.2
TITUS IH 30 0610-03-065 IM 30-1(105)	FRANKLIN COUNTY LINE 0.7 KM E. OF FM 1001 REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM	20.664	6,960,002.90	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 10-31-98 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-31-98 0 0			
BUSTER PAVING CO., INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	.00	.00	0.0
TITUS BU 271E 0221-09-019 STP 99(56)HES	FM 899 (1ST STREET) US 67 IN MT. PLEASANT INTERCONNECT SIGNALS	1.100	177,884.69	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 47 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11983055		TOTALS	177,884.69	.00	.00	0.0
UPSHUR US 271 0248-05-041 STP 98(92)R	SH 155 0.3 KM N OF FM 726 FL PAV REP, OCST, ACP BS & SURF, & PAV MARK	11.768	2,539,885.32	201,935.02	1,730,766.63	71.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 03-12-98 110 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 03-12-98 2 95			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01983005		TOTALS	2,539,885.32	201,935.02	1,730,766.63	71.7

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

MIS.CIS.19
DISTRICT 19

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF NOV 17, 1998

PAGE 306

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	GREGG COUNTY LINE			3.353	908,562.88	.00	-16,250.00	.0
US 259	0.1 KM S OF FM 3245							
0392-02-064								
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBGF, PM							
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	163					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983032				TOTALS	908,562.88	.00	-16,250.00	0.0
DISTRICT CONTRACT AMOUNT							65,547,054.06	
DISTRICT ESTIMATES THIS MONTH							5,179,925.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE							30,676,166.61	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BOWIE	VARIOUS		.001	384,943.16'	.00'	11,000.00'	50.3'	
SH0008	VARIOUS							
6028-77-001								
RMC - 602877001	ACP AND PAVEMENT MARKINGS							
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	67	*****				
TEXARKANA ASPHALT, INC.								
CONTRACT 06984028				TOTALS	384,943.16'	.00'	11,000.00'	50.3'

BOWIE	VARIOUS		.001	749,842.90'	.00'	.00'	.0'	
US0067	VARIOUS							
6028-76-001								
RMC - 602876001	INSTALLATION OF PAV. MARKINGS_& RPM							
WORK ORDER-	10-19-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LECTRIC LITES COMPANY								
CONTRACT 08984013				TOTALS	749,842.90'	.00'	.00'	0.0'

BOWIE	US 82		4.809	282,715.76'	.00'	.00'	.0'	
FM0560	END OF MAINTENANCE							
6031-46-001								
RMC - 603146001	ACP SURFACE AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXARKANA ASPHALT, INC.								
CONTRACT 09984011				TOTALS	282,715.76'	.00'	.00'	0.0'

BOWIE	VARIOUS		.001	137,100.00'	.00'	.00'	.0'	
US0059	VARIOUS							
6033-30-001								
RMC - 603330001	METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00'	.00'	.00'	0.0'

BOWIE	VARIOUS		.001	116,225.00'	8,718.20'	62,062.00'	53.3'	
US0059	VARIOUS							
6021-34-001								
RMC - 602134001	MBGF REPAIR							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	153	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	80	*****				
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 12974004				TOTALS	116,225.00'	8,718.20'	62,062.00'	53.3'

CASS	VARIOUS		.001	120,905.40'	4,260.89'	37,616.65'	31.1'	
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	42	*****				
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40'	4,260.89'	37,616.65'	31.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS US0059 6029-25-001 RMC - 602925001		1.174	218,054.24'	.00'	.00'	.0'
1.4 MI SOUTH OF JOHNS CREEK 0.8 MI NORTH OF FRAZIER CREEK ACP SURFACE & PAVEMENT MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-98 17 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-18-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06984029		TOTALS	218,054.24'	.00'	.00'	0.0'
HARRISON IH0020 6031-59-001 RMC - 603159001		63.088	212,385.90'	.00'	.00'	.0'
GREGG CO. LINE LA. STATE LINE PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J.L. STEEL, INC.						
CONTRACT 09984013		TOTALS	212,385.90'	.00'	.00'	0.0'
HARRISON IH0020 6035-27-001 RMC - 603527001		63.088	153,202.00'	.00'	.00'	.0'
GREGG CO LINE LA STATE LINE PAVEMENT REPAIR AND PAVEMENT MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MIKE CULPEPPER CONST.						
CONTRACT 11984019		TOTALS	153,202.00'	.00'	.00'	0.0'
PANOLA US0079 6026-15-001 RMC - 602615001		.001	482,706.72'	22,822.35'	344,592.97'	71.3'
VARIOUS VARIOUS REPLACING MBGF, ETC.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-98 125 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-23-98 0 53			
ODUM SERVICES						
CONTRACT 06984046		TOTALS	482,706.72'	22,822.35'	344,592.97'	71.3'
TITUS US0067 6026-32-001 RMC - 602632001		6.264	453,529.74'	54,513.05'	158,093.69'	34.8'
0.8 KM E OF FM 1734 1.1 KM M OF IH 30 FLEX BASE, PRIME, SURF TREAT, PAV MARK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 65 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 09-02-98 0 25			
WRIGHT'S EXCAVATING						
CONTRACT 07984037		TOTALS	453,529.74'	54,513.05'	158,093.69'	34.8'
					DISTRICT CONTRACT AMOUNT	3,311,610.82
					DISTRICT ESTIMATES THIS MONTH	90,314.49
					DISTRICT TOTAL ESTIMATES PAID TO DATE	613,365.31

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE	IH 30		.001	67,080.00	6,370.00	6,370.00	9.4
IH0030	IH 30						
6030-43-001							
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA						
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8				
LHRM, INC.							
CONTRACT 07981901			TOTALS	67,080.00	6,370.00	6,370.00	9.4
BOWIE	VARIOUS		.001	35,850.00	.00	.00	.0
IH0030	VARIOUS						
6018-35-001							
RMC - 601835001	REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTHWEST ENVIROTECH SERVICES, INC.			TOTALS	35,850.00	.00	.00	0.0
BOWIE	VARIOUS		.001	49,905.24	.00	27,747.72	99.9
IH0030	VARIOUS						
6019-83-001							
RMC - 601983001	MOWING ROW						
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63				
BRADFORD MOWING CO.			TOTALS	49,905.24	.00	27,747.72	99.9
CASS	VARIOUS		.001	43,132.32	14,424.12	35,990.28	83.4
SH0077	VARIOUS						
6019-76-001							
RMC - 601976001	MOWING ROW						
WORK ORDER-	06-08-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-	07-09-98	TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	79				
JIMMY D. MORRIS, SR.			TOTALS	43,132.32	14,424.12	35,990.28	83.4
HARRISON	IH 20		.001	59,999.40	4,799.95	4,799.95	7.9
IH0020	IH 20						
6030-44-001							
RMC - 603044001	JANITORIAL AND GROUNDS MAINT REST AREA						
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8				
HUNTCO			TOTALS	59,999.40	4,799.95	4,799.95	7.9
TITUS	VARIOUS		.001	69,000.00	21,206.00	59,156.00	85.7
US0271	VARIOUS						
6019-80-001							
RMC - 601980001	MOWING ROW						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-	07-16-98	TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72				
KEN HILLMAN			TOTALS	69,000.00	21,206.00	59,156.00	85.7

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
UPSHUR VARIOUS .001 41,158.08 539.37 21,118.41 51.3
US0259 VARIOUS
6019-73-001
RMC - 601973001 MOWING ROW

WORK ORDER- 05-26-98 WORK BEGAN- 07-01-98
DATE WORK COMPLETED- TIME COMPUTED- 06-15-98
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 78

TAYLOR MOWING SERVICE
CONTRACT 12971906 TOTALS 41,158.08 539.37 21,118.41 51.3
*****
DISTRICT CONTRACT AMOUNT 366,125.04
DISTRICT ESTIMATES THIS MONTH 47,339.44
DISTRICT TOTAL ESTIMATES PAID TO DATE 155,182.36
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 3180, E IH 10 WEST OF FM 565 0508-02-092 IM 10-8(146) GR, STRS, BASE & CONC PVT		5.004	10,381,768.83'	686,565.00'	740,715.00'	7.5'
WORK ORDER- 08-25-98	WORK BEGAN- 09-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 4					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83'	686,565.00'	740,715.00'	7.5'
CHAMBERS 3.86 KM S OF FM 565		.711	234,252.81'	.00'	.00'	.0'
FM 1405 4.57 KM S OF FM 565						
1024-02-033						
CC 1024-2-33 GR, STR, BS, ACP, STRIPE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983081		TOTALS	234,252.81'	.00'	.00'	0.0'
HARDIN 7.9 KM EAST OF SH 326		1.020	363,113.62'	.00'	.00'	.0'
SH 105 8.9 KM EAST OF SH 326						
0339-04-027						
CSR 339-4-27 GR, BS, SURF, STR						
WORK ORDER- 10-12-98	WORK BEGAN- 11-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983054		TOTALS	363,113.62'	.00'	.00'	0.0'
HARDIN 9.7 KM W OF FM 1003		10.140	886,958.93'	102,786.03'	102,786.03'	12.1'
FM 1293 0.44 KM E OF FM 1003						
1947-01-015						
AR 1947-1-15 BS, ACP, STRIPE						
WORK ORDER- 10-05-98	WORK BEGAN- 10-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 7					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983101		TOTALS	886,958.93'	102,786.03'	102,786.03'	12.1'
HARDIN FM 1003		6.007	3,301,835.81'	24,024.36'	1,800,424.39'	57.3'
US 69 5.6 KM NORTH						
0200-09-063						
C 200-9-63 GR, STR, BS & PAV						
WORK ORDER- 01-23-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 147	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 82					
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81'	24,024.36'	1,800,424.39'	57.3'
JASPER 1.530 MI E OF SH 63, E		2.617	3,497,706.26'	364,025.57'	1,805,492.08'	54.3'
US 190 4.147 MI E OF SH 63						
0244-03-051						
STP 97(105)R GR, STRS, BS & PAV						
WORK ORDER- 05-05-97	WORK BEGAN- 06-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 76					
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	364,025.57'	1,805,492.08'	54.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	INTER W/FM 2246 & FM 105	11.867	15,926,585.76	851,615.20	12,492,191.86	82.5
US 96	BU 96-E					
0065-04-069						
NH 96(794)M	GR STRS BS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	66			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	851,615.20	12,492,191.86	82.5

JASPER	SANDY CREEK AT EAST HOUSTON ST	.137	413,155.44	.00	.00	.0
CS						
0920-12-017						
BR 94(79)OX	REPLACE OFF-SYSTEM BRIDGE					
WORK ORDER-	10-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PLACO, INC.						
CONTRACT 08983090		TOTALS	413,155.44	.00	.00	0.0

JEFFERSON	SH 347, E	1.893	3,267,222.74	148,676.02	2,968,968.67	97.0
FM 365	FM 366 IN PORT NECHES					
0932-01-065						
STP 97(104)UM	GR STRS BS & PAV					
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	122			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03973004		TOTALS	3,267,222.74	148,676.02	2,968,968.67	97.0

JEFFERSON	ATLANTIC-PN ROAD AT STAR LAKE DITCH	.117	344,089.98	102,039.69	241,541.65	73.8
CS						
0920-38-079						
BR 93(347)OX	REPL BR & APPRS					
WORK ORDER-	06-16-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	57			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 04983026		TOTALS	344,089.98	102,039.69	241,541.65	73.8

JEFFERSON	ON SH 73 AT MAIN B CANAL IN PORT ARTHUR	.411	1,693,289.30	85,539.22	553,896.40	34.4
SH 73						
0508-04-121						
BR 97(299)	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	27			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30	85,539.22	553,896.40	34.4

JEFFERSON	NEDERLAND AVE. FROM SH 347, WEST	2.754	558,609.10	9,165.97	581,608.32	99.9
CS	24TH ST.					
0920-38-124						
CUS 920-38-124	REHAB					
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10	9,165.97	581,608.32	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT 39TH ST, IN GROVES				.001	182,785.16'	5,289.75'	139,299.11'	80.2'
SH 73								
0508-04-129								
CL 508-4-129 LANDSCAPE DEVELOPMENT								
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	51					
TOMMY L. JOHNSON, INC.								
CONTRACT 06983019				TOTALS	182,785.16'	5,289.75'	139,299.11'	80.2'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST				17.686	25,202,559.30'	39,243.12'	15,995,906.64'	66.8'
SH 73 WEST OF JAP RD								
0508-04-122								
C 508-4-122 GR, STRS, FLEX BASE & SURF								
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	50					
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30'	39,243.12'	15,995,906.64'	66.8'
JEFFERSON WEST OF KEITH RD				4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105 HARDIN CO LINE								
0339-05-032								
NH 95(59)M RECONSTRUCT TO FOUR LANES								
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121					
APAC-TEXAS, INC.								
CONTRACT 07950073				TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON FM 365 IN FANNETT, SOUTH				14.915	2,841,454.03'	23,300.46'	2,168,761.73'	80.3'
SH 124 SH 73 NEAR WINNIE								
0368-02-039								
CSR 368-2-39 GR, BS, STR, PYMT								
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	82					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973045				TOTALS	2,841,454.03'	23,300.46'	2,168,761.73'	80.3'
JEFFERSON DISTRICTWIDE				.001	513,003.42'	.00'	512,156.52'	99.8'
VA								
0920-00-056								
C 920-00-56 REHAB OF GUIDESIGNS								
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON AT SH 73 INTERCHANGE				2.366	424,708.25'	.00'	.00'	.0'
US 69								
0200-16-005								
CSR 200-16-5 GR, BS, SURF								
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08983052				TOTALS	424,708.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON AT FM 3514		2.730	10,761,705.84'	.00'	.00'	.0'
US 69						
0200-15-006						
CM 98(361) GR, STR, BS, PVMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	.00'	.00'	0.0'
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD		7.985	1,325,608.68'	.00'	.00'	.0'
FM 365 EAST END OF RHODAIR GULLY						
0932-01-088						
CSR 932-1-88 GR, BS, SURF						
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983100		TOTALS	1,325,608.68'	.00'	.00'	0.0'
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	355,903.29'	3,273,830.02'	48.7'
SP 93 HEBERT RD						
1075-01-011						
C 1075-1-11 GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	43			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	355,903.29'	3,273,830.02'	48.7'
JEFFERSON RAY ST, EAST		.860	224,180.14'	.00'	.00'	.0'
SH 73 0.253 KM E OF OLEANDER ST						
0508-04-130						
CSR 508-4-130 GR, BS, ACP PVMT, STRIPE						
WORK ORDER-	10-21-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LD CONSTRUCTION CO.						
CONTRACT 09983030		TOTALS	224,180.14'	.00'	.00'	0.0'
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	269,711.64'	3,396,178.04'	75.1'
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	76			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	269,711.64'	3,396,178.04'	75.1'
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52'	.00'	.00'	.0'
IH 10						
0739-02-115						
IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SH 73, NORTH				4.164	6,363,129.11	133,593.94	4,707,729.07	77.8
SP 93 FM 365								
1075-01-009								
C 1075-1-9 GR, STRS, BASE & SURF								
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	54					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 12963031				TOTALS	6,363,129.11	133,593.94	4,707,729.07	77.8
* LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)				.562	4,231,983.30	111,685.80	3,890,764.90	96.7
US 90								
0028-03-081								
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES								
* LIBERTY AT TRINITY RIVER				.280	3,801,662.08	92,858.77	2,225,623.33	61.6
US 90								
0028-03-086								
BH 95(162) MDN BRIDGE								
LIBERTY TRINITY RIVER				3.285	6,358,051.10	84,479.63	3,946,882.08	65.3
US 90								
0028-03-090								
C 28-3-90 GR, BS, PAV & STRS								
LIBERTY EAST END OF TRINITY RIVER BRIDGE				.380	654,921.76	-10,988.25	737,415.81	99.9
US 90								
0028-04-063								
C 28-4-63 GR, BS, PAV								
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96					
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	77					
KINSEL INDUSTRIES, INC.								
CONTRACT 06963002				TOTALS	15,046,618.24	278,035.95	10,800,686.12	75.6
LIBERTY AT FM 2518				.800	1,431,284.79	87,713.79	1,073,126.42	78.9
SH 105								
0951-01-050								
NH 97(397) GR, BS, CONC PYMT, SIGN & STRIPE								
LIBERTY AT SH 146				.800	1,337,090.58	.00	10,122.25	.7
SH 105								
0951-01-051								
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG								
HARDIN AT FM 770 IN BATSON				.576	663,375.38	1,420.76	22,368.28	3.5
SH 105								
0951-02-012								
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG								
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49					
W. B. CONSTRUCTION, INC.								
CONTRACT 07973021				TOTALS	3,431,750.75	89,134.55	1,105,616.95	33.9
LIBERTY 1.0 MI WEST OF JEFFERSON C/L				3.632	5,445,445.00	402,903.37	2,828,343.01	54.6
US 90 4.0 MI WEST OF JEFFERSON C/L								
0028-05-044								
STP 97(450)RM GR, STRS, BASE & PAV								
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	74					
KINSEL INDUSTRIES, INC.								
CONTRACT 08973069				TOTALS	5,445,445.00	402,903.37	2,828,343.01	54.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

NEWTON	0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44	248,230.15	1,191,794.81	25.8
SH 87	0.966KM N OF TROUT CREEK					
0305-02-033						
STP 98(47)R	UPGRADE TO CURRENT STANDARDS					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44	248,230.15	1,191,794.81	25.8

NEWTON	6.3 KM N OF SH 12	4.850	1,061,701.18	8,652.12	745,659.73	73.9
SH 87	4.85 KM SOUTH					
0305-05-030						
C 305-5-30	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	12-31-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	78			
APAC-TEXAS, INC.						
CONTRACT 11973057		TOTALS	1,061,701.18	8,652.12	745,659.73	73.9

ORANGE	0.7 MI E OF FM 2177	.693	2,659,318.60	28,104.29	1,818,779.82	71.9
FM 1006	FM 2177					
0882-02-047						
STP 96(591)R	GR, STR, PAV					
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	97			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	28,104.29	1,818,779.82	71.9

ORANGE	SOUTH OF SR & N RAILROAD, SOUTH	8.070	609,836.57	.00	551,755.25	95.2
FM 1130	0.4 KM NORTH OF F.M. 1078					
1284-01-051						
CSR 1284-1-51	GR, STR, BS, OCST					
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973113		TOTALS	609,836.57	.00	551,755.25	95.2

ORANGE	0.2 KM W OF COW BAYOU, EAST	9.855	1,240,307.95	382,941.96	761,298.74	64.6
IH 10	SH 62					
0028-11-172						
CD 28-11-172	GR, BS, SURF, STR, SIGN					
WORK ORDER-	07-21-98	WORK BEGAN-	08-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	57			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 06983111		TOTALS	1,240,307.95	382,941.96	761,298.74	64.6

ORANGE	MOMACK RD IN ORANGE, EAST	7.062	4,089,042.20	8,608.19	3,279,528.39	84.4
IH 10	BU 90-Y					
0028-14-087						
IH 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE					
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	74			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20	8,608.19	3,279,528.39	84.4

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE	IH 10, SOUTH			4.020	1,256,803.21	.00	.00	.0
SH 62	FM 105							
0243-04-044								
CSR 243-4-44	GR, ACP, STRIPE							
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08983045				TOTALS	1,256,803.21	.00	.00	0.0
ORANGE	FM 1136			1.000	116,364.42	.00	.00	.0
IH 10	EAST 1 KM							
0028-11-177								
CD 28-11-177	MILL, OVERLAY							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 10983064				TOTALS	116,364.42	.00	.00	0.0
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA			.001	242,634.05	.00	.00	.0
PH								
0920-30-049								
C 920-30-49	BS, PAVMNT							
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA			.001	124,592.95	.00	.00	.0
PH								
0920-38-109								
C 920-38-109	GR, BS, PAVMNT							
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK			.001	293,290.81	.00	.00	.0
PH								
0920-38-110								
C 920-38-110	GR, BS, PAVMNT, DREDGE							
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA			.001	119,379.03	.00	.00	.0
PH								
0920-39-016								
C 920-39-16	GR, BS, PAVMNT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 11983038				TOTALS	779,896.84	.00	.00	0.0
ORANGE	ETC FM 3247, EAST SH 87			355.802	4,448,142.45	.00	4,103,219.28	96.9
IH 10	ETC (NORTH FRONT RD ONLY), ETC.							
0028-14-089	ETC							
CPM 28-14-89	SEAL COAT							
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45	.00	4,103,219.28	96.9
TYLER	0.6 KM N OF FM 256, SOUTH			.332	182,408.45	.00	.00	.0
US 69	0.4 KM							
0200-05-035								
CSR 200-5-35	GR, BS, SURF							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 10983063				TOTALS	182,408.45	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 158,940,454.79
DISTRICT ESTIMATES THIS MONTH 4,648,089.84
DISTRICT TOTAL ESTIMATES PAID TO DATE 89,680,590.30

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CHAMBERS HARRIS COUNTY LINE		10.000	107,239.50	7,763.70	78,346.80	75.1
IH0010 FM 365						
6023-08-001						
RMC - 602308001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	77			
WALLISVILLE MAINTENANCE SERVICE						
CONTRACT 01984009		TOTALS	107,239.50	7,763.70	78,346.80	75.1
JEFFERSON US 0069		10.000	148,164.01	156.00	101,196.01	68.2
US0069 US 0069						
6026-16-001						
RMC - 602616001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
B & G CONTRACTORS INC.						
CONTRACT 03984012		TOTALS	148,164.01	156.00	101,196.01	68.2
JEFFERSON HIGHWAY 69		.001	546,295.21	194,003.48	344,693.42	63.0
US0069 HIGHWAY 69						
6028-66-001						
RMC - 602866001 THERMOPLASTIC STRIPING AND PAVEMENT MRKS						
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06984014		TOTALS	546,295.21	194,003.48	344,693.42	63.0
JEFFERSON US 69		10.000	677,908.18	85,054.40	142,154.58	20.9
US0069 US 69						
6030-64-001						
RMC - 603064001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	13			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984033		TOTALS	677,908.18	85,054.40	142,154.58	20.9
JEFFERSON VARIOUS HIGHWAYS		.001	546,262.64	.00	.00	.0
US0069 VARIOUS HIGHWAYS						
6034-26-001						
RMC - 603426001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11984008		TOTALS	546,262.64	.00	.00	0.0
LIBERTY 1.09 MILES EAST OF FM 2830 S.		2.083	122,216.00	91,496.00	91,496.00	74.8
FM0160 2.083 MILES NORTH (ALONG EASEMENT)						
6017-63-001						
RMC - 601763001 CHANNEL MAINTENANCE (CLEAN & GRADE)						
WORK ORDER-	10-05-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	63			
SUNRISE CONSTRUCTION CO.						
CONTRACT 08984020		TOTALS	122,216.00	91,496.00	91,496.00	74.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	SH 105 AT FM 1725, SH 327 AT 3RD ST,			.001	134,153.58'	46,627.06'	48,127.06'	35.8'
SH0087	SH 62 AT FM 105 AND SH 87 AT FM 1006							
6031-07-001								
RMC - 603107001	TRAFFIC SIGNALS							
WORK ORDER-	09-21-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 08984022				TOTALS	134,153.58'	46,627.06'	48,127.06'	35.8'
ORANGE	FM 1006			1.640	335,071.23'	.00'	.00'	.0'
SH0087	SH 62							
6031-23-001								
RMC - 603123001	ACCELERATION LANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALLCO, INC.								
CONTRACT 10984017				TOTALS	335,071.23'	.00'	.00'	0.0'
TYLER	0.625 KM WEST OF FM 256			8.787	86,478.21'	6,119.78'	6,119.78'	7.0'
US0190	9.412 KM WEST OF FM 256							
6015-41-001								
RMC - 601541001	REPLACE HINGWALL AND SET							
WORK ORDER-	10-14-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08984023				TOTALS	86,478.21'	6,119.78'	6,119.78'	7.0'
DISTRICT CONTRACT AMOUNT							2,703,788.56	
DISTRICT ESTIMATES THIS MONTH							431,220.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE							812,133.65	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARDIN TYLER COUNTY LINE		10.000	66,960.01'	30,720.01'	58,220.01'	86.9'
US0069 JEFFERSON COUNTY LINE						
6023-15-001						
RMC - 602315001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60			
LANDIS MOWING, INC.						
CONTRACT 01982006		TOTALS	66,960.01'	30,720.01'	58,220.01'	86.9'
JASPER 2.85 KM SOUTH OF US 190		.001	110,530.44'	.00'	.00'	.0'
US0096 2.85 KM (LT. CENTER)						
6019-16-001						
RMC - 601916001 LAYING PIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 08984007		TOTALS	110,530.44'	.00'	.00'	0.0'
JEFFERSON SPUR 380		10.000	114,057.78'	2,218.58'	84,609.16'	74.1'
SH0087 SH 87						
6023-14-001						
RMC - 602314001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-	05-18-98	TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	55			
LANDIS MOWING, INC.						
CONTRACT 01982005		TOTALS	114,057.78'	2,218.58'	84,609.16'	74.1'
LIBERTY SH 321		7.000	105,014.00'	.00'	.00'	.0'
FM0163 7.0 KILOMETERS EAST & SOUTH						
6018-47-001						
RMC - 601847001 DITCH MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 08984021		TOTALS	127,476.00'	.00'	.00'	0.0'
NEWTON JASPER COUNTY LINE		10.000	46,701.06'	7,244.71'	25,174.91'	54.6'
US0190 LOUISIANA STATE LINE_ON US 190						
6023-12-001						
RMC - 602312001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	07-06-98	TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47			
TRIPLE J MOWERS, INC.						
CONTRACT 01982003		TOTALS	46,701.06'	7,244.71'	25,174.91'	54.6'
TYLER JASPER COUNTY LINE		329.100	13,850.00'	.00'	12,500.00'	99.9'
US0190 POLK COUNTY LINE						
6016-90-001						
RMC - 601690001 TREE REMOVAL						
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 07972010		TOTALS	13,850.00'	.00'	12,500.00'	99.9'

DISTRICT CONTRACT AMOUNT 479,575.29
DISTRICT ESTIMATES THIS MONTH 40,183.30
DISTRICT TOTAL ESTIMATES PAID TO DATE 180,504.08

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS RAILROAD ST. IN FALFURRIAS, EAST		45.581	1,225,565.98	255,226.57	673,475.09	57.8
SH 285 KLEBERG COUNTY LINE						
0102-07-027						
CPM 102-7-27 ACP OVERLAY						
WORK ORDER-	07-27-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	68			
FOREMOST PAVING, INC.						
CONTRACT 06983047		TOTALS	1,225,565.98	255,226.57	673,475.09	57.8

CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS		.975	363,050.20	900.00	418,868.11	99.9
CS & ON E 14TH - FRM ADAMS TO WASHINGTN						
0921-06-113						
CUS 921-6-113 REHAB CITY STREETS						
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	100			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 01983073		TOTALS	363,050.20	900.00	418,868.11	99.9

CAMERON US 281		3.529	3,050,581.78	226,684.26	1,855,477.30	64.0
FM 802 US 77/83						
1140-01-014						
STP 97(43)UM HIDEN TO 4-LANE DIVIDED						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	53			
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78	226,684.26	1,855,477.30	64.0

CAMERON ETC US 77/83, SOUTH US		54.966	4,746,315.06	586,975.53	3,511,835.25	77.9
FM 732 ETC 281, ETC.						
1057-02-015 ETC						
CSR 1057-2-15 GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING						
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	28			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983008		TOTALS	4,746,315.06	586,975.53	3,511,835.25	77.9

CAMERON S.B. FRGTG. RD-6TH		.600	1,507,890.39	110,380.56	206,903.32	14.4
US 77 10TH STREET						
0039-16-037						
NM 98(122) G&S						
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
FOREMOST PAVING, INC.						
CONTRACT 04983019		TOTALS	1,507,890.39	110,380.56	206,903.32	14.4

CAMERON WASHINGTON ST, SOUTH		.438	1,243,969.56	143,102.32	682,584.86	57.7
SH 4 ELIZABETH ST IN BROWNSVILLE						
1504-01-027						
STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	68			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 04983071		TOTALS	1,243,969.56	143,102.32	682,584.86	57.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON INTERNATIONAL BOULEVARD				2.700	487,375.80'	60,784.81'	445,068.59'	96.1'
SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE								
0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69					
TOMMY L. JOHNSON, INC.								
CONTRACT 04983077				TOTALS	487,375.80'	60,784.81'	445,068.59'	96.1'
CAMERON US 77-US 83 INTERCHANGE				3.300	694,970.91'	.00'	661,011.10'	99.9'
US 83 IN HARLINGEN								
0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES								
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95					
MICA CORPORATION								
CONTRACT 07973069				TOTALS	694,970.91'	.00'	661,011.10'	99.9'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE				1.765	16,616,993.23'	989,348.56'	10,888,129.36'	68.9'
US 77 GSA COMPLEX (LOS TOMATES)								
0039-16-054 NH 97(417) GR., STRS., SURF								
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	49					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09973002				TOTALS	16,616,993.23'	989,348.56'	10,888,129.36'	68.9'
CAMERON 3.782 KM SOUTH OF SH 100				1.429	189,514.60'	.00'	.00'	.0'
US 77 5.150 KM SOUTH OF SH 100								
0039-08-079 MC 39-8-79 CONSTRUCT STORM SEMER NETWORK								
WORK ORDER-	10-12-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUMMIT CONTRACTING, INC.								
CONTRACT 09983029				TOTALS	189,514.60'	.00'	.00'	0.0'
CAMERON BU 77-Z ETC				.700	379,602.85'	.00'	320,578.79'	88.8'
0039-10-055 ETC								
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL								
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88					
V. C. HUFF, INC.								
CONTRACT 10963011				TOTALS	379,602.85'	.00'	320,578.79'	88.8'
CAMERON SH 4				.010	116,829.50'	.00'	.00'	.0'
1504-01-029 FM 1419 (SOUTHMOST RD)								
C 1504-1-29 CLOSED LOOP SIGNAL SYSTEM								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 10983011				TOTALS	116,829.50'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON US 281, EAST				8.091	1,695,690.15	.00	.00	.0
FM 1732 US 77 EXPRESSWAY								
0684-03-013								
CSR 684-3-13								
REHABILITATE EXISTING ROADWAY AND SHLDRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 10983056				TOTALS	1,695,690.15	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HIDALGO SUGAR ROAD, EAST				2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR								
0039-17-129								
NH 97(30)								
INSTALL INTELLIGENT TRANS. SYSTEM								
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 02973048				TOTALS	1,188,058.90	.00	1,169,592.21	99.9
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST				.006	336,059.30	.00	185,906.50	56.7
FM 1016 IN MCALLEN								
0219-01-037								
STP 97(614)HES								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	71					
V. C. HUFF, INC.								
CONTRACT 02983059				TOTALS	336,059.30	.00	185,906.50	56.7
***** ESTIMATE HAS BEEN BY-PASSED *****								
HIDALGO 3.219 KM S OF BUS. 83				.975	952,744.02	169,905.30	881,497.33	97.3
FM 1015 FLOODWAY								
1228-04-011								
STP 98(123)RM								
WIDEN TO 4 LANE DIVIDED RURAL								
WORK ORDER-	03-25-98	WORK BEGAN-	05-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	69					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 02983068				TOTALS	952,744.02	169,905.30	881,497.33	97.3
HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH				52.627	842,469.76	.00	.00	.0
US 281 ETC 107								
0255-07-103 ETC								
CPM 255-7-103								
SEAL COAT								
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 03983038				TOTALS	842,469.76	.00	.00	0.0
HIDALGO 0.5 MILE WEST OF SP 487				7.970	38,885,343.19	1,345,554.41	28,028,069.05	75.8
US 83 0.2 MILE WEST SUGAR ROAD								
0039-17-119								
C 39-17-119								
WIDEN TO 6 LANES AND SURF								
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97					
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	60					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973001				TOTALS	38,885,343.19	1,345,554.41	28,028,069.05	75.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	AT FM 396 (BRYAN ROAD)	.420	1,528,471.62'	202,621.01'	941,495.09'	64.8'
US 83	IN MISSION					
0039-17-135						
CD 39-17-135	WIDEN EXISTING STRUCTURE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	49			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04983038		TOTALS	1,528,471.62'	202,621.01'	941,495.09'	64.8'

HIDALGO	ON TEXAS AVE FROM BUS 83	1.543	472,234.90'	7,988.49'	263,173.11'	58.6'
CS	16TH STREET					
0921-02-067						
CUS 921-2-67	GR,STRS,LME TRT					
	SUBGR,BS,ACP,C&G,PAY MRK					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	47			
FOREMOST PAVING, INC.						
CONTRACT 04983095		TOTALS	472,234.90'	7,988.49'	263,173.11'	58.6'

HIDALGO	AT LAS PALOMAS MANAGEMENT AREA	2.595	320,297.16'	16,078.43'	204,876.72'	67.3'
CS	SOUTH OF DONNA					
0921-02-064						
C 921-2-64	ACP, SURF AND STRUCTURES					
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04983096		TOTALS	320,297.16'	16,078.43'	204,876.72'	67.3'

HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)	3.597	2,770,775.98'	6,262.76'	2,610,306.87'	99.1'
FM 1426	US 83					
1429-02-020						
STP 97(374)MM	CONSTRUCT 4 LN HIGHWAY W/ PAVED					
	SHLDRS					
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	88			
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98'	6,262.76'	2,610,306.87'	99.1'

HIDALGO	FM 1925, N	6.700	1,163,545.34'	353,942.05'	656,464.13'	59.3'
FM 1015	FM 1422					
1228-02-021						
STP 98(236)R	RECONST & WDN EXIST RDWY					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05983020		TOTALS	1,163,545.34'	353,942.05'	656,464.13'	59.3'

HIDALGO	ON 4TH & 5TH STREET FROM SH 107	.801	311,838.88'	.00'	.00'	.0'
CS	SCHUNIOR ST					
0921-02-068						
CUS 921-2-68	RECONSTRUCT CITY STREET					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05983037		TOTALS	311,838.88'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 495 CANTON RD		7.233	5,129,216.62'	527,092.16'	1,328,517.24'	27.2'
FM 3362 STP 98(89)MM GR, STRS & SURF						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	11			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	527,092.16'	1,328,517.24'	27.2'
HIDALGO STARR CD LINE E, (VARIOUS LOCATIONS)		22.407	1,012,486.73'	310,734.51'	807,401.56'	83.9'
US 83 FM 1427 IN PENITAS						
0039-02-041 STP 98(235)HES UPGRADE & CONST X-OVERS & ADD LEFT LN						
WORK ORDER-	06-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	54			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05983069		TOTALS	1,012,486.73'	310,734.51'	807,401.56'	83.9'
HIDALGO 0.2 MI W OF "I" ROAD		2.093	14,121,909.45'	185,002.23'	13,131,404.29'	97.8'
US 83 FM 2557 RECONSTR AND ADD 2 LANES & WIDEN STR.						
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	96			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	185,002.23'	13,131,404.29'	97.8'
HIDALGO VARIOUS LOCATION		.001	161,438.28'	.00'	54,118.24'	35.2'
VA DISTRICT WIDE						
0921-00-040 MC 921-00-40 BRIDGE RAILING RETROFIT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28'	.00'	54,118.24'	35.2'
HIDALGO THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00'	332.55'	80,051.95'	99.9'
US 281 SOUTH TO SH 107						
0255-07-102 CL 255-7-102 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
HIDALGO SH 107		4.990	45,194.00'	330.55'	39,205.95'	92.0'
US 281 SOUTH TO FM 495						
0255-08-083 CL 255-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	663.10'	119,257.90'	99.9'
HIDALGO BUS 83, SOUTH ON BICENTENNIAL		.646	848,355.96'	24,407.49'	766,573.49'	95.1'
CS JACKSON AVENUE						
0921-02-065 CUS 921-2-65 RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	96			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96'	24,407.49'	766,573.49'	95.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.4 MI E OF SP 433 IN DONNA		4.232	3,331,715.98	61,869.13	2,741,072.51	86.6
BU 83-S MILE 6 RD IN WESLACO						
0039-04-081						
NH 97(395) WIDEN GR, STRS & SURF						
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	62			
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98	61,869.13	2,741,072.51	86.6
HIDALGO ON DURANTA FROM TOMER ROAD		1.189	563,345.59	.00	.00	.0
CS ALAMO ROAD (FM 907)						
0921-02-069						
CUS 921-2-69 RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983051		TOTALS	563,345.59	.00	.00	0.0
HIDALGO BENTSEN RD		2.782	2,640,064.28	220,275.55	220,275.55	8.7
FM 1016 SP 115						
0219-01-038						
STP 98(345)RM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983067		TOTALS	2,640,064.28	220,275.55	220,275.55	8.7
HIDALGO AT INTERSECTION		.101	1,260,301.82	5,118.60	5,118.60	.4
US 281 WITH "I" RD/CANTON RD						
0255-08-084						
NH 98(346) INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983085		TOTALS	1,260,301.82	5,118.60	5,118.60	0.4
HIDALGO US 281 IN HIDALGO		.001	1,010,307.00	38,008.51	630,781.89	65.7
VA HIDALGO PUMPHOUSE IN HIDALGO						
0921-02-045						
STP 95(165)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	86			
LAND CONSTRUCTION COMPANY, INC.						
CONTRACT 09973057		TOTALS	1,010,307.00	38,008.51	630,781.89	65.7
HIDALGO ETC 0.920 KM NORTH OF FM 1925, SOUTH SH		66.289	3,752,692.31	125,160.39	125,160.39	3.5
US 281 ETC 107						
0255-07-104 ETC						
CPM 255-7-104 ACP OVERLAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09983038		TOTALS	3,752,692.31	125,160.39	125,160.39	3.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	LA HOMA RD	7.977	61,461.01'	.00'	.00'	.0'		
US 83	W.C.L. OF MCALLEN							
0039-17-137								
MC 39-17-137	UPGRADE METAL BEAM GUARD FENCE							
HIDALGO	SAN JUAN EAST	11.535	48,275.41'	.00'	.00'	.0'		
US 83	COUNTY LINE							
0039-18-092								
MC 39-18-92	UPGRADE METAL BEAM GUARD FENCE							
HIDALGO	FM 2812	5.666	79,525.06'	.00'	.00'	.0'		
US 281	SH 107							
0255-07-105								
MC 255-7-105	UPGRADE METAL BEAM GUARD FENCE							
HIDALGO	US 83	11.148	112,365.85'	.00'	.00'	.0'		
US 281	SH 107							
0255-08-088								
MC 255-8-88	UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 10983025				TOTALS	301,627.33'	.00'	.00'	0.0'
HIDALGO	DISTRICTWIDE	.001	739,417.00'	16,943.25'	413,238.47'	58.8'		
VA								
0921-00-036								
MC 921-00-36	NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	79					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00'	16,943.25'	413,238.47'	58.8'
HIDALGO	SH 107 AT FM 495, W TO LAHOMA DR & S	4.885	3,711,082.36'	242,832.34'	2,871,304.88'	82.1'		
FM 495	US 83 EXPRESSWAY							
0865-01-065								
A 865-1-65	GR, STRS & SURF							
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	60					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 12973036				TOTALS	3,711,082.36'	242,832.34'	2,871,304.88'	82.1'
JIM HOGG	3.84 KM N OF RANDADO	53.789	4,538,477.00'	71,173.93'	2,333,647.88'	54.1'		
SH 16	SH 285							
0517-06-021								
CSR 517-6-21	RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	33					
FOREMOST PAYING, INC.								
CONTRACT 04983007				TOTALS	4,538,477.00'	71,173.93'	2,333,647.88'	54.1'
ZAPATA	US 83	4.837	721,506.88'	.00'	.00'	.0'		
FM 496	FALCON LAKE							
0517-07-032								
CD 517-7-32	REHAB EXISTING FM ROAD							
ZAPATA	FM 496	2.525	335,253.92'	.00'	.00'	.0'		
FM 3074	2.537 KM SOUTH							
0517-11-004								
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAYING, INC.								
CONTRACT 09983010				TOTALS	1,056,760.80'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							125,367,337.57	
DISTRICT ESTIMATES THIS MONTH							6,305,036.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE							80,153,185.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS HIGHWAY US 281 IN BROOKS COUNTY		1.000	42,137.20'	4,170.60'	4,170.60'	9.8'
USO281 HIGHWAY US 281 IN HIDALGO COUNTY						
6029-61-001						
RMC - 602961001 MOWING OF STATE R.O.W.						
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10			
BERT HANER						
CONTRACT 07982116		TOTALS	42,137.20'	4,170.60'	4,170.60'	9.8'
BROOKS VARIOUS HIGHWAYS IN BROOKS COUNTY		1.000	44,842.63'	.00'	.00'	.0'
FM0755 VARIOUS HIGHWAYS IN BROOKS COUNTY						
6029-52-001						
RMC - 602952001 MOWING OF STATE R.O.W.						
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REKCA, INC.						
CONTRACT 08982102		TOTALS	44,842.63'	.00'	.00'	0.0'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	23,291.48'	.00'	6,393.88'	27.4'
USO077 VARIOUS LIMITS IN CAMERON COUNTY						
6024-14-001						
RMC - 602414001 JOINT AND CRACK SEALING						
WORK ORDER-	04-13-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 02982105		TOTALS	23,291.48'	.00'	6,393.88'	27.4'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	38,970.00'	11,347.19'	41,782.93'	99.9'
USO077 VARIOUS LIMITS IN CAMERON COUNTY						
6026-68-001						
RMC - 602668001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
PAVEMENT MARKINGS						
CONTRACT 03982104		TOTALS	38,970.00'	11,347.19'	41,782.93'	99.9'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	47,961.44'	.00'	.00'	.0'
SH0100 VARIOUS LIMITS IN CAMERON COUNTY						
6029-46-001						
RMC - 602946001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982101		TOTALS	47,961.44'	.00'	.00'	0.0'
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY		1.000	65,275.55'	.00'	.00'	.0'
FM0106 VARIOUS HIGHWAYS IN CAMERON COUNTY						
6029-48-001						
RMC - 602948001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982103		TOTALS	65,275.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON	HIGHWAY US 77 IN CAMERON COUNTY	1.000	48,831.12'	.00'	.00'	.0'
US0077	HIGHWAY US 77 IN CAMERON COUNTY					
6029-56-001						
RMC - 602956001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	46			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982111		TOTALS	48,831.12'	.00'	.00'	0.0'
CAMERON	HIGHWAY US 83 IN HIDALGO COUNTY	1.000	59,250.90'	10,000.35'	10,000.35'	16.8'
US0083	HIGHWAY US 83 IN CAMERON COUNTY					
6029-58-001						
RMC - 602958001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
VELA ENTERPRISES						
CONTRACT 07982113		TOTALS	59,250.90'	10,000.35'	10,000.35'	16.8'
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	68,040.00'	5,670.00'	5,670.00'	8.3'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6030-95-001						
RMC - 603095001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	5,670.00'	5,670.00'	8.3'
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	45,803.52'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6031-02-001						
RMC - 603102001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	08-19-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982119		TOTALS	45,803.52'	.00'	.00'	0.0'
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	40,096.00'	.00'	.00'	.0'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY					
6031-03-001						
RMC - 603103001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00'	.00'	.00'	0.0'
CAMERON	CAMERON COUNTY	1.000	24,640.00'	1,540.00'	15,620.00'	63.3'
US0077	CAMERON COUNTY					
6013-77-001						
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	34			
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00'	1,540.00'	15,620.00'	63.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CAMERON	FM 511	1.000	49,522.88	1,608.55	44,694.05	90.2
US0077	0.25 MI NORTH OF FM 802					
6016-93-001						
RMC - 601693001	LANDSCAPE MAINTENANCE WORK					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	58			
VELA ENTERPRISES						
CONTRACT 10972102		TOTALS	49,522.88	1,608.55	44,694.05	90.2

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	73,934.40	.00	80,567.40	99.9
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6018-99-001						
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58			
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40	.00	80,567.40	99.9

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	89,100.00	1,566.90	86,316.53	96.8
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-53-001						
RMC - 602653001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			
VELA ENTERPRISES						
CONTRACT 03982103		TOTALS	89,100.00	1,566.90	86,316.53	96.8

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	68,064.96	960.00	54,227.61	79.6
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-73-001						
RMC - 602673001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
PAVEMENT MARKINGS						
CONTRACT 03982105		TOTALS	68,064.96	960.00	54,227.61	79.6

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	68,064.96	14,543.20	64,417.16	94.6
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-74-001						
RMC - 602674001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
PAVEMENT MARKINGS						
CONTRACT 03982106		TOTALS	68,064.96	14,543.20	64,417.16	94.6

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	58,797.39	.00	.00	.0
FM0491	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-49-001						
RMC - 602949001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10			
REKCA, INC.						
CONTRACT 07982104		TOTALS	58,797.39	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	72,944.65'	7,964.29'	11,116.20'	15.2'
FMO681	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-50-001						
RMC - 602950001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
VELA ENTERPRISES						
CONTRACT 07982105		TOTALS	72,944.65'	7,964.29'	11,116.20'	15.2'
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	54,199.08'	2,832.65'	2,832.65'	5.2'
FMO907	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6029-51-001						
RMC - 602951001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	21			
VELA ENTERPRISES						
CONTRACT 07982106		TOTALS	54,199.08'	2,832.65'	2,832.65'	5.2'
HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY	1.000	64,791.00'	.00'	10,798.50'	16.6'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY					
6029-60-001						
RMC - 602960001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17			
VELA ENTERPRISES						
CONTRACT 07982115		TOTALS	64,791.00'	.00'	10,798.50'	16.6'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	76,310.44'	1,275.68'	5,168.84'	6.7'
US0281	VARIOUS LIMITS IN HIDALGO COUNTY					
6031-01-001						
RMC - 603101001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	08-19-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
J & R CONSTRUCTION						
CONTRACT 07982118		TOTALS	76,310.44'	1,275.68'	5,168.84'	6.7'
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	48,661.76'	.00'	4,781.06'	9.8'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6031-04-001						
RMC - 603104001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
J & R CONSTRUCTION						
CONTRACT 07982121		TOTALS	48,661.76'	.00'	4,781.06'	9.8'
HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE	1.000	16,000.00'	1,200.00'	2,900.00'	18.1'
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE					
6031-05-001						
RMC - 603105001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982122		TOTALS	16,000.00'	1,200.00'	2,900.00'	18.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY	1.000	18,877.80'	1,548.00'	3,096.00'	16.4'
US0083	VARIOUS HIGHWAYS IN HIDALGO COUNTY					
6031-38-001						
RMC - 603138001	SNEEPING OF STATE R.O.W.					
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80'	1,548.00'	3,096.00'	16.4'
HIDALGO	STA 210+00	1.000	102,279.41'	.00'	.00'	.0'
US0083	STA_210+70					
6034-23-001						
RMC - 603423001	BRIDGE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUMMIT CONTRACTING, INC.						
CONTRACT 09982101		TOTALS	102,279.41'	.00'	.00'	0.0'
JIM HOGG	VARIOUS HIGHWAYS IN JIM HOGG COUNTY	1.000	56,640.24'	.00'	.00'	.0'
FM0649	VARIOUS HIGHWAYS IN JIM HOGG COUNTY					
6029-53-001						
RMC - 602953001	MOWING OF STATE R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REKCA, INC.						
CONTRACT 07982108		TOTALS	56,640.24'	.00'	.00'	0.0'
KENEDY	US 77 IN KENEDY COUNTY	1.000	87,690.00'	7,860.00'	13,890.00'	15.8'
US0077	US 77 IN KENEDY COUNTY					
6029-57-001						
RMC - 602957001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982112		TOTALS	87,690.00'	7,860.00'	13,890.00'	15.8'
STARR	VARIOUS HIGHWAYS IN STARR COUNTY	1.000	44,621.19'	.00'	.00'	.0'
FM0755	VARIOUS HIGHWAYS IN STARR COUNTY					
6029-54-001						
RMC - 602954001	MOWING OF STATE R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REKCA, INC.						
CONTRACT 07982109		TOTALS	44,621.19'	.00'	.00'	0.0'
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	34,688.40'	2,462.40'	27,831.20'	80.2'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY					
6017-11-001						
RMC - 601711001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21			
PAVEMENT MARKINGS						
CONTRACT 03982101		TOTALS	34,688.40'	2,462.40'	27,831.20'	80.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WILLACY	VARIOUS HIGHWAYS IN WILLACY COUNTY		1.000	74,070.00'	3,225.00'	3,225.00'	4.3'
SH0186	VARIOUS HIGHWAYS IN WILLACY COUNTY						
6029-47-001							
RMC - 602947001	MOHING OF STATE R.O.W.						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982102			TOTALS	74,070.00'	3,225.00'	3,225.00'	4.3'

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	38,976.00'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-06-001							
RMC - 603106001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & R CONSTRUCTION							
CONTRACT 07982123			TOTALS	38,976.00'	.00'	.00'	0.0'

ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY		1.000	24,885.20'	.00'	.00'	.0'
FM3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY						
6029-55-001							
RMC - 602955001	MOHING OF STATE R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REKCA, INC.							
CONTRACT 07982110			TOTALS	24,885.20'	.00'	.00'	0.0'

ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY		1.000	76,881.60'	15,065.10'	19,220.40'	25.0'
US0083	HIGHWAY US 83 IN STARR COUNTY						
6029-59-001							
RMC - 602959001	MOHING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25				
REKCA, INC.							
CONTRACT 07982114			TOTALS	76,881.60'	15,065.10'	19,220.40'	25.0'

DISTRICT CONTRACT AMOUNT						1,849,141.20	
DISTRICT ESTIMATES THIS MONTH						94,839.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE						518,720.36	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMITT MAVERICK COUNTY LINE		13.229	1,541,416.80	2,314.77	772,548.50	52.7
US 277 FM 393						
0300-03-049 STP 98(305)R						
GRAD, BASE, SURF, AND PAVE MARK						
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983019		TOTALS	1,541,416.80	2,314.77	772,548.50	52.7
DUVAL 1.000 KM SOUTH OF SH 44		.285	141,666.80	.00	.00	.0
SH 359 0.710 KM SOUTH OF SH 44						
0086-10-035 CD 86-10-35						
STORM DRAINAGE SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, INC.						
CONTRACT 10983028		TOTALS	141,666.80	.00	.00	0.0
DUVAL 1.8 KM NORTH OF FM 716 (WEST)		.330	462,707.45	40,357.66	370,492.01	84.2
FM 1329 1.5 KM NORTH OF FM 716 (WEST)						
1982-01-012 AR 1982-1-12						
GRAD, FLEX BASE, SURF & PAVE MARKINGS						
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	96			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45	40,357.66	370,492.01	84.2
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95	.00	.00	.0
PM 0922-21-002 C 922-21-2						
GR, STRS & SURF						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	.00	0.0
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE		.040	97,330.84	.00	57,971.61	62.6
US 90 0023-03-035 C 23-3-35						
TRAFFIC SIGNAL						
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84	.00	57,971.61	62.6
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA IN LASALLE COUNTY (PHASE I)		46.100	1,881,617.61	128,051.70	1,343,965.62	75.1
PM 0922-20-006 C 922-20-6						
GRAD, BASE, STRUC, AND SURF						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	32			
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61	128,051.70	1,343,965.62	75.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE ETC	NORTH IH 35 W FRONTAGE RD		SOUTH	34.441	2,116,693.15	13,634.30	3,259,603.51	99.9
BI 35-C ETC	IH 35 E FRONTAGE RD, ETC.							
0017-17-004 ETC	ACP OVERLAY							
CPM 17-17-4								
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	97					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 06973039				TOTALS	2,116,693.15	13,634.30	3,259,603.51	99.9
LASALLE	HEBB COUNTY LINE			15.188	4,231,019.71	658,009.84	2,892,132.21	71.9
IH 35	10 MILES NORTH							
0018-02-045	LINE TREAT SUBGRADE, REMORK BASE & SURF							
IM 35-1(62)39								
WORK ORDER-	12-12-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100					
PRICE CONSTRUCTION, INC.								
CONTRACT 10973037				TOTALS	4,231,019.71	658,009.84	2,892,132.21	71.9
LASALLE	AT MUSTANG CK. ON OLD F.M. 468 0.8 KM WEST OF F.M. 624			.184	266,274.32	.00	.00	.0
CR	REPLACE BRIDGE AND APPROACHES							
0922-20-007								
BR 98(503)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MPB, INC.								
CONTRACT 11983027				TOTALS	266,274.32	.00	.00	0.0
HAVERICK	U.S. 57			2.629	2,899,062.31	.00	.00	.0
FM 3443	F.M. 1021							
0276-09-005	GRAD, BASE, SURF, CURB, STRUC, SIGNING							
CD 276-9-5								
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983106				TOTALS	2,899,062.31	.00	.00	0.0
HAVERICK	US 57			4.305	4,759,309.58	.00	4,814,688.26	99.9
US 277	BU 277N							
0299-04-046	GRAD, BASE, STR & SURF							
STP 96(856)UM								
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	99					
PRICE CONSTRUCTION, INC.								
CONTRACT 10963041				TOTALS	4,759,309.58	.00	4,814,688.26	99.9
HAVERICK	US 277, N OF EAGLE PASS		MAIN	12.992	3,801,011.69	235,608.45	2,814,122.54	77.9
BU 277N ETC	STREET							
0299-13-009 ETC	GRAD, STR, BASE, SURF							
NH 97(528)								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	40					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973036				TOTALS	3,801,011.69	235,608.45	2,814,122.54	77.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'		.693	23,020.00'	570.00'	20,919.00'	95.6'
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066						
CL 23-1-66 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	20,919.00'	95.6'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF		.001	119,000.00'	2,380.00'	119,000.00'	99.9'
VA LOOP 25						
0922-11-007						
STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	2,380.00'	119,000.00'	99.9'
VAL VERDE IN DEL RIO, FROM GIBBS ST.		2.732	5,602,763.87'	68,006.23'	5,443,954.54'	99.9'
US 90 17TH ST.						
0022-10-036						
STP 96(848)R GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	96			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	68,006.23'	5,443,954.54'	99.9'
WEBB DEL MAR BLVD IN LAREDO		1.908	6,735,152.91'	.00'	7,633,180.79'	99.9'
IH 35 1.5 MI NORTH						
0018-06-106						
NH 96(13)IM CONST UNDERPASS AT SHILOH ST						
WEBB AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40'	.00'	51,686.65'	16.6'
IH 35						
0018-06-125						
CD 18-6-125 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	.00'	7,684,867.44'	99.9'
WEBB 5.0 KM S OF LOOP 20		9.538	6,500,520.56'	90,114.04'	1,743,738.95'	28.2'
US 83 9.6 KM SOUTH						
0038-01-028						
NH 98(45) CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	38			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	90,114.04'	1,743,738.95'	28.2'
WEBB ETC INTERSECTION CHICAGO STREET		.644	131,317.20'	35,787.95'	84,933.35'	68.0'
BI 35-A ETC						
0018-08-009 ETC						
C 18-8-9 TRAFFIC SIGNALS						
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983064		TOTALS	131,317.20'	35,787.95'	84,933.35'	68.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	2.8 KM N. OF U.S. 59	7.781	99,700.00'	1,734.70'	80,398.95'	84.8'
LP 20	1.9 KM S. OF S.H. 359					
0086-14-017						
CL 86-14-17	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKNU						
CONTRACT 06973022		TOTALS	99,700.00'	1,734.70'	80,398.95'	84.8'

WEBB	IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO	3.890	5,737,789.15'	129,027.14'	4,465,903.78'	81.9'
US 59						
0542-01-049 ETC						
NH 97(402)	GRAD, BASE, NAD SURFACE					
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	44			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	129,027.14'	4,465,903.78'	81.9'

WEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO)	3.837	4,981,525.16'	.00'	.00'	.0'
IH 35						
0018-06-128						
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16'	.00'	.00'	0.0'

WEBB	6.28 KM N OF THE MILO INTERCHANGE 0.6 KM S OF THE IH 35/US 83 INTERCHANGE	16.424	2,712,656.98'	.00'	.00'	.0'
IH 35						
0018-05-055						
IM 35-1(64)	SURFACE TREATMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98'	.00'	.00'	0.0'

WEBB	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO	.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35						
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'

WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE)	8.549	1,951,800.44'	.00'	1,695,051.26'	91.3'
PM						
0921-33-031						
C 921-33-31	GR, STRS & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	18	*****		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	98	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44'	.00'	1,695,051.26'	91.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HEBB	PARK OVERPASS, N	4.871	14,436,149.03'	16,931.30'	15,120,255.43'	99.9'
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	260			
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	96			
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03'	16,931.30'	15,120,255.43'	99.9'

HEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64'	14,016.24'	147,763.50'	46.8'
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	14,016.24'	147,763.50'	46.8'

HEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00'	.00'	10,521.59'	35.5'
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
HEBB	SANTA MARIA AVE	3.862	118,350.50'	1,187.50'	96,777.40'	86.0'
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
HEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50'	532.95'	257,449.62'	82.6'
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	81			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	1,720.45'	364,748.61'	80.4'

HEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33'	203,550.10'	2,210,465.64'	65.4'
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
HEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21'	14,826.64'	29,724.33'	23.5'
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	46			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	218,376.74'	2,240,189.97'	63.8'

HEBB	SANTA MARIA	1.900	73,328.00'	.00'	.00'	.0'
FM 1472	FM 3464 IN LAREDO					
2150-04-036						
STP 98(97)HES	TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 10983016		TOTALS	73,328.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WEBB	IH 35 WEST FRONTAGE ROAD			5.100	1,481,499.29'	.00'	.00'	.0'
FM 1472	5.1 KM NORTHWEST OF IH 35							
2150-04-037								
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 10983058				TOTALS	1,481,499.29'	.00'	.00'	0.0'

WEBB	2.0 KM E OF LOOP 20			5.840	7,210,761.32'	.00'	.00'	.0'
SH 359	7.8 KM EAST OF LOOP 20							
0086-01-048								
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 11983049				TOTALS	7,210,761.32'	.00'	.00'	0.0'

ZAVALA	F.M. 65			13.606	1,221,818.62'	35,341.91'	1,178,324.66'	99.9'
FM 1433	1.6 KM. SOUTH							
1424-01-006								
CSR 1424-1-6	GRAD, BASE & SURFACE							
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52					
E. E. HOOD & SONS, INC.								
CONTRACT 01983030				TOTALS	1,221,818.62'	35,341.91'	1,178,324.66'	99.9'

ZAVALA	F.M. 1433, EAST			19.757	1,744,521.75'	.00'	.00'	.0'
FM 582	F.M. 395							
0878-05-016								
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 10983057				TOTALS	1,744,521.75'	.00'	.00'	0.0'

				DISTRICT CONTRACT AMOUNT			89,818,805.07	
				DISTRICT ESTIMATES THIS MONTH			1,691,983.42	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			57,117,532.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DUVAL US0059 6030-89-001 RMC - 603089001	INTERSECTION OF SH 44 & US 59 LA SALLE/DUVAL COUNTY LINE SEAL COAT	9.600	156,220.03	234,005.68	234,005.68	99.9
HEBB FM2050 6030-89-002 RMC - 603089002	BRUNI CITY LIMITS US 59 SEAL COAT	24.000	.00	181,146.12	181,146.12	.0
HEBB FM1472 6030-89-003 RMC - 603089003	FM 255 END OF RM 408 SEAL COAT	14.700	.00	106,348.34	106,348.34	.0
HEBB US0059 6030-89-004 RMC - 603089003	LIFEDOWNS ON US 59 10 MILES EAST SEAL COAT	10.000	.00	186,962.80	186,962.80	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-98 30 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-98 09-23-98 0 60			
RONALD R. WAGNER & CO., INC. CONTRACT 07984027		TOTALS	156,220.03	708,462.94	708,462.94	99.9
DUVAL US0059 6030-93-001 RMC - 603093001	MCMULLEN COUNTY LINE FM 2359 HOT MIX OVERLAY	8.100	786,567.30	814,083.66	814,083.66	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-98 20 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 09-30-98 0 90			
FOREMOST PAVING, INC. CONTRACT 07984028		TOTALS	786,567.30	814,083.66	814,083.66	99.9
DUVAL US0059 6018-16-001 RMC - 601816001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY	.001	127,152.49	8,245.22	85,977.25	67.6
DUVAL SH0044 6018-16-002 RMC - 601816001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY	.001	34.59	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-97 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-97 12-04-97 0 91			
BERT HANER CONTRACT 10974002		TOTALS	127,187.08	8,245.22	85,977.25	67.5
LASALLE IH0035 6030-90-001 RMC - 603090001	RM 39 WEST FRONTAGE ROAD MP 59 WEST FRONTAGE ROAD SEAL COAT	20.000	147,774.00	159,223.10	159,223.10	99.9
LASALLE IH0035 6030-90-002 RMC - 603090002	RM 53 EAST FRONTAGE ROAD MP 59 EAST FRONTAGE ROAD SEAL COAT	6.000	.00	34,281.00	34,281.00	.0
DIMMIT US0277 6030-90-003 RMC - 603090003	US 83 CARRIZO SPRINGS CITY LIMITS SEAL COAT	2.000	.00	29,199.24	29,199.24	.0
DIMMIT FM0393 6030-90-004 RMC - 603090003	FM 393 CARRIZO SPRINGS CITY LIMITS SEAL COAT	10.000	.00	106,839.60	106,839.60	.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ZAVALA	1581 FT. S FROM RM 622			3.400	.00'	38,342.20'	38,342.20'	.0'
US0083	RM 626 DIMMIT/ZAVALA COUNTY LINE							
6030-90-005								
RMC - 603090004	SEAL COAT							
KINNEY	3.4 MILES E OF FM 674			19.000	.00'	122,426.20'	122,426.20'	.0'
FM0334	UVALDE/KINNEY COUNTY LINE							
6030-90-006								
RMC - 603090006	SEAL COAT							
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 07984034				TOTALS	147,774.00'	490,311.34'	490,311.34'	99.9'
HEBB	HEBB/DUVAL COUNTY LINE			4.830	476,115.80'	.00'	487,736.81'	99.9'
US0059	4.83 KM, WEST							
6028-80-001								
RMC - 602880001	HOT MIX OVERLAY							
WORK ORDER-	08-11-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
FOREMOST PAVING, INC.								
CONTRACT 05984033				TOTALS	476,115.80'	.00'	487,736.81'	99.9'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HEBB	COUNTY WIDE			.001	162,333.97'	10,798.82'	73,353.39'	45.1'
IH0035	COUNTY WIDE							
6018-17-001								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
HEBB	COUNTY WIDE			.001	33.95'	.00'	.00'	.0'
US0059	COUNTY WIDE							
6018-17-002								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83					
SQUARE G, INC.								
CONTRACT 10974023				TOTALS	162,367.92'	10,798.82'	73,353.39'	45.1'
DISTRICT CONTRACT AMOUNT								1,856,232.13
DISTRICT ESTIMATES THIS MONTH								2,031,901.98
DISTRICT TOTAL ESTIMATES PAID TO DATE								2,659,925.39

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KINNEY COUNTY LINE				.001	71,347.09'	14,301.63'	35,999.43'	50.4'
US0090 COUNTY LINE								
6017-19-001								
RMC - 601719001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83					
G & G MOWING, COMPANY								
CONTRACT 09972201				TOTALS	71,347.09'	14,301.63'	35,999.43'	50.4'
LASALLE IH 35, ETC.				.001	110,593.48'	20,554.34'	60,921.57'	55.0'
IH0035 FM 469, ETC.								
6018-26-001								
RMC - 601826001 MOWING HIGHWAY RIGHT-OF-WAY								
LASALLE COUNTY WIDE				.001	33.95'	.00'	.00'	.0'
FM0468 COUNTY WIDE								
6018-26-002								
RMC - 601826001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91					
SQUARE G, INC.								
CONTRACT 10972201				TOTALS	110,627.43'	20,554.34'	60,921.57'	55.0'
MAVERICK COUNTY LINE				.001	87,443.39'	5,092.96'	45,345.38'	51.8'
US0277 COUNTY LINE								
6017-20-001								
RMC - 601720001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
G & G MOWING, COMPANY								
CONTRACT 09972202				TOTALS	87,443.39'	5,092.96'	45,345.38'	51.8'
WEBB WEBB				27.800	79,765.20'	7,227.10'	57,236.80'	71.7'
IH0035 LASALLE								
6022-10-001								
RMC - 602210001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12972201				TOTALS	79,765.20'	7,227.10'	57,236.80'	71.7'
DISTRICT CONTRACT AMOUNT							349,183.11	
DISTRICT ESTIMATES THIS MONTH							47,176.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							199,503.18	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROWN	AT CROCKETT DRIVE			.100	89,772.00'	367.15'	82,901.78'	99.9'
US 377	.							
0128-01-091								
CL 128-1-91	LANDSCAPE							
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	149					
NATHANIEL ANIEKMU								
CONTRACT 03983064				TOTALS	89,772.00'	367.15'	82,901.78'	99.9'

BROWN	GREENLEAF STREET			.001	1,024,800.00'	.00'	1,165,765.11'	99.9'
VA	SANTA FE RR RIGHT OF WAY							
0923-06-036								
STP 94(225)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	97					
RBR CONSTRUCTION, INC.								
CONTRACT 06973090				TOTALS	1,024,800.00'	.00'	1,165,765.11'	99.9'

BROWN	FM 2125			1.238	3,135,272.23'	260,014.99'	476,218.66'	15.9'
SH 279	FM 2524							
0480-01-018								
STP 98(145)R	GR, STRS, C&G, STRM SEWER, FLEX BS & ACP							
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06983020				TOTALS	3,135,272.23'	260,014.99'	476,218.66'	15.9'

BROWN	SANTA FE DEPOT AREA			.062	74,950.00'	.00'	.00'	.0'
VA	.							
0923-06-042								
STP 97(210)TE	RELOCATE AND RESTORE STEAM ENGINE 1080							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE BARRINGTON								
CONTRACT 11983031				TOTALS	74,950.00'	.00'	.00'	0.0'

COLEMAN	US 67, S			16.632	294,074.20'	13,606.47'	28,616.47'	10.2'
FM 1026	MOZELLE							
1104-01-017								
CD 1104-1-17	SAFETY END TREATMENTS AND MBGF							
COLEMAN	FM 567, SOUTH			10.581	98,946.50'	17,110.16'	34,177.20'	36.3'
FM 1176	3.4 KM N OF TRICKHAM							
1365-03-014								
CSR 1365-3-14	SAFETY END TREATMENTS AND MBGF							
COLEMAN	COLEMAN CITY LIMIT, SOUTH			6.510	76,846.00'	-1,244.69'	40,991.34'	56.1'
FM 2131	US 67							
2014-01-012								
CSR 2014-1-12	SAFETY END TREATMENTS AND MBGF							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	23					
J. H. STRAIN & SONS, INC.								
CONTRACT 07983118				TOTALS	469,866.70'	29,471.94'	103,785.01'	23.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMANCHE	SH 36, E LEON RIVER	12.162	1,826,510.11	436,651.93	1,295,274.36	74.6
US 67	LEON RIVER					
0079-03-037						
NH 98(121)	PLANE AND ACP OVERLAY, EXTEND STR					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	84			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03983066		TOTALS	1,826,510.11	436,651.93	1,295,274.36	74.6

COMANCHE	SH 6 IN DELEON, NORTH LEON RIVER	6.004	796,882.82	71,713.46	548,535.82	72.4
SH 16	LEON RIVER					
0288-04-010						
CD 288-4-10	PAVEMENT REHAB, SAFETY & BEACON					
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	62			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05983075		TOTALS	796,882.82	71,713.46	548,535.82	72.4

COMANCHE	AT LEON RIVER	.343	92,487.90	.00	.00	.0
US 67						
0079-03-038						
CD 79-3-38	CONCRETE REPAIR AND CLEAN & SEAL JOINTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 10983031		TOTALS	92,487.90	.00	.00	0.0

EASTLAND	CALLAHAN C/L 1.6 KM WEST OF CISCO	9.693	5,065,810.13	339,579.67	689,393.13	14.3
IH 20						
0007-03-068						
IM 20-3(61)324	RECONSTRUCT PAVEMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	18			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13	339,579.67	689,393.13	14.3

EASTLAND	ON CR 575 AT NASH CREEK	.299	335,807.90	9,867.86	78,267.86	24.5
CR						
0923-09-032						
BR 98(164)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-17-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49			
J. H. STRAIN & SONS, INC.						
CONTRACT 07983100		TOTALS	335,807.90	9,867.86	78,267.86	24.5

EASTLAND	AT THE E FORK OF COLONY CREEK	.420	296,785.76	66,310.00	66,310.00	23.5
FM 101						
0708-01-023						
CD 708-1-23	REPLACE EXISTING BRIDGE					
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	27			
BOWIE BRIDGE, LLC						
CONTRACT 08983055		TOTALS	296,785.76	66,310.00	66,310.00	23.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EASTLAND	LP 389	.422	558,236.37'	76,886.65'	219,185.01'	41.3'
FM 1027	BRUSH STREET					
1239-01-021						
CD 1239-1-21	CONSTRUCT CHANNEL AND DRAINAGE STRS					
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
BOWIE BRIDGE, LLC						
CONTRACT 08983109		TOTALS	558,236.37'	76,886.65'	219,185.01'	41.3'

EASTLAND	AT OLD BANKHEAD HIGHWAY IN EASTLAND	.052	25,880.44'	.00'	.00'	.0'
SH 112						
0007-04-091						
CD 7-4-91	RECONSTRUCT INTERSECTION					

EASTLAND	WEST CITY LIMIT OF RANGER, E	1.379	466,194.82'	103,507.95'	103,507.95'	23.3'
FM 101	HODGES STREET IN RANGER					
0708-01-022						
AR 708-1-22	STORM DRAIN,CURB & GUTTER, & ACP OVERLAY					
WORK ORDER-	09-30-98	WORK BEGAN-	10-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
B & S EXCAVATION, INC.						
CONTRACT 08983110		TOTALS	492,075.26'	103,507.95'	103,507.95'	22.1'

LAMPASAS	US 190	7.165	916,197.36'	60,352.73'	453,270.86'	52.0'
FM 2808	FM 2657					
2786-01-011						
STP 98(128)R	ADD SHLDRS, SAFETY TREAT STR, AND SURF					
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	85			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36'	60,352.73'	453,270.86'	52.0'

LAMPASAS	ADAMSVILLE, NORTH	7.551	1,768,856.28'	116,061.03'	119,517.25'	7.1'
US 281	0.782 KM SOUTH OF CR 105					
0251-04-018						
CSR 251-4-18	REHABILITATE PAVEMENT AND WIDEN ROADWAY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28'	116,061.03'	119,517.25'	7.1'

LAMPASAS	0.191 MI S OF MILLS C/L, S.	12.946	5,532,537.59'	213,164.30'	3,013,854.30'	57.3'
US 183	US 190					
0274-02-013						
STP 97(265)R	GR STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	55			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	213,164.30'	3,013,854.30'	57.3'

MILLS	AT FM 574	.300	281,804.70'	2,281.39'	330,485.86'	99.9'
US 183						
0274-01-028						
C 274-1-28	INSTALL TRAFFIC SIGNAL & ADD TURN LANE					
WORK ORDER-	04-15-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	84			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03983042		TOTALS	281,804.70'	2,281.39'	330,485.86'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MILLS CR	ON CR 127 AT THE COLORADO RIVER	.122	299,192.50'	14,113.20'	451,447.16'	99.9'
0923-23-009	REPL WOODEN BRIDGE MEMBERS & REPAINT STR					
BR 96(269)OX						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	60			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50'	14,113.20'	451,447.16'	99.9'
STEPHENS	US 183, M AND N	10.299	1,268,074.10'	126,565.97'	1,140,107.10'	94.6'
FM 2231	US 180					
2095-01-009	LIME SUBGRADE AND BASE OVERLAY					
CSR 2095-1-9						
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983089		TOTALS	1,268,074.10'	126,565.97'	1,140,107.10'	94.6'
DISTRICT CONTRACT AMOUNT					24,325,919.71	
DISTRICT ESTIMATES THIS MONTH					1,926,910.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					10,337,827.22	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROWN	VARIOUS			.003	346,363.99'	86,903.80'	234,171.03'	67.6'
US0183	" "							
6029-36-001								
RMC - 602906001	SPEC MARK, RPM, & THERMO							
WORK ORDER-	08-10-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	53					
PAIGE BARRICADES, INC.								
CONTRACT 05984001				TOTALS	346,363.99'	86,903.80'	234,171.03'	67.6'

BROWN	VARIOUS			.001	123,250.00'	30,942.50'	46,310.00'	37.5'
US0377	" "							
6029-00-001								
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-16-98	WORK BEGAN-	09-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18					
B & B TRAILERS								
CONTRACT 06984001				TOTALS	123,250.00'	30,942.50'	46,310.00'	37.5'

MCCULLOCH	VARIOUS			.200	148,327.14'	99,547.40'	99,547.40'	67.1'
FM1121	" "							
6032-10-001								
RMC - 603210001	CULVERT AND STORM DRAIN MAINTENANCE							
WORK ORDER-	09-22-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
JASCON, INC.								
CONTRACT 08984008				TOTALS	148,327.14'	99,547.40'	99,547.40'	67.1'

				DISTRICT CONTRACT AMOUNT			617,941.13	
				DISTRICT ESTIMATES THIS MONTH			217,393.70	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			380,028.43	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS				510.000	68,371.22	.00	52,947.02	77.4
US0067 " "								
6022-66-001								
RMC - 602266001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982301				TOTALS	68,371.22	.00	52,947.02	77.4
BROWN VARIOUS				.001	32,668.30	1,570.61	33,372.33	99.9
US0067 " "								
6019-03-001								
RMC - 601903001 PICNIC AREA MAINTENANCE								
WORK ORDER-	11-17-97	WORK BEGAN-	11-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	95					
D & D MOWING								
CONTRACT 10972301				TOTALS	32,668.30	1,570.61	33,372.33	99.9
BROWN VARIOUS				.001	45,300.00	.00	.00	.0
US0067 " "								
6032-31-001								
RMC - 603231001 PICNIC AREA MAINTENANCE								
WORK ORDER-	11-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D MOWING								
CONTRACT 10982301				TOTALS	45,300.00	.00	.00	0.0
COLEMAN VARIOUS				.001	64,615.02	.00	49,218.40	76.1
US0084 " "								
6024-00-001								
RMC - 602400001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982304				TOTALS	64,615.02	.00	49,218.40	76.1
EASTLAND VARIOUS				.001	26,000.00	5,109.00	5,421.00	20.8
IH0020 " "								
6030-00-001								
RMC - 603000001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17					
JAMES C. KENNEDY								
CONTRACT 06982302				TOTALS	26,000.00	5,109.00	5,421.00	20.8
MCCULLOCH VARIOUS				.001	66,187.80	.00	39,810.60	60.1
US0087 " "								
6023-55-001								
RMC - 602355001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	20					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982302				TOTALS	66,187.80	.00	39,810.60	60.1

DISTRICT CONTRACT AMOUNT 303,142.34
DISTRICT ESTIMATES THIS MONTH 6,679.61
DISTRICT TOTAL ESTIMATES PAID TO DATE 180,769.35

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRENSTER FM 170 0957-10-011 MMP 957-10-11		7.120	1,246,035.41'	17,134.68'	1,368,728.35'	99.9'
TERLINGUA STUDY BUTTE RECONST GR,STRS,FLEX BASE & ACP						
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	94			
REECE ALBERT, INC.						
CONTRACT 07973103		TOTALS	1,246,035.41'	17,134.68'	1,368,728.35'	99.9'
BRENSTER US 67 0020-11-036 CD 20-11-36		1.800	232,724.60'	4,606.55'	209,377.95'	94.7'
1.8 KM W. INTERSECTION US 67 & SH 118 INTERSECTION OF US 67 & SH 118 MISCELLANEOUS WORK						
BRENSTER US 67 0021-01-045 STP 97(405)UM		1.100	92,015.45'	819.13'	79,898.38'	91.4'
INTERSECTION US 67 & SH 118 1.1 KM EAST INTERSECTION US 67 & SH 118 MISCELLANEOUS WORK						
BRENSTER CS 0924-35-010 STP 97(405)UM		2.572	725,181.85'	63,335.86'	703,629.95'	99.9'
US 67/90 SH 118 REHABILITATION OF EXISTING CITY STREETS						
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	82			
D. J. CONTRACTORS, INC.						
CONTRACT 09973017		TOTALS	1,049,921.90'	68,761.54'	992,906.28'	99.5'
CULBERSON BI 10-D 0002-20-005 C 2-20-5		.001	166,949.61'	.00'	.00'	.0'
INTERSECTION OF BU 10 AND US 90 VAN HORN INSTALLATION OF NEW TRAFFIC SIGNAL						
EL PASO LP 375 2552-03-031 C 2552-3-31		.001	180,489.37'	.00'	.00'	.0'
INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO INSTALLATION OF NEW TRAFFIC SIGNALS						
WORK ORDER-	08-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 07983014		TOTALS	347,438.98'	.00'	.00'	0.0'
EL PASO IH 10 2121-03-111 CPM 2121-3-111		6.575	481,586.83'	.00'	445,137.63'	97.2'
TROWBRIDGE DR MCRAE DR 1 1/2" OVERLAY						
WORK ORDER-	02-18-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01983035		TOTALS	481,586.83'	.00'	445,137.63'	97.2'
EL PASO LP 375 2552-01-025 NH 97(526)		3.251	8,148,708.76'	466,486.16'	3,836,047.90'	49.5'
DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCR						
EL PASO LP 375 2552-02-009 NH 97(526)		2.446	4,041,056.02'	731,264.10'	1,951,547.10'	50.8'
MC COMBS ST (FM 2529) 0.805 KM E OF LP 375/RAILROAD DR. INT. GR, STR, CPCR						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	28			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	1,197,750.26'	5,787,595.00'	49.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10	.00	4,924,264.60	99.9
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C	8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	3,526,057.85	.00	2,871,108.86	89.6
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C	8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	.00	7,795,373.46	99.9
EL PASO	IH 110 AT THE CORDOVA PORT OF ENTRY	1.000	335,115.43	.00	337,084.68	99.9
VA						
0924-06-140						
C	924-6-140 MISCELLANEOUS; REPAIR PUMP STATION					
WORK ORDER-	03-19-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 02983090		TOTALS	335,115.43	.00	337,084.68	99.9
EL PASO	1.22 KM NORTH OF FM 259	0.39	855,864.10	216,412.80	1,128,764.27	99.9
SH 20	ETC KM SOUTH OF FM 259					
0001-01-047	ETC					
CPM	1-1-47 1 1/2" OVERLAY					
WORK ORDER-	04-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
DAN WILLIAMS COMPANY						
CONTRACT 03983039		TOTALS	855,864.10	216,412.80	1,128,764.27	99.9
EL PASO	MONTANA AVE (US 62/180)	4.125	604,603.50	997.50	439,866.63	82.9
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP	95(273)MM MISCELLANEOUS TYPE WORK					
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50	997.50	439,866.63	82.9
EL PASO	SH 20	.728	7,421,351.91	153,322.60	1,772,785.75	25.1
SH 178	IH 10.					
3592-01-004						
STP	98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	36			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91	153,322.60	1,772,785.75	25.1
EL PASO	0.0544 MI N OF SH 20 (MESA RD)	.890	5,391,444.30	790,152.21	1,797,693.64	35.0
MH	0.190 MI S OF TERAMAR MAY					
8015-24-003						
C	8015-24-3 CONST OF THE UPGRD OF NON-FRMV FACILITY					
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	28			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30	790,152.21	1,797,693.64	35.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	LP 375 (BORDER HIGHWAY)	LP		36.514	7,286,900.26	235,034.17	3,923,623.18	56.6
US 54 ETC	375 (TRANSMOUNTAIN RD)							
0167-01-078 ETC								
CM 96(767)	MISCELLANEOUS TYPE WORK							
WORK ORDER- 09-02-97	WORK BEGAN-	10-06-97						
DATE WORK COMPLETED-	TIME COMPUTED-	09-18-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	89						
WORKING DAYS CHARGED-	PERCENT TIME USED-	58						
MICA CORPORATION								
CONTRACT 06973003				TOTALS	7,286,900.26	235,034.17	3,923,623.18	56.6
EL PASO	IH 10 UNDERPASS			3.000	3,387,961.50	281,105.87	2,419,203.82	75.1
IH 10	AT FM 1905							
2121-01-045								
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY							
WORK ORDER- 08-11-97	WORK BEGAN-	09-10-97						
DATE WORK COMPLETED-	TIME COMPUTED-	08-27-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60						
WORKING DAYS CHARGED-	PERCENT TIME USED-	78						
J. D. ABRAMS, INC.								
CONTRACT 06973084				TOTALS	3,387,961.50	281,105.87	2,419,203.82	75.1
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE			.550	876,966.25	.00	1,048,857.07	99.9
CS	GUS RALLIS DRIVE							
0924-06-106								
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY							
EL PASO	AT REDD RD			1.890	16,116,249.25	1,549,315.93	12,352,137.12	80.6
IH 10								
2121-01-046								
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY							
EL PASO	AT ARTCRAFT RD INTERCHANGE			.337	2,894,160.50	93,584.85	2,695,360.19	98.0
SH 178								
3592-01-001								
NH 97(484)	GR, STRS & SURF							
WORK ORDER- 10-03-97	WORK BEGAN-	11-03-97						
DATE WORK COMPLETED-	TIME COMPUTED-	10-19-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55						
WORKING DAYS CHARGED-	PERCENT TIME USED-	77						
J. D. ABRAMS, INC.								
CONTRACT 07973059				TOTALS	19,887,376.00	1,642,900.78	16,096,354.38	85.1
EL PASO	CITY WIDE			.621	9,316,380.00	672,898.01	5,352,684.91	60.4
CS								
0924-06-134								
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS							
WORK ORDER- 12-31-97	WORK BEGAN-	03-30-98						
DATE WORK COMPLETED-	TIME COMPUTED-	01-16-98						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	PERCENT TIME USED-	41						
DAN WILLIAMS COMPANY								
CONTRACT 08973004				TOTALS	9,316,380.00	672,898.01	5,352,684.91	60.4
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR			1.088	6,664,230.66	261,053.56	4,161,003.41	65.7
FH 76	0.20MI E OF LEE TREVINO DR							
0674-01-032								
STP 97(525)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY							
WORK ORDER- 12-15-97	WORK BEGAN-	01-28-98						
DATE WORK COMPLETED-	TIME COMPUTED-	12-31-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	PERCENT TIME USED-	45						
SILVERTON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973066				TOTALS	6,664,230.66	261,053.56	4,161,003.41	65.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	VARIOUS LOCATIONS			.001	248,690.50	.00	.00	.0
IH 10								
2121-02-103								
C 2121-2-103								
TRAFFIC MANAGEMENT PROJECT								
EL PASO	VARIOUS LOCATIONS			.001	172,632.10	.00	25,131.07	15.3
IH 10								
2121-03-109								
C 2121-3-109								
TRAFFIC MANAGEMENT PROJECT								
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 08973073				TOTALS	421,322.60	.00	25,131.07	6.2
EL PASO	IH 10			2.417	2,237,029.76	208,263.56	208,263.56	9.7
FM 1281	FM 76 (NORTH LOOP ROAD)							
3451-01-012								
STP 98(387)MM	THE WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9					
DAN WILLIAMS COMPANY								
CONTRACT 08983079				TOTALS	2,237,029.76	208,263.56	208,263.56	9.7
EL PASO	ON TRANSMOUNTAIN (LP 375)			.695	315,715.96	.00	.00	.0
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY							
2552-01-034								
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP							
WORK ORDER-	10-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
D. J. CONTRACTORS, INC.								
CONTRACT 09983028				TOTALS	315,715.96	.00	.00	0.0
EL PASO	2.120 KM EAST OF FM 793			20.810	15,534,449.70	.00	.00	.0
IH 10	22.930 KM EAST OF FM 793							
2121-05-039								
IM 10-1(225)	REHABILITATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 10983002				TOTALS	15,534,449.70	.00	.00	0.0
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20			2.460	6,591,256.70	307,244.48	10,036,652.87	99.9
MH	SUNLAND PARK DRIVE							
8015-24-002								
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM							
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 11963041				TOTALS	6,591,256.70	307,244.48	10,036,652.87	99.9
EL PASO	NEW MEXICO STATE LINE			2.168	12,639,178.01	643,529.14	2,985,939.38	24.8
SH 178	SH 20							
3592-01-005								
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY							
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	41					
J. D. ABRAMS, INC.								
CONTRACT 11973030				TOTALS	12,639,178.01	643,529.14	2,985,939.38	24.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUDSPETH FM 192 0957-01-016 CSR 957-1-16	SH 20 END OF ROADWAY MISCELLANEOUS DRAINAGE CONSTRUCTION	5.633	819,998.00'	133,696.82'	133,696.82'	17.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 160 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-98 09-29-98 0 15			
DAN WILLIAMS COMPANY						
CONTRACT 08983049		TOTALS	819,998.00'	133,696.82'	133,696.82'	17.1'
HUDSPETH BI 10-C 0002-19-005 CPM 2-19-5	EASTBOUND IH 10 EXIT RAMP WESTBOUND IH 10 EXIT RAMP PREVENTATIVE MAINTENANCE	18.830	1,657,520.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00'	.00'	.00'	0.0'
HUDSPETH IH 10 0002-06-044 NH 98(484)	15.289 KM WEST OF FM 1111 10.461 KM WEST OF FM 1111 SAFETY ILLUMINATION	4.828	647,634.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DAN WILLIAMS COMPANY						
CONTRACT 10983042		TOTALS	647,634.20'	.00'	.00'	0.0'
JEFF DAVIS SH 118 0512-02-013 CSR 512-2-13	HI LONESOME NUNN HILL REHABILITATION	8.714	2,692,929.13'	.00'	640,246.12'	24.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 300 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-10-98 10 15	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13'	.00'	640,246.12'	24.0'
PRESIDIO US 67 0104-09-028 CD 104-9-28	INT. FM 170 & US 67 N OF CIBOLO CRK BR INTERNATIONAL BRIDGE ON US 67 MISC CONSTRUCTION	1.860	658,214.36'	54,311.55'	559,648.17'	89.5'
PRESIDIO BU 67-A 0104-11-005 CD 104-11-5	INT. OF B 67 & US 67 INT. OF B 67 & SPUR 203 ON B 67 MISC. CONSTRUCTION	.872	406,780.01'	14,481.48'	356,616.44'	92.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 160 169	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-98 01-16-98 30 89			
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37'	68,793.03'	916,264.61'	90.5'
		DISTRICT CONTRACT AMOUNT			128,900,008.94	
		DISTRICT ESTIMATES THIS MONTH			6,899,051.01	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			68,764,999.82	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON				28.962	467,927.68'	.00'	.00'	.0'
US0062								
6029-37-001								
RMC - 602937001								
REMOVE AND INSTALL NEW GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 06984003				TOTALS	467,927.68'	.00'	.00'	0.0'
EL PASO				.001	1,202,826.40'	83,598.00'	167,702.60'	13.9'
IH0010								
6030-04-001								
RMC - 603004001								
SHEEPING & CLEANING HIGHWAYS								
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11					
C & D MAINTENANCE, INC.								
CONTRACT 06984032				TOTALS	1,202,826.40'	83,598.00'	167,702.60'	13.9'
EL PASO				.001	157,757.50'	14,207.39'	22,515.79'	14.2'
IH0010								
6030-23-001								
RMC - 603023001								
REPAIR AND MAINTENANCE OF GUARD RAIL								
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30					
S T E INC.								
CONTRACT 07984003				TOTALS	157,757.50'	14,207.39'	22,515.79'	14.2'
EL PASO				.001	148,008.00'	12,334.00'	111,006.00'	75.0'
IH0010								
6018-89-001								
RMC - 601889001								
LANDSCAPE MAINTENANCE IN EL PASO COUNTY								
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	73					
LUBBOCK LAMN SERVICE								
CONTRACT 12974055				TOTALS	148,008.00'	12,334.00'	111,006.00'	75.0'
HUDSPETH				1.609	317,200.00'	.00'	.00'	.0'
IH0010								
6032-60-001								
RMC - 603260001								
CONCRETE UNDERSEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 09984008				TOTALS	317,200.00'	.00'	.00'	0.0'
HUDSPETH				17.000	261,949.20'	.00'	.00'	.0'
IH0010								
6034-20-001								
RMC - 603420001								
PLANING AND OVERLAYING ALONG IH-10								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
CONTRACT 10984007				TOTALS	261,949.20'	.00'	.00'	0.0'

MIS.CIS.19
DISTRICT 24

MONTHLY STATE LET MAINTENANCE REPORT
AS OF NOV 17, 1998

PAGE 355

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PRESIDIO	RUIDOSA			51.490	935,969.25	242,122.76	804,472.36	85.9
FMO170	LA JUNTA							
6029-79-001								
RMC - 602979001	PAVEMENT EDGE WIDENING							
WORK ORDER-	08-03-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06984017				TOTALS	935,969.25	242,122.76	804,472.36	85.9
DISTRICT CONTRACT AMOUNT							3,491,638.03	
DISTRICT ESTIMATES THIS MONTH							352,262.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,105,696.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BREWSTER US0067 6033-64-001 RMC - 603364001		228.000	99,680.00'	.00'	.00'	.0'
PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00'	.00'	.00'	0.0'
CULBERSON IH0010 6030-35-001 RMC - 603035001		.100	14,392.00'	.00'	.00'	.0'
VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00'	.00'	.00'	0.0'
CULBERSON IH0010 6019-37-001 RMC - 601937001		.100	54,198.60'	4,516.55'	47,527.88'	87.6'
AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS						
CULBERSON US0062 6019-37-002 RMC - 601937002		.100	22,916.04'	1,909.67'	19,986.05'	87.2'
ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE. ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-05-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	88	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	77,114.64'	6,426.22'	67,513.93'	87.5'
CULBERSON IH0010 6019-39-001 RMC - 601939001		.100	24,364.92'	2,030.41'	21,635.18'	88.7'
VARIOUS LOCATIONS ON IH 10, ETC. ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	88	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972405		TOTALS	24,364.92'	2,030.41'	21,635.18'	88.7'
EL PASO IH0010 6023-85-001 RMC - 602385001		.001	72,450.00'	7,305.73'	100,571.80'	99.9'
EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARDRAIL FENCE REPAIR						
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	59	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 01982402		TOTALS	72,450.00'	7,305.73'	100,571.80'	99.9'
EL PASO IH0010 6030-08-001 RMC - 603008001		.100	62,509.00'	.00'	.00'	.0'
AT FABENS REST AREA ON IH-10 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06982401		TOTALS	62,509.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	VARIOUS LOCATIONS	.100	29,467.00'	.00'	.00'	.0'
SH0020						
6030-85-001						
RMC - 603085001						
TREE TRIMMING AND REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 08982402		TOTALS	29,467.00'	.00'	.00'	0.0'

EL PASO	NEW MEXICO STATE LINE	.001	55,400.00'	.00'	.00'	.0'
SH0020						
6032-39-001						
RMC - 603239001						
TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	11-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 08982403		TOTALS	55,400.00'	.00'	.00'	0.0'

EL PASO	AT FABENS REST AREAS ON IH 10	.100	48,432.84'	4,036.07'	42,610.97'	87.9'
IH0010						
6019-36-001						
RMC - 601936001						
ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	88	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972402		TOTALS	48,432.84'	4,036.07'	42,610.97'	87.9'

HUDSPETH	VARIOUS LOCATIONS ON US 62/180	.100	16,467.00'	1,309.86'	14,283.68'	86.7'
US0062						
6019-38-001						
RMC - 601938001						
ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	88	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972403		TOTALS	16,467.00'	1,309.86'	14,283.68'	86.7'

JEFF DAVIS	REEVES COUNTY LINE	230.000	24,987.90'	.00'	.00'	.0'
SH0017						
6034-71-001						
RMC - 603471001						
PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BEN F. BEHRENT						
CONTRACT 10982402		TOTALS	24,987.90'	.00'	.00'	0.0'

PRESIDIO	BREMSTER COUNTY LINE	146.000	26,469.60'	.00'	.00'	.0'
US0067						
6034-77-001						
RMC - 603477001						
PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10982403		TOTALS	26,469.60'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 551,734.90
DISTRICT ESTIMATES THIS MONTH 21,108.29
DISTRICT TOTAL ESTIMATES PAID TO DATE 246,615.56

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	VARIOUS COUNTIES	200.000	610,831.48	63,371.97	351,553.96	60.5
VA						
0925-00-035						
C 925-00-35	THERMOPLASTIC STRIPING PROJECT					
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	82			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983011		TOTALS	610,831.48	63,371.97	351,553.96	60.5
CHILDRESS	HALL C/L, E	9.528	1,297,636.58	163,147.20	548,180.39	44.4
SH 256	9.783 KM					
0381-03-019						
CSR 381-3-19	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	81			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58	163,147.20	548,180.39	44.4
CHILDRESS	VARIOUS	100.000	172,200.00	25,918.84	81,162.48	49.6
VA						
0925-00-039						
C 925-00-39	REPLACE AND/OR RELOCATE SMALL SIGNS					
WORK ORDER-	07-27-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	67			
L & M KEITH CUSTOM						
CONTRACT 06983075		TOTALS	172,200.00	25,918.84	81,162.48	49.6
CHILDRESS	VARIOUS LOCATIONS	124.274	198,836.25	.00	.00	.0
VA						
0925-00-040						
C 925-00-40	THERMOPLASTIC STRIPING PROJECT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 11983012		TOTALS	198,836.25	.00	.00	0.0
HALL	0.14 KM EAST OF US 287	3.125	424,562.42	58,216.53	73,746.09	18.2
FM 1547	COLLINGSWORTH C/L					
0844-05-006						
AR 844-5-6	REHAB EXISTING ROADWAY					
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	53			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42	58,216.53	73,746.09	18.2
DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59	.00	.00	.0
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL	ETC	US 287, SOUTHWEST	FM	586.569	2,797,334.00'	.00'	.00'	.0'
FM 2361	ETC	2361 (SPUR)						
0042-14-004	ETC							
CPN 42-14-4		SEALCOAT						
WORK ORDER-	11-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10983040				TOTALS	2,797,334.00'	.00'	.00'	0.0'
HARDEMAN		LANDSCAPE PROJECT		.100	45,519.14'	8,771.92'	17,796.92'	41.1'
VA								
0925-07-008								
CL 925-7-8		LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68					
C & D MAINTENANCE, INC.								
CONTRACT 07983084				TOTALS	45,519.14'	8,771.92'	17,796.92'	41.1'
HARDEMAN		QUANAH ECL		23.404	1,447,551.58'	43,604.21'	1,409,954.30'	99.9'
US 287		WILBARGER C/L (SBL)						
0043-04-057								
CSR 43-4-57		HMAC OVERLAY						
WORK ORDER-	01-22-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	125					
PRICE CONSTRUCTION, INC.								
CONTRACT 12973039				TOTALS	1,447,551.58'	43,604.21'	1,409,954.30'	99.9'
KING		13.679 KM SOUTH OF COTLE C/L, SOUTH		13.211	1,755,050.13'	2,533.58'	177,133.48'	10.6'
US 83		1.414 KM SOUTH OF GUTHRIE						
0032-05-029								
STP 98(178)R		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04983067				TOTALS	1,755,050.13'	2,533.58'	177,133.48'	10.6'
KNOX		@ LAKE CREEK		.619	660,835.84'	32,495.99'	142,045.10'	22.6'
FM 266								
0758-01-024								
BR 98(101)		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-02-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	26					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07983097				TOTALS	660,835.84'	32,495.99'	142,045.10'	22.6'
MOTLEY		@ PEASE RIVER BRIDGE		.296	415,601.90'	29,343.60'	29,343.60'	7.4'
CR								
0925-18-001								
BR 98(173)OX		REPLACE BRIDGE						
WORK ORDER-	10-20-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983033				TOTALS	415,601.90'	29,343.60'	29,343.60'	7.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOTLEY	VA	LANDSCAPE PROJECT		.161	73,273.96'	.00'	.00'	.0'
0925-18-002	CL 925-18-2	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 10983048				TOTALS	73,273.96'	.00'	.00'	0.0'
MHEELER	ETC	NORTH CITY LIMITS OF WHEELER, SOUTHSH		32.922	515,831.94'	18,396.22'	593,792.96'	99.9'
US 83	ETC	152 IN WHEELER						
0030-08-024	ETC	MICRO-SURFACING						
CD 30-8-24								
WORK ORDER-	03-06-98	WORK BEGAN-	06-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	134					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02983085				TOTALS	515,831.94'	18,396.22'	593,792.96'	99.9'
MHEELER		COLLINGSWORTH C/L, N		2.731	1,934,049.97'	2,030.50'	1,643,253.65'	89.4'
US 83		NANCY ANN STREET IN SHAMROCK						
0031-01-018		REHABILITATION OF EXISTING ROADWAY						
NH 97(272)								
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	93					
JORDAN PAVING CORPORATION								
CONTRACT 06973025				TOTALS	1,934,049.97'	2,030.50'	1,643,253.65'	89.4'
MHEELER		@ NORTH FORK OF RED RIVER		1.415	2,471,339.78'	5,973.30'	2,283,049.00'	97.7'
US 83								
0030-09-030		REPLACE BRIDGE AND APPROACHES						
BR 97(372)								
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	104					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06973085				TOTALS	2,471,339.78'	5,973.30'	2,283,049.00'	97.7'
MHEELER		GRAY COUNTY LINE, EAST		8.100	4,536,506.76'	.00'	.00'	.0'
IH 40		8.1 KM (WBL)						
0275-12-061		CONCRETE PAVEMENT OVERLAY						
IM 40-2(26)146								
WORK ORDER-	07-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 06983005				TOTALS	4,536,506.76'	.00'	.00'	0.0'
MHEELER	VA	LANDSCAPE		.100	43,730.00'	18,058.55'	18,058.55'	43.4'
0925-11-005	CL 925-11-5	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
DAVID S. CRAWFORD								
CONTRACT 08983076				TOTALS	43,730.00'	18,058.55'	18,058.55'	43.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHEELER	8.839 KM E OF GRAY C/L			15.181	9,927,801.19	52,802.29	9,032,933.33	95.7
IH 40	OLD ROUTE 66 NEAR SHAMROCK							
0275-12-059								
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY							
WHEELER	@ WORLEY OVERPASS			.001	262,339.81	206,490.02	323,515.87	99.9
IH 40								
0275-13-052								
IM 40-2(25)165	CONSTRUCT NEM OVERPASS							
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	90					
DUININCK BROS, INC.								
CONTRACT 10973002				TOTALS	10,190,141.00	259,292.31	9,356,449.20	96.6
DISTRICT CONTRACT AMOUNT							32,850,328.63	
DISTRICT ESTIMATES THIS MONTH							731,154.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,725,519.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

COLLINGSWORTH US0083 6027-60-001 RMC - 602760001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY	.001	53,655.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 38 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-98 10-26-98 2 5			
DUKE AND KIRCHOFF, INC.						
CONTRACT 04982504		TOTALS	53,655.00	.00	.00	0.0

COTTLE US0070 6025-83-001 RMC - 602583001	RICHARDS ST S. TO US70 & E. FROM INEZ ST THE CURB & GUTTER SECTION (253 M TOTAL) REINFORCED CONCRETE DITCH LINING	.253	18,189.90	3,524.30	3,524.30	57.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 10 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-98 04-21-98 0 240			
MARSHALL ENTERPRISES						
CONTRACT 02982501		TOTALS	18,189.90	3,524.30	3,524.30	57.7

COTTLE US0062 6027-59-001 RMC - 602759001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY	.001	34,001.80	22,265.80	22,265.80	65.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-98 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-98 11-02-98 0 0			
BRENT WHITAKER						
CONTRACT 04982503		TOTALS	34,001.80	22,265.80	22,265.80	65.4

COTTLE US0070 6034-25-001 RMC - 603425001	RICHARDS ST S TO US 70 & E FROM INEZ ST THE CURB & GUTTER SECTION (253 M TOTAL) REINFORCED CONCRETE DITCH LINING.	.253	23,176.40	9,932.01	9,932.01	42.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-98 10 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-98 10-20-98 0 50			
RONNIE DEAN BARTON						
CONTRACT 09982502		TOTALS	23,176.40	9,932.01	9,932.01	42.8

DICKENS US0082 6027-61-001 RMC - 602761001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY	.001	56,072.00	39,315.60	39,315.60	70.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-98 42 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-98 10-28-98 0 24			
BRENT WHITAKER						
CONTRACT 04982505		TOTALS	56,072.00	39,315.60	39,315.60	70.1

FOARD SH0006 6011-92-001 RMC - 601192001	SEE MOWING LIMITS SHEET SEE MOWING LIMITS SHEET MOWING HIGHWAY RIGHT-OF-WAY	.001	23,635.00	.00	24,824.00	99.9
KNOX						
CONTRACT 04982502		TOTALS	26,042.00	.00	33,727.00	99.9

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-97 43 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 8 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LOUIE DILL						
CONTRACT 04972501		TOTALS	49,677.00	.00	58,551.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD				.001	5,126.00'	467.30'	2,433.80'	47.4'
SH0006								
6027-98-001								
RMC - 602798001								
PICNIC AREA GROUNDS AND JANITORIAL								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	49					
R & R CONSTRUCTION								
CONTRACT 04982502				TOTALS	5,126.00'	467.30'	2,433.80'	47.4'
FOARD				.001	32,977.75'	22,413.75'	22,413.75'	67.9'
US0070								
6027-62-001								
RMC - 602762001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-06-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19					
DUKE AND KIRCHOFF, INC.								
CONTRACT 04982506				TOTALS	32,977.75'	22,413.75'	22,413.75'	67.9'
HARDEMAN				.001	23,785.00'	2,606.44'	11,676.23'	49.0'
US0287								
6027-97-001								
RMC - 602797001								
PICNIC AREAS JANITORIAL AND GROUNDS								
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	42					
CAPROCK CUSTOM MOWERS								
CONTRACT 04982501				TOTALS	23,785.00'	2,606.44'	11,676.23'	49.0'
HARDEMAN				.001	35,837.50'	.00'	.00'	.0'
US0287								
6027-63-001								
RMC - 602763001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
CONTRACT 04982507				TOTALS	35,837.50'	.00'	.00'	0.0'
KNOX				.001	40,097.44'	.00'	.00'	.0'
SH0222								
6027-64-001								
RMC - 602764001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982508				TOTALS	40,097.44'	.00'	.00'	0.0'
MOTLEY				.001	27,384.00'	18,810.20'	18,810.20'	68.6'
FM0094								
6027-65-001								
RMC - 602765001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982509				TOTALS	27,384.00'	18,810.20'	18,810.20'	68.6'

DISTRICT CONTRACT AMOUNT 399,979.79
DISTRICT ESTIMATES THIS MONTH 119,335.40
DISTRICT TOTAL ESTIMATES PAID TO DATE 188,922.69

MIS. CIS. 19
NOV 17, 1998

STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	64	160,343,064.02	76,235,761.99	8,867,378.02	72,294,768.41	47.55%
02	73	310,199,009.59	113,028,931.64	15,953,830.89	107,177,634.56	36.44%
03	19	73,327,123.31	15,865,047.53	3,292,759.28	14,954,063.95	21.64%
04	37	112,604,402.14	37,014,974.60	5,421,927.31	35,254,020.41	32.87%
05	25	90,069,339.51	37,957,055.20	5,016,158.06	36,058,462.44	42.14%
06	20	41,894,266.68	10,842,442.65	2,592,065.35	10,287,293.91	25.88%
07	23	42,353,649.26	19,747,624.06	2,155,219.41	18,782,732.69	46.63%
08	21	56,446,558.87	12,467,848.25	1,596,152.49	11,847,990.02	22.09%
09	26	38,627,829.64	17,228,347.27	2,983,122.81	16,461,669.93	44.60%
10	37	146,720,983.19	77,360,769.50	4,305,394.11	73,873,307.61	52.73%
11	60	93,219,162.25	37,501,669.01	6,632,426.31	35,752,370.54	40.23%
12	148	1,171,360,437.17	616,881,961.00	23,895,450.02	583,871,695.37	52.66%
13	36	83,010,285.65	32,466,667.93	3,399,908.08	31,014,405.94	39.11%
14	62	174,163,622.84	88,517,114.97	5,157,136.96	84,208,501.89	50.82%
15	82	339,788,580.84	171,944,176.01	7,700,099.82	163,798,543.39	50.60%
16	33	122,031,878.85	66,309,869.40	2,612,825.20	62,887,629.39	54.34%
17	59	116,592,699.28	41,594,032.19	3,364,086.91	39,868,988.57	35.67%
18	129	1,108,379,247.30	688,486,269.83	20,247,821.91	655,267,782.44	62.12%
19	36	65,547,054.06	32,390,023.52	5,179,925.09	30,676,166.61	49.41%
20	39	158,940,454.79	93,981,212.56	4,648,089.84	89,680,590.30	59.13%
21	41	125,367,337.57	84,399,218.40	6,305,036.25	80,153,185.67	67.32%
22	33	89,818,805.07	60,115,737.73	1,691,983.42	57,117,532.00	66.93%
23	19	24,325,919.71	10,845,130.13	1,926,910.22	10,337,827.22	44.58%
24	27	128,900,008.94	72,302,158.10	6,899,051.01	68,764,999.82	56.09%
25	19	32,850,328.63	17,574,651.83	731,154.72	16,725,519.68	53.50%
GRAND TOTALS	1168	4,906,882,049.16	2,533,058,695.30	152,575,913.49	2,407,117,682.76	51.62%

MIS.CIS.19
NOV 17, 1998

LOCAL LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
16	1	.00	9,552.75	9,552.75	9,552.75	275.00%
GRAND TOTALS	1	.00	9,552.75	9,552.75	9,552.75	0.00%

MIS.CIS.19
NOV 17, 1998

STATE LET MAINTENANCE RECAPITULATION

PAGE 1

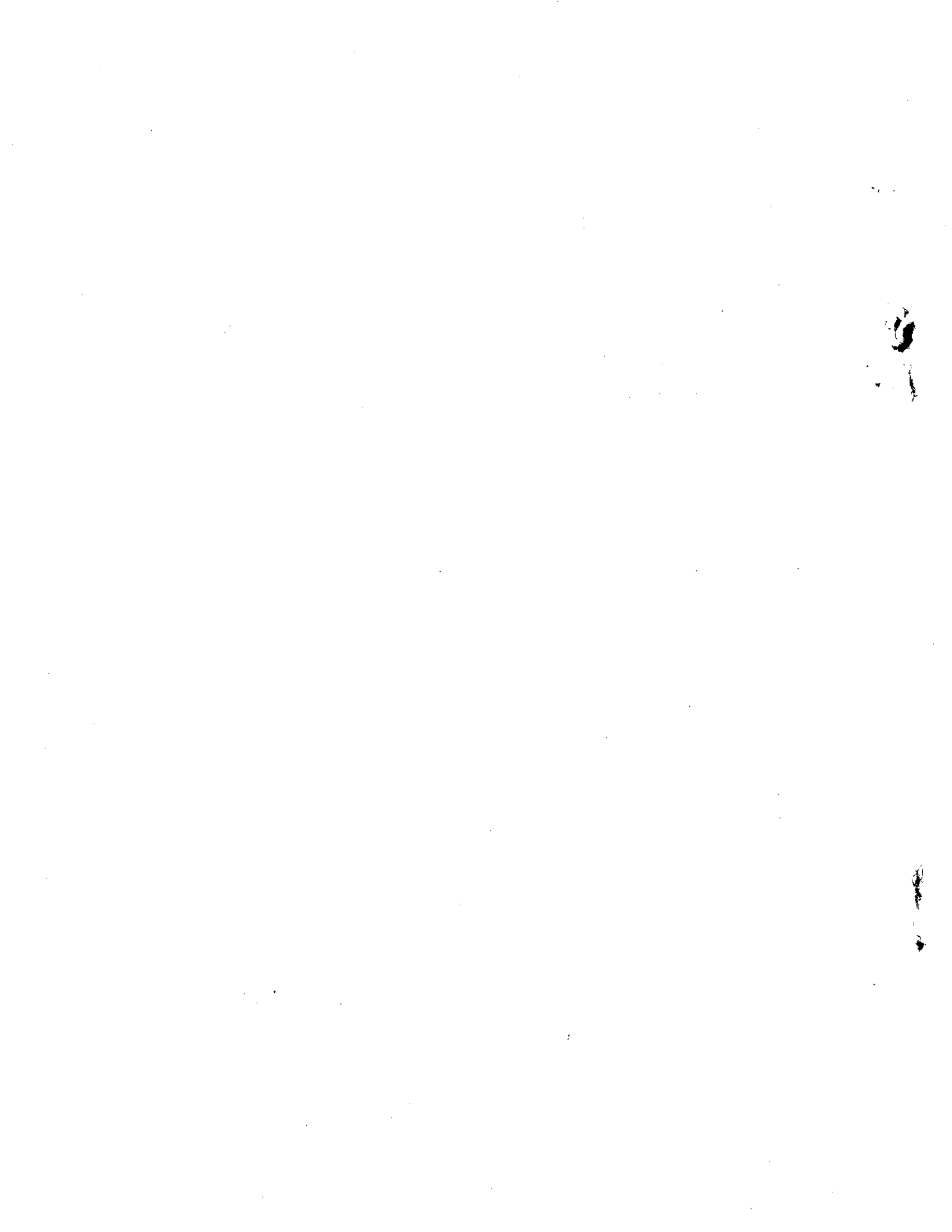
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	31	8,586,151.98	2,743,187.51	782,784.91	2,737,491.08	31.95%
02	18	3,156,794.77	802,520.79	146,072.06	802,363.31	25.42%
03	5	1,008,543.78	641,478.74	434,020.25	641,478.74	63.60%
04	2	363,861.30	8,000.00	8,000.00	8,000.00	2.20%
05	4	541,796.86	390,458.23	72,916.75	387,216.68	72.07%
06	3	431,403.21	127,284.30	6,792.00	119,980.08	29.50%
07	12	1,810,216.58	223,877.30	95,095.60	223,877.30	12.37%
08	24	7,106,637.06	4,807,922.24	938,741.48	4,807,922.24	67.65%
09	16	2,117,706.66	1,270,949.79	183,616.35	1,261,723.69	60.02%
10	5	1,264,082.41	933,273.13	38,710.00	933,273.13	73.83%
12	56	19,624,163.46	4,924,583.36	990,567.06	4,915,459.08	25.09%
13	5	1,057,434.84	840,250.34	6,308.31	837,469.73	79.46%
14	30	8,446,526.54	3,812,996.59	191,290.48	3,748,374.39	45.14%
15	44	12,241,327.77	1,483,369.61	77,522.93	1,471,052.66	12.12%
16	2	1,196,305.82	405,262.92	397,667.92	405,262.92	33.88%
17	16	2,392,576.22	1,153,115.22	341,884.79	1,083,329.91	48.20%
18	31	7,928,846.91	2,420,730.61	499,642.91	2,415,463.22	30.53%
19	11	3,311,610.82	796,214.77	90,314.49	613,365.31	24.04%
20	9	2,703,788.56	814,383.65	431,220.42	812,133.65	30.12%
22	6	1,856,232.13	2,659,925.39	2,031,901.98	2,659,925.39	143.30%
23	3	617,941.13	380,028.43	217,393.70	380,028.43	61.50%
24	7	3,491,638.03	1,105,696.75	352,262.15	1,105,696.75	31.67%
GRAND TOTALS	340	91,255,586.84	32,745,509.67	8,334,726.54	32,370,887.69	35.88%

MIS.CIS.19
NOV 17, 1998

LOCAL LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	4	282,868.90	143,505.90	2,948.34	143,505.90	50.73%
02	27	1,276,034.65	150,802.68	79,237.16	150,802.68	11.82%
03	6	414,340.67	209,758.18	.00	208,858.18	50.62%
04	37	2,197,088.26	690,128.67	207,250.42	687,898.67	31.41%
05	14	776,215.62	476,537.93	45,625.20	455,012.97	61.39%
06	23	1,540,461.39	561,927.96	103,094.67	553,860.23	36.48%
07	4	91,652.80	30,771.90	5,794.30	30,771.90	33.57%
08	19	1,246,249.28	278,193.47	21,066.00	272,793.47	22.32%
09	2	153,103.50	78,263.86	8,196.95	78,263.86	51.12%
10	8	414,156.56	99,475.42	22,018.52	99,475.42	24.02%
11	49	2,874,395.61	877,130.68	310,933.37	877,130.68	30.52%
12	11	926,004.13	142,808.76	43,312.87	142,808.76	15.42%
13	49	3,534,971.66	1,295,584.14	379,142.10	1,290,718.61	36.65%
14	35	2,373,384.15	962,391.31	328,435.16	952,033.08	40.55%
15	13	1,148,901.55	326,363.84	125,153.24	326,363.84	28.41%
16	44	2,716,154.21	1,308,526.53	135,336.49	1,269,060.87	48.18%
17	20	952,856.03	545,515.94	21,269.39	511,973.88	57.25%
18	3	179,463.82	85,119.68	.00	85,119.68	47.43%
19	7	366,125.04	177,390.70	47,339.44	155,182.36	48.45%
20	6	479,575.29	182,191.43	40,183.30	180,504.08	37.99%
21	34	1,849,141.20	518,720.36	94,839.91	518,720.36	28.05%
22	4	349,183.11	199,503.18	47,176.03	199,503.18	57.13%
23	6	303,142.34	180,769.35	6,679.61	180,769.35	59.63%
24	12	551,734.90	246,615.56	21,108.29	246,615.56	44.70%
25	12	399,979.79	195,909.64	119,335.40	188,922.69	48.98%
GRAND TOTALS	449	27,397,184.46	9,963,907.07	2,215,476.16	9,806,670.26	36.37%

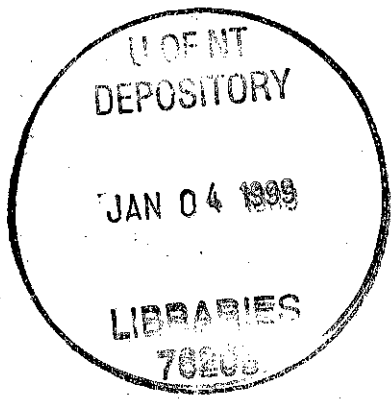


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