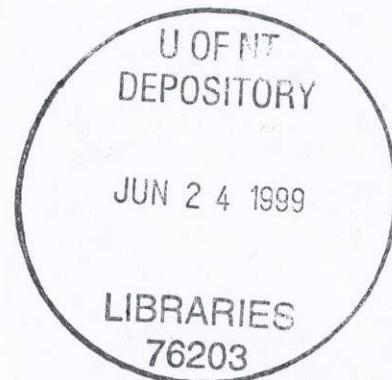


**CONSTRUCTION
AND
MAINTENANCE
REPORT**



**CONSTRUCTION DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

MAY 1, 1999

1

1

1

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	4	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Stevling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

•

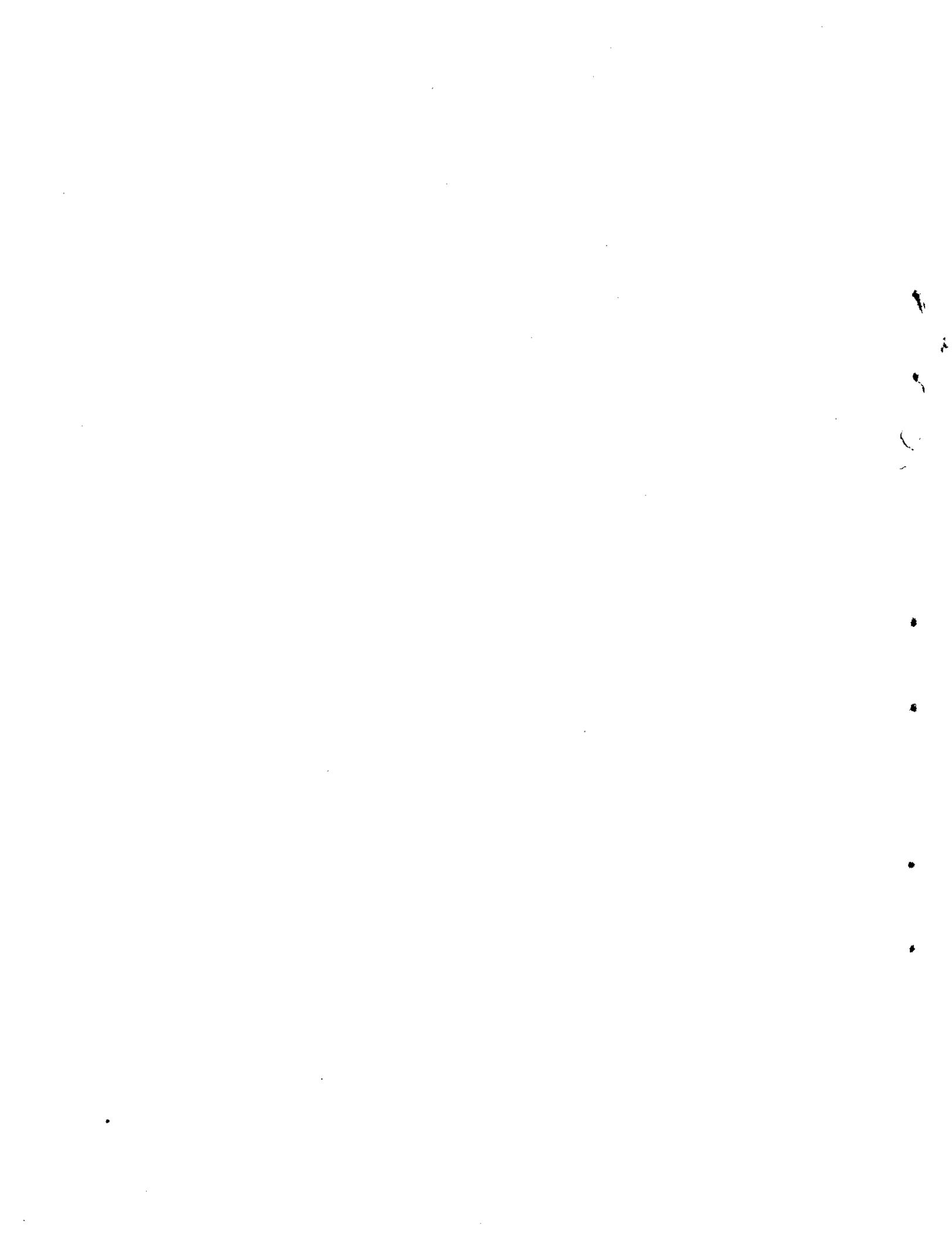
•

•

•

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	24	2,259,244.90	159,978.78	145,809.66	159,978.78	7.08%
02	35	4,008,514.30	686,404.46	153,058.55	544,883.57	17.12%
04	48	2,568,132.41	1,062,684.62	47,521.36	1,055,562.12	41.38%
05	8	961,393.31	100,924.06	27,457.57	81,254.06	10.50%
06	50	3,047,342.00	1,173,240.95	193,577.53	1,097,257.45	38.50%
07	5	118,247.80	65,563.90	5,499.10	64,835.76	55.45%
08	33	2,528,402.13	662,341.55	235,979.60	662,341.55	26.20%
09	26	2,161,139.66	250,788.20	71,437.30	184,138.66	11.60%
10	39	3,678,804.66	592,619.74	108,502.09	592,619.74	16.11%
11	66	4,589,763.53	1,518,590.03	676,002.81	1,302,213.44	33.09%
12	44	4,556,666.12	723,083.15	170,105.50	612,875.08	15.87%
13	51	3,491,787.30	2,617,605.38	117,182.69	2,611,839.85	74.96%
14	47	4,052,132.08	2,042,837.58	166,842.37	1,700,543.57	50.41%
15	28	3,650,691.37	1,809,863.26	477,887.00	1,809,163.26	49.58%
16	49	3,780,529.17	1,257,980.82	493,675.46	1,050,972.83	33.28%
17	54	3,940,070.80	1,001,724.39	79,625.02	827,004.30	25.42%
18	35	4,365,625.95	629,242.34	153,655.04	623,025.64	14.41%
19	23	2,193,304.04	355,758.00	161,154.75	296,039.05	16.22%
20	13	1,159,389.32	55,119.06	50,349.06	52,269.06	4.75%
21	47	2,527,188.23	1,346,408.50	157,193.09	1,346,408.50	53.28%
22	4	464,118.63	227,992.18	7,490.10	156,892.72	49.12%
23	16	1,716,667.77	84,659,521.62	96,282.69	172,521.62	931.62%
24	18	1,423,366.80	313,116.72	67,421.72	297,460.21	22.00%
25	13	828,101.97	507,715.78	246,506.75	507,715.78	61.31%
GRAND TOTALS	776	64,070,624.25	103,821,105.07	4,110,216.81	17,809,816.60	162.04%



MIS. CIS. 19
MAY 06, 1999

STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	75	201,720,389.42	110,827,863.47	9,832,439.32	105,295,522.70	54.94%
02	75	285,000,780.86	127,919,110.64	12,184,711.03	121,460,523.75	44.88%
03	24	69,937,393.47	16,157,982.82	3,455,700.96	15,344,315.28	23.10%
04	46	133,325,649.26	48,529,768.33	7,235,920.75	46,350,968.22	36.40%
05	27	118,277,149.32	57,351,983.87	5,462,611.03	54,464,449.19	48.49%
06	29	73,499,481.83	29,827,453.71	4,180,971.31	28,400,030.49	40.58%
07	32	58,119,182.67	27,567,789.37	2,096,821.28	26,465,387.77	47.43%
08	31	75,109,453.91	31,038,531.66	4,307,057.76	29,498,082.69	41.32%
09	36	112,475,836.93	26,094,938.75	2,436,511.98	24,865,079.95	23.20%
10	40	152,579,187.95	82,816,085.67	5,631,130.71	78,842,129.77	54.28%
11	61	100,400,450.13	44,360,962.32	6,534,761.87	42,308,178.98	44.18%
12	166	1,240,253,551.92	588,623,482.99	57,773,800.21	559,620,974.81	47.46%
13	47	115,530,981.48	48,759,393.32	4,627,243.24	46,356,983.45	42.20%
14	77	192,160,071.21	91,575,826.32	5,132,735.62	87,282,237.89	47.66%
15	85	382,293,756.45	227,530,429.62	10,952,020.66	216,467,238.58	59.52%
16	45	117,328,248.28	73,359,938.74	5,558,906.08	69,688,225.07	62.53%
17	74	135,746,333.43	57,868,029.32	8,001,530.95	55,422,442.01	42.63%
18	134	879,466,073.08	519,542,675.80	24,998,523.39	493,444,994.50	59.07%
19	44	70,366,137.14	32,573,555.09	3,266,282.92	30,916,156.31	46.29%
20	52	217,122,669.00	110,885,783.18	3,989,773.32	105,641,123.52	51.07%
21	50	163,574,318.66	107,022,929.20	5,379,793.04	101,691,748.27	65.43%
22	32	111,898,403.96	58,360,099.52	4,432,706.51	55,931,957.29	52.15%
23	22	30,476,134.93	15,607,685.15	1,908,412.58	14,864,978.55	51.21%
24	36	170,052,494.36	108,402,629.56	7,838,997.64	103,023,998.31	63.75%
25	27	46,533,497.92	9,187,562.62	3,127,232.32	8,729,098.52	19.74%
GRAND TOTALS	1367	5,253,247,627.57	2,651,792,491.04	210,346,596.48	2,522,376,825.87	50.48%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	18	6,078,184.35	4,480,362.16	723,178.46	4,438,112.16	73.71%
02	22	5,615,786.59	1,818,191.71	121,435.69	1,376,454.10	32.38%
03	8	1,898,409.62	478,342.01	27,408.15	474,792.01	25.20%
04	2	637,494.00	56,000.00	8,000.00	55,812.85	8.78%
06	2	331,506.26	191,958.77	6,793.00	191,958.77	57.91%
07	14	2,333,642.28	701,451.90	158,546.92	701,001.90	30.06%
08	4	2,658,082.09	2,470,611.05	111,080.67	2,470,611.05	92.95%
09	7	1,357,775.79	860,525.22	9,435.38	853,210.74	63.38%
10	5	1,042,731.90	591,970.33	60,636.74	591,970.33	56.77%
12	54	21,356,852.82	9,442,025.70	491,180.00	8,828,194.61	44.21%
13	31	6,544,546.36	711,845.56	.00	709,064.95	10.88%
14	34	12,661,675.53	5,614,526.48	351,570.85	5,524,194.63	44.34%
15	50	13,895,823.82	2,373,062.31	493,994.51	2,360,745.36	17.08%
16	2	1,196,305.82	1,303,918.22	.00	1,281,800.30	109.00%
17	9	1,725,796.37	761,459.47	160,241.56	755,144.05	44.12%
18	29	10,193,091.78	2,903,400.85	326,840.29	2,903,400.85	28.48%
19	11	4,954,985.30	1,414,040.38	38,963.68	1,414,040.38	28.54%
20	5	2,587,071.18	1,043,384.38	164,620.86	1,043,384.38	40.33%
22	6	2,798,614.10	579,712.23	331,977.79	579,712.23	20.71%
23	1	123,250.00	108,152.50	.00	108,152.50	87.75%
24	4	1,976,519.58	1,075,477.05	85,577.00	1,121,230.00	54.41%
25	1	552,268.91	196,321.25	196,321.25	196,321.25	35.55%
GRAND TOTALS	319	102,520,414.45	39,176,739.53	3,867,802.80	37,979,309.40	38.21%

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA COOPER				35.281	2,849,961.79'	11,709.78'	4,779,375.38'	99.9'
SH 24 HUNT COUNTY LINE								
0136-03-059								
CSR 136-3-59 ACP OVERLAY								
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	118					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	81					
BUSTER PAVING CO., INC.								
CONTRACT 01983003				TOTALS	2,849,961.79'	11,709.78'	4,779,375.38'	99.9'
DELTA COOPER				4.210	875,166.26'	3,990.00'	739,172.12'	88.9'
FM 64 FM 3388								
0399-03-030								
AR 399-3-30 GR, BS, STR & SURF								
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	82					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 05983071				TOTALS	875,166.26'	3,990.00'	739,172.12'	88.9'
DELTA CR				.330	408,141.17'	.00'	353,331.72'	91.1'
0901-31-004 @ BARNETT CREEK								
BR 96(602)OX REPL BR & APPR								
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	79					
BUSTER PAVING CO., INC.								
CONTRACT 07983098				TOTALS	408,141.17'	.00'	353,331.72'	91.1'
FANNIN SH 34				17.858	3,110,051.96'	13,189.10'	2,437,412.43'	82.4'
0174-03-035 SH 56 (HONEY GROVE)								
STP 98(183)R FM 64 (LADONIA)								
REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	88					
A. K. GILLIS & SONS, INC.								
CONTRACT 04983057				TOTALS	3,110,051.96'	13,189.10'	2,437,412.43'	82.4'
FANNIN ETC CHINNER ST				8.539	1,518,687.51'	.00'	.00'	.0'
SH 56 ETC 78, ETC								
0045-05-041 ETC								
STP 99(143)UM PLANING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 04993076				TOTALS	1,518,687.51'	.00'	.00'	0.0'
FANNIN SH 121				2.026	3,727,550.05'	.00'	.00'	.0'
US 82 SH 78								
0045-20-014								
STP 99(351)UM GR, STRS, BASE AND SURFACE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN FM 898 US 82 SH 121 0045-20-011 NH 97(312) A NEW LOCATION OF A NON-FREEWAY FACILITY		5.344	6,314,116.25'	49,645.62'	6,009,245.50'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 165 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-97 08-16-97 46 80			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	49,645.62'	6,009,245.50'	99.9'
FANNIN SH 78 FM 1553 SH 11 1488-01-009 AR 1488-1-9 GRADING, BASE, STRUCTURES AND SURFACING		9.900	1,722,811.74'	105,343.56'	1,524,038.20'	93.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 89 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-18-98 0 89			
SWATSELL CONTRACTING, INC.						
CONTRACT 07983048		TOTALS	1,722,811.74'	105,343.56'	1,524,038.20'	93.1'
FANNIN FM 2216 FM 100 US 82 0174-04-024 CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING		14.686	2,259,371.11'	301,722.10'	1,359,246.00'	63.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 172 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 09-02-98 0 45			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11'	301,722.10'	1,359,246.00'	63.3'
FANNIN GRAYSON C/L US 82 FM 898 0045-20-012 NH 97(602) SURFACING NEW LOCATION NON-FREEWAY FAC		6.043	4,245,212.00'	5,097.67'	3,982,896.32'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-97 128 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-98 01-04-98 26 77			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00'	5,097.67'	3,982,896.32'	98.7'
FANNIN @ NEW LOCATION US 82 FM 1752 1708-02-010 CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS		.369	1,786,573.53'	82,650.00'	82,650.00'	4.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 166 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-99 01-16-99 0 5			
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53'	82,650.00'	82,650.00'	4.8'
GRAYSON US 69 SH 160 COLLIN COUNTY LINE 0410-02-024 CSR 410-2-24 REHABILITATION OF EXISTING ROAD		12.185	5,169,759.21'	315,652.24'	5,044,229.99'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 160 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-98 04-04-98 29 90			
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21'	315,652.24'	5,044,229.99'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON SH 5 AT FM 121		.002	175,168.17	589.00	155,495.84	100.0
SH 5						
0047-03-051						
MC 47-3-51 MISCELLANEOUS WORK						
WORK ORDER-	03-24-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983095		TOTALS	175,168.17	589.00	155,495.84	100.0
GRAYSON US 82		1.752	320,350.19	.00	.00	.0
FM 1417 LAMBERTH ROAD (SHERMAN)						
2455-01-024						
STP 99(189)UM ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 02993098		TOTALS	320,350.19	.00	.00	0.0
GRAYSON FM 902		7.010	2,595,677.25	76,857.11	2,510,665.68	100.0
US 75 FM 1417						
0047-03-052						
CSR 47-3-52 REW SHLDR, CNC RPR, JNT RPR, FAB SL, ACP						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-	04-02-99	TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	96			
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25	76,857.11	2,510,665.68	100.0
GRAYSON FM 691		10.836	2,651,668.30	145,261.64	2,506,043.46	99.4
FM 131 NORTH CREEK DRIVE						
0202-08-036						
CSR 202-8-36 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
CONTRACT 03983080		TOTALS	2,651,668.30	145,261.64	2,506,043.46	99.4
GRAYSON TRAVIS STREET IN SHERMAN		5.244	3,180,980.76	.00	.00	.0
US 75 TEXOMA PARKWAY						
0047-02-115						
STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76	.00	.00	0.0
GRAYSON FM 120		13.955	3,218,126.33	.00	.00	.0
FM 1753 FM 1897						
0316-03-007						
STP 99(75)RM REHAB EXISTING 2 LANE FAC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON BU 377B 0081-08-008 STP 99(151)RM	WALNUT STREET IN WHITESBORO US 377 PAV REPAIR,CRK SEAL,PAV WID,CUL EXT,ETC.	3.546	1,739,099.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
JAGOE-PUBLIC COMPANY	CONTRACT 04993074	TOTALS	1,739,099.55'	.00'	.00'	0.0'
GRAYSON BU 377B 0081-08-006 MC 81-8-6	BU 377-B (UNION STREET) AT FOURTH STREET TRAFFIC SIGNAL	.001	36,723.85'	9,635.79'	30,055.07'	86.1'
GRAYSON US 377 0081-10-033 STP 98(214)R	FM 901 WILLIS BRIDGE REHABILITATION OF EXISTING ROAD	9.157	2,654,640.40'	350,417.96'	2,068,715.71'	82.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 150 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-98 07-16-98 5 89			
RUSHING PAVING COMPANY	CONTRACT 05983013	TOTALS	2,691,364.25'	360,053.75'	2,098,770.78'	82.0'
GRAYSON SH 11 2192-01-010 BR 98(98)	AT CHOCTAW CREEK GR, BS, STRS, AND SURF	1.350	1,388,850.86'	113,230.31'	1,173,244.70'	88.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 172 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-02-98 06-27-98 14 88			
BOWIE BRIDGE, LLC	CONTRACT 05983063	TOTALS	1,388,850.86'	113,230.31'	1,173,244.70'	88.9'
GRAYSON US 75 0047-18-039 STP 99(356)HES	INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS RET WALL,FB,CONC PAV,ST SEN,PAV MRK,SIGN	.378	976,657.48'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
COPELL CONSTRUCTION CO., INC.	CONTRACT 05993023	TOTALS	976,657.48'	.00'	.00'	0.0'
GRAYSON US 82 0045-19-015 C 45-19-15	W OF US 69 FANNIN C/L GR, STRS, BASE & SURF	2.937	7,538,790.90'	149,663.72'	2,606,819.28'	36.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 274 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 09-19-98 0 27			
RUSHING PAVING COMPANY	CONTRACT 07983003	TOTALS	7,538,790.90'	149,663.72'	2,606,819.28'	36.3'
GRAYSON SH 56 0045-03-026 STP 98(342)R	SH 289 SAND CREEK REHABILITATION OF EXISTING ROAD	6.345	1,092,090.80'	13,248.70'	587,451.40'	56.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 75 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-98 09-19-98 0 63			
RUSHING PAVING COMPANY	CONTRACT 07983094	TOTALS	1,092,090.80'	13,248.70'	587,451.40'	56.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	SP 503	2.589	1,199,601.17'	100,377.45'	384,324.31'	33.7'
US 69	MLK STREET IN DENISON					
0047-02-113						
CSR 47-2-113	ACP OVERLAY EXISTING PAVEMENT					
WORK ORDER-	09-03-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	66			
RUSHING PAVING COMPANY						
CONTRACT 07983111			TOTALS	1,199,601.17'	100,377.45'	384,324.31' 33.7'

GRAYSON	NORTH SERVICE ROAD	.100	18,394.80'	15,496.21'	15,496.21'	88.6'
US 82	@ FM 131 IN SHERMAN					
0045-19-031						
STP 98(389)HES	MISCELLANEOUS WORK					
WORK ORDER-	10-15-98	WORK BEGAN-	04-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983016			TOTALS	18,394.80'	15,496.21'	15,496.21' 88.6'

GRAYSON	COLLIN COUNTY LINE	4.947	2,116,041.80'	10,989.77'	1,641,834.02'	81.6'
SH 289	ELM STREET IN GUNTER					
0091-01-033						
STP 97(366)R	THE UPGRADING OF A NON-FREEMAY FACILITY					
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	93			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010			TOTALS	2,116,041.80'	10,989.77'	1,641,834.02' 81.6'

GRAYSON	ETC CHESTNUT STREET IN WHITESBORO	360.146	3,497,298.58'	156,955.36'	175,309.36'	5.2'
SH 56	ETC SOUTHMAYD, ETC.					
0045-02-026	ETC					
CPM 45-2-26	SEAL COAT					
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983041			TOTALS	3,497,298.58'	156,955.36'	175,309.36' 5.2'

GRAYSON	AT BIG CEDAR CREEK AND CEDAR CREEK	.820	965,093.62'	73,822.83'	271,867.86'	29.6'
SH 11						
2192-01-012						
BR 99(14)	REPL BRS & APPRS					
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	24			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067			TOTALS	965,093.62'	73,822.83'	271,867.86' 29.6'

GRAYSON	CHOCTAW CREEK	8.566	1,250,881.39'	337,929.33'	964,962.93'	81.2'
FM 697	FM 2729					
0202-09-020						
AR 202-9-20	SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS					
WORK ORDER-	01-04-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	52			
A. K. GILLIS & SONS, INC.						
CONTRACT 11983077			TOTALS	1,250,881.39'	337,929.33'	964,962.93' 81.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS SH 11 FM 275 FM 499 0725-01-030 STP 99(311)R REHAB EXISTING 2 LANE FAC		8.081	1,547,585.00'	211,212.12'	211,212.12'	14.3'
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
SWATSELL CONTRACTING, INC.						
CONTRACT 02993025		TOTALS	1,547,585.00'	211,212.12'	211,212.12'	14.3'
HOPKINS IH 30 SOUTH FRONTAGE ROAD FM 69 SH 11 0766-02-011 STP 99(188)RM REHAB EXISTING 2 LANE		11.012	1,755,188.38'	.00'	.00'	.0'
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
SWATSELL CONTRACTING, INC.						
CONTRACT 02993088		TOTALS	1,755,188.38'	.00'	.00'	0.0'
HOPKINS WEST OF SH 19 IH 30 TEXAS AVE IN SULPHUR SPRINGS 0009-09-063 IM 30-2(80)122 UPGRADING A FREEWAY FACILITY		2.534	15,376,141.32'	886,876.73'	7,729,407.67'	52.9'
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	49			
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32'	886,876.73'	7,729,407.67'	52.9'
HOPKINS CR 2308 FM 1870 CR 2309 0735-05-008 STP 97(259)R GRADING, STRUCTURES, BASE AND SURFACING		2.435	1,296,902.79'	232,656.19'	766,900.51'	62.2'
WORK ORDER-	09-02-98	WORK BEGAN-	10-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	63			
SWATSELL CONTRACTING, INC.						
CONTRACT 07983028		TOTALS	1,296,902.79'	232,656.19'	766,900.51'	62.2'
HOPKINS IH 30 SOUTH FRONTAGE ROAD FM 275 FM 1567 0725-01-029 STP 98(215)R SCARIFY, RESHAPE, CEMENT TRT & SURFACE		12.521	1,967,583.42'	53,361.81'	1,509,448.21'	80.7'
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	85			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983089		TOTALS	1,967,583.42'	53,361.81'	1,509,448.21'	80.7'
HOPKINS SH 11 SH 154 1.700 KM SOUTH OF SH 11 0401-01-014 BR 98(294) REPL EXIST BRIDGE & WDN EXIST RDMY		1.700	2,839,479.38'	116,145.06'	840,127.57'	31.1'
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17			
BUSTER PAVING CO., INC.						
CONTRACT 10983006		TOTALS	2,839,479.38'	116,145.06'	840,127.57'	31.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS	ETC	VARIOUS LOCATIONS	.	291.617	2,848,235.09'	196,250.82'	588,080.07'	21.7'
IH 30	ETC							
0009-09-075	ETC							
CPM 9-9-75		SEAL COAT						
WORK ORDER-		12-07-98	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-			TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-		101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983032				TOTALS	2,848,235.09'	196,250.82'	588,080.07'	21.7'
HUNT		US 69		10.713	1,955,133.42'	93,336.00'	1,953,026.50'	99.9'
FM 513		RAINS COUNTY LINE						
1849-01-006								
CSR 1849-1-6		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-		02-19-98	WORK BEGAN-	03-11-98				
DATE WORK COMPLETED-			TIME COMPUTED-	03-07-98				
CONTRACT WORKING DAYS-		180	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-		237	PERCENT TIME USED-	98				
WES SCOTT, INC.								
CONTRACT 01983010				TOTALS	1,955,133.42'	93,336.00'	1,953,026.50'	99.9'
HUNT		2.61 KM SOUTH OF CASH		7.229	3,687,502.68'	.00'	.00'	.0'
SH 34		SH 276 (EAST)						
0173-06-034								
STP 99(85)R		REHAB EXISTING 2 LANE FAC						
WORK ORDER-		04-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-		180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
SWATSELL CONTRACTING, INC.								
CONTRACT 02993021				TOTALS	3,687,502.68'	.00'	.00'	0.0'
HUNT		SH 24/50		16.480	3,725,751.87'	25,051.50'	25,051.50'	.7'
FM 513		FM 499						
0768-01-041								
STP 99(104)R		GR, STR, LMT, F1 BS, 2CST						
WORK ORDER-		04-06-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-			TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-		240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 02993072				TOTALS	3,725,751.87'	25,051.50'	25,051.50'	0.7'
HUNT	ETC	VARIOUS		72.848	2,900,800.25'	310,053.21'	310,053.21'	11.2'
BU 67-T	ETC	VARIOUS						
0009-07-036	ETC							
CPM 9-7-36		SEAL COAT						
WORK ORDER-		04-15-99	WORK BEGAN-	04-20-99				
DATE WORK COMPLETED-			TIME COMPUTED-	04-20-99				
CONTRACT WORKING DAYS-		76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		9	PERCENT TIME USED-	12				
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03993042				TOTALS	2,900,800.25'	310,053.21'	310,053.21'	11.2'
HUNT		IH 30		27.675	3,669,218.03'	160,231.89'	3,528,412.96'	99.9'
FM 36		SH 276						
0642-03-013								
CSR 642-3-13		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-		05-23-97	WORK BEGAN-	06-10-97				
DATE WORK COMPLETED-			TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-		261	ADDL DAYS GRANTED-	98				
WORKING DAYS CHARGED-		358	PERCENT TIME USED-	100				
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 04973084				TOTALS	3,669,218.03'	160,231.89'	3,528,412.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BUSTER PAVING CO., INC.							
CONTRACT 04983003			TOTALS	10,676,886.19'	440,469.84'	9,292,145.41'	91.6'
HUNT	US 69		35.951	10,676,886.19'	440,469.84'	9,292,145.41'	91.6'
IM 30	FM 513						
0009-13-087							
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	54				
A. K. GILLIS & SONS, INC.							
CONTRACT 05993017			TOTALS	1,925,115.35'	.00'	.00'	0.0'
HUNT	NFR FROM C&G SECTION WEST OF LAMAR ST		4.060	1,925,115.35'	.00'	.00'	.0'
IM 30	FM 499 AT SH 24/50						
0009-13-124							
IM 30-2(81)	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
BUSTER PAVING CO., INC.							
CONTRACT 05993035			TOTALS	1,181,251.13'	.00'	.00'	0.0'
HUNT	LOOP 178 IN COMMERCE		21.925	1,181,251.13'	.00'	.00'	.0'
SH 11	WEST END OF SULPHUR RIVER BRIDGE						
0083-01-043							
CPM 83-1-43	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05993068			TOTALS	2,899,977.30'	.00'	.00'	0.0'
HUNT	AT WEST CADDO SLOUGH NORTH ETC.		1.404	2,899,977.30'	.00'	.00'	.0'
SH 66							
0009-06-033 ETC							
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 05993084			TOTALS	1,680,054.99'	.00'	.00'	0.0'
HUNT	K.C.S. RR CROSSING IN CAMPBELL HOPKINS COUNTY LINE		8.224	1,680,054.99'	.00'	.00'	.0'
FM 499							
0009-08-024							
AR 9-8-24	GR, STRS, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 05993085			TOTALS	2,105,012.99'	.00'	.00'	0.0'
HUNT	ETC VARIOUS		66.057	2,105,012.99'	.00'	.00'	.0'
SH 224	ETC						
0136-01-054	ETC						
CPM 136-1-54	MICRO-SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT FM 36 0642-01-013 AR 642-1-13 REHABILITATION OF EXISTING ROAD		22.865	3,597,160.16'	200,753.58'	1,837,955.02'	53.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 166	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-97 09-19-97 0 50			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16'	200,753.58'	1,837,955.02'	53.8'
HUNT SH 34 0173-06-033 CSR 173-6-33 REHAB EXISTING RDWY		8.197	3,792,515.83'	51,732.36'	1,007,054.89'	27.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 145 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 09-24-98 0 64			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83'	51,732.36'	1,007,054.89'	27.9'
HUNT CR 814 AT SOUTH FORK SABINE RIVER CR 0901-22-013 BR 93(24)OX REPL BR & APPRS		.346	398,121.45'	52,328.32'	248,154.10'	65.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 57 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 09-20-98 0 75			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45'	52,328.32'	248,154.10'	65.6'
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-035 MC 173-6-35 TRAFFIC SIGNAL		.001	50,971.71'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71'	.00'	.00'	0.0'
HUNT @ BS 24B SH 24 0768-01-039 STP 98(388)HES MISCELLANEOUS WORK		.200	92,733.58'	11,863.12'	11,863.12'	13.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-98 30 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-99 04-03-99 0 37			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09983051		TOTALS	92,733.58'	11,863.12'	11,863.12'	13.4'
HUNT ETC DISTRICT WIDE FM 499 ETC 0009-07-034 ETC CPM 9-7-34 SEAL COAT		241.678	1,979,110.32'	108,681.13'	1,399,779.27'	74.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-97 64 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-98 06-01-98 49 73			
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	108,681.13'	1,399,779.27'	74.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT FM SPUR 1571			16.913	3,168,783.37	.00	21,967.80	.7
FM 1571 FM 513							
0768-03-009 REHAB EXISTING 2 LANE FAC							
AR 768-3-9							
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11983009			TOTALS	3,168,783.37	.00	21,967.80	0.7
HUNT COLLIN COUNTY LINE			14.702	2,651,010.91	1,124,365.93	1,832,272.01	72.7
SH 66 FM 1570							
0009-06-037 GR, ADD SHLDR, EXT STR, ACP, PVMT							
STP 99(12)R MRKNG							
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28				
BUSTER PAVING CO., INC.							
CONTRACT 11983010			TOTALS	2,651,010.91	1,124,365.93	1,832,272.01	72.7
HUNT 1.55 MI E OF SH 34			3.365	8,204,281.58	24,537.64	7,925,043.77	99.9
FM 1570 US 69							
2276-01-007 MAUSTP 95(312)UM							
GR, STRS, BS & SURF							
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96				
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	107				
RUSHING PAVING COMPANY							
CONTRACT 12950042			TOTALS	8,204,281.58	24,537.64	7,925,043.77	99.9
HUNT ROCKWALL COUNTY LINE			22.271	2,845,522.14	.00	20,330.00	.7
IH 30 SH 34							
0009-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL							
CSR 9-13-122							
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	12				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 12983037			TOTALS	2,845,522.14	.00	20,330.00	0.7
LAMAR LOOP 286			7.545	3,442,920.85	84,018.54	3,430,832.97	99.9
FM 195 0.788 KM WEST OF SEVEN MILE CREEK							
0730-02-034 GRADING, BASE, STRUCTURES & SURFACING							
STP 98(15)R							
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	75				
MIDSOUTH PAVERS, INC.							
CONTRACT 12983037			TOTALS	3,442,920.85	84,018.54	3,430,832.97	99.9
LAMAR SH 19/24			10.691	3,387,034.25	163,648.42	163,648.42	5.0
FM 1497 FM 1184							
0688-03-018 REHAB EXISTING 2 LANE FAC							
STP 99(1)R							
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
BUSTER PAVING CO., INC.							
CONTRACT 02983054			TOTALS	3,387,034.25	163,648.42	163,648.42	5.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR 0.305 KM WEST OF FM 1500		.837	449,707.38'	.00'	.00'	.0'
FM 79 0.532 KM EAST OF FM 1500						
0688-02-040 STP 99(103)HES						
EXT DRAIN STRS,ADD TURN LANE & PAV SHLDS						
WORK ORDER- 04-06-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02993032		TOTALS	449,707.38'	.00'	.00'	0.0'
LAMAR FM 79		20.071	2,698,942.56'	295,012.35'	297,292.35'	11.5'
FM 38						
2194-01-007 STP 99(3)R						
REHAB EXISTING 2 LANE FAC						
WORK ORDER- 03-22-99	WORK BEGAN- 03-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-07-99					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
A. K. GILLIS & SONS, INC.						
CONTRACT 02993086		TOTALS	2,698,942.56'	295,012.35'	297,292.35'	11.5'
LAMAR 1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29'	416,248.70'	4,414,694.76'	99.9'
FM 195 PINE CREEK						
0730-02-037 STP 98(156)R						
CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER- 05-14-98	WORK BEGAN- 05-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 82					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04983005		TOTALS	4,648,706.29'	416,248.70'	4,414,694.76'	99.9'
LAMAR @ BIG SANDY CREEK		.390	527,856.27'	.00'	.00'	.0'
LP 286						
1690-01-084 BR 99(210)						
REPL BR & APPR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 04993029		TOTALS	527,856.27'	.00'	.00'	0.0'
LAMAR EMBERSON		7.070	2,733,019.59'	.00'	.00'	.0'
FM 1499 US 271						
1454-01-016 STP 99(152)R						
GRADE, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	.00'	.00'	0.0'
LAMAR SH 24		5.387	2,268,272.07'	398,761.59'	2,227,894.19'	99.9'
LP 286 FM 905						
1690-01-087 STP 98(213)R						
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- 07-06-98	WORK BEGAN- 07-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 46					
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	398,761.59'	2,227,894.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR 3RD NE (IN PARIS)			4.166	1,090,617.74'	579,037.22'	746,348.56'	72.0'
BU 82-H US 82							
0045-09-072 C 45-9-72							
PLANING, FABRIC UNDERSEAL, ASPH CONC OV							
WORK ORDER- DATE WORK COMPLETED-	07-06-98	WORK BEGAN- TIME COMPUTED-	12-31-98				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37				
BUSTER PAVING CO., INC.							
CONTRACT 05983064			TOTALS	1,090,617.74'	579,037.22'	746,348.56'	72.0'
LAMAR VARIOUS LOCATIONS			.001	622,580.03'	.00'	.00'	.0'
VA							
0901-00-040 C 901-00-40							
MISCELLANEOUS WORK							
WORK ORDER- DATE WORK COMPLETED-	12-11-98	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 11983039			TOTALS	622,580.03'	.00'	.00'	0.0'
LAMAR 0.352 KM WEST OF BU 271 B			8.720	2,153,132.86'	341,966.13'	341,966.13'	16.7'
US 82 1.107 KM S OF BU 82 H							
1690-01-094 STP 99(11)RM							
REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,							
WORK ORDER- DATE WORK COMPLETED-	01-22-99	WORK BEGAN- TIME COMPUTED-	04-06-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
BUSTER PAVING CO., INC.							
CONTRACT 12983019			TOTALS	2,153,132.86'	341,966.13'	341,966.13'	16.7'
RAINS FM 47 SH 19			17.502	3,683,631.43'	.00'	.00'	.0'
2193-01-005 CSR 2193-1-5							
GR, BS, CEM TRT, STR, 2CST							
WORK ORDER- DATE WORK COMPLETED-	04-22-99	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. K. GILLIS & SONS, INC.							
CONTRACT 03993003			TOTALS	3,683,631.43'	.00'	.00'	0.0'
RAINS US 69			10.635	3,282,155.40'	105,495.66'	3,451,206.65'	99.9'
SH 19 1.1 KM NORTH OF VAN ZANDT C/L							
0108-11-010 CSR 108-11-10							
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED-	08-21-97	WORK BEGAN- TIME COMPUTED-	09-24-97				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	88				
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	107				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07973066			TOTALS	3,282,155.40'	105,495.66'	3,451,206.65'	99.9'
RED RIVER 3RD STREET IN CLARKSVILLE			35.093	4,089,649.48'	434,612.31'	3,878,581.62'	99.8'
FM 909 CR 419							
0189-03-026 CSR 189-3-26							
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED-	04-17-97	WORK BEGAN- TIME COMPUTED-	05-12-97				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	76				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 03973049			TOTALS	4,089,649.48'	434,612.31'	3,878,581.62'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	CLARKSVILLE		28.687	2,559,854.30	4,826.26	3,240,038.79	99.9
US 82	BOWIE C/L						
0046-01-053							
CSR 46-1-53	OVERLAY						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	86				
BUSTER PAVING CO., INC.							
CONTRACT 03983003			TOTALS	2,559,854.30	4,826.26	3,240,038.79	99.9
RED RIVER	FM 411		15.920	2,549,085.84	202,713.76	556,840.28	22.9
FM 410	US 271						
0722-02-027							
STP 99(4)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	20				
WES SCOTT, INC.							
CONTRACT 11983019			TOTALS	2,549,085.84	202,713.76	556,840.28	22.9
RED RIVER	US 82		.100	111,653.67	62,715.88	84,008.78	79.2
US 82	AT SH 37						
0045-12-063							
STP 99(86)HES	MISCELLANEOUS WORK						
WORK ORDER-	01-08-99	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	39				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 12983044			TOTALS	111,653.67	62,715.88	84,008.78	79.2
DISTRICT CONTRACT AMOUNT						201,720,389.42	
DISTRICT ESTIMATES THIS MONTH						9,832,439.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE						105,295,522.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 19		10.457	689,547.36	67,822.84	688,314.43	99.8
FM0198 FM 895						
6030-75-001 RMC - 603075001						
BASE REPAIR						
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984002		TOTALS	689,547.36	67,822.84	688,314.43	99.8
DELTA FM 198		3.069	200,632.14	1,030.00	180,388.71	89.9
FM2949 SH 24						
6030-76-001 RMC - 603076001						
BASE REPAIR						
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984006		TOTALS	200,632.14	1,030.00	180,388.71	89.9
FANNIN VARIOUS LOCATIONS		.100	128,820.26	.00	.00	.0
SH0034						
6035-75-001 RMC - 603575001						
TREE AND BRUSH REMOVAL IN CHANNELS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 11984016		TOTALS	128,820.26	.00	.00	0.0
FANNIN PENNY'S CORNER		1.553	368,201.89	298,965.79	392,697.40	99.9
SH0056 DOC'S CORNER						
6035-84-001 RMC - 603584001						
HOT MIX - CURB & GUTTER						
WORK ORDER-	01-07-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69			
BUSTER PAVING CO., INC.						
CONTRACT 11984017		TOTALS	368,201.89	298,965.79	392,697.40	99.9
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700)		3.720	892,267.52	147,853.97	204,155.67	25.7
IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965)						
6027-73-001 RMC - 602773001						
BASE REPAIR						
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	187			
MIDSOUTH PAVERS, INC.						
CONTRACT 07984029		TOTALS	892,267.52	147,853.97	204,155.67	25.7
GRAYSON VARIOUS ROADWAYS		.001	180,291.68	39,297.20	119,507.17	66.2
US0082 IN GRAYSON COUNTY						
6029-66-001 RMC - 602966001						
REFLECTIVE PAVEMENT MARKINGS TYPE II						
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	73			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984009		TOTALS	180,291.68	39,297.20	119,507.17	66.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	RED RIVER		50.982	79,584.12'	17,455.52'	77,345.66'	100.0'
US0075	FARMINGTON ROAD						
6030-13-001							
RMC - 603013001	REFLECTORIZED PAVEMENT MARKINGS-THERMO						
WORK ORDER-	07-23-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	08-31-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	180				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984034			TOTALS	79,584.12'	17,455.52'	77,345.66'	100.0'
GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY		.001	316,062.00'	48,314.46'	117,905.96'	37.3'
US0075	VARIOUS						
6030-99-001							
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES						
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	70				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 07984005			TOTALS	316,062.00'	48,314.46'	117,905.96'	37.3'
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08'	3,041.67'	30,650.02'	40.8'
US0075							
6035-14-001							
RMC - 603514001	LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	24				
HLC COMMERCIAL MAINTENANCE, INC.							
CONTRACT 10984006			TOTALS	75,000.08'	3,041.67'	30,650.02'	40.8'
GRAYSON	VARIOUS STATE HIGHWAYS IN GRAYSON COUNTY		.010	99,410.00'	.00'	113,915.25'	100.0'
SH0056							
6035-08-001							
RMC - 603508001	TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	11-24-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-	04-16-99	TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70				
ARENDELLE ENTERPRISES, INC.							
CONTRACT 10984013			TOTALS	99,410.00'	.00'	113,915.25'	100.0'
HOPKINS	HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES		.001	263,242.11'	18,862.98'	181,539.89'	68.9'
IH0030							
6029-91-001							
RMC - 602991001	REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	74				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984012			TOTALS	263,242.11'	18,862.98'	181,539.89'	68.9'
HOPKINS	CO RD 0.34 MI W OF CO LINE (RM 646+0.00) FM 2653 (RM 650+0.00)		3.120	503,066.76'	1,000.00'	430,468.03'	85.5'
FM0071							
6030-65-001							
RMC - 603065001	BASE REPAIR						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984009			TOTALS	503,066.76'	1,000.00'	430,468.03'	85.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	SH 50	5.471	368,142.29'	.00'	416,234.61'	99.9'
FM2068	FM 904					
6028-47-001						
RMC - 602847001	BASE REPAIR					
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984032		TOTALS	368,142.29'	.00'	416,234.61'	99.9'

HUNT	S.H. 66 (RM 248-1.05)	3.603	513,924.50'	44,406.20'	421,257.28'	83.1'
FM0036	I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)					
6031-50-001						
RMC - 603150001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115			
WRIGHT'S EXCAVATING						
CONTRACT 08984005		TOTALS	513,924.50'	44,406.20'	421,257.28'	83.1'

HUNT	BUSINESS 24 (RM 638-0.02)	2.250	405,454.00'	4,397.25'	365,169.20'	91.0'
FM0071	DELTA COUNTY LINE (RM 642+0.00)					
6031-51-001						
RMC - 603151001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	115			
WRIGHT'S EXCAVATING						
CONTRACT 08984006		TOTALS	405,454.00'	4,397.25'	365,169.20'	91.0'

HUNT	FM 272 (RM 224+0.30)	5.200	691,843.64'	.00'	617,485.47'	89.2'
FM0816	MOLFE CITY (RM 228+1.50)					
6031-32-001						
RMC - 603132001	BASE REPAIR					
WORK ORDER-	10-26-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08984018		TOTALS	691,843.64'	.00'	617,485.47'	89.2'

LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY	.001	84,932.00'	7,807.50'	34,884.57'	41.0'
US0082						
6027-49-001						
RMC - 602749001	POTHOLE REPAIR					
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	59			
CURTCO, INC.						
CONTRACT 04984018		TOTALS	84,932.00'	7,807.50'	34,884.57'	41.0'

RED RIVER	VARIOUS LOCATIONS	.100	217,762.00'	22,923.08'	46,192.84'	21.2'
US0082						
6035-76-001						
RMC - 603576001	TREE AND BRUSH REMOVAL IN CHANNELS					
WORK ORDER-	01-05-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
D & M CONTRACTORS						
CONTRACT 11984010		TOTALS	217,762.00'	22,923.08'	46,192.84'	21.2'

DISTRICT CONTRACT AMOUNT					6,078,184.35	
DISTRICT ESTIMATES THIS MONTH					723,178.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE					4,438,112.16	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	648		3.340	10,110.00'	.00'	.00'	.0'
BS0024D	650						
6032-71-001							
RMC - 603271001	CLEAN AND SWEEP CURB AND GUTTER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHEROKEE SERVICES							
CONTRACT 03990101			TOTALS	10,110.00'	.00'	.00'	0.0'

DELTA		VARIOUS HIGHWAYS IN	223.690	69,227.64'	.00'	.00'	.0'
SH0024		DELTA COUNTY MAINTENANCE SECTION					
6036-26-001							
RMC - 603626001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREW							
CONTRACT 12980104			TOTALS	69,227.64'	.00'	.00'	0.0'

FANNIN		VARIOUS ROADWAYS	.010	14,037.03'	14,949.53'	14,949.53'	100.0'
US0082		IN FANNIN COUNTY					
6039-86-001							
RMC - 603986001	THERMOPLASTIC STRIPING						
WORK ORDER-	04-05-99	WORK BEGAN-	04-13-99	*****			
DATE WORK COMPLETED-	04-13-99	TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 01990103			TOTALS	14,037.03'	14,949.53'	14,949.53'	100.0'

FANNIN		VARIOUS LOCATIONS	.100	11,588.00'	.00'	.00'	.0'
US0069							
6040-37-001							
RMC - 604037001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MR. CLEAN JANITORIAL SERVICE							
CONTRACT 03990103			TOTALS	11,588.00'	.00'	.00'	0.0'

FANNIN		VARIOUS HIGHWAYS	406.380	159,986.52'	.00'	.00'	.0'
US0082		IN FANNIN COUNTY					
6033-31-001							
RMC - 603331001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12980102			TOTALS	159,986.52'	.00'	.00'	0.0'

FRANKLIN		FM 269 IN HOPKINS COUNTY	377.000	181,715.40'	.00'	.00'	.0'
IH0030		TITUS COUNTY LINE					
6041-30-001							
RMC - 604130001	REMOVAL/REPLACEMENT RAISED PAVEMENT						
MRKR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 03990106			TOTALS	181,715.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION			201.330	111,387.00	1,978.50	1,978.50	1.7
IHO030							
6036-29-001 RMC - 603629001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-05-99	WORK BEGAN-	04-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4				
KEN HILLMAN							
CONTRACT 12980107			TOTALS	111,387.00	1,978.50	1,978.50	1.7
GRAYSON VARIOUS LOCATIONS ON US 75			.010	160,712.00	.00	.00	.0
US0075							
6040-74-001 RMC - 604074001 REPLACEMENT OF BRIDGE BEARING PADS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 02990104			TOTALS	160,712.00	.00	.00	0.0
GRAYSON VARIOUS LOCATIONS			.100	76,756.10	.00	.00	.0
US0082							
6040-17-001 RMC - 604017001 SIGN UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 03990102			TOTALS	76,756.10	.00	.00	0.0
GRAYSON VARIOUS LOCATIONS			.050	88,195.70	.00	.00	.0
US0075							
6042-15-001 RMC - 604215001 CONCRETE CULVERT EXTENSION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAMES C. KENNEDY							
CONTRACT 03990104			TOTALS	16,420.00	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY			407.030	284,850.63	51,894.90	51,894.90	18.2
US0075							
6036-31-001 RMC - 603631001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-11-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6				
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12980109			TOTALS	284,850.63	51,894.90	51,894.90	18.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS VARIOUS LOCATIONS ON SH 11 AND SH 154			37.000	103,239.00	.00	.00	.0
SH0011							
6038-15-001							
RMC - 603815001							
SIGN UPGRADE							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 90			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
D & G SERVICES							
CONTRACT 02990101			TOTALS	103,239.00	.00	.00	0.0
HOPKINS VARIOUS HIGHWAYS IN HOPKINS COUNTY			2.449	83,383.00	4,755.00	4,755.00	5.7
US0067							
6040-43-001							
RMC - 604043001							
TREE AND BRUSH CONTROL IN CHANNELS							
WORK ORDER- 03-25-99			WORK BEGAN- 04-05-99	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 04-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 15			PERCENT TIME USED- 25	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 02990103			TOTALS	83,383.00	4,755.00	4,755.00	5.7
HOPKINS VARIOUS LOCATIONS			.100	17,247.00	.00	.00	.0
IH0030							
6040-40-001							
RMC - 604040001							
PICNIC AREA MAINTENANCE							
WORK ORDER- 04-21-99			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 06-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 469			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
JARRED I. PICKETT ENTERPRISES							
CONTRACT 03990105			TOTALS	17,247.00	.00	.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION			302.670	143,153.07	.00	.00	.0
IH0030							
6036-32-001							
RMC - 603632001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- 01-29-99			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 04-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 93			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
CLEMENT MOWING SERVICE							
CONTRACT 12980110			TOTALS	143,153.07	.00	.00	0.0
HUNT US 69 AND SH 276 IN HUNT COUNTY			7.887	67,110.00	.00	.00	.0
US0069							
6013-00-001							
RMC - 601300001							
SIGN UPGRADE - REPLACE SIGNS AND POSTS							
WORK ORDER- 04-14-99			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 01990101			TOTALS	67,110.00	.00	.00	0.0
HUNT ON VARIOUS ROADWAYS IN HUNT AND FRANKLIN COUNTIES			.001	7,500.00	6,000.00	6,000.00	80.0
FM0118							
6038-57-001							
RMC - 603857001							
REMOVAL/DISPOSAL OF DRIFTWOOD & DEBRIS							
WORK ORDER- 03-29-99			WORK BEGAN- 04-05-99	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 04-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 20			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 10			PERCENT TIME USED- 50	*****			
JAMES C. KENNEDY							
CONTRACT 01990102			TOTALS	7,500.00	6,000.00	6,000.00	80.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY		350.830	152,038.80	27,142.10	27,142.10	17.8
IH0030							
6036-28-001							
RMC - 603628001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-12-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12				
HURST BROTHERS COMPANY, INC.							
CONTRACT 12980106			TOTALS	152,038.80	27,142.10	27,142.10	17.8
*****			*****	*****	*****	*****	*****
LAMAR	VARIOUS LOCATIONS		.001	48,488.20	2,633.28	16,802.40	34.6
US0271							
6029-23-001							
RMC - 602923001	PICNIC AREA MAINTENANCE						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	40				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 06980101			TOTALS	48,488.20	2,633.28	16,802.40	34.6
*****			*****	*****	*****	*****	*****
LAMAR	VARIOUS ROADWAYS THROUGHOUT THE DISTRICT		.100	56,704.00	27,246.20	27,246.20	48.0
US0082							
6013-48-001							
RMC - 601348001	INSTALL AND/OR REPL LOOP DETECTORS						
WORK ORDER-	02-24-99	WORK BEGAN-	04-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22				
SIG-OP SYSTEMS, INC.							
CONTRACT 12980101			TOTALS	56,704.00	27,246.20	27,246.20	48.0
*****			*****	*****	*****	*****	*****
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY		352.620	147,132.81	4,647.15	4,647.15	3.1
US0082							
6036-30-001							
RMC - 603630001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-11-99	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
JOHNNY DREW							
CONTRACT 12980108			TOTALS	147,132.81	4,647.15	4,647.15	3.1
*****			*****	*****	*****	*****	*****
RAINS	VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION		280.180	100,492.00	.00	.00	.0
US0069							
6036-27-001							
RMC - 603627001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980105			TOTALS	100,492.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
RED RIVER	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION		443.030	147,771.00	4,563.00	4,563.00	3.0
US0082							
6036-25-001							
RMC - 603625001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-99	WORK BEGAN-	04-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
RICKEY BAIRD							
CONTRACT 12980103			TOTALS	147,771.00	4,563.00	4,563.00	3.0
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			2,259,244.90	
			DISTRICT ESTIMATES THIS MONTH			145,809.66	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			159,978.78	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER				.926	1,197,928.05'	377.91'	1,122,624.44'	98.6'
SH 108								
0343-04-034								
BR 98(102) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 02983067				TOTALS	1,197,928.05'	377.91'	1,122,624.44'	98.6'
ERATH FM 913 SOMERVELL COUNTY LINE				33.640	934,200.97'	62,798.93'	62,798.93'	7.0'
US 67								
0259-01-029								
CPM 259-1-29 OVERLAY								
WORK ORDER-	04-06-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13					
PEACHTREE CONSTRUCTION, INC.								
CONTRACT 02993050				TOTALS	934,200.97'	62,798.93'	62,798.93'	7.0'
ERATH ETC FM 1188/1189 INTERSECTION BU				189.900	2,194,299.67'	.00'	.00'	.0'
US 281 ETC 377J IN STEPHENVILLE								
0250-03-037 ETC								
CPM 250-3-37 SEAL COAT								
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 02993103				TOTALS	2,194,299.67'	.00'	.00'	0.0'
ERATH NCL OF DUBLIN				9.083	16,255,308.45'	1,148,921.76'	7,419,349.56'	48.0'
US 67 FM 988								
0079-05-033								
NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED								
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	25					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45'	1,148,921.76'	7,419,349.56'	48.0'
HOOD AT BRAZOS RIVER				1.103	3,975,530.69'	240,608.81'	2,353,902.79'	62.3'
FM 51								
0313-08-022								
BR 98(132) REPLACE BRIDGE								
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	45					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69'	240,608.81'	2,353,902.79'	62.3'
JACK ETC 4.97 KM SOUTH OF FM 1191				55.480	644,551.37'	.00'	.00'	.0'
US 281 ETC ARCHER COUNTY LINE								
0249-05-024 ETC								
CPM 249-5-24 SEAL COAT								
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02993053				TOTALS	644,551.37'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK VA 0902-40-011 C 902-40-11		.224	90,381.26'	.00'	.00'	.0'
FORD RICHARDSON STATE PARK ROADS & PARKING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 04993105		TOTALS	90,381.26'	.00'	.00'	0.0'
JOHNSON SH 174 0019-01-116 STP 99(179)R		4.186	1,355,167.79'	99,260.46'	99,260.46'	7.7'
VAUGHAN ROAD PHILLIPS DRIVE EMB, BASE, DRAIN, ACP & PAV MARK						
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6	*****		
RAY FARIS, INC.						
CONTRACT 02993027		TOTALS	1,355,167.79'	99,260.46'	99,260.46'	7.7'
JOHNSON SH 174 ETC FM 4 0712-01-035 ETC CPM 712-1-35		63.790	1,234,950.52'	40,836.47'	91,432.61'	7.7'
LEVEL UP AND SEAL COAT						
WORK ORDER-	03-24-99	WORK BEGAN-	03-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10	*****		
JOE RICHARDS, INC.						
CONTRACT 02993107		TOTALS	1,234,950.52'	40,836.47'	91,432.61'	7.7'
JOHNSON SH 174 0019-01-091 C 19-1-91		.001	76,086.55'	.00'	.00'	.0'
AT COMMERCE ST IN CLEBURNE TRAFFIC SIGNALS						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 03993017		TOTALS	76,086.55'	.00'	.00'	0.0'
JOHNSON CS 0902-50-046 BR 93(150)OX		.500	472,106.59'	.00'	444,363.78'	99.0'
ON SOUTH DOBSON STREET AT VILLAGE CREEK IN BURLESON REPLACE BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	100	*****		
S.F.M. CONSTRUCTION, INC.						
CONTRACT 04983024		TOTALS	472,106.59'	.00'	444,363.78'	99.0'
JOHNSON FM 4 1513-02-034 CD 1513-2-34		1.220	2,345,522.74'	.00'	.00'	.0'
0.6 MI WEST OF SH 174 WIDEN GR, STRS, BASE & CONC PAV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 05993083		TOTALS	2,345,522.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT COOPER STREET SH 174 IN JOSHUA		.001	68,467.43'	.00'	71,345.23'	98.6'
C 19-1-117 TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 06983016		TOTALS	68,467.43'	.00'	71,345.23'	98.6'
JOHNSON CR 600 AT TRIBUTARY OF WALNUT CREEK		.558	969,829.15'	65,828.90'	652,962.25'	70.8'
0902-50-060 BR 96(141)OX REPLACE BRIDGE						
WORK ORDER-	11-02-98	WORK BEGAN-	12-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15'	65,828.90'	652,962.25'	70.8'
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	27,663.12'	1,342,847.80'	100.0'
FM 3048 END OF EXISTING FM 3048 (2.210 KM W)						
3414-01-005 A 3414-1-5 GR, DR, BASE & SURF						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-	04-19-99	TIME COMPUTED-	01-04-98	*****		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	52	*****		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	97	*****		
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	27,663.12'	1,342,847.80'	100.0'
PALO PINTO AT 25TH STREET (MH 379)		.001	63,060.50'	152.00'	96,627.62'	100.0'
US 281 IN MINERAL WELLS						
C 250-01-031 TRAFFIC SIGNALS						
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-	04-08-99	TIME COMPUTED-	05-03-98	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20	*****		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 03983061		TOTALS	63,060.50'	152.00'	96,627.62'	100.0'
PALO PINTO FM 2353		4.009	1,136,931.74'	.00'	.00'	.0'
PR 36 FM 2951						
0362-06-010 AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74'	.00'	.00'	0.0'
PARKER ETC FM 51, SOUTH HOOD		107.760	1,186,833.96'	.00'	.00'	.0'
SH 171 ETC COUNTY LINE						
0365-01-036 ETC SEAL COAT						
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE RICHARDS, INC.						
CONTRACT 02993048		TOTALS	1,186,833.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER SPRINGTOWN CITY LIMITS SH 199 WISE COUNTY LINE 0171-03-053 OVERLAY CPM 171-3-53		15.910	655,380.39'	.00'	.00'	.0'
WORK ORDER- 03-30-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS., INC.						
CONTRACT 02993120		TOTALS	655,380.39'	.00'	.00'	0.0'
PARKER AT WASHINGTON US 180 IN MINERAL WELLS 0008-02-064 C 8-2-64		.001	67,089.30'	.00'	.00'	.0'
WORK ORDER- 04-16-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 03993049		TOTALS	67,089.30'	.00'	.00'	0.0'
PARKER AT HILLTOP FM 2552 IN WEATHERFORD 1179-03-008 C 1179-3-8		.001	84,362.35'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 04993069		TOTALS	84,362.35'	.00'	.00'	0.0'
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK CS 0902-38-023 BR 98(185)OX REPL BR		.380	797,812.58'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05993076		TOTALS	797,812.58'	.00'	.00'	0.0'
PARKER AT BANKHEAD HWY IN WEATHERFORD US 180 0008-03-076 C 8-3-76		.001	59,381.52'	.00'	53,641.19'	95.0'
WORK ORDER- 07-13-98	WORK BEGAN- 10-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52'	.00'	53,641.19'	95.0'
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S FM 3325 0.57 MI N OF MARY'S CREEK RD 3516-01-004 A 3516-1-4		3.933	3,394,836.55'	206,584.35'	1,459,099.61'	45.2'
WORK ORDER- 09-08-98	WORK BEGAN- 10-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 33					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	206,584.35'	1,459,099.61'	45.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER UNDERWOOD AT CLEAR FORK TRINITY RIVER				.212	426,804.87'	43,502.92'	304,737.19'	75.1'
CR								
0902-38-017								
BR 97(280)OX REPLACE BRIDGE								
WORK ORDER-	10-01-98	WORK BEGAN-	01-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	90					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 08983089				TOTALS	426,804.87'	43,502.92'	304,737.19'	75.1'
PARKER AT MMW & NW(UP) RAILROAD				.274	754,640.82'	149,929.25'	498,055.61'	69.4'
US 180 IN MINERAL WELLS								
0008-02-063								
STP 95(118)TE CONSTRUCT GRADE SEPARATION								
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	58					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 09983025				TOTALS	754,640.82'	149,929.25'	498,055.61'	69.4'
PARKER .6 KM N OF FM 1886				8.168	2,191,999.15'	148,633.60'	529,781.55'	25.4'
FM 730 LAKE WEATHERFORD								
1601-01-019								
STP 98(435)R BASE, STR, DRAIN, AND OVERLAY								
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	40					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 09983044				TOTALS	2,191,999.15'	148,633.60'	529,781.55'	25.4'
PARKER FM 113				25.306	4,373,977.16'	148,237.95'	566,086.68'	13.6'
IH 20 11 KM WEST OF WEATHERFORD								
0314-01-068								
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY								
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	49					
MIDSOUTH PAVERS, INC.								
CONTRACT 10983004				TOTALS	4,373,977.16'	148,237.95'	566,086.68'	13.6'
PARKER AT OAKRIDGE				.001	66,714.17'	6,938.52'	13,749.64'	26.6'
US 180 IN HUDSON OAKS								
0008-03-084								
C 8-3-84 TRAFFIC SIGNALS								
WORK ORDER-	11-16-98	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130					
SHARROCK ELECTRIC, INC.								
CONTRACT 10983046				TOTALS	66,714.17'	6,938.52'	13,749.64'	26.6'
PARKER @ FM 2552				.823	88,622.00'	285.00'	79,953.15'	94.9'
IH 20								
0314-07-027								
CL 314-7-27 LANDSCAPE								
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12973016				TOTALS	88,622.00'	285.00'	79,953.15'	94.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON MORRIS-DIDO-NEMARK RD CR AT INDIAN CREEK 0902-48-158 BR 93(145)OX REPLACE BRIDGE		.160	486,282.22'	.00'	465,502.74'	100.0'
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-	04-02-99	TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	132			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22'	.00'	465,502.74'	100.0'
TARRANT AT VILLAGE CREEK SP 303 2208-01-058 CC 2208-1-58 WIDEN EAST BOUND BRIDGE		.170	314,525.73'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT NB AT EB SH 121 IH 35W 0014-16-223 BH 97(581) REHAB BRIDGE		.267	1,953,587.89'	108,954.80'	1,645,821.15'	90.1'
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	114			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	108,954.80'	1,645,821.15'	90.1'
TARRANT AT BAILEY-BOSWELL ROAD BU 287P 0013-10-062 C 13-10-62 TRAFFIC SIGNALS		.001	80,345.05'	.00'	.00'	.0'
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	.00'	0.0'
TARRANT AT BROAD STREET US 287 0172-09-021 C 172-9-21 TRAFFIC SIGNALS		.001	117,185.60'	.00'	.00'	.0'
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 02993012		TOTALS	117,185.60'	.00'	.00'	0.0'
TARRANT ETC FM 156 IH 820 ETC IV PARKWAY 0008-14-091 ETC CPM 8-14-91 SEAL COAT		MARK 55.130	1,136,093.66'	.00'	.00'	.0'
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02993046		TOTALS	1,136,093.66'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT BU 287P AT TURNER-MARNELL, IN MANSFIELD				.161	119,945.45'	.00'	.00'	.0'
STP 99(90)HES TRAFFIC SIGNAL								
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02993079				TOTALS	119,945.45'	.00'	.00'	0.0'
TARRANT SH 183 CROSSLANDS BRYANT IRVIN ROAD				3.060	440,232.15'	218,344.46'	218,344.46'	52.2'
CPM 8-12-78 PAYEMENT REPAIR AND OVERLAY								
WORK ORDER-	03-24-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	47					
APAC-TEXAS, INC.								
CONTRACT 02993126				TOTALS	440,232.15'	218,344.46'	218,344.46'	52.2'
TARRANT FM 3029 AT NORTH TARRANT PARKWAY IN NORTH RICHLAND HILLS				.100	82,191.49'	.00'	.00'	.0'
C 3125-1-13 TRAFFIC SIGNALS								
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 03993016				TOTALS	82,191.49'	.00'	.00'	0.0'
TARRANT US 377 AT KELLER-HICKS ROAD IN KELLER				.001	69,906.80'	.00'	.00'	.0'
C 81-2-56 TRAFFIC SIGNALS								
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 03993050				TOTALS	69,906.80'	.00'	.00'	0.0'
TARRANT IH 30 SUMMIT AVE US 287				1.708	29,232,583.79'	1,172,937.55'	17,559,084.12'	63.2'
NH 98(172) GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	33					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 04983050				TOTALS	29,232,583.79'	1,172,937.55'	17,559,084.12'	63.2'
TARRANT SH 199 0.5 MI N OF DENVER TRAIL 1.0 MI S OF DENVER TRAIL				1.481	11,739,723.45'	510,700.88'	6,316,509.52'	56.6'
DPR 011(003) GR, STRS & SURF								
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	164					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	59					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 05973002				TOTALS	11,739,723.45'	510,700.88'	6,316,509.52'	56.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16'	378,075.00'	985,797.69'	17.0'
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	21			

ZACHRY CONSTRUCTION CORPORATION	CONTRACT 05983005	TOTALS	6,095,221.16'	378,075.00'	985,797.69'	17.0'

TARRANT	BEN DAY MURRIN RD	.320	734,581.12'	5,092.43'	652,165.13'	96.8'
CR	AT BEAR CREEK					
0902-48-228						
BR 95(57)OX	REPL BR & APPRS					
WORK ORDER-	07-06-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	128			

IOWA BRIDGE & CULVERT, INC.	CONTRACT 05983077	TOTALS	734,581.12'	5,092.43'	652,165.13'	96.8'

TARRANT	US 377 AT S OF COSBY-N, S OF WEST PARK,	1.448	81,264.00'	.00'	.00'	.0'
VA	AND AMORY DR AND SPUR 580 AT MARQUITA DR					
0902-48-379						
CD 902-48-379	DRAINAGE IMPROVEMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

ED A. WILSON, INC.	CONTRACT 05993049	TOTALS	81,264.00'	.00'	.00'	0.0'

TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11'	.00'	.00'	.0'
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

GLADE WEST, INC.	CONTRACT 05993052	TOTALS	9,428,315.11'	.00'	.00'	0.0'

TARRANT	AT US 377 (DENTON HWY)	.001	158,070.41'	.00'	.00'	.0'
IH 820						
0008-14-094						
MC 8-14-94	BRIDGE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

SCR CONSTRUCTION CO., INC.	CONTRACT 05993102	TOTALS	158,070.41'	.00'	.00'	0.0'

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51'	2,424,314.58'	9,600,743.98'	18.6'
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	15			

ZACHRY CONSTRUCTION CORPORATION	CONTRACT 06983001	TOTALS	54,149,275.51'	2,424,314.58'	9,600,743.98'	18.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON WEST LANCASTER AVENUE AT CLEAR FORK TRINITY RIVER IN FORT WORTH		.563	1,416,652.00'	141,061.13'	798,368.44'	59.3'
CS 0902-48-371 BH 93(140)02 REHABILITATE BRIDGE						
WORK ORDER-	07-27-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	63			
TEXAS BRIDGE, INC.						
CONTRACT 06983022		TOTALS	1,416,652.00'	141,061.13'	798,368.44'	59.3'
TARRANT SOUTH PIPELINE ROAD OVER BOYD BRANCH IN FT WORTH		.207	461,546.47'	111,603.84'	298,672.86'	68.1'
CS 0902-48-225 BR 95(54)0X REPL BR & APPRS						
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	99			
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	111,603.84'	298,672.86'	68.1'
TARRANT SH 183 IH 20		11.000	2,485,747.34'	226,357.65'	2,632,728.58'	99.9'
SH 360 2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM						
TARRANT STOCK-ACCT 02-1-0375		.000	.00'	.00'	3,990.00'	.0'
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	194			
WORKING DAYS CHARGED-	651	PERCENT TIME USED-	100			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	226,357.65'	2,632,728.58'	99.9'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12'	1,118,132.16'	23,949,645.90'	63.0'
IH 820 0008-13-156 NH 97(495) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	44			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	1,118,132.16'	23,949,645.90'	63.0'
TARRANT SH 114 IN GRAPEVINE SH 26		3.455	9,355,097.28'	221,796.20'	6,889,046.12'	77.5'
BS 114L 0353-07-012 STP 97(491)MM GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	221,796.20'	6,889,046.12'	77.5'
TARRANT AT HARWOOD ROAD IN GRAND PRAIRIE		.001	124,865.40'	1,782.20'	127,175.96'	100.0'
SH 360 2266-02-100 C 2266-2-100 TRAFFIC SIGNALS						
WORK ORDER-	08-21-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-	04-22-99	TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	102			
SHARROCK ELECTRIC, INC.						
CONTRACT 07983016		TOTALS	124,865.40'	1,782.20'	127,175.96'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT CS 0902-48-187 CM 94(18) GLENVIEW DR AT BOOTH CALLOWAY IN RICHLAND HILLS INTERSECTION IMPROVEMENT		.251	589,650.93'	88,276.86'	244,766.78'	43.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 02-08-99 75 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-99 12-30-98 0 69			
ARCHITECTURAL UTILITIES, INC. CONTRACT 07983035		TOTALS	589,650.93'	88,276.86'	244,766.78'	43.6'
TARRANT SP 303 2208-01-033 STP 98(336)MM 2.6 MI E OF IH 820 FIELDER RD GR, STRS, SURF		2.997	14,550,978.85'	688,105.08'	4,964,753.12'	35.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 10-05-98 491 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 09-25-98 0 31			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07983065		TOTALS	14,550,978.85'	688,105.08'	4,964,753.12'	35.9'
TARRANT MH 0902-48-265 CM 95(81) ABRAM ST FROM BROWNING DR TO STADIUM DR IN ARLINGTON INTERSECTION IMPROVEMENTS		.439	1,842,202.02'	31,621.84'	1,717,958.90'	98.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 06-22-98 190 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 11-01-97 0 95			
SITE CONCRETE, INC. CONTRACT 08973026		TOTALS	1,842,202.02'	31,621.84'	1,717,958.90'	98.1'
TARRANT CS 0902-48-191 STP 94(86)MM SH 183 (ON WESTPARK WAY) 0.1 MI S OF SH 10 IN EULESS WIDEN RDWY		2.025	3,676,554.45'	4,667.41'	3,402,395.50'	98.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 11-19-97 255 351	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-01-97 66 109			
SITE CONCRETE, INC. CONTRACT 08973080		TOTALS	3,676,554.45'	4,667.41'	3,402,395.50'	98.4'
TARRANT CS 0902-48-202 CM 94(25) ON CLEAR FORK/BENBROOK BIKE TRAIL FROM SOUTHWEST BLVD TO LAKE BENBROOK BIKE TRAIL		.001	838,176.90'	97,886.01'	526,687.07'	66.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-98 11-18-98 99 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 10-28-98 0 96			
LINDER-STAHL CONSTRUCTION CO., INC. CONTRACT 08983027		TOTALS	838,176.90'	97,886.01'	526,687.07'	66.1'
TARRANT FM 1886 1605-02-017 CSR 1605-2-17 PARKER COUNTY LINE SILVER CREEK ROAD GR, BASE, DRAIN, ACP OVERLAY		4.029	797,686.17'	284,742.52'	844,831.11'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-98 01-05-99 70 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-99 11-26-98 57 63			
APAC-TEXAS, INC. CONTRACT 08983103		TOTALS	797,686.17'	284,742.52'	844,831.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90'	.00'	.00'	.0'
VA							
0902-48-220							
CPM 902-48-220	FOG SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 09940031			TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT	IN ARLINGTON ALONG FISH CRK FROM		4.622	1,371,875.55'	384,842.67'	670,308.12'	51.4'
VA	CRAVENS PARK TO SH 360						
0902-48-238							
STP 95(120)TE	TRANSPORTATION ENHANCEMENMT						
WORK ORDER-	12-29-98	WORK BEGAN-	02-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41	*****			
J.L. STEEL, INC.							
CONTRACT 09983009			TOTALS	1,371,875.55'	384,842.67'	670,308.12'	51.4'
TARRANT	AT HOSPITAL PARKWAY		.001	46,999.48'	.00'	44,140.32'	100.0'
CS	ON W PIPELINE RD IN EULESS						
0902-48-369							
CM 98(238)	TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99	*****			
DATE WORK COMPLETED-	04-21-99	TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 09983052			TOTALS	46,999.48'	.00'	44,140.32'	100.0'
TARRANT	AT BASSWOOD BLVD		3.063	21,959,598.18'	298,261.43'	8,687,883.35'	41.6'
IM 35W							
0014-16-211							
DPI 0101(001)	GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	48	*****			
CHAMPAGNE-HEBBER INC., TEXAS							
CONTRACT 11973001			TOTALS	21,959,598.18'	298,261.43'	8,687,883.35'	41.6'
TARRANT	SH 121		1.947	7,118,479.60'	383,333.66'	3,595,078.08'	53.1'
FM 157	SH 183						
0747-03-058							
STP 97(517)MM	RECONST GR STRS & SURF						
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	68	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12973032			TOTALS	7,118,479.60'	383,333.66'	3,595,078.08'	53.1'
TARRANT	BALLPARK WAY		.811	3,144,747.48'	157,234.92'	2,690,295.44'	90.0'
MH	SH 360 IN ARLINGTON ON LAMAR BLVD						
0902-48-340							
STP 97(102)MM	WIDEN ROAD						
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	83	*****			
REBCON, INC.							
CONTRACT 12973037			TOTALS	3,144,747.48'	157,234.92'	2,690,295.44'	90.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT CS	EAST NORTHSIDE DR AT AT & SF RY	.153	1,405,581.81'	93,703.16'	373,407.11'	27.9'
0902-48-184 BH 94(49)O REHAB & WIDEN BR & APPROACHES						
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	24			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983022		TOTALS	1,405,581.81'	93,703.16'	373,407.11'	27.9'

TARRANT CS	BEDFORD RD @ MURPHY DR IN BEDFORD	.001	56,258.40'	11,399.05'	11,399.05'	21.3'
0902-48-370 CM 98(249) INTERSECTION IMPROVEMENTS						
WORK ORDER-	02-08-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
SIG-OP SYSTEMS, INC.						
CONTRACT 12983045		TOTALS	56,258.40'	11,399.05'	11,399.05'	21.3'

TARRANT CR	ON EVERMAN-KENNEDALE-BURLESON RD AT VILLAGE CREEK	.138	344,652.89'	105,038.45'	239,417.30'	73.1'
0902-48-157 BR 93(144)OX REPLACE BRIDGE						
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12983056		TOTALS	344,652.89'	105,038.45'	239,417.30'	73.1'

WISE FM 1658	FM 1820 (CITY OF LAKE BRIDGEPORT)	3.014	1,418,680.44'	79,532.98'	1,325,884.98'	98.3'
1606-01-024 A 1606-1-24 GR, DR, BASE & SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	91			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	79,532.98'	1,325,884.98'	98.3'

WISE FM 730	AT TRINITY RIVER	.584	1,073,772.29'	18,605.43'	886,928.01'	86.9'
0312-04-023 BR 98(120) REPLACE BRIDGE						
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	98			
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	18,605.43'	886,928.01'	86.9'

WISE SH 101	FM 1810 EAST	.580	1,340,183.58'	162,892.10'	834,969.72'	65.5'
0351-02-019 STP 98(192)R EMB, DRAIN, BASE, ACP & PAV MARK						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	91			
JORDAN PAYING CORPORATION						
CONTRACT 08983026		TOTALS	1,340,183.58'	162,892.10'	834,969.72'	65.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	US 81/287 AT FM 1810, IN DECATUR			.003	65,407.00'	1,371.80'	59,966.63'	96.5'
US 81	INTERSECTION							
0013-07-066								
STP 99(8)HES	FLASHING BEACON							
WORK ORDER-	11-16-98	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93					
SHARROCK ELECTRIC, INC.								
CONTRACT 10983015				TOTALS	65,407.00'	1,371.80'	59,966.63'	96.5'

WISE	SH 101 IN CHICO			7.974	3,530,340.91'	178,692.67'	715,916.94'	21.3'
FM 1810	FM 1655 SOUTH							
1751-01-016								
STP 99(10)R	GR, DR STR BSE & ACP							
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	32					
DUININCK BROS, INC.								
CONTRACT 11983007				TOTALS	3,530,340.91'	178,692.67'	715,916.94'	21.3'

WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL			.196	684,933.47'	84,790.16'	217,319.48'	33.3'
FM 1658								
1606-01-026								
BH 99(39)	EXTEND BRIDGE							
WORK ORDER-	01-07-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11983068				TOTALS	684,933.47'	84,790.16'	217,319.48'	33.3'

				DISTRICT CONTRACT AMOUNT			285,000,780.86	
				DISTRICT ESTIMATES THIS MONTH			12,184,711.03	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			121,460,523.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ERATH FM0008 6029-34-001 RMC - 602934001	VARIOUS ROADS IN ERATH COUNTY REFL PYMT MRK (WATER BASE) ERATH CO.	.010	98,161.41	.00	53,711.48	57.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98 30 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-98 08-05-98 0 93	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LECTRIC LITES COMPANY		CONTRACT 06984001	TOTALS	98,161.41	.00	53,711.48 57.9
JOHNSON SH0171 6029-26-001 RMC - 602926001	VARIOUS ROADS IN JOHNSON COUNTY REFL PYMT MRK (WATER BASE) JOHNSON CO.	.010	154,130.48	.00	80,172.63	77.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 126 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-98 09-07-98 0 38	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LECTRIC LITES COMPANY		CONTRACT 06984015	TOTALS	154,130.48	.00	80,172.63 77.9
JOHNSON FM0917 6030-06-001 RMC - 603006001	VARIOUS HIGHWAYS IN JOHNSON COUNTY INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.	.010	236,891.00	.00	191,961.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-98 90 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-23-98 11-14-98 0 100	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CASTELLO, INC.		CONTRACT 07984010	TOTALS	236,891.00	.00	191,961.00 99.9
PALO PINTO IH0020 6029-32-001 RMC - 602932001	VARIOUS ROADS IN PALO PINTO COUNTY REFL PYMT MRK (WATER BASE) PALO PINTO CO	.010	109,944.02	71,153.16	97,963.78	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 04-22-99 140 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-16-98 0 19			
LECTRIC LITES COMPANY		CONTRACT 06984045	TOTALS	109,944.02	71,153.16	97,963.78 100.0
SOMERVELL US0067 6029-30-001 RMC - 602930001	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES REFL PYMT MRK (WATER BASE) HOOD/SOMERVELL	.010	100,408.53	1,122.21	61,623.80	61.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 33 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-10-98 0 64			
LECTRIC LITES COMPANY		CONTRACT 06984046	TOTALS	100,408.53	1,122.21	61,623.80 61.3
TARRANT IH0035H 6038-10-001 RMC - 603810001	VARIOUS HIGHWAYS IN SW TARRANT CO. CLEANING & SWEEPING HIGHWAYS SW TARRANT	35.140	350,577.10	.00	.00	9.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 308 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-01-99 0 10	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 02994013	TOTALS	350,577.10	.00	.00 9.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		129.100	583,589.74'	.00'	.00'	.0'
IHO020							
6038-11-001							
RMC - 603811001	CLEANING & SWEEPING HIGHWAYS SE TARRANT						
WORK ORDER-	03-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PANNELL INDUSTRIES, INC.							
CONTRACT 02994014			TOTALS	583,589.74'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN NM TARRANT COUNTY		39.500	317,697.24'	.00'	.00'	6.2'
IHO030							
6038-12-001							
RMC - 603812001	CLEANING & SWEEPING HIGHWAYS NM TARRANT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5	*****			
PANNELL INDUSTRIES, INC.							
CONTRACT 02994029			TOTALS	317,697.24'	.00'	.00'	6.2'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY		116.100	412,910.10'	.00'	.00'	6.8'
SH0121							
6038-13-001							
RMC - 603813001	CLEANING & SWEEPING HIGHWAYS NE TARRANT						
WORK ORDER-	03-19-99	WORK BEGAN-	04-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8	*****			
JORDAN PAVING CORPORATION							
CONTRACT 02994030			TOTALS	412,910.10'	.00'	.00'	6.8'
TARRANT	VARIOUS LOCATIONS IN NW TARRANT COUNTY		101.100	396,605.35'	.00'	.00'	61.6'
SH0199							
6039-05-001							
RMC - 603905001	THERMOPLASTIC STRIPING						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5	*****			
LECTRIC LITES COMPANY							
CONTRACT 03994016			TOTALS	396,605.35'	.00'	.00'	61.6'
TARRANT	VARIOUS HIGHWAYS IN NW TARRANT COUNTY		.020	380,160.00'	.00'	.00'	.0'
IHO030							
6042-35-001							
RMC - 604235001	CONCRETE PVMT REPAIR IN NW TARRANT CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 04994013			TOTALS	380,160.00'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	195,052.60'	.00'	103,406.36'	65.8'
IHO020							
6027-03-001							
RMC - 602703001	METAL BEAM GUARD FENCE REP IN SE TARRANT						
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984016			TOTALS	195,052.60'	.00'	103,406.36'	65.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY			.010	192,341.56'	9,255.66'	107,513.51'	55.8'
IHO030 6027-04-001 RMC - 602704001 METAL BEAM GAURD FENCE REP IN NH TARRANT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-21-98 0 59				
NORIEGA AND NORIEGA, INC. CONTRACT 05984017			TOTALS	192,341.56'	9,255.66'	107,513.51'	55.8'
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY			.010	190,875.00'	13,790.78'	97,798.66'	51.2'
SH0121 6027-06-001 RMC - 602706001 METAL BEAM GUARD FENCE REP IN NE TARRANT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-22-98 0 70				
NORIEGA AND NORIEGA, INC. CONTRACT 05984029			TOTALS	190,875.00'	13,790.78'	97,798.66'	51.2'
TARRANT VARIOUS ROADS IN SW TARRANT COUNTY			.010	85,860.94'	.00'	3,193.85'	3.7'
FM1187 6029-28-001 RMC - 602928001 REFL PYMT MRK (WATER BASE) SW TARRANT CO							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 19				
LECTRIC LITES COMPANY CONTRACT 06984021			TOTALS	85,860.94'	.00'	3,193.85'	3.7'
TARRANT VARIOUS ROADS IN SE TARRANT COUNTY			.010	110,126.24'	.00'	17,948.83'	16.2'
IHO030 6029-29-001 RMC - 602929001 REFL PYMT MRK (WATER BASE) SE TARRANT CO							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 21				
LECTRIC LITES COMPANY CONTRACT 06984022			TOTALS	110,126.24'	.00'	17,948.83'	16.2'
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY			.010	111,016.15'	26,113.88'	62,369.67'	59.0'
US0377 6029-36-001 RMC - 602936001 REFL PYMT MRK (WATER BASE) NE TARRANT CO							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-20-98 2 69				
LECTRIC LITES COMPANY CONTRACT 06984051			TOTALS	111,016.15'	26,113.88'	62,369.67'	59.0'
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)			110.100	246,280.00'	.00'	103,008.00'	41.8'
IHO030 6021-76-001 RMC - 602176001 MOWING NORTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 730 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-02-98 0 43				
ANTHONY SERVICES CONTRACT 12974039			TOTALS	246,280.00'	.00'	103,008.00'	41.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	VARIOUS ROADWAYS IN		108.600	361,988.87	.00	152,995.23	42.2
SH0360	SE TARRANT COUNTY (SOUTH SECTOR)						
6021-77-001							
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRAN COUNTY						
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	46	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 12974082			TOTALS	361,988.87	.00	152,995.23	42.2

TARRANT	VARIOUS ROADWAYS IN		231.800	546,710.92	.00	234,304.68	42.8
SH0121	NE TARRANT COUNTY						
6021-79-001							
RMC - 602179001	MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	45	*****			
C & D MAINTENANCE, INC.							
CONTRACT 12974084			TOTALS	546,710.92	.00	234,304.68	42.8

WISE	VARIOUS ROADS IN		.010	96,130.80	.00	8,482.62	8.8
US0081	WISE COUNTY						
6029-27-001							
RMC - 602927001	REFL PYMT MRK (WATER BASE) IN WISE CO.						
WORK ORDER-	09-01-98	WORK BEGAN-	09-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****			
LECTRIC LITES COMPANY							
CONTRACT 06984027			TOTALS	96,130.80	.00	8,482.62	8.8

WISE	VARIOUS LOCATIONS IN		363.830	338,328.54	.00	.00	.0
US0081	WISE COUNTY						
6037-67-001							
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MANN ROBINSON & SON, INC.							
CONTRACT 12984005			TOTALS	338,328.54	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						5,615,786.59	
DISTRICT ESTIMATES THIS MONTH						121,435.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,376,454.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY		.010	39,830.40'	.00'	21,134.48'	53.0'
SH0108						
6028-01-001						
RMC - 602801001 GUARDRAIL REPAIR IN ERATH COUNTY.						
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980203		TOTALS	39,830.40'	.00'	21,134.48'	53.0'
ERATH VARIOUS HIGHWAYS IN ERATH CO.		.010	56,012.97'	.00'	.00'	100.0'
US0067						
6028-34-001						
RMC - 602834001 THERMOPLASTIC STRIPING						
WORK ORDER-	02-19-99	WORK BEGAN-	04-01-99	*****		
DATE WORK COMPLETED-	03-31-99	TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	68	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	17	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980212		TOTALS	56,012.97'	.00'	.00'	100.0'
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		373.080	205,333.92'	.00'	.00'	.0'
US0067						
6037-71-001						
RMC - 603771001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARY MOWING CO						
CONTRACT 12980205		TOTALS	205,333.92'	.00'	.00'	0.0'
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES		268.800	152,211.36'	.00'	.00'	.0'
US0377						
6037-68-001						
RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980202		TOTALS	152,211.36'	.00'	.00'	0.0'
JACK VARIOUS ROADS IN JACK COUNTY		.010	68,025.72'	.00'	6,088.08'	8.9'
SH0059						
6029-31-001						
RMC - 602931001 REFL PVMT MRK (WATER BASE) JACK CO.						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980216		TOTALS	68,025.72'	.00'	6,088.08'	8.9'
JACK VARIOUS LOCATIONS IN JACK COUNTY		347.630	183,745.74'	.00'	.00'	.0'
US0281						
6037-69-001						
RMC - 603769001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON SH0174 6039-02-001 RMC - 603902001	VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES THERMOPLASTIC STRIPING	154.300	236,637.31'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.		CONTRACT 03990201	TOTALS	236,637.31'	.00'	.00' 0.0'
JOHNSON US0067 6027-99-001 RMC - 602799001	VARIOUS HIGHWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY	.010	65,596.00'	.00'	55,815.75'	86.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 365 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 08-19-98 0 75	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 05980208	TOTALS	65,596.00'	.00'	55,815.75' 86.3'
JOHNSON SH0174 6028-26-001 RMC - 602826001	VARIOUS HIGHWAYS IN JOHNSON COUNTY VARIOUS HIGHWAYS IN JOHNSON COUNTY THERMOPLASTIC STRIPING	.010	51,380.90'	49,245.62'	49,245.62'	95.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-18-99 68 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-99 03-01-99 0 40	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LECTRIC LITES COMPANY		CONTRACT 07980205	TOTALS	51,380.90'	49,245.62'	49,245.62' 95.8'
JOHNSON IH0035H 6037-66-001 RMC - 603766001	VARIOUS LOCATIONS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	367.960	262,960.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 185 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PHIL PARKS CONTRACTING, INC.		CONTRACT 12980201	TOTALS	262,960.00'	.00'	.00' 0.0'
PALO PINTO US0281 6028-32-001 RMC - 602832001	VARIOUS LOCATIONS IN PALO PINTO CO. VARIOUS LOCATIONS IN PALO PINTO CO. THERMOPLASTIC STRIPING	.010	32,156.74'	8,320.10'	30,449.06'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-99 04-12-99 68 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-99 03-08-99 0 32	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
A.S.C. PAVEMENT MARKINGS, INC.		CONTRACT 07980210	TOTALS	32,156.74'	8,320.10'	30,449.06' 100.0'
PALO PINTO IH0020 6037-70-001 RMC - 603770001	VARIOUS LOCATIONS IN PALO PINTO COUNTY MOWING HIGHWAY RIGHT-OF-WAY	337.990	255,323.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 190 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
TEXAS MOWING SERVICE		CONTRACT 12980204	TOTALS	255,323.20'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		114.870	274,607.70	.00	.00	.0
US0180 6039-07-001 RMC - 603907001 THERMOPLASTIC STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 29 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990204		TOTALS	274,607.70	.00	.00	0.0
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY		.010	86,750.00	12,106.40	30,923.00	35.6
FM0051 6028-02-001 RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-98 365 221	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-98 09-22-98 0 61			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00	12,106.40	30,923.00	35.6
PARKER VARIOUS ROADS IN PARKER COUNTY		.010	33,768.96	6,553.01	6,553.01	19.4
SH0199 6029-35-001 RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-99 9 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-99 04-05-99 0 11			
LECTRIC LITES COMPANY						
CONTRACT 07980218		TOTALS	33,768.96	6,553.01	6,553.01	19.4
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE		16.200	26,994.60	.00	33,361.80	99.9
US0180 6016-57-001 RMC - 601657001 CRACK SEALING PARKER COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-97 151 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-08-97 0 36	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LOOK ENTERPRISES, L.L.P.						
CONTRACT 08970202		TOTALS	26,994.60	.00	33,361.80	99.9
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	.00	.00	.0
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 183 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.		.010	230,000.00	.00	.00	.0
SH0360 6040-06-001 RMC - 604006001 POT HOLE REPAIR IN SE TARRANT CO.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 103 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-10-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CURTCO, INC.						
CONTRACT 02990201		TOTALS	230,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT	VARIOUS HIGHWAYS	.010	81,550.00'	.00'	.00'	91.6'		
SH0199	IN NW TARRANT COUNTY							
6040-07-001								
RMC - 604007001	POTHOLE REPAIR IN NW TARRANT CO.							
WORK ORDER-	04-12-99	WORK BEGAN-	04-13-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16	*****				
NORIEGA AND NORIEGA, INC.				TOTALS	81,550.00'	.00'	.00'	91.6'
TARRANT	VARIOUS HIGHWAYS	.010	54,290.00'	.00'	.00'	.0'		
IH0820	IN NE TARRANT CO.							
6040-08-001								
RMC - 604008001	POTHOLE REPAIR IN NE TARRANT CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NORIEGA AND NORIEGA, INC.				TOTALS	54,290.00'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN	46.700	205,508.25'	.00'	.00'	.0'		
IH0020	SE TARRANT COUNTY							
6039-04-001								
RMC - 603904001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STRIPING TECHNOLOGY, INC.				TOTALS	205,508.25'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN	.010	59,675.00'	727.92'	29,691.85'	49.7'		
IH0035W	SM TARRANT COUNTY							
6027-02-001								
RMC - 602702001	GUARDRAIL REPAIR IN SW TARRANT COUNTY							
WORK ORDER-	06-29-98	WORK BEGAN-	07-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	82	*****				
NORIEGA AND NORIEGA, INC.				TOTALS	59,675.00'	727.92'	29,691.85'	49.7'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT CO.	.010	57,779.40'	.00'	59,192.98'	100.0'		
SH0360	VARIOUS HIGHWAYS IN SE TARRANT CO.							
6028-29-001								
RMC - 602829001	THERMOPLASTIC STRIPING							
WORK ORDER-	01-05-99	WORK BEGAN-	01-16-99	*****				
DATE WORK COMPLETED-	04-13-99	TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	29	*****				
LECTRIC LITES COMPANY				TOTALS	57,779.40'	.00'	59,192.98'	100.0'
TARRANT	VARIOUS LOCATIONS IN NW TARRANT CO.	.010	34,816.16'	24,325.65'	24,325.65'	69.8'		
IH0035W	VARIOUS LOCATIONS IN NW TARRANT CO.							
6028-33-001								
RMC - 602833001	THERMOPLASTIC STRIPING							
WORK ORDER-	03-10-99	WORK BEGAN-	03-23-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****				
A.S.C. PAVEMENT MARKINGS, INC.				TOTALS	34,816.16'	24,325.65'	24,325.65'	69.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	65,062.49	.00	.00	.0
SH0121 VARIOUS HIGHWAYS IN NE TARRANT CO.						
6028-36-001 RMC - 602836001 THERMOPLASTIC STRIPING						
LECTRIC LITES COMPANY						
CONTRACT 07980214	TOTALS		65,062.49	.00	.00	0.0
TARRANT VARIOUS ROADS IN NW TARRANT COUNTY		.010	71,407.60	16,479.65	43,446.00	70.6
BU0287P REFL PYMT MRK (WATER BASE) NW TARRANT						
6029-33-001 RMC - 602933001						
WORK ORDER- 02-18-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-99					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 28					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07980217	TOTALS		71,407.60	16,479.65	43,446.00	70.6
TARRANT VARIOUS ROADWAYS		.010	225,792.50	35,300.20	88,753.80	39.3
IH0020 VARIOUS ROADWAYS						
6033-29-001 RMC - 603329001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER- 10-20-98	WORK BEGAN- 10-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-98					
CONTRACT WORKING DAYS- 718	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 20					
SIG-OP SYSTEMS, INC.						
CONTRACT 09980203	TOTALS		225,792.50	35,300.20	88,753.80	39.3
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	102,967.00	.00	.00	.0
US0287 INSTALL SMALL RDMY SIGNS IN SE TARRANT						
6024-33-001 RMC - 602433001						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 11980201	TOTALS		102,967.00	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		.010	40,680.20	.00	.00	.0
FM1187 PREFABRICATED PAVEMENT MARKINGS						
6038-03-001 RMC - 603803001						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAVEMENT MARKINGS						
CONTRACT 12980207	TOTALS		40,680.20	.00	.00	0.0
WISE VARIOUS LOCATIONS IN WISE COUNTY		.010	63,590.95	.00	.00	.0
FM2264 INSTALLATION OF SMALL SGN ASSM						
6037-54-001 RMC - 603754001						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
O'HENRY SIGNS						
CONTRACT 01990201	TOTALS		63,590.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
WISE	VARIOUS LOCATIONS IN WISE AND JACK COUNTIES		248.200	247,448.10'	.00'	.00'	.0'
US0081							
6039-03-001							
RMC - 603903001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 03990202			TOTALS	247,448.10'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
WISE	VARIOUS HIGHWAYS IN WISE COUNTY		.010	44,796.96'	.00'	13,863.54'	71.3'
US0081							
6028-00-001							
RMC - 602800001	GUARDRAIL REPAIR IN WISE COUNTY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980202			TOTALS	44,796.96'	.00'	13,863.54'	71.3'
*****			*****	*****	*****	*****	*****
WISE	VARIOUS HIGHWAYS IN WISE COUNTY		.010	55,147.20'	.00'	52,038.95'	100.0'
FM0051							
6028-27-001							
RMC - 602827001	THERMOPLASTIC STRIPING						
WORK ORDER-	11-16-98	WORK BEGAN-	01-06-99	*****			
DATE WORK COMPLETED-	04-28-99	TIME COMPUTED-	11-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980206			TOTALS	55,147.20'	.00'	52,038.95'	100.0'
*****			*****	*****	*****	*****	*****
WISE	VAIOUS ROADWAYS IN WISE COUNTY.		77.700	5,444.00'	.00'	.00'	.0'
FM2265							
6020-66-001							
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970202			TOTALS	5,444.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
WISE	VARIOUS HIGHWAYS IN WISE COUNTY		280.200	85,184.65'	.00'	.00'	.0'
FM0730							
6028-20-001							
RMC - 602820001	INSTALL SM RDSIDE SIGN ASSY IN WISE CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 11980202			TOTALS	85,184.65'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						4,008,514.30	
DISTRICT ESTIMATES THIS MONTH						153,058.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE						544,883.57	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER SH 79 0283-02-024 CSR 283-2-24	ARCHER CL FM 1954		2.404	497,173.94	.00	.00	.0
	OVERLAY						
WICHITA SH 79 0283-06-017 CSR 283-6-17	NEAR FM 369 WICHITA CL		1.643	229,771.25	.00	.00	.0
	OVERLAY						
CLAY VA 0903-06-009 CSR 903-6-9	VARIOUS ON-SYSTEM LOCATIONS ON US 287 FRONTAGE ROADS & RAMPS AND FM 2393		3.904	362,556.79	.00	.00	.0
	MISCELLANEOUS CONSTRUCTION						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ZACK BURKETT CO.		CONTRACT 05993090	TOTALS	1,089,501.98	.00	.00	0.0
ARCHER FM 440 3599-01-001 A 3599-1-1	US 82 AT EAST AVE IN HOLLIDAY FM 1954		3.636	1,867,802.48	122,272.85	1,612,119.21	91.6
	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 95 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-20-98 17 118				
ZACK BURKETT CO.		CONTRACT 06983106	TOTALS	1,867,802.48	122,272.85	1,612,119.21	91.6
BAYLOR ETC US 277 ETC 0157-01-061 ETC CPM 157-1-61	INTERSECTION OF US 183/283 CL	KNOX	75.577	906,891.28	7,389.38	7,389.38	.8
	SEAL COAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 0				
JOE RICHARDS, INC.		CONTRACT 01993029	TOTALS	906,891.28	7,389.38	7,389.38	0.8
BAYLOR SH 114 0133-05-023 CSR 133-5-23	0.5 MILE EAST OF US 277 NEAR FM 1285		10.556	840,808.70	.00	.00	.0
	ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ZACK BURKETT CO.		CONTRACT 05993038	TOTALS	840,808.70	.00	.00	0.0
CLAY US 287 0224-01-047 STP 99(106)RM	NEAR WEST CITY LIMIT OF HENRIETTA APPROX 0.8 KM SOUTH OF SPUR 510 (NBL)		12.869	1,029,922.55	.00	.00	.0
	ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ZACK BURKETT CO.		CONTRACT 02993028	TOTALS	1,029,922.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY	WICHITA CL			11.073	1,399,779.41'	.00'	.00'	.0'
US 287	NEAR HENRIETTA							
0044-02-065								
STP 99(241)R	OVERLAY							
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 02993093				TOTALS	1,399,779.41'	.00'	.00'	0.0'
COOKE	ON CR 271 AT WILLIAMS CREEK			.135	232,838.65'	47,781.11'	47,781.11'	21.6'
CR								
0903-15-028								
BR 96(598)OX	REPLACE BRIDGE AND APPROACHES							
COOKE	CR 266 AT CLEAR CREEK			.190	272,979.22'	6,680.40'	6,680.40'	2.5'
CR								
0903-15-032								
BR 97(567)OX	REPLACE BRIDGE AND APPROACHES							
COOKE	CR 327 AT PECAN CREEK			.131	152,710.24'	25,998.58'	25,998.58'	17.9'
CR								
0903-15-033								
BR 97(568)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02993030				TOTALS	658,528.11'	80,460.09'	80,460.09'	12.8'
COOKE	AT WHEELER CREEK			.130	645,073.64'	.00'	.00'	.0'
FM 678								
0782-01-024								
BR 99(105)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02993097				TOTALS	645,073.64'	.00'	.00'	0.0'
COOKE	IN GAINESVILLE, FROM ELDRIGE ST.			.688	634,487.70'	6,119.78'	634,576.78'	100.0'
FM 372	CALIFORNIA ST.							
0194-03-017								
STP 98(65)UM	REPLACE CURB AND GUTTER							
WORK ORDER-	08-03-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-	04-16-99	TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90					
DUJINCK BROS, INC.								
CONTRACT 06983094				TOTALS	634,487.70'	6,119.78'	634,576.78'	100.0'
COOKE	1.7 MILES SOUTH OF FM 902			3.521	1,567,126.78'	.00'	1,397,825.87'	93.9'
FM 372	SOUTH 3.0 MILES							
0815-01-034								
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	85					
DUJINCK BROS, INC.								
CONTRACT 10973022				TOTALS	1,567,126.78'	.00'	1,397,825.87'	93.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE ETC VARIOUS LOCATIONS				118.131	1,258,137.52'	.00'	.00'	.0'
US 81 ETC								
0013-02-017 ETC								
CPM 13-2-17 SEAL COAT								
WORK ORDER- 02-12-99 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
JOE RICHARDS, INC.								
CONTRACT 01993065				TOTALS	1,258,137.52'	.00'	.00'	0.0'
MONTAGUE NEAR ECL OF NOCONA				79.623	4,418,760.90'	754,506.10'	3,934,122.06'	93.7'
US 82 NEAR WCL OF SAINT JO (EB & MB)								
0044-06-059								
CSR 44-6-59 LEFT TURN BAYS AND OVERLAY								
WORK ORDER- 06-30-98 WORK BEGAN- 10-05-98								
DATE WORK COMPLETED- TIME COMPUTED- 07-16-98								
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 7								
WORKING DAYS CHARGED- 145 PERCENT TIME USED- 87								
DUININCK BROS, INC.								
CONTRACT 05983006				TOTALS	4,418,760.90'	754,506.10'	3,934,122.06'	93.7'
MONTAGUE NEAR FM 174				1.947	326,182.66'	.00'	.00'	.0'
US 81 NEAR BOWIE SCL								
0013-05-044								
CPM 13-5-44 OVERLAY								
MONTAGUE IN SAINT JO, FROM SH 59				3.117	258,873.63'	.00'	.00'	.0'
US 82 COOKE CL								
0044-06-062								
CPM 44-6-62 OVERLAY								
COOKE MONTAGUE CL				2.175	161,616.55'	.00'	.00'	.0'
US 82 2.2 MILES EAST								
0044-07-057								
CPM 44-7-57 OVERLAY								
MONTAGUE IN BOWIE, FROM NEAR BNRR				1.638	202,570.99'	.00'	.00'	.0'
SH 59 0.2 MILES EAST OF MILL STREET								
0239-02-029								
CPM 239-2-29 OVERLAY								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
APAC-TEXAS, INC.								
CONTRACT 05993091				TOTALS	949,243.83'	.00'	.00'	0.0'
MICHITA IN MICHITA FALLS ON HAMPSTEAD LANE FROM				.220	155,859.64'	42,670.70'	42,670.70'	28.8'
CS TAFT BLVD TO WEST CAMPUS DR								
0903-03-050								
STP 99(240)UM ADD LEFT TURN BAYS								
WORK ORDER- 03-11-99 WORK BEGAN- 04-05-99								
DATE WORK COMPLETED- TIME COMPUTED- 03-27-99								
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 53								
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 02993101				TOTALS	155,859.64'	42,670.70'	42,670.70'	28.8'
MICHITA IN WICHITA FALLS, FROM KEMP BLVD				1.020	147,602.30'	.00'	.00'	.0'
US 82 US 287								
0156-04-083								
STP 99(325)UM SEAL BRIDGE DECKS W/METHYL METHACRYLATE								
WORK ORDER- 04-15-99 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 05-01-99								
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
SCR CONSTRUCTION CO., INC.								
CONTRACT 03993028				TOTALS	147,602.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA IN WICHITA FALLS ON 7TH ST FR BROOK AVE		.231	165,731.23'	.00'	.00'	.0'
CS BROAD ST						
0903-03-049 STP 99(176)UM RECONSTRUCT CITY STREET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 04993037		TOTALS	165,731.23'	.00'	.00'	0.0'
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2		.001	289,990.00'	.00'	262,417.33'	98.7'
VA BLOCK 177, ORIGINAL TOWNSITE						
0903-03-044 STP 95(332)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13	*****		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	129	*****		
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00'	.00'	262,417.33'	98.7'
WICHITA EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00'	.00'	86,545.00'	71.2'
VA INCLUDING ROOF REPLACEMENT						
0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	102	*****		
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'
WICHITA 0.5 KM N OF JACKSBORO HWY, N		0.2	45,138,669.83'	1,289,297.62'	3,930,813.10'	9.1'
IH 44 ETC KM S OF MAURINE ST		3.486				
0043-09-081 ETC NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	*****		
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83'	1,289,297.62'	3,930,813.10'	9.1'
WILBARGER NEAR PLUM CREEK		38.804	2,182,712.35'	535,895.92'	2,044,319.18'	98.5'
US 287 APPROX 0.3 KM N OF FM 433 (NBL)						
0043-06-065 NH 98(216) ACP OVERLAY						
BAYLOR NEAR RED SPRINGS		5.870	439,621.75'	351,425.42'	405,525.93'	97.1'
US 82 KNOX COUNTY LINE						
0133-04-034 STP 98(22)R EXTEND STRUCTURES, ACP OVERLAY						
WORK ORDER-	06-30-98	WORK BEGAN-	09-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	29	*****		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	91	*****		
ZACK BURKETT CO.						
CONTRACT 05983057		TOTALS	2,622,334.10'	887,321.34'	2,449,845.11'	98.3'
WILBARGER FOARD CL		3.624	377,926.50'	.00'	.00'	.0'
US 70 FM 1207						
0146-07-023 CSR 146-7-023 ACP OVERLAY						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA SH 25 SH 240 6 MILES EAST 0514-01-031 CPM 514-1-31 OVERLAY		6.000	291,074.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 05993039		TOTALS	669,000.70'	.00'	.00'	0.0'

WILBARGER NEAR OKLAUNION US 287 MICHITA COUNTY LINE 0043-07-046 NH 98(21) UPGRADE TO STANDARD NON-FREWAY		3.338	620,488.95'	.00'	.00'	.0'
WILBARGER NEAR OKLAUNION US 287 NEAR HARROLD 0043-07-091 STP 98(375)RM REHABILITATION OF EXISTING ROAD		12.853	847,032.80'	236,067.27'	403,477.50'	50.1'
WORK ORDER- 09-03-98	WORK BEGAN- 03-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 37					
DUININCK BROS, INC.						
CONTRACT 07983090		TOTALS	1,467,521.75'	236,067.27'	403,477.50'	28.9'

YOUNG NORTH CITY LIMIT OF GRAHAM US 380 0.56 KM WEST OF NEWCASTLE CL 0134-02-044 STP 99(187)RM EXTEND STRUCTURES		19.590	496,693.41'	3,372.50'	3,372.50'	.7'
YOUNG AT BULL BRANCH OF CALIFORNIA CREEK FM 926 8.0 KM NW OF NEWCASTLE CITY LIMIT 0562-05-012 AR 562-5-12 REPLACE BRIDGE AND APPROACHES		.129	137,917.39'	.00'	.00'	.0'
WORK ORDER- 04-23-99	WORK BEGAN- 04-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-99					
CONTRACT WORKING DAYS- 242	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03993055		TOTALS	634,610.80'	3,372.50'	3,372.50'	0.5'

YOUNG AT SALT CREEK US 380 0134-02-041 BR 98(296) REPLACE BRIDGE AND APPROACHES		1.055	1,252,108.24'	26,223.33'	498,680.65'	41.9'
WORK ORDER- 11-03-98	WORK BEGAN- 12-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-98					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 20					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983058		TOTALS	1,252,108.24'	26,223.33'	498,680.65'	41.9'

		DISTRICT CONTRACT AMOUNT			69,937,393.47	
		DISTRICT ESTIMATES THIS MONTH			3,455,700.96	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			15,344,315.28	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
ARCHER	7.400			382,435.23'	.00'	.00'	.0'
SH0025							
6039-82-001							
RMC - 603982001							
BICK'S CONSTRUCTION, INC.							
CONTRACT 05994001				TOTALS	382,435.23'	.00'	.00' 0.0'
ARCHER	144.610			227,401.20'	27,408.15'	27,408.15'	12.0'
US0281							
6037-46-001							
RMC - 603746001							
D & M CONTRACTORS							
CONTRACT 12984008				TOTALS	227,401.20'	27,408.15'	27,408.15' 12.0'
CLAY	429.620			91,690.20'	.00'	46,042.52'	52.1'
US0082							
6031-61-001							
RMC - 603161001							
BAYER FARMS							
CONTRACT 08984015				TOTALS	91,690.20'	.00'	46,042.52' 52.1'
COOKE	6.400			312,584.00'	.00'	.00'	.0'
FM0922							
6043-05-001							
RMC - 604305001							
JAGOE-PUBLIC COMPANY							
CONTRACT 05994016				TOTALS	312,584.00'	.00'	.00' 0.0'
WICHITA	.001			180,282.00'	.00'	256,375.88'	99.9'
US0287							
6023-70-001							
RMC - 602370001							
EARTHCO							
CONTRACT 03984025				TOTALS	180,282.00'	.00'	256,375.88' 99.9'
WICHITA	6.600			416,036.19'	.00'	.00'	.0'
SH0025							
6031-52-001							
RMC - 603152001							
BICK'S CONSTRUCTION, INC.							
CONTRACT 05994021				TOTALS	416,036.19'	.00'	.00' 0.0'

MONTHLY STATE LET MAINTENANCE REPORT
AS OF MAY 06, 1999

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	VARIOUS LOCATIONS IN		764.470	201,060.80	.00	98,730.40	50.0
US0287	VARIOUS COUNTIES						
6031-53-001							
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13				
C & D MAINTENANCE, INC.							
CONTRACT 08984012			TOTALS	201,060.80	.00	98,730.40	50.0

WICHITA	VARIOUS		.001	86,920.00	.00	46,235.06	53.1
US0287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	45				
SIG-OP SYSTEMS, INC.							
CONTRACT 09974009			TOTALS	86,920.00	.00	46,235.06	53.1

DISTRICT CONTRACT AMOUNT						1,898,409.62	
DISTRICT ESTIMATES THIS MONTH						27,408.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE						474,792.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CARSON	6.6 KM WEST OF PANHANDLE	17.708	2,743,154.23'	229,271.11'	1,136,752.13'	43.6'
US 60	6 KM EAST OF PANHANDLE					
0169-04-032						
STP 98(157)R	PLANING, ACP AND STRIPING					
WORK ORDER-	05-12-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
DUININCK BROS, INC.						
CONTRACT 03983054			TOTALS	2,743,154.23'	229,271.11'	1,136,752.13' 43.6'

CARSON	POTTER COUNTY LINE	9.811	3,649,468.38'	.00'	.00'	.0'
US 60	9.8 MILES EAST OF POTTER C/L					
0169-03-030						
NH 99(360)	REWORK BS,PLN,JNT UNDERSEAL,ACP & STRIP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 05993004			TOTALS	3,649,468.38'	.00'	.00' 0.0'

CARSON	AT REST AREA ON IH 40	.161	37,100.00'	1,648.25'	26,245.89'	74.4'
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	69			
DAVID S. CRAWFORD						
CONTRACT 08973078			TOTALS	37,100.00'	1,648.25'	26,245.89' 74.4'

DALLAM	OKLAHOMA STATE LINE	48.049	9,640,467.31'	870,255.73'	1,134,255.90'	12.3'
US 385	32.049 KM SOUTH					
0225-01-015						
STP 99(77)R	SUB WID, STRS, FL BS, ACP & PAV MARK					
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	11			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003			TOTALS	9,640,467.31'	870,255.73'	1,134,255.90' 12.3'

GRAY	0.25 MI S OF LP 171	1.609	34,480.00'	1,510.50'	30,419.00'	92.8'
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	553	PERCENT TIME USED-	90			
DAVID S. CRAWFORD						
CONTRACT 04973098			TOTALS	34,480.00'	1,510.50'	30,419.00' 92.8'

GRAY ETC	3.2 KM EAST OF GROOM	15.469	5,271,705.70'	252,685.90'	473,025.57'	9.4'
IH 40	DONLEY COUNTY LINE NEAR BOYDSTON					
0275-05-034 ETC						
IM 40-1(170)	PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP					
WORK ORDER-	09-08-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
J. LEE MILLIGAN, INC.						
CONTRACT 07983005			TOTALS	5,271,705.70'	252,685.90'	473,025.57' 9.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	2.7 KM EAST OF LP 171 (EAST OF PAMPA)	1.370	555,244.02'	182,092.30'	506,155.97'	95.9'
US 60	4.1 KM EAST OF LP 171					
0169-07-040						
NH 98(413)	LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM					
WORK ORDER-	12-01-98	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	65			
E. D. BAKER CORPORATION						
	CONTRACT 10983052	TOTALS	555,244.02'	182,092.30'	506,155.97'	95.9'

HANSFORD	FM 2535, SOUTH	9.787	2,630,561.75'	.00'	.00'	.0'
SH 136	SH 15					
0791-01-012						
CSR 791-1-12	WIDEN SHLDRS, SET, STRS. & REHAB.					
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
	CONTRACT 01993048	TOTALS	2,630,561.75'	.00'	.00'	0.0'

HANSFORD	GARRETT STREET	1.232	734,784.72'	.00'	.00'	.0'
LP 84	SH 15 IN GRUVER					
0308-03-010						
STP 99(107)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. D. BAKER CORPORATION						
	CONTRACT 04993084	TOTALS	734,784.72'	.00'	.00'	0.0'

HANSFORD	OKLAHAMA STATE LINE	15.873	2,558,178.52'	111,642.01'	881,959.21'	36.2'
FM 1262	FM 2535					
1336-01-012						
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	47			
AMARILLO ROAD COMPANY						
	CONTRACT 06983043	TOTALS	2,558,178.52'	111,642.01'	881,959.21'	36.2'

HARTLEY	ETC NEW MEXICO S/L	2.25	408.404	2,515,152.41'	197,637.81'	349,747.17'
US 54	ETC KM W. OF LAKE MCCLELLAN					14.6'
Q238-01-026	ETC					
CPM 238-1-26	SEAL COAT					
WORK ORDER-	02-12-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY						
	CONTRACT 01993049	TOTALS	2,515,152.41'	197,637.81'	349,747.17'	14.6'

HARTLEY	FM 998 IN HARTLEY, SOUTH	1.236	4,442,321.05'	308,899.02'	1,969,533.71'	46.6'
US 87	FM 385 AND EAST 0.712 MILES					
0041-01-033						
NH 97(287)	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	67			
J. LEE MILLIGAN, INC.						
	CONTRACT 04983056	TOTALS	4,442,321.05'	308,899.02'	1,969,533.71'	46.6'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							
HARTLEY	0.644 MILE EAST JCT US 385		22.742	1,731,921.40'	.00'	.00'	.0'
US 87	MOORE COUNTY LINE						
0425-01-015							
CPM 425-1-15	OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.							
*****				TOTALS	1,731,921.40'	.00'	.00' 0.0'

HARTLEY	AT FM 998		1.000	316,748.85'	54,275.17'	307,481.78'	99.9'
US 54							
0238-02-029							
NH 98(401)	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	127	*****			
HOLMES CONSTRUCTION CO., INC.							
*****				TOTALS	316,748.85'	54,275.17'	307,481.78' 99.9'

HARTLEY	SOUTH DALHART		12.511	6,083,636.45'	14,550.80'	5,558,761.21'	96.1'
US 87	FM 998 IN HARTLEY						
0041-01-027							
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	89	*****			
J. LEE MILLIGAN, INC.							
*****				TOTALS	6,083,636.45'	14,550.80'	5,558,761.21' 96.1'

HUTCHINSON	AT CR 225 & CANADIAN RIVER		.162	211,660.88'	45,665.33'	154,044.14'	76.6'
CR							
0904-07-003							
BR 96(166)OX	GR, MBGF, STRIPPING & BRIDGE REPLACEMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	02-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	66	*****			
REECE CONSTRUCTION CO., INC.							
*****				TOTALS	404,754.16'	76,308.80'	212,332.61' 55.2'

MOORE	FM 1284, EAST HUTCHINSON COUNTY LINE		22.984	4,422,145.08'	596,320.73'	3,694,777.29'	87.9'
SH 152							
0557-01-023							
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING						
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	81	*****			
GILVIN-TERRILL, INC.							
*****				TOTALS	4,422,145.08'	596,320.73'	3,694,777.29' 87.9'

MOORE	19TH STREET IN DUMAS		.250	138,390.00'	4,512.50'	4,512.50'	3.4'
US 87	0.25 MILES SOUTH						
0066-05-054							
CL 66-5-54	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	04-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****			
TENPENNY CONSTRUCTION, INC.							
*****				TOTALS	138,390.00'	4,512.50'	4,512.50' 3.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90'	476,626.41'	3,708,005.06'	95.4'
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	84			

J. LEE MILLIGAN, INC.						
	CONTRACT 07973009	TOTALS	4,089,434.90'	476,626.41'	3,708,005.06'	95.4'

POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25'	172,479.95'	5,192,889.97'	96.9'
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	78			

GILVIN-TERRILL, INC.						
	CONTRACT 01983002	TOTALS	5,639,838.25'	172,479.95'	5,192,889.97'	96.9'

POTTER	ON 24TH ST. (FAIRWAY DR) FROM COULTER RD'	2.477	1,138,400.81'	226,836.54'	412,416.23'	38.1'
VA	WESTERN STREET IN AMARILLO					
0904-00-053						
STP 99(124)UM	NEW LOCATION NON-FREEMAY					
WORK ORDER-	02-17-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	32			

HOLMES CONSTRUCTION CO., INC.						
	CONTRACT 01993024	TOTALS	1,138,400.81'	226,836.54'	412,416.23'	38.1'

POTTER	VARIOUS LOCATIONS IN AMARILLO	.001	184,900.00'	39,490.64'	48,040.64'	27.3'
VA						
0904-00-051						
CL 904-00-51	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20			

FOUR SEASONS LANDSCAPE CO.						
	CONTRACT 02993018	TOTALS	184,900.00'	39,490.64'	48,040.64'	27.3'

POTTER	VARIOUS HIGHWAYS DISTRICTWIDE	.001	241,111.70'	.00'	.00'	.0'
VA						
0904-00-052						
C 904-00-52	MISCELLANEOUS WORK					
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SIG-OP SYSTEMS, INC.						
	CONTRACT 02993076	TOTALS	241,111.70'	.00'	.00'	0.0'

POTTER	AT JOHN REY CREEK	.240	966,988.93'	.00'	.00'	.0'
US 87						
0041-05-039						
BR 98(398)OX	REPLACE BRIDGE STR, APPROACH SLAB & MBGF					
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

L.A. SEARS CONSTRUCTION, INC.						
	CONTRACT 03993021	TOTALS	966,988.93'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS HIGHWAYS DISTRICTWIDE				.001	287,816.79'	.00'	.00'	.0'
VA								
0904-00-055								
CD 904-00-55 PAVEMENT MARKING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 04993014				TOTALS	287,816.79'	.00'	.00'	0.0'
POTTER SONYC (LP 335)				.100	443,771.86'	.00'	.00'	.0'
BI 40-D HUGHES STREET IN AMARILLO								
0090-05-083								
C 90-5-83 MISCELLANEOUS WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 04993067				TOTALS	443,771.86'	.00'	.00'	0.0'
POTTER MOORE COUNTY LINE, SOUTH				28.051	4,330,090.45'	132,037.42'	4,313,222.20'	99.9'
US 87 AMARILLO CREEK								
0041-05-040								
CSR 41-5-40 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	95					
AMARILLO ROAD COMPANY								
CONTRACT 05973004				TOTALS	4,330,090.45'	132,037.42'	4,313,222.20'	99.9'
POTTER VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE				.001	799,796.00'	.00'	.00'	.0'
VA								
0904-00-056								
CD 904-00-56 BR REPAIR, RIPRAP, MBSF, SLIP LINING CLV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILVIN-TERRILL, INC.								
CONTRACT 05993042				TOTALS	799,796.00'	.00'	.00'	0.0'
POTTER AMARILLO CREEK, SOUTH				14.686	3,269,471.65'	14,376.50'	3,238,624.25'	100.0'
US 87 0.228 KM SOUTH LOOP 335								
0041-07-083								
NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP								
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-	03-31-99	TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	97					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 06973083				TOTALS	3,269,471.65'	14,376.50'	3,238,624.25'	100.0'
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES				19.737	2,595,478.81'	45,672.66'	2,444,473.88'	99.1'
VA								
0904-00-046								
CPM 904-00-46 MILLING,CONC MED REM, ACP & STRIPPING								
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
GILVIN-TERRILL, INC.								
CONTRACT 06983051				TOTALS	2,595,478.81'	45,672.66'	2,444,473.88'	99.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER US 60 0169-02-060 NH 98(182) REHABILITATE EXISTING ROADWAY		2.760	2,297,123.40'	444,491.11'	1,683,034.40'	77.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 160 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 09-20-98 0 69			
GILVIN-TERRILL, INC.						
CONTRACT 07983024		TOTALS	2,297,123.40'	444,491.11'	1,683,034.40'	77.1'
POTTER IH 40 0275-01-132 IM 40-1(169) OVERLAY		11.723	3,211,696.38'	581,776.04'	1,167,141.94'	38.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 85 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 09-20-98 0 20			
GILVIN-TERRILL, INC.						
CONTRACT 07983071		TOTALS	3,211,696.38'	581,776.04'	1,167,141.94'	38.2'
POTTER VA 0904-00-049 C 904-00-49 MISCELLANEOUS WORK		.001	271,139.41'	6,147.98'	270,648.91'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 04-08-99 68 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-98 11-10-98 0 100			
SIG-OP SYSTEMS, INC.						
CONTRACT 07983122		TOTALS	271,139.41'	6,147.98'	270,648.91'	100.0'
POTTER IH 40 0275-01-092 NH 98(402) BASE, STRS & SURF		2.414	32,833,732.19'	898,348.69'	898,348.69'	2.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 700 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-26-99 0 1			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19'	898,348.69'	898,348.69'	2.8'
RANDALL US 60 0168-08-057 CSR 168-8-57 PLANING, ACP AND STRIPING		24.715	3,379,821.65'	378,490.93'	2,394,125.54'	74.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 136 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 04-09-98 0 80			
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65'	378,490.93'	2,394,125.54'	74.5'
RANDALL US 87 0067-01-070 CPM 67-1-70 OVERLAY		15.968	1,680,582.69'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUININCK BROS, INC.						
CONTRACT 02993105		TOTALS	1,680,582.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	ON SH 45TH AVENUE FROM BELL STREET		.996	815,061.59'	.00'	.00'	.0'
CS	COULTER STREET IN AMARILLO						
0904-11-021							
CUS 904-11-21	EXCAV, GR, BASE, ACP & CONC ISL						
	REPL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 04993095			TOTALS	815,061.59'	.00'	.00'	0.0'

RANDALL	FM 2219, SOUTH		7.776	1,141,928.54'	51,950.17'	1,000,933.22'	92.2'
FM 168	FM 1062						
2495-01-011							
CSR 2495-1-11	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	83	*****			
J. LEE MILLIGAN, INC.							
CONTRACT 07983112			TOTALS	1,141,928.54'	51,950.17'	1,000,933.22'	92.2'

RANDALL	POTTER COUNTY LINE		4.754	949,373.50'	276,167.32'	928,724.55'	99.9'
IH 27	NORTH APPR AT 45TH STREET						
0168-09-135							
IM 27-8(31)	OVERLAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	90	*****			
GILVIN-TERRILL, INC.							
CONTRACT 08983028			TOTALS	949,373.50'	276,167.32'	928,724.55'	99.9'

RANDALL	1.6 KM W OF FM 2590		.100	184,775.88'	4,288.34'	185,537.88'	100.0'
US 60	JCT W US 87						
0168-08-058							
C 168-8-58	MISCELLANEOUS WORK						
WORK ORDER-	10-07-98	WORK BEGAN-	01-06-99	*****			
DATE WORK COMPLETED-	04-08-99	TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 09983046			TOTALS	184,775.88'	4,288.34'	185,537.88'	100.0'

RANDALL	AT INTERSECTION OF IH 27 & LP 335		.100	965,328.00'	84,558.14'	831,253.10'	90.6'
IH 27							
0168-09-132							
STP 97(174)UM	MISCELLANEOUS WORK						
WORK ORDER-	12-01-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	92	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 09983059			TOTALS	965,328.00'	84,558.14'	831,253.10'	90.6'

RANDALL	AT TIERRA BLANCA CREEK		.450	142,634.99'	14,978.72'	166,458.98'	99.9'
FM 168							
0168-16-012							
AR 168-16-12	REWORK BASE, STRS, ONE CST AND ACP						
WORK ORDER-	11-09-98	WORK BEGAN-	02-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	50	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 10983029			TOTALS	142,634.99'	14,978.72'	166,458.98'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
RANDALL	LP 335, SOUTH		14.799	799,743.32	56,391.47	65,480.46	8.6
FM 2590	US 60						
2614-01-014							
AR 2614-1-14	EXCAVATION, ACP, CONC. PAV. & STRIPING						
WORK ORDER-	12-31-98	WORK BEGAN-	03-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	19				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 11983037			TOTALS	799,743.32	56,391.47	65,480.46	8.6
*****			*****	*****	*****	*****	*****
ROBERTS	GRAY COUNTY LINE		7.530	5,146,114.86	190,696.72	877,144.01	17.9
SH 70	7.53 MILES NORTH						
0490-05-013							
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	18				
AMARILLO ROAD COMPANY							
CONTRACT 06983004			TOTALS	5,146,114.86	190,696.72	877,144.01	17.9
*****			*****	*****	*****	*****	*****
SHERMAN	MOORE COUNTY LINE, NORTH		3.977	2,818,396.21	238,504.37	238,504.37	8.9
US 287	3.98 MILES						
0066-03-031							
STP 99(185)R	PLANING, STAB SUBGR, ASB, ACP & PAV MRK						
WORK ORDER-	04-12-99	WORK BEGAN-	04-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
GILVIN-TERRILL, INC.							
CONTRACT 02993085			TOTALS	2,818,396.21	238,504.37	238,504.37	8.9
*****			*****	*****	*****	*****	*****
SHERMAN	JCT US 54 IN STRATFORD, EAST		13.907	4,790,882.47	.00	.00	.0
SH 15	JCT FM 119						
0790-03-015							
STP 99(315)R	SUBGR WDN, STR, FLX BS, ACP & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 04993003			TOTALS	4,790,882.47	.00	.00	0.0
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			133,325,649.26	
			DISTRICT ESTIMATES THIS MONTH			7,235,920.75	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			46,350,968.22	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLAN SHEETS				1.000	445,494.00	.00	.00	.0
IH0040 SEE PLAN SHEETS								
6034-80-001								
RMC - 603480001 MISC. ROAD MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 04994005				TOTALS	445,494.00	.00	.00	0.0
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES				1.000	192,000.00	8,000.00	55,812.85	29.1
IH0040								
6033-17-001								
RMC - 603317001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	21					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00	8,000.00	55,812.85	29.1
DISTRICT CONTRACT AMOUNT							637,494.00	
DISTRICT ESTIMATES THIS MONTH							8,000.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							55,812.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG TEXAS REFERENCE MARKER 146		12.000	10,425.00	11,015.75	11,015.75	100.0
US0287 DONLEY COUNTY LINE						
6039-01-001 RMC - 603901001 SEALING CRACKS / ASP RUBBER						
WORK ORDER-	04-16-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-	04-28-99	TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	14			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 03990402		TOTALS	10,425.00	11,015.75	11,015.75	100.0
ARMSTRONG SEE PLAN SHEETS		1.000	46,419.78	.00	28,709.70	100.0
US0287 SEE PLAN SHEETS						
6015-74-001 RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-	07-08-98	TIME COMPUTED-	10-02-97			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	60			
WESTEX MOWING						
CONTRACT 08970407		TOTALS	46,419.78	.00	28,709.70	100.0
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		1.000	73,918.20	.00	25,738.75	34.8
US0287 SEE PLANS FOR VARIOUS LOCATION						
6027-83-001 RMC - 602783001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****		
WESTEX MOWING						
CONTRACT 08980415		TOTALS	73,918.20	.00	25,738.75	34.8
CARSON SEE PLANS		1.000	59,782.00	.00	.00	.0
IH0040 SEE PLANS						
6031-99-001 RMC - 603199001 HWY ELEC LIGHTING MONITORING SYSTEM						
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTELILITE, L.L.C.						
CONTRACT 01990401		TOTALS	59,782.00	.00	.00	0.0
CARSON SEE PLAN SHEETS		1.000	51,609.40	.00	36,156.71	70.4
US0060 SEE PLAN SHEETS						
6015-80-001 RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****		
WESTEX MOWING						
CONTRACT 08970413		TOTALS	51,609.40	.00	36,156.71	70.4
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	59,357.25	.00	24,893.55	42.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-89-001 RMC - 602789001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980404		TOTALS	59,357.25	.00	24,893.55	42.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	82,901.60'	.00'	28,202.10'	36.5'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-93-001							
RMC - 602793001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31	*****			
SQUARE G, INC.							
CONTRACT 0898040			TOTALS	82,901.60'	.00'	28,202.10'	36.5'
CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES AS DESIGNATED BY MAINT. SUPERVISOR			.001	30,000.00'	300.00'	3,000.00'	10.0'
IH0040							
6017-45-001							
RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	346	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	63	*****			
E. D. BAKER CORPORATION							
CONTRACT 09970403			TOTALS	30,000.00'	300.00'	3,000.00'	10.0'
DALLAM SEE PLANS			1.000	16,480.00'	.00'	6,200.00'	42.0'
US0087 SEE PLANS							
6027-30-001							
RMC - 602730001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33	*****			
RODNEY E. KILLEN							
CONTRACT 04980401			TOTALS	16,480.00'	.00'	6,200.00'	42.0'
DALLAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	124,750.00'	.00'	59,291.00'	47.6'
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6027-84-001							
RMC - 602784001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-98	WORK BEGAN-	11-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17	*****			
SQUARE G, INC.							
CONTRACT 08980416			TOTALS	124,750.00'	.00'	59,291.00'	47.6'
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS			1.000	68,131.75'	.00'	30,099.35'	44.1'
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-87-001							
RMC - 602787001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 08980402			TOTALS	68,131.75'	.00'	30,099.35'	44.1'
GRAY SEE PLAN SHEETS			1.000	60,197.04'	.00'	38,702.88'	64.2'
US0060 SEE PLAN SHEETS							
6015-79-001							
RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21	*****			
HESTEX MOWING							
CONTRACT 08970412			TOTALS	60,197.04'	.00'	38,702.88'	64.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	63,360.71	.00	23,657.09	37.3
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6027-88-001						
RMC - 602788001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980403		TOTALS	63,360.71	.00	23,657.09	37.3

GRAY	SEE PLAN SHEETS	.001	33,858.00	.00	33,858.00	99.9
US0060	SEE PLAN SHEETS					
6017-68-001						
RMC - 601768001	CLEANING AND/OR SEALING JOINTS & CRACKS					
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970406		TOTALS	33,858.00	.00	33,858.00	99.9

GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED	.001	20,160.00	.00	.00	.0
US0060						
6017-21-001						
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00	.00	.00	0.0

GRAY	JCT. SH 152, SOUTH LOOP 171	.001	50,925.51	14,148.54	45,154.26	100.0
SH0070						
6033-71-001						
RMC - 603371001	CLEAN AND SEAL CRACKS					
WORK ORDER-	02-18-99	WORK BEGAN-	02-24-99	*****		
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 10980401		TOTALS	50,925.51	14,148.54	45,154.26	100.0

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	62,121.60	.00	29,520.00	47.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6027-86-001						
RMC - 602786001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	28	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980401		TOTALS	62,121.60	.00	29,520.00	47.5

HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	.00	.00	.00	.0
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY SEE PLANS US0385 SEE PLANS 6027-33-001 RMC - 602733001 PICNIC AREA MAINTENANCE			1.000	11,080.00'	.00'	3,920.00'	38.6'
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	30	*****			
RODNEY E. KILLEN							
CONTRACT 0498040			TOTALS	11,080.00'	.00'	3,920.00'	38.6'
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS US0087 SEE PLANS FOR VARIOUS LOCATIONS 6027-82-001 RMC - 602782001 MOWING HIGHWAY RIGHT OF WAY			1.000	118,218.00'	.00'	49,385.60'	41.7'
WORK ORDER-	10-23-98	WORK BEGAN-	11-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
SQUARE G, INC.							
CONTRACT 08980414			TOTALS	118,218.00'	.00'	49,385.60'	41.7'
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND US0060 ROBERTS COUNTIES 6012-45-001 RMC - 601245001 PICNIC AREA MAINTENANCE			.001	11,899.52'	561.52'	14,366.13'	99.9'
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	30	*****			
COWBOY'S LAWN SERVICES							
CONTRACT 04970403			TOTALS	11,899.52'	561.52'	14,366.13'	99.9'
HEMPHILL SEE PLAN SHEETS US0060 SEE PLAN SHEETS 6015-71-001 RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY			1.000	86,839.00'	.00'	84,908.00'	98.3'
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****			
SQUARE G, INC.							
CONTRACT 08970404			TOTALS	86,839.00'	.00'	84,908.00'	98.3'
HEMPHILL SEE PLANS FOR VARIOUS LOCTIONS US0060 SEE PLANS FOR VARIOUS LOCATIONS 6027-80-001 RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY			1.000	139,440.00'	2,712.00'	62,976.00'	45.2'
WORK ORDER-	10-14-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26	*****			
NESTEX MOWING							
CONTRACT 08980412			TOTALS	139,440.00'	2,712.00'	62,976.00'	45.2'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES 6017-83-001 RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS			.001	43,825.00'	.00'	.00'	.0'
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 09970407			TOTALS	43,825.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUTCHINSON SH0207 6027-79-001 RMC - 602779001 MOWING HIGHWAY RIGHT OF WAY		1.000	91,963.60	.00	37,429.60	40.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-98 48 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-98 11-09-98 0 38	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
SQUARE G, INC. CONTRACT 08980411		TOTALS	91,963.60	.00	37,429.60	40.7
HUTCHINSON SH0136 6018-00-001 RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE		1.000	13,178.76	1,097.98	6,587.88	49.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 84 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-11-98 0 21			
CONTRACT 09970409		TOTALS	13,178.76	1,097.98	6,587.88	49.9
HUTCHINSON SH0136 6036-13-001 RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE		1.000	62,500.00	375.00	7,250.00	11.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 100 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 0 81			
CONTRACT 10980403		TOTALS	62,500.00	375.00	7,250.00	11.6
LIPSCOMB SH0015 6033-84-001 RMC - 603384001 INSTALLATION OF 911 COUNTY ROAD SIGNS		.001	15,505.00	14,505.00	15,505.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-99 35 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 02-15-99 0 94			
CONTRACT 11980403		TOTALS	15,505.00	14,505.00	15,505.00	99.9
MOORE US0087 6027-32-001 RMC - 602732001 PICNIC AREA MAINTENANCE		1.000	7,716.54	266.07	2,809.82	36.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 730 266	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 36			
CONTRACT 04980403		TOTALS	7,716.54	266.07	2,809.82	36.4
MOORE US0087 6027-85-001 RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY		1.000	76,891.75	.00	32,541.15	42.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 48 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 11-16-98 0 15	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
CONTRACT 08980417		TOTALS	76,891.75	.00	32,541.15	42.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OCHILTREE VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES			.001	13,300.00	437.50	11,675.00	87.7
US0083 6011-31-001 RMC - 601131001 PICNIC AREA MAINTENANCE							
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	19				
COWBOY'S LAWN SERVICES							
CONTRACT 04970402			TOTALS	13,300.00	437.50	11,675.00	87.7
OCHILTREE SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,917.96	.00	33,901.50	44.0
US0083 6027-90-001 RMC - 602790001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
WESTEX MOWING							
CONTRACT 08980405			TOTALS	76,917.96	.00	33,901.50	44.0
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES			.001	43,500.00	435.00	1,667.50	3.8
US0083 6036-77-001 RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6				
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	43,500.00	435.00	1,667.50	3.8
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	69,894.48	.00	.00	.0
IH0040 6027-92-001 RMC - 602792001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WESTEX MOWING							
CONTRACT 08980407			TOTALS	69,894.48	.00	.00	0.0
OLDHAM SEE PLAN SHEETS			1.000	55,750.00	.00	8,925.00	20.0
IH0040 6036-14-001 RMC - 603614001 PICNIC AREA MAINTENACE & LITTER PICKUP							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	16	*****			
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	.00	8,925.00	20.0
POTTER VARIOUS LOCATIONS IN POTTER COUNTY			1.000	.00	.00	.00	.0
IH0040 6029-08-001 RMC - 602908001 PAVEMENT MARKINGS							
WORK ORDER-	04-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 02990401			TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IH0040 6034-02-001 RMC - 603402001			1.000	.00'	.00'	.00'	.0'
THREE MILES EAST OF POTTER/OLDHAM COUNTY LINE TO HELIUM ROAD							
FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 02990403			TOTALS	.00'	.00'	.00'	0.0'
POTTER B10040D 6039-97-001 RMC - 603997001			1.000	200,845.00'	.00'	.00'	.0'
SEE PLANS SEE PLANS							
INSTALLATION OF SMALL SIGNS							
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L & M KEITH CUSTOM							
CONTRACT 03990405			TOTALS	200,845.00'	.00'	.00'	0.0'
POTTER US0287 6027-77-001 RMC - 602777001			1.000	57,348.00'	.00'	27,720.00'	48.3'
SEE PLANS SEE PLANS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40	*****			
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 08980409			TOTALS	57,348.00'	.00'	27,720.00'	48.3'
POTTER IH0040 6027-78-001 RMC - 602778001			1.000	125,947.60'	.00'	28,043.80'	22.2'
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-20-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****			
WESTEX MOWING							
CONTRACT 08980410			TOTALS	125,947.60'	.00'	28,043.80'	22.2'
POTTER IH0040 6021-24-001 RMC - 602124001			1.000	.00'	.00'	.00'	.0'
SEE PLAN SHEETS SEE PLAN SHEETS							
CULVERT MAINTAINENCE							
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 12980401			TOTALS	.00'	.00'	.00'	0.0'
RANDALL IH0027 6041-49-001 RMC - 604149001			1.000	23,828.00'	1,107.00'	1,107.00'	4.6'
SEE PLANS SEE PLANS							
PICNIC AREA MAINTENANCE							
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3	*****			
ALVIN LEE SCHMIDT							
CONTRACT 03990412			TOTALS	23,828.00'	1,107.00'	1,107.00'	4.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL SEE PLAN SHEETS				1.000	83,879.00'	.00'	80,083.50'	96.0'
IH0027 SEE PLAN SHEETS								
6015-72-001								
RMC - 601572001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82					
SQUARE G, INC.								
CONTRACT 08970405				TOTALS	83,879.00'	.00'	80,083.50'	96.0'
RANDALL SEE PLANS FOR VARIOUS LOCATIONS				1.000	100,153.76'	.00'	32,000.30'	31.9'
IH0027 SEE PLANS FOR VARIOUS LOCATIONS								
6027-81-001								
RMC - 602781001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-09-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20					
SQUARE G, INC.								
CONTRACT 08980413				TOTALS	100,153.76'	.00'	32,000.30'	31.9'
RANDALL SEE PLAN SHEETS				1.000	52,704.00'	.00'	57,889.00'	99.9'
US0087 SEE PLAN SHEETS								
6006-25-001								
RMC - 600625001 PICNIC AREA MAINTENANCE								
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	53					
ALVIN LEE SCHMIDT								
CONTRACT 12960401				TOTALS	52,704.00'	.00'	57,889.00'	99.9'
ROBERTS GRAY COUNTY LINE, EAST				.001	.00'	.00'	.00'	.0'
US0060 HEMPHILL COUNTY LINE								
6033-70-001								
RMC - 603370001 CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11980402				TOTALS	.00'	.00'	.00'	0.0'
SHERMAN SEE PLANS				1.000	11,360.00'	560.00'	4,740.00'	41.7'
US0054 SEE PLANS								
6027-31-001								
RMC - 602731001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	33					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00'	560.00'	4,740.00'	41.7'
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS				1.000	59,249.60'	.00'	25,931.20'	43.7'
US0287 SEE PLANS FOR VARIOUS LOCATIONS								
6027-91-001								
RMC - 602791001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-26-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
DUKE & KIRCHOFF, INC.								
CONTRACT 08980406				TOTALS	59,249.60'	.00'	25,931.20'	43.7'

DISTRICT CONTRACT AMOUNT 2,568,132.41
DISTRICT ESTIMATES THIS MONTH 47,521.36
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,055,562.12

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASTRO	RANDALL CO LINE	33.235	2,215,711.76	43,820.87	342,518.55	16.2
FM 168	SH 86					
0874-05-007						
CD 874-5-7	RECYCLE BASE, STR, 2-CST					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	24			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76	43,820.87	342,518.55	16.2

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH	24.936	4,590,465.04	172,003.45	3,493,182.23	80.1
SH 214	THE YOAKUM COUNTY LINE					
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	86			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04	172,003.45	3,493,182.23	80.1

COCHRAN	SH 125	21.384	2,330,272.45	154,700.24	1,790,422.96	80.8
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	95			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45	154,700.24	1,790,422.96	80.8

FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19	366,038.58	1,897,519.86	99.9
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	82			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19	366,038.58	1,897,519.86	99.9

GAINES	ETC	178.442	4,191,049.29	643,422.86	902,758.76	22.6
US 62	ETC					
0228-02-033	ETC					
CPM 228-2-33	SEAL COAT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01993006		TOTALS	4,191,049.29	643,422.86	902,758.76	22.6

GAINES	YOAKUM CO.	17.815	2,029,458.56	96,543.18	96,543.18	5.0
FM 2055	FM 1757					
1865-02-005						
AR 1865-2-5	BASE, 2-CST, STR					
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993063		TOTALS	2,029,458.56	96,543.18	96,543.18	5.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GARZA	POST CITY LIMITS	14.039	17,152,597.09'	205,550.63'	10,044,570.63'	61.6'
US 84	JUSTICEBURG					
0053-05-043						
STP 97(260)R	SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	66			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09'	205,550.63'	10,044,570.63'	61.6'

HALE	FM 784	21.652	3,379,984.69'	378,987.04'	2,573,507.08'	80.1'
FM 400	LUBBOCK C/L					
1041-01-013						
AR 1041-1-13	RECONST GR STRS SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	96			
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69'	378,987.04'	2,573,507.08'	80.1'

HALE	F.M. 1424 (SOUTH)	10.120	4,991,761.42'	131,125.79'	1,169,737.97'	24.6'
US 70	WESTRIDGE ROAD					
0145-04-030						
CSR 145-4-30	GR, STRS, BASE & HOT MIX					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	21			
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42'	131,125.79'	1,169,737.97'	24.6'

HALE	INTERSECTION OF FM 3466 WITH	.001	82,601.43'	43,494.38'	53,576.97'	68.2'
FM 3466	ENNIS ST IN PLAINVIEW					
3485-01-006						
C 3485-1-6	INSTALLATION OF TRAFFIC SIGNALS					
WORK ORDER-	12-09-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ARTEX ELECTRIC COMPANY						
CONTRACT 11983057		TOTALS	82,601.43'	43,494.38'	53,576.97'	68.2'

HOCKLEY	LAMB COUNTY LINE	12.714	7,386,998.78'	783,332.64'	6,253,421.38'	89.1'
US 84	LUBBOCK COUNTY LINE					
0052-06-023						
NH 98(187)	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	74			
DUININCK BROS, INC.						
CONTRACT 06983002		TOTALS	7,386,998.78'	783,332.64'	6,253,421.38'	89.1'

LAMB	WEST CITY LIMITS OF SUDAN	19.842	7,751,795.72'	79,182.81'	6,176,845.71'	83.8'
US 84	FM 37 IN AMHERST					
0052-04-037						
NH 96(765)R	SALV, GR, BASE, ACP, & STRS					
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	95			
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72'	79,182.81'	6,176,845.71'	83.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK 82ND ST FM 1585		6.780	11,090,073.32	.00	.00	.0
US 87						
0068-01-048 STP 99(41)UM						
GRAD., BASE, ASB, ACP,						
LUBBOCK FM 1730, FROM LP 289 98TH ST		3.135	1,696,149.33	.00	.00	.0
FM 1730						
1344-02-016 CD 1344-2-16						
REWORK RD INCL MILLING, FABRIC & OVERLAY						
WORK ORDER- 03-30-99	WORK BEGAN- 04-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-99					
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 1					
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	.00	.00	0.0
LUBBOCK 0.32 KM N OF 82ND ST HALE/LUBBOCK CO LN		.002	561,016.52	.00	.00	.0
VA						
0905-06-042 IM 27-7(66)						
REPLACÉ INTERSTATE SIGNS ALONG IH 27						
WORK ORDER- 02-12-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-99					
CONTRACT WORKING DAYS- 118	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01993052		TOTALS	561,016.52	.00	.00	0.0
LUBBOCK 1.1 KM EAST OF IH 27 SP 331		4.030	851,412.08	.00	319,668.76	39.5
LP 289						
0783-01-081 CPM 783-1-81						
LEVEL-UP, FABRIC, ACP OVERLAY						
WORK ORDER- 04-02-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 27					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08	.00	319,668.76	39.5
LUBBOCK FM 597 FM1729, ETC.		20.973	3,376,068.46	417,597.66	2,670,198.04	83.2
FM 2528 ETC						
2501-01-009 ETC STP 98(127)R						
2-CST, NEW FLEX						
WORK ORDER- 04-15-98	WORK BEGAN- 04-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 178	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 87					
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46	417,597.66	2,670,198.04	83.2
LUBBOCK ALCOVE AVENUE FRANKFORD AVENUE		4.800	6,032,686.56	133,291.42	5,100,313.00	88.9
SP 313						
1344-04-001 DBNH 98(84)						
GR, BASE, STR, C&G, ASB, ACP						
WORK ORDER- 04-29-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-98					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 77					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03983047		TOTALS	6,032,686.56	133,291.42	5,100,313.00	88.9
LUBBOCK W OF MCPHERSON E OF ALCOVE		1.174	6,194,648.68	322,382.64	5,328,426.50	90.8
US 62						
0380-01-057 NH 97(308)						
GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER- 07-22-97	WORK BEGAN- 10-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-97					
CONTRACT WORKING DAYS- 279	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 326	PERCENT TIME USED- 104					
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68	322,382.64	5,328,426.50	90.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK 0.120 KM W OF W LP 193		4.000	6,991,314.38'	.00'	.00'	.0'
US 82 0.300 KM E OF E LP 193						
0380-01-070						
STP 99(215)RM BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 412	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 05993003		TOTALS	6,991,314.38'	.00'	.00'	0.0'
LUBBOCK FM 1730 (SLIDE RD)		5.930	10,084,049.08'	.00'	.00'	.0'
LP 289 UNIVERSITY AVE						
0783-01-076						
STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 05993053		TOTALS	10,084,049.08'	.00'	.00'	0.0'
LUBBOCK ON LOOP 289 AT AT & SF RAILROAD		.004	4,197,157.40'	749,525.68'	2,492,229.34'	62.5'
LP 289						
0783-02-066						
CSR 783-2-66 REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER- 08-25-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 33					
SCR CONSTRUCTION CO., INC.						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06983008		TOTALS	4,197,157.40'	749,525.68'	2,492,229.34'	62.5'
LUBBOCK VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT		.001	613,858.63'	138,795.98'	647,194.81'	99.9'
VA						
0905-00-019						
C 905-00-19 THERMOPLASTIC STRIPING						
WORK ORDER- 07-14-98	WORK BEGAN- 08-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 80					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06983074		TOTALS	613,858.63'	138,795.98'	647,194.81'	99.9'
LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE		.001	1,086,631.85'	6,300.88'	708,437.23'	68.6'
VA 80 METERS NORTH OF EAST 82ND STREET						
0905-06-040						
IM 27-7(62)301 INTERSTATE MAINTENANCE						
WORK ORDER- 08-03-98	WORK BEGAN- 09-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 99					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 55					
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85'	6,300.88'	708,437.23'	68.6'
LUBBOCK BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47'	69,020.07'	476,455.30'	20.9'
CS DR MARTIN LUTHER KING, JR. BLVD						
0905-06-026						
STP 94(207)TE LANDSCAPE & BEAUTIFICATION						
WORK ORDER- 09-17-98	WORK BEGAN- 10-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-98					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 20					
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47'	69,020.07'	476,455.30'	20.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LYNN	FM 400		.001	87,378.00	18,767.25	50,506.75	60.8
US 87	S. LOOP 472						
0068-02-037							
CL 68-2-37	LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	02-04-99	WORK BEGAN-	02-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60				
DAVID S. CRAWFORD							
	CONTRACT 12983048	TOTALS		87,378.00	18,767.25	50,506.75	60.8
YOAKUM	US 380/82		33.500	2,973,890.73	137,173.03	1,145,528.91	40.5
FM 435	FM 213						
1636-01-004							
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	45				
AMARILLO ROAD COMPANY							
	CONTRACT 06983104	TOTALS		2,973,890.73	137,173.03	1,145,528.91	40.5
YOAKUM	US 82		26.647	2,096,955.41	371,553.95	730,885.27	36.6
FM 1780	FM 213						
1909-01-005							
AR 1909-1-5	FLY ASH W/EX BS, NEW BS, STRS, 2CST & PAV MK						
WORK ORDER-	12-08-98	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	37				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
	CONTRACT 10983007	TOTALS		2,096,955.41	371,553.95	730,885.27	36.6
DISTRICT CONTRACT AMOUNT						118,277,149.32	
DISTRICT ESTIMATES THIS MONTH						5,462,611.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE						54,464,449.19	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASTRO	JCT FM 1055		1.010	8,580.00'	.00'	.00'	44.2'
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SHISHER	.4 MI N OF FM 1318		1.000	5,100.00'	.00'	.00'	92.1'
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00'	.00'	.00'	19.8'
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 M. 3 MI.		16.000	19,480.00'	.00'	22,430.00'	99.9'
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BROWNFIELD CITY LIMITS		21.000	17,100.00'	.00'	22,711.00'	99.9'
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90	*****			
JACKIE D. DILL		CONTRACT 12980501	TOTALS	79,600.00'	.00'	45,141.00'	81.4'
CASTRO	WEST COUNTY LINE		.010	108,742.32'	.00'	.00'	.0'
SH0086	EAST COUNTY LINE						
6035-38-001							
RMC - 603538001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VILLARREAL & ASSOCIATES, INC.		CONTRACT 12980511	TOTALS	108,742.32'	.00'	.00'	0.0'
COCHRAN	FM HWY. 769		26.239	282,427.07'	.00'	.00'	.0'
FM1585	E FM HWY 1780 7.5 MI S OF WHITEFACE						
6039-67-001							
RMC - 603967001	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.		CONTRACT 02990502	TOTALS	282,427.07'	.00'	.00'	0.0'
CROSBY	4.2 MILE E OF CROSBYTON		.010	14,919.96'	1,338.97'	9,994.46'	66.9'
US0082	ON US 0082 SOUTH SIDE OF HWY						
6031-37-001							
RMC - 603137001	REST AREA GROUNDS MAINTENANCE/JANITORIAL						
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66	*****			
JUSTUS CONTRACTORS		CONTRACT 08980501	TOTALS	14,919.96'	1,338.97'	9,994.46'	66.9'
LUBBOCK	SOUTH IH 27		1.000	142,213.12'	.00'	.00'	.0'
LP0289	NORTH IH 27						
6035-45-001							
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	04-19-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.		CONTRACT 12980504	TOTALS	142,213.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARMER FM1172 6037-21-001 RMC - 603721001	ON FM 1172 STA. 599+00 STA. 601+00 REMOV HDWL & INST S.E.T.	.010	115,266.14'	26,118.60'	26,118.60'	22.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-99 60 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-99 04-26-99 0 5			

HAWKINS DOZER, INC.			CONTRACT 02990501	TOTALS	115,266.14'	26,118.60'

PARMER US0060 6035-36-001 RMC - 603536001	WEST COUNTY LINE EAST COUNTY LINE MOWING HIGHWAY RIGHTS OF WAY FY 99-00	.100	114,091.16'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 74 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		

LUBBOCK LAWN SERVICE			CONTRACT 12980508	TOTALS	114,091.16'	.00'

TERRY US0062 6035-37-001 RMC - 603537001	SOUTH COUNTY LINE NORTH COUNTY LINE MOWING HIGHWAY RIGHTS OF WAY FY 99-00	.010	104,133.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 76 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		

TRIPLE A MOWING SERVICE			CONTRACT 12980516	TOTALS	104,133.54'	.00'

					DISTRICT CONTRACT AMOUNT	961,393.31
					DISTRICT ESTIMATES THIS MONTH	27,457.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	81,254.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS US 385 0228-05-051 C 228-5-51	N AVENUE K IN ANDREWS S MUSTANG CLOSED LOOP SYSTEM	3.619	140,479.00'	.00'	132,221.38'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 20 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-99 01-14-99 0 20			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983048		TOTALS	140,479.00'	.00'	132,221.38'	99.0'
CRANE FM 1053 0866-02-017 CSR 866-2-17	CRANE COUNTY LINE FM 1233 REHAB	21.053	1,929,968.19'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04993093		TOTALS	1,929,968.19'	.00'	.00'	0.0'
ECTOR VA 0906-00-054 IM 20-1(140)	DISTRICTWIDE ON INTERSTATE MISCELLANEOUS WORK	.100	446,276.81'	279,483.82'	279,483.82'	65.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-99 04-06-99 0 0			
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 01993011		TOTALS	446,276.81'	279,483.82'	279,483.82'	65.9'
ECTOR US 385 0229-01-033 CL 229-1-33	AT IH 20 LANDSCAPE DEVELOPMENT	2.000	239,520.97'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04993019		TOTALS	239,520.97'	.00'	.00'	0.0'
ECTOR IH 20 0004-07-086 STP 96(761)UM	0.6 MI. W. OF MOSS ROAD 0.6 MI. E. OF MOSS ROAD GR, STRS, BASE, SURF, SIGN & ILL	2.820	6,903,468.49'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04993060		TOTALS	6,903,468.49'	.00'	.00'	0.0'
ECTOR VA 0906-00-053 IM 20-1(137)	DISTRICTWIDE ON INTERSTATE MISC-PLACEMENT OF TY I PYMT MARKINGS	.100	291,761.07'	.00'	294,867.51'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 04-09-99 60 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 09-02-98 0 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983012		TOTALS	291,761.07'	.00'	294,867.51'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR JBS PARKWAY FROM 52ND STREET LOOP 338		4.811	3,963,892.54	532,924.03	1,813,968.32	48.1
CS 0906-06-028 STP 97(637)UM GRAD, STR, BASE, SURF, & C&G						
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	77			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983070		TOTALS	3,963,892.54	532,924.03	1,813,968.32	48.1
ECTOR VARIOUS LOCATIONS		2.236	919,386.27	118,432.26	583,986.19	66.8
VA 0906-00-043 CUS 906-00-43 RECONSTRUCT CITY STREET						
WORK ORDER-	11-09-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59			
REECE ALBERT, INC.						
CONTRACT 08983048		TOTALS	919,386.27	118,432.26	583,986.19	66.8
ECTOR CRANE C/L 1.4 MI W OF JUDKINS		22.092	2,786,346.63	.00	.00	.0
VA 0004-06-031 IM 20-1(138) OVERLAY						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983040		TOTALS	2,786,346.63	.00	.00	0.0
ECTOR ON IN 20 DIST. WIDE		219.399	695,748.24	76,151.95	409,817.17	62.0
VA 0906-00-041 IM 20-1(139) REPLACE TURN DOWN RAIL						
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	68			
K-CONTRACTING, INC.						
CONTRACT 11983022		TOTALS	695,748.24	76,151.95	409,817.17	62.0
ECTOR 16TH STREET SP 450		3.275	1,788,851.65	618,479.62	1,188,197.30	69.9
FM 1882 2005-03-003 STP 98(465)R REHABILITATE ROADWAY						
WORK ORDER-	01-04-99	WORK BEGAN-	03-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	51			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11983065		TOTALS	1,788,851.65	618,479.62	1,188,197.30	69.9
MARTIN FM 1212 SH 176		30.182	2,532,823.54	89.68	329,912.58	13.7
1521-01-012 AR 1521-1-12 WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS						
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	47			
PRICE CONSTRUCTION, INC.						
CONTRACT 08983097		TOTALS	2,532,823.54	89.68	329,912.58	13.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE ISLAND DRIVE	1.320	2,519,078.67'	217,848.99'	2,391,420.43'	99.9'
CS						
0906-32-021						
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	95			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983014		TOTALS	2,519,078.67'	217,848.99'	2,391,420.43'	99.9'
MIDLAND	FAIRGROUNDS ROAD	7.540	2,529,333.24'	.00'	.00'	.0'
LP 250	BI 20-E					
1188-02-055						
STP 99(291)UM	GRADING, STR, BASE, SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05993015		TOTALS	2,529,333.24'	.00'	.00'	0.0'
MIDLAND	FM 3095	16.500	2,599,085.48'	174,424.47'	1,521,656.87'	61.6'
FM 1379	2.9 MILES WEST					
2383-01-012						
STP 98(225)R	GR, STR, BASE, AND SURFACING					
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	93			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48'	174,424.47'	1,521,656.87'	61.6'
MIDLAND	WADLEY-BARRON PARK ON NORTH A ST.	1.505	349,344.05'	80,859.24'	275,626.84'	83.0'
VA	HIDALGO PARK NEAR MULBERRY & CARVER ST					
0906-32-017						
STP 95(162)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95			
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05'	80,859.24'	275,626.84'	83.0'
MIDLAND	0.4 WEST OF SH 349	2.695	7,569,056.72'	358,497.66'	6,465,337.58'	89.9'
LP 250	FAIRGROUNDS RD					
1188-02-053						
STP 97(442)UM	GR., STRS, BASE, SURF					
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	80			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72'	358,497.66'	6,465,337.58'	89.9'
PECOS	2 MI. E OF US 190	21.285	1,488,973.32'	.00'	.00'	.0'
IH 10	11 MI. E					
0140-05-022						
IM 10-2(88)309	SEAL COAT TYPE WORK					
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 02993024		TOTALS	1,488,973.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS WEST OF SH 18		14.307	963,287.42	.00	757,015.60	82.7
FM 1450 FM 1053						
1639-02-013 AR 1639-2-13						
WIDEN, BASE, 2 COURSE, SAFETY WORK						
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42	.00	757,015.60	82.7
REEVES IH 20 NFR		16.625	330,629.81	.00	.00	.0
US 285 16.6 KM SOUTH						
0139-05-034 CPM 139-5-34						
SEAL COAT TYPE WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 04993053		TOTALS	330,629.81	.00	.00	0.0
REEVES FM 3334		9.045	3,663,125.48	.00	.00	.0
SH 17 IH 10						
0103-02-029 CSR 103-2-29						
GR, BS, 2CST, STR, SIGN & PVMT MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05993010		TOTALS	3,663,125.48	.00	.00	0.0
REEVES W OF SH 17		4.148	1,318,709.60	.00	.00	.0
BI 20-B NEAR COLLIE ROAD						
0003-08-050 STP 98(316)R						
REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05993074		TOTALS	1,318,709.60	.00	.00	0.0
REEVES IH 20		15.482	6,692,614.77	492,832.53	5,741,424.09	90.3
0003-05-041 IM 20-1(136)000						
STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM						
WORK ORDER-	07-22-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	97			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06983068		TOTALS	6,692,614.77	492,832.53	5,741,424.09	90.3
REEVES ETC 2.4 KM W OF PECOS		WARD 478.226	4,882,098.99	797,491.31	1,398,176.08	30.1
IH 20 ETC CL						
0003-07-043 ETC CPM 3-7-43						
SEAL COAT						
WORK ORDER-	01-14-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12983006		TOTALS	4,882,098.99	797,491.31	1,398,176.08	30.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	ORLA SOUTH SH 302	33.795	993,292.56'	142,840.61'	583,876.65'	61.8'
US 285	SH 302					
0139-03-029						
STP 98(493)R	BRIDGE RAIL & SET'S					
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	65			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 12983052			TOTALS	993,292.56'	142,840.61'	583,876.65' 61.8'
TERRELL	PECOS C/L RM 2400	8.155	2,854,321.20'	290,615.14'	2,550,908.07'	94.0'
SH 349	RM 2400					
0556-05-016						
STP 98(229)R	RECONST GR STR BASE & SURF					
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	67			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06983024			TOTALS	2,854,321.20'	290,615.14'	2,550,908.07' 94.0'
UPTON	MIDKIFF SH 349	20.948	1,898,806.69'	.00'	1,682,134.01'	86.9'
RM 2401	SH 349					
2298-01-009						
CSR 2298-1-9	REHAB AND ADD SHOULDERS					
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	88			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983109			TOTALS	1,898,806.69'	.00'	1,682,134.01' 86.9'
WARD	WEST OF PYOTE WEST OF MONAHANS	17.687	5,549,404.83'	.00'	.00'	.0'
IM 20	WEST OF MONAHANS					
0004-04-075						
IM 20-1(142)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993002			TOTALS	5,549,404.83'	.00'	.00' 0.0'
WARD	BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS	13.873	4,659,795.60'	.00'	.00'	.0'
IM 20	BI 20-B WEST OF MONAHANS					
0004-04-073						
IM 20-1(141)	REHAB					
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993043			TOTALS	4,659,795.60'	.00'	.00' 0.0'
					DISTRICT CONTRACT AMOUNT	73,499,481.83
					DISTRICT ESTIMATES THIS MONTH	4,180,971.31
					DISTRICT TOTAL ESTIMATES PAID TO DATE	28,400,030.49

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS		.001	168,522.26'	.00'	144,422.77'	85.6'
IH0020	VARIOUS						
6019-66-001							
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN						
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	33	*****			
CHESTER TODD ALLEN							
CONTRACT 01984010			TOTALS	168,522.26'	.00'	144,422.77'	85.6'
PECOS	VARIOUS		2.000	162,984.00'	6,793.00'	47,536.00'	29.1'
IH0010	VARIOUS						
6017-41-001							
RMC - 601741001	REST AREA MAINTENANCE						
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* * * * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	* * * * *			
CLEANER REST AREAS, INC.							
CONTRACT 07984013			TOTALS	162,984.00'	6,793.00'	47,536.00'	29.1'
DISTRICT CONTRACT AMOUNT						331,506.26	
DISTRICT ESTIMATES THIS MONTH						6,793.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						191,958.77	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	VARIOUS			.001	10,664.64'	444.36'	444.36'	4.1'
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64'	444.36'	444.36'	4.1'
ANDREWS	VARIOUS			.001	70,003.68'	.00'	.00'	.0'
US0385	VARIOUS							
6034-40-001								
RMC - 603440001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68'	.00'	.00'	0.0'
ANDREWS	VARIOUS			.001	52,560.00'	2,160.00'	14,442.40'	27.4'
US0385	VARIOUS							
6018-92-001								
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	28					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00'	2,160.00'	14,442.40'	27.4'
ANDREWS	VARIOUS			.001	59,360.00'	990.00'	17,410.28'	29.3'
US0385	VARIOUS							
6032-05-001								
RMC - 603205001	INSTALL ILLUMINATION							
WORK ORDER-	02-04-99	WORK BEGAN-	02-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11980606				TOTALS	59,360.00'	990.00'	17,410.28'	29.3'
CRANE	VARIOUS			.001	60,413.92'	.00'	.00'	.0'
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92'	.00'	.00'	0.0'
CRANE	VARIOUS			.001	14,000.00'	.00'	.00'	.0'
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE	VARIOUS		5.630	157,821.28	41,022.46	147,855.00	100.0
US0385	VARIOUS						
6031-09-001							
RMC - 603109001	RIP RAP						
WORK ORDER-	01-05-99	WORK BEGAN-	01-12-99				
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	01-12-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	84				
S T E INC.							
CONTRACT 09980603			TOTALS	157,821.28	41,022.46	147,855.00	100.0
ECTOR	VARIOUS		1.000	99,845.26	.00	50,598.58	50.6
IH0020	VARIOUS						
6018-93-001							
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26	*****			
VIZCAINO HAULING							
CONTRACT 01980603			TOTALS	99,845.26	.00	50,598.58	50.6
ECTOR	IH20 AND COMMANCHE TRAIL		.001	62,000.00	.00	.00	.0
IH0020	IH20 AND COMMANCHE TRAIL						
6032-06-001							
RMC - 603206001	RIP RAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCCREA COMPANY							
CONTRACT 01990611			TOTALS	62,000.00	.00	.00	0.0
ECTOR	VARIOUS		.001	72,653.79	.00	.00	.0
IH0020	VARIOUS						
6015-37-001							
RMC - 601537001	INSTALLATION OF CORRUGATED PIPE						
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JASCON, INC.							
CONTRACT 02990601			TOTALS	72,653.79	.00	.00	0.0
ECTOR	IH20 AND CRANE AVE		.001	38,190.00	.00	.00	.0
IH0020	IH20 AND CRANE AVE						
6032-07-001							
RMC - 603207001	LANDSCAPE PAVERS/RETAINING WALL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 02990602			TOTALS	38,190.00	.00	.00	0.0
ECTOR	US 385 AND 16TH STREET		.001	44,972.27	.00	.00	.0
US0385	US 385 AND 16TH STREET						
6032-09-001							
RMC - 603209001	REMOVE CONC ISLANDS INSTALL BRICK PAVERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 02990603			TOTALS	44,972.27	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ECTOR	IH20 SOUTH SERVICE ROAD			.001	24,407.42'	.00'	.00'	.0'
	US0385							
	6040-67-001							
	RMC - 604067001	BRIDGE PAINTING (ANTI GRAFFITI)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PROTECTIVE COATINGS MAINTENANCE, INC.								
CONTRACT 04990602				TOTALS	24,407.42'	.00'	.00'	0.0'

ECTOR	VARIOUS			.001	33,600.00'	.00'	57,742.75'	100.0'
	FM2020							
	6031-11-001							
	RMC - 603111001	CRACK SEAL						
WORK ORDER-	02-01-99	WORK BEGAN-	02-05-99					
DATE WORK COMPLETED-	04-05-99	TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78					
BAUM CONSTRUCTION CO.								
CONTRACT 10980602				TOTALS	33,600.00'	.00'	57,742.75'	100.0'

ECTOR	VARIOUS			.001	95,500.00'	.00'	98,864.62'	99.9'
	IH0020							
	6015-36-001							
	RMC - 601536001	RIPRAP						
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
BIRCHMOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00'	.00'	98,864.62'	99.9'

ECTOR	VARIOUS			.001	137,338.00'	60,288.02'	60,288.02'	43.8'
	IH0020							
	6018-23-001							
	RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2					
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00'	60,288.02'	60,288.02'	43.8'

ECTOR	VARIOUS			.001	17,341.25'	.00'	17,341.25'	99.9'
	US0385							
	6015-35-001							
	RMC - 601535001	RIP RAP						
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25'	.00'	17,341.25'	99.9'

MARTIN	VARIOUS			10.000	14,284.32'	14,284.32'	14,284.32'	99.9'
	IH0020							
	6031-68-001							
	RMC - 603168001	REMOVE AND REPLACE TRAFFIC BUTTONS						
WORK ORDER-	04-26-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 01990606				TOTALS	14,284.32'	14,284.32'	14,284.32'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MARTIN	VARIOUS		1.000	123,554.32'	.00'	.00'	.0'
IHO020	VARIOUS						
6031-71-001							
RMC - 603171001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 0199069			TOTALS	123,554.32'	.00'	.00'	0.0'

MARTIN	VARIOUS		1.000	59,261.32'	.00'	12,395.17'	21.3'
IHO020	VARIOUS						
6031-64-001							
RMC - 603164001	INSTALL ROADWAY ILLUMINATION						
WORK ORDER-	01-25-99	WORK BEGAN-	01-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 11980604			TOTALS	59,261.32'	.00'	12,395.17'	21.3'

MIDLAND	VARIOUS		10.000	37,950.00'	2,200.00'	2,200.00'	5.7'
SH0191	VARIOUS						
6031-69-001							
RMC - 603169001	CULVERT CLEANING						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****			
JONES ELECTRIC, INC.							
CONTRACT 01990607			TOTALS	37,950.00'	2,200.00'	2,200.00'	5.7'

MIDLAND	VARIOUS		10.000	134,861.76'	.00'	.00'	.0'
IHO020	VARIOUS						
6031-70-001							
RMC - 603170001	MOWING HIGHWAY R O W						
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01990608			TOTALS	134,861.76'	.00'	.00'	0.0'

MIDLAND	VARIOUS		1.000	48,000.00'	.00'	32,000.00'	66.6'
SH0191	VARIOUS						
6018-21-001							
RMC - 601821001	PUMP STATION MAINTENANCE						
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	72	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06980602			TOTALS	48,000.00'	.00'	32,000.00'	66.6'

MIDLAND	VARIOUS		338.000	72,173.22'	.00'	.00'	.0'
IHO020	VARIOUS						
6031-33-001							
RMC - 603133001	CRACK SEAL						
WORK ORDER-	01-27-99	WORK BEGAN-	02-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	74	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 09980604			TOTALS	72,173.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND THOMASON LPO250 GARFIELD 6031-35-001 RMC - 603135001 SEEDING SLOPE			1.000	26,433.40'	26,433.40'	26,433.40'	99.9'
WORK ORDER-	02-22-99	WORK BEGAN-	04-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 09980605			TOTALS	26,433.40'	26,433.40'	26,433.40'	99.9'
MIDLAND VARIOUS IH0020 VARIOUS 6031-63-001 RMC - 603163001 CLEAN AND SEAL BRIDGE JOINTS			1.000	181,538.40'	.00'	181,588.68'	100.0'
WORK ORDER-	12-15-98	WORK BEGAN-	01-01-99	*****			
DATE WORK COMPLETED-	02-25-99	TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 10980605			TOTALS	181,538.40'	.00'	181,588.68'	100.0'
MIDLAND VARIOUS LPO250 VARIOUS 6018-20-001 RMC - 601820001 SWEEPING HIGHWAYS			1.000	76,847.80'	7,095.52'	59,531.73'	77.4'
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	61	*****			
CHESTER TODD ALLEN							
CONTRACT 12970608			TOTALS	76,847.80'	7,095.52'	59,531.73'	77.4'
MIDLAND VARIOUS LPO250 VARIOUS 6031-67-001 RMC - 603167001 PLACE CONCRETE APRONS AROUND CULVERTS			1.000	82,332.01'	.00'	97,874.47'	100.0'
WORK ORDER-	01-27-99	WORK BEGAN-	01-27-99	*****			
DATE WORK COMPLETED-	04-06-99	TIME COMPUTED-	01-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	93	*****			
MCCREA COMPANY							
CONTRACT 12980605			TOTALS	82,332.01'	.00'	97,874.47'	100.0'
MIDLAND VARIOUS IH0020 VARIOUS 6031-73-001 RMC - 603173001 GUARDRAIL REPAIR AND UPGRADE			9.000	36,995.00'	.00'	.00'	36.9'
WORK ORDER-	01-28-99	WORK BEGAN-	04-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35	*****			
K-CONTRACTING, INC.							
CONTRACT 12980606			TOTALS	36,995.00'	.00'	.00'	36.9'
PECOS VARIOUS SH0018 VARIOUS 6028-70-001 RMC - 602870001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS			80.000	37,856.00'	.00'	.00'	13.6'
WORK ORDER-	04-19-99	WORK BEGAN-	04-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 01990601			TOTALS	37,856.00'	.00'	.00'	13.6'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	RM 297		22.000	39,860.00	.00	.00	.0
IH0010	RM320						
6028-71-001							
RMC - 602871001	BRIDGE SPALL REPAIR						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 01990602			TOTALS	39,860.00	.00	.00	0.0
PECOS	VARIOUS		255.450	.00	.00	.00	.0
IH0010	VARIOUS						
6028-72-001							
RMC - 602872001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 01990603			TOTALS	.00	.00	.00	0.0
PECOS	VARIOUS		144.100	84,609.36	.00	.00	.0
IH0010	VARIOUS						
6028-74-001							
RMC - 602874001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHESTER TODD ALLEN							
CONTRACT 01990605			TOTALS	84,609.36	.00	.00	0.0
PECOS	VARIOUS		40.000	5,740.00	180.00	180.00	3.1
US0190	VARIOUS						
6033-22-001							
RMC - 603322001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5	*****			
H & M SERVICES							
CONTRACT 02990606			TOTALS	5,740.00	180.00	180.00	3.1
PECOS	STA. 5+620		1.000	86,760.00	.00	.00	.0
SH0349	STA. 5+660						
6032-25-001							
RMC - 603225001	DITCH MAINTENANCE						
WORK ORDER-	04-29-99	WORK BEGAN-	05-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MPB, INC.							
CONTRACT 03990601			TOTALS	86,760.00	.00	.00	0.0
PECOS	VARIOUS		42.000	47,925.00	.00	36,618.00	100.0
IH0010	VARIOUS						
6018-95-001							
RMC - 601895001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-03-99	WORK BEGAN-	03-18-99	*****			
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51	*****			
CASTELLO, INC.							
CONTRACT 12980601			TOTALS	47,925.00	.00	36,618.00	100.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS VARIOUS VARIOUS			74.000	24,191.65	.00	19,147.15	100.0
IH0010 6028-65-001 RMC - 602865001 REMOVE AND REPLACE SMALL ROADWAY SIGNS							
WORK ORDER-	02-09-99	WORK BEGAN-	02-22-99	*****			
DATE WORK COMPLETED-	04-27-99	TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56	*****			
JEREMY SANDERS							
CONTRACT 12980602			TOTALS	24,191.65	.00	19,147.15	100.0
REEVES VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION			.001	74,009.39	.00	.00	.0
IH0020 6032-20-001 RMC - 603220001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01990614			TOTALS	74,009.39	.00	.00	0.0
REEVES VARIOUS LOCATIONS IN BALMORHEA WITHIN THE BALMORHEA SECTION			.001	49,986.79	.00	.00	.0
IH0010 6032-22-001 RMC - 603222001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01990615			TOTALS	49,986.79	.00	.00	0.0
REEVES VARIOUS VARIOUS			.001	39,867.50	13,186.95	13,186.95	33.0
IH0020 6032-18-001 RMC - 603218001 REMOVE AND REPLACE WIRE FENCE							
WORK ORDER-	03-30-99	WORK BEGAN-	04-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50	*****			
VILLARREAL CONTRACTING							
CONTRACT 02990604			TOTALS	39,867.50	13,186.95	13,186.95	33.0
REEVES JCT BI 10 3.22KM WEST OF SH 17 10.30KM WEST OF REEVES/PECOS COUNTY LINE			.001	48,011.58	.00	.00	.0
IH0010 6031-21-001 RMC - 603121001 PLACEMENT OF TRAFFIC BUTTONS							
WORK ORDER-	03-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60	*****			
ROBERT R. WHEELER							
CONTRACT 10980603			TOTALS	48,011.58	.00	.00	0.0
REEVES RM 22 RM 23			.001	24,560.00	1,035.00	4,985.00	20.2
IH0020 6033-19-001 RMC - 603319001 PICNIC AREA MAINTENANCE							
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20	*****			
VIZCAINO HAULING							
CONTRACT 10980606			TOTALS	24,560.00	1,035.00	4,985.00	20.2

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TERRELL VARIOUS			221.360	76,697.10	.00	.00	.0
US0285 VARIOUS							
6028-73-001							
RMC - 602873001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 01990604			TOTALS	76,697.10	.00	.00	0.0
UPTON VARIOUS			10.000	109,316.66	.00	.00	.0
US0385 VARIOUS							
6031-72-001							
RMC - 603172001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHESTER TODD ALLEN							
CONTRACT 01990610			TOTALS	109,316.66	.00	.00	0.0
WARD VARIOUS LOCATIONS IN MONAHANS WITHIN THE MONAHANS SECTION			.001	60,909.08	.00	.00	.0
IH0020							
6033-21-001							
RMC - 603321001 MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01990616			TOTALS	60,909.08	.00	.00	0.0
WARD IMPERIAL CANAL			.001	50,569.42	.00	42,850.42	99.8
SH0018 IMPERIAL CANAL							
6016-78-001							
RMC - 601678001 REMOVE AND REPLACE MBGF							
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140	*****			
CASTELLO, INC.							
CONTRACT 11970604			TOTALS	50,569.42	.00	42,850.42	99.8
WARD VARIOUS			.001	84,706.50	.00	44,104.00	100.0
SH0018 VARIOUS							
6000-64-001							
RMC - 600064001 R & R SMALL ROADWAY SIGNS							
WORK ORDER-	03-09-99	WORK BEGAN-	03-16-99	*****			
DATE WORK COMPLETED-	04-16-99	TIME COMPUTED-	03-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****			
K-CONTRACTING, INC.							
CONTRACT 11980601			TOTALS	84,706.50	.00	44,104.00	100.0
WARD VARIOUS LOCATIONS IN MONAHANS WITHIN THE MONAHANS SECTION			.001	64,958.30	24,257.50	24,257.50	37.3
IH0020							
6032-16-001							
RMC - 603216001 REPLACE POST AND CABLE FENCE							
WORK ORDER-	03-08-99	WORK BEGAN-	03-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27	*****			
VIZCAINO HAULING							
CONTRACT 11980607			TOTALS	64,958.30	24,257.50	24,257.50	37.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WARD	GRANDFALLS			.001	23,813.40'	.00'	20,633.40'	100.0'
FM0011	NEAR IMPERIAL ON FM 11							
6032-17-001								
RMC - 603217001	PLACE M B G F							
WORK ORDER-	03-22-99	WORK BEGAN-	03-25-99					
DATE WORK COMPLETED-	04-26-99	TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
K-CONTRACTING, INC.								
CONTRACT 11980608				TOTALS	23,813.40'	.00'	20,633.40'	100.0'

WINKLER	VARIOUS LOCATIONS IN KERMIT			.001	68,091.21'	.00'	.00'	.0'
SH0302	VARIOUS_LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT							3,047,342.00	
DISTRICT ESTIMATES THIS MONTH							193,577.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,097,257.45	

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF MAY 06, 1999

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO ETC	7.101 KM NORTH OF US 87	1.351'	2,709,326.39'	525,098.15'	525,098.15'	20.4'
US 83 ETC	KM NORTH OF US 87, ETC.					
0035-03-040 ETC						
CPM 35-3-40	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	12-29-98	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983075		TOTALS	2,709,326.39'	525,098.15'	525,098.15'	20.4'
CROCKETT	1.14 KM NORTH OF LP 466	4.189	1,514,426.92'	.00'	.00'	.0'
SH 163	0.81 KM NORTH OF SH 137					
0412-03-028						
STP 99(304)R	GR, STRS, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04993021		TOTALS	1,514,426.92'	.00'	.00'	0.0'
CROCKETT	INTERCHANGE WITH SH 290	37.428	1,606,237.57'	46,666.02'	1,524,423.30'	96.8'
IH 10	WEST END OF EUREKA DRAW BRIDGES					
0140-10-027						
IM 10-3(88)	MILL AND ACP INLAY TRAVEL LANES					
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983093		TOTALS	1,606,237.57'	46,666.02'	1,524,423.30'	96.8'
EDWARDS	5.374 KM E OF SH 290	297.943	2,614,078.97'	29,066.04'	219,065.96'	8.8'
IH 10 ETC	10.159 KM E OF SH 290, ETC.					
0140-10-028 ETC						
IM 10-3(90)	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	12-28-98	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983061		TOTALS	2,614,078.97'	29,066.04'	219,065.96'	8.8'
EDWARDS	0.2 MI NW OF RM 335 IN BARKSDALE	.439	789,879.06'	.00'	.00'	.0'
SH 55	0.2 MI N OF REAL C/L					
0235-02-039						
CSR 235-2-39	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06'	.00'	.00'	0.0'
EDWARDS	VARIOUS LOCATIONS ON RM 674 & 337	1.329	1,229,371.55'	175,690.21'	874,550.86'	74.8'
RM 674 ETC						
0375-05-022 ETC						
ER 97(10)	REPAIR FLOOD DAMAGED LOW WATER CROSSING					
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	83			
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	175,690.21'	874,550.86'	74.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EDWARDS RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER			.001	2,164,905.91'	310,566.74'	1,651,350.85'	80.2'
VA 0907-00-044 CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 186 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 08-28-98 40 65				
JASCON, INC. CONTRACT 07983107			TOTALS	2,164,905.91'	310,566.74'	1,651,350.85'	80.2'
EDWARDS AT THE INTERSECTION OF US 377			.216	248,886.44'	93,851.14'	203,516.97'	86.0'
SH 41 0201-05-019 STP 98(464)R RECONFIGURE INTERSECTION							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-98 59 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 12-05-98 22 88				
E. E. HOOD & SONS, INC. CONTRACT 10983054			TOTALS	248,886.44'	93,851.14'	203,516.97'	86.0'
GLASSCOCK SH 158 IN GARDEN CITY REAGAN COUNTY LINE			35.065	2,335,287.66'	.00'	.00'	.0'
RM 33 0558-07-011 CSR 558-7-11 REWORK BASE MAT'L, TWO 1-CST & PAV MRKS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PRICE CONSTRUCTION, INC. CONTRACT 05993032			TOTALS	2,335,287.66'	.00'	.00'	0.0'
IRION AT GRAY STREET			.001	24,980.00'	.00'	.00'	.0'
US 67 0077-04-025 CL 77-4-25 LANDSCAPE ESTABLISHMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 630 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PAXTON'S CONTRACT SERVICES CONTRACT 05993014			TOTALS	24,980.00'	.00'	.00'	0.0'
IRION IN MERTZON ON US 67			.001	118,144.00'	6,394.36'	114,897.61'	99.9'
VA 0907-19-002 CL 907-19-2 LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 34 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-99 01-23-99 0 97				
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 12983018			TOTALS	118,144.00'	6,394.36'	114,897.61'	99.9'
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .			1.101	692,937.00'	83,519.83'	440,633.94'	66.9'
US 377 ETC 0148-03-020 ETC ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 111 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-98 06-14-98 75 76				
RELMO, INC. CONTRACT 04983020			TOTALS	692,937.00'	83,519.83'	440,633.94'	66.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MENARD CONCHO COUNTY LINE		10.973	1,100,547.58	.00	.00	.0
US 83 US 190 @ THE NORTH MENARD CITY LIMITS						
0035-05-044 ACP OVERLAY						
CPM 35-5-44						
WORK ORDER- 04-12-99 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RECEE ALBERT, INC.						
CONTRACT 02993112		TOTALS	1,100,547.58	.00	.00	0.0
REAL 18.4 KM WEST OF US 83		18.445	1,001,541.05	4,136.30	849,764.62	89.3
RM 337 US 83						
0792-01-021 GRADING, BASE AND SURFACING						
CSR 792-1-21						
WORK ORDER- 06-16-98 WORK BEGAN- 07-09-98						
DATE WORK COMPLETED- TIME COMPUTED- 07-09-98						
CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 65						
WORKING DAYS CHARGED- 125 PERCENT TIME USED- 91						
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05	4,136.30	849,764.62	89.3
REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35	147,900.47	2,112,036.07	61.6
US 83 8.9 KM SOUTH OF KERR C/L						
0036-03-025 EMB, EXCV, STRS, FB, 2CST, PAV MRK,						
STP 98(134)R SIGN						
WORK ORDER- 08-06-98 WORK BEGAN- 08-22-98						
DATE WORK COMPLETED- TIME COMPUTED- 08-22-98						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 146 PERCENT TIME USED- 41						
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35	147,900.47	2,112,036.07	61.6
RUNNELS TOM GREEN COUNTY LINE		12.441	2,545,974.01	.00	.00	.0
US 67 16.4 MILES SOUTH OF US 83						
0158-01-058						
CPM 158-1-58 ACP OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RECEE ALBERT, INC.						
CONTRACT 04993089		TOTALS	2,545,974.01	.00	.00	0.0
RUNNELS FM 384		14.543	2,632,529.51	400,775.36	2,035,305.10	81.3
SH 153 FM 1677						
0650-03-026						
CSR 650-3-26 GRADING, BASE AND SURFACING						
WORK ORDER- 09-14-98 WORK BEGAN- 10-05-98						
DATE WORK COMPLETED- TIME COMPUTED- 09-30-98						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 95						
WORKING DAYS CHARGED- 120 PERCENT TIME USED- 62						
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51	400,775.36	2,035,305.10	81.3
SCHLEICHER AT THE INTERSECTION OF US 277 AND US 190		.200	81,215.58	10,206.37	83,480.14	99.9
VA						
0907-26-003						
C 907-26-3 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-12-99 WORK BEGAN- 01-28-99						
DATE WORK COMPLETED- TIME COMPUTED- 01-28-99						
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 14						
WORKING DAYS CHARGED- 46 PERCENT TIME USED- 96						
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 12983049		TOTALS	81,215.58	10,206.37	83,480.14	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING RM 2139		46.752	1,714,766.34	126,086.04	1,268,937.87	77.8
SH 163 4.0 KM SOUTH OF RM 2139						
1648-01-011						
CSR 1648-1-11 GRADING BASE AND SURFACING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	90			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34	126,086.04	1,268,937.87	77.8
STERLING 13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46	.00	2,105,641.02	95.6
RM 2139 7.40 KM SOUTHWEST						
3462-01-009						
C 3462-1-9 GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	148			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46	.00	2,105,641.02	95.6
SUTTON IN SONORA ON US 277		.001	41,400.00	1,675.80	5,027.40	12.7
VA						
0907-27-004						
CLM 907-27-4 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	10			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00	1,675.80	5,027.40	12.7
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03	.00	1,140,663.68	80.1
FM 189 US 277						
0962-01-008						
AR 962-1-8 REWORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER-	09-17-98	WORK BEGAN-	10-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	83			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03	.00	1,140,663.68	80.1
TOM GREEN INTERCHANGE WITH LOOP 306		4.190	845,060.80	.00	.00	.0
US 67 BELL STREET NORTH OF SAN ANGELO						
0158-02-065						
CPM 158-2-65 ACP OVERLAY						
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 02993052		TOTALS	845,060.80	.00	.00	0.0
TOM GREEN ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.		242.399	748,052.72	.00	.00	.0
IH 10						
0907-00-043						
IM 10-3(92) REFURBISH GUIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04993011		TOTALS	748,052.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN SAN ANGELO STATE PARK			5.100	999,473.45	.00	.00	.0
PH							
0907-24-011							
C 907-24-11 GRADING AND SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 04993047			TOTALS	999,473.45	.00	.00	0.0
TOM GREEN 0.2 MILE WEST OF BELL ST			2.361	9,335,472.93	.00	.00	.0
US 67 I/C WITH US 67 (EAST) & AT US 87							
0158-02-058							
HP 1292(1) GR, STRS, BASE AND SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JASCON, INC.							
REECE ALBERT, INC.							
CONTRACT 04993057			TOTALS	9,335,472.93	.00	.00	0.0
TOM GREEN HUMBLE RD IN SAN ANGELO			3.701	1,787,490.43	.00	.00	.0
US 87							
0069-07-090							
CPM 69-7-90 ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 04993091			TOTALS	1,787,490.43	.00	.00	0.0
TOM GREEN US 87 COMFORT STATION IN COKE CO			.001	38,226.00	294.50	33,850.68	93.2
VA							
0907-00-046							
CL 907-00-46 LANDSCAPE REESTABLISHMENT							
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	18	*****			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 05983089			TOTALS	38,226.00	294.50	33,850.68	93.2
TOM GREEN ON C.R. 248 AT SNAKE CREEK			.379	685,829.16	.00	.00	.0
CR							
0907-24-005							
BR 93(171)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAYCO CONSTRUCTION CO.							
CONTRACT 05993025			TOTALS	685,829.16	.00	.00	0.0
TOM GREEN AT THE PEDESTRIAN OVERPASS			.001	47,000.00	.00	.00	.0
US 87							
0070-02-070							
CD 70-2-70 REMOVE GRAFITTI AND REPAINT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS BRIDGE, INC.							
CONTRACT 05993104			TOTALS	47,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TOM GREEN	CHADBOURNE STREET			.916	10,872,366.45	134,893.95	11,227,205.19	100.0
US 67	0.2 MILE EAST OF MAIN STREET							
0158-02-059								
STP 97(518)UM	GR, STRS, BASE AND SURF							
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-	04-08-99	TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	93					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 08973005				TOTALS	10,872,366.45	134,893.95	11,227,205.19	100.0

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT			.001	46,451.35	.00	49,938.36	99.9
US 87								
0070-02-067								
CL 70-2-67	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	.00	49,938.36	99.9

				DISTRICT CONTRACT AMOUNT			58,119,182.67	
				DISTRICT ESTIMATES THIS MONTH			2,096,821.28	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			26,465,387.77	

MONTHLY STATE LET MAINTENANCE REPORT
AS OF MAY 06, 1999

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE		.001	203,049.67	12,950.39	12,950.39	6.3
US0277						
6036-12-001						
RMC - 603612001						
CONCRETE REPAIR						
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
DAYCO CONSTRUCTION CO.						
CONTRACT 03994012		TOTALS	203,049.67	12,950.39	12,950.39	6.3
CONCHO		.001	142,535.00	.00	71,267.50	50.0
US0083						
6029-96-001						
RMC - 602996001						
MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25			
KENNETH EGGEMEYER COMPANY						
CONTRACT 06984030		TOTALS	142,535.00	.00	71,267.50	50.0
CROCKETT		1.927	187,209.15	.00	.00	.0
US0190						
6035-99-001						
RMC - 603599001						
IN PLACE REPAIR						
0.878 KM EAST OF SH 163						
10.418 KM EAST OF SH 163						
CROCKETT		.176	17,132.82	.00	.00	.0
SH0137						
6035-99-002						
RMC - 603599002						
IN PLACE REPAIR						
9.978 KM WEST OF SH 163						
10.154 KM WEST OF SH 163						
SCHLEICHER		1.593	154,807.94	.00	.00	.0
US0190						
6035-99-003						
RMC - 603599003						
IN PLACE REPAIR						
6.134 KM EAST OF CROCKETT COUNTY LINE						
3.628 KM WEST OF FM 1828						
WORK ORDER-	05-04-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 01994002		TOTALS	359,149.91	.00	.00	0.0
CROCKETT		498.700	139,285.34	.00	69,642.67	50.0
SH0163						
6027-45-001						
RMC - 602745001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36			
PULLIG CONTRACTING CO.						
CONTRACT 06984002		TOTALS	139,285.34	.00	69,642.67	50.0
EDWARDS		.001	138,609.07	2,799.93	63,825.87	46.0
SH0041						
6029-94-001						
RMC - 602994001						
MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
CASTELLO, INC.						
CONTRACT 06984031		TOTALS	138,609.07	2,799.93	63,825.87	46.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE VARIOUS LOCATIONS				.001	140,254.60'	.00'	71,238.00'	50.7'
US0083								
6029-90-001								
RMC - 602990001 MOWING								
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13					
TERRY JONES SERVICES, INC.								
CONTRACT 06984040				TOTALS	140,254.60'	.00'	71,238.00'	50.7'
REAGAN ALL ROADWAYS IN REAGAN AND IRION COUNTIES				465.000	93,185.67'	.00'	46,592.83'	49.9'
US0067								
6027-46-001								
RMC - 602746001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)								
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32					
NOOR M. ENTERPRISES, INC.								
CONTRACT 06984018				TOTALS	93,185.67'	.00'	46,592.83'	49.9'
REAL VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY				.001	212,122.70'	.00'	.00'	.0'
SH0055								
6040-58-001								
RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994008				TOTALS	212,122.70'	.00'	.00'	0.0'
REAL THE INT WITH SH 55 IN CAMP WOOD 17.27 MI EAST				.001	139,470.20'	.00'	.00'	.0'
FM0337								
6040-71-001								
RMC - 604071001 REMOVE & INSTALL METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994015				TOTALS	139,470.20'	.00'	.00'	0.0'
RUNNELS VARIOUS LOCATIONS RUNNELS COUNTY				1.000	123,667.20'	.00'	35,328.60'	28.5'
SH0153								
6028-15-001								
RMC - 602815001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18					
KENNETH EGGEMEYER COMPANY								
CONTRACT 06984047				TOTALS	123,667.20'	.00'	35,328.60'	28.5'
STERLING VARIOUS LOCATIONS STERLING CO.				1.000	124,164.00'	42,698.62'	62,082.00'	50.0'
US0087								
6028-13-001								
RMC - 602813001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35					
PULLIG CONTRACTING CO.								
CONTRACT 06984049				TOTALS	124,164.00'	42,698.62'	62,082.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING VARIOUS COUNTIES IN STERLING		1.000	288,166.10	100,097.98	159,181.37	55.3
SH0163 VARIOUS COUNTIES IN TOM GREEN						
6030-91-001 RMC - 603091001 METAL BEAM GUARDRAIL REPAIR & UPGRADING						
WORK ORDER-	11-10-98	WORK BEGAN-	12-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	72			
S T E INC.						
CONTRACT 08984011		TOTALS	288,166.10	100,097.98	159,181.37	55.3
SUTTON ROADWAYS IN SUTTON COUNTY		331.100	90,931.32	.00	45,465.67	50.0
US0277 6027-47-001 RMC - 602747001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	42	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 06984050		TOTALS	90,931.32	.00	45,465.67	50.0
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY		1.000	139,051.50	.00	63,427.00	45.6
US0067 6028-18-001 RMC - 602818001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	37	*****		
SQUARE G, INC.						
CONTRACT 06984023		TOTALS	139,051.50	.00	63,427.00	45.6
DISTRICT CONTRACT AMOUNT					2,333,642.28	
DISTRICT ESTIMATES THIS MONTH					158,546.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE					701,001.90	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87			1.000	18,962.00'	1,647.60'	12,657.66'	67.1'
US0087	IN COKE CO.							
6027-75-001								
RMC - 602775001	REST AREA							
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	69					
JOHN CHAMBERS								
CONTRACT 05980701				TOTALS	18,962.00'	1,647.60'	12,657.66'	67.1'

CONCHO	EDEN MAINTENANCE OFFICE			.001	17,280.00'	.00'	.00'	.0'
US0087	MENARD TXDOT OFFICE							
6007-49-001								
RMC - 600749001	INSTALL IRRIGATION SYSTEM							
CONCHO	AT MENARD MAINTENANCE WAREHOUSE			.001	9,315.00'	.00'	.00'	.0'
US0083	LOCATED US 83 NORTH OF MENARD							
6007-49-002								
RMC - 600749002	INSTALL IRRIGATION SYSTEM							
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FARMER'S DAUGHTER								
CONTRACT 02990701				TOTALS	26,595.00'	.00'	.00'	0.0'

KIMBLE	VARIOUS			.001	50,356.00'	2,620.00'	36,130.80'	71.7'
IH0010								
6023-91-001								
RMC - 602391001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	74					
R & R SERVICES								
CONTRACT 02980703				TOTALS	50,356.00'	2,620.00'	36,130.80'	71.7'

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY			1.000	7,664.80'	.00'	4,440.80'	66.3'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY							
6028-11-001								
RMC - 602811001	PICNIC AREAS							
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	66					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980704				TOTALS	7,664.80'	.00'	4,440.80'	66.3'

STERLING	VARIOUS LOCATIONS STERLING COUNTY			1.000	14,670.00'	1,231.50'	11,606.50'	79.1'
US0087	VARIOUS LOCATIONS STERLING COUNTY							
6028-10-001								
RMC - 602810001	PICNIC AREAS							
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	70					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980703				TOTALS	14,670.00'	1,231.50'	11,606.50'	79.1'

				DISTRICT CONTRACT AMOUNT			118,247.80	
				DISTRICT ESTIMATES THIS MONTH			5,499.10	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			64,835.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE US 283 IH 20 NFR 0437-02-011 CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE		19.435	4,496,596.97'	347,022.91'	2,343,045.62'	54.8'
WORK ORDER- 07-09-98	WORK BEGAN- 07-28-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 54					
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97'	347,022.91'	2,343,045.62'	54.8'
CALLAHAN AT BI 20-T IN BAIRD IH 20 0006-07-063 CL 6-7-63 LANDSCAPE DEVELOPMENT		.161	44,465.00'	.00'	43,541.40'	100.0'
WORK ORDER- 10-09-97	WORK BEGAN- 10-27-97					
DATE WORK COMPLETED- 02-26-99	TIME COMPUTED- 10-25-97					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 86					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00'	.00'	43,541.40'	100.0'
CALLAHAN ETC FM 880 FM 2945 ETC EASTLAND COUNTY LINE 0007-13-004 ETC CPM 7-13-4 SEAL COAT		403.032	2,041,875.63'	66,063.16'	867,522.96'	44.7'
WORK ORDER- 12-08-97	WORK BEGAN- 05-26-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 82					
CONTINENTAL CASUALTY COMPANY						
CONTRACT 11973039		TOTALS	2,041,875.63'	66,063.16'	867,522.96'	44.7'
FISHER 0.684 KM E OF AT & SF RR IN LONGWORTH FM 57 1.046 KM W 0317-01-028 AR 317-1-28 EMB, EXC, FL BS, STRS, MBGF AND SURF		1.380	391,029.01'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05993046		TOTALS	391,029.01'	.00'	.00'	0.0'
HASKELL ON CR 183 AT MULE CRK CR 0908-22-006 BR 96(107)OX REPL BR & APPRS		.122	161,467.09'	.00'	.00'	.0'
JONES ON CR 137 AT CALIFORNIA CREEK CR 0.1 MILE SOUTH OF FM 600 0908-24-029 BR 97(119)OX REPLACE BRIDGE AND APPROACHES		.120	185,185.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
EARTH BUILDERS, INC.						
CONTRACT 05993080		TOTALS	346,652.39'	.00'	.00'	0.0'
HASKELL 1.931 KM NORTH OF HASKELL CO LINE US 277 1.770 KM NORTH OF FM 1225 0157-04-036 STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST		16.118	3,780,003.14'	465,503.20'	1,151,384.51'	32.0'
WORK ORDER- 12-31-98	WORK BEGAN- 01-26-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 19					
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14'	465,503.20'	1,151,384.51'	32.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL CR 0908-22-008 BR 97(114)OX	ON CR 143 AT CALIFORNIA CREEK 2.15 MILES EAST OF FM 600 CONSTRUCT BRIDGE AND APPROACHES	.280	336,489.40'	28,120.00'	62,890.00'	19.6'
JONES CR 0908-24-019 BR 96(78)OX	ON CR 158 AT THOMPSON CRK REPL BR & APPRS	.118	97,743.35'	63,641.50'	79,368.75'	85.4'
JONES CR 0908-24-020 BR 96(79)OX	ON CR 137 AT CALIFORNIA CRK REPL BR & APPRS	.116	168,071.81'	23,626.50'	23,626.50'	14.7'
JONES CR 0908-24-021 BR 96(80)OX	ON CR 372 AT CALIFORNIA CRK REPL BR & APPRS	.151	233,459.09'	4,219.05'	23,378.54'	10.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-99 154 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 02-20-99 0 27			
J. H. STRAIN & SONS, INC.						
CONTRACT 12983054		TOTALS	835,763.65'	119,607.05'	189,263.79'	23.8'
HOWARD SH 350 0693-01-027 CSR 693-1-27	IH 20 NORTH FRONTAGE ROAD MITCHELL COUNTY LINE LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET	38.881	1,396,979.77'	146,188.94'	312,861.01'	23.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 80 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 09-19-98 0 30			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	146,188.94'	312,861.01'	23.5'
HOWARD IH 20 0005-05-086 CL 5-5-86	AT US 87 IN BIG SPRING LANDSCAPE DEVELOPMENT	.100	37,779.00'	.00'	34,727.34'	96.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 10-31-98 0 65			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	.00'	34,727.34'	96.7'
HOWARD IH 20 0005-05-090 CPM 5-5-90	ETC ETC ETC SEAL COAT	NO	295.634	2,623,877.58'	13,817.04'	29,492.04'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 73 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-99 03-29-99 0 0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12983009		TOTALS	2,623,877.58'	13,817.04'	29,492.04'	1.1'
JONES FM 600 2032-02-009 AR 2032-2-9	US 180 FM 1082 STR NDN, GR, LIME STAB, ADD'L BS & SURF	11.159	4,113,075.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05993056		TOTALS	4,113,075.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT JAYTON SH 70		12.482	1,886,726.73'	16,346.71'	1,559,740.77'	87.0'
US 380						
0263-01-014						
STP 98(185)R RECONST, ADD SHLDRS, SURF & SAFETY IMPRV						
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	95			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04983018		TOTALS	1,886,726.73'	16,346.71'	1,559,740.77'	87.0'
KENT DICKENS COUNTY LINE		10.200	2,255,344.46'	80,376.85'	1,120,214.92'	52.2'
SH 70						
0106-03-025						
CSR 106-3-25 GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST						
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	48			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	80,376.85'	1,120,214.92'	52.2'
KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER		13.402	2,896,558.64'	215,052.64'	1,161,332.64'	42.2'
SH 208						
1361-02-019						
STP 98(477)R REHAB, ADD SHOULDERS & 2-CST						
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	22			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64'	215,052.64'	1,161,332.64'	42.2'
MITCHELL HOWARD CO/L WESTBROOK		25.511	4,669,481.23'	918,013.00'	3,455,571.51'	77.8'
IH 20						
0005-07-045						
IM 20-2(192)197 MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM						
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	79			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23'	918,013.00'	3,455,571.51'	77.8'
MITCHELL ON CR 224 AT S FORK CHAMPION CRK		.142	278,977.09'	48,777.75'	48,777.75'	18.4'
CR						
0908-21-010						
BR 96(109)OX REPL BR & APPRS						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03993027		TOTALS	278,977.09'	48,777.75'	48,777.75'	18.4'
MITCHELL 3 MI EAST OF COLORADO CITY		9.058	2,994,777.25'	.00'	.00'	.0'
IH 20						
0006-01-078						
IM 20-2(196) PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993060		TOTALS	2,994,777.25'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN 1 MI SW OF ROSCOE		9.549	2,092,406.08	.00	.00	.0
IH 20 SH 70 (EBL ONLY)						
0006-02-091 PLAN, ASB SPOT RPR, HOT ARU, ACP						
CPM 6-2-91 O/L						
WORK ORDER- 04-28-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 03993007		TOTALS	2,092,406.08	.00	.00	0.0
NOLAN IH 20 EAST OF ROSCOE		5.646	3,524,071.68	321,005.19	1,886,833.26	56.3
US 84 NEAR BU 84-J						
0053-12-054 PLAN, LIME TR EXT BSE SUBGR, ACP &						
CSR 53-12-54 1-CST						
WORK ORDER- 06-24-98	WORK BEGAN- 07-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 84					
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68	321,005.19	1,886,833.26	56.3
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK,		8.020	7,598,510.55	214,581.74	5,823,495.08	80.6
IH 20 ADRIAN RD & AT & SF RR O/P						
0006-03-098						
IM 20-2(188)252 EMB, STRS, FB, HMAR, MBGF & SGT'S						
WORK ORDER- 10-06-97	WORK BEGAN- 11-26-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-26-97					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 45					
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55	214,581.74	5,823,495.08	80.6
NOLAN BS 70-G		2.068	61,154.50	.00	56,472.27	97.2
SH 70 BI 20-M						
0263-07-006 LANDSCAPE DEVELOPMENT						
CL 263-7-6						
WORK ORDER- 09-19-97	WORK BEGAN- 09-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 60					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50	.00	56,472.27	97.2
NOLAN ETC MITCHELL COUNTY LINE BI		268.275	2,489,306.04	.00	.00	.0
IH 20 ETC 20-M (FRIG RDS ONLY)						
0006-02-089 ETC						
CPM 6-2-89 SEAL COAT						
WORK ORDER- 01-07-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12983010		TOTALS	2,489,306.04	.00	.00	0.0
TAYLOR 6.0 KM SW OF FM 1235		8.137	715,644.80	.00	.00	.0
US 277 FM 89						
0407-05-021						
CPM 407-5-21 PLANT MIX SEAL						
WORK ORDER- 03-30-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 02993122		TOTALS	715,644.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR N OF BI 20-R		3.976	4,260,450.06'	217,431.12'	2,529,506.37'	62.4'
LP 322 S OF FM 1750						
2398-01-034						
STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	76			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	217,431.12'	2,529,506.37'	62.4'

TAYLOR W OF SH 351		8.980	1,264,885.30'	.00'	.00'	.0'
IH 20 CALLAHAN C/L						
0006-06-077						
IM 20-2(194) PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30'	.00'	.00'	0.0'

TAYLOR US 83(WINTERS FMY) ON BI 20-R & N 1ST		5.605	817,839.22'	.00'	.00'	.0'
BI 20-R BU 83-D(TREADAWAY BLVD)						
0006-18-039						
STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	.00'	.00'	0.0'

TAYLOR ON CR 360 AT MULBERRY CREEK		.250	389,222.26'	.00'	.00'	.0'
CR 0.8 MILES SOUTH OF CR 354						
0908-33-058						
BR 97(121)OX GRADING, STRUCTURES, MBOG & FLEX BASE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
CONTRACT 05993079		TOTALS	389,222.26'	.00'	.00'	0.0'

TAYLOR W OF CATCLAM CREEK		4.484	3,911,255.80'	270,650.05'	2,179,639.65'	58.6'
IH 20 W OF SH 351						
0006-06-063						
IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS						
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80'	270,650.05'	2,179,639.65'	58.6'

TAYLOR BI 20-R		4.037	12,475,578.29'	500,440.49'	4,307,297.35'	36.3'
US 83 SO END US 277 OVERPASS IN ABILENE						
0033-06-081						
NH 98(278) UPGRADE RAMPS AND FTG RDS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	15			
J. H. STRAIN & SONS, INC.						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29'	500,440.49'	4,307,297.35'	36.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	VARIOUS LOCATIONS IN		356.980	353,890.72'	346,179.92'	346,179.92'	100.0'
VA	ABILENE DISTRICT						
0908-00-047							
C 908-00-47	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	10-15-98	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-	04-22-99	TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	28				
BATTERSON, INC.							
CONTRACT 09983011			TOTALS	353,890.72'	346,179.92'	346,179.92'	100.0'
TAYLOR	ON CR 184 AT FLAG CRK		.095	65,275.37'	.00'	51,182.53'	82.5'
CR							
0908-33-050							
BR 97(178)OX	GRADING, STRUCTURES, MBGF & FLEX BASE						
WORK ORDER-	01-07-99	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	113				
SKYHAWK CONSTRUCTION CO., INC.							
CONTRACT 11983074			TOTALS	65,275.37'	.00'	51,182.53'	82.5'
DISTRICT CONTRACT AMOUNT						75,109,453.91	
DISTRICT ESTIMATES THIS MONTH						4,307,057.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE						29,498,082.69	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN TAYLOR COUNTY LINE			9.656	821,870.92	41,847.70	789,421.32	96.0
IHO020 FM 1707							
6019-92-001 RMC - 601992001 RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	89				
ZACK BURKETT CO.							
CONTRACT 05984002			TOTALS	821,870.92	41,847.70	789,421.32	96.0

JONES VA			28.070	1,421,011.17	34,632.97	1,404,389.73	98.8
FM0707 VA							
6019-91-001 RMC - 601991001 REHAB ROADWAY							
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	77				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 03984013			TOTALS	1,421,011.17	34,632.97	1,404,389.73	98.8

JONES VA			108.800	128,760.00	10,730.00	85,840.00	66.6
US0083 VA							
6030-96-001 RMC - 603096001 ROUTINE STREET SWEEPING							
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	16				
NELSON BROTHERS							
CONTRACT 07984011			TOTALS	128,760.00	10,730.00	85,840.00	66.6

TAYLOR VA			410.000	286,440.00	23,870.00	190,960.00	66.6
US0083 VA							
6031-00-001 RMC - 603100001 ROUTINE STREET SWEEPING							
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	47				
NELSON BROTHERS							
CONTRACT 07984021			TOTALS	286,440.00	23,870.00	190,960.00	66.6

DISTRICT CONTRACT AMOUNT						2,658,082.09	
DISTRICT ESTIMATES THIS MONTH						111,080.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,470,611.05	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BORDEN FM 669 BULL CREEK BRIDGE AND			.093	154,713.88'	.00'	.00'
FM0669 FM 2350 BULL CREEK BRIDGE						
6031-48-001						
RMC - 603148001 CONCRETE REPAIR AND RIPRAP						
WORK ORDER-	04-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7			
S T E INC.						
CONTRACT 09980802			TOTALS	154,713.88'	.00'	.00' 0.0'

BORDEN VARIOUS ROADWAYS			1.000	68,032.41'	.00'	.00' .0'
US0180 VARIOUS ROADWAYS						
6036-41-001						
RMC - 603641001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TED LAWSON						
CONTRACT 12980802			TOTALS	68,032.41'	.00'	.00' 0.0'

CALLAHAN VARIOUS ROADWAYS			1.000	47,808.00'	.00'	.00' .0'
IH0020 VARIOUS ROADWAYS						
6036-42-001						
RMC - 603642001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980803			TOTALS	47,808.00'	.00'	.00' 0.0'

CALLAHAN VARIOUS ROADWAYS			1.000	69,772.80'	.00'	.00' .0'
FM0604 VARIOUS ROADWAYS						
6036-43-001						
RMC - 603643001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980804			TOTALS	69,772.80'	.00'	.00' 0.0'

FISHER VARIOUS ROADWAYS			1.000	99,588.12'	.00'	.00' .0'
US0180 VARIOUS ROADWAYS						
6036-44-001						
RMC - 603644001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARY A. ROWE COMPANY						
CONTRACT 12980805			TOTALS	99,588.12'	.00'	.00' 0.0'

HASKELL SOUTH BOUND LANE			1.000	35,598.00'	1,502.00'	1,502.00' 4.2'
US0277 OF US 277						
6032-95-001						
RMC - 603295001 REST AREA MAINTENANCE						
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
JOE PENA						
CONTRACT 02990803			TOTALS	35,598.00'	1,502.00'	1,502.00' 4.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL US0277 6042-79-001 RMC - 604279001	VA VA PICNIC AREA JANITORIAL / GROUNDS MAINT.	1.000	12,920.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE PENA		CONTRACT 03990802	TOTALS	12,920.00'	.00'	.00' 0.0'
HASKELL US0277 6036-45-001 RMC - 603645001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY	1.000	100,111.47'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HASKELL TRACTOR SERVICE		CONTRACT 12980806	TOTALS	100,111.47'	.00'	.00' 0.0'
HOWARD IH0020 6026-76-001 RMC - 602676001	VA VA ROUTINE STREET SWEEPING	1.000	77,000.05'	.00'	52,549.78'	68.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-98 365 296	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 0 81			
COMMERCIAL SERVICES		CONTRACT 03980806	TOTALS	77,000.05'	.00'	52,549.78' 68.2'
HOWARD BIO020G 6020-38-001 RMC - 602038001	BI 20 G @ GREGG STREET AND BI 20 G @ BIRDWELL LANE UPGRADE TRAFFIC SIGNALS	2.500	38,647.85'	.00'	40,972.10'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-98 20 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 07-06-98 0 85	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 04980802	TOTALS	38,647.85'	.00'	40,972.10' 99.9'
HOWARD IH0020 6021-20-001 RMC - 602120001	N/A N/A REST AREA JANITORIAL/GROUNDS MAINT.	1.000	72,570.00'	3,005.00'	44,950.00'	61.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-98 730 454	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-98 02-01-98 0 62			
B & M SERVICE CO.		CONTRACT 11970801	TOTALS	72,570.00'	3,005.00'	44,950.00' 61.9'
HOWARD IH0020 6023-36-001 RMC - 602336001	VA VA PICNIC AREA JANITORIAL/GROUNDS MAINT.	1.000	34,600.00'	1,375.00'	20,500.00'	59.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-98 730 453	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 02-02-98 0 62			
PAXTON'S CONTRACT SERVICES		CONTRACT 12970803	TOTALS	34,600.00'	1,375.00'	20,500.00' 59.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	VARIOUS ROADWAYS		1.000	69,996.96'	.00'	.00'	.0'	
FM2230	VARIOUS ROADWAYS							
6036-69-001								
RMC - 603669001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PHIL PARKS CONTRACTING, INC.								
CONTRACT 1298081				TOTALS	69,996.96'	.00'	.00'	0.0'

HOWARD	VARIOUS HIGHWAYS		1.000	78,967.53'	.00'	.00'	.0'	
IH0020	VARIOUS HIGHWAYS							
6036-70-001								
RMC - 603670001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PHIL PARKS CONTRACTING, INC.								
CONTRACT 1298086				TOTALS	78,967.53'	.00'	.00'	0.0'

JONES	VARIOUS HIGHWAYS		1.000	73,153.71'	.00'	.00'	.0'	
US0083	VARIOUS HIGHWAYS							
6036-46-001								
RMC - 603646001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RON ANDERSON CO.								
CONTRACT 1298087				TOTALS	73,153.71'	.00'	.00'	0.0'

JONES	VARIOUS HIGHWAYS		1.000	91,200.81'	.00'	.00'	.0'	
FM0707	VARIOUS HIGHWAYS							
6036-47-001								
RMC - 603647001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RON ANDERSON CO.								
CONTRACT 1298080				TOTALS	91,200.81'	.00'	.00'	0.0'

KENT	VARIOUS ROADWAYS		1.000	64,799.28'	.00'	.00'	.0'	
US0380	VARIOUS ROADWAYS							
6036-48-001								
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BENNY MABEN								
CONTRACT 1298088				TOTALS	64,799.28'	.00'	.00'	0.0'

MITCHELL	N/A		1.000	72,570.00'	2,955.00'	44,600.00'	61.4'	
IH0020	N/A							
6021-21-001								
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	61	*****				
B & M SERVICE CO.								
CONTRACT 1197080				TOTALS	72,570.00'	2,955.00'	44,600.00'	61.4'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MITCHELL VA IH0020 VA 6023-39-001 RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT.			1.000	36,165.00	1,365.00	21,150.00	58.4
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	449	PERCENT TIME USED-	62				
PAXTON'S CONTRACT SERVICES							
CONTRACT 1297084			TOTALS	36,165.00	1,365.00	21,150.00	58.4
MITCHELL VA IH0020 VA 6036-49-001 RMC - 603649001 MOWING HIGHWAY RIGHT OF WAY			1.000	99,902.70	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 1298081			TOTALS	99,902.70	.00	.00	0.0
NOLAN VA IH0020 VA 6032-82-001 RMC - 603282001 LITTER PICKUP AND DISPOSAL			1.000	20,991.60	2,808.40	10,495.80	50.0
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	45				
TEXAS CUTTERS							
CONTRACT 1098083			TOTALS	20,991.60	2,808.40	10,495.80	50.0
NOLAN VA IH0020 VA 6036-50-001 RMC - 603650001 MOWING HIGHWAY RIGHT OF WAY			1.000	93,615.30	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHEN A. MCCLAIN							
CONTRACT 1298081			TOTALS	93,615.30	.00	.00	0.0
SCURRY VA BU0084G VA 6026-75-001 RMC - 602675001 MOWING / LITTER PICKUP @ TRAFFIC CIRCLE			.500	3,384.00	282.00	2,820.00	100.0
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-	04-21-99	TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	92				
SMITH ENTERPRISES							
CONTRACT 0398085			TOTALS	3,384.00	282.00	2,820.00	100.0
SCURRY VA US0084 VA 6033-00-001 RMC - 603300001 LANDSCAPE MAINTENANCE			1.000	7,728.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
B & M SERVICE CO.							
CONTRACT 03990801			TOTALS	7,728.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY	VARIOUS LOCATIONS		1.000	38,114.50'	.00'	19,065.00'	50.0'
US0084	VARIOUS LOCATIONS						
6032-86-001							
RMC - 603286001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-03-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22				
TEXAS CUTTERS							
CONTRACT 10980804			TOTALS	38,114.50'	.00'	19,065.00'	50.0'
SCURRY	INTERCHANGE OF SH 350 AND FM 2763		.646	74,365.60'	51,409.89'	71,421.65'	96.0'
SH0350							
6037-50-001							
RMC - 603750001	INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	01-04-99	WORK BEGAN-	02-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 11980801			TOTALS	74,365.60'	51,409.89'	71,421.65'	96.0'
SCURRY	VARIOUS ROADWAYS		1.000	101,331.75'	.00'	.00'	.0'
US0084	VARIOUS ROADWAYS						
6036-51-001							
RMC - 603651001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENNY MABEN							
CONTRACT 12980812			TOTALS	101,331.75'	.00'	.00'	0.0'
SHACKELFORD	VARIOUS ROADWAYS		1.000	59,938.23'	.00'	.00'	.0'
US0180	VARIOUS ROADWAYS						
6036-52-001							
RMC - 603652001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980813			TOTALS	59,938.23'	.00'	.00'	0.0'
STONEWALL	VARIOUS ROADWAYS		1.000	54,043.56'	.00'	.00'	.0'
US0083	VARIOUS ROADWAYS						
6036-53-001							
RMC - 603653001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HASKELL TRACTOR SERVICE							
CONTRACT 12980814			TOTALS	54,043.56'	.00'	.00'	0.0'
TAYLOR	AT ABILENE STATE SCHOOL		6.594	294,169.97'	96,307.08'	163,284.48'	55.5'
FM1750	IN ABILENE, TX						
6020-20-001							
RMC - 602020001	REHAB STREETS AT ABILENE STATE SCHOOL						
WORK ORDER-	03-09-99	WORK BEGAN-	03-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	43				
BONTKE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 02990801			TOTALS	294,169.97'	96,307.08'	163,284.48'	55.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	VA			1.000	59,214.40'	4,208.40'	44,391.20'	74.9'
US0083	VA							
6030-70-001								
RMC - 603070001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66					
TEXAS CUTTERS								
CONTRACT 06980802				TOTALS	59,214.40'	4,208.40'	44,391.20'	74.9'
TAYLOR	SAYLES BLVD.			1.860	140,764.65'	70,761.83'	124,639.54'	88.5'
B10020R	UNION PACIFIC RAILROAD							
6032-12-001								
RMC - 603212001	CONSTRUCTION OF DRAINAGE IMPROVEMENTS							
WORK ORDER-	01-27-99	WORK BEGAN-	02-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 12980801				TOTALS	140,764.65'	70,761.83'	124,639.54'	88.5'
TAYLOR	VARIOUS ROADWAYS			1.000	182,622.00'	.00'	.00'	.0'
IH0020	VARIOUS ROADWAYS							
6036-71-001								
RMC - 603671001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12980817				TOTALS	182,622.00'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	2,528,402.13
							DISTRICT ESTIMATES THIS MONTH	235,979.60
							DISTRICT TOTAL ESTIMATES PAID TO DATE	662,341.55

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271		2.409	4,395,925.01	140,242.37	140,242.37	3.3
FM 439 SH 317 IN BELTON						
2137-01-007 STP 96(783)UM GR STRS & SURF						
WORK ORDER- 03-11-99	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-99					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 5					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	140,242.37	140,242.37	3.3
BELL S OF KILLEEN CITY LIMIT		6.112	12,695,366.73	13,917.50	13,917.50	.1
SH 195 1.235 MI S OF FM 2484						
0836-02-028 MDN GR STRS & SURF						
STP 97(453)						
WORK ORDER- 04-15-99	WORK BEGAN- 04-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02993003		TOTALS	12,695,366.73	13,917.50	13,917.50	0.1
BELL 0.13 MI S OF LP 363 AT IH 35 NBFR		.132	173,588.84	.00	.00	.0
IH 35 INTERSECTION OF LP 363 AND IH 35						
0015-14-104 PLANE ACP, HOT MIX, MDN SUB GR,						
CD 15-14-104 BS&SURF						
WORK ORDER- 04-15-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 03993067		TOTALS	173,588.84	.00	.00	0.0
BELL FM 940		4.151	885,922.43	.00	.00	.0
FM 437 SH 53 IN ZABCIKVILLE						
0590-04-028 MDN GR, STRS & SURF						
STP 99(99)R						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993026		TOTALS	885,922.43	.00	.00	0.0
BELL FM 1741		1.848	2,743,954.27	.00	2,643,481.71	99.9
FM 1741 S CL OF TEMPLE						
1835-02-036 MDN GR, STRS & SURF						
STP 96(596)RM						
WORK ORDER- 07-08-97	WORK BEGAN- 08-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-14-97					
CONTRACT WORKING DAYS- 341	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 319	PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27	.00	2,643,666.01	99.9
BELL IH 35 IN BELTON		1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 LP 121						
0231-16-021 WIDEN GRADING, STRUCTURES &						
STP 96(14)UM SURFACING						
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-96					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 97					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	.00	1,839,444.34	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL IM 35 0015-04-064 IM 35-4(193) 1.462 KM NORTH OF SP 290 IN TEMPLE FALLS C/L PLANING, SEAL COAT & ACP OVERLAY		13.468	3,058,417.54'	.00'	3,289,091.19'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 60 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-98 10-01-98 8 96	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ODELL GEER CONSTRUCTION COMPANY, INC.		TOTALS	3,058,417.54'	.00'	3,289,091.19'	99.9'
BELL CR 0909-36-063 BR 93(230)OX ON CR 539 AT LAMPASAS RIVER REPL BR & APPRS		1.005	1,298,298.51'	134,250.09'	769,920.15'	62.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-98 210 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-98 10-21-98 0 49	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
S.F.W. CONSTRUCTION, INC.		TOTALS	1,298,298.51'	134,250.09'	769,920.15'	62.4'
BELL SH 317 0015-05-036 BR 98(168) @ NOLAN CREEK REPL BR & APPRS		.193	1,280,527.19'	211,521.66'	791,013.40'	65.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 180 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-25-98 0 52	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JAY-REESE CONTRACTORS, INC.		TOTALS	1,280,527.19'	211,521.66'	791,013.40'	65.0'
BELL FM 437 0590-04-032 CSR 590-4-32 NEAR THE S CITY LIMITS IN ROGERS, S MILAM CO LN REWORK BS, HDN SHLDRS & SFTY WK		2.489	565,468.84'	28,048.61'	534,970.06'	99.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 60 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-98 10-08-98 0 97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BIG CREEK CONSTRUCTION, LTD.		TOTALS	565,468.84'	28,048.61'	534,970.06'	99.5'
BELL FM 817 0015-05-038 CPM 15-5-38 ETC ETC ETC @ VARIOUS LOCATIONS IN WACO SEAL COAT		399.514	3,931,908.25'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
RONALD R. WAGNER & CO., INC.		TOTALS	3,931,908.25'	.00'	.00'	0.0'
CORYELL CR 0909-39-016 BR 97(245)OX ON CR 213 @ CORYELL CR REPL BR & APPRS		.400	433,559.73'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
S.F.W. CONSTRUCTION, INC.		TOTALS	433,559.73'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL @ CORYELL CREEK		.620	1,044,378.60'	31,151.11'	1,100,987.53'	100.0'
US 84						
0055-06-026						
BR 97(314) REPL BR & APPR						
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-	04-05-99	TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973028		TOTALS	1,044,378.60'	31,151.11'	1,100,987.53'	100.0'
CORYELL SH 36		9.508	2,270,165.51'	66,542.06'	302,961.35'	14.0'
FM 107 FM 1829						
2505-01-009						
AR 2505-1-9 MDN GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	21			
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51'	66,542.06'	302,961.35'	14.0'
FALLS BS 6		2.591	1,379,721.68'	105,354.13'	117,785.10'	8.9'
FM 712 BRAZOS RIVER						
2634-01-008						
STP 98(3)R MDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983023		TOTALS	1,379,721.68'	105,354.13'	117,785.10'	8.9'
HAMILTON AT LEON RIVER		1.217	2,171,171.99'	109,884.42'	2,013,779.57'	97.7'
SH 36						
0183-03-035						
BR 97(315) REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	95			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	109,884.42'	2,013,779.57'	97.7'
HAMILTON ON CR 346 @ LAMPASAS RIVER		.197	260,640.53'	22,091.31'	215,739.77'	87.1'
CR						
0909-29-015						
BR 98(200)OX REPL BR & APPRS						
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	90			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09983023		TOTALS	260,640.53'	22,091.31'	215,739.77'	87.1'
HAMILTON N CITY LIMITS OF HAMILTON		55.463	1,089,246.85'	160,189.16'	738,044.80'	71.3'
US 281 NORTH RAILROAD STREET IN HICO						
0251-01-043						
STP 98(432)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	44			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10983010		TOTALS	1,089,246.85'	160,189.16'	738,044.80'	71.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL @ 0.702 KM N OF FM 286		.001	251,925.00'	.00'	.00'	.0'
IH 35 0014-24-051 C 14-24-51						
INSTALLATION OF CMS						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 03993046		TOTALS	251,925.00'	.00'	.00'	0.0'
HILL ETC MCLENNAN CO LN SH		93.036	1,909,001.14'	.00'	.00'	.0'
IH 35 0014-07-079 ETC IM 35-4(195)						
ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05993011		TOTALS	1,909,001.14'	.00'	.00'	0.0'
HILL FM 3370		5.620	2,079,659.99'	.00'	.00'	.0'
FM 933 1190-02-009 STP 99(100)R						
FM 310 MDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99'	.00'	.00'	0.0'
HILL @ INTERS OF FRANKLIN ST		.381	439,174.11'	8,063.74'	418,188.17'	100.0'
SH 81 0014-06-034 C 14-6-34						
UPGR TRAF SIG						
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-	04-14-99	TIME COMPUTED-	09-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	99	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06983011		TOTALS	439,174.11'	8,063.74'	418,188.17'	100.0'
HILL MCLENNAN CO LINE		9.058	2,687,565.51'	130,290.68'	824,608.33'	32.2'
FM 933 0209-06-029 AR 209-6-29						
9.059 KM N TO NEAR AQUILLA MDN GR, STRS & SURF						
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	35	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07983045		TOTALS	2,687,565.51'	130,290.68'	824,608.33'	32.2'
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14'	722,537.93'	2,744,603.44'	7.3'
IH 35 0014-07-075 IM 35-4(192)						
SH 81 SOUTH OF HILLSBORO MDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6	*****		
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14'	722,537.93'	2,744,603.44'	7.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 937			21.487	2,576,200.03	163,010.96	2,588,020.26	99.9
SH 164 FREESTONE CO LN							
0413-04-029 CSR 413-4-29							
HMAC OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	108				
A. L. HELMCAMP, INC.							
CONTRACT 04983031			TOTALS	2,576,200.03	163,010.96	2,588,020.26	99.9
LIMESTONE MCLENNAN C/L			23.234	453,827.50	.00	.00	.0
US 84 NAVASOTA RIVER							
0056-02-026 STP 99(98)HES							
SFTY TREAT FIXED OBJECTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S.F.W. CONSTRUCTION, INC.							
CONTRACT 04993086			TOTALS	453,827.50	.00	.00	0.0
LIMESTONE FROST CREEK			17.154	4,656,668.07	343,334.84	847,746.86	19.1
SH 164 FM 339							
0413-02-025 STP 98(433)R							
WDN GR, STRS & SURF							
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	19				
H & B CONTRACTORS, INC.							
CONTRACT 11983051			TOTALS	4,656,668.07	343,334.84	847,746.86	19.1
MCLENNAN @ VARIOUS LOCATIONS IN MACO DISTRICT			.001	1,766,682.77	.00	.00	.0
VA							
0909-22-100 C 909-22-100							
DISTRICTWIDE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 02993075			TOTALS	1,766,682.77	.00	.00	0.0
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)			.653	3,394,053.16	.00	.00	.0
FM 3476							
0015-21-004 BR 99(97)							
WDN GR, STRS & SURF							
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 02993084			TOTALS	3,394,053.16	.00	.00	0.0
MCLENNAN US 84 IN MCGREGOR			20.359	2,558,326.80	25,054.79	2,553,020.69	100.0
SH 317 BELL CO LN							
0398-03-048 CSR 398-3-48							
SEAL, OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-	04-28-99	TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	95				
YOUNG CONTRACTORS, INC.							
CONTRACT 04983032			TOTALS	2,558,326.80	25,054.79	2,553,020.69	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MCLENNAN	12TH ST, N		4.535	3,669,583.95'	.00'	.00'	.0'
IH 35	LP 340						
0015-01-168							
IM 35-4(196)	INST CTB, CON PAV RPR, ACP OVLY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04993006			TOTALS	3,669,583.95'	.00'	.00'	0.0'
MCLENNAN	HOGAN LANE		2.586	497,462.65'	.00'	.00'	.0'
US 84	MKT RR OVERPASS						
0162-01-076							
CSR 162-1-76	MILL, SEAL & ACP OVLY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04993051			TOTALS	497,462.65'	.00'	.00'	0.0'
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL		1.491	3,096,088.94'	.00'	.00'	.0'
SH 6	FALLS C/L						
0049-01-061							
NH 96(782)M	GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04993073			TOTALS	3,096,088.94'	.00'	.00'	0.0'
MCLENNAN	SH 164		.481	674,136.47'	.00'	.00'	.0'
FM 3529	NEAR ELM ST IN MART						
0831-05-001							
A 831-5-1	GR, STRS, BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04993098			TOTALS	674,136.47'	.00'	.00'	0.0'
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR		.378	384,166.50'	.00'	.00'	.0'
US 84	0.378 MI EAST						
0055-07-051							
CL 55-7-51	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JHL CONSTRUCTION							
CONTRACT 05993065			TOTALS	384,166.50'	.00'	.00'	0.0'
MCLENNAN	@ LP 340 NORTH IN MACO		.001	364,987.00'	21,026.62'	377,329.06'	100.0'
IH 35							
0015-01-166							
CL 15-1-166	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-09-98	WORK BEGAN-	01-06-99	*****			
DATE WORK COMPLETED-	04-23-99	TIME COMPUTED-	12-25-98	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	8	*****			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	105	*****			
JHL CONSTRUCTION							
CONTRACT 11983058			TOTALS	364,987.00'	21,026.62'	377,329.06'	100.0'

DISTRICT CONTRACT AMOUNT 112,475,836.93
DISTRICT ESTIMATES THIS MONTH 2,436,511.98
DISTRICT TOTAL ESTIMATES PAID TO DATE 24,865,079.95

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAMILTON	US 281	7.677	446,884.08	.00	.00	.0
FM0221	FM 2005					
6038-60-001						
RMC - 603860001	SHOULDER WIDENING					
WORK ORDER-	05-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HOODARD CONSTRUCTION COMPANY						
CONTRACT 02994009		TOTALS	446,884.08	.00	.00	0.0

HILL	VARIOUS	.999	113,448.00	.00	76,813.10	74.1
IH0035	VARIOUS					
6025-29-001						
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00	.00	76,813.10	74.1

LIMESTONE	VARIOUS LOCATIONS	1.000	92,118.63	.00	101,123.76	99.9
SH0007	VARIOUS LOCATIONS					
6029-73-001						
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
FALLS						
SH0007	VARIOUS LOCATIONS	.500	42,759.68	.00	33,561.99	78.4
6029-73-002						
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL					
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	85	*****		
FORTSON CONTRACTING, INC.						
CONTRACT 06984043		TOTALS	134,878.31	.00	134,685.75	99.8

MCLENNAN	VARIOUS ROADWAYS IN AND AROUND MACO (URBAN)	89.989	77,652.00	.00	58,001.32	100.0
IH0035						
6023-29-001						
RMC - 602329001	MOWING HIGHWAY RIGHT-OF-WAY(URBAN)					
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98	*****		
DATE WORK COMPLETED-	03-22-99	TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984030		TOTALS	77,652.00	.00	58,001.32	100.0

MCLENNAN	VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL	703.544	216,430.00	2,902.60	214,327.80	100.0
IH0035						
6023-30-001						
RMC - 602330001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-	03-22-99	TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	61	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984031		TOTALS	216,430.00	2,902.60	214,327.80	100.0

MCLENNAN	DISTRICT WIDE	.999	132,248.40	859.94	151,591.40	99.9
US0084	DISTRICT WIDE					
6021-62-001						
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	90	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 02984049		TOTALS	132,248.40	859.94	151,591.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	VARIOUS ROADWAYS			.999	236,235.00'	5,672.84'	217,791.37'	92.1'
IH0035	IN MCLENNAN COUNTY							
6019-33-001	REPAIR AND/OR REPLACE MBGF							
RMC - 601933001								
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69					
TEXAS MOWING SERVICE								
CONTRACT 12974072				TOTALS	236,235.00'	5,672.84'	217,791.37'	92.1'
DISTRICT CONTRACT AMOUNT							1,357,775.79	
DISTRICT ESTIMATES THIS MONTH							9,435.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE							853,210.74	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	VARIOUS_LOCATIONS ON US 190	.999	80,110.00'	469.00'	82,937.96'	99.9'
US0190	VARIOUS LOCATIONS IN KILLEEN AREA					
6024-34-001						
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE					
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
TEXAS MOWING SERVICE						
CONTRACT 01980901			TOTALS	80,110.00'	469.00'	82,937.96' 99.9'

BELL	LAMPASAS COUNTY LINE	27.000	.00'	.00'	.00'	.0'
US0190	FM 1670					
6036-00-001						
RMC - 603600001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	03-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 02990902			TOTALS	.00'	.00'	.00' 0.0'

BELL	ALL STATE MAINTAINED HIGHWAYS	176.000	95,996.48'	.00'	.00'	.0'
US0190	IN KILLEEN AREA - BELL COUNTY					
6036-02-001						
RMC - 603602001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAMILTON MOWING						
CONTRACT 12980902			TOTALS	95,996.48'	.00'	.00' 0.0'

BELL	ALL STATE MAINTAINED	334.000	112,050.12'	.00'	.00'	.0'
IH0035	HIGHWAYS IN BELTON - BELL COUNTY					
6036-03-001						
RMC - 603603001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAMILTON MOWING						
CONTRACT 12980903			TOTALS	112,050.12'	.00'	.00' 0.0'

BELL	US 190 @ FM 1670	.095	19,438.00'	16,997.30'	16,997.30'	87.4'
US0190	SAME					
6038-40-001						
RMC - 603840001	BRIDGE BEAM REPAIR					
WORK ORDER-	02-09-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100			
A-AGAPE PAINTING & REMODELING						
CONTRACT 12980912			TOTALS	19,438.00'	16,997.30'	16,997.30' 87.4'

BOSQUE	VARIOUS	6.213	24,900.00'	.00'	.00'	.0'
SH0006	VARIOUS					
6030-12-001						
RMC - 603012001	SWEEPING HIGHWAYS, STREETS & BRIDGES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS MOWING SERVICE						
CONTRACT 03990901			TOTALS	24,900.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE ALL STATE MAINTAINED HIGHWAYS IN BOSQUE COUNTY			342.000	90,999.10	.00	.00	.0
SH0006 6036-06-001 RMC - 603606001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980906			TOTALS	90,999.10	.00	.00	0.0
CORYELL SH 236, FM 2671, FM 107, US 84, SH 36, FM 116 IN CORYELL COUNTY			1.000	65,582.40	.00	.00	.0
US0084 6037-13-001 RMC - 603713001 REMOV & REPLCE EXIST SMALL RDSIDE SIGNS							
WORK ORDER-	04-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 02990903			TOTALS	65,582.40	.00	.00	0.0
CORYELL AT INTERSECTION OF FM 932 AT INTERSECTION OF FM 932			.001	72,994.20	.00	.00	.0
US0084 6038-65-001 RMC - 603865001 INSTALL FLASHING BEACON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 02990906			TOTALS	72,994.20	.00	.00	0.0
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY			280.000	71,423.59	.00	.00	.0
US0084 6036-10-001 RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARY MOWING CO							
CONTRACT 12980910			TOTALS	71,423.59	.00	.00	0.0
FALLS VARIOUS VARIOUS			4.380	26,550.00	22,250.00	22,250.00	83.8
FM0147 6038-96-001 RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIMESTONE VARIOUS VARIOUS			3.370	22,400.00	14,900.00	14,900.00	66.5
FM0937 6038-96-002 RMC - 603896001 TREE TRIMMING AND CHANNEL GRUBBING							
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 01990902			TOTALS	48,950.00	37,150.00	37,150.00	75.8
FALLS SH 6 ROBERTSON COUNTY LINE			2.758	197,993.20	.00	.00	.0
FM0046 6032-11-001 RMC - 603211001 ROADWAY WIDENING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 02990901			TOTALS	197,993.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FALLS	VARIOUS			11.500	26,413.50'	.00'	19,653.60'	74.4'
FM1950	VARIOUS							
6030-05-001								
RMC - 603005001	RESHAPING DITCHES							
LIMESTONE	VARIOUS			21.800	46,580.00'	.00'	.00'	.0'
FM0339	VARIOUS							
6030-05-002								
RMC - 603005002	RESHAPING DITCHES							
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	44					
P-VILLE, INCORPORATED								
CONTRACT 06980901				TOTALS	72,993.50'	.00'	19,653.60'	26.9'

FALLS	ALL STATE MAINTAINED			339.000	132,246.38'	.00'	.00'	.0'
SH0007	HIGHWAYS IN FALLS COUNTY							
6036-04-001								
RMC - 603604001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 12980904				TOTALS	132,246.38'	.00'	.00'	0.0'

HAMILTON	US 84,US281			1.000	67,386.03'	.00'	.00'	.0'
US0084	IN HAMILTON COUNTY							
6037-14-001								
RMC - 603714001	REMOV & REPLCE EXIST SMALL RDSIDE SIGNS							
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MLG FIRST AMERICAN COMPANY								
CONTRACT 02990904				TOTALS	67,386.03'	.00'	.00'	0.0'

HAMILTON	STA 23+75			.028	68,100.00'	.00'	.00'	.0'
FM1602	STA 25+25							
6035-71-001								
RMC - 603571001	REPLACE TIMBER BRIDGE							
HAMILTON	STA 49+00			.028	28,300.00'	.00'	.00'	.0'
FM1602	STA 50+50							
6035-71-002								
RMC - 603571002	REPLACE TIMBER BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEVEN FOSTER								
CONTRACT 03990902				TOTALS	96,400.00'	.00'	.00'	0.0'

HAMILTON	ALL STATE MAINTAINED			288.000	72,978.50'	.00'	.00'	.0'
US0281	HIGHWAYS IN HAMILTON COUNTY							
6035-00-001								
RMC - 603500001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12980901				TOTALS	72,978.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL VARIOUS HIGHWAYS IN HILL AND BOSQUE COUNTIES		87.710	53,888.15'	.00'	.00'	21.6'
SH0022						
6035-82-001						
RMC - 603582001 TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****		
ARAPAHO INTERNATIONAL						
CONTRACT 01990901		TOTALS	53,888.15'	.00'	.00'	21.6'
HILL VARIOUS VARIOUS		1.000	85,546.00'	.00'	.00'	40.0'
FM0067						
6037-65-001						
RMC - 603765001 REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
BOSQUE VARIOUS VARIOUS		1.000	73,564.00'	.00'	.00'	23.3'
SH0022						
6037-65-002						
RMC - 603765002 REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-23-99	WORK BEGAN-	04-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****		
RAY DOOLEY						
CONTRACT 02990905		TOTALS	159,110.00'	.00'	.00'	32.3'
HILL ALL STATE MAINTAINED HIGHWAYS IN HILL COUNTY		440.000	162,597.64'	.00'	.00'	.1'
IH0035						
6036-08-001						
RMC - 603608001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
3 B COMPANY						
CONTRACT 12980908		TOTALS	162,597.64'	.00'	.00'	0.1'
LIMESTONE ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY		376.000	122,174.93'	.00'	.00'	.0'
SH0014						
6036-07-001						
RMC - 603607001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE H. SIMS						
CONTRACT 12980907		TOTALS	122,174.93'	.00'	.00'	0.0'
MCLENNAN LP 340 N OF WACO, NORTH HILL COUNTY LINE		30.000	.00'	16,821.00'	16,821.00'	.0'
IH0035						
6040-25-001						
RMC - 604025001 REM/REPL SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	03-18-99	WORK BEGAN-	03-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 02990907		TOTALS	.00'	16,821.00'	16,821.00'	0.0'
MCLENNAN SH 6 @ TEHUACANA CREEK RELIEF BR NO. 2		.027	39,957.04'	.00'	.00'	.0'
SH0006						
6041-89-001						
RMC - 604189001 BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03990903		TOTALS	39,957.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	ALL STATE MAINTAINED			59.000	76,473.60'	.00'	5,788.80'	7.8'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - URBAN							
6036-05-001								
RMC - 603605001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-18-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12980905				TOTALS	76,473.60'	.00'	5,788.80'	7.8'
MCLENNAN	ALL STATE MAINTAINED			437.000	167,016.80'	.00'	.00'	.4'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - RURAL							
6036-09-001								
RMC - 603609001	MOWING OF HIGHWAY RIGHT OF WAY - RURAL							
WORK ORDER-	04-16-99	WORK BEGAN-	04-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12980909				TOTALS	167,016.80'	.00'	.00'	0.4'
MCLENNAN	VARIOUS			.500	57,480.00'	.00'	4,790.00'	12.5'
US0084	VARIOUS							
6037-58-001								
RMC - 603758001	MAINTENANCE OF LANDSCAPED HWY ROM							
WORK ORDER-	02-09-99	WORK BEGAN-	02-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10					
TEXAS MOWING SERVICE								
CONTRACT 12980911				TOTALS	57,480.00'	.00'	4,790.00'	12.5'
							DISTRICT CONTRACT AMOUNT	2,161,139.66
							DISTRICT ESTIMATES THIS MONTH	71,437.30
							DISTRICT TOTAL ESTIMATES PAID TO DATE	184,138.66

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON US 175 0198-03-025 CSR 198-3-25	HENDERSON COUNTY LINE, SE BEGIN CURB AND GUTTER IN FRANKSTON RECONST PVMT, SUBGRADE, BASE, ACP, SAFE WORK	5.304	2,096,839.30	129,550.54	1,222,938.85	61.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 150 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-98 05-30-98 2 71			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30	129,550.54	1,222,938.85	61.3

CHEROKEE US 79 0206-03-052 CD 206-3-52	1.175 MI E OF FM 747, SW NECHES RIVER BRIDGE BASE, MILL, INLAY	9.631	2,917,642.91	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04993064		TOTALS	2,917,642.91	.00	.00	0.0

CHEROKEE US 84 0123-02-038 CSR 123-2-38	FM 2138 IN MAYDELLE, E FM 343 IN RUSK (SECTIONS) REHABILITATE PAVEMENT	13.570	2,735,435.37	47,599.83	3,379,575.63	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 55 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-98 08-20-98 20 99			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103		TOTALS	2,735,435.37	47,599.83	3,379,575.63	99.9

CHEROKEE US 69 0199-03-023 RW 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74	.00	67,008.28	99.9
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06	155,784.87	8,089,378.35	79.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 275	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 65			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	155,784.87	8,156,386.63	80.3

GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59	54,126.25	9,095,284.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 612	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 100			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	54,126.25	9,095,284.70	99.9

GREGG US 259 0138-01-082 CPM 138-1-82	ETC ETC ETC SEAL COAT	1.1 KM SOUTH OF IH 20 N OF SH 31	428 M 409.206	4,315,957.17	105,877.83	261,523.56
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-99 03-27-99 0 0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005		TOTALS	4,315,957.17	105,877.83	261,523.56	6.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG	0.269 KM WEST OF LOCKER PLANT RD, EAST		3.304	2,045,325.35'	399,328.97'	404,791.60'	20.8'
US 80	0.072 KM W OF SUPERIOR RD						
0096-04-052							
STP 99(224)HES	WDN SUBGR, STORM DRAIN, HMC, C&G, PAV MRK						
WORK ORDER-	03-25-99	WORK BEGAN-	03-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 02993087			TOTALS	2,045,325.35'	399,328.97'	404,791.60'	20.8'

GREGG	0.2 MI S OF SH 31, S & SE		3.095	1,028,821.53'	.00'	.00'	.0'
LP 281	ESTES PARKWAY, IN LONGVIEW						
1763-03-034							
NH 99(147)	BASE REPAIR, MILL & INLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 05993021			TOTALS	1,028,821.53'	.00'	.00'	0.0'

GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S		2.946	5,740,535.05'	4,369.39'	5,149,092.21'	94.4'
SP 502	LP 281 IN LONGVIEW						
0392-08-013							
STP 97(354)UM	GR, STRS, SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	74				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 06973005			TOTALS	5,740,535.05'	4,369.39'	5,149,092.21'	94.4'

GREGG	FM 2205		.659	1,699,599.85'	222,956.35'	1,226,308.76'	75.9'
SH 31	0.66 KM N OF FM 2205(GRACE CRK BRIDGE)						
0138-01-077							
BR 98(112)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	85				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 08983083			TOTALS	1,699,599.85'	222,956.35'	1,226,308.76'	75.9'

HENDERSON	FM 1615, N		1.898	4,418,387.16'	.00'	4,541,680.49'	100.0'
SH 19	0.3 MI S OF FM 59 IN ATHENS						
0108-04-019							
DB 96(67)	RECONST GR STRS & SURF						
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96				
DATE WORK COMPLETED-	04-06-99	TIME COMPUTED-	04-27-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	169				
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	95				
RELIANCE SURETY COMPANY							
CONTRACT 03963049			TOTALS	4,418,387.16'	.00'	4,541,680.49'	100.0'

HENDERSON	SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83'	451,685.73'	6,465,495.01'	50.8'
FM 317	US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006							
MA-STP 97(482)	GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	56				
ADAMS BROTHERS, INC.							
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 03983001			TOTALS	13,384,032.83'	451,685.73'	6,465,495.01'	50.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON FM 3441 0701-01-017 STP 98(228)R	SH 31, S NEAR TURKEY CREEK REHAB RD SURF	14.388	3,588,941.34'	176,060.86'	715,374.07'	20.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 140 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-98 07-17-98 0 36			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34'	176,060.86'	715,374.07'	20.9'

HENDERSON SH 31 0164-01-056 C 164-1-56	AT THE INTERSECTION OF FM 2495, ON THE NORTHEAST AND SOUTHEAST QUADRANTS LANDSCAPE DEVELOPMENT - GOVERNOR'S AWARD	.155	64,767.95'	85.50'	59,948.72'	97.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-98 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-99 12-24-98 0 73			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11983059		TOTALS	64,767.95'	85.50'	59,948.72'	97.4'

HENDERSON SH 334 0697-02-032 C 697-2-32	E END CEDAR CR BR, E SH 198 IN GUN BARREL CITY RECONST GR, STRS & SURF	2.500	10,692,345.36'	494,758.15'	7,516,471.18'	73.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-98 653 253	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-98 02-25-98 0 39			
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973031		TOTALS	10,692,345.36'	494,758.15'	7,516,471.18'	73.9'

RUSK FM 782 1116-01-018 CC 1116-1-18	9.2 KM NE OF US 259, NE TO A DISTANCE OF 3.6 KM GRD, STRS, FLEX BS, SURF & PAV MRKG	3.574	2,211,937.96'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96'	.00'	.00'	0.0'

RUSK LP 571 3421-01-003 STP 98(365)RM	SH 64 IN HENDERSON, S US 79, SW OF HENDERSON GR, STRS & SURF	4.194	8,539,245.98'	38,459.11'	2,137,091.00'	26.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 340 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-10-98 0 22			
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98'	38,459.11'	2,137,091.00'	26.3'

SMITH IH 20 0495-04-046 IM 20-6(84)	0.79 KM E OF FM 849, E US 69 PLANING, OCST, OV, SFWK, PV MRK	14.891	2,655,744.48'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-24-99 0 0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02993020		TOTALS	2,655,744.48'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH SH 110, S FM 2964 FM 346		8.095	2,480,376.36	20,757.50	20,757.50	.8
3021-01-004 AR 3021-1-4						
FLEX BASE, OCST, O/V, SAF WRK, PVMT MRKS, C&G						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 185 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-99 0 3			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02993039		TOTALS	2,480,376.36	20,757.50	20,757.50	0.8
SMITH AT US 271, NW OF TYLER		.100	281,506.04	5,904.39	295,924.92	99.9
IH 20 0495-05-033 CL 495-5-33						
LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 80 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 05-21-97 4 108			
REYNOLDS & KAY, INC.						
CONTRACT 04973095		TOTALS	281,506.04	5,904.39	295,924.92	99.9
SMITH 0.246 KM W OF SH 110, EAST		7.836	2,161,338.65	.00	.00	.0
IH 20 0495-04-052 IM 20-6(85)						
SAF WK, BR RAIL, STRS, ACP, OCST, OV, PVMT MRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
REYNOLDS & KAY, INC.						
CONTRACT 04993075		TOTALS	2,161,338.65	.00	.00	0.0
SMITH SH 155, SW OF TYLER, E FM 2493, S OF TYLER		2.371	3,422,872.77	119,505.67	1,648,831.84	50.7
3618-01-001 STP 98(114)UM						
GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-98 215 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-11-98 0 68			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77	119,505.67	1,648,831.84	50.7
SMITH AT US 69 INTERCHANGE, NW OF TYLER		.320	520,380.24	475.00	496,845.15	99.9
IH 20 0495-04-051 CL 495-4-51						
LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 65 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-22-98 12 97			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24	475.00	496,845.15	99.9
SMITH 0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE		2.271	893,656.23	10,907.01	723,595.60	85.2
0927-01-020 CSR 927-1-20						
GR, STR, SURF, STR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 235 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 08-16-97 0 70			
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44	21,709.94	1,956,145.98	96.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SMITH CS 0910-16-042 BR 94(107)OX	N FLEISHEL AV AT DOUGLAS BRANCH IN TYLER REPLACE BRIDGE & APPROACHES	.090	599,996.46	32,514.29	449,787.17	78.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 55 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-98 08-22-98 2 100			
JET CONCRETE, INC.						
CONTRACT 06983032			TOTALS	599,996.46	32,514.29	449,787.17 78.9

SMITH IH 20 0495-06-025 IM 20-6(82)571	EAST OF US 271, EAST GREGG COUNTY LINE OCST, ACP PLANING, HOT MIX O/L, & PVMT MRK	13.688	5,491,773.90	1,604,314.64	3,066,319.97	58.7
SMITH IH 20 0495-06-026 C 495-6-26	EAST OF US 271, EAST GREGG COUNTY LINE INSTALL PREFAB PAVEMENT MARKINGS	.001	81,405.00	2,902.62	4,222.20	5.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 277 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 08-19-98 2 27			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069			TOTALS	5,573,178.90	1,607,217.26	3,070,542.17 57.9

SMITH LP 323 2075-02-033 NH 96(726)M	BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK	2.792	11,379,579.88	443,324.94	6,943,125.02	64.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 445	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 64			
ADAMS BROTHERS, INC.						
CONTRACT 07973005			TOTALS	11,379,579.88	443,324.94	6,943,125.02 64.2

SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF	1.675	5,900,480.93	55,544.67	4,672,627.92	83.3
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS	.530	227,367.39	.00	13,052.98	6.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 13 56			
REYNOLDS & KAY, INC.						
CONTRACT 08973008			TOTALS	6,127,848.32	55,544.67	4,685,680.90 80.4

SMITH YA 0910-00-043 C 910-00-43	VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES UPGRADE WITH LARGE GUIDE SIGNS	9.999	164,567.48	50,783.15	118,055.45	75.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 60 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-99 02-11-99 0 22			
JOE VALENCIK, INC.						
CONTRACT 11983056			TOTALS	164,567.48	50,783.15	118,055.45 75.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848		.863	207,299.71'	73,252.41'	203,690.93'	99.9'
CR						
0910-16-075						
C 910-16-75 CONST PARK LOTS,O/L RDWYS,ADD SHLDERS						
WORK ORDER- 01-12-99	WORK BEGAN- 02-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 80					
WRIGHT'S EXCAVATING						
CONTRACT 12983029		TOTALS	207,299.71'	73,252.41'	203,690.93'	99.9'

VAN ZANDT ETC	APPROX 1000' SOUTH OF IH 20	21.977	2,156,973.51'	.00'	.00'	.0'
SH 19 ETC	APPROX 250 NORTH OF SH 64					
0108-01-021 ETC						
CPM 108-1-21	MICROSURFACING					
WORK ORDER- 04-06-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 02993040		TOTALS	2,156,973.51'	.00'	.00'	0.0'

VAN ZANDT	0.2 MI S OF FM 858, S HENDERSON COUNTY LINE	6.388	4,185,709.08'	.00'	.00'	.0'
SH 19						
0108-02-021						
STP 99(212)R	MDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK					
WORK ORDER- 04-28-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 232	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 03993039		TOTALS	4,185,709.08'	.00'	.00'	0.0'

VAN ZANDT	CR 3827 AT DUCK CREEK	.081	135,072.95'	.00'	.00'	.0'
CR						
0910-12-019						
BR 96(507)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993036		TOTALS	135,072.95'	.00'	.00'	0.0'

VAN ZANDT	AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM)	1.537	1,243,874.74'	.00'	.00'	.0'
SH 64						
0245-19-017						
CD 245-19-17	STRUCTURES,WIDEN BASE,ACP,PAVEMENT MARKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 05993092		TOTALS	1,243,874.74'	.00'	.00'	0.0'

VAN ZANDT	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47	.001	141,338.08'	.00'	350,118.87'	99.9'
IH 20						
0495-02-044						
IM 20-6(77)516	RAISE BRIDGE & ADJUST APPROACHES					
VAN ZANDT	1.6 MI W OF FM 773, E SMITH C/L	9.591	7,177,475.52'	16,397.00'	3,611,754.23'	52.9'
IH 20						
0495-03-045						
IM 20-6(76)535	SF WK,REALIGN RAMPS,PLANING,ACP & PAV MK					
WORK ORDER- 07-23-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-08-96					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 157					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 81					
RELIANCE SURETY COMPANY						
CONTRACT 06963004		TOTALS	7,318,813.60'	16,397.00'	3,961,873.10'	56.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT FM 17 0443-03-011 CSR 443-3-11	IH 20, S SH 64 REHAB,MDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK	6.969	1,092,287.27	121,591.24	661,373.37	63.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 188	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 08-10-97 100 77			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 06973106		TOTALS	1,092,287.27	121,591.24	661,373.37	63.7

VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (HILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS	15.300	3,448,672.01	295,256.31	530,580.33	16.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 0 21			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	295,256.31	530,580.33	16.1

VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5	END OF NEW LOCATION FM 2475, SOUTH FM 47 WID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYWRK	4.580	1,306,325.15	4,710.13	167,820.28	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 120 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-29-98 0 26			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07983110		TOTALS	1,306,325.15	4,710.13	167,820.28	13.5

VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24	307,838.43	1,730,816.39	25.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 23			
BUSTER PAVING CO., INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	444,710.53	1,905,886.71	28.0

MOOD FM 2869 2918-01-006 CSR 2918-1-6	AT BIG SANDY CREEK, SE OF PINE MILLS GR, EMBANK, STRS, BS, ACP, PAV MRK	1.030	1,686,374.17	36,832.90	1,393,246.54	87.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 180 230	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-20-97 54 98			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973107		TOTALS	1,686,374.17	36,832.90	1,393,246.54	87.4

		DISTRICT CONTRACT AMOUNT			152,579,187.95	
		DISTRICT ESTIMATES THIS MONTH			5,631,130.71	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			78,842,129.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON SH0019 6034-62-001 RMC - 603462001	ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES	.200	122,900.00'	32,941.74'	47,095.92'	38.3'
SPOT PAINT AND BEAD STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-99 365 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 03-12-99 0 14			
DARREL VAUGHN						
CONTRACT 01994006		TOTALS	122,900.00'	32,941.74'	47,095.92'	38.3'

ANDERSON SH0155 6036-62-001 RMC - 603662001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES	.100	280,486.00'	.00'	242,418.14'	86.4'
REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-99 200 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 02-09-99 0 41			
ACE CONTRACTORS, INC.						
CONTRACT 12984006		TOTALS	280,486.00'	.00'	242,418.14'	86.4'

CHEROKEE US0079 6034-50-001 RMC - 603450001	CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.	.010	249,975.00'	27,695.00'	105,085.00'	42.0'
TREE REMOVAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-99 350 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-99 02-01-99 0 23			
RANDY STURROCK & CO.						
CONTRACT 12984002		TOTALS	249,975.00'	27,695.00'	105,085.00'	42.0'

HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION	7.100	204,870.90'	.00'	197,371.27'	96.3'
INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77			
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90'	.00'	197,371.27'	96.3'

SMITH SH0064 6034-61-001 RMC - 603461001	ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS	.010	184,500.00'	.00'	.00'	.0'
TREE REMOVAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 340 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0			
ARCHANA, INC.						
CONTRACT 12984010		TOTALS	184,500.00'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			1,042,731.90	
		DISTRICT ESTIMATES THIS MONTH			60,636.74	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			591,970.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6036-63-001 RMC - 603663001 REFLECTIVE PAVEMENT MARKINGS		.100	239,504.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 02991002		TOTALS	239,504.70'	.00'	.00'	0.0'
ANDERSON US0079 6036-89-001 RMC - 603689001 THERMOPLASTIC SHORTLINE STRIPING		.010	65,625.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	.00'	.00'	0.0'
ANDERSON SH0019 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS		.010	171,050.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	.00'	.00'	0.0'
ANDERSON SH0019 6037-09-001 RMC - 603709001 ROADSIDE MOWING		.010	118,236.82'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 251 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	.00'	.00'	0.0'
CHEROKEE US0069 6036-86-001 RMC - 603686001 THERMOPLASTIC SHORTLINE STRIPING		.010	92,500.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVEMENT MARKINGS						
CONTRACT 12981030		TOTALS	92,500.00'	.00'	.00'	0.0'
CHEROKEE US0079 6036-93-001 RMC - 603693001 RAISED PAVEMENT MARKERS		.010	91,447.10'	6,665.31'	6,665.31'	7.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 3			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	6,665.31'	6,665.31'	7.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE COUNTY JACKSONVILLE-NORTH MAINTENANCE SECT			.010	87,916.85'	.00'	.00'	.0'
6037-04-001 RMC - 603704001							
ROADSIDE MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-99 251 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MIDSOUTH MOWING							
CONTRACT 12981028			TOTALS	87,916.85'	.00'	.00'	0.0'
CHEROKEE COUNTY JACKSONVILLE - SOUTH MAINTENANCE SE			.010	89,991.13'	.00'	.00'	.0'
6037-05-001 RMC - 603705001							
ROADSIDE MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-99 251 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981029			TOTALS	89,991.13'	.00'	.00'	0.0'
GREGG COUNTY GREGG COUNTY			.010	12,151.04'	379.72'	5,885.66'	48.4'
6015-44-001 RMC - 601544001							
LANDSCAPED ROW MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 730 445	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-17-97 0 61	*****			
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 06971011			TOTALS	12,151.04'	379.72'	5,885.66'	48.4'
GREGG COUNTY GREGG COUNTY			.010	12,000.00'	.00'	.00'	.0'
6036-33-001 RMC - 603633001							
LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
3 H DIRT WORKS							
CONTRACT 12981005			TOTALS	12,000.00'	.00'	.00'	0.0'
GREGG COUNTY GREGG COUNTY			.100	56,653.00'	30,142.50'	52,922.15'	93.4'
6032-70-001 RMC - 603270001							
RIPRAP, SMALL STRUCTURE REPAIR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-99 90 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 03-15-99 10 28	*****			
LESTER RODGERS COMPANY, INC.							
CONTRACT 12981006			TOTALS	56,653.00'	30,142.50'	52,922.15'	93.4'
GREGG COUNTY GREGG COUNTY			.010	123,860.00'	.00'	.00'	.0'
6036-87-001 RMC - 603687001							
THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PAYEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG COUNTY LONGVIEW MAINTENANCE SECTION				.010	167,388.00'	.00'	.00'	.0'
SH0042 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981019				TOTALS	167,388.00'	.00'	.00'	0.0'
GREGG COUNTY LONGVIEW MAINTENANCE SECTION				.010	83,346.84'	.00'	.00'	.0'
SH0042 6037-06-001 RMC - 603706001 TYPE II FULL WIDTH MOWING								
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 12981022				TOTALS	83,346.84'	.00'	.00'	0.0'
HENDERSON COUNTY ATHENS MAINTENANCE SECTION				.100	80,870.00'	.00'	.00'	.0'
SH0031 6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 12981007				TOTALS	80,870.00'	.00'	.00'	0.0'
HENDERSON COUNTY ATHENS MAINTENANCE SECTION				.010	106,653.00'	15,322.80'	20,544.95'	19.2'
US0175 6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS								
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	5					
CONTRACT 12981011				TOTALS	106,653.00'	15,322.80'	20,544.95'	19.2'
HENDERSON COUNTY ATHENS MAINTENANCE SECTION				.010	114,183.55'	.00'	.00'	.0'
US0175 6037-00-001 RMC - 603700001 ROADSIDE MOWING								
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 12981010				TOTALS	114,183.55'	.00'	.00'	0.0'
HENDERSON COUNTY ATHENS MAINTENANCE SECTION				.010	83,930.00'	23,747.76'	65,090.72'	77.5'
US0084 6035-58-001 RMC - 603558001 RIPRAP IN THE HENDERSON MTCE SECTION								
WORK ORDER-	03-15-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34					
CONTRACT 12981025				TOTALS	83,930.00'	23,747.76'	65,090.72'	77.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK HENDERSON MAINTENANCE SECTION RUSK		.010	16,614.00'	15,448.60'	15,448.60'	92.9'
FH0095 6036-11-001 RMC - 603611001						
HENDERSON MAINTENANCE SECTION COUNTY						
RIPRAP IN THE HENDERSON MTCE SECTION						
WORK ORDER-	03-22-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01991003		TOTALS	16,614.00'	15,448.60'	15,448.60'	92.9'
RUSK HENDERSON MAINTENANCE SECTION IN		.010	14,000.00'	250.00'	250.00'	1.7'
US0259 6034-63-001 RMC - 603463001						
HENDERSON MAINTENANCE SECTION RUSK COUNTY						
LANDSCAPED RIGHT-OF-WAY MAINTENANCE						
WORK ORDER-	04-09-99	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	3			
M & W LAWN CARE						
CONTRACT 02991001		TOTALS	14,000.00'	250.00'	250.00'	1.7'
RUSK RUSK COUNTY HENDERSON MAINTENANCE SECTION		.010	82,829.60'	.00'	.00'	0.0'
US0259 6036-92-001 RMC - 603692001						
HENDERSON MAINTENANCE SECTION						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60'	.00'	.00'	0.0'
RUSK HENDERSON MAINTENANCE SECTION RUSK		.010	116,923.32'	.00'	.00'	0.0'
US0259 6037-03-001 RMC - 603703001						
HENDERSON MAINTENANCE SECTION COUNTY						
ROADSIDE MOWING						
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981021		TOTALS	116,923.32'	.00'	.00'	0.0'
SMITH IH 20 SMITH COUNTY		.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020 6025-36-001 RMC - 602536001						
IH 20 SMITH COUNTY						
VARIOUS LOCATIONS IN N TYLER MTCE SECT						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62'	.00'	73,659.70'	99.9'
SMITH ANDERSON, CHEROKEE, GREGG, SMITH		.010	124,682.00'	16,545.40'	49,128.05'	39.4'
US0069 6034-58-001 RMC - 603458001						
ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD						
LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00'	16,545.40'	49,128.05'	39.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		.100	275,522.50'	.00'	303,024.60'	99.9'
LP0323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****		
REMIKEX CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50'	.00'	303,024.60'	99.9'
SMITH COUNTY AT VARIOUS LOCATIONS IN SMITH COUNTUS 271, LOOP 323 AND FM 2015		.010	.00'	.00'	.00'	.0'
US0271 6022-73-001 RMC - 602273001 SAFETY TREAT EXISTING STRS						
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12981002		TOTALS	.00'	.00'	.00'	0.0'
SMITH COUNTY NORTH TYLER MTNCE COUNTY, ETC		.010	196,355.00'	.00'	.00'	.0'
US0069 6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00'	.00'	.00'	0.0'
SMITH COUNTY TYLER		.010	110,508.89'	.00'	.00'	.0'
SH0155 6036-98-001 RMC - 603698001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89'	.00'	.00'	0.0'
SMITH COUNTY TYLER MAINTENANCE SECTION		.010	70,617.81'	.00'	.00'	.0'
US0069 6037-10-001 RMC - 603710001 MOWING						
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGFORD CONTRACTORS						
CONTRACT 12981031		TOTALS	70,617.81'	.00'	.00'	0.0'
SMITH COUNTY TYLER MAINTENANCE SECTION		.010	51,954.00'	.00'	.00'	.0'
IH0020 6037-12-001 RMC - 603712001 MOWING						
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S L MOWING CONTRACTORS						
CONTRACT 12981032		TOTALS	51,954.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH COUNTY				.010	87,805.19	.00	.00	.0
SMITH COUNTY TYLER MAINTENANCE SECTION								
SH0155								
6037-11-001								
RMC - 603711001								
MOWING								
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12981033				TOTALS	87,805.19	.00	.00	0.0
VAN ZANDT COUNTY				.100	78,310.00	.00	.00	.0
VAN ZANDT COUNTY CANTON MAINTENANCE SECTION								
US0080								
6036-75-001								
RMC - 603675001								
THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981008				TOTALS	78,310.00	.00	.00	0.0
VAN ZANDT COUNTY				.010	92,175.60	.00	.00	.0
VAN ZANDT COUNTY CANTON MAINTENANCE SECTION								
SH0198								
6036-91-001								
RMC - 603691001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981012				TOTALS	92,175.60	.00	.00	0.0
VAN ZANDT COUNTY				.010	69,726.56	.00	.00	.0
VAN ZANDT COUNTY CANTON MAINTENANCE SECTION								
SH0198								
6037-01-001								
RMC - 603701001								
ROADSIDE MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981026				TOTALS	69,726.56	.00	.00	0.0
VAN ZANDT COUNTY				.100	55,383.28	.00	.00	.0
VAN ZANDT COUNTY CANTON MAINTENANCE SECTION								
IH0020								
6037-02-001								
RMC - 603702001								
ROADSIDE MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SEBASTIAN SERVICE CO.								
CONTRACT 12981027				TOTALS	55,383.28	.00	.00	0.0
MOOD COUNTY				.010	83,020.00	.00	.00	.0
MOOD COUNTY MINEOLA MAINTENANCE SECTION								
US0080								
6036-88-001								
RMC - 603688001								
THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOOD	HOOD COUNTY			.010	128,789.60'	.00'	.00'	.0'
US0080	MINEOLA MAINTENANCE SECTION							
6036-95-001								
RMC - 603695001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60'	.00'	.00'	0.0'

HOOD	MINEOLA MAINTENANCE SECTION - NORTHWOOD COUNTY			.010	82,217.14'	.00'	.00'	.0'
US0080								
6037-07-001								
RMC - 603707001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

G.K. SERVICES								
CONTRACT 12981023				TOTALS	82,217.14'	.00'	.00'	0.0'

HOOD	MINEOLA MAINTENANCE SECTION - SOUTHWOOD COUNTY			.010	106,629.52'	.00'	.00'	.0'
US0080								
6037-08-001								
RMC - 603708001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TAYLOR MOWING SERVICE								
CONTRACT 12981024				TOTALS	106,629.52'	.00'	.00'	0.0'

							DISTRICT CONTRACT AMOUNT	3,678,804.66
							DISTRICT ESTIMATES THIS MONTH	108,502.09
							DISTRICT TOTAL ESTIMATES PAID TO DATE	592,619.74

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA NECHES RIVER		15.341	1,642,210.09'	.00'	.00'	.0'
SH 103 FM 706						
0336-03-055						
NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL						
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 01993022		TOTALS	1,642,210.09'	.00'	.00'	0.0'
ANGELINA AT MARTIN LUTHER KING DR		.123	322,735.25'	63,469.03'	93,792.26'	30.5'
BU 69-J						
0199-08-019						
C 199-8-19 INTERSECTION RECONSTRUCTION AND SIGNALS						
WORK ORDER-	02-08-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993074		TOTALS	322,735.25'	63,469.03'	93,792.26'	30.5'
ANGELINA 0.53 KM NORTHWEST OF FM 843		20.116	623,541.50'	137,582.88'	418,018.98'	70.5'
US 69 SH 7						
0199-04-058						
CPM 199-4-58 RESURFACE EXISTING ROAD (MICRO SURFACE)						
WORK ORDER-	04-06-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02993054		TOTALS	623,541.50'	137,582.88'	418,018.98'	70.5'
ANGELINA US 69		9.917	1,369,438.77'	10,922.62'	10,922.62'	.8'
SH 7 SH 103						
0894-01-015						
STP 99(58)R WIDEN, CEM TRT, BASE & SURF						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993092		TOTALS	1,369,438.77'	10,922.62'	10,922.62'	0.8'
ANGELINA FM 819		17.610	3,794,882.24'	127,742.84'	127,742.84'	3.5'
US 59 0.65 KM SOUTH OF FM 2497						
0176-03-110						
STP 98(155)R REHABILITATE PAVEMENT						
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24'	127,742.84'	127,742.84'	3.5'
ANGELINA 0.45 KM E OF FM 326		15.378	4,103,038.60'	.00'	3,822,013.92'	97.3'
SH 103 5.6 KM E OF FM 326						
0336-05-048						
STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	65			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	.00'	3,822,013.92'	97.3'

* ESTIMATE HAS BEEN BY-PASSED *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN) US 69 0199-04-059 STP 99(133)HES		.002	63,959.20'	.00'	.00'	.0'
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON SH 94 0319-04-067 STP 99(134)HES		.001	19,039.20'	.00'	.00'	.0'
LUDCO, INC. CONTRACT 05993064		TOTALS	82,998.40'	.00'	.00'	0.0'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287 US 69 0199-04-057 NH 97(416)		1.484	16,217,942.49'	258,588.73'	6,461,678.17'	41.9'
CONSTRUCT INTERCHANGES						
BROWN & ROOT, INC. CONTRACT 07973060		TOTALS	16,217,942.49'	258,588.73'	6,461,678.17'	41.9'
ANGELINA END OF FM 819 AT US 59 FM 819 3162-01-005 A 3162-1-5		3.413	2,040,583.14'	155,455.44'	1,863,515.91'	96.1'
GRADING, STRUCTURES, BASE AND SURFACING						
REYNOLDS & KAY, INC. CONTRACT 07983047		TOTALS	2,040,583.14'	155,455.44'	1,863,515.91'	96.1'
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CS 0911-38-034 BR 93(69)OX		.099	77,641.99'	.00'	12,028.42'	26.4'
REPLACE BRIDGE AND APPROACHES						
PINEYWOODS WELDING AND CONSTRUCTION CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA 1.059 KM WEST OF FM 326 SH 103 0336-05-051 STP 98(370)RM		1.490	1,685,554.04'	175,153.10'	1,126,914.51'	70.3'
GRADING, STRUCTURES, BASE & SURF						
J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 08983024		TOTALS	1,685,554.04'	175,153.10'	1,126,914.51'	70.3'
ANGELINA 6.6 KM SW OF ANGELINA RIVER BRIDGE SH 147 0390-03-029 STP 98(479)RM		6.579	967,440.15'	.00'	.00'	.0'
WIDEN, CEM TRT, BASE AND SURFACE						
JONES G. FINKE INC. CONTRACT 12983053		TOTALS	967,440.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOUSTON	0.39 KM EAST OF FM 227			20.357	1,767,781.24'	74,466.16'	395,312.20'	23.5'
SH 7	NECHES RIVER_BRIDGE							
0336-02-022								
MC 336-2-22	ACP OVERLAY							
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24'	74,466.16'	395,312.20'	23.5'

HOUSTON	ETC 1.6 MI N OF LATEXO	LP		114.390	1,397,510.25'	9,690.00'	9,690.00'	.7'
US 287	ETC 304							
0109-04-022	ETC							
CPM 109-4-22	SEALCOAT							
WORK ORDER-	04-06-99	WORK BEGAN-	04-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02993111				TOTALS	1,397,510.25'	9,690.00'	9,690.00'	0.7'

HOUSTON	SH 7			19.892	1,595,915.04'	393,550.88'	1,374,152.37'	90.6'
FM 2781	TRINITY/HOUSTON CO. LINE							
2707-01-008								
CSR 2707-1-8	REHABILITATE BASE & SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	40					
A. L. HELMCAMP, INC.								
CONTRACT 06983063				TOTALS	1,595,915.04'	393,550.88'	1,374,152.37'	90.6'

HOUSTON	AUSTONIO			38.525	696,149.43'	.00'	.00'	.0'
SH 21	TRINITY RIVER							
0117-06-035								
CPM 117-6-35	MICROSURFACE LEVEL-UP AND SURFACE							
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983113				TOTALS	696,149.43'	.00'	.00'	0.0'

HOUSTON	AT WHITE ROCK CREEK			.902	981,926.79'	111,670.22'	866,239.20'	92.8'
US 287								
0340-01-031								
BR 97(55)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	99					
A. L. HELMCAMP, INC.								
CONTRACT 06983031				TOTALS	981,926.79'	111,670.22'	866,239.20'	92.8'

HOUSTON	SH 21			17.799	949,560.49'	.00'	.00'	.0'
SH 7	TRINITY RIVER							
0335-02-021								
CPM 335-2-21	OVERLAY AND LEVEL-UP							
HOUSTON	LOOP 304 IN CROCKETT			13.753	727,582.11'	.00'	336,429.31'	48.6'
US 287	FM 232							
0340-01-032								
CSR 340-1-32	HMAC LEVEL-UP AND OVERLAY							
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 08973031				TOTALS	949,560.49'	.00'	.00'	.0'

CONTRACT 09983006				TOTALS	1,677,142.60'	.00'	336,429.31'	21.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES 2.01 KM N OF SH 21 W LP 224 SH 7 E (IN SECTIONS) 2560-01-056 STP 99(177)UM THIN OVERLAY		16.465	1,287,767.79'	813,625.60'	813,625.60'	66.5'
WORK ORDER- 02-02-99	WORK BEGAN- 04-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-18-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 13					
JONES G. FINKE INC.						
CONTRACT 01993023		TOTALS	1,287,767.79'	813,625.60'	813,625.60'	66.5'
NACOGDOCHES ANGELINA RIVER BRIDGE SH 103 SAN AUGUSTINE COUNTY LINE 0336-06-023 CSR 336-6-23 ACP OVERLAY		14.999	978,293.13'	.00'	.00'	.0'
WORK ORDER- 07-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983112		TOTALS	978,293.13'	.00'	.00'	0.0'
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL. SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES		1.847	3,381,220.13'	1,235.00'	936,839.12'	29.1'
WORK ORDER- 08-26-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 5					
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13'	1,235.00'	936,839.12'	29.1'
NACOGDOCHES AT ANGELINA RIVER US 59 (SOUTH AND NORTH BOUND LANES) 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES		1.459	6,446,665.77'	1,959.38'	4,933,524.62'	80.5'
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 51					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	1,959.38'	4,933,524.62'	80.5'
NACOGDOCHES FM 1638 FM 2609 LP 224 2590-01-018 HP 1467(1) GR,STR, BASE, & SURFACE		.944	1,492,113.29'	299,660.21'	632,293.10'	44.6'
WORK ORDER- 12-16-98	WORK BEGAN- 02-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-99					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 36					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983020		TOTALS	1,492,113.29'	299,660.21'	632,293.10'	44.6'
NACOGDOCHES NACOGDOCHES CITY LIMITS, SH 7 5.7 KM WEST 0553-03-018 STP 99(67)R GR, STR, BASE, SURF		5.743	3,314,138.24'	233,405.61'	423,075.68'	13.4'
WORK ORDER- 01-20-99	WORK BEGAN- 03-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 10					
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24'	233,405.61'	423,075.68'	13.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK 4.828 KM N OF FM 943		.520	137,389.48'	.00'	29,160.73'	22.3'
FM 1276 4.308 KM N OF FM 943						
1408-01-015						
STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
MARCO SERVICES, L.C.						
CONTRACT 01983062		TOTALS	137,389.48'	.00'	29,160.73'	22.3'
POLK SH 146		11.170	1,766,286.67'	.00'	.00'	.0'
US 190 11.932 KM EAST						
0213-04-038						
STP 99(53)R ACP OVERLAY						
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67'	.00'	.00'	0.0'
POLK BEAR CREEK		8.984	1,133,329.16'	.00'	.00'	.0'
US 287 WEST 8.984 KM						
0341-02-041						
CPM 341-2-41 OVERLAY						
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 01993068		TOTALS	1,133,329.16'	.00'	.00'	0.0'
POLK US 190		13.374	1,767,194.63'	.00'	18,815.18'	1.1'
FM 350 FM 942						
0928-02-015						
CSR 928-2-15 REPAIR ROAD TO 2R STANDARDS						
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993102		TOTALS	2,573,468.62'	.00'	18,815.18'	0.7'
POLK FM 350		11.585	1,354,245.99'	.00'	10,884.97'	.8'
FM 942 US 59						
1193-02-016						
MC 1193-2-16 REWORK BASE AND SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993108		TOTALS	1,354,245.99'	.00'	10,884.97'	0.8'
POLK US 59 (LEGGETT)		15.026	2,293,702.49'	1,792.26'	2,196,376.27'	99.9'
FM 942 FM 2500						
1193-01-030						
AR 1193-1-30 GR, BASE & SURF						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	66			
SMITH & CO.						
CONTRACT 03983006		TOTALS	2,293,702.49'	1,792.26'	2,196,376.27'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	AT HICKORY CREEK	1.415	1,826,644.75'	81,261.17'	1,513,375.59'	87.2'
US 190						
0213-05-031						
STP 97(576)R WIDEN BRIDGE AND APPROACHES						
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	68			
SMITH & CO.						
CONTRACT 03983067		TOTALS	1,826,644.75'	81,261.17'	1,513,375.59'	87.2'

POLK	FM 352 IN CORRIGAN	12.567	1,625,356.93'	706,857.38'	2,253,745.79'	99.9'
US 59						
0176-04-068						
NH 98(184) MILL & REPLACE ACP BASE & SURFACE						
WORK ORDER-	06-11-98	WORK BEGAN-	11-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	51			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04983070		TOTALS	1,625,356.93'	706,857.38'	2,253,745.79'	99.9'

POLK	US 59	15.557	2,661,801.59'	.00'	.00'	.0'
US 59						
FM 1987						
1877-01-016						
CSR 1877-1-16						
REWORK BASE,SURF TREATMENT & MISC WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59'	.00'	.00'	0.0'

POLK	2.056 KM EAST OF US 59	12.403	1,842,783.43'	180,043.87'	1,785,172.65'	100.0'
US 287						
0341-03-028						
CSR 341-3-28						
GR, BASE & SURFACE						
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-	04-26-99	TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	32			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983046		TOTALS	1,842,783.43'	180,043.87'	1,785,172.65'	100.0'

POLK	FM 943	10.480	1,076,429.07'	226,644.66'	529,068.71'	51.7'
US 2798						
2778-02-005						
CSR 2778-2-5						
RECONSTRUCT EXISTING ROAD						
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	51			
JONES G. FINKE INC.						
CONTRACT 07983063		TOTALS	1,076,429.07'	226,644.66'	529,068.71'	51.7'

POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85'	34,242.50'	2,153,172.89'	35.7'
US 59						
0177-01-069						
BR 97(609)						
REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	21			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85'	34,242.50'	2,153,172.89'	35.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK 1.567 KM SOUTH OF FM 357		.877	398,672.36'	.00'	425,171.19'	100.0'
US 59 2.445 KM SOUTH OF FM 357						
0176-04-070						
CSR 176-4-70 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	01-26-99	*****		
DATE WORK COMPLETED-	04-07-99	TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	67	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 08983107		TOTALS	398,672.36'	.00'	425,171.19'	100.0'
POLK NECHES RIVER		42.947	146,432.51'	61,401.90'	151,863.26'	100.0'
US 59 0.28 KM N OF US 287						
0176-04-071						
C 176-4-71 UPGRADE SIGNS						
WORK ORDER-	12-11-98	WORK BEGAN-	02-09-99	*****		
DATE WORK COMPLETED-	04-14-99	TIME COMPUTED-	02-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70	*****		
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11983013		TOTALS	146,432.51'	61,401.90'	151,863.26'	100.0'
POLK AT INTERSECTION WITH LP 116		.120	24,551.69'	.00'	.00'	.0'
US 59						
0176-05-130						
STP 98(474)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 11983015		TOTALS	24,551.69'	.00'	.00'	0.0'
POLK ON CR 191 AT LONG KING CREEK RELIEF		.050	85,653.59'	54,560.53'	72,391.76'	88.9'
CR						
0911-04-026						
BR 98(369)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-15-99	WORK BEGAN-	03-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32	*****		
CCE, INC.						
CONTRACT 12983024		TOTALS	85,653.59'	54,560.53'	72,391.76'	88.9'
POLK US 59		6.953	1,605,562.21'	.00'	.00'	.0'
US 190 FM 2457						
0213-03-081						
STP 99(65)RM PLANING & ASPHALTIC CONCRETE PAV O/L						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
JONES G. FINKE INC.						
CONTRACT 12983051		TOTALS	1,605,562.21'	.00'	.00'	0.0'
SABINE ETC	END OF 4-LANE SECTION	102.056	928,361.68'	6,064.80'	6,064.80'	.6'
SH 21 ETC	STATE LINE					
0119-04-024 ETC						
CPM 119-4-24	SEALCOAT					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02993113		TOTALS	928,361.68'	6,064.80'	6,064.80'	0.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SABINE SH 103		7.366	484,299.77	81,160.66	493,871.34	100.0
FM 1 SH 184						
0064-05-045						
CSR 64-5-45 RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	07-29-98	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52			
CCE, INC.						
CONTRACT 06983116		TOTALS	484,299.77	81,160.66	493,871.34	100.0

SABINE ON SQUARE IN PINELAND		.010	87,532.00	2,159.35	67,281.86	80.9
FM 1						
0064-10-018						
C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	2,159.35	67,281.86	80.9

SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00	.00	1,809,022.18	99.9
VA AND THE EL CAMINO REAL						
0911-30-005						
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	.00	1,809,022.18	99.9

SAN AUGUSTINE SH 103		9.533	495,505.02	178,820.35	496,708.34	100.0
FM 1277 SH 147 (@ BROADDUS)						
0597-03-007						
CSR 597-3-7 REHABILITATE BASE & SURFACE						
WORK ORDER-	04-07-98	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-	04-23-99	TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	30			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983036		TOTALS	495,505.02	178,820.35	496,708.34	100.0

SAN AUGUSTINE SH 21		21.417	1,138,923.47	611,642.64	611,642.64	56.5
FM 1196 FM 1277						
0895-03-011						
MC 895-3-11 REHAB EXISTING PAVEMENT						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8			
CCE, INC.						
CONTRACT 02993047		TOTALS	1,138,923.47	611,642.64	611,642.64	56.5

SAN AUGUSTINE SH 147		21.895	1,066,932.66	8,947.92	8,947.92	.8
FM 705 3.997 KM S OF FM 83						
1079-01-024						
CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993114		TOTALS	1,066,932.66	8,947.92	8,947.92	0.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE SH 103				16.315	1,054,004.30	.00	.00	.0
SH 147 AT&SF RAILROAD								
0390-01-031 CSR 390-1-31 ACP OVERLAY								
WORK ORDER- 07-22-98				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 70				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983050				TOTALS	1,054,004.30	.00	.00	0.0
SAN AUGUSTINE AT INTERSECTION OF SH 147				2.026	278,743.61	.00	.00	.0
SH 103								
0336-07-044 CSR 336-7-44 ACP OVERLAY								
WORK ORDER- 07-09-98				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 35				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983059				TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE SH 21				1.057	705,422.96	66,107.99	382,601.63	57.0
SH 147 BN&SF RR IN SAN AUGUSTINE								
0390-01-029 STP 98(95)R								
WIDEN GR, STR, BASE, SURF & SIDEWALKS								
WORK ORDER- 10-27-98				WORK BEGAN- 01-11-99	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 11-12-98	*****			
CONTRACT WORKING DAYS- 135				ADDL DAYS GRANTED- 20	*****			
WORKING DAYS CHARGED- 56				PERCENT TIME USED- 36	*****			
CCE, INC.								
CONTRACT 09983020				TOTALS	705,422.96	66,107.99	382,601.63	57.0
SAN AUGUSTINE SH 147				12.608	994,196.01	.00	.00	.0
SH 103 US 96								
0336-07-046 CPM 336-7-46 OVERLAY EXISTING ROADWAY								
WORK ORDER- 01-27-99				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 75				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 12983061				TOTALS	994,196.01	.00	.00	0.0
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE				15.000	938,304.56	.00	772,998.69	86.7
SH 150 15.00 KM EAST								
0395-02-025 CPM 395-2-25 ACP OVERLAY								
WORK ORDER- 07-28-98				WORK BEGAN- 10-29-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 09-01-98	*****			
CONTRACT WORKING DAYS- 75				ADDL DAYS GRANTED- 10	*****			
WORKING DAYS CHARGED- 46				PERCENT TIME USED- 54	*****			
JONES G. FINKE INC.								
CONTRACT 06983052				TOTALS	938,304.56	.00	772,998.69	86.7
SHELBY AT INTERSECTION WITH FM 711 W OF CENTER				.200	45,396.45	.00	.00	.0
SH 7								
0059-04-037 STP 98(506)HES								
INSTALL FLASHING BEACONS								
WORK ORDER- 02-12-99				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 25				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
STRIPING TECHNOLOGY, INC.								
CONTRACT 01993015				TOTALS	45,396.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHELBY	.24 KM S OF FM 138	1.952	271,410.91'	240,031.87'	240,031.87'	93.0'
US 96	SH 87					
0809-02-054						
STP 99(138)HES	OVERLAY FOR INSTALL. OF 2-WAY LEFT TURN					
WORK ORDER-	02-25-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	28			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01993061		TOTALS	271,410.91'	240,031.87'	240,031.87'	93.0'

SHELBY	FM 417	14.909	1,328,462.29'	233,694.25'	511,034.58'	40.4'
FM 2694	FM 139					
2700-01-013						
AR 2700-1-13	REHAB EXISTING PAVEMENT					
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	42			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09983008		TOTALS	1,328,462.29'	233,694.25'	511,034.58'	40.4'

SHELBY	TENEHA BAYOU	11.029	1,085,449.16'	294,070.30'	317,225.78'	30.7'
FM 139	FM 2694					
0742-01-038						
CD 742-1-38	REHAB EXISTING PAVEMENT					
WORK ORDER-	10-21-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	26			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09983066		TOTALS	1,085,449.16'	294,070.30'	317,225.78'	30.7'

SHELBY	SH 87	8.458	738,492.81'	525,609.64'	530,782.72'	75.6'
FM 417	0.214 KM E. OF CARROLL CREEK					
0810-02-014						
CSR 810-2-14	RECONSTRUCT ROAD TO 2R STANDARDS					
WORK ORDER-	10-15-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 09983069		TOTALS	738,492.81'	525,609.64'	530,782.72'	75.6'

TRINITY	SH 19 (N)	7.693	661,438.51'	.00'	.00'	.0'
FM 1617	SH 19 (S)					
0109-10-005						
CD 109-10-5	REHAB AND WIDEN EXISTING PAVEMENT					
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
A. L. HELMCAMP, INC.						
CONTRACT 02993123		TOTALS	661,438.51'	.00'	.00'	0.0'

TRINITY	AT TRIBUTARY OF FOUNTAIN CREEK	6.720	858,421.36'	71,470.13'	254,235.81'	31.1'
FM 355						
0930-01-019						
BR 98(188)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	35			
CCE, INC.						
CONTRACT 04983072		TOTALS	858,421.36'	71,470.13'	254,235.81'	31.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	GROVETON COURT HOUSE SQUARE			1.074	612,653.85'	.00'	8,721.00'	1.4'
SH 94	1.07 MI EAST							
0319-02-022								
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85'	.00'	8,721.00'	1.4'
DISTRICT CONTRACT AMOUNT							100,400,450.13	
DISTRICT ESTIMATES THIS MONTH							6,534,761.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE							42,308,178.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS HIGHWAYS IN ANGELINA & HOUSTON COUNTY MAINT SECTIONS		.010	19,775.00	19,274.50	19,274.50	100.0
SH0094						
6040-18-001						
RMC - 604018001						
REPLACEMENT OF RAISED PAVEMENT MARKERS						
WORK ORDER-	03-05-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-	04-21-99	TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35			
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 01991101		TOTALS	19,775.00	19,274.50	19,274.50	100.0
ANGELINA US 59 NORTH LP 287, ETC.		.010	85,495.60	.00	.00	.0
FM3439						
6040-04-001						
RMC - 604004001						
SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 01991109		TOTALS	85,495.60	.00	.00	0.0
ANGELINA VARIOUS HIGHWAYS IN ANGELINA COUNTY MAINTENANCE SECTION		.010	32,916.00	31,034.76	31,034.76	100.0
SH0094						
6040-19-001						
RMC - 604019001						
RESTORATION OF PAVEMENT MARKINGS						
WORK ORDER-	03-05-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	47			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 01991111		TOTALS	32,916.00	31,034.76	31,034.76	100.0
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION		.010	97,272.56	.00	.00	.0
US0069						
6040-60-001						
RMC - 604060001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02991107		TOTALS	97,272.56	.00	.00	0.0
ANGELINA SWEEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION		.010	76,375.45	4,351.67	67,041.70	87.7
US0059						
6025-55-001						
RMC - 602555001						
SWEEEPING						
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03981103		TOTALS	76,375.45	4,351.67	67,041.70	87.7
ANGELINA US 69 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION		.010	8,280.00	19,200.00	19,200.00	99.9
US0069						
6042-19-001						
RMC - 604219001						
REMOVAL & DISPOSAL OF TREES & LIMBS						
WORK ORDER-	04-05-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7			
M&M						
CONTRACT 03991102		TOTALS	8,280.00	19,200.00	19,200.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA FM 324 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES				.010	67,372.56'	.00'	.00'	.0'
6041-99-001 RMC - 604199001 CLEANING AND SEALING BRIDGE JOINTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS SANDBLASTING AND PAINTING, INC.								
CONTRACT 03991103				TOTALS	67,372.56'	.00'	.00'	0.0'
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES				.010	42,252.50'	.00'	.00'	.0'
6041-96-001 RMC - 604196001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	04-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 03991104				TOTALS	42,252.50'	.00'	.00'	0.0'
ANGELINA US 59 NORTH AT LUFKIN DISTRICT OFFICE				.010	48,965.00'	46,257.33'	46,272.33'	94.5'
6042-24-001 RMC - 604224001 CONSTRUCT CONCRETE SLAB AND LOADING DOCK								
WORK ORDER-	03-24-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
COX CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 03991109				TOTALS	48,965.00'	46,257.33'	46,272.33'	94.5'
ANGELINA US 59 IN ANGELINA COUNTY MAINTENANCE SECTION				.010	194,497.00'	.00'	.00'	.0'
6042-46-001 RMC - 604246001 REMOVE/REPLACE EXISTING SMALL ROAD SIGNS								
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L & M KEITH CUSTOM								
CONTRACT 03991110				TOTALS	194,497.00'	.00'	.00'	0.0'
ANGELINA VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES				.010	54,307.50'	7,346.00'	43,595.85'	80.2'
6026-52-001 RMC - 602652001 ILLUMINATION								
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	92					
LUDCO, INC.								
CONTRACT 04981101				TOTALS	54,307.50'	7,346.00'	43,595.85'	80.2'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)				.010	112,596.00'	.00'	112,596.00'	99.9'
6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS								
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 05981125				TOTALS	112,596.00'	.00'	112,596.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT		.010	76,235.00	23,148.39	67,600.54	88.6
6029-95-001 RMC - 602995001						
INSTALLATION OF LOOP DETECTORS						
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	38			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981113		TOTALS	76,235.00	23,148.39	67,600.54	88.6
HOUSTON END OF PAVEMENT 7.6 MILES EAST		.010	84,225.20	.00	.00	.0
FM0227 6040-11-001 RMC - 604011001						
SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01991106		TOTALS	84,225.20	.00	.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION		.010	83,014.80	.00	.00	.0
US0287 6040-51-001 RMC - 604051001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIDSOUTH MOWING						
CONTRACT 02991101		TOTALS	83,014.80	.00	.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES		.010	48,653.65	15,190.49	30,085.49	61.8
SH0019 6025-64-001 RMC - 602564001						
SWEEPING						
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981111		TOTALS	48,653.65	15,190.49	30,085.49	61.8
HOUSTON AT TRIBUTARY OF HOUSTON COUNTY LAKE AND BIG ELKHART CREEK BRIDGE		.010	76,740.00	.00	.00	.0
FM0229 6042-44-001 RMC - 604244001						
PLACE RIPRAP IN DITCHES/EROSION CONTROL						
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991107		TOTALS	76,740.00	.00	.00	0.0
HOUSTON FM 2022 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION		.010	71,760.00	.00	.00	.0
FM0222 6034-88-001 RMC - 603488001						
HOT MIX LEVEL UP						
WORK ORDER-	04-13-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 10981102		TOTALS	71,760.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES 2000 FT SOUTH OF FM 941		.010	92,609.50'	84,571.98'	84,571.98'	91.3'
FM2609 APPROX 1.56 MILES						
6040-22-001 RMC - 604022001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	04-08-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01991102		TOTALS	92,609.50'	84,571.98'	84,571.98'	91.3'
NACOGDOCHES 1.94 MILES SOUTH OF FM 941		.010	95,157.00'	84,763.30'	84,763.30'	89.0'
FM2609 SOUTH APPROX 1.56 MILES						
6040-23-001 RMC - 604023001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	04-08-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01991103		TOTALS	95,157.00'	84,763.30'	84,763.30'	89.0'
NACOGDOCHES SH 204 NORTH		.010	81,581.39'	73,804.74'	73,804.74'	90.4'
FM0225 APPROX 1.56 MILES						
6040-21-001 RMC - 604021001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	04-16-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01991104		TOTALS	81,581.39'	73,804.74'	73,804.74'	90.4'
NACOGDOCHES US 59		.010	100,764.42'	133,855.33'	133,855.33'	99.9'
FM0095 RUSK COUNTY LINE						
6040-24-001 RMC - 604024001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	04-16-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	45			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01991105		TOTALS	100,764.42'	133,855.33'	133,855.33'	99.9'
NACOGDOCHES BU 59		.010	121,068.25'	.00'	.00'	.0'
FM0343 LP 224						
6040-20-001 RMC - 604020001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01991106		TOTALS	121,068.25'	.00'	.00'	.0'
NACOGDOCHES VARIOUS LOCATIONS WITHIN		.010	91,095.28'	.00'	.00'	.0'
SH0007 NACOGDOCHES COUNTY MAINT SECTION						
6040-52-001 RMC - 604052001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGFORD CONTRACTORS						
CONTRACT 01991107		TOTALS	91,095.28'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00'	797.40'	25,326.51'	95.4'
US0059 6025-65-001 RMC - 602565001 ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	68			
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00'	797.40'	25,326.51'	95.4'
NACOGDOCHES SWEEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES		.010	86,870.80'	4,183.48'	85,482.56'	100.0'
US0059 6026-35-001 RMC - 602635001 STREET SWEEPING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-	04-23-99	TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981104		TOTALS	86,870.80'	4,183.48'	85,482.56'	100.0'
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT		.010	20,940.00'	.00'	4,127.60'	19.7'
US0059 6019-02-001 RMC - 601902001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00'	.00'	4,127.60'	19.7'
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY MAINTENANCE SECTION		.010	99,384.09'	.00'	.00'	.0'
US0059 6040-54-001 RMC - 604054001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY LEE WALKER						
CONTRACT 02991108		TOTALS	99,384.09'	.00'	.00'	0.0'
POLK FM 2610 AND FM 2665 IN POLK COUNTY MAINTENANCE SECTION		.010	60,800.00'	.00'	.00'	.0'
FM2610 6040-73-001 RMC - 604073001 RETROFIT BRIDGE RAIL AND REPLACE MBGF						
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 02991110		TOTALS	60,800.00'	.00'	.00'	0.0'
POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES		.010	56,292.04'	11,777.15'	51,700.32'	100.0'
US0059 6025-69-001 RMC - 602569001 SHEEPING						
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-	04-20-99	TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981112		TOTALS	56,292.04'	11,777.15'	51,700.32'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES			.010	32,442.00'	1,379.00'	18,567.13'	57.2'
US0190							
6029-76-001							
RMC - 602976001							
ILLUMINATIONS							
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981112			TOTALS	32,442.00'	1,379.00'	18,567.13'	57.2'
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	47,178.62'	.00'	.00'	.0'
US0059							
6030-49-001							
RMC - 603049001							
SLOPE REPAIR							
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18				
RILEY CONSTRUCTION COMPANY							
CONTRACT 07981101			TOTALS	47,178.62'	.00'	.00'	0.0'
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION			.010	41,746.45'	.00'	.00'	.0'
US0059							
6034-67-001							
RMC - 603467001							
CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	03-05-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
ROBERT R. WHEELER							
CONTRACT 10981108			TOTALS	41,746.45'	.00'	.00'	0.0'
POLK US 59 (SOUTH BOUND LANE) IN POLK COUNTY MAINTENANCE SECTION			.010	185,572.23'	.00'	.00'	.0'
US0059							
6035-92-001							
RMC - 603592001							
HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 11981101			TOTALS	185,572.23'	.00'	.00'	0.0'
POLK US 59 - MILE MARKER 438 SOUTH NORTH END OF TRINITY RIVER BRIDGE			7.540	59,510.00'	20,580.00'	20,580.00'	34.5'
US0059							
6035-86-001							
RMC - 603586001							
REPLACE SIGNS, BASES, AND FOUNDATIONS							
WORK ORDER-	01-20-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 11981106			TOTALS	59,510.00'	20,580.00'	20,580.00'	34.5'
SABINE VARIOUS LOCATIONS IN SABINE COUNTY MAINTENANCE SECTION			.010	84,613.81'	.00'	.00'	.0'
US0096							
6040-44-001							
RMC - 604044001							
MOWING HIGHWAY RIGHTH-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LANGFORD CONTRACTORS							
CONTRACT 02991104			TOTALS	84,613.81'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON SH 87 IN SABINE COUNTY MAINTENANCE SECTION			.010	107,100.00	.00	.00	29.3
SH0087 6032-77-001 RMC - 603277001 HOT MIX LEVEL-UP							
WORK ORDER- 03-16-99	WORK BEGAN- 04-28-99	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 20	*****					
AJAX EQUIPMENT COMPANY							
CONTRACT 09981104			TOTALS	107,100.00	.00	.00	29.3
SABINE SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION			.010	74,780.00	.00	.00	.0
SH0103 6034-69-001 RMC - 603469001 SPOT SEAL							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 10981103			TOTALS	74,780.00	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			.010	11,188.00	.00	1,427.20	12.7
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER- 03-11-98	WORK BEGAN- 04-01-98	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 33	*****					
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION			.010	80,885.00	.00	.00	.0
SH0147 6040-55-001 RMC - 604055001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
ACE CONTRACTORS, INC.							
CONTRACT 02991109			TOTALS	80,885.00	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES			.010	40,246.45	35,770.51	35,770.51	100.0
FM0354 6028-79-001 RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS							
WORK ORDER- 03-26-99	WORK BEGAN- 04-06-99	*****					
DATE WORK COMPLETED- 04-09-99	TIME COMPUTED- 04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 17	*****					
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981106			TOTALS	40,246.45	35,770.51	35,770.51	100.0
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN SAN AUGUSTINE MAINT SECTION			.010	213,702.50	.00	.00	.0
US0096 6032-76-001 RMC - 603276001 HOT MIX LEVEL UP							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 09981103			TOTALS	213,702.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS			.010	12,106.04'	3,206.50'	8,770.50'	72.4'
6032-74-001 RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8				
ACE CONTRACTORS, INC.							
CONTRACT 09981105			TOTALS	12,106.04'	3,206.50'	8,770.50'	72.4'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION			.010	81,565.00'	22,956.28'	80,101.28'	100.0'
FM0353 6034-70-001 RMC - 603470001 SPOT SEAL							
WORK ORDER-	03-05-99	WORK BEGAN-	03-08-99				
DATE WORK COMPLETED-	04-12-99	TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83				
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 10981104			TOTALS	81,565.00'	22,956.28'	80,101.28'	100.0'
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE			.160	43,010.22'	.00'	.00'	.0'
US0190 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS WITHIN SAN JACINTO MAINTENANCE SECTION			.010	71,042.23'	.00'	.00'	.0'
US0059 6040-59-001 RMC - 604059001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY LEE WALKER							
CONTRACT 02991106			TOTALS	71,042.23'	.00'	.00'	0.0'
SAN JACINTO ON FM 1725 @ NEBLETT CREEK IN SAN JACINTO COUNTY MAINT SECTION			.010	19,200.80'	.00'	.00'	.0'
FM1725 6041-67-001 RMC - 604167001 RETROFIT & METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODUM SERVICES							
CONTRACT 03991108			TOTALS	19,200.80'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			.010	18,425.00'	.00'	.00'	.0'
FM1127 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29				
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	22,125.00	.00	.00	.0
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	28,890.00	.00	.00	.0
6031-29-001 RMC - 603129001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	02-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOCKEY INDUSTRIAL SERVICES, INC.							
CONTRACT 07981102			TOTALS	28,890.00	.00	.00	0.0
SAN JACINTO FM 1514 & VARIOUS LOCATIONS IN SAN JACINTO COUNTY MAINT SECTION			.010	34,670.11	.00	.00	.0
6034-66-001 RMC - 603466001 SPOT SEAL							
WORK ORDER-	04-29-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	7	*****			
JH PAVING							
CONTRACT 10981105			TOTALS	34,670.11	.00	.00	0.0
SAN JACINTO FM 3278 IN SAN JACINTO COUNTY MAINTENANCE SECTION			.010	68,500.12	.00	.00	.0
6035-91-001 RMC - 603591001 HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 11981102			TOTALS	68,500.12	.00	.00	0.0
SAN JACINTO VARIOUS LOCATIONS WITHIN JACINTO COUNTY MAINT SECTION			.010	15,350.00	8,220.00	23,570.00	99.9
6035-87-001 RMC - 603587001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	02-22-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	60	*****			
ROY LEE WALKER							
CONTRACT 11981107			TOTALS	15,350.00	8,220.00	23,570.00	99.9
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION			.010	108,615.28	.00	.00	.0
6040-61-001 RMC - 604061001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC.							
CONTRACT 02991105			TOTALS	108,615.28	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION				.010	47,305.00'	24,334.00'	24,334.00'	51.4'
SH0007								
6042-73-001								
RMC - 604273001 REPAIR AND/OR UPGRADE MBGF								
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
ACE CONTRACTORS, INC.								
CONTRACT 03991105				TOTALS	47,305.00'	24,334.00'	24,334.00'	51.4'
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION				.010	112,803.44'	.00'	.00'	.0'
SH0007								
6041-17-001								
RMC - 604117001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 03991106				TOTALS	112,803.44'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	76,808.00'	.00'	3,957.09'	49.2'
US0096								
6029-02-001								
RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	82					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981118				TOTALS	76,808.00'	.00'	3,957.09'	49.2'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	77,408.00'	.00'	.00'	.0'
US0096								
6029-01-001								
RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981121				TOTALS	77,408.00'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	76,808.00'	.00'	47,586.85'	99.9'
US0096								
6029-03-001								
RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	10-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	85					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981122				TOTALS	76,808.00'	.00'	47,586.85'	99.9'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	76,808.00'	.00'	57,215.37'	99.9'
US0096								
6029-04-001								
RMC - 602904001 PAVEMENT MARKINGS								
WORK ORDER-	08-04-98	WORK BEGAN-	10-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981123				TOTALS	76,808.00'	.00'	57,215.37'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY SH 94 FM3317 END OF PAVEMENT, ETC. 6040-03-001 RMC - 604003001 SPOT SEAL			.010	69,020.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *'					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
PINTO CONSTRUCTION CO., INC.			TOTALS	69,020.00'	.00'	.00'	0.0'
TRINITY SH0019 VARIOUS LOCATIONS WITHIN 6040-53-001 RMC - 604053001 TRINITY COUNTY MAINT SECTION MOWING HIGHWAY RIGHT-OF-WAY			.010	87,929.44'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *'					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
DON YATES, INC.			TOTALS	87,929.44'	.00'	.00'	0.0'
TRINITY SH0094 SH 94 & VARIOUS LOCATIONS IN 6042-18-001 RMC - 604218001 TRINITY COUNTY MAINT SECTION REMOVAL & DISPOSAL OF TREES & LIMBS			.010	19,499.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *'					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
H & S CO-OP			TOTALS	19,499.20'	.00'	.00'	0.0'
TRINITY SH0094 SH 94 & VARIOUS LOCATIONS IN 6034-89-001 RMC - 603489001 TRINITY COUNTY MAINT SECTION HOT MIX LEVEL UP			.010	84,060.00'	.00'	.00'	99.9'
WORK ORDER- 04-13-99	WORK BEGAN- 04-15-99	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *'					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 60	*****					
JONES G. FINKE INC.			TOTALS	84,060.00'	.00'	.00'	99.9'
TRINITY SH0019 VARIOUS LOCATIONS WITHIN 6034-65-001 RMC - 603465001 TRINITY COUNTY MAINTENANCE SECTION CLEANING AND SEALING JOINTS/CRACKS			.010	21,600.00'	.00'	.00'	.0'
WORK ORDER- 01-20-99	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-99	*****					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
DURON & ASSOC., INC.			TOTALS	21,600.00'	.00'	.00'	0.0'
TRINITY SH0094 VARIOUS LOCATIONS WITHIN 6035-80-001 RMC - 603580001 TRINITY COUNTY MAINT SECTION RESTORATION OF STRIPING (THERMOPLASTIC)			.010	123,415.00'	.00'	.00'	.0'
WORK ORDER- 04-19-99	WORK BEGAN- 04-28-99	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *'					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
STRIPING TECHNOLOGY, INC.			TOTALS	123,415.00'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 4,589,763.53
DISTRICT ESTIMATES THIS MONTH 676,002.81
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,302,213.44

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 143 AT DRAINAGE DITCH, NEAR CR 128 IN BRAZORIA COUNTY				.186	346,517.82'	.00'	.00'	.0'
0912-31-091 BR 98(83)OX BRIDGE REPLACEMENT								
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03993057				TOTALS	346,517.82'	.00'	.00'	0.0'
BRAZORIA FM 518 BS 35C (N)				5.438	5,272,718.79'	125,305.82'	1,409,317.81'	28.1'
SH 35 0178-02-066 NH 98(26) MID SUBGR, PAV SHLDR & SET								
BRAZORIA DIXIE FARM RD CLINE RD IN ALVIN				2.436	3,107,261.06'	41,240.15'	1,063,116.49'	36.0'
SH 35 0178-02-071 STP 98(27)HES INSTALL CONTINUOUS TURN LANE								
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	45					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04983004				TOTALS	8,379,979.85'	166,545.97'	2,472,434.30'	31.0'
BRAZORIA C.R.459D AT BASTROP BAYOU AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY				.280	597,610.46'	66,097.57'	435,827.99'	76.7'
CR 0912-31-065 BR 95(30)OX REPLC BR								
WORK ORDER-	06-24-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 04983076				TOTALS	597,610.46'	66,097.57'	435,827.99'	76.7'
BRAZORIA 0.21 KM S OF 1462 0.21 59.208				59.208	5,691,806.54'	.00'	.00'	.0'
FM 521 ETC KM N OF FM 1462								
0111-04-030 ETC STP 99(157)HES ADD LEFT TURN LANE AND LEFT TURN SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	289	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 04993059				TOTALS	5,691,806.54'	.00'	.00'	0.0'
BRAZORIA SPUR 28 DOWNING ST.				10.210	1,252,072.92'	.00'	.00'	.0'
SH 35 0178-03-122 STP 99(361)R PVMT REP, ACP O/L AND CONC BOX CULV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05993020				TOTALS	1,252,072.92'	.00'	.00'	0.0'
BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA				.850	476,775.41'	.00'	.00'	.0'
PW 0912-31-089 C 912-31-89 GR, BS, ACP PVMT & STR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 05993100				TOTALS	476,775.41'	.00'	.00'	0.0'

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF MAY 06, 1999

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA SH 288 0111-08-089 STP 97(322)RGS	LAKE JACKSON-CLUTE DRAINAGE CHANNEL DOW CHEMICAL ENTRANCE ROAD GR, LTS, CSB & CONC PAVT	1.168	13,331,275.51'	936,603.73'	10,462,770.27'	82.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 360 305	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-15-97 0 85			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51'	936,603.73'	10,462,770.27'	82.6'

BRAZORIA SH 332 0586-01-060 CSR 586-1-60	SH 332 AT VELASCO CHANNEL INSTALL CTB ALONG DITCH	.365	19,316.22'	.00'	18,025.25'	98.2'

BRAZORIA SH 332 1524-01-062 CPM 1524-1-62	FM 521 FM 2004 MID SUBGR, PAV SHLDR & ACP O/L	8.402	1,442,199.22'	59,452.78'	708,513.50'	51.7'

BRAZORIA SH 332 1524-01-063 CSR 1524-1-63	FM 521 FM 2004 WID SUBGR	.001	936,289.25'	5,026.28'	799,340.69'	89.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 111 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-98 09-11-98 0 79			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS	2,397,804.69'	64,479.06'	1,525,879.44'	66.9'

BRAZORIA BS 2888 0111-07-037 STP 97(369)UM	SH 35 DHYER ST (ANGLETON BYPASS) GR, STRS, LTS, CSB & CONC PAVT	1.291	6,078,767.17'	218,577.37'	5,616,489.65'	97.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 221 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-19-97 0 100			
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17'	218,577.37'	5,616,489.65'	97.2'

BRAZORIA BS 2888 0111-09-030 STP 98(285)UM	SH 35 LORRAINE ST. (ANGLETON BYPASS) GR, STRS, LTS, CSB & ACP	1.337	4,385,400.78'	184,567.05'	1,625,071.84'	39.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-98 217 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 11-01-98 0 34			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78'	184,567.05'	1,625,071.84'	39.0'

BRAZORIA FM 518 0976-02-075 C 976-2-75	PEARLAND PARKWAY IN PEARLAND TRAFFIC SIGNAL	.002	97,955.19'	4,131.79'	86,928.10'	93.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 50 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-98 10-31-98 0 40			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19'	4,131.79'	86,928.10'	93.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)	2.932	11,539,409.20'	476,816.01'	10,298,351.08'	95.5'
SH 6	0.142 MI E OF BS 35C					
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	431	PERCENT TIME USED-	126			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12950041		TOTALS	11,539,409.20'	476,816.01'	10,298,351.08'	95.5'

BRAZORIA	SH 288	2.093	648,832.51'	165,100.57'	430,951.66'	69.9'
FM 2004	CR 288					
2523-02-044						
STP 99(27)R	PAV SHLDR & ACP O/L					
BRAZORIA	SH 288	1.221	706,065.33'	190,202.82'	313,079.94'	46.6'
FM 2004	SH 332					
2523-02-048						
CPM 2523-2-48	SUBGR, PAV SHLDR & ACP O/L					
BRAZORIA	AT OYSTER CREEK	.137	616,752.13'	241,925.83'	394,909.48'	67.4'
FM 2004						
2523-02-050						
CSR 2523-2-50	MID EXIST BR					
WORK ORDER-	01-22-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	31			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12983020		TOTALS	1,971,649.97'	597,229.22'	1,138,941.08'	60.8'

BRAZORIA	FM 865	1.889	333,718.36'	90,838.53'	202,436.03'	63.8'
FM 518	FM 1128					
0976-02-073						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					
BRAZORIA	FM 865 TO HARKEY ROAD	3.695	137,134.69'	6,473.87'	77,415.16'	59.4'
FM 518	IN PEARLAND					
0976-02-076						
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
BRAZORIA	SH 288	3.608	957,273.65'	176,113.91'	781,349.65'	85.9'
FM 518	FM 865					
3416-01-008						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					
BRAZORIA	SH 288 TO	3.785	190,379.56'	-3,671.02'	101,485.00'	56.1'
FM 518	FM 865					
3416-01-009						
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	57			
JONES G. FINKE INC.						
CONTRACT 12983050		TOTALS	1,618,506.26'	269,755.29'	1,162,685.84'	75.6'

FORT BEND	AT BULLHEAD SLOUGH	.039	318,933.20'	124,659.76'	177,111.40'	58.4'
US 59						
0027-12-103						
CPM 27-12-103	RIPRAP					
WORK ORDER-	02-17-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 01993076		TOTALS	318,933.20'	124,659.76'	177,111.40'	58.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND ISLEIB ROAD		.002	148,741.00'	.00'	.00'	.0'
US 59 NEAR BEASLEY						
0089-09-062						
C 89-9-62 TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993077		TOTALS	148,741.00'	.00'	.00'	0.0'
FORT BEND PALMETTO		.001	116,236.96'	.00'	.00'	.0'
FM 521						
0111-03-042						
C 111-3-42 TRAFFIC SIGNAL						
WORK ORDER-	04-15-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03993047		TOTALS	116,236.96'	.00'	.00'	0.0'
FORT BEND ETC	FM 1093	SH 99'	33.083	1,335,235.84'	18,110.35'	1,960,541.18'
FM 1464 ETC						100.0'
1415-02-025 ETC						
AR 1415-2-25	ADD TURN LNS & ACP O/L					
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-	04-28-99	TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	100			
JONES G. FINKE INC.						
CONTRACT 04983088		TOTALS	1,335,235.84'	18,110.35'	1,960,541.18'	100.0'
FORT BEND	RAMPS AT SP 41/SUGAR CREEK BLVD	1.697	33,002,555.66'	.00'	.00'	.0'
US 59	0.682 KM E OF WILLIAMS TRACE BLVD					
0027-12-060						
NH 99(155)	GR, STRS, BASE PVM & STM SEWERS					
FORT BEND	RAMPS AT SPUR 41/SUGAR CREEK BLVD	.001	176,120.05'	.00'	.00'	.0'
US 59	SH 6					
0027-12-090						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	W OF S KIRKWOOD	.001	95,478.80'	.00'	.00'	.0'
US 59	RAMPS AT SPUR 41/SUGAR CREEK BLVD					
0027-12-091						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	0.682 KM E OF WILLIAMS TRACE BLVD.	2.413	33,582,193.83'	.00'	.00'	.0'
US 59	0.44 KM W OF SH 6					
0027-12-095						
NH 99(155)	GR, STRS, BASE, PVM & STM SEWERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	.00'	.00'	0.0'
FORT BEND	DAIRY ASHFORD RD FROM STILES RD	3.423	7,778,126.72'	587,423.28'	3,497,019.83'	47.3'
CS	WEST BELLFORT IN SUGAR LAND					
0912-34-070						
DB 96(70)	WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN					
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	65			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72'	587,423.28'	3,497,019.83'	47.3'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND	W AIRPORT FROM US 59	4.520	3,470,463.66'	200,878.86'	2,654,735.03'	80.5'
CS	ELDRIDGE RD (PHASE I) IN SUGAR LAND					
0912-34-069						
STP 96(69)MM	WID 2 TO 4 LNS DIV					
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	96			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	200,878.86'	2,654,735.03'	80.5'

FORT BEND	HARRIS C/L	1.325	29,047,469.44'	283,268.02'	11,016,506.75'	39.9'
US 59	0.4235 MI W OF S KIRKWOOD DR					
0027-12-063						
NH 97(519)	GR, STRS, BASE & SURF					
FORT BEND	AIRPORT BLVD	.529	123,796.50'	.00'	.00'	.0'
US 59	W OF S KIRKWOOD					
0027-12-085						
CM 97(544)	UPGR TO ACT SIGS					
FORT BEND	HARRIS C/L	1.325	372,667.50'	.00'	.00'	.0'
US 59	0.4235 MI. W OF S KIRKWOOD DR					
0027-12-100						
CM 97(548)	INST CTMS					
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	50			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44'	283,268.02'	11,016,506.75'	39.2'

FORT BEND	0.7 KM W OF PIN OAK ROAD	4.171	6,279,604.13'	664,427.87'	3,714,274.09'	62.2'
IH 10	FORT BEND-HARRIS C/L					
0271-05-024						
CC 271-5-24	BS, GR, STRS AND RDWY IMPROV					
HARRIS	HARRIS-FORT BEND C/L	.001	.00'	.00'	.00'	.0'
IH 10	2.608 KM E OF HARRIS-FORT BEND C/L					
0271-06-091						
CC 271-6-91	BS, GR AND RDWY IMPROV					
WORK ORDER-	10-08-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	72			
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13'	664,427.87'	3,714,274.09'	62.2'

FORT BEND	LOMBARDY	.365	59,100.00'	98.80'	49,960.12'	92.9'
US 90A	365.76 M WEST					
0027-08-142						
CL 27-8-142	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00'	98.80'	49,960.12'	92.9'

FORT BEND	@ US 90A	.229	161,868.53'	11,066.73'	144,747.06'	100.0'
FM 359						
0543-02-044						
CM 98(412)	ADDITIONAL TURNING LANES AT INTERSECTION					
WORK ORDER-	11-16-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-	04-14-99	TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
HUBCO, INC.						
CONTRACT 10983022		TOTALS	161,868.53'	11,066.73'	144,747.06'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND AT CRABB RIVER RD.		1.018	323,259.86	9,359.27	323,655.93	100.0
US 59						
0027-12-102						
CSR 27-12-102 BS, ACP O/L, SIGNS & PAV MRKS						
WORK ORDER-	11-10-98	WORK BEGAN-	12-03-98			
DATE WORK COMPLETED-	04-23-99	TIME COMPUTED-	11-26-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	93			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10983027		TOTALS	323,259.86	9,359.27	323,655.93	100.0
FORT BEND AT HIGHLAND KNOLLS BOULEVARD		.097	282,957.96	14,020.83	256,042.32	95.2
SH 99						
3510-04-014						
CD 3510-4-14 GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC.						
WORK ORDER-	12-09-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	92			
HUBCO, INC.						
CONTRACT 10983062		TOTALS	282,957.96	14,020.83	256,042.32	95.2
FORT BEND FM 2218		3.100	3,612,956.41	77,541.84	3,163,803.58	92.1
US 59 SH 36						
0027-12-096						
NH 97(496) RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	83			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41	77,541.84	3,163,803.58	92.1
FORT BEND @ FM 521		.322	644,746.52	38,389.19	117,112.10	19.1
FM 2234						
2105-01-032						
CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC						
WORK ORDER-	01-14-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 12983021		TOTALS	644,746.52	38,389.19	117,112.10	19.1
GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C)		.147	329,285.50	.00	.00	.0
FM 1765						
0686-01-037						
CSR 686-1-37 CULVERT REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01993040		TOTALS	329,285.50	.00	.00	0.0
GALVESTON SH 87		6.916	135,836.91	48,875.37	48,875.37	37.8
LP 108 SH 87						
0367-07-007						
CPM 367-7-7 SC & BS REP						
WORK ORDER-	02-17-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
CRAIG & HEIDT, INC.						
CONTRACT 01993041		TOTALS	135,836.91	48,875.37	48,875.37	37.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON 0.547 KM N OF FM 646			3.880	12,858,407.43	263,792.70	7,635,937.55	62.5
IH 45 HUGHES RD.							
0500-04-085 RAISE RDWY							
IM 45-1(304)19							
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97				
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	66				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973002			TOTALS	12,858,407.43	263,792.70	7,635,937.55	62.5
GALVESTON SOUTH SHORE BLVD			2.637	11,529,379.34	57,849.49	2,475,274.89	22.5
FM 2094 SH 146							
0976-04-011 GR, STRS, CONC PAV AND STORM SENERS							
AR 976-4-11							
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16				
J. D. ABRAMS, INC.							
CONTRACT 04983051			TOTALS	11,529,379.34	57,849.49	2,475,274.89	22.5
GALVESTON FM 517			3.555	1,148,919.24	.00	.00	.0
FM 1266 FM 518							
0976-05-019 OCST, BS REP & ACP O/L							
CPM 976-5-19							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 04993043			TOTALS	1,148,919.24	.00	.00	0.0
GALVESTON FM 646			4.328	165,465.50	.00	.00	.0
SH 3 HUGHES ROAD							
0051-03-082 LANDSCAPE DEVELOPMENT							
CLM 51-3-82							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 04993072			TOTALS	286,677.50	.00	.00	0.0
GALVESTON FM 1266			1.274	448,033.33	.00	.00	.0
FM 518 SH 146							
0976-05-020 SUBGR WID,1 CST,ACP O/L,PAV							
CSR 976-5-20 MARK,TRF SIG							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 05993040			TOTALS	572,998.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	50 M NORTH OF CAUSEWAY	6.850	43,625.00'	.00'	.00'	.0'
IH 45	59TH STREET					
0500-01-121						
C 500-1-121	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05993066		TOTALS	43,625.00'	.00'	.00'	0.0'

GALVESTON	BRAZORIA C/L	7.090	919,648.19'	.00'	.00'	.0'
FM 517	FM 646					
1002-02-007						
CPM 1002-2-7	SC & ACP O/L					
GALVESTON	BRAZORIA CO. LINE	.140	27,700.00'	.00'	.00'	.0'
FM 517	FM 646					
1002-02-008						
STP 99(365)HES	IMPROVE GUARD RAIL TO DESIGN STANDARDS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 05993072		TOTALS	947,348.19'	.00'	.00'	0.0'

GALVESTON	INTERSECTION OF FM 1764	.150	318,494.00'	1,140.00'	305,328.52'	99.9'
FM 1764	AT SH 146					
1607-01-042						
CL 1607-1-42	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00'	1,140.00'	305,328.52'	99.9'

GALVESTON	IH 45	10.377	17,113,924.90'	763,850.84'	4,774,567.37'	29.3'
SH 96	SH 146					
0976-07-001						
DB 98(277)	GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	32	*****		
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90'	763,850.84'	4,774,567.37'	29.3'

GALVESTON	N. OF FM 518	4.716	9,939,878.37'	548,082.94'	7,378,332.66'	78.1'
IH 45	0.547 KM N OF FM 646					
0500-04-092						
C 500-4-92	RAISE FRTG RD					
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	100	*****		
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	548,082.94'	7,378,332.66'	78.1'

GALVESTON	SH 146	5.700	799,981.14'	20,417.63'	729,773.70'	100.0'
FM 1765	14 TH ST.					
0686-01-038						
CPM 686-1-38	MILL RDHY, SC, ACP O/L, FLEX BASE, ETC.					
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98	*****		
DATE WORK COMPLETED-	02-17-99	TIME COMPUTED-	09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	141	*****		
HUBCO, INC.						
CONTRACT 07983054		TOTALS	799,981.14'	20,417.63'	729,773.70'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GALVESTON @ SH 146		.447	208,639.76'	46,474.01'	140,264.62'	70.7'
FM 1764						
1607-01-039						
CM 98(414)	RIGHT TURN LANE					
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	87			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09983064		TOTALS	208,639.76'	46,474.01'	140,264.62'	70.7'

GALVESTON FM 646		5.188	11,714,644.80'	300,783.25'	947,734.89'	8.5'
FM 1764	0.08 KM W OF IH 45					
1607-02-008						
STP 98(428)UM	GR, BASE, SURF, STRS					
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	21			
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80'	300,783.25'	947,734.89'	8.5'

GALVESTON IH 45		3.471	8,565,373.87'	444,022.44'	693,682.75'	8.5'
SH 6	T.C.T.R.R.					
0192-04-081						
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY					
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	32			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	444,022.44'	693,682.75'	8.5'

GALVESTON 23RD STREET		.500	94,418.00'	30,484.55'	88,981.75'	99.2'
SH 87	27TH STREET					
0051-04-051						
CLM 51-4-51	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78			
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 11983017		TOTALS	94,418.00'	30,484.55'	88,981.75'	99.2'

GALVESTON AT CAROLINE STREET		.001	251,925.78'	1,225.00'	275,873.74'	100.0'
FM 646						
3049-01-018						
C 3049-1-18	TRAFFIC SIGNAL					
WORK ORDER-	11-30-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-	04-22-99	TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 11983054		TOTALS	251,925.78'	1,225.00'	275,873.74'	100.0'

GALVESTON HIGHLAND BAYOU BRIDGE		3.505	1,751,235.54'	471,421.19'	1,136,749.23'	68.3'
FM 519	IH 45					
0979-01-021						
CPM 979-1-21	SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L					
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	21			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54'	471,421.19'	1,136,749.23'	68.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS HOUSTON AVENUE		1.065	14,656,404.68'	287,766.94'	10,706,000.26'	76.8'
CS IH 45 AT FRANKLIN ST						
0912-71-441						
CC 912-71-441 GR, STRS & PAV						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	55			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	287,766.94'	10,706,000.26'	76.8'
HARRIS TIDWELL AT HALLS TRIBUTARY		.184	548,261.96'	23,637.80'	495,309.18'	100.0'
CS IN CITY OF HOUSTON						
0912-71-540						
BR 97(152)OX BRIDGE REPLACEMENT						
WORK ORDER-	05-28-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01983023		TOTALS	548,261.96'	23,637.80'	495,309.18'	100.0'
HARRIS 643 METERS SOUTH OF BISSONNET		4.818	4,577,109.52'	514,358.65'	1,445,251.66'	33.2'
BH 8 TOWN PARK						
3256-01-075						
CPM 3256-1-75 THIN BOND O/L FRTG RDS						
WORK ORDER-	02-23-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01993003		TOTALS	4,577,109.52'	514,358.65'	1,445,251.66'	33.2'
HARRIS ELLA BLVD		13.196	106,212.07'	8,170.00'	8,170.00'	8.0'
BH 8 US 59						
3256-02-054						
STP 99(70)HES IMPROVE GUARDRAIL TO DESIGN STANDARDS						
HARRIS AT IH 45 N		.600	199,150.00'	17,123.75'	17,123.75'	9.0'
BH 8						
3256-02-058						
NH 99(71) STR REP						
WORK ORDER-	02-17-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01993027		TOTALS	305,362.07'	25,293.75'	25,293.75'	8.7'
HARRIS MESA DRIVE		7.578	983,203.51'	528,878.64'	563,557.72'	60.3'
BU 90-U W OF BELTWAY 8						
0028-01-081						
STP 99(20)R PLANE & ACP O/L & PV SHLDRS						
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	42			
JONES G. FINKE INC.						
CONTRACT 01993058		TOTALS	983,203.51'	528,878.64'	563,557.72'	60.3'
HARRIS US 290		14.338	334,023.20'	204,068.83'	288,837.56'	91.0'
SH 6 IH 10						
1685-05-072						
NH 99(109) CLEAN & SEAL CRACKS, FULL DEPTH CONC REP						
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	56			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01993059		TOTALS	334,023.20'	204,068.83'	288,837.56'	91.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	BEGINNING OF MAINTENANCE	5.327	1,055,871.21	318,729.25	318,729.25	31.7
SH 134	SH 225					
0376-02-016						
CSR 376-2-16	ACP O/L & PAV SHLDRS					
WORK ORDER-	03-12-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24			
HUBCO, INC.						
CONTRACT 01993069		TOTALS	1,055,871.21	318,729.25	318,729.25	31.7

HARRIS	AT THE WESTBOUND DIRECT CONNECTOR	.258	359,608.90	103,762.16	103,762.16	30.3
IH 10	THE SAM HOUSTON TOLLWAY					
0271-07-238						
CC 271-7-238	GR, STR, BS & CONC PVMT					
WORK ORDER-	02-24-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	27			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01993073		TOTALS	359,608.90	103,762.16	103,762.16	30.3

HARRIS	RED BLUFF	1.690	93,287.75	.00	77,293.24	87.2
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					
HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71	537,583.39	12,207,497.81	75.3
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					
HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75	60,835.72	383,294.78	99.9
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	589	PERCENT TIME USED-	89			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21	598,419.11	12,668,085.83	76.9

HARRIS	MEADOW STREET	29.359	6,177,062.12	460,271.76	4,893,899.82	83.3
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	626	PERCENT TIME USED-	87			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12	460,271.76	4,893,899.82	83.3

HARRIS	AT SMITHSTONE	.001	72,296.00	.00	.00	.0
SH 6	DRIVE					
1685-05-075						
CC 1685-5-75	TRAFFIC SIGNAL					
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993014		TOTALS	72,296.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT HARDY AND ALOINE-WESTFIELD ROADS		1.816	216,669.92'	72,322.38'	98,680.65'	47.9'
BH 8						
3256-02-057						
NH 99(174) REHAB JT PVMT						
WORK ORDER-	03-12-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02993034		TOTALS	216,669.92'	72,322.38'	98,680.65'	47.9'
HARRIS HARRIS/FT. BEND C/L		1.344	324,396.93'	270,716.43'	270,716.43'	87.8'
SH 6						
1685-05-073						
CPM 1685-5-73 MILL & ACP O/L						
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993058		TOTALS	324,396.93'	270,716.43'	270,716.43'	87.8'
HARRIS PORT OF HOUSTON AT STRANG YARD		7.950	11,182,284.18'	.00'	.00'	.0'
VA DEER PARK JUNCTION TERMINAL						
0912-00-139						
CM 96(838)1 PORT OF HOUSTON LEAD TRACK (SECTION 3)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18'	.00'	.00'	0.0'
HARRIS GREENS BAYOU		23.463	3,976,333.47'	.00'	.00'	.0'
US 59						
0177-07-098						
CM 98(56) INST CTMS						
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47'	.00'	.00'	0.0'
HARRIS BELTHAY 8		.002	111,294.00'	.00'	.00'	.0'
SH 249						
0720-03-105						
C 720-3-105 TRAFFIC SIGNAL						
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993078		TOTALS	111,294.00'	.00'	.00'	0.0'
HARRIS FM 1959		10.040	188,821.10'	118,465.10'	118,465.10'	66.0'
IH 45						
0500-03-489						
NH 99(23) GALVESTON C/L						
RCP JT SEP REP						
HARRIS STA 10+280		.180	4,666.63'	2,004.22'	2,004.22'	45.2'
BM 8						
3256-03-067						
NH 99(23) PASADENA BLVD						
DRAINAGE IMPROVEMENTS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	40			
JOHN REED AND COMPANY, INC.						
CONTRACT 02993100		TOTALS	193,487.73'	120,469.32'	120,469.32'	65.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS HUFFMEISTER ROAD FM 529		15.799	7,092,307.75	190,004.65	7,270,803.16	100.0
US 290 0050-08-070 F 535(29)						
INSTALLATION OF SC&C, FTM & SCS						
WORK ORDER-	10-10-91	WORK BEGAN-	12-30-91			
DATE WORK COMPLETED-	03-20-97	TIME COMPUTED-	01-09-92			
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	1,091	PERCENT TIME USED-	112			
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	190,004.65	7,270,803.16	100.0
HARRIS IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD		1.513	3,023,396.71	260,543.33	2,383,799.55	82.9
MH 8103-12-003 STP 98(144)MM						
NEW - 2 LN CONC W/ACP SHLDR						
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	82			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71	260,543.33	2,383,799.55	82.9
HARRIS AT SH 134		.201	219,165.85	.00	1,368.00	.6
SH 225 0502-01-176 CLM 502-1-176						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-17-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85	.00	1,368.00	0.6
HARRIS N OF CYPRESSWOOD MONTGOMERY C/L		3.536	55,625,711.88	10,576,407.00	10,576,407.00	20.0
IH 45 0110-05-064 NH 99(16)						
GR, STRS, BASE & PAVEMENT						
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	10,795,287.00	10,795,287.00	19.8
HARRIS WINDERMERE LAKES BOULEVARD		.001	60,652.20	.00	.00	.0
FM 1960 1685-01-078 CC 1685-1-78						
TRAFFIC SIGNAL						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993018		TOTALS	60,652.20	.00	.00	0.0
HARRIS HB&TRR NORTH OF AIRLINE DRIVE		1.975	915,000.45	.00	.00	.0
IH 45 0500-03-491 IM 45-1(309)						
PVMT REP						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993022		TOTALS	915,000.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON FR FRANKLIN ST	1.419	78,548,826.79'	14,460,947.50'	14,460,947.50'	19.3'
US 59	S OF LYONS ST					
0177-11-091						
NH 99(2)	GR, STRS & PAVT FOR MAIN LANES & AVL					
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79'	14,460,947.50'	14,460,947.50'	19.3'

HARRIS	SYLVESTER STREET AT LITTLE WHITE OAK BY	.096	373,059.45'	.00'	.00'	.0'
CR	IN CITY OF HOUSTON					
0912-71-533						
BR 97(140)OX	BRIDGE REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993056		TOTALS	373,059.45'	.00'	.00'	0.0'

HARRIS	HUFFMAN - CLEVELAND ROAD	7.249	70,785.24'	.00'	.00'	.0'
FM 2100	FM 1960					
1062-02-017						
CPM 1062-2-17	CR SL & FULL DPTH REP					
WORK ORDER-	04-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993068		TOTALS	126,654.73'	.00'	.00'	0.0'

HARRIS	WEST LITTLE YORK	11.869	779,060.04'	74,249.82'	89,853.57'	12.1'
US 290	DACOMA					
0050-09-055						
CPM 50-9-55	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	05-21-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	83			
KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95'	193,501.70'	959,574.86'	59.1'

HARRIS	1.770 KM S OF NASA 1	.481	725,702.70'	.00'	.00'	.0'
IH 45	2.385 KM S OF NASA 1					
0500-03-487						
NH 98(143)	RAMP REMOVAL AND RELOCATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN REED AND COMPANY, INC.						
CONTRACT 04993031		TOTALS	725,702.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	HOLMES ROAD	7.561	962,532.55'	.00'	.00'	.0'
FM 521	BW 8					
0111-01-079						
CPM 111-1-79	30 MM ASPH REHAB W/ 30 MM O/L & PAV MRKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 04993050		TOTALS	962,532.55'	.00'	.00'	0.0'

HARRIS	AT SP RAILROAD	.966	7,898,041.69'	339,171.18'	6,582,745.79'	87.7'
IH 10						
0508-01-231						
BR 96(695)	REPLACE BRIDGES AND APPROACHES					
CHAMBERS	HARRIS CO LINE	1.304	14,468,237.35'	125,249.08'	11,201,071.03'	81.4'
IH 10	0.2 MI E OF SH 146					
0508-02-097						
IM 10-8(143)797	RECONSTRUCT EXISTING FREEWAY_& FRT RDS					
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	90	*****		
WORKING DAYS CHARGED-	711	PERCENT TIME USED-	82	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04'	464,420.26'	17,783,816.82'	83.7'

HARRIS	HUFFSMITH-KOHRVILLE RD	1.931	19,187,795.38'	260,582.74'	13,837,086.85'	75.9'
SH 249	WESTLOCK DR					
0720-03-082						
STP 97(318)MM	GR, STRS, BASE & SURF					
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	507	PERCENT TIME USED-	74	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	260,582.74'	13,837,086.85'	75.9'

HARRIS	VAR	.161	1,576,999.10'	401.09'	1,516,231.24'	99.9'
VA						
0912-71-500						
C 912-71-500	UPGR & IMPROVE EXIST CMS					
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	89	*****		
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	123	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	401.09'	1,516,231.24'	99.9'

HARRIS	AT BS 146-B INTERCHANGE IN BAYTOWN	1.250	113,887.26'	8,760.35'	156,206.98'	100.0'
SH 146						
0389-12-078						
CL 389-12-78	LANDSCAPE DEVELOPEMENT					
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	8,760.35'	156,206.98'	100.0'

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30'	219,627.15'	11,972,246.79'	40.6'
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8	*****		
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	37	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	219,627.15'	11,972,246.79'	40.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	HARRIS COUNTY LINE	.277	1,585,554.89	.00	76,180.50	5.0
US 59	0.277 MI N OF HARRIS COUNTY LINE					
0177-05-086						
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS					
HARRIS	MONTGOMERY C/L	2.004	48,103,549.03	1,345,802.02	17,784,148.03	38.9
US 59	BIRCHRIDGE					
0177-06-044						
NH 98(105)	GR, STRS, BASE, PAV, STORM SWRS & BR					
HARRIS	0.24 MI N OF SORTERS-MC CLELLAN ROAD	.389	2,662,909.42	.00	1,034,867.11	40.9
LP 494	0.15 MI S OF SORTERS-MC CLELLAN ROAD					
0177-15-005						
NH 98(105)	RAISE & WIDEN RDWY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	23			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	1,345,802.02	18,895,195.64	37.9
HARRIS	S OF MARKET ST	.918	1,467,933.90	43,374.38	1,382,752.47	99.1
IH 610	S OF GUINEVERE ST					
0271-15-070						
CD 271-15-70	CONST BARRIER WALL					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	94			
NBG CONSTRUCTORS, INC.						
CONTRACT 05983017		TOTALS	1,467,933.90	43,374.38	1,382,752.47	99.1
HARRIS	IH 10	3.881	17,935,696.15	308,257.62	6,203,669.23	36.4
SP 330	1.0 MI. N OF SH 146					
0508-07-279						
STP 98(219)MM	RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	35			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	308,257.62	6,203,669.23	36.4
HARRIS	KIRBY	1.500	15,221,905.72	449,486.10	4,117,860.59	28.4
US 90A	0.08 MI S OF IH 610					
0027-09-076						
C 27-9-76	WIDEN GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	449,486.10	4,117,860.59	28.4
HARRIS	AIRLINE DRIVE	10.460	784,634.00	.00	.00	.0
IH 610	SHEPHERD ROAD					
0271-14-191						
IM 610-7(369)	FULL DPTH CONC REP					
HARRIS	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA	16.500	605,442.80	.00	.00	.0
VA						
0912-71-579						
CPM 912-71-579	FULL DPTH CONC REP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993019		TOTALS	1,390,076.80	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	FORT BEND COUNTY ROAD			7.796	1,043,320.01	.00	.00	.0
IH 10	SH 6							
0271-06-087								
CPM 271-6-87	ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

HUBCO, INC.								
CONTRACT 05993036				TOTALS	1,043,320.01	.00	.00	0.0

HARRIS	VISTA RD.			3.739	634,763.30	.00	.00	.0
BH 8	SH 225							
3256-03-068								
CD 3256-3-68	DRAINAGE IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 05993044				TOTALS	634,763.30	.00	.00	0.0

HARRIS	E OF SHEPHERD			.767	32,528,358.92	.00	.00	.0
US 59	E OF MANDELL							
0027-13-165								
NH 98(177)	GR, STRS, BASE & PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05993051				TOTALS	32,528,358.92	.00	.00	0.0

HARRIS	SH 6			10.977	362,137.20	.00	.00	.0
IH 10	IH 610							
0271-07-240								
CPM 271-7-240	FULL DPTH CONC REP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

KINSEL INDUSTRIES, INC.								
CONTRACT 05993101				TOTALS	362,137.20	.00	.00	0.0

HARRIS	IN HOUSTON FR 0.16 MI N OF I			1.017	29,653,079.06	411,536.41	27,148,216.87	96.5
US 59	0.25 MI N OF COLLINGSNORTH							
0177-11-105								
C 177-11-105	WDN TO 10 M.L. W/FRTG RDS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

HARRIS	SPUR 548			.999	287,537.63	110,679.88	249,257.04	91.3
IH 610	US 59							
0271-14-180								
C 271-14-180	RESTRIPE, PV. MK., TRF. BARRIER REM., BR. RAIL							
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95					
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	122					
WORKING DAYS CHARGED-	1,123	PERCENT TIME USED-	100					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06950078				TOTALS	29,940,616.69	522,216.29	27,397,473.91	96.4

HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD			.904	31,587,197.27	678,030.88	26,110,423.13	87.0
SH 146	0.197 MI NORTH OF SH 225							
0389-12-064								
NH 96(717)	GR, STRS, BASE & PAVEMENT							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	62,505.18'	7,321,545.27'	84.1'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-30,920.97'	1,917,522.86'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 773	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 77			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	709,615.09'	35,349,491.26'	90.2'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	869,978.83'	18,023,615.32'	87.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 766	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 3 98			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	869,978.83'	18,023,615.32'	87.8'
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79'	1,067,087.98'	34,282,833.99'	74.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 519	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 51			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	1,067,087.98'	34,282,833.99'	74.8'
HARRIS BH 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59'	40,788.77'	2,585,605.62'	67.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 0 73			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	40,788.77'	2,585,605.62'	67.4'
HARRIS IH 10 0271-06-085 IM 10-7(366)742	SH 6 KATY/FORT BEND COUNTY RD. FULL DPTH CONC REP, ASB, ACP & PAV MRK	8.598	6,151,717.58'	600,021.35'	4,874,503.05'	83.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 294 306	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-97 08-20-97 0 104			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58'	600,021.35'	4,874,503.05'	83.7'
HARRIS FM 1960 1685-02-033 NH 98(298)	45 M W OF IMPERIAL VALLEY 135 M W OF HUMBLE-WESTFIELD ROAD GR, BASE & SURF	1.500	6,749,459.59'	182,091.27'	2,556,898.20'	39.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 270 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 08-15-98 0 40			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59'	182,091.27'	2,556,898.20'	39.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM	.944	7,386,010.10'	665,944.31'	1,892,992.62'	26.9'
MH	0.059 MILES WEST OF 12TH STREET					
8170-12-003						
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	8			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10'	665,944.31'	1,892,992.62'	26.9'

HARRIS	US 59	18.065	8,646,383.50'	439,285.77'	8,843,482.03'	100.0'
IH 610	GELLHORN					
0271-14-182						
CM 95(43)I	INST CTMS					
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95			
DATE WORK COMPLETED-	03-04-99	TIME COMPUTED-	12-01-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	129			
WORKING DAYS CHARGED-	949	PERCENT TIME USED-	112			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50'	439,285.77'	8,843,482.03'	100.0'

HARRIS	CROSSTIMBERS T-RAMP	.544	8,495,799.82'	65,812.57'	8,230,098.41'	100.0'
IH 45						
0500-03-463						
CC 500-3-463	CONSTRUCT HOV I/C & T-RAMP					
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	08-29-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	683	PERCENT TIME USED-	113			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82'	65,812.57'	8,230,098.41'	100.0'

HARRIS	NB SH 146 U-TURN	1.970	17,597,745.00'	842,508.96'	12,621,094.75'	75.4'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL					
0389-12-061						
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	59			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00'	842,508.96'	12,621,094.75'	75.4'

GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518	.329	422,184.70'	-2,854.80'	390,649.05'	97.4'
MH	FM 518					
0912-73-046						
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG					
HARRIS	BAY AREA BLVD FROM FM 528	1.767	5,286,406.18'	193,842.93'	4,868,249.73'	96.9'
MH	GALVESTON C/L					
8108-12-005						
C 8108-12-5	GR, STRS & SURF					
GALVESTON	IN LEAGUE CITY ON BAY AREA BLVD FR	.405	2,243,637.44'	47,184.78'	2,020,971.40'	94.8'
MH	HARRIS C/L TO 0.3 MI N OF FM 518					
8401-12-002						
C 8401-12-2	GR, STRS & SURF					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	94			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32'	238,172.91'	7,279,870.18'	96.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT EDLOE ST	.714	8,113,200.35'	212,517.93'	5,561,826.14'	72.1'
US 59						
0027-13-159						
CC 27-13-159	GR, STRS & SURF					
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	83			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	212,517.93'	5,561,826.14'	72.1'

HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14'	1,055,734.84'	16,334,523.37'	29.5'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	13			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14'	1,055,734.84'	16,334,523.37'	29.5'

HARRIS	HUFFMEISTER RD	5.364	16,506,829.04'	768,107.24'	3,793,942.94'	24.1'
FM 529	US 290					
1006-01-016						
NH 98(221)	GR,STAB BS,CON PAV,STRS,ST SEW,TMS & ETC					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	13			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	768,107.24'	3,793,942.94'	24.0'

HARRIS	FAIRVIEW ROAD	.001	68,313.25'	.00'	.00'	.0'
FM 529						
1006-01-042						
C 1006-1-42	TRAFFIC SIGNAL					
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	768,107.24'	3,793,942.94'	24.0'

HARRIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	3,273,381.68'	152,389.39'	1,423,196.18'	45.7'
VA	VARIOUS LOCATIONS DISTRICTWIDE					
0912-00-138						
MC 912-00-138	THERMO STRIPING & PAVEMENT MARKERS					
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	66			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68'	152,389.39'	1,423,196.18'	45.7'

HARRIS	DISTRICTWIDE	.001	266,018.43'	4,616.35'	268,743.43'	100.0'
VA						
0912-00-135						
CPM 912-00-135	OVERHEAD SIGN MAINTENANCE					
WORK ORDER-	08-11-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-	03-11-99	TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983013		TOTALS	266,018.43'	4,616.35'	268,743.43'	100.0'

HARRIS	VARIOUS LOCATIONS ON SH35,IH45 AND	.001	141,600.79'	13,449.15'	132,580.85'	98.5'
VA	FM 1495					
0912-00-150						
CLM 912-00-150	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79'	13,449.15'	132,580.85'	98.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS CS	ALLENDALE ROAD AT HCFCD DRAINAGE DITCH IN CITY OF PASADENA	.037	261,875.92	51,791.98	311,594.81	100.0
0912-71-512 BR 97(137)OX BRIDGE REPLACEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 04-27-99 60 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 09-02-98 10 83			

HARRIS CONSTRUCTION COMPANY						
CONTRACT 07983102		TOTALS	261,875.92	51,791.98	311,594.81	100.0

HARRIS IH 10	AT BELTWAY 8 (W)	.252	161,040.00	.00	125,597.60	82.0
0271-07-229 CSR 271-7-229 UPGR LIFT STA						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 10-21-98 32 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 10-21-98 1 79			

C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00	.00	125,597.60	82.0

HARRIS IH 10	0.5 MI. W. OF IH 610(H)	4.552	29,204,756.73	877,535.18	23,642,978.34	85.2
0271-07-210 IM 10-7(361)762 REHAB PVMT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 1-382 973	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-95 11-03-95 6 70			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	893,495.91	31,024,253.87	73.1

HARRIS CS	MYKAMA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON	2.045	5,329,212.12	590,770.75	4,458,662.69	88.0
0912-71-531 STP 97(67)MM WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-05-98 187 232	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-98 02-21-98 92 83			

TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08973006		TOTALS	5,329,212.12	590,770.75	4,458,662.69	88.0

HARRIS CS	EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY	.182	121,231.81	.00	.00	.0
0912-71-538 BR 97(150)OX BRIDGE REPLACEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 0 0			

TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81	.00	.00	0.0

HARRIS US 90A	0.644 KM W OF HIRAM CLARKE RD	3.068	28,940,943.86	213,751.61	8,275,765.58	30.1
0027-09-070 NH 98(218) 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-98 705 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 10-07-98 0 21			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	213,751.61	8,275,765.58	30.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6			6.330	299,249.30	.00	140,430.67	49.3
IH 10 E OF KIRKHOOD							
0271-07-239							
IM 10-7(367) INSTALL WARRANTY TAPE							
WORK ORDER-	09-08-98	WORK BEGAN-	11-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 08983071			TOTALS	299,249.30	.00	140,430.67	49.3
HARRIS US 59			11.388	3,908,112.42	119,517.41	3,581,435.37	99.9
SH 288 BRAZORIA C/L							
0598-01-057							
CM 95(88) INSTALL CTMS							
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	809	PERCENT TIME USED-	150				
GEORGIA ELECTRIC COMPANY							
CONTRACT 09950007			TOTALS	3,908,112.42	119,517.41	3,581,435.37	99.9
HARRIS HOMESTEAD			3.688	5,268,081.59	130,720.04	864,763.92	17.2
IH 610 GELLHORN (IN SECTIONS)							
0271-14-187							
STP 97(311)R RECONSTRUCT FRONTAGE ROADS							
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	32				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 09973040			TOTALS	5,268,081.59	130,720.04	864,763.92	17.2
HARRIS 0.257 KM W OF GLENCOVE DRIVE			1.005	7,689,242.47	545,682.81	2,002,775.80	27.4
US 90A IH 610							
0027-09-077							
C 27-9-77 GR, STRS, BASE & PAV							
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	15				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 09983002			TOTALS	7,689,242.47	545,682.81	2,002,775.80	27.4
HARRIS AT SH 225			.115	236,589.10	7,332.77	230,537.09	100.0
IH 610							
0271-15-071							
CSR 271-15-71 BR STR REPAIR, PLN, CONC O/L AND ACP							
WORK ORDER-	10-15-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-	03-30-99	TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	144				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09983031			TOTALS	236,589.10	7,332.77	230,537.09	100.0
HARRIS TANGLEWOOD BLVD. FROM CHIMNEY ROCK			.980	2,542,956.50	287,475.92	998,261.59	41.3
CS SAN FELIPE IN HOUSTON							
0912-71-554							
CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT							
WORK ORDER-	11-25-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	30				
HUBCO, INC.							
CONTRACT 09983042			TOTALS	2,542,956.50	287,475.92	998,261.59	41.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	1.1 KM N OF SPRR	1.524	1,971,700.66'	103,456.97'	851,513.67'	45.4'
IH 610	0.63 KM N OF MCCARTY					
0271-14-190						
CSR 271-14-190	RECONSTRUCT ROADWAY					
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	64			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09983065		TOTALS	1,971,700.66'	103,456.97'	851,513.67'	45.4'

HARRIS	0.395 MI E OF HEMPSTEAD RD	.759	5,942,214.77'	69,492.04'	6,393,443.08'	100.0'
SH 6	0.365 MI W OF HEMPSTEAD RD					
1685-05-057						
STP 96(698)R	GR, STRS, BASE & CONC PVT					
HARRIS						
STOCK-ACCT 12-1-0308		.000	.00'	.00'	1,552.61'	.0'
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-	04-27-99	TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	98			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	69,492.04'	6,394,995.69'	100.0'

HARRIS	BELLFORT AT ALMEDA RD IN HOUSTON	.734	3,946,201.02'	122,758.38'	3,423,249.00'	91.3'
CS						
0912-71-513						
STP 96(769)MM	CONSTR GR SEP					
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	71			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	122,758.38'	3,423,249.00'	91.3'

HARRIS	AT ENTRANCE TO HOME DEPOT	.001	61,085.26'	.00'	55,877.36'	96.2'
SH 6						
1685-05-074						
CC 1685-5-74	TRAFFIC SIGNAL					
WORK ORDER-	11-19-98	WORK BEGAN-	12-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10983014		TOTALS	61,085.26'	.00'	55,877.36'	96.2'

HARRIS	FOLEY RD AT GUM GULLEY IN HARRIS COUNTY	.130	455,922.50'	28,646.29'	165,911.26'	38.3'
CR						
0912-71-446						
BR 95(38)OX	REPLC BR					
WORK ORDER-	12-08-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	92			
TOM-MAC, INC.						
CONTRACT 10983021		TOTALS	455,922.50'	28,646.29'	165,911.26'	38.3'

HARRIS	VARIOUS LOCATIONS	.001	135,872.33'	9,627.02'	138,096.86'	99.9'
VA						
0912-71-587						
CSR 912-71-587	CURB AND INLET REPAIR					
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	98			
HUBCO, INC.						
CONTRACT 10983026		TOTALS	328,872.33'	24,503.61'	296,111.74'	94.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	11TH ST			4.864	3,155,374.36'	88,513.69'	855,494.06'	28.5'
VA	S. OF PINEMONT							
0912-71-436								
STP 94(215)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	25					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983039				TOTALS	3,155,374.36'	88,513.69'	855,494.06'	28.5'
HARRIS	BECKER ROAD AND			.002	226,016.00'	9,987.31'	80,104.34'	37.3'
US 290	MUESCHKE ROAD							
0050-06-059								
C 50-6-59	TRAFFIC SIGNAL							
WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	51					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 10983044				TOTALS	226,016.00'	9,987.31'	80,104.34'	37.3'
HARRIS	SHORE SHADOWS DR AT DRAINAGE DITCH			.125	443,183.66'	92,857.44'	266,079.49'	65.3'
CS	IN HOUSTON							
0912-71-397								
BR 93(101)OX	REPLC BR							
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	137					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 10983053				TOTALS	443,183.66'	92,857.44'	266,079.49'	65.3'
HARRIS	BINGLE			3.364	534,217.28'	412,392.05'	412,392.05'	81.2'
IH 10	SILBER							
0271-07-241								
CPM 271-7-241	MILL & ACP O/L							
WORK ORDER-	12-09-98	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45					
HUBCO, INC.								
CONTRACT 10983061				TOTALS	534,217.28'	412,392.05'	412,392.05'	81.2'
HARRIS	0.244 MI N OF SPENCER/W MAIN			.502	6,389,679.17'	15,431.14'	6,004,996.74'	98.9'
SH 146	0.296 MI S OF SPENCER/W MAIN							
0389-05-078								
NH 97(12)	GR, STRS & SURF							
HARRIS	0.417 MI N OF W BARBOURS CUT			.626	8,568,182.42'	35,183.53'	8,472,541.81'	99.9'
SH 146	0.244 MI N OF W MAIN ST							
0389-12-069								
NH 97(12)	GR, STRS & SURF							
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	670	PERCENT TIME USED-	72					
J. D. ABRAMS, INC.								
CONTRACT 11963002				TOTALS	14,957,861.59'	50,614.67'	14,477,538.55'	99.9'
HARRIS	SH 6			16.480	2,477,554.44'	.00'	2,286,028.24'	98.5'
IH 10	FT BEND COUNTY LINE							
0271-06-080								
CM 96(815)	INST CTMS							
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	682	PERCENT TIME USED-	116					
GEORGIA ELECTRIC COMPANY								
CONTRACT 11963011				TOTALS	2,477,554.44'	.00'	2,286,028.24'	98.5'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VA	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU	.760	1,984,836.44'	145,201.34'	960,385.55'	50.9'
0912-71-460	UNION PACIFIC RR XING ALONG BELTMAY 8					
STP 95(104)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	40			
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44'	145,201.34'	960,385.55'	50.9'

HARRIS IH 610	@ NORTH SHEPHERD, NORTH DURHAM AND ELLA BLVD.	.001	941,235.52'	48,157.04'	56,137.04'	6.2'
0271-14-189						
CM 99(18)	ADD U-TURNS					
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
HUBCO, INC.						
CONTRACT 11983023		TOTALS	941,235.52'	48,157.04'	56,137.04'	6.2'

HARRIS VA	M/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10	2.550	616,910.04'	17,480.00'	47,215.00'	8.0'
0912-71-506						
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK					
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	19			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04'	17,480.00'	47,215.00'	8.0'

HARRIS SP 330	1.0 MI NORTH OF SH 146	1.228	8,951,353.55'	166,551.20'	2,427,873.08'	28.5'
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	14			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	877,040.08'	5,017,380.70'	29.7'

HARRIS FM 529	HUFFMEISTER RD BARKER-CYPRESS	3.337	17,201,563.91'	1,164,499.63'	2,251,182.14'	13.7'
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	15			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	1,164,499.63'	2,251,182.14'	13.5'

HARRIS FM 529	HUFFMEISTER ROAD BARKER-CYPRESS ROAD	4.510	236,868.20'	.00'	.00'	.0'
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	15			

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS AT MUD LAKE		.104	149,746.83'	13,472.50'	144,055.05'	100.0'
NASA 1						
0981-01-090						
NH 99(52) RAISE EXISTING PEDESTRIAN BRIDGE						
WORK ORDER-	12-11-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-	04-12-99	TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	95			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983073		TOTALS	149,746.83'	13,472.50'	144,055.05'	100.0'
HARRIS JOHN RALSTON		.001	146,054.80'	11,315.99'	96,752.01'	69.7'
BH 8						
3256-02-059						
C 3256-2-59 TRAFFIC SIGNAL						
WORK ORDER-	01-12-99	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	75			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983014		TOTALS	146,054.80'	11,315.99'	96,752.01'	69.7'
HARRIS LYONS AVE		.606	358,428.68'	21,835.75'	50,527.17'	14.8'
US 59 JOSEFINE STREET						
0177-11-133						
CD 177-11-133 CONSTRUCT NOISE BARRIER WALL						
WORK ORDER-	01-12-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	69			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983028		TOTALS	358,428.68'	21,835.75'	50,527.17'	14.8'
HARRIS MAGNOLIA		.003	218,413.92'	76,323.95'	96,454.45'	46.4'
SH 3 IN WEBSTER						
0051-02-071						
C 51-2-71 TRAFFIC SIGNAL						
WORK ORDER-	01-12-99	WORK BEGAN-	03-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	45			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92'	76,323.95'	96,454.45'	46.4'
HARRIS VARIOUS LOCATIONS ALONG IH 610		16.561	296,957.30'	127,340.87'	187,408.63'	66.4'
VA						
0912-71-580						
CPM 912-71-580 RENOV & REPLACE PYMT MKS						
WORK ORDER-	12-31-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 12983063		TOTALS	296,957.30'	127,340.87'	187,408.63'	66.4'
MONTGOMERY FM 149		10.071	223,263.05'	.00'	.00'	.0'
FM 1097						
1706-03-005						
CPM 1706-3-5 OCST AND ACP OVERLAY						
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 03993034		TOTALS	223,263.05'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	US 59		2.730	1,442,762.11	.00	.00	.0
FM 1485	2.73 KM WEST						
1062-03-031							
AR 1062-3-31	WID FOR LT TURN LN						
MONTGOMERY	SH 242		6.114	87,083.26	.00	.00	.0
FM 1485	2.73 KM WEST OF US 59 IN NEW CANEY						
1062-03-032							
CPM 1062-3-32	BS REP, CR SL & PV MKS						
MONTGOMERY	OAK GROVE		.001	18,427.88	.00	.00	.0
FM 1485	.						
1062-03-033							
C 1062-3-33	TRAFFIC SIGNAL						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SMITH & CO.		CONTRACT 03993061	TOTALS	1,548,273.25	.00	.00	0.0
MONTGOMERY	SH 75 IN WILLIS		13.870	3,157,571.48	567,169.23	2,094,710.81	69.8
FM 1097	WALKER C/L						
1259-02-012							
CPM 1259-2-12	WID SUBGR, PAV SHLDRS & ACP O/L						
WALKER	MONTGOMERY C/L		1.278	315,233.08	49,942.97	206,419.01	68.9
FM 1097	SH 150						
1259-03-005							
CPM 1259-3-5	WID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	91	*****			
SMITH & CO.		CONTRACT 04983009	TOTALS	3,472,804.56	617,112.20	2,301,129.81	69.7
MONTGOMERY	AT DECKER PRAIRIE -		.003	138,843.00	.00	.00	.0
SH 249	ROSEHILL ROAD NEAR TOMBALL						
0720-02-062							
C 720-2-62	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY		CONTRACT 04993016	TOTALS	138,843.00	.00	.00	0.0
MONTGOMERY	@ FM 1097		2.000	1,551,915.30	.00	.00	.0
IH 45							
0675-08-082							
CM 99(364)	IMPROVE INTERSECTION & REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SMITH & CO.		CONTRACT 05993018	TOTALS	1,551,915.30	.00	.00	0.0
MONTGOMERY	WALKER C/L		4.023	1,752,931.44	23,865.58	1,723,613.06	99.9
IH 45	SHEPARD HILL RD.						
0675-08-077							
CSR 675-8-77	PL, MESH JT REP, OCST, LEVELUP & ACP O/L						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY IH 45 0675-08-085 CSR 675-8-85	SHEPARD HILL ROAD LP 336 (N) BS REP, CRK SL & ACP O/L	15.626	2,531,906.87'	352,259.07'	3,491,396.58'	99.9'
MONTGOMERY FM 1486 1416-02-009 CPM 1416-2-9	GRIMES COUNTY LINE SH 105 CRACK SEAL	12.658	76,496.13'	-100,585.15'	105,204.05'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 156 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 07-25-98 0 87			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	275,539.50'	5,320,213.69'	99.9'
MONTGOMERY SH 105 0338-04-061 C 338-4-61	CUT AND SHOOT VOLUNTEER FIRE DEPARTMENT IN CUT AND SHOOT TRAFFIC SIGNAL	.004	156,821.44'	63,235.33'	221,246.35'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 75 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 07-29-98 10 98			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44'	63,235.33'	221,246.35'	99.9'
MONTGOMERY CR 0912-37-096 STP 96(718)UM	SAMDUST RD FROM GLEN LOCH DR S MILL BEND GR, ACP, BR WDN, STM SEMERS	1.034	1,519,192.61'	142,299.99'	783,516.93'	54.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 130 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-98 07-30-98 69 66			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 06983090		TOTALS	1,519,192.61'	142,299.99'	783,516.93'	54.2'
MONTGOMERY IH 45 0110-04-141 NH 98(426)	0.318 MI S OF TAMINA RD 0.100 MI N OF FM 1488 WDN GR, STRS & SURF	4.392	41,735,182.90'	348,430.24'	12,986,524.88'	32.7'
MONTGOMERY IH 45 0110-04-165 CM 98(427)	0.318 MI S OF TAMINA 0.100 MI N OF FM 1488 GR, STR & HOV LN	.121	3,010,793.45'	.00'	299,250.00'	10.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 896 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 09-02-98 83 18			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35'	348,430.24'	13,285,774.88'	31.2'
MONTGOMERY SH 242 3538-01-015 CL 3538-1-15	FM 1488 SAN JACINTO RIVER LANDSCAPE DEVELOPMENT	7.850	129,650.00'	1,140.00'	118,099.72'	95.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-96 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-96 10-03-96 0 88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	118,099.72'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY GOODSON ROAD FM 1488 IN MAGNOLIA 0523-08-008 C 523-8-8 TRAFFIC SIGNAL		.004	82,010.00'	6,553.10'	71,920.70'	92.3'
WORK ORDER- 11-09-98	WORK BEGAN- 12-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-98					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 93					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983013		TOTALS	82,010.00'	6,553.10'	71,920.70'	92.3'
MONTGOMERY WALDEN RD FROM SH 105 CS WALDEN ON LAKE CONROE SUBDIV 0912-37-087 STP 95(328)RM MID 2 TO 4 LNS UNDIV		4.271	5,510,916.37'	178,385.11'	1,007,056.36'	19.2'
WORK ORDER- 12-07-98	WORK BEGAN- 01-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-98					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 28					
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37'	178,385.11'	1,007,056.36'	19.2'
MONTGOMERY AT CRIGHTON ROAD IH 45 0110-04-168 C 110-4-168 TRAFFIC SIGNAL		.004	209,773.98'	23,940.06'	182,638.61'	91.6'
WORK ORDER- 11-09-98	WORK BEGAN- 02-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-98					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 59					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10983043		TOTALS	209,773.98'	23,940.06'	182,638.61'	91.6'
MONTGOMERY 0.318 MI S OF TAMINA RD IH 45 0.382 MI N OF RAYFORD-SANDUST RD 0110-04-123 NH 97(22) PAV, GR, RIPRAP, STM SEW, RET WALL, ETC		3.488	33,222,684.45'	592,906.63'	17,685,926.71'	56.0'
MONTGOMERY 0.318 MI S OF TAMINA RD. IH 45 0.382 MI N OF RAYFORD-SANDUST RD. 0110-04-163 NH 97(22) UTIL ADJ		.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
WORK ORDER- 01-15-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-97					
CONTRACT WORKING DAYS- 1,066	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 447	PERCENT TIME USED- 42					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	592,906.63'	19,444,132.01'	58.2'
MONTGOMERY FM 1485 LP 494 0177-14-020 C 177-14-20 TRAFFIC SIGNAL		.500	149,392.29'	35,080.09'	86,924.80'	61.2'
MONTGOMERY CUMBERLAND BOULEVARD FM 1314 1986-01-037 C 1986-1-37 TRAFFIC SIGNAL		.380	126,196.94'	36,715.31'	67,426.25'	56.2'
MONTGOMERY OLD SORTERS-MAYER FM 1314 ROAD 1986-01-038 C 1986-1-38 TRAFFIC SIGNAL		.360	226,235.49'	25,260.24'	134,447.63'	62.5'
WORK ORDER- 01-13-99	WORK BEGAN- 02-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-29-99					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 72					
JOHN REED AND COMPANY, INC.						
CONTRACT 12983012		TOTALS	501,824.72'	97,055.64'	288,798.68'	60.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	EAST OF AUSTIN C/L			8.074	975,409.64'	.00'	.00'	.0'
IH 10	EAST OF FM 359 OVERPASS							
0271-04-069								
CPM 271-4-69	PLANING, ACP O/L, PAVEMENT MARKINGS							
WORK ORDER-	03-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

DURMOOD GREENE CONSTRUCTION CO.								
CONTRACT 02993049				TOTALS	975,409.64'	.00'	.00'	0.0'
*****	*****							
WALLER	BOZEMAN			.003	82,634.67'	8,489.79'	80,674.11'	99.9'
FM 359	NEAR PATTISON							
0543-01-052								
C 543-1-52	TRAFFIC SIGNAL							
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85					

TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983013				TOTALS	82,634.67'	8,489.79'	80,674.11'	99.9'

				DISTRICT CONTRACT AMOUNT			1,240,253,551.92	
				DISTRICT ESTIMATES THIS MONTH			57,773,800.21	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			559,620,974.81	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.010	94,200.00	.00	29,554.69	31.3
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-63-001 RMC - 602163001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44				
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00	.00	29,554.69	31.3
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.010	126,600.00	.00	128,785.44	99.9
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-65-001 RMC - 602165001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00	.00	128,785.44	99.9
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY			1.000	394,410.00	.00	.00	.0
FM0524 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY							
6014-62-001 RMC - 601462001 REPLACEMENT OF CMP CROSS STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 05994015			TOTALS	394,410.00	.00	.00	0.0
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY			.010	187,788.00	.00	11,161.41	5.9
SHO035 VARIOUS HWYS. IN N. BRAZORIA COUNTY							
6026-95-001 RMC - 602695001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	14				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023			TOTALS	187,788.00	.00	11,161.41	5.9
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	394,105.77	.00	196,847.65	49.9
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-67-001 RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23				
K & J MOWING, INC.							
CONTRACT 12974007			TOTALS	394,105.77	.00	196,847.65	49.9
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45	.00	206,008.61	58.0
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23				
GILES CONTRACTOR							
CONTRACT 12974048			TOTALS	355,044.45	.00	206,008.61	58.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY	.001	339,777.74'	.00'	170,186.90'	50.0'
FM2004	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY					
6021-69-001						
RMC - 602169001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74'	.00'	170,186.90'	50.0'

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	731,768.85'	.00'	382,114.69'	58.2'
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6021-97-001						
RMC - 602197001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	49			
VARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85'	.00'	382,114.69'	58.2'

GALVESTON	GALVESTON FERRY LANDINGS	.001	732,642.80'	2,554.41'	621,725.39'	95.1'
SH0087	BOLIVAR FERRY LANDING					
6030-36-001						
RMC - 603036001	FERRY LANDING REPAIRS					
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	147			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80'	2,554.41'	621,725.39'	95.1'

GALVESTON	GALVESTON CAUSEWAY	.001	483,950.00'	62,165.20'	333,445.70'	68.9'
IH0045	GALVESTON CAUSEWAY					
6031-60-001						
RMC - 603160001	FENDER SYSTEM REPAIR					
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00'	62,165.20'	333,445.70'	68.9'

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001	277,185.00'	56,680.00'	186,627.75'	67.3'
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY					
6031-13-001						
RMC - 603113001	GUARDRAIL REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00'	56,680.00'	186,627.75'	67.3'

GALVESTON	VARIOUS HWYS IN GALVESTON COUNTY	.001	580,687.66'	63,246.99'	352,757.01'	60.7'
IH0045	VARIOUS HWYS IN GALVESTON COUNTY					
6022-07-001						
RMC - 602207001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	23			
W L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66'	63,246.99'	352,757.01'	60.7'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0045 6037-56-001 RMC - 603756001			.001	986,773.70'	.00'	48,672.70'	15.8'
GENERAL ROUTINE MAINTENANCE OF IH45, ETC.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-99 365 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-23-99 0 0 18	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	986,773.70'	.00'	48,672.70'	15.8'
HARRIS US0059 6018-53-001 RMC - 601853001			.001	558,348.00'	15,295.00'	274,679.00'	49.1'
VARIOUS HMYS IN NORTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-98 730 365	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 0 0 50	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	558,348.00'	15,295.00'	274,679.00'	49.1'
HARRIS IH0010 6023-59-001 RMC - 602359001			.001	107,468.35'	.00'	72,977.04'	69.5'
VARIOUS HMYS IN WEST HARRIS COUNTY REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 365 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-98 04-01-98 0 108	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			TOTALS	107,468.35'	.00'	72,977.04'	69.5'
HARRIS IH0610 6023-90-001 RMC - 602390001			.001	140,215.00'	.00'	.00'	.0'
VARIOUS HMYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CNL BUILDING SERVICE			TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS IH0610 6024-26-001 RMC - 602426001			.001	144,948.00'	.00'	73,196.00'	50.4'
VARIOUS HMYS IN CENTRAL HOUSTON HMY LANDSCAPE MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-98 730 381	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-98 04-15-98 0 52	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
IGL LANDSCAPE SERVICES			TOTALS	144,948.00'	.00'	73,196.00'	50.4'
HARRIS IH0010 6022-70-001 RMC - 602270001			.001	130,000.00'	.00'	116,465.06'	90.9'
VARIOUS HMYS. IN EAST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 365 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-05-98 0 99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
KINSEL INDUSTRIES, INC.			TOTALS	130,000.00'	.00'	116,465.06'	90.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.100	525,644.00'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN HOUSTON DISTRICT						
6032-41-001							
RMC - 603241001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03994014			TOTALS	525,644.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	123,716.00'	.00'	103,661.25'	86.7'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6002-71-001							
RMC - 600271001	GUARDRAIL REPAIR						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	92	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984009			TOTALS	123,716.00'	.00'	103,661.25'	86.7'

HARRIS	VARIOUS HWYS. IN SOUTH HARRIS COUNTY		.001	431,241.66'	22,699.81'	251,539.68'	58.3'
LP0008	VARIOUS HWYS. IN SOUTH HARRIS COUNTY						
6019-21-001							
RMC - 601921001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	79	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984010			TOTALS	431,241.66'	22,699.81'	251,539.68'	58.3'

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,783,494.50'	.00'	675,471.51'	41.9'
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6024-21-001							
RMC - 602421001	GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011			TOTALS	1,783,494.50'	.00'	675,471.51'	41.9'

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY		.100	86,613.00'	15,560.34'	50,192.34'	57.9'
US0290	VARIOUS HIGHWAYS IN HARRIS COUNTY						
6026-28-001							
RMC - 602628001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 04984013			TOTALS	86,613.00'	15,560.34'	50,192.34'	57.9'

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,111,751.00'	.00'	465,295.45'	46.9'
US0059	VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6026-14-001							
RMC - 602614001	GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984032			TOTALS	1,111,751.00'	.00'	465,295.45'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	798,000.00	27,657.32	356,156.96	44.6
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6026-51-001 RMC - 602651001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984033			TOTALS	798,000.00	27,657.32	356,156.96	44.6
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.001	216,795.00	43,282.20	184,793.98	85.2
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6018-76-001 RMC - 601876001 OVERHEAD SIGN LIGHTING MAINTENANCE							
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66				
MICA CORPORATION							
CONTRACT 05984023			TOTALS	216,795.00	43,282.20	184,793.98	85.2
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	468,740.00	.00	154,570.00	37.8
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00	.00	154,570.00	37.8
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.100	688,241.00	.00	.00	.0
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6030-67-001 RMC - 603067001 ILLUMINATION SYSTEM MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 05994011			TOTALS	688,241.00	.00	.00	0.0
HARRIS STOKES MONTGOMERY COUNTY LINE			20.000	924,423.80	.00	.00	.0
IH0045 MONTGOMERY COUNTY LINE							
6038-85-001 RMC - 603885001 GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80	.00	.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	340,952.50	.00	.00	.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6028-96-001 RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SIMS BAYOU		.001	333,603.00'	.00'	115,526.87'	42.5'
SH0225 SH 146						
6021-95-001						
RMC - 602195001 GENERAL MAINTENANCE OF SH 225						
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	72	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 06984011		TOTALS	333,603.00'	.00'	115,526.87'	42.5'
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		.100	468,436.57'	20,400.00'	89,801.11'	19.1'
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6025-71-001						
RMC - 602571001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	30	*****		
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 06984037		TOTALS	468,436.57'	20,400.00'	89,801.11'	19.1'
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT		.001	440,120.00'	.00'	242,721.11'	72.8'
IH0010 VARIOUS HWYS IN THE HOUSTON DISTRICT						
6027-96-001						
RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64	*****		
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006		TOTALS	440,120.00'	.00'	242,721.11'	72.8'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	101,284.00'	.00'	63,876.97'	90.4'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6029-84-001						
RMC - 602984001 STORM SEWER CLEANING						
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07984007		TOTALS	101,284.00'	.00'	63,876.97'	90.4'
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.001	592,063.50'	.00'	325,334.10'	65.1'
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6016-88-001						
RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	57	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003		TOTALS	592,063.50'	.00'	325,334.10'	65.1'
HARRIS IH 610		20.975	244,882.50'	.00'	.00'	.0'
IH0010 KATY FT BEND ROAD						
6030-62-001						
RMC - 603062001 PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	156,875.67	.00	146,108.90	93.1
LPO008	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-23-001						
RMC - 601623001	GUARDRAIL REPAIR					
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	87			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10974005			TOTALS	156,875.67	.00	146,108.90 93.1

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	90,000.00	.00	93,532.35	99.9
LPO008	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-91-001						
RMC - 601691001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	122			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	79			
KINSEL INDUSTRIES, INC.						
CONTRACT 10974006			TOTALS	90,000.00	.00	93,532.35 99.9

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	132,839.10	.00	74,463.34	56.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6018-30-001						
RMC - 601830001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.						
CONTRACT 11974009			TOTALS	132,839.10	.00	74,463.34 56.0

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	376,871.72	35,920.61	94,591.51	25.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6034-52-001						
RMC - 603452001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11984007			TOTALS	376,871.72	35,920.61	94,591.51 25.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.010	348,430.00	.00	17,000.00	4.8
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-62-001						
RMC - 602962001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	14			
JOE VALENCIK, INC.						
CONTRACT 11984018			TOTALS	348,430.00	.00	17,000.00 4.8

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	453,409.04	45,189.52	327,530.42	72.2
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6002-53-001						
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	34			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12974024			TOTALS	453,409.04	45,189.52	327,530.42 72.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	434,754.83'	20,179.67'	261,074.94'	60.0'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-22-001						
RMC - 601622001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	44			
MARVIN BOOTH, INC.						
CONTRACT 12974062			TOTALS	434,754.83'	20,179.67'	261,074.94' 60.0'

HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY	.001	469,443.65'	.00'	239,539.24'	51.0'
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY					
6022-13-001						
RMC - 602213001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33	*****		
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065			TOTALS	469,443.65'	.00'	239,539.24' 51.0'

MONTGOMERY	SH 105 FROM W.LOOP336	.001	379,887.50'	.00'	.00'	.0'
SH0105	WEST TO FM 149 IN MONTGOMERY					
6036-65-001						
RMC - 603665001	EROSION CONTROL					
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 02994028			TOTALS	379,887.50'	.00'	.00' 0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	163,121.20'	14,699.10'	140,718.85'	86.2'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6026-08-001						
RMC - 602608001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	91			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984036			TOTALS	163,121.20'	14,699.10'	140,718.85' 86.2'

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	336,917.32'	9,223.70'	134,850.99'	40.0'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6020-94-001						
RMC - 602094001	CLEANING AND SWEEPING HWYS.					
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	40			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014			TOTALS	336,917.32'	9,223.70'	134,850.99' 40.0'

MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	.001	99,900.00'	.00'	124,283.83'	99.9'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6020-48-001						
RMC - 602048001	DITCH CLEANING					
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	72			
SCHMOB AND SAGE BUILDING CORPORATION						
CONTRACT 05984027			TOTALS	99,900.00'	.00'	124,283.83' 99.9'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	139,047.00	4,635.36	103,147.53	74.1
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-11-001 RMC - 602711001 STORM SEWER CLEANING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 05984028			TOTALS	139,047.00	4,635.36	103,147.53	74.1
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	127,830.00	.00	42,015.60	39.6
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-83-001 RMC - 602983001 GUARDRAIL REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012			TOTALS	127,830.00	.00	42,015.60	39.6
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	153,067.00	.00	71,810.32	46.9
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-07-001 RMC - 602907001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984036			TOTALS	153,067.00	.00	71,810.32	46.9
MONTGOMERY VARIOUS HMYS IN MONTGOMERY COUNTY			.001	603,410.96	31,790.77	414,350.14	68.6
IH0045 VARIOUS HMYS IN MONTGOMERY COUNTY							
6022-08-001 RMC - 602208001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	32				
WAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96	31,790.77	414,350.14	68.6
WALLER VARIOUS HMYS. IN WALLER COUNTY			.100	96,527.06	.00	95,627.02	99.9
US0290 VARIOUS HMYS. IN WALLER COUNTY							
6025-51-001 RMC - 602551001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	87	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03984024			TOTALS	96,527.06	.00	95,627.02	99.9
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42	.00	163,403.26	46.8
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001 RMC - 602209001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041			TOTALS	348,605.42	.00	163,403.26	46.8
DISTRICT CONTRACT AMOUNT						21,356,852.82	
DISTRICT ESTIMATES THIS MONTH						491,180.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						8,828,194.61	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	39,127.50	.00	.00	.0
SH0036	VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6037-19-001							
RMC - 603719001	TREE AND BRUSH TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO							
CONTRACT 02991205			TOTALS	39,127.50	.00	.00	0.0

BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50	.00	40,461.30	78.1
SH0035	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6026-29-001							
RMC - 602629001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981203			TOTALS	51,771.50	.00	40,461.30	78.1

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50	.00	9,981.23	14.4
SH0035	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6026-30-001							
RMC - 602630001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981204			TOTALS	69,923.50	.00	9,981.23	14.4

BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	51,030.00	.00	35,712.95	69.9
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY						
6026-61-001							
RMC - 602661001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981205			TOTALS	51,030.00	.00	35,712.95	69.9

BRAZORIA	FM 1495 AT INTRACOASTAL CANAL		1.000	49,350.00	.00	50,196.00	100.0
FM1495	FM 1495 AT INTRACOASTAL CANAL						
6035-26-001							
RMC - 603526001	FENDER SYSTEM REPAIR						
WORK ORDER-	03-15-99	WORK BEGAN-	03-23-99	*****			
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	03-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****			
ORION CONSTRUCTION INC.							
CONTRACT 12981204			TOTALS	49,350.00	.00	50,196.00	100.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	171,125.00	.00	.00	19.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6018-38-001							
RMC - 601838001	DITCH CLEANING						
WORK ORDER-	04-01-99	WORK BEGAN-	04-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6	*****			
SCHWOB AND SAGE BUILDING CORPORATION							
CONTRACT 01991202			TOTALS	171,125.00	.00	.00	19.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY .001 101,570.00 .00 .00 .0'							
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6033-33-001 BRIDGE DECK REPAIR							
RMC - 603333001							

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

SCR CONSTRUCTION CO., INC.							
CONTRACT 01991204 TOTALS 101,570.00 .00 .00 0.0'							

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY .001 61,863.00 41,769.34 61,828.56 100.0'							
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6035-03-001 ASPHALT PAVEMENT REPAIR							
RMC - 603503001							

WORK ORDER- 03-20-99 WORK BEGAN- 03-29-99							
DATE WORK COMPLETED- 04-07-99 TIME COMPUTED- 03-29-99							
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 5 PERCENT TIME USED- 1							

FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01991206 TOTALS 61,863.00 41,769.34 61,828.56 100.0'							

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY .001 74,160.00 .00 .00 .0'							
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6037-96-001 FULL DEPTH CONCRETE REPAIR							
RMC - 603796001							

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01991208 TOTALS 74,160.00 .00 .00 0.0'							

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY .001 17,670.00 .00 .00 100.0'							
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6037-97-001 JOINT AND CRACK SEALING							
RMC - 603797001							

WORK ORDER- 04-01-99 WORK BEGAN- 04-06-99							
DATE WORK COMPLETED- 04-13-99 TIME COMPUTED- 04-08-99							
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 3 PERCENT TIME USED- 1							

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

SCR CONSTRUCTION CO., INC.							
CONTRACT 01991209 TOTALS 17,670.00 .00 .00 100.0'							

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY .001 39,996.00 .00 .00 .0'							
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6036-61-001 RAISING AND/OR UNDERSEALING CONC PVMT							
RMC - 603661001							

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

URETEK USA, INC.							
CONTRACT 02991204 TOTALS 39,996.00 .00 .00 0.0'							

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY .001 38,800.00 .00 .00 .0'							
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6039-75-001 JOINT AND CRACK SEALING							
RMC - 603975001							

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

SCR CONSTRUCTION CO., INC.							
CONTRACT 02991210 TOTALS 38,800.00 .00 .00 0.0'							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	101,080.00'	.00'	.00'	0.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6039-79-001 RMC - 603979001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 02991211				TOTALS	101,080.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	94,510.00'	.00'	.00'	9.6'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6036-24-001 RMC - 603624001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	03-06-99	WORK BEGAN-	04-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981208				TOTALS	94,510.00'	.00'	.00'	9.6'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	55,012.50'	.00'	.00'	29.6'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6036-36-001 RMC - 603636001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 12981210				TOTALS	55,012.50'	.00'	.00'	29.6'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	109,890.00'	.00'	.00'	0.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6036-39-001 RMC - 603639001 REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 12981211				TOTALS	109,890.00'	.00'	.00'	0.0'
GALVESTON BOLIVAR FERRY LANDINGS				.001	81,842.20'	.00'	.00'	0.0'
SH0087 GALVESTON FERRY LANDINGS								
6038-87-001 RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOSSLER ELECTRICAL SERVICES, INC.								
CONTRACT 04991207				TOTALS	81,842.20'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY				.001	139,169.50'	.00'	62,054.95'	64.2'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY								
6032-14-001 RMC - 603214001 STRIPING								
WORK ORDER-	12-28-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32					
JOE VALENCIK, INC.								
CONTRACT 09981205				TOTALS	139,169.50'	.00'	62,054.95'	64.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	194,604.00'	12,750.00'	97,035.00'	49.8'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-40-001 RMC - 603240001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	47			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09981207		TOTALS	194,604.00'	12,750.00'	97,035.00'	49.8'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	129,300.00'	25,921.95'	35,351.80'	27.3'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-16-001 RMC - 603116001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
HY-VAC ENVIRONMENTAL SERVICES						
CONTRACT 12981202		TOTALS	129,300.00'	25,921.95'	35,351.80'	27.3'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	57,960.00'	43,357.30'	57,669.23'	99.4'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-98-001 RMC - 603198001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-08-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21			
KINSEL INDUSTRIES, INC.						
CONTRACT 12981203		TOTALS	57,960.00'	43,357.30'	57,669.23'	99.4'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	95,998.87'	.00'	.00'	.0'
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6004-04-001 RMC - 600404001 SEEDING, SODDING, AND HYDROMULCH						
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JEFF SAUTTER						
CONTRACT 01991201		TOTALS	95,998.87'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	278,870.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6025-21-001 RMC - 602521001 REPAIR OF EXISTING ATTENUATORS						
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 01991201		TOTALS	278,870.00'	.00'	.00'	0.0'
HARRIS IH 45 FROM IH 610 TO BELLFORT		.001	17,832.00'	.00'	.00'	.0'
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6034-53-001 RMC - 603453001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01991205		TOTALS	17,832.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINSEL INDUSTRIES, INC.								
CONTRACT 02991206				TOTALS	49,125.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001		49,125.00	.00	.00	.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6037-94-001								
RMC - 603794001	ATTENUATOR REPAIR							
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
JOE VALENCIK, INC.								
CONTRACT 03991202				TOTALS	173,823.48	.00	.00	0.0
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001		173,823.48	.00	.00	.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6037-77-001								
RMC - 603777001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 03991204				TOTALS	66,000.00	.00	.00	0.0
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.010		66,000.00	.00	.00	.0
LP0008	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6041-19-001								
RMC - 604119001	LANDSCAPE/PLANT MAINTENANCE							
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 03991206				TOTALS	144,450.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY		.010		144,450.00	.00	.00	.0
US0059	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6041-26-001								
RMC - 604126001	ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 04991209				TOTALS	61,350.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001		61,350.00	.00	.00	.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6040-50-001								
RMC - 604050001	STORM SEMER CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991212				TOTALS	151,675.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001		151,675.00	.00	.00	.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6041-28-001								
RMC - 604128001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IHO045 6041-15-001 RMC - 604115001			.001	109,716.75	.00	.00	.0
VARIIOUS HMYS IN SOUTH HARRIS COUNTY							
VARIIOUS HMYS IN SOUTH HARRIS COUNTY							
REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04991215			TOTALS	109,716.75	.00	.00	0.0
HARRIS IH0610 6019-25-001 RMC - 601925001			.001	179,384.50	.00	.00	.0
IH 610 BEECHNUT							
IH 610 FOURNACE							
BRIDGE JOINT AND SLAB REPAIR							
WORK ORDER-	02-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08981201			TOTALS	179,384.50	.00	.00	0.0
HARRIS IHO045 6034-01-001 RMC - 603401001			.001	139,985.00	.00	.00	.0
VARIIOUS HMYS IN N. HARRIS COUNTY							
VARIIOUS HMYS IN N. HARRIS COUNTY							
THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)							
WORK ORDER-	01-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****			
JOE VALENCIK, INC.							
CONTRACT 11981204			TOTALS	139,985.00	.00	.00	0.0
HARRIS IH0010 6034-28-001 RMC - 603428001			.001	169,996.53	.00	16,508.58	9.7
VARIIOUS HMYS. IN EAST HARRIS COUNTY							
VARIIOUS HMYS. IN EAST HARRIS COUNTY							
ASPHALT PAVEMENT REPAIRS							
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	11	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 11981205			TOTALS	169,996.53	.00	16,508.58	9.7
HARRIS IHO045 6019-19-001 RMC - 601919001			.001	110,001.59	.00	.00	.0
VARIIOUS HMYS.SOUTH HARRIS COUNTY							
VARIIOUS HMYS.SOUTH HARRIS COUNTY							
ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	03-10-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3	*****			
BIGAB COMPANY, L.C.							
CONTRACT 12981201			TOTALS	110,001.59	.00	.00	0.0
HARRIS IH0010 6035-35-001 RMC - 603535001			.001	139,500.00	.00	.00	.0
VARIIOUS HMYS. IN EAST HARRIS COUNTY							
VARIIOUS HMYS. IN EAST HARRIS COUNTY							
FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 12981205			TOTALS	139,500.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	93,867.90'	11,301.50'	23,807.00'	25.3'
IH0045	VARIOUS HWYS IN NOTH HARRIS COUNTY					
6035-63-001						
RMC - 603563001	GUARDRAIL, WINGMALL, & CTB REPAIRS					
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12981206		TOTALS	93,867.90'	11,301.50'	23,807.00'	25.3'

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	.001	198,434.29'	.00'	34,884.37'	17.6'
IH0045	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
6038-08-001						
RMC - 603808001	MOWING RIGHT-OF-WAY					
WORK ORDER-	01-26-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12981213		TOTALS	198,434.29'	.00'	34,884.37'	17.6'

MONTGOMERY	VARIOUS HWYS.IN MONTGOMERY COUNTY	.001	35,800.00'	.00'	.00'	.0'
IH0045	VARIOUS HWYS.IN MONTGOMERY COUNTY					
6034-86-001						
RMC - 603486001	TREE AND BRUSH CONTROL/REMOVAL					
WORK ORDER-	04-15-99	WORK BEGAN-	04-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****		
MCKINNEY CO						
CONTRACT 02991202		TOTALS	35,800.00'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	220,461.00'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6038-59-001						
RMC - 603859001	MISC. PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 02991207		TOTALS	220,461.00'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	236,134.51'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6039-58-001						
RMC - 603958001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASE CONTRACTORS						
CONTRACT 02991209		TOTALS	236,134.51'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	31,200.00'	.00'	39,132.60'	99.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6027-44-001						
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR					
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04981210		TOTALS	31,200.00'	.00'	39,132.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	57,000.00'	35,005.41'	48,066.01'	84.3'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-78-001						
RMC - 602978001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49			
KINSEL INDUSTRIES, INC.						
	CONTRACT 08981203	TOTALS	57,000.00'	35,005.41'	48,066.01'	84.3'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.100	66,305.00'	.00'	185.50'	4.2'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6037-59-001						
RMC - 603759001	GUARD RAIL REPAIR					
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12			
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 01991207	TOTALS	66,305.00'	.00'	185.50'	4.2'

					DISTRICT CONTRACT AMOUNT	4,556,666.12
					DISTRICT ESTIMATES THIS MONTH	170,105.50
					DISTRICT TOTAL ESTIMATES PAID TO DATE	612,875.08

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	WASHINGTON C/L	16.994	1,183,951.41	291,222.54	291,222.54	25.8
SH 36	NORTH OF BELLVILLE CL					
0187-02-050						
STP 99(129)R	SEAL COAT & ACP OVERLAY					
WORK ORDER-	03-10-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	31			
JONES G. FINKE INC.						
CONTRACT 01993057		TOTALS	1,183,951.41	291,222.54	291,222.54	25.8

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF	1.794	4,243,588.34	271,527.16	1,878,685.70	46.6
SH 36						
0187-02-047						
BR 98(343)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	19			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34	271,527.16	1,878,685.70	46.6

AUSTIN	0.5 MI E OF SAN FELIPE ECL	1.700	390,581.69	9,337.73	401,793.27	100.0
IH 10	COUNTY ROAD 126					
0271-03-041						
CD 271-3-41	ENTRANCE & EXIT RAMPS					
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-	04-19-99	TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
JONES G. FINKE INC.						
CONTRACT 08983053		TOTALS	390,581.69	9,337.73	401,793.27	100.0

CALHOUN	GUADALUPE DELTA WILDLIFE MGMT AREA	.001	66,073.76	19,603.74	49,322.52	78.5
PH	MISSION LAKE UNIT					
0913-19-014						
BR 99(220)	BLADING, STRUCTURES					
WORK ORDER-	02-23-99	WORK BEGAN-	03-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
D & J DOZER						
CONTRACT 01993028		TOTALS	66,073.76	19,603.74	49,322.52	78.5

CALHOUN	3.06 KM W OF SH 35 (GIN RD)	2.883	3,522,720.19	323,579.71	2,122,261.24	63.4
US 87	SH 35 IN PORT LAVACA					
0144-03-029						
DPR 0110(002)	GR STRS SURF					
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	81			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19	323,579.71	2,122,261.24	63.4

CALHOUN	AT GUADALUPE WILDLIFE MA	.064	303,699.15	.00	.00	.0
PH	IN MISSION LAKE & SAN ANTONIO RI. UNITS					
0913-19-013						
C 913-19-13	REP. BRIDGE & REWORK ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 05993048		TOTALS	303,699.15	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN US 87		2.720	2,552,824.98'	106,288.07'	1,139,901.13'	47.0'
SH 238 SH 35						
0179-15-006 STP 98(303)R						
PROVIDE LEFT TURN LN, C&G, 10' SHLDRS						
WORK ORDER- 07-15-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-98					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 53					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98'	106,288.07'	1,139,901.13'	47.0'
CALHOUN SH 185		18.017	2,914,766.64'	149,438.03'	839,885.06'	30.3'
SH 238 SH 316						
0144-05-040 CSR 144-5-40						
ADD SHLDS, ACP, SET						
WORK ORDER- 08-05-98	WORK BEGAN- 08-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 41					
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64'	149,438.03'	839,885.06'	30.3'
COLORADO COLORADO RIVER		7.068	1,697,075.18'	.00'	.00'	.0'
IH 10 1.3 KM EAST OF ALLEYTON RD.						
0271-01-064 IM 10-6(83)						
MILLING, SEAL, LEVEL-UP, ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD.						
CONTRACT 03993043		TOTALS	1,697,075.18'	.00'	.00'	0.0'
COLORADO IH 10 IN COLUMBUS		15.359	1,409,575.17'	.00'	.00'	.0'
SH 71 .26 KM. NORTH OF JCT US 90A						
0266-03-026 CPM 266-3-26						
ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087		TOTALS	1,409,575.17'	.00'	.00'	0.0'
COLORADO ETC DISTRICTWIDE		275.807	2,409,271.65'	60,558.75'	199,496.82'	8.7'
FM 102 ETC						
0027-02-028 ETC						
MC 27-2-28 SEAL COAT						
WORK ORDER- 01-12-99	WORK BEGAN- 01-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-25-99					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 12983025		TOTALS	2,409,271.65'	60,558.75'	199,496.82'	8.7'
DEWITT FM 2980		16.113	1,485,192.58'	29,097.77'	29,097.77'	2.0'
SH 72 KARNES C/L						
0270-02-033 AR 270-2-33						
REHAB ROAD & BASE						
WORK ORDER- 04-06-99	WORK BEGAN- 04-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 7					
HUNTER INDUSTRIES, INC.						
CONTRACT 02993109		TOTALS	1,485,192.58'	29,097.77'	29,097.77'	1.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEMITT US 87		18.457	2,802,164.52'	79,452.75'	1,951,406.26'	73.3'
US 183 GOLIAD C/L						
0155-01-034						
CSR 155-1-34 ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	90			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	79,452.75'	1,951,406.26'	73.3'
DEMITT ETC GUADALUPE RIVER BRIDGE SH		86.487	5,208,703.14'	704,184.47'	6,013,525.95'	99.9'
US 87 ETC 72, ETC.						
0143-08-076 ETC						
CPM 143-8-76 HOT MIX						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 04983006		TOTALS	5,208,703.14'	704,184.47'	6,013,525.95'	99.9'
DEMITT 1.2 KM NW OF IRISH CREEK		10.872	11,239,136.55'	.00'	.00'	.0'
US 87 VICTORIA C/L						
0143-09-059						
DPR 0110(004) ADDED CAPACITY, 4-LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55'	.00'	.00'	0.0'
DEMITT VARIOUS LOCATIONS		158.032	413,009.56'	30,577.56'	420,942.26'	99.9'
VA DISTRICT WIDE						
0913-00-051						
C 913-00-51 INSTALL GUIDE SIGNS						
WORK ORDER-	08-11-98	WORK BEGAN-	01-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	61			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983075		TOTALS	413,009.56'	30,577.56'	420,942.26'	99.9'
DEMITT GONZALES COUNTY LINE		4.152	591,471.18'	.00'	252,559.59'	44.9'
US 183 1.3 KM SOUTH OF SH 111						
0154-03-023						
CPM 154-3-23 ACP OVERLAY						
DEMITT 1.3 KM SOUTH OF SH 111		17.366	2,988,649.14'	170,051.89'	1,094,501.77'	38.5'
US 183 US 77A						
0154-04-026						
CSR 154-4-26 BASE, SUBGRADE WIDENING, ACP						
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	44			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	3,580,120.32'	170,051.89'	1,347,061.36'	39.6'
DEMITT US 183		7.984	814,639.03'	66,759.09'	120,577.86'	15.5'
FM 237 VICTORIA C/L						
0941-03-008						
AR 941-3-8 RESTORE, WIDENING, BASE						
WORK ORDER-	11-03-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983068		TOTALS	814,639.03'	66,759.09'	120,577.86'	15.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT ON CR 122 AT CLEAR CREEK		.180	395,779.06	44,802.81	373,265.39	100.0
CR AA0122-001						
0913-17-012						
BR 93(280)OX REPL BR & APPRS						
WORK ORDER-	11-25-98	WORK BEGAN-	12-08-98			
DATE WORK COMPLETED-	04-21-99	TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79			
AARON CONSTRUCTION CO.						
CONTRACT 10983020		TOTALS	395,779.06	44,802.81	373,265.39	100.0
FAYETTE US 77 OVERPASS		24.822	2,664,546.49	18,038.14	2,565,266.68	100.0
IH 10 TO COLORADO C/L						
0535-07-038						
IM 10-6(82)674 ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-	04-01-99	TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	108			
BAY LTD.						
CONTRACT 03983056		TOTALS	2,664,546.49	18,038.14	2,565,266.68	100.0
FAYETTE FM 609		19.288	1,278,875.67	.00	.00	.0
IH 10 WEST OF FM 2238						
0535-06-038						
IM 10-6(84) CONCRETE REPAIR, SEAL ,SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993078		TOTALS	1,278,875.67	.00	.00	0.0
FAYETTE SH 159 IN FAYETTEVILLE		4.691	1,410,402.65	.00	.00	.0
FM 955 SH 71						
1264-01-011						
CSR 1264-1-11 RESTOR, WIDENING, SET, SURFACE TREATMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 05993088		TOTALS	1,410,402.65	.00	.00	0.0
FAYETTE SH 95		17.668	1,860,256.66	123,492.18	123,492.18	6.9
FM 1115 GONZALES C/L						
1262-01-011						
CSR 1262-1-11 BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983044		TOTALS	1,860,256.66	123,492.18	123,492.18	6.9
GOLIAD IN COLETO CREEK PARK ALONG		.001	100,822.20	1,045.00	74,735.89	78.0
VA COLETO CREEK PARK ROAD						
0916-26-011						
CL 916-26-11 TREE MITIGATION						
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20	1,045.00	74,735.89	78.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GONZALES SH 80				15.232	1,776,072.38'	85,727.77'	215,343.39'	12.7'
SH 97 FM 1682								
0347-02-022 STP 98(501)RM REHAB ROAD, BASE, SEAL COAT								
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993021				TOTALS	1,776,072.38'	85,727.77'	215,343.39'	12.7'

GONZALES ETC US 90A	0.3	59.394	3,655,773.77'	.00'	.00'	.0'		
SH 97 ETC KM NORTH OF DENTON CREEK, ETC.								
0025-07-055 ETC ASPHALT CONCRETE PAVEMENT								
CPM 25-7-55								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BAY LTD.								
CONTRACT 03993041				TOTALS	3,655,773.77'	.00'	.00'	0.0'

JACKSON ETC SH 35		72.463	5,991,403.29'	136,427.73'	3,285,019.11'	57.7'		
FM 616 CARANCHUA STREET IN VANDERBILT								
0497-02-035 CR 429 W OF LOLITA								
BR 98(72) REPL BR & APPRS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	76					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043				TOTALS	5,991,403.29'	136,427.73'	3,285,019.11'	57.7'

JACKSON ETC SH 172		72.463	575,968.51'	.00'	.00'	.0'		
SH 172 ETC CALHOUN C/L								
0420-02-038 ETC MIDEN DRAINAGE STRUCTURES								
AR 420-2-38								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUBCO, INC.								
CONTRACT 05993097				TOTALS	575,968.51'	.00'	.00'	0.0'

JACKSON FM 1593	5.500	2,413,109.99'	351,566.49'	446,281.09'	19.4'			
FM 3131 LOLITA								
1090-03-015 CSR 1090-3-15 GR, BS, STR, AND SURF								
WORK ORDER-	01-26-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9					
REXCO, INC.								
CONTRACT 12983038				TOTALS	2,413,109.99'	351,566.49'	446,281.09'	19.4'

LAVACA FM 531	10.348	2,051,083.70'	15,710.26'	162,914.71'	8.3'			
US 77 SH 111								
0370-01-024 STP 98(304)R SHOULDERS								
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	14					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983089				TOTALS	2,051,083.70'	15,710.26'	162,914.71'	8.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MATAGORDA	PEYTON CREEK	7.459	1,145,093.67	.00	.00	.0
FM 521	FM 2540					
0847-05-029						
AR 847-5-29	SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993119		TOTALS	1,145,093.67	.00	.00	0.0

MATAGORDA	EAST OF CANEY CREEK	3.762	4,443,310.69	.00	.00	.0
SH 35	EAST OF VAN VLECK					
0179-04-066						
HP 632(1)	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLADE WEST, INC.						
CONTRACT 03993036		TOTALS	4,443,310.69	.00	.00	0.0

MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS	.380	537,146.19	7,071.00	198,999.27	39.3
FM 2431	ON FM 2431 @ JUANITA & TRES PALACIOS CR					
0346-03-024						
CD 346-3-24	REPAIR BRIDGE ABUTMENTS					
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	103	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19	7,071.00	198,999.27	39.3

MATAGORDA	BS 35 SOUTH OF PALACIOS	8.092	2,020,755.87	231,999.32	1,230,953.33	64.7
SH 35	JACKSON C/L					
0179-08-033						
STP 98(337)R	ADD SHLDRS, BASE, SET					
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	115	*****		
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07983091		TOTALS	2,020,755.87	231,999.32	1,230,953.33	64.7

MATAGORDA	ETC AT STA 7+128.053	4.06	.230	216,385.48	.00	53,657.15
SH 60	ETC KM S OF BAY CITY SCL					32.6
0241-03-018	ETC					
CD 241-3-18	REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES					
WORK ORDER-	08-21-98	WORK BEGAN-	01-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	176	*****		
MARCO SERVICES, L.C.						
CONTRACT 07983123		TOTALS	216,385.48	.00	53,657.15	32.6

REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT	.001	134,200.00	.00	112,508.50	88.2
VA	AREA (SH 35)					
0916-27-005						
DPR 0110(003)	TREE MITIGATION					
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	150	*****		
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	.00	112,508.50	88.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	DE WITT COUNTY LINE	7.882	4,622,096.32'	101,621.29'	2,538,586.10'	57.8'
US 87	NURSERY					
0143-10-036						
DPR 0110(001)	GR, STRS & SURF					
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	53			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	101,621.29'	2,538,586.10'	57.8'

VICTORIA	FM 236	4.722	8,873,755.74'	333,107.49'	8,563,427.62'	99.9'
LP 463	US 87 NW OF VICTORIA					
2350-01-011						
STP 96(704)UM	GR STRS SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	104			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74'	333,107.49'	8,563,427.62'	99.9'

VICTORIA	US 59 SW OF VICTORIA	4.242	8,518,533.10'	224,726.14'	6,728,242.60'	83.1'
LP 463	FM 236					
2350-01-022						
STP 97(356)RM	GR STRS SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	94			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10'	224,726.14'	6,728,242.60'	83.1'

VICTORIA	AT COLETO CREEK BRIDGE	1.745	1,348,053.82'	57,188.75'	771,628.56'	60.2'
US 77	STRUCTURE # 48					
0371-01-074						
NH 98(344)	REPL SLAB & BACKWALL AND MIDN BR					
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	64			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82'	57,188.75'	771,628.56'	60.2'

VICTORIA	0.2 KM NORTH OF KEY RD	1.970	3,647,353.41'	214,866.42'	599,851.70'	17.3'
SH 185	KING RD					
0432-02-066						
STP 99(44)R	CONST 2 LANES AND SHLDRS WITH C & G					
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	17			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41'	214,866.42'	599,851.70'	17.3'

VICTORIA	ANTHONY ROAD (EAST FRONTAGE ROAD)	.903	290,847.50'	103,321.13'	210,693.07'	76.2'
US 59	JUAN LINN STREET					
0088-05-074						
CSR 88-5-74	SHOULDERS, REHAB					
WORK ORDER-	01-20-99	WORK BEGAN-	02-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12983064		TOTALS	290,847.50'	103,321.13'	210,693.07'	76.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN			.001	199,780.00'	.00'	202,312.65'	99.9'
IH0010	VARIOUS						
6025-60-001							
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNITIES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 15 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 6 119	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			TOTALS	199,780.00'	.00'	202,312.65'	99.9'
AUSTIN			.001	218,336.00'	.00'	.00'	.0'
IH0010	VARIOUS						
6039-25-001							
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BRENHAM MOWING			TOTALS	218,336.00'	.00'	.00'	0.0'
CALHOUN			.001	149,358.40'	.00'	.00'	.0'
SH0035	VARIOUS						
6039-26-001							
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
JOHNSON AGRIBUSINESS, INC.			TOTALS	149,358.40'	.00'	.00'	0.0'
COLORADO			.001	147,798.80'	.00'	.00'	.0'
IH0010	VARIOUS						
6039-27-001							
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 95 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ANTHONY SERVICES			TOTALS	147,798.80'	.00'	.00'	0.0'
COLORADO			.001	153,064.32'	.00'	.00'	.0'
US0090	VARIOUS						
6039-28-001							
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TEXAS TREE & LANDSCAPE			TOTALS	153,064.32'	.00'	.00'	0.0'
DENITT			.001	122,242.56'	.00'	.00'	.0'
US0087	VARIOUS						
6039-29-001							
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MISSOURI-TEXAS FARMS, INC.			TOTALS	122,242.56'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT VARIOUS			.001	104,240.00	.00	.00	.0
US0087							
6039-30-001							
RMC - 603930001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
W F MOWING							
CONTRACT 02994020			TOTALS	104,240.00	.00	.00	0.0
DEWITT VARIOUS			.001	78,330.41	.00	.00	.0
SH0111							
6041-42-001							
RMC - 604142001							
THERMOPLASTIC STRIPING, DEWITT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 03994013			TOTALS	78,330.41	.00	.00	0.0
FAYETTE VARIOUS			.001	192,217.20	.00	.00	.0
US0077							
6039-31-001							
RMC - 603931001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WAYNE YANCEY, INC.							
CONTRACT 02994007			TOTALS	192,217.20	.00	.00	0.0
FAYETTE VARIOUS			.001	208,115.24	.00	.00	.0
IH0010							
6039-32-001							
RMC - 603932001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 02994021			TOTALS	208,115.24	.00	.00	0.0
FAYETTE VARIOUS			.001	160,849.82	.00	.00	.0
IH0010							
6041-40-001							
RMC - 604140001							
THERMO STRIPING, FAYETTE, ETC COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 03994002			TOTALS	160,849.82	.00	.00	0.0
GONZALES VARIOUS			.001	268,710.84	.00	.00	.0
IH0010							
6039-33-001							
RMC - 603933001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02994008			TOTALS	268,710.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	118,136.00	.00	.00	.0
US0183								
6039-34-001								
RMC - 603934001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W F MOWING								
CONTRACT 02994022				TOTALS	118,136.00	.00	.00	0.0
GONZALES VARIOUS				.001	290,530.05	.00	.00	.0
FM0794								
6041-66-001								
RMC - 604166001								
STRUCTURE EXTENSION & REPLACEMENT, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 04994010				TOTALS	290,530.05	.00	.00	0.0
GONZALES VARIOUS				354.000	117,998.04	.00	119,504.56	99.9
FM0108								
6017-73-001								
RMC - 601773001								
TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING								
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93					
ARAPAHO INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04	.00	119,504.56	99.9
JACKSON VARIOUS				.001	111,440.00	.00	.00	.0
FM0616								
6039-35-001								
RMC - 603935001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00	.00	.00	0.0
JACKSON VARIOUS				.001	142,471.04	.00	.00	.0
US0059								
6039-36-001								
RMC - 603936001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04	.00	.00	0.0
JACKSON VARIOUS				.001	234,508.02	.00	.00	.0
FM0822								
6041-44-001								
RMC - 604144001								
CULVERT EXTENSIONS-JACKSON/CALHOUN COS.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LESTER CONTRACTING, INC.								
CONTRACT 03994004				TOTALS	234,508.02	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	VARIOUS			.001	221,349.60'	.00'	.00'	.0'
US0077								
6039-37-001								
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAMILTON MOWING								
CONTRACT 02994026				TOTALS	221,349.60'	.00'	.00'	0.0'
MATAGORDA	VARIOUS			.001	331,772.00'	.00'	.00'	.0'
FM0457								
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00'	.00'	.00'	0.0'
MATAGORDA	VARIOUS			.001	324,654.40'	.00'	.00'	.0'
SH0035								
6039-38-001								
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE IMHOFF								
CONTRACT 02994027				TOTALS	324,654.40'	.00'	.00'	0.0'
MATAGORDA	VARIOUS			.001	281,035.00'	.00'	.00'	.0'
FM0457								
6041-88-001								
RMC - 604188001	PAINTING SARGENT SMINGBRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 05994020				TOTALS	281,035.00'	.00'	.00'	0.0'
VICTORIA	VARIOUS			.001	263,485.00'	.00'	387,247.74'	99.9'
US0059								
6025-62-001								
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66					
BATTERSON, INC.								
CONTRACT 02984055				TOTALS	263,485.00'	.00'	387,247.74'	99.9'
VICTORIA	VARIOUS			.001	251,166.10'	.00'	.00'	.0'
US0059								
6039-39-001								
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994015				TOTALS	251,166.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	VARIOUS			.001	147,490.52	.00	.00	.0
US0087								
6039-40-001								
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994031				TOTALS	147,490.52	.00	.00	0.0
VICTORIA	VARIOUS			.001	568,631.74	.00	.00	.0
US0059								
6041-21-001								
RMC - 604121001	CONCRETE PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 03994009				TOTALS	568,631.74	.00	.00	0.0
VICTORIA	VARIOUS			.001	232,963.11	.00	.00	.0
US0087								
6041-41-001								
RMC - 604141001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 03994010				TOTALS	232,963.11	.00	.00	0.0
WHARTON	VARIOUS			.001	498,555.45	.00	.00	.0
SLO183								
6040-15-001								
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994017				TOTALS	498,555.45	.00	.00	0.0
WHARTON	VARIOUS			.001	174,902.64	.00	.00	.0
US0059								
6039-41-001								
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994018				TOTALS	174,902.64	.00	.00	0.0
WHARTON	VARIOUS			.001	153,410.92	.00	.00	.0
FMO102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	.00	.00	0.0

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
WHARTON          VARIOUS          .001          77,003.14          .00          .00          .0
US0059
6041-43-001
RMC - 604143001  THERMOPLASTIC STRIPING, WHARTON
COUNTY

WORK ORDER-      00-00-00  WORK BEGAN-      00-00-00
DATE WORK COMPLETED-
TIME COMPUTED-  00-00-00
CONTRACT WORKING DAYS-      7  ADDL DAYS GRANTED-      0
WORKING DAYS CHARGED-      0  PERCENT TIME USED-      0

*****
* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *
*****
BATTERSON, INC.          CONTRACT 03994017  TOTALS          77,003.14          .00          .00          0.0

```

```

*****
DISTRICT CONTRACT AMOUNT          6,544,546.36
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE          709,064.95

```

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
*****				52,848.90'	.00'	40,508.33'	76.6'
AUSTIN	VARIOUS	.001					
IH0010							
6024-55-001							
RMC - 602455001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10	* TIME OF THIS RUN *			

*****				52,848.90'	.00'	40,508.33'	76.6'

*****				78,567.06'	.00'	68,600.61'	87.3'

AUSTIN	VARIOUS	.001					
US0090							
6024-56-001							
RMC - 602456001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98	*****			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	* TIME OF THIS RUN *			

*****				78,567.06'	.00'	68,600.61'	87.3'

*****				34,500.00'	.00'	.00'	.0'

AUSTIN	VARIOUS	60.000					
IH0010							
6040-30-001							
RMC - 604030001	LITTER PICKUP/DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			

*****				34,500.00'	.00'	.00'	.0'

*****				79,948.00'	.00'	55,361.00'	69.2'

CALHOUN	VARIOUS	.001					
US0087							
6024-57-001							
RMC - 602457001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	*****			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38	* TIME OF THIS RUN *			

*****				79,948.00'	.00'	55,361.00'	69.2'

*****				98,500.50'	.00'	64,251.00'	65.2'

COLORADO	VARIOUS	.001					
US0090							
6024-59-001							
RMC - 602459001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31	* TIME OF THIS RUN *			

*****				98,500.50'	.00'	64,251.00'	65.2'

*****				49,503.00'	5,261.94'	45,866.59'	96.8'

COLORADO	VARIOUS	218.000					
IH0010							
6024-85-001							
RMC - 602485001	RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44	* TIME OF THIS RUN *			

*****				49,503.00'	5,261.94'	45,866.59'	96.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS			.001	74,549.74	.00	39,138.62	52.5
IH0010							
6024-58-001							
RMC - 602458001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****			
M L TRACTOR, INC.							
CONTRACT 03981305			TOTALS	74,549.74	.00	39,138.62	52.5
COLORADO VARIOUS			.001	65,000.00	.00	.00	.0
SH0071							
6041-36-001							
RMC - 604136001							
WET SANDBLASTING OF VARIOUS STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DHYANE JACKSON							
CONTRACT 03991302			TOTALS	65,000.00	.00	.00	0.0
COLORADO VARIOUS			.001	36,000.00	.00	36,000.00	99.9
IH0010							
6020-79-001							
RMC - 602079001							
LITTER PICKUP & DISPOSAL							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****			
D & H CONSTRUCTION COMPANY							
CONTRACT 11971301			TOTALS	36,000.00	.00	36,000.00	99.9
DENITT VARIOUS			.001	62,307.84	.00	43,420.85	70.4
US0077							
6024-60-001							
RMC - 602460001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30	*****			
HMC CONTRACTORS, INC.							
CONTRACT 01981306			TOTALS	62,307.84	.00	43,420.85	70.4
DENITT VARIOUS			.001	65,676.80	.00	46,101.00	70.8
US0087							
6024-61-001							
RMC - 602461001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01981307			TOTALS	65,676.80	.00	46,101.00	70.8
DENITT VARIOUS			87.000	86,700.00	9,090.00	9,090.00	10.4
US0087							
6033-91-001							
RMC - 603391001							
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	71	*****			
L.P. COMPANY							
CONTRACT 09981306			TOTALS	86,700.00	9,090.00	9,090.00	10.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT	VARIOUS		.001	10,080.00'	870.00'	3,975.00'	39.4'
US0183							
6034-05-001							
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18				
NIETO'S LANDSCAPING			CONTRACT 09981310	TOTALS	10,080.00'	870.00'	3,975.00' 39.4'
FAYETTE	VARIOUS		.001	86,070.40'	.00'	71,171.53'	82.6'
SH0071							
6024-62-001							
RMC - 602462001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22				
MIDSOUTH MOWING			CONTRACT 01981308	TOTALS	86,070.40'	.00'	71,171.53' 82.6'
FAYETTE	VARIOUS		.001	66,296.88'	.00'	55,613.14'	83.8'
US0077							
6024-63-001							
RMC - 602463001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14				
WAYNE YANCEY, INC.			CONTRACT 01981309	TOTALS	66,296.88'	.00'	55,613.14' 83.8'
FAYETTE	VARIOUS		.001	88,475.16'	.00'	75,695.02'	85.5'
IH0010							
6024-64-001							
RMC - 602464001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
P-VILLE, INCORPORATED			CONTRACT 03981306	TOTALS	88,475.16'	.00'	75,695.02' 85.5'
FAYETTE	VARIOUS		137.000	80,850.84'	.00'	.00'	.0'
IH0010							
6042-14-001							
RMC - 604214001	RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
B & M SERVICE CO.			CONTRACT 03991305	TOTALS	80,850.84'	.00'	.00' 0.0'
FAYETTE	VARIOUS		.001	188,618.02'	.00'	171,079.14'	90.7'
IH0010							
6030-39-001							
RMC - 603039001	SPECIALTY MARKINGS & RAISED PVMT MARKERS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52				
FLASHER EQUIPMENT CO.			CONTRACT 07981301	TOTALS	188,618.02'	.00'	171,079.14' 90.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE SH0071 6018-25-001 RMC - 601825001	WEST INTERCHANGE AT BS 71E IN LA GRANGE LANDSCAPE MAINTENANCE	.001	4,068.00'	.00'	4,068.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 365 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-97 11-28-97 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JERALD M. HESS	CONTRACT 09971308	TOTALS	4,068.00'	.00'	4,068.00'	99.9'
FAYETTE US0077 6033-90-001 RMC - 603390001	VARIOUS TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL	97.000	90,300.00'	27,660.00'	80,280.00'	88.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-99 75 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 01-18-99 0 69	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K & R CONTRACTORS	CONTRACT 09981305	TOTALS	90,300.00'	27,660.00'	80,280.00'	88.9'
FAYETTE SH0071 6034-06-001 RMC - 603406001	VARIOUS LANDSCAPE MAINTENANCE	.001	3,600.00'	300.00'	900.00'	25.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-99 365 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-99 01-22-99 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ETCETERA MAINTENANCE SERVICE INC.	CONTRACT 09981311	TOTALS	3,600.00'	300.00'	900.00'	25.0'
GONZALES IH0010 6024-65-001 RMC - 602465001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	65,283.00'	.00'	44,166.39'	69.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-98 45 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-98 05-08-98 0 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNSBORO ENTERPRISES, INC.	CONTRACT 03981307	TOTALS	65,283.00'	.00'	44,166.39'	69.1'
GONZALES US0183 6024-66-001 RMC - 602466001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	67,321.50'	.00'	51,177.08'	76.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-98 55 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-98 05-14-98 0 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNSBORO ENTERPRISES, INC.	CONTRACT 03981308	TOTALS	67,321.50'	.00'	51,177.08'	76.0'
GONZALES US0087 6024-68-001 RMC - 602468001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	94,359.40'	.00'	70,551.94'	74.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 60 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 05-19-98 0 23	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BROWNSBORO ENTERPRISES, INC.	CONTRACT 03981309	TOTALS	94,359.40'	.00'	70,551.94'	74.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GONZALES	VARIOUS		.001	164,981.85	.00	164,718.95	99.8
US0183							
6030-40-001							
RMC - 603040001	SPECIALTY MARKING & RAISED PVMT MARKERS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 07981302			TOTALS	164,981.85	.00	164,718.95	99.8

GONZALES	VARIOUS		.001	9,330.00	770.00	4,990.00	53.4
US0090							
6031-42-001							
RMC - 603142001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25	*****			
NIETO'S LANDSCAPING							
CONTRACT 07981307			TOTALS	9,330.00	770.00	4,990.00	53.4

JACKSON	VARIOUS		.001	64,606.74	.00	64,606.74	99.9
FM0616							
6024-69-001							
RMC - 602469001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981314			TOTALS	64,606.74	.00	64,606.74	99.9

JACKSON	VARIOUS		.001	86,328.66	.00	65,077.91	75.3
US0059							
6024-70-001							
RMC - 602470001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981315			TOTALS	86,328.66	.00	65,077.91	75.3

LAVACA	VARIOUS		.001	63,015.80	.00	63,015.80	99.9
US0077							
6024-71-001							
RMC - 602471001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32	*****			
CHARLES HAAS							
CONTRACT 01981316			TOTALS	63,015.80	.00	63,015.80	99.9

LAVACA	VARIOUS		.001	55,610.76	.00	55,610.76	99.9
US0077							
6024-72-001							
RMC - 602472001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40	*****			
HMC CONTRACTORS, INC.							
CONTRACT 01981317			TOTALS	55,610.76	.00	55,610.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA VARIOUS				.001	9,330.00	765.00	6,170.00	66.1
US0077								
6031-41-001								
RMC - 603141001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00	765.00	6,170.00	66.1
LAVACA VARIOUS				.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9
MATAGORDA VARIOUS				.001	86,240.08	.00	86,240.08	99.9
SH0035								
6024-73-001								
RMC - 602473001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08	.00	86,240.08	99.9
MATAGORDA VARIOUS				.001	71,419.22	.00	73,357.10	99.9
FH2031								
6024-74-001								
RMC - 602474001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22	.00	73,357.10	99.9
VICTORIA VARIOUS				.001	84,931.20	.00	84,931.20	99.9
US0059								
6024-75-001								
RMC - 602475001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20	.00	84,931.20	99.9
VICTORIA VARIOUS				.001	68,170.40	.00	51,902.10	76.1
US0087								
6024-76-001								
RMC - 602476001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981321				TOTALS	68,170.40	.00	51,902.10	76.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	VARIOUS		.001	53,568.00'	.00'	53,568.00'	99.9'	
SHO185								
6024-77-001								
RMC - 602477001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63	*****				
JOHNSON AGRIBUSINESS, INC.				TOTALS	53,568.00'	.00'	53,568.00'	99.9'
*****				TOTALS	53,568.00'	.00'	53,568.00'	99.9'
VICTORIA	VARIOUS		18.000	10,980.00'	2,745.00'	2,745.00'	25.0'	
US0059								
6034-76-001								
RMC - 603476001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****				
JOHN PATRICK PICKERING				TOTALS	10,980.00'	2,745.00'	2,745.00'	25.0'
*****				TOTALS	10,980.00'	2,745.00'	2,745.00'	25.0'
VICTORIA	VARIOUS		.001	6,840.00'	.00'	.00'	.0'	
US0059								
6026-19-001								
RMC - 602619001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MAYO'S CONTRACTOR'S				TOTALS	6,840.00'	.00'	.00'	0.0'
*****				TOTALS	6,840.00'	.00'	.00'	0.0'
VICTORIA	VARIOUS		.001	41,942.00'	.00'	.00'	.0'	
US0059								
6041-45-001								
RMC - 604145001	REPAIR RIPRAP SLOPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STEVEN FOSTER				TOTALS	41,942.00'	.00'	.00'	0.0'
*****				TOTALS	41,942.00'	.00'	.00'	0.0'
VICTORIA	VARIOUS		178.000	39,498.00'	4,086.00'	23,608.00'	59.7'	
US0059								
6024-86-001								
RMC - 602486001	RUBBER LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26	*****				
D.E. MUELLER FARM & R.O.W. SERVICES				TOTALS	39,498.00'	4,086.00'	23,608.00'	59.7'
*****				TOTALS	39,498.00'	4,086.00'	23,608.00'	59.7'
VICTORIA	VARIOUS		.001	161,307.50'	13,953.25'	196,242.65'	99.9'	
US0059								
6030-41-001								
RMC - 603041001	SPECIALTY MARKING & RAISED PVMNT MARKERS							
WORK ORDER-	10-15-98	WORK BEGAN-	10-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	98	*****				
STRIPING TECHNOLOGY, INC.				TOTALS	161,307.50'	13,953.25'	196,242.65'	99.9'
*****				TOTALS	161,307.50'	13,953.25'	196,242.65'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	VARIOUS		.001	9,330.00	815.00	6,370.00	68.2
US0059							
6031-40-001							
RMC - 603140001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28				

NIETO'S LANDSCAPING							
CONTRACT 07981305			TOTALS	9,330.00	815.00	6,370.00	68.2

VICTORIA	VARIOUS		.001	99,000.00	.00	98,912.00	99.9
US0059							
6033-28-001							
RMC - 603328001	CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45				

KUNTZ CONTRACTING CORP.							
CONTRACT 09981304			TOTALS	99,000.00	.00	98,912.00	99.9

VICTORIA	VARIOUS		56.000	58,600.00	.00	.00	.0
US0059							
6033-92-001							
RMC - 603392001	TREE TRIM/ REMOVAL & BRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

K & R CONTRACTORS							
CONTRACT 09981307			TOTALS	58,600.00	.00	.00	0.0

WHARTON	VARIOUS		.001	65,485.20	3,282.25	68,927.17	99.9
US0059							
6024-78-001							
RMC - 602478001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42				

D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981323			TOTALS	65,485.20	3,282.25	68,927.17	99.9

WHARTON	VARIOUS		.001	51,188.40	.00	50,288.40	99.9
SH0060							
6024-79-001							
RMC - 602479001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78				

C & D MOWING CO.							
CONTRACT 01981324			TOTALS	51,188.40	.00	50,288.40	99.9

WHARTON	VARIOUS		.001	61,696.40	.00	60,796.40	99.9
SH0071							
6024-80-001							
RMC - 602480001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	73				

C & D MOWING CO.							
CONTRACT 01981325			TOTALS	61,696.40	.00	60,796.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS		.001	198,777.05'	47,584.25'	192,051.35'	96.6'
US0059							
6030-42-001							
RMC - 603042001	SPECIALTY MARKING & RAISED PVMNT MARKERS						
WORK ORDER-	11-30-98	WORK BEGAN-	12-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	94				
FLASHER EQUIPMENT CO.							
CONTRACT 07981304			TOTALS	198,777.05'	47,584.25'	192,051.35'	96.6'
WHARTON	VARIOUS		.001	58,050.00'	.00'	58,050.00'	99.9'
US0059							
6033-27-001							
RMC - 603327001	CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	11-23-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 09981303			TOTALS	58,050.00'	.00'	58,050.00'	99.9'
WHARTON	VARIOUS		78.000	173,600.00'	.00'	.00'	.0'
SH0071							
6033-93-001							
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 09981308			TOTALS	173,600.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						3,491,787.30	
DISTRICT ESTIMATES THIS MONTH						117,182.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,611,839.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC CALDWELL C/L		SH 71	129.753	2,616,981.37	522,706.00	779,103.49 31.3
SH 21 ETC						
0471-05-031 ETC						
CPM 471-5-31						
LEVEL-UP & 1-CST						
WORK ORDER-	02-24-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01993010		TOTALS	2,616,981.37	522,706.00	779,103.49	31.3
BASTROP 500' N OF FM 2336		3.804	2,066,990.83	.00	.00	.0
SH 95 500' N OF FM 1441						
0322-01-026						
STP 99(199)R						
WIDEN TO 2-12' LANES WITH 10'SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 02993090		TOTALS	2,066,990.83	.00	.00	0.0
BASTROP 500' N OF FM 1441		3.543	1,781,888.84	221,252.76	1,758,099.07	99.9
SH 95 500' N OF LP 150 IN BASTROP						
0322-01-024						
STP 97(302)R						
REHAB BDG, WDN GRADING & STRS, & OV						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	94			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973103		TOTALS	1,781,888.84	221,252.76	1,758,099.07	99.9
BASTROP ON CR 62 AT BRANCH WILBARGER CREEK		.135	129,457.12	.00	.00	.0
CR AA00-62-001						
0914-18-044						
BR 97(619)OX						
REPLACE BRIDGE & APPROACHES						
BASTROP ON CR 62 AT BR OF WILBARGER CREEK		.125	105,652.91	.00	.00	.0
CR STR AA00-62-002						
0914-18-051						
BR 99(221)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 04993035		TOTALS	235,110.03	.00	.00	0.0
BASTROP SH 95 W		3.163	698,985.23	.00	.00	.0
US 290 0.367 KM EAST OF SH 95 EAST						
0114-04-052						
NH 99(326)						
CEMENT TREAT, SEAL AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04993083		TOTALS	698,985.23	.00	.00	0.0
BLANCO AT US 281 IN JOHNSON CITY		.212	61,131.00	.00	30,347.10	52.2
US 290						
0113-04-017						
CL 113-4-17						
LANDSCAPING						
WORK ORDER-	07-14-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06983084		TOTALS	61,131.00	.00	30,347.10	52.2

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURNET BURNET S.C.L.				5.030	405,646.35'	.00'	.00'	.0'
US 281 5.03 MI SOUTH OF BURNET S.C.L.								
0252-01-053 OVERLAY								
CPM 252-1-53								
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 01993036				TOTALS	405,646.35'	.00'	.00'	0.0'
BURNET US 281				1.350	1,054,116.83'	.00'	.00'	.0'
RM 963 SHADY GROVE RD								
1198-01-017 GRAD, STRS, BASE & SURFACE								
STP 99(338)R								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993081				TOTALS	1,054,116.83'	.00'	.00'	0.0'
BURNET AT INKS LAKE STATE PARK				.001	89,124.50'	4,126.83'	134,809.72'	99.9'
VA								
0914-24-004								
C 914-24-4 EXTEND PARKING PADS								
WORK ORDER-	11-19-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76					
EARTHCO								
CONTRACT 10983066				TOTALS	89,124.50'	4,126.83'	134,809.72'	99.9'
CALDWELL US 90 EB AT PLUM CREEK				1.240	1,935,847.37'	113,694.29'	1,821,293.56'	99.0'
US 90								
0029-03-049								
BR 96(789) REPLACE E.B. BRIDGE								
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	93					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03983008				TOTALS	1,935,847.37'	113,694.29'	1,821,293.56'	99.0'
CALDWELL ON CR 202				.144	225,987.82'	6,925.14'	226,221.10'	99.9'
CR AT PLUM CREEK (AA02-66-003)								
0914-22-033								
BR 96(176)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	97					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983079				TOTALS	225,987.82'	6,925.14'	226,221.10'	99.9'
CALDWELL DRY CREEK				4.258	2,377,003.45'	165,744.41'	501,790.88'	22.2'
SH 142 SH 80								
0384-01-012								
STP 98(237)R ADD SHLDRS, BASE & SURF								
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	19					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983055				TOTALS	2,377,003.45'	165,744.41'	501,790.88'	22.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL ON CR 186 AT PLUM CREEK AA01-73-001		.162	264,819.05'	15,648.38'	247,211.06'	98.2'
0914-22-032 BR 96(175)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	100			
TMES LLC						
CONTRACT 08983034		TOTALS	264,819.05'	15,648.38'	247,211.06'	98.2'
GILLESPIE S OF RM 648 US 87 N OF US 290 0071-06-051 STP 99(116)HES SAFETY TREAT DRAINAGE STRUCTURES		50.060	238,405.09'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MPB, INC.						
CONTRACT 05993027		TOTALS	238,405.09'	.00'	.00'	0.0'
GILLESPIE KIMBLE C/L US 290 20.9 KM E OF KIMBLE C/L 0112-02-022 STP 99(146)HES SAFETY TREAT DRAINAGE STRUCTURES		58.710	314,177.82'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MPB, INC.						
CONTRACT 05993078		TOTALS	314,177.82'	.00'	.00'	0.0'
GILLESPIE IN FREDERICKSBURG AT FRIENDSHIP DR US 290 0113-01-032 STP 98(29)HES INSTALL TRAFFIC SIGNAL		.001	38,828.23'	.00'	40,320.64'	100.0'
WORK ORDER-	01-07-99	WORK BEGAN-	02-09-99	*****		
DATE WORK COMPLETED-	04-09-99	TIME COMPUTED-	02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983016		TOTALS	38,828.23'	.00'	40,320.64'	100.0'
HAYS 1.6 KM N OF BLANCO RIVER IH 35 COMAL C/L 0016-03-083 IM 35-3(212) SEAL COAT & OVERLAY MAINLANES		17.419	2,876,143.29'	.00'	.00'	.0'
WORK ORDER-	02-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 01993007		TOTALS	2,876,143.29'	.00'	.00'	0.0'
HAYS FM 2439 S OF PROPOSED SAN MARCOS MIDDLE SCHOOL 2293-01-013 STP 98(429)UM RECONSTRUCT TO 5 LANES		.852	2,132,126.83'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG LOOP 4 IN BUDA			.661	1,169,589.12	.00	.00	.0
FM 967								
1776-01-017								
AR 1776-1-17	WIDEN ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04993048				TOTALS	1,169,589.12	.00	.00	0.0

HAYS	BLANCO RIVER			.290	124,360.05	.00	.00	.0
RM 12	0.48 KM S OF BLANCO RIVER							
0285-03-033								
STP 99(111)HES	INSTALL CONTINUOUS LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CYPRESS CONSTRUCTION COMPANY								
CONTRACT 05993030				TOTALS	124,360.05	.00	.00	0.0

HAYS	AT CENTER POINT RD			1.145	7,160,957.75	.00	.00	.0
IH 35								
0016-03-073								
IM 35-3(208)	RECONSTRUCT INTERSECTION							
HAYS	CENTER POINT RD			.903	270,544.43	.00	.00	.0
IH 35	POSEY RD							
0016-03-082								
CC 16-3-82	RAMP REVERSAL							
HAYS	MCCARTY LANE			.877	426,799.42	.00	.00	.0
IH 35	CENTER POINT ROAD							
0016-03-084								
CC 16-3-84	RECONFIGURE RAMPS							
HAYS	ON CENTER POINT RD FROM IH 35			.216	347,951.35	.00	.00	.0
CR	0.25 MI EAST							
0914-33-024								
CC 914-33-24	RECONST RDWY							
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 12983004				TOTALS	8,206,252.95	.00	.00	0.0

LEE	1.553 KM N OF US 290			1.713	401,799.14	.00	.00	.0
US 77	0.160 KM SOUTH OF US 290							
0211-07-037								
CSR 211-7-37	MILL, CEMENT TREAT, 2-CST& HMACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993054				TOTALS	401,799.14	.00	.00	0.0

MASON	ETC	BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22	.00	.00	.0
US 87	ETC	RM 152						
0071-04-050	ETC							
CPM 71-4-50		ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 02993104				TOTALS	1,496,177.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 3136-01-014 NH 99(175)	ETC ETC ETC	MESTOVER RD LAKE OVERLAY	TOHN	26.947	3,674,626.57	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
HUNTER INDUSTRIES, INC.				CONTRACT 01993008	TOTALS	3,674,626.57	.00	.00 0.0
TRAVIS US 290 0113-08-056 NH 99(125)	ETC ETC ETC	HAYS C/L OVERLAY	SH 71	34.230	3,751,893.56	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 103 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
HUNTER INDUSTRIES, INC.				CONTRACT 01993046	TOTALS	3,751,893.56	.00	.00 0.0
TRAVIS IH 35 0015-13-236 I 35-3(173)169	ETC ETC ETC	IH 35/US290 INTERCHANGE IN N. AUSTIN CONSTRUCT DIRECT CONNECTIONS		1.422	28,245,490.46	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 407 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-14-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J. D. ABRAMS, INC.				CONTRACT 02993001	TOTALS	28,245,490.46	.00	.00 0.0
TRAVIS US 183 0151-09-058 STP 99(59)HES	ETC ETC ETC	AT US 290 LENGTHEN LEFT TURN LANE		.328	98,374.80	41,475.49	41,475.49	44.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-99 27 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-99 03-27-99 0 19	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AUSTIN BRIDGE & ROAD, INC.				CONTRACT 02993037	TOTALS	98,374.80	41,475.49	41,475.49 44.3
HAYS RM 12 0285-03-034 C 285-3-34	ETC ETC ETC	RM 2325 RM 32 LANDSCAPING		3.290	43,879.00	1,368.00	2,280.00	5.4
TRAVIS SH 71 0700-03-074 C 700-3-74	ETC ETC ETC	AT 1.0 KM S OF FM 2322 LANDSCAPING		1.460	60,267.00	19,855.24	32,102.64	56.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 60 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-28-99 0 42	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
NALLE LANDSCAPE COMPANY				CONTRACT 02993081	TOTALS	104,146.00	21,223.24	34,382.64 34.7
TRAVIS MH 8050-14-004 STP 99(64)MM	ETC ETC ETC	ON WM CANNON FROM RUNNING WATER DR SCENTIC LOOP/MCKINNEY FALLS PKHY CONST URBAN ROADWAY		1.098	1,984,246.12	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 96 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-16-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DEAN WORD COMPANY, LTD.				CONTRACT 02993091	TOTALS	1,984,246.12	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	EAST END WILLIAMSON CREEK BR	1.715	23,293,834.29'	216,040.05'	24,039,522.95'	99.9'
US 290	0.5 MI E OF INDUSTRIAL OAKS					
0113-09-048						
NH 96(630)M	CONST FRTG RDS & MAIN LNS					
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	93			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	216,040.05'	24,039,522.95'	99.9'

TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF	1.191	3,737,860.05'	67,609.54'	1,609,158.19'	45.3'
MH	ST TO US 290- BEN WHITE BLVD					
8068-14-001						
STP 88(692)MM	RECONST TO 60' C&G SECTION					
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	78			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	67,609.54'	1,609,158.19'	45.3'

TRAVIS	AT OAK KNOLL DR AND DUVAL DR	.001	186,081.50'	1,960.00'	187,358.43'	100.0'
US 183						
0151-06-114						
CL 151-6-114	LANDSCAPING					
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50'	1,960.00'	187,358.43'	100.0'

TRAVIS	FAR WEST BLVD	1.073	408,133.92'	.00'	.00'	.0'
LP 1	RM 2222					
3136-01-109						
STP 98(395)MM	ADD AUXILIARY LANE					
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03993024		TOTALS	408,133.92'	.00'	.00'	0.0'

TRAVIS	AT MCNEIL DRIVE	.361	170,014.00'	12,326.25'	12,326.25'	7.6'
FM 734						
3417-01-018						
STP 99(195)HES	ADD SOUTHBOUND DUAL LEFT TURN LANE					
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	11			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03993058		TOTALS	170,014.00'	12,326.25'	12,326.25'	7.6'

TRAVIS	SOUTHWEST PKWY AT SH71 WEST	.267	546,537.12'	19,915.34'	475,928.07'	91.6'
VA						
0914-04-074						
STP 97(532)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	96			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12'	19,915.34'	475,928.07'	91.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS LOOP 360		3.467	1,125,916.81	98,650.00	539,455.38	50.4
US 290 LOOP 275 (CONGRESS AVE)						
0113-13-109 NH 98(197) INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	45			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	98,650.00	539,455.38	50.4
TRAVIS 0.67 KM W OF WIRE RD		.980	1,151,553.31	.00	.00	.0
RM 1431 WILLIAMSON C/L						
1378-01-019 STP 98(268)HES REALIGN CURVE						
WILLIAMSON TRAVIS C/L		.640	323,314.79	.00	.00	.0
RM 1431 0.64 KM E OF TRAVIS C/L						
1378-02-016 STP 98(268)HES REALIGN CURVE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	.00	.00	0.0
TRAVIS BRODIE LN		2.249	153,406.33	.00	.00	.0
US 290 LAMAR BLVD						
0113-13-122 STP 99(223)MM SIDEWALKS ON S SIDE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993028		TOTALS	153,406.33	.00	.00	0.0
TRAVIS AT RM 620		.217	87,992.29	.00	.00	.0
RM 2222						
2100-01-038 C 2100-1-38 ADD WESTBOUND RIGHT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993103		TOTALS	87,992.29	.00	.00	0.0
TRAVIS AT VARIOUS LOCATIONS		.001	184,143.00	5,237.71	181,542.65	100.0
VA						
0914-04-081 CL 914-4-81 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00	5,237.71	181,542.65	100.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	403,962.60	.00	155,879.43	40.6
VA						
0914-00-110 C 914-00-110 FY98 NSS SIGNALS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60	.00	155,879.43	40.6

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

CONTRACT IDENTIFICATION AND INFORMATION							
TRAVIS	CROSS PARK DRIVE	12.390		2,256,678.21'	.00'	.00'	.0'
US 290	FM 973						
0114-02-068							
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY						
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			

HUNTER INDUSTRIES, INC.							
CONTRACT 07983027				TOTALS	2,256,678.21'	.00'	.00' 0.0'

TRAVIS	0.4 MI S OF MANOR RD	.800		339,293.02'	5,963.35'	357,732.68'	100.0'
US 183	LOYOLA LANE						
0151-09-055							
NH 98(339)	SLOPE STABILIZE, LEVEL-UP, OV & MGBF						
WORK ORDER-	08-26-98	WORK BEGAN-	09-30-98	*****			
DATE WORK COMPLETED-	04-22-99	TIME COMPUTED-	09-11-98	*****			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	22	*****			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	77	*****			

AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983037				TOTALS	339,293.02'	5,963.35'	357,732.68' 100.0'

TRAVIS	BRAKER LANE	5.145		1,994,945.51'	160,645.06'	414,048.73'	21.8'
LP 1	FAR WEST BLVD.						
3136-01-091							
NH 98(340)	INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99	*****			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	16	*****			

FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074				TOTALS	1,994,945.51'	160,645.06'	414,048.73' 21.8'

TRAVIS	AT PRESIDENTIAL BLVD	.001		813,490.18'	380,665.70'	1,045,393.26'	99.9'
SH 71							
0265-01-088							
CC 265-1-88	INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-21-98	WORK BEGAN-	10-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	41	*****			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99	*****			

CAPITAL EXCAVATION COMPANY							
CONTRACT 07983115				TOTALS	813,490.18'	380,665.70'	1,045,393.26' 99.9'

TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001		19,848,921.52'	69,607.25'	18,142,118.59'	96.2'
US 290	W OF WOODWARD ST						
0113-13-072							
NH 96(790)M	CONST INTCHG (PHASE I)						
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	*****			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	21	*****			
WORKING DAYS CHARGED-	523	PERCENT TIME USED-	100	*****			

MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08963001				TOTALS	19,848,921.52'	69,607.25'	18,142,118.59' 96.2'

TRAVIS	SHILOH LN	2.198		5,729,550.88'	180,438.01'	5,894,308.19'	100.0'
FM 2304	N OF SLAUGHTER CREEK						
2689-01-017							
STP 96(852)MM	WDN, GR, STRS, BASE & SURF						
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96	*****			
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	11-17-96	*****			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	158	*****			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	100	*****			

CAPITAL EXCAVATION COMPANY							
CONTRACT 08963059				TOTALS	5,729,550.88'	180,438.01'	5,894,308.19' 100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS US 183		12.510	688,505.45'	16,670.44'	781,273.03'	100.0'
LP 275 ETC PEYTON GIN ROAD, ETC						
0015-11-056 ETC						
STP 97(506)MM SIDEWALKS						
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-	04-09-99	TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	87			
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45'	16,670.44'	781,273.03'	100.0'

TRAVIS WILLIAMSON C/L		5.260	988,365.04'	487,507.93'	487,507.93'	51.9'
FM 734 LP 1						
3417-01-016						
CSR 3417-1-16 MILL, SEAL & OVERLAY						
WORK ORDER-	10-01-98	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983046		TOTALS	988,365.04'	487,507.93'	487,507.93'	51.9'

TRAVIS FM 1825		4.870	6,258,963.42'	294,093.35'	3,328,559.43'	55.9'
CR DESSAU ROAD						
0914-04-034						
STP 97(531)MM CONSTRUCT 4-LN ROAD						
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	65			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	294,093.35'	3,328,559.43'	55.9'

TRAVIS MATTHEWS LN		.738	2,697,181.56'	118,679.43'	786,700.59'	30.7'
FM 2304 SHILOH LN						
2689-01-018						
STP 97(786)MM MDN, GRAD, STRS, BASE & SURF						
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	26			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	118,679.43'	786,700.59'	30.7'

TRAVIS AT VARIOUS MHRM FACILITIES IN AUSTIN		.001	56,890.96'	3,750.09'	50,991.38'	94.3'
VA (MR 0677)						
0914-04-115						
CPM 914-4-115 PARKING LOT MAINTENANCE						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	98			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 10983065		TOTALS	56,890.96'	3,750.09'	50,991.38'	94.3'

TRAVIS BALCONES WOODS		8.738	3,740,787.90'	22,460.48'	3,682,794.90'	99.9'
US 183 E OF IH 35						
0151-06-110						
NH 96(631) INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	167			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	87			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	22,460.48'	3,682,794.90'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	US 290			.001	71,540.00'	.00'	66,615.00'	98.4'
IH 35	COLORADO RIVER							
0015-13-266								
NH 97(530)	REPLACE LANE CONTROL SIGNALS							
TRAVIS	US 290			.001	32,675.00'	.00'	32,457.08'	99.9'
IH 35	COLORADO RIVER							
0015-13-267								
NH 97(530)	INSTALL SURVEILLANCE SYSTEM							
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	103					
MICA CORPORATION								
	CONTRACT 11973016	TOTALS			104,215.00'	.00'	99,072.08'	99.9'
TRAVIS	FAR WEST BLVD			5.155	2,133,724.72'	.00'	.00'	.0'
LP 1	35TH STREET							
3136-01-097								
NH 99(55)	CONDUIT & DETECTION AND FTMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
	CONTRACT 11983011	TOTALS			2,133,724.72'	.00'	.00'	0.0'
TRAVIS	AT VARIOUS LOCATIONS			.001	164,000.47'	86,623.58'	145,076.39'	93.1'
VA								
0914-04-124								
C 914-4-124	INSTALL SIGNS							
WORK ORDER-	12-01-98	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	75					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
	CONTRACT 11983014	TOTALS			164,000.47'	86,623.58'	145,076.39'	93.1'
TRAVIS	AT RM 1826			.300	117,649.85'	3,469.59'	86,526.68'	77.4'
US 290								
0113-08-055								
STP 98(397)MM	ADD RIGHT TURN LANE ON EASTBOUND							
TRAVIS	AT US 290			.240	216,292.13'	1,900.00'	147,129.69'	71.6'
RM 1826								
1754-01-013								
STP 98(397)MM	CONST NB RIGHT TURN LANE							
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67					
AUSTIN BRIDGE & ROAD, INC.								
	CONTRACT 11983026	TOTALS			333,941.98'	5,369.59'	233,656.37'	73.6'
TRAVIS	RIVER PLACE BLVD			.920	562,916.10'	3,363.95'	3,363.95'	.6'
RM 2222	MCNEIL DR							
2100-01-037								
CC 2100-1-37	ADD TWO WAY LEFT TURN LANE							
WORK ORDER-	01-12-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
	CONTRACT 11983042	TOTALS			562,916.10'	3,363.95'	3,363.95'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 1325			10.264	763,604.95'	.00'	.00'	.0'
IH 35 HOWARD LN							
0015-13-280							
IM 35-3(209)		MILL,1-CST & OVERLAY FRT ROADS					
TRAVIS FM 1325			2.334	192,790.99'	.00'	.00'	.0'
IH 35 HOWARD LN							
0015-13-281							
CPM 15-13-281		MILL, 1-CST & OVERLAY FRT ROADS					
WORK ORDER- 12-07-98	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
J. D. RAMMING PAVING CO., INC.							
CONTRACT 11983066			TOTALS	956,395.94'	.00'	.00'	0.0'
TRAVIS RM 620			.982	657,246.93'	94,051.61'	278,443.11'	44.5'
SH 71 RM 2244							
0700-03-071							
STP 98(377)MM		ADD LEFT TURN					
TRAVIS AT RM 2244			.645	203,925.72'	22,695.04'	66,674.39'	34.4'
SH 71							
0700-03-073							
CC 700-3-73		ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER- 01-07-99	WORK BEGAN- 01-23-99						
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-99						
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 43						
HUNTER INDUSTRIES, INC.							
CONTRACT 11983069			TOTALS	861,172.65'	116,746.65'	345,117.50'	42.1'
WILLIAMSON FM 487			5.919	983,199.10'	4,545.06'	1,100,316.24'	99.9'
FM 2843 BELL C/L							
2870-02-003							
AR 2870-2-3		SCARIFY,BS OV & 2CST					
WORK ORDER- 03-13-98	WORK BEGAN- 04-01-98						
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-98						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 96						
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02983030			TOTALS	983,199.10'	4,545.06'	1,100,316.24'	99.9'
WILLIAMSON 0.06 KM S OF US 79			.625	339,682.66'	.00'	.00'	.0'
FM 685 0.685 KM S OF US 79							
0757-01-014							
C 757-1-14		ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER- 04-08-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-99						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 02993062			TOTALS	339,682.66'	.00'	.00'	0.0'
WILLIAMSON AT WOODS PROPERTY N OF HUNTERS CHASE			.001	621,006.31'	71,952.04'	71,952.04'	12.1'
US 183							
0151-05-075							
NH 99(60)		DRAINAGE IMPROVEMENTS					
WORK ORDER- 03-30-99	WORK BEGAN- 04-15-99						
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-99						
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 16						
ACME BRIDGE COMPANY, INC.							
CONTRACT 02993096			TOTALS	621,006.31'	71,952.04'	71,952.04'	12.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT TAMAYO DR		.244	177,959.10'	.00'	.00'	.0'
FM 734						
3417-02-011						
CC 3417-2-11						
CONST ACCELERATION LANE & SIGNALIZATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04993104		TOTALS	177,959.10'	.00'	.00'	0.0'
WILLIAMSON AT SIGNAL HILL RD		.480	311,102.70'	.00'	.00'	.0'
US 183						
0151-04-048						
STP 99(118)HES						
INSTALL LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993026		TOTALS	311,102.70'	.00'	.00'	0.0'
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12'	783,683.29'	7,245,101.93'	36.6'
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090						
NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	48	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12'	783,683.29'	7,245,101.93'	36.6'
WILLIAMSON BELL C/L		21.336	3,253,348.34'	.00'	3,043,188.53'	98.4'
IH 35 BI 35-M NORTH						
0015-08-105						
IM 35-3(204)259						
OVERLAY & 1-CST MAINLANES						
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983023		TOTALS	3,253,348.34'	.00'	3,043,188.53'	98.4'
WILLIAMSON N OF SH 29		6.830	3,960,624.79'	458,559.13'	855,571.68'	22.7'
SH 95 TAYLOR N.C.L						
0320-03-077						
STP 98(256)R						
REHABILITATE ROADWAY						
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	40	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79'	458,559.13'	855,571.68'	22.7'
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK		.148	205,256.55'	310.74'	195,818.82'	99.9'
CR AA04-39-001						
0914-05-095						
BR 97(549)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	100	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 06983098		TOTALS	205,256.55'	310.74'	195,818.82'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 1660		1.296	2,029,154.61	147,826.37	1,108,411.43	57.4
FM 973 1.15 MI N OF FM 1660						
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	42			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	147,826.37	1,108,411.43	57.4
WILLIAMSON 1.15 MI N OF FM 1660		2.214	1,803,876.34	.00	1,761,977.82	99.6
FM 973 3.3 MI N OF FM 1660						
2295-01-009 STP 97(61)RM UPGRADE TO STANDARD						
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34	.00	1,761,977.82	99.6
WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71	140,052.86	205,978.92	82.3
US 183						
0151-05-074 STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	42			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71	140,052.86	205,978.92	82.3
WILLIAMSON US 183		15.378	3,055,338.97	.00	.00	.0
SH 29 D.B. WOOD ROAD						
0337-01-026 CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	.00	.00	0.0
WILLIAMSON TRADESMAN PARK DRIVE		1.180	586,682.86	15,095.79	639,936.81	99.9
US 79 GREEN PASTURE DRIVE						
0204-01-046 STP 98(442)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	86			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983087		TOTALS	586,682.86	15,095.79	639,936.81	99.9
WILLIAMSON US 183		4.792	635,148.80	4,318.93	544,127.33	90.1
RM 1431 FM 734						
1378-02-012 CSR 1378-2-12 OVERLAY & RESTRIPE FOR CENTER TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	95			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983106		TOTALS	635,148.80	4,318.93	544,127.33	90.1

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP	*****	
WILLIAMSON ON CR 348	.600	310,137.62'	12,852.92'	204,649.29'	69.4'	*****	
CR AT WILLIS CREEK (AA03-10-002)						*****	
0914-05-083						*****	
BR 96(241)OX REPLACE BRIDGE & APPROACHES						*****	
WILLIAMSON ON CR 348	.130	151,900.35'	6,418.20'	92,443.55'	64.0'	*****	
CR AT BRANCH OF WILLIS CREEK (AA03-10-001)						*****	
0914-05-084						*****	
BR 96(242)OX REPLACE BRIDGE & APPROACHES						*****	
WORK ORDER- 11-03-98	WORK BEGAN- 12-09-98					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-98					*****	
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					*****	
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 82					*****	
HUNTER INDUSTRIES, INC.						*****	
	CONTRACT 09983021	TOTALS	462,037.97'	19,271.12'	297,092.84'	67.6'	*****
WILLIAMSON 1.524 KM S OF FM 112	1.860	1,716,955.84'	.00'	1,598,822.40'	98.0'	*****	
FM 619 3.503 KM S OF FM 112						*****	
0986-01-030						*****	
AR 986-1-30 GR, STRS, BS & SURF						*****	
WORK ORDER- 12-04-97	WORK BEGAN- 01-05-98					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 12-20-97					*****	
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 23					*****	
WORKING DAYS CHARGED- 198	PERCENT TIME USED- 98					*****	
HUNTER INDUSTRIES, INC.						*****	
	CONTRACT 10973029	TOTALS	1,716,955.84'	.00'	1,598,822.40'	98.0'	*****
*****				DISTRICT CONTRACT AMOUNT	192,160,071.21	*****	
*****				DISTRICT ESTIMATES THIS MONTH	5,132,735.62	*****	
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE	87,282,237.89	*****	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS			.001	256,332.89	.00	111,569.47	43.5
SH0071 BASTROP COUNTY							
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984032			TOTALS	256,332.89	.00	111,569.47	43.5
BASTROP VARIOUS LOCATIONS			.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE							
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30				
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS			.001	145,243.00	.00	62,881.00	43.2
US0281 BLANCO COUNTY							
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16				
CANHAM CONTRACTING, INC.							
CONTRACT 02984033			TOTALS	145,243.00	.00	62,881.00	43.2
BURNET .5 MILES W OF HOOVER VALLEY ROAD			6.888	557,031.01	.00	.00	.0
SH0029 RM 690							
6038-66-001 RMC - 603866001 LEVELING OR OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WHEELER COATINGS ASPHALT, INC.							
CONTRACT 01994001			TOTALS	557,031.01	.00	.00	0.0
BURNET VARIOUS LOCATIONS			.001	148,078.90	.00	72,146.36	48.7
US0281 IN BURNET COUNTY							
6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36				
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 02984036			TOTALS	148,078.90	.00	72,146.36	48.7
CALDWELL VARIOUS LOCATIONS			.001	233,340.56	.00	103,397.24	44.5
US0183 IN CALDWELL COUNTY							
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984037			TOTALS	233,340.56	.00	103,397.24	44.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS		.001	167,459.55	10.96	59,305.96	35.4
US0087 GILLESPIE COUNTY						
6016-42-001						
RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	31			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	10.96	59,305.96	35.4
HAYS VARIOUS LOCATIONS		.001	168,951.00	.00	86,884.00	51.4
IH0035 IN HAYS AND TRAVIS COUNTIES						
6016-37-001						
RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02984019		TOTALS	168,951.00	.00	86,884.00	51.4
HAYS TRAVIS COUNTY		85.200	322,950.00	.00	.00	14.9
FM0012 HAYS COUNTY ON VARIOUS ROADWAYS						
6039-47-001						
RMC - 603947001 PLACE MBGF, MOW STRIP AND TAS						
WORK ORDER-	03-26-99	WORK BEGAN-	04-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 02994023		TOTALS	322,950.00	.00	.00	14.9
LEE VARIOUS LOCATIONS		.001	268,934.15	.00	122,415.23	45.5
US0290 IN LEE COUNTY						
6016-34-001						
RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7	*****		
P-VILLE, INCORPORATED						
CONTRACT 02984044		TOTALS	268,934.15	.00	122,415.23	45.5
LEE VARIOUS LOCATIONS		17.753	947,344.75	.00	346,789.98	36.6
US0290 LOCATIONS						
6026-62-001						
RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75	.00	346,789.98	36.6
LEE VARIOUS LOCATIONS		.001	1,088,278.76	252,596.40	672,731.45	61.8
SH0021 IN THE AUSTIN DISTRICT						
6036-16-001						
RMC - 603616001 THERMO PLASTIC, LONGLINE AND GRAPHIC						
WORK ORDER-	12-29-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31			
PAIGE BARRICADES, INC.						
CONTRACT 12984003		TOTALS	1,088,278.76	252,596.40	672,731.45	61.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO VARIOUS LOCATIONS IN LLANO COUNTY		.001	195,274.80'	.00'	87,930.36'	45.0'
SH0071						
6016-44-001						
RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****		
LL&N						
CONTRACT 02984046		TOTALS	195,274.80'	.00'	87,930.36'	45.0'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	198,348.58'	.00'	90,287.34'	45.5'
US0087						
6016-43-001						
RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984023		TOTALS	198,348.58'	.00'	90,287.34'	45.5'
MASON 5.5 MI. N. OF COMANCHE CREEK COMANCHE CREEK		5.500	476,928.60'	.00'	.00'	.0'
US0087						
6038-95-001						
RMC - 603895001 LEVELING OR OVERLAY WITH LAYDOWN MACHINE						
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. RAMMING PAVING CO., INC.						
CONTRACT 02994011		TOTALS	476,928.60'	.00'	.00'	0.0'
TRAVIS FM 2222 ENFIELD ROAD		5.768	121,895.65'	.00'	118,511.88'	97.4'
LP0001						
6005-96-001						
RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100	*****		
LL&N						
CONTRACT 02974039		TOTALS	121,895.65'	.00'	118,511.88'	97.4'
TRAVIS AIRPORT BLVD COLORADO RIVER		6.304	143,994.00'	.00'	138,594.00'	96.2'
IH0035						
6005-98-001						
RMC - 600598001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100	*****		
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00'	.00'	138,594.00'	96.2'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	176,586.37'	.00'	74,473.36'	42.1'
SH0071						
6016-35-001						
RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	52	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984024		TOTALS	176,586.37'	.00'	74,473.36'	42.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON				.001	148,052.70'	.00'	63,025.77'	42.5'
FM1431 TRAVIS AND WILLIAMSON								
6016-40-001 RMC - 601640001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70'	.00'	63,025.77'	42.5'
TRAVIS VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES				.001	186,062.28'	11.59'	67,146.95'	36.0'
SH0071 IN TRAVIS & HAYS COUNTIES								
6016-41-001 RMC - 601641001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38					
LL&N								
CONTRACT 02984026				TOTALS	186,062.28'	11.59'	67,146.95'	36.0'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	119,830.00'	.00'	76,080.00'	69.7'
IH0035 IN TRAVIS COUNTY								
6024-09-001 RMC - 602409001 LANE CLOSURES								
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	103					
AUSTIN LIGHT & BARRICADE, INC.								
CONTRACT 03984033				TOTALS	119,830.00'	.00'	76,080.00'	69.7'
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES				.002	1,305,492.84'	24,680.80'	1,119,772.98'	85.7'
IH0035 IN TRAVIS, HAYS AND WILLIAMSON COUNTIES								
6011-54-001 RMC - 601154001 CLEANING AND SWEEEPING HIGHWAYS								
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	92					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84'	24,680.80'	1,119,772.98'	85.7'
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183				.001	338,311.62'	.00'	109,887.05'	35.7'
LP0001 VARIOUS LOCATIONS ON LOOP 1 AND US183								
6027-23-001 RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62'	.00'	109,887.05'	35.7'
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222				.001	440,302.26'	.00'	148,190.21'	36.7'
IH0035 VARIOUS LOCATIONS IH35, FM734, US183, RM2222								
6027-20-001 RMC - 602720001 LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26'	.00'	148,190.21'	36.7'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00	.00	.00	.0
IHO035 6040-41-001 RMC - 604041001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 04994006			TOTALS	1,544,244.00	.00	.00	0.0
TRAVIS HOWARD LANE BELL C/L			.001	139,957.71	.00	94,834.41	67.7
IHO035 6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95	*****			
UNIVERSAL SURETY OF AMERICA							
CONTRACT 05974012			TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	131,157.04	6,277.52	58,821.80	44.8
US0290 6027-74-001 RMC - 602774001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	20	*****			
EARLY ENTERPRISES							
CONTRACT 05984019			TOTALS	131,157.04	6,277.52	58,821.80	44.8
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18	.00	202,839.00	99.9
IHO035 6005-91-001 RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06974024			TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	189,582.00	11,620.00	103,220.00	54.4
IHO035 6028-19-001 RMC - 602819001 ILLUMINATION MAINTENANCE							
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	34	*****			
BJ ELECTRIC COMPANY							
CONTRACT 06984024			TOTALS	189,582.00	11,620.00	103,220.00	54.4
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	144,532.36	15,289.83	151,117.14	99.9
IHO035 6025-72-001 RMC - 602572001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	07-10-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 06984052			TOTALS	144,532.36	15,289.83	151,117.14	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	IH 35			.001	138,826.14	.00	44,585.73	38.5
US0290	WEST GATE BLVD							
6028-06-001								
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37					
LL&N								
	CONTRACT 06984053	TOTALS			138,826.14	.00	44,585.73	38.5
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	342,900.00	41,083.75	147,642.50	43.0
IHO035								
6034-21-001	METAL BEAM GUARD FENCE							
RMC - 603421001								
WORK ORDER-	12-31-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	20					
K-BAR SERVICES, INC.								
	CONTRACT 11984023	TOTALS			342,900.00	41,083.75	147,642.50	43.0
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY			.001	298,282.85	.00	148,732.28	49.8
IHO035								
6016-36-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 601636001								
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	25					
HMC CONTRACTORS, INC.								
	CONTRACT 02984030	TOTALS			298,282.85	.00	148,732.28	49.8
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY			.001	574,655.69	.00	.00	.0
US0183	US 183, ETC.							
6019-64-001								
RMC - 601964001	S.E.T.'S, PIPE, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
	CONTRACT 04994007	TOTALS			574,655.69	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							12,661,675.53	
DISTRICT ESTIMATES THIS MONTH							351,570.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,524,194.63	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP US0290 6030-17-001 RMC - 603017001	VARIOUS LOCATIONS BASTROP COUNTY LITTER PICKUP AND DISPOSAL	.001	79,008.00'	12,702.00'	38,220.00'	48.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 96 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-31-98 0 26			
LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00'	12,702.00'	38,220.00'	48.3'
BASTROP SH0071 6019-62-001 RMC - 601962001	VARIOUS LOCATIONS IN BASTROP COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001	33,041.00'	1,336.75'	21,388.00'	64.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 730 484	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-98 01-02-98 0 66			
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00'	1,336.75'	21,388.00'	64.7'
BLANCO US0281 6026-42-001 RMC - 602642001	VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO. LITTER PICKUP AND DISPOSAL	.001	74,700.60'	9,307.14'	37,110.45'	49.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 112 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 05-20-98 0 20			
LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60'	9,307.14'	37,110.45'	49.6'
BLANCO US0281 6027-00-001 RMC - 602700001	VARIOUS LOCATIONS VARIOUS LOCATIONS CLEANING AND/OR SEALING BRIDGE JOINTS	.001	67,778.85'	.00'	66,921.84'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-08-98 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO US0290 6031-93-001 RMC - 603193001	VARIOUS VARIOUS REMOVE AND REPLACE PIPE, ETC.	.001	85,863.17'	.00'	85,079.28'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 35 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-98 10-16-98 0 74	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DAYCO CONSTRUCTION CO.						
CONTRACT 08981407		TOTALS	85,863.17'	.00'	85,079.28'	99.0'
BLANCO US0290 6019-40-001 RMC - 601940001	VARIOUS LOCATIONS IN BLANCO COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001	38,752.00'	.00'	23,408.00'	64.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-97 730 484	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-98 01-02-98 0 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MONTROYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00'	.00'	23,408.00'	64.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	39,936.03'	1,664.00'	18,304.01'	45.8'
US0281 6025-85-001 RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45					
DRESSSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03'	1,664.00'	18,304.01'	45.8'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00'	.00'	20,331.00'	98.6'
US0281 6012-44-001 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00'	.00'	20,331.00'	98.6'
BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS				.001	51,002.50'	.00'	.00'	.0'
SH0029 6029-63-001 RMC - 602963001 CHAIN LINK FENCE & PEDESTRIAN GATE								
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FENCE BUILDERS COMPANY; PLUS								
CONTRACT 08981401				TOTALS	51,002.50'	.00'	.00'	0.0'
BURNET AT COLORADO RIVER BRIDGE				.001	41,145.00'	.00'	.00'	.0'
US0281 N/A 6012-26-001 RMC - 601226001 REPAIR DAMAGED & DETERIORATED EXP JOINT								
WORK ORDER-	04-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	7					
ADMIRAL ASPHALT								
CONTRACT 09981401				TOTALS	41,145.00'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	52,262.03'	10,384.88'	35,448.96'	68.6'
US0281 6019-34-001 RMC - 601934001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 10971401				TOTALS	52,262.03'	10,384.88'	35,448.96'	68.6'
CALDWELL AT TENNEY CREEK RELIEF TENNEY CREEK				.100	140,134.00'	.00'	65,871.18'	97.9'
FM3158 6038-72-001 RMC - 603872001 PRECAST CONCRETE BOX CULVERTS, MINGWALLS								
WORK ORDER-	03-12-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	69					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 01991401				TOTALS	140,134.00'	.00'	65,871.18'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50	.00	8,109.60	41.9
US0183						
6025-52-001						
RMC - 602552001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50	.00	8,109.60	41.9
CALDWELL FM 20 SH 80		13.277	275,847.88	.00	.00	34.4
US0183						
6039-60-001						
RMC - 603960001 UNDERSEAL AND LEVEL-UP/OVERLAY VARIOUS						
WORK ORDER-	03-25-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	27	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 02991402		TOTALS	275,847.88	.00	.00	34.4
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00	.00	12,225.00	44.9
US0183						
6026-09-001						
RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	45	*****		
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00	.00	12,225.00	44.9
CALDWELL AT SAN MARCOS RIVER		.500	39,800.00	.00	40,840.85	99.9
SH0080						
6012-59-001						
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****		
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02	.00	21,840.01	99.9
US0290						
6011-20-001						
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****		
W M FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02	.00	21,840.01	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	40,560.03	1,690.00	19,500.00	48.0
US0290						
6025-84-001						
RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	48	*****		
W M FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03	1,690.00	19,500.00	48.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				*****	*****	*****	*****		
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	* TO DATE	* COMP		

GILLESPIE	VARIOUS LOCATIONS	.001	50,416.40'	.00'	43,838.55'	86.9'			
FM1631	GILLESPIE AND LLANO COUNTIES								
6026-03-001									
RMC - 602603001	REMOVE AND REPLACE RIPRAP								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	*****					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	* TIME OF THIS RUN *					

COTTER RESOURCES, INC.				CONTRACT 04981401	TOTALS	50,416.40'	.00'	43,838.55'	86.9'

GILLESPIE	VARIOUS LOCATIONS	.001	75,023.27'	.00'	71,743.83'	95.6'			
US0290	VARIOUS LOCATIONS								
6026-92-001									
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	* TIME OF THIS RUN *					

A. E. CONSTRUCTION COMPANY, INC.				CONTRACT 04981402	TOTALS	75,023.27'	.00'	71,743.83'	95.6'

GILLESPIE	VARIOUS LOCATIONS	.001	49,773.47'	7,365.79'	37,761.87'	75.8'			
US0290	IN GILLESPIE COUNTY								
6014-72-001									
RMC - 601472001	LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	*****					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	75	*****					

LEE BARRY DAVIS				CONTRACT 05971401	TOTALS	49,773.47'	7,365.79'	37,761.87'	75.8'

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE, LLANO,	.001	64,751.78'	63,194.48'	76,351.78'	99.9'			
US0290	BURNET AND BLANCO COUNTIES								
6037-76-001									
RMC - 603776001	JOINT AND OR CRACK SEALING								
WORK ORDER-	02-18-99	WORK BEGAN-	03-30-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	*****					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	86	*****					

D & M CONTRACTORS				CONTRACT 12981401	TOTALS	64,751.78'	63,194.48'	76,351.78'	99.9'

HAYS	B IH 35 AND	.010	72,881.00'	.00'	.00'	.0'			
B10035J	FM 1626								
6040-12-001									
RMC - 604012001	REPLACE DRIVEWAYS, CULVERTS AND								
	DITCHES								
WORK ORDER-	03-22-99	WORK BEGAN-	03-25-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	*****					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					

COTTER RESOURCES, INC.				CONTRACT 02991404	TOTALS	72,881.00'	.00'	.00'	0.0'

HAYS	FM0012, LONG STREET	.080	30,513.65'	.00'	32,281.53'	99.9'			
FM0012	FM0012, THORPE LANE								
6021-06-001									
RMC - 602106001	UP GRADE CROSSING								
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	*****					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	* TIME OF THIS RUN *					

SALAS & MORALES, INC.				CONTRACT 03981401	TOTALS	30,513.65'	.00'	32,281.53'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS SH 80 BLANCO RIVER		.001	103,530.00	.00	105,868.30	99.9
SH0080 6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE						
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****		
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00	.00	105,868.30	99.9
HAYS VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47	3,953.22	71,158.10	74.9
IH0035 6018-80-001 RMC - 601880001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	530	PERCENT TIME USED-	73	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971401		TOTALS	94,877.47	3,953.22	71,158.10	74.9
LEE VARIOUS ROADWAYS IN LEE COUNTY		.001	54,923.45	.00	.00	23.8
US0290 6039-94-001 RMC - 603994001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27	*****		
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01991402		TOTALS	54,923.45	.00	.00	23.8
LEE VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00	.00	19,321.50	41.0
US0290 6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	40	*****		
JOHN HENNEKE						
CONTRACT 06981402		TOTALS	52,780.00	.00	19,321.50	41.0
LEE VARIOUS LOCATIONS IN LEE COUNTY		.001	57,229.08	.00	.00	.0
US0290 6032-68-001 RMC - 603268001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN HENNEKE						
CONTRACT 08981411		TOTALS	57,229.08	.00	.00	0.0
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03	2,405.00	31,450.01	54.4
SH0029 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54	*****		
W M FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03	2,405.00	31,450.01	54.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LLANO	VARIOUS LOCATIONS IN			.001	50,630.75'	9,964.00'	19,892.75'	39.2'
SH0016	LLANO, BLANCO AND BURNET COUNTIES							
6025-63-001	LITTER PICKUP AND DISPOSAL							
RMC - 602563001								
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	48					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981402				TOTALS	50,630.75'	9,964.00'	19,892.75'	39.2'

LLANO	OATMAN CREEK			.001	233,594.64'	4,209.64'	303,527.09'	99.9'
SH0071	RM 2233							
6032-21-001	HOT MIX LEVEL UP							
RMC - 603221001								
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100					
J. D. RAMMING PAVING CO., INC.								
CONTRACT 08981409				TOTALS	233,594.64'	4,209.64'	303,527.09'	99.9'

MASON	VARIOUS LOCATIONS IN MASON COUNTY			.001	39,624.03'	.00'	17,907.01'	49.3'
US0087	PICNIC AREA MAINTENANCE AND MOWING							
6025-77-001								
RMC - 602577001								
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50					
D & D MOWING								
CONTRACT 02981403				TOTALS	39,624.03'	.00'	17,907.01'	49.3'

TRAVIS	RUNDBERG LANE			8.428	49,697.00'	.00'	41,511.08'	85.3'
IH0035	HOWARD LANE							
6005-99-001	LANDSCAPE MAINTENANCE							
RMC - 600599001								
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02971403				TOTALS	49,697.00'	.00'	41,511.08'	85.3'

TRAVIS	VARIOUS LOCATIONS			.001	263,301.40'	.00'	.00'	26.6'
SH0071	IN TRAVIS AND HAYS COUNTY							
6039-70-001	PLACE RIPRAP IN DRAINAGE DITCHES							
RMC - 603970001								
WORK ORDER-	03-25-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	27					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 02991403				TOTALS	263,301.40'	.00'	.00'	26.6'

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			.001	68,090.30'	.00'	68,015.30'	99.8'
US0290	CRACK SEAL							
6025-99-001								
RMC - 602599001								
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
D & M CONTRACTORS								
CONTRACT 03981403				TOTALS	68,090.30'	.00'	68,015.30'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS NB LP1 @ RM 2222,SB/NB US 183 @LP1, ETC.		.001	55,560.00	.00	.00	.0
LPO001						
6039-21-001						
RMC - 603921001 REPAIR/REPLACE CTB & PROVIDE EXP. JOINTS						
WORK ORDER-	04-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 03991404		TOTALS	55,560.00	.00	.00	0.0
TRAVIS CAMP MABRY		.001	196,455.07	.00	69,465.77	74.2
LPO001						
6031-36-001						
RMC - 603136001 CONST RV STALLS, OVERLAY, IMPROV PARKING						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 08981402		TOTALS	196,455.07	.00	69,465.77	74.2
TRAVIS US 183		3.425	321,389.19	.00	.00	.0
FM0812						
6031-56-001						
RMC - 603156001 LEVEL UP, 1CST, OVERLAY						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08981404		TOTALS	321,389.19	.00	.00	0.0
TRAVIS FM 812		4.919	281,008.98	.00	.00	.0
FM0973						
6031-57-001						
RMC - 603157001 LEVEL UP, 1 CST, OVERLAY						
WORK ORDER-	04-09-99	WORK BEGAN-	02-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08981405		TOTALS	281,008.98	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00	2,285.00	34,500.00	71.2
US0290						
6021-87-001						
RMC - 602187001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	66	*****		
MONTROYA SERVICE CO.						
CONTRACT 11971402		TOTALS	48,440.00	2,285.00	34,500.00	71.2
TRAVIS 0.75 MILES NORTH OF PASCAL		.001	16,249.00	16,249.00	16,249.00	99.9
LP0360						
6032-66-001						
RMC - 603266001 MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61	*****		
NIXON ENGINEERING						
CONTRACT 11981401		TOTALS	16,249.00	16,249.00	16,249.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON SH0029 6032-36-001 RMC - 603236001	VARIOUS LOCATIONS ON SH 29 & IH 35 CLEANING/REPAIRING HAZ. MTL TRAPS	.001	87,772.35'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-99 45 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-26-99 0 11	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DAYCO CONSTRUCTION CO. CONTRACT 02991401		TOTALS	87,772.35'	.00'	.00'	0.0'
WILLIAMSON IH0035 6015-50-001 RMC - 601550001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY PICNIC AREA MAINTENANCE AND MOWING	.001	18,849.28'	749.97'	13,295.63'	70.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 730 533	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-97 11-14-97 0 73			
FIRST CUT CONTRACT 06971401		TOTALS	18,849.28'	749.97'	13,295.63'	70.5'
WILLIAMSON IH0035 6032-38-001 RMC - 603238001	VARIOUS LOCATIONS IN WILLIAMSON COUNTY LITTER PICKUP AND DISPOSAL	.001	285,400.80'	11,497.50'	65,247.40'	22.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-98 312 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-03-98 0 13			
LEE BARRY DAVIS CONTRACT 08981410		TOTALS	285,400.80'	11,497.50'	65,247.40'	22.8'
WILLIAMSON IH0035 6019-04-001 RMC - 601904001	WILLIAMSON/BELL COUNTY LINE HOWARD LANE TREE TRIMMING & BRUSH REMOVAL	.001	38,748.08'	.00'	38,674.89'	99.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-98 60 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-98 01-20-98 0 67	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
AUSTIN HIGHWAY & LANDSCAPE INC. CONTRACT 11971401		TOTALS	38,748.08'	.00'	38,674.89'	99.8'
WILLIAMSON FMO487 6038-14-001 RMC - 603814001	VARIOUS ROADWAYS IN WILLIAMSON COUNTY LITTER PICKUP AND DISPOSAL	.001	62,442.00'	7,884.00'	7,884.00'	12.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-99 72 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 03-08-99 0 6			
LEE BARRY DAVIS CONTRACT 12981402		TOTALS	62,442.00'	7,884.00'	7,884.00'	12.6'
					DISTRICT CONTRACT AMOUNT 4,052,132.08	
					DISTRICT ESTIMATES THIS MONTH 166,842.37	
					DISTRICT TOTAL ESTIMATES PAID TO DATE 1,700,543.57	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ATASCOSA	ETC	BEXAR CO LINE	224.117	1,929,044.21	54,993.26	54,993.26	3.0
SH 132	ETC	MEDINA CO LINE					
0017-13-006	ETC						
CPM 17-13-6		SEAL COAT					
WORK ORDER-	03-25-99	WORK BEGAN-	04-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02993038			TOTALS	1,929,044.21	54,993.26	54,993.26	3.0

ATASCOSA		AT FM 2790 IN LYTLE	.004	235,716.60	.00	.00	.0
SH 132							
0017-13-007		INSTALL NEW TRAFFIC SIGNAL					
C 17-13-7							
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 03993014			TOTALS	235,716.60	.00	.00	0.0

ATASCOSA		2.51 KM SO OF SP 199	15.041	3,766,226.26	.00	.00	.0
IH 37		1.29 KM N OF US 281A (N OF CAMPBELLTON)					
0073-05-058							
IM 37-2(66)		SEAL COAT & ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 04993062			TOTALS	3,766,226.26	.00	.00	0.0

ATASCOSA		US 281A	19.234	1,454,376.27	.00	1,416,116.55	99.9
FM 791		KARNES C/L					
1739-02-012							
CSR 1739-2-12		CEMENT STABILIZE BASE & SURFACE					
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54				
E. E. HOOD & SONS, INC.							
CONTRACT 06983109			TOTALS	1,454,376.27	.00	1,416,116.55	99.9

ATASCOSA		BEXAR COUNTY LINE	24.406	3,277,280.48	59,622.08	3,561,459.81	99.9
IH 35		MEDINA COUNTY LINE					
0017-04-027							
IM 35-2(231)83		PLANING, SEAL COAT, ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	129				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 08973020			TOTALS	3,277,280.48	59,622.08	3,561,459.81	99.9

ATASCOSA		2.71 KM N OF SH 97	13.888	3,018,205.00	161,618.78	3,069,671.21	99.9
IH 37		2.51 KM S OF SP 199					
0073-10-036							
IM 37-2(65)110		BASE, SEAL COAT & ACP					
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	87				
HUNTER INDUSTRIES, INC.							
CONTRACT 10973005			TOTALS	3,018,205.00	161,618.78	3,069,671.21	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 2.0 MI N OF LP 1604		7.424	2,023,824.80'	125,483.93'	2,530,816.30'	99.9'
FM 2696 END OF FM 2696						
2708-01-019 STP 98(91)R GRAD, BASE & SURF						
WORK ORDER- 03-25-98	WORK BEGAN- 05-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-10-98					
CONTRACT WORKING DAYS- 147	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 128					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80'	125,483.93'	2,530,816.30'	99.9'
BEXAR 0.1 MI E OF ACKERMAN RD		6.818	8,602,331.12'	180,933.28'	9,212,409.14'	100.0'
FM 78 LP 1604						
0025-09-061 STP 90(209)MM GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED- 04-12-95	TIME COMPUTED- 04-16-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 118					
WORKING DAYS CHARGED- 478	PERCENT TIME USED- 100					
DEAN WORD COMPANY, LTD.						
CONTRACT 02920002		TOTALS	8,602,331.12'	180,933.28'	9,212,409.14'	100.0'
BEXAR IN SAN ANTONIO ON ST MARY'S		.635	3,280,660.13'	.00'	302,854.45'	9.7'
MH FROM ROOSEVELT AVE TO PEREIDA ST						
0915-12-118 STP 97(465)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 04-02-98	WORK BEGAN- 04-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13'	.00'	302,854.45'	9.7'
BEXAR FM 471		26.190	1,638,450.15'	760.00'	760.00'	.0'
FM 1560 0.302 KM WEST OF LP 1604						
2230-01-011 CPM 2230-1-11 SEAL, ACP OVERLAY & PAV MARK						
WORK ORDER- 03-23-99	WORK BEGAN- 04-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-08-99					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 11					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02993043		TOTALS	1,638,450.15'	760.00'	760.00'	0.0'
BEXAR ETC KENDALL C/L		7.0	51.550	6,379,298.52'	15,434.13'	15,434.13'
IM 10 0072-07-046 ETC KM N OF LP 1604						
IM 10-4(304) PLANING, ACP OVERLAY						
WORK ORDER- 04-08-99	WORK BEGAN- 04-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-99					
CONTRACT WORKING DAYS- 167	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993066		TOTALS	6,379,298.52'	15,434.13'	15,434.13'	0.2'
BEXAR CS IN SAN ANTONIO ON S FLORES		3.173	8,693,652.00'	.00'	.00'	.0'
0915-12-237 FROM DURANGO TO ALAMO						
CUS 915-12-237 GRAD, BS, SURF, JOINT UTIL MRK(GAS, MTR, SEW)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 02993068		TOTALS	8,693,652.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR US 281 0073-08-121 NH 96(611) SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD TRAFFIC MANAGEMENT SYSTEM		3.200	2,986,254.49	75,503.23	3,043,782.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-96 180 338	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-96 09-15-96 0 188			
GEORGIA ELECTRIC COMPANY						
CONTRACT 0396306		TOTALS	2,986,254.49	75,503.23	3,043,782.65	99.9
BEXAR CS 0915-12-170 STP 97(200)MM IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD GRAD, STR, BASE, SURF, SIGNALS		3.276	4,545,881.41	330,000.89	3,018,535.50	69.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-97 360 296	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 05-08-97 0 82			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	330,000.89	3,018,535.50	69.8
BEXAR US 90 IH 410 0521-04-240 IM 410-4(305) US 90 FM 3487 BASE REPAIR, ACP, PAY MARK		5.800	1,125,571.11	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-14-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03993020		TOTALS	1,125,571.11	.00	.00	0.0
BEXAR US 90 0024-07-042 CPM 24-7-42 ON WB FRONT RD FROM 0.12 MI W OF HUNT LN LP 1604 PLANING, BASE, SURF, PAY MARK		2.640	876,514.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 96 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-13-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RAY FARIS, INC.						
CONTRACT 03993032		TOTALS	876,514.50	.00	.00	0.0
BEXAR CS 0915-12-197 ETC STP 97(454)MM IN SAN ANTONIO ON SILVER SANDS AT WEST AVENUE GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		.784	862,285.89	100,256.53	575,548.64	70.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 180 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-98 07-16-98 0 74			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021		TOTALS	862,285.89	100,256.53	575,548.64	70.2
BEXAR US 87 0143-01-051 CPM 143-1-51 IH 410 FM 1516 SEAL COAT, ACP OVERLAY, BASE REPAIR		4.140	608,683.77	30,926.77	321,040.52	55.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 60 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-07-98 0 35			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983042		TOTALS	608,683.77	30,926.77	321,040.52	55.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	420,651.52'	3,808,891.82'	99.9'

BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	.001	3,827,251.76'	420,651.52'	3,808,891.82'	99.9'
VA	PHASE 1 - MISSION ESPADA TO LP 13					
0915-12-256						
STP 94(258)TE2	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	64			

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	57,050.74'	407,839.85'	78.1'

BEXAR	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, LOUIS PASTEUR AND MERTON MINTER	.552	549,217.66'	57,050.74'	407,839.85'	78.1'
CS						
0915-12-153						
STP 97(421)MM	GR, STR, BASE, SURF, SIGNALS					
WORK ORDER-	06-03-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	73			

BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	.00'	.00'	0.0'

BEXAR	0.554 KM N OF LP 1604	.200	2,147,967.47'	.00'	.00'	0.0'
US 281	0.754 KM N OF LP 1604					
0253-04-108						
CD 253-4-108	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN	.001	395,056.47'	.00'	.00'	0.0'
CS						
0915-12-249						
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'

BEXAR	ON S FRONTAGE RD AT BFI NEW ENTRANCE	.634	301,418.50'	.00'	.00'	0.0'
IH 10						
0025-02-154						
CC 25-2-154	GRAD, BASE, SURF, PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	224,306.01'	4,644,368.73'	90.7'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	91			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	224,306.01'	4,644,368.73'	90.7'

BEXAR	0.5 MI N OF WURZBACH RD	1.600	556,437.69'	37,894.15'	460,287.09'	89.1'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	112			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	37,894.15'	460,287.09'	89.1'

BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34'	.00'	1,644,498.04'	99.9'
CS	FM 1976					
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	.00'	1,644,498.04'	99.9'

BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE	1.326	3,336,647.85'	133,448.80'	2,277,414.73'	71.8'
MH						
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	46			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	133,448.80'	2,277,414.73'	71.8'

BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05'	309,362.56'	32,046,225.96'	99.9'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	46			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	133,448.80'	2,277,414.73'	71.8'

BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98'	.00'	737,608.12'	74.7'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	1,146	PERCENT TIME USED-	100			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	309,362.56'	32,783,834.08'	99.9'

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35	3.970	23,138,240.96'	498,049.62'	19,192,059.92'	87.3'
MH						
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	96			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	498,049.62'	19,192,059.92'	87.3'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	INTERCHANGE AT US 281 (PHASE 18) FROM MCCULLOUGH TO AIRPORT BLVD		2.100	1,259,456.55'	49,399.59'	350,713.14'	29.3'	
IH 410	UTILITY ADJUSTMENTS							
0521-04-220								
NH 95(75)IM								
BEXAR	INTERCHANGE AT US 281 (PHASE 18) FROM MCCULLOUGH TO AIRPORT BLVD		.881	14,115,939.48'	326,535.13'	6,177,523.76'	46.0'	
IH 410								
0521-04-222								
NH 97(131)	GR, STRS, BASE, SURF & SIGN							
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420					
WORKING DAYS CHARGED-	581	PERCENT TIME USED-	59					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973004				TOTALS	15,375,396.03'	375,934.72'	6,528,236.90'	44.6'
BEXAR	IN SAN ANTONIO ON S GENERAL MCMULLEN FROM ROSELAWN AVE, N TO COMMERCE ST		4.500	447,612.00'	22,494.26'	503,506.17'	99.9'	
CS	CONSTRUCT SIDEWALKS							
0915-12-229								
STP 98(262)MM								
WORK ORDER-	08-06-98	WORK BEGAN-	08-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	100					
IHS CONSTRUCTION, INC.								
CONTRACT 07983034				TOTALS	447,612.00'	22,494.26'	503,506.17'	99.9'
BEXAR	IH 410		2.056	6,650,231.58'	363,010.96'	440,118.54'	6.9'	
SP 421	EVERS RD							
0291-10-056								
NH 98(322)	GR, STRS, BASE & SURF							
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	11					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07983066				TOTALS	6,650,231.58'	363,010.96'	440,118.54'	6.9'
BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE'		2.701	6,475,226.37'	491,376.44'	2,107,279.59'	34.2'	
CS	GRAD, STR, BASE, SURF, SIGNALS							
0915-12-156								
STP 97(507)MM								
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07983068				TOTALS	6,475,226.37'	491,376.44'	2,107,279.59'	34.2'
BEXAR	IN SAN ANTONIO ON CASA BLANCA FROM BROADWAY TO AUSTIN		.290	408,153.05'	13,741.57'	122,268.04'	31.5'	
CS	GRAD, BASE, SURF, SIDEWALKS							
0915-12-236								
CUS 915-12-236								
WORK ORDER-	09-03-98	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	54					
RAY FARIS, INC.								
CONTRACT 07983119				TOTALS	408,153.05'	13,741.57'	122,268.04'	31.5'
BEXAR	FM 2536 (PEARSALL RD) US 90		5.800	13,273,303.76'	15,813.10'	6,533,963.50'	51.8'	
LP 13	GR, STRS, BASE & SURF							
0521-03-049								
NH 97(379)								
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	57					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 08973062				TOTALS	13,273,303.76'	15,813.10'	6,533,963.50'	51.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	1.9 KM S OF SH 16, S	4.740	5,885,151.59'	474,423.08'	5,206,913.69'	93.5'
LP 1604	1.1 KM N OF FM 471					
2452-01-035						
CD 2452-1-35	GRAD, STR, BASE, SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	105			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	474,423.08'	5,206,913.69'	93.5'

BEXAR	LP 13	22.609	3,257,880.33'	724,229.02'	1,844,311.28'	59.5'
IH 10	GUADALUPE C/L (CIBOLO CREEK)					
0025-02-152						
IM 10-4(299)	ACP OVERLAY					
WORK ORDER-	09-24-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	52			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08983008		TOTALS	3,257,880.33'	724,229.02'	1,844,311.28'	59.5'

BEXAR	IN SAN ANTONIO ON BABCOCK RD AT	.264	785,354.39'	58,408.96'	177,365.59'	23.7'
MH	HILLCREST DR					
0915-12-128						
STP 97(420)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	34			
RAY FARIS, INC.						
CONTRACT 08983030		TOTALS	785,354.39'	58,408.96'	177,365.59'	23.7'

BEXAR	IN SAN ANTONIO ON LP 353(NEW LAREDO HWY)	3.058	8,289,723.10'	209,769.40'	4,712,193.67'	59.8'
LP 353	FROM LP 13 TO ZARZAMORA ST					
0017-01-019						
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	71			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10'	209,769.40'	4,712,193.67'	59.8'

BEXAR	0.1 MI N OF LP 1604, S	5.121	21,350,000.13'	600,798.62'	2,780,111.23'	13.7'
FM 2696	WEST AVE					
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	11			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13'	600,798.62'	2,780,111.23'	13.7'

BEXAR	IN SAN ANTONIO ON NAVARRO	.241	290,495.87'	.00'	17,537.00'	6.3'
CS	FROM S ST MARY'S TO DALLAS ST					
0915-12-241						
CUS 915-12-241	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87'	.00'	17,537.00'	6.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE)	.001	286,280.21'	22,493.05'	155,028.12'	57.0'
VA	0915-00-070					
	IM 10-4(298)					
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE)	.001	52,650.00'	.00'	49,566.25'	99.0'
VA	0915-00-071					
	MC 915-00-71					
	OVERHEAD SIGN BRIDGES, CONDUIT					
	OVERHEAD SIGN BRIDGES					
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045			TOTALS	338,930.21'	22,493.05'	204,594.37' 63.5'
BEXAR	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR	.567	1,642,628.94'	157,175.37'	890,904.71'	57.0'
MH	0915-12-121					
	STP 98(373)MM					
	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	67			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056			TOTALS	1,642,628.94'	157,175.37'	890,904.71' 57.0'
BEXAR	INGRAM RD, E	14.474	9,659,653.79'	83,637.62'	9,883,219.49'	99.9'
IH 410	IH 35 (FRATT INTERCHANGE)					
0521-04-227						
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	161			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002			TOTALS	9,659,653.79'	83,637.62'	9,883,219.49' 99.9'
BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD	.670	6,625,477.91'	473,753.88'	6,513,243.33'	99.9'
IH 35						
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	98			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037			TOTALS	6,625,477.91'	473,753.88'	6,513,243.33' 99.9'
BEXAR	IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH	.328	935,317.41'	.00'	.00'	.0'
CS						
0915-12-194						
STP 97(625)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 10983018			TOTALS	935,317.41'	.00'	.00' 0.0'
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535	.947	2,874,453.96'	107,395.54'	743,346.65'	27.2'
MH						
0915-12-137						
NH 98(374)	GR, STRS, BS & SURF					
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	28			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041			TOTALS	2,874,453.96'	107,395.54'	743,346.65' 27.2'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE)		5.358	2,489,197.97	151,402.88	458,903.92	19.4
IH 410						
0521-06-082						
IM 410-4(300) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97	151,402.88	458,903.92	19.4
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD		1.131	1,619,645.24	14,456.55	1,126,240.34	73.1
IH 410						
0521-04-225						
NH 96(875)IM SIGN AND TMS						
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24	14,456.55	1,126,240.34	73.1
BEXAR 0.2 MI S OF CALLAGHAN RD FULTON AVE		10.115	10,627,905.53	34,663.52	10,895,051.67	99.9
IH 10						
0072-12-167						
NH 96(884) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	95			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53	34,663.52	10,895,051.67	99.9
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)		2.634	3,664,914.16	201,390.12	780,185.99	22.4
FM 1346						
1437-01-027						
STP 99(45)MM GR, STRS, BASE, SURF & SIDEWALK						
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	18			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16	201,390.12	780,185.99	22.4
BEXAR AT LEON CREEK		.003	238,554.00	24,059.65	181,432.07	80.0
SH 16						
0291-10-081						
ER 98(10) CONCRETE COLUMN COLLARS & RIPRAP						
WORK ORDER-	12-08-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	75			
DAYCO CONSTRUCTION CO.						
CONTRACT 11983029		TOTALS	238,554.00	24,059.65	181,432.07	80.0
BEXAR FM 1976 (WALZEM RD) NEW BRAUNFELS AVE		11.426	7,488,701.14	556,963.00	988,143.98	13.8
IH 35						
0017-10-204						
NH 98(494) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	14			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14	556,963.00	988,143.98	13.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IH 35 SB FRONTAGE RD AT IH 410 MB CONN		.243	160,432.18'	6,308.00'	32,867.15'	21.5'
	IM 35-7(43)	CHANNELIZE INTERSECTION					
BEXAR	AT IH 410		.411	644,360.86'	52,159.41'	92,840.31'	15.1'
	FM 2252						
	1433-01-023						
	CPM 1433-1-23	GRAD, STR, BASE, SURF					
	WORK ORDER-	01-05-99	WORK BEGAN-	03-08-99			
	DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99			
	CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
	WORKING DAYS CHARGED-	32	PERCENT TIME USED-	25			
IHS CONSTRUCTION, INC.							
CONTRACT 11983070			TOTALS	804,793.04'	58,467.41'	125,707.46'	16.4'
BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND		.002	1,089,002.50'	31,534.13'	1,030,114.77'	96.5'
	IH 410						
	0521-05-112						
	IM 410-4(297)579	INSTALL HIGHMAST ILLUMINATION					
	WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98			
	DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
	CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
	WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12973008			TOTALS	1,089,002.50'	31,534.13'	1,030,114.77'	96.5'
BEXAR	ETC IH 35 FR AT LP 1604, ETC.		.005	262,992.00'	82,828.22'	82,828.22'	33.1'
	IH 35						
	0017-03-051						
	C 17-3-51	INSTALL FLASHING BEACON					
	WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99			
	DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
	CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
	WORKING DAYS CHARGED-	16	PERCENT TIME USED-	19			
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 12983043			TOTALS	262,992.00'	82,828.22'	82,828.22'	33.1'
COMAL	0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	114,314.48'	1,230,795.55'	11.4'
	IH 35	0.3 MI N OF LP 337					
	0016-05-088						
	NH 98(224)	GR, STR, BASE, SURF & SIGN					
	WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
	DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
	CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
	WORKING DAYS CHARGED-	84	PERCENT TIME USED-	21			
DEAN WORD COMPANY, LTD.							
CONTRACT 05983047			TOTALS	11,358,496.21'	114,314.48'	1,230,795.55'	11.4'
COMAL	ETC VARIOUS LOCATIONS		.007	433,995.55'	89,145.57'	409,741.13'	99.3'
	BI 35-H	DISTRICTWIDE					
	0016-11-014						
	C 16-11-14	INSTALL NEW TRAFFIC SIGNALS					
	WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98			
	DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
	CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	11			
	WORKING DAYS CHARGED-	113	PERCENT TIME USED-	77			
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 07983076			TOTALS	433,995.55'	89,145.57'	409,741.13'	99.3'
COMAL	0.48 KM N OF LP 337, N		3.833	25,372,595.23'	437,204.56'	2,695,529.85'	11.1'
	IH 35	0.80 KM N OF WALNUT AVE					
	0016-05-089						
	NH 98(309)	GR, STR, BASE, SURF & SIGN					
	WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
	DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
	CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
	WORKING DAYS CHARGED-	90	PERCENT TIME USED-	16			
DEAN WORD COMPANY, LTD.							
CONTRACT 08983002			TOTALS	25,372,595.23'	437,204.56'	2,695,529.85'	11.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	GUADALUPE CO LINE	.001	116,941.40'	-316.00'	102,375.90'	93.2'
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	13,429,793.69'	526,928.62'	12,573,342.01'	99.7'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	114			

DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	526,612.62'	12,675,717.91'	99.6'

COMAL	AT FM 1863	1.520	6,397,381.31'	282,397.45'	4,071,983.64'	67.0'
US 281						
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	60			

HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31'	282,397.45'	4,071,983.64'	67.0'

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39'	24,251.22'	224,541.58'	39.1'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	98			

MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39'	24,251.22'	224,541.58'	39.1'

FRIO	MEDINA COUNTY LINE	11.539	1,855,848.18'	212,105.75'	212,105.75'	12.0'
IH 35	US 57					
0017-06-060						
IM 35-2(233)	PLANING, SEAL COAT, ACP					
WORK ORDER-	03-30-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5			

H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02993089		TOTALS	1,855,848.18'	212,105.75'	212,105.75'	12.0'

FRIO	ZAVALA COUNTY LINE	17.750	2,642,120.31'	141,178.51'	2,941,069.54'	99.9'
US 57	FM 140					
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	98			

DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31'	141,178.51'	2,941,069.54'	99.9'

FRIO	0.38 MI S OF FM 140	1.680	819,827.09'	.00'	.00'	.0'
SP 581	FM 140					
0017-15-012						
CSR 17-15-12	PLANING, ACP OVERLAY					

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FRIO	BI 35E			1.268	178,922.79'	.00'	.00'	.0'
FM 140	IH 35							
0748-04-033								
CPM 748-4-33	PLANING, SEAL COAT, ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04993045				TOTALS	998,749.88'	.00'	.00'	0.0'

GUADALUPE	ETC FM 3009		0.8	136.358	1,640,363.37'	.00'	.00'	.0'
FM 78	ETC KM E OF FM 465							
0025-10-071	ETC							
CPM 25-10-71	SEAL COAT							
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02993042				TOTALS	1,640,363.37'	.00'	.00'	0.0'

GUADALUPE	BEJAR COUNTY LINE			28.808	4,707,530.42'	.00'	.00'	.0'
IH 10	US 90 (W OF SEGUIN)							
0025-03-077								
IM 10-4(301)	ASPHALTIC OVERLAY							
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 02993073				TOTALS	4,707,530.42'	.00'	.00'	0.0'

GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)			4.321	4,632,746.35'	39,302.27'	360,294.30'	8.1'
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)							
0216-02-033								
STP 98(170)RM	GR, STRS, BASE & SURF							
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	19					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983006				TOTALS	4,632,746.35'	39,302.27'	360,294.30'	8.1'

GUADALUPE	FM 78 IN MARION			5.570	720,401.85'	.00'	.00'	.0'
FM 465	IH 10							
0850-01-016								
CSR 850-1-16	GRAD, STR, BASE, SURF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983047				TOTALS	720,401.85'	.00'	.00'	0.0'

GUADALUPE	FM 3009			1.572	11,670,370.33'	59,682.79'	11,544,300.75'	99.9'
IH 35	COMAL C/L							
0016-06-033								
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN							
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96					
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	529	PERCENT TIME USED-	92					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 12950001				TOTALS	11,670,370.33'	59,682.79'	11,544,300.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VA 0915-11-014 STP 95(170)TE KENDALL COUNTY COURTHOUSE IN BOERNE		.001	97,860.00'	14,187.98'	103,474.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-98 180 226	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-98 08-07-98 56 96			
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00'	14,187.98'	103,474.00'	99.9'
KERR VA 0915-15-013 STP 94(263)TE CITY OF KERRVILLE VAR LOC FOR HIKE TRAILS, ETC		.001	416,087.62'	475.00'	389,425.94'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 125 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-98 04-18-98 75 63			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	475.00'	389,425.94'	98.5'
KERR IH 10 0142-14-048 IM 10-4(307) SH 16, NORTH OF KERRVILLE, WEST 0.5 MI WEST OF FM 1338		7.084	2,211,836.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05993067		TOTALS	2,211,836.55'	.00'	.00'	0.0'
MCMULLEN FM 1962 1205-02-009 AR 1205-2-9 SH 16, E 7.376 KM		7.376	763,613.03'	.00'	.00'	37.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 96 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 03-20-99 0 18	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
COX PAVING COMPANY						
CONTRACT 01993034		TOTALS	763,613.03'	.00'	.00'	37.6'
MCMULLEN SH 72 0483-03-026 STP 99(211)R SH 16 IN TILDEN 0.161 KM EAST OF PR 7		12.975	3,869,220.24'	20,699.17'	20,699.17'	.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 200 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-99 04-28-99 0 2			
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24'	20,699.17'	20,699.17'	0.5'
MCMULLEN FM 99 1546-02-007 CSR 1546-2-7 SH 72, S 6.492 KM (END OF STATE MAINTENANCE)		6.492	1,159,990.40'	.00'	321,517.13'	40.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 113 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-99 08-28-98 0 55	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40'	.00'	321,517.13'	40.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MEDINA	US 90	8.046	865,074.96'	127,542.80'	308,106.22'	37.4'
FM 1796	8.046 N OF US 90					
0595-02-019						
AR 595-2-19	GRAD, BASE, SURF					
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96'	127,542.80'	308,106.22'	37.4'

MEDINA	ON CR 111 AT WEST SECO CREEK	.245	424,285.14'	37,954.61'	202,443.45'	50.2'
CR						
0915-45-024						
BR 96(330)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	01-22-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	38			
ACME BRIDGE COMPANY, INC.						
CONTRACT 12983055		TOTALS	424,285.14'	37,954.61'	202,443.45'	50.2'

UVALDE	SH 127	5.824	515,601.71'	173,373.83'	173,373.83'	35.3'
FM 30	5.824 KM NORTH					
1589-01-007						
CSR 1589-1-7	REHAB BASE & SURF					
WORK ORDER-	02-02-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			
E. E. HOOD & SONS, INC.						
CONTRACT 01993072		TOTALS	515,601.71'	173,373.83'	173,373.83'	35.3'

UVALDE	ETC 0.148 KM W OF FM 481	FM 137.380	1,422,994.74'	122,961.00'	122,961.00'	9.0'
US 90	ETC 481					
0023-05-065	ETC					
CPM 23-5-65	SEAL COAT					
WORK ORDER-	03-18-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993106		TOTALS	1,422,994.74'	122,961.00'	122,961.00'	9.0'

UVALDE	AT NUECES RIVER	.042	445,578.95'	16,995.50'	616,588.96'	99.9'
US 90						
0023-05-063						
ER 97(3)	EROSION REPAIR AND CONTROL					
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	64			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95'	16,995.50'	616,588.96'	99.9'

UVALDE	AT COOKS SLOUGH	.060	64,674.80'	.00'	.00'	.0'
US 90						
0024-01-086						
CC 24-1-86	SURF, PAV MARK, CTB & SIDEWALK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 04993107		TOTALS	64,674.80'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

UVALDE	4.506 KM E OF NUECES RIVER	12.838	1,631,275.41'	151,155.50'	447,343.08'	28.8'
FM 481	ZAVALA C/L					
1590-01-016						
CSR 1590-1-16	REHAB BASE & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	54			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41'	151,155.50'	447,343.08'	28.8'

UVALDE	1.127 KM N OF SH 55 IN UVALDE	9.462	1,169,503.34'	193,962.70'	1,258,706.95'	99.9'
US 83	SILVERMINE PASS					
0036-08-043						
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE					
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34'	193,962.70'	1,258,706.95'	99.9'

		DISTRICT CONTRACT AMOUNT			382,293,756.45	
		DISTRICT ESTIMATES THIS MONTH			10,952,020.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			216,467,238.58	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05994002 *****				TOTALS	174,930.40'	.00'	.00'	0.0'
ATASCOSA	0.8 MI N. OF US 281A			9.760	174,930.40'	.00'	.00'	.0'
IH0037	TO ATASCOSA/LIVEOAK C/L							
6041-57-001								
RMC - 604157001	SEAL COAT(NOT FULL WIDTH)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BRANNAN PAVING COMPANY, INC.								
***** CONTRACT 05994013 *****				TOTALS	165,446.00'	.00'	.00'	0.0'
ATASCOSA	VARIOUS LOCATIONS IN ATASCOSA			.001	57,680.00'	.00'	.00'	.0'
SH0097	FRIO & MCMULLEN COUNTIES							
6040-35-001								
RMC - 604035001	PLACEMENT AND REPLACEMENT OF STRUCTURES							
FRIO	REF MARKER			.001	45,790.00'	.00'	.00'	.0'
FM0117	REF MARKER							
6040-35-002								
RMC - 604035002	PLACEMENT AND REPLACEMENT OF STRUCTURES							
ATASCOSA	REF MARKER			.001	54,076.00'	.00'	.00'	.0'
FM0140	REF MARKER							
6040-35-003								
RMC - 604035003	PLACEMENT AND REPLACEMENT OF STRUCTURES							
MCMULLEN	NO NAME CREEK (TRM 658+1.091)			.001	7,900.00'	.00'	.00'	.0'
SH0016	(TRM 658+1.099)							
6040-35-004								
RMC - 604035004	PLACEMENT AND REPLACEMENT OF STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
K-BAR SERVICES, INC.								
***** CONTRACT 10964016 *****				TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA	VARIOUS HIGHWAYS IN ATASCOSA COUNTY			.001	215,865.00'	.00'	.00'	.0'
IH0037								
6003-23-001								
RMC - 600323001	HIGHWAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
FRANK'S MOWING & CONST CO.								
***** CONTRACT 12974044 *****				TOTALS	183,338.00'	.00'	75,782.25'	41.3'
ATASCOSA	VARIOUS HIGHWAYS IN ATASCOSA COUNTY			.001	183,338.00'	.00'	75,782.25'	41.3'
IH0037								
6020-72-001								
RMC - 602072001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	34					
JOHN M. SHILLING, INC.								
***** CONTRACT 04994001 *****				TOTALS	221,637.20'	.00'	.00'	0.0'
BANDERA	STA 141+00			.500	221,637.20'	.00'	.00'	.0'
SH0173	STA 167+00							
6041-37-001								
RMC - 604137001	BASE, SFC, STRUCTURES, PERM STRIPPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ALLEN KELLER COMPANY								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA BANDERA/KERR C/L			.001	84,063.20	.00	.00	.0
SH0016 BEXAR/MEDINA C/L							
6003-43-001							
RMC - 600343001 MOWING R.O.W.							
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN			.001	111,200.00	.00	.00	.0
SH0016 BANDERA & MEDINA COUNTIES							
6033-96-001							
RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAMES M. TWILLIGEAR							
CONTRACT 11984001			TOTALS	111,200.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN			.001	231,461.00	.00	.00	.0
IH0010 SAN ANTONIO DISTRICT AND LASALLE CO.							
6003-38-001							
RMC - 600338001 CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	.00	.00	0.0
BEXAR EASTBOUND AND			.010	121,774.00	5,396.00	65,608.00	53.8
IH0010 WESTBOUND IH 10							
6022-67-001							
RMC - 602267001 REST AREA MAINTENANCE							
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	53	*****			
R.C.E. LANDSCAPING							
CONTRACT 02984002			TOTALS	121,774.00	5,396.00	65,608.00	53.8
BEXAR VARIOUS HIGHWAYS			.001	283,584.00	.00	.00	.0
LP1604 IN NORTHEAST BEXAR COUNTY							
6011-56-001							
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00	.00	.00	0.0
BEXAR IH 0010			.001	123,427.00	.00	120,882.00	97.9
IH0010 AT GEVERS							
6023-95-001							
RMC - 602395001 STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00	.00	120,882.00	97.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS IN		.001	814,815.47'	.00'	.00'	.0'	
IH0035	BEXAR COUNTY							
6041-91-001								
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K-BAR SERVICES, INC.								
CONTRACT 05994014				TOTALS	814,815.47'	.00'	.00'	0.0'

BEXAR	VARIOUS ROADWAYS IN THE		.001	760,569.40'	.00'	676,273.40'	88.9'	
IH0010	SAN ANTONIO DISTRICT							
6013-91-001								
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****				
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40'	.00'	676,273.40'	88.9'

BEXAR	VARIOUS ROADWAYS		.001	219,207.96'	14,817.00'	69,373.16'	31.6'	
IH0410	IN BEXAR COUNTY							
6029-64-001								
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	23	*****				
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96'	14,817.00'	69,373.16'	31.6'

BEXAR	VARIOUS COUNTIES IN DISTRICT 15 AND		.001	263,024.00'	.00'	78,345.47'	29.7'	
IH0010	LASALLE COUNTY							
6031-15-001								
RMC - 603115001	CONSTRUCT & INSTALL LG. INTERSTATE SIGNS							
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	40	*****				
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 09984010				TOTALS	263,024.00'	.00'	78,345.47'	29.7'

BEXAR	VARIOUS HIGHWAYS		.001	314,716.16'	.00'	.00'	.0'	
IH0410	IN N.W. MAINTENANCE SECTION							
6003-15-001								
RMC - 600315001	MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16'	.00'	.00'	0.0'

BEXAR	VARIOUS ROADWAYS IN THE		.001	334,577.00'	30,652.15'	30,652.15'	9.1'	
IH0010	SAN ANTONIO DISTRICT							
6033-66-001								
RMC - 603366001	INTERSECTION MARKINGS REVISIONS							
WORK ORDER-	03-16-99	WORK BEGAN-	03-22-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11	*****				
PAIGE BARRICADES, INC.								
CONTRACT 10984010				TOTALS	334,577.00'	30,652.15'	30,652.15'	9.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00'	3,696.00'	17,808.00'	17.0'
IH0010						
6034-00-001						
RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	19			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00'	3,696.00'	17,808.00'	17.0'
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY		.001	435,061.20'	.00'	.00'	.0'
IH0410						
6033-12-001						
RMC - 603312001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 11984002		TOTALS	435,061.20'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00'	.00'	.00'	.0'
IH0035						
6034-19-001						
RMC - 603419001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 11984003		TOTALS	435,522.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90'	.00'	.00'	.0'
IH0010						
6034-22-001						
RMC - 603422001 MOWING ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NATHANIEL ANIEKWU						
CONTRACT 11984012		TOTALS	401,304.90'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00'	.00'	.00'	.0'
IH0037						
6034-24-001						
RMC - 603424001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	382,660.18'	244,764.20'	419,857.05'	99.9'
IH0037						
6035-74-001						
RMC - 603574001 CLEANING AND SEALING CRACKS						
WORK ORDER-	02-05-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	89			
BAUM CONSTRUCTION CO.						
CONTRACT 11984014		TOTALS	382,660.18'	244,764.20'	419,857.05'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	GUADALUPE, COMAL, UVALDE & FRIO		.001	826,846.19'	183,168.28'	697,639.68'	84.3'
IH0035	VARIOUS HIGHWAYS						
6031-14-001							
RMC - 603114001	THERMOPLASTIC STRIPING						
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	68				
PAVEMENT MARKINGS							
CONTRACT 09984001			TOTALS	826,846.19'	183,168.28'	697,639.68'	84.3'
COMAL	VARIOUS LOCATION		.001	247,926.00'	.00'	.00'	.0'
IH0035	IN COMAL COUNTY						
6033-74-001							
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11984015			TOTALS	247,926.00'	.00'	.00'	0.0'
COMAL	VARIOUS LOCATIONS		.001	189,410.00'	.00'	.00'	.0'
IH0035	IN COMAL COUNTY						
6002-94-001							
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO	VARIOUS LOCATIONS		.001	435,636.20'	.00'	.00'	.0'
FM0472	ATASCOSA, FRIO AND MEDINA COUNTIES						
6009-38-001							
RMC - 600938001	PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20'	.00'	.00'	0.0'
FRIO	VARIOUS ROADWAYS		12.170	123,391.66'	.00'	.00'	.0'
FM0462							
6041-56-001							
RMC - 604156001	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04994009			TOTALS	123,391.66'	.00'	.00'	0.0'
GUADALUPE	4.64 KM EAST OF SH 123		20.530	1,038,788.18'	.00'	.00'	.0'
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001							
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 02974031			TOTALS	1,038,788.18'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 03974011			TOTALS	370,698.00'	.00'	.00'	0.0'
GUADALUPE	VARIOUS LOCATIONS		.001	370,698.00'	.00'	.00'	.0'
IH0010	VARIOUS LOCATIONS						
6007-91-001							
RMC - 600791001	MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05994010			TOTALS	147,124.70'	.00'	.00'	0.0'
GUADALUPE	ONE MILE EAST OF FM 465		.500	147,124.70'	.00'	.00'	.0'
FM0078							
6041-70-001							
RMC - 604170001	SPOT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 05994017			TOTALS	195,002.38'	.00'	.00'	0.0'
GUADALUPE	AT LAKESIDE PASS ROAD & SKY FOREST DRIVE		.100	195,002.38'	.00'	.00'	.0'
FM0725	AT LAKECREEK PASS						
6039-00-001							
RMC - 603900001	CREATE LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 05994018			TOTALS	289,965.25'	.00'	.00'	0.0'
GUADALUPE	IH 10		6.894	289,965.25'	.00'	.00'	.0'
FM0775	WILSON COUNTY LINE						
6041-93-001							
RMC - 604193001	SPOT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11984006			TOTALS	434,029.75'	.00'	.00'	0.0'
GUADALUPE	VARIOUS LOCATIONS		.001	434,029.75'	.00'	.00'	.0'
IH0010	IN GUADALUPE COUNTY						
6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARENDELLE ENTERPRISES, INC.							
CONTRACT 12974021			TOTALS	138,995.12'	5,701.88'	85,728.20'	61.6'
GUADALUPE	REF. MRK. 621		.010	138,995.12'	5,701.88'	85,728.20'	61.6'
IH0010	REF. MRK. 622						
6020-24-001							
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	61	*****			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAYS				.001	133,516.00'	.00'	.00'	.0'
IH0010 IN KENDALL, BEXAR, COMAL AND KERR CO'S								
6003-21-001 RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00'	.00'	.00'	0.0'
KENDALL VARIOUS HIGHWAY				.001	180,731.74'	.00'	.00'	.0'
IH0010 IN KENDALL COUNTY								
6035-78-001 RMC - 603578001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11984009				TOTALS	180,731.74'	.00'	.00'	0.0'
KERR VARIOUS LOCATIONS				.001	294,891.58'	.00'	.00'	.0'
IH0010 IN KERR, KENDALL & BANDERA COUNTIES								
6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV								
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58'	.00'	.00'	0.0'
KERR VARIOUS HIGHWAYS				.001	217,968.00'	.00'	.00'	.0'
US0083 IN KERR COUNTY								
6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEMOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00'	.00'	.00'	0.0'
KERR VARIOUS LOCATIONS				.001	201,306.42'	.00'	.00'	.0'
IH0010 VARIOUS LOCATIONS								
6033-95-001 RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42'	.00'	.00'	0.0'
MCMULLEN VARIOUS LOCATIONS				.001	101,934.00'	.00'	.00'	.0'
SH0016 IN MCMULLEN COUNTY								
6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA SH0132 6038-16-001 RMC - 603816001	VARIOUS LOCATIONS RIPRAP		1.000	104,378.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MPB, INC.							
CONTRACT 04994003			TOTALS	104,378.50'	.00'	.00'	0.0'
MEDINA IH0035 6002-73-001 RMC - 600273001	VARIOUS LOCATIONS IN MEDINA COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	109,360.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WALLA BROTHERS							
CONTRACT 10964014			TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA US0090 6002-82-001 RMC - 600282001	VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY.		.001	87,847.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WALLA BROTHERS							
CONTRACT 10964015			TOTALS	87,847.20'	.00'	.00'	0.0'
MEDINA MP 129 IH0035 MP 130 6033-16-001 RMC - 603316001	VARIOUS HIGHWAYS CLEAN AND MOW REST AREA		.001	143,376.00'	5,799.00'	22,796.00'	15.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 730 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10984009			TOTALS	143,376.00'	5,799.00'	22,796.00'	15.8'
MEDINA US0090 6032-34-001 RMC - 603234001	VARIOUS HIGHWAYS IN MEDINA COUNTY MOWING OF HIGHWAY RIGHT-OF-WAY.		.001	132,632.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-99 124 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-20-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WALLA BROTHERS							
CONTRACT 11984021			TOTALS	132,632.00'	.00'	.00'	0.0'
MEDINA IH0035 6033-98-001 RMC - 603398001	VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION MOWING HIGHWAY RIGHT OF WAY		.001	140,703.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 134 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-10-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WALLA BROTHERS							
CONTRACT 11984022			TOTALS	140,703.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36'	.00'	.00'	8.6'
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	268,808.76'	.00'	.00'	.0'
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			13,895,823.82	
				DISTRICT ESTIMATES THIS MONTH			493,994.51	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,360,745.36	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
E. E. HOOD & SONS, INC.							
CONTRACT 02991502			TOTALS	329,309.01	.00	.00	0.0
ATASCOSA							
IH0037	MP 94		8.000	261,578.06	.00	.00	.0
6036-35-001	MP 102						
RMC - 603635001	IN PLACE BASE REPAIR						
MCMULLEN							
SH0072	SH 16		14.000	67,730.95	.00	.00	.0
6036-35-002	LASALLE COUNTY LINE						
RMC - 603635001	IN PLACE BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 02991507			TOTALS	43,500.00	.00	.00	0.0
BANDERA							
FM0187	STATION 1410+23.78		4.995	43,500.00	.00	.00	.0
6038-98-001	STATION 1146+50.18						
RMC - 603898001	REPAIR OF DAMAGED PAVEMENT EDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 01991502			TOTALS	43,964.00	1,848.50	3,731.50	8.4
BEXAR							
IH0010	@ LP 1604		.010	15,939.00	15,239.00	15,239.00	99.9
6038-94-001	@ LP 1604						
RMC - 603894001	INSTALL CHAIN LINK FENCING						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99	*****			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 01991501			TOTALS	15,939.00	15,239.00	15,239.00	99.9
BEXAR							
IH0410	CUELBRA		.001	99,111.36	4,129.64	49,555.68	50.0
6025-49-001	PERRIN-BEITEL						
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	*****			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	40	*****			
ARENDELL ENTERPRISES, INC.							
CONTRACT 02981504			TOTALS	99,111.36	4,129.64	49,555.68	50.0
BEXAR							
US0281	VARIOUS HIGHWAYS		.001	99,996.00	4,166.50	54,164.50	54.1
6025-95-001	WITHIN THE N.W.MAINT. SECTION						
RMC - 602595001	LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	*****			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	49	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981506			TOTALS	99,996.00	4,166.50	54,164.50	54.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES		.001	104,750.00'	.00'	.00'	.0'
IH0035	IN BEXAR COUNTY						
6036-22-001							
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 02991501			TOTALS	104,750.00'	.00'	.00'	0.0'

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	122,560.00'	.00'	.00'	.0'
IH0037							
6036-84-001							
RMC - 603684001	GUARDRAIL POST UPGRADE						
WORK ORDER-	04-20-99	WORK BEGAN-	05-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 02991503			TOTALS	122,560.00'	.00'	.00'	0.0'

BEXAR	AT CIBOLO CREEK		.001	197,360.00'	.00'	.00'	.0'
FH0078	AT CIBOLO CREEK						
6038-88-001							
RMC - 603888001	EMERGENCY FLOOD REPAIR						
WORK ORDER-	03-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 02991506			TOTALS	197,360.00'	.00'	.00'	0.0'

BEXAR	VARIOUS AREAS AT THE SAN ANTONIO STATE SCHOOL AND STATE HOSPITAL		.001	80,834.16'	11,165.00'	11,165.00'	13.8'
MR0681							
6039-65-001							
RMC - 603965001	SEAL COAT AND OVERLAY						
WORK ORDER-	04-13-99	WORK BEGAN-	04-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 02991508			TOTALS	80,834.16'	11,165.00'	11,165.00'	13.8'

BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY		.001	69,048.00'	.00'	.00'	.0'
LP1604							
6041-59-001							
RMC - 604159001	LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03991502			TOTALS	69,048.00'	.00'	.00'	0.0'

BEXAR	.89 KM N OF WALZEM RD		.001	71,077.46'	.00'	82,804.91'	99.9'
IH0035	.89 KM N OF WALZEM RD						
6026-54-001							
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****			
IHS CONSTRUCTION, INC.							
CONTRACT 06981501			TOTALS	71,077.46'	.00'	82,804.91'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS		.001	37,892.00	1,533.00	10,566.00	27.8
IHO410 NORTHEAST BEXAR MAINTENANCE SECTION						
6029-80-001 RMC - 602980001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,533.00	10,566.00	27.8
BEXAR VARIOUS HIGHWAYS		.001	247,619.00	20,817.50	96,526.53	38.9
IHO037 IN BEXAR COUNTY						
6029-05-001 RMC - 602905001 GUARDRAIL REPAIR						
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00	20,817.50	96,526.53	38.9
BEXAR VARIOUS HIGHWAYS		.001	19,949.00	301.13	4,814.63	24.1
IHO037 IN BEXAR COUNTY						
6030-31-001 RMC - 603031001 LANDSCAPE MAINTENANCE						
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	301.13	4,814.63	24.1
BEXAR VARIOUS HIGHWAY		.001	80,947.20	3,372.80	53,964.80	66.6
SHO016 IN N.W. MAINT. SECTION						
6017-98-001 RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	46			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20	3,372.80	53,964.80	66.6
BEXAR VARIOUS HIGHWAYS		.010	121,899.05	6,679.40	91,841.75	75.3
IHO037 IN BEXAR COUNTY						
6018-45-001 RMC - 601845001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05	6,679.40	91,841.75	75.3
GUADALUPE AT GERONIMO CREEK		.001	500,551.88	183,340.02	480,381.72	95.9
USO090 AT GERONIMO CREEK						
6037-61-001 RMC - 603761001 ROADWAY REPAIR						
GUADALUPE AT GUADALUPE RIVER		.001	68,253.74	32,450.71	71,809.73	99.9
FMO466 AT GUADALUPE RIVER						
6037-61-002 RMC - 603761001 ROADWAY REPAIR						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
REGENCY CONSTRUCTION, INCORPORATED						
CONTRACT 12981502		TOTALS	568,805.62	215,790.73	552,191.45	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	AT GERONIMO CREEK	.001	105,559.50'	9,929.00'	105,482.45'	100.0'
FM0020	AT GERONIMO CREEK					
6037-60-001						
RMC - 603760001	ROADWAY REPAIR					
GUADALUPE	AT YORK CREEK	.001	316,995.80'	26,511.31'	329,487.16'	100.0'
FM0020	AT YORK CREEK					
6037-60-002						
RMC - 603760002	ROADWAY REPAIR					
GUADALUPE	0.25 MI SOUTH OF FM 1979	.001	59,128.00'	1,350.00'	64,138.00'	100.0'
FM3353	0.25 MI. SOUTH OF FM 1979					
6037-60-003						
RMC - 603760003	ROADWAY REPAIR					
GUADALUPE	AT LITTLE COTTONWOOD CREEK	.001	19,292.40'	900.00'	19,292.40'	100.0'
FM1339	AT LITTLE COTTONWOOD CREEK					
6037-60-004						
RMC - 603760004	ROADWAY REPAIR					
WORK ORDER-	12-21-98	WORK BEGAN-	12-21-98			
DATE WORK COMPLETED-	02-24-99	TIME COMPUTED-	12-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12981505		TOTALS	500,975.70'	38,690.31'	518,400.01'	100.0'
KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY	.001	59,976.00'	2,499.00'	4,998.00'	8.3'
IHO010	CAMP BULLIS RD IN BEXAR COUNTY					
6039-66-001						
RMC - 603966001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	5			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00'	2,499.00'	4,998.00'	8.3'
KERR	AT NORTH FORK CYPRESS CREEK	1.000	39,300.00'	39,300.00'	39,300.00'	100.0'
IHO010	ONE MILE WEST					
6039-49-001						
RMC - 603949001	REPAIR OF BRIDGE RAIL AND DECK					
WORK ORDER-	03-04-99	WORK BEGAN-	03-20-99			
DATE WORK COMPLETED-	04-21-99	TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01991503		TOTALS	39,300.00'	39,300.00'	39,300.00'	100.0'
KERR	1.88 KM S OF SH 173	.230	47,476.48'	.00'	52,094.01'	99.9'
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48'	.00'	52,094.01'	99.9'
KERR	STA. 0+00 (TEXAS ST.)	.500	97,271.13'	62,317.99'	62,317.99'	64.0'
SPO098	STA. 5+00 (LEMONS ST.)					
6040-16-001						
RMC - 604016001	ADDING AND WIDENING PAVEMENT					
WORK ORDER-	04-05-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43			
MPB, INC.						
CONTRACT 03991501		TOTALS	97,271.13'	62,317.99'	62,317.99'	64.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	0.154 KM SOUTH OF FM 1069	.774	292,738.72'	15,705.69'	364,633.33'	100.0'
BS 35-L	0.154 KM NORTH OF FM 1069					
0180-05-050						
CD 180-5-50	SUBGR, BASE AND SURFACE					
WORK ORDER-	09-11-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-	04-13-99	TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	84			
GARRETT CONSTRUCTION CO.						
CONTRACT 07983059		TOTALS	292,738.72'	15,705.69'	364,633.33'	100.0'

ARANSAS	762 M NORTH OF FM 1069	3.708	2,347,554.68'	121,684.96'	1,201,846.07'	53.8'
SH 35	FM 3036					
0180-04-098						
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE					
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	69			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68'	121,684.96'	1,201,846.07'	53.8'

ARANSAS	FM 1069	3.534	1,460,306.40'	272,361.05'	1,055,251.79'	76.0'
SH 188	SH 35					
2607-01-006						
STP 98(394)R	REHAB					
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	78			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	1,460,306.40'	272,361.05'	1,055,251.79'	76.0'

BEE	U.S. 181	8.301	743,720.09'	.00'	.00'	.0'
FM 623	FM 673					
0988-01-016						
AR 988-1-16	REHABILITATE ROADWAY					
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO.						
CONTRACT 02993121		TOTALS	743,720.09'	.00'	.00'	0.0'

BEE	GOLIAD COUNTY LINE	10.200	2,867,829.02'	.00'	.00'	.0'
US 59	.50 MI SOUTH OF TALPACATE CREEK					
0088-01-055						
CSR 88-1-55	CEMENT TRT EXIST BASE, TWO CRSE SURF TRT					
WORK ORDER-	05-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993007		TOTALS	2,867,829.02'	.00'	.00'	0.0'

BEE	FM 351	.536	757,869.53'	.00'	.00'	.0'
BU 181J	ST MARY'S STREET					
0100-13-018						
CSR 100-13-18	MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993094		TOTALS	757,869.53'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE 0.48 KM EAST OF FM 351 LIVE OAK COUNTY LINE		15.053	1,825,942.01	1,091,391.84	1,515,666.80	87.7
US 59 0447-02-042 CSR 447-2-42 REHAB ROADWAY						
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	121			
BAY LTD.						
CONTRACT 06983105		TOTALS	1,825,942.01	1,091,391.84	1,515,666.80	87.7
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR 0.08 KM SOUTH OF LOOP 71		.680	3,196,453.56	83,783.94	1,667,786.73	54.9
US 183 0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	63			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56	83,783.94	1,667,786.73	54.9
GOLIAD AT SPRING CREEK AND DRAIN		.184	200,361.44	53,100.75	76,468.28	40.1
CR 0916-26-010 BR 96(801)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-22-99	WORK BEGAN-	02-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	42			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983030		TOTALS	200,361.44	53,100.75	76,468.28	40.1
JIM WELLS F.M. 1931 EAST ALICE CITY LIMITS		.805	420,435.85	241,428.01	241,428.01	60.4
SH 44 0087-01-089 CSR 87-1-89 GRAD,SUBGR,FLEX BASE & SURFACE						
WORK ORDER-	03-10-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48			
FOREMOST PAVING, INC.						
CONTRACT 01993038		TOTALS	420,435.85	241,428.01	241,428.01	60.4
JIM WELLS 0.046 KM NORTH OF CREEK (AA0266002) 0.046 KM SOUTH OF CREEK		.144	252,077.56	39,463.24	39,463.24	16.4
CR 0916-37-008 BR 96(373)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	02-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28			
TMES LLC						
CONTRACT 01993060		TOTALS	252,077.56	39,463.24	39,463.24	16.4
JIM WELLS FM 624 S.H. 359		22.733	1,362,529.99	.00	.00	.0
FM 70 1088-01-017 AR 1088-1-17 GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 03993010		TOTALS	1,362,529.99	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS FM 665 0086-19-025 AR 86-19-25		7.955	1,208,706.65'	.00'	.00'	.0'
TEXAS BLVD IN ALICE NUECES COUNTY LINE						
GRADING, CEMENT TRT FLEX BASE & SURFACING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-19-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FOREMOST PAVING, INC.						
CONTRACT 03993060		TOTALS	1,208,706.65'	.00'	.00'	0.0'
JIM WELLS SH 44 0086-11-036 C 86-11-36	ETC ETC ETC	HOUSTON STREET STREET TRAFFIC SIGNALS	ADAMS 12.284	452,869.80'	20,664.21'	276,036.30' 64.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-98 100 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 01-26-99 0 59			
V. C. HUFF, INC.						
CONTRACT 08983070		TOTALS	452,869.80'	20,664.21'	276,036.30'	64.1'
JIM WELLS US 281 0254-03-047 DPI 0034(004)		N OF ALICE S END FM 1554 O/P, N OF ALICE (NEW LOC) RELOCATION OF US 281 (ALICE BYPASS)	9.903	19,388,966.78'	147,965.12'	18,587,269.64' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 554 407	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98 11-30-97 0 73			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09973001		TOTALS	19,388,966.78'	147,965.12'	18,587,269.64'	99.9'
KARNES CR 0916-36-005 BR 96(802)OX		0.046 KM WEST OF CREEK (AA0326001) 0.046 KM EAST OF CREEK REPLACE BRIDGE AND APPROACHES	.238	296,601.88'	72,316.64'	222,259.73' 78.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 72 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 01-14-99 0 65			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983028		TOTALS	296,601.88'	72,316.64'	222,259.73'	78.8'
KLEBERG BU 77-V 0102-12-027 MC 102-12-27		AT BU 77-V WITH FM 1356 GRADE, BASE, SURF	.689	196,872.88'	58,977.80'	58,977.80' 31.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 35 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-99 04-03-99 0 51			
FOREMOST PAVING, INC.						
CONTRACT 02993063		TOTALS	196,872.88'	58,977.80'	58,977.80'	31.5'
KLEBERG US 77 0102-04-079 STP 97(523)UM		0.725 KM N OF FM 1356 0.975 KM S OF FM 1356 GR, BS, SURF, & STRUCTURES	1.700	5,380,772.75'	56,552.39'	3,291,749.01' 64.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 360 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-98 05-03-98 0 39			
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75'	56,552.39'	3,291,749.01'	64.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC.		2.839	471,526.00'	32,623.95'	32,623.95'	7.2'
CS ETC						
0916-02-010 ETC						
STP 97(598)HES						
TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING						
WORK ORDER-	01-15-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053		TOTALS	471,526.00'	32,623.95'	32,623.95'	7.2'
LIVE OAK ETC AT IH37/US281 INTERCHANGE IN LIVE		2.303	769,600.40'	.00'	.00'	.0'
IH 37 ETC OAK						
0074-01-040 ETC						
IM 37-1(114)						
ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 04993065		TOTALS	769,600.40'	.00'	.00'	0.0'
LIVE OAK ETC VARIOUS LIMITS IN CORPUS DISTRICT		268.991	4,328,068.82'	298,565.16'	1,463,287.12'	35.5'
IH 37 ETC						
0073-07-052 ETC						
CPM 73-7-52						
SEAL COAT						
WORK ORDER-	12-28-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983004		TOTALS	4,328,068.82'	298,565.16'	1,463,287.12'	35.5'
NUECES @ MHR FACILITIES ON AIRPORT ROAD		1.094	333,384.30'	84,002.52'	84,002.52'	26.5'
CS IN CORPUS CHRISTI						
0916-35-056						
CSR 916-35-56						
GRAD. FLEX BASE, C & G AND SURFACING						
WORK ORDER-	03-18-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11			
BAY LTD.						
CONTRACT 02993128		TOTALS	333,384.30'	84,002.52'	84,002.52'	26.5'
NUECES VARIOUS		.001	94,220.00'	3,277.50'	87,875.00'	98.1'
VA						
0916-35-044						
CL 916-35-44						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00'	3,277.50'	87,875.00'	98.1'
NUECES WEST OF PETRONILLA CREEK		2.500	599,297.59'	62.51'	62.51'	.0'
FM 70 2.5 MI WEST						
1558-03-020						
AR 1558-3-20						
GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-22-99	WORK BEGAN-	04-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03993065		TOTALS	599,297.59'	62.51'	62.51'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY' VA LIMITS OF CORPUS CHRISTI 0916-35-054 STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS		.100	593,547.98'	.00'	496,824.93'	85.6'
WORK ORDER- 06-30-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 62					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98'	.00'	496,824.93'	85.6'
NUECES EAST OF AIRLINE ROAD SH 358 AYERS STREET 0617-01-151 C 617-1-151 REWORK SIGNING		5.017	325,683.75'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 04993013		TOTALS	325,683.75'	.00'	.00'	0.0'
NUECES APPROX 3 MILES WEST OF PETRONILLA CREEK FM 70 BU 77-V 1558-03-021 CSR 1558-3-21 GRAD, CEMENT TREAT FLEX BASE & SURFACING		6.697	1,550,023.83'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993090		TOTALS	1,550,023.83'	.00'	.00'	0.0'
NUECES EAST OF MANNING ROAD SH 44 0.71 KM WEST OF FM 2292 0102-01-087 CSR 102-1-87 REHAB ROADWAY AND OVERLAY		3.479	1,262,356.63'	38,223.47'	1,493,829.19'	100.0'
WORK ORDER- 08-07-98	WORK BEGAN- 08-20-98					
DATE WORK COMPLETED- 04-23-99	TIME COMPUTED- 08-23-98					
CONTRACT WORKING DAYS- 53	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 104					
BAY LTD.						
CONTRACT 06983048		TOTALS	1,262,356.63'	38,223.47'	1,493,829.19'	100.0'
NUECES WACO STREET IH 37 SHARPSBURG ROAD 0074-06-189 IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS		21.835	4,128,745.40'	836,482.06'	2,266,003.74'	57.7'
WORK ORDER- 08-05-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 189	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 58					
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40'	836,482.06'	2,266,003.74'	57.7'
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM MH EVERHART TO RODDFIELD ROAD (SH 357) 8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G		2.083	8,315,846.41'	118,282.83'	7,986,799.94'	100.0'
WORK ORDER- 09-05-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED- 04-30-99	TIME COMPUTED- 09-21-96					
CONTRACT WORKING DAYS- 378	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 392	PERCENT TIME USED- 100					
BAY LTD.						
CONTRACT 07963057		TOTALS	8,315,846.41'	118,282.83'	7,986,799.94'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES WEST OF KOSTORYZ ROAD SH 358 EAST OF AIRLINE ROAD 0617-01-138 NH 97(485) GRD,BS, AND SURF		6.480	5,146,696.64	42,114.30	5,224,272.05	99.9
WORK ORDER- 10-05-97	WORK BEGAN- 10-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 296	PERCENT TIME USED- 85					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64	42,114.30	5,224,272.05	99.9
NUECES LINE P SH 286 0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL		.002	179,910.95	.00	185,895.07	99.9
WORK ORDER- 10-09-97	WORK BEGAN- 02-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-06-98					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 100					
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95	.00	185,895.07	99.9
NUECES AT CALALLEN INTERCHANGE IH 37 0074-06-191 IM 37-1(113) GRADING, STRUCTURES, BASE AND SURFACE		.930	510,752.26	117,538.97	445,373.44	93.3
WORK ORDER- 12-16-98	WORK BEGAN- 01-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 120					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983024		TOTALS	510,752.26	117,538.97	445,373.44	93.3
NUECES IH 37 SH 286 SH 358 0326-03-083 CSR 326-3-83 REHAB ROADWAY		7.798	4,369,397.52	584,177.80	817,056.51	19.6
WORK ORDER- 01-14-99	WORK BEGAN- 03-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-30-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 11					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983052		TOTALS	4,369,397.52	584,177.80	817,056.51	19.6
REFUGIO NORTH OF REFUGIO US 77 6 MILES NORTH 0371-02-060 CSR 371-2-60 MILL AND OVERLAY		22.143	3,108,679.60	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY LTD.						
CONTRACT 03993004		TOTALS	3,108,679.60	.00	.00	0.0
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L US 77 VICTORIA C/L 0371-02-061 CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		11.941	4,894,722.94	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 161	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REFUGIO 0.204 M. SOUTH OF FM 1257		1.105	356,686.71'	.00'	.00'	.0'
FM 136 0.350 M. SOUTH						
0738-01-046 CSR 738-1-46 GRAD, FLEX BASE & SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993043		TOTALS	356,686.71'	.00'	.00'	0.0'
REFUGIO NORTH OF US 183		1.702	6,153,481.34'	184,907.57'	2,382,649.30'	40.7'
US 77 NORTH OF MISSION RIVER BRIDGE						
0371-03-097 NH 98 (282) REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	39	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34'	184,907.57'	2,382,649.30'	40.7'
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)		1.096	2,370,079.91'	117,730.30'	2,246,277.13'	99.7'
FM 2986 MEMORIAL PARKWAY_IN PORTLAND						
3026-01-020 STP 97(381)MM CONSTRUCTION 5 LN SEC W/C & G. SW						
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	100	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01983008		TOTALS	2,370,079.91'	117,730.30'	2,246,277.13'	99.7'
SAN PATRICIO C.R. 55 TO FM 2046 & FM 1074 TO FM 2512		3.994	357,579.71'	78,620.96'	78,620.96'	23.1'
FM 631						
0507-02-044 AR 507-2-44 CEM TRT EXIST BASE, SURF TRT & MARKINGS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 02993127		TOTALS	357,579.71'	78,620.96'	78,620.96'	23.1'
SAN PATRICIO ETC FM 893		.008	367,658.35'	22,185.87'	375,183.64'	99.9'
US 181 ETC						
0101-04-093 ETC						
C 101-4-93 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74	*****		
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35'	22,185.87'	375,183.64'	99.9'
SAN PATRICIO IH 37		12.907	1,103,960.33'	160,148.44'	410,174.30'	39.1'
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081 CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	03-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	31	*****		
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33'	160,148.44'	410,174.30'	39.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO FIFTH STREET IN SINTON		1.434	1,458,239.62	98,803.42	1,289,065.07	93.0
FM 2046 0.213 KM SOUTH (CR 86)						
0371-05-012 WIDEN RDHY, C&G SECTION						
CD 371-5-12						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	87			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102		TOTALS	1,458,239.62	98,803.42	1,289,065.07	93.0
SAN PATRICIO FM 2986		1.572	11,726,620.91	210,020.35	11,246,281.69	99.9
US 181 0.13 MI S OF FM 893 U/P						
0101-04-089 FRONTAGE ROADS MOORE AVE U/P, PAV						
C 101-4-89 MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	89			
BAY LTD.						
CONTRACT 08963061		TOTALS	11,726,620.91	210,020.35	11,246,281.69	99.9
SAN PATRICIO US 181		24.832	9,798,870.79	255,742.46	2,477,230.28	26.6
SH 188 FM 631						
0507-03-033 REHAB						
C 507-3-33						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	22			
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79	255,742.46	2,477,230.28	26.6
DISTRICT CONTRACT AMOUNT					117,328,248.28	
DISTRICT ESTIMATES THIS MONTH					5,558,906.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					69,688,225.07	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00	.00	1,259,682.38	99.9
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001								
RMC - 602913001	REPAIR DOLPHINS AND FENDER SYSTEM							
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	98					
ORION CONSTRUCTION INC.								
CONTRACT 06984044				TOTALS	842,419.00	.00	1,259,682.38	99.9

NUECES	VARIOUS			53.000	353,886.82	.00	22,117.92	12.4
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	.00	22,117.92	12.4

DISTRICT CONTRACT AMOUNT							1,196,305.82	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,281,800.30	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS	VARIOUS		169.000	90,937.00'	.00'	.00'	.0'
SH0035							
6038-33-001							
RMC - 603833001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAMILTON MOWING							
CONTRACT 01991608			TOTALS	90,937.00'	.00'	.00'	0.0'
ARANSAS	VARIOUS		71.880	67,999.68'	5,666.64'	50,999.76'	75.0'
SH0035							
6030-37-001							
RMC - 603037001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	73	*****			
BENTEX, INC.							
CONTRACT 06981605			TOTALS	67,999.68'	5,666.64'	50,999.76'	75.0'
ARANSAS	VARIOUS		47.800	34,655.00'	18,850.00'	32,480.00'	93.7'
FM1069							
6037-38-001							
RMC - 603738001	TREE TRIMMING						
WORK ORDER-	01-06-99	WORK BEGAN-	01-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47	*****			
MCKINNEY CO							
CONTRACT 11981606			TOTALS	34,655.00'	18,850.00'	32,480.00'	93.7'
BEE	VARIOUS		278.000	121,031.01'	.00'	.00'	.0'
US0181							
6038-32-001							
RMC - 603832001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARION H. COFFEY							
CONTRACT 01991607			TOTALS	121,031.01'	.00'	.00'	0.0'
BEE	VARIOUS		9.000	24,018.80'	.00'	.00'	.0'
US0181							
6038-69-001							
RMC - 603869001	CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHEROKEE SERVICES							
CONTRACT 01991613			TOTALS	24,018.80'	.00'	.00'	0.0'
BEE	VARIOUS		29.800	38,880.00'	1,620.00'	19,440.00'	50.0'
US0181							
6026-13-001							
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	52	*****			
COMMERCIAL SERVICES							
CONTRACT 02981605			TOTALS	38,880.00'	1,620.00'	19,440.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE	VARIOUS			1.000	116,516.00'	.00'	.00'	.0'
SH0072								
6039-72-001								
RMC - 603972001								
INSTALLING CULVERT								
WORK ORDER-	04-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 02991601				TOTALS	116,516.00'	.00'	.00'	0.0'
BEE	VARIOUS			86.000	35,313.30'	.00'	.00'	.0'
US0181								
6042-66-001								
RMC - 604266001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 03991606				TOTALS	35,313.30'	.00'	.00'	0.0'
BEE	VARIOUS			53.700	44,088.86'	.00'	45,310.62'	99.9'
FM0796								
6030-27-001								
RMC - 603027001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PAVEMENT MARKINGS								
CONTRACT 06981601				TOTALS	44,088.86'	.00'	45,310.62'	99.9'
BEE	VARIOUS			836.000	58,637.00'	.00'	2,747.50'	6.3'
US0181								
6036-72-001								
RMC - 603672001								
GUARDRAIL REPAIR								
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981603				TOTALS	58,637.00'	.00'	2,747.50'	6.3'
GOLIAD	VARIOUS			268.000	98,354.89'	.00'	.00'	.0'
US0059								
6038-06-001								
RMC - 603806001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 01991605				TOTALS	98,354.89'	.00'	.00'	0.0'
GOLIAD	VARIOUS			45.000	106,280.30'	112,075.30'	112,075.30'	99.9'
FM0884								
6036-64-001								
RMC - 603664001								
BLADE LEVEL UP								
WORK ORDER-	04-07-99	WORK BEGAN-	04-14-99					
DATE WORK COMPLETED-	04-16-99	TIME COMPUTED-	04-14-99					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	50					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11981602				TOTALS	106,280.30'	112,075.30'	112,075.30'	99.9'

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAY 06, 1999

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JIM WELLS	VARIOUS			217.000	95,207.01	.00	.00	.0
US0281								
6038-01-001								
RMC - 603801001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BERT HANER								
CONTRACT 01991601				TOTALS	95,207.01	.00	.00	0.0

JIM WELLS	VARIOUS			639.000	93,383.00	4,092.44	48,437.28	51.8
US0281								
6026-85-001								
RMC - 602685001	GUARDRAIL REPAIR							
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	94					

K-BAR SERVICES, INC.								
CONTRACT 03981602				TOTALS	93,383.00	4,092.44	48,437.28	51.8

JIM WELLS	LIVE OAK COUNTY LINE			18.000	119,792.00	.00	.00	100.0
US0281	INT. BUS 281							
6041-86-001								
RMC - 604186001	BLADE LEVEL UP							
WORK ORDER-	04-26-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	04-27-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30					

BRANNAM PAVING COMPANY, INC.								
CONTRACT 03991601				TOTALS	119,792.00	.00	.00	100.0

JIM WELLS	VARIOUS			67.270	60,480.00	2,520.00	17,640.00	29.1
FM1352								
6030-71-001								
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29					

COASTAL SWEEPING SERVICES								
CONTRACT 07981601				TOTALS	60,480.00	2,520.00	17,640.00	29.1

KARNES	VARIOUS			292.000	112,369.88	.00	.00	.0
US0181								
6038-05-001								
RMC - 603805001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

GOEBEL CONTRACTORS								
CONTRACT 01991604				TOTALS	112,369.88	.00	.00	0.0

KLEBERG	VARIOUS			241.000	128,329.77	.00	.00	.0
US0077								
6038-02-001								
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG	BROOKS COUNTY LINE		13.000	321,274.42'	.00'	.00'	.0'	
SHO285	INT. US77							
6042-55-001								
RMC - 604255001	PORTLAND CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 03991604				TOTALS	321,274.42'	.00'	.00'	0.0'
KLEBERG	VARIOUS		2.000	17,000.28'	.00'	.00'	.0'	
FM0772								
6013-22-001								
RMC - 601322001	INSTALLING RIPRAP ON DRIVEWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H & S CO-OP								
CONTRACT 05971601				TOTALS	17,000.28'	.00'	.00'	0.0'
KLEBERG	VARIOUS		68.000	23,693.90'	10,865.00'	29,315.00'	100.0'	
FM0772								
6033-76-001								
RMC - 603376001	INSTALLING RIPRAP ON DRIVEWAYS							
WORK ORDER-	02-01-99	WORK BEGAN-	02-01-99	*****				
DATE WORK COMPLETED-	04-28-99	TIME COMPUTED-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96	*****				
CHEROKEE SERVICES								
CONTRACT 09981603				TOTALS	23,693.90'	10,865.00'	29,315.00'	100.0'
LIVE OAK	VARIOUS		84.000	79,112.11'	.00'	.00'	.0'	
IH0037								
6038-34-001								
RMC - 603834001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ANTHONY SERVICES								
CONTRACT 01991609				TOTALS	79,112.11'	.00'	.00'	0.0'
LIVE OAK	VARIOUS		244.000	88,321.24'	.00'	.00'	.0'	
US0281								
6038-35-001								
RMC - 603835001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GOEBEL CONTRACTORS								
CONTRACT 01991610				TOTALS	88,321.24'	.00'	.00'	0.0'
LIVE OAK	VARIOUS		33.000	92,522.50'	.00'	.00'	.0'	
SH0072								
6042-04-001								
RMC - 604204001	SURFACE TREATMENT (STRIP SEAL)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BRANNAN PAVING COMPANY, INC.								
CONTRACT 03991603				TOTALS	92,522.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK VARIOUS			18.000	118,866.00	117,299.13	117,299.13	100.0
FMO534							
6038-30-001							
RMC - 603830001							
BLADE LEVEL UP							
WORK ORDER-	03-31-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-	04-12-99	TIME COMPUTED-	04-05-99				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12981601			TOTALS	118,866.00	117,299.13	117,299.13	100.0
NUECES VARIOUS			186.000	98,928.33	.00	.00	.0
US0077							
6038-07-001							
RMC - 603807001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REKCA, INC.							
CONTRACT 01991606			TOTALS	98,928.33	.00	.00	0.0
NUECES VARIOUS			58.000	92,876.10	.00	.00	12.4
SH0286							
6038-37-001							
RMC - 603837001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****			
BENTEX, INC.							
CONTRACT 01991612			TOTALS	92,876.10	.00	.00	12.4
NUECES VARIOUS			8.250	63,300.00	.00	.00	.0
SH0286							
6039-73-001							
RMC - 603973001							
CLEANING AND PAINTING EXISTING STRUCTURE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KERRYVILLE PAINTING CO., INC.							
CONTRACT 02991602			TOTALS	63,300.00	.00	.00	0.0
NUECES VARIOUS			21.000	50,662.00	.00	.00	.0
SH0358							
6040-10-001							
RMC - 604010001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENTEX SWEEPING, INC.							
CONTRACT 02991604			TOTALS	50,662.00	.00	.00	0.0
NUECES VARIOUS			21.100	44,841.00	.00	.00	.0
US0181							
6040-13-001							
RMC - 604013001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 02991605			TOTALS	44,841.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				57.500	144,200.00	.00	.00	.0
SH0358								
6040-56-001								
RMC - 604056001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 02991606				TOTALS	144,200.00	.00	.00	0.0
NUECES AT CR26				1.000	32,080.00	.00	.00	.0
FM0763								
6042-56-001								
RMC - 604256001 INSTALLING CULVERT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHABORES CONSTRUCTION CO., INC.								
CONTRACT 03991605				TOTALS	32,080.00	.00	.00	0.0
NUECES VARIOUS				85.270	68,750.00	16,899.00	93,509.00	99.9
SH0358								
6029-19-001								
RMC - 602919001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	68					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 05981602				TOTALS	68,750.00	16,899.00	93,509.00	99.9
NUECES VARIOUS				13.200	23,616.00	.00	8,856.00	41.6
US0077								
6030-38-001								
RMC - 603038001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	37					
BENTEX, INC.								
CONTRACT 06981606				TOTALS	23,616.00	.00	8,856.00	41.6
NUECES VARIOUS				57.000	21,520.40	.00	.00	99.9
US0077								
6035-23-001								
RMC - 603523001 CRACK SEALING								
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981601				TOTALS	21,520.40	.00	.00	99.9
NUECES VARIOUS				58.000	23,700.00	.00	6,079.45	99.9
IH0037								
6035-28-001								
RMC - 603528001 CRACK SEALING								
WORK ORDER-	03-30-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50					
ROBERT R. WHEELER								
CONTRACT 10981603				TOTALS	23,700.00	.00	6,079.45	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			7.000	176,246.25	.00	.00	.0
FM3088							
6036-57-001							
RMC - 603657001							
BLADE LEVEL UP							
WORK ORDER-	04-13-99	WORK BEGAN-	04-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11981601			TOTALS	176,246.25	.00	.00	0.0
NUECES COUNTY BEACH ACCESS ROAD 1A			1.000	16,984.00	.00	.00	100.0
SH0361							
6036-81-001							
RMC - 603681001							
INSTALLING CULVERT							
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99	*****			
DATE WORK COMPLETED-	04-27-99	TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55	*****			
JHABORES CONSTRUCTION CO., INC.							
CONTRACT 11981604			TOTALS	16,984.00	.00	.00	100.0
NUECES VARIOUS			102.000	65,275.00	12,063.00	35,129.00	53.8
IH0037							
6036-83-001							
RMC - 603683001							
GUARDRAIL REPAIR							
WORK ORDER-	01-13-99	WORK BEGAN-	01-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 11981605			TOTALS	65,275.00	12,063.00	35,129.00	53.8
NUECES VARIOUS			28.960	35,570.00	.00	40,369.00	100.0
IH0037							
6023-66-001							
RMC - 602366001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98	*****			
DATE WORK COMPLETED-	04-09-99	TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	96	*****			
BENTEX, INC.							
CONTRACT 12971608			TOTALS	35,570.00	.00	40,369.00	100.0
NUECES VARIOUS			33.950	47,923.86	.00	53,881.92	100.0
US0181							
6023-69-001							
RMC - 602369001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98	*****			
DATE WORK COMPLETED-	04-16-99	TIME COMPUTED-	02-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	96	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 12971610			TOTALS	47,923.86	.00	53,881.92	100.0
NUECES VARIOUS			85.270	78,235.00	.00	91,747.00	99.9
SH0358							
6023-84-001							
RMC - 602384001							
ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****			
NUMAY INTERNATIONAL, INC.							
CONTRACT 12971612			TOTALS	78,235.00	.00	91,747.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS			195.000	101,980.00'	.00'	.00'	.0'
FM0136								
6038-04-001								
RMC - 603804001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00'	.00'	.00'	0.0'
REFUGIO	FM2678			21.000	89,100.00'	99,613.80'	99,613.80'	100.0'
FM0774	SH35							
6041-35-001								
RMC - 604135001	BLADE LEVEL UP							
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-	04-14-99	TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	17					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02991608				TOTALS	89,100.00'	99,613.80'	99,613.80'	100.0'
REFUGIO	VARIOUS			235.000	29,228.68'	.00'	25,031.92'	85.6'
US0077								
6028-39-001								
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68'	.00'	25,031.92'	85.6'
REFUGIO	VARIOUS			39.000	33,150.00'	4,250.00'	33,150.00'	100.0'
US0183								
6037-40-001								
RMC - 603740001	TREE TRIMMING							
WORK ORDER-	02-12-99	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-	04-08-99	TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57					
ANTHONY SERVICES								
CONTRACT 11981607				TOTALS	33,150.00'	4,250.00'	33,150.00'	100.0'
SAN PATRICIO	VARIOUS			238.000	143,331.45'	.00'	.00'	.0'
IH0037								
6038-36-001								
RMC - 603836001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH MOWING								
CONTRACT 01991611				TOTALS	143,331.45'	.00'	.00'	0.0'
SAN PATRICIO	VARIOUS			17.000	87,861.15'	87,861.15'	87,861.15'	100.0'
FM2046								
6041-31-001								
RMC - 604131001	BLADE LEVEL UP							
WORK ORDER-	04-08-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-	04-09-99	TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	10					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02991607				TOTALS	87,861.15'	87,861.15'	87,861.15'	100.0'

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
SAN PATRICIO          VARIOUS          563.000      24,106.00'   .00'   .00'   .0'
US0181
6015-45-001
RMC - 601545001      INSTALLING RAISED PAVEMENT MARKERS
WORK ORDER-          00-00-00      WORK BEGAN-      00-00-00
DATE WORK COMPLETED-      TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS-      60      ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED-      0      PERCENT TIME USED- 0
BLINKING CAUTION LITES, INC.
CONTRACT 06971601
*****
TOTALS          24,106.00'   .00'   .00'   0.0'
*****
DISTRICT CONTRACT AMOUNT          3,780,529.17
DISTRICT ESTIMATES THIS MONTH          493,675.46
DISTRICT TOTAL ESTIMATES PAID TO DATE          1,050,972.83
*****

```

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ETC	AT WOODVILLE ROAD	ETC.		94.862	925,310.63'	126,785.30'	154,067.02'	17.5'
SH 6 ETC								
0049-12-055 ETC								
CPM 49-12-55	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS							
WORK ORDER-	02-12-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 01993030				TOTALS	925,310.63'	126,785.30'	154,067.02'	17.5'
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS	ON THE WFR FROM .2 KM N OF BROTHERS BLVD			2.003	371,180.51'	.00'	.00'	.0'
BS 6-R	ROCK PRAIRE RD							
0050-01-067								
CSR 50-1-67	ADD STRUC, TREAT SUBG, ACP OV							
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02993061				TOTALS	371,180.51'	.00'	.00'	0.0'
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS	US 190			5.460	885,739.97'	.00'	.00'	.0'
BS 6-R	SH 21							
0049-09-057								
CPM 49-9-57	REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS							
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02993115				TOTALS	885,739.97'	.00'	.00'	0.0'
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS	AT INTERSECTION OF US 190 AND FM 2776			.705	156,830.76'	.00'	.00'	.0'
US 190								
0117-01-034								
STP 99(113)HES	INSTL CONT TURN LN & ADD RIGHT TURN LN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993038				TOTALS	156,830.76'	.00'	.00'	0.0'
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS	BS 6-R IN BRYAN			.001	125,750.00'	.00'	.00'	.0'
SH 6	BS 6-R IN COLLEGE STATION							
0049-12-057								
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 04993071				TOTALS	125,750.00'	.00'	.00'	0.0'
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS	25TH STREET	FM 60'		12.119	2,306,983.15'	67,361.67'	1,280,398.22'	58.4'
BS 6-R ETC								
0050-01-066 ETC								
CSR 50-1-66	REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	65					
JONES G. FINKE INC.								
CONTRACT 05983015				TOTALS	2,306,983.15'	67,361.67'	1,280,398.22'	58.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	31,932.82	1,043,138.59	96.9
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033 CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	31,932.82	1,043,138.59	96.9
BRAZOS AT THE NAVASOTA RIVER		.003	68,329.00	.00	.00	.0
SH 6 0050-02-077 CPM 50-2-77 BRIDGE JOINT REPAIR AND MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993050		TOTALS	68,329.00	.00	.00	0.0
BRAZOS FM 158, NE SIMS STREET		2.137	6,805,015.18	530,518.06	530,518.06	8.2
SH 21 0116-04-067 NH 98(136) GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	530,518.06	530,518.06	8.2
BRAZOS SH 6 WEST FRTG RD, E FM 1179		1.785	5,433,787.06	305,106.05	1,160,286.82	22.4
FM 158 0212-03-026 STP 98(16)UM MDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06	305,106.05	1,160,286.82	22.4
BRAZOS SH 6 FR FROM 1.017 KM N OF HOODVILLE RD ROCK PRAIRIE ROAD		19.079	2,213,475.64	762,272.85	1,891,373.30	89.9
SH 6 0049-12-053 CSR 49-12-53 ACP OV,MBGF,RIPRAP,RAV MRKNGS & MARKERS						
WORK ORDER-	09-24-98	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	61			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	2,213,475.64	762,272.85	1,891,373.30	89.9
BRAZOS AT SH 6/FM 974 INTERSECTION		.386	166,959.56	21,742.65	169,663.68	99.9
FM 974 0540-03-018 C 540-3-18 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	21			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56	21,742.65	169,663.68	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 1687		6.165	1,628,272.44	81,666.52	1,506,935.66	97.4
OSR US 190						
0475-01-022						
STP 98(348)R						
SCARIFY BASE, LIME TREAT SUBGRADE, ETC						
WORK ORDER-	09-11-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	96			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08983081		TOTALS	1,628,272.44	81,666.52	1,506,935.66	97.4
BRAZOS 1.7 KM E OF BRAZOS RIVER		3.721	4,815,799.32	553,879.78	1,547,631.55	33.8
FM 60 W ABUTMENT OF BRAZOS RIVER						
0506-01-055						
BR 98(124)						
BRIDGE REPLACEMENT						
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	14			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32	553,879.78	1,547,631.55	33.8
BRAZOS FM 60 SOUTH		1.223	4,786,823.06	.00	4,801,101.18	99.9
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61)						
WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	.00	4,801,101.18	99.9
BRAZOS FM 60		1.970	99,842.57	4,052.68	9,687.93	10.2
BS 6-R DOMINIK STREET						
0050-01-064						
CL 50-1-64						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-11-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	67			
GREENCARE, INC.						
CONTRACT 12983017		TOTALS	99,842.57	4,052.68	9,687.93	10.2
BURLERSON ETC VARIOUS		115.610	1,589,524.04	49,093.37	1,603,633.75	99.9
FM 60 ETC						
0506-02-023 ETC						
CSR 506-2-23						
LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER-	05-05-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	70			
JH PAVING						
CONTRACT 03983030		TOTALS	1,589,524.04	49,093.37	1,603,633.75	99.9
BURLERSON 0.80 MI NW OF FM 60 IN LYONS		6.209	10,400,123.69	.00	.00	.0
SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE						
0186-03-035						
NH 99(5)						
MDN GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON SH 36 0186-02-024 STP 99(366)HES ADD CONTINUOUS LEFT-TURN LANE		1.207	41,274.68'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 9 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05993031		TOTALS	41,274.68'	.00'	.00'	0.0'
FREESTONE FM 2547 0859-04-010 CC 859-4-10 GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS		.659	412,003.06'	91,814.38'	95,139.38'	24.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-99 03-11-99 53 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 03-27-99 0 42			
A. L. HELMCAMP, INC.						
CONTRACT 01993037		TOTALS	412,003.06'	91,814.38'	95,139.38'	24.3'
FREESTONE ETC SH 14 ETC 0093-03-019 ETC CPM 93-3-19 WORTHAM N. CITY LIMITS NAVARRO COUNTY LINE SEAL COAT		157.182	1,164,421.75'	117,767.20'	117,767.20'	10.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 02-17-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-99 04-30-99 0 0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01993066		TOTALS	1,164,421.75'	117,767.20'	117,767.20'	10.6'
FREESTONE FM 488 0459-01-033 CC 459-1-33 5.5 KM SOUTH OF FM 833 1.0 KM SOUTH GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS		1.050	629,978.40'	126,806.80'	167,533.58'	27.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 03-18-99 94 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 04-03-99 0 26			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01993071		TOTALS	629,978.40'	126,806.80'	167,533.58'	27.9'
FREESTONE US 84 0057-04-020 CSR 57-4-20 SH 75 FM 1364 LIGHT REHAB AND ASPH CONC PAV OVERLAY		20.942	1,872,278.44'	30,295.15'	1,872,428.24'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 05-29-98 69 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-98 06-14-98 0 84			
JONES G. FINKE INC.						
CONTRACT 05983058		TOTALS	1,872,278.44'	30,295.15'	1,872,428.24'	99.9'
FREESTONE IH 45 0675-02-043 IM 45-2(94)189 SH 179 US 84 (NORTHBOUND OUTSIDE LANE) ASPHALTIC CONCRETE PAVEMENT OVERLAY		16.942	482,658.35'	.00'	472,656.54'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-98 07-28-98 31 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-98 08-13-98 0 116	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JONES G. FINKE INC.						
CONTRACT 06983029		TOTALS	482,658.35'	.00'	472,656.54'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59'	.00'	66,234.12'	98.5'
US 84						
0057-04-019						
C 57-4-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	97			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078			TOTALS	70,773.59'	.00'	66,234.12' 98.5'
FREESTONE FM 489		9.502	4,632,402.20'	269,282.29'	4,597,052.07'	99.9'
US 84 US 79						
0057-05-020						
STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	183			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	79			
GLENN FUQUA, INC.						
CONTRACT 08963007			TOTALS	4,632,402.20'	269,282.29'	4,597,052.07' 99.9'
FREESTONE FM 80 NE ON NEM LOCATION		.609	312,052.53'	29,933.03'	328,223.38'	99.9'
FM 80						
1328-01-011						
CC 1328-1-11 GR, STRS, FLEX BS, SURF TRT & PAV MRKERS						
WORK ORDER-	10-21-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	82			
A. L. HELMCAMP, INC.						
CONTRACT 09983027			TOTALS	312,052.53'	29,933.03'	328,223.38' 99.9'
FREESTONE STATION 35+143		.653	2,586,429.16'	219,101.69'	1,061,125.91'	43.1'
IH 45 STA 35+796						
0675-01-034						
CC 675-1-34 GRADING, STRS, BASE AND SURFACING						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	47			
A. L. HELMCAMP, INC.						
CONTRACT 09983043			TOTALS	2,586,429.16'	219,101.69'	1,061,125.91' 43.1'
FREESTONE ON IH 45 EFR FROM SH 179		3.655	466,257.31'	.00'	504,674.06'	99.9'
IH 45 3.7 KM NORTH						
0675-02-042						
CSR 675-2-42 LMT TRT SUBG, ADDL BS, SURF TRT						
WORK ORDER-	12-08-98	WORK BEGAN-	12-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	81			
A. L. HELMCAMP, INC.						
CONTRACT 11983040			TOTALS	466,257.31'	.00'	504,674.06' 99.9'
LEON SH 7		11.188	1,647,396.19'	705,175.57'	711,505.46'	45.4'
FM 39 US 79						
0643-01-039						
MC 643-1-39 CEM TRT EXIST MATL, ADD FLEX BASE & SURF						
WORK ORDER-	03-10-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 01993050			TOTALS	1,647,396.19'	705,175.57'	711,505.46' 45.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON US 79 THE FREESTONE COUNTY LINE THE WEST CITY LIMITS OF OAKWOOD		5.732	1,067,269.68	.00	.00	.0
0205-05-038 CPM 205-5-38 HMA OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 04993094		TOTALS	1,067,269.68	.00	.00	0.0
LEON US 79/IH 45 INTERSECTION		.498	112,123.90	.00	107,248.68	99.9
0205-04-035 C 205-4-35 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER- 08-17-98	WORK BEGAN- 09-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-98					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 88					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983017		TOTALS	112,123.90	.00	107,248.68	99.9
LEON FM 39 1.0 KM E OF BNSF RAILROAD 0.9 KM W OF BNSF RAILROAD		1.965	2,691,872.91	.00	742,205.17	29.0
0643-01-035 STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS						
WORK ORDER- 12-11-98	WORK BEGAN- 01-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-98					
CONTRACT WORKING DAYS- 291	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 16					
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	.00	742,205.17	29.0
MADISON OSR 0.5 KM W OF FM 39 0.3 KM W OF FM 39		.200	77,579.80	67,734.62	67,734.62	91.9
0475-03-051 MC 475-3-51 REPLACE CULVERT						
WORK ORDER- 03-23-99	WORK BEGAN- 04-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-08-99					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 37					
J & M CONTRACTING, COMPANY						
CONTRACT 02993131		TOTALS	77,579.80	67,734.62	67,734.62	91.9
MADISON FM 39 1723-01-010 CD 1723-1-10		13.881	1,220,490.47	.00	1,190,298.09	100.0
IRON CREEK LIME TREAT BASE AND 3-ONE CST						
WORK ORDER- 05-21-98	WORK BEGAN- 06-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-98					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 89					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04983037		TOTALS	1,220,490.47	.00	1,190,298.09	100.0
MADISON IH 45 ON IH 45 WEST FRONTAGE ROAD FROM OSR SH 75		10.189	894,852.85	.00	893,697.12	100.0
0675-05-043 MC 675-5-43 SUBGR WDN, LIME TRT BS & 3-ONE CST						
WORK ORDER- 05-20-98	WORK BEGAN- 07-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 96					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04983090		TOTALS	894,852.85	.00	893,697.12	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 04993049 *****				TOTALS	668,023.91'	.00'	.00'	0.0'
MADISON	FM 2548 IN MIDWAY			4.271	668,023.91'	.00'	.00'	.0'
SH 21	THE TRINITY RIVER							
0117-05-039								
CPM 117-5-39	HMA OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
***** CONTRACT 05993096 *****				TOTALS	430,874.33'	.00'	.00'	0.0'
MADISON	ON THE IH 45 WFR FROM SP 104			2.113	430,874.33'	.00'	.00'	.0'
IH 45	SH 21							
0675-05-049								
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
***** CONTRACT 06983025 *****				TOTALS	2,005,275.32'	128,423.00'	376,979.69'	19.7'
MADISON	LOOP 160 IN NORTH ZULCH			18.494	2,005,275.32'	128,423.00'	376,979.69'	19.7'
SH 21	MADISONVILLE							
0117-04-033								
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
***** CONTRACT 06983072 *****				TOTALS	3,701,805.51'	256,314.76'	762,959.60'	21.6'
MADISON	WALKER COUNTY LINE			21.382	3,701,805.51'	256,314.76'	762,959.60'	21.6'
IH 45	SH 75 (NORTHBOUND LANES)							
0675-05-044								
IM 45-2(93)134	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	07-09-98	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40					
SMITH & CO.								
***** CONTRACT 06983072 *****				TOTALS	3,701,805.51'	256,314.76'	762,959.60'	21.6'
MADISON	SH 21 (RM 141.8)			7.698	1,434,133.10'	341,538.77'	496,541.61'	36.4'
IH 45	SH 75 SB (RM 146.7)							
0675-05-042								
IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	02-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	83					
SMITH & CO.								
***** CONTRACT 07973081 *****				TOTALS	1,434,133.10'	341,538.77'	496,541.61'	36.4'
MADISON	ON IH 45 EFR FROM BEDIAS CREEK			13.139	1,434,133.10'	341,538.77'	496,541.61'	36.4'
IH 45	SH 21							
0675-05-045								
CSR 675-5-45	LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-18-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	30					
BIG CREEK CONSTRUCTION, LTD.								
***** CONTRACT 11983035 *****				TOTALS	1,329,155.78'	317,892.59'	547,087.97'	43.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON 7.3 KM SW OF US 190			7.248	871,682.06	202,114.94	607,509.27	73.3
FM 1372 US 190							
1401-01-014 MC 1401-1-14 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-18-98	WORK BEGAN-	02-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	84				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983078			TOTALS	871,682.06	202,114.94	607,509.27	73.3
MILAM FALLS COUNTY LINE			1.827	231,532.51	71,640.73	71,640.73	32.5
FM 1963 US 77							
0209-08-005 CSR 209-8-5 LMT TRT BS CRS, ADDL BS, SURF TREAT							
WORK ORDER-	03-12-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02993130			TOTALS	231,532.51	71,640.73	71,640.73	32.5
MILAM ON CR 398 AT BRUSHY CREEK			.141	269,497.50	.00	.00	.0
CR							
0917-12-038 BR 94(29)OX GR, BASE AND BR STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 04993034			TOTALS	269,497.50	.00	.00	0.0
MILAM 0.5 MILE WEST OF FM 908			1.175	565,618.37	.00	.00	.0
US 79 0.7 MILE EAST OF FM 908							
0204-06-048 STP 99(182)R PLAN EXT ASPH, CONC REP, SURF TRT, PV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 04993085			TOTALS	565,618.37	.00	.00	0.0
MILAM 2.4 KM S OF FM 1915			25.806	3,616,757.44	.00	.00	.0
US 190 BELL COUNTY LINE							
0185-02-031 STP 99(368)R PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 05993006			TOTALS	3,616,757.44	.00	.00	0.0
MILAM 0.4 KM NORTH OF FM 2268			10.872	1,555,050.81	48,248.66	644,970.05	43.6
FM 437 1.2 KM N OF FM 1915 (REF MARKER 588)							
0590-07-016 CD 590-7-16 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	55				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11983033			TOTALS	1,555,050.81	48,248.66	644,970.05	43.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM POND CREEK		6.950	717,432.96'	67,420.88'	664,843.27'	100.0'
FM 2027 FM 979						
0833-08-012 LMT TRT SUBG, ADDL BS, SURF TREAT						
CD 833-8-12						
WORK ORDER-	12-18-98	WORK BEGAN-	01-08-99			
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	01-03-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	98			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983079		TOTALS	717,432.96'	67,420.88'	664,843.27'	100.0'
MILAM 0.1 KM SW OF FM 3061 IN SAN GABRIEL		10.048	1,185,136.85'	124,393.82'	403,888.78'	35.8'
FM 486 CR 346						
0337-05-026 LMT TRT SUBG, ADDL BS, SURF TREAT						
CSR 337-5-26						
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	57			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 12983060		TOTALS	1,185,136.85'	124,393.82'	403,888.78'	35.8'
ROBERTSON Limestone County Line		14.408	2,193,635.70'	307,419.82'	1,318,719.88'	63.2'
SH 7 LEON COUNTY LINE						
0382-04-014 LIME TRT BS, CEM TRT BS 2 1CST,						
CSR 382-4-14 HMA, ETC						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	87			
A. L. HELMCAMP, INC.						
CONTRACT 04983083		TOTALS	2,193,635.70'	307,419.82'	1,318,719.88'	63.2'
ROBERTSON ANDERSON STREET IN HEARNE		16.832	3,576,582.68'	.00'	2,290,459.63'	67.1'
SH 6 16.832 KM SOUTH						
0049-08-050 REHABILITATION OF EXISTING ROADWAY						
CPM 49-8-50						
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	85			
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68'	.00'	2,290,459.63'	67.1'
ROBERTSON 2.4 KM N OF OSR		7.351	3,968,987.64'	439,557.37'	523,152.50'	13.8'
SH 6 OSR (BRAZOS COUNTY LINE)						
0049-08-051 REHABILITATION OF EXISTING ROADWAY						
NH 98(310)						
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	13			
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64'	439,557.37'	523,152.50'	13.8'
ROBERTSON UNION PACIFIC RAILROAD		3.297	389,001.83'	9,238.91'	369,729.21'	100.0'
FM 2549 3.297 KM EAST						
2479-01-013 CEMENT TRT SUBG, ADDL BS, SURF						
CD 2479-1-13 TREAT						
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-	04-01-99	TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10983024		TOTALS	389,001.83'	9,238.91'	369,729.21'	100.0'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)				.300	25,128.46	.00	.00	.0
SH 75								
0166-08-036								
STP 99(108)HES INSTALL SAFETY LIGHTING								
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01993017				TOTALS	25,128.46	.00	.00	0.0
WALKER MONTGOMERY COUNTY LINE				38.281	7,477,658.31	327,476.30	940,910.75	13.2
IH 45 SH 19 (NORTHBOUND LANES)								
0675-07-058								
IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAY MRKNGS & MRKS								
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	29					
JONES G. FINKE INC.								
CONTRACT 01993042				TOTALS	7,477,658.31	327,476.30	940,910.75	13.2
WALKER SH 150				7.450	1,366,002.66	40,529.01	1,323,947.90	98.8
FM 2693 SAN JACINTO COUNTY LINE								
2829-01-004								
MC 2829-1-4 RESTORATION OF EXISTING ROADWAY								
WORK ORDER-	03-25-98	WORK BEGAN-	04-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	95					
SMITH & CO.								
CONTRACT 02983079				TOTALS	1,366,002.66	40,529.01	1,323,947.90	98.8
WALKER ON IH 45 NORTHBOUND LANES				2.139	3,556,411.58	.00	.00	.0
IH 45 AT .8 KM N OF CANEY CREEK								
0675-07-060								
C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION								
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 02993074				TOTALS	3,556,411.58	.00	.00	0.0
WALKER SH 30, EAST				4.772	627,106.33	5,360.17	651,068.94	99.9
FM 2821 END OF ROAD								
2850-01-013								
CSR 2850-1-13 SUBGR WDN, CMT TRT BASE, 1-CST & HMA								
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	102					
SMITH & CO.								
CONTRACT 04983093				TOTALS	627,106.33	5,360.17	651,068.94	99.9
WALKER 2.4 KM W OF SAN JACINTO RIVER				14.486	2,095,339.97	81,245.58	1,108,404.37	55.8
SH 30 C&G SECTION IN HUNTSVILLE								
0212-02-028								
CSR 212-2-28 LIGHT REHAB AND ASPH CONC PAV OVERLAY								
WORK ORDER-	06-15-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	103					
SMITH & CO.								
CONTRACT 05983016				TOTALS	2,095,339.97	81,245.58	1,108,404.37	55.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	IH 45 W FRONTAGE ROAD	4.175	3,053,066.09'	72,654.47'	1,107,953.84'	38.1'
FM 1791	SH 30					
1706-01-015						
STP 98(126)RM	GR, STR, BASE AND SURFACE					
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	68			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09'	72,654.47'	1,107,953.84'	38.1'

WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM	24.013	4,648,608.93'	20,895.59'	4,404,668.19'	99.7'
IH 45	SH 75 TO FM 1696 (SB LANES)					
0675-06-069						
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	89			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	20,895.59'	4,404,668.19'	99.7'

WALKER	SWEET GUM AVENUE	8.145	490,263.64'	.00'	486,256.37'	99.9'
US 190	FM 2296					
0213-01-031						
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64'	.00'	486,256.37'	99.9'

WALKER	4.3 KM W OF SAN JACINTO COUNTY LINE	4.505	1,063,900.33'	61,318.51'	694,994.55'	69.5'
US 190	0.20 KM E OF SAN JACINTO COUNTY LINE					
0213-01-026						
STP 97(373)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	107			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33'	61,318.51'	694,994.55'	69.5'

WALKER	INTERSECTION OF SH 75 AND SOUTHWOOD DR.	.001	15,475.77'	.00'	14,855.85'	97.9'
SH 75						
0110-01-028						
STP 98(10)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			

TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973046		TOTALS	15,475.77'	.00'	14,855.85'	97.9'

WASHINGTON	ETC SP 125	FM	80.152	706,953.46'	.00'	160,459.10'
FM 390	ETC 2679					23.8'
0338-08-030						
CPM 338-8-30	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS					
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01993033		TOTALS	706,953.46'	.00'	160,459.10'	23.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WASHINGTON AT BU 290-F/SH 105 INTERSECTION		.064	116,557.90'	.00'	.00'	.0'
BU 290F						
0114-10-080						
C 114-10-80 UPGRADE TRAFFIC SIGNALS						
GRIMES AT SH 105/FM 379 INTERSECTION		.001	108,286.74'	.00'	.00'	.0'
SH 105						
0315-04-057						
C 315-4-57 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64'	.00'	.00'	0.0'
WASHINGTON SPUR 125		15.998	1,950,366.61'	102,786.63'	1,914,992.71'	100.0'
FM 390 FM 1948 (SOUTH)						
0338-08-028						
CSR 338-8-28 LMT TRT SUBG, ADDL BS, 2CST						
WORK ORDER-	06-03-98	WORK BEGAN-	08-20-98	*****		
DATE WORK COMPLETED-	04-23-99	TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	100	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04983033		TOTALS	1,950,366.61'	102,786.63'	1,914,992.71'	100.0'
WASHINGTON INTERSECTION OF FM 109 AND FM 3456		.100	20,806.00'	.00'	.00'	.0'
FM 109						
0187-06-020						
STP 99(160)HES INSTL FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04993018		TOTALS	20,806.00'	.00'	.00'	0.0'
WASHINGTON FM 390		6.674	1,359,835.96'	.00'	.00'	.0'
FM 2621 FM 50						
2584-01-011						
AR 2584-1-11 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993042		TOTALS	1,359,835.96'	.00'	.00'	0.0'
WASHINGTON MAIN STREET IN BRENHAM		5.166	710,652.74'	.00'	.00'	.0'
BU 290F STONE STREET						
0114-10-081						
CPM 114-10-81 MILLING, SEAL COAT AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 04993099		TOTALS	710,652.74'	.00'	.00'	0.0'
WASHINGTON SH 36		2.149	2,599,516.37'	314,483.41'	1,186,635.49'	48.0'
FM 577 BS 36-J						
2447-01-019						
STP 98(299)UM GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	22	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37'	314,483.41'	1,186,635.49'	48.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WASHINGTON	0.5 MI E OF FM 50		2.462	9,664,244.45'	438,067.15'	2,668,730.75'	29.0'
SH 105	0.1 MI W OF FM 577						
0315-07-010							
DB 98(379)	WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21				
HUNTER INDUSTRIES, INC.							
CONTRACT 08983003			TOTALS	9,664,244.45'	438,067.15'	2,668,730.75'	29.0'

WASHINGTON	FM 912		7.416	1,119,844.42'	30,187.40'	986,121.63'	89.8'
FM 1155	FM 2726						
1299-01-026							
AR 1299-1-26	LIME TRT EXIST PAV, FLEX BASE & SURF TRT						
WORK ORDER-	12-11-98	WORK BEGAN-	12-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	84				
HUNTER INDUSTRIES, INC.							
CONTRACT 11983036			TOTALS	1,119,844.42'	30,187.40'	986,121.63'	89.8'

			DISTRICT CONTRACT AMOUNT			135,746,333.43	
			DISTRICT ESTIMATES THIS MONTH			8,001,530.95	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			55,422,442.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	139,850.00	105,195.17	223,760.00	99.9
SH0075						
6021-03-001						
RMC - 602103001 BASE REPAIR						
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	82			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02984040		TOTALS	139,850.00	105,195.17	223,760.00	99.9
GRIMES VARIOUS		.001	112,494.06	.00	111,384.46	99.9
SH0006						
6020-89-001						
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61			
P-VILLE, INCORPORATED						
CONTRACT 03984028		TOTALS	112,494.06	.00	111,384.46	99.9
GRIMES SH 105		.392	523,259.75	.00	.00	0.0
SH0006						
6040-99-001						
RMC - 604099001 _SLOPE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04994011		TOTALS	523,259.75	.00	.00	0.0
MADISON VARIOUS		.001	88,379.68	10,786.90	29,455.50	33.3
IH0045						
6022-18-001						
RMC - 602218001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	55			
ROY LEE WALKER						
CONTRACT 07984035		TOTALS	88,379.68	10,786.90	29,455.50	33.3
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01	44,259.49	116,331.21	99.7
US0077						
6020-74-001						
RMC - 602074001 RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
HMC CONTRACTORS, INC.						
CONTRACT 02984050		TOTALS	118,675.01	44,259.49	116,331.21	99.7
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87	.00	88,880.09	78.6
US0079						
6020-78-001						
RMC - 602078001 RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
LAWRENCE M. SIMS						
CONTRACT 02984053		TOTALS	113,856.87	.00	88,880.09	78.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	VARIOUS			.001	137,800.00	.00	153,509.65	99.9
FM1375	VARIOUS							
6027-24-001								
RMC - 602724001	REPAIR FLEXIBLE PAVEMENT STRUCTURE							
WORK ORDER-	10-01-98	WORK BEGAN-	10-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13					

BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06984025				TOTALS	137,800.00	.00	153,509.65	99.9

WASHINGTON	VARIOUS			1.000	162,219.50	.00	9,033.14	7.0
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	28					

WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50	.00	9,033.14	7.0

WASHINGTON	VARIOUS			1.000	329,261.50	.00	22,790.00	6.9
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	.00	22,790.00	6.9

				DISTRICT CONTRACT AMOUNT			1,725,796.37	
				DISTRICT ESTIMATES THIS MONTH			160,241.56	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			755,144.05	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS				.001	197,548.00	.00	.00	5.8
US0190								
6037-78-001								
RMC - 603778001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	.00	.00	5.8
BRAZOS VARIOUS				.001	213,420.90	.00	.00	.0
US0190								
6037-23-001								
RMC - 603723001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02991705				TOTALS	213,420.90	.00	.00	0.0
BRAZOS VARIOUS				.001	78,070.00	.00	.00	.0
FM0974								
6035-73-001								
RMC - 603573001 REMOVING AND/OR RELOCATING SMALL SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 03991701				TOTALS	78,070.00	.00	.00	0.0
BRAZOS VARIOUS				.001	78,373.89	.00	.00	.0
US0190								
6030-24-001								
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89	.00	.00	0.0
BRAZOS VARIOUS				.001	74,640.81	.00	74,311.27	99.5
FM2818								
6017-14-001								
RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971705				TOTALS	74,640.81	.00	74,311.27	99.5
BRAZOS VARIOUS				.001	50,134.06	.00	42,303.86	84.3
OS0000								
6017-25-001								
RMC - 601725001 UPGRADE DRVNY CULV AND CLEAN DITCH								
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 09971706				TOTALS	50,134.06	.00	42,303.86	84.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	VARIOUS			.001	31,133.56'	.00'	24,541.60'	78.8'
SH0006								
6017-07-001								
RMC - 601707001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62					

Merkel Construction Co Inc								
CONTRACT 10971703				TOTALS	31,133.56'	.00'	24,541.60'	78.8'

BRAZOS	VARIOUS			.001	34,400.00'	.00'	.00'	.0'
FM2347								
6026-70-001								
RMC - 602670001	REMOVE AND REPLACE BRICK ENTRANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

Young Contractors, Inc.								
CONTRACT 11981701				TOTALS	34,400.00'	.00'	.00'	0.0'

BRAZOS	VARIOUS			.001	124,000.00'	62,400.00'	78,000.00'	62.9'
SH0006	VARIOUS							
6032-79-001								
RMC - 603279001	MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	17					

Bayer Construction Electrical Contractors, Inc.								
CONTRACT 11981704				TOTALS	124,000.00'	62,400.00'	78,000.00'	62.9'

BURLESON	VARIOUS ROADWAYS			229.770	53,317.10'	.00'	.00'	.0'
SH0036	VARIOUS ROADWAYS							
6037-20-001								
RMC - 603720001	MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

Brenham Mowing								
CONTRACT 02991704				TOTALS	53,317.10'	.00'	.00'	0.0'

BURLESON	VARIOUS ROADWAYS			.001	29,407.10'	.00'	770.30'	2.6'
SH0021	VARIOUS ROADWAYS							
6021-72-001								
RMC - 602172001	METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42					

Merkel Construction Co Inc								
CONTRACT 04981702				TOTALS	29,407.10'	.00'	770.30'	2.6'

BURLESON	VARIOUS			.001	71,220.00'	8,250.00'	42,103.84'	59.1'
SH0021	VARIOUS							
6018-39-001								
RMC - 601839001	SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	71					

Milliron Construction, Inc.								
CONTRACT 10971704				TOTALS	71,220.00'	8,250.00'	42,103.84'	59.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS			.001	16,393.00	.00	16,393.00	99.9
US0084							
6022-55-001							
RMC - 602255001							
SMALL ROAD SIGN ASSEMBLIES							
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20	*****			
ARGO COATINGS, LLC							
CONTRACT 01981705			TOTALS	16,393.00	.00	16,393.00	99.9
FREESTONE ON VARIOUS ROADS IN FREESTONE CO			.001	33,820.00	.00	27,288.80	80.6
IH0045							
6018-41-001							
RMC - 601841001							
PAVEMENT MARKERS							
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	39	*****			
PAVEMENT MARKINGS							
CONTRACT 02981701			TOTALS	33,820.00	.00	27,288.80	80.6
FREESTONE VARIOUS ROADS			340.700	118,968.84	.00	.00	.0
SH0075							
6037-49-001							
RMC - 603749001							
ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 02991708			TOTALS	118,968.84	.00	.00	0.0
FREESTONE VARIOUS ROADS			1.000	18,285.00	.00	.00	.0
SH0075							
6039-89-001							
RMC - 603989001							
PLACING PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
CONTRACT 04991703			TOTALS	18,285.00	.00	.00	0.0
FREESTONE VARIOUS STATIONS			1.000	118,485.84	.00	.00	.0
FH0027							
6040-27-001							
RMC - 604027001							
INSTALLATION OF GUARDRAIL & BRIDGERAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LANGE CONSTRUCTION COMPANY							
CONTRACT 04991704			TOTALS	118,485.84	.00	.00	0.0
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY			9.802	67,700.00	.00	21,025.00	31.0
US0084							
6035-05-001							
RMC - 603505001							
TREE AND BRUSH CONTROL							
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9	*****			
MCKINNEY CO							
CONTRACT 12981702			TOTALS	67,700.00	.00	21,025.00	31.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS			.001	82,172.09'	.00'	.00'	.0'
SH0006	VARIOUS							
6037-41-001								
RMC - 603741001	MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02991707				TOTALS	82,172.09'	.00'	.00'	0.0'
GRIMES	VARIOUS			.001	.00'	.00'	.00'	.0'
FM2988	VARIOUS							
6039-81-001								
RMC - 603981001	DITCH & CULVERT END CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991703				TOTALS	.00'	.00'	.00'	0.0'
GRIMES	VARIOUS ROADWAYS			.001	34,030.50'	.00'	6,147.87'	26.3'
SH0006	VARIOUS ROADWAYS							
6025-96-001								
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	34					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 06981701				TOTALS	34,030.50'	.00'	6,147.87'	26.3'
GRIMES	COUNTY LINE			.001	122,778.76'	.00'	4,400.00'	7.8'
SH0090								
6030-48-001								
RMC - 603048001	TREE TRIMMING & UNDERBRUSH REMOVAL							
WORK ORDER-	11-20-98	WORK BEGAN-	12-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78					
K & R CONTRACTORS								
CONTRACT 08981702				TOTALS	122,778.76'	.00'	4,400.00'	7.8'
LEON	VARIOUS ROADS IN LEON COUNTY			.001	29,680.00'	.00'	23,791.66'	80.1'
US0079								
6021-14-001								
RMC - 602114001	RAISED PAVEMENT MARKERS							
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	42					
PAVEMENT MARKINGS								
CONTRACT 02981703				TOTALS	29,680.00'	.00'	23,791.66'	80.1'
LEON	VARIOUS LOCATIONS			.001	38,750.00'	.00'	.00'	.0'
SH0075	VARIOUS LOCATIONS							
6036-18-001								
RMC - 603618001	TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCKINNEY CO								
CONTRACT 02991701				TOTALS	38,750.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS ROADS IN LEON COUNTY		.001	111,417.66'	.00'	.00'	.0'
IH0045	VARIOUS ROADS IN LEON COUNTY						
6037-26-001							
RMC - 603726001	ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LAWRENCE W. SIMS							
CONTRACT 02991706			TOTALS	111,417.66'	.00'	.00'	0.0'
LEON	VARIOUS LOCATIONS		.001	33,335.00'	.00'	12,901.00'	55.7'
SH0075	VARIOUS LOCATIONS						
6029-92-001							
RMC - 602992001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31	*****			
T & L CLEANING SERVICES							
CONTRACT 08981701			TOTALS	33,335.00'	.00'	12,901.00'	55.7'
LEON	VARIOUS ROADS		.001	71,808.70'	.00'	64,171.20'	99.1'
IH0045	VARIOUS ROADS						
6026-60-001							
RMC - 602660001	REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.						
MADISON	AT 0.568 MI NORTH OF INTERSECTION OF SPUR 67 ON IH 45		.001	1,375.00'	.00'	.00'	.0'
IH0045							
6026-60-002							
RMC - 602660002	REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.						
WORK ORDER-	12-15-98	WORK BEGAN-	01-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	170	*****			
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 10981701			TOTALS	73,183.70'	.00'	64,171.20'	97.2'
LEON	VARIOUS ROADS		.001	98,169.60'	.00'	.00'	.0'
FM0831	VARIOUS ROADS						
6033-10-001							
RMC - 603310001	TREE PRUNE & TRIM, & UNDBRSH REM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ADVANCED CONTRACTING & HEDGING, INC.							
CONTRACT 12981701			TOTALS	98,169.60'	.00'	.00'	0.0'
MADISON	COUNTY LINE		.001	65,275.84'	.00'	.00'	.0'
IH0045	COUNTY LINE						
6036-79-001							
RMC - 603679001	ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BEN E. SMITH TRACTORS, INC.							
CONTRACT 02991702			TOTALS	65,275.84'	.00'	.00'	0.0'
MADISON	VARIOUS		.001	72,029.89'	.00'	43,418.75'	60.2'
IH0045	VARIOUS						
6022-06-001							
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	62	*****			
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89'	.00'	43,418.75'	60.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON VARIOUS ROADS IN MADISON COUNTY		.001	64,000.00	1,536.00	52,916.00	82.6
IH0045 VARIOUS ROADS IN MADISON COUNTY						
6022-21-001 RMC - 602221001 TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	62			
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00	1,536.00	52,916.00	82.6
MADISON VARIOUS VARIOUS		.001	147,300.00	.00	147,037.50	99.8
050000 VARIOUS						
6031-08-001 RMC - 603108001 REPAIR FLEXIBLE PAVEMENT STRUCTURE						
WORK ORDER-	11-06-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08981703		TOTALS	147,300.00	.00	147,037.50	99.8
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		.001	167,130.04	.00	.00	.0
FM1600						
6035-98-001 RMC - 603598001 LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
M&M						
CONTRACT 01991702		TOTALS	167,130.04	.00	.00	0.0
MILAM AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA		.437	40,377.00	.00	.00	.0
US0079						
6037-17-001 RMC - 603717001 INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	*****		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	40,377.00	.00	.00	0.0
MILAM VARIOUS HIGHWAYS		.001	78,870.97	.00	.00	.0
FM1600						
6037-80-001 RMC - 603780001 RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
HAMILTON MOWING						
CONTRACT 02991710		TOTALS	78,870.97	.00	.00	0.0
MILAM VARIOUS REST AREAS IN MILAM COUNTY		.001	21,012.00	.00	.00	.0
US0079						
6039-14-001 RMC - 603914001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM US0079 6025-97-001 RMC - 602597001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	.338	8,168.00	316.00	3,920.00	47.9
WORK ORDER- 05-14-98	WORK BEGAN- 05-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 348	PERCENT TIME USED- 48					
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 04981706		TOTALS	8,168.00	316.00	3,920.00	47.9
MILAM US0079 6026-12-001 RMC - 602612001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	.001	38,329.00	.00	2,260.51	5.8
WORK ORDER- 06-23-98	WORK BEGAN- 06-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 21					
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981707		TOTALS	38,329.00	.00	2,260.51	5.8
MILAM FM0437 6040-48-001 RMC - 604048001	VARIOUS ROADWAYS VARIOUS ROADWAYS RELOCATE SMALL ROADSIDE SIGN ASSEMBLIES	.001	68,904.20	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 04991705		TOTALS	68,904.20	.00	.00	0.0
MILAM US0079 6035-06-001 RMC - 603506001	IN MILANO _CULVERT CLEANING	.132	4,300.02	4,300.02	4,300.02	99.9
WORK ORDER- 01-11-99	WORK BEGAN- 01-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-99					
CONTRACT WORKING DAYS- 6	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 100					
WELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02	4,300.02	4,300.02	99.9
ROBERTSON US0190 6037-79-001 RMC - 603779001	VARIOUS HIGHWAYS RIGHT OF WAY MOWING	.001	75,713.70	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE						
CONTRACT 02991709		TOTALS	75,713.70	.00	.00	0.0
ROBERTSON FM0046 6038-84-001 RMC - 603884001	SH 14 WALNUT CREEK SPOT BASE REPAIR	6.105	147,700.80	.00	.00	82.4
WORK ORDER- 04-19-99	WORK BEGAN- 04-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-26-99					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 9					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03991702		TOTALS	147,700.80	.00	.00	82.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON US 79				6.300	136,485.00	.00	.00	.0
FM1940 CAMP CREEK, ETC								
6040-00-001 RMC - 604000001								
INSTALL GRATE INLETS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00	.00	.00	0.0
ROBERTSON VARIOUS				.001	21,100.00	.00	.00	.0
FM0046 VARIOUS								
6041-84-001 RMC - 604184001								
PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY								
CONTRACT 03991705				TOTALS	21,100.00	.00	.00	0.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	47,305.55	.00	.00	.0
US0190								
6041-85-001 RMC - 604185001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55	.00	.00	0.0
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00	.00	39,327.63	92.7
US0190								
6029-11-001 RMC - 602911001								
METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	61					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00	.00	39,327.63	92.7
WALKER VARIOUS				.001	47,820.00	.00	17,237.00	36.0
IH0045 VARIOUS								
6021-13-001 RMC - 602113001								
REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	.00	17,237.00	36.0
WALKER VARIOUS				.001	61,017.00	2,823.00	64,107.00	99.9
US0190 VARIOUS								
6024-18-001 RMC - 602418001								
TREE REMOVAL								
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	84					
DURON & ASSOC., INC.								
CONTRACT 02981704				TOTALS	61,017.00	2,823.00	64,107.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER IHO045 6037-18-001 RMC - 603718001			.001	90,993.76	.00	.00	.0
MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	.00	.00	0.0
WALKER US0190 6039-71-001 RMC - 603971001			.157	18,903.10	.00	.00	.0
JCT OF SH 30 AND US 190 SAME CURB AND GUTTER							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 04991702			TOTALS	18,903.10	.00	.00	0.0
WASHINGTON FM1155 6035-59-001 RMC - 603559001			1.000	84,305.16	.00	.00	.0
US 290 SH 105 INSTALL AND/OR REMOVE SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-15-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MLG FIRST AMERICAN COMPANY							
CONTRACT 01991704			TOTALS	84,305.16	.00	.00	0.0
WASHINGTON FM2935 6036-01-001 RMC - 603601001			1.580	189,077.05	.00	.00	5.5
3.612 MILES NORTH OF FM 577 2.032 MILES NORTH OF FM 577 LIME STAB, FLEX BASE, 1 C.S.T.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 17 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-30-99 0 6	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01991707			TOTALS	189,077.05	.00	.00	5.5
WASHINGTON US0290 6037-95-001 RMC - 603795001			1.000	73,508.31	.00	.00	.0
VARIOUS VARIOUS MOWING RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TEXAS TREE & LANDSCAPE							
CONTRACT 02991711			TOTALS	73,508.31	.00	.00	0.0
WASHINGTON US0290 6031-47-001 RMC - 603147001			1.000	89,830.00	.00	14,330.49	21.8
VARIOUS VARIOUS INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 730 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-98 12-08-98 0 20	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ROY LEE WALKER							
CONTRACT 10981702			TOTALS	89,830.00	.00	14,330.49	21.8

DISTRICT CONTRACT AMOUNT 3,940,070.80
DISTRICT ESTIMATES THIS MONTH 79,625.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 827,004.30

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	SH 289 SOUTH	SH	97.315	832,570.55'	255,117.19'	255,117.19'	32.2'	
BS 289D ETC	289 NORTH							
0091-08-004 ETC								
CPM 91-8-4	SEAL COAT & PAV MRKS							
WORK ORDER-	03-23-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02993116				TOTALS	832,570.55'	255,117.19'	255,117.19'	32.2'

COLLIN	AT INTERSECTION OF RANDY LEE ROAD		.001	128,477.37'	.00'	.00'	.0'	
FM 3038	IN THE CITY OF MCKINNEY							
3132-01-007								
C 3132-1-7	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 04993017				TOTALS	128,477.37'	.00'	.00'	0.0'

COLLIN	FM 1378		3.823	459,028.31'	.00'	.00'	.0'	
FM 2514	FM 3412							
2679-03-008								
CPM 2679-3-8	ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
APAC-TEXAS, INC.								
CONTRACT 04993100				TOTALS	459,028.31'	.00'	.00'	0.0'

COLLIN	FM 2478		.001	67,794.43'	1,615.00'	66,004.51'	99.9'	
FM 2478	AT FM 720							
2351-01-011								
C 2351-1-11	INSTALLATION OF TRAFFIC SIGNAL							
WORK ORDER-	06-16-98	WORK BEGAN-	09-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	90					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05983088				TOTALS	67,794.43'	1,615.00'	66,004.51'	99.9'

COLLIN	0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	1,449,167.61'	33,162,076.83'	82.4'	
US 75	S OF SH 121							
0047-06-097								
NH 96(637)M	GR, STRS & SURF							
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96					
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	773	PERCENT TIME USED-	81					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 06963043				TOTALS	42,346,047.74'	1,449,167.61'	33,162,076.83'	82.4'

COLLIN	W OF FM 1827		5.318	15,894,563.78'	663,931.92'	9,715,670.31'	64.3'	
US 380	PRINCETON							
0135-03-029								
NH 97(5)	GR STRS & SURF							
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	66					
SUNMOUNT CORPORATION								
CONTRACT 07973003				TOTALS	15,894,563.78'	663,931.92'	9,715,670.31'	64.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	PRINCETON	3.507	9,912,303.15	114,558.02	8,189,265.36	86.9
US 380	W SIDE OF LAKE LAVON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	88			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	114,558.02	8,189,265.36	86.9

COLLIN	ON 14TH ST FROM LOS RIOS BLVD	2.375	7,742,187.77	16,432.07	7,239,163.47	95.4
MH	ECL OF PLANO					
8026-18-001						
STP 96(403)MM	MDN GR STRS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08963003		TOTALS	7,742,187.77	16,432.07	7,239,163.47	95.4

COLLIN	DENTON C/L	2.282	5,916,959.98	.00	5,938,194.17	99.9
US 380	SH 289					
0135-11-012						
NH 96(490)M	GR STRS & SURF					
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	.00	5,938,194.17	99.9

COLLIN	FM 720	4.024	14,530,977.24	375,303.65	5,203,428.35	37.6
SH 289	SH 121					
0091-05-029						
STP 97(601)UM	MDN GR STRS & SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	375,303.65	5,203,428.35	37.6

COLLIN	ON CUSTER ROAD FROM LEGACY DR, N	2.040	5,229,985.22	106,988.76	3,674,469.65	73.9
MH	FM 2170 IN PLANO					
8014-18-001						
STP 97(624)MM	MDN GR STRS & SURF					
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	100			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22	106,988.76	3,674,469.65	73.9

COLLIN	ON PLANO PARKWAY, ALMA	8.309	4,465,000.52	216,505.97	2,931,380.34	69.1
CS	PRESTON ROAD					
0918-24-047						
STP 95(18)MM	GR, BASE & PAV					
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52	216,505.97	2,931,380.34	69.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WALNUT HILL LANE US 75 N CITY LIMIT OF DALLAS 0047-07-177 CL 47-7-177 LANDSCAPE ESTABLISHMENT		7.132	151,207.00'	4,492.03'	266,592.94'	100.0'
WORK ORDER- 02-13-97	WORK BEGAN- 03-05-97					
DATE WORK COMPLETED- 04-09-99	TIME COMPUTED- 03-01-97					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 526	PERCENT TIME USED- 95					
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00'	4,492.03'	266,592.94'	100.0'
DALLAS 0.2 MI WEST OF BELT LINE ROAD MH 0.5 MI EAST OF BELT LINE ROAD 8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING		.965	7,414,840.67'	272,619.89'	3,344,639.98'	47.4'
WORK ORDER- 03-09-98	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED- 03-25-98	TIME COMPUTED- 03-25-98					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 71					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67'	272,619.89'	3,344,639.98'	47.4'
DALLAS ON MH 1204 (O'CONNOR BLVD) FR SH 161 MH SPUR 348 0918-45-178 STP 94(104)MM GRADING, BASE AND PAVING		2.772	4,989,160.12'	.00'	.00'	.0'
WORK ORDER- 03-24-99	WORK BEGAN- 04-19-99					
DATE WORK COMPLETED- 04-09-99	TIME COMPUTED- 04-09-99					
CONTRACT WORKING DAYS- 181	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12'	.00'	.00'	0.0'
DALLAS SP 366 US 75 NORTH OF MONTICELLO AVENUE 0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	8,160,696.71'	1,798,771.62'	92,925,447.69'	90.4'
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED- 04-29-95	TIME COMPUTED- 04-29-95					
CONTRACT WORKING DAYS- 1,625	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1,189	PERCENT TIME USED- 73					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	1,798,771.62'	92,925,447.69'	90.4'
DALLAS US 80 SH 352 S OF T&P RR 0430-01-037 STP 97(93)R RECONST GR STRS & SURF		1.869	3,841,306.36'	3,979.44'	3,764,342.87'	99.9'
WORK ORDER- 03-10-97	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED- 03-26-97	TIME COMPUTED- 03-26-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 397	PERCENT TIME USED- 99					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	3,979.44'	3,764,342.87'	99.9'
DALLAS S OF SH 183 SH 161 N OF SH 183 2964-01-014 NH 98(107) CONST INTCHG		.718	18,911,549.42'	832,434.63'	10,631,527.54'	59.1'
WORK ORDER- 03-24-98	WORK BEGAN- 04-10-98					
DATE WORK COMPLETED- 04-09-98	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 53					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	832,434.63'	10,631,527.54'	59.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	5 INTERSECTIONS IN DALLAS DISTRICT	.001	212,980.65'	14,006.97'	168,334.28'	83.1'
VA	0918-00-043					
	C 918-00-43					
	TRAFFIC SIGNALS					
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65'	14,006.97'	168,334.28'	83.1'
DALLAS	0.3 MI N OF ARAPAHO RD	3.623	653,381.22'	12,583.55'	634,368.28'	99.9'
US 75	COLLIN CO LINE					
0047-07-162						
CL 47-7-162	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	98			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22'	12,583.55'	634,368.28'	99.9'
DALLAS	FROM WEST OF SH 310	.587	5,024,874.48'	369,929.92'	4,317,836.92'	90.4'
LP 12	EAST OF THE SP RAILROAD					
0581-01-090						
NH 96(601)	GR, STRS & CONCRETE PAVEMENT					
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	80			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	369,929.92'	4,317,836.92'	90.4'
DALLAS	AT GALATYN CROSSING	.161	10,374,177.54'	.00'	.00'	.0'
US 75						
0047-07-176						
STP 99(313)MM	CONSTRUCT INTERCHANGE					
WORK ORDER-	05-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54'	.00'	.00'	0.0'
DALLAS	BOEDECKER	2.168	2,281,591.58'	114,505.54'	291,516.26'	13.4'
LP 12	DALLAS NORTH TOLLWAY					
0353-05-098						
CSR 353-5-98	PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK					
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14			
JET CONCRETE, INC.						
CONTRACT 02993010		TOTALS	2,281,591.58'	114,505.54'	291,516.26'	13.4'
DALLAS	INTERCHANGE OF LOOP 12	.002	100,000.00'	.00'	.00'	.0'
IH 45						
0092-14-061						
IM 45-3(101)	ILLUMINATION REFURBISHING					
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02993013		TOTALS	100,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON GREEN ROAD AT COTTONWOOD CREEK		.115	216,577.79'	.00'	.00'	.0'
CR 0918-45-210 BR 95(61)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-30-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993036		TOTALS	216,577.79'	.00'	.00'	0.0'
DALLAS JUST EAST OF REGAL ROW		2.157	1,329,213.60'	60,524.05'	73,369.05'	5.8'
SH 356 IH35E 0092-07-049 CSR 92-7-49 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER- 03-04-99	WORK BEGAN- 03-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-20-99					
CONTRACT WORKING DAYS- 207	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 13					
JET CONCRETE, INC.						
CONTRACT 02993041		TOTALS	1,329,213.60'	60,524.05'	73,369.05'	5.8'
DALLAS MACARTHUR BLVD		.757	1,069,351.39'	.00'	.00'	.0'
IH 635 BELTLINE RD 2374-07-037 CC 2374-7-37 BASE, GR, STR						
WORK ORDER- 04-07-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-23-99					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02993051		TOTALS	1,069,351.39'	.00'	.00'	0.0'
DALLAS ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56'	.00'	.00'	.0'
MH BUCKINGHAM RD 0918-45-190 STP 94(139)MM GR, BASE & PAV						
WORK ORDER- 04-07-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-23-99					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56'	.00'	.00'	0.0'
DALLAS DOWDY FERRY		.980	3,190,653.12'	.00'	.00'	.0'
CR AT TRINITY RIVER 0918-45-406 BR 98(311)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-28-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12'	.00'	.00'	0.0'
DALLAS LANCASTER CITY LIMITS		IH 141.380	1,232,553.00'	.00'	.00'	.0'
IH 20 ETC 635 2374-03-053 ETC CPM 2374-3-53 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 03-25-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 02993117		TOTALS	1,232,553.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 78 0009-02-053 CSR 9-2-53		1.333	353,104.50'	68,814.01'	68,814.01'	20.5'
SPUR 244 JUPITER ROAD						
FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-11-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8			
GIBSON & ASSOCIATES, INC.						
CONTRACT 02993129		TOTALS	353,104.50'	68,814.01'	68,814.01'	20.5'
DALLAS VA 0918-45-203		.002	1,898,663.31'	.00'	.00'	.0'
VARIOUS INTERSECTIONS IN GRAND PRAIRIE						
CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31'	.00'	.00'	0.0'
DALLAS SH 114 0353-06-040 CL 353-6-40		.373	1,039,647.51'	.00'	.00'	.0'
0.187 MI EAST OF O'CONNOR						
0.187 MI WEST OF O'CONNOR						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51'	.00'	.00'	0.0'
DALLAS IH 30 0009-11-138 STP 97(165)MM		2.461	36,403,066.10'	1,450,491.37'	21,610,625.41'	62.4'
IH 635						
0.28 MI W OF BELTLINE RD						
RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	70			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	1,450,491.37'	21,610,625.41'	62.4'
DALLAS IH 45 0092-02-090 NH 97(25)		7.972	49,277,981.19'	1,245,731.06'	10,913,828.83'	23.3'
MALLOY BRIDGE ROAD						
S.H. 310						
GR, STRS, DR & PAV						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	25			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19'	1,245,731.06'	10,913,828.83'	23.3'
DALLAS IH 30 1068-04-092 STP 98(173)MM		1.515	9,565,608.76'	126,767.00'	6,028,958.92'	66.3'
CHALK HILL ROAD						
WEST OF WESTMORELAND ROAD						
GRADING, STRUCTURES AND PAVEMENT						
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	54			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04983052		TOTALS	9,565,608.76'	126,767.00'	6,028,958.92'	66.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.3 KM S OF MARSALIS AVE		.001	40,300.00	.00	12,340.50	32.2
IH 35E 0.1 KM N OF EWING BLVD						
0442-02-116						
CL 442-2-116 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
DHWYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	.00	12,340.50	32.2
DALLAS INT OF SH 66 WITH CENTERVILLE, DEXHAM, GORDON SMITH, ROWLETT RD, ETC.		.001	475,300.00	.00	.00	.0
SH 66						
0009-03-038						
CM 99(354) TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 04993012		TOTALS	475,300.00	.00	.00	0.0
DALLAS TARRANT COUNTY LINE		4.338	153,710.34	.00	.00	.0
SH 183						
0094-03-084						
CM 99(331) INSTALLATION OF FIBER OPTIC CABLE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 04993015		TOTALS	153,710.34	.00	.00	0.0
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON		.001	1,395,362.68	.00	.00	.0
IH 35E						
0196-03-200						
IM 35E-6(327) INTERSECTION IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	.00	.00	0.0
DALLAS LP 12		5.553	908,839.65	.00	.00	.0
SH 310						
0092-02-100						
STP 99(219)R STR, PLANING & ASPH CONC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04993028		TOTALS	908,839.65	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT		.001	415,993.20	.00	.00	.0
VA						
0918-00-044						
C 918-00-44 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IN DALLAS ON ROYAL LANE FROM SKILLMAN STREET TO WEST OF AUDELIA ROAD				.264	1,635,798.04'	.00'	.00'	.0'
MH 8079-18-005 CM 88(778) GR, STRS, BASE, PAV & DRAIN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GLENN THURMAN, INC.								
CONTRACT 04993077				TOTALS	1,635,798.04'	.00'	.00'	0.0'
DALLAS SH 66 SH 190				1.860	1,071,419.20'	93,938.08'	1,303,638.34'	99.9'
SH 78 SH 190								
0281-03-033 NH 98(37) MISCELLANEOUS WORK								
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98					
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	89					
J.L. STEEL, INC.								
CONTRACT 05983025				TOTALS	1,071,419.20'	93,938.08'	1,303,638.34'	99.9'
DALLAS VA 0918-45-401 CM 96(835)2				.001	167,997.20'	-22,679.94'	134,494.60'	84.2'
VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	55					
DURABLE SPECIALTIES, INC.								
CONTRACT 05983072				TOTALS	768,600.00'	82,933.28'	489,121.62'	66.9'
DALLAS CS 0918-45-396 CM 97(653)				.003	748,277.62'	6,615.33'	317,576.75'	44.6'
11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS TRAFFIC SIGNAL UPGRADES								
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	34					
SHAROCK ELECTRIC, INC.								
CONTRACT 05983073				TOTALS	748,277.62'	6,615.33'	317,576.75'	44.6'
DALLAS IH 635 2374-01-117 IM 635-6(335)				.001	519,730.15'	.00'	.00'	.0'
AT VARIOUS LOCATIONS IN THE CITY OF DALLAS SEJ REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05993022				TOTALS	519,730.15'	.00'	.00'	0.0'
DALLAS SH 310 0092-02-098 BR 99(382)				1.089	6,717,774.74'	.00'	.00'	.0'
AT TRINITY RIVER REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05993054				TOTALS	6,717,774.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-337 CM 97(59)		.002	558,200.00	.00	.00	.0
VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER						
21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	.00	.00	0.0

DALLAS IH 30 0009-11-139 IM 30-1(34)060	0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & WDN GR, STRS & SURF	2.333	31,942,358.83	530,170.30	29,274,295.71	96.8
WORK ORDER- 08-29-95	WORK BEGAN- 09-26-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-95					
CONTRACT WORKING DAYS- 671	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED- 769	PERCENT TIME USED- 105					
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	530,170.30	29,274,295.71	96.8

DALLAS IH 30 0009-11-167 NH 96(766)IM	0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD RECONST & WDN GR, STRS & SURF	1.700	19,650,184.83	103,220.53	18,696,282.78	99.9
WORK ORDER- 09-18-96	WORK BEGAN- 10-04-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-96					
CONTRACT WORKING DAYS- 505	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 536	PERCENT TIME USED- 106					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	103,220.53	18,696,282.78	99.9

DALLAS VA 0918-45-411 CL 918-45-411	ON US 75 AND IH 35E IN THE CITY OF DALLAS LANDSCAPE ESTABLISHMENT	.001	489,546.00	52,945.69	175,143.89	37.6
WORK ORDER- 08-12-98	WORK BEGAN- 01-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-98					
CONTRACT WORKING DAYS- 224	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 25					
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00	52,945.69	175,143.89	37.6

DALLAS SH 183 0094-03-071 BR 98(7)	OVERPASS OF LOOP 12 REPLACE BRIDGE AND APPROACHES	.440	1,381,808.56	216,143.36	914,549.04	69.6
WORK ORDER- 09-22-98	WORK BEGAN- 10-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 81					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56	216,143.36	914,549.04	69.6

DALLAS IH 20 2374-03-051 CPM 2374-3-51	AT IH 45 INTERCHANGE CONCRETE PAVEMENT, STRIPING	.867	464,378.28	17,504.90	487,282.08	99.9
WORK ORDER- 08-25-98	WORK BEGAN- 09-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 109					
JET CONCRETE, INC.						
CONTRACT 07983058		TOTALS	464,378.28	17,504.90	487,282.08	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	0.3 KM. W. OF HALL STREET	1.747	516,858.79'	42,151.50'	169,180.45'	34.4'
US 175	0.3 KM. E. OF MALLOY BRIDGE ROAD					
0197-02-083						
CL 197-2-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	38			
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79'	42,151.50'	169,180.45'	34.4'

DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY	.001	106,730.00'	7,025.25'	70,157.72'	69.1'
VA						
0918-45-405						
CL 918-45-405	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	16			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083		TOTALS	106,730.00'	7,025.25'	70,157.72'	69.1'

DALLAS	AT BN RR, WEST OF KELLY RD	1.048	8,126,197.46'	184,683.63'	7,436,005.84'	99.5'
SH 190						
2964-03-004						
	UBF NH 96(777) DRAINAGE SYSTEM					
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	157			
IOMA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	184,683.63'	7,436,005.84'	99.5'

DALLAS	SPUR 303, SOUTH	2.844	10,889,779.80'	205,688.64'	5,532,249.60'	53.4'
FM 1382	I.H. 20					
1047-03-038						
STP 97(508)MM	GR STRS & SURF					
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	64			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	205,688.64'	5,532,249.60'	53.4'

DALLAS	2.01 KM NORTH OF IH 635	16.340	185,039.09'	35,163.30'	176,376.31'	99.9'
US 75	DALLAS/COLLIN COUNTY LINE					
0047-07-185						
C 47-7-185	GUIDE SIGN REFURBISHING					
WORK ORDER-	09-03-98	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	89			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983011		TOTALS	185,039.09'	35,163.30'	176,376.31'	99.9'

DALLAS	ON FIELD ST AT WOODALL ROGERS FRWY	.161	93,492.95'	2,846.50'	68,108.17'	78.2'
SP 366						
0196-07-015						
CM 98(137)	TRAFF SIG INSTALL					
WORK ORDER-	09-11-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983013		TOTALS	93,492.95'	2,846.50'	68,108.17'	78.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	IH 35E	1.561	2,547,128.81	100,424.28	747,526.38	30.8
IH 30	IH 45					
0009-11-161						
IM 30-5(66)	CONC TRF BAR'R, RAMP REV'L & SIGN REFURB					
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	42			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81	100,424.28	747,526.38	30.8

DALLAS	NORTH OF SH 180	6.582	1,854,410.97	83,718.01	745,298.44	42.3
LP 12	NORTH OF SH 356					
0581-02-097						
CSR 581-2-97	BOTTLENECK IMPROVEMENTS					
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	67			
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97	83,718.01	745,298.44	42.3

DALLAS	AT TRINITY RIVER	.638	8,577,363.60	372,117.71	3,106,050.19	38.1
LP 12						
0581-01-094						
BR 98(334)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	372,117.71	3,106,050.19	38.1

DALLAS	VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE	.002	777,800.00	59,786.97	224,106.06	30.3
VA						
0918-45-332						
CM 96(917)	7 ON SYSTEM TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	17			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00	59,786.97	224,106.06	30.3

DALLAS	CARL RD GRAUMLER RD	5.650	810,822.35	360,078.22	743,863.32	96.5
SH 183						
0094-03-079						
CD 94-3-79	ILLUMINATION REFURBISHING					
WORK ORDER-	09-16-98	WORK BEGAN-	12-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	64			
MICA CORPORATION						
CONTRACT 08983069		TOTALS	810,822.35	360,078.22	743,863.32	96.5

DALLAS	INTERSECTION WITH HAMPTON RD IN THE CITY OF DALLAS	.001	57,999.90	32,775.32	52,655.02	97.4
SH 180						
0008-08-061						
STP 98(390)HES	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-11-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	115			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983075		TOTALS	57,999.90	32,775.32	52,655.02	97.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS STORY ROAD				1.358	654,406.99	4,067.61	549,407.90	88.3
SH 356 MACARTHUR BLVD								
0092-07-048								
CSR 92-7-48 CONC RIPRAP & GR								
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100					
J.L. STEEL, INC.								
CONTRACT 08983105				TOTALS	654,406.99	4,067.61	549,407.90	88.3
DALLAS IH 35E				9.588	16,957,068.69	478,075.95	8,362,648.16	51.9
US 67 IH 20								
0261-03-036								
STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS								
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	69					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69	478,075.95	8,362,648.16	51.9
DALLAS LOOP 12				3.451	894,177.57	162,215.27	459,612.70	54.1
IH 35E VALLEY VIEW								
0196-03-204								
IM 35E-6(326) PLANING, WATERPROOFING, ACP								
WORK ORDER-	10-15-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	54					
APAC-TEXAS, INC.								
CONTRACT 09983019				TOTALS	894,177.57	162,215.27	459,612.70	54.1
DALLAS VICTORIA DRIVE				2.117	1,220,077.40	.00	151,126.00	13.0
FM 1382 BOLD FORBES DRIVE								
1047-03-050								
STP 98(368)MM GR, STRS								
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 09983057				TOTALS	1,220,077.40	.00	151,126.00	13.0
DALLAS COUNTRY CLUB RD				5.133	30,039,104.30	654,365.73	27,795,681.65	97.4
SH 66 ROCKMALL CO LINE (DALROCK RD)								
0009-03-025								
C 9-3-25 GR STRS & SURF								
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	739	PERCENT TIME USED-	95					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 10950033				TOTALS	30,039,104.30	654,365.73	27,795,681.65	97.4
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE				.001	444,400.00	6,521.51	423,152.06	99.9
VA								
0918-45-364								
CM 97(385) TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	97					
DURABLE SPECIALTIES, INC.								
CONTRACT 10973012				TOTALS	444,400.00	6,521.51	423,152.06	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45	441,253.17	7,408,942.91	55.3
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	51			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45	441,253.17	7,408,942.91	55.3
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		.849	92,385,879.13	1,958,828.27	7,273,522.98	8.2
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	6			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	1,958,828.27	7,273,522.98	8.2
DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD		1.815	5,177,254.76	427,755.45	614,516.76	12.4
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76	427,755.45	614,516.76	12.4
DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM W OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	.00	.00	0.0
DALLAS TRINITY RIVER AT MALLOY RD BR CR 0918-45-168 BR 93(326)O REPL BR & APPRS		1.270	3,504,127.99	375,450.61	559,014.36	16.7
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983005		TOTALS	3,504,127.99	375,450.61	559,014.36	16.7
DALLAS LANCASTER MK&T DEPOT VA 0918-45-219 STP 95(113)TE TRANSPORTATION ENHANCEMENT		.001	24,480.00	9,232.63	9,232.63	39.7
WORK ORDER-	02-23-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
A-AGAPE PAINTING & REMODELING						
CONTRACT 12983059		TOTALS	24,480.00	9,232.63	9,232.63	39.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON E OF IH 35E		5.269	45,502,101.11	106,966.55	43,114,174.53	99.7
SH 121 EXISTING SH 121 NEAR FM 544 (FRGT RDS)						
3547-01-004 GR, STRS & SURF (STAGE I)						
C 3547-1-4						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	100			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	106,966.55	43,114,174.53	99.7
DENTON IH 35E		.001	34,511.50	.00	.00	.0
US 377 COLLINS						
0081-04-033 LANDSCAPE DEVELOPMENT						
C 81-4-33						
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE BARRINGTON						
CONTRACT 02993064		TOTALS	34,511.50	.00	.00	0.0
DENTON AT THE INTERSECTION OF MAYHILL/STATE		.001	129,290.00	.00	.00	.0
IH 35E SCHOOL ROAD IN THE CITY OF DENTON						
0196-01-081 INSTALLATION OF TRAFFIC SIGNAL						
IM 35E-6(333)						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 03993015		TOTALS	129,290.00	.00	.00	0.0
DENTON IH 35E EAST CONNECTION WITH		.001	54,400.00	.00	.00	.0
FRANKFORD ROAD IN THE CITY OF CARROLLTON						
0196-02-090 TRAFFIC SIGNAL INSTALLATION						
IM 35E-6(334)						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 03993051		TOTALS	54,400.00	.00	.00	0.0
DENTON 3.4 KM SOUTH OF HICKORY CREEK		3.380	849,364.81	.00	.00	.0
FM 1830 HICKORY CREEK						
1785-01-026 GR, STRS, ACP, PAV MRK.						
STP 99(322)HES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993082		TOTALS	849,364.81	.00	.00	0.0
DENTON ON MR 0660 AT DENTON STATE SCHOOL		.001	300,101.28	.00	.00	.0
VA						
0918-46-070 BASE REPAIR						
C 918-46-70						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05993099		TOTALS	300,101.28	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	IH 35	5.470	1,274,911.34'	84,358.17'	1,134,906.46'	93.7'
FM 455	FM 1190					
0816-02-057						
CSR 816-2-57	GR, STRS AND SURFACE					
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	84			
SUNMOUNT CORPORATION						
CONTRACT 06983049		TOTALS	1,274,911.34'	84,358.17'	1,134,906.46'	93.7'

DENTON	IN HEBRON & THE COLONY ON JOSEY LANE	1.563	6,921,146.69'	319,896.05'	1,912,914.62'	29.0'
MH	FROM FM 544 TO SH 121					
8270-18-001						
C 8270-18-1	GRADING, STRUCTURES, BASE, PAVEMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	28			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69'	319,896.05'	1,912,914.62'	29.0'

DENTON	INDIAN CREEK	2.527	7,585,307.02'	83,273.81'	6,022,466.45'	84.9'
FM 2281	500' N OF ROSEMEADE					
2160-01-007						
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF						
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	117			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02'	83,273.81'	6,022,466.45'	84.9'

DENTON	LOOP 288	5.431	24,387,402.55'	2,445,191.77'	17,387,971.28'	75.0'
US 380	US 380-US 377 N					
0135-10-024						
NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	45			
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	2,445,191.77'	17,387,971.28'	75.0'

DENTON	0.151 MILE EAST OF HICKORY CREEK	.165	318,167.62'	.00'	245,555.77'	81.2'
FM 455	0.152 MILE WEST OF HICKORY CREEK					
0816-02-054						
CD 816-2-54	REPLACE EXISTING BRIDGE AND APPROACHES					

DENTON	AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE	.414	207,218.57'	.00'	180,761.19'	91.8'
FM 455						
0816-02-055						
STP 98(139)HES	CONSTRUCT PAVED SHOULDERS					
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	84			
SUNMOUNT CORPORATION						
CONTRACT 08983032		TOTALS	525,386.19'	.00'	426,316.96'	85.4'

DENTON	AT SAM BASS ROAD, WEST OF SANGER	.385	294,536.80'	3,399.42'	319,314.40'	100.0'
FM 455						
0816-02-058						
STP 98(392)HES	GR, STRS, ACP, PAY MRK.					
WORK ORDER-	09-11-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 08983091		TOTALS	294,536.80'	3,399.42'	319,314.40'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35E, SOUTH COLLINS ST IN DENTON		.877	2,050,448.63'	241,637.43'	1,696,027.41'	89.2'
US 377						
0081-04-028						
CD 81-4-28 GR, STORM SEWER, BASE AND PVMT						
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	118			
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	241,637.43'	1,696,027.41'	89.2'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY		1.613	4,557,891.07'	173,774.76'	782,762.05'	18.0'
CS						
0918-46-089						
STP 95(319)MM WDN RDMY						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	14			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	173,774.76'	782,762.05'	18.0'
DENTON FM 544 NEAR LEWISVILLE 500' NORTH OF ROSEMEADE		4.023	129,784.76'	18,235.25'	18,235.25'	14.7'
FM 2281						
2160-01-014						
STP 98(393)MM TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	18,235.25'	18,235.25'	14.7'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 3524 IN AUBREY		2.292	1,189,207.29'	.00'	1,168,502.65'	99.9'
FM 428						
0081-05-032						
STP 97(1)R GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	.00'	1,168,502.65'	99.9'
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY 0.229 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84'	.00'	.00'	.0'
SH 121						
3547-01-007						
C 3547-1-7 GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84'	.00'	.00'	0.0'
DENTON IH 35W 0.6 MI E OF US 377		3.923	18,995,349.03'	660,812.60'	11,718,358.25'	64.9'
SH 114						
0353-02-027						
NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	71			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	660,812.60'	11,718,358.25'	64.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	HICKORY CREEK	10.783	496,097.63	.00	496,630.22	99.9
US 377	2.414 KM S OF FM 407					
0081-03-042						
CPM 81-3-42	OVERLAY					
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123			
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63	.00	496,630.22	99.9

ELLIS	US 77	18.572	764,613.82	117,930.74	117,930.74	16.2
IH 35E	HILL CO LINE					
0048-08-034						
IM 35E-6(332)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	14			
J.L. STEEL, INC.						
CONTRACT 02993031		TOTALS	764,613.82	117,930.74	117,930.74	16.2

ELLIS	ON WARD ROAD AT SUTTON BRANCH	.107	208,344.72	54,741.37	54,741.37	27.6
CR						
0918-22-046						
BR 95(71)OX	GR, STR, SUBGRADE, FL BS & PAV MRKS					
WORK ORDER-	03-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32			
PAVEMENT CONSTRUCTION AND MAINTENANCE, INC.						
CONTRACT 02993099		TOTALS	208,344.72	54,741.37	54,741.37	27.6

ELLIS	AT SH 34	.001	89,389.39	1,425.00	89,388.76	99.9
IH 45						
0092-04-062						
IM 45-3(99)	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	07-13-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95			
SHARROCK ELECTRIC, INC.						
CONTRACT 06983015		TOTALS	89,389.39	1,425.00	89,388.76	99.9

ELLIS	BI 45-G	2.998	894,650.79	41,766.99	661,989.54	79.1
SP 469	FM 879					
0092-15-001						
CD 92-15-1	GRADING, FLEXBASE, ACP AND PAVT. MARK.					
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	117			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79	41,766.99	661,989.54	79.1

ELLIS	AT THE INTERSECTION OF 14TH STREET	.001	164,181.62	.00	148,623.87	96.4
US 287						
0172-05-093						
C 172-5-93	INSTALLATION OF TRAFFIC SIGNALS AND SSRS					
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62	.00	148,623.87	96.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS	AT FM 664 UNDERPASS	.385	1,926,084.47'	139,650.40'	750,322.89'	41.0'
IH 35E 0442-03-030 IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAV.						
WORK ORDER- 11-16-98 WORK BEGAN- 11-18-98 DATE WORK COMPLETED- TIME COMPUTED- 12-02-98 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 78 PERCENT TIME USED- 46						
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	139,650.40'	750,322.89'	41.0'
ELLIS	AT INTERSECTION WITH SH 342	.001	59,600.00'	48,966.98'	50,106.98'	88.4'
US 77 0048-03-072 C 48-3-72 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 10-16-98 WORK BEGAN- 01-14-99 DATE WORK COMPLETED- TIME COMPUTED- 01-14-99 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 53						
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	48,966.98'	50,106.98'	88.4'
ELLIS	AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN	.001	72,784.33'	.00'	56,207.56'	84.8'
BU 67-Q 0261-04-006 C 261-4-6 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 11-09-98 WORK BEGAN- 02-15-99 DATE WORK COMPLETED- TIME COMPUTED- 02-07-99 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 44 PERCENT TIME USED- 126		***** * ESTIMATE HAS BEEN BY-PASSED * *****				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	.00'	56,207.56'	84.8'
ELLIS	AT SOUTH PRONG CREEK	.554	789,730.39'	62,570.35'	362,027.41'	48.2'
US 77 0048-04-064 BR 98(391) REPL BR & APPRS						
WORK ORDER- 12-07-98 WORK BEGAN- 01-04-99 DATE WORK COMPLETED- TIME COMPUTED- 12-23-98 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 44						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	62,570.35'	362,027.41'	48.2'
ELLIS	NAVARRO CO LINE 0.7 MI S OF US 287 BYPASS	7.162	16,739,686.48'	155,999.22'	1,285,787.71'	8.0'
IH 45 0092-05-036 IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER- 01-12-99 WORK BEGAN- 02-17-99 DATE WORK COMPLETED- TIME COMPUTED- 01-28-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 53 PERCENT TIME USED- 15						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	155,999.22'	1,285,787.71'	8.0'
ELLIS	BI 45G SH 34	6.040	33,745.00'	.00'	25,014.21'	78.0'
IH 45 0092-04-064 CLM 92-4-64 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-10-98 WORK BEGAN- 01-20-99 DATE WORK COMPLETED- TIME COMPUTED- 12-26-98 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 59						
MILLER NURSERY & TREE COMPANY						
CONTRACT 11983060		TOTALS	33,745.00'	.00'	25,014.21'	78.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN SH 34 0173-04-041 C 173-4-41	INTERSECTION WITH AIRPORT ROAD IN THE CITY OF TERRELL TRAFFIC SIGNALS	.002	145,574.51'	.00'	140,066.31'	100.0'
WORK ORDER- 03-24-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED- 04-16-99	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 95					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983062		TOTALS	145,574.51'	.00'	140,066.31'	100.0'

KAUFMAN FM 148 0751-01-028 CD 751-1-28	US 80 0.6 MI SOUTH GRADING, STRUCTURES, BASE AND PAVEMENT	.599	1,710,003.62'	.00'	1,684,547.13'	99.9'

KAUFMAN FM 148 0751-01-029 AR 751-1-29	0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD RECONST & WDN, GR, STR, BASE AND SURF	1.765	2,503,547.59'	2,860.62'	2,447,976.54'	99.7'
WORK ORDER- 06-06-97	WORK BEGAN- 07-14-97					
DATE WORK COMPLETED- 347	TIME COMPUTED- 06-22-97					
CONTRACT WORKING DAYS- 303	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 85					
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	2,860.62'	4,132,523.67'	99.9'

KAUFMAN IH 20 0495-01-035 IM 20-5(118)501	ROSEHILL ROAD VAN ZANDT COUNTY LINE ACP AND SURFACE	22.147	3,128,265.75'	150,330.37'	2,457,234.38'	83.9'
WORK ORDER- 06-03-98	WORK BEGAN- 06-25-98					
DATE WORK COMPLETED- 84	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 146					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983015		TOTALS	3,128,265.75'	150,330.37'	2,457,234.38'	83.9'

KAUFMAN US 80 0095-03-071 CSR 95-3-71	DALLAS COUNTY LINE 0.643 KM EAST OF FM 688 IN FORNEY REHABILITATION OF EXISTING ROAD	8.576	672,523.41'	.00'	.00'	.0'
WORK ORDER- 06-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 34	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 0	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41'	.00'	.00'	0.0'

KAUFMAN SH 34 0173-04-036 CSR 173-4-36	SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS	7.972	3,213,580.63'	65,912.09'	3,171,759.37'	99.9'
WORK ORDER- 09-25-97	WORK BEGAN- 10-13-97					
DATE WORK COMPLETED- 151	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 103					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	65,912.09'	3,171,759.37'	99.9'

KAUFMAN SH 34 0173-05-031 C 173-5-31	AT KINGS CREEK BRIDGE PAVEMENT MARKINGS	.001	22,470.00'	.00'	.00'	.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76'	130,126.77'	514,653.80'	23.9'
0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 10-12-98	WORK BEGAN- 12-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-98					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 7					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	130,126.77'	514,653.80'	23.9'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07'	936,456.23'	8,717,494.02'	61.4'
IH 45 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER- 11-01-96	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-96					
CONTRACT WORKING DAYS- 576	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 424	PERCENT TIME USED- 74					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	936,456.23'	8,717,494.02'	61.4'
NAVARRO ELLIS COUNTY LINE FM 1129		5.534	3,961,900.09'	463,649.14'	3,135,595.42'	83.3'
FM 85 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER- 10-28-97	WORK BEGAN- 12-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-13-97					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 92					
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09'	463,649.14'	3,135,595.42'	83.3'
NAVARRO NAVARRO COUNTY COURTHOUSE IN CORSICANA		.001	563,415.00'	.00'	535,244.25'	99.9'
VA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS						
WORK ORDER- 12-17-97	WORK BEGAN- 01-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-02-98					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 100					
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00'	.00'	535,244.25'	99.9'
NAVARRO 0.483 KM E OF FM 709		.966	1,478,374.08'	.00'	.00'	.0'
SH 31 0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY						
WORK ORDER- 12-16-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-99					
CONTRACT WORKING DAYS- 172	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08'	.00'	.00'	0.0'
ROCKWALL AT BOIS D'ARC CREEK AND DRAW		.227	738,011.03'	.00'	734,780.64'	99.9'
SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 03-27-98	WORK BEGAN- 04-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-98					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 119					
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03'	.00'	734,780.64'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	ETC	AT SABINE CREEK	.004	370,935.00'	.00'	335,278.48'	99.4'
IH 30	ETC						
0009-12-063	ETC						
CPM 9-12-63		INSTALLATION OF FLOOD DETECTION UNIT					
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	124				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 09973071			TOTALS	370,935.00'	.00'	335,278.48'	99.4'
ROCKWALL		AT POND BRANCH	.132	572,811.40'	47,675.68'	188,362.88'	34.6'
SH 66							
0009-04-052							
BR 98(48)		REPL/REHAB BRIDGE AND APPROACH					
WORK ORDER-	12-28-98	WORK BEGAN-	02-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11983071			TOTALS	572,811.40'	47,675.68'	188,362.88'	34.6'
ROCKWALL		IN ROYSE CITY BETWEEN FM 35 AND FM 2642	.857	413,660.47'	170,885.99'	345,715.42'	87.9'
IH 30							
0009-12-065							
IM 30-1(37)		RELOCATION, PAVEMENT, BASE AND GRADING					
WORK ORDER-	12-31-98	WORK BEGAN-	02-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78				
GIBSON & ASSOCIATES, INC.							
CONTRACT 12983057			TOTALS	413,660.47'	170,885.99'	345,715.42'	87.9'
DISTRICT CONTRACT AMOUNT						879,466,073.08	
DISTRICT ESTIMATES THIS MONTH						24,998,523.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE						493,444,994.50	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN SH 121 NORTH OF MCKINNEY FM 455		5.663	332,998.00	.00	.00	.0
US0075 6038-09-001 RMC - 603809001 REHABILITATING INSIDE SHOULDER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 03994001		TOTALS	332,998.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42	50,489.60	357,474.60	86.7
US0075 6022-29-001 RMC - 602229001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-09-98	WORK BEGAN- 04-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-98					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 35					
MARCOM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42	50,489.60	357,474.60	86.7
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10	41,693.75	291,856.25	85.6
SH0114 6022-30-001 RMC - 602230001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-09-98	WORK BEGAN- 04-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-98					
CONTRACT WORKING DAYS- 164	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 37					
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10	41,693.75	291,856.25	85.6
DALLAS VARS		.001	632,650.00	.00	.00	.0
US0175 6037-39-001 RMC - 603739001 GUARD FENCE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	.00	.00	0.0
DALLAS VARIOUS		146.000	96,360.00	65,934.00	65,934.00	68.4
US0067 6038-64-001 RMC - 603864001 CRACK SEALING						
WORK ORDER- 04-07-99	WORK BEGAN- 04-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-14-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 12					
KUNTZ CONTRACTING CORP.						
CONTRACT 02994005		TOTALS	96,360.00	65,934.00	65,934.00	68.4
DALLAS SOUTHEAST DALLAS COUNTY		.001	164,100.00	.00	29,009.84	17.6
IH0045 6025-31-001 RMC - 602531001 CHAIN LINK FENCE						
WORK ORDER- 07-28-98	WORK BEGAN- 08-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 37					
YANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00	.00	29,009.84	17.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS ROADS IN SE DALLAS COUNTY	.001	333,218.00'	258.44'	350,270.62'	100.0'
IH0045	VARIOUS ROADS IN SE DALLAS COUNTY					
6025-32-001						
RMC - 602532001	INSTALL & REMOVE PAVEMENT MARKERS					
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	38			
MURPHY'S MOWING SERVICE						
CONTRACT 04984005		TOTALS	333,218.00'	258.44'	350,270.62'	100.0'

DALLAS	VARIOUS	.001	486,726.00'	.00'	.00'	.0'
IH0635	VARIOUS					
6040-70-001						
RMC - 604070001	OVERHEAD SIGN SUPPORT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00'	.00'	.00'	0.0'

DALLAS	VARIOUS ROADS IN DALLAS SOUTHEAST CO.	.001	375,250.00'	.00'	.00'	.0'
IH0045	VARIOUS ROADS IN DALLAS SOUTHEAST CO.					
6042-00-001						
RMC - 604200001	INLET AND STORM SEWER CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 05994005		TOTALS	375,250.00'	.00'	.00'	0.0'

DALLAS	DISTRICT WIDE	.001	192,070.00'	7,276.00'	111,536.00'	58.0'
IH0035E	DISTRICT WIDE					
6025-42-001						
RMC - 602542001	ILLUMINATION MAINTENANCE					
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	35			
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00'	7,276.00'	111,536.00'	58.0'

DALLAS	VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY	.001	308,469.61'	6,841.50'	221,656.18'	71.8'
IH0635						
6025-82-001						
RMC - 602582001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	28			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984005		TOTALS	308,469.61'	6,841.50'	221,656.18'	71.8'

DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY	.001	347,200.00'	13,773.10'	101,517.81'	29.2'
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY					
6030-72-001						
RMC - 603072001	GUARDRAIL REPAIR					
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	26			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00'	13,773.10'	101,517.81'	29.2'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	VARIOUS ROADWAYS		.001	136,045.00	12,453.61	53,008.54	38.9
IHO035E	VARIOUS ROADWAYS						
6031-26-001							
RMC - 603126001	POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51				
MURPHY'S MOWING SERVICE							
CONTRACT 09984003			TOTALS	136,045.00	12,453.61	53,008.54	38.9

DALLAS	VARIOUS ROADWAYS		.001	397,790.00	23,917.50	118,235.13	29.7
IHO030	VARIOUS ROADWAYS						
6031-31-001							
RMC - 603131001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984004			TOTALS	397,790.00	23,917.50	118,235.13	29.7

DALLAS	VARIOUS ROADWAYS IN ROCKWALL, COLLIN & DALLAS COUNTIES		.010	144,500.00	19,642.50	95,182.50	65.8
IHO030							
6033-41-001							
RMC - 603341001	METAL BEAM GUARD FENCE						
WORK ORDER-	11-13-98	WORK BEGAN-	11-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44				
FIREMAN EXCAVATING							
CONTRACT 10984003			TOTALS	144,500.00	19,642.50	95,182.50	65.8

DALLAS	VARIOUS ROADWAYS		.001	574,443.60	24,325.30	353,151.20	61.4
IHO635	VARIOUS ROADWAYS						
6016-79-001							
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	66				
TERRY JONES SERVICES, INC.							
CONTRACT 11974004			TOTALS	574,443.60	24,325.30	353,151.20	61.4

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38	12,129.81	70,888.50	60.3
SHO310	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001							
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7				
ANTHONY SERVICES							
CONTRACT 12974012			TOTALS	117,517.38	12,129.81	70,888.50	60.3

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00	4,674.00	99,999.00	76.4
IHO030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001							
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	38				
SPERLING TRACTOR MOWING							
CONTRACT 12974013			TOTALS	130,872.00	4,674.00	99,999.00	76.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00'	7,120.00'	161,120.00'	52.3'
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001 RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 12974052		TOTALS	308,000.00'	7,120.00'	161,120.00'	52.3'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32'	10,114.68'	175,797.48'	67.7'
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001 RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	36			
TERRY JONES SERVICES, INC.						
CONTRACT 12974053		TOTALS	259,492.32'	10,114.68'	175,797.48'	67.7'
DENTON VARIOUS ROADS IN DENTON CO.		.001	526,502.29'	.00'	.00'	.0'
IH0035 VARIOUS ROADS IN DENTON CO.						
6040-02-001 RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29'	.00'	.00'	0.0'
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00'	.00'	.00'	.0'
IH0035 VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001 RMC - 604223001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00'	.00'	.00'	0.0'
DENTON ON FM2449 AND FM156		.001	422,775.00'	.00'	.00'	.0'
FM2449 AND FM156						
6042-41-001 RMC - 604241001 FLEXIBLE BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05994008		TOTALS	422,775.00'	.00'	.00'	0.0'
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	221,555.00'	26,196.50'	74,236.75'	33.5'
IH0035E IN ELLIS COUNTY						
6031-43-001 RMC - 603143001 METAL BEAM GUARD FENCE						
WORK ORDER-	12-04-98	WORK BEGAN-	12-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	36			
MICA CORPORATION						
CONTRACT 10984004		TOTALS	221,555.00'	26,196.50'	74,236.75'	33.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	90,654.24	.00	.00	.0
US0080	VARIOUS ROADS IN KAUFMAN COUNTY						
6038-92-001							
RMC - 603892001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 03994006			TOTALS	90,654.24	.00	.00	0.0
NAVARRO	VARIOUS LOCATIONS		.001	72,500.00	.00	.00	.0
FM0744	COUNTY WIDE						
6036-59-001							
RMC - 603659001	CRACK SEALING						
WORK ORDER-	04-05-99	WORK BEGAN-	04-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 02994012			TOTALS	72,500.00	.00	.00	0.0
NAVARRO	VARIOUS LOCATIONS		.001	566,674.54	.00	.00	.0
SH0031	IN NAVARRO COUNTY						
6036-67-001							
RMC - 603667001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 04994004			TOTALS	566,674.54	.00	.00	0.0
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY		.100	441,769.84	.00	.00	.0
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY						
6037-27-001							
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR MOWING SERVICE							
CONTRACT 12984004			TOTALS	441,769.84	.00	.00	0.0
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY		.001	392,177.44	.00	172,526.45	43.9
IH0030	VARIOUS ROADWAYS IN ROCKWALL COUNTY						
6022-45-001							
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	27	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12974076			TOTALS	392,177.44	.00	172,526.45	43.9

DISTRICT CONTRACT AMOUNT 10,193,091.78
DISTRICT ESTIMATES THIS MONTH 326,840.29
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,903,400.85

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS LOCATIONS				61.500	39,065.00'	.00'	.00'	.0'
US0075 VARIOUS LOCATIONS								
6038-00-001 RMC - 603800001 REMOVAL AND TRIMMING OF TREES								
WORK ORDER-	04-20-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02991806				TOTALS	39,065.00'	.00'	.00'	0.0'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	179,271.08'	.00'	.00'	.0'
FM2933 VARIOUS ROADWAY IN COLLIN COUNTY								
6037-32-001 RMC - 603732001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981806				TOTALS	179,271.08'	.00'	.00'	0.0'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	179,995.50'	.00'	.00'	.0'
FM0982 VARIOUS ROADWAYS IN COLLIN COUNTY								
6037-33-001 RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981807				TOTALS	179,995.50'	.00'	.00'	0.0'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	122,871.78'	.00'	.00'	.0'
US0075 VARIOUS ROADWAYS IN COLLIN COUNTY								
6037-34-001 RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SEBASTIAN SERVICE CO.								
CONTRACT 12981811				TOTALS	122,871.78'	.00'	.00'	0.0'
DALLAS VARIOUS HIGHWAYS IN THE DALLAS DISTRICT				.001	89,890.00'	5,785.00'	75,650.00'	84.1'
IH0035E VARIOUS HIGHWAYS IN THE DALLAS DISTRICT								
6010-76-001 RMC - 601076001 TRAFFIC SIGNALS PREVENTIVE MAINTENANCE								
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99					
DURABLE SPECIALTIES, INC.								
CONTRACT 02981801				TOTALS	89,890.00'	5,785.00'	75,650.00'	84.1'
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.				.001	52,836.00'	.00'	.00'	.0'
IH0020 SOUTHEAST DALLAS CO.								
6023-17-001 RMC - 602317001 WICK APPLICATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEM-SPRAY NORTH, INC.								
CONTRACT 02981804				TOTALS	52,836.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS IH0045 VARIOUS 6036-82-001 RMC - 603682001 ATTENUATOR REPAIR/UPGRADE		185.075	217,080.00'	11,131.00'	11,131.00'	5.1'
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02991803		TOTALS	217,080.00'	11,131.00'	11,131.00'	5.1'
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO. SH0183 VARIOUS HWYS IN NORTHWEST DALLAS CO. 6038-47-001 RMC - 603847001 LITTER PICKUP AND DISPOSAL		.001	190,025.40'	18,239.70'	18,239.70'	9.5'
WORK ORDER-	03-31-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7			
J AND R SERVICE						
CONTRACT 02991807		TOTALS	190,025.40'	18,239.70'	18,239.70'	9.5'
DALLAS VARIOUS HWYS IN DALLAS NORTHWEST CO. IH0635 VARIOUS HWYS IN DALLAS NORTHWEST CO. 6038-48-001 RMC - 603848001 LITTER PICKUP AND DISPOSAL		.001	129,922.38'	8,347.05'	8,347.05'	6.4'
WORK ORDER-	04-06-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
NOOR M. ENTERPRISES, INC.						
CONTRACT 02991808		TOTALS	129,922.38'	8,347.05'	8,347.05'	6.4'
DALLAS VARIOUS ROADWAYS IH0035E VARIOUS ROADWAYS 6035-65-001 RMC - 603565001 STORM SEWER AND INLET CLEANING		.001	72,150.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MURPHY'S MOWING SERVICE						
CONTRACT 04991802		TOTALS	72,150.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN SW DALLAS COUNTY IH0020 VARIOUS ROADWAYS IN SW DALLAS COUNTY 6025-19-001 RMC - 602519001 CHAIN LINK FENCE		.001	47,150.00'	3,445.00'	80,088.02'	99.9'
WORK ORDER-	06-18-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	86			
NORIEGA AND NORIEGA, INC.						
CONTRACT 05981801		TOTALS	47,150.00'	3,445.00'	80,088.02'	99.9'
DALLAS VARIOUS ROADS IN IH0045 SOUTHEAST DALLAS COUNTY 6026-66-001 RMC - 602666001 REMOVE DEBRIS FROM BENEATH GUARDRAIL		.001	61,713.54'	1,733.62'	61,712.56'	100.0'
WORK ORDER-	08-10-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-	04-05-99	TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	50			
FIREMAN EXCAVATING						
CONTRACT 05981803		TOTALS	61,713.54'	1,733.62'	61,712.56'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADS - NORTHWEST DALLAS CO.		.001	63,965.00	.00	44,062.23	68.8
US0075 VARIOUS ROADS - NORTHWEST DALLAS CO.						
6030-10-001 RMC - 603010001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	10-19-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 09981801		TOTALS	63,965.00	.00	44,062.23	68.8
DALLAS VARIOUS ROAD IN NORTHWEST DALLAS CO.		.001	48,354.10	5,918.52	31,566.52	65.2
IH0635 VARIOUS ROAD IN NORTHWEST DALLAS CO.						
6030-86-001 RMC - 603086001 CHAIN LINK FENCE						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51			
J AND R SERVICE						
CONTRACT 09981802		TOTALS	48,354.10	5,918.52	31,566.52	65.2
DALLAS VARIOUS ROADWAYS IN DALLAS AND ROCKMALL COUNTIES		.010	74,930.00	3,375.00	74,825.00	99.8
IH0635 DALLAS AND ROCKMALL COUNTIES						
6034-13-001 RMC - 603413001 POST AND CABLE FENCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
SEBASTIAN SERVICE CO.						
CONTRACT 11981803		TOTALS	74,930.00	3,375.00	74,825.00	99.8
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	76,420.92	.00	38,210.46	50.0
IH0635 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-32-001 RMC - 602232001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22			
TERRY JONES SERVICES, INC.						
CONTRACT 12971801		TOTALS	76,420.92	.00	38,210.46	50.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.100	297,958.00	.00	.00	.0
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6037-28-001 RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00	.00	.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO		.100	287,035.20	.00	.00	.0
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO						
6037-29-001 RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J AND R SERVICE						
CONTRACT 12981809		TOTALS	287,035.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	64,826.10	.00	.00	.0
IH0035E								
6036-15-001								
RMC - 603615001 SWEEPING HIGHWAYS								
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAYER FARMS								
CONTRACT 02991801				TOTALS	64,826.10	.00	.00	0.0
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	77,142.28	.00	.00	.0
USO287								
6037-22-001								
RMC - 603722001 CRACK SEALING								
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 02991804				TOTALS	77,142.28	.00	.00	0.0
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	51,812.08	.00	.00	.0
IH0035E								
6038-83-001								
RMC - 603883001 INSTALL/REMOVE RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 03991803				TOTALS	51,812.08	.00	.00	0.0
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				.100	224,638.56	.00	.00	.0
USO287								
6037-35-001								
RMC - 603735001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981808				TOTALS	224,638.56	.00	.00	0.0
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				.100	190,124.00	.00	.00	.0
FM0879								
6037-36-001								
RMC - 603736001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981812				TOTALS	190,124.00	.00	.00	0.0
ELLIS VARIOUS RDHYS IN ELLIS & DALLAS CO.				.100	221,884.00	.00	.00	.0
USO077								
6037-37-001								
RMC - 603737001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12981813				TOTALS	221,884.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	84,901.41'	21,225.35'	21,225.35'	24.9'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY						
6036-58-001							
RMC - 603658001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9				
BAYER FARMS							
CONTRACT 01991802			TOTALS	84,901.41'	21,225.35'	21,225.35'	24.9'
KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY		.001	66,156.00'	.00'	33,078.00'	50.0'
IH0020	KAUFMAN COUNTY						
6023-18-001							
RMC - 602318001	HERBICIDE TREATMENT BY WICK APPLICATION						
WORK ORDER-	10-07-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	32				
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02981805			TOTALS	66,156.00'	.00'	33,078.00'	50.0'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	184,250.00'	.00'	.00'	.0'
SH0034	VARIOUS ROADS IN KAUFMAN COUNTY						
6038-50-001							
RMC - 603850001	SIGN SUPPORT & DELINEATOR REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 02991809			TOTALS	184,250.00'	.00'	.00'	0.0'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	83,804.45'	.00'	.00'	.0'
SH0034	VARIOUS ROADS IN KAUFMAN COUNTY						
6038-70-001							
RMC - 603870001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03991802			TOTALS	83,804.45'	.00'	.00'	0.0'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	138,000.00'	74,454.80'	106,167.75'	76.9'
FM0148	VARIOUS ROADS IN KAUFMAN COUNTY						
6035-21-001							
RMC - 603521001	POTHOLE REPAIR						
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981802			TOTALS	138,000.00'	74,454.80'	106,167.75'	76.9'
KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY		.010	187,915.04'	.00'	.00'	.0'
FM2578	VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6037-30-001							
RMC - 603730001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TERRY JONES SERVICES, INC.							
CONTRACT 12981805			TOTALS	187,915.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN US0175 6037-31-001 RMC - 603731001	VARIOUS ROADWAYS IN KAUFMAN COUNTY VARIOUS ROADWAYS IN KAUFMAN COUNTY MOWING HIGHWAY RIGHT-OF-WAY	.100	184,343.88	.00	.00	3.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 158 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-99 05-04-99 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TERRY JONES SERVICES, INC.						
***** CONTRACT 12981810		TOTALS	184,343.88	.00	.00	3.3

NAVARRO IH0045 6023-21-001 RMC - 602321001	VARIOUS ROADWAYS IN NAVARRO COUNTY HERBICIDE TREATMENT BY WICK APPLICATION	.001	35,070.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-98 22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-30-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LONE STAR EXTERMINATORS, INC.						
***** CONTRACT 02981807		TOTALS	35,070.00	.00	.00	0.0

NAVARRO IH0045 6037-25-001 RMC - 603725001	VARIOUS LOCATIONS VARIOUS LOCATIONS EROSION CONTROL	.001	143,680.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
***** CONTRACT 02991805		TOTALS	143,680.25	.00	.00	0.0

ROCKWALL IH0030 6023-23-001 RMC - 602323001	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTY WICK APPLICATION	.001	37,444.00	.00	18,722.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-98 22 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-08-98 0 23	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LONE STAR EXTERMINATORS, INC.						
***** CONTRACT 02981808		TOTALS	37,444.00	.00	18,722.00	50.0

ROCKWALL IH0030 6036-66-001 RMC - 603666001	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES POTHOLE REPAIR	.001	159,000.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-03-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MURPHY'S MOWING SERVICE						
***** CONTRACT 02991802		TOTALS	159,000.00	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	4,365,625.95
					DISTRICT ESTIMATES THIS MONTH	153,655.04
					DISTRICT TOTAL ESTIMATES PAID TO DATE	623,025.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDWATER		.186	69,869.40'	.00'	.00'	.0'
US 67						
0010-12-055						
STP 99(225)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993015		TOTALS	69,869.40'	.00'	.00'	0.0'
BOWIE CONHORN CREEK ROAD UNDERPASS		.001	1,181,649.75'	54,792.41'	1,177,879.88'	99.9'
IH 30						
0610-07-070						
CD 610-7-70						
GRADE SEPARATION STRUCTURE						
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	95	*****		
BOWIE BRIDGE, LLC						
CONTRACT 03983084		TOTALS	1,181,649.75'	54,792.41'	1,177,879.88'	99.9'
BOWIE 0.4 MI EAST OF SH 98 FM 1840		8.796	3,978,346.04'	.00'	.00'	.0'
US 82						
0046-04-045						
STP 99(295)R						
CPR, EDGE DRAIN, ACP BS & SF, PAV MK						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 03993037		TOTALS	3,978,346.04'	.00'	.00'	0.0'
BOWIE 1.4 MI N OF IH 30 N.F.R. RED RIVER BRIDGE		3.914	718,721.50'	.00'	.00'	.0'
US 59						
0217-01-024						
CPM 217-1-24						
PLANING, ACP SURF, PAYEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. J. EARNEST, INC.						
CONTRACT 04993044		TOTALS	899,471.02'	.00'	.00'	0.0'
BOWIE ETC VARIOUS		383.446	4,597,090.09'	433,890.18'	964,419.71'	22.0'
US 67 ETC						
0010-11-065 ETC						
CPM 10-11-65						
SEAL COAT AND PAV MRKRS						
WORK ORDER-	11-10-98	WORK BEGAN-	01-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10983003		TOTALS	4,597,090.09'	433,890.18'	964,419.71'	22.0'
BOWIE ETC VARIOUS INTERSECTIONS IN ATLANTA DISTRICT		.500	98,826.78'	20,279.65'	57,852.15'	61.6'
US 67 ETC						
0010-13-071 ETC						
STP 98(485)HES						
INSTALL FLASHING BEACONS AND SAFETY LIGHTING						
WORK ORDER-	11-30-98	WORK BEGAN-	03-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10983012		TOTALS	98,826.78'	20,279.65'	57,852.15'	61.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 11983063 *****						
BOWIE	IH 30 S.F.R. IN NEW BOSTON	.874	324,495.36'	38,116.90'	111,550.38'	36.1'
SH 8	US 82					
0060-02-027						
CPM 60-2-27	ACP LEVEL-UP & SURFACE, PAV MARK					

BOWIE	AT SH 8 UNDERPASS	.205	2,413,241.17'	79,193.97'	118,305.47'	5.1'
IH 30						
0610-06-065						
IM 30-3(106)	WIDEN GRADE SEPARATION & APPROACHES					

WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			

J-M PAYNE CONSTRUCTION CO., INC.			TOTALS	2,737,736.53'	117,310.87'	229,855.85' 8.8'
***** CONTRACT 11983063 *****						
***** CONTRACT 12963009 *****						
BOWIE	3.7 KM S OF FM 561	16.596	2,980,453.10'	55,336.63'	2,130,616.66'	75.2'
US 259	0.5 KM S OF FM 44(S)					
0085-02-036						
CSR 85-2-36	GR, STR, BS, SURF & PAV MK					

WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	91			

J-M PAYNE CONSTRUCTION CO., INC.			TOTALS	2,980,453.10'	55,336.63'	2,130,616.66' 75.2'
***** CONTRACT 12963009 *****						
***** CONTRACT 03983055 *****						
CAMP	UPSHUR COUNTY LINE	9.237	2,731,402.41'	.00'	2,697,430.07'	99.9'
US 271	0.2 KM S OF LP 238					
0248-03-018						
CSR 248-3-18	FL PV RP, PLNING, OCST, ACP BS&SF, PV MK					

WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	107			

BUSTER PAVING CO., INC.			TOTALS	2,731,402.41'	.00'	2,697,430.07' 99.9'
***** CONTRACT 03983055 *****						
***** CONTRACT 03993013 *****						
CAMP	AT INTERSECTIONS OF FM 993, FM 557&SH 11	.044	222,966.85'	.00'	.00'	.0'
US 271	IN PITTSBURG					
0248-02-048						
C 248-2-48	MODERNIZE EXISTING TRAFFIC SIGNALS					

WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

TEXAS TRAFFIC CONTROL SYSTEMS, INC.			TOTALS	222,966.85'	.00'	.00' 0.0'
***** CONTRACT 03993013 *****						
***** CONTRACT 03983037 *****						
CASS	MARION COUNTY LINE	8.813	826,854.87'	53,442.01'	779,781.88'	99.9'
SH 155	0.3 KM N OF MARION COUNTY LINE					
0520-03-026						
CSR 520-3-26	WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS					

WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	122			

MADDEN CONTRACTING COMPANY, INC.			TOTALS	826,854.87'	53,442.01'	779,781.88' 99.9'
***** CONTRACT 03983037 *****						
***** CONTRACT 09963037 *****						
CASS	SH 77 WEST	2.591	11,379,294.02'	380,446.38'	9,197,030.94'	85.0'
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PH					

WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	96			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	86			

ANGELO IAFRATE CONSTRUCTION, L.L.C.			TOTALS	11,379,294.02'	380,446.38'	9,197,030.94' 85.0'
***** CONTRACT 09963037 *****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS FM 130 1573-01-010 BR 97(644)	AT PIGEON CREEK REPLACE BRIDGE & APPROACHES	.304	512,663.64'	.00'	269,824.62'	55.7'
CASS FM 130 1573-01-011 BR 97(644)	AT FLAT CREEK REPLACE BRIDGE & APPROACHES	.321	544,981.93'	.00'	274,677.99'	53.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-97 160 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-98 01-04-98 50 65			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57'	.00'	544,502.61'	54.7'
HARRISON US 59 0063-01-060 STP 98(104)R	0.3 KM S. OF IH 20 S.F.R. 0.3 KM N. OF FM 2625 PLANE ACP, ACP BS & SF, OCST, & PAV MARK	5.967	594,074.06'	33,075.30'	483,235.83'	90.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 30 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-98 04-25-98 0 227			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06'	33,075.30'	483,235.83'	90.0'
HARRISON US 80 0096-07-033 CSR 96-7-33	GREGG COUNTY LINE 1.3 KM W OF FM 450 FLEX PAV REP, MBGF, ACP SURF, PAV MRKS	11.042	985,270.80'	52,471.51'	1,041,442.45'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 45 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 05-13-98 0 204			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80'	52,471.51'	1,041,442.45'	99.9'
HARRISON SH 43 0207-05-062 CC 207-5-62	AT SABINE MINING HAUL ROAD OVERPASS 0.4 KM S OF FM 2625 GR, STR, BASE, SURF, PAV MARK	.540	1,485,647.23'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993092		TOTALS	1,485,647.23'	.00'	.00'	0.0'
HARRISON US 59 0062-07-067 CPM 62-7-67	FM 1997 0.1 MI. N. OF SH 43(N) IN MARSHALL ACP SURF & PAV MK	8.173	1,685,374.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05993033		TOTALS	1,685,374.95'	.00'	.00'	0.0'
HARRISON US 80 0096-09-061 C 96-9-61	AT INTERSECTIONS OF WASHINGTON ST. AND FRANKLIN ST. IN MARSHALL MODERNIZE EXISTING TRAFFIC SIGNALS	.124	320,817.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05993063		TOTALS	320,817.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.682	984,416.32'	.00'	935,114.93'	97.3'
FM 2625						
1575-03-011						
CC 1575-3-11 GR,STR,BASE,SURF,PAV MARK						
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	99			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973028		TOTALS	984,416.32'	.00'	935,114.93'	97.3'
MARION WALNUT, AUSTIN, LAFAYETTE, VALE, MARKET & POLK STREETS IN THE CITY OF JEFFERSON		.001	578,160.60'	.00'	.00'	.0'
VA						
0919-22-011						
STP 95(141)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 03993023		TOTALS	578,160.60'	.00'	.00'	0.0'
MARION 0.1 MI S. OF SH 49 IN JEFFERSON HARRISON COUNTY LINE		3.392	262,578.80'	.00'	.00'	.0'
US 59						
0062-06-045						
CPM 62-6-45 MICROSURFACING & PAV MARK						
HARRISON MARION COUNTY LINE		3.076	205,169.80'	.00'	.00'	.0'
US 59						
0062-07-068						
CPM 62-7-68 MICROSURFACING & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993045		TOTALS	467,748.60'	.00'	.00'	0.0'
MARION AT KITCHENS CREEK		.109	275,428.60'	9,145.93'	243,588.25'	95.6'
FM 248						
0138-11-019						
BR 98(34) REPLACE BRIDGE & APPRS						
MARION AT HASTY BRANCH		.108	191,987.80'	8,480.24'	171,600.32'	96.6'
FM 248						
0138-11-020						
BR 98(33) REPLACE BRIDGE & APPRS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	118			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40'	17,626.17'	415,188.57'	96.0'
MORRIS INTERSECTION OF US 259 & SH 11 IN DAINGERFIELD		.100	57,828.33'	.00'	.00'	.0'
US 259						
0222-03-051						
STP 99(130)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993016		TOTALS	57,828.33'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83'	98,062.27'	1,260,956.78'	81.5'
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS, OCST, ACP SURF, WDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	157			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83'	98,062.27'	1,260,956.78'	81.5'
MORRIS	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)	6.165	521,083.32'	6,427.46'	370,173.49'	74.7'
VA						
0919-20-015						
C 919-20-15	GR, STR, BS & SURF					
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055		TOTALS	521,083.32'	6,427.46'	370,173.49'	74.7'
PANOLA	1.4 KM N OF US 59	7.448	2,827,371.88'	.00'	.00'	.0'
US 79	1.1 KM S OF FISH LAKE SLOUGH					
0247-01-041						
STP 99(231)R	WIDEN BASE, OCST, ACP BS & SF, PAV MK					
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02993023		TOTALS	2,827,371.88'	.00'	.00'	0.0'
PANOLA	7.0 KM W OF FM 1970	7.892	1,623,599.59'	.00'	.00'	.0'
SH 315	RUSK COUNTY LINE					
0462-03-033						
CSR 462-3-33	LIME TRT BS, SURF TRT, ACP SF, PAV MK					
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
CCE, INC.						
CONTRACT 02993045		TOTALS	1,623,599.59'	.00'	.00'	0.0'
PANOLA	7.2 KM EAST OF FM 3359	3.540	637,147.51'	.00'	.00'	.0'
FM 2517	LOUISIANA STATE LINE					
3151-01-012						
AR 3151-1-12	GR, WDN, ADDL FLEX BASE, OCST, PAV MARK					
WORK ORDER-	03-25-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. V. CAVER, INC.						
CONTRACT 02993124		TOTALS	637,147.51'	.00'	.00'	0.0'
PANOLA	FM 3359	7.164	1,247,636.55'	154,294.21'	859,353.85'	74.5'
FM 2517	7.2 KM EAST OF FM 3359					
3151-01-011						
AR 3151-1-11	GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK					
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	164			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	154,294.21'	859,353.85'	74.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
L. J. EARNEST, INC.						
CONTRACT 05993093		TOTALS	831,825.67'	.00'	.00'	0.0'
PANOLA	0.3 MI S. OF FM 2517	2.512	599,273.44'	.00'	.00'	.0'
US 59	S. END MURVAUL CREEK BRIDGE					
0063-04-046	ACP SURF & PAV MARK					
CPM 63-4-46						
PANOLA	S. END MURVAUL CREEK BRIDGE	1.020	232,552.23'	.00'	.00'	.0'
US 59	0.4 MI N. OF FM 999					
0063-05-029	ACP SURF & PAV MARK					
CPM 63-5-29						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	170,949.47'	1,452,300.20'	68.1'
PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK	1.278	2,247,063.69'	170,949.47'	1,452,300.20'	68.1'
FM 699	RELIEF					
0394-03-015	GRADING, STRUCTURES, BASE, SURF, PAV					
BR 88(753)	MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	70	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	74	*****		
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993053		TOTALS	504,540.85'	.00'	.00'	0.0'
TITUS	VARIOUS LOCATIONS IN ATLANTA	.005	504,540.85'	.00'	.00'	.0'
IH 30	DISTRICT					
0610-03-066	IM 30-3(107) SAFETY ILLUMINATION					
WORK ORDER-	02-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993011		TOTALS	198,646.35'	.00'	.00'	0.0'
TITUS	BU 271 E, N OF MOUNT PLEASANT	3.521	715,608.19'	399,003.33'	399,003.33'	58.6'
US 271	IH 30 N.F.R.					
0221-05-070	ACP SURFACE & PAVEMENT MARKINGS					
CPM 221-5-70						
WORK ORDER-	04-08-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
BUSTER PAVING CO., INC.						
CONTRACT 02993125		TOTALS	715,608.19'	399,003.33'	399,003.33'	58.6'
TITUS	AT INTERSECTION OF FM 2348	.124	53,623.03'	.00'	.00'	.0'
SH 49						
0222-01-042	INSTALL INTERSECTION FLASHING					
STP 99(335)HES	BEACON					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 04993070		TOTALS	53,623.03'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	0.2 KM N OF IH 30	2.951	464,227.77'	11,449.37'	465,541.04'	99.9'
FM 1402	1.0 KM N OF HART CREEK					
1384-01-017						
CD 1384-1-17	WIDEN SUBGRD,ASRB,OCST,ACP SURF & PAV MK					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	98			
BUSTER PAVING CO., INC.						
	CONTRACT 06983117	TOTALS	464,227.77'	11,449.37'	465,541.04'	99.9'

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT	1.174	2,302,075.37'	47,006.07'	1,286,948.81'	58.8'
IH 30	0.3 MI W OF BU.271-E					
0610-03-055						
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM					
TITUS	AT US 271 & BU 271	.001	2,454,275.50'	207,853.58'	1,276,330.16'	54.7'
IH 30						
0610-03-063						
IM 30-3(101)160	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM					
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	68			
H. H. HOWARD & SONS, INC.						
	CONTRACT 07973065	TOTALS	4,756,350.87'	254,859.65'	2,563,278.97'	56.7'

TITUS	1.9 MI S OF SH 49	1.524	1,299,594.50'	118,065.69'	466,866.46'	37.8'
FM 1735	0.3 MI S OF ROEDER					
1226-02-010						
AR 1226-2-10	GR, STR & SURF					
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	34			
H. H. HOWARD & SONS, INC.						
	CONTRACT 07983050	TOTALS	1,299,594.50'	118,065.69'	466,866.46'	37.8'

TITUS	AT FM 127/FM 899 INTERSECTION	.327	1,662,758.95'	162,384.98'	729,263.56'	46.1'
US 271	IN MOUNT PLEASANT					
0248-01-057						
STP 98(93)R	GRADING, CONC PAV, TRF SIG & PAV MK					
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	59			
JET CONCRETE, INC.						
	CONTRACT 07983092	TOTALS	1,662,758.95'	162,384.98'	729,263.56'	46.1'

TITUS	FRANKLIN COUNTY LINE	20.664	6,960,002.90'	458,498.04'	977,796.14'	14.7'
IH 30	0.7 KM E. OF FM 1001					
0610-03-065						
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE DRN,PAVMK,ILLUM					
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	19			
BUSTER PAVING CO., INC.						
	CONTRACT 08983004	TOTALS	6,960,002.90'	458,498.04'	977,796.14'	14.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	US 271 AND BU 271E	.300	47,918.00'	.00'	.00'	.0'
US 271						
0221-05-067						
STP 99(72)HES	INSTALL INT FLASH BEACON & SAFETY LIGHT					
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
	CONTRACT 12983046	TOTALS	47,918.00'	.00'	.00'	0.0'

TITUS	AT SMITH CREEK, 2.0 KM E OF SPUR 185	.153	152,227.05'	13,059.72'	87,543.75'	60.5'
IH 30	ON NORTH FRONTAGE RD OF IH 30					
0610-03-061						
BR 99(73)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-12-99	WORK BEGAN-	02-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	50	*****		
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 12983058	TOTALS	152,227.05'	13,059.72'	87,543.75'	60.5'

UPSHUR	GREGG COUNTY LINE	3.353	908,562.88'	200,557.62'	629,727.21'	76.6'
US 259	0.1 KM S OF FM 3245					
0392-02-064						
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBGF, PM					
WORK ORDER-	04-09-98	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	223	*****		
MARSHALL PAVING PRODUCTS, INC.						
	CONTRACT 02983032	TOTALS	908,562.88'	200,557.62'	629,727.21'	76.6'

UPSHUR	0.3 MI. N. OF FM 3358(S. LEG)	2.412	618,459.64'	.00'	.00'	.0'
SH 300	0.1 MI. N. OF GREGG COUNTY LINE					
1385-01-025						
CPM 1385-1-25	ACP LEVEL-UP, ACP SURFACE AND PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 04993102	TOTALS	618,459.64'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	70,366,137.14
					DISTRICT ESTIMATES THIS MONTH	3,266,282.92
					DISTRICT TOTAL ESTIMATES PAID TO DATE	30,916,156.31

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS			.001	569,411.20	.00	.00	.0
US0059 VARIOUS							
6034-96-001							
RMC - 603496001							
MICROSURFACING AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 04994008			TOTALS	569,411.20	.00	.00	0.0
BOWIE WEST HOOKS COUNTY RD			3.151	599,529.60	.00	.00	.0
US0082 FM 1398							
6034-85-001							
RMC - 603485001							
REHABILITATION OF AN EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L. J. EARNEST, INC.							
CONTRACT 05994003			TOTALS	599,529.60	.00	.00	0.0
BOWIE VARIOUS			.001	384,943.16	.00	195,849.46	50.8
SH0008 VARIOUS							
6028-77-001							
RMC - 602877001							
ACP AND PAVEMENT MARKINGS							
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3	*****			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	128	*****			
TEXARKANA ASPHALT, INC.							
CONTRACT 06984028			TOTALS	384,943.16	.00	195,849.46	50.8
BOWIE VARIOUS			.001	749,842.90	36,488.68	737,394.94	98.3
US0067 VARIOUS							
6028-76-001							
RMC - 602876001							
INSTALLATION OF PAV. MARKINGS_& RPM							
WORK ORDER-	10-19-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-98	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	9	*****			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	73	*****			
LECTRIC LITES COMPANY							
CONTRACT 08984013			TOTALS	749,842.90	36,488.68	737,394.94	98.3
BOWIE US 82			4.809	282,715.76	.00	.00	.0
FM0560 END OF MAINTENANCE							
6031-46-001							
RMC - 603146001							
ACP SURFACE AND PAVEMENT MARKINGS							
WORK ORDER-	12-01-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55	*****			
TEXARKANA ASPHALT, INC.							
CONTRACT 09984011			TOTALS	282,715.76	.00	.00	0.0
BOWIE VARIOUS			.001	137,100.00	975.00	23,907.00	17.4
US0059 VARIOUS							
6033-30-001							
RMC - 603330001							
METAL BEAM GUARD FENCE							
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11	*****			
ODUM SERVICES							
CONTRACT 10984001			TOTALS	137,100.00	975.00	23,907.00	17.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASS	VARIOUS	.001	120,905.40	.00	56,330.68	46.5
US0059	VARIOUS					
6025-26-001						
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	74			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03984026		TOTALS	120,905.40	.00	56,330.68	46.5

CASS	US 59 AT FM 3129	.001	1,226,567.40	.00	.00	.0
US0059	US 59 AT FM 3129					
6033-88-001						
RMC - 603388001	CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEOSHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05994004		TOTALS	1,226,567.40	.00	.00	0.0

CASS	1.4 MI SOUTH OF JOHNS CREEK	1.174	218,054.24	.00	229,348.97	100.0
US0059	0.8 MI NORTH OF FRAZIER CREEK					
6029-25-001						
RMC - 602925001	ACP SURFACE & PAVEMENT MARKINGS					
WORK ORDER-	11-04-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-	04-05-99	TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06984029		TOTALS	218,054.24	.00	229,348.97	100.0

HARRISON	GREGG CO. LINE	63.088	212,385.90	.00	.00	.0
IH0020	LA. STATE LINE					
6031-59-001						
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 09984013		TOTALS	212,385.90	.00	.00	0.0

TITUS	0.8 KM E OF FM 1734	6.264	453,529.74	1,500.00	171,209.33	37.7
US0067	1.1 KM W OF IH 30					
6026-32-001						
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK					
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25			
WRIGHT'S EXCAVATING						
CONTRACT 07984037		TOTALS	453,529.74	1,500.00	171,209.33	37.7

		DISTRICT CONTRACT AMOUNT			4,954,985.30	
		DISTRICT ESTIMATES THIS MONTH			38,963.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,414,040.38	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	IH 30		.001	67,080.00'	4,810.00'	27,300.00'	40.6'
IH0030	IH 30						
6030-43-001							
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA						
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50				
LHRM, INC.							
CONTRACT 07981901			TOTALS	67,080.00'	4,810.00'	27,300.00'	40.6'

BOWIE	VARIOUS		.001	35,850.00'	.00'	.00'	.0'
IH0030	VARIOUS						
6018-35-001							
RMC - 601835001	REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00'	.00'	.00'	0.0'

BOWIE	VARIOUS LOCATIONS		.001	131,603.50'	16,761.30'	65,515.90'	49.7'
US0059	VARIOUS LOCATIONS						
6034-91-001							
RMC - 603491001	TREE AND STUMP REMOVAL						
WORK ORDER-	12-01-98	WORK BEGAN-	12-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	61				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 10981901			TOTALS	131,603.50'	16,761.30'	65,515.90'	49.7'

BOWIE	VARIOUS		.001	55,875.20'	.00'	.00'	.0'
US0259	VARIOUS						
6033-57-001							
RMC - 603357001	MOWING HIGHWAY ROW_TRACT 8						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981909			TOTALS	55,875.20'	.00'	.00'	0.0'

BOWIE	VARIOUS		.001	44,265.00'	.00'	.00'	.0'
IH0030	VARIOUS						
6033-58-001							
RMC - 603358001	MOWING HIGHWAY ROW_TRACT 8I						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981910			TOTALS	44,265.00'	.00'	.00'	0.0'

BOWIE	VARIOUS		.001	40,330.80'	.00'	.00'	.0'
IH0030	VARIOUS						
6033-59-001							
RMC - 603359001	MOWING HIGHWAY ROW_TRACT 9						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981911			TOTALS	40,330.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS			.001	44,484.00'	.00'	.00'	.0'
IH0030 VARIOUS							
6033-60-001 RMC - 603360001							
MOWING HIGHWAY ROW TRACT 10N							
WORK ORDER-	05-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ICE CONTRACTORS, INC.							
CONTRACT 11981912			TOTALS	44,484.00'	.00'	.00'	0.0'
CASS VARIOUS			.001	143,497.10'	.00'	.00'	.0'
SH0077 VARIOUS							
6035-72-001 RMC - 603572001							
INSTALL OF REGULATORY SPEED LIMIT SIGNS							
WORK ORDER-	04-13-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 01991901			TOTALS	143,497.10'	.00'	.00'	0.0'
CASS VARIOUS_LOCATIONS			.001	282,178.50'	63,994.60'	63,994.60'	22.6'
SH0077 VARIOUS_LOCATIONS							
6035-90-001 RMC - 603590001							
REMOVING MBGF, EXTENDING STRUCTURES, ETC							
WORK ORDER-	04-20-99	WORK BEGAN-	04-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****			
BOWIE BRIDGE, LLC							
CONTRACT 03991901			TOTALS	282,178.50'	63,994.60'	63,994.60'	22.6'
CASS VARIOUS			.001	99,858.00'	.00'	.00'	.0'
FM0251 VARIOUS							
6033-53-001 RMC - 603353001							
MOWING HIGHWAY ROW TRACT 5							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JIMMY D. MORRIS, SR.							
CONTRACT 11981905			TOTALS	99,858.00'	.00'	.00'	0.0'
HARRISON GREGG CO LINE			63.088	132,677.00'	75,588.85'	75,588.85'	56.9'
IH0020 LA STATE LINE							
6035-27-001 RMC - 603527001							
PAVEMENT REPAIR AND PAVEMENT MARKINGS							
WORK ORDER-	03-17-99	WORK BEGAN-	04-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	72	*****			
MIKE CULPEPPER CONST.							
CONTRACT 01991902			TOTALS	132,677.00'	75,588.85'	75,588.85'	56.9'
HARRISON IH 20			.001	59,999.40'	.00'	27,399.70'	53.9'
IH0020 IH 20							
6030-44-001 RMC - 603044001							
JANITORIAL AND GROUNDS MAINT REST AREA							
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****			
HUNTCO							
CONTRACT 07981902			TOTALS	59,999.40'	.00'	27,399.70'	53.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	VARIOUS LOCATIONS	.001	89,125.00'	.00'	36,240.00'	91.3'
US0059	VARIOUS LOCATIONS					
6034-92-001						
RMC - 603492001	TREE AND STUMP REMOVAL					
WORK ORDER-	01-04-99	WORK BEGAN-	01-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	59	*****		
MICHAEL LANSDELL						
CONTRACT 10981902		TOTALS	89,125.00'	.00'	36,240.00'	91.3'

HARRISON	VARIOUS	.001	75,664.60'	.00'	.00'	.0'
US0080	VARIOUS					
6033-54-001						
RMC - 603354001	MOWING HIGHWAY ROW_TRACT 6					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 11981906		TOTALS	75,664.60'	.00'	.00'	0.0'

HARRISON	VARIOUS	.001	26,122.88'	.00'	.00'	.0'
IH0020	VARIOUS					
6033-55-001						
RMC - 603355001	MOWING HIGHWAY ROW_TRACT 6I					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGFORD CONTRACTORS						
CONTRACT 11981907		TOTALS	26,122.88'	.00'	.00'	0.0'

HARRISON	VARIOUS	.001	28,929.60'	.00'	.00'	.0'
IH0020	VARIOUS					
6033-61-001						
RMC - 603361001	MOWING HIGHWAY ROW_TRACT 10S					
WORK ORDER-	05-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGFORD CONTRACTORS						
CONTRACT 11981913		TOTALS	28,929.60'	.00'	.00'	0.0'

MARION	VARIOUS	.001	70,067.20'	.00'	.00'	.0'
SH0049	VARIOUS					
6033-52-001						
RMC - 603352001	MOWING HIGHWAY ROW_TRACT 4					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JIMMY D. MORRIS, SR.						
CONTRACT 11981904		TOTALS	70,067.20'	.00'	.00'	0.0'

MORRIS	VARIOUS LOCATIONS	324.100	324,100.00'	.00'	.00'	.0'
FM0144	VARIOUS LOCATIONS					
6033-78-001						
RMC - 603378001	TREE PRUNING AND TRIMMING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARENDELL ENTERPRISES, INC.						
CONTRACT 02991902		TOTALS	324,100.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	VARIOUS			.001	71,952.80	.00	.00	.0
FM0161	VARIOUS							
6033-50-001								
RMC - 603350001	MOWING HIGHWAY ROW	TRACT 2						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

JOHNNY DREN								
CONTRACT 11981902				TOTALS	71,952.80	.00	.00	0.0
PANOLA	VARIOUS			.001	85,000.68	.00	.00	.0
US0059	VARIOUS							
6033-49-001								
RMC - 603349001	MOWING HIGHWAY ROW	TRACT 1						
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

S L MOWING CONTRACTORS								
CONTRACT 11981901				TOTALS	85,000.68	.00	.00	0.0
TITUS	VARIOUS			.001	61,598.40	.00	.00	.0
US0271	VARIOUS							
6033-56-001								
RMC - 603356001	MOWING HIGHWAY ROW	TRACT 7						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

NOOR M. ENTERPRISES, INC.								
CONTRACT 11981908				TOTALS	61,598.40	.00	.00	0.0
UPSHUR	VARIOUS LOCATIONS			.009	138,567.90	.00	.00	6.8
US0271	VARIOUS LOCATIONS							
6023-96-001								
RMC - 602396001	EXT MBC, CON JUNC BOXES, C & G, PED	RAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11					

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

TRIPLE "J" CONSTRUCTION								
CONTRACT 02991901				TOTALS	138,567.90	.00	.00	6.8
UPSHUR	VARIOUS			.001	84,476.48	.00	.00	.0
FM0556	VARIOUS							
6033-51-001								
RMC - 603351001	MOWING HIGHWAY ROW	TRACT 3						
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE								
* TIME OF THIS RUN								

TAYLOR MOWING SERVICE								
CONTRACT 11981903				TOTALS	84,476.48	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,193,304.04
DISTRICT ESTIMATES THIS MONTH 161,154.75
DISTRICT TOTAL ESTIMATES PAID TO DATE 296,039.05

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 3180, E	5.004	10,381,768.83'	360,989.85'	2,520,130.85'	25.5'
IH 10	WEST OF FM 565					
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	24			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83'	360,989.85'	2,520,130.85'	25.5'

CHAMBERS	3.86 KM S OF FM 565	.711	234,252.81'	30,960.78'	216,985.49'	97.5'
FM 1405	4.57 KM S OF FM 565					
1024-02-033						
CC 1024-2-33	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	12-30-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	87			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983081		TOTALS	234,252.81'	30,960.78'	216,985.49'	97.5'

DEMITT	VARIOUS SITES ALONG THE UPPER	6.214	328,972.00'	73,983.72'	73,983.72'	23.6'
VA	COAST OF TEXAS					
0913-00-047						
STP 97(243)TE1	ESTABLISH TRAIL, MAP & GUIDE					
WORK ORDER-	03-18-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	36			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993017		TOTALS	328,972.00'	73,983.72'	73,983.72'	23.6'

HARDIN	300 M N OF FM 418, SOUTH	1.862	696,113.00'	.00'	.00'	.0'
US 69	130 M N OF SH 326					
0200-09-067						
CPM 200-9-67	PLANE, OVERLAY					
WORK ORDER-	03-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 01993035		TOTALS	696,113.00'	.00'	.00'	0.0'

HARDIN	GORE STORE RD AT BEECH CREEK	.155	347,954.08'	.00'	.00'	.0'
CR						
0920-03-039						
BR 93(372)OX	REPL BR & APPRS					
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 03993026		TOTALS	347,954.08'	.00'	.00'	0.0'

HARDIN	7.9 KM EAST OF SH 326	1.020	363,113.62'	119,778.22'	342,078.14'	99.1'
SH 105	8.9 KM EAST OF SH 326					
0339-04-027						
CSR 339-4-27	GR, BS, SURF, STR					
WORK ORDER-	10-12-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983054		TOTALS	363,113.62'	119,778.22'	342,078.14'	99.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	9.7 KM W OF FM 1003	10.140	886,958.93'	24,945.50'	814,886.45'	93.7'
FM 1293	0.44 KM E OF FM 1003					
1947-01-015						
AR 1947-1-15	BS, ACP, STRIPE					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983101		TOTALS	886,958.93'	24,945.50'	814,886.45'	93.7'

HARDIN	FM 1003	6.007	3,301,835.81'	50,335.51'	1,874,961.15'	59.7'
US 69	5.6 KM NORTH					
0200-09-063						
C 200-9-63	GR, STR, BS & PAV					
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	89			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81'	50,335.51'	1,874,961.15'	59.7'

JASPER	4.147 MI EAST OF SH 63	3.302	5,831,400.15'	.00'	.00'	.0'
US 190	NEWTON COUNTY LINE					
0244-03-052						
STP 99(216)R	GR, STRS, BS & PAV					
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 02993006		TOTALS	5,831,400.15'	.00'	.00'	0.0'

JASPER	1.530 MI E OF SH 63, E	2.617	3,497,706.26'	135,641.89'	2,456,501.75'	74.1'
US 190	4.147 MI E OF SH 63					
0244-03-051						
STP 97(105)R	GR, STRS, BS & PAV					
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	102			
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	135,641.89'	2,456,501.75'	74.1'

JASPER	OLD HWY 96 AT BIG WALNUT RUN	.128	346,517.83'	.00'	.00'	.0'
CR						
0920-12-020						
BR 98(162)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 04993033		TOTALS	346,517.83'	.00'	.00'	0.0'

JASPER	INTER W/FM 2246 & FM 105	11.867	15,926,585.76'	127,455.05'	14,546,368.81'	96.1'
US 96	BU 96-E					
0065-04-069						
NH 96(794)M	GR STRS BS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	84			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76'	127,455.05'	14,546,368.81'	96.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER CS 0920-12-017 BR 94(79)OX	SANDY CREEK AT EAST HOUSTON ST REPLACE OFF-SYSTEM BRIDGE	.137	413,155.44'	124,937.44'	267,480.00'	68.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-07-98 75 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-99 10-23-98 0 52			

PLACO, INC.	CONTRACT 08983090	TOTALS	413,155.44'	124,937.44'	267,480.00'	68.1'

JEFFERSON CS 0920-38-107 BR 97(578)OX	MAIN AVE AT STORM LEVEE DITCH REPL BR & APPRS	.105	237,700.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-08-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		

NORMAN HIGHWAY CONSTRUCTORS, INC.	CONTRACT 02993033	TOTALS	237,700.99'	.00'	.00'	0.0'

JEFFERSON US 69 0200-14-063 CD 200-14-63	AT ECTOR ST DITCH GR, STR	.072	1,203,163.39'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		

BORING & TUNNELING COMPANY OF AMERICA, INC.	CONTRACT 02993055	TOTALS	1,203,163.39'	.00'	.00'	0.0'

JEFFERSON SH 124 0368-04-025 STP 99(181)UM	US 69, SOUTH 5.83 KM S OF US 69 GR, ACP, STRIPE	6.859	444,395.73'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-24-99 0 0			

BO-MAC CONTRACTORS, INC.	CONTRACT 02993095	TOTALS	444,395.73'	.00'	.00'	0.0'

JEFFERSON CS 0920-38-131 C 920-38-131	AT BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT (MR 0658) GR, BS, PVMT	.140	49,254.29'	6,804.00'	6,804.00'	14.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 24 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-99 04-03-99 0 13			

TRIANGLE PAVING, INC.	CONTRACT 02993132	TOTALS	49,254.29'	6,804.00'	6,804.00'	14.5'

JEFFERSON FM 365 0932-01-065 STP 97(104)UM	SH 347, E FM 366 IN PORT NECHES GR STRS BS & PAV	1.893	3,267,222.74'	169,399.70'	3,458,615.28'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-97 161 247	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-97 05-16-97 89 99			

NORMAN HIGHWAY CONSTRUCTORS, INC.	CONTRACT 03973004	TOTALS	3,267,222.74'	169,399.70'	3,458,615.28'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30	40,172.73	1,281,460.63	79.6
SH 73 0508-04-121 BR 97(299)						
REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	77			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30	40,172.73	1,281,460.63	79.6
JEFFERSON NEDERLAND AVE. FROM SH 347, WEST		2.754	558,609.10	.00	581,608.32	99.9
CS 0920-38-124 CUS 920-38-124						
REHAB						
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10	.00	581,608.32	99.9
JEFFERSON HILLEBRANDT BAYOU, EAST		1.844	1,205,893.40	.00	.00	.0
IH 10 0739-02-122 CSR 739-2-122						
PLANE, OVERLAY, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 05993089		TOTALS	1,205,893.40	.00	.00	0.0
JEFFERSON AT 39TH ST, IN GROVES		.001	182,785.16	.00	185,918.73	100.0
SH 73 0508-04-129 CL 508-4-129						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-	04-14-99	TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 06983019		TOTALS	182,785.16	.00	185,918.73	100.0
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30	449,907.64	16,745,832.93	69.9
SH 73 0508-04-122 C 508-4-122						
GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	65			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	449,907.64	16,745,832.93	69.9
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67	.00	11,012,422.67	99.9
SH 105 0339-05-032 NH 95(59)M						
HARDIN CO LINE						
RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121			
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	.00	11,012,422.67	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	FM 365 IN FANNETT, SOUTH	14.915	2,841,454.03'	133,057.80'	2,464,450.42'	91.2'
SH 124	SH 73 NEAR MINNIE					
0368-02-039						
CSR 368-2-39	GR, BS, STR, PVMT					
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	145			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	87			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03'	133,057.80'	2,464,450.42'	91.2'

JEFFERSON	DISTRICTWIDE	.001	513,003.42'	.00'	512,156.52'	99.8'
VA						
0920-00-056						
C 920-00-56	REHAB OF GUIDESIGNS					
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42'	.00'	512,156.52'	99.8'

JEFFERSON	AT SH 73 INTERCHANGE	2.366	424,708.25'	83,788.58'	108,636.37'	26.9'
US 69						
0200-16-005						
CSR 200-16-5	GR, BS, SURF					
WORK ORDER-	10-05-98	WORK BEGAN-	01-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	87			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983052		TOTALS	424,708.25'	83,788.58'	108,636.37'	26.9'

JEFFERSON	AT FM 3514	2.730	10,761,705.84'	436,907.00'	2,212,507.77'	21.6'
US 69						
0200-15-006						
CM 98(361)	GR, STR, BS, PVMNT					
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	22			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	436,907.00'	2,212,507.77'	21.6'

JEFFERSON	1.0651 KM WEST OF HILLEBRANDT RD	7.985	1,325,608.68'	-203,553.43'	1,022,901.66'	81.2'
FM 365	EAST END OF RHODAIR GULLY					
0932-01-088						
CSR 932-1-88	GR, BS, SURF					
WORK ORDER-	10-05-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	80			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983100		TOTALS	1,325,608.68'	-203,553.43'	1,022,901.66'	81.2'

JEFFERSON	US 69, 96, 287 IN BEAUMONT	6.514	7,069,376.06'	191,137.26'	4,709,231.11'	70.1'
SP 93	HEBERT RD					
1075-01-011						
C 1075-1-11	GR, STRS & SURF					
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	65			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	191,137.26'	4,709,231.11'	70.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON RAY ST, EAST			.860	224,180.14	.00	123,669.69	100.0
SH 73 0508-04-130 CSR 508-4-130							
GR, BS, ACP PVMT, STRIPE							
WORK ORDER-	10-21-98	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-	03-20-99	TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
LD CONSTRUCTION CO.							
CONTRACT 09983030			TOTALS	224,180.14	.00	123,669.69	100.0
JEFFERSON HUMBLE RD			1.818	4,758,316.73	5,688.02	4,505,833.74	99.6
FM 364 0786-01-058 DPR 0057(003)							
S OF COLLEGE ST GR STRS SS BS & PAV							
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97	*****			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	30	*****			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	97	*****			
APAC-TEXAS, INC.							
CONTRACT 11963042			TOTALS	4,758,316.73	5,688.02	4,505,833.74	99.6
JEFFERSON AT MALDEN RD IN BEAUMONT			.961	2,296,662.52	213,736.86	608,864.03	27.9
IH 10 0739-02-115 IM 10-8(147)							
GR, STRS, BS & PAV							
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	*****			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	19	*****			
ALLCO, INC.							
CONTRACT 11983064			TOTALS	2,296,662.52	213,736.86	608,864.03	27.9
JEFFERSON SH 73, NORTH			4.164	6,363,129.11	161,851.17	5,728,244.89	94.7
SP 93 1075-01-009 C 1075-1-9							
FM 365 GR, STRS, BASE & SURF							
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	*****			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	73	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 12963031			TOTALS	6,363,129.11	161,851.17	5,728,244.89	94.7
LIBERTY 11.8 KM S OF FM 787, SOUTH			9.700	3,681,609.35	.00	.00	.0
SH 146 0388-02-052 C 388-2-52							
0.8 KM N OF SH 105 IN MOSS HILL RECONSTRUCT ROADWAY, ADD SHOULDERS							
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	*****			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 02993007			TOTALS	3,681,609.35	.00	.00	0.0
LIBERTY 1.5 MI N OF FM 1960			.828	879,676.68	.00	.00	.0
SH 321 0593-01-096 CD 593-1-96							
GR, BS, ACP PVMT, SIGN, STRIPE							
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 03993031			TOTALS	879,676.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LIBERTY	S END OF LP 573	1.205	1,735,083.50	.00	.00	.0
US 59	SOUTH 1.205 KM					
0177-03-079						
NH 99(330)	GR, BS, STR, CONC PVMT, STRIPE					
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 03993053		TOTALS	1,735,083.50	.00	.00	0.0

LIBERTY	US 59, EAST	.455	849,249.49	.00	.00	.0
SH 105	LP 573 IN CLEVELAND					
0338-05-023						
CSR 338-5-23	GR, BS, SURF, STR					
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03993064		TOTALS	849,249.49	.00	.00	0.0

LIBERTY	1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH	.949	533,540.88	.00	.00	.0
FM 1409	CHAMBERS COUNTY LINE					
0762-02-027						
CSR 762-2-27	MDN & RECONST BS & SURF					
CHAMBERS	LIBERTY COUNTY LINE	3.045	2,955,021.55	.00	.00	.0
FM 1409	FM 565					
0762-03-008						
CSR 762-3-8	RECONST BS & RESURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	.00	.00	0.0

LIBERTY	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)	.562	4,231,983.30	.00	3,921,968.32	97.5
US 90						
0028-03-081						
BR 95(161)	REPLACE AND/OR REHAB BRIDGE & APPROACHES					
LIBERTY	AT TRINITY RIVER	.280	3,801,662.08	10,218.20	2,536,690.61	70.2
US 90						
0028-03-086						
BH 95(162)	MDN BRIDGE					
LIBERTY	TRINITY RIVER	3.285	6,358,051.10	135,290.45	4,293,075.92	71.0
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76	3,300.28	688,085.95	99.9
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	90	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	148,808.93	11,439,820.80	80.0

LIBERTY	AT FM 2518	.800	1,431,284.79	1,410.75	1,385,846.57	99.9
SH 105						
0951-01-050						
NH 97(397)	GR, BS, CONC PVMT, SIGN & STRIPE					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY AT SH 146			.800	1,337,090.58'	1,438.59'	11,560.84'	.9'
SH 105							
0951-01-051							
NH 97(397)							
GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
HARDIN AT FM 770 IN BATSON			.576	663,375.38'	84,748.88'	251,133.36'	39.8'
SH 105							
0951-02-012							
NH 97(397)							
GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	72				
W. B. CONSTRUCTION, INC.							
CONTRACT 07973021			TOTALS	3,431,750.75'	87,598.22'	1,648,540.77'	50.5'
LIBERTY 1.0 MI WEST OF JEFFERSON C/L			3.632	5,445,445.00'	61,951.84'	4,520,108.33'	88.0'
US 90 4.0 MI WEST OF JEFFERSON C/L							
0028-05-044							
STP 97(450)RM							
GR, STRS, BASE & PAV							
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97				
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	111				
KINSEL INDUSTRIES, INC.							
CONTRACT 08973069			TOTALS	5,445,445.00'	61,951.84'	4,520,108.33'	88.0'
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.			390.280	4,209,753.75'	677,706.93'	2,055,898.52'	51.4'
US 90 ETC							
0028-03-092 ETC							
CPM 28-3-92							
SEAL COAT, STRIPING AND RAISED PAV MARKERS							
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 12983033			TOTALS	4,209,753.75'	677,706.93'	2,055,898.52'	51.4'
NEWTON 0.212KM N OF FM 363, SOUTH			7.185	4,846,416.44'	161,975.85'	1,459,794.32'	31.7'
SH 87 0.966KM N OF TROUT CREEK							
0305-02-033							
STP 98(47)R							
UPGRADE TO CURRENT STANDARDS							
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	34				
EXCAVATORS AND CONSTRUCTORS, INC.							
CONTRACT 03983051			TOTALS	4,846,416.44'	161,975.85'	1,459,794.32'	31.7'
NEWTON AT DAVIS CREEK			.400	580,480.25'	.00'	.00'	.0'
FM 363							
0627-03-018							
BR 98(360)							
GR, BS, PVMNT & STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ALLCO, INC.							
CONTRACT 04993030			TOTALS	580,480.25'	.00'	.00'	0.0'
ORANGE 1.8 KM WEST OF SABINE RIVER			2.875	39,350,080.86'	.00'	.00'	.0'
IH 10 1.3 KM EAST OF SABINE RIVER							
0028-14-073							
BR 98(476)							
REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GLADE WEST, INC.							
CONTRACT 05993001			TOTALS	39,350,080.86'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	ON DAVIS STREET AT DRAIN	.029	129,832.72'	.00'	.00'	.0'
CS						
0920-30-041						
BR 93(359)OX	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WIDGEON CONSTRUCTION, INC.						
CONTRACT 05993082		TOTALS	129,832.72'	.00'	.00'	0.0'
ORANGE	0.7 MI E OF FM 2177	.693	2,659,318.60'	37,504.48'	2,060,206.19'	84.2'
FM 1006	FM 2177					
0882-02-047						
STP 96(591)R	GR, STR, PAV					
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	120	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60'	37,504.48'	2,060,206.19'	84.2'
ORANGE	MOMACK RD IN ORANGE, EAST	7.062	4,089,042.20'	.00'	3,295,218.23'	84.8'
IH 10	BU 90-Y					
0028-14-087						
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE					
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	83	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20'	.00'	3,295,218.23'	84.8'
ORANGE	IH 10, SOUTH	4.020	1,256,803.21'	14,455.07'	608,873.78'	50.9'
SH 62	FM 105					
0243-04-044						
CSR 243-4-44	GR, ACP, STRIPE					
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	80	*****		
APAC-TEXAS, INC.						
CONTRACT 08983045		TOTALS	1,256,803.21'	14,455.07'	608,873.78'	50.9'
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA	.001	242,634.05'	11,115.00'	66,690.00'	28.9'
PH						
0920-30-049						
C 920-30-49	BS, PAVMNT					
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA	.001	124,592.95'	50,349.81'	103,055.56'	87.0'
PH						
0920-38-109						
C 920-38-109	GR, BS, PAVMNT					
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK	.001	293,290.81'	.00'	.00'	.0'
PH						
0920-38-110						
C 920-38-110	GR, BS, PAVMNT, DREDGE					
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA	.001	119,379.03'	381.90'	381.90'	.3'
PH						
0920-39-016						
C 920-39-16	GR, BS, PAVMNT					
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	18	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS	779,896.84'	61,846.71'	170,127.46'	22.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TYLER	CR 526 AT TURKEY CREEK			.092	120,235.60'	.00'	.00'	.0'
CR								
0920-13-007								
BR 96(116)OX	REPL BR & APPRS							
TYLER	CR 230 AT BEALE BRANCH			.098	126,130.56'	.00'	.00'	.0'
CR								
0920-13-009								
BR 96(118)OX	REPL BR & APPRS							
TYLER	CR 277 AT BRANCH			.099	107,192.83'	.00'	.00'	.0'
CR								
0920-13-012								
BR 96(121)OX	REPL BR & APPRS							
TYLER	CR 124 AT CANEY CREEK			.100	235,812.33'	.00'	.00'	.0'
CR								
0920-13-020								
BR 98(108)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 05993075				TOTALS	589,371.32'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

DISTRICT CONTRACT AMOUNT 217,122,669.00
DISTRICT ESTIMATES THIS MONTH 3,989,773.32
DISTRICT TOTAL ESTIMATES PAID TO DATE 105,641,123.52

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****
JEFFERSON	US69	1.000	941,350.92'	.00'	.00'	.0'	
US0069	US69						
6033-63-001							
RMC - 603363001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

MIDGEON CONSTRUCTION, INC.							
CONTRACT 03994005				TOTALS	941,350.92'	.00'	.00' 0.0'

JEFFERSON	US 69	10.000	677,908.18'	62,254.05'	467,407.15'	68.9'	
US0069	US 69						
6030-64-001							
RMC - 603064001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	66				

INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984033				TOTALS	677,908.18'	62,254.05'	467,407.15' 68.9'

JEFFERSON	VARIOUS HIGHWAYS	.001	546,262.64'	98,542.60'	119,120.68'	21.8'	
US0069	VARIOUS HIGHWAYS						
6034-26-001							
RMC - 603426001	THERMOPLASTIC STRIPING						
WORK ORDER-	02-22-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23				

CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 11984008				TOTALS	546,262.64'	98,542.60'	119,120.68' 21.8'

ORANGE	FM 1006	1.640	335,071.23'	3,319.01'	345,492.11'	100.0'	
SH0087	SH 62						
6031-23-001							
RMC - 603123001	ACCELERATION LANES						
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-	02-22-99	TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				

ALLCO, INC.							
CONTRACT 10984017				TOTALS	335,071.23'	3,319.01'	345,492.11' 100.0'

TYLER	0.625 KM WEST OF FM 256	8.787	86,478.21'	505.20'	111,364.44'	100.0'	
US0190	9.412 KM WEST OF FM 256						
6015-41-001							
RMC - 601541001	REPLACE WINGWALL AND SET						
WORK ORDER-	10-14-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-	04-21-99	TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100				

BO-MAC CONTRACTORS, INC.							
CONTRACT 08984023				TOTALS	86,478.21'	505.20'	111,364.44' 100.0'

				DISTRICT CONTRACT AMOUNT		2,587,071.18	
				DISTRICT ESTIMATES THIS MONTH		164,620.86	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,043,384.38	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS HARRIS COUNTY LINE			10.000	129,659.00	.00	.00	.0
IH0010 FM 365							
6037-83-001 RMC - 603783001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992001			TOTALS	129,659.00	.00	.00	0.0
HARDIN TYLER COUNTY LINE			10.000	64,158.50	.00	.00	.0
US0069 JEFFERSON COUNTY LINE							
6040-01-001 RMC - 604001001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992010			TOTALS	64,158.50	.00	.00	0.0
JASPER TYLER COUNTY LINE			10.000	52,370.00	.00	.00	.0
US0190 NEWTON COUNTY LINE							
6037-86-001 RMC - 603786001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRIPLE J MOWERS, INC.							
CONTRACT 01992004			TOTALS	52,370.00	.00	.00	0.0
JASPER 2.85 KM SOUTH OF US 190			.001	110,530.44	.00	.00	.0
US0096 2.85 KM (LT. CENTER)							
6019-16-001 RMC - 601916001							
LAYING PIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 08984007			TOTALS	110,530.44	.00	.00	0.0
JEFFERSON US 0069			10.000	138,546.01	35,097.00	35,097.00	25.3
US0069 US 0069							
6037-84-001 RMC - 603784001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-06-99	WORK BEGAN-	04-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	*****			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16	*****			
B & G CONTRACTORS INC.							
CONTRACT 01992002			TOTALS	138,546.01	35,097.00	35,097.00	25.3
JEFFERSON SPUR 380			10.000	109,948.69	7,091.06	9,011.06	8.1
SH0087 SH 87							
6037-89-001 RMC - 603789001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-24-99	WORK BEGAN-	03-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99	*****			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992007			TOTALS	109,948.69	7,091.06	9,011.06	8.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US 90 AT BROADWAY IN CHINA		.001	64,303.44	.00	.00	.0
US0090 US 90 AT BROADWAY IN CHINA						
6032-75-001						
RMC - 603275001 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03992001		TOTALS	64,303.44	.00	.00	0.0
LIBERTY HARRIS COUNTY LINE		10.000	121,042.24	.00	.00	.0
US0090 JEFFERSON COUNTY LINE						
6037-85-001						
RMC - 603785001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAMILTON MOWING						
CONTRACT 01992003		TOTALS	121,042.24	.00	.00	0.0
LIBERTY SH 321		7.000	105,014.00	.00	.00	.0
FM0163 7.0 KILOMETERS EAST & SOUTH						
6018-47-001						
RMC - 601847001 DITCH MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 08984021		TOTALS	127,476.00	.00	.00	0.0
NEWTON JASPER COUNTY LINE		10.000	53,651.50	.00	.00	.0
US0190 LOUISIANA STATE LINE ON US 190						
6037-87-001						
RMC - 603787001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE J MOWERS, INC.						
CONTRACT 01992005		TOTALS	53,651.50	.00	.00	0.0
ORANGE JEFFERSON COUNTY LINE		10.000	82,901.00	8,161.00	8,161.00	13.2
IH0010 LOUISIANA STATE LINE						
6037-88-001						
RMC - 603788001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	04-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16	*****		
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992006		TOTALS	82,901.00	8,161.00	8,161.00	13.2
ORANGE IH 10 NFR SOUTH		.001	47,298.80	.00	.00	.0
FM0105 PARK ST IN VIDOR						
6037-44-001						
RMC - 603744001 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRASS SERVICES, INC.						
CONTRACT 01992011		TOTALS	47,298.80	.00	.00	0.0

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
TYLER POLK COUNTY LINE 10.000 57,503.70 .00 .00 .0
US0190 JASPER COUNTY LINE
6037-91-001
RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

*****
* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *
*****
THOMAS C. FORTENBERRY CONTRACTOR, INC.
CONTRACT 01992009
TOTALS 57,503.70 .00 .00 0.0
*****

```

```

DISTRICT CONTRACT AMOUNT 1,159,389.32
DISTRICT ESTIMATES THIS MONTH 50,349.06
DISTRICT TOTAL ESTIMATES PAID TO DATE 52,269.06

```

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							
CAMERON	BUS 83		9.340	2,952,284.54'	.00'	.00'	.0'
FM 506	US 281						
0872-04-020							
STP 99(274)R	RECONST AND ADD SHOULDERS						
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WRIGHT MAY CONSTRUCTION, INC.							
*****				TOTALS	2,952,284.54'	.00'	.00' 0.0'

CAMERON	US 281		3.529	3,050,581.78'	.00'	2,923,128.06'	99.9'
FM 802	US 77/83						
1140-01-014							
STP 97(43)UM	WIDEN TO 4-LANE DIVIDED						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	96				
G & T PAVING COMPANY							
*****				TOTALS	3,050,581.78'	.00'	2,923,128.06' 99.9'

CAMERON	S.B. FRTG. RD-6TH		.600	1,507,890.39'	115,204.88'	1,514,427.89'	99.9'
US 77	10TH STREET						
0039-16-037							
NH 98(122)	G&S						
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	96				
FOREMOST PAVING, INC.							
*****				TOTALS	1,507,890.39'	115,204.88'	1,514,427.89' 99.9'

CAMERON	WASHINGTON ST, SOUTH		.438	1,243,969.56'	4,692.43'	1,165,535.39'	98.6'
SH 4	ELIZABETH ST IN BROWNSVILLE						
1504-01-027							
STP 97(336)UM	REALIGN SB LANES TO GATEWAY BRIDGE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94				
WRIGHT WAY CONSTRUCTION, INC.							
*****				TOTALS	1,243,969.56'	4,692.43'	1,165,535.39' 98.6'

CAMERON	INTERNATIONAL BOULEVARD		2.700	487,375.80'	17,862.63'	504,056.41'	99.9'
SH 4	10TH STREET AND DOWNTOWN BROWNSVILLE						
0039-10-057							
STP 97(237)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90				
TOMMY L. JOHNSON, INC.							
*****				TOTALS	487,375.80'	17,862.63'	504,056.41' 99.9'

CAMERON	AT INTERSECTION OF US 77/83 AND		1.383	1,503,406.50'	.00'	.00'	.0'
US 77	SH 48 IN BROWNSVILLE						
0039-16-051							
NH 99(51)	IMPROVE APPROACHES AND WIDEN FRTG						
	ROADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOREMOST PAVING, INC.							
*****				TOTALS	1,503,406.50'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE			1.593	14,923,477.35	.00	.00	.0
US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD							
0039-16-056 GR, STRS, SURF							
HP 571(1)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04993055			TOTALS	14,923,477.35	.00	.00	0.0
CAMERON 1.385 KM W OF FM 1847			1.681	1,022,958.79	.00	.00	.0
FM 3248 .271 E OF FM 1847							
2717-01-014 WIDEN TO 4 LANE DIVIDED							
STP 99(282)UM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 04993079			TOTALS	1,022,958.79	.00	.00	0.0
CAMERON AT VARIOUS LAS PALOMAS WILDLIFE			.456	83,583.41	.00	.00	.0
CS MANAGEMENT AREAS							
0921-06-111 ACP, SURF, AND STRUCTURES							
C 921-6-111							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 04993106			TOTALS	83,583.41	.00	.00	0.0
CAMERON US 77/83			5.036	2,611,828.63	.00	.00	.0
FM 3248 US 281							
2717-01-013 WIDEN, RECONSTRUCT & ADD SHOULDERS							
AR 2717-1-13							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 05993008			TOTALS	2,611,828.63	.00	.00	0.0
CAMERON AT HARLINGEN MAIN CANAL			.100	188,253.89	.00	.00	.0
CR (THIEME RD)							
0921-06-094 REPLACE BRIDGE AND APPROACHES							
BR 96(182)OX							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G & T PAVING COMPANY							
CONTRACT 05993029			TOTALS	188,253.89	.00	.00	0.0
CAMERON AT ARROYO COLORADO			.099	1,739,995.40	.00	.00	.0
FM 106							
0630-02-032 REHAB EXISTING LIFT BRIDGE							
BH 98(500)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 05993073			TOTALS	1,739,995.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	0.2 KM N OF INTERNATIONAL BLVD., SE	1.765	16,616,993.23'	392,363.43'	14,782,093.20'	93.6'
US 77	GSA COMPLEX (LOS TOMATES)					
0039-16-054						
NH 97(417)	GR., STRS., SURF					
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	392,363.43'	14,782,093.20'	93.6'

CAMERON	CENTRAL BLVD AND WILDROSE LANE	.700	379,602.85'	.00'	327,304.64'	90.7'
BU 77-Z	ETC					
0039-10-055	ETC					
STP 96(885)HES	A FULLY ACTIVATED TRAFFIC SIGNAL					
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	91			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	.00'	327,304.64'	90.7'

CAMERON	ELIZABETH ST	.010	116,829.50'	42,973.72'	42,973.72'	38.7'
SH 4	FM 1419 (SOUTHMOST RD)					
1504-01-029						
C 1504-1-29	CLOSED LOOP SIGNAL SYSTEM					
WORK ORDER-	11-09-98	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60			
V. C. HUFF, INC.						
CONTRACT 10983011		TOTALS	116,829.50'	42,973.72'	42,973.72'	38.7'

CAMERON	US 281, EAST	8.091	1,695,690.15'	314,609.90'	783,706.11'	48.6'
FM 1732	US 77 EXPRESSWAY					
0684-03-013						
CSR 684-3-13	REHABILITATE EXISTING ROADWAY AND SHLDRS					
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	56			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15'	314,609.90'	783,706.11'	48.6'

CAMERON	DISTRICTWIDE	.407	672,809.06'	78,822.60'	78,822.60'	12.3'
SH 4	ETC					
0039-10-056	ETC					
STP 99(78)HES	TRAFFIC SIGNALS					
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	78,822.60'	78,822.60'	12.3'

HIDALGO	7.16 KM W OF US 281	24.162	2,594,059.87'	765,857.97'	1,767,611.13'	71.7'
FM 1017	STARR/HIDALGO COUNTY LINE					
1227-04-017						
STP 99(169)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	02-03-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	36			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01993047		TOTALS	2,594,059.87'	765,857.97'	1,767,611.13'	71.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	1,169,592.21	99.9
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30	.00	302,240.36	94.6
FM 1016 IN MCALLEN						
0219-01-037 STP 97(614)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	.00	302,240.36	94.6
HIDALGO VERMONT AVENUE		.403	438,274.92	.00	.00	.0
US 83 FM 491						
0039-18-091 CD 39-18-91 US 83 EXIT RAMP RELOCATION						
WORK ORDER-	04-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
FOREMOST PAVING, INC.						
CONTRACT 02993056		TOTALS	438,274.92	.00	.00	0.0
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR		1.493	6,603,385.86	546,756.26	546,756.26	8.7
US 281						
0255-09-059 NH 99(280) CONST HIGH BRIDGE						
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	7			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86	546,756.26	546,756.26	8.7
HIDALGO I ROAD, SOUTH OF POLK AVE		1.069	929,501.35	.00	.00	.0
CS BUS 83						
0921-02-070 CUS 921-2-70 RECONSTRUCT CITY STREET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 02993118		TOTALS	929,501.35	.00	.00	0.0
HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH		52.627	842,469.76	.00	763,314.82	100.0
US 281 ETC 107						
0255-07-103 ETC CPM 255-7-103 SEAL COAT						
WORK ORDER-	05-12-98	WORK BEGAN-	02-28-99			
DATE WORK COMPLETED-	05-03-99	TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983038		TOTALS	842,469.76	.00	763,314.82	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 83 EXPRESSWAY				.673	992,998.14	120,463.97	120,463.97	12.7
FM 2220 YUMA ST								
2094-01-028								
CD 2094-1-28 CONST 4 LANE DIVIDED ROADWAY								
WORK ORDER-	04-02-99	WORK BEGAN-	04-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03993062				TOTALS	992,998.14	120,463.97	120,463.97	12.7
HIDALGO 0.5 MILE WEST OF SP 487				7.970	38,885,343.19	1,564,229.84	35,892,395.99	97.1
US 83 0.2 MILE WEST SUGAR ROAD								
0039-17-119								
C 39-17-119 WIDEN TO 6 LANES AND SURF								
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97					
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	459	PERCENT TIME USED-	82					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973001				TOTALS	38,885,343.19	1,564,229.84	35,892,395.99	97.1
HIDALGO FM 1925, N				6.700	1,163,545.34	58,760.66	1,175,213.27	100.0
FM 1015 FM 1422								
1228-02-021								
STP 98(236)R RECONST & WDN EXIST RDWY								
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-	04-29-99	TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 05983020				TOTALS	1,163,545.34	58,760.66	1,175,213.27	100.0
HIDALGO ON 4TH & 5TH STREET FROM SH 107				.801	311,838.88	.00	271,511.31	100.0
CS SCHUNIOR ST								
0921-02-068								
CUS 921-2-68 RECONSTRUCT CITY STREET								
WORK ORDER-	06-24-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-	05-07-99	TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 05983037				TOTALS	311,838.88	.00	271,511.31	100.0
HIDALGO FM 495				7.233	5,129,216.62	394,037.88	3,628,587.46	74.4
FM 3362 CANTON RD								
3468-01-005								
STP 98(89)MM GR, STRS & SURF								
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	38					
FOREMOST PAVING, INC.								
CONTRACT 05983050				TOTALS	5,129,216.62	394,037.88	3,628,587.46	74.4
HIDALGO SH 107				1.767	2,251,887.14	.00	.00	.0
FM 1426 CANTON ROAD								
1429-02-023								
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 05993009				TOTALS	2,251,887.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62	.00	.00	.0
CS US 281						
0921-02-072						
STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	.00	.00	0.0
HIDALGO .44 MI. SOUTHEAST OF FM 1016		3.500	1,255,001.01	.00	.00	.0
FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO						
0864-01-044						
CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01	.00	.00	0.0
HIDALGO 0.2 MI M OF "I" ROAD		2.093	14,121,909.45	18,545.42	13,957,664.56	99.9
US 83 FM 2557						
0039-17-118						
NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.						
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	100	*****		
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	18,545.42	13,957,664.56	99.9
HIDALGO VARIOUS LOCATION		.001	161,438.28	1,793.98	129,915.44	84.7
VA DISTRICT WIDE						
0921-00-040						
MC 921-00-40 BRIDGE RAILING RETROFIT						
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47	*****		
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28	1,793.98	129,915.44	84.7
HIDALGO THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00	.00	81,048.60	99.9
US 281 SOUTH TO SH 107						
0255-07-102						
CL 255-7-102 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00	.00	121,247.20	99.9
HIDALGO 0.4 MI E OF SP 433 IN DONNA		4.232	3,331,715.98	178,618.27	3,512,536.26	99.9
BU 83-S MILE 6 RD IN WESLACO						
0039-04-081						
NH 97(395) WIDEN GR, STRS & SURF						
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	78	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	89	*****		
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98	178,618.27	3,512,536.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	BENTSEN RD	2.782	2,640,064.28	.00	2,585,946.99	99.9
FM 1016	SP 115					
0219-01-038						
STP 98(345)RM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	53	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983067		TOTALS	2,640,064.28	.00	2,585,946.99	99.9
HIDALGO	AT INTERSECTION	.101	1,260,301.82	195,826.00	1,221,719.54	99.9
US 281	WITH "I" RD/CANTON RD					
0255-08-084						
NH 98(346)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983085		TOTALS	1,260,301.82	195,826.00	1,221,719.54	99.9
HIDALGO	US 281 IN HIDALGO	.001	1,010,307.00	.00	902,167.96	93.9
VA	HIDALGO PUMPHOUSE IN HIDALGO					
0921-02-045						
STP 95(165)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	90			
LAND CONSTRUCTION COMPANY, INC.						
CONTRACT 09973057		TOTALS	1,010,307.00	.00	902,167.96	93.9
HIDALGO	ETC 0.920 KM NORTH OF FM 1925, SOUTH SH	66.289	3,752,692.31	32,831.05	1,431,704.48	40.1
US 281	ETC 107					
0255-07-104	ETC					
CPM 255-7-104	ACP OVERLAY					
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09983038		TOTALS	3,752,692.31	32,831.05	1,431,704.48	40.1
HIDALGO	LA HOMA RD	7.977	61,461.01	118.75	902.50	1.5
US 83	W.C.L. OF MCALLEN					
0039-17-137						
MC 39-17-137	UPGRADE METAL BEAM GUARD FENCE					
HIDALGO	SAN JUAN EAST	11.535	48,275.41	.00	.00	.0
US 83	COUNTY LINE					
0039-18-092						
MC 39-18-92	UPGRADE METAL BEAM GUARD FENCE					
HIDALGO	FM 2812	5.666	79,525.06	34,866.23	83,393.04	99.9
US 281	SH 107					
0255-07-105						
MC 255-7-105	UPGRADE METAL BEAM GUARD FENCE					
HIDALGO	US 83	11.148	112,365.85	-1,945.68	151,316.93	99.9
US 281	SH 107					
0255-08-088						
MC 255-8-88	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	11-23-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	81			
B & B TRAILERS						
CONTRACT 10983025		TOTALS	301,627.33	33,039.30	235,612.47	82.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO DISTRICTWIDE			.001	739,417.00'	19,477.90'	606,980.84'	86.4'
VA 0921-00-036 MC 921-00-36							
NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	97				
V. C. HUFF, INC.							
CONTRACT 11963057			TOTALS	739,417.00'	19,477.90'	606,980.84'	86.4'
HIDALGO SH 107 AT FM 495, W TO LANOMA DR & S			4.885	3,711,082.36'	1,737.56'	3,631,774.77'	99.9'
FM 495 US 83 EXPRESSWAY							
0865-01-065 GR, STRS & SURF							
A 865-1-65							
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	95				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 12973036			TOTALS	3,711,082.36'	1,737.56'	3,631,774.77'	99.9'
HIDALGO DISTRICTWIDE			.001	654,878.44'	30,465.20'	94,501.85'	15.1'
VA							
0921-00-041							
MC 921-00-41							
NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	14				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 12983040			TOTALS	654,878.44'	30,465.20'	94,501.85'	15.1'
JIM HOGG 3.84 KM N OF RANDADO			53.789	4,538,477.00'	82,185.15'	4,661,139.73'	99.9'
SH 16 SH 285							
0517-06-021							
CSR 517-6-21							
RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	72				
FOREMOST PAVING, INC.							
CONTRACT 04983007			TOTALS	4,538,477.00'	82,185.15'	4,661,139.73'	99.9'
KENEDY 0.3 MI S OF KENEDY/KLEBERG CO. LINE, S			46.850	1,783,250.50'	.00'	.00'	.0'
US 77 11.7 MILES							
0327-02-042							
CPM 327-2-42							
ACP OVERLAY							
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOREMOST PAVING, INC.							
CONTRACT 03993009			TOTALS	1,783,250.50'	.00'	.00'	0.0'
STARR US 83			2.414	627,938.30'	76,513.46'	76,513.46'	12.8'
FM 2360 2.414 KM NORTH							
2245-01-011							
STP 99(281)R							
RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	04-08-99	WORK BEGAN-	04-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 02993029			TOTALS	627,938.30'	76,513.46'	76,513.46'	12.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	EISENHOWER ST.- FAIRGROUND			1.633	582,941.80'	.00'	.00'	.0'
CS	FM 3167							
0921-26-005								
STP 99(339)UM	CONSTRUCT CITY STREET							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 04993027				TOTALS	582,941.80'	.00'	.00'	0.0'
STARR	0.7 MI E OF FM 2360			2.080	6,645,634.28'	.00'	.00'	.0'
US 83	2.9 MI E OF FM 1430							
0039-01-055								
NH 98(486)	GR, STRS & SURF TWO ADDL LA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05993055				TOTALS	6,645,634.28'	.00'	.00'	0.0'
ZAPATA	US 83			4.837	721,506.88'	232,378.30'	536,398.65'	78.2'
FM 496	FALCON LAKE							
0517-07-032								
CD 517-7-32	REHAB EXISTING FM ROAD							
ZAPATA	FM 496			2.525	335,253.92'	59,745.28'	226,189.27'	71.0'
FM 3074	2.537 KM SOUTH							
0517-11-004								
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	11-03-98	WORK BEGAN-	01-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	64					
FOREMOST PAVING, INC.								
CONTRACT 09983010				TOTALS	1,056,760.80'	292,123.58'	762,587.92'	75.9'
DISTRICT CONTRACT AMOUNT							163,574,318.66	
DISTRICT ESTIMATES THIS MONTH							5,379,793.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE							101,691,748.27	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS US0281 6029-61-001 RMC - 602961001 MOWING OF STATE R.O.W.		1.000	42,137.20'	.00'	21,068.60'	50.0'
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
BERT HANER						
CONTRACT 07982116		TOTALS	42,137.20'	.00'	21,068.60'	50.0'
BROOKS FM0755 6029-52-001 RMC - 602952001 MOWING OF STATE R.O.W.		1.000	44,842.63'	.00'	22,421.31'	49.9'
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			
REKCA, INC.						
CONTRACT 08982102		TOTALS	44,842.63'	.00'	22,421.31'	49.9'
CAMERON US0077 6042-13-001 RMC - 604213001 CLEANING & SWEEPING HIGHWAYS		1.000	21,784.00'	.00'	.00'	.0'
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
BENTEX SWEEPING, INC.						
CONTRACT 04992102		TOTALS	21,784.00'	.00'	.00'	0.0'
CAMERON SH0100 6029-46-001 RMC - 602946001 MOWING OF STATE R.O.W.		1.000	47,961.44'	.00'	23,766.10'	49.5'
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982101		TOTALS	47,961.44'	.00'	23,766.10'	49.5'
CAMERON FM0106 6029-48-001 RMC - 602948001 MOWING OF STATE R.O.W.		1.000	65,275.55'	.00'	29,978.33'	45.9'
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	32			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982103		TOTALS	65,275.55'	.00'	29,978.33'	45.9'
CAMERON US0083 6029-58-001 RMC - 602958001 MOWING OF STATE R.O.W.		1.000	59,250.90'	9,875.15'	39,625.80'	66.8'
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
VELA ENTERPRISES						
CONTRACT 07982113		TOTALS	59,250.90'	9,875.15'	39,625.80'	66.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	68,040.00'	5,670.00'	40,110.00'	58.9'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6030-95-001						
RMC - 603095001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	52			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	5,670.00'	40,110.00'	58.9'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	40,096.00'	.00'	.00'	.0'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY					
6031-03-001						
RMC - 603103001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00'	.00'	.00'	0.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	34,636.00'	.00'	34,636.00'	100.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6035-17-001						
RMC - 603517001	JOINT & CRACK SEAL (HOT POUR RUBBER)					
WORK ORDER-	11-24-98	WORK BEGAN-	03-16-99			
DATE WORK COMPLETED-	04-02-99	TIME COMPUTED-	03-19-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
KUNTZ CONTRACTING CORP.						
CONTRACT 10982106		TOTALS	34,636.00'	.00'	34,636.00'	100.0'

CAMERON	US 77/83, NORTH OF FM 802 OVERPASS SOUTH	3.500	56,800.00'	6,400.00'	16,800.00'	29.5'
US0077	INTERNATIONAL BLVD (SH 4)					
6034-17-001						
RMC - 603417001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	24			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00'	6,400.00'	16,800.00'	29.5'

CAMERON	FM 511	1.000	64,000.00'	7,000.00'	21,000.00'	32.8'
US0077	.15 MILES NORTH OF FM 802					
6034-41-001						
RMC - 603441001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	24			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00'	7,000.00'	21,000.00'	32.8'

CAMERON	US 77 IN CAMERON COUNTY	1.000	31,020.00'	10,078.75'	20,136.88'	64.9'
US0077	US 77 IN CAMERON COUNTY					
6038-43-001						
RMC - 603843001	MOWING OF STATE R.O.W.					
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	41			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982104		TOTALS	31,020.00'	10,078.75'	20,136.88'	64.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	80,960.00	25,345.00	77,800.00	96.0
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6038-52-001 RMC - 603852001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982106		TOTALS	80,960.00	25,345.00	77,800.00	96.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	54,635.00	7,788.00	12,368.00	22.6
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6038-56-001 RMC - 603856001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12982110		TOTALS	54,635.00	7,788.00	12,368.00	22.6
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	39,413.52	8,758.56	17,517.12	44.4
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6038-73-001 RMC - 603873001 LITTER PICK-UP & DISPOSAL						
WORK ORDER-	01-26-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	38			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 12982111		TOTALS	39,413.52	8,758.56	17,517.12	44.4
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	34,210.80	.00	7,571.20	22.1
SH0048 VARIOUS LIMITS IN CAMERON COUNTY						
6038-74-001 RMC - 603874001 LITTER PICK-UP & DISPOSAL						
WORK ORDER-	01-26-99	WORK BEGAN-	02-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
GULF COAST CONTRACTORS, INC.						
CONTRACT 12982112		TOTALS	34,210.80	.00	7,571.20	22.1
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	73,934.40	1,733.13	84,017.68	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6018-99-001 RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40	1,733.13	84,017.68	99.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	89,100.00	.00	94,623.54	100.0
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6026-53-001 RMC - 602653001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-	04-01-99	TIME COMPUTED-	04-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
VELA ENTERPRISES						
CONTRACT 03982103		TOTALS	89,100.00	.00	94,623.54	100.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96'	.00'	69,504.96'	99.9'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY						
6026-73-001							
RMC - 602673001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12				
PAVEMENT MARKINGS							
CONTRACT 03982105			TOTALS	68,064.96'	.00'	69,504.96'	99.9'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96'	.00'	77,176.41'	99.9'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY						
6026-74-001							
RMC - 602674001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9				
PAVEMENT MARKINGS							
CONTRACT 03982106			TOTALS	68,064.96'	.00'	77,176.41'	99.9'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	58,797.39'	.00'	28,619.99'	48.6'
FM0491	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-49-001							
RMC - 602949001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	31				
REKCA, INC.							
CONTRACT 07982104			TOTALS	58,797.39'	.00'	28,619.99'	48.6'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	72,944.65'	.00'	38,600.73'	52.9'
FM0681	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-50-001							
RMC - 602950001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	41				
VELA ENTERPRISES							
CONTRACT 07982105			TOTALS	72,944.65'	.00'	38,600.73'	52.9'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	54,199.08'	.00'	27,099.54'	50.0'
FM0907	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-51-001							
RMC - 602951001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52				
VELA ENTERPRISES							
CONTRACT 07982106			TOTALS	54,199.08'	.00'	27,099.54'	50.0'

HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY		1.000	64,791.00'	10,798.50'	43,194.00'	66.6'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY						
6029-60-001							
RMC - 602960001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	42				
VELA ENTERPRISES							
CONTRACT 07982115			TOTALS	64,791.00'	10,798.50'	43,194.00'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,661.76'	.00'	13,863.81'	28.4'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6031-04-001 RMC - 603104001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34			
J & R CONSTRUCTION						
CONTRACT 07982121		TOTALS	48,661.76'	.00'	13,863.81'	28.4'
HIDALGO US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00'	1,200.00'	10,700.00'	66.8'
US0281 US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001 RMC - 603105001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982122		TOTALS	16,000.00'	1,200.00'	10,700.00'	66.8'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80'	1,548.00'	12,384.00'	65.6'
US0083 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001 RMC - 603138001 SWEEPING OF STATE R.O.M.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80'	1,548.00'	12,384.00'	65.6'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,644.00'	.00'	17,052.00'	17.6'
US0083 VARIOUS LIMITS IN CAMERON COUNTY						
6027-38-001 RMC - 602738001 CLEANING AND PAINTING EXISTING STRUCTURE						
WORK ORDER-	10-15-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	61			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 08982101		TOTALS	96,644.00'	.00'	17,052.00'	17.6'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	43,108.00'	2,400.00'	45,508.00'	100.0'
SH0107 VARIOUS LIMITS IN HIDALGO COUNTY						
6031-97-001 RMC - 603197001 JOINT AND CRACK SEAL (HOT POUR RUBBER)						
WORK ORDER-	11-24-98	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-	04-01-99	TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
KUNTZ CONTRACTING CORP.						
CONTRACT 10982103		TOTALS	43,108.00'	2,400.00'	45,508.00'	100.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	113,700.00'	.00'	113,700.00'	100.0'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6033-62-001 RMC - 603362001 JOINT & CRACK SEAL (HOT POUR RUBBER)						
WORK ORDER-	11-24-98	WORK BEGAN-	02-13-99			
DATE WORK COMPLETED-	04-02-99	TIME COMPUTED-	02-19-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
KUNTZ CONTRACTING CORP.						
CONTRACT 10982104		TOTALS	113,700.00'	.00'	113,700.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SPUR 487 (WARE ROAD)			1.000	23,280.00'	1,940.00'	5,160.00'	22.1'
US0083 WEST END OF THE SUGAR ROAD OVERPASS							
6034-44-001 RMC - 603444001 LANDSCAPE MAINTENANCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982101			TOTALS	23,280.00'	1,940.00'	5,160.00'	22.1'
HIDALGO WEST END OF THE SLOPE AT SP 487-WARE RD			1.000	57,600.00'	4,800.00'	12,800.00'	22.2'
US0083 WEST END OF THE EXPRESSWAY 83							
6034-75-001 RMC - 603475001 LANDSCAPE MAINTENANCE							
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982102			TOTALS	57,600.00'	4,800.00'	12,800.00'	22.2'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	48,960.00'	4,080.00'	12,240.00'	25.0'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6038-38-001 RMC - 603838001 CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17				
BENTEX SWEEPING, INC.							
CONTRACT 12982103			TOTALS	48,960.00'	4,080.00'	12,240.00'	25.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	96,000.00'	2,644.00'	12,312.00'	12.8'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6038-51-001 RMC - 603851001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17				
VELA ENTERPRISES							
CONTRACT 12982104			TOTALS	96,000.00'	2,644.00'	12,312.00'	12.8'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	48,510.00'	3,060.00'	11,066.00'	22.8'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6038-53-001 RMC - 603853001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982105			TOTALS	48,510.00'	3,060.00'	11,066.00'	22.8'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY			1.000	50,585.00'	4,059.00'	15,949.50'	31.5'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY							
6038-54-001 RMC - 603854001 METAL BEAM GUARD FENCE							
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982106			TOTALS	50,585.00'	4,059.00'	15,949.50'	31.5'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
JIM HOGG	VARIOUS HIGHWAYS IN JIM HOGG COUNTY		1.000	56,640.24	.00	26,084.04	46.0
FM0649	VARIOUS HIGHWAYS IN JIM HOGG COUNTY						
6029-53-001							
RMC - 602953001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-29-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31				
REKCA, INC.							
CONTRACT 07982108			TOTALS	56,640.24	.00	26,084.04	46.0
*****			*****	*****	*****	*****	*****
KENEDY	US 77 IN KENEDY COUNTY		1.000	87,690.00	7,860.00	43,845.00	50.0
US0077	US 77 IN KENEDY COUNTY						
6029-57-001							
RMC - 602957001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	44				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982112			TOTALS	87,690.00	7,860.00	43,845.00	50.0
*****			*****	*****	*****	*****	*****
STARR	VARIOUS HIGHWAYS IN STARR COUNTY		1.000	44,621.19	.00	17,832.12	39.9
FM0755	VARIOUS HIGHWAYS IN STARR COUNTY						
6029-54-001							
RMC - 602954001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36				
REKCA, INC.							
CONTRACT 07982109			TOTALS	44,621.19	.00	17,832.12	39.9
*****			*****	*****	*****	*****	*****
WILLACY	VARIOUS HIGHWAYS IN WILLACY COUNTY		1.000	74,070.00	.00	36,390.00	49.1
SH0186	VARIOUS HIGHWAYS IN WILLACY COUNTY						
6029-47-001							
RMC - 602947001	MOWING OF STATE R.O.W.						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	31				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982102			TOTALS	74,070.00	.00	36,390.00	49.1
*****			*****	*****	*****	*****	*****
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY		1.000	38,976.00	.00	.00	.0
US0077	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-06-001							
RMC - 603106001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J & R CONSTRUCTION							
CONTRACT 07982123			TOTALS	38,976.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
WILLACY	US 77 IN WILLACY COUNTY		1.000	15,995.36	.00	3,998.84	25.0
US0077	US 77 IN WILLACY COUNTY						
6021-85-001							
RMC - 602185001	FIREBREAK MAINTENANCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
GULF COAST CONTRACTORS, INC.							
CONTRACT 10982101			TOTALS	15,995.36	.00	3,998.84	25.0
*****			*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	30,185.00'	29,420.00'	29,420.00'	100.0'
US0077	VARIOUS LIMITS IN WILLACY COUNTY					
6035-18-001						
RMC - 603518001	JOINT & CRACK SEAL (HOT POUR RUBBER)					
WORK ORDER-	11-24-98	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-	04-08-99	TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
KUNTZ CONTRACTING CORP.						
CONTRACT 10982107		TOTALS	30,185.00'	29,420.00'	29,420.00'	100.0'

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	40,640.00'	735.00'	2,100.00'	5.1'
US0077	VARIOUS LIMITS IN WILLACY COUNTY					
6038-55-001						
RMC - 603855001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982109		TOTALS	40,640.00'	735.00'	2,100.00'	5.1'

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	39,717.60'	.00'	7,763.60'	19.5'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY					
6038-75-001						
RMC - 603875001	LITTER PICK-UP & DISPOSAL					
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
GULF COAST CONTRACTORS, INC.						
CONTRACT 12982113		TOTALS	39,717.60'	.00'	7,763.60'	19.5'

ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY	1.000	24,885.20'	.00'	10,162.60'	40.8'
FM3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY					
6029-55-001						
RMC - 602955001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-24-98	WORK BEGAN-	12-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31			
REKCA, INC.						
CONTRACT 07982110		TOTALS	24,885.20'	.00'	10,162.60'	40.8'

ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY	1.000	76,881.60'	.00'	38,440.80'	50.0'
US0083	HIGHWAY US 83 IN STARR COUNTY					
6029-59-001						
RMC - 602959001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
REKCA, INC.						
CONTRACT 07982114		TOTALS	76,881.60'	.00'	38,440.80'	50.0'

DISTRICT CONTRACT AMOUNT					2,527,188.23	
DISTRICT ESTIMATES THIS MONTH					157,193.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,346,408.50	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DIMITT	MAVERICK COUNTY LINE	13.229	1,541,416.80	.00	1,373,517.86	100.0
US 277	FM 393					
0300-03-049						
STP 98(305)R	GRAD, BASE, SURF, AND PAVE MARK					
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983019		TOTALS	1,541,416.80	.00	1,373,517.86	100.0

DUVAL	1.000 KM SOUTH OF SH 44	.285	141,666.80	285.00	129,374.61	96.1
SH 359	0.710 KM SOUTH OF SH 44					
0086-10-035						
CD 86-10-35	STORM DRAINAGE SYSTEM					
WORK ORDER-	11-19-98	WORK BEGAN-	12-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
SUMMIT CONTRACTING, INC.						
CONTRACT 10983028		TOTALS	141,666.80	285.00	129,374.61	96.1

KINNEY	AT KICKAPOO CAVERN STATE PARK	8.069	934,120.95	.00	20,567.50	2.3
PH						
0922-21-002						
C 922-21-2	GR, STRS & SURF					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	57			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	20,567.50	2.3

LASALLE	1.6 KM S OF FM 468	2.391	1,671,911.20	.00	.00	.0
IH 35	3.8 KM S OF FM 468					
0018-01-057						
IM 35-2(234)	LIME TREAT SUBGRADE, REWORK BASE & SURF					
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20	.00	.00	0.0

LASALLE	AT CHAPARRAL WILDLIFE MANAGEMENT AREA	46.100	1,881,617.61	40,909.15	1,928,394.79	99.9
PH	IN LASALLE COUNTY (PHASE I)					
0922-20-006						
C 922-20-6	GRAD, BASE, STRUC, AND SURF					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	68			
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61	40,909.15	1,928,394.79	99.9

LASALLE	AT MUSTANG CK. ON OLD F.M. 468	.184	266,274.32	7,889.84	257,734.98	100.0
CR	WEST OF F.M. 624					
0922-20-007						
BR 98(503)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99			
DATE WORK COMPLETED-	04-08-99	TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	92			
MPB, INC.						
CONTRACT 11983027		TOTALS	266,274.32	7,889.84	257,734.98	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK U.S. 57		2.629	2,899,062.31	63,427.03	542,350.04	19.6
FM 3443 F.M. 1021						
0276-09-005 GRAD, BASE, SURF, CURB, STRUC, SIGNING						
CD 276-9-5						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	68			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	63,427.03	542,350.04	19.6
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69	89,224.52	3,329,351.66	92.2
BU 277N ETC STREET						
0299-13-009 ETC						
NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	74			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69	89,224.52	3,329,351.66	92.2
VAL VERDE BEDELL AVE IN DEL RIO		8.149	4,997,964.44	.00	.00	.0
US 90 AVE F						
0023-01-067						
NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993057		TOTALS	4,997,964.44	.00	.00	0.0
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF		.001	119,000.00	.00	119,000.00	99.9
VA LOOP 25						
0922-11-007						
STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	.00	119,000.00	99.9
VAL VERDE VARIOUS		.301	309,656.10	39,615.30	83,013.20	28.2
US 90						
0022-10-040						
C 22-10-40 INSTALL PED HEADS						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	36			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10	39,615.30	83,013.20	28.2
WEBB INTERESESECTION OF SANCHEZ STREET		.100	56,988.38	20,518.69	20,518.69	37.9
CS SAN ENRIQUE STREET IN LAREDO						
0922-33-026						
STP 99(69)HES TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38	20,518.69	20,518.69	37.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WEBB	DEL MAR BLVD IN LAREDO		1.908	6,735,152.91	.00	7,633,180.79	99.9
IH 35	1.5 MI NORTH						
0018-06-106							
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST						

WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40	.00	51,686.65	16.6
IH 35							
0018-06-125							
CD 18-6-125	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114				
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96				

ZACHRY CONSTRUCTION CORPORATION	CONTRACT 02960049	TOTALS		7,062,117.31	.00	7,684,867.44	99.9

WEBB	5.0 KM S OF LOOP 20		9.538	6,500,520.56	240,399.63	3,302,398.40	53.4
US 83	9.6 KM SOUTH						
0038-01-028							
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	77				

PRICE CONSTRUCTION, INC.	CONTRACT 02983049	TOTALS		6,500,520.56	240,399.63	3,302,398.40	53.4

WEBB	AT THE INTERSECTION OF SH 44		.062	20,788.50	10,827.15	10,827.15	54.8
US 83							
0037-09-021							
C 37-9-21	UPGRADE OF FLASHING BEACON						
WORK ORDER-	03-23-99	WORK BEGAN-	04-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30				

STAR OPERATIONS, INC.	CONTRACT 02993016	TOTALS		20,788.50	10,827.15	10,827.15	54.8

WEBB	ON MEADOW ST. IN LAREDO AT		.420	1,453,235.42	.00	.00	.0
CS	CHACON CREEK						
0922-33-016							
CUS 922-33-16	STRUCTURE, GRAD, BASE, AND SURFACE						
WORK ORDER-	05-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

CHEROKEE BRIDGE AND ROAD, INC.	CONTRACT 03993030	TOTALS		1,453,235.42	.00	.00	0.0

WEBB	JORDAN RANCH ROAD AT SAN JUANITA CREEK		.066	102,427.10	.00	.00	.0
CR	4.2 MI NORTHEAST OF FM 359						
0922-33-012							
BR 96(159)OX	STRUCTURE, BASE, GRAD, AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

IHS CONSTRUCTION, INC.	CONTRACT 04993040	TOTALS		102,427.10	.00	.00	0.0

WEBB	2.8 KM N. OF U.S. 59		7.781	99,700.00	807.50	84,436.45	89.1
LP 20	1.9 KM S. OF S.H. 359						
0086-14-017							
CL 86-14-17	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100				

NATHANIEL ANIEKWU	CONTRACT 06973022	TOTALS		99,700.00	807.50	84,436.45	89.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** WEBB IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO US 59 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE WORK ORDER- 07-25-97 WORK BEGAN- 08-10-97 DATE WORK COMPLETED- TIME COMPUTED- 08-10-97 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 333 PERCENT TIME USED- 69 PRICE CONSTRUCTION, INC.		3.890	5,737,789.15'	155,985.16'	5,539,116.96'	99.9'
***** CONTRACT 06973071		TOTALS	5,737,789.15'	155,985.16'	5,539,116.96'	99.9'
***** WEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST IH 35 DEL MAR BLVD(IN LAREDO) 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING WORK ORDER- 08-06-98 WORK BEGAN- 08-22-98 DATE WORK COMPLETED- TIME COMPUTED- 08-22-98 CONTRACT WORKING DAYS- 373 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 19 PRICE CONSTRUCTION, INC.		3.837	4,981,525.16'	170,798.17'	678,677.24'	14.3'
***** CONTRACT 06983101		TOTALS	4,981,525.16'	170,798.17'	678,677.24'	14.3'
***** WEBB 6.28 KM N OF THE MILO INTERCHANGE IH 35 0.6 KM S OF THE IH 35/US 83 INTERCHANGE 0018-05-055 IM 35-1(64) SURFACE TREATMENT WORK ORDER- 09-22-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 78 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 PRICE CONSTRUCTION, INC.		16.424	2,712,656.98'	.00'	.00'	.0'
***** CONTRACT 07983010		TOTALS	2,712,656.98'	.00'	.00'	0.0'
***** WEBB (VARIOUS LOCATIONS) HILDAGO ST IH 35 LP 20 IN LAREDO 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95 DATE WORK COMPLETED- TIME COMPUTED- 10-12-95 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 MICA CORPORATION		.001	1,096,000.00'	.00'	436,246.65'	41.8'
***** CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	436,246.65'	41.8'
***** WEBB PARK OVERPASS, N IH 35 1.0 MI N. OF DEL MAR BLVD 0018-06-104 MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES WORK ORDER- 11-03-95 WORK BEGAN- 11-19-95 DATE WORK COMPLETED- TIME COMPUTED- 11-19-95 CONTRACT WORKING DAYS- 372 ADDL DAYS GRANTED- 260 WORKING DAYS CHARGED- 625 PERCENT TIME USED- 99 PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.		4.871	14,436,149.03'	482,022.90'	15,746,081.67'	100.0'
***** CONTRACT 09950002		TOTALS	14,436,149.03'	482,022.90'	15,746,081.67'	100.0'
***** WEBB AT REF MRKS 424+1.841 KM & 4 FM 1472 NORTHWEST OF F.M. 3464 2150-04-035 CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK WORK ORDER- 11-14-97 WORK BEGAN- 11-30-97 DATE WORK COMPLETED- TIME COMPUTED- 11-30-97 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 44 MICA CORPORATION		5.417	332,237.64'	12,190.40'	159,953.90'	50.6'
***** CONTRACT 09973031		TOTALS	332,237.64'	12,190.40'	159,953.90'	50.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB IH 35 0018-06-135 CD 18-6-135	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE) FLASHING BEACON, SIGN	.040	31,166.00'	6,688.00'	17,209.59'	58.1'
WEBB FM 1472 2150-04-032 C 2150-4-32	SANTA MARIA AVE FM 3464 IN LAREDO TRAFFIC SIGNALS	3.862	118,350.50'	6,080.00'	123,615.57'	99.9'
WEBB FM 1472 2150-04-033 C 2150-4-33	AT INTERSECTION WITH IH 35 FRONTAGE ROAD MODIFY TRAFFIC CONTROL DEVICES	.161	328,019.50'	2,479.50'	259,929.12'	83.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 110 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-97 11-01-97 0 92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	15,247.50'	400,754.28'	88.3'
WEBB IH 35 0018-06-133 CSR 18-6-133	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO STR, INLET, MILL, SURF	6.249	3,557,731.33'	159,363.54'	3,298,946.81'	97.6'
WEBB IH 35 0018-06-140 CD 18-6-140	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO LANDSCAPE DEVELOPMENT	.001	132,780.21'	75,157.16'	148,420.61'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-97 353 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-97 11-26-97 45 71			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	234,520.70'	3,447,367.42'	98.3'
WEBB FM 1472 2150-04-036 STP 98(97)HES	SANTA MARIA FM 3464 IN LAREDO TRAFFIC SIGNALS	1.900	73,328.00'	.00'	69,492.50'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-98 04-01-99 20 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-98 12-05-98 0 15			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 10983016		TOTALS	73,328.00'	.00'	69,492.50'	100.0'
WEBB FM 1472 2150-04-037 CPM 2150-4-37	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35 CONCRETE PAVEMENT, ACP OVERLAY	5.100	1,481,499.29'	.00'	114,205.20'	8.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-98 62 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-99 01-20-99 0 0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29'	.00'	114,205.20'	8.1'
WEBB SH 359 0086-01-048 STP 98(233)UM	2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20 GRAD, BASE, SURF, CURB, STRUC, SIGNING	5.840	7,210,761.32'	122,517.86'	424,093.55'	6.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-99 301 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-99 01-20-99 0 7			
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32'	122,517.86'	424,093.55'	6.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

HEBB	IH 35		3.043	32,842,589.99'	2,539,259.07'	7,666,365.26'	24.5'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE						
3483-01-010							
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.						
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99				
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	15				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12983031			TOTALS	32,842,589.99'	2,539,259.07'	7,666,365.26'	24.5'

ZAVALA	F.M. 65		13.606	1,221,818.62'	.00'	1,289,849.86'	99.9'
FM 1433	1.6 KM. SOUTH						
1424-01-006							
CSR 1424-1-6	GRAD, BASE & SURFACE						
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	80				
E. E. HOOD & SONS, INC.							
CONTRACT 01983030			TOTALS	1,221,818.62'	.00'	1,289,849.86'	99.9'

ZAVALA	F.M. 1433, EAST		19.757	1,744,521.75'	186,260.94'	1,073,400.03'	64.7'
FM 582	F.M. 395						
0878-05-016							
AR 878-5-16	GRAD, BASE, SURF, AND PAYE MARKINGS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	49				
E. E. HOOD & SONS, INC.							
CONTRACT 10983057			TOTALS	1,744,521.75'	186,260.94'	1,073,400.03'	64.7'

			DISTRICT CONTRACT AMOUNT			111,898,403.96	
			DISTRICT ESTIMATES THIS MONTH			4,432,706.51	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			55,931,957.29	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	COUNTY WIDE	.001	127,152.49'	.00'	127,192.91'	99.9'
US0059	COUNTY WIDE					
6018-16-001						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
DUVAL	COUNTY WIDE	.001	34.59'	.00'	.00'	.0'
SH0044	COUNTY WIDE					
6018-16-002						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	89			
BERT HANER						
CONTRACT 10974002		TOTALS	127,187.08'	.00'	127,192.91'	99.9'
KINNEY	US 90, ETC.	.001	228,447.15'	.00'	.00'	.0'
US0090	VARIOUS					
6040-28-001						
RMC - 604028001	INSTALL THERMO REFLEC PAVEMNT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 02994025		TOTALS	228,447.15'	.00'	.00'	0.0'
VAL VERDE	RM 518 + 1.01	10.000	856,727.50'	22,500.00'	22,500.00'	2.6'
US0277	RM 528 + 0.98					
6030-94-001						
RMC - 603094001	HOT MIX OVERLAY					
MAVERICK	RM 387	8.000	705,798.00'	309,477.79'	309,477.79'	43.8'
US0057	RM 395					
6030-94-002						
RMC - 603094002	HOT MIX OVERLAY					
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
PRICE CONSTRUCTION, INC.						
CONTRACT 07984038		TOTALS	1,562,525.50'	331,977.79'	331,977.79'	21.2'
WEBB	IH 35	.001	234,712.45'	.00'	.00'	.0'
IH0035	VARIOUS					
6040-26-001						
RMC - 604026001	INSTALL THERMO REFLEC PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 02994016		TOTALS	234,712.45'	.00'	.00'	0.0'
WEBB	US 59, ETC.	.001	307,373.00'	.00'	.00'	.0'
IH0035	VARIOUS					
6040-14-001						
RMC - 604014001	UPGRADE RAIL END TREATMENT					
DUVAL	US 59, ETC	.001	176,001.00'	.00'	.00'	.0'
US0059	SH 44, ETC.					
6040-14-002						
RMC - 604014001	UPGRADE RAIL END TREATMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02994032		TOTALS	483,374.00'	.00'	.00'	0.0'

MIS.CIS.19
DISTRICT 22

MONTHLY STATE LET MAINTENANCE REPORT
AS OF MAY 06, 1999

PAGE 419

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WEBB	COUNTY WIDE			.001	162,333.97	.00	120,541.53	74.2
IHO035	COUNTY WIDE							
6018-17-001								
RMC - 601817001	MONING HIGHWAY RIGHT-OF-WAY							
WEBB	COUNTY WIDE			.001	33.95	.00	.00	.0
US0059	COUNTY WIDE							
6018-17-002								
RMC - 601817001	MONING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200					
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	86					
SQUARE G, INC.								
CONTRACT 10974023				TOTALS	162,367.92	.00	120,541.53	74.2
DISTRICT CONTRACT AMOUNT							2,798,614.10	
DISTRICT ESTIMATES THIS MONTH							331,977.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE							579,712.23	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE IH0035 6018-26-001 RMC - 601826001	IH 35, ETC. FM 469, ETC. MOWING HIGHWAY RIGHT-OF-WAY	.001	110,593.48	.00	96,559.94	87.3
LASALLE FM0468 6018-26-002 RMC - 601826001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY	.001	33.95	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 365 482	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-97 12-15-97 200 85			
SQUARE G, INC.						
CONTRACT 10972201		TOTALS	110,627.43	.00	96,559.94	87.2
WEBB IH0035 6039-43-001 RMC - 603943001	IH 35, ETC. VARIOUS UPGRADE RAIL AND POST ELEMENT	.001	114,210.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-10-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02992201		TOTALS	114,210.00	.00	.00	0.0
WEBB IH0035 6037-75-001 RMC - 603775001	IH 35, ETC. LP 20 CLEANING AND SWEEEPING HIGHWAYS	17.300	84,193.20	7,016.10	9,182.30	10.9
WEBB SH0359 6037-75-002 RMC - 603775002	SH 359 SH 359 CLEANING AND SWEEEPING HIGHWAYS	2.000	5,688.00	474.00	474.00	8.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-16-99 365 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-99 02-17-99 0 12			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12982202		TOTALS	89,881.20	7,490.10	9,656.30	10.7
ZAVALA FM0395 6023-26-001 RMC - 602326001	FM 395, ETC. FM 187 CLEAN AND SEAL CRACKS IN ROADWAY SURFACE	1.000	124,500.00	.00	35,153.82	85.3
ZAVALA FM1433 6023-26-002 RMC - 602326001	FM 1433, ETC. FM 187 CLEAN AND SEAL CRACKS IN ROADWAY SURFACE	1.000	24,900.00	.00	15,522.66	62.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-18-99 23 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 02-22-99 10 115	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JOHN M. SHILLING, INC.						
CONTRACT 12982201		TOTALS	149,400.00	.00	50,676.48	81.5
					DISTRICT CONTRACT AMOUNT	464,118.63
					DISTRICT ESTIMATES THIS MONTH	7,490.10
					DISTRICT TOTAL ESTIMATES PAID TO DATE	156,892.72

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROHN US 183 N		2.828	1,775,320.67'	.00'	.00'	.0'
US 84 0.6 KM SOUTHEAST OF US 67						
0054-07-059 CD 54-7-59 CURB & GUTTER, PLANING AND ACP OVERLAY						
WORK ORDER- 04-27-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67'	.00'	.00'	0.0'
BROHN FM 2125		1.238	3,135,272.23'	111,537.94'	1,834,480.91'	61.5'
SH 279 FM 2524						
0480-01-018 STP 98(145)R GR, STRS, C&G, STRM SEWER, FLEX BS & ACP						
WORK ORDER- 08-04-98	WORK BEGAN- 08-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 77					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06983020		TOTALS	3,135,272.23'	111,537.94'	1,834,480.91'	61.5'
BROHN VA SANTA FE DEPOT AREA		.062	74,950.00'	5,171.55'	74,950.00'	100.0'
0923-06-042 STP 97(210)TE RELOCATE AND RESTORE STEAM ENGINE 1080						
WORK ORDER- 12-16-98	WORK BEGAN- 01-04-99					
DATE WORK COMPLETED- 04-29-99	TIME COMPUTED- 01-01-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 66					
JOE BARRINGTON						
CONTRACT 11983031		TOTALS	74,950.00'	5,171.55'	74,950.00'	100.0'
BROHN ETC DISTRICTWIDE		29.033	868,490.44'	262,212.27'	262,212.27'	31.7'
US 84 ETC						
0054-07-061 ETC						
CPM 54-7-61 MICRO SURFACE						
WORK ORDER- 01-15-99	WORK BEGAN- 04-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 11					
COX PAVING COMPANY						
CONTRACT 12983062		TOTALS	868,490.44'	262,212.27'	262,212.27'	31.7'
COLEMAN US 67, S		16.632	294,074.20'	.00'	310,048.77'	100.0'
FM 1026 MOZELLE						
1104-01-017 CD 1104-1-17 SAFETY END TREATMENTS AND MBGF						
COLEMAN FM 567, SOUTH		10.581	98,946.50'	.00'	95,907.76'	100.0'
FM 1176 3.4 KM N OF TRICKHAM						
1365-03-014 CSR 1365-3-14 SAFETY END TREATMENTS AND MBGF						
COLEMAN COLEMAN CITY LIMIT, SOUTH		6.510	76,846.00'	.00'	73,729.74'	100.0'
FM 2131 US 67						
2014-01-012 CSR 2014-1-12 SAFETY END TREATMENTS AND MBGF						
WORK ORDER- 09-08-98	WORK BEGAN- 09-14-98					
DATE WORK COMPLETED- 04-08-99	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 91					
J. H. STRAIN & SONS, INC.						
CONTRACT 07983118		TOTALS	469,866.70'	.00'	479,686.27'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMANCHE 0.4 KM S OF SH 6, S		9.538	962,420.26'	267,732.53'	526,571.06'	57.5'
FM 1496 FM 1476						
1039-03-012						
CD 1039-3-12 WDN, SFTY TREAT STR, BASE OVERLAY, SURF						
WORK ORDER-	02-23-99	WORK BEGAN-	03-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32			
BOWIE BRIDGE, LLC						
CONTRACT 01993032		TOTALS	962,420.26'	267,732.53'	526,571.06'	57.5'
COMANCHE FM 587, S		9.540	1,064,460.08'	.00'	.00'	.0'
FM 2318 5.6 KM W. OF SH 16						
2703-01-006						
CSR 2703-1-6 HIDEN GR, STR, BASE OL, SURF						
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993063		TOTALS	1,064,460.08'	.00'	.00'	0.0'
COMANCHE SH 6 IN DELEON, NORTH		6.004	796,882.82'	.00'	634,166.47'	83.8'
SH 16 LEON RIVER						
0288-04-010						
CD 288-4-10 PAVEMENT REHAB, SAFETY & BEACON						
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	72			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05983075		TOTALS	796,882.82'	.00'	634,166.47'	83.8'
COMANCHE ON CR 304 AT INDIAN CREEK		.543	511,862.17'	.00'	.00'	.0'
CR						
0923-17-013						
BR 96(280)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05993024		TOTALS	511,862.17'	.00'	.00'	0.0'
EASTLAND SH 206		17.034	549,603.23'	349,723.88'	349,723.88'	66.9'
IH 20 SH 6						
0007-03-072						
IM 20-3(63) MICROSURFACE						
WORK ORDER-	03-04-99	WORK BEGAN-	03-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	29			
VIKING CONSTRUCTION, INC.						
CONTRACT 01993025		TOTALS	549,603.23'	349,723.88'	349,723.88'	66.9'
EASTLAND ON CR 494 AT S FORK PALO PINTO CREEK		.464	318,293.47'	.00'	.00'	.0'
CR						
0923-09-025						
BR 96(314)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 03993025		TOTALS	318,293.47'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND CALLAHAN C/L			9.693	5,065,810.13	348,547.08	2,866,622.78	59.5
IH 20 1.6 KM WEST OF CISCO							
0007-03-068 RECONSTRUCT PAVEMENT							
IM 20-3(61)324							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	65				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 04983053			TOTALS	5,065,810.13	348,547.08	2,866,622.78	59.5
EASTLAND FM 2461, E			14.418	2,198,137.60	.00	.00	.0
IH 20 0.6 MILES E OF SH 16							
0007-06-063 PLANE ACP, ACP OVERLAY							
IM 20-3(64)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT PAYING CO.							
CONTRACT 04993010			TOTALS	2,198,137.60	.00	.00	0.0
EASTLAND AT SOUTH FORK LEON RIVER			.200	119,421.00	.00	.00	.0
IH 20							
0007-03-070							
IM 20-3(66)342 CHANNEL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT L. CARROLL, INC.							
CONTRACT 04993088			TOTALS	119,421.00	.00	.00	0.0
EASTLAND AT THE E FORK OF COLONY CREEK			.420	296,785.76	25,566.53	256,039.49	95.4
FM 101							
0708-01-023							
CD 708-1-23 REPLACE EXISTING BRIDGE							
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	141				
BOWIE BRIDGE, LLC							
CONTRACT 08983055			TOTALS	296,785.76	25,566.53	256,039.49	95.4
EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND			.052	25,880.44	4,014.70	20,680.97	84.1
SH 112							
0007-04-091							
CD 7-4-91 RECONSTRUCT INTERSECTION							
EASTLAND WEST CITY LIMIT OF RANGER, E			1.379	466,194.82	22,052.35	493,821.38	99.9
FM 101 HODGES STREET IN RANGER							
0708-01-022							
AR 708-1-22 STORM DRAIN,CURB & GUTTER, & ACP OVERLAY							
WORK ORDER-	09-30-98	WORK BEGAN-	10-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	71				
B & S EXCAVATION, INC.							
CONTRACT 08983110			TOTALS	492,075.26	26,067.05	514,502.35	99.9
LAMPASAS ADAMSVILLE, NORTH			7.551	1,768,856.28	123,983.12	569,734.81	33.9
US 281 0.782 KM SOUTH OF CR 105							
0251-04-018							
CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY							
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	61				
JHL CONSTRUCTION							
CONTRACT 07983108			TOTALS	1,768,856.28	123,983.12	569,734.81	33.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMPASAS	0.191 MI S OF MILLS C/L, S.	12.946	5,532,537.59'	275,449.52'	4,150,271.03'	78.9'
US 183	US 190					
0274-02-013						
STP 97(265)R	GR STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	80			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	275,449.52'	4,150,271.03'	78.9'

MILLS	ON CR 430 AT COLORADO RIVER DRAW	.151	201,333.01'	.00'	.00'	.0'
CR						
0923-23-011						
BR 96(271)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 05993081		TOTALS	201,333.01'	.00'	.00'	0.0'

MILLS	ON CR 127 AT THE COLORADO RIVER	.122	299,192.50'	32,737.68'	1,069,430.86'	99.9'
CR						
0923-23-009						
BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR					
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	99			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50'	32,737.68'	1,069,430.86'	99.9'

MILLS	ETC DISTRICTWIDE	357.066	2,706,489.63'	79,683.43'	136,479.27'	5.3'
FM 218	ETC					
0120-04-008	ETC					
CPM 120-4-8	SEAL COAT					
WORK ORDER-	01-12-99	WORK BEGAN-	03-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12983008		TOTALS	2,706,489.63'	79,683.43'	136,479.27'	5.3'

STEPHENS	US 183, W AND N	10.299	1,268,074.10'	.00'	1,140,107.10'	94.6'
FM 2231	US 180					
2095-01-009						
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY					
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983089		TOTALS	1,268,074.10'	.00'	1,140,107.10'	94.6'

		DISTRICT CONTRACT AMOUNT			30,476,134.93	
		DISTRICT ESTIMATES THIS MONTH			1,908,412.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			14,864,978.55	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN	VARIOUS			.001	123,250.00	.00	108,152.50	87.7
US0377	" "							
6029-00-001								
RMC - 602900001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-16-98	WORK BEGAN-	09-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	50					
B & B TRAILERS								
CONTRACT 06984001				TOTALS	123,250.00	.00	108,152.50	87.7
DISTRICT CONTRACT AMOUNT							123,250.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							108,152.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS		.100	132,974.00'	.00'	.00'	.0'
SH0279 6022-65-001 RMC - 602265001 UPGRADE BRIDGE RAIL AND GUARD RAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 03992301		TOTALS	132,974.00'	.00'	.00'	0.0'
BROWN VARIOUS		.001	11,571.93'	.00'	.00'	.0'
US0377 6039-76-001 RMC - 603976001 INSTALL RETAINING WALL						
WORK ORDER-	05-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TENPENNY CONSTRUCTION, INC.						
CONTRACT 03992305		TOTALS	11,571.93'	.00'	.00'	0.0'
BROWN VARIOUS		.001	45,300.00'	3,805.59'	21,114.52'	46.6'
US0067 6032-31-001 RMC - 603231001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44	*****		
D & D MOWING						
CONTRACT 10982301		TOTALS	45,300.00'	3,805.59'	21,114.52'	46.6'
BROWN VARIOUS		1.000	105,876.99'	.00'	.00'	.0'
US0067 6034-79-001 RMC - 603479001 MOWING ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 12982302		TOTALS	105,876.99'	.00'	.00'	0.0'
COLEMAN VARIOUS		.001	82,272.50'	.00'	.00'	.0'
US0084 6037-82-001 RMC - 603782001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308		TOTALS	82,272.50'	.00'	.00'	0.0'
EASTLAND VARIOUS		.001	230,784.00'	.00'	.00'	.0'
IH0020 6038-89-001 RMC - 603889001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310		TOTALS	230,784.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND	VARIOUS		.001	163,706.68'	.00'	.00'	.0'
SH0006	" "						
6033-43-001							
RMC - 603343001	MICRO-SURFACING (POLYMER MOD) SPOT PLACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY			CONTRACT 03992302	TOTALS	163,706.68'	.00'	.00' 0.0'
EASTLAND	VARIOUS		.001	26,000.00'	.00'	13,000.00'	.0'
IH0020	" "						
6030-00-001							
RMC - 603000001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	45	*****			
JAMES C. KENNEDY			CONTRACT 06982302	TOTALS	26,000.00'	.00'	13,000.00' 0.0'
LAMPASAS	VARIOUS		1.000	188,395.50'	85,835.50'	131,765.50'	69.9'
FM2942	" "						
6027-71-001							
RMC - 602771001	REPAIR RIPRAP OF BRIDGE CLASS STRUCTURES						
WORK ORDER-	03-04-99	WORK BEGAN-	03-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33	*****			
ALLEN KELLER COMPANY			CONTRACT 01992301	TOTALS	188,395.50'	85,835.50'	131,765.50' 69.9'
LAMPASAS	VARIOUS		.001	32,188.80'	6,641.60'	6,641.60'	20.6'
US0281	" "						
6031-92-001							
RMC - 603192001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	19	*****			
DANIEL & LORA'S LANDSCAPING			CONTRACT 01992302	TOTALS	32,188.80'	6,641.60'	6,641.60' 20.6'
LAMPASAS	VARIOUS		220.380	117,986.84'	.00'	.00'	.0'
FM0580	" "						
6034-97-001							
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LL&N			CONTRACT 01992304	TOTALS	117,986.84'	.00'	.00' 0.0'
MCCULLOCH	VARIOUS		.001	74,399.22'	.00'	.00'	.0'
US0087	" "						
6036-40-001							
RMC - 603640001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDD HARTMAN CONSTRUCTION CO.			CONTRACT 01992307	TOTALS	74,399.22'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCULLOCH	VARIOUS		.001	148,424.50	.00	.00	.0
US0377	"						
6037-73-001							
RMC - 603773001	REMOVE/REPLACE CULVERT/STORM DRAIN						
WORK ORDER-	05-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 03992303			TOTALS	148,424.50	.00	.00	0.0
MILLS	VARIOUS		206.820	109,187.20	.00	.00	.0
US0084	"						
6034-98-001							
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAMILTON MOWING							
CONTRACT 01992305			TOTALS	109,187.20	.00	.00	0.0
SAN SABA	VARIOUS		213.000	104,609.28	.00	.00	.0
FM0501	"						
6034-99-001							
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992306			TOTALS	104,609.28	.00	.00	0.0
STEPHENS	VARIOUS		.001	142,990.33	.00	.00	.0
US0183	"						
6038-46-001							
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY C. STEPHENS							
CONTRACT 01992309			TOTALS	142,990.33	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 1,716,667.77
DISTRICT ESTIMATES THIS MONTH 96,282.69
DISTRICT TOTAL ESTIMATES PAID TO DATE 172,521.62

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	*****	
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP	*****	
CULBERSON	3.165 KM WEST OF US 90	3.510	431,727.97'	.00'	.00'	.0'	
BI 10-D	0.345 KM EAST OF US 90						
0002-20-006							
CD 2-20-6	SAFTEY ILLUMINATION						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN * *			
*****				*****			
TRI-STATE ELECTRIC CO.		CONTRACT 03993011	TOTALS	431,727.97'	.00'	.00'	0.0'
*****				*****			
CULBERSON	INTERSECTION OF BU 10 AND US 90	.001	166,949.61'	5,919.64'	66,967.93'	42.2'	
BI 10-D	VAN HORN						
0002-20-005							
C 2-20-5	INSTALLATION OF NEW TRAFFIC SIGNAL						
EL PASO	INTERSECTION OF AMERICAS AV (LP 375)	.001	180,489.37'	2,420.10'	163,047.80'	95.0'	
LP 375	AND PELLICANO						
2552-03-031							
C 2552-3-31	INSTALLATION OF NEW TRAFFIC SIGNALS						
WORK ORDER-	08-11-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****			
*****				*****			
TRI-STATE ELECTRIC CO.		CONTRACT 07983014	TOTALS	347,438.98'	8,339.74'	230,015.73'	69.6'
*****				*****			
EL PASO	DYER ST (LOOP 478)	3.251	8,148,708.76'	277,186.42'	5,641,306.10'	72.8'	
LP 375	MC COMBS ST (FM 2529)						
2552-01-025							
NH 97(526)	GR, STR, CPCR						
EL PASO	MC COMBS ST (FM 2529)	2.446	4,041,056.02'	311,913.27'	4,001,033.57'	99.9'	
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009							
NH 97(526)	GR, STR, CPCR						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98	*****			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	54	*****			
*****				*****			
J. D. ABRAMS, INC.		CONTRACT 01983041	TOTALS	12,189,764.78'	589,099.69'	9,642,339.67'	83.2'
*****				*****			
EL PASO	LP 375 (TALBOT)	.010	202,398.80'	13,775.00'	13,775.00'	7.1'	
LP 375	@ BURNS INTERSECTION						
2552-01-035							
C 2552-1-35	CONSTRUCT NEW TRAFFIC SIGNAL						
WORK ORDER-	02-17-99	WORK BEGAN-	04-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-99	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****			
*****				*****			
D. J. CONTRACTORS, INC.		CONTRACT 01993013	TOTALS	202,398.80'	13,775.00'	13,775.00'	7.1'
*****				*****			
EL PASO	US 62/85 @ EL PASO, OREGON, MESA,	.500	350,424.98'	.00'	.00'	.0'	
US 62	STANTON, KANSAS & CAMPBELL						
0001-04-075							
STP 99(139)HES	IMPROVE TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****				*****			
TRI-STATE ELECTRIC CO.		CONTRACT 01993054	TOTALS	350,424.98'	.00'	.00'	0.0'
*****				*****			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	AIRWAY BLVD		6.468	922,629.06'	44,108.21'	44,108.21'	5.0'
IH 10	LOMALAND BLVD						
2121-03-100							
CL 2121-3-100	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65				
D. J. CONTRACTORS, INC.							
CONTRACT 01993056			TOTALS	922,629.06'	44,108.21'	44,108.21'	5.0'
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR		.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
MH	NEW MEXICO STATE LINE IN EL PASO						
8015-24-001							
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY		.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
MH	RACETRACK DR IN EL PASO						
8040-24-001							
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140				
D. J. CONTRACTORS, INC.							
CONTRACT 02940010			TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO	NEW MEXICO STATE LINE		8.250	1,238,432.00'	.00'	.00'	.4'
SH 20	REDD ROAD						
0001-01-050							
CPM 1-1-50	ACP OVERLAY						
WORK ORDER-	04-08-99	WORK BEGAN-	04-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
DAN WILLIAMS COMPANY							
CONTRACT 02993044			TOTALS	1,238,432.00'	.00'	.00'	0.4'
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA		5.200	671,302.00'	.00'	.00'	.0'
CS							
0924-06-095							
STP 94(280)MM	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. J. CONTRACTORS, INC.							
CONTRACT 02993080			TOTALS	671,302.00'	.00'	.00'	0.0'
EL PASO	US 62/180		3.200	239,831.75'	.00'	.00'	.0'
US 62	FROM LP 375 TO FM 659 (ZARAGOSA)						
0374-02-060							
STP 99(167)HES	SAFETY LIGHTING						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 03993012			TOTALS	239,831.75'	.00'	.00'	0.0'
EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE		3.460	2,878,514.58'	.00'	.00'	.0'
US 54	NORTH OF THE VAN BUREN BRIDGE						
0167-01-062							
NH 99(166)	GR, BASE, CPCR & SURF						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 03993038			TOTALS	2,878,514.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO INTERSECTION OF SH 20 & FM 1109		4.044	528,458.29	.00	.00	.0
FM 1109 4.044 MI SOUTH ALONG FM 1109						
0002-15-011 AR 2-15-11 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 04993097		TOTALS	528,458.29	.00	.00	0.0
EL PASO MONTANA AVE (US 62/180)		4.125	604,603.50	12,897.50	457,751.63	83.9
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50	12,897.50	457,751.63	83.9
EL PASO SH 20		.728	7,421,351.91	485,369.73	4,287,623.38	60.8
SH 178 IH 10						
3592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	37	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	88	*****		
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91	485,369.73	4,287,623.38	60.8
EL PASO 0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30	162,332.67	3,681,453.16	71.8
MH 0.190 MI S OF TERAMAR WAY						
8015-24-003 C 8015-24-3 CONST OF THE UPGRD OF NON-FRWY FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	79	*****		
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30	162,332.67	3,681,453.16	71.8
EL PASO 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29	.00	.00	.0
PM 0.3 KM W OF OKLAHOMA ST						
0924-06-142 C 924-6-142 ROADWAY RESURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29	.00	.00	0.0
EL PASO LP 375 (BORDER HIGHWAY) LP		36.514	7,286,900.26	469,693.33	6,170,345.66	89.1
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC CM 96(767) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	144	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	77	*****		
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26	469,693.33	6,170,345.66	89.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	IH 10 UNDERPASS	3.000	3,387,961.50'	114,286.25'	3,315,758.98'	99.9'
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	114,286.25'	3,315,758.98'	99.9'

EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25'	.00'	1,059,288.96'	99.9'
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25'	-660,680.33'	16,284,490.34'	99.9'
IH 10	.					
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACIITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50'	744,078.53'	3,647,406.32'	99.9'
SH 178	.					
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	83,398.20'	20,991,185.62'	99.9'

EL PASO	CITY WIDE	.621	9,316,380.00'	416,128.34'	8,553,957.80'	96.6'
CS	.					
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	73			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	416,128.34'	8,553,957.80'	96.6'

EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66'	184,483.87'	5,719,318.94'	90.3'
FM 76	0.20MI E OF LEE TREVINO DR					
0674-01-032						
STP 97(525)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	74			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	184,483.87'	5,719,318.94'	90.3'

EL PASO	VARIOUS LOCATIONS	.001	248,690.50'	9,367.85'	94,900.00'	40.1'
IH 10	.					
2121-02-103						
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT					
EL PASO	VARIOUS LOCATIONS	.001	172,632.10'	65,545.16'	274,215.75'	99.9'
IH 10	.					
2121-03-109						
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT					
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60'	74,913.01'	369,115.75'	92.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	IH 10	2.417	2,237,029.76	287,417.12	1,820,261.67	85.6
FM 1281	FM 76 (NORTH LOOP ROAD)					
3451-01-012						
STP 98(387)MM	THE WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	63			
DAN WILLIAMS COMPANY						
CONTRACT 08983079		TOTALS	2,237,029.76	287,417.12	1,820,261.67	85.6

EL PASO	ON TRANSMOUNTAIN (LP 375)	.695	315,715.96	84,592.36	258,370.84	92.8
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEWAY					
2552-01-034						
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP					
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	170			
D. J. CONTRACTORS, INC.						
CONTRACT 09983028		TOTALS	315,715.96	84,592.36	258,370.84	92.8

EL PASO	2.120 KM EAST OF FM 793	20.810	15,534,449.70	1,795,228.18	5,069,125.00	34.3
IH 10	22.930 KM EAST OF FM 793					
2121-05-039						
IM 10-1(225)	REHABILITATION					
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	14			
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70	1,795,228.18	5,069,125.00	34.3

EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	6,591,256.70	12,399.19	10,085,185.33	99.9
MH	SUNLAND PARK DRIVE					
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70	12,399.19	10,085,185.33	99.9

EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01	683,242.93	8,047,923.69	67.0
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	76			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01	683,242.93	8,047,923.69	67.0

EL PASO	IH-10	5.452	24,231,966.56	1,189,174.82	1,189,174.82	5.1
LP 375	ZARAGOSA RD (PORT OF ENTRY)					
2552-03-028						
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCRC					
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	3			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56	1,189,174.82	1,189,174.82	5.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96'	272,146.38'	684,587.96'	10.2'
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33'	60,871.07'	232,275.52'	22.7'
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13			
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29'	333,017.45'	916,863.48'	11.9'

HUDSPETH	SH 20	5.633	819,998.00'	72,783.49'	810,230.49'	99.9'
FM 192	END OF ROADWAY					
0957-01-016						
CSR 957-1-16	MISCELLANEOUS DRAINAGE CONSTRUCTION					
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89			
DAN WILLIAMS COMPANY						
CONTRACT 08983049		TOTALS	819,998.00'	72,783.49'	810,230.49'	99.9'

HUDSPETH	EASTBOUND IH 10 EXIT RAMP	18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C	WESTBOUND IH 10 EXIT RAMP					
0002-19-005						
CPM 2-19-5	PREVENTATIVE MAINTENANCE					
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00'	.00'	.00'	0.0'

HUDSPETH	15.289 KM WEST OF FM 1111	4.828	647,634.20'	201,543.28'	541,689.92'	88.0'
IH 10	10.461 KM WEST OF FM 1111					
0002-06-044						
NH 98(484)	SAFETY ILLUMINATION					
WORK ORDER-	12-07-98	WORK BEGAN-	02-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
DAN WILLIAMS COMPANY						
CONTRACT 10983042		TOTALS	647,634.20'	201,543.28'	541,689.92'	88.0'

JEFF DAVIS	HI LONESOME	8.714	2,692,929.13'	169,749.79'	1,683,824.17'	65.8'
SH 118	NUNN HILL					
0512-02-013						
CSR 512-2-13	REHABILITATION					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	47			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13'	169,749.79'	1,683,824.17'	65.8'

BRENSTER	INTERSECTION OF US 67/90	.057	64,318.15'	.00'	.00'	.0'
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFF DAVIS SH 166 0415-04-010 STP 99(96)R REHABILITATION OF EXISTING ROADWAY		17.850	4,465,429.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	.00'	.00'	0.0'
PRESIDIO FM 170 0957-06-007 CPM 957-6-7	RUIDOSA 28.82 MI NW TO OF PRESIDIO SEAL COAT	7.623	90,627.61'	88,447.20'	88,447.20'	99.9'
PRESIDIO FM 170 0957-07-017 CPM 957-7-17	28.82 MI NW OF PRESIDIO 3.25 MI NW OF PRESIDIO SEAL COAT	25.570	258,049.24'	222,576.71'	222,576.71'	90.7'
PRESIDIO FM 170 0957-08-020 CPM 957-8-20	ON SPUR 203; FROM 3.25 MI NW OF PRESIDIO JCT WITH US 67 SEAL COAT	.721	14,680.61'	10,634.70'	10,634.70'	76.2'
PRESIDIO FM 1112 1283-01-009 CPM 1283-1-9	JCT OF SH 17 IN MARFA 2.89 MI NE SEAL COAT	2.890	29,166.14'	26,324.88'	26,324.88'	95.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-99 60 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-99 04-15-99 0 22			
RONALD R. WAGNER & CO., INC.						
CONTRACT 02993060		TOTALS	392,523.60'	347,983.49'	347,983.49'	93.3'
PRESIDIO US 67 0104-09-028 CD 104-9-28	INT. FM 170 & US 67 N OF CIBOLO CRK BR INTERNATIONAL BRIDGE ON US 67 MISC CONSTRUCTION	1.860	658,214.36'	3,040.00'	612,285.49'	97.9'
PRESIDIO BU 67-A 0104-11-005 CD 104-11-5	INT. OF B 67 & US 67 INT. OF B 67 & SPUR 203 ON B 67 MISC. CONSTRUCTION	.872	406,780.01'	.00'	368,956.93'	95.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 160 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-98 01-16-98 30 93			
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37'	3,040.00'	981,242.42'	96.9'
					DISTRICT CONTRACT AMOUNT	170,052,494.36
					DISTRICT ESTIMATES THIS MONTH	7,838,997.64
					DISTRICT TOTAL ESTIMATES PAID TO DATE	103,023,998.31

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68'	.00'	344,880.26'	58.7'
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132	*****		
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68'	.00'	344,880.26'	58.7'

EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40'	73,243.00'	492,205.30'	40.9'
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SMEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31	*****		
C & D MAINTENANCE, INC.						
CONTRACT 06984032		TOTALS	1,202,826.40'	73,243.00'	492,205.30'	40.9'

EL PASO	VARIOUS LOCATIONS	.001	157,757.50'	.00'	111,468.44'	86.0'
IH0010						
6030-23-001						
RMC - 603023001	REPAIR AND MAINTENANCE OF GUARD RAIL					
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	100	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	77	*****		
S T E INC.						
CONTRACT 07984003		TOTALS	157,757.50'	.00'	111,468.44'	86.0'

EL PASO	IH 0010,SH 20,US 54,US 62/180	.001	148,008.00'	12,334.00'	172,676.00'	99.9'
IH0010	IH 0010,SH 20,US 54,US 62/180					
6018-89-001						
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY					
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	59	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	98	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 12974055		TOTALS	148,008.00'	12,334.00'	172,676.00'	99.9'

DISTRICT CONTRACT AMOUNT					1,976,519.58	
DISTRICT ESTIMATES THIS MONTH					85,577.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,121,230.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREHSTER US0067 6037-81-001 RMC - 603781001				266.630	55,143.58'	.00'	.00'	.0'
PECOS COUNTY LINE PRESIDION COUNTY LINE MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VIZCAINO HAULING								
CONTRACT 01992401				TOTALS	55,143.58'	.00'	.00'	0.0'
BREHSTER US0067 6037-52-001 RMC - 603752001				8.000	75,132.80'	.00'	.00'	.0'
STOCKMAN BRIDGE MOSLEY LANE LANDSCAPE MAINTENANCE								
WORK ORDER-	04-06-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 01992404				TOTALS	75,132.80'	.00'	.00'	0.0'
BREHSTER US0090 6037-99-001 RMC - 603799001				1.600	194,618.25'	.00'	.00'	.0'
WEST CITY LIMITS EAST CITY LIMITS SIDEWALKS, ADA RAMPS & CMP INSTALLATION								
WORK ORDER-	04-06-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****				
AMERICAN TRENCH								
CONTRACT 01992405				TOTALS	194,618.25'	.00'	.00'	0.0'
BREHSTER US0067 6033-64-001 RMC - 603364001				228.000	99,680.00'	9,754.06'	33,682.26'	33.7'
PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE								
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33	*****				
R & R SERVICES								
CONTRACT 10982401				TOTALS	99,680.00'	9,754.06'	33,682.26'	33.7'
CULBERSON IH0010 6030-35-001 RMC - 603035001				.100	14,392.00'	.00'	5,962.00'	53.1'
VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS								
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	53	*****				
CHARLES R. HITCHCOCK								
CONTRACT 08982401				TOTALS	14,392.00'	.00'	5,962.00'	53.1'
EL PASO LP0375 6038-44-001 RMC - 603844001				.100	91,460.00'	6,418.94'	6,418.94'	7.0'
VARIOUS VARIOUS CHAIN LINK FENCE REPAIR/INSTALL								
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3	*****				
VIVA ENVIRONMENTAL, INC.								
CONTRACT 01992406				TOTALS	91,460.00'	6,418.94'	6,418.94'	7.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO IH0010 6040-75-001 RMC - 604075001 LANDSCAPE MAINTENANCE		.001	160,815.24	.00	.00	.0
WORK ORDER- 05-04-99 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 05-05-99						
CONTRACT WORKING DAYS- 548 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						

A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 03992403		TOTALS	160,815.24	.00	.00	0.0

EL PASO IH0010 6042-85-001 RMC - 604285001 MOWING CONTRACT IH-10, US 54, LP 375, ETC		.001	93,169.80	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 196 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						

A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80	.00	.00	0.0

EL PASO LP0375 6043-20-001 RMC - 604320001 PICINIC AREA MAINTENANCE		.001	36,000.00	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						

ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	.00	.00	0.0

EL PASO IH0010 6030-08-001 RMC - 603008001 ROUTINE MAINTENANCE - REST AREAS		.100	62,509.00	7,354.00	33,093.00	52.9
WORK ORDER- 12-16-98 WORK BEGAN- 12-16-98						
DATE WORK COMPLETED- TIME COMPUTED- 12-16-98						
CONTRACT WORKING DAYS- 259 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 136 PERCENT TIME USED- 53						

TEXAS CONCRETE SPECIALTIES						
CONTRACT 06982401		TOTALS	62,509.00	7,354.00	33,093.00	52.9

EL PASO LP0375 6032-62-001 RMC - 603262001 LANDSCAPING OF AREA OFFICE		.100	158,410.50	.00	138,842.07	95.4
WORK ORDER- 01-07-99 WORK BEGAN- 01-07-99						
DATE WORK COMPLETED- TIME COMPUTED- 01-07-99						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 80 PERCENT TIME USED- 133						

TEXAS CONCRETE SPECIALTIES						
CONTRACT 11982401		TOTALS	158,410.50	.00	138,842.07	95.4

EL PASO IH0010 6033-79-001 RMC - 603379001 METAL BEAM GUARD FENCE REPAIR		.001	112,450.00	5,850.22	24,938.99	22.1
WORK ORDER- 12-18-98 WORK BEGAN- 12-21-98						
DATE WORK COMPLETED- TIME COMPUTED- 12-21-98						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 97 PERCENT TIME USED- 27						

TEXAS CONCRETE SPECIALTIES						
CONTRACT 12982401		TOTALS	112,450.00	5,850.22	24,938.99	22.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	NEW MEXICO STATE LINE	.001	83,863.50'	31,384.50'	37,558.50'	44.7'
IH0010	DISTRICT LINE					
6037-24-001						
RMC - 603724001	REMOVE AND REPLACE UNDERPASS LIGHTING					
WORK ORDER-	02-22-99	WORK BEGAN-	02-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
TRI-STATE ELECTRIC CO.						
		CONTRACT 12982402	TOTALS	83,863.50'	31,384.50'	37,558.50' 44.7'
JEFF DAVIS	REEVES COUNTY LINE	177.270	55,711.89'	.00'	.00'	.0'
SH0017	PRESIDIO COUNTY LINE					
6037-92-001						
RMC - 603792001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEVEN FOSTER						
		CONTRACT 01992402	TOTALS	55,711.89'	.00'	.00' 0.0'
JEFF DAVIS	REEVES COUNTY LINE	230.000	24,987.90'	.00'	4,196.25'	21.0'
SH0017	PRESIDIO COUNTY LINE					
6034-71-001						
RMC - 603471001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
BEN F. BEHRENT						
		CONTRACT 10982402	TOTALS	24,987.90'	.00'	4,196.25' 21.0'
PRESIDIO	BREWSTER COUNTY LINE	270.670	49,182.74'	.00'	.00'	.0'
US0067	INT'L BRIDGE AT PRESIDIO					
6037-93-001						
RMC - 603793001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIZCAINO HAULING						
		CONTRACT 01992403	TOTALS	49,182.74'	.00'	.00' 0.0'
PRESIDIO	JEFF DAVIS COUNTY LINE	.010	29,370.00'	6,660.00'	6,660.00'	22.6'
US0067	PECOS COUNTY LINE					
6040-46-001						
RMC - 604046001	INSTALL COUNTY STREET NAME SIGNS					
WORK ORDER-	04-26-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
CASTELLO, INC.						
		CONTRACT 03992402	TOTALS	29,370.00'	6,660.00'	6,660.00' 22.6'
PRESIDIO	BREWSTER COUNTY LINE	146.000	26,469.60'	.00'	6,108.20'	25.0'
US0067	PRESIDIO					
6034-77-001						
RMC - 603477001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
		CONTRACT 10982403	TOTALS	26,469.60'	.00'	6,108.20' 25.0'

DISTRICT CONTRACT AMOUNT 1,423,366.80
DISTRICT ESTIMATES THIS MONTH 67,421.72
DISTRICT TOTAL ESTIMATES PAID TO DATE 297,460.21

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS 9.658 KM N OF US 287, S		9.658	4,758,793.30'	707,588.13'	707,588.13'	15.6'
US 83 US 287						
0031-06-021 STP 99(102)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-30-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993069		TOTALS	4,758,793.30'	707,588.13'	707,588.13'	15.6'
CHILDRESS HALL C/L, E		9.528	1,297,636.58'	97,742.00'	1,132,074.69'	92.6'
SH 256 9.783 KM						
0381-03-019 CSR 381-3-19 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58'	97,742.00'	1,132,074.69'	92.6'
CHILDRESS NCL OF CHILDRESS, SOUTH		.646	288,309.79'	.00'	.00'	.0'
US 287 17TH STREET IN CHILDRESS						
0042-12-048 CD 42-12-48 GRINDING AND SEALING JOINTS						
CHILDRESS 17TH STREET IN CHILDRESS, SOUTH		1.143	1,089,151.72'	.00'	.00'	.0'
US 287 MAIN STREET						
0043-01-052 STP 99(154)UM GRINDING AND SEALING JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04993025		TOTALS	1,377,461.51'	.00'	.00'	0.0'
CHILDRESS CHILDRESS SCL, SOUTH		7.829	316,314.01'	.00'	.00'	.0'
US 287 KIRKLAND (SBL)						
0043-01-058 CPM 43-1-58 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993103		TOTALS	316,314.01'	.00'	.00'	0.0'
CHILDRESS VARIOUS LOCATIONS		124.274	198,836.25'	9,481.99'	9,481.99'	5.0'
VA THERMOPLASTIC STRIPING PROJECT						
0925-00-040 C 925-00-40						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8			
C & D MAINTENANCE, INC.						
CONTRACT 11983012		TOTALS	198,836.25'	9,481.99'	9,481.99'	5.0'
DICKENS LANDSCAPE		.100	39,296.86'	12,528.34'	23,928.49'	64.0'
VA LANDSCAPE DEVELOPMENT						
0925-15-002 CL 925-15-2						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	12,528.34'	23,928.49'	64.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DONLEY	LANDSCAPE PROJECT	.100	44,093.00'	9,184.12'	20,845.37'	49.7'
VA						
0925-10-015						
C. 925-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993019		TOTALS	44,093.00'	9,184.12'	20,845.37'	49.7'

DONLEY	ARMSTRONG C/L, SE	11.607	1,577,065.13'	.00'	.00'	.0'
US 287	CLARENDON NCL (NBL)					
0042-06-051						
CPM 42-6-51	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 03993059		TOTALS	1,577,065.13'	.00'	.00'	0.0'

FOARD	COTTLE C/L, EAST	16.519	3,352,769.92'	48,550.73'	240,511.28'	7.5'
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	22			
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	48,550.73'	240,511.28'	7.5'

HALL	0.14 KM EAST OF US 287	3.125	424,562.42'	6,618.35'	412,087.55'	99.9'
FM 1547	COLLINGSNORTH C/L					
0844-05-006						
AR 844-5-6	REHAB EXISTING ROADWAY					
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42'	6,618.35'	412,087.55'	99.9'

DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59'	149,477.56'	312,414.83'	97.3'
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					

HALL	RED RIVER BRIDGE	4.219	2,921,549.31'	183,275.26'	952,189.40'	34.3'
US 287	MOUNTAIN CREEK BRIDGE					
0042-09-095						
STP 98(301)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	31			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90'	332,752.82'	1,264,604.23'	40.8'

HALL	ETC US 287, SOUTHWEST	FM	586.569	2,797,334.00'	.00'	844,822.80'
FM 2361	ETC 2361 (SPUR)					31.7'
0042-14-004	ETC					
CPM 42-14-4	SEALCOAT					
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10983040		TOTALS	2,797,334.00'	.00'	844,822.80'	31.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN LANDSCAPE PROJECT		.100	45,519.14	1,496.03	33,953.65	78.5
VA 0925-07-008 CL 925-7-8 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			
C & D MAINTENANCE, INC.						
CONTRACT 07983084		TOTALS	45,519.14	1,496.03	33,953.65	78.5
HARDEMAN QUANAH		18.600	1,096,462.90	.00	.00	.0
US 287 CHILLICOTHE (NBL)						
0043-04-059 CPM 43-4-59 HMAC OVERLAY						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12983027		TOTALS	1,096,462.90	.00	.00	0.0
KING 13.679 KM SOUTH OF COTTLE C/L, SOUTH		13.211	1,755,050.13	.00	177,133.48	10.6
US 83 1.414 KM SOUTH OF GUTHRIE						
0032-05-029 STP 98(178)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983067		TOTALS	1,755,050.13	.00	177,133.48	10.6
KNOX AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40	.00	.00	.0
FM 267						
0538-01-020 BR 98(318) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 05993070		TOTALS	1,999,848.40	.00	.00	0.0
KNOX @ LAKE CREEK		.619	660,835.84	98,045.36	650,618.52	99.9
FM 266						
0758-01-024 BR 98(101) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-02-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	92			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07983097		TOTALS	660,835.84	98,045.36	650,618.52	99.9
MOTLEY FLOYD C/L, EAST		14.200	1,051,211.29	.00	.00	.0
FM 97 SH 70						
0707-04-008 AR 707-4-8 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04993046		TOTALS	1,051,211.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOTLEY @ MCDONALD CREEK		.380	1,203,614.30'	.00'	.00'	.0'
US 62						
0146-01-038						
BR 99(68)	REPLACE BRIDGE AND APPROACHES					
HALL AT INDIAN CREEK		.292	1,155,486.49'	.00'	.00'	.0'
SH 256						
0541-02-022						
BR 98(54)	REPLACE BRIDGE AND APPROACHES					
MOTLEY AT DUTCHMAN CREEK		.334	908,153.95'	.00'	.00'	.0'
FM 684						
1702-01-007						
BR 98(55)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 05993016		TOTALS	3,267,254.74'	.00'	.00'	0.0'
MOTLEY @ PEASE RIVER BRIDGE		.296	415,601.90'	8,091.37'	407,158.15'	100.0'
CR						
0925-18-001						
BR 98(173)OX	REPLACE BRIDGE					
WORK ORDER- 10-20-98	WORK BEGAN- 10-20-98					
DATE WORK COMPLETED- 04-12-99	TIME COMPUTED- 11-05-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 92					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983033		TOTALS	415,601.90'	8,091.37'	407,158.15'	100.0'
MOTLEY LANDSCAPE PROJECT		.161	73,273.96'	380.00'	65,719.06'	94.4'
VA						
0925-18-002						
CL 925-18-2	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10983048		TOTALS	73,273.96'	380.00'	65,719.06'	94.4'
WHEELER US 66 IN SHAMROCK, NORTH		.720	138,396.67'	.00'	.00'	.0'
US 83						
0030-09-033						
CD 30-9-33	OVERLAY					
WHEELER NANCY ANN ST., NORTH		3.200	707,451.64'	.00'	.00'	.0'
US 83						
0031-01-019						
CD 31-1-19	OVERLAY					
WORK ORDER- 02-24-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 01993070		TOTALS	845,848.31'	.00'	.00'	0.0'
WHEELER 2.5 KM W US 83		2.670	4,803,144.99'	862,557.25'	862,557.25'	18.9'
IH 40						
0275-12-062						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					
WHEELER US 83 IN SHAMROCK		1.990	2,692,103.59'	10,006.96'	10,006.96'	.3'
IH 40						
0275-13-054						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 03-30-99	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-99					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 5					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58'	872,564.21'	872,564.21'	12.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHEELER US 83 0030-08-025 STP 99(168)R REHABILITATION OF EXISTING ROADWAY		7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L	3,678,749.09'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	.00'	.00'	0.0'
WHEELER IH 40 0275-13-056 IM 40-2(29) MISCELLANEOUS CONSTRUCTION		14.049	124,698.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 04993039		TOTALS	124,698.00'	.00'	.00'	0.0'
WHEELER IH 40 0275-12-061 IM 40-2(26)146 CONCRETE PAVEMENT OVERLAY		8.100	4,536,506.76'	921,828.87'	1,827,907.42'	42.4'
WORK ORDER-	07-30-98	WORK BEGAN-	11-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	*****		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	14	*****		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	62	*****		
DUININCK BROS, INC.						
CONTRACT 06983005		TOTALS	4,536,506.76'	921,828.87'	1,827,907.42'	42.4'
WHEELER VA 0925-11-005 CL 925-11-5 LANDSCAPE DEVELOPMENT		.100	43,730.00'	380.00'	38,099.50'	94.2'
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7	*****		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	108	*****		
DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00'	380.00'	38,099.50'	94.2'
		DISTRICT CONTRACT AMOUNT			46,533,497.92	
		DISTRICT ESTIMATES THIS MONTH			3,127,232.32	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			8,729,098.52	

MIS.CIS.19
 DISTRICT 25

MONTHLY STATE LET MAINTENANCE REPORT
 AS OF MAY 06, 1999

PAGE 445

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
COTTLE DISTRICT WIDE 2.560 552,268.91' 196,321.25' 196,321.25' 35.5'
US0062 DISTRICT WIDE
6034-87-001
RMC - 603487001 REMOVE, REPLACE, UPGRADE MBGF &
RAIL

WORK ORDER- 01-26-99 WORK BEGAN- 02-08-99
DATE WORK COMPLETED- TIME COMPUTED- 02-08-99
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 47

K-CONTRACTING, INC.
CONTRACT 12984009 TOTALS 552,268.91' 196,321.25' 196,321.25' 35.5'
*****
DISTRICT CONTRACT AMOUNT 552,268.91
DISTRICT ESTIMATES THIS MONTH 196,321.25
DISTRICT TOTAL ESTIMATES PAID TO DATE 196,321.25
*****
  
```

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US0062 6039-11-001 RMC - 603911001	SEE LOCATION SHEETS IN PLANS SEE LOCATION SHEETS IN PLANS INSTALLATION OF RAISED PAVEMENT MARKERS		.001	90,398.02'	61,666.31'	83,474.80'	92.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 30 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 03-15-99 0 93				
O'HENRY SIGNS		CONTRACT 01992501	TOTALS	90,398.02'	61,666.31'	83,474.80'	92.3'
COLLINGSWORTH US0083 6027-60-001 RMC - 602760001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY		.001	53,655.00'	.00'	34,685.00'	64.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 38 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-98 10-26-98 2 48	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DUKE & KIRCHOFF, INC.		CONTRACT 04982504	TOTALS	53,655.00'	.00'	34,685.00'	64.6'
COTTLE US0062 6027-59-001 RMC - 602759001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY		.001	34,001.80'	.00'	22,265.80'	65.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-98 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-98 11-02-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BRENT WHITAKER		CONTRACT 04982503	TOTALS	34,001.80'	.00'	22,265.80'	65.4'
DICKENS SH0070 6039-96-001 RMC - 603996001	SEE LIMITS IN PLANS SEE LIMITS IN PLANS REMOVING AND INSTALLING ROADSIDE SIGNS		.001	280,357.34'	80,239.51'	80,239.51'	28.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-17-99 70 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 03-24-99 0 43				
DUKE & KIRCHOFF, INC.		CONTRACT 02992501	TOTALS	280,357.34'	80,239.51'	80,239.51'	28.6'
DICKENS US0082 6027-61-001 RMC - 602761001	SEE LIMIT SHEETS SEE LIMIT SHEETS MOWING HIGHWAY RIGHT OF WAY		.001	56,072.00'	.00'	39,315.60'	70.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-98 42 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-98 10-28-98 0 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BRENT WHITAKER		CONTRACT 04982505	TOTALS	56,072.00'	.00'	39,315.60'	70.1'
FOARD SH0006 6011-92-001 RMC - 601192001	SEE MOWING LIMITS SHEET SEE MOWING LIMITS SHEET MOWING HIGHWAY RIGHT-OF-WAY		.001	23,635.00'	.00'	24,824.00'	99.9'
KNOX SH0006 6011-92-002 RMC - 601192002	SEE MOWING LIMITS SHEETS SEE MOWING LIMITS SHEETS MOWING HIGHWAY RIGHT-OF-WAY		.001	26,042.00'	.00'	33,727.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-97 43 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 8 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LOUIE DILL		CONTRACT 04972501	TOTALS	49,677.00'	.00'	58,551.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD SEE LIMIT SHEETS				.001	5,126.00	.00	2,433.80	47.4
SH0006 SEE LIMIT SHEETS								
6027-98-001								
RMC - 602798001 PICNIC AREA GROUNDS AND JANITORIAL								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	49					
R & R CONSTRUCTION								
CONTRACT 04982502				TOTALS	5,126.00	.00	2,433.80	47.4
FOARD SEE LIMIT SHEETS				.001	32,977.75	.00	22,413.75	67.9
US0070 SEE LIMIT SHEETS								
6027-62-001								
RMC - 602762001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-06-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19					
DUKE & KIRCHOFF, INC.								
CONTRACT 04982506				TOTALS	32,977.75	.00	22,413.75	67.9
HARDEMAN SEE LIMIT SHEETS				.001	23,785.00	2,606.44	14,282.67	60.0
US0287 SEE LIMIT SHEETS								
6027-97-001								
RMC - 602797001 PICNIC AREAS JANITORIAL AND GROUNDS								
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	51					
CAPROCK CUSTOM MOWERS								
CONTRACT 04982501				TOTALS	23,785.00	2,606.44	14,282.67	60.0
HARDEMAN SEE LIMIT SHEETS				.001	35,837.50	.00	.00	.0
US0287 SEE LIMIT SHEETS								
6027-63-001								
RMC - 602763001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
CONTRACT 04982507				TOTALS	35,837.50	.00	.00	0.0
HARDEMAN SEE PLAN SHEETS				343.000	98,733.12	101,994.49	101,994.49	99.9
US0287 SEE PLAN SHEETS								
6036-74-001								
RMC - 603674001 WATERBASE PAVEMENT STRIPING								
WORK ORDER-	04-05-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	33					
TRAFFIC MARKING & STRIPING COMPANY								
CONTRACT 12982501				TOTALS	98,733.12	101,994.49	101,994.49	99.9
KNOX SEE LIMIT SHEETS				.001	40,097.44	.00	29,249.16	72.9
SH0222 SEE LIMIT SHEETS								
6027-64-001								
RMC - 602764001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982508				TOTALS	40,097.44	.00	29,249.16	72.9

