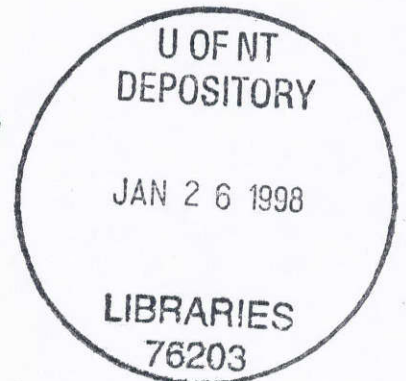


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TEXAS STATE  
DOCUMENTS COLLECTION

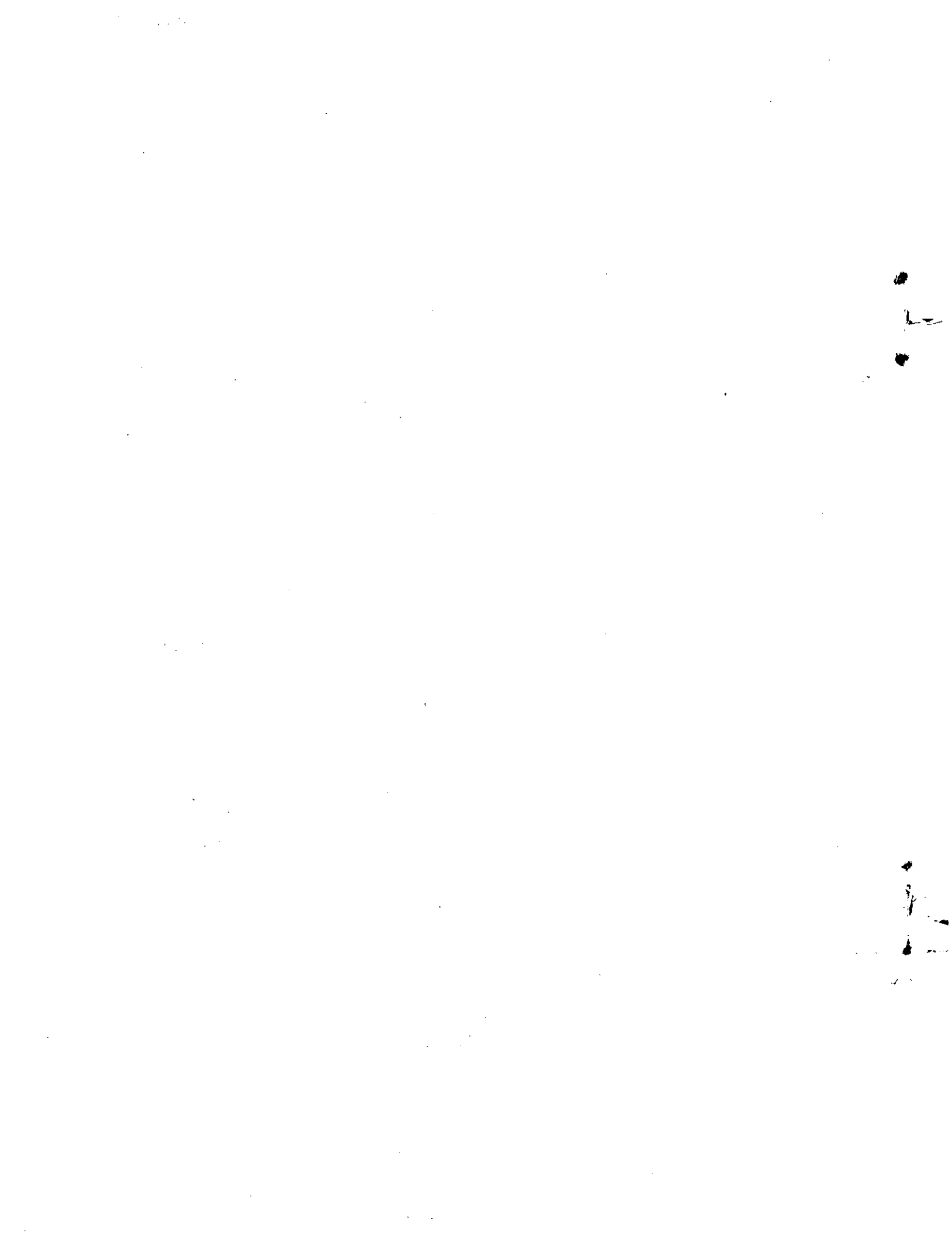
NON-CIRCULATING

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



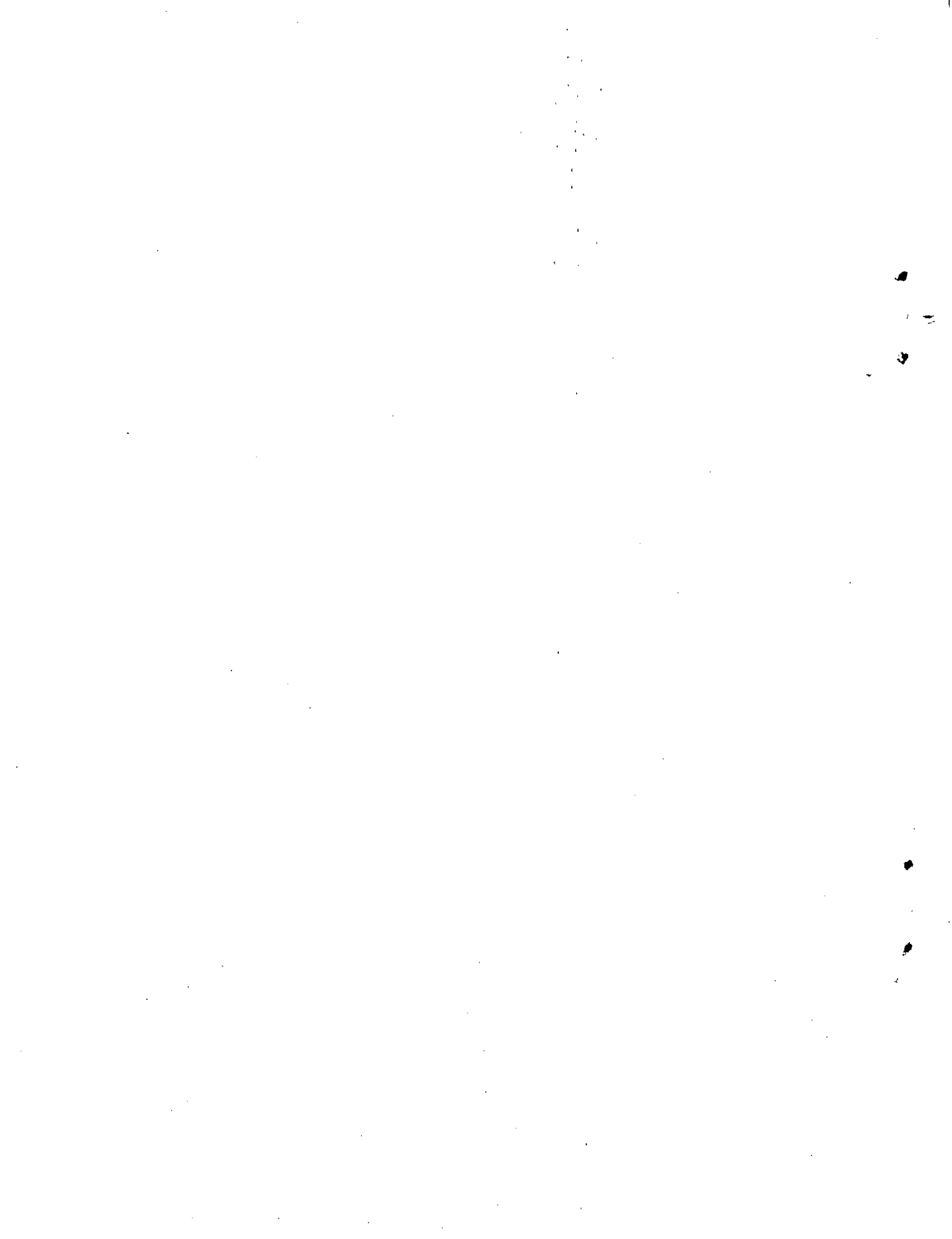
**CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION**

**JANUARY 1, 1998**



**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	8	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brooks	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Noian	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



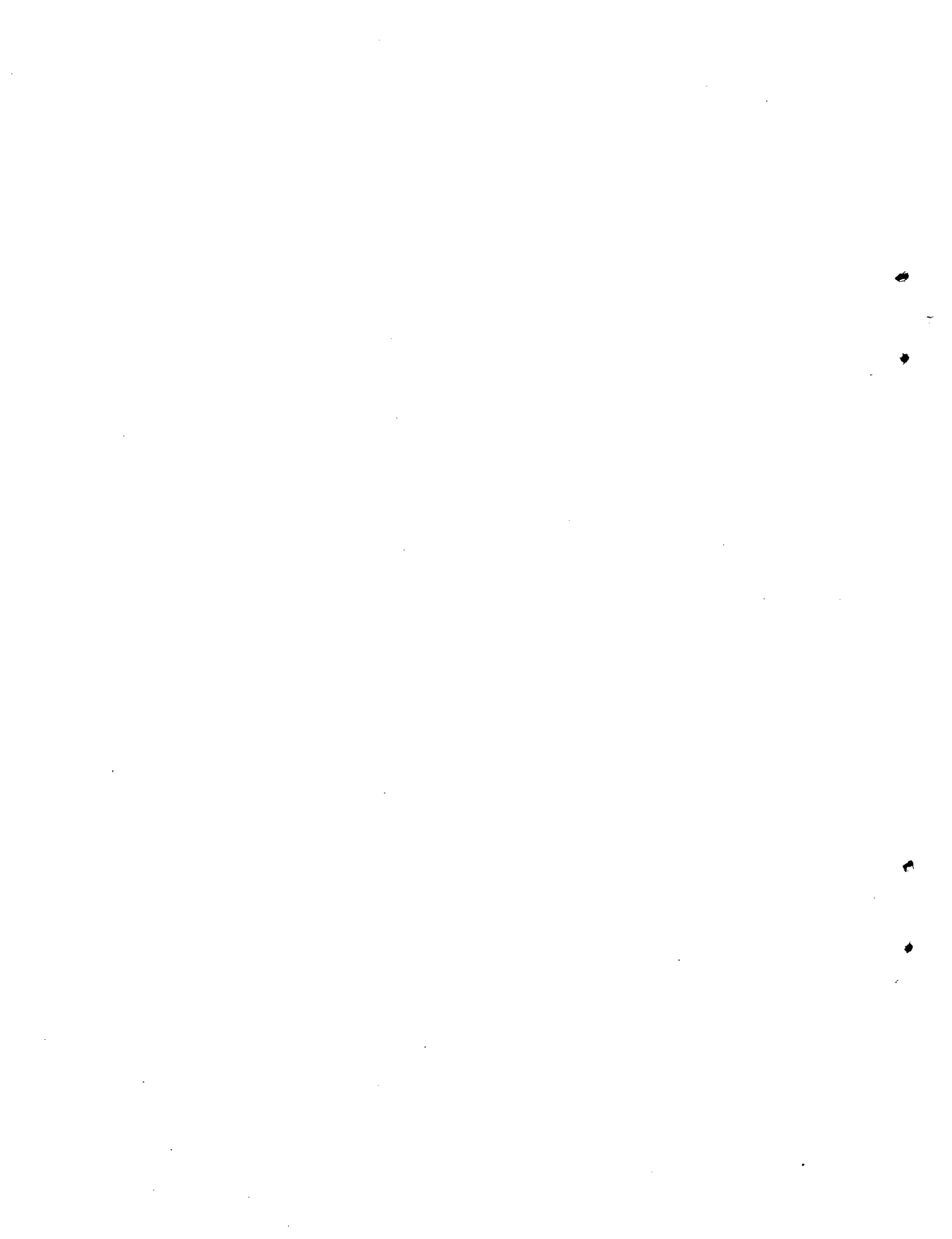


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JAN 09, 1998

CONSTRUCTION RECAPITULATION

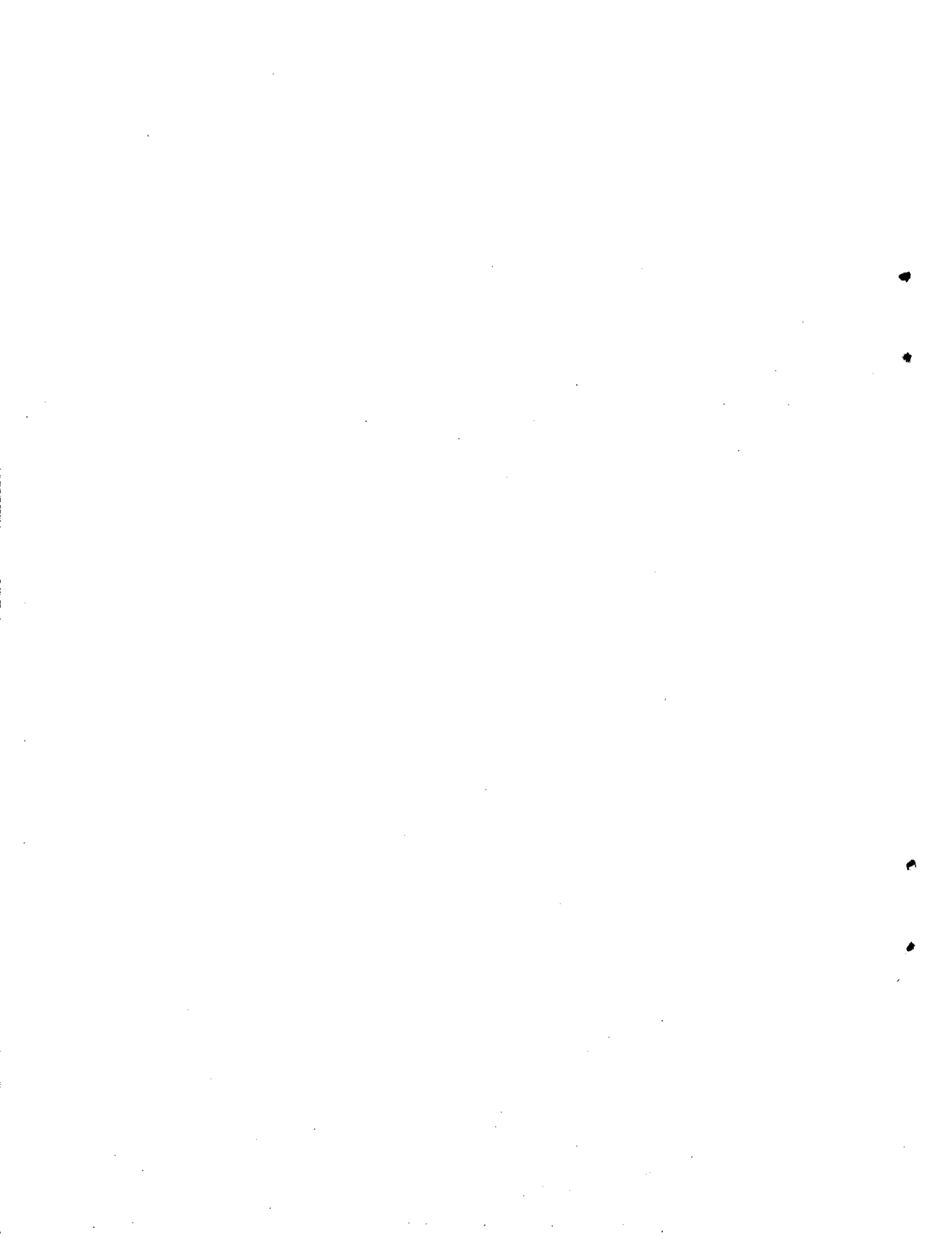
PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	61	119,997,330.36	66,196,505.10	4,388,385.46	62,870,616.70	55.16%
02	87	249,998,254.50	106,229,073.43	8,658,589.08	100,828,850.76	42.49%
03	19	25,769,385.14	9,541,701.86	711,733.87	9,104,866.33	37.03%
04	39	78,603,193.10	32,513,461.28	1,593,334.59	31,087,881.97	41.36%
05	21	68,808,984.38	23,559,156.09	2,037,161.59	22,334,698.26	34.24%
06	17	30,899,607.11	11,619,186.13	425,284.24	11,156,031.36	37.60%
07	22	61,921,887.00	37,452,704.59	3,846,853.78	35,621,311.63	60.48%
08	30	36,397,359.34	13,230,186.12	1,780,347.81	12,546,553.11	36.35%
09	29	53,328,993.39	38,220,784.68	2,475,021.57	36,183,650.53	71.67%
10	33	114,700,207.40	58,568,108.41	3,690,369.53	55,862,378.83	51.06%
11	44	73,125,272.83	24,235,809.80	2,628,222.50	23,053,105.57	33.14%
12	152	1,258,585,285.42	861,670,129.68	20,928,778.19	817,424,567.04	68.46%
13	27	52,800,316.07	22,710,151.24	2,266,309.72	21,579,971.71	43.01%
14	66	162,490,029.08	80,283,884.65	4,718,099.02	76,389,506.08	49.41%
15	80	275,056,979.03	149,306,120.28	7,938,080.64	141,923,232.94	54.28%
16	30	121,506,091.14	66,510,542.07	4,956,868.99	63,237,313.84	54.74%
17	57	77,202,256.32	31,959,300.39	2,493,895.03	30,480,749.21	41.40%
18	121	1,003,649,394.97	566,693,374.25	18,917,984.85	540,343,806.85	56.46%
19	39	88,929,922.25	41,373,772.49	3,102,099.53	39,317,267.74	46.52%
20	36	144,394,150.85	65,816,128.10	4,223,467.71	62,521,051.20	45.58%
21	46	127,478,859.20	53,697,740.47	6,527,774.51	51,151,173.66	42.12%
22	34	80,359,103.97	51,694,261.31	2,486,122.60	49,022,172.19	64.33%
23	19	19,772,899.03	6,498,240.32	1,193,916.30	6,168,314.55	32.86%
24	55	179,792,497.98	105,200,006.73	5,622,501.95	101,386,628.86	58.51%
25	16	41,016,375.08	16,416,190.38	1,830,671.48	15,780,517.83	40.02%
GRAND TOTALS	1180	4,546,584,634.94	2,541,196,519.85	119,441,874.54	2,417,376,218.75	55.89%



MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	12	3,895,889.08	1,257,181.03	336,896.53	1,257,181.03	32.27%
02	13	714,981.03	62,909.00	62,909.00	62,909.00	8.80%
03	1	86,920.00	.00	.00	.00	0.00%
04	8	420,839.60	41,655.27	27,382.26	41,655.27	9.90%
06	15	900,801.08	226,169.88	146,228.20	208,379.88	25.11%
07	3	502,889.35	59,620.98	59,620.98	59,620.98	11.86%
08	4	365,377.00	59,566.27	59,566.27	59,566.27	16.30%
09	3	286,126.17	.00	.00	.00	0.00%
10	6	765,738.39	290,878.85	170,971.69	290,878.85	37.99%
12	11	1,871,127.15	11,635.00	.00	.00	0.62%
13	7	458,300.48	81,415.11	60,496.71	81,415.11	17.76%
14	26	4,626,831.36	789,871.39	28,390.48	705,336.46	17.07%
15	26	6,785,677.58	400,032.10	45,248.87	382,705.60	5.90%
16	3	208,889.96	74,711.04	.00	.00	35.77%
17	7	255,523.51	23,368.00	12,827.43	23,368.00	9.15%
18	4	1,140,108.22	.00	.00	.00	0.00%
19	8	293,185.00	.00	.00	.00	0.00%
20	5	214,067.00	32,646.00	9,545.00	16,027.00	15.25%
21	9	367,775.48	31,978.89	31,978.89	31,978.89	8.70%
22	9	1,683,562.33	17,616.97	.00	.00	1.05%
23	2	47,046.30	4,870.45	3,360.00	4,870.45	10.35%
24	6	1,068,065.06	22,938.65	.00	15,265.40	2.15%
25	7	306,447.59	46,972.10	30,326.10	46,972.10	15.33%
GRAND TOTALS	195	27,266,168.72	3,536,036.98	1,085,748.41	3,288,130.29	12.97%



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA COOPER HUNT COUNTY LINE				35.281	2,849,961.79	.00	.00	.0
SH 24								
0136-03-059								
CSR 136-3-59								
ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 01983003				TOTALS	2,849,961.79	.00	.00	0.0
FANNIN FM 274				12.954	1,698,699.43	43,237.37	1,579,327.61	97.9
FM 1753 FM 2645								
1709-02-013								
CSR 1709-2-13								
GRAD, STRS, BASE AND SURFACING								
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	58					
A. K. GILLIS & SONS, INC.								
CONTRACT 04973046				TOTALS	1,698,699.43	43,237.37	1,579,327.61	97.9
FANNIN FM 898				5.344	6,314,116.25	409,143.12	2,639,441.49	44.0
US 82 SH 121								
0045-20-011								
NH 97(312)								
A NEW LOCATION OF A NON-FREEMWAY FACILITY								
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	35					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 06973002				TOTALS	6,314,116.25	409,143.12	2,639,441.49	44.0
FANNIN GRAYSON/FANNIN C/L				6.358	3,016,282.18	40,284.94	2,722,603.85	95.0
US 82 0.316 MI EAST OF FM 898								
0045-20-007								
NH 96(834)M								
A NEW LOCATION NON-FREEMWAY FACILITY								
WORK ORDER-	10-11-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	88					
A. K. GILLIS & SONS, INC.								
CONTRACT 09963039				TOTALS	3,016,282.18	40,284.94	2,722,603.85	95.0
FANNIN AT US 82 (FRONTAGE ROADS) IN BONHAM				.001	17,899.96	.00	.00	.0
US 82								
0045-21-006								
MC 45-21-6								
FLASHING BEACON								
WORK ORDER-	11-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 10973020				TOTALS	17,899.96	.00	.00	0.0
FANNIN GRAYSON C/L				6.043	4,245,212.00	.00	.00	.0
US 82 FM 898								
0045-20-012								
NH 97(602)								
SURFACING NEW LOCATION NON-FREEMWAY FAC								
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11973003				TOTALS	4,245,212.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FRANKLIN HOPKINS C/L IH 30 TITUS C/L 0610-02-035 IM 30-2(78)109 THE UPGRADING OF A FREEWAY FACILITY		17.211	7,162,189.07'	545,447.51'	5,206,074.04'	76.5'
WORK ORDER- 03-21-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-97					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 93					
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07'	545,447.51'	5,206,074.04'	76.5'
GRAYSON SH 11		6.009	1,329,687.08'	.00'	.00'	.0'
FM 697 86.042M S. OF CHOCTAW CRK RELIEF BRIDGE						
0202-09-013						
CSR 202-9-13 GR, STRS, BS AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08'	.00'	.00'	0.0'
GRAYSON ON COUNTY ROAD 112 AT MILL CREEK		.205	249,720.81'	6,967.30'	225,825.63'	95.1'
CR 1.77 KM S OF US 82						
0901-19-069						
BR 95(14)0X REPLACE AN EXISTING BRIDGE FACILITY						
WORK ORDER- 05-01-97	WORK BEGAN- 05-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 83					
BOWIE BRIDGE, LLC						
CONTRACT 03973079		TOTALS	249,720.81'	6,967.30'	225,825.63'	95.1'
GRAYSON FM 1417		3.236	477,228.50'	35,627.70'	478,552.84'	99.9'
FM 996 FM 120						
0202-08-034						
CD 202-8-34 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 06-02-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 100					
RUSHING PAVING COMPANY						
CONTRACT 04973066		TOTALS	477,228.50'	35,627.70'	478,552.84'	99.9'
GRAYSON COOKE C/L		14.061	2,653,577.96'	172,155.08'	476,229.20'	18.8'
US 82 BEAVER CREEK						
0045-18-018						
NH 97(444) STR, FAB UNDRSL, ACP, PVMT MRKNGS						
WORK ORDER- 07-31-97	WORK BEGAN- 09-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 42					
RUSHING PAVING COMPANY						
CONTRACT 06973074		TOTALS	2,653,577.96'	172,155.08'	476,229.20'	18.8'
GRAYSON COUNTYWIDE		.001	133,868.00'	26,891.65'	137,653.10'	100.0'
VA						
0901-19-093						
C 901-19-93 MISCELLANEOUS WORK						
WORK ORDER- 08-15-97	WORK BEGAN- 10-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07973055		TOTALS	133,868.00'	26,891.65'	137,653.10'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON AT RED RIVER			.605	5,359,238.09	39,892.99	5,060,012.22	99.3
US 69							
0047-01-046							
C 47-1-46 STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95				
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	73				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08950006			TOTALS	5,359,238.09	39,892.99	5,060,012.22	99.3
GRAYSON US 75/SPUR 503 INTERSECTION			.100	75,336.10	902.50	74,313.75	99.9
US 75							
0047-18-036							
CL 47-18-36 LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42				
RUSHING PAVING COMPANY							
CONTRACT 08963024			TOTALS	75,336.10	902.50	74,313.75	99.9
GRAYSON ON COUNTY ROAD 844 AT BIG MINERAL ARM, 1.0 MI EAST OF F.M. 901(SANDY CREEK)			.252	405,205.30	38,141.55	38,141.55	9.9
CR							
0901-19-061							
BR 93(47)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-05-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97				
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973036			TOTALS	405,205.30	38,141.55	38,141.55	9.9
GRAYSON AT IRON ORE CREEK			.383	1,125,249.23	161,080.68	254,849.81	23.8
US 69							
0410-01-018							
BR 97(494) REPLACEMENT OF EXISTING BRIDGE FACILITY							
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973093			TOTALS	1,125,249.23	161,080.68	254,849.81	23.8
GRAYSON INTERSECTION OF US 75 WITH FM 691			.800	76,341.33	.00	.00	.0
US 75							
0047-18-034							
STP 97(561)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 09973049			TOTALS	76,341.33	.00	.00	0.0
GRAYSON COLLIN COUNTY LINE ELM STREET IN GUNTER			4.947	2,116,041.80	.00	.00	.0
SH 289							
0091-01-033							
STP 97(366)R THE UPGRADING OF A NON-FREEMAY FACILITY							
WORK ORDER-	11-20-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 10973010			TOTALS	2,116,041.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
GRAYSON	AT FRIENDSHIP ROAD			.001	16,998.70	.00	.00	.0
SH 56	.							
0045-03-027								
MC 45-3-27	FLASHING BEACON							
WORK ORDER- 12-03-97				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 10				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 11973043				TOTALS	16,998.70	.00	.00	0.0
*****								
GRAYSON	INTERSECTION OF SPUR 503 WITH			1.355	1,037,219.72	20,954.52	688,434.28	69.8
SP 503	FANNIN AVE. IN DENISON							
0047-02-102								
STP 97(20)HES	MISCELLANEOUS WORK							
WORK ORDER- 01-30-97				WORK BEGAN- 03-31-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 02-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 200				ADDL DAYS GRANTED- 7	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 128				PERCENT TIME USED- 62	*****			
RUSHING PAVING COMPANY								
CONTRACT 12963003				TOTALS	1,037,219.72	20,954.52	688,434.28	69.8
*****								
GRAYSON	SH 91			1.811	1,014,059.30	.00	.00	.0
CS	US 75 FR. RD.							
0901-19-065								
STP 98(20)UM	GR, STRS, ABSE AND SURFACE							
WORK ORDER- 00-00-00				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 207				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
RUSHING PAVING COMPANY								
CONTRACT 12973050				TOTALS	1,014,059.30	.00	.00	0.0
*****								
GRAYSON	VARIOUS			.400	481,372.51	.00	.00	.0
CR								
0901-19-089 ETC								
BR 97(340)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 00-00-00				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 12973055				TOTALS	481,372.51	.00	.00	0.0
*****								
HOPKINS	@ COOPER LAKE STATE PARK			9.937	137,010.18	4,984.00	127,014.44	99.9
PH	SOUTH SULPHUR UNIT							
0901-28-015								
C 901-28-15	SEAL COAT TYPE WORK							
WORK ORDER- 09-30-97				WORK BEGAN- 09-17-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 09-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 55				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 66				PERCENT TIME USED- 120	*****			
JOE SULLIVAN, INC.								
CONTRACT 05973126				TOTALS	137,010.18	4,984.00	127,014.44	99.9
*****								
HOPKINS	HUNT/HOPKINS C/L			9.203	5,904,792.50	27,550.05	8,039,093.44	100.0
IH 30	0.25 MI E OF FM 499							
0009-09-072								
IM 30-2(79)94	UPGRADING FREEMAY FACILITY							
WORK ORDER- 07-02-96				WORK BEGAN- 07-15-96	*****			
DATE WORK COMPLETED- 12-08-97				TIME COMPUTED- 07-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 235				ADDL DAYS GRANTED- 94	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 260				PERCENT TIME USED- 79	*****			
BUSTER PAVING CO., INC.								
CONTRACT 06963045				TOTALS	5,904,792.50	27,550.05	8,039,093.44	100.0
*****								



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS ETC	HUNT C/L			58.195	841,808.55	.00	834,173.72	99.9
IH 30	0.0209 MI E OF FM 2297							
0009-09-073 ETC	UBF IM 30-2(80)095	UPGRADE OF A FREEWAY FACILITY						
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	84					
MICA CORPORATION								
CONTRACT 08963039				TOTALS	841,808.55	.00	834,173.72	99.9
HOPKINS	HELM LANE			1.120	485,855.58	69,493.10	69,493.10	15.0
FM 1870	CR 2308							
0735-05-010								
STP 97(367)R	GRADING AND STORM SEWERS							
WORK ORDER-	10-22-97	WORK BEGAN-	12-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	24					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 08973035				TOTALS	485,855.58	69,493.10	69,493.10	15.0
HUNT	AT LAKE TAHAKONI STATE PARK			2.914	2,659,470.65	55,315.27	1,648,042.99	65.2
PH	AT PH8142							
0901-22-029								
CCPW 901-22-29	GR, STR, BS, TWO CRSE SURF TR							
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	86					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 01973007				TOTALS	2,659,470.65	55,315.27	1,648,042.99	65.2
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,128.81	.00	.00	.0
SH 34								
0173-06-031								
MC 173-6-31	MISCELLANEOUS WORK							
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0
HUNT	US 69			10.713	1,955,133.42	.00	.00	.0
FM 513	RAINS COUNTY LINE							
1849-01-006								
CSR 1849-1-6	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MES SCOTT, INC.								
CONTRACT 01983010				TOTALS	1,955,133.42	.00	.00	0.0
HUNT	IH 30			27.675	3,669,218.03	89,248.35	927,520.50	26.6
FM 36	SH 276							
0642-03-013								
CSR 642-3-13	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	48					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 04973084				TOTALS	3,669,218.03	89,248.35	927,520.50	26.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT US 69 AT FM1567		.001	55,000.00'	4,450.75'	51,937.45'	99.4'
US 69						
0203-02-023						
MC 203-2-23 TRAFFIC SIGNAL						
WORK ORDER-	05-06-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
DURABLE SPECIALTIES, INC.						
CONTRACT 04973094		TOTALS	55,000.00'	4,450.75'	51,937.45'	99.4'
HUNT SH 34		26.363	3,224,483.80'	172,215.55'	2,077,791.57'	67.9'
FM 1564 US 69						
1496-01-006						
CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	61			
A. K. GILLIS & SONS, INC.						
CONTRACT 05973069		TOTALS	3,224,483.80'	172,215.55'	2,077,791.57'	67.9'
HUNT ETC AT INTERSECTION OF SH 224 AND FM		.004	69,069.25'	17,345.62'	74,581.28'	99.9'
SH 224 ETC 118, ETC						
0136-01-051 ETC						
STP 97(365)HES FLASHING BEACONS						
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 06973017		TOTALS	69,069.25'	17,345.62'	74,581.28'	99.9'
HUNT AT LAKE FORK CREEK		.569	415,791.77'	76,340.99'	255,907.62'	64.7'
FM 1567						
0641-02-005						
BR 89(17) REPL BR & APPRS						
WORK ORDER-	08-11-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	74			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06973097		TOTALS	415,791.77'	76,340.99'	255,907.62'	64.7'
HUNT INTERSECTION OF SH 224 WITH		.101	102,998.80'	.00'	6,270.00'	6.4'
SH 224 BS 24-B/FM 2874						
0136-01-047						
STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07963074		TOTALS	102,998.80'	.00'	6,270.00'	6.4'
HUNT FM 2194		22.865	3,597,160.16'	.00'	24,272.50'	.7'
FM 36 US 380						
0642-01-013						
AR 642-1-13 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16'	.00'	24,272.50'	0.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HUNT	AT HORSE CREEK			.700	1,122,504.18	138,870.47	350,828.08	32.8
SH 224								
0136-01-045								
BR 97(488)	REPL BR & APPRS.							
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48					
BUSTER PAVING CO., INC.								
CONTRACT 08973027				TOTALS	1,122,504.18	138,870.47	350,828.08	32.8
*****								
HUNT	ETC	FM 36 (RM 85+0.573)	US 69	225.688	477,427.74	180,890.42	360,045.10	79.3
IH 30	ETC	(RM 94+1.043)						
0009-13-121	ETC							
CPM 9-13-121	CONSTRUCTION OF FOG SEAL TYPE WORK							
WORK ORDER-	11-07-97	WORK BEGAN-	11-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 09973030				TOTALS	477,427.74	180,890.42	360,045.10	79.3
*****								
HUNT	ETC	DISTRICT WIDE		241.678	1,979,110.32	.00	.00	.0
FM 499	ETC							
0009-07-034	ETC							
CPM 9-7-34	SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
CSS, INC.								
CONTRACT 11973040				TOTALS	1,979,110.32	.00	.00	0.0
*****								
HUNT	1.55 MI E OF SH 34			3.365	8,204,281.58	8,457.38	4,657,073.60	59.7
FM 1570	US 69							
2276-01-007								
MAUSTP 95(312)UM	GR, STRS, BS & SURF							
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	65					
RUSHING PAVING COMPANY								
CONTRACT 12950042				TOTALS	8,204,281.58	8,457.38	4,657,073.60	59.7
*****								
LAMAR	AT HIGH STREET			.001	70,799.44	223.25	72,394.84	100.0
US 82								
0045-11-028								
MC 45-11-28	MISCELLANEOUS WORK							
WORK ORDER-	02-13-97	WORK BEGAN-	08-19-97					
DATE WORK COMPLETED-	12-18-97	TIME COMPUTED-	08-12-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01973053				TOTALS	70,799.44	223.25	72,394.84	100.0
*****								
LAMAR	FANNIN COUNTY LINE			15.976	2,851,991.98	.00	.00	.0
US 82	FM 38 NORTH OF BROOKSTON							
0045-08-033								
NH 98(40)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
BUSTER PAVING CO., INC.								
CONTRACT 01983048				TOTALS	2,851,991.98	.00	.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR FM 38 0435-01-050 CD 435-1-50	TIGERTOWN FM 137  REHABILITATION OF EXISTING ROADWAY	25.128	3,130,934.68'	108,358.05'	1,869,014.96'	62.8'
LAMAR 2003-02-005 CD 2003-2-5	DELTA COUNTY LINE TO FM 137  REHAB HIGHWAY	7.379	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 07-08-97 191 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-97 06-20-97 60 50			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973007		TOTALS	3,130,934.68'	108,358.05'	1,869,014.96'	62.8'
LAMAR FM 1497 0688-03-016 CSR 688-3-16	FM 1184 FM 3426  REHABILITATION OF EXISTING ROAD	15.377	1,940,381.15'	163,316.44'	1,238,723.75'	67.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-97 12-10-97 94 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-97 08-27-97 9 69			
MES SCOTT, INC.						
CONTRACT 07973043		TOTALS	1,940,381.15'	163,316.44'	1,238,723.75'	67.1'
LAMAR BU 82-H 0045-09-070 CSR 45-9-70	CLARKSVILLE STREET LAMAR AVNEUE  REHABILITATION OF EXISTING ROAD	3.840	695,506.95'	5,240.41'	716,617.06'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-97 12-10-97 45 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-97 08-24-97 8 83			
BUSTER PAVING CO., INC.						
CONTRACT 07973105		TOTALS	695,506.95'	5,240.41'	716,617.06'	100.0'
LAMAR US 82 0045-09-069 STP 97(535)R	FM 38 NORTH OF BROOKSTON 0.425 KM EAST OF LOOP 286  REHABILITATION OF EXISTING ROAD	9.932	1,864,077.35'	2,090.00'	38,475.00'	2.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-97 09-26-97 83 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-97 09-26-97 3 15			
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35'	2,090.00'	38,475.00'	2.1'
LAMAR US 82 0045-09-064 STP/NH96(869)HES	ON US 82E FROM 1.310 KM W OF FM 1508, E 2.350 KM  UPGRADE OF A NON-FREEMWAY FACILITY	2.350	3,039,572.20'	58,732.88'	2,997,069.06'	99.9'
LAMAR US 82 0045-09-066 MC 45-9-66	AT FM 1508  MISCELLANEOUS WORK	.001	57,838.82'	2,792.28'	42,260.47'	76.9'
LAMAR US 82 0045-09-067 MC 45-9-67	IN RENO AT ANDERSON DRIVE  MISCELLANEOUS WORK	.001	1,500.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-96 11-11-96 166 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 11-23-96 28 92			
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02'	61,525.16'	3,039,329.53'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
LAMAR	VARIOUS LOCATIONS			.001	275,305.67'	.00'	.00'	.0'
VA								
0901-00-038								
C 901-00-38	MISCELLANEOUS WORK							
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
DRS CONSTRUCTION, INC.								
CONTRACT 11973011				TOTALS	275,305.67'	.00'	.00'	0.0'
*****								
LAMAR	AT N SULPHUR RIVER			.615	1,033,147.05'	.00'	.00'	.0'
SH 19								
0136-05-039								
BR 98(18)	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12973051				TOTALS	1,033,147.05'	.00'	.00'	0.0'
*****								
RAINS	US 69			10.635	3,282,155.40'	267,889.04'	723,638.77'	23.2'
SH 19	1.1 KM NORTH OF VAN ZANDT C/L							
0108-11-010								
CSR 108-11-10	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	26					
*****								
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07973066				TOTALS	3,282,155.40'	267,889.04'	723,638.77'	23.2'
*****								
RED RIVER	ETC	E. END C & G (738+1.633)		FM 44 659.162	5,385,029.61'	50,233.98'	4,960,009.51'	96.9'
US 82	ETC	(746+0.201)						
0046-01-048	ETC							
CPM 46-1-48	SEAL COAT (SHOULDERS)							
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	87					
*****								
BUSTER PAVING CO., INC.								
CONTRACT 01973044				TOTALS	5,385,029.61'	50,233.98'	4,960,009.51'	96.9'
*****								
RED RIVER	3RD STREET IN CLARKSVILLE			35.093	4,089,649.48'	81,395.32'	1,858,191.97'	47.8'
FM 909	CR 419							
0189-03-026								
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	35					
*****								
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973049				TOTALS	4,089,649.48'	81,395.32'	1,858,191.97'	47.8'
*****								
RED RIVER	US 271			24.431	2,766,370.21'	253,631.09'	2,835,002.92'	99.9'
FM 410	FM 196							
2155-01-008								
CSR 2155-1-8	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	66					
*****								
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973010				TOTALS	2,766,370.21'	253,631.09'	2,835,002.92'	99.9'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RED RIVER SH 37	US 82 IN CLARKSVILLE NORTH TO COUNTY LINE	10.465	1,800,938.03	10,450.00	2,036,447.33	100.0
0189-02-040 STP 97(64)RM REHABILITATION OF AN EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED-	04-30-97 12-01-97	WORK BEGAN- TIME COMPUTED-	05-01-97 05-16-97			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	92			
BUSTER PAVING CO., INC.						
CONTRACT 04973104			TOTALS	1,800,938.03	10,450.00	2,036,447.33 100.0
*****						
RED RIVER FM 195	LAMAR C/L FM 410	17.155	2,532,526.97	197,186.33	1,952,126.00	81.1
0730-01-005 CSR 730-1-5 REHABILITATION OF EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED-	06-13-97 06-29-97	WORK BEGAN- TIME COMPUTED-	06-30-97 06-29-97			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	71			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05973034			TOTALS	2,532,526.97	197,186.33	1,952,126.00 81.1
*****						
RED RIVER SH 37	FM 909 IN BAGOTA SOUTH FRANKLIN COUNTY LINE	11.393	3,881,811.39	714,886.45	1,152,434.29	31.2
0189-04-015 STP 97(426)R PLANING, CEM TRT BASE, SURF TRT, ETC.						
WORK ORDER- DATE WORK COMPLETED-	06-30-97 07-16-97	WORK BEGAN- TIME COMPUTED-	07-24-97 07-16-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	15			
BUSTER PAVING CO., INC.						
CONTRACT 06973008			TOTALS	3,881,811.39	714,886.45	1,152,434.29 31.2
*****						
RED RIVER US 271	0.311 KM WEST OF SH 37 FRANKLIN/RED RIVER COUNTY LINE	14.507	1,210,873.08	45,259.08	1,217,561.01	99.9
0221-03-055 CSR 221-3-55 REHABILITATION OF EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED-	06-30-97 07-16-97	WORK BEGAN- TIME COMPUTED-	07-31-97 07-16-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	91			
BUSTER PAVING CO., INC.						
CONTRACT 06973044			TOTALS	1,210,873.08	45,259.08	1,217,561.01 99.9
*****						
RED RIVER SH 37	INTERSECTION OF SH 37 WITH FM 2120 NORTH OF CLARKSVILLE	.001	17,102.01	.00	.00	.0
0189-02-037 STP 97(407)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER- DATE WORK COMPLETED-	10-09-97 00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973051			TOTALS	17,102.01	.00	.00 0.0
*****						
RED RIVER US 82	AT MCCOY CR, 1.7 MI W JCT SH 37	.740	784,058.64	40,812.00	75,145.00	10.0
0045-12-055 BR 97(383) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED-	10-24-97 11-09-97	WORK BEGAN- TIME COMPUTED-	11-17-97 11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19			
BOWIE BRIDGE, LLC						
CONTRACT 09973059			TOTALS	784,058.64	40,812.00	75,145.00 10.0

MIS.CIS.19  
DISTRICT 01

MONTHLY CONSTRUCTION REPORT  
AS OF JAN 09, 1998

PAGE 11

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	AT FM 410			.001	66,303.98	.00	.00	.0
US 82								
0045-12-062								
MC 45-12-62	INSTALL FULL TRAFFIC ACTUATED SIGNAL							
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 10973016				TOTALS	66,303.98	.00	.00	0.0
RED RIVER	ETC	.154 KM W OF FM 1159 (RM 738+1.548)FM 44		264.540	2,412,705.84	.00	.00	.0
US 82	ETC	(RM 746+0.266)						
0046-01-051	ETC							
CPM 46-1-51	SEAL COATING EXISTING FACILITY							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11973007				TOTALS	2,412,705.84	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							119,997,330.36	
DISTRICT ESTIMATES THIS MONTH							4,388,385.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE							62,870,616.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
DELTA	LAMAR CO. LINE	3.661	245,425.23'	.00'	224,992.88'	91.6'
FM2675	FM 128					
6015-54-001						
RMC - 601554001	BASE REPAIR					
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	69			
*****						
PLAQUEMINE CONTRACTING COMPANY, INC.						
*****						
CONTRACT 07974005		TOTALS	245,425.23'	.00'	224,992.88'	91.6'
*****						
FANNIN	SH 78	7.178	427,634.81'	187,146.86'	189,846.86'	44.3'
FM0816	HUNT C/L					
6017-65-001						
RMC - 601765001	BASE REPAIR					
HUNT	FANNIN C/L	.599	37,895.23'	.00'	.00'	.0'
FM0816	FM 272					
6017-65-002						
RMC - 601765002	BASE REPAIR					
WORK ORDER-	11-13-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31			
*****						
A. K. GILLIS & SONS, INC.						
*****						
CONTRACT 09974003		TOTALS	465,530.04'	187,146.86'	189,846.86'	40.7'
*****						
FANNIN	SH 78	3.540	205,751.25'	.00'	187,313.58'	91.0'
FM1553	SH 11					
6017-67-001						
RMC - 601767001	BASE REPAIR					
WORK ORDER-	10-03-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
*****						
A. K. GILLIS & SONS, INC.						
*****						
CONTRACT 09974004		TOTALS	205,751.25'	.00'	187,313.58'	91.0'
*****						
GRAYSON	FM 902	1.000	175,000.87'	.00'	.00'	.0'
US0075	US 69 N. DENSON					
6017-44-001						
RMC - 601744001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	10-20-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
*****						
K-CONTRACTING, INC.						
*****						
CONTRACT 09974013		TOTALS	175,000.87'	.00'	.00'	0.0'
*****						
HOPKINS	IH 30	4.692	285,369.10'	.00'	.00'	.0'
BU0067V	SH 19					
6017-70-001						
RMC - 601770001	HMAC OVERLAY					
HOPKINS	LP 301	.789	72,597.25'	.00'	.00'	.0'
US0067	E.C.L. OF SULPHUR SPRINGS					
6017-70-002						
RMC - 601770001	HMAC OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
BUSTER PAVING CO., INC.						
*****						
CONTRACT 09974007		TOTALS	357,966.35'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
A. K. GILLIS & SONS, INC.							
CONTRACT 09974014							
*****							
HUNT			4.023	256,922.12	56,392.89	228,053.67	88.7
FM0036	US 380 (FLOYD)						
6017-58-001	4.023 KM S.						
RMC - 601758001	BASE REPAIR						
*****							
HUNT			3.027	192,699.84	47,898.96	47,898.96	24.8
FM2642	SH 66						
6017-58-002	FM 35						
RMC - 601758002	BASE REPAIR						
*****							
WORK ORDER-	10-03-97	WORK BEGAN-	10-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	52				
*****							
A. K. GILLIS & SONS, INC.			TOTALS	449,621.96	104,291.85	275,952.63	61.3
*****							
HUNT			2.292	156,751.37	.00	.00	.0
SPO264	SH 276						
6017-59-001	SH 34						
RMC - 601759001	BASE REPAIR						
*****							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
*****							
A. K. GILLIS & SONS, INC.			TOTALS	156,751.37	.00	.00	0.0
*****							
LAMAR			5.794	409,986.69	.00	.00	.0
FM1502	FM 196						
6017-94-001	5.794 KM NORTH						
RMC - 601794001	BASE REPAIR						
*****							
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
*****							
A. K. GILLIS & SONS, INC.			TOTALS	409,986.69	.00	.00	0.0
*****							
LAMAR			.100	366,403.72	.00	.00	.0
US0082	RED RIVER C/L						
6018-64-001	FANNIN C/L						
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE II						
*****							
WORK ORDER-	12-12-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
*****							
STRIPING TECHNOLOGY, INC.			TOTALS	366,403.72	.00	.00	0.0
*****							
RED RIVER			7.155	548,803.12	43,778.63	377,395.89	68.7
FM1699	FM 114 (ENGLISH)(RM 210-1.701)						
6016-64-001	US 82 (RM 212+2.234)						
RMC - 601664001	BASE REPAIR						
*****							
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	74				
*****							
SOUTHERN STATES EQUIPMENT CORPORATION			TOTALS	548,803.12	43,778.63	377,395.89	68.7
*****							
RED RIVER			7.242	478,468.59	.00	.00	.0
FM3281	FM 410						
6017-69-001	END OF PROJECT						
RMC - 601769001	BASE REPAIR						
*****							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
*****							
A. K. GILLIS & SONS, INC.			TOTALS	478,468.59	.00	.00	0.0
*****							

MIS.CIS.19  
DISTRICT 01

MONTHLY MAINTENANCE REPORT  
AS OF JAN 09, 1998

PAGE 14

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*****
* CONTRACT IDENTIFICATION AND INFORMATION
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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*          *          *          *          *          *          *          *          *
RED RIVER          VARIOUS ROADWAYS          | 27.000 |          | 36,179.89 |          | 1,679.19 |          | 1,679.19 | 4.6 |
US0082          |          |          |          |          |          |          |          |          |
6019-47-001          |          |          |          |          |          |          |          |          |
RMC - 601947001    TREE AND BRUSH CONTROL    |          |          |          |          |          |          |          |          |
WORK ORDER-          12-10-97    WORK BEGAN-          12-15-97
DATE WORK COMPLETED-          TIME COMPUTED-          12-17-97
CONTRACT WORKING DAYS-          90    ADDL DAYS GRANTED-          0
WORKING DAYS CHARGED-          6    PERCENT TIME USED-          7
H & M INDUSTRIAL SERVICES, INC.
CONTRACT 10970106          TOTALS          |          |          | 36,179.89 |          | 1,679.19 |          | 1,679.19 | 4.6 |
*****
DISTRICT CONTRACT AMOUNT          3,895,889.08
DISTRICT ESTIMATES THIS MONTH          336,896.53
DISTRICT TOTAL ESTIMATES PAID TO DATE          1,257,181.03
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 913		13.132	1,072,642.96	135,204.58	135,204.58	13.2
US 281 SH 6						
0250-04-037						
CSR 250-4-37 LEVELUP, FABRIC, & ACP OVERLAY						
WORK ORDER-	07-30-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06973107		TOTALS	1,072,642.96	135,204.58	135,204.58	13.2
ERATH END OF HARBIN DRIVE IN STEPHENVILLE		.379	695,405.65	221,379.45	221,379.45	33.5
MH US 67-377						
8208-02-001						
STP 97(536)UM GR, STRS, BASE & SURF						
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 09973056		TOTALS	695,405.65	221,379.45	221,379.45	33.5
ERATH US 67 WITH FM 914 IN STEPHENVILLE		.003	158,084.70	.00	.00	.0
US 67						
0079-05-045						
STP 97(605)HES MISC WORK						
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 10973015		TOTALS	158,084.70	.00	.00	0.0
ERATH BU 377J		11.489	806,473.69	.00	.00	.0
US 281 FM 913						
0250-04-038						
CSR 250-4-38 PVMT REHAB, FAB. UNDERSEAL & HMAC O/LAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12973058		TOTALS	806,473.69	.00	.00	0.0
HOOD US 377		3.228	746,604.29	85,457.99	149,076.16	21.0
FM 167 FM 4 AT ACTON						
0080-08-018						
AR 80-8-18 WIDEN & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07973048		TOTALS	746,604.29	85,457.99	149,076.16	21.0
JOHNSON AT WILSON ST IN BURLESON		.001	73,432.42	2,182.43	71,292.83	100.0
SP 50						
0014-14-013						
C 14-14-13 TRAFFIC SIGNALS						
WORK ORDER-	05-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-	12-03-97	TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
SIG-OP SYSTEMS, INC.						
CONTRACT 04973014		TOTALS	73,432.42	2,182.43	71,292.83	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON IH 35W 0014-03-077 CSR 14-3-77 PAV REHAB, FABRIC USEAL & ACP OVERLAY		15.149	2,723,312.50'	107,603.76'	2,600,155.66'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 76 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-24-97 06-19-97 50 98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04973090		TOTALS	2,723,312.50'	107,603.76'	2,600,155.66'	99.9'
JOHNSON US 67 0259-05-058 C 259-5-58 TRAF SIG		.001	49,500.00'	.00'	35,016.52'	74.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 30 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 09-15-97 0 67			
DURABLE SPECIALTIES, INC.						
CONTRACT 05973016		TOTALS	49,500.00'	.00'	35,016.52'	74.4'
JOHNSON FM 917 1181-02-026 CSR 1181-2-26 BASE REPAIR AND OVERLAY		23.262	1,844,281.63'	473,569.38'	1,280,545.97'	73.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 180 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 07-16-97 0 64			
SUNMOUNT CORPORATION						
CONTRACT 05973098		TOTALS	1,844,281.63'	473,569.38'	1,280,545.97'	73.1'
JOHNSON US 67 0422-03-056 STP 97(408)UM GRADING, DRAINAGE, STR, ACP & PAV MARK		1.193	470,274.59'	20,048.08'	212,334.76'	47.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-97 45 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-22-97 0 109			
APAC-TEXAS, INC.						
CONTRACT 06973030		TOTALS	470,274.59'	20,048.08'	212,334.76'	47.9'
JOHNSON FM 1807 1600-02-011 CSR 1600-2-11 MDN, GR, DR, BASE, C&G & SURF		1.193	1,180,011.15'	85,415.37'	85,415.37'	7.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 90 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 08-20-97 0 6			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15'	85,415.37'	85,415.37'	7.6'
JOHNSON US 67 0422-03-057 CD 422-3-57 INTERSECTION IMPROVEMENTS		2.240	235,771.03'	51,169.25'	186,512.76'	83.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 75 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-97 08-03-97 0 85			
APAC-TEXAS, INC.						
CONTRACT 06973124		TOTALS	235,771.03'	51,169.25'	186,512.76'	83.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM 3048 3414-01-005 A 3414-1-5 GR, DR, BASE & SURF		2.210	1,397,056.07'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-97 0 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-04-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JORDAN PAVING CORPORATION		CONTRACT 11973009	TOTALS	1,397,056.07'	.00'	.00' 0.0'
PALO PINTO FM 4 0736-01-017 BR 97(248) REPLACE BRIDGE & APPROACHES		.198	376,574.97'	108.58'	360,710.61'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 0 98 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-11-97 0 111	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 03973077	TOTALS	376,574.97'	108.58'	360,710.61' 99.9'
PARKER US 180 0008-03-079 CSR 8-3-79 CONSTRUCT LEFT TURN LANE		1.389	324,934.87'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 0 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.		CONTRACT 01983037	TOTALS	324,934.87'	.00'	.00' 0.0'
PARKER CR 0902-38-011 BR 95(53)OX REPLACE BRIDGE AND APPROACHES		.121	251,033.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 0 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BOWIE BRIDGE, LLC		CONTRACT 01983061	TOTALS	251,033.99'	.00'	.00' 0.0'
PARKER FM 730 1601-01-014 AR 1601-1-14 HIDEN GR, STRS, BASE & SURF		2.940	1,281,568.65'	132,853.83'	625,643.10'	51.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 0 150 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 08-16-97 0 29	*****		
JORDAN PAVING CORPORATION		CONTRACT 06973046	TOTALS	1,281,568.65'	132,853.83'	625,643.10' 51.3'
PARKER CR 0902-38-009 BR 93(154)OX REPLACE BRIDGE		.314	381,159.76'	50,418.66'	165,172.10'	45.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 0 90 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-18-97 0 54	*****		
BOWIE BRIDGE, LLC		CONTRACT 07973033	TOTALS	381,159.76'	50,418.66'	165,172.10' 45.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER @ MINERAL WELLS TRAILHEAD, MINERAL WELL ST PARK TO TRAILHEAD & GARNER TRAILHEAD			.320	261,767.82'	436.04'	216,971.15'	87.2'
PM							
0902-38-021							
C 902-38-21							
DRIVEWAYS AND PARKING							
WORK ORDER-	08-15-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 07973053			TOTALS	261,767.82'	436.04'	216,971.15'	87.2'
PARKER CLEAR FORK OF TRINITY RIVER BRIDGE NORTH CITY LIMITS OF HEATHERFORD			10.743	3,797,148.66'	104,381.46'	748,784.21'	20.7'
FM 51							
0313-02-041							
STP 97(493)R							
GR, DR STR, BASE, ACP & PAV MARK							
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	28				
DUININCK BROS, INC.							
CONTRACT 07973067			TOTALS	3,797,148.66'	104,381.46'	748,784.21'	20.7'
PARKER US 180 0.8 MI. N.			.776	530,198.41'	.00'	539,680.58'	99.9'
FM 730							
1601-01-017							
CSR 1601-1-17							
REHAB AND WIDEN ROADWAY & SIGNALS							
WORK ORDER-	09-27-96	WORK BEGAN-	10-16-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98				
ZACK BURKETT CO.							
CONTRACT 08963019			TOTALS	530,198.41'	.00'	539,680.58'	99.9'
PARKER @ FM 2552			.823	88,622.00'	.00'	.00'	.0'
IH 20							
0314-07-027							
CL 314-7-27							
LANDSCAPE							
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 12973016			TOTALS	88,622.00'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS			.001	279,660.26'	1,425.00'	226,956.44'	100.0'
VA							
0902-00-051							
CPM 902-00-51							
REPLACE BRIDGE EXP JOINTS & BEARING PADS							
WORK ORDER-	02-20-97	WORK BEGAN-	04-16-97				
DATE WORK COMPLETED-	12-22-97	TIME COMPUTED-	03-08-97				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01973031			TOTALS	279,660.26'	1,425.00'	226,956.44'	100.0'
TARRANT DENTON COUNTY LINE US 81-287			8.585	1,938,517.18'	.00'	.00'	.0'
IH 35H							
0081-12-032							
IM 35H-5(121)430							
PAV REHAB, JT SEAL, ACP OLAY & PAV MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-NEBBER INC., TEXAS							
CONTRACT 01983006			TOTALS	1,938,517.18'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON MORRIS-DIDO-NEWMARK RD CR AT INDIAN CREEK 0902-48-158 BR 93(145)OX				.160	486,282.22	.00	.00	.0
REPLACE BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 01983024				TOTALS	486,282.22	.00	.00	0.0
TARRANT AT VILLAGE CREEK SP 303 2208-01-058 CC 2208-1-58				.170	314,525.73	.00	.00	.0
WIDEN EAST BOUND BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 01983038				TOTALS	314,525.73	.00	.00	0.0
TARRANT BOWEN ROAD SP 303 2208-01-057 CLM 2208-1-57				7.920	298,910.00	.00	.00	.0
GRAND PRAIRIE CITY LIMITS LANDSCAPE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 01983052				TOTALS	298,910.00	.00	.00	0.0
TARRANT NB AT EB SH 121 IH 35H 0014-16-223 BH 97(581)				.267	1,953,587.89	.00	.00	.0
REHAB BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 01983055				TOTALS	1,953,587.89	.00	.00	0.0
TARRANT 0.5 MI NORTH OF MINTON BU 287P 0013-10-060 CD 13-10-60				.036	648,187.57	.00	.00	.0
0.6 MI SOUTH OF MINTON DRAINAGE IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 01983071				TOTALS	648,187.57	.00	.00	0.0
TARRANT SH 360 VA 850 E OF SH 360 0902-48-214 STP 94(198)TE				.108	129,358.25	.00	115,297.77	93.8
INSTALL LANDSCAPE								
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91					
RANDALL & BLAKE, INC.								
CONTRACT 03963071				TOTALS	129,358.25	.00	115,297.77	93.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
TARRANT	IH 820 IN FT WORTH	1.344	3,979,431.35'	519,113.41'	1,914,832.97'	50.6'
IH 30	LAS VEGAS TRAIL					
1068-01-119						
C 1068-1-119	GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM					
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	66			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35'	519,113.41'	1,914,832.97'	50.6'
*****						
TARRANT	AT IH 30 (EAST) IN FORT WORTH	.001	299,112.65'	13,822.50'	274,273.19'	96.5'
IH 820						
0008-13-173						
CM 97(247)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER-	04-15-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	86			
MICA CORPORATION						
CONTRACT 03973011		TOTALS	299,112.65'	13,822.50'	274,273.19'	96.5'
*****						
TARRANT	AT BERRY ST. IN FORT WORTH	.001	71,298.75'	.00'	67,748.11'	99.9'
IH 820						
0008-13-184						
C 8-13-184	TRAFFIC SIGNALS					
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066		TOTALS	71,298.75'	.00'	67,748.11'	99.9'
*****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	.927	17,923,596.48'	393,427.62'	15,963,434.51'	93.8'
IH 820						
0008-13-167						
IH 820-4(225)457	GR, DR, STRS, CONC PAV, ACP & PAV MRKS					
*****						
TARRANT		.000	.00'	.00'	187.93'	.0'
STOCK-ACCT 02-1-0327						
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95			
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	634	PERCENT TIME USED-	88			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48'	393,427.62'	15,963,622.44'	93.8'
*****						
TARRANT	IH 20	.696	3,742,870.27'	107,347.61'	2,204,440.06'	62.0'
BU 287P	VILLAGE CREEK					
0172-01-036						
STP 95(291)MM	GR STRS & SURF					
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	69			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27'	107,347.61'	2,204,440.06'	62.0'
*****						
TARRANT	FM 157	1.362	5,738,293.16'	297,334.81'	3,895,767.79'	71.4'
BU 287P	OAK ST IN MANSFIELD					
0172-02-053						
STP 96(42)UM	GR, STRS, & SURF					



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT STOCK-ACCT 02-1-0323				.000	.00'	17,131.46'	17,131.46'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-96 514 402	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-96 06-16-96 6 77					
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04963038				TOTALS	5,738,293.16'	314,466.27'	3,912,899.25'	71.7'
TARRANT 0.5 MI N OF DENVER TRAIL				1.481	11,739,723.45'	.00'	.00'	.0'
SH 199 1.0 MI S OF DENVER TRAIL								
0171-04-048 GR, STRS & SURF								
DPR 0111(003)								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 352 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
H. B. ZACHRY COMPANY								
CONTRACT 05973002				TOTALS	11,739,723.45'	.00'	.00'	0.0'
TARRANT AT INDUSTRIAL/CHALET IN CROWLEY				.001	60,700.00'	11,786.49'	55,767.58'	98.2'
FM 731								
1094-01-024								
C 1094-1-24 TRAFFIC SIGNALS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-97 30 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 09-15-97 0 107					
DURABLE SPECIALTIES, INC.								
CONTRACT 05973015				TOTALS	60,700.00'	11,786.49'	55,767.58'	98.2'
TARRANT PLAZA WEST				.549	1,146,393.93'	59,330.52'	560,373.75'	51.4'
CS NORWOOD ST IN ARLINGTON (ON ABRAM ST)								
0902-48-311								
STP 96(71)MM CONSTRUCT ROADWAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 147 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 84					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 05973083				TOTALS	1,146,393.93'	59,330.52'	560,373.75'	51.4'
TARRANT ON LONG BOONE RD AT HURSTVIEW DR IN				.001	56,999.99'	27,798.32'	42,479.02'	78.4'
CS HURST								
0902-48-201								
CM 94(24) SIGNAL IMPROVEMENTS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 30 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 12-03-97 0 60					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973095				TOTALS	56,999.99'	27,798.32'	42,479.02'	78.4'
TARRANT AT PIPELINE RD, BEDFORD RD & EULESS RD				.568	574,354.60'	105,753.90'	194,449.31'	35.6'
CS ON PRECINCT LINE RD								
0902-48-219								
CM 94(29) INTERSECTION IMPROVEMENTS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 60 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-26-97 0 48					
APAC-TEXAS, INC.								
CONTRACT 06973031				TOTALS	574,354.60'	105,753.90'	194,449.31'	35.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
TARRANT	LITTLE BEAR CROSS-OVER		.274	145,100.73	.00	144,262.24	99.9
SH 360	MIDWAY ROAD						
2266-02-098							
CD 2266-2-98	INTERSECTION IMPROVEMENTS						
WORK ORDER-	08-05-97	WORK BEGAN-	07-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110				
GIBSON & ASSOCIATES, INC.							
CONTRACT 06973126			TOTALS	145,100.73	.00	144,262.24	99.9
*****							
TARRANT	IH 820 IN HURST		3.130	7,596,055.21	749,034.96	7,413,426.67	99.9
SH 10	BELL SPUR						
0094-02-075							
STP 96(747)MM	GR STRS & SURF						
WORK ORDER-	09-04-96	WORK BEGAN-	09-12-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	57				
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	99				
DUININCK BROS, INC.							
CONTRACT 07963003			TOTALS	7,596,055.21	749,034.96	7,413,426.67	99.9
*****							
TARRANT	FM 1938		2.158	7,219,681.08	125,465.95	4,966,459.31	72.4
FM 3029	GLADE RD						
3125-01-008							
STP 95(293)MM	GR, STRS, & SURF						
*****							
TARRANT			.000	.00	.00	1,571.54	.0
STOCK-ACCT 02-1-0327							
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96				
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	77				
ORVAL HALL EXCAVATING CO.							
CONTRACT 07963005			TOTALS	7,219,681.08	125,465.95	4,968,030.85	72.4
*****							
TARRANT	SH 183		11.000	2,485,747.34	14,209.34	817,409.80	34.6
SH 360	IH 20						
2266-02-089							
CH 96(749)	TRAFFIC SURVEILLANCE SYSTEM						
*****							
TARRANT			.000	.00	.00	3,990.00	.0
STOCK-ACCT 02-1-0375							
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	68				
COMSAT CORPORATION							
CONTRACT 07963063			TOTALS	2,485,747.34	14,209.34	821,399.80	34.7
*****							
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12	2,037,807.42	2,628,898.89	6.9
IH 820							
0008-13-156							
NH 97(495)	INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97				
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	7				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 07973001			TOTALS	39,988,182.12	2,037,807.42	2,628,898.89	6.9
*****							
TARRANT	SH 114 IN GRAPEVINE		3.455	9,355,097.28	427,369.93	1,696,519.39	19.0
BS 114L	SH 26						
0353-07-012							
STP 97(491)MM	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	18				
SUNMOUNT CORPORATION							
CONTRACT 07973007			TOTALS	9,355,097.28	427,369.93	1,696,519.39	19.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	500' S OF SOUTHERN PACIFIC RR			1.992	66,275.00'	15,333.00'	15,333.00'	24.3'
US 377	WATUGA RD IN HALTOM CITY							
0081-02-052								
CLM 81-2-52	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 07973019				TOTALS	66,275.00'	15,333.00'	15,333.00'	24.3'
TARRANT	ON PARK ROW FROM COOPER ST TO PECAN DR			.528	1,655,826.90'	99,620.56'	593,060.89'	37.7'
CS	IN ARLINGTON							
0902-48-258								
CM 95(74)	CORRIDOR IMPROVEMENTS							
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	62					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973024				TOTALS	1,655,826.90'	99,620.56'	593,060.89'	37.7'
TARRANT	DENTON COUNTY LINE			8.875	742,207.35'	22,464.54'	733,841.62'	100.0'
FM 156	US 287							
0718-02-040								
CSR 718-2-40	ACP OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-	12-19-97	TIME COMPUTED-	09-29-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90					
SUNMOUNT CORPORATION								
CONTRACT 07973046				TOTALS	742,207.35'	22,464.54'	733,841.62'	100.0'
TARRANT	VARIOUS LOCATIONS OF			.001	584,944.45'	109,921.08'	341,173.72'	61.3'
VA	BRIDGES WITHIN THE DISTRICT							
0902-00-054								
CSR 902-00-54	SCOUR CONTROL MEASURES							
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 07973051				TOTALS	584,944.45'	109,921.08'	341,173.72'	61.3'
TARRANT	ON DEBBIE LANE FROM BU287P			1.394	2,916,244.45'	174,634.88'	793,269.86'	28.6'
MH	US 287 IN MANSFIELD							
8352-02-001								
STP 97(460)UM	RECONST GR, STRS BASE & SURF							
WORK ORDER-	09-02-97	WORK BEGAN-	10-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	19					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07973078				TOTALS	2,916,244.45'	174,634.88'	793,269.86'	28.6'
TARRANT	HICKS ROAD OVER TRIBUTARY			.174	125,260.69'	42,678.57'	107,267.60'	90.1'
CR	BIG FOSSIL CREEK							
0902-48-229								
BR 95(58)OX	REPL BR & APPRS							
WORK ORDER-	09-19-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07973097				TOTALS	125,260.69'	42,678.57'	107,267.60'	90.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT TRIBUTARY OF LITTLE BEAR CREEK	.001	134,068.20'	.00'	122,096.09'	95.8'
FM 1938						
1978-01-036						
CD 1978-1-36	EXTEND CULVERT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
GILCO CONTRACTING, INC.						
CONTRACT 07973112		TOTALS	134,068.20'	.00'	122,096.09'	95.8'
TARRANT	VARIOUS INTERSTATE HIGHWAYS	.001	576,196.90'	-1,692.93'	446,105.57'	81.9'
VA						
0902-00-043						
UBF IM 20-4(229)364	THERMOPLASTIC PAVEMENT MARKINGS					
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001	375,569.00'	6,059.66'	343,099.51'	96.7'
VA						
0902-00-044						
CPM 902-00-44	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	09-11-96	WORK BEGAN-	10-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	106			
LECTRIC LITES COMPANY						
CONTRACT 08963011		TOTALS	951,765.90'	4,366.73'	789,205.08'	87.8'
TARRANT	MITCHELL ST	.584	2,339,395.18'	27,756.57'	665,603.62'	29.9'
FM 157	PARK ROW					
0747-04-042						
NH 96(656)M	GR, STRS, SURF					
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	58			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18'	27,756.57'	665,603.62'	29.9'
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001	434,135.27'	87,832.48'	451,894.08'	99.9'
VA						
0902-00-055						
MC 902-00-55	THERMOPLASTIC PAVEMENT MARKINGS					
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001	88,392.44'	12,955.15'	12,955.15'	15.4'
VA						
0902-00-056						
C 902-00-56	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 08973011		TOTALS	522,527.71'	100,787.63'	464,849.23'	93.6'
TARRANT	IN HURST ON BEDFORD-EULESS RD (5 LOC) &	.001	88,538.65'	.00'	.00'	.0'
CS	HARWOOD DR (4 LOC)					
0902-48-198						
CM 94(21)	SIGNAL IMPRV					
WORK ORDER-	09-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 08973017		TOTALS	88,538.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT MH 0902-48-265 CM 95(81) INTERSECTION IMPROVEMENTS				.439	1,842,202.02	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED-	10-16-97	WORK BEGAN- TIME COMPUTED-	00-00-00 11-01-97					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SITE CONCRETE, INC.								
CONTRACT 08973026				TOTALS	1,842,202.02	.00	.00	0.0
TARRANT CS 0902-48-346 CUS 902-48-346 REHAB WITH ACP				.768	249,593.92	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED-	10-10-97	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 08973055				TOTALS	249,593.92	.00	.00	0.0
TARRANT VA 0902-00-048 C 902-00-48 REPL GUIDE SIGNS				.001	241,184.77	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED-	09-18-97	WORK BEGAN- TIME COMPUTED-	00-00-00 12-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
MICA CORPORATION								
CONTRACT 08973074				TOTALS	241,184.77	.00	.00	0.0
TARRANT CS 0902-48-191 STP 94(86)MM WIDEN RDWY				2.025	3,676,554.45	457,672.59	471,046.94	13.4
WORK ORDER- DATE WORK COMPLETED-	10-16-97	WORK BEGAN- TIME COMPUTED-	11-19-97 11-01-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	13					
SITE CONCRETE, INC.								
CONTRACT 08973080				TOTALS	3,676,554.45	457,672.59	471,046.94	13.4
TARRANT SH 183 0094-02-098 CM 96(100) INTERSECTION IMPROVEMENTS				.222	468,537.82	30,279.50	105,423.47	23.6
WORK ORDER- DATE WORK COMPLETED-	09-25-97	WORK BEGAN- TIME COMPUTED-	11-05-97 10-11-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	91					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08973098				TOTALS	468,537.82	30,279.50	105,423.47	23.6
TARRANT VA 0902-48-220 CPM 902-48-220 FOG SEAL				67.052	332,764.90	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 09940031				TOTALS	332,764.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT IH 35W 0081-12-023 C 81-12-23		0.3 MI SOUTH OF ALLIANCE BLVD 0.2 MI N OF SH 170 (IN SECTIONS) GR, STRS, BASE & SURF	2.016	2,416,921.93'	.00'	2,382,557.36' 99.9'
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93'	.00'	2,382,557.36'	99.9'
TARRANT FM 157 0747-03-064 CM 96(58)		AT SH 180 (COLLINS ST) INTERSECTION IMPROVEMENTS	.234	877,014.28'	64,113.43'	515,445.56' 61.8'
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	55			
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28'	64,113.43'	515,445.56'	61.8'
TARRANT CS 0902-48-341 CM 97(128)		HARWOOD RD @ MCLAIN DR IN BEDFORD TRAFFIC SIGNAL IMPROVEMENTS	.001	55,695.00'	.00'	.00' .0'
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09973065		TOTALS	55,695.00'	.00'	.00'	0.0'
TARRANT SH 114 0353-03-077 CD 353-3-77		INTERSECTION AT FM 157 INTERSECTION IMPROVEMENTS	1.063	946,641.73'	.00'	.00' .0'
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73'	.00'	.00'	0.0'
TARRANT IH 35W 0014-16-167 I 35W-5(119)421		AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT) GR, STRS & SURF	1.012	30,866,446.13'	355,232.26'	24,704,396.06' 84.4'
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	506	PERCENT TIME USED-	64			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	355,232.26'	24,704,396.06'	84.4'
TARRANT SH 199 0171-04-047 DPR 0111(002)		0.6 MI N OF FM 1886 0.5 MI S OF FM 1886 GR, STRS & SURF	2.058	10,896,938.38'	442,232.67'	6,249,176.28' 60.3'
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	69			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38'	442,232.67'	6,249,176.28'	60.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 360 DALLAS COUNTY LINE				2.338	494,313.81	.00	.00	.0
STP 97(616)R CONC PAV REPAIR, LEVEL-UP & O'LAY								
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10973049				TOTALS	494,313.81	.00	.00	0.0
TARRANT AT BASSHOOD BLVD				3.063	21,959,598.18	.00	.00	.0
IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18	.00	.00	0.0
TARRANT AT SUN VALLEY ROAD				.103	221,095.83	.00	.00	.0
IH 820 0008-13-188 CD 8-13-188 SLOPE REPAIR								
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11973028				TOTALS	221,095.83	.00	.00	0.0
TARRANT SH 10 DALLAS COUNTY LINE				10.300	1,209,468.75	34,421.75	1,124,444.00	100.0
SH 183 0094-02-102 CM 96(3) TRAFFIC SURVEILLANCE SYSTEM								
WORK ORDER-	02-08-96	WORK BEGAN-	05-20-96					
DATE WORK COMPLETED-	12-11-97	TIME COMPUTED-	05-09-96					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	97					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 12950051				TOTALS	1,209,468.75	34,421.75	1,124,444.00	100.0
TARRANT CS ETC ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.				.883	849,895.32	18,877.73	305,810.20	37.8
CM 95(77) INTERSECTION IMPROVEMENTS								
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97					
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	42					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12963037				TOTALS	849,895.32	18,877.73	305,810.20	37.8
TARRANT VA SH 26 HOLIDAY LANE				3.354	817,981.60	.00	.00	.0
STP 94(189)TE CONST TRAIL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 12973010				TOTALS	817,981.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 121				1.947	7,118,479.60	.00	.00	.0
FM 157 SH 183								
0747-03-058								
STP 97(517)MM RECONST GR STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 12973032				TOTALS	7,118,479.60	.00	.00	0.0
TARRANT BALLPARK WAY				.811	3,144,747.48	.00	.00	.0
MH SH 360 IN ARLINGTON ON LAMAR BLVD								
0902-48-340								
STP 97(102)MM WIDEN ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 12973037				TOTALS	3,144,747.48	.00	.00	0.0
TARRANT IH 30				10.014	2,162,850.86	.00	.00	.0
US 287 IH 820								
0172-06-070								
NH 97(600) PVMT REPAIR, JT. SEAL, O'LAY & PAV MARK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 12973038				TOTALS	2,162,850.86	.00	.00	0.0
MISE AT FM 730				.538	126,745.61	.00	114,208.12	94.9
SH 114 IN BOYD								
0352-02-037								
CD 352-2-37 WIDEN FOR TURN LANES								
WORK ORDER-	02-19-97	WORK BEGAN-	03-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
APAC-TEXAS, INC.								
CONTRACT 01973034				TOTALS	126,745.61	.00	114,208.12	94.9
MISE ON CR 292 AT WALNUT CREEK				.344	515,472.96	32,936.68	579,992.79	99.9
CR								
0902-20-034								
BR 93(169)OX REPLACE BRIDGE								
WORK ORDER-	03-18-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	107					
TRITON MARINE CONSTRUCTION CORPORATION								
CONTRACT 01973063				TOTALS	515,472.96	32,936.68	579,992.79	99.9
MISE AT SANDY CREEK				.898	1,887,546.64	107,592.77	745,819.24	41.5
US 380								
0134-07-057								
BR 97(389) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	51					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973024				TOTALS	1,887,546.64	107,592.77	745,819.24	41.5



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE FM 730 0312-04-025 CSR 312-4-25			.211	198,786.30	24,262.81	86,312.06	45.7
TRINITY ST IN DECATUR/FM 730 COLLEGE ST IN DECATUR/FM 730							
WIDENING REHABILITATION & CURB & GUTTER							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 45 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-97 08-31-97 0 87				
ZACK BURKETT CO.							
CONTRACT 07973054			TOTALS	198,786.30	24,262.81	86,312.06	45.7
WISE SH 101 0134-06-045 CSR 134-6-45			.451	248,356.95	26,169.65	45,670.33	19.3
JACKSBORO ST IN CHICO DECATUR ST IN CHICO							
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 72 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 08-31-97 0 81				
ZACK BURKETT CO.							
CONTRACT 07973110			TOTALS	248,356.95	26,169.65	45,670.33	19.3
WISE SH 101 0134-07-049 STP 95(276)RM			3.182	8,107,989.21	1,844.50	7,785,885.80	99.9
3.3 MI NW OF US 380 0.1 MI NW OF US 380							
WDN GR STRS & SURF TWO ADDL LNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-95 360 388	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-95 10-13-95 0 108				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 08950002			TOTALS	8,107,989.21	1,844.50	7,785,885.80	99.9
WISE CR 0902-20-022 BR 93(148)OX			.440	688,318.39	87,001.08	147,388.30	22.5
ON CR 352 (VAN METER ROAD) WEST FORK TRINITY RIVER							
REPLACE BRIDGE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-97 135 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-97 11-13-97 0 21				
ORVAL HALL EXCAVATING CO.							
CONTRACT 09973019			TOTALS	688,318.39	87,001.08	147,388.30	22.5
WISE SH 114 0352-01-049 CSR 352-1-49			40.313	331,529.90	.00	.00	.0
LOOP 373 IN BRIDGEPORT FM 51							
MILL EXIST SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-21-97 0 0				
DUSTROL, INC.							
CONTRACT 11973059			TOTALS	331,529.90	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	249,998,254.50
						DISTRICT ESTIMATES THIS MONTH	8,658,589.08
						DISTRICT TOTAL ESTIMATES PAID TO DATE	100,828,850.76

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH VARIOUS ROADWAYS IN ERATH COUNTY.			260.850	72,091.06	.00	.00	.0
FM2156							
6020-70-001							
RMC - 602070001							
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLARD CONTRACTORS							
CONTRACT 11970206			TOTALS	72,091.06	.00	.00	0.0
HOOD VARIOUS ROADWAYS IN HOOD/SOMERVELL COUNTY			298.060	62,148.00	.00	.00	.0
FM0004							
6020-67-001							
RMC - 602067001							
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLARD CONTRACTORS							
CONTRACT 11970203			TOTALS	62,148.00	.00	.00	0.0
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY			47.790	56,875.60	.00	.00	.0
IH0035H							
6020-65-001							
RMC - 602065001							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YANN/ELLI, INC.							
CONTRACT 11970201			TOTALS	56,875.60	.00	.00	0.0
PALO PINTO VARIOUS ROADWAYS IN PALO PINTO COUNTY			411.800	87,992.09	.00	.00	.0
IH0020							
6020-68-001							
RMC - 602068001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YANN/ELLI, INC.							
CONTRACT 11970204			TOTALS	87,992.09	.00	.00	0.0
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE			16.200	26,994.60	18,330.20	18,330.20	67.9
US0180							
6016-57-001							
RMC - 601657001							
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* * * * *			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* * * * *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15	* * * * *			
LOOK ENTERPRISES, L.L.P.							
CONTRACT 08970202			TOTALS	26,994.60	18,330.20	18,330.20	67.9
PARKER VARIOUS ROADWAYS IN PARKER COUNTY			220.230	.00	.00	.00	.0
FH1884							
6020-71-001							
RMC - 602071001							
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & S EXCAVATION, INC.							
CONTRACT 11970207			TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SOMERVELL VARIOUS HIGHWAYS			35.900	43,917.60	44,578.80	44,578.80	100.0
FMO199 HOOD/SOMERVELL COUNTY LINE							
6016-53-001							
RMC - 601653001 CRACK SEALING HOOD/SOMERVELL COUNTY							
WORK ORDER-	12-02-97	WORK BEGAN-	12-05-97				
DATE WORK COMPLETED-	12-12-97	TIME COMPUTED-	12-09-97				
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
JLR CONSTRUCTION							
CONTRACT 08974012			TOTALS	43,917.60	44,578.80	44,578.80	100.0
TARRANT VARIOUS-NE TARRANT COUNTY			.010	78,998.66	.00	.00	.0
SH0114W VARIOUS-NE TARRANT COUNTY							
6014-81-001							
RMC - 601481001 CONCRETE PAVEMENT REPAIR-NE TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROCKS-R-US. LUXURY LANDSCAPE							
CONTRACT 06974014			TOTALS	78,998.66	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS			24.200	127,110.10	.00	.00	.0
US0377 TARRANT COUNTY LINE							
6016-51-001							
RMC - 601651001 CRACK SEALING IN TARRANT COUNTY							
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-97	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
CONTRACT 08974013			TOTALS	127,110.10	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS			43.400	106,493.00	.00	.00	.0
US0287 TARRANT COUNTY LINE							
6016-56-001							
RMC - 601656001 CRACK SEALING NM TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D & M CONTRACTORS							
CONTRACT 08974022			TOTALS	106,493.00	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN			79.780	24,983.02	.00	.00	.0
SH0199 NM TARRANT COUNTY.							
6020-69-001							
RMC - 602069001 TREE TRIMMING IN NM TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970205			TOTALS	24,983.02	.00	.00	0.0
WISE VARIOUS HIGHWAYS			27.300	21,933.30	.00	.00	.0
US0081 WISE COUNTY LINE							
6016-50-001							
RMC - 601650001 CRACK SEALING IN WISE CO.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LOOK ENTERPRISES, L.L.P.							
CONTRACT 08970201			TOTALS	21,933.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	VAIOUS ROADWAYS IN			77.700	5,444.00	.00	.00	.0
FM2265	WISE COUNTY.							
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 714,981.03  
 DISTRICT ESTIMATES THIS MONTH 62,909.00  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 62,909.00

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ARCHER	400 M SOUTH TO 800 M NORTH			1.254	742,773.70'	61,183.48'	412,833.80'	58.5'
US 281	AT LITTLE WICHITA RIVER							
0249-03-040								
BR 97(286)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	47					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 04973111				TOTALS	742,773.70'	61,183.48'	412,833.80'	58.5'
ARCHER	FM 2650			5.227	883,055.08'	14,734.62'	544,721.41'	66.7'
FM 1954	SH 79							
1837-01-009								
STP 97(16)RM	WIDEN PAVEMENT & CONST PAVED SHOULDERS							
WORK ORDER-	02-28-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	115					
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 12963044				TOTALS	883,055.08'	14,734.62'	544,721.41'	66.7'
BAYLOR	NEAR WICHITA RIVER			8.226	1,011,926.65'	6,822.90'	251,685.79'	26.1'
US 183	HILBARGER COUNTY LINE							
0124-05-023								
STP 97(427)R	WIDEN, CONSTRUCT PAVED SHOULDERS							
WORK ORDER-	07-31-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	58					
ZACK BURKETT CO.								
CONTRACT 06973029				TOTALS	1,011,926.65'	6,822.90'	251,685.79'	26.1'
BAYLOR	IN SEYMOUR, US 277			65.316	1,517,206.90'	78,255.61'	226,063.19'	15.6'
SH 114	NEAR FM 1285							
0133-05-022								
STP 97(537)R	EXTEND STRUCTURES							
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	18					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08973087				TOTALS	1,517,206.90'	78,255.61'	226,063.19'	15.6'
CLAY	ETC DISTRICT WIDE			142.965	1,031,617.89'	.00'	.00'	.0'
US 287	ETC							
0224-02-036	ETC							
CPM 224-2-36	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 01983066				TOTALS	1,031,617.89'	.00'	.00'	0.0'
CLAY	WICHITA C/L			1.400	3,178,209.67'	34,253.20'	2,160,921.96'	71.5'
US 287	1.4 MI EAST OF WICHITA C/L							
0044-02-063								
STP 96(814)R	WIDEN STRUCTURES AND REPLACE BRIDGE RAIL							
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	363	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59					
COPPELL CONSTRUCTION CO., INC.								
J.L. STEEL, INC.								
CONTRACT 10963042				TOTALS	3,178,209.67'	34,253.20'	2,160,921.96'	71.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** COOKE NEAR FM 2739 US 82 NEAR FM 1199 (WBL & EBL) 0044-08-052 STP 97(123)R ACP OVERLAY		10.747	1,299,252.51	.00	1,178,976.83	100.0
WORK ORDER- 06-02-97 WORK BEGAN- 07-17-97						
DATE WORK COMPLETED- 12-11-97 TIME COMPUTED- 06-18-97						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 117						
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51	.00	1,178,976.83	100.0
***** COOKE NEAR LINDSAY US 82 NEAR GAINESVILLE 0044-08-051 NH 97(451) CONST ACCEL/DECEL LANES AT CROSSOVERS		12.443	1,069,898.02	45,603.12	991,692.72	100.0
COOKE STOCK-ACCT 03-1-0304		.000	.00	528.00	528.00	.0
WORK ORDER- 08-08-97 WORK BEGAN- 08-25-97						
DATE WORK COMPLETED- 12-15-97 TIME COMPUTED- 08-24-97						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 61						
DUININCK BROS, INC.						
CONTRACT 07973083		TOTALS	1,069,898.02	46,131.12	992,220.72	100.0
***** COOKE CALIFORNIA ST VA BROADWAY ST 0903-15-024 STP 94(214)TE TRANSPORTATION ENHANCEMENT		.001	425,000.00	58,543.75	108,205.00	26.8
WORK ORDER- 09-10-97 WORK BEGAN- 10-13-97						
DATE WORK COMPLETED- 12-15-97 TIME COMPUTED- 09-26-97						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 43						
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00	58,543.75	108,205.00	26.8
***** COOKE 1.7 MILES SOUTH OF FM 902 FM 372 SOUTH 3.0 MILES 0815-01-034 STP 96(891)R GRADING, STRUCTURES, BASE & SURFACING		3.521	1,567,126.78	.00	.00	.0
WORK ORDER- 11-18-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- 12-04-97 TIME COMPUTED- 12-04-97						
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78	.00	.00	0.0
***** COOKE GC @ SF RR_LEFT LANE US 82 0045-01-040 BR 96(894) REPLACE BRIDGE AND APPROACHES		2.968	2,244,317.23	4,702.82	1,189,620.93	55.7
WORK ORDER- 12-13-96 WORK BEGAN- 01-21-97						
DATE WORK COMPLETED- 12-29-96 TIME COMPUTED- 12-29-96						
CONTRACT WORKING DAYS- 335 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 213 PERCENT TIME USED- 64						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23	4,702.82	1,189,620.93	55.7
***** COOKE NEAR RED RIVER IH 35 NEAR US 82 0194-02-072 IM 35-7(41)498 ACP OVERLAY		9.650	1,147,191.82	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- 00-00-00 TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
OVERLAND CORPORATION INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MICHITA AT WICHITA RIVER				.260	491,944.51	47,804.73	373,643.08	79.9
FM 1180								
0544-02-012								
BR 97(320) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	67					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973032				TOTALS	491,944.51	47,804.73	373,643.08	79.9
MICHITA IN IOWA PARK ON VICTORIA ST FR CASH ST				1.504	626,396.63	23,210.86	73,957.96	12.4
MH US 287								
0903-03-031								
STP 96(893)UM GRADING, BASE AND SURFACING								
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	52					
ZACK BURKETT CO.								
CONTRACT 07973088				TOTALS	626,396.63	23,210.86	73,957.96	12.4
MICHITA IN WICHITA FALLS, FROM NORTH 8TH STREET				3.797	1,727,082.22	222,200.31	328,366.61	20.0
IH 44 NEAR SPUR 325								
0043-09-087								
IM 44-8(4)200 PAVEMENT REHABILITATION								
WORK ORDER-	10-09-97	WORK BEGAN-	10-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34					
DUININCK BROS, INC.								
CONTRACT 09973054				TOTALS	1,727,082.22	222,200.31	328,366.61	20.0
MICHITA IN WICHITA FALLS, AT WICHITA RIVER				.544	875,368.25	.00	.00	.0
SH 240								
0156-03-034								
STP 98(23)R REPLACE BRIDGE DECK AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12973053				TOTALS	875,368.25	.00	.00	0.0
MILBARGER ETC 1.609 KM S OF FM 924 THE				193.750	1,468,747.10	.00	.00	.0
US 283 ETC RED RIVER								
0124-02-026 ETC								
CPM 124-2-26 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 01983064				TOTALS	1,468,747.10	.00	.00	0.0
MILBARGER IN VERNON, NEAR HILLCREST DRIVE				35.221	4,140,227.50	113,890.47	1,263,649.05	32.1
BU 287F NEAR MAIN STREET								
0043-20-008								
CSR 43-20-8 REHABILITATE ROADWAY								
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	56					
ZACK BURKETT CO.								
CONTRACT 04973005				TOTALS	4,140,227.50	113,890.47	1,263,649.05	32.1

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
* CONTRACT IDENTIFICATION AND INFORMATION *
* LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WILBARGER ETC HARDEMAN CL 2.5 184.551 322,042.68 .00 .00 .0
US 287 ETC KM EAST OF VERNON (NB & SB)
0043-05-092 ETC
C 43-5-92 THERMOPLASTIC PAVEMENT MARKINGS

WORK ORDER- 09-15-97 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 10-01-97
CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

STRIPING TECHNOLOGY, INC.

CONTRACT 08973072 TOTALS 322,042.68 .00 .00 0.0
*****
DISTRICT CONTRACT AMOUNT 25,769,385.14
DISTRICT ESTIMATES THIS MONTH 711,733.87
DISTRICT TOTAL ESTIMATES PAID TO DATE 9,104,866.33
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* CONTRACT IDENTIFICATION AND INFORMATION *
*****
MICHITA          VARIOUS          .001          86,920.00          .00          .00          .0
US0287          VARIOUS          :          :          :          :          :
6012-70-001          :          :          :          :          :
RMC - 601270001  LOOP DETECTOR REPAIR AND/OR  :          :          :          :          :
                   INSTALLATION  :          :          :          :          :

WORK ORDER-      00-00-00  WORK BEGAN-      00-00-00  :          :          :          :          :
DATE WORK COMPLETED-  :          :          :          :          :
CONTRACT WORKING DAYS- 730  ADDL DAYS GRANTED- 0  :          :          :          :          :
WORKING DAYS CHARGED- 0  PERCENT TIME USED- 0  :          :          :          :          :

SIG-OP SYSTEMS, INC.          :          :          :          :          :
                                CONTRACT 09974009  :          :          :          :          :
*****
                                TOTALS          86,920.00          .00          .00          0.0
*****
DISTRICT CONTRACT AMOUNT          86,920.00
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE          .00

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
CARSON	6.3 KM EAST OF POTTER COUNTY LINE	.600	168,578.00'	4,422.32'	146,946.64'	92.1'
IH 40	6.9 KM EAST OF POTTER COUNTY LINE					
0275-02-051						
CL 275-2-51	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-14-97	WORK BEGAN-	03-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	101			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055			TOTALS	168,578.00'	4,422.32'	146,946.64' 92.1'
*****						
CARSON	AT REST AREA ON IH 40	.161	37,100.00'	577.36'	577.36'	1.6'
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2			
DAVID S. CRAWFORD						
CONTRACT 08973078			TOTALS	37,100.00'	577.36'	577.36' 1.6'
*****						
DALLAM	2.391 KM NORTH OF DALHART CL	2.391	1,052,930.34'	.00'	13,485.82'	1.3'
US 87	NORTH CITY LIMITS OF DALHART					
0040-03-045						
CD 40-3-45	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111			TOTALS	1,052,930.34'	.00'	13,485.82' 1.3'
*****						
DEAF SMITH	HEREFORD NORTH CITY LIMIT	3.169	1,560,529.60'	54,229.55'	1,771,498.63'	99.9'
US 385	US 60 INTERSECTION IN HEREOF					
0226-05-046						
CD 226-5-46	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70			
DUININCK BROS, INC.						
CONTRACT 05973106			TOTALS	1,560,529.60'	54,229.55'	1,771,498.63' 99.9'
*****						
DEAF SMITH	US 60/385 INTERSECTION	24.883	2,093,535.50'	.00'	349,024.72'	17.5'
US 60	RANDALL COUNTY LINE					
0168-07-034						
STP 97(424)R	PLANING, ACP AND STRIPING					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 06973023			TOTALS	2,093,535.50'	.00'	349,024.72' 17.5'
*****						
GRAY	JCT. LP 171, NORTH	2.542	2,456,514.22'	66,217.85'	1,305,997.49'	55.9'
SH 70	ROBERTS CO. LINE					
0490-01-025						
CSR 490-1-25	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	64			
GILVIN-TERRILL, INC.						
CONTRACT 01973047			TOTALS	2,456,514.22'	66,217.85'	1,305,997.49' 55.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAY				1.609	34,480.00'	1,159.00'	8,398.00'	25.6'
SH 70								
0309-01-035								
CL 309-1-35								
LANDSCAPE ESTABLISHMENT								
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	24					
DAVID S. CRAWFORD								
CONTRACT 04973098				TOTALS	34,480.00'	1,159.00'	8,398.00'	25.6'
GRAY				1.943	774,611.33'	87,966.45'	496,673.95'	67.4'
IH 40								
0275-11-055								
CD 275-11-55								
GR, STRS, & SURF								
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	83					
AMARILLO ROAD COMPANY								
CONTRACT 05973045				TOTALS	774,611.33'	87,966.45'	496,673.95'	67.4'
GRAY				28.754	2,353,817.51'	58,775.82'	2,227,355.28'	99.6'
SH 152								
0397-01-029								
CSR 397-1-29								
STRUCTURE, FLEX BASE, ACP								
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	74					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 05973101				TOTALS	2,353,817.51'	58,775.82'	2,227,355.28'	99.6'
HARTLEY				24.757	1,971,309.76'	.00'	.00'	.0'
US 54								
0238-02-028								
CSR 238-2-28								
ONE COURSE SURF TRT, ACP AND STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HIGHWAY CONTRACTORS, INC.								
CONTRACT 01983063				TOTALS	1,971,309.76'	.00'	.00'	0.0'
HARTLEY				22.432	670,017.15'	.00'	.00'	.0'
US 385								
0041-02-010								
CSR 41-2-10								
REHABILITATE EXISTING ROADWAY								
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 04973057				TOTALS	873,116.30'	.00'	71,620.50'	8.6'
HARTLEY				12.511	6,083,636.45'	51,181.29'	3,219,075.79'	55.6'
US 87								
0041-01-027								
NH 96(805)M								
WIDEN GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	49					
J. LEE MILLIGAN, INC.								
CONTRACT 11963003				TOTALS	6,083,636.45'	51,181.29'	3,219,075.79'	55.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARTLEY	ETC	JCT US 385	MOORE	769.927	3,707,247.20	.00	.00	.0
SH 354	ETC	COUNTY LINE, ETC.						
0041-03-018	ETC							
CPM 41-3-18		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12973035				TOTALS	3,707,247.20	.00	.00	0.0
*****								
HEMPHILL		NORTH CITY LIMITS		1.710	1,181,263.40	139,858.39	408,674.21	36.4
US 83		SOUTH CITY LIMITS OF CANADIAN						
0030-06-040								
CPM 30-6-40		MISCELLANEOUS WORK						
POTTER		US 60		5.087	849,922.28	76,729.43	820,446.43	99.9
FM 1912		0.17 KM SOUTH OF IH 40						
1821-01-019								
AR 1821-1-19		REHAB EXISTING ROADWAY						
WORK ORDER-	08-08-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	28					
*****								
GILVIN-TERRILL, INC.								
CONTRACT 06973041				TOTALS	2,031,185.68	216,587.82	1,229,120.64	63.6
*****								
HEMPHILL		US 60 INTERCHANGE, SOUTH		12.611	3,964,962.25	.00	.00	.0
US 83		0.178 KM SOUTH OF FM 277						
0030-06-039								
STP 98(1)R		BRIDGE, STRUCTURES, ACP AND STRIPING						
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 10973007				TOTALS	3,964,962.25	.00	.00	0.0
*****								
HUTCHINSON		HANSFORD COUNTY LINE, S		15.746	2,152,332.17	6,759.25	1,808,202.13	88.4
SH 136		JCT SH 207						
0791-03-015								
CSR 791-3-15		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-02-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	80					
*****								
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973039				TOTALS	2,152,332.17	6,759.25	1,808,202.13	88.4
*****								
HUTCHINSON		SP 119		2.065	1,895,115.94	40,230.84	663,323.97	36.8
SP 246		0.526 KM SOUTH OF SH 152						
0356-09-016								
STP 97(186)R		FLEX BASE,GR, ACP, C&G, STRUCTURES						
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	50					
*****								
JORDAN PAVING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94	40,230.84	663,323.97	36.8
*****								
HUTCHINSON		SOUTH CITY LIMITS OF STINNETT		14.331	2,682,344.96	.00	15,808.00	.6
SH 207		NORTH CITY LIMITS OF BORGER						
0356-01-088								
CSR 356-1-88		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
*****								
J. LEE MILLIGAN, INC.								
CONTRACT 04973118				TOTALS	2,682,344.96	.00	15,808.00	0.6
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE EAST DUMAS CITY LIMITS		6.710	1,321,387.49	66,038.81	469,732.72	37.4
SH 152 FM 1284						
0557-01-022						
CSR 557-1-22 REHABILITATE EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED-	06-04-97	WORK BEGAN- TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	59			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49	66,038.81	469,732.72	37.4
MOORE STA 6+476, EAST 4.735 KM		12.357	2,841,530.56	76,471.20	76,471.20	2.8
FM 119 0.409 KM NORTH OF FM 1284						
0727-01-026						
CC 727-1-26 BASE, STRUCTURES AND SURFACING						
WORK ORDER- DATE WORK COMPLETED-	10-10-97	WORK BEGAN- TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56	76,471.20	76,471.20	2.8
MOORE POTTER C/L, NORTH		15.756	4,543,251.43	185,533.10	4,555,287.07	99.9
US 87 S. C. L. OF DUMAS						
0066-05-053						
STP 96(870)R SCAR, RESHAPE & RESHAPE BASE AND ACP						
WORK ORDER- DATE WORK COMPLETED-	10-31-96	WORK BEGAN- TIME COMPUTED-	12-31-96			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	81			
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43	185,533.10	4,555,287.07	99.9
OCHILTREE SH 70		23.257	2,009,296.13	59,233.67	854,317.07	44.7
FM 281 US 83						
1885-03-009						
AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED-	05-29-97	WORK BEGAN- TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	42			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13	59,233.67	854,317.07	44.7
OCHILTREE OKLAHOMA S/L		10.079	821,259.92	.00	.00	.0
US 83 0.146 KM N OF PERRYTON CITY LIMITS						
0030-01-023						
CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
OCHILTREE 9TH STREET IN PERRYTON		5.186	275,392.72	.00	137,128.84	52.4
US 83 5.186 KM SOUTH						
0030-02-036						
CPM 30-2-36 ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED-	10-01-97	WORK BEGAN- TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64	.00	137,128.84	13.1
OLDHAM 17.6 KM WEST OF US 385 IN VEGA, EAST		20.915	3,278,673.69	31,360.00	3,374,185.39	100.0
IH 40 US 385 IN VEGA (EASTBOUND ONLY)						
0090-03-046						
IM 40-1(164)025 UPGRADE TO STANDARDS FREEWAY						
WORK ORDER- DATE WORK COMPLETED-	05-01-97	WORK BEGAN- TIME COMPUTED-	05-27-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	74			
DUININCK BROS, INC.						
CONTRACT 03973050		TOTALS	3,278,673.69	31,360.00	3,374,185.39	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85'	35,909.41'	1,824,391.06'	100.0'
OLDHAM	6.8 MI N OF VEGA	2.376	1,858,778.85'	35,909.41'	1,824,391.06'	100.0'
US 385	NORTH 2.3 MI					
0226-03-042						
STP 96(708)R	GRAD, STRS, BASE & SURF					
WORK ORDER-	07-08-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-	11-05-97	TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	87			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90'	.00'	22,723.05'	0.5'
POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25'	.00'	.00'	.0'
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25'	.00'	.00'	0.0'
POTTER	MOORE COUNTY LINE, SOUTH	28.051	4,330,090.45'	345,933.13'	3,315,982.53'	80.6'
US 87	AMARILLO CREEK					
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	48			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45'	345,933.13'	3,315,982.53'	80.6'
POTTER	0.184 KM SOUTH OF 11TH AVENUE	.302	415,356.66'	.00'	324,599.13'	82.2'
US 60	11TH AVENUE					
0168-10-062						
CPM 168-10-62	REMOV EXIST PAV STR, CONC PAV, STRS, ETC					
WORK ORDER-	07-18-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	74			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66'	.00'	324,599.13'	82.2'
POTTER	IH 40	9.987	1,729,219.31'	148,879.37'	1,099,065.97'	66.9'
FM 1258	1.009 KM SOUTH					
2493-01-003						
AR 2493-1-3	UPGRADE NON FREEWAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	69			
GILVIN-TERRILL, INC.						
CONTRACT 05973104		TOTALS	1,729,219.31'	148,879.37'	1,099,065.97'	66.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AMARILLO CREEK, SOUTH US 87 0.228 KM SOUTH LOOP 335 0041-07-083 NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP			14.686	3,269,471.65'	.00'	.00'	.0'
WORK ORDER- 08-21-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-97						
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 10						
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 06973083			TOTALS	3,269,471.65'	.00'	.00'	0.0'
POTTER VARIOUS HIGHWAYS DISTRICTWIDE			.001	281,618.45'	30,694.43'	268,469.26'	99.9'
VA 0904-00-044							
C 904-00-44	UPDATE CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 08-18-97	WORK BEGAN- 10-21-97						
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 64						
SIG-OP SYSTEMS, INC.							
CONTRACT 07973052			TOTALS	281,618.45'	30,694.43'	268,469.26'	99.9'
POTTER SONCY ROAD INTERSECTION			1.072	387,065.95'	2,090.00'	26,142.10'	7.1'
RM 1061	600 M EAST OF LOOP 335 EXIT RAMP						
1245-02-030							
AR 1245-2-30	REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-29-97	WORK BEGAN- 11-03-97						
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-97						
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
J. LEE MILLIGAN, INC.							
CONTRACT 08973054			TOTALS	387,065.95'	2,090.00'	26,142.10'	7.1'
POTTER AT N-E LOOP IH 27 OVERPASS IN AMARILLO			.106	459,504.85'	22,604.17'	201,937.38'	46.2'
IH 27							
0168-10-050							
BH 97(547)	REPLAC DECK, CONC REPAIR AND APPROACHES						
WORK ORDER- 09-18-97	WORK BEGAN- 10-13-97						
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-97						
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 42						
GILVIN-TERRILL, INC.							
CONTRACT 08973100			TOTALS	459,504.85'	22,604.17'	201,937.38'	46.2'
POTTER EAST AND WESTBOUND GEORGIA STREET, PARAMOUNT STREET ENTRANCE AND EXIT RAMPS			.296	675,092.73'	.00'	.00'	.0'
IH 40							
0275-01-130							
IH 40-1(167)068	BRIDGE REHABILITATION WORK						
WORK ORDER- 10-13-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 10-29-97						
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 09973020			TOTALS	675,092.73'	.00'	.00'	0.0'
POTTER AT VARIOUS LOCATIONS ON IH 27 & US 87 IN AMARILLO			.001	360,055.20'	.00'	.00'	.0'
VA 0904-00-039							
IM 27-8(30)424	SEQUENCE SIGNING						
WORK ORDER- 11-12-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 10973043			TOTALS	360,055.20'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER LP 279 0090-05-080 STP 95(88)TE		GEORGIA ST BELLVIEW ST IN AMARILLO TRANSPORTATION ENHANCEMENT	.772	707,463.05'	.00'	1,189,729.08' 99.9'
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	63			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12963045		TOTALS	707,463.05'	.00'	1,189,729.08'	99.9'
RANDALL US 60 0168-08-057 CSR 168-8-57		DEAF SMITH CO. LINE, EAST US 87 PLANING, ACP AND STRIPING	24.715	3,379,821.65'	.00'	.00' .0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65'	.00'	.00'	0.0'
RANDALL US 60 0168-08-054 CL 168-8-54		IN CANYON AT US 87 INTERCHANGE LANDSCAPE ESTABLISHMENT	.200	36,242.00'	479.75'	20,611.20' 59.8'
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	717	PERCENT TIME USED-	78			
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00'	479.75'	20,611.20'	59.8'
DISTRICT CONTRACT AMOUNT					78,603,193.10	
DISTRICT ESTIMATES THIS MONTH					1,593,334.59	
DISTRICT TOTAL ESTIMATES PAID TO DATE					31,087,881.97	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
CARSON	IH 40 IN CARSON, GRAY, DONLEY COUNTIES AS DESIGNATED BY MAINT. SUPERVISOR		.001	30,000.00	300.00	300.00	1.0
IH0040							
6017-45-001							
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE						
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10				
E. D. BAKER CORPORATION							
			CONTRACT 09970403	TOTALS	30,000.00	300.00	1.0
*****							
GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED		.001	20,160.00	.00	.00	.0
US0060							
6017-21-001							
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS						
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
			CONTRACT 10970402	TOTALS	20,160.00	.00	0.0
*****							
MOORE	SEE PLAN SHEETS		1.000	48,065.14	.00	.00	.0
US0087							
6015-76-001							
RMC - 601576001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WESTEX MOWING							
			CONTRACT 08970409	TOTALS	48,065.14	.00	0.0
*****							
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERS COUNTIES AS NEEDED		.001	30,000.00	.00	300.00	1.0
US0083							
6017-22-001							
RMC - 601722001	CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10	*****			
E. D. BAKER CORPORATION							
			CONTRACT 09970402	TOTALS	30,000.00	.00	1.0
*****							
POTTER	SEE PLANS SHEETS		1.000	103,900.00	.00	.00	.0
IH0040							
6014-37-001							
RMC - 601437001	INSTALL OR PLACING SMALL TRAFFIC SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
			CONTRACT 06974023	TOTALS	103,900.00	.00	0.0
*****							
POTTER	SEE PLANS		1.000	83,185.62	.00	.00	.0
IH0040							
6015-69-001							
RMC - 601569001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUKE AND KIRCHOFF, INC.							
			CONTRACT 08970402	TOTALS	83,185.62	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER				1.000	52,118.64	.00	13,973.01	100.0
IHO040	SEE PLAN SHEETS							
6016-27-001	SEE PLAN SHEETS							
RMC - 601627001	CRACK/JOINT SEAL WITH ASPHALTIC RUBBER							
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-	11-30-97	TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09970404				TOTALS	52,118.64	.00	13,973.01	100.0
RANDALL				1.000	53,410.20	27,082.26	27,082.26	100.0
IHO027	SEE PLANS							
6013-65-001	SEE PLANS							
RMC - 601365001	SINGLE GUARDRAIL TERMINAL INSTALLATION							
WORK ORDER-	10-20-97	WORK BEGAN-	10-20-97					
DATE WORK COMPLETED-	11-30-97	TIME COMPUTED-	10-20-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 07970402				TOTALS	53,410.20	27,082.26	27,082.26	100.0
							DISTRICT CONTRACT AMOUNT	420,839.60
							DISTRICT ESTIMATES THIS MONTH	27,382.26
							DISTRICT TOTAL ESTIMATES PAID TO DATE	41,655.27

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN 1.7 KM SOUTH OF S.H. 125, SOUTH THE YOAKUM COUNTY LINE				24.936	4,590,465.04'	178,512.61'	1,088,768.30'	24.9'
SH 214								
0461-04-017								
STP 97(414)R GR, BS, STRS & ACP								
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	16					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 06973073				TOTALS	4,590,465.04'	178,512.61'	1,088,768.30'	24.9'
COCHRAN SH 125				21.384	2,330,272.45'	.00'	.00'	.0'
FM 1169 SH 214								
1481-01-007								
STP 97(415)RM GR, BASE, STRS, 2 CST								
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 08973021				TOTALS	2,330,272.45'	.00'	.00'	0.0'
DAMSON S.H. 349				23.287	1,907,015.27'	.00'	.00'	.0'
FM 828 U.S. 87 EXCEPTION KLONDIKE TO S.H. 137								
0637-02-010 CSR 637-2-10 2-CST, NEW BASE BOMAG W/FLYASH								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983009				TOTALS	1,907,015.27'	.00'	.00'	0.0'
DAMSON US 180				16.276	1,497,283.81'	123,310.85'	499,121.98'	35.0'
FM 829 SH 349								
1255-03-006 CD 1255-3-6 RAISE GR, 2 CST, REPL STR								
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	52					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 06973105				TOTALS	1,497,283.81'	123,310.85'	499,121.98'	35.0'
FLOYD NORTH CITY LIMITS OF FLOYDADA				1.834	1,849,308.19'	.00'	.00'	.0'
US 70 0.08 MILES WEST OF SH 207								
0145-07-029 CSR 145-7-29 GR, BASE, ACP, STORM SEWER, C&G								
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 08973051				TOTALS	1,849,308.19'	.00'	.00'	0.0'
GAINES ETC US 180/62 IN SEMINOLE				159.515	2,124,680.81'	.00'	.00'	.0'
US 385 ETC ANDREWS COUNTY LINE								
0228-03-027 ETC SEAL COAT								
CPM 228-3-27								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983050				TOTALS	2,124,680.81'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
GARZA SP 575 (IN POST)		24.147	1,680,387.45'	.00'	183,484.74'	11.4'
SH 207 3.434 KM N OF FM 211						
0453-05-010						
CSR 453-5-10 RECYCLE BASE, STR, 2-CST						
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973124		TOTALS	1,680,387.45'	.00'	183,484.74'	11.4'
*****						
GARZA POST CITY LIMITS		14.039	17,152,597.09'	625,437.60'	2,444,524.02'	15.0'
US 84 JUSTICEBURG						
0053-05-043						
STP 97(260)R SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	15			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09'	625,437.60'	2,444,524.02'	15.0'
*****						
HALE AT BUSINESS I-27 (SOUTH)		.250	152,745.00'	.00'	169,991.95'	99.9'
IH 27 INTERCHANGE						
0067-05-038						
CL 67-5-38 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-19-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01973056		TOTALS	152,745.00'	.00'	169,991.95'	99.9'
*****						
HALE FM 400		21.652	3,379,984.69'	2,945.00'	5,890.00'	.1'
FM 784 LUBBOCK C/L						
1041-01-013						
AR 1041-1-13 RECONST GR STRS SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3			
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69'	2,945.00'	5,890.00'	0.1'
*****						
HALE US 70		13.618	2,577,295.09'	58,691.72'	2,279,447.69'	93.0'
FM 179 FM 37 EAST IN COTTON CENTER						
0880-01-015						
CD 880-1-15 HDN TO 30', GR, STRS, 2-CRSE, SALV BASE						
WORK ORDER-	11-14-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	89			
JORDAN PAVING CORPORATION						
CONTRACT 10963009		TOTALS	2,577,295.09'	58,691.72'	2,279,447.69'	93.0'
*****						
HOCKLEY ETC FM 303		47.343	3,154,503.09'	192,452.09'	1,669,670.17'	55.7'
FM 41 ETC 385, ETC.						
0645-05-009						
CSR 645-5-9 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	42			
AMARILLO ROAD COMPANY						
CONTRACT 04973085		TOTALS	3,154,503.09'	192,452.09'	1,669,670.17'	55.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMB WEST CITY LIMITS OF SUDAN				19.842	7,751,795.72'	285,369.18'	2,695,152.77'	36.5'
US 84 FM 37 IN AMHERST								
0052-04-037 NH 96(765)R SALV, GR, BASE, ACP, & STRS								
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96					
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	39					
JORDAN PAVING CORPORATION								
CONTRACT 10963035				TOTALS	7,751,795.72'	285,369.18'	2,695,152.77'	36.5'
LUBBOCK LUBBOCK STATE SCHOOL PARKING FACILITY				.001	241,070.79'	.00'	.00'	.0'
VA (MR 0687)								
0905-06-038 C 905-6-38 PKG LOT CRACK SEAL, SEAL COAT, REPR C&G								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983039				TOTALS	241,070.79'	.00'	.00'	0.0'
LUBBOCK ON FRANKFORD AVE, FROM US 62/82				1.684	2,310,041.76'	73,174.95'	1,446,934.86'	65.9'
CS SPUR 327								
0905-06-028 STP 95(49)UM WDN, GR, BASE, ACP & C&G								
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-97					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	39					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	63					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 02973044				TOTALS	2,310,041.76'	73,174.95'	1,446,934.86'	65.9'
LUBBOCK M OF MCPHERSON				1.174	6,194,648.68'	345,562.47'	865,358.53'	14.7'
US 62 E OF ALCOVE								
0380-01-057 NH 97(308) GR, BASE, STR, ASB, ACP, OVERPASS								
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97					
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	14					
J. D. ABRAMS, INC.								
CONTRACT 05973005				TOTALS	6,194,648.68'	345,562.47'	865,358.53'	14.7'
LUBBOCK INTERSECTION OF US 62/82 WITH				1.036	165,844.34'	53,367.56'	129,361.06'	82.1'
US 62 UPLAND AVE IN LUBBOCK								
0380-01-068 STP 97(400)HES INSTALLATION OF TRAFFIC SIGNALS								
WORK ORDER-	07-11-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86					
ARTEX ELECTRIC COMPANY								
CONTRACT 06973013				TOTALS	165,844.34'	53,367.56'	129,361.06'	82.1'
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK				1.515	7,090,977.15'	1,448.25'	6,385,117.13'	95.4'
US 82 YELLOWHOUSE CANYON								
0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE								
WORK ORDER-	10-16-95	WORK BEGAN-	11-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95					
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	109					
J. D. ABRAMS, INC.								
CONTRACT 08950121				TOTALS	7,090,977.15'	1,448.25'	6,385,117.13'	95.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
PARMER	US 60			.694	500,174.47'	14,924.18'	371,379.29'	78.1'
BS 214A	FM 2397 IN FRIONA							
0168-13-014								
CD 168-13-14	ACP OVERLAY, 1-CST, C&G							
WORK ORDER-	05-05-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	79					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 04973067				TOTALS	500,174.47'	14,924.18'	371,379.29'	78.1'
*****								
SMISHER	ETC SH 86			147.812	735,766.00'	17,986.45'	969,446.50'	99.9'
IM 27	RANDALL COUNTY LINE							
0067-02-046	ETC							
IM 27-7(60)301	THERMOPLASTIC STRIPING AND PYMT MARKERS							
WORK ORDER-	08-04-97	WORK BEGAN-	07-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	87					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 05973011				TOTALS	735,766.00'	17,986.45'	969,446.50'	99.9'
*****								
TERRY	YOAKUM C/L			17.151	1,422,127.49'	63,978.68'	1,131,049.27'	83.7'
FM 213	US 62 IN WELLMAN							
0879-02-007								
AR 879-2-7	RECONST GR, STR, 2-CST							
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	87					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 12963016				TOTALS	1,422,127.49'	63,978.68'	1,131,049.27'	83.7'
*****								
				DISTRICT CONTRACT AMOUNT			68,808,984.38	
				DISTRICT ESTIMATES THIS MONTH			2,037,161.59	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			22,334,698.26	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	ETC	FM 1601	US	30.785	4,968,213.59	18,772.24	1,531,991.01	32.4
SH 329	ETC	385						
0600-03-016	ETC							
STP 97(291)R		WIDEN STRUCTURE						
WORK ORDER-	05-29-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973083				TOTALS	4,968,213.59	18,772.24	1,531,991.01	32.4
ECTOR		SOUTH FRONTAGE ROAD FROM FM 866		12.347	539,386.36	.00	.00	.0
IH 20		FM 1936						
0004-07-101								
STP 98(35)UM		GRADING, STR, BASE, 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983060				TOTALS	539,386.36	.00	.00	0.0
ECTOR		SOUTH FRGTG. RD. OF IH 20		3.269	1,103,689.96	.00	.00	.0
FM 1882		3.269 KM SOUTH ON FM 1882						
2005-02-011								
CSR 2005-2-11		RECONST TO 4 LANE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983067				TOTALS	1,103,689.96	.00	.00	0.0
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	157,244.03	91,805.46	102,370.45	68.5
VA								
0906-00-048								
IM 20-1(133)93		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	09-15-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	58					
CASTELLO, INC.								
CONTRACT 08973076				TOTALS	157,244.03	91,805.46	102,370.45	68.5
ECTOR		AT SH 191		.419	44,118.84	4,277.60	7,394.86	17.6
US 385								
0228-06-065								
STP 97(552)HES		INSTALL PED HEADS ON EXISTING SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09973050				TOTALS	44,118.84	4,277.60	7,394.86	17.6
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	221,075.56	.00	.00	.0
VA								
0906-00-051								
IM 10-2(93)228		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12973040				TOTALS	221,075.56	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARTIN VA 0906-19-003 STP 95(163)TE		DEVELOPMENT OF BID SPECIFICATIONS GRAND OPENING OF RESTORED CONVENT TRANSPORTATION ENHANCEMENT	.001 149,900.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MCCREA CO.		CONTRACT 01983026	TOTALS	149,900.00'	.00'	.00' 0.0'
MIDLAND VA 0906-32-023 CL 906-32-23		DIRECTIONAL ISLANDS ON GOLF COURSE RD, MIDLAND DR & TREMONT AT LOOP 250 LANDSCAPING	.100 151,540.48'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 01983017	TOTALS	151,540.48'	.00'	.00' 0.0'
MIDLAND BS 158B 0463-03-029 NH 97(91)		SH 349 IH 20 IN MIDLAND GR, BASE & ASPH CONC PVMT	3.729 1,188,345.74'	4,040.44'	1,273,973.51'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-97 80 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 04-28-97 30 96			
PRICE CONSTRUCTION, INC.		CONTRACT 02973055	TOTALS	1,188,345.74'	4,040.44'	1,273,973.51' 99.9'
MIDLAND LP 250 1188-02-053 STP 97(442)UM		0.4 WEST OF SH 349 FAIRGROUNDS RD GR., STRS, BASE, SURF	2.695 7,569,056.72'	32,120.15'	32,120.15'	.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-97 400 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-97 10-24-97 0 10			
REECE ALBERT, INC.		CONTRACT 08973067	TOTALS	7,569,056.72'	32,120.15'	32,120.15' 0.4'
MIDLAND LP 250 1188-02-052 C 1188-2-52		0.4 MI W OF GARFIELD 0.7 MI E OF "A" ST GR, STRS, BASE, SURF	1.816 6,333,065.51'	.00'	6,461,199.66'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-95 12-09-97 380 404	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-95 11-12-95 35 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 09950005	TOTALS	6,333,065.51'	.00'	6,461,199.66' 100.0'
PECOS SH 349 0556-04-008 STP 96(839)R		SH 290 TERRELL C/L RECONST GR, BASE STR & SURF	9.655 1,370,544.06'	32,316.32'	1,184,369.78'	92.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-30-96 200 237	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-09-96 11-15-96 20 108			
NOBLES ROAD CONSTRUCTION, INC.		CONTRACT 09963057	TOTALS	1,370,544.06'	32,316.32'	1,184,369.78' 92.2'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
PECOS	BI 10-G	1.561	695,015.64	55,264.23	55,264.23	8.3
US 385	INTERSECTION OF US 385 AND SP 194					
0140-12-009						
STP 97(553)R	GR, TY B & TY D HMAC, PAV MRKNGS & MRKRS					
WORK ORDER-	12-11-97	WORK BEGAN-	12-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10973024		TOTALS	695,015.64	55,264.23	55,264.23	8.3
*****						
PECOS	FM 1053	3.218	127,715.00	.00	.00	.0
BI 10-G	US 285(W)					
0140-17-006						
NH 97(306)	INSTALL A CLOSED LOOP SYSTEM					
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 12973013		TOTALS	127,715.00	.00	.00	0.0
*****						
REEVES	FM 3078	11.250	1,724,961.29	177,430.59	183,130.59	11.1
SH 17	NCL OF BALMORHEA					
0441-04-013						
STP 97(445)RM	GRADING, STR. BASE AND SURF.					
WORK ORDER-	09-25-97	WORK BEGAN-	11-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08973088		TOTALS	1,724,961.29	177,430.59	183,130.59	11.1
*****						
WARD	IH 20, NORTH	3.367	516,970.11	9,257.21	324,217.12	66.0
PR 41	MONAHANS SANDHILLS STATE PARK					
2371-01-008						
C 2371-1-8	NEW ROAD, PARKING, SIDEMALKS, RESURFACE					
WORK ORDER-	07-30-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	81			
REECE ALBERT, INC.						
CONTRACT 06973056		TOTALS	516,970.11	9,257.21	324,217.12	66.0
*****						
WARD	ETC N & SFR FROM BI 20-B	467.919	4,038,764.22	.00	.00	.0
IH 20	ETC CONTROL-SECTION 0004-04					
0004-02-048	ETC					
CPM 4-2-48	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 12973003		TOTALS	4,038,764.22	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			30,899,607.11	
		DISTRICT ESTIMATES THIS MONTH			425,284.24	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,156,031.36	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
*****			*****	*****	*****	*****	*****	
ECTOR	VARIOUS		13.518	36,178.98	.00	.00	.0	
SH0191	VARIOUS							
6000-69-001								
RMC - 600069001	CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
COX PAVING COMPANY			CONTRACT 10970601	TOTALS	36,178.98	.00	.00	0.0
*****			*****	*****	*****	*****	*****	
ECTOR	0.48 KM WEST OF LP 338		1.280	63,872.80	.00	.00	.0	
SH0191	0.70 KM WEST OF LP 338							
6012-37-001								
RMC - 601237001	CONCRET TRAFFIC BARRIER EXTENSION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
S T E INC.			CONTRACT 10970602	TOTALS	63,872.80	.00	.00	0.0
*****			*****	*****	*****	*****	*****	
ECTOR	MIDLAND CO. LINE		.001	72,918.60	.00	.00	.0	
IH0020	WARD CO. LINE							
6015-34-001								
RMC - 601534001	BRIDGE JOINT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FLASHER EQUIPMENT CO.			CONTRACT 11970601	TOTALS	72,918.60	.00	.00	0.0
*****			*****	*****	*****	*****	*****	
ECTOR	VARIOUS		.001	95,500.00	.00	.00	.0	
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BIRCHWOOD CONSTRUCTION, INC.			CONTRACT 11970602	TOTALS	95,500.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****	
MIDLAND	VARIOUS		.100	63,270.80	.00	.00	.0	
IH0020	VARIOUS							
6018-18-001								
RMC - 601818001	BRIDGE JOINT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SCR CONSTRUCTION CO., INC.			CONTRACT 11970607	TOTALS	63,270.80	.00	.00	0.0
*****			*****	*****	*****	*****	*****	
PECTOS	VARIOUS		.642	149,106.40	82,025.92	82,025.92	55.0	
IH0010	VARIOUS							
6016-09-001								
RMC - 601609001	BRIDGE JOINT REPAIR							
WORK ORDER-	11-24-97	WORK BEGAN-	12-03-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35	*****				
C.C. CARLTON CONSTRUCTION CO.			CONTRACT 10974011	TOTALS	149,106.40	82,025.92	82,025.92	55.0
*****			*****	*****	*****	*****	*****	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
PECOS	PECOS/BREWSTER COUNTY LINE		16.977	21,465.88	.00	.00	.0
US0090	PECOS/TERRELL COUNTY LINE						
6016-12-001							
RMC - 601612001	CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 11970603			TOTALS	21,465.88	.00	.00	0.0
*****							
PECOS	VARIOUS		.100	20,124.98	.00	.00	.0
SH0018	VARIOUS						
6001-84-001							
RMC - 600184001	CULVERT REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 12970602			TOTALS	20,124.98	.00	.00	0.0
*****							
REEVES	14 TH STREET		.001	96,855.00	43,373.32	96,855.00	100.0
US0285	NEAR WAL-MART ENTRANCE						
6016-74-001							
RMC - 601674001	LANDSCAPE PAVERS						
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97	*****			
DATE WORK COMPLETED-	12-31-97	TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	89	*****			
ODESSA BRIDGE, INC.							
CONTRACT 09970603			TOTALS	96,855.00	43,373.32	96,855.00	100.0
*****							
REEVES	SH 17 OVERPASS		.100	24,393.34	13,369.94	13,369.94	54.8
IM0010	SH 17 OVERPASS						
6016-75-001							
RMC - 601675001	CONCRETE BRIDGE RAIL REPAIR						
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30	*****			
DESERT PAVING, INC.							
CONTRACT 09970604			TOTALS	24,393.34	13,369.94	13,369.94	54.8
*****							
REEVES	VARIOUS		.001	34,023.60	7,459.02	7,459.02	21.9
US0285	VARIOUS						
6016-84-001							
RMC - 601684001	REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	12-08-97	WORK BEGAN-	12-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17	*****			
ARGO COATINGS, LLC							
CONTRACT 10970603			TOTALS	34,023.60	7,459.02	7,459.02	21.9
*****							
REEVES	STA 1+888		.347	82,422.00	.00	.00	.0
US0285	STA 2+235						
6016-86-001							
RMC - 601686001	LANDSCAPE PAVERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11970606			TOTALS	82,422.00	.00	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REEVES	LP 464 MONAHANS & SH302 KERMIT			.001	63,639.28	.00	.00	.0
IH0020	AT INTERSECTIONS							
6016-83-001								
RMC - 601683001	SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 12970606				TOTALS	63,639.28	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****	*****	*****
UPTON	VARIOUS			24.000	26,460.00	.00	8,670.00	100.0
US0385	VARIOUS							
6017-64-001								
RMC - 601764001	CONCRETE RIPRAP							
WORK ORDER-	11-17-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-	12-10-97	TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09970605				TOTALS	26,460.00	.00	8,670.00	100.0
*****	*****	*****	*****	*****	*****	*****	*****	*****
WARD	IMPERIAL CANAL			.001	50,569.42	.00	.00	.0
SH0018	IMPERIAL CANAL							
6016-78-001								
RMC - 601678001	REMOVE AND REPLACE MBGF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11970604				TOTALS	50,569.42	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							900,801.08	
DISTRICT ESTIMATES THIS MONTH							146,228.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							208,379.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO FM 765		7.556	2,467,135.49	318,251.48	793,542.66	33.8
US 83 7.5 MI S						
0035-03-037						
STP 97(23)R GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	51			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49	318,251.48	793,542.66	33.8
CROCKETT EUREKA DRAM		63.848	1,071,891.52	392,470.79	641,390.00	62.9
IH 10 WEST END OF SH 163 OVERPASS						
0140-11-034						
IM 10-3(87)328 MILL AND MICROSUFACE						
WORK ORDER-	11-12-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48			
JEAN LEFEBVRE TECHNOLOGY, INC.						
CONTRACT 09973008		TOTALS	1,071,891.52	392,470.79	641,390.00	62.9
EDWARDS DEVIL'S SINKHOLE STATE PARK		.001	174,892.34	1,833.50	169,952.53	99.9
PW						
0907-17-002						
C 907-17-2 GR, STRS & SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	70			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973063		TOTALS	174,892.34	1,833.50	169,952.53	99.9
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47	200,970.30	1,139,954.17	46.3
SH 55 REAL C/L						
0235-02-036						
CSR 235-2-36 GRADING, STRS, BASE AND SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	41			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47	200,970.30	1,139,954.17	46.3
IRION US 67		17.274	736,438.64	76,049.75	336,778.35	48.1
RM 915 SCHLEICHER C/L						
1644-01-010						
CSR 1644-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	08-04-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82			
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64	76,049.75	336,778.35	48.1
RUNNELS TAYLOR C/L		360.364	3,470,010.92	.00	.00	.0
US 83 0.4 KM NORTH OF FM 1770						
0034-03-013						
CPM 34-3-13 SEAL COAT						
TOM GREEN DISTRICTWIDE		.001	509,695.19	.00	.00	.0
VA						
0907-00-045						
C 907-00-45 PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAYING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STERLING US 87		40.678	1,540,110.74'	41,534.07'	1,356,779.88'	89.8'
SH 163 RM 2139						
1648-01-010						
CSR 1648-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	06-03-97	WORK BEGAN-	06-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	94			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973121		TOTALS	1,540,110.74'	41,534.07'	1,356,779.88'	89.8'
STERLING 11.8 MI SE OF GLASSCOCK C/L		7.351	4,066,424.97'	56,441.79'	3,829,216.18'	99.1'
US 87 0.2 MI S OF SH 163						
0069-03-042						
C 69-3-42 GR, STRS, BASE SURFACE						
WORK ORDER-	07-22-96	WORK BEGAN-	08-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	96			
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97'	56,441.79'	3,829,216.18'	99.1'
STERLING 13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46'	229,171.28'	1,002,107.00'	43.1'
RM 2139 7.40 KM SOUTHWEST						
3462-01-009						
C 3462-1-9 GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	26			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46'	229,171.28'	1,002,107.00'	43.1'
SUTTON US 277 NORTH		3.653	2,779,323.02'	98,405.65'	1,790,640.58'	67.8'
LP 467 US 277 SOUTH						
0141-14-010						
NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS						
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	47			
REECE ALBERT, INC.						
CONTRACT 01973002		TOTALS	2,779,323.02'	98,405.65'	1,790,640.58'	67.8'
SUTTON CROCKETT CO LINE		16.414	2,457,118.56'	195,700.43'	1,561,004.83'	66.8'
IH 10 16.415 KM E						
0141-02-023						
IM 10-3(85)388 WDN STRS & UPGRADE GUARD FENCE						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	39			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973005		TOTALS	2,457,118.56'	195,700.43'	1,561,004.83'	66.8'
SUTTON ETC 15.585 KM WEST OF US 277		62.263	2,407,124.64'	693,581.82'	864,172.13'	37.7'
IH 10 277						
0141-03-049 ETC						
IM 10-3(86)392 MILL TRAVEL LANES AND ACP INLAY						
WORK ORDER-	06-30-97	WORK BEGAN-	09-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-97			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	75			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973009		TOTALS	2,407,124.64'	693,581.82'	864,172.13'	37.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON AT THE COMFORT STATIONS WEST OF SONORA		.001	74,841.00	.00	.00	.0
IH 10						
0141-03-050						
CL 141-3-50 IRRIGATION SYSTEM INSTALLATION						
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R.C. KAHN CORPORATION						
CONTRACT 11973020		TOTALS	74,841.00	.00	.00	0.0
TOM GREEN AT THE INTS. WITH LP 110 IN CHRISTOVAL		.001	86,845.00	.00	.00	.0
US 277						
0159-02-067						
CL 159-2-67 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCCREA CO.						
CONTRACT 01983018		TOTALS	86,845.00	.00	.00	0.0
TOM GREEN AVE J IN SAN ANGELO		1.008	2,200,488.65	43,897.71	1,912,700.08	91.4
US 87 AVE L						
0070-02-060						
STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER-	07-05-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-96			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	93			
REECE ALBERT, INC.						
CONTRACT 05963089		TOTALS	2,200,488.65	43,897.71	1,912,700.08	91.4
TOM GREEN 0.1 MI E OF US 87		.557	11,653,036.57	439,685.42	10,809,049.18	97.6
US 67 CHADBOURNE ST						
0077-06-067						
STP 95(208)UM GR, STRS, BS & SURF						
WORK ORDER-	07-28-95	WORK BEGAN-	08-15-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-95			
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	96			
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	439,685.42	10,809,049.18	97.6
TOM GREEN US 67		5.794	1,170,099.38	225,526.18	518,930.29	46.6
US 87 1.63 KM SOUTH OF US 67						
0069-07-089						
CPM 69-7-89 MILL AND ACP OVERLAY						
WORK ORDER-	07-15-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	76			
REECE ALBERT, INC.						
CONTRACT 06973049		TOTALS	1,170,099.38	225,526.18	518,930.29	46.6
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO		1.704	8,740,823.27	57,745.90	6,993,466.69	84.2
US 87						
0069-07-080						
C 69-7-80 CONST DIAMOND INTERCHANGE						
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	81			
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27	57,745.90	6,993,466.69	84.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
TOM GREEN	CHADBOURNE STREET	.916	10,872,366.45	775,560.16	1,557,662.75	15.0
US 67	0.2 MILE EAST OF MAIN STREET					
0158-02-059						
STP 97(518)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	13			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45	775,560.16	1,557,662.75	15.0
*****						
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	281,674.07	27.55	264,384.53	98.8
VA						
0907-00-040						
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)					
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	52			
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07	27.55	264,384.53	98.8
*****						
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	84,995.30	.00	79,579.80	98.5
VA						
0907-00-041						
CL 907-00-41	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-15-97	WORK BEGAN-	01-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	32	*****		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12963015		TOTALS	84,995.30	.00	79,579.80	98.5
*****						
TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35	.00	.00	.0
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					61,921,887.00	
DISTRICT ESTIMATES THIS MONTH					3,846,853.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					35,621,311.63	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
KIMBLE	VARIOUS LIMITS			.001	131,835.95'	.00'	.00'	.0'
IHO010								
6018-70-001								
RMC - 601870001	METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11974023				TOTALS	131,835.95'	.00'	.00'	0.0'
*****								
TOM GREEN	VARIOUS LOCATIONS TOM GREEN CO.			1.000	173,157.60'	53,351.76'	53,351.76'	30.8'
US0087	VARIOUS LOCATIONS GLASSCOCK CO.							
6017-38-001								
RMC - 601738001	JOINT & CRACK SEALING							
WORK ORDER-	11-13-97	WORK BEGAN-	12-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38					
*****								
NORIEGA AND NORIEGA, INC.								
CONTRACT 09974018				TOTALS	173,157.60'	53,351.76'	53,351.76'	30.8'
*****								
TOM GREEN	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.			1.000	197,895.80'	6,269.22'	6,269.22'	3.1'
US0087	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.							
6017-92-001								
RMC - 601792001	METAL BEAM GUARDRAIL REPAIR & UPGRADING							
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38					
*****								
MCCREA CO.								
CONTRACT 10974021				TOTALS	197,895.80'	6,269.22'	6,269.22'	3.1'
*****								
				DISTRICT CONTRACT AMOUNT			502,889.35	
				DISTRICT ESTIMATES THIS MONTH			59,620.98	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			59,620.98	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN AT BI 20-T IN BAIRD				.161	44,465.00	2,568.56	28,739.87	68.0
IH 20 0006-07-063 CL 6-7-63								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	83					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09973053				TOTALS	44,465.00	2,568.56	28,739.87	68.0
CALLAHAN ETC	FM 880		403.032	2,041,875.63	.00	.00	.0	
FM 2945 ETC	EASTLAND COUNTY LINE							
0007-13-004 ETC								
CPM 7-13-4	SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 11973039				TOTALS	2,041,875.63	.00	.00	0.0
HOWARD	11.265 KM N OF IH 20 (NFR)		10.779	3,639,442.86	457,581.03	2,443,166.40	70.6	
US 87	22.048 KM N							
0068-08-043								
NH 97(84)	RECONST & SAFETY IMP							
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	68					
PRICE CONSTRUCTION, INC.								
CONTRACT 01973040				TOTALS	3,639,442.86	457,581.03	2,443,166.40	70.6
HOWARD	FM 700		5.010	733,852.94	89,871.29	105,950.36	15.1	
FM 669	4.8 KM NORTH							
0558-04-014								
STP 97(313)R	THE WIDENING OF A NON-FREEWAY FACILITY							
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17					
PRICE CONSTRUCTION, INC.								
CONTRACT 05973021				TOTALS	733,852.94	89,871.29	105,950.36	15.1
HOWARD	APPROX 3 KM N OF MITCHELL CO/L		2.869	276,264.83	.00	33,861.56	12.9	
IH 20	MITCHELL CO/L							
0005-06-097								
IM 20-2(190)194	ASPH CONC PAV OVERLAY AND PAV MRK							
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15					
PRICE CONSTRUCTION, INC.								
CONTRACT 08973039				TOTALS	276,264.83	.00	33,861.56	12.9
HOWARD	ETC TULANE STREET (FRTG RDS ONLY)	FM	292.289	1,578,580.00	.00	1,440,646.88	97.1	
IH 20	ETC 700							
0005-06-096	ETC							
CPM 5-6-96	SEAL COAT							
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128					
J. H. STRAIN & SONS, INC.								
CONTRACT 10963052				TOTALS	1,578,580.00	.00	1,440,646.88	97.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
JONES	ON CR 264 AT CHIMNEY CRK			.311	253,723.24'	3,846.64'	222,835.74'	92.4'
CR								
0908-24-013								
BR 96(72)OX	REPL BR & APPRS							
WORK ORDER-	06-20-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	99					
J. H. STRAIN & SONS, INC.								
CONTRACT 05973090				TOTALS	253,723.24'	3,846.64'	222,835.74'	92.4'
*****								
JONES	ON CR 329 AT BITTER CRK			.105	117,629.61'	.00'	.00'	.0'
CR								
0908-24-015								
BR 96(74)OX	REPL BR & APPRS							
JONES	ON CR 126 AT CALIFORNIA CRK			.203	178,294.78'	.00'	.00'	.0'
CR								
0908-24-018								
BR 96(77)OX	REPL BR & APPRS							
TAYLOR	ON N 2ND ST IN MERKEL AT BITTER CK DRAW			.079	62,500.38'	.00'	.00'	.0'
CS	0.6 MILES EAST OF FM 126							
0908-33-057								
BR 97(276)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-31-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12973023				TOTALS	358,424.77'	.00'	.00'	0.0'
*****								
KENT	8.291 KM NORTH OF JAYTON			10.639	1,545,478.80'	136,874.34'	1,082,364.97'	73.7'
SH 70	US 380							
0106-03-026								
CSR 106-3-26	RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF							
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	69					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045				TOTALS	1,545,478.80'	136,874.34'	1,082,364.97'	73.7'
*****								
MITCHELL	NEAR BI 20-K IN LORAIN			7.258	256,404.35'	.00'	244,281.57'	100.0'
IH 20	NOLAN COUNTY LINE (WBL ONLY)							
0006-01-081								
CPM 6-1-81	MICROSURFING AND SEALCOAT							
WORK ORDER-	10-01-97	WORK BEGAN-	10-16-97					
DATE WORK COMPLETED-	12-05-97	TIME COMPUTED-	10-20-97					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	105					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 09973032				TOTALS	256,404.35'	.00'	244,281.57'	100.0'
*****								
NOLAN	IN SWEETWATER ON MUSGROVE ST			.142	1,777,630.73'	153,881.23'	579,781.51'	34.3'
MH	AT UNION PACIFIC RAILROAD UNDERPASS							
8412-08-001								
STP 97(203)UM	RECONSTRUCT UNDERPASS							
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	24					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06973009				TOTALS	1,777,630.73'	153,881.23'	579,781.51'	34.3'
*****								

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NOLAN AT VARIOUS LOCATIONS IN ROSCOE		.100	45,109.50	.00	40,070.52	93.5
US 84						
0053-12-050						
CL 53-12-50 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50	.00	40,070.52	93.5
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P		8.020	7,598,510.55	186,847.52	325,202.22	4.5
IM 20						
0006-03-098						
IM 20-2(188)252 EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55	186,847.52	325,202.22	4.5
NOLAN BS 70-G		2.068	61,154.50	.00	50,037.16	86.1
SH 70						
0263-07-006						
CL 263-7-6 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50	.00	50,037.16	86.1
NOLAN ETC VARIOUS LOCATIONS		392.254	2,514,805.17	.00	.00	.0
BI 20-M						
0006-15-025 ETC						
CPM 6-15-25 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973037		TOTALS	2,514,805.17	.00	.00	0.0
NOLAN NEAR BS 70-G		2.141	572,619.69	18,754.29	18,754.29	3.4
SH 70						
0263-06-023						
STP 98(13)R HMAC O/LAY, FL BS, GEOSYN MAT'L & SAFETY						
WORK ORDER-	12-17-97	WORK BEGAN-	12-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11973050		TOTALS	572,619.69	18,754.29	18,754.29	3.4
SCURRY 0.8 KM SE OF FM 1142		39.242	540,056.25	.00	.00	.0
US 84						
0053-07-033						
STP 98(57)HES EMB, S.E.T.C., MBGF AND SGT'S						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 01983022		TOTALS	540,056.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SCURRY	AT BU 84-G AND AT US 180	.100	72,101.00'	4,797.50'	50,057.40'	73.0'
US 84						
0053-09-060						
CL 53-9-60	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	65			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00'	4,797.50'	50,057.40'	73.0'
*****						
SCURRY	FM 1613	8.993	1,383,956.77'	.00'	.00'	.0'
US 84	HERMLEIGH (NBL ONLY)					
0053-10-035						
NH 98(12)	MILL, LM TRT BS, SET, RAIL, FAB UND & ACP					
WORK ORDER-	12-12-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973047		TOTALS	1,383,956.77'	.00'	.00'	0.0'
*****						
SHACKELFORD	US 180 IN ALBANY	31.979	3,221,412.33'	139,033.58'	1,371,923.16'	44.8'
SH 6	CALLAHAN COUNTY LINE					
0126-01-030						
CSR 126-1-30	WIDENING, BASE, SAFETY, AND SURFACING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	60			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973086		TOTALS	3,221,412.33'	139,033.58'	1,371,923.16'	44.8'
*****						
SHACKELFORD	AT CLEAR FORK OF BRAZOS	1.314	1,228,646.94'	83,609.43'	1,145,257.34'	98.1'
US 283						
0125-04-022						
BR 97(18)	EMB, FLEX BASE, ACP & STRS					
WORK ORDER-	01-02-97	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	96			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963062		TOTALS	1,228,646.94'	83,609.43'	1,145,257.34'	98.1'
*****						
STONEMALL	AT THE SALT FORK OF THE BRAZOS	.496	624,413.57'	44,236.04'	569,665.63'	96.0'
CR	ON CR 109					
0908-25-005						
BR 96(85)OX	REPL BR & APPRS					
WORK ORDER-	06-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	81			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05973022		TOTALS	624,413.57'	44,236.04'	569,665.63'	96.0'
*****						
STONEMALL	AT THE SALT FORK OF THE BRAZOS RIVER	.436	443,632.98'	51,965.66'	144,647.16'	34.3'
CR	ON CR 207					
0908-25-004						
BR 96(84)OX	REPL BR & APPRS					
WORK ORDER-	10-10-97	WORK BEGAN-	10-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	27			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973097		TOTALS	443,632.98'	51,965.66'	144,647.16'	34.3'

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* ESTIMATE \* TO DATE \* COMP \*

STONEMALL 0.6 MI NE OF FM 1835 4.434 1,545,131.10' 184,658.31' 977,840.34' 67.0'  
 US 380 HASKELL CO LINE  
 0360-01-014  
 STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY

WORK ORDER- 01-21-97 WORK BEGAN- 02-06-97  
 DATE WORK COMPLETED- TIME COMPUTED- 02-06-97  
 CONTRACT WORKING DAYS- 159 ADDL DAYS GRANTED- 8  
 WORKING DAYS CHARGED- 174 PERCENT TIME USED- 104

ZACK BURKETT CO. CONTRACT 12963004 TOTALS 1,545,131.10' 184,658.31' 977,840.34' 67.0'

\*\*\*\*\*

TAYLOR US 83 3.489 962,333.18' 21,040.79' 338,423.90' 37.0'  
 FM 707 FM 1750 (POTOSI RD)  
 0663-02-003  
 AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS &  
 SURF

WORK ORDER- 06-26-97 WORK BEGAN- 07-01-97  
 DATE WORK COMPLETED- TIME COMPUTED- 07-12-97  
 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 6  
 WORKING DAYS CHARGED- 99 PERCENT TIME USED- 53

NOBLES ROAD CONSTRUCTION, INC. CONTRACT 05973113 TOTALS 962,333.18' 21,040.79' 338,423.90' 37.0'

\*\*\*\*\*

TAYLOR ON CR 186 AT BLUFF CRK .375 366,399.71' 77,343.95' 197,967.05' 56.8'  
 CR  
 0908-33-049  
 BR 97(175)OX REPL BR & APPRS

WORK ORDER- 10-06-97 WORK BEGAN- 10-23-97  
 DATE WORK COMPLETED- TIME COMPUTED- 10-22-97  
 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 39 PERCENT TIME USED- 18

J. H. STRAIN & SONS, INC. CONTRACT 08973037 TOTALS 366,399.71' 77,343.95' 197,967.05' 56.8'

\*\*\*\*\*

TAYLOR AT FM 1235 IN BUFFALO GAP .001 47,961.50' 237.50' 43,822.07' 96.1'  
 FM 89  
 0699-01-036  
 CL 699-1-36 LANDSCAPE DEVELOPMENT

WORK ORDER- 10-10-96 WORK BEGAN- 11-12-96  
 DATE WORK COMPLETED- TIME COMPUTED- 11-10-96  
 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 33 PERCENT TIME USED- 73

BIG COUNTRY IRRIGATION CONTRACT 09963019 TOTALS 47,961.50' 237.50' 43,822.07' 96.1'

\*\*\*\*\*

TAYLOR VARIOUS LOCATIONS 1.000 171,219.87' 76,090.86' 76,090.86' 46.7'  
 VA IN THE ABILENE DISTRICT  
 0908-00-046  
 C 908-00-46 REFLECTIVE PAVEMENT MARKERS

WORK ORDER- 11-12-97 WORK BEGAN- 12-01-97  
 DATE WORK COMPLETED- TIME COMPUTED- 12-01-97  
 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0  
 WORKING DAYS CHARGED- 6 PERCENT TIME USED- 12

DRS CONSTRUCTION, INC. CONTRACT 10973031 TOTALS 171,219.87' 76,090.86' 76,090.86' 46.7'

\*\*\*\*\*

TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L .521 1,262,638.07' 47,109.29' 1,015,165.15' 84.6'  
 US 277  
 0407-04-017  
 STP 97(19)HES GR, STRS, FLEX BASE & SURF

WORK ORDER- 01-08-97 WORK BEGAN- 01-27-97  
 DATE WORK COMPLETED- TIME COMPUTED- 01-24-97  
 CONTRACT WORKING DAYS- 233 ADDL DAYS GRANTED- 22  
 WORKING DAYS CHARGED- 188 PERCENT TIME USED- 74

PRATER EQUIPMENT CO., INC. CONTRACT 11963009 TOTALS 1,262,638.07' 47,109.29' 1,015,165.15' 84.6'

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MIS.CIS.19  
 DISTRICT 08

MONTHLY CONSTRUCTION REPORT  
 AS OF JAN 09, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	W OF FM 707			8.894	1,229,113.51	.00	.00	.0
IH 20	NEAR ELM CREEK							
3006-05-092								
IM 20-2(189)277	PLAN, FAB UND, ACP O/L & CONC PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT PAVING CO.								
CONTRACT 12973048				TOTALS	1,229,113.51	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 36,397,359.34  
 DISTRICT ESTIMATES THIS MONTH 1,780,347.81  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 12,546,553.11

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
HOWARD	HIGHWAYS IN HOWARD COUNTY		207.100	83,860.00'	55,714.72'	55,714.72'	66.4'
US0087	SAME						
6019-13-001							
RMC - 601913001	CRACK SEALING W/COLD POUR						
WORK ORDER-	12-17-97	WORK BEGAN-	12-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	19				
MCCREA CO.							
CONTRACT 10970802			TOTALS	83,860.00'	55,714.72'	55,714.72'	66.4'
*****							
JONES	JONES COUNTY		240.700	97,598.72'	.00'	.00'	.0'
US0083	HASKELL COUNTY						
6019-12-001							
RMC - 601912001	CRACK POUR W/ASPHALT RUBBER						
WORK ORDER-	12-29-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 10974015			TOTALS	97,598.72'	.00'	.00'	0.0'
*****							
STONEMALL	ROADWAYS IN STONEMALL COUNTY		99.400	22,334.93'	.00'	.00'	.0'
US0380	ROADWAYS IN KENT COUNTY						
6019-11-001							
RMC - 601911001	CRACK POUR W/RUBBER ASPHALT CRACK SEAL						
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 10970801			TOTALS	22,334.93'	.00'	.00'	0.0'
*****							
TAYLOR	ROADWAYS IN TAYLOR, CALLAHAN & NOLAN		491.900	161,583.35'	3,851.55'	3,851.55'	2.3'
IH0020	SAME						
6019-10-001							
RMC - 601910001	CRACK POUR W/ASPHALT RUBBER						
WORK ORDER-	12-03-97	WORK BEGAN-	12-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11				
JLR CONSTRUCTION							
CONTRACT 10974020			TOTALS	161,583.35'	3,851.55'	3,851.55'	2.3'
*****							
						DISTRICT CONTRACT AMOUNT	365,377.00
						DISTRICT ESTIMATES THIS MONTH	59,566.27
						DISTRICT TOTAL ESTIMATES PAID TO DATE	59,566.27



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 CL 590-4-31 LANDSCAPE DEVELOPMENT			2.735	66,174.80	528.20	58,687.77	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-13-97 16 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 03-01-97 0 88				
TOMMY L. JOHNSON, INC.							
CONTRACT 01973016			TOTALS	66,174.80	528.20	58,687.77	93.3
BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 CD 2136-1-13 LANDSCAPING & PEDESTRIAN TRAIL			.663	322,104.10	644.60	372,297.88	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-97 90 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-08-97 03-22-97 17 94				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01973070			TOTALS	322,104.10	644.60	372,297.88	99.9
BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM GR, STRS & SURF			3.501	4,931,531.16	32,621.48	5,148,553.21	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 360 401	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-95 07-23-95 45 99				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 05950058			TOTALS	4,931,531.16	32,621.48	5,153,170.21	99.9
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF			1.848	2,743,954.27	110,942.64	873,458.35	33.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 345 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-97 07-14-97 0 18				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973073			TOTALS	2,743,954.27	110,942.64	873,458.35	33.6
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING			1.075	1,897,072.70	71,502.70	1,515,587.14	84.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-96 270 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-96 09-01-96 0 90				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	71,502.70	1,515,587.14	84.1
BELL E OF LITTLE ELM CREEK SH 53 E OF FM 485 0232-01-040 CSR 232-1-40 MILL, SEAL, ACP OVLY			15.218	2,123,443.10	244,526.33	1,346,391.06	66.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 75 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-15-97 0 65				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 06973010			TOTALS	2,123,443.10	244,526.33	1,346,391.06	66.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	AT MISSOURI PACIFIC RR IN TEMPLE	.284	1,815,109.65'	66,905.86'	1,614,955.57'	93.6'
SH 53						
0232-01-033						
STP 96(13)R	CONSTRUCT RAILROAD SEPARATION					
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	90			
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65'	66,905.86'	1,614,955.57'	93.6'
*****						
BELL	FT HOOD STREET E 0.119 MI	.237	687,809.13'	45,318.81'	118,513.55'	18.1'
FM 439						
0836-03-042						
STP 97(388)R	GR, STRS & SURF					
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973094		TOTALS	687,809.13'	45,318.81'	118,513.55'	18.1'
*****						
BOSQUE	1.8 MI E OF MORGAN	1.037	1,049,645.90'	3,462.15'	1,013,951.27'	99.6'
FM 927	3.6 MI E OF MORGAN AT STEELE CR					
0779-04-017						
STP 95(232)R	CONSTR BR & APPRS					
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90'	3,462.15'	1,013,951.27'	99.6'
*****						
CORYELL	@ CORYELL CREEK	.620	1,044,378.60'	66,667.42'	415,807.44'	41.9'
US 84						
0055-06-026						
BR 97(314)	REPL BR & APPR					
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973028		TOTALS	1,044,378.60'	66,667.42'	415,807.44'	41.9'
*****						
CORYELL	@ 6TH ST & @ LOVERS LANE IN GATESVILLE	.002	265,560.55'	35,507.77'	192,369.00'	76.2'
US 84						
0055-05-043						
C 55-5-43	SIGNS, SIGNALS & PVMT MRKNGS					
WORK ORDER-	07-10-97	WORK BEGAN-	09-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48			
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973077		TOTALS	265,560.55'	35,507.77'	192,369.00'	76.2'
*****						
HAMILTON	COMANCHE CL N HAMILTON CITY LIMITS	15.167	1,247,917.56'	145,160.64'	1,341,274.01'	99.9'
SH 36						
0183-02-022						
CSR 183-2-22	SEAL, OVLY & SFTY END TREATMENTS					
WORK ORDER-	07-30-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	98			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06973110		TOTALS	1,247,917.56'	145,160.64'	1,341,274.01'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON AT LEON RIVER				1.217	2,171,171.99	174,814.01	340,179.64	16.4
SH 36								
0183-03-035								
BR 97(315) REPL BR & APPRS								
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	13					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 08973084				TOTALS	2,171,171.99	174,814.01	340,179.64	16.4
HAMILTON US 281, 2.2 KM W				2.243	475,795.38	89,273.65	180,694.27	39.9
FM 3302 FM 2005								
0550-12-001								
CD 550-12-1 WDN GR, STRS & SURF								
WORK ORDER-	10-13-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	37					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973112				TOTALS	475,795.38	89,273.65	180,694.27	39.9
HILL IH 35W, E 2.2 MI				1.993	558,555.70	89,387.15	374,541.02	72.0
FM 66 HILL CO RD 4421								
0596-01-014								
AR 596-1-14 SCARIFY, WDN BS, ADD 8" BS & RESURF								
WORK ORDER-	07-31-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 05973119				TOTALS	558,555.70	89,387.15	374,541.02	72.0
HILL ETC MCLENNAN CL (FRTG RDS), ETC. US				28.009	1,034,652.29	237,652.58	697,938.49	71.0
IH 35 ETC 77, ETC.								
0014-07-076 ETC								
CSR 14-7-76 REHAB RDWY								
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53					
YOUNG CONTRACTORS, INC.								
CONTRACT 06973108				TOTALS	1,034,652.29	237,652.58	697,938.49	71.0
HILL @ 0.702 KM N OF FM 286				.001	59,629.59	490.00	59,579.00	100.0
IH 35								
0014-24-048								
C 14-24-48 INSTALL CMS								
WORK ORDER-	08-08-97	WORK BEGAN-	11-05-97					
DATE WORK COMPLETED-	12-08-97	TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
MICA CORPORATION								
CONTRACT 07973071				TOTALS	59,629.59	490.00	59,579.00	100.0
HILL ON CR 215 @ ASH CREEK				.520	323,835.74	1,140.00	23,370.00	7.5
CR								
0909-37-023								
BR 97(294)OX REPL BR & APPRS								
WORK ORDER-	10-13-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 09973062				TOTALS	323,835.74	1,140.00	23,370.00	7.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
LIMESTONE	ETC	@ INTERSECTIONS OF NAVASOTA ST & @ SH	.006	292,242.30	44,188.31	191,536.03	68.9
SH 14	ETC	164 IN GROESBECK					
0093-05-040	ETC						
C 93-5-40		INSTALL TRAFFIC SIGNALS					
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	68				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 03973061			TOTALS	292,242.30	44,188.31	191,536.03	68.9
*****							
LIMESTONE	SH 171		11.776	1,710,953.35	40,658.58	806,120.05	49.5
FM 27	FREESTONE CL						
0456-05-009							
AR 456-5-9	REHAB RDWY						
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	43				
A. L. HELMCAMP, INC.							
CONTRACT 05973038			TOTALS	1,710,953.35	40,658.58	806,120.05	49.5
*****							
MCLENNAN	ETC	VARIOUS LOCATIONS IN THE	414.967	4,194,994.32	.00	.00	.0
BU 77-L	ETC	WACO DISTRICT					
0014-09-079	ETC						
CPM 14-9-79		SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CSS, INC.							
CONTRACT 01983045			TOTALS	4,194,994.32	.00	.00	0.0
*****							
MCLENNAN	ON CR 724		.315	686,717.67	.00	.00	.0
CR	AT LUCKY BRANCH						
0909-22-066							
BR 93(208)OX	REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 01983057			TOTALS	686,717.67	.00	.00	0.0
*****							
MCLENNAN	0.6 MI S OF WACO CITY LIMITS		2.046	16,978,272.53	385,932.35	14,865,045.04	93.0
IH 35	26TH ST IN WACO						
0015-01-124							
NH 94( 17)IM	GR STRS & SURF						
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94				
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	733	PERCENT TIME USED-	116				
YOUNG CONTRACTORS, INC.							
CONTRACT 02940045			TOTALS	16,978,272.53	385,932.35	14,865,045.04	93.0
*****							
MCLENNAN	DISTRICTWIDE PAVEMENT MARKINGS		.001	601,624.96	.00	635,079.59	100.0
VA							
0909-22-095							
CD 909-22-95	PVMT MRKINGS						
WORK ORDER-	04-04-97	WORK BEGAN-	06-09-97	*****			
DATE WORK COMPLETED-	12-06-97	TIME COMPUTED-	05-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	139	*****			
LECTRIC LITES COMPANY							
CONTRACT 03973058			TOTALS	601,624.96	.00	635,079.59	100.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
MCLENNAN	FM 1695 IN HEWITT			2.589	152,993.44	760.00	159,745.11	99.9
FM 2063	IH 35							
2625-01-012								
CL 2625-1-12	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52					
TEXAS TREE & LANDSCAPE								
CONTRACT 04973016				TOTALS	152,993.44	760.00	159,745.11	99.9
*****								
MCLENNAN	US 84			.003	276,396.07	84,808.17	125,979.51	47.9
LP 396	MACO/BEVERLY HILLS CITY LIMITS							
0258-10-034								
C 258-10-34	REFURBISH HWY SFTY LIGHTING							
WORK ORDER-	10-03-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 05973013				TOTALS	276,396.07	84,808.17	125,979.51	47.9
*****								
MCLENNAN	FM 1637			8.186	3,820,347.60	300,626.51	3,338,119.19	91.9
FM 2490	BOSQUE CO LINE							
2396-02-009								
STP 96(785)R	GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	79					
YOUNG CONTRACTORS, INC.								
CONTRACT 08963008				TOTALS	3,820,347.60	300,626.51	3,338,119.19	91.9
*****								
MCLENNAN	@ BOSQUE BLVD			.001	52,376.06	401.42	49,953.80	99.9
LP 396								
0258-10-036								
CLM 258-10-36	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-05-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80					
TEXAS TREE & LANDSCAPE								
CONTRACT 08973079				TOTALS	52,376.06	401.42	49,953.80	99.9
*****								
MCLENNAN	IH 35			.974	1,743,732.88	201,100.24	319,306.54	19.2
CS	US 77 (EXTENSION OF NEW ROAD)							
0909-22-094								
STP 96(784)UM	GR, STRS & SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973044				TOTALS	1,743,732.88	201,100.24	319,306.54	19.2
*****								
				DISTRICT CONTRACT AMOUNT			53,328,993.39	
				DISTRICT ESTIMATES THIS MONTH			2,475,021.57	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			36,183,650.53	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL BS0036E 6019-07-001 RMC - 601907001	STA 4+900 ON BS36-E SE .3KM  DRAINAGE IMPROVEMENT & ADD TURN LANE		.300	109,768.44	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11974003			TOTALS	109,768.44	.00	.00	0.0
FALLS US0077 6020-86-001 RMC - 602086001	US 77 IN FALLS COUNTY VARIOUS LOCATIONS IN LIMESTONE COUNTY  CLEAN AND SEAL JOINTS AND CRACKS		58.874	81,432.48	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PATCH'N SEAL PAYING CORP.							
CONTRACT 11974019			TOTALS	81,432.48	.00	.00	0.0
HILL SH0022 6020-85-001 RMC - 602085001	SH 22 @ SPUR 180 IN HILL COUNTY  LANDSCAPE DEVELOPMENT		.100	94,925.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
S T E INC.							
CONTRACT 11974022			TOTALS	94,925.25	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	286,126.17
						DISTRICT ESTIMATES THIS MONTH	.00
						DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON US 287 EAST, SH 19 AT MONTALBA		9.619	1,282,439.13	49,956.12	1,335,789.02	99.9
FM 321 0892-01-015 CSR 892-1-15						
WDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER- DATE WORK COMPLETED-	05-14-97	WORK BEGAN- TIME COMPUTED-	06-11-97 05-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	58			
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13	49,956.12	1,335,789.02	99.9
*****						
CHEROKEE WATER STREET IN JACKSONVILLE, EAST US 79 (JACKSON STREET)		.688	2,815,259.06	70,530.16	2,798,481.72	99.9
0206-03-043 CD 206-3-43						
GR, STRS, & SURF						
WORK ORDER- DATE WORK COMPLETED-	07-10-96	WORK BEGAN- TIME COMPUTED-	08-12-96 07-26-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	81			
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06	70,530.16	2,798,481.72	99.9
*****						
CHEROKEE NECHES RIVER BRIDGE, E US 84 CR 2124		9.241	1,192,709.88	805.55	143,289.43	12.7
0123-02-039 CSR 123-2-39						
PLANING, ACP LEVEL&SURF, SAF WK, PYMT MRKS						
WORK ORDER- DATE WORK COMPLETED-	07-03-97	WORK BEGAN- TIME COMPUTED-	08-18-97 07-19-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88	805.55	143,289.43	12.7
*****						
CHEROKEE FM 1911 IN ALTO, S & SE US 69 0.9 MI NW OF CR 2717		5.112	9,366,795.42	348,861.70	8,586,226.85	96.5
0199-03-027 NH 96(1)M						
GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	12-14-95	WORK BEGAN- TIME COMPUTED-	01-04-96 12-30-95			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	72			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	348,861.70	8,586,226.85	96.5
*****						
CHEROKEE ALTO (S CITY LIMIT) US 69 ANGELINA C/L		14.300	39,905.74	.00	67,008.28	99.9
0199-03-023 RW 199-3-23						
ACQUISITION OF ROW (COUNTY AGREEMENT)						
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH US 69 2.0 MI NW OF FM 1247 IN WELLS		6.250	10,653,880.06	195,235.75	4,043,181.44	39.9
0199-03-035 NH 97(13)						
GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	12-16-96	WORK BEGAN- TIME COMPUTED-	01-17-97 01-01-97			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	21			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	195,235.75	4,110,189.72	40.4
*****						
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE US 69 0.03 MILES EAST OF MPRR OVERPASS		2.159	8,979,396.59	917,084.32	4,563,581.40	53.4
0495-07-050 IM 20-6(79)593						
UPGRADE TO STANDARDS						
WORK ORDER- DATE WORK COMPLETED-	03-11-97	WORK BEGAN- TIME COMPUTED-	04-01-97 03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	37			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	917,084.32	4,563,581.40	53.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG	ETC	2.05 KM WEST OF LP 281 (FISHER RD) FM		367.152	4,449,702.31	.00	.00	.0
US 80	ETC	1845						
0096-04-053	ETC							
CPM 96-4-53		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 01983046				TOTALS	4,449,702.31	.00	.00	0.0
GREGG		S. GREEN ST AT MADE CREEK		.278	516,644.85	93,918.52	352,830.49	71.8
CS		IN LONGVIEW						
0910-07-028								
BR 93(58)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-04-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	41					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 05973024				TOTALS	516,644.85	93,918.52	352,830.49	71.8
GREGG		0.312 KM S OF PLILER-PRECISE ROAD, S		2.946	5,740,535.05	199,131.39	1,641,389.59	30.0
SP 502		LP 281 IN LONGVIEW						
0392-08-013								
STP 97(354)UM		GR, STRS, SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	22					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 06973005				TOTALS	5,740,535.05	199,131.39	1,641,389.59	30.0
GREGG		AT COTTON STREET IN LONGVIEW		.240	131,502.68	22,537.19	79,504.09	63.6
US 259								
0393-01-070								
STP 97(447)HES		SURF, INSTL TRAF SIG, AND PVMT						
		MRKINGS						
WORK ORDER-	08-12-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	60					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07973095				TOTALS	131,502.68	22,537.19	79,504.09	63.6
GREGG		0.205 KM W OF SUPERIOR RD, E		.310	186,485.30	.00	.00	.0
US 80		0.105 KM E SUPERIOR RD-CLARKSVILLE CITY						
0096-04-051								
C 96-4-51		LFT TRN LN, STORM DRN, C&G, ACP						
		BS&PVMT MRK						
WORK ORDER-	09-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 08973059				TOTALS	186,485.30	.00	.00	0.0
HENDERSON		AT TX FRESHWATER FISHERIES CENTER		.200	675,961.50	42,876.10	90,095.14	14.0
VA		IN ATHENS, TX ON FM 2495						
0910-34-015								
C 910-34-15		GR, BS, SURFACING & PAVEMENT						
		MARKINGS						
WORK ORDER-	03-10-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ADAMS BROTHERS, INC.								
CONTRACT 02973025				TOTALS	675,961.50	42,876.10	90,095.14	14.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HENDERSON	FM 1615, N	1.898	4,418,387.16	.00	3,064,480.68	68.8
SH 19	0.3 MI S OF FM 59 IN ATHENS					
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	12	*****		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	80			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	.00	3,064,480.68	68.8
*****						
HENDERSON	NECHES RIVER BRIDGE, SM	4.595	10,520,443.47	232,488.23	9,412,019.80	94.2
SH 155	ANDERSON C/L					
0520-07-013						
C 520-7-13	GR, STRS & SURF THO ADD'L LANES					
WORK ORDER-	08-07-95	WORK BEGAN-	08-23-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	102			
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	232,488.23	9,412,019.80	94.2
*****						
SMITH	LP 323 IN TYLER, E	31.864	2,852,293.30	258,439.96	1,955,596.43	72.1
SH 31	GREGG C/L					
0424-01-038						
CPM 424-1-38	MILL AND OVERLAY					
WORK ORDER-	05-29-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	37			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973036		TOTALS	2,852,293.30	258,439.96	1,955,596.43	72.1
*****						
SMITH	AT US 271, NW OF TYLER	.100	281,506.04	295.87	273,712.48	99.9
IH 20						
0495-05-033						
CL 495-5-33	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	112			
REYNOLDS & KAY, INC.						
CONTRACT 04973095		TOTALS	281,506.04	295.87	273,712.48	99.9
*****						
SMITH	AT US 69 NORTH IN TYLER	.570	585,674.12	154,362.28	453,581.71	81.5
LP 323						
2075-01-038						
STP 97(274)HES	GRADE, INLET ADJ, C & G, SURF, STRIPPING					
WORK ORDER-	07-07-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	92			
REYNOLDS & KAY, INC.						
CONTRACT 05973023		TOTALS	585,674.12	154,362.28	453,581.71	81.5
*****						
SMITH	3.2 KM SE OF SP 248, SE	14.843	2,408,222.34	11,027.12	123,582.36	5.4
SH 64	0.3 KM NW OF SH 135					
0245-06-067						
CSR 245-6-67	GR, BS, SURF, SAFETY FEATURES					
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05973096		TOTALS	2,408,222.34	11,027.12	123,582.36	5.4
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH VA 0910-00-038 C 910-00-38			.161	264,141.11	.00	249,584.00	100.0
NON-INTERSTATE SIGNS ALONG US 69							
WORK ORDER-	07-10-97	WORK BEGAN-	10-09-97	*****			
DATE WORK COMPLETED-	12-18-97	TIME COMPUTED-	10-09-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56				
MICA CORPORATION							
CONTRACT 06973012			TOTALS	264,141.11	.00	249,584.00	100.0
SMITH FM 344 0927-01-020 CSR 927-1-20			2.271	893,656.23	11,203.54	157,125.49	18.5
0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE GR, STR, SURF, STR							
SMITH FM 344 0927-01-021 CSR 927-1-21			5.336	1,234,892.21	-2,203.39	29,765.43	2.5
FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD REHABILITATION							
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97	*****			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4	*****			
JORDAN PAVING CORPORATION							
CONTRACT 06973101			TOTALS	2,128,548.44	9,000.15	186,890.92	9.2
SMITH LP 323 2075-02-033 NH 96(726)M			2.792	11,379,579.88	158,098.36	1,847,569.06	17.0
BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK							
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	*****			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18	*****			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	12	*****			
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88	158,098.36	1,847,569.06	17.0
SMITH FM 2493 0191-03-007 MA-NH 97(376)			1.675	5,900,480.93	254,906.28	293,468.68	5.2
SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF							
SMITH LP 323 2075-02-041 STP 96(727)HES			.530	227,367.39	.00	.00	.0
AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PYMT MRKS							
WORK ORDER-	09-30-97	WORK BEGAN-	11-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REYNOLDS & KAY, INC.							
CONTRACT 08973008			TOTALS	6,127,848.32	254,906.28	293,468.68	5.0
SMITH VA 0910-00-041 C 910-00-41			9.999	57,707.96	.00	.00	.0
VARIOUS LOCATIONS IN TYLER DISTRICT INSTALL COUNTY ROAD SIGNS							
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	*****			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 08973118			TOTALS	57,707.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ON N BROADWAY AVE (MH 173) F MH LINE ST IN TYLER 8016-10-004 STP 95(331)UM		.145	5,282,110.52	136,331.64	6,340,514.94	99.9
GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED- 263	PERCENT TIME USED- 79					
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52	136,331.64	6,340,514.94	99.9
SMITH AT HARVEY ROAD (SMITH CR 433) AND IH 20 AT US 69 0495-04-050 IM 20-6(80)554		2.371	2,575,397.55	146,733.94	292,200.47	11.9
REHABILITATE EXISTING INTERCHANGE						
WORK ORDER- 10-24-97	WORK BEGAN- 11-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-97					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 17					
REYNOLDS & KAY, INC.						
CONTRACT 09973007		TOTALS	2,575,397.55	146,733.94	292,200.47	11.9
SMITH VAN ZANDT COUNTY LINE, E IH 20 FM 849 (SECTIONS) 0495-04-053 IM 20-6(81)544		14.553	1,633,289.85	.00	.00	.0
PLANE ACP, OCST, HMA, PAV MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973007		TOTALS	1,633,289.85	.00	.00	0.0
SMITH .082 KM N OF FM 346 IN WHITEHOUSE SH 110 0345-01-044 C 345-1-44		.073	37,913.35	.00	.00	.0
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TENPENNY CONSTRUCTION, INC.						
CONTRACT 12973019		TOTALS	37,913.35	.00	.00	0.0
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 IH 20 0495-02-044 IM 20-6(77)516		.001	141,338.08	-9,726.10	189,126.00	99.9
RAISE BRIDGE & ADJUST APPROACHES						
WORK ORDER- 07-23-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-08-96					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 48					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60	269,712.66	3,084,049.06	44.3
VAN ZANDT IH 20, S FM 17 SH 64 0443-03-011 CSR 443-3-11		6.969	1,092,287.27	19,437.65	326,636.14	31.4
REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 08-25-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 38					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06973106		TOTALS	1,092,287.27	19,437.65	326,636.14	31.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
VAN ZANDT	SH 19 IN CANTON, SOUTHEAST	4.341	1,768,345.51'	.00'	1,870,164.50'	100.0'
SH 64	SOUTH OF SH 243					
0245-02-023						
STP 96(725)R	ACP LEVEL, ACP O/L, STRUC, BRIDGE RAIL, MBGF					
WORK ORDER-	10-02-96	WORK BEGAN-	09-17-96	*****		
DATE WORK COMPLETED-	12-09-97	TIME COMPUTED-	09-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	96	*****		
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51'	.00'	1,870,164.50'	100.0'
*****						
VAN ZANDT	FM 17 IN GRAND SALINE, S	8.032	1,618,536.67'	.00'	.00'	.0'
SH 110	FM 1255 IN JONES					
0505-01-036						
CSR 505-1-36	WDN BS, ACP BS, LU&SURF, PV MRK&SETS					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11973055		TOTALS	1,618,536.67'	.00'	.00'	0.0'
*****						
HOOD	HOPKINS COUNTY LINE, SE	12.453	4,631,569.20'	77,273.43'	1,929,715.12'	43.8'
SH 154	NW END OF LAKE FORK RESERVOIR BRIDGE					
0401-02-025						
STP 97(190)RM	WDN GR & STRS, ACP BS & SURF & PV MARK					
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	48			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973048		TOTALS	4,631,569.20'	77,273.43'	1,929,715.12'	43.8'
*****						
HOOD	AT BIG SANDY CREEK, SE OF PINE MILLS	1.030	1,686,374.17'	21,325.16'	457,235.03'	28.5'
FM 2869						
2918-01-006						
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK					
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	26			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08973107		TOTALS	1,686,374.17'	21,325.16'	457,235.03'	28.5'
*****						
DISTRICT CONTRACT AMOUNT					114,700,207.40	
DISTRICT ESTIMATES THIS MONTH					3,690,369.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					55,862,378.83	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ANDERSON	US 175 IN ANDERSON COUNTY	1.000	253,155.00	32,980.00	39,090.00	15.4
US0175	VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE					
6016-68-001						
RMC - 601668001	TREE REMOVAL					
WORK ORDER-	11-10-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
RANDY STURROCK & CO.						
CONTRACT 10974001			TOTALS	253,155.00	32,980.00	15.4
*****						
GREGG	LONGVIEW MAINTENANCE SECTION	.010	12,151.04	.00	189.86	1.5
LPO281	GREGG COUNTY					
6015-44-001						
RMC - 601544001	LANDSCAPED ROW MAINTENANCE					
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	5			
H & M INDUSTRIAL SERVICES, INC.						
CONTRACT 06971011			TOTALS	12,151.04	.00	189.86
*****						
HENDERSON	US 175 IN HENDERSON COUNTY	.100	184,800.00	14,165.00	14,165.00	7.6
US0175	VARIOUS LOCATIONS IN THE TYLER DISTRICT					
6018-78-001						
RMC - 601878001	TREE AND STUMP REMOVAL-TYLER DISTRICT					
WORK ORDER-	11-20-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
TEXAS TREE & LANDSCAPE						
CONTRACT 10974009			TOTALS	184,800.00	14,165.00	7.6
*****						
RUSK	US 259 IN RUSK COUNTY	1.000	41,820.00	.00	.00	.0
US0259	VARIOUS LOCATIONS - HENDERSON MTCE					
6018-73-001						
RMC - 601873001	FULL DEPTH CONC REPAIR-HENDERSON MTCE.					
WORK ORDER-	12-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10971002			TOTALS	41,820.00	.00	.00
*****						
SMITH	1195M WEST OF FM 849	.517	59,605.10	.00	.00	.0
FMO016	678 M WEST OF FM 849					
6018-42-001						
RMC - 601842001	GRADING TO IMPROVE SIGHT-MINEOLA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10971001			TOTALS	59,605.10	.00	.00
*****						
SMITH	SMITH COUNTY	5.000	214,207.25	123,826.69	237,433.99	100.0
US0271						
6018-88-001						
RMC - 601888001	INPLACE ASPHALTIC REMIXING					
WORK ORDER-	11-10-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-	12-23-97	TIME COMPUTED-	11-11-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
REMIXER CONTRACTING CO., INC.						
CONTRACT 10974019			TOTALS	214,207.25	123,826.69	100.0
*****						
DISTRICT CONTRACT AMOUNT					765,738.39	
DISTRICT ESTIMATES THIS MONTH					170,971.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					290,878.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
ANGELINA FM 1669	0.48 KM E OF STANLEY CREEK	27.703	1,646,388.98	12,755.33	397,692.51	25.4
FM 2109						
0893-02-012	RESTORE PAVEMENT					
AR 893-2-12						
WORK ORDER- 03-31-97	WORK BEGAN- 09-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
*****						
JONES G. FINKE INC.	CONTRACT 03973055	TOTALS	1,646,388.98	12,755.33	397,692.51	25.4
*****						
ANGELINA 0.45 KM E OF FM 326		15.378	4,103,038.60	736.25	1,692,436.40	43.4
SH 103	5.6 KM E OF FM 326					
0336-05-048	REHABILITATE PAVEMENT					
STP 97(309)RM						
WORK ORDER- 06-03-97	WORK BEGAN- 06-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
*****						
MOORE BROTHERS CONSTRUCTION COMPANY	CONTRACT 04973003	TOTALS	4,103,038.60	736.25	1,692,436.40	43.4
*****						
ANGELINA HERTY		2.524	4,076,246.90	205,707.98	3,009,918.87	77.7
SH 103	FM 326					
0336-05-036	NDM GR, STRS & SURF					
STP 96(646)RM						
WORK ORDER- 07-02-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
*****						
J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 05963063	TOTALS	4,076,246.90	205,707.98	3,009,918.87	77.7
*****						
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	680,714.79	841,029.02	5.4
US 69	BU 69-J					
0199-04-057	CONSTRUCT INTERCHANGES					
NH 97(416)						
WORK ORDER- 08-18-97	WORK BEGAN- 10-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
*****						
BROWN & ROOT, INC.	CONTRACT 07973060	TOTALS	16,217,942.49	680,714.79	841,029.02	5.4
*****						
ANGELINA BORDEN DR		3.589	868,743.55	.00	859,241.16	100.0
US 59	OFFICE ST IN DIBOLL					
0176-03-103	INSTALLATION OF CONTINUOUS LIGHTING					
CD 176-3-103						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
*****						
TOMMY L. JOHNSON CONSTRUCTION CO.	CONTRACT 08940127	TOTALS	868,743.55	.00	859,241.16	100.0
*****						
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS						
0911-38-034	REPLACE BRIDGE AND APPROACHES					
BR 93(69)OX						
WORK ORDER- 10-17-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
*****						
PINEYWOODS WELDING AND CONSTRUCTION	CONTRACT 08963086	TOTALS	77,641.99	.00	12,028.42	26.4
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287			.001	57,430.00'	1,757.50'	42,603.70'	78.0'
VA AND US 59(S) & FM 3482							
0911-38-047							
CL 911-38-47							
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	41				
TOMMY L. JOHNSON, INC.							
CONTRACT 11963019			TOTALS	57,430.00'	1,757.50'	42,603.70'	78.0'
HOUSTON ETC LP 304			149.306	828,142.91'	70,791.78'	322,281.34'	40.9'
SH 19 ETC CROCKETT SOUTH CITY LIMIT							
0109-05-032 ETC							
CPM 109-5-32 SEAL COAT							
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37				
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 02973022			TOTALS	828,142.91'	70,791.78'	322,281.34'	40.9'
HOUSTON AT MURCHISON CREEK			.320	232,733.36'	27,537.65'	191,195.27'	86.4'
FM 227							
0937-02-025							
CSR 937-2-25 GR, STR, BASE & SURFACING							
WORK ORDER-	06-20-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	67				
CCE, INC.							
CONTRACT 05973124			TOTALS	232,733.36'	27,537.65'	191,195.27'	86.4'
HOUSTON END OF FM 229			3.436	1,668,438.41'	38,397.07'	585,231.89'	36.9'
FM 229 NW TO FM 2544							
0340-04-021							
A 340-4-21 GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	35				
T. L. JAMES & COMPANY, INC.							
CONTRACT 07973042			TOTALS	1,668,438.41'	38,397.07'	585,231.89'	36.9'
HOUSTON AT WHITE ROCK CREEK			.902	981,926.79'	59,889.90'	61,029.90'	6.5'
US 287							
0340-01-031							
BR 97(55) REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3				
A. L. HELMCAMP, INC.							
CONTRACT 08973031			TOTALS	981,926.79'	59,889.90'	61,029.90'	6.5'
NACOGDOCHES IN ALAZAN BAYOU WILDLIFE MANAGEMENT AREA			.200	58,530.01'	.00'	26,137.21'	47.0'
PW							
0911-08-021							
C 911-8-21 GR, STR, BASE & SURF							
WORK ORDER-	06-20-97	WORK BEGAN-	08-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24				
CCE, INC.							
CONTRACT 05973063			TOTALS	58,530.01'	.00'	26,137.21'	47.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SP 495, W FM 2609 2590-01-011 STP 97(378)UM GR, STR, BASE & SURF		2.052	2,968,492.00	33,118.67	961,449.09	34.0
WORK ORDER- 07-25-97	WORK BEGAN- 08-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 24					
CCE, INC.						
CONTRACT 06973007		TOTALS	2,968,492.00	33,118.67	961,449.09	34.0
NACOGDOCHES FM 2864 2891-01-012 CSR 2891-1-12 REHABILITATE PAVEMENT		2.874	208,915.10	.00	.00	.0
WORK ORDER- 07-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 37					
CCE, INC.						
CONTRACT 06973121		TOTALS	208,915.10	.00	.00	0.0
NACOGDOCHES US 59 0176-01-067 BR 96(811) AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES) REPLACE BRIDGES AND APPROACHES		1.459	6,446,665.77	192,462.66	2,889,497.29	47.1
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 23					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08973092		TOTALS	6,446,665.77	192,462.66	2,889,497.29	47.1
NACOGDOCHES US 59 0176-01-079 C 176-1-79 AT LOOP 224 (SOUTH LOOP) TRAFFIC SIGNAL WITH SAFETY LIGHTING		.001	166,045.15	.00	.00	.0
WORK ORDER- 01-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09963002		TOTALS	6,446,665.77	192,462.66	2,889,497.29	47.1
POLK FM 1988 1876-01-024 CSR 1876-1-24 BU 59-J IN LIVINGSTON RESTORE PAVEMENT SURFACE		8.926	1,597,134.07	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 12973042		TOTALS	1,597,134.07	.00	.00	0.0

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MARCO SERVICES, L.C.								
CONTRACT 01983062				TOTALS	137,389.48	.00	.00	0.0
POLK	4.828 KM N OF FM 943			.520	137,389.48	.00	.00	.0
FM 1276	4.308 KM N OF FM 943							
1408-01-015								
STP 97(608)HES	GR, STR, BASE & SURF							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED-	PERCENT TIME USED- 0							
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
T. L. JAMES & COMPANY, INC.								
CONTRACT 03973033				TOTALS	1,170,625.52	.00	504,173.98	45.1
POLK	FM 350			6.915	1,170,625.52	.00	504,173.98	45.1
FM 3126	FM 1988							
3160-01-013								
CSR 3160-1-13	REHAB BASE & SURFACING							
WORK ORDER- 05-01-97	WORK BEGAN- 06-11-97							
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6							
WORKING DAYS CHARGED-	PERCENT TIME USED- 40							
***** ESTIMATE HAS BEEN BY-PASSED *****								
SMITH & CO.								
CONTRACT 04973107				TOTALS	1,397,424.27	61,788.06	771,741.43	58.1
POLK	AT MILTON CREEK (SBL)			1.520	1,397,424.27	61,788.06	771,741.43	58.1
US 59								
0176-05-128								
BR 97(337)	REPLACE BRIDGE & APPROACHES							
WORK ORDER- 05-14-97	WORK BEGAN- 05-28-97							
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6							
WORKING DAYS CHARGED-	PERCENT TIME USED- 53							
HUBCO, INC.								
CONTRACT 05973049				TOTALS	496,853.66	.00	.00	0.0
POLK	2.36 KM S OF TRINITY C/L			5.000	1,163,347.55	7,159.58	304,301.14	27.5
FM 3459	END OF EXISTING FM 3459							
3196-01-004								
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING							
WORK ORDER- 06-24-97	WORK BEGAN- 08-12-97							
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16							
WORKING DAYS CHARGED-	PERCENT TIME USED- 24							
HUBCO, INC.								
CONTRACT 07973101				TOTALS	1,513,760.68	169,074.45	407,009.18	28.3
POLK	TRINITY C/L			15.346	1,513,760.68	169,074.45	407,009.18	28.3
US 287	SOUTHERN PACIFIC RR IN CORRIGAN							
0341-02-040								
CSR 341-2-40	GRADING, BASE & SURF							
WORK ORDER- 08-15-97	WORK BEGAN- 10-01-97							
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97							
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4							
WORKING DAYS CHARGED-	PERCENT TIME USED- 50							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
POLK AT PINEY CREEK AND PINEY CREEK RELIEFS		.830	1,104,377.22	9,801.04	92,545.64	8.8
FM 1987 1877-01-015 BR 97(522)						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 09-19-97	WORK BEGAN- 11-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 8					
SMITH & CO.						
CONTRACT 08973090		TOTALS	1,104,377.22	9,801.04	92,545.64	8.8
POLK AT LAKE LIVINGSTON STATE PARK		8.923	1,429,631.69	112,630.51	112,630.51	8.2
PR 65 3160-02-003 C 3160-2-3						
REHABILITATE PAVEMENT & PARKING AREAS						
WORK ORDER- 09-25-97	WORK BEGAN- 12-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 9					
HUBCO, INC.						
CONTRACT 08973108		TOTALS	1,429,631.69	112,630.51	112,630.51	8.2
POLK AT HICKORY CREEK		1.415	1,806,148.75	.00	.00	.0
US 190 0213-05-031 STP 97(576)R						
HIDEN BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOHIE BRIDGE, LLC						
CONTRACT 10973011		TOTALS	1,806,148.75	.00	.00	0.0
SABINE JASPER CO LINE		12.232	858,970.86	.00	.00	.0
US 96 0064-06-040 CPM 64-6-40						
ACP OVERLAY						
WORK ORDER- 04-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86	.00	.00	0.0
SABINE ON CR 221 AT BOREGAS CREEK		.528	487,715.05	53,372.99	53,372.99	11.5
CR 0911-29-009 BR 95(122)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-04-97	WORK BEGAN- 12-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-20-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 7					
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05	53,372.99	53,372.99	11.5
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22	129,028.51	1,198,999.84	76.5
CR 0911-29-006 FH 92(4)						
GR, STRS & SURF						
WORK ORDER- 12-06-96	WORK BEGAN- 03-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 77					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	129,028.51	1,198,999.84	76.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN AUGUSTINE	BOTH SIDES OF SH 147	.001	1,783,000.00	100,278.91	1,323,397.98	78.1
VA	AND THE EL CAMINO REAL					
0911-30-005						
STP 94(241)TE	DEV OF MISSION DELORES & EL CAMINO REAL					
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	68			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043			TOTALS	1,783,000.00	100,278.91	1,323,397.98 78.1
*****						
SAN AUGUSTINE	FM 705	6.781	341,528.27	24,074.54	328,686.06	100.0
FM 3173	END OF PAVEMENT					
1079-06-004						
CD 1079-6-4	RESTORE PAVEMENT					
WORK ORDER-	09-03-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-	12-22-97	TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	94			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06973057			TOTALS	341,528.27	24,074.54	328,686.06 100.0
*****						
SAN AUGUSTINE	AT LP 547	.017	120,809.22	23,815.74	23,815.74	20.7
SH 21						
0118-10-045						
C 118-10-45	TRAFFIC SIGNAL					
WORK ORDER-	07-18-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06973080			TOTALS	120,809.22	23,815.74	23,815.74 20.7
*****						
SAN JACINTO	AT FM 980	.003	132,107.59	.00	.00	.0
US 190						
0213-02-034						
STP 97(606)HES	GR,STR,BASE,SURF,FLAH BEACON,& LIGHTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01983014			TOTALS	132,107.59	.00	.00 0.0
*****						
SAN JACINTO	1.287 KM E OF FM 2666	3.908	964,929.40	4,407.12	213,797.62	23.3
SH 150	2.621 KM W OF FM 2666					
0395-03-030						
STP 97(249)R	WIDEN GR, STR, BASE & SURF					
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50			
JONES G. FINKE INC.						
CONTRACT 03973021			TOTALS	964,929.40	4,407.12	213,797.62 23.3
*****						
SAN JACINTO	FM 945	3.568	1,483,215.74	.00	.00	.0
FM 2025	LIBERTY COUNTY LINE					
1459-02-014						
STP 96(911)HES	WIDEN GR, STR, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 11973046			TOTALS	1,483,215.74	.00	.00 0.0
*****						

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*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
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SHELBY	5.15 KM EAST OF TIMPSON	7.708	1,908,247.87	330,853.20	1,181,039.02	65.1
US 59	TENAHA					
0175-04-060						
NH 97(305)	REHABILITATE PAVEMENT					
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973102			TOTALS	1,908,247.87	330,853.20	1,181,039.02 65.1
*****						
SHELBY	RUSK C/L	10.677	1,789,453.58	.00	.00	.0
US 59	0.83 KM W OF US 84 IN TIMPSON					
0175-05-035						
STP 97(487)R	ACP OVERLAY					
WORK ORDER-	09-30-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08973024			TOTALS	1,789,453.58	.00	.00 0.0
*****						
SHELBY	SH 87	3.767	982,057.89	90,023.95	914,691.76	98.0
FM 414	0.8 MI W OF CANEY CREEK					
0743-03-009						
CSR 743-3-9	HIDEN GRADING, STRUCTURES, BASE & SURF					
WORK ORDER-	11-05-96	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79			
CCE, INC.						
CONTRACT 09963028			TOTALS	982,057.89	90,023.95	914,691.76 98.0
*****						
SHELBY	TENAHA	24.541	2,378,687.69	.00	.00	.0
US 84	1.416 KM W OF FM 3343					
0175-02-067						
STP 98(4)R	ACP BASE & SURF					
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11973006			TOTALS	2,378,687.69	.00	.00 0.0
*****						
TRINITY	ON CR 133 AT CANEY CREEK	.194	294,644.20	91,602.32	129,091.22	46.1
CR						
0911-40-010						
BR 93(74)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-03-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	40			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973101			TOTALS	294,644.20	91,602.32	129,091.22 46.1
*****						
TRINITY	END OF C & G IN TRINITY	2.485	3,811,817.53	23,045.00	3,484,847.39	96.2
SH 19	0.2 MI S OF FM 1617					
0109-07-034						
STP 95(254)RM	HIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	97			
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041			TOTALS	3,811,817.53	23,045.00	3,484,847.39 96.2
*****						

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*****
* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
TRINITY ON CR 174/FH 81 AT COCHINO BAYOU .134 243,090.00 73,397.00 117,192.00 50.7
CR
0911-40-016
ERFO 95(188) REPLACE BRIDGE AND APPROACHES
WORK ORDER- 10-16-97 WORK BEGAN- 11-24-97
DATE WORK COMPLETED- TIME COMPUTED- 11-01-97
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 27
REYNOLDS & KAY, INC.
CONTRACT 09973024 TOTALS 243,090.00 73,397.00 117,192.00 50.7
*****
TRINITY GROVETON COURT HOUSE SQUARE 1.074 612,653.85 .00 .00 .0
SH 94 1.07 MI EAST
0319-02-022
STP 97(610)R WIDEN GRAD, STR, BASE & SURF
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
SIMON TRAYLOR & SONS, INC.
CONTRACT 12973054 TOTALS 612,653.85 .00 .00 0.0
*****
DISTRICT CONTRACT AMOUNT 73,125,272.83
DISTRICT ESTIMATES THIS MONTH 2,628,222.50
DISTRICT TOTAL ESTIMATES PAID TO DATE 23,053,105.57
*****

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
BRAZORIA	BS 35C (S)	12.098	3,618,105.23	915.43	2,056,923.08	59.9
SH 35	SPUR 28					
0178-03-118						
STP 96(641)R	ACP O/L & ADD SHLDR					
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	90			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	915.43	2,056,923.08	59.9
*****						
BRAZORIA	SH 35	CR 44	37.430	3,387,856.54	221,119.38	2,028,501.05
FM 521	ETC					
0847-06-008	ETC					
AR 847-6-8	LEV UP SHLDRS & ACP O/L					
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	56			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973072		TOTALS	3,387,856.54	221,119.38	2,028,501.05	63.0
*****						
BRAZORIA	AT INTRACOASTAL CANAL	1.462	13,993,312.17	387,659.52	10,570,458.33	79.5
SH 332						
0586-01-053						
BR 95(117)	REPL STR #5 & APPRS					
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	94			
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	387,659.52	10,570,458.33	79.5
*****						
BRAZORIA	VARIOUS LOCATIONS IN BRAZORIA COUNTY	89.420	249,084.08	17,311.20	253,093.06	99.9
VA	VARIOUS LOCATIONS IN BRAZORIA COUNTY					
0912-31-087						
CPM 912-31-87	REPLACE CMP STRUCTURES AND STRIPING					
WORK ORDER-	07-18-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73			
MARCO SERVICES, L.C.						
CONTRACT 06973060		TOTALS	249,084.08	17,311.20	253,093.06	99.9
*****						
BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL	1.168	13,331,275.51	552,327.46	2,454,700.13	19.3
SH 288	DOW CHEMICAL ENTRANCE ROAD					
0111-08-089						
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT					
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	19			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51	552,327.46	2,454,700.13	19.3
*****						
BRAZORIA	EAST HOUSE OVER MUSTANG BAYOU	.097	421,550.22	35,023.46	97,878.13	24.4
CS						
0912-31-079						
BR 97(134)OX	REPLACE BRIDGE					
WORK ORDER-	10-21-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973034		TOTALS	421,550.22	35,023.46	97,878.13	24.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA SH 35 BS 288B DWYER ST (ANGLETON BYPASS) 0111-07-037 STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT			1.291	6,078,767.17	247,702.55	249,206.71	4.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 221 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-19-97 0 2				
BROWN & ROOT, INC.							
CONTRACT 07973064			TOTALS	6,078,767.17	247,702.55	249,206.71	4.3
BRAZORIA CR 359 AT SULPHUR CHANNEL CR 0912-31-080 BR 97(136)OX GRAD, CULY, BASE, ACP, SIGN & PAV MARK			.093	207,215.83	19,000.00	107,790.10	54.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-97 36 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-97 11-06-97 0 58				
TOM-MAC, INC.							
CONTRACT 07973094			TOTALS	207,215.83	19,000.00	107,790.10	54.7
BRAZORIA AT OYSTER CREEK DR SH 288 0598-04-014 STP 96(817)UM GR, STRS, BASE & PVT			1.041	2,959,071.36	74,663.15	2,804,881.54	99.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-96 196 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-03-96 10-09-96 14 78				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08963031			TOTALS	2,959,071.36	74,663.15	2,804,881.54	99.7
BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE SH 332 0586-01-059 STP 96(873)HES SAFETY LIGHTING			.001	452,735.57	8,326.46	460,290.63	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-07-96 90 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-97 12-07-96 26 88				
MICA CORPORATION							
CONTRACT 09963046			TOTALS	452,735.57	8,326.46	460,290.63	99.9
BRAZORIA JOHN LIZER RD AT MARY'S CREEK CS IN PEARLAND 0912-31-054 BR 94(5)OX REPL BR			.083	300,575.03	4,843.03	254,021.74	96.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-97 110 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-97 02-01-97 82 133				
BRAZORIA VETERAN'S DR AT MARY'S CREEK CS IN PEARLAND 0912-31-055 BR 94(6)OX REPLC BR			.137	412,182.47	32,480.72	333,573.10	92.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 300 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-96 04-11-96 0 66				
HUBCO, INC.							
CONTRACT 11963025			TOTALS	712,757.50	37,323.75	587,594.84	94.2
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00) SH 6 0.142 MI E OF BS 35C 0192-02-045 NH 96(10)M GR, STRS, SURF			2.932	11,539,409.20	182,411.19	4,414,050.60	40.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 300 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-96 04-11-96 0 66				
H. B. ZACHRY COMPANY							
CONTRACT 12950041			TOTALS	11,539,409.20	182,411.19	4,414,050.60	40.2

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND FM 762			.002	73,435.50	.00	.00	.0
US 90A IN RICHMOND							
0027-07-034							
C 27-7-34 TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 01983051			TOTALS	73,435.50	.00	.00	0.0
FORT BEND FM 1092			7.324	641,153.20	.00	575,179.70	99.1
US 90A FM 2234							
0027-08-138							
CM 96(5) INTERCONNECT SIGNALS							
WORK ORDER-	03-22-96	WORK BEGAN-	05-31-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	161	*****			
GEORGE M. CONSTRUCTION, INC.							
CONTRACT 02960013			TOTALS	641,153.20	.00	575,179.70	99.1
FORT BEND ENTRANCE TO CENTRAL PRISON UNIT			.002	117,470.06	.00	134,582.91	99.9
US 90A NEAR SUGAR LAND							
0027-08-141							
C 27-8-141 TRAFFIC SIGNAL							
WORK ORDER-	03-11-97	WORK BEGAN-	04-09-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-97	*****			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	100	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 02973012			TOTALS	117,470.06	.00	134,582.91	99.9
FORT BEND AT WESTON LAKES			1.129	80,747.14	7,737.72	7,737.72	10.0
FM 1093							
1258-02-025							
AR 1258-2-25 PROVIDE RT & LT TURN LNS, ACP SURF & MRK							
FORT BEND FM 723			10.982	1,357,752.79	4,697.03	4,697.03	.3
FM 1093 FM 1464							
1258-03-032							
AR 1258-3-32 WIDEN SUBGRADE, SURFACE TREATMENT, ACP							
WORK ORDER-	09-15-97	WORK BEGAN-	12-11-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	*****			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16	*****			
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 05973037			TOTALS	1,438,499.93	12,434.75	12,434.75	0.9
FORT BEND FROST PASS			.002	149,969.59	40,692.13	40,692.13	28.5
SH 6 NEAR MISSOURI CITY							
0192-01-073							
C 192-1-73 TRAFFIC SIGNAL							
WORK ORDER-	07-14-97	WORK BEGAN-	12-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-97	*****			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23	*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 06973079			TOTALS	149,969.59	40,692.13	40,692.13	28.5
FORT BEND BRAZOS RIVER			8.129	3,472,419.12	220,583.94	3,262,342.83	98.9
US 90A FM 1876 (IN SECTIONS)							
0027-08-129							
STP 96(773)R LEVELUP & ACP O/L							
WORK ORDER-	08-08-96	WORK BEGAN-	09-10-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96	*****			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	8	*****			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	100	*****			
JONES G. FINKE INC.							
CONTRACT 07963006			TOTALS	3,472,419.12	220,583.94	3,262,342.83	98.9



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
FORT BEND	5.2 MI W OF ROSENBERG		4.245	8,596,616.58	143,493.61	7,180,734.82	87.9
SP 10	US 59 FRWY						
0187-05-034							
NH 96(775)M	GR, STRS, BS, PAY, LTG, SIGNING & SIGNAL						
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96						
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 53						
BROWN & ROOT, INC.							
CONTRACT 07963056			TOTALS	8,596,616.58	143,493.61	7,180,734.82	87.9
*****							
FORT BEND	INTERSECTIONS SH36 @ US59, FM2218 @ US59		.575	299,324.16	.00	181,076.00	63.6
VA	AND SP529 @ US90A						
0912-34-077							
CL 912-34-77	LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-01-97	WORK BEGAN- 09-25-97						
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 113						
SCR CONSTRUCTION CO., INC.							
CONTRACT 07973017			TOTALS	299,324.16	.00	181,076.00	63.6
*****							
FORT BEND	HARRIS C/L		1.325	29,047,469.44	407,379.95	2,288,419.41	8.2
US 59	0.4235 MI W OF S KIRKWOOD DR						
0027-12-063							
NH 97(519)	GR, STRS, BASE & SURF						
FORT BEND	AIRPORT BLVD		.529	123,796.50	.00	.00	.0
US 59	W OF S KIRKWOOD						
0027-12-085							
CM 97(544)	UPGR TO ACT SIGS						
FORT BEND	HARRIS C/L		1.325	372,667.50	.00	.00	.0
US 59	0.4235 MI. W OF S KIRKWOOD DR						
0027-12-100							
CM 97(548)	INST CTMS						
WORK ORDER- 10-17-97	WORK BEGAN- 11-19-97						
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 5						
H. B. ZACHRY COMPANY							
CONTRACT 08973001			TOTALS	29,543,933.44	407,379.95	2,288,419.41	8.1
*****							
FORT BEND	AT FLATBANK CREEK		.186	1,102,818.85	19,476.78	175,239.27	16.7
SH 6							
0192-01-074							
NH 97(542)	REPLC X-STR W/ BR						
WORK ORDER- 09-25-97	WORK BEGAN- 10-24-97						
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 18						
H. B. ZACHRY COMPANY							
CONTRACT 08973091			TOTALS	1,102,818.85	19,476.78	175,239.27	16.7
*****							
HARRIS	1650' N OF OF OLD RICHMOND RD		.352	1,426,545.34	17,653.60	775,609.17	57.2
FM 1876	FORT BEND C/L						
1743-01-004							
STP 96(820)MM	GR, STRS, BASE & PAV						
FORT BEND	HARRIS C/L		3.004	10,261,239.62	132,398.72	4,653,181.16	47.7
FM 1876	LAKEVIEW DR						
1743-02-016							
MAM STP 96(821)MM	ACQ OF ROW FOR GR, STRS, BS & SURF						
FORT BEND	US 90A		2.672	297,956.00	.00	63,449.69	22.4
FM 1876	BELLFORT						
1743-02-021							
CM 96(822)	INST ATMS						
WORK ORDER- 11-08-96	WORK BEGAN- 12-19-96						
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED-	PERCENT TIME USED- 46						
BROWN & ROOT, INC.							
CONTRACT 09963035			TOTALS	11,985,740.96	150,052.32	5,492,240.02	48.2
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
FORT BEND	FM 762 (STA. 0+006.096)	4.577	1,452,706.60	121,387.78	218,995.82	15.8
PR 72	MAINTENANCE ROAD (STA. 4+586.000)					
3422-01-006						
C 3422-1-6	RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L					
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
*****						
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60	121,387.78	218,995.82	15.8
*****						
FORT BEND	AT FRESNO VOLUNTEER FIRE	.002	54,745.00	.00	.00	.0
FM 521	DEPARTMENT IN FRESNO					
0111-03-041						
C 111-3-41	TRAFFIC SIGNAL					
WORK ORDER-	11-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973017		TOTALS	54,745.00	.00	.00	0.0
*****						
FORT BEND	LOMBARDY	.365	59,100.00	.00	.00	.0
US 90A	365.76 M WEST					
0027-08-142						
CL 27-8-142	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00	.00	.00	0.0
*****						
FORT BEND	BURNEY RD AT VOSS RD IN SUGAR LAND	.002	105,517.74	.00	94,710.14	95.9
CS						
0912-34-071						
CM 96(845)	TRAF SIG					
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	120			
*****						
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74	.00	94,710.14	95.9
*****						
FORT BEND	CITY HALL DRIVE	.002	90,889.90	.00	66,739.44	89.9
SH 36	IN ROSENBERG					
0188-01-024						
C 188-1-24	TRAFFIC SIGNAL					
WORK ORDER-	12-04-96	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	242			
*****						
H J HENKE COMPANY						
CONTRACT 11963056		TOTALS	90,889.90	.00	66,739.44	89.9
*****						
FORT BEND	FM 2218	3.100	3,612,956.41	.00	.00	.0
US 59	SH 36					
0027-12-096						
NH 97(496)	RAMP REV & F.R. EXT.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT FM 1952				.002	74,273.00'	.00'	.00'	.0'
US 90A								
0027-06-047								
C 27-6-47 TRAFFIC SIGNAL								
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 11973042				TOTALS	74,273.00'	.00'	.00'	0.0'
FORT BEND HARRIS COUNTY LINE				3.621	60,956.36'	.00'	.00'	.0'
FM 1092 AVE E (STAFFORD CITY LIMIT)								
1257-01-037								
CLM 1257-1-37 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 12973047				TOTALS	60,956.36'	.00'	.00'	0.0'
GALVESTON AT JOHNNY PALMER ROAD (IN TEXAS CITY)				.002	33,667.96'	.00'	.00'	.0'
SH 3								
0051-03-080								
C 51-3-80 FLASHING BEACON WITH SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 01983016				TOTALS	33,667.96'	.00'	.00'	0.0'
GALVESTON SP 342				1.129	198,559.76'	.00'	.00'	.0'
SP 342 AT OFFATS BAYOU								
0051-08-015								
CPM 51-8-15 REPLACE CENTER PAN GIRDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOM-MAC, INC.								
CONTRACT 01983075				TOTALS	198,559.76'	.00'	.00'	0.0'
GALVESTON ETC FM 2351				11.553	592,157.07'	17,993.13'	587,775.61'	99.9'
FM 518 ETC 528								
0976-03-077 ETC								
CM 97(79) INST ATMS								
WORK ORDER-	04-04-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	73					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 03973012				TOTALS	592,157.07'	17,993.13'	587,775.61'	99.9'
GALVESTON 0.547 KM N OF FM 646				3.880	12,858,407.43'	189,716.95'	3,257,506.20'	26.6'
IH 45 HUGHES RD.								
0500-04-085								
IM 45-1(304)19 RAISE RDWY								
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	20					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973002				TOTALS	12,858,407.43'	189,716.95'	3,257,506.20'	26.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
GALVESTON	VARIOUS LOCATIONS IN GALVESTON COUNTY	33.448	214,990.00	7,529.69	207,802.19	100.0
VA	ON IH 45 AND FM 1764					
0912-73-056						
CPM 912-73-56	CONCRETE SPALL REPAIR					
WORK ORDER-	05-12-97	WORK BEGAN-	06-13-97			
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	94			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04973154		TOTALS	214,990.00	7,529.69	207,802.19	100.0
*****						
GALVESTON	VARIOUS LOCATIONS IN GALVESTON COUNTY	36.000	94,286.46	4,675.14	93,037.64	99.9
VA	VARIOUS LOCATIONS IN GALVESTON COUNTY					
0912-73-059						
CPM 912-73-59	REPLACE STRIPING AND PAVEMENT MARKINGS					
WORK ORDER-	08-08-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	72			
PAIGE BARRICADES, INC.						
CONTRACT 07973013		TOTALS	94,286.46	4,675.14	93,037.64	99.9
*****						
GALVESTON	N. OF FM 518	4.716	9,939,878.37	420,669.67	1,118,323.15	11.8
IH 45	0.547 KM N OF FM 646					
0500-04-092						
C 500-4-92	RAISE FRGT RD					
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	15			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37	420,669.67	1,118,323.15	11.8
*****						
GALVESTON	IH 45	1.608	8,388,306.75	27,950.82	8,279,033.39	100.0
FM 517	SH 3					
0978-01-021						
STP 95(330)UM	GR, BS, SURF, STRS					
WORK ORDER-	11-06-95	WORK BEGAN-	12-22-95			
DATE WORK COMPLETED-	12-03-97	TIME COMPUTED-	02-05-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	102			
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	27,950.82	8,279,033.39	100.0
*****						
GALVESTON	LOOP 197(S)	.002	75,295.50	.00	.00	.0
SH 146	NEAR LA MARQUE/TEXAS CITY					
0389-07-028						
C 389-7-28	TRAFFIC SIGNAL					
WORK ORDER-	10-16-97	WORK BEGAN-	12-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	28			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50	.00	.00	0.0
*****						
GALVESTON	SEAWOLF PKWY AT PELICAN ISLAND CHANNEL	.612	2,488,293.15	562.02	2,840,465.50	99.9
CR						
0912-73-033						
BH 93(89)OX	REHAB BR					
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	107			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	562.02	2,840,465.50	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-063 IDR 45-1(300)064	0.51 MI N OF AIRTEX DR S OF FM 1960  RECONST 8 TO 10 MN LNS W/AVL & FR RDS		1.817	30,490,947.21	442,282.36	25,607,346.23	88.4
HARRIS IH 45 0110-05-092 IR 45-1(260)060	S. OF FM 1960 N. OF AIRTEX  UTIL ADJ		.001	462,048.00	.00	410,270.28	93.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-95 748 712	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-95 02-12-95 1 95				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01950001			TOTALS	30,952,995.21	442,282.36	26,017,616.51	88.5
HARRIS CS 0912-71-441 CC 912-71-441	HOUSTON AVENUE IH 45 AT FRANKLIN ST  GR, STRS & PAV		1.065	14,656,404.68	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 517 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01983001			TOTALS	14,656,404.68	.00	.00	0.0
HARRIS US 59 0177-07-099 CC 177-7-99	KELLEY ST. GREENS RD.  HOV LANE SIGNING		9.924	505,028.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 01983011			TOTALS	505,028.00	.00	.00	0.0
HARRIS CS 0912-71-540 BR 97(152)0X	TIDWELL AT HALLS TRIBUTARY IN CITY OF HOUSTON  BRIDGE REPLACEMENT		.184	548,261.96	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
HARRIS CONSTRUCTION COMPANY							
CONTRACT 01983023			TOTALS	548,261.96	.00	.00	0.0
HARRIS IH 45 0500-03-483 CD 500-3-483	AT IH 610 SOUTH LOOP AT IH 610 SOUTH LOOP  BRIDGE DECK REPLACEMENT		.120	786,557.43	.00	.00	.0
HARRIS IH 45 0500-03-486 CPM 500-3-486	AT IH 610 (SOUTH LOOP)  BRIDGE DECK REPLACEMENT		.195	590,567.93	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01983065			TOTALS	1,377,125.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	45,346,488.00	189,540.43	40,601,696.00	98.1
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRTG RDS					
WORK ORDER-	04-29-91	WORK BEGAN-	04-29-91			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-91			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	1,083	PERCENT TIME USED-	259			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001			TOTALS	45,346,488.00	189,540.43	40,601,696.00 98.1
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
HARRIS	0.28 MI N OF GRANT RD	3.040	51,580,230.72	.00	51,794,430.77	99.9
SH 249	HUFFSMITH-KOHRVILLE RD					
0720-03-081						
MANH 94(10)M	GR, STRS, BASE & SURF					
WORK ORDER-	02-28-94	WORK BEGAN-	03-02-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	920	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	942	PERCENT TIME USED-	100	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043			TOTALS	51,580,230.72	.00	51,794,430.77 99.9
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
HARRIS	0.38 MI E OF FM 270	2.368	15,628,539.11	621,372.91	11,928,790.89	80.3
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	62	*****		
J. D. ABRAMS, INC.						
CONTRACT 02960001			TOTALS	15,883,791.11	622,629.73	12,379,931.28 82.0
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
HARRIS	RED BLUFF	1.690	93,287.75	.00	77,293.24	87.2
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	30	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001			TOTALS	17,331,564.21	471,778.60	5,510,934.47 33.4
*****						
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
HARRIS	MEADOW STREET	29.359	6,177,062.12	363,330.60	1,363,108.34	23.2
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	23	*****		
COMSAT CORPORATION						
CONTRACT 02973038			TOTALS	6,177,062.12	363,330.60	1,363,108.34 23.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IN HOUSTON FROM SOUTH MAIN		4.625	2,238,447.47	54,176.17	1,837,679.60	86.4
BM 8	CULLEN BLVD						
3256-04-059							
CD 3256-4-59	CONSTR NOISE WALLS (IN SECT)						
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	45				
ROADWAY CONSTRUCTION, INC.							
CONTRACT 02973041			TOTALS	2,238,447.47	54,176.17	1,837,679.60	86.4
HARRIS	150 M NORTH OF PEEK RD.		.730	884,457.12	173,076.14	841,974.67	99.9
SH 99	IM 10 EASTBOUND FRONTAGE ROAD						
3510-05-006							
RW 3510-5-6	CONSTR S.B.F.R., GR, PAV, SIGN & STM SWR						
WORK ORDER-	03-21-97	WORK BEGAN-	05-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	100				
ROADWAY CONSTRUCTION, INC.							
CONTRACT 02973062			TOTALS	884,457.12	173,076.14	841,974.67	99.9
HARRIS	S OF ALDINE-BENDER RD		2.322	81,080,619.33	1,135,197.51	81,137,648.15	100.0
IM 45	N OF GREENS BAYOU						
0110-06-102							
NH 93(14)	WDM/RECONST TO 8 & 10 MM LNS W/AVL & FRD						
HARRIS	KUYKENDAHL RD		4.200	1,440,444.90	11,159.45	1,364,195.71	100.0
IM 45	S OF ALDINE BENDER						
0110-06-112							
IR 45-1(267)060	PURCHASE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	04-06-93				
DATE WORK COMPLETED-	12-22-97	TIME COMPUTED-	04-09-93				
CONTRACT WORKING DAYS-	1,100	ADDL DAYS GRANTED-	171				
WORKING DAYS CHARGED-	1,245	PERCENT TIME USED-	98				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 03930001			TOTALS	82,521,064.23	1,146,356.96	82,501,843.86	100.0
HARRIS	MAIN STREET		1.220	217,984.12	1,368.00	217,562.24	99.9
IM 10	HOUSTON AVENUE						
0271-07-227							
C 271-7-227	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-18-96	WORK BEGAN-	05-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 03963065			TOTALS	217,984.12	1,368.00	217,562.24	99.9
HARRIS	BAYNAY AND FAIRMAY		.001	157,844.00	11,589.81	84,409.02	56.2
SP 330	IN BAYTOWN						
0508-07-030							
C 508-7-30	TRAFFIC SIGNAL						
WORK ORDER-	04-04-97	WORK BEGAN-	07-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-97				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	84				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 03973013			TOTALS	157,844.00	11,589.81	84,409.02	56.2
HARRIS	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST,		8.836	4,864,645.63	157,202.94	1,997,104.56	43.2
IM 10	KIRKMOOD, CAMPBELL, BINGLE & SILBER						
0271-07-225							
CM 96(659)I	ADD LEFT TURN LANES AT FRONTAGE RDS						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARRIS	SAM HOUSTON TOLLWAY DIRECT CONNECTOR			.549	338,401.29'	27,579.45'	194,343.69'	60.4'
IH 10	IH 10 EASTBOUND ENTRANCE RAMP							
0271-07-235								
CC 271-7-235	CONSTR EXIT RAMP							
WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	35					
BROWN & ROOT, INC.								
CONTRACT 03973047				TOTALS	5,203,046.92'	184,782.39'	2,191,448.25'	44.3'
*****								
HARRIS	MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU			.626	2,550,906.01'	69,771.28'	1,156,236.30'	47.7'
MH	0.348 MI N OF SIMS BAYOU							
8144-12-008								
C 8144-12-8	CONSTR BR							
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	26					
KINSEL INDUSTRIES, INC.								
CONTRACT 03973053				TOTALS	2,550,906.01'	69,771.28'	1,156,236.30'	47.7'
*****								
HARRIS	E OF IH 610			.001	5,479,499.85'	4,246.50'	5,373,582.59'	99.9'
SH 225	SH 134							
0502-01-164								
CM 95(20)	INSTALL CTMS							
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	714	PERCENT TIME USED-	99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04950001				TOTALS	5,479,499.85'	4,246.50'	5,373,582.59'	99.9'
*****								
HARRIS	NORTH HOUSTON RD			11.576	279,278.75'	37,235.81'	286,150.40'	99.9'
FM 1960	ATASCOSITA							
1685-03-072								
CM 97(189)	INST ATMS							
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	100					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 04973011				TOTALS	279,278.75'	37,235.81'	286,150.40'	99.9'
*****								
HARRIS	BW 8			6.377	2,471,969.78'	67,721.70'	1,687,303.58'	71.8'
IH 10	IH 610							
0271-07-233								
STP 97(188)R	ACP O/L M.L.							
WORK ORDER-	05-23-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	87					
BROWN & ROOT, INC.								
CONTRACT 04973019				TOTALS	2,471,969.78'	67,721.70'	1,687,303.58'	71.8'
*****								
HARRIS	SOUTH POST OAK			4.755	1,499,196.50'	28,332.57'	1,504,857.69'	100.0'
IH 610	US 59							
0271-17-119								
CPM 271-17-119	FULL DEPTH & EXPANSION JOINT REPAIR							
*****								
HARRIS	AT WESTBOUND LANE SAN JACINTO RIVER			.795	19,440.00'	12,540.80'	19,440.00'	100.0'
IH 10	SAN JACINTO RIVER BRIDGE							
0508-01-281								
CPM 508-1-281	REPAIR BRIDGE JOINT							
WORK ORDER-	05-29-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-	12-03-97	TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100					
KINSEL INDUSTRIES, INC.								
CONTRACT 04973048				TOTALS	1,518,636.50'	40,873.37'	1,524,297.69'	100.0'
*****								



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	FRY ROAD	.002	81,704.53'	2,738.95'	77,301.14'	99.9'
FM 529						
1006-01-044						
C 1006-1-44	TRAFFIC SIGNAL					
WORK ORDER-	05-05-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	122			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04973092		TOTALS	81,704.53'	2,738.95'	77,301.14'	99.9'
*****						
HARRIS	SOUTH OF WEST MAIN STREET	11.130	893,451.66'	81,915.21'	581,437.19'	68.8'
SH 146	NASA ROAD 1					
0389-05-081						
CPM 389-5-81	FULL DEPTH CONCRETE REPAIR & JOINT REP					
WORK ORDER-	06-11-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	104			
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66'	81,915.21'	581,437.19'	68.8'
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	.917	32,192,618.26'	247,581.30'	27,762,870.78'	94.1'
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	932	PERCENT TIME USED-	226			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	247,581.30'	27,762,870.78'	94.1'
*****						
FORT BEND	HARRIS C/L	.340	1,982,659.47'	-233.77'	1,837,862.53'	99.5'
US 90A	0.3 MI W					
0027-08-127						
STP 93(133)MM	GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK					
HARRIS	0.5 MI N OF BW 8	.687	4,526,471.38'	38,207.77'	4,312,212.04'	99.9'
US 90A	FORT BEND COUNTY LINE					
0027-09-085						
STP 93(133)MM	GR, STRS, CSB, & CONC PAV, SIGN & PAV MK					
HARRIS	0.5 MI E OF US 90A	1.270	9,304,088.14'	-19,847.17'	8,174,077.70'	94.3'
BW 8	0.5 MI W OF US 90A					
3256-04-019						
STP 93(133)MM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER-	07-30-93	WORK BEGAN-	08-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-93			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	589	PERCENT TIME USED-	149			
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99'	18,126.83'	14,324,152.27'	97.2'
*****						
HARRIS	S OF CYPRESSWOOD	2.306	36,335,431.04'	192,913.11'	32,240,102.37'	93.4'
IH 45	S OF FM 1960					
0110-05-069						
IDR 45-1(293)066	WDN TO 10 MN LNS W/HOV LANES & FRTG RDS					
HARRIS	S OF CYPRESSWOOD	.001	795,179.05'	.00'	727,221.04'	96.2'
IH 45	S OF FM 1960					
0110-05-089						
IR 45-1(260)060	UTIL ADJ					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HARRIS	0.5 MI W OF IH 45	.482	4,117,378.10'	-9,980.92'	2,293,327.07'	58.6'
FM 1960	IH 45					
1685-01-071						
NH 94(38)M	GR, STRS, BASE & PAVEMENT					
*****						
HARRIS	IH 45	.494	5,666,446.63'	-3,012.78'	4,257,209.54'	79.0'
FM 1960	0.5 MI EAST OF IH 45					
1685-02-040						
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT					
*****						
WORK ORDER-	05-31-94	WORK BEGAN-	06-06-94			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-94			
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	871	PERCENT TIME USED-	76			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	179,919.41'	39,517,860.02'	88.6'
*****						
HARRIS	AT SP RAILROAD	.966	7,898,041.69'	346,646.28'	2,861,783.43'	38.1'
IH 10						
0508-01-231						
BR 96(695)	REPLACE BRIDGES AND APPROACHES					
*****						
CHAMBERS	HARRIS CO LINE	1.304	14,468,237.35'	318,896.27'	7,216,177.46'	52.5'
IH 10	0.2 MI E OF SH 146					
0508-02-097						
IM 10-8(143)797	RECONSTRUCT EXISTING FREEMWAY_& FRT RDS					
*****						
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	43			
*****						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04'	665,542.55'	10,077,960.89'	47.4'
*****						
HARRIS	HUFFSMITH-KOHRVILLE RD	1.931	19,187,795.38'	184,306.58'	8,096,622.73'	44.4'
SH 249	WESTLOCK DR					
0720-03-082						
STP 97(318)MM	GR, STRS, BASE & SURF					
*****						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	22			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	184,306.58'	8,096,622.73'	44.4'
*****						
HARRIS	VAR	.161	1,576,999.10'	.00'	.00'	.0'
VA						
0912-71-500						
C 912-71-500	UPGR & IMPROVE EXIST CMS					
*****						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	25			
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	.00'	.00'	0.0'
*****						
HARRIS	AT BS 146-B INTERCHANGE IN BAYTONN	1.250	113,887.26'	15,290.25'	131,473.56'	99.9'
SH 146						
0389-12-078						
CL 389-12-78	LANDSCAPE DEVELOPEMENT					
*****						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
*****						
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	15,290.25'	131,473.56'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LIBERTY ROAD BU 90-U SHELDON ROAD 0028-01-079 CPM 28-1-79				13.938	309,705.00	65,907.31	368,371.73	99.9
CRACK SEAL, ASPHALT REPAIR & SET								
WORK ORDER-	07-08-97	WORK BEGAN-	08-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05973052				TOTALS	309,705.00	65,907.31	368,371.73	99.9
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER US 59 BIRCHRIDGE DRIVE 0177-06-045 ETC NH 97(36)				2.721	30,971,881.30	522,598.85	8,914,848.96	30.2
GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC								
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97					
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	10					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05973064				TOTALS	30,971,881.30	522,598.85	8,914,848.96	30.2
HARRIS HARDY ST FM 525 LEE RD 1005-01-035 CM 97(319)				7.516	370,506.94	32,304.07	336,217.66	99.4
INSTALL ATMS								
WORK ORDER-	06-11-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	155					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 05973075				TOTALS	370,506.94	32,304.07	336,217.66	99.4
HARRIS AT TIDAL ROAD OVERPASS SH 225 AT TIDAL ROAD OVERPASS 0502-01-173 CPM 502-1-173				.001	101,700.00	.00	46,441.82	48.0
REPAIR RETAINING WALL								
WORK ORDER-	06-11-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	155					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 05973075				TOTALS	370,506.94	32,304.07	336,217.66	99.4
HARRIS AT NORTHWEST QUADRANT OF INTERSECTION IH 10 WITH CROSBY-LYNCHBURG ROAD 0508-01-282 CD 508-1-282				.001	99,222.00	14,393.69	113,763.95	99.9
RIPRAP SLIDE REPAIR								
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 05973127				TOTALS	200,922.00	14,393.69	160,205.77	83.9
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE US 59 0.45 MI N OF LITTLE YORK 0177-07-057 NH 92(29)M				1.742	27,832,592.97	51,958.93	24,223,165.22	95.1
GR, STR, CSB, CRCP, STM SEM, SGLS, SGNS, PAV MK								
WORK ORDER-	07-09-92	WORK BEGAN-	07-10-92					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-92					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	852	PERCENT TIME USED-	224					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06920042				TOTALS	27,832,592.97	51,958.93	24,223,165.22	95.1
HARRIS BASTROP ST IH 45 IH 10 0500-03-440 CM 94(33)I				20.574	6,706,311.35	.00	6,391,948.93	99.9
INSTALL CTMS								
WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	725	PERCENT TIME USED-	99					
MICA CORPORATION								
CONTRACT 06940036				TOTALS	6,706,311.35	.00	6,391,948.93	99.9

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*****						
HARRIS	KEEGANS BAYOU	1.970	16,258,140.78	464.71	15,475,132.81	99.9
US 59	0.25 MI N OF BM 8					
0027-13-160						
C 27-13-160	GR, BS, PAV & STR					
*****						
HARRIS	0.27 MI E OF W BELLFORT AVE	1.327	20,568,205.46	1,230.58	19,495,408.17	99.7
BM 8	0.45 MI N OF US 59(S)					
3256-01-055						
C 3256-1-55	GR, STRS, BASE & CONC PAVT					
*****						
WORK ORDER-	08-10-95	WORK BEGAN-	08-15-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-26-95			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	99			
*****						
BROWN & ROOT, INC.	CONTRACT 06950001	TOTALS	36,826,346.24	1,695.29	34,970,540.98	99.9
*****						
HARRIS	IN HOUSTON FR 0.16 MI N OF I	1.017	29,653,079.06	41,754.90	21,329,670.55	75.7
US 59	0.25 MI N OF COLLINGSWORTH					
0177-11-105						
C 177-11-105	WDN TO 10 M.L. W/FRTG RDS					
*****						
HARRIS	SPUR 548	.999	287,537.63	.00	5,754.04	2.1
IH 610	US 59					
0271-14-180						
C 271-14-180	RESTRIPE, PV.MK., TRF.BARRIER REM., BR.RAIL					
*****						
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95			
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	726	PERCENT TIME USED-	66			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06950078	TOTALS	29,940,616.69	41,754.90	21,335,424.59	75.0
*****						
HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD	.904	31,587,197.27	1,115,384.57	15,416,415.82	51.3
SH 146	0.197 MI NORTH OF SH 225					
0389-12-064						
NH 96(717)	GR, STRS, BASE & PAVEMENT					
*****						
HARRIS	0.615 MI W OF STRANG RD	.711	9,159,036.69	99,641.66	6,301,237.74	72.4
SH 225	0.096 MI E OF STRANG RD					
0502-01-159						
STP 96(716)MM	GR, STRS, BASE & SURF					
*****						
HARRIS	SP RR AT SH 146	.001	499,948.30	-506,035.45	5,134,479.65	82.0
VA						
0912-00-109						
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS					
*****						
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96			
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	37			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06963001	TOTALS	41,246,182.26	708,990.78	26,852,133.21	68.5
*****						
HARRIS	IN HOUSTON FROM IH 45	1.323	21,606,732.21	218,932.92	10,888,987.16	53.0
SH 35	O.S.T.					
0178-09-025						
STP 96(742)MM	GR, STRS, BASE & PAV					
*****						
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	48			
*****						
BALFOUR BEATTY CONSTRUCTION, INC.	CONTRACT 06963044	TOTALS	21,606,732.21	218,932.92	10,888,987.16	53.0
*****						
HARRIS	FRANKLIN ST	.900	48,213,699.79	2,161,392.61	16,453,962.68	35.9
US 59	S OF JENSEN ST					
0177-11-119						
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS					
*****						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	12			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06973001	TOTALS	48,213,699.79	2,161,392.61	16,453,962.68	35.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IH 45 (N)		15.383	4,032,280.59'	306,741.21'	306,741.21'	8.0'
BM 8	US 59 (N)						
3256-02-049							
CM 97(371)	INSTALL CTMS						
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 06973006			TOTALS	4,032,280.59'	306,741.21'	306,741.21'	8.0'
HARRIS	DISTRICTWIDE (IN SEC)		.001	85,875.88'	750.50'	46,336.18'	56.7'
VA							
0912-00-125							
C 912-00-125	REFURBISH SIGNS						
WORK ORDER-	07-11-97	WORK BEGAN-	11-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24				
MICA CORPORATION							
CONTRACT 06973016			TOTALS	85,875.88'	750.50'	46,336.18'	56.7'
HARRIS	LANGLEY RD AT DRAINAGE DITCH		.152	299,593.58'	19,095.95'	169,736.31'	59.6'
CR	IN HARRIS COUNTY						
0912-71-444							
BR 95(36)OX	GRADING, CONC STR, ACP, RIPRAP & PAV MARK						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	85				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06973034			TOTALS	299,593.58'	19,095.95'	169,736.31'	59.6'
HARRIS	TOMBALL RR DEPOT ACTIVITY ACCESS		.001	141,000.00'	.00'	.00'	.0'
VA	FACILITY AND HIKE & BIKE TRAIL						
0912-71-430							
STP 94(228)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 06973037			TOTALS	141,000.00'	.00'	.00'	0.0'
HARRIS	SH 6		8.598	6,151,717.58'	87,846.85'	796,752.74'	13.6'
IH 10	KATY/FORT BEND COUNTY RD.						
0271-06-085							
IH 10-7(366)742	FULL DPTH CONC REP, ASB, ACP & PAV MRK						
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	23				
KINSEL INDUSTRIES, INC.							
CONTRACT 06973068			TOTALS	6,151,717.58'	87,846.85'	796,752.74'	13.6'
HARRIS	IH 610		6.168	337,884.16'	37,842.94'	37,842.94'	12.8'
FM 865	BRAZORIA C/L						
0976-01-029							
NH 97(325)	BS REP & ACP O/L IN SECT						
HARRIS	IH 610		.001	205,032.94'	.00'	.00'	.0'
FM 865	BRAZORIA C/L						
0976-01-030							
CPM 976-1-30	BS REP & ACP O/L IN SECT						
WORK ORDER-	07-30-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	109				
HUBCO, INC.							
CONTRACT 06973092			TOTALS	542,917.10'	37,842.94'	37,842.94'	8.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS VA 0912-71-507 STP 97(37)TE BAYLAND PARK MARINA IN BAYTOWN END OF ARIZONA STREET		.708	177,946.50'	15,242.75'	166,976.45'	98.7'
WORK ORDER- DATE WORK COMPLETED-	07-30-97	WORK BEGAN- TIME COMPUTED-	08-21-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 06973098		TOTALS	177,946.50'	15,242.75'	166,976.45'	98.7'
HARRIS IH 10 0271-07-236 CPM 271-7-236 AT ELDRIDGE, DAIRY ASHFORD, KIRKWOOD & WILCREST INTERSECTIONS		4.295	338,027.68'	61,186.49'	264,845.12'	82.4'
FULL DEPTH CONCRETE REPAIR						
WORK ORDER- DATE WORK COMPLETED-	10-01-97	WORK BEGAN- TIME COMPUTED-	09-13-97			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	78			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 06973116		TOTALS	338,027.68'	61,186.49'	264,845.12'	82.4'
HARRIS US 59 0177-11-118 C 177-11-118 CHRISTIE ST IH 10		1.603	59,956,902.08'	573,792.08'	56,601,497.03'	99.3'
GR, STRS & PAVT FOR M.L., FR RDS & AVL						
WORK ORDER- DATE WORK COMPLETED-	10-11-94	WORK BEGAN- TIME COMPUTED-	11-10-94			
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	934	PERCENT TIME USED-	81			
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08'	573,792.08'	56,601,497.03'	99.3'
HARRIS IH 610 (M) 0271-07-219 CM 94(36)I STUDEMONT ST		4.640	1,420,637.00'	.00'	1,359,726.59'	99.9'
INSTALL CTMS						
WORK ORDER- DATE WORK COMPLETED-	08-26-94	WORK BEGAN- TIME COMPUTED-	11-28-94			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	101			
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00'	.00'	1,359,726.59'	99.9'
HARRIS IH 610 0271-14-179 CM 94(38)I US 59 EASTEX OLD KATY RD		20.455	9,781,146.59'	206,808.69'	9,534,537.16'	99.9'
INSTALL CTMS						
WORK ORDER- DATE WORK COMPLETED-	08-26-94	WORK BEGAN- TIME COMPUTED-	01-03-95			
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183			
WORKING DAYS CHARGED-	1,086	PERCENT TIME USED-	100			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59'	206,808.69'	9,534,537.16'	99.9'
HARRIS US 290 0114-12-002 NH 95(31) WALLER COUNTY LINE 0.3 MI E OF BADTKE ROAD		7.537	44,984,090.31'	135,094.40'	44,604,235.36'	99.9'
GR,STRS,ASB & ASPH CONCRETE						
WORK ORDER- DATE WORK COMPLETED-	08-23-95	WORK BEGAN- TIME COMPUTED-	09-01-95			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	692	PERCENT TIME USED-	90			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31'	135,094.40'	44,604,235.36'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HARRIS	US 59		18.065	8,646,383.50	686,724.44	8,053,334.90	98.2
IH 610	GELLHORN						
0271-14-182							
CM 95(43)I	INST CTMS						
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	732	PERCENT TIME USED-	102				
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07950004			TOTALS	8,646,383.50	686,724.44	8,053,334.90	98.2
*****							
HARRIS	CROSSTIMBERS T-RAMP		.544	8,495,799.82	126,513.99	6,412,728.66	79.9
IH 45							
0500-03-463							
CC 500-3-463	CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96				
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	67				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 07963004			TOTALS	8,495,799.82	126,513.99	6,412,728.66	79.9
*****							
HARRIS	GREENSPOINT RD.		2.566	4,243,353.56	96,299.94	4,626,889.55	99.9
BM 8	ALDINE WESTFIELD RD.						
3256-02-051							
CSR 3256-2-51	2 INCH THIN BONDED CONCRETE O/L						
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-96				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	87				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	95				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07963060			TOTALS	4,243,353.56	96,299.94	4,626,889.55	99.9
*****							
HARRIS	NB SH 146 U-TURN		1.970	17,597,745.00	235,957.20	4,077,258.60	24.3
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061							
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07973002			TOTALS	17,597,745.00	235,957.20	4,077,258.60	24.3
*****							
GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518		.329	422,184.70	.00	45,030.00	11.2
MH	FM 518						
0912-73-046							
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	23				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 07973006			TOTALS	7,952,228.32	401,491.75	2,245,948.36	29.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IH 610	10.677	389,752.13	950.00	151,621.92	40.9
US 59	BW 8					
0027-13-169						
CPM 27-13-169	THERMOPLASTIC & RAISED PVMT MARKINGS					
WORK ORDER-	08-21-97	WORK BEGAN-	09-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07973012		TOTALS	389,752.13	950.00	151,621.92	40.9
*****						
HARRIS	LEE ROAD AT GARNERS BAYOU	.161	192,575.49	.00	.00	.0
CR	IN CITY OF HOUSTON					
0912-71-510						
BR 97(198)OX	BRIDGE STRUCTURE AND APPROACHES					
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973036		TOTALS	192,575.49	.00	.00	0.0
*****						
HARRIS	VARIOUS LOCATIONS ON THE NHS	.001	396,407.53	53,639.41	186,597.85	49.5
VA						
0912-00-112						
CSR 912-00-112	REPLACE TERMINAL ANCHOR SECTION					
WORK ORDER-	09-18-97	WORK BEGAN-	10-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07973050		TOTALS	396,407.53	53,639.41	186,597.85	49.5
*****						
HARRIS	AT EDLOE ST	.714	8,113,200.35	155,789.65	643,770.44	8.3
US 59						
0027-13-159						
CC 27-13-159	GR, STRS & SURF					
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	15			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35	155,789.65	643,770.44	8.3
*****						
HARRIS	AT SIMS BAYOU	.295	1,686,584.84	209,975.72	395,667.45	24.6
FM 865						
0976-01-026						
BR 97(324)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	24			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84	209,975.72	395,667.45	24.6
*****						
HARRIS	AT VAR. LOC. ON IH 610 & IH 45	48.280	1,778,447.18	210,264.83	620,355.47	36.7
IH 610 ETC						
0271-15-067 ETC						
CPM 271-15-67	FULL DEPTH CONCRETE REPAIR & JOINT CLEAN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07973100		TOTALS	1,778,447.18	210,264.83	620,355.47	36.7
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.5 MI. W. OF IH 610(W)		4.552	29,204,756.73	203,199.11	16,347,574.26	58.9
IH 10	0.5 MI. W. OF IH 45 (N)						
0271-07-210							
IM 10-7(361)762	REHAB PYMT						
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39	207,229.10	5,805,519.65	39.6
CS	HOUSTON AVE						
0912-71-402							
CC 912-71-402	GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	644	PERCENT TIME USED-	46				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08950001			TOTALS	44,629,461.12	410,428.21	22,153,093.91	52.2
HARRIS	IN HOUSTON ON HEIGHTS BLVD A		.090	1,264,499.60	73,691.23	1,537,204.39	99.9
CS	BAYOU (SB, NB)						
0912-71-288							
BR 88(202)0	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-02-96	WORK BEGAN-	10-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	88				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	92				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08963064			TOTALS	1,264,499.60	73,691.23	1,537,204.39	99.9
HARRIS	HUFFMEISTER RD		3.337	14,034,310.37	204,319.23	1,104,465.09	8.2
FM 529	BARKER-CYPRESS RD						
1006-01-020							
STP 97(326)MM	GR, STRS, BS CONC PVT						
HARRIS	BARKER-CYPRESS		4.510	474,986.62	12,370.67	12,370.67	2.7
FM 529	ELDRIDGE						
1006-01-040							
CM 97(370)	INST ATMS						
WORK ORDER-	11-05-97	WORK BEGAN-	11-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97				
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2				
HASSELL CONSTRUCTION COMPANY, INC.							
CONTRACT 08973002			TOTALS	14,509,296.99	216,689.90	1,116,835.76	8.1
HARRIS	MYKAWA RD FROM S WAYSIDE		2.045	5,329,212.12	.00	.00	.0
CS	SOUTHCREST IN HOUSTON						
0912-71-531							
STP 97(67)MM	MID 2 TO 4 LNS;INCL ENG & CONST OF						
	2-24'						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS-STERLING CONSTRUCTION, INC.							
CONTRACT 08973006			TOTALS	5,329,212.12	.00	.00	0.0
HARRIS	N MAIN ST AT LITTLE WHITE OAK BAYOU		.062	524,678.95	.00	.00	.0
CS	IN HOUSTON						
0912-71-387							
BR 93(80)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
"MEB ENGINEERING, INC."							
CONTRACT 08973095			TOTALS	524,678.95	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS CS 0912-71-397 BR 93(101)OX SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON REPLC BR				.125	338,639.16	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
"MEB ENGINEERING, INC."								
CONTRACT 08973102				TOTALS	338,639.16	.00	.00	0.0
HARRIS IH 45 0500-03-478 CPM 500-3-478 HB&TRR AIRLINE FULL DEPTH REPAIR (IN SECTIONS)				1.995	134,014.84	46,578.63	128,462.85	100.0
WORK ORDER-	09-19-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-	12-22-97	TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	124					
MARCO SERVICES, L.C.								
CONTRACT 08973114				TOTALS	134,014.84	46,578.63	128,462.85	100.0
HARRIS US 59 0177-07-074 F 514(105) 0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD MDN TO 8 M.L. W/AVL & FRTG RDS				1.704	28,489,052.93	219,596.79	24,092,468.58	93.8
WORK ORDER-	11-12-91	WORK BEGAN-	11-13-91					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-91					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	82					
WORKING DAYS CHARGED-	1,058	PERCENT TIME USED-	239					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09910001				TOTALS	28,489,052.93	219,596.79	24,092,468.58	93.8
HARRIS SH 288 0598-01-057 CM 95(88) US 59 BRAZORIA C/L INSTALL CTMS				11.388	3,908,112.42	97,192.03	2,889,292.51	81.0
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	641	PERCENT TIME USED-	119					
COMSAT CORPORATION								
CONTRACT 09950007				TOTALS	3,908,112.42	97,192.03	2,889,292.51	81.0
HARRIS BS 146E 0389-03-029 CD 389-3-29 AT HORACE MANN MIDDLE SCHOOL IN BAYTOWN CONST TURN BAY				.160	60,862.40	31,649.44	49,952.14	86.3
WORK ORDER-	10-13-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973034				TOTALS	60,862.40	31,649.44	49,952.14	86.3
HARRIS IH 610 0271-14-187 STP 97(311)R HOMESTEAD GELLHORN (IN SECTIONS) RECONSTRUCT FRONTAGE ROADS				3.688	5,268,081.59	138,913.95	138,913.95	2.7
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59	138,913.95	138,913.95	2.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HARRIS	GLADEBROOK		.002	87,954.21	33,717.47	34,210.52	40.9
FM 1960	NEAR HOUSTON						
1685-01-074							
C 1685-1-74	TRAFFIC SIGNAL						
WORK ORDER-	10-13-97	WORK BEGAN-	11-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	43				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 09973048			TOTALS	87,954.21	33,717.47	34,210.52	40.9
*****							
HARRIS	IN INTERSECTIONS OF RED BLUFF ROAD		.080	564,812.50	.00	.00	.0
BM 8	AND PASADENA BOULEVARD						
3256-03-065							
STP 97(564)R	FAST TRACK 72 HOUR INTERSECTION RECON						
WORK ORDER-	10-22-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09973060			TOTALS	564,812.50	.00	.00	0.0
*****							
HARRIS	AT MYKAMA ROAD		1.176	595,284.15	.00	.00	.0
BM 8							
3256-04-062							
CD 3256-4-62	INSTALL CTB FOR INT TRF CNTRL & WID CURB						
WORK ORDER-	10-27-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-HEBBER INC., TEXAS							
CONTRACT 09973069			TOTALS	595,284.15	.00	.00	0.0
*****							
HARRIS	AT FRED HARTMANN BRIDGE		.469	161,000.00	32,193.60	44,099.00	28.8
SH 146							
0389-13-042							
CD 389-13-42	RELOCATE EMERGENCY POWER GENERATOR						
WORK ORDER-	10-16-97	WORK BEGAN-	11-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09973072			TOTALS	161,000.00	32,193.60	44,099.00	28.8
*****							
HARRIS	0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77	103,868.84	3,014,067.86	53.3
SH 6	0.365 MI W OF HEMPSTEAD RD						
1685-05-057							
STP 96(698)R	GR, STRS, BASE & CONC PVT						
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	35				
MCCARTHY BROTHERS COMPANY							
CONTRACT 10963003			TOTALS	5,942,214.77	103,868.84	3,014,067.86	53.3
*****							
HARRIS	AT BAKER ROAD. & ROLLINGBROOK STREET		.001	344,465.95	1,681.97	312,095.66	95.5
SP 330	IN BAYTOWN						
0508-07-029							
C 508-7-29	TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102				
GEORGE M. CONSTRUCTION, INC.							
CONTRACT 10963049			TOTALS	344,465.95	1,681.97	312,095.66	95.5
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STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973019		TOTALS	55,862.50'	.00'	.00'	0.0'
HARRIS	AT HEGAR ROAD, KICKAPOO, AND MUESCHKE ROAD	.001	55,862.50'	.00'	.00'	.0'
FM 2920						
2941-01-013						
C 2941-1-13	TRAFFIC SIGNALS WITH SAFETY LIGHTING					
WORK ORDER-	11-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973032		TOTALS	51,100.56'	20,176.15'	20,176.15'	41.5'
HARRIS	AT CLEAR CREEK	.207	51,100.56'	20,176.15'	20,176.15'	41.5'
FM 2351						
3055-01-009						
CD 3055-1-9	DRAINAGE IMPROVEMENTS					
WORK ORDER-	11-18-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	39			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	894,246.73'	894,246.73'	23.8'
HARRIS	BELLFORT AT ALMEDA RD IN HOUSTON	.734	3,946,201.02'	894,246.73'	894,246.73'	23.8'
CS						
0912-71-513						
STP 96(769)MM	CONSTR GR SEP					
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	382,512.48'	6,252,681.90'	44.0'
HARRIS	SH 6	16.480	2,477,554.44'	18,015.45'	1,097,302.15'	46.6'
IH 10	FT BEND COUNTY LINE					
0271-06-080						
CM 96(815)	INST CTMS					
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	44			
COMSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44'	18,015.45'	1,097,302.15'	46.6'
HARRIS	W OF BN 8	.879	40,878.18'	.00'	.00'	.0'
IH 10	E OF KIRKHOOD					
0271-06-086						
CD 271-6-86	RESTRIPING					
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11973029		TOTALS	40,878.18'	.00'	.00'	0.0'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU'	.760	1,984,836.44'	.00'	.00'	.0'
VA	UNION PACIFIC RR XING ALONG BELTWAY 8					
0912-71-460						
STP 95(104)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

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LONNIE LISCHKA COMPANY, INC. CONTRACT 11973038 TOTALS 1,984,836.44' .00' .00' 0.0'

HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	56,356,351.86'	448,611.79'	35,133,749.11'	65.6'
US 59	S OF GREENS RD					
0177-07-080						
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS					

HARRIS	BELTWAY 8	.001	570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RM 177-7-82	PURCH ROW					

WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	883	PERCENT TIME USED-	75	*****		

\*\*\*\*\*  
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 12940001 TOTALS 56,926,932.86' 448,611.79' 35,645,400.94' 65.9'

HARRIS	AT MILLER CUT-OFF ROAD	.001	57,861.58'	.00'	.00'	.0'
SH 134						
0376-02-014						
C 376-2-14	TRAFFIC SIGNAL					

WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

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FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 12973014 TOTALS 57,861.58' .00' .00' 0.0'

HARRIS	IH 610	.246	206,468.28'	.00'	.00'	.0'
IH 45	CLEAR CREEK					
0500-03-480						
CD 500-3-480	BRIDGE APPROACH SLAB JACKING & REPAIR					

HARRIS	IH 610	.438	95,712.83'	.00'	.00'	.0'
SH 288	BRAZORIA COUNTY LINE					
0598-01-061						
CD 598-1-61	BRIDGE APPROACH SLAB JACKING & REPAIR					

HARRIS	.1 KM EAST OF SH 3	.466	158,920.50'	.00'	.00'	.0'
BW 8	.1 KM WEST OF SH 3					
3256-04-060						
CD 3256-4-60	BRIDGE APPROACH SLAB JACKING & REPAIR					

WORK ORDER-	01-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

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C.C. CARLTON CONSTRUCTION CO. CONTRACT 12973061 TOTALS 461,101.61' .00' .00' 0.0'

MONTGOMERY	RESEARCH FOREST DR FR IH 45 SB FR RD	2.671	3,072,012.39'	165,698.79'	2,524,207.51'	86.4'
CR	NEW TRAILS; SHADOWBEND TO W TRILLIUM CR					
0912-37-088						
STP 95(334)UM	MID 2 TO 4 LNS DIV ART					

WORK ORDER-	03-14-97	WORK BEGAN-	03-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	92	*****		

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CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 01973003 TOTALS 3,072,012.39' 165,698.79' 2,524,207.51' 86.4'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY CRIPPLE CREEK RD		1.629	5,292,550.54	152,751.02	4,638,413.18	92.2
SH 249 HARRIS C/L						
0720-02-053 STP 96(202)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-96			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	99			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	152,751.02	4,638,413.18	92.2
*****						
MONTGOMERY GOSLING ROAD		.001	62,002.63	1,961.46	64,432.32	99.9
SH 242 NEAR CONROE						
3538-01-017 C 3538-1-17						
TRAFFIC SIGNAL						
WORK ORDER-	04-15-97	WORK BEGAN-	10-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	61			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03973067		TOTALS	62,002.63	1,961.46	64,432.32	99.9
*****						
MONTGOMERY FM 1774		1.189	2,190,451.02	50,956.81	1,474,939.90	70.8
SH 249 WEST ROLLINGHOOD RD						
0720-02-052 STP 96(696)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	07-08-96	WORK BEGAN-	08-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	86			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02	50,956.81	1,474,939.90	70.8
*****						
MONTGOMERY KENNEDY STREET (N. MONTGOMERY CO.		.002	65,186.58	.00	6,676.18	14.4
FM 1097 VOLUNTEER FIRE DEPARTMENT) IN WILLIS						
1259-01-020 C 1259-1-20						
TRAFFIC SIGNAL						
WORK ORDER-	06-16-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	143			
H J HENKE COMPANY						
CONTRACT 05973079		TOTALS	65,186.58	.00	6,676.18	14.4
*****						
MONTGOMERY AT MAGNOLIA I.S.D. JR. HIGH AND		1.233	296,018.73	.00	260,134.99	92.5
FM 2978 KEN LAKE DR.						
3050-02-009 CD 3050-2-9						
INSTALL LT TURN LN & TRAFFIC SIGNAL						
WORK ORDER-	07-18-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	97			
SMITH & CO.						
CONTRACT 06973058		TOTALS	296,018.73	.00	260,134.99	92.5
*****						
MONTGOMERY LIBERTY COUNTY LINE		28.431	279,093.94	64,215.63	164,843.66	62.1
US 59 HARRIS COUNTY LINE						
0177-05-083 CPM 177-5-83						
REPLACE STRIPING & PAVEMENT MARKINGS						
MONTGOMERY LIBERTY COUNTY LINE		28.431	90,977.31	431.39	25,568.59	29.5
US 59 HARRIS COUNTY LINE						
0177-05-084 CPM 177-5-84						
REPLACE STRIPING AT EXIT & ENTRANCE RAMP						
WORK ORDER-	07-14-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	74			
PAIGE BARRICADES, INC.						
CONTRACT 06973076		TOTALS	370,071.25	64,647.02	190,412.25	54.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	ETC	AT RAYFORD-SANDUST ROAD	AT	1.250	98,672.20	30,631.80	82,485.27	87.9
IH 45	ETC	RAYFORD-SANDUST ROAD						
0110-04-160	ETC							
CPM 110-4-160		REPAIR BRIDGE ARMOUR JOINT						
WORK ORDER-	07-18-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	51					
MARCO SERVICES, L.C.								
CONTRACT 06973127				TOTALS	98,672.20	30,631.80	82,485.27	87.9
MONTGOMERY		AT NORTHPARK DRIVE		1.000	93,528.33	.00	42,123.72	47.4
US 59								
0177-05-082								
STP 97(289)R		RELOCATE ENTRANCE RAMP						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	67					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07973039				TOTALS	93,528.33	.00	42,123.72	47.4
MONTGOMERY		PLANTATION DRIVE (WILSON ROAD)		.002	136,279.00	9,670.86	66,864.44	51.6
IH 45		IN CONROE						
0675-08-080								
C 675-8-80		TRAFFIC SIGNAL						
WORK ORDER-	08-13-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	66					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 07973073				TOTALS	136,279.00	9,670.86	66,864.44	51.6
MONTGOMERY		FM 1488		7.850	129,650.00	1,140.00	99,859.72	81.0
SH 242		SAN JACINTO RIVER						
3538-01-015								
CL 3538-1-15		LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963081				TOTALS	129,650.00	1,140.00	99,859.72	81.0
MONTGOMERY		HAVERLY ROAD AT DRAW		.095	184,726.03	11,119.22	11,119.22	6.3
CR		IN MONTGOMERY COUNTY						
0912-37-097								
BR 97(191)OX		BRIDGE REPLACEMENT						
WORK ORDER-	12-04-97	WORK BEGAN-	12-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 10973027				TOTALS	184,726.03	11,119.22	11,119.22	6.3
MONTGOMERY		AT MCCALED ROAD		.001	83,137.56	.00	.00	.0
SH 105		NEAR CONROE						
0338-03-078								
C 338-3-78		TRAFFIC SIGNAL						
MONTGOMERY		AT OLD CONROE ROAD		.001	169,856.48	.00	.00	.0
FM 1488		NEAR MAGNOLIA						
0523-10-021								
C 523-10-21		TRAFFIC SIGNAL						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT AIRPORT PARKWAY NEAR CONROE				.001	20,086.25'	.00'	.00'	.0'
FM 1484								
1417-01-024								
C 1417-1-24 TRAFFIC SIGNAL								
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11973012				TOTALS	273,080.29'	.00'	.00'	0.0'
MONTGOMERY 0.318 MI S OF TAMINA RD				3.488	33,222,684.45'	370,856.47'	12,453,549.78'	39.4'
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD								
0110-04-123 PAV, GR, RIPRAP, STM SEM, RET WALL, NH 97(22) ETC								
MONTGOMERY 0.318 MI S OF TAMINA RD				.001	1,911,382.24'	130,501.35'	1,739,185.35'	95.7'
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD.								
0110-04-163 UTIL ADJ								
NH 97(22)								
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	5					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12963001				TOTALS	35,134,066.69'	501,357.82'	14,192,735.13'	42.5'
MONTGOMERY US 59 AT MAIN STREET IN PATTON VILLAGE				.002	68,230.46'	.00'	.00'	.0'
US 59								
0177-05-081								
STP 98(25)HES MISCELLANEOUS WORK ON TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS SIGNAL SYSTEMS								
CONTRACT 12973044				TOTALS	68,230.46'	.00'	.00'	0.0'
MALLER 1090' W. OF FM 362				.959	956,172.54'	82,836.08'	853,888.22'	94.0'
BU 290H HARRIS C/L								
0050-05-063								
STP 96(774)HES IMPROVE TRAFFIC SIGNALS AND INSTALL CLT								
MALLER C/L				.543	373,015.01'	44,480.40'	350,455.37'	98.8'
US 290 FM 2920								
0050-06-051								
STP 96(774)HES IMPROVE TRAFFIC SIGNALS AND INSTALL CTL								
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	69					
BROWN & ROOT, INC.								
CONTRACT 03973020				TOTALS	1,329,187.55'	127,316.48'	1,204,343.59'	95.3'
MALLER RR O/P				3.800	961,332.63'	48,988.64'	1,512,591.39'	99.9'
US 290 FM 359								
0114-11-066								
CL 114-11-66 EROSION CONTROL								
WORK ORDER-	06-18-96	WORK BEGAN-	07-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	73					
GLENN FUQUA, INC.								
CONTRACT 05963021				TOTALS	961,332.63'	48,988.64'	1,512,591.39'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MALLER	US 290 BYPASS		8.746	529,448.21	1,423.72	1,423.72	.2
FM 362	FM 1488						
0523-02-025							
CPM 523-2-25	SUBGRADE WIDENING & ACP O/L						
MALLER	US 290 IN WALLER		.013	55,898.65	18,815.10	18,815.10	35.4
FM 362	.						
0523-02-026							
CD 523-2-26	CULVERT EXTENSION						
MALLER	US 290 BYPASS		8.746	772,046.04	277,595.89	277,595.89	37.8
FM 362	FM 1488						
0523-02-027							
AR 523-2-27	SUBGRADE WIDENING						
WORK ORDER-	07-30-97	WORK BEGAN-	12-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	36				
JONES G. FINKE INC.							
CONTRACT 06973048			TOTALS	1,357,392.90	297,834.71	297,834.71	23.0
MALLER	AT CLEAR CREEK		.213	899,163.97	8,437.60	1,003,098.07	100.0
BU 290H	.						
0050-05-060							
BR 96(872)	REPL BR						
WORK ORDER-	01-23-97	WORK BEGAN-	02-28-97				
DATE WORK COMPLETED-	12-19-97	TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	89				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 12963046			TOTALS	899,163.97	8,437.60	1,003,098.07	100.0
MALLER	AT BROOKSHIRE CREEK EAST OF FM 359		.014	39,754.00	.00	.00	.0
IH 10	.						
0271-04-066							
ER 97(80)	REPLACE EMBANKMENT AND RIPRAP						
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 12973027			TOTALS	39,754.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						1,258,585,285.42	
DISTRICT ESTIMATES THIS MONTH						20,928,778.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE						817,424,567.04	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORD CONSTRUCTION COMPANY, INC.								
CONTRACT 10974003				TOTALS	78,330.00'	.00'	.00'	0.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	78,330.00'	.00'	.00'	.0'	
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6017-78-001								
RMC - 601778001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SCHWOB AND SAGE BUILDING CORPORATION								
CONTRACT 10974004				TOTALS	91,260.00'	.00'	.00'	0.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	91,260.00'	.00'	.00'	.0'	
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6018-48-001								
RMC - 601848001	DITCH CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SCHWOB AND SAGE BUILDING CORPORATION								
CONTRACT 11974006				TOTALS	91,260.00'	.00'	.00'	0.0'
GALVESTON	NORTH BOLIVAR FERRY LANDING		.001	317,073.24'	.00'	.00'	.0'	
SH0087	SOUTH BOLIVAR FERRY LANDING							
6018-07-001								
RMC - 601807001	DREDGING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MIKE HOOKS, INC.								
CONTRACT 11974020				TOTALS	317,073.24'	.00'	.00'	0.0'
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	156,875.67'	.00'	.00'	.0'	
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-23-001								
RMC - 601623001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10974005				TOTALS	156,875.67'	.00'	.00'	0.0'
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	90,000.00'	.00'	.00'	.0'	
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-91-001								
RMC - 601691001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS IN CENTRAL HOUSTON		.001	299,996.00'	.00'	.00'	3.8'	
IH0610	VARIOUS LOCATIONS IN CENTRAL HOUSTON							
6018-56-001								
RMC - 601856001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4	*****				
PAIGE BARRICADES, INC.								
CONTRACT 10974008				TOTALS	299,996.00'	.00'	.00'	3.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	127,575.00	.00	.00	.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-02-001	RMC - 601802001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11974007				TOTALS	127,575.00	.00	.00	0.0
*****								
HARRIS	VARIOUS HWYS EAST HARRIS COUNTY			.001	64,875.14	.00	.00	.0
IH0010	VARIOUS HWYS EAST HARRIS COUNTY							
6018-12-001	RMC - 601812001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
PAIGE BARRICADES, INC.								
CONTRACT 11974008				TOTALS	64,875.14	.00	.00	0.0
*****								
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	132,839.10	.00	.00	.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-30-001	RMC - 601830001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10	.00	.00	0.0
*****								
HARRIS	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO			.001	94,375.00	.00	.00	.0
IH0045	VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO							
6019-20-001	RMC - 601920001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BATTERSON, INC.								
CONTRACT 11974021				TOTALS	94,375.00	.00	.00	0.0
*****								
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY			55.380	417,928.00	.00	.00	.0
FM0149	VARIOUS HWYS IN MONTGOMERY COUNTY							
6014-96-001	RMC - 601496001 BASE REPAIR & CRACK SEAL							
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 10974018				TOTALS	417,928.00	.00	.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							1,871,127.15	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03973099			TOTALS	157,760.00	6,066.20	145,896.91	100.0
CALHOUN	GUADALUPE DELTA WILDLIFE MANAGEMENT AREA. TPWD PROJECT		2.622	157,760.00	6,066.20	145,896.91	100.0
PM	REHAB ROAD WITH PAVED SURFACE						
0913-19-011							
C 913-19-11							
WORK ORDER-	04-23-97	WORK BEGAN-	05-19-97				
DATE WORK COMPLETED-	12-09-97	TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	73				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 11973053			TOTALS	291,730.55	.00	.00	0.0
CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE		.225	291,730.55	.00	.00	.0
SH 35	CONST RELIEF STRUCTURE						
0180-01-067							
STP 98(14)R							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 12973006			TOTALS	1,706,317.14	.00	.00	0.0
COLORADO	ETC	VARIOUS LOCATIONS IN THE YOAKUM DISTRICT		198.218	1,706,317.14	.00	.0
US 90A	ETC	SEAL COAT					
0027-03-062	ETC						
CPM 27-3-62							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 03973008			TOTALS	1,706,105.25	169,708.85	1,374,722.57	84.8
DEWITT	VARIOUS LOCATIONS DISTRICTWIDE		.001	1,706,105.25	169,708.85	1,374,722.57	84.8
VA	INSTALL GETS						
0913-00-046							
STP 97(246)RM							
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	89				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973087			TOTALS	2,802,164.52	17,304.25	546,648.32	20.5
DEWITT	VARIOUS LOCATIONS DISTRICT WIDE		.001	467,145.00	52,599.05	236,066.90	53.7
VA	THERMO PLASTIC PAV MRKS						
0913-00-048							
C 913-00-48							
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	113				
BLINKING CAUTION LITES, INC.							
CONTRACT 07973070			TOTALS	467,145.00	52,599.05	236,066.90	53.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEWITT AT SMITH CREEK			.547	494,642.48	13,186.00	44,431.50	9.4
SH 119							
0359-01-021							
CD 359-1-21	REPL BR & APPRS						
DEWITT AT SMITH CREEK			.001	227,392.65	49,066.56	124,892.21	57.8
SH 119							
0359-01-026							
MC 359-1-26	REPL BR & APPRS						
WORK ORDER- 09-19-97	WORK BEGAN- 10-28-97						
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97						
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 7						
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 08973052			TOTALS	722,035.13	62,252.56	169,323.71	24.6
GOLIAD IN COLETO CREEK PARK ALONG			.001	100,822.20	1,045.00	42,629.29	44.5
VA	COLETO CREEK PARK ROAD						
0916-26-011							
CL 916-26-11	TREE MITIGATION						
WORK ORDER- 09-16-96	WORK BEGAN- 01-06-97						
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-96						
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 30						
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963027			TOTALS	100,822.20	1,045.00	42,629.29	44.5
GONZALES 3.5 KM NE OF SH 304			11.029	1,005,173.23	74,316.43	392,264.56	41.1
SH 97	4.0 KM SW OF IH 10						
0025-07-054							
CD 25-7-54	GRADING, BASE, AND SURFACING						
WORK ORDER- 07-18-97	WORK BEGAN- 08-15-97						
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97						
CONTRACT WORKING DAYS- 122	ADDL DAYS GRANTED- 17						
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 60						
DEAN WORD COMPANY, LTD.							
CONTRACT 05973110			TOTALS	1,005,173.23	74,316.43	392,264.56	41.1
GONZALES IN NEASLONEY WILDLIFE AREA			1.604	103,626.02	1,903.17	95,158.41	100.0
PW	ALONG ENTRANCE						
0913-22-011							
C 913-22-11	ADD BASE AND PAVE SURFACES						
WORK ORDER- 08-26-97	WORK BEGAN- 10-23-97						
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-97						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 70						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 07973057			TOTALS	103,626.02	1,903.17	95,158.41	100.0
GONZALES 2.575 KM SOUTH OF SH 97			15.329	1,047,053.70	30,914.60	879,908.51	88.5
FM 1116	17.901 KM SOUTH OF SH 97						
0573-04-011							
CSR 573-4-11	RECONSTRUCT BASE						
WORK ORDER- 02-03-97	WORK BEGAN- 04-22-97						
DATE WORK COMPLETED-	TIME COMPUTED- 02-19-97						
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 90						
DEAN WORD COMPANY, LTD.							
CONTRACT 12963035			TOTALS	1,047,053.70	30,914.60	879,908.51	88.5
JACKSON CARANCHUA STREET IN VANDERBILT			5.947	5,991,403.29	.00	.00	.0
FM 616	CR 429 W OF LOLITA						
0497-02-035							
BR 98(72)	REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01983043			TOTALS	5,991,403.29	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACKSON	HILL ROAD		8.068	665,439.31'	155,627.55'	551,994.37'	87.3'
FM 822	US 59 NORTH FRONTAGE ROAD						
0515-05-010							
MC 515-5-10	REHAB ROAD						
JACKSON	ROBINSON RANCH RD		7.091	497,772.88'	54,157.19'	467,329.42'	98.8'
FM 822	HILL RD						
1444-01-007							
CSR 1444-1-7	REHAB ROAD						
WORK ORDER-	06-05-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	66				
REXCO, INC.							
CONTRACT 04973051			TOTALS	1,163,212.19'	209,784.74'	1,019,323.79'	92.2'
JACKSON	5.831 KM NORTH OF EDNA		5.831	1,629,591.14'	91,155.63'	1,015,097.86'	65.5'
SH 111	EDNA						
0346-07-031							
STP 97(409)RM	REHAB ROAD & ADD SHOULDERS						
WORK ORDER-	07-10-97	WORK BEGAN-	07-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	52				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06973086			TOTALS	1,629,591.14'	91,155.63'	1,015,097.86'	65.5'
JACKSON	ON ASBECK LANE AT DRY CREEK		.100	133,416.32'	47,647.29'	47,647.29'	37.5'
CR	BO06-95-1						
0913-18-007							
BR 93(261)OX	REPL BR & APPRS						
WORK ORDER-	10-13-97	WORK BEGAN-	12-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15				
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 08973103			TOTALS	133,416.32'	47,647.29'	47,647.29'	37.5'
LAVACA	ON CR 168 AT LAVACA RIVER		.093	259,214.00'	16,619.78'	229,225.98'	93.0'
CR	AA0168-001						
0913-29-015							
BR 93(282)OX	REPL BR & APPRS						
LAVACA	AT LAVACA RIVER ON CR 179		.140	336,419.06'	5,118.47'	284,831.81'	89.1'
CR	#AA0179-001						
0913-29-019							
BR 95(113)OX	REPL BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	03-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	77				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01973059			TOTALS	595,633.06'	21,738.25'	514,057.79'	90.8'
LAVACA	IN YOAKUM AT S.P. RR UNDERPASS		.497	2,108,615.45'	9,184.13'	1,313,847.05'	65.5'
US 77A							
0269-04-027							
STP 96(624)R	GR, STRS & SURF						
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	64				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04963004			TOTALS	2,108,615.45'	9,184.13'	1,313,847.05'	65.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA LURYANN ST IN YOAKUM		17.325	2,282,304.60	105,344.99	922,257.79	42.5
SH 111 US 77						
0346-06-039						
CSR 346-6-39 SHOULDERS & ACP						
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	45			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 04973037		TOTALS	2,282,304.60	105,344.99	922,257.79	42.5
LAVACA OAKRIDGE DR IN YOAKUM		1.235	1,287,935.93	250,051.54	1,269,576.27	99.9
US 77A DEWITT COUNTY LINE						
0269-04-030						
STP 96(923)R WIDEN, GR, STRS, SURF, ADD C&G & STM DRN						
LAVACA		.000	.00	.00	1,827.56	.0
STOCK-ACCT 13-1-0302						
WORK ORDER-	11-01-96	WORK BEGAN-	12-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	96			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09963010		TOTALS	1,287,935.93	250,051.54	1,271,403.83	99.9
MATAGORDA WHARTON C/L		1.200	450,693.70	.00	.00	.0
FM 1301 PLEDGER						
1412-01-018						
STP 98(73)R SHOULDERS, ACP, SET						
WHARTON ALABAMA ROAD		3.485	148,322.25	.00	.00	.0
FM 1301 DINSMORE						
1412-03-028						
STP 98(73)R SAFETY END TREATMENT						
WHARTON BOLING CL		9.317	1,483,583.83	.00	.00	.0
FM 1301 MATAGORDA C/L						
1412-03-030						
STP 98(73)R SHOULDERS, ACP, SET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01983054		TOTALS	2,082,599.78	.00	.00	0.0
MATAGORDA MAD ISLAND WILDLIFE MANAGEMENT AREA		15.112	411,926.40	.00	148,369.14	37.9
PW TPWD PROJECT						
0913-21-024						
C 913-21-24 REHAB ROAD						
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	78			
MENDEZ CONSTRUCTION CO.						
CONTRACT 04973147		TOTALS	411,926.40	.00	148,369.14	37.9
MATAGORDA CENTERLINE AT STATION 9+688.678		.005	43,284.03	.00	.00	.0
FM 2431 LCRA CANAL						
0346-03-025						
CD 346-3-25 ADD PIPE, EXTEND EXISTING BARRELS						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11973064		TOTALS	43,284.03	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
VICTORIA	ETC	GUADALUPE RIVER BRIDGE	FM	89.800	4,520,309.39	417,470.08	3,812,474.40	88.7
BU 59-T	ETC	236, ETC.						
0088-06-001	ETC							
CPM 88-6-1		ACP OVERLAY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	72					
JONES G. FINKE INC.								
CONTRACT 04973082				TOTALS	4,520,309.39	417,470.08	3,812,474.40	88.7
*****								
VICTORIA	FM 236			4.722	8,873,755.74	164,209.59	5,281,784.19	62.6
LP 463		US 87 NM OF VICTORIA						
2350-01-011								
STP 96(704)UM		GR STRS SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	49					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74	164,209.59	5,281,784.19	62.6
*****								
VICTORIA	FM 1686		SP 91	4.320	477,482.82	43,923.97	295,036.28	65.0
US 59	ETC							
0088-05-072	ETC							
STP 97(355)RM		CONSTRUCT DECELERATION LANES						
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	89					
HUBCO, INC.								
CONTRACT 05973025				TOTALS	477,482.82	43,923.97	295,036.28	65.0
*****								
VICTORIA	US 59 SH OF VICTORIA			4.242	8,518,533.10	485,699.40	1,842,962.02	22.7
LP 463	FM 236							
2350-01-022								
STP 97(356)RM		GR STRS SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	8					
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	485,699.40	1,842,962.02	22.7
*****								
VICTORIA	US 87			10.182	2,570,380.09	3,990.00	213,091.10	8.7
FM 1090		EXISTING FM 1090 AT CALHOUN CO LINE						
0515-02-001								
A 515-2-1		GR, STRS & SURF						
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09	3,990.00	213,091.10	8.7
*****								
				DISTRICT CONTRACT AMOUNT			52,800,316.07	
				DISTRICT ESTIMATES THIS MONTH			2,266,309.72	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			21,579,971.71	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS				.010	51,420.72	.00	.00	.0
US0090A								
6017-85-001								
RMC - 601785001								
CLEANING AND/OR SEALING JOINTS/CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 09971301				TOTALS	51,420.72	.00	.00	0.0
FAYETTE WEST INTERCHANGE AT BS 71E IN LA GRANGE				.001	4,068.00	339.00	678.00	16.6
SH0071								
6018-25-001								
RMC - 601825001								
LANDSCAPE MAINTENANCE								
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JERALD M. HESS								
CONTRACT 09971308				TOTALS	4,068.00	339.00	678.00	16.6
GONZALES VARIOUS				.010	55,500.00	.00	.00	.0
US0090								
6017-88-001								
RMC - 601788001								
SEALING CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 09971304				TOTALS	55,500.00	.00	.00	0.0
GONZALES VARIOUS				354.000	117,998.04	.00	.00	.0
FM0108								
6017-73-001								
RMC - 601773001								
TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARAPAHO INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04	.00	.00	0.0
LAVACA VARIOUS				.010	35,925.12	31,748.31	31,748.31	88.3
UA0090								
6017-87-001								
RMC - 601787001								
CLEANING AND/OR SEALING CRACKS								
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	32					
JLR CONSTRUCTION								
CONTRACT 09971303				TOTALS	35,925.12	31,748.31	31,748.31	88.3
VICTORIA VARIOUS				.010	48,988.80	28,409.40	48,988.80	99.9
US0077								
6017-89-001								
RMC - 601789001								
SEALING CRACKS								
WORK ORDER-	11-10-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60					
K-BAR SERVICES, INC.								
CONTRACT 09971305				TOTALS	48,988.80	28,409.40	48,988.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS			412.000	144,399.80	.00	.00	.0
SM0071	.							
6017-75-001								
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARAPAHO INTERNATIONAL								
		CONTRACT 09974020		TOTALS	144,399.80	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 458,300.48  
DISTRICT ESTIMATES THIS MONTH 60,496.71  
DISTRICT TOTAL ESTIMATES PAID TO DATE 81,415.11

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ON CR 108 AT CEDAR CREEK				.150	231,150.93	3,886.58	93,898.30	42.7
CR AA01-08-001								
0914-18-036								
BR 96(169)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03973025				TOTALS	231,150.93	3,886.58	93,898.30	42.7
BASTROP 500' N OF FM 1441				3.543	1,781,888.84	11,609.39	52,496.90	3.1
SH 95 500' N OF LP 150 IN BASTROP								
0322-01-024								
STP 97(302)R REHAB BDG, WDN GRADING & STRS, & OV								
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84	11,609.39	52,496.90	3.1
BASTROP ON CR 55				.328	314,122.60	.00	.00	.0
CR AT MILBARGER CREEK								
0914-18-037								
BR 96(170)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	11-26-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 10973026				TOTALS	314,122.60	.00	.00	0.0
BASTROP AT SH 95				.007	176,750.00	.00	.00	.0
US 290								
0114-04-051								
STP 98(30)HES INSTALL TRAFFIC SIGNAL								
WORK ORDER-	12-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 11973013				TOTALS	176,750.00	.00	.00	0.0
BLANCO 300 MAIN-BLANCO COURTHOUSE SQUARE				.001	595,300.00	106,305.00	260,946.00	46.1
VA								
0914-23-004								
STP 94(245)TE RESTORE BLANCO CO. COURTHOUSE								
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	89					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	64					
PRINCE CONSTRUCTION, INCORPORATED								
CONTRACT 04973113				TOTALS	595,300.00	106,305.00	260,946.00	46.1
BLANCO JOHNSON CITY S.C.L.				8.595	587,633.50	.00	559,152.74	99.9
US 290 US 281 INTERSECTION								
0113-05-037								
NH 97(358) OVERLAY								
WORK ORDER-	08-08-97	WORK BEGAN-	10-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	133					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973086				TOTALS	587,633.50	.00	559,152.74	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05973089 *****						
BURNET	AT FM 2147 IN MARBLE FALLS	.297	274,637.39'	.00'	269,251.68'	99.9'
US 281						
0252-02-038						
STP 97(301)HES	ADD NB LEFT TURN LANE					
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98			
DEAN WORD COMPANY, LTD.						
		TOTALS	274,637.39'	.00'	269,251.68'	99.9'
***** CONTRACT 07963040 *****						
CALDWELL	FM 672	10.360	1,362,956.49'	.00'	1,348,533.07'	100.0'
FM 1854	FM 1185					
0384-04-023						
CSR 384-4-23	UPGRADE TO 2-11' LANES WITH 4' SHOULDERS					
WORK ORDER-	09-05-96	WORK BEGAN-	09-18-96			
DATE WORK COMPLETED-	12-11-97	TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	103			
HUNTER INDUSTRIES, INC. (INACTIVE)						
		TOTALS	1,362,956.49'	.00'	1,348,533.07'	100.0'
***** CONTRACT 01983034 *****						
GILLESPIE	BLUMENTHAL	7.333	449,270.19'	.00'	.00'	.0'
US 290	RR 1					
0113-02-043						
CPM 113-2-43	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
		TOTALS	449,270.19'	.00'	.00'	0.0'
***** CONTRACT 01983020 *****						
HAYS	ETC S OF LP 4 (MP217)	N OF 195.307	1,662,585.34'	.00'	.00'	.0'
IH 35	ETC BLANCO RIVER (MP 209)					
0016-02-091						
IM 35-3(205)209	1-CST FRONTAGE ROADS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
		TOTALS	1,662,585.34'	.00'	.00'	0.0'
***** CONTRACT 03973026 *****						
HAYS	AT DRIPPING SPRINGS MIDDLE SCHOOL	.891	179,396.90'	.00'	181,403.56'	100.0'
US 290						
0113-07-039						
CD 113-7-39	ADD LEFT TURN LANE					
HAYS	AT WIMBERLEY HIGH SCHOOL	.201	40,845.98'	.00'	40,861.40'	100.0'
RM 2325						
0285-02-006						
STP 96(853)RM	ADD RIGHT TURN LANE					
HAYS		.000	.00'	.00'	27.49'	.0'
STOCK-ACCT 14-1-0315						
WORK ORDER-	04-09-97	WORK BEGAN-	04-29-97			
DATE WORK COMPLETED-	12-02-97	TIME COMPUTED-	04-25-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99			
U.C.C., INC.						
		TOTALS	220,242.88'	.00'	222,292.45'	100.0'
***** CONTRACT 03973026 *****						
TRAVIS	1.143 KM N OF FM 1327	2.804	319,636.34'	274,805.32'	538,887.06'	99.9'
IH 35	HAYS C/L					
0015-13-271						
IM 35-3(198)222	SEAL COAT & ACP OVERLAY					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
HAYS	TRAVIS C/L		7.071	931,401.80'	21,417.79'	1,045,649.00'	99.9'
IH 35	LP 4 S IN BUDA						
0016-02-090							
IM 35-3(200)217	SEAL COAT & ACP OVERLAY						
WORK ORDER-	05-21-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	64				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 04973021			TOTALS	1,251,038.14'	296,223.11'	1,584,536.06'	99.9'
*****							
HAYS	3.211 KM E OF RM 12		2.993	702,657.36'	48,896.16'	200,877.35'	30.0'
US 290	9.477 KM E OF RM 12						
0113-07-044							
CD 113-7-44	ADD LEFT TURN LANE						
WORK ORDER-	09-25-97	WORK BEGAN-	10-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	47				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07973049			TOTALS	702,657.36'	48,896.16'	200,877.35'	30.0'
*****							
LEE	SH HWY 21		28.824	5,132,112.20'	53,739.92'	759,759.17'	15.6'
US 77	N END OF LP 123						
0211-03-029							
STP 97(375)HES	BS OV,STR MDN,& LENGTHEN LEFT TURN LANE						
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 05973003			TOTALS	5,132,112.20'	53,739.92'	759,759.17'	15.6'
*****							
LEE	BASTROP C/L		2.980	756,738.19'	112,954.86'	340,785.21'	47.4'
FM 696	19.4 KM E OF FM 619						
1073-02-020							
CD 1073-2-20	CONST PASSING LANES AT VARIOUS LOCATIONS						
WORK ORDER-	08-04-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	31				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 06973114			TOTALS	756,738.19'	112,954.86'	340,785.21'	47.4'
*****							
LEE	AT MIDDLE YEGUA CRK		.001	91,109.50'	43,618.03'	58,085.72'	67.1'
SH 21							
0116-01-022							
CPM 116-1-22	PAINT BRIDGE						
LEE	AT WEST YEGUA CREEK		.001	44,755.90'	.00'	42,278.71'	99.4'
SH 21							
0473-02-025							
CPM 473-2-25	PAINT BRIDGE						
WORK ORDER-	10-04-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-97				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	91				
GENERAL CONSTRUCTION BY RANDY'S							
CONTRACT 07973113			TOTALS	135,865.40'	43,618.03'	100,364.43'	77.7'
*****							
LEE	FM 696		7.848	2,529,677.65'	19,250.33'	2,130,177.58'	88.6'
US 77	SH 21						
0211-03-028							
CSR 211-3-28	BASE OVERLAY & SURFACING						
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	85				
YOUNG CONTRACTORS, INC.							
CONTRACT 08963097			TOTALS	2,529,677.65'	19,250.33'	2,130,177.58'	88.6'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 01960033				TOTALS	3,732,854.88'	11,761.08'	6,289,957.88'	99.9'
TRAVIS	IH 35			2.333	3,732,854.88'	11,761.08'	6,289,957.88'	99.9'
FM 734	DESSAU ROAD							
3417-03-002								
STP 95(66)MM	CONST 4-LANE ROAD							
WORK ORDER-	02-16-96	WORK BEGAN-	03-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-96					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	86					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	100					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 01983004				TOTALS	3,190,222.97'	.00'	.00'	0.0'
TRAVIS	OAK CREEK DR N OF FM 734			57.597	3,190,222.97'	.00'	.00'	0.0'
LP 1	5.0 KM SOUTH							
3136-01-110								
CPM 3136-1-110	1-CST & OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
					***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001				TOTALS	23,293,834.29'	423,686.93'	14,908,603.04'	67.3'
TRAVIS	EAST END WILLIAMSON CREEK BR			1.715	23,293,834.29'	423,686.93'	14,908,603.04'	67.3'
US 290	0.5 MI E OF INDUSTRIAL OAKS							
0113-09-048								
NH 96(630)M	CONST FRTG RDS & MAIN LNS							
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	51					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05'	220,258.45'	220,258.45'	6.2'
TRAVIS	AT OAK KNOLL DR AND DUVAL DR			.001	3,737,860.05'	220,258.45'	220,258.45'	6.2'
US 183								
0151-06-114								
CL 151-6-114	LANDSCAPING							
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973069				TOTALS	186,081.50'	950.00'	158,801.40'	89.8'
TRAVIS	ON CR 149B (WEISS LN) AT BRANCH OF			.075	186,081.50'	950.00'	158,801.40'	89.8'
CR	HILBARGER CREEK							
0914-04-032								
BR 93(287)OX	REPL BR & APPRS							
WORK ORDER-	04-15-97	WORK BEGAN-	05-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03973080				TOTALS	159,969.42'	4,872.56'	159,170.47'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
TRAVIS	DESSAU RD		1.454	4,142,980.99	3,700.56	4,189,848.89	99.9
FM 734	1.45 MILES EAST						
3417-03-004							
C 3417-3-4	CONST 4-LN RDHWY						
WORK ORDER-	05-20-96	WORK BEGAN-	05-28-96				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96				
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	183				
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	100				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04963041			TOTALS	4,142,980.99	3,700.56	4,189,848.89	99.9
*****							
TRAVIS	COLORADO RIVER		3.204	1,610,126.92	125,673.17	561,900.64	36.7
IH 35	WOODWARD ST						
0015-13-275							
IM 35-3(199)231	MILL,1CST & OVERLAY MAINLANES						
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973019			TOTALS	1,610,126.92	125,673.17	561,900.64	36.7
*****							
TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA		.001	209,006.56	4,184.82	153,464.50	77.2
PM							
0914-04-058							
C 914-4-58	ADD PARKING AREA & SIDEWALKS						
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	93				
JKL, INC.							
CONTRACT 05973056			TOTALS	209,006.56	4,184.82	153,464.50	77.2
*****							
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS		.672	5,655,291.99	543,561.26	2,328,448.34	43.3
US 290	0.3 MI E OF BRODIE LN						
0113-09-051							
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT						
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06973004			TOTALS	5,655,291.99	543,561.26	2,328,448.34	43.3
*****							
TRAVIS	SLAUGHTER LANE		3.387	1,032,420.50	100,821.63	928,021.66	95.2
IH 35	ONION CREEK						
0016-01-090							
IM 35-3(202)224	MILL,1CST & OVERLAY MAINLANES						
WORK ORDER-	10-02-97	WORK BEGAN-	09-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	116				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973089			TOTALS	1,032,420.50	100,821.63	928,021.66	95.2
*****							
TRAVIS	1.45 MI E OF DESSAU RD		1.104	2,530,530.71	145,594.95	964,870.45	40.1
FM 734	HARRIS BRANCH PARKWAY						
3417-03-006							
CD 3417-3-6	CONST 4-LN ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	34				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 06973100			TOTALS	2,530,530.71	145,594.95	964,870.45	40.1
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP*
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07963061		TOTALS	3,519,372.94'	195,851.57'	1,891,431.47'	56.5'	
TRAVIS	SAINT STEPHENS SCHOOL ROAD	.871	3,519,372.94'	195,851.57'	1,891,431.47'	56.5'	
RM 2244	LP 360						
2102-01-025							
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	57				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07973025		TOTALS	1,681,627.15'	205,899.97'	578,783.61'	36.2'	
TRAVIS	WESTSLOPE CIRCLE	1.293	1,681,627.15'	205,899.97'	578,783.61'	36.2'	
RM 2222	CREEK MOUNTAIN ROAD						
2100-01-035							
STP 97(162)MM/HES	ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	28				
KISZKIEL CONSTRUCTION CO., INC.							
CONTRACT 07973040		TOTALS	69,522.54'	15,842.58'	54,495.89'	82.5'	
TRAVIS	ON 5TH STREET IN CITY OF AUSTIN	.587	69,522.54'	15,842.58'	54,495.89'	82.5'	
VA							
0914-04-052							
STP 95(352)MM	CONSTRUCT SIDEWALKS						
WORK ORDER-	08-26-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	85				
TOMMY L. JOHNSON, INC.							
CONTRACT 07973076		TOTALS	184,143.00'	30,872.62'	125,238.97'	71.5'	
TRAVIS	AT VARIOUS LOCATIONS	.001	184,143.00'	30,872.62'	125,238.97'	71.5'	
VA							
0914-04-081							
CL 914-4-81	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973084		TOTALS	1,226,323.98'	.00'	.00'	0.0'	
TRAVIS	ON AIRPORT BLVD FROM WILSHIRE BLVD	1.117	1,226,323.98'	.00'	.00'	0.0'	
LP 111	MANOR ROAD						
0151-06-116							
CC 151-6-116	CONSTRUCT SIDEWALKS ALONG WEST SIDE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	108				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973114		TOTALS	123,976.71'	13,358.64'	115,948.36'	99.9'	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	0.2 MI E OF SOUTH CONGRESS W OF WOODHARD ST	.001	19,848,921.52'	336,485.39'	11,480,285.61'	60.8'
US 290						
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	39			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	336,485.39'	11,480,285.61'	60.8'
TRAVIS	AT GAINES RANCH LOOP SOUTH OF BARTON CRK	.001	486,458.00'	.00'	535,377.07'	99.9'
LP 1						
3136-01-104						
CC 3136-1-104	CONST EXIT RAMP					
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	99			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00'	.00'	535,377.07'	99.9'
TRAVIS	SHILOH LN N OF SLAUGHTER CREEK	2.198	5,729,550.88'	223,546.11'	3,052,013.21'	56.0'
FH 2304						
2689-01-017						
STP 96(852)MM	MDN,GR,STRS,BASE & SURF					
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	66			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88'	223,546.11'	3,052,013.21'	56.0'
TRAVIS	US 183	12.510	688,505.45'	64,115.14'	166,284.09'	25.4'
LP 275 ETC	PEYTON GIN ROAD, ETC					
0015-11-056 ETC						
STP 97(506)MM	SIDEWALKS					
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38			
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45'	64,115.14'	166,284.09'	25.4'
TRAVIS	ON NIXON LN IN AUSTIN AT BRANCH OF MALNUT CRK	.060	198,685.00'	950.00'	25,418.20'	13.4'
CS						
0914-04-035						
BR 94(100)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973042		TOTALS	198,685.00'	950.00'	25,418.20'	13.4'
TRAVIS	ON FUCHS GROVE RD AT HILBARGER CREEK	.122	140,897.05'	20,105.49'	87,600.85'	66.1'
CR	AA15-01-003					
0914-04-060						
BR 97(534)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107			
JKL, INC.						
CONTRACT 08973104		TOTALS	140,897.05'	20,105.49'	87,600.85'	66.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TRAVIS AT GILES ROAD		.278	39,722.20'	4,587.55'	36,142.81'	95.7'
US 290						
0114-02-070						
STP 97(500)MM ADD LEFT TURN						
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
JKL, INC.						
CONTRACT 08973105		TOTALS	39,722.20'	4,587.55'	36,142.81'	95.7'
*****						
TRAVIS AT VARIOUS MHRM FACILITIES IN AUSTIN		.001	178,320.31'	42,633.53'	82,377.87'	48.6'
VA						
0914-04-084						
C 914-4-84 ROADWAY MTC						
WORK ORDER-	09-25-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	60			
SALAS & MORALES, INC.						
CONTRACT 08973115		TOTALS	178,320.31'	42,633.53'	82,377.87'	48.6'
*****						
TRAVIS AT LP 360 INTERCHANGE		.001	195,760.00'	.00'	202,283.74'	99.9'
US 290						
0113-13-112						
C 113-13-112 LANDSCAPING						
WORK ORDER-	10-17-96	WORK BEGAN-	11-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00'	.00'	202,283.74'	99.9'
*****						
TRAVIS FM 1825		4.870	6,258,963.42'	.00'	.00'	.0'
CR DESSAU ROAD						
0914-04-034						
STP 97(531)MM CONSTRUCT 4-LN ROAD						
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	.00'	.00'	0.0'
*****						
TRAVIS RED BUD TRAIL BIKEWAY IMPROVEMENTS		.240	124,115.52'	15,483.34'	44,816.95'	38.0'
VA AT STRATFORD DRIVE						
0914-04-101						
STP 97(652)MM WIDEN RED BUD FOR BIKEWAY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 09973026		TOTALS	124,115.52'	15,483.34'	44,816.95'	38.0'
*****						
TRAVIS MATTHEWS LN		.738	2,697,181.56'	.00'	.00'	.0'
FM 2304 SHILOH LN						
2689-01-018						
STP 97(786)MM WDN, GRAD, STRS, BASE & SURF						
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VA 0914-00-095 C 914-00-95	VARIOUS LOCATIONS DISTRICTWIDE		.001	398,157.24	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 359 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-28-97 0 9				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 10973013			TOTALS	398,157.24	.00	.00	0.0
TRAVIS LP 1 3136-01-106 STP 97(533)MM	ON NB FRT RD AT ENFIELD RD		.095	159,702.40	20,254.00	20,254.00	13.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 50 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 12				
JKL, INC.							
CONTRACT 10973052			TOTALS	159,702.40	20,254.00	20,254.00	13.3
TRAVIS US 183 0151-06-110 NH 96(631)	BALCONES WOODS E OF IH 35		8.738	3,740,787.90	346,256.39	1,297,677.80	36.5
INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-13-96 275 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-14-97 0 38				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90	346,256.39	1,297,677.80	36.5
TRAVIS VA 0914-00-097 C 914-00-97	AT VARIOUS LOCATIONS DISTRICTWIDE		38.000	163,028.60	.00	.00	.0
REFURBISH AND INSTALL GUIDE SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-97 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11973015			TOTALS	163,028.60	.00	.00	0.0
TRAVIS IH 35 0015-13-266 NH 97(530)	US 290 COLORADO RIVER		.001	71,540.00	.00	.00	.0
REPLACE LANE CONTROL SIGNALS							
TRAVIS IH 35 0015-13-267 NH 97(530)	US 290 COLORADO RIVER		.001	32,675.00	.00	.00	.0
INSTALL SURVEILLANCE SYSTEM							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
MICA CORPORATION							
CONTRACT 11973016			TOTALS	104,215.00	.00	.00	0.0
WILLIAMSON CR 0914-05-086 BR 96(244)OX	ON CR 460 AT DRY BRUSHY CREEK AA04-00-001		.220	186,022.20	1,764.00	156,654.17	100.0
REPLACE BRIDGE & APPROACHES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-97 12-16-97 35 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-97 03-02-97 4 113				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01973025			TOTALS	186,022.20	1,764.00	156,654.17	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON ETC SOUTH END OF MUSTANG CRK BRIDGE				196.834	2,487,153.43	.00	.00	.0
SH 95 ETC TRAVIS C/L								
0321-01-043 ETC								
CPM 321-1-43 ONE COURSE SURFACE TREATMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01983049				TOTALS	2,487,153.43	.00	.00	0.0
WILLIAMSON BELL C/L				24.578	2,185,257.04	106,564.96	749,269.88	36.0
SH 95 GRANGER S CITY LIMITS								
0320-03-075								
CPM 320-3-75 LEVEL-UP, UNDERSEAL & OVERLAY								
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973043				TOTALS	2,185,257.04	106,564.96	749,269.88	36.0
WILLIAMSON ON CR 369 AT N FORK MUSTANG CREEK				.225	231,084.13	12,854.29	187,332.28	85.3
CR AA04-76-001								
0914-05-089								
BR 96(247)OX REPLACE BRIDGE & APPROACHES								
WILLIAMSON ON CR 368 AT N FORK MUSTANG CREEK				.180	135,083.47	9,464.85	108,930.90	84.8
CR AA04-67-002								
0914-05-091								
BR 96(249)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	06-02-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	84					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973026				TOTALS	366,167.60	22,319.14	296,263.18	85.1
WILLIAMSON HUNTERS CHASE DR				.472	11,824,912.47	306,394.10	10,828,486.11	96.4
US 183 TRAVIS C/L								
0151-05-063								
NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL								
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	98					
H. B. ZACHRY COMPANY								
CONTRACT 05950055				TOTALS	11,824,912.47	306,394.10	10,828,486.11	96.4
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35				1.020	265,463.50	.00	250,910.49	99.4
SH 29								
0337-01-025								
CD 337-1-25 ADD LEFT TURN LANE								
WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973061				TOTALS	265,463.50	.00	250,910.49	99.4
WILLIAMSON LP 418 NORTH OF GEORGETOWN				16.529	20,782,540.12	165,628.93	387,824.24	1.9
IH 35 S END OF S FORK SAN GABRIEL RIVER BR								
0015-08-090								
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER								
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	9					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12	165,628.93	387,824.24	1.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON 6.6 MI N OF IH 35			6.193	3,270,729.76	98,700.71	3,300,118.96	99.9
SH 195 FM 970, S OF FLORENCE							
0440-01-032							
CSR 440-1-32 ADD SHOULDERS							
WORK ORDER-	10-10-95	WORK BEGAN-	12-04-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-95				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	102				
NBS CONSTRUCTION, INCORPORATED							
CONTRACT 08950092			TOTALS	3,270,729.76	98,700.71	3,300,118.96	99.9
WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO			1.086	1,448,619.53	3,800.11	1,449,039.95	99.9
US 79 0.2 MI E OF FM 1660							
0204-02-021							
STP 96(840)RM ADD LEFT TURN LANE							
WORK ORDER-	10-04-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	87				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08963084			TOTALS	1,448,619.53	3,800.11	1,449,039.95	99.9
WILLIAMSON 1.15 MI N OF FM 1660			2.214	1,803,876.34	194,721.76	198,319.98	11.5
FM 973 3.3 MI N OF FM 1660							
2295-01-009							
STP 97(61)RM UPGRADE TO STANDARD							
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 08973085			TOTALS	1,803,876.34	194,721.76	198,319.98	11.5
WILLIAMSON 1.524 KM S OF FM 112			1.860	1,716,955.84	.00	.00	.0
FM 619 3.503 KM S OF FM 112							
0986-01-030							
AR 986-1-30 GR, STRS, BS & SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 10973029			TOTALS	1,716,955.84	.00	.00	0.0
WILLIAMSON AT US 183			.001	326,833.50	414.20	414.20	.1
RM 620							
0683-01-057							
CC 683-1-57 DRAINAGE IMPROVEMENTS							
WORK ORDER-	12-04-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 10973054			TOTALS	326,833.50	414.20	414.20	0.1
WILLIAMSON WASHBURN STREET AT BULL BRANCH			.044	188,722.00	.00	189,357.76	100.0
CS							
0914-05-087							
BR 96(245)OX REPL BR & APPRS							
WORK ORDER-	12-09-96	WORK BEGAN-	01-14-97				
DATE WORK COMPLETED-	12-11-97	TIME COMPUTED-	12-25-96				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	132				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 11963029			TOTALS	188,722.00	.00	189,357.76	100.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT STATE FARM WAY				.175	33,029.50'	.00'	.00'	.0'
FM 734								
3417-02-010								
CC 3417-2-10 EXTEND LEFT TURN LANE								
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
JKL, INC.								
CONTRACT 11973065				TOTALS	33,029.50'	.00'	.00'	0.0'
*****				DISTRICT CONTRACT AMOUNT		162,490,029.08		
*****				DISTRICT ESTIMATES THIS MONTH		4,718,099.02		
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE		76,389,506.08		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY				.001	33,041.00	.00	.00	.0
SH0071								
6019-62-001								
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCUS MEUTH ENTERPRISES								
CONTRACT 10971403				TOTALS	33,041.00	.00	.00	0.0
BASTROP VARIOUS LOCATIONS DISTRICT WIDE				.001	848,872.29	.00	.00	.0
SH0304								
6020-88-001								
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	.0					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	.00	.00	0.0
BLANCO VARIOUS ROADWAYS IN BLANCO, GILLESPIE, BURNET AND HAYS COUNTIES				.001	55,308.85	.00	.00	.0
US0281								
6011-53-001								
RMC - 601153001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE T CONTRACTING, INC.								
CONTRACT 02971405				TOTALS	55,308.85	.00	.00	0.0
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				.001	38,752.00	.00	.00	.0
US0290								
6019-40-001								
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MONTROYA SERVICE CO.								
CONTRACT 10971402				TOTALS	38,752.00	.00	.00	0.0
BURNET VARIOUS LOCATIONS				.180	56,817.50	.00	.00	.0
SH0029								
6008-84-001								
RMC - 600884001 SAFETY END TREATMENTS								
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 04971401				TOTALS	56,817.50	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	1,848.00	12,147.00	58.9
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	1,848.00	12,147.00	58.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
CALDWELL	AT SAN MARCOS RIVER		.500	39,800.00	.00	40,840.85	99.9	
SH0080	ON SH 80							
6012-59-001								
RMC - 601259001	RIPRAP (STONE)(COMMON)DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****				
NIXON ENGINEERING				CONTRACT 04971405	TOTALS	39,800.00	.00	40,840.85 99.9
*****								
GILLESPIE	VARIOUS LOCATIONS		.001	21,840.02	.00	11,760.01	62.8	
US0290	IN GILLESPIE COUNTY							
6011-20-001								
RMC - 601120001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	62	*****				
H W FENCING & CONSTRUCTION				CONTRACT 02971404	TOTALS	21,840.02	.00	11,760.01 62.8
*****								
GILLESPIE	VARIOUS LOCATIONS		.001	49,773.47	.00	7,638.37	15.3	
US0290	IN GILLESPIE COUNTY							
6014-72-001								
RMC - 601472001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4	*****				
LEE BARRY DAVIS				CONTRACT 05971401	TOTALS	49,773.47	.00	7,638.37 15.3
*****								
HAYS	VARIOUS LOCATIONS		.100	78,017.49	.00	.00	.0	
IH0035	HAYS COUNTY							
6012-96-001								
RMC - 601296001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MATTHEM C. SMITHEY				CONTRACT 04971406	TOTALS	78,017.49	.00	.00 0.0
*****								
HAYS	VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47	3,953.23	3,953.23	4.1	
IH0035								
6018-80-001								
RMC - 601880001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2	*****				
ARRENDELL ENTERPRISES, INC.				CONTRACT 09971401	TOTALS	94,877.47	3,953.23	3,953.23 4.1
*****								
LEE	GIDDINGS NORTH CITY LIMIT		.500	203,452.85	.00	.00	.0	
US0077	0.40 KM SOUTH							
6011-32-001								
RMC - 601132001	MILL AND OVERLAY							
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUNTER INDUSTRIES, INC. (INACTIVE)				CONTRACT 04974021	TOTALS	203,452.85	.00	.00 0.0
*****								



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RUMDBERG LANE				8.428	49,697.00	.00	16,879.55	45.2
IH0035 HOWARD LANE								
6005-99-001								
RMC - 600599001 LANDSCAPE MAINTENANCE								
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02971403				TOTALS	49,697.00	.00	16,879.55	45.2
TRAVIS FM 2222				5.768	121,895.65	9,000.00	64,007.92	52.7
LP0001 ENFIELD ROAD								
6005-96-001								
RMC - 600596001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	54					
L L & N								
CONTRACT 02974039				TOTALS	121,895.65	9,000.00	64,007.92	52.7
TRAVIS AIRPORT BLVD				6.304	143,994.00	.00	73,797.00	58.1
IH0035 COLORADO RIVER								
6005-98-001								
RMC - 600598001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	60					
DAVIS CONTRACT SERVICES								
CONTRACT 02974040				TOTALS	143,994.00	.00	73,797.00	58.1
TRAVIS VARIOUS LOCATIONS				.001	206,818.60	.00	.00	.0
US0290 DISTRICTWIDE								
6010-46-001								
RMC - 601046001 PLACEMENT OF ASPHALTIC PLUGS								
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 03974019				TOTALS	206,818.60	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES				.001	83,794.43	.00	.00	.0
US0290								
6012-97-001								
RMC - 601297001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARLY ENTERPRISES								
CONTRACT 04971407				TOTALS	83,794.43	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES				.002	1,305,492.84	13,589.25	284,319.99	21.7
IH0035								
6011-54-001								
RMC - 601154001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84	13,589.25	284,319.99	21.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
TRAVIS	HOWARD LANE		.001	139,957.71	.00	26,675.41	20.8
IH0035	BELL C/L						
6014-17-001							
RMC - 601417001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	23	*****			
TRIPLE T CONTRACTING, INC.							
CONTRACT 05974012			TOTALS	139,957.71	.00	26,675.41	20.8
*****							
TRAVIS	VARIOUS LOCATIONS		.002	153,641.18	.00	121,628.00	93.1
IH0035	IN AUSTIN DISTRICT						
6005-91-001							
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	35	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06974024			TOTALS	153,641.18	.00	121,628.00	93.1
*****							
TRAVIS	VARIOUS LOCATIONS		.001	242,762.92	.00	.00	.0
LP0001	LOOP 1						
6016-16-001							
RMC - 601616001	ASPHALTIC CONCRETE LEVEL UP.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 10974022			TOTALS	242,762.92	.00	.00	0.0
*****							
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00	.00	.00	.0
US0290							
6021-87-001							
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MONTOKA SERVICE CO.							
CONTRACT 11971402			TOTALS	48,440.00	.00	.00	0.0
*****							
WILLIAMSON	VARIOUS LOCATIONS		.001	262,453.73	.00	.00	.0
US0183	IN WILLIAMSON COUNTY						
6011-68-001							
RMC - 601168001	RIPRAP, PIPE, & S.E.T.'S						
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04974027			TOTALS	262,453.73	.00	.00	0.0
*****							
WILLIAMSON	VARIOUS LOCATIONS		.001	18,849.28	.00	403.83	6.4
IH0035	IN WILLIAMSON COUNTY						
6015-50-001							
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	7	*****			
FIRST CUT							
CONTRACT 06971401			TOTALS	18,849.28	.00	403.83	6.4
*****							

MIS.CIS.19  
DISTRICT 14

MONTHLY MAINTENANCE REPORT  
AS OF JAN 09, 1998

PAGE 143

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	US-79 OVERPASS			.001	269,129.00	.00	41,285.30	30.8
IHO035	MCNEIL ROAD OVERPASS							
6014-86-001								
RMC - 601486001	BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY							
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67					
K-BAR SERVICES, INC.								
CONTRACT 07974022				TOTALS	269,129.00	.00	41,285.30	30.8
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE			.001	38,748.08	.00	.00	.0
IHO035	HOWARD LANE							
6019-04-001								
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 11971401				TOTALS	38,748.08	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							4,626,831.36	
DISTRICT ESTIMATES THIS MONTH							28,390.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE							705,336.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
ATASCOSA	US 281 IN PLEASANTON, E	2.066	943,967.48	130,707.11	674,504.48	75.2
SH 97	0.5 KM W OF GALVAN CREEK					
0328-03-025						
STP 97(257)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	64			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04973025		TOTALS	943,967.48	130,707.11	674,504.48	75.2
*****						
ATASCOSA	BEXAR COUNTY LINE	24.406	3,277,280.48	.00	.00	.0
IH 35	MEDINA COUNTY LINE					
0017-04-027						
IM 35-2(231)83	PLANING, SEAL COAT, ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	.00	.00	0.0
*****						
ATASCOSA	2.71 KM N OF SH 97	13.888	3,018,205.00	.00	.00	.0
IH 37	2.51 KM S OF SP 199					
0073-10-036						
IM 37-2(65)110	BASE, SEAL COAT & ACP					
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 10973005		TOTALS	3,018,205.00	.00	.00	0.0
*****						
BANDERA	AT PRIVLEDGE CREEK	.004	557,086.40	15,795.17	515,975.52	100.0
SH 16						
0291-06-029						
MC 291-6-29	EMBANKMENT, RIPRAP, GUARDRAIL					
WORK ORDER-	00-00-00	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-	12-19-97	TIME COMPUTED-	08-18-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	134			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07973117		TOTALS	557,086.40	15,795.17	515,975.52	100.0
*****						
BEXAR	2.0 MI N OF LP 1604	7.424	2,023,824.80	.00	.00	.0
FM 2696	END OF FM 2696					
2708-01-019						
STP 98(91)R	GRAD, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	.00	.00	0.0
*****						
BEXAR	NB & SB OVERPASSES OF FM 2536 (PEARSALL RD)	.398	886,648.58	150,539.66	811,750.80	96.3
IH 410						
0521-05-090						
IM 410-4(294)579	REHAB OVERPASSES & APPROACHES					
WORK ORDER-	04-03-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	81			
H. B. ZACHRY COMPANY						
CONTRACT 02973056		TOTALS	886,648.58	150,539.66	811,750.80	96.3
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	SAN ANTONIO RIVER, N	3.200	2,986,254.49	173,577.43	1,201,079.81	43.2
US 281	0.3 MI S OF BASSE RD					
0073-08-121						
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	112			
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	173,577.43	1,201,079.81	43.2
*****						
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41	84,638.13	445,424.53	10.3
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	84,638.13	445,424.53	10.3
*****						
BEXAR	0.16 KM S OF IH 410, N	14.967	1,951,833.73	304,086.40	1,549,390.79	83.8
SH 16	HELOTES CREEK					
0291-10-078						
NH 97(199)	SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER-	04-23-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	108			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973009		TOTALS	1,951,833.73	304,086.40	1,549,390.79	83.8
*****						
BEXAR	SH 16, S OF SAN ANTONIO, N & N	15.137	1,617,106.96	.00	1,544,805.90	99.9
IH 410	US 90					
0521-05-105						
IM 410-4(296)568	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER-	04-23-97	WORK BEGAN-	05-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	136			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973010		TOTALS	1,617,106.96	.00	1,544,805.90	99.9
*****						
BEXAR	ETC AT FOSTER RD.	.006	526,623.01	7,581.02	449,943.89	90.6
IH 10	ETC					
0025-02-151	ETC					
IM 10-4(295)583	INSALL NEW TRAFFIC SIGNAL					
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	106			
V. C. HUFF, INC.						
CONTRACT 03973059		TOTALS	526,623.01	7,581.02	449,943.89	90.6
*****						
BEXAR	AT PINN RD, 2.09 KM E OF IH 410	.740	1,955,396.34	81,245.83	1,028,804.46	55.3
SH 151						
3508-01-013						
STP 97(269)HES	GR, STR, BASE, SURF, SIGNAL & SIGNING					
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	44			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34	81,245.83	1,028,804.46	55.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	263,584.78'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
*****						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	17,529,709.10'	3,366.80'	17,622,629.69'	99.9'
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
*****						
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	3,366.80'	17,886,214.47'	99.9'
*****						
BEXAR	DISTRICTWIDE ON IH (1996)	.002	366,024.63'	12,552.17'	362,037.54'	100.0'
VA						
0915-00-058						
IM 37-2(64)084	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	06-13-96	WORK BEGAN-	09-03-96			
DATE WORK COMPLETED-	12-18-97	TIME COMPUTED-	06-29-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	168			
*****						
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63'	12,552.17'	362,037.54'	100.0'
*****						
BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	143,960.56'	2,916,050.74'	56.9'
FM 1535	BRAESVIEH					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	49			
*****						
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	143,960.56'	2,916,050.74'	56.9'
*****						
BEXAR	IN SAN ANTONIO ON HORAL DR FROM US 90	1.558	3,122,872.31'	140,856.21'	2,185,234.50'	73.6'
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	73			
*****						
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	140,856.21'	2,185,234.50'	73.6'
*****						
BEXAR	0.5 MI N OF WURZBACH RD	1.600	556,437.69'	2,991.55'	2,991.55'	.5'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	2,991.55'	2,991.55'	0.5'
*****						
BEXAR	IN UNIVERSAL CITY ON KITTY HAWK	1.892	1,857,932.97'	108,888.01'	807,727.47'	45.7'
CS	FROM TOEPPERWEIN RD TO LP 1604					
0915-12-177						
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	37			
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97'	108,888.01'	807,727.47'	45.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN BEXAR COUNTY ON WALZEM RD FROM FM 78 FM 1976			2.142	1,382,700.34	.00	177,413.16	15.3
CS 0915-12-195 STP 97(330)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-12-97 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 09-28-97 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 06973088			TOTALS	1,382,700.34	.00	177,413.16	15.3
BEXAR 0.4 MI N OF WURZBACH RD			1.666	32,698,998.05	914,480.90	21,902,985.89	70.5
IH 10 0072-12-153 0.3 MI N OF CALLAGHAN RD							
IDR 10-4(281)562 GR, STRS, BASE, SURF & SIGN							
BEXAR 0.4 MI N OF WURZBACH RD			.001	1,038,236.98	.00	681,236.56	69.0
IH 10 0072-12-162 0.3 MI N OF CALLAGHAN RD							
NH 95(18)IM UTIL ADJ							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-95 1,008 727	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-95 09-29-95 0 72				
MCCARTHY BROTHERS COMPANY CONTRACT 07950071			TOTALS	33,737,235.03	914,480.90	22,584,222.45	70.4
BEXAR IH 35 LP 13			12.107	2,825,999.62	2,545.92	2,768,400.91	99.9
IM 10-4(286)573 PLANING, SEAL COAT & ASPHALTIC OVERLAY							
BEXAR IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE			20.235	502,029.53	1,230.57	527,494.47	99.9
US 281 0073-02-060 CPM 73-2-60 SEAL COAT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 90 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-96 09-11-96 2 127				
DEAN WORD COMPANY, LTD. CONTRACT 07963007			TOTALS	3,328,029.15	3,776.49	3,295,895.38	99.9
BEXAR AT OLD HWY 90, 1.3 KM N OF US 90			1.208	3,168,611.58	292,223.31	2,619,973.91	87.0
SH 151 3508-01-012 STP 96(713)HES GRAD, STR, BASE, SURF, SIGNING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-96 180 189	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-96 09-25-96 27 91				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. (INACTIVE) CONTRACT 07963008			TOTALS	3,168,611.58	292,223.31	2,619,973.91	87.0
BEXAR IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROHN DR			1.526	2,558,858.05	39,636.67	1,785,138.38	73.4
MH 0915-12-122 STP 96(715)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 270 198	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-96 09-20-96 26 67				
DEAN WORD COMPANY, LTD. CONTRACT 07963031			TOTALS	2,558,858.05	39,636.67	1,785,138.38	73.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM		3.970	23,138,240.96'	390,057.37'	13,442,520.25'	61.1'
MH	NACOGDOCHES RD TO IH 35						
8000-15-009							
NH 96(738)M	GR, STRS, BS & SURF						
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	45				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. (INACTIVE)							
	CONTRACT 07963054	TOTALS		23,138,240.96'	390,057.37'	13,442,520.25'	61.1'
*****							
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		2.100	1,259,456.55'	45,528.75'	45,528.75'	3.8'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-220							
NH 95(75)IM	UTILITY ADJUSTMENTS						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)		.881	14,115,939.48'	866,614.76'	1,015,610.65'	7.5'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-222							
NH 97(131)	GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	16				
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 07973004	TOTALS		15,375,396.03'	912,143.51'	1,061,139.40'	7.2'
*****							
BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH,		.005	566,093.68'	11,690.59'	48,468.73'	9.0'
LP 368	TERRELL & HARRIGAN CT IN ALAMO HEIGHTS						
0016-08-024							
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	60				
MICA CORPORATION							
	CONTRACT 07973011	TOTALS		566,093.68'	11,690.59'	48,468.73'	9.0'
*****							
BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD		1.704	954,031.21'	.00'	.00'	.0'
CS	FROM KIRBY WCL TO ACKERMANN RD						
0915-12-178							
STP 97(441)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
	CONTRACT 07973028	TOTALS		954,031.21'	.00'	.00'	0.0'
*****							
BEXAR	CINCINNATI AVE		4.345	555,944.45'	.00'	.00'	.0'
SP 421	IH 10						
0291-11-020							
NH 97(455)	REMOVE MEDIAN						
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40				
RAY FARIS, INC.							
	CONTRACT 07973030	TOTALS		555,944.45'	.00'	.00'	0.0'
*****							
BEXAR	RHAPSODY DR, N		3.351	503,069.56'	2,445.26'	488,548.42'	100.0'
US 281	NAKOMA RD						
0253-04-105							
CPM 253-4-105	SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LEON CREEK, N EVERS RD			3.806	1,000,264.28	2,449.24	943,831.29	100.0
IH 410 0521-04-228							
UBF IM 410-4(288)567 PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK							
WORK ORDER-	09-11-96	WORK BEGAN-	05-19-97				
DATE WORK COMPLETED-	12-01-97	TIME COMPUTED-	09-27-96				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	104				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 08963010			TOTALS	1,503,333.84	4,894.50	1,432,379.71	100.0
*****							
BEXAR NB & SB OVERPASSES OF MEDINA			.707	1,160,579.49	.00	1,216,025.51	100.0
IH 410 0521-05-089							
UBF IM 410-4(287)577 REHAB OVERPASSES & APPROACHES							
WORK ORDER-	10-02-96	WORK BEGAN-	11-25-96				
DATE WORK COMPLETED-	12-01-97	TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	100				
H. B. ZACHRY COMPANY							
CONTRACT 08963032			TOTALS	1,160,579.49	.00	1,216,025.51	100.0
*****							
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO			.002	908,414.50	16,381.06	838,242.55	99.8
IH 35 0017-09-075							
UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS							
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97				
DATE WORK COMPLETED-	12-01-97	TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	117				
MICA CORPORATION							
CONTRACT 08963070			TOTALS	1,022,312.05	16,431.06	943,230.92	99.7
*****							
BEXAR IN SAN ANTONIO ON CRESTWAY DR AT NEM WORLD			.322	156,444.42	.00	.00	.0
CS 0915-12-244							
STP 97(512)MM INSTALL TRAFFIC SIGNAL							
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 08973014			TOTALS	156,444.42	.00	.00	0.0
*****							
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS			.001	627,532.95	.00	.00	.0
VA 0915-12-233							
STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)							
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 08973030			TOTALS	627,532.95	.00	.00	0.0
*****							
BEXAR IN SAN ANTONIO ON SAN PEDRO FROM ELMIRA, S TO ROMANA			.286	377,602.94	.00	.00	.0
MH 0915-12-119							
STP 97(418)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08973040			TOTALS	377,602.94	.00	.00	0.0
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLARK CONSTRUCTION CO., INC.							
CONTRACT 08973058			TOTALS	199,521.78'	.00'	.00'	0.0'
BEXAR	IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN'		1.287	199,521.78'	.00'	.00'	.0'
CS	RD TO BINZ-ENLEMANN RD						
0915-12-208							
CUS 915-12-208	BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 08973062			TOTALS	13,273,303.76'	772,567.17'	890,921.97'	7.0'
BEXAR	FM 2536 (PEARSALL RD)		5.800	13,273,303.76'	772,567.17'	890,921.97'	7.0'
LP 13	US 90						
0521-03-049							
NH 97(379)	GR, STRS, BASE & SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4	*****			
HUNTER INDUSTRIES, INC. (INACTIVE)							
ACME BRIDGE COMPANY, INC.							
CONTRACT 08973065			TOTALS	5,885,151.59'	390,698.66'	1,048,692.16'	18.7'
BEXAR	1.9 KM S OF SH 16, S		4.740	5,885,151.59'	390,698.66'	1,048,692.16'	18.7'
LP 1604	1.1 KM N OF FM 471						
2452-01-035							
CD 2452-1-35	GRAD, STR, BASE, SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	15	*****			
RAY FARIS, INC.							
CONTRACT 08973117			TOTALS	119,262.57'	.00'	.00'	0.0'
BEXAR	IN HINDCREST ON EAGLECREST		.663	119,262.57'	.00'	.00'	.0'
CS	FROM CRESTWAY, S TO BROOK FALLS						
0915-12-210							
CUS 915-12-210	BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
CONTRACT 09963022			TOTALS	2,926,226.20'	196,775.13'	1,565,043.67'	56.2'
BEXAR	IN SAN ANTONIO ON ZARZAMORA ST FROM		1.170	2,926,226.20'	196,775.13'	1,565,043.67'	56.2'
MH	SP 421 (CULEBRA), S TO COMMERCE ST						
0915-12-117							
STP 96(722)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	67	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09963033			TOTALS	882,305.85'	21,601.66'	571,582.79'	68.1'
BEXAR	IN SAN ANTONIO ON E COMMERCE ST		.545	882,305.85'	21,601.66'	571,582.79'	68.1'
CS	FROM SPRR TO BOWIE ST						
0915-12-209							
CUS 915-12-209	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	86	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN LEON VALLEY ON MURZBACH RD FROM SEVILLE (WCL) TO EVERS RD (ECL)		.870	1,412,872.30	.00	1,420,988.86	99.9
MH STP 96(826)MM GRAD, STR, BASE, SURF						
WORK ORDER- 10-23-96	WORK BEGAN- 11-22-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 82					
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	.00	1,420,988.86	99.9
BEXAR 1.1 KM S OF LP 1604 (DONELLA DR) 0.3 KM N OF LP 1604		1.500	1,187,715.32	43,963.51	1,420,149.76	99.9
CD 253-4-102 TURNAROUND & INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-29-96	WORK BEGAN- 11-21-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32	43,963.51	1,420,149.76	99.9
BEXAR IN SAN ANTONIO ON LP 353 (NEW LAREDO HMY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10	.00	.00	.0
LP 353 STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 11-20-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-97					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 3					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10	.00	.00	0.0
BEXAR IN LEON VALLEY ON EVERS RD FROM FOREST MEADOW TO S CITY LIMITS (PRESLEY DR)		1.725	720,632.84	.00	.00	.0
CS 0915-12-211 CUS 915-12-211 GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 09973067		TOTALS	720,632.84	.00	.00	0.0
BEXAR INGRAM RD, E IH 410 (FRATT INTERCHANGE)		14.474	9,659,653.79	.00	5,778,146.96	62.1
NH 95(74) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 290	PERCENT TIME USED- 98					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	.00	5,778,146.96	62.1
BEXAR AT IH 410, S OF SAN ANTONIO		.002	211,714.50	.00	198,738.15	98.8
IH 37 0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT						
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO		.001	10,700.00	522.50	5,909.00	58.1
VA 0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 99					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	522.50	204,647.15	96.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
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BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEH		.670	6,625,477.91	126,753.72	2,750,167.37	43.6
IH 35 ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD						
0017-10-169 A-AD 37(1) GR, STR BS & SURF						
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
MCCARTHY BROTHERS COMPANY						
CONTRACT 1096303		TOTALS	6,625,477.91	126,753.72	2,750,167.37	43.6
*****						
BEXAR IN SAN ANTONIO ON MURZBACH RD		.540	564,439.85	.00	.00	.0
CS AT VANCE-JACKSON RD						
0915-12-151 STP 97(631)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 1097305		TOTALS	564,439.85	.00	.00	0.0
*****						
BEXAR IH 410 CONNECTION, EAST		2.358	4,494,291.69	71,566.51	4,063,850.89	95.1
FM 78 0.1 MI E OF ACKERMAN RD						
0025-09-058 NH 93(90)M GR, STRS, BASE & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	100			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69	71,566.51	4,063,850.89	95.1
*****						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24	4,827.01	19,626.88	1.2
IH 410 JACKSON-KELLER RD						
0521-04-225 NH 96(875)IM SIGN AND TMS						
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	25			
COMSAT CORPORATION						
CONTRACT 11963012		TOTALS	1,619,645.24	4,827.01	19,626.88	1.2
*****						
BEXAR 0.2 MI S OF CALLAGHAN RD		10.115	10,627,905.53	3,882.31	5,516,324.90	54.6
IH 10 FULTON AVE						
0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	43			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53	3,882.31	5,516,324.90	54.6
*****						
BEXAR AT IH 410		.250	718,054.88	.00	.00	.0
SP 537						
0253-04-107 NH 97(559) GRAD, STR, BASE, SURF						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 11973049		TOTALS	718,054.88	.00	.00	0.0

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\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ON IH 410 NB CONNECTOR TO IH 35 AT LP 13, E OF SAN ANTONIO			.206	134,851.00	.00	.00	.0
IH 410							
0521-06-075							
MC 521-6-75		REPAIR & PAINT FIRE DAMAGED STRUCTURE					
WORK ORDER- DATE WORK COMPLETED-	12-11-97	WORK BEGAN- TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IHS CONSTRUCTION, INC.							
CONTRACT 11973063			TOTALS	134,851.00	.00	.00	0.0
BEXAR AT FM 2536, IH 35, FM 2790 & MOURSUND			.002	1,089,002.50	.00	.00	.0
IH 410							
0521-05-112							
IM 410-4(297)579		INSTALL HIGHMAST ILLUMINATION					
WORK ORDER- DATE WORK COMPLETED-	12-31-97	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12973008			TOTALS	1,089,002.50	.00	.00	0.0
COMAL FAUST ST BRIDGE ON OLD HWY 2 CITY OF NEW BRAUNFELS			.001	330,334.32	.00	.00	.0
VA							
0915-17-020							
STP 94(260)TE		REFURBISH BRIDGE					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAY-REESE CONTRACTORS, INC.							
CONTRACT 01983025			TOTALS	330,334.32	.00	.00	0.0
COMAL 2.93 KM S OF FM 2439			3.700	381,856.25	35,504.45	350,139.72	96.5
FM 1102		6.63 KM S OF FM 2439					
1273-01-023							
CSR 1273-1-23		GRAD, STR, BASE, SURF					
WORK ORDER- DATE WORK COMPLETED-	08-06-97	WORK BEGAN- TIME COMPUTED-	09-02-97				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	98				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 06973054			TOTALS	381,856.25	35,504.45	350,139.72	96.5
COMAL IH 35, S GUADALUPE COUNTY LINE			7.068	742,962.75	82,570.91	656,102.50	92.9
FM 1103							
1268-01-007							
CSR 1268-1-7		GRAD, STR, BASE, SURF					
WORK ORDER- DATE WORK COMPLETED-	08-06-97	WORK BEGAN- TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	58				
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 06973112			TOTALS	742,962.75	82,570.91	656,102.50	92.9
COMAL GUADALUPE CO LINE			.001	116,941.40	.00	103,570.90	93.2
IH 35		LP 337					
0016-05-085							
NH 94(11)IM		ACQ ROW, UTIL ADJ & RELOC ASSIST					
COMAL							
IH 35		0.1 MI N OF FM 482 (FM 2252), N	5.549	13,429,793.69	402,799.48	6,779,189.77	53.1
0016-05-087		0.5 MI S OF SOLMS RD					
MANH 95(40)IM		GR, STR, BASE & SURF					
WORK ORDER- DATE WORK COMPLETED-	11-21-95	WORK BEGAN- TIME COMPUTED-	02-12-96				
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	69				
DEAN WORD COMPANY, LTD.							
CONTRACT 09950001			TOTALS	13,546,735.09	402,799.48	6,882,760.67	53.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 09973005		TOTALS	6,397,381.31'	.00'	.00'	0.0'
COMAL	AT FM 1863	1.520	6,397,381.31'	.00'	.00'	.0'
US 281						
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	452	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JKL, INC.						
CONTRACT 10973056		TOTALS	102,373.04'	.00'	.00'	0.0'
COMAL	LANDA ST, N	.291	102,373.04'	.00'	.00'	.0'
BS 46-C	0.067 KM N OF MOOD RD					
0215-02-036						
CC 215-2-36	GRAD, STR, BASE, SURF					
WORK ORDER-	12-12-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39'	.00'	.00'	0.0'
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39'	.00'	.00'	.0'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IMPERIAL, INC.						
CONTRACT 11973054		TOTALS	50,858.58'	.00'	.00'	0.0'
COMAL	AT FM 306 IN NEW BRAUNFELS	.009	393,852.25'	.00'	.00'	.0'
IH 35						
0016-04-097						
IM 35-2(232)190	INSTALL NEW TRAFFIC SIGNAL					
WORK ORDER-	01-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011		TOTALS	393,852.25'	.00'	.00'	0.0'
FRIO	ZAVALA COUNTY LINE	17.750	2,642,120.31'	116,895.54'	349,928.96'	13.9'
US 57	FM 140					
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	38	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31'	116,895.54'	349,928.96'	13.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GUADALUPE SH 123, E FM 1978 1897-02-008 CSR 1897-2-8 GRAD, STR, BASE, SURF				3.754	1,214,868.90	53,116.24	897,553.80	77.7
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	71					
DEAN WORD COMPANY, LTD.								
CONTRACT 01973068				TOTALS	1,214,868.90	53,116.24	897,553.80	77.7
GUADALUPE 0.1 MI S OF IH 10 SH 46 0216-02-034 MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS				1.353	2,627,070.22	5,054.00	2,366,573.21	94.8
WORK ORDER-	09-05-96	WORK BEGAN-	10-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	92					
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.								
CONTRACT 07963062				TOTALS	2,627,070.22	5,054.00	2,366,573.21	94.8
GUADALUPE FM 3009 IH 35 0016-06-033 COMAL C/L NH 96(3)IM GR, STRS, BASE, SURF & SIGN				1.572	11,670,370.33	543,992.55	7,247,293.70	65.3
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96					
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	46					
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.								
CONTRACT 12950001				TOTALS	11,670,370.33	543,992.55	7,247,293.70	65.3
KENDALL 1.2 KM E OF US 87, N OF COMFORT IH 10 0072-05-072 CIBOLO CREEK IM 10-4(293)533 REPAIR BASE & APPLY RUBBER SEAL				35.153	2,865,777.65	.00	2,953,651.14	100.0
WORK ORDER-	04-04-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-	12-11-97	TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	92					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973042				TOTALS	2,865,777.65	.00	2,953,651.14	100.0
KENDALL AT GUADALUPE RIVER US 87 0072-04-027 CPM 72-4-27 REPAIR BRIDGE JOINTS				.480	125,142.00	3,585.93	117,140.38	95.5
WORK ORDER-	09-18-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08973116				TOTALS	125,142.00	3,585.93	117,140.38	95.5
KERR CITY OF KERRVILLE VA VAR LOC FOR HIKE TRAILS, ETC 0915-15-013 STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM				.001	416,087.62	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 01983059				TOTALS	416,087.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE	* % * COMP *
*****						
KERR		6.815	469,656.88	36,789.52	410,965.93	97.3
PW						
0915-15-017						
C 915-15-17						
KERR WILDLIFE MANAGEMENT AREA						
FROM PARK HEADQUARTERS TO MCCOY HOUSE						
BASE, SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	216			
COX PAVING COMPANY						
CONTRACT 05973050		TOTALS	469,656.88	36,789.52	410,965.93	97.3
*****						
KERR		5.383	1,109,491.28	280,338.46	1,429,187.78	99.9
RM 783						
1135-02-015						
AR 1135-2-15						
GILLESPIE COUNTY LINE						
0.2 KM N OF IH 10						
GRAD, STR, BASE & SURF						
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	87			
RAY FARIS, INC.						
CONTRACT 06973111		TOTALS	1,109,491.28	280,338.46	1,429,187.78	99.9
*****						
KERR		.492	557,500.81	56,769.26	597,265.36	99.9
FM 1341						
1135-03-015						
CSR 1135-3-15						
IN KERRVILLE FR LOOP 534						
0.5 MI W						
GRAD, STRUCT, BASE & SURF						
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	92			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	56,769.26	597,265.36	99.9
*****						
MCMULLEN		.001	946,644.77	25,912.62	932,166.90	100.0
PW						
0915-51-004						
C 915-51-4						
CHOKE CANYON STATE PARK (CALLIHAM UNIT)						
PARK ROADS, PARKING AREAS AND BOAT RAMPS						
REHABILITATE EXISTING PARK ROADS						
WORK ORDER-	03-18-97	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-	12-19-97	TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	87			
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77	25,912.62	932,166.90	100.0
*****						
MEDINA		5.290	1,219,440.89	14,973.75	1,173,791.21	99.9
SH 132						
0017-14-011						
CPM 17-14-11						
FM 463, S						
0.48 KM S OF SH 173 IN DEVINE						
ASPHALTIC OVERLAY						
WORK ORDER-	03-31-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	56			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89	14,973.75	1,173,791.21	99.9
*****						
MEDINA		.227	123,713.32	.00	125,563.21	99.9
FM 471						
0849-02-027						
STP 97(263)HES						
AT MEDINA LAKE RD, 2.0 MI N OF FM 2676						
IN RIO MEDINA						
REALIGN INTERSECT & INSTALL FLASH BEACON						
WORK ORDER-	05-08-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32	.00	125,563.21	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA AT HONDO CREEK, 17.64 KM N OF US 90				.014	469,797.80	.00	345,718.62	77.4
FM 462								
0848-04-034								
MC 848-4-34 ROADWAY, RIPRAP								
WORK ORDER-	00-00-00	WORK BEGAN-	08-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	111					
SHANNON-MONK, INC.								
CONTRACT 07973118				TOTALS	469,797.80	.00	345,718.62	77.4
MEDINA FM 2200 IN D'HANIS, W				8.373	10,895,449.56	698,953.65	7,421,895.16	71.7
US 90 2.8 MI W OF FM 1796								
0024-04-050								
NH 96(824)M GR, STRS, BASE & SURF								
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	52					
E. E. HOOD & SONS, INC.								
CONTRACT 09963001				TOTALS	10,895,449.56	698,953.65	7,421,895.16	71.7
UVALDE RM 187, N OF SABINAL				7.923	1,295,013.41	1,545.65	1,204,757.76	97.9
SH 127 8.2 KM NW OF RM 187								
0369-01-022								
STP 97(82)R GRAD, STR, BASE & SURF								
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	88					
RAY FARIS, INC.								
CONTRACT 01973021				TOTALS	1,295,013.41	1,545.65	1,204,757.76	97.9
UVALDE 11.941 KM NW OF US 83, NW				.121	272,006.00	.00	222,289.32	100.0
RM 1051 12.102 KN NW OF US 83								
1170-02-014								
MC 1170-2-14 GRAD, STR, BASE, SURF								
WORK ORDER-	08-05-97	WORK BEGAN-	07-23-97					
DATE WORK COMPLETED-	12-10-97	TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	97					
RELMO, INC.								
CONTRACT 07973115				TOTALS	272,006.00	.00	222,289.32	100.0

DISTRICT CONTRACT AMOUNT 275,056,979.03  
DISTRICT ESTIMATES THIS MONTH 7,938,080.64  
DISTRICT TOTAL ESTIMATES PAID TO DATE 141,923,232.94

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA 2.71 KM NORTH OF S.H. 97			13.898	326,276.17	45,248.87	377,696.05	100.0
IH0037 2.51 KM SOUTH OF U.S. 281							
6014-18-001							
RMC - 601418001 CEM TRT BASE AND SURFACE							
WORK ORDER-	09-22-97	WORK BEGAN-	09-23-97				
DATE WORK COMPLETED-	12-19-97	TIME COMPUTED-	09-23-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 07974023			TOTALS	326,276.17	45,248.87	377,696.05	100.0
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY			.001	215,865.00	.00	.00	.0
IH0037 6003-23-001							
RMC - 600323001 HIGHWAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 10964016			TOTALS	215,865.00	.00	.00	0.0
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L			.001	84,063.20	.00	.00	.0
SH0016 6003-43-001							
RMC - 600343001 MOWING R.O.W.							
WORK ORDER-	11-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	231,461.00	.00	.00	.0
IH0010 6003-38-001							
RMC - 600338001 CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN SM BEXAR COUNTY			.001	323,517.60	.00	.00	.0
IH0410 6012-05-001							
RMC - 601205001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 03974002			TOTALS	323,517.60	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00	.00	.00	.0
LP1604 6011-56-001							
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971503			TOTALS	80,947.20'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAY		.001	80,947.20'	.00'	.00'	.0'
SH0016 IN N.W. MAINT. SECTION							
6017-98-001							
RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROM							
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971504			TOTALS	121,899.05'	.00'	5,009.55'	8.2'
BEXAR	VARIOUS HIGHWAYS		.010	121,899.05'	.00'	5,009.55'	8.2'
IH0037 IN BEXAR COUNTY							
6018-45-001							
RMC - 601845001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971504			TOTALS	672,710.00'	.00'	.00'	0.0'
BEXAR	VARIOUS LOCATIONS-IH10,IH37,IH35 & US 90		.001	672,710.00'	.00'	.00'	.0'
IH0010 IN BEXAR COUNTY							
6016-46-001							
RMC - 601646001 MAINTENANCE AND UPGRADE CCTV FIELD EQUIP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HY POWER, INC.							
CONTRACT 09974001			TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS		.001	314,716.16'	.00'	.00'	.0'
IH0410 IN N.W. MAINTENANCE SECTION							
6003-15-001							
RMC - 600315001 MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	387,507.50'	.00'	.00'	0.0'
BEXAR	VARIOUS LOCATIONS		.001	387,507.50'	.00'	.00'	.0'
IH0037 IN THE SAN ANTONIO DISTRICT							
6018-65-001							
RMC - 601865001 CLEANING & SEALING CRACKS ON ROADWAY							
WORK ORDER-	12-18-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 10974013			TOTALS	98,424.00'	.00'	.00'	0.0'
BEXAR	@ BORGFIELD RD		.500	98,424.00'	.00'	.00'	.0'
US0281 SAME							
6021-92-001							
RMC - 602192001 GRADING,BASE,SURF,STRS,PVMT MRKGS & SGNS							
WORK ORDER-	12-22-97	WORK BEGAN-	01-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AARON CONSTRUCTION CO.							
CONTRACT 11971502			TOTALS	80,947.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				.001	189,410.00'	.00'	.00'	.0'
IH0035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY				.001	206,464.50'	.00'	.00'	.0'
IH0035 6009-74-001 RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01974007				TOTALS	206,464.50'	.00'	.00'	0.0'
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20'	.00'	.00'	.0'
FM0472 6009-38-001 RMC - 600938001 PAVEMENT REHAB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20'	.00'	.00'	0.0'
GUADALUPE 4.64 KM EAST OF SH 123 0.96 KM WEST OF GUAD./CALD. CO. LN.				20.530	1,038,788.18'	.00'	.00'	.0'
FM0020 6008-34-001 RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18'	.00'	.00'	0.0'
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	370,698.00'	.00'	.00'	.0'
IH0010 6007-91-001 RMC - 600791001 MOWING								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00'	.00'	.00'	0.0'
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S				.001	133,516.00'	.00'	.00'	.0'
IH0010 6003-21-001 RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES			.001	294,891.58	.00	.00	.0
IH0010 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-97 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	.00	.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY			.001	217,968.00	.00	.00	.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-27-97 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
FRED J. WHITWOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS			10.000	98,024.12	.00	.00	.0
FM0479 6020-91-001 RMC - 602091001 DRAINAGE PIPE, EMBANKMENT, BASE AND SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
ALLEN KELLER COMPANY							
CONTRACT 12971501			TOTALS	98,024.12	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY			.001	101,934.00	.00	.00	.0
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
FRANK'S MOWING & CONST CO.							
CONTRACT 11964013			TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY			.001	109,360.80	.00	.00	.0
IH0035 6002-73-001 RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
WALLA BROTHERS							
CONTRACT 10964014			TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS			.001	87,847.20	.00	.00	.0
US0090 6002-82-001 RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
WALLA BROTHERS							
CONTRACT 10964015			TOTALS	87,847.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76'	.00'	.00'	0.0'
WILSON	VARIOUS LOCATIONS			.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROH							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36'	.00'	.00'	8.6'
							DISTRICT CONTRACT AMOUNT	6,785,677.58
							DISTRICT ESTIMATES THIS MONTH	45,248.87
							DISTRICT TOTAL ESTIMATES PAID TO DATE	382,705.60

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35 AT SKI BASIN				.001	72,052.00	665.00	57,476.90	83.9
C 180-7-15 LANDSCAPE DEVELOPMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96					
	40		07-04-96					
	37		0					
			93					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 05963081				TOTALS	72,052.00	665.00	57,476.90	83.9
BEE APPROX 0.40 KM EAST OF FM 1349 LIVE OAK COUNTY LINE				10.360	778,746.80	24,678.25	806,156.17	100.0
US 59 0447-02-041 CSR 447-2-41 CEMENT TRT EXIST BASE & 2 CRSE SURF TRT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-97					
	12-08-97		08-24-97					
	78		0					
	56		72					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07973047				TOTALS	778,746.80	24,678.25	806,156.17	100.0
JIM WELLS N OF ALICE US 281 S END FM 1554 O/P, W OF ALICE (NEW LOC)				9.903	19,388,966.78	.00	.00	.0
DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS)								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98					
			11-30-97					
	554		0					
	0		0					
H. B. ZACHRY COMPANY								
CONTRACT 09973001				TOTALS	19,388,966.78	.00	.00	0.0
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE				2.268	3,544,148.29	140,546.77	1,411,637.23	41.9
C 254-03-060 C 254-3-60 GR, STRS, BASE & SURF								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-97					
			03-15-97					
	223		0					
	83		37					
BAY, INC.								
CONTRACT 12963008				TOTALS	3,544,148.29	140,546.77	1,411,637.23	41.9
KLEBERG 0.725 KM N OF FM 1356 US 77 0.975 KM S OF FM 1356				1.700	5,373,238.92	.00	.00	.0
STP 97(523)UM GR, BS, SURF, & STRUCTURES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00					
			00-00-00					
	360		0					
	0		0					
FOREMOST PAVING, INC.								
CONTRACT 01983044				TOTALS	5,373,238.92	.00	.00	0.0
LIVE OAK US 281 IN GEORGE WEST BU 59-X BRAZOS ST				.704	889,551.47	27,670.65	903,907.90	100.0
0447-01-043 STP 97(39)RM GR, STRS, BASE & SURF								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97					
	12-03-97		02-27-97					
	126		5					
	124		95					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 01973024				TOTALS	889,551.47	27,670.65	903,907.90	100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CONTRACT 09973063			TOTALS	194,119.19'	136,271.32'	73.8'
LIVE OAK	ETC	SAN PATRICIO COUNTY LINE NORTH'	64.773	194,119.19'	136,271.32'	73.8'
IM 37		OF GAMBLE GULLEY				
0074-02-057	ETC					
IM 37-1(111)017		SIGNING REWORK				
WORK ORDER-	10-09-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	61			
V. C. HUFF, INC.						
*****						
CONTRACT 12973033			TOTALS	4,604,776.22'	.00'	.00'
LIVE OAK	US 281		409.011	4,604,776.22'	.00'	.00'
IM 37	FM 2049					
0073-07-051						
CPM 73-7-51	SEAL COAT					
WORK ORDER-	01-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
*****						
CONTRACT 01973009			TOTALS	4,826,385.66'	.00'	4,464,145.66'
NUECES	ETC	APPROX 111 M SO. OF STAPLES STREET SO.	499.831	4,826,385.66'	.00'	4,464,145.66'
IM 37	ETC	END OF FM 2292 OVERPASS				97.3'
0074-06-186	ETC					
CPM 74-6-186	SEAL COAT					
WORK ORDER-	02-12-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-97			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	65			
BRANNAN PAVING COMPANY, INC.						
*****						
CONTRACT 03973018			TOTALS	94,220.00'	3,277.50'	28,357.50'
NUECES	VARIOUS		.001	94,220.00'	3,277.50'	28,357.50'
VA						31.6'
0916-35-044						
CL 916-35-44	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
*****						
CONTRACT 05973112			TOTALS	705,434.40'	369,326.88'	553,887.33'
NUECES	SH 286		16.010	705,434.40'	369,326.88'	553,887.33'
FM 70	1.278 KM EAST OF PETRONILLA CREEK					82.6'
1558-03-019						
CD 1558-3-19	SEAL COAT AND OVERLAY					
WORK ORDER-	06-17-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	83			
HAAS - ANDERSON CONSTRUCTION, INC.						
*****						
CONTRACT 07963057			TOTALS	8,315,846.41'	254,073.10'	4,498,269.18'
NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM		2.083	8,315,846.41'	254,073.10'	4,498,269.18'
MH	EVERHART TO RODDFIELD ROAD (SH 357)					56.9'
8043-16-002						
C 8043-16-2	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	41			
BAY, INC.						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES WEST OF KOSTORYZ ROAD			6.480	5,146,696.64	252,768.16	418,741.36	8.5
SH 358 EAST OF AIRLINE ROAD							
0617-01-138							
NH 97(485) GRD,BS, AND SURF							
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07973010			TOTALS	5,146,696.64	252,768.16	418,741.36	8.5
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION			.500	3,927,768.79	310,463.79	2,439,878.84	65.3
SP 3 TAMU CORPUS CHRISTI ENTRANCE							
3596-01-001							
DB 94( 11) GR, BS, SURF, & STRUCTURES							
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	90				
BAY, INC.							
CONTRACT 08950044			TOTALS	3,927,768.79	310,463.79	2,439,878.84	65.3
NUECES WEST OF CLARKWOOD			3.810	5,399,706.94	133,766.82	5,617,601.83	99.9
SH 44 0.19 MILE EAST OF FM 1694							
0102-01-083							
C 102-1-83 GR, STRS, BASE & SURF							
NUECES 0.19 MILE EAST OF FM 1694			1.339	1,847,804.32	78,270.74	1,776,105.20	99.9
SH 44 0.9 MILE WEST OF FM 1694							
0102-02-074							
C 102-2-74 GR, STRS, BASE & SURF							
WORK ORDER-	10-11-95	WORK BEGAN-	02-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	93				
BAY, INC.							
CONTRACT 08950102			TOTALS	7,247,511.26	212,037.56	7,393,707.03	99.9
NUECES ON GREENWOOD FROM SH 357			1.762	4,323,544.55	292,488.56	5,916,644.87	99.9
CS SH 358							
0916-35-041							
STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G							
WORK ORDER-	12-29-95	WORK BEGAN-	02-26-96				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-96				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	104				
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	99				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 08950124			TOTALS	4,323,544.55	292,488.56	5,916,644.87	99.9
NUECES TEX-MEX RR O/P IN ROBSTOWN			3.450	19,776,840.46	196,096.20	18,020,006.18	95.9
US 77 3.45 MI NORTH							
0373-01-031							
MANH 95(64)M CONST ADD'L RDWY- 4DR							
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95				
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	86				
BAY, INC.							
CONTRACT 09950033			TOTALS	19,776,840.46	196,096.20	18,020,006.18	95.9
NUECES 0.65 MILES WEST OF PETRONILLA CREEK			2.823	1,918,915.01	222,374.50	1,461,073.02	80.1
FM 70 0.4 MILES EAST OF PETRONILLA CREEK							
1558-03-016							
STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE							
WORK ORDER-	10-04-96	WORK BEGAN-	10-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	98				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 09963006			TOTALS	1,918,915.01	222,374.50	1,461,073.02	80.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES				.002	179,910.95'	.00'	.00'	.0'
SH 286	LINE P							
0326-01-046								
C 326-1-46	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 09973011				TOTALS	179,910.95'	.00'	.00'	0.0'
NUECES				.100	47,980.30'	14,194.31'	14,194.31'	31.1'
SH 361	FROM COTTER AVENUE							
2263-02-066	0.10 KM NM OF COTTER AVENUE							
CD 2263-2-66	CURB & GUTTER AND SURFACING							
WORK ORDER-	11-21-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	14					
DUNCAN-RUSSO, INC.								
CONTRACT 10973057				TOTALS	47,980.30'	14,194.31'	14,194.31'	31.1'
SAN PATRICIO				1.096	2,370,079.91'	.00'	.00'	.0'
FM 2986	NORTH OF FM 3239 (BUDDY GANEM DRIVE)							
3026-01-020	MEMORIAL PARKWAY_IN PORTLAND							
STP 97(381)MM	CONSTRUCTION 5 LN SEC W/C & G. SW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 01983008				TOTALS	2,370,079.91'	.00'	.00'	0.0'
SAN PATRICIO				1.574	1,512,587.47'	145,009.50'	1,145,653.44'	79.7'
IH 37	NUECES RIVER BRIDGE							
0074-05-080	NORTH OF US 77 OVERPASS							
C 74-5-80	ADD. LN. & X-OVER RAMP FOR NB LANES							
WORK ORDER-	04-25-97	WORK BEGAN-	05-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	54					
BAY LTD.								
CONTRACT 02973010				TOTALS	1,512,587.47'	145,009.50'	1,145,653.44'	79.7'
SAN PATRICIO				5.726	661,768.01'	.00'	453,067.25'	100.0'
IM 37	ARROYO NOMBRE DE DIOS							
0074-04-034	SOUTH OF MATHIS							
IM 37-1(109)17	PLANING, UNDERSEAL, HMAPC, MBGF							
WORK ORDER-	05-29-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-	12-18-97	TIME COMPUTED-	06-30-97					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	86					
BAY LTD.								
CONTRACT 04973017				TOTALS	2,955,014.65'	150.27'	2,989,788.43'	100.0'
SAN PATRICIO				.008	367,658.35'	37,113.79'	138,529.01'	39.6'
US 181	ETC FM 893							
0101-04-093	ETC							
C 101-4-93	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53					
V. C. HUFF, INC.								
CONTRACT 05973014				TOTALS	367,658.35'	37,113.79'	138,529.01'	39.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO ETC	SOUTH END ARANSAS RIVER BRIDGE	2.9	44.537	5,654,403.78	1,211,327.37	3,557,803.36 66.2
US 77	MILES NE OF SINTON					
0371-04-048 ETC						
STP 97(396)R	RECONSTRUCTION OF PAVEMENT					
WORK ORDER-	09-03-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40			
BAY LTD.						
CONTRACT 06973070			TOTALS	5,654,403.78	1,211,327.37	3,557,803.36 66.2
SAN PATRICIO	FIFTH STREET IN SINTON	1.434	1,458,239.62	6,404.69	123,756.37	8.9
FM 2046	0.213 KM SOUTH (CR 86)					
0371-05-012						
CD 371-5-12	WIDEN RDWY, C&G SECTION					
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102			TOTALS	1,458,239.62	6,404.69	123,756.37 8.9
SAN PATRICIO	FM 2986	1.572	11,726,620.91	522,676.29	5,806,367.91	52.1
US 181	0.13 MI S OF FM 893 U/P					
0101-04-089						
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK					
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	44			
BAY, INC.						
CONTRACT 08963061			TOTALS	11,726,620.91	522,676.29	5,806,367.91 52.1
SAN PATRICIO	SH 359 IN MATHIS	3.353	1,988,366.28	530,509.81	776,235.91	41.0
FM 666	SOUTH 3.353 KM					
1052-03-022						
STP 97(524)R	WIDEN ROADWAY & REDUCE CURVES					
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	25			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08973022			TOTALS	1,988,366.28	530,509.81	776,235.91 41.0
SAN PATRICIO	SOUTH OF MATHIS	8.845	1,237,547.66	46,744.72	174,824.61	14.8
IH 37	LIVE OAK COUNTY LINE					
0074-03-030						
IM 37-1(112)017	PLANING UNDERSEAL, HMACP & MBGF					
WORK ORDER-	10-05-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32			
BAY LTD.						
CONTRACT 09973009			TOTALS	1,237,547.66	46,744.72	174,824.61 14.8
SAN PATRICIO	SOUTH END OF NUECES RIVER BRIDGE	.848	531,093.00	.00	.00	.0
IH 37	NORTH END OF NUECES RIVER BRIDGE					
0074-05-083						
IM 37-1(63)17	REPAIR BR JNTS, HMAC, SGTS, CTB, PAV MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NUECES						
IH 37	457 M SOUTH OF UPRR U/P	3.819	347,825.41	.00	.00	.0
0074-06-187	SOUTH END OF NUECES RIVER BRIDGE					
IM 37-1(63)17	HMACP, MBGF, CONC TRAF BARRIER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12973052			TOTALS	878,918.41	.00	.00 0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DISTRICT CONTRACT AMOUNT					121,506,091.14	
DISTRICT ESTIMATES THIS MONTH					4,956,868.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE					63,237,313.84	

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
ARANSAS	VARIOUS			166.000	74,159.00'	.00'	.00'	.0'
BS0035L								
6019-51-001								
RMC - 601951001	CRACK SEALING							
WORK ORDER-	12-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00'	.00'	.00'	0.0'
*****								
BEE	VARIOUS			484.000	63,844.56'	.00'	.00'	.0'
US0181								
6019-50-001								
RMC - 601950001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 10971603				TOTALS	63,844.56'	.00'	.00'	0.0'
*****								
KLEBERG	VARIOUS			167.000	70,886.40'	.00'	.00'	99.9'
US0077								
6019-44-001								
RMC - 601944001	CRACK SEALING							
WORK ORDER-	12-01-97	WORK BEGAN-	12-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971602				TOTALS	70,886.40'	.00'	.00'	99.9'
*****								
				DISTRICT CONTRACT AMOUNT			208,889.96	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 0198302				TOTALS	1,092,625.92'	.00'	.00'	0.0'
BRAZOS	1 KM N OF ROCK PRAIRIE ROAD	0.5	46.993		1,092,625.92'	.00'	.00'	.0'
SH 6	ETC KM S OF ROCK PRAIRIE ROAD							
0049-12-051	ETC							
CPM 49-12-51	SURF TRT, HOT MIX OVERLAY, PAV MARKINGS & MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
D & J DOZER								
CONTRACT 0198306				TOTALS	147,299.35'	.00'	.00'	0.0'
BRAZOS	AT PEACH CREEK CUTOFF INTERCHANGE	.001			147,299.35'	.00'	.00'	.0'
SH 6								
0050-02-074								
CD 50-2-74	CONSTRUCTION OF TWO DETENTION PONDS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
YOUNG CONTRACTORS, INC.								
CONTRACT 01983076				TOTALS	1,555,018.55'	36,916.34'	413,660.92'	28.0'
BRAZOS	245 M N OF FM 158 OVERPASS	10.564			1,555,018.55'	36,916.34'	413,660.92'	28.0'
SH 6	BS 6-R							
0049-12-047								
CPM 49-12-47	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	94					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973041				TOTALS	1,049,769.91'	1,805.00'	614,447.14'	61.6'
BRAZOS	BS 6-R IN BRYAN, S	.001			1,049,769.91'	1,805.00'	614,447.14'	61.6'
SH 21	FM 158							
0116-04-083								
CD 116-4-83	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	46					
HMC CONTRACTORS, INC.								
CONTRACT 04973049				TOTALS	147,146.00'	8,915.28'	52,231.00'	37.3'
BRAZOS	1.0 KM E OF HALLIS ROAD	1.1	32.464		1,049,769.91'	1,805.00'	614,447.14'	61.6'
SH 6	BS 6-R IN COLLEGE STATION				147,146.00'	8,915.28'	52,231.00'	37.3'
0049-12-049								
CL 49-12-49	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60					
JW PAVING								
CONTRACT 04973096				TOTALS	1,208,809.22'	.00'	516,087.92'	44.9'
BRAZOS	1.0 KM E OF HALLIS ROAD	1.1	32.464		1,208,809.22'	.00'	516,087.92'	44.9'
SH 21	ETC KM E OF FM 2038							
0117-01-031	ETC							
CPM 117-1-31	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.							
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	78					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	FM 159	12.884	1,075,576.52'	722.00'	132,616.34'	12.9'
SH 6	NAVASOTA RIVER					
0050-02-073						
CPM 50-2-73	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
*****						
GRIMES	SH 6	22.593	1,604,444.02'	.00'	240,332.01'	15.7'
SH 105	FM 1774					
0338-01-044						
CSR 338-1-44	REHABILITATION OF EXISTING ROADWAY					
*****						
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49			
*****						
JONES G. FINKE INC.						
CONTRACT 05973006		TOTALS	2,680,020.54'	722.00'	372,948.35'	14.6'
*****						
BRAZOS	1.3 KM N OF SH 21	15.509	353,869.20'	46,915.72'	213,525.39'	63.5'
SH 6	.400 KM S OF ROCK PRAIRIE ROAD					
0049-12-048						
C 49-12-48	MISCELLANEOUS WORK					
*****						
WORK ORDER-	06-11-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	47			
*****						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973012		TOTALS	353,869.20'	46,915.72'	213,525.39'	63.5'
*****						
BRAZOS	SH 6 EAST FRONTAGE ROAD	.001	98,538.29'	2,082.33'	85,148.49'	91.9'
SH 6	SH 6 WEST FRONTAGE ROAD					
0049-12-045						
C 49-12-45	TRAFFIC SIGNAL					
*****						
WORK ORDER-	06-16-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	104			
*****						
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05973077		TOTALS	98,538.29'	2,082.33'	85,148.49'	91.9'
*****						
BRAZOS	SH 21	1.982	408,130.79'	140,639.35'	232,405.28'	59.9'
FM 158	BS 6-R					
0116-05-012						
STP 97(38)HES	INSTALL CONTINUOUS TURN LANE					
*****						
WORK ORDER-	07-15-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	84			
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 06973095		TOTALS	408,130.79'	140,639.35'	232,405.28'	59.9'
*****						
BRAZOS	SH 47	.696	342,540.03'	82,114.47'	171,852.22'	52.8'
FM 1179	0.7 KM EAST					
1316-01-030						
CD 1316-1-30	NEW LOCATION NON-FREEMAY FACILITY					
*****						
WORK ORDER-	07-31-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
*****						
A. L. HELMCAMP, INC.						
CONTRACT 06973119		TOTALS	342,540.03'	82,114.47'	171,852.22'	52.8'
*****						
BRAZOS	IN COLLEGE STATION FR FM 2154	1.327	4,507,938.33'	32,235.89'	4,222,127.28'	98.5'
FM 2347	FM 2818					
1318-01-009						
C 3138-1-9	MDN GR, STRS & SURF					
*****						
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	94			
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33'	32,235.89'	4,222,127.28'	98.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BRAZOS	CARSON STREET		6.984	2,179,592.89	2,327.50	2,327.50	.1
FM 2818	FM 60						
2399-01-034							
NH 97(546)	REHABILITATE EXISTING ROADWAY						
*****							
BRAZOS	PROVIDENCE AVENUE		2.684	486,946.44	.00	.00	.0
FM 2818	2.6 KM NORTH						
2851-01-025							
CPM 2851-1-25	SEAL COAT						
*****							
WORK ORDER-	10-17-97	WORK BEGAN-	11-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
*****							
YOUNG CONTRACTORS, INC.							
*****							
CONTRACT 08973083			TOTALS	2,666,539.33	2,327.50	2,327.50	0.0
*****							
BRAZOS	FM 46		10.153	2,268,700.73	.00	2,211,921.47	99.9
OSR	MADISON COUNTY LINE						
0475-02-042							
CPM 475-2-42	REHABILITATE EXISTING ROADWAY						
*****							
WORK ORDER-	11-02-95	WORK BEGAN-	03-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	58	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	123	*****			
*****							
YOUNG CONTRACTORS, INC.							
*****							
CONTRACT 09950031			TOTALS	2,268,700.73	.00	2,211,921.47	99.9
*****							
BRAZOS	FM 60 SOUTH		1.223	4,786,823.06	183,713.19	3,633,296.45	79.8
BS 6-R	DOMINIK STREET						
0050-01-056							
DBUSTP 89(61)	WIDENING OF A NON-FREEMWAY FACILITY						
*****							
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	85	*****			
*****							
YOUNG CONTRACTORS, INC.							
*****							
CONTRACT 11950044			TOTALS	4,786,823.06	183,713.19	3,633,296.45	79.8
*****							
BURLESON	4.5KM W OF SECOND DAVIDSON CREEK BRIDGE		5.221	369,874.84	.00	.00	.0
SH 21	WEST END OF SECOND DAVIDSON CREEK BRIDGE						
0116-02-035							
CPM 116-2-35	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
*****							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
HUNTER INDUSTRIES, INC.							
*****							
CONTRACT 01983036			TOTALS	369,874.84	.00	.00	0.0
*****							
BURLESON	SECOND DAVIDSON CREEK		13.630	1,719,317.20	.00	.00	.0
SH 36	FM 60 WEST						
0186-03-052							
STP 98(74)R	RESTORATION OF EXISTING ROADWAY						
*****							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
HUNTER INDUSTRIES, INC.							
*****							
CONTRACT 01983056			TOTALS	1,719,317.20	.00	.00	0.0
*****							
FREESTONE	ETC	DISTRICT WIDE	336.013	2,824,813.00	.00	.00	.0
SH 14	ETC						
0093-03-018	ETC						
CPM 93-3-18	SEAL COAT						
*****							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
NEWMAN & KENG PAVING COMPANY INC.							
*****							
CONTRACT 01983007			TOTALS	2,824,813.00	.00	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	ETC	FM 553	IH 45'	29.044	871,402.52'	.00'	.00'	.0'
US 84	ETC							
0057-03-024	ETC							
CPM 57-3-24		PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01983068				TOTALS	871,402.52'	.00'	.00'	0.0'
FREESTONE	ETC	LEON COUNTY LINE	IH 45'	27.741	1,662,984.23'	9,285.79'	1,768,838.58'	99.9'
IM 45	ETC	US 84 (SOUTHBOUND LANES)						
0675-02-041								
IM 45-2(90)152		ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	03-31-97	WORK BEGAN-	04-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	89					
JONES G. FINKE INC.								
CONTRACT 03973056				TOTALS	1,662,984.23'	9,285.79'	1,768,838.58'	99.9'
FREESTONE	ETC	US 84	US 84'	137.853	1,241,221.21'	10,589.80'	214,660.44'	18.2'
BU 84-R	ETC							
0057-03-021	ETC							
CPM 57-3-21		SEAL COAT						
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	59					
JM PAYING								
CONTRACT 04973129				TOTALS	1,241,221.21'	10,589.80'	214,660.44'	18.2'
FREESTONE	ETC	FM 489	US 79'	9.502	4,632,402.20'	280,238.63'	1,838,904.32'	41.7'
US 84	ETC	US 79						
0057-05-020								
STP 96(806)R		GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	47					
GLENN FUQUA, INC.								
CONTRACT 08963007				TOTALS	4,632,402.20'	280,238.63'	1,838,904.32'	41.7'
FREESTONE	ETC	FM 833 NORTH		4.371	1,873,588.13'	.00'	.00'	.0'
FM 2570	ETC	TO THE END OF FM 2570						
0456-04-011								
CC 456-4-11		GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11973008				TOTALS	1,873,588.13'	.00'	.00'	0.0'
GRIMES	ETC	BRAZOS COUNTY LINE (INCLUDES BRIDGE)		33.071	3,200,141.34'	714,416.29'	2,710,494.06'	89.1'
SH 105	ETC	CURB & GUTTER SECTION IN NAVASOTA						
0315-04-054								
CSR 315-4-54		RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	86					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973071				TOTALS	3,200,141.34'	714,416.29'	2,710,494.06'	89.1'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES SH 105 SH 6 WALLER COUNTY LINE 0050-03-074 CPM 50-3-74 REHABILITATION OF EXISTING ROADWAY				16.430	2,208,151.87	380.00	314,902.35	15.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-97 105 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-97 07-18-97 0 50					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973097				TOTALS	2,208,151.87	380.00	314,902.35	15.0
GRIMES .8 KM S OF FM 244 FM 39 SH 90 0639-01-019 CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST				15.961	1,568,429.61	164,295.66	173,500.79	11.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 142 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-97 08-10-97 0 24					
SMITH & CO.								
CONTRACT 06973040				TOTALS	1,568,429.61	164,295.66	173,500.79	11.6
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E SH 6 SH 105 0050-03-077 CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY				6.581	1,170,618.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 46 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-97 0 0					
JONES G. FINKE INC.								
CONTRACT 07973044				TOTALS	1,170,618.05	.00	.00	0.0
LEON FM 2485 FM 977 SH 75 1147-02-017 CSR 1147-2-17 RESTORATION OF EXISTING ROADWAY				5.088	458,633.19	.00	460,591.48	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 11-14-97 51 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-97 07-03-97 0 100					
SMITH & CO.								
CONTRACT 05973117				TOTALS	458,633.19	.00	460,591.48	100.0
LEON ON IH 45 SOUTHBOUND LANE IH 45 1.0 MILE NORTH OF SH 7 0675-03-043 C 675-3-43 CONSTRUCT DPS WEIGH/INSPECTION STATION				.852	508,611.62	19,251.26	601,798.63	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-96 94 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-96 12-01-96 47 86					
A. L. HELMCAMP, INC.								
CONTRACT 08963054				TOTALS	508,611.62	19,251.26	601,798.63	99.9
LEON ON IH 45 W FRONTAGE ROAD FROM OSR IH 45 MUSTANG CREEK 0675-04-039 CSR 675-4-39 RESTORATION OF EXISTING ROADWAY				12.321	919,190.48	136,754.38	136,754.38	15.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-97 119 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-97 12-31-97 0 1					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 11973058				TOTALS	919,190.48	136,754.38	136,754.38	15.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON NORTH ZULCH, WEST 9.193 KM SH 21 NAVASOTA RIVER 0117-04-030 CPM 117-4-30		9.193	772,286.69'	21,155.86'	478,852.85'	65.2'
WORK ORDER- 06-09-97 WORK BEGAN- 08-15-97 DATE WORK COMPLETED- TIME COMPUTED- 06-25-97 CONTRACT WORKING DAYS- 61 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 50 PERCENT TIME USED- 82						
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69'	21,155.86'	478,852.85'	65.2'
MADISON IH 45 EAST FRONTAGE ROAD SH 21 IH 45 WEST FRONTAGE ROAD 0117-05-035 C 117-5-35		.001	119,872.15'	712.50'	116,467.54'	99.9'
TRAFFIC SIGNAL						
WORK ORDER- 07-18-97 WORK BEGAN- 08-29-97 DATE WORK COMPLETED- TIME COMPUTED- 08-29-97 CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 90						
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06973014		TOTALS	119,872.15'	712.50'	116,467.54'	99.9'
MADISON SH 21 (RM 141.8) IH 45 SH 75 SB (RM 146.7) 0675-05-042 IM 45-2(91)142		7.698	1,434,133.10'	.00'	.00'	.0'
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-18-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-03-97 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 30 PERCENT TIME USED- 34						
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10'	.00'	.00'	0.0'
MADISON FM 2548 IN MIDWAY SH 21 TRINITY RIVER 0117-05-033 STP 96(807)R		4.271	1,253,115.11'	20,483.43'	1,059,789.77'	89.0'
REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER- 10-09-96 WORK BEGAN- 11-06-96 DATE WORK COMPLETED- TIME COMPUTED- 10-25-96 CONTRACT WORKING DAYS- 171 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 159 PERCENT TIME USED- 93						
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11'	20,483.43'	1,059,789.77'	89.0'
MILAM ON CR 521 AT SIX MILE CREEK CR 0917-12-021 BR 93(120)OX		.115	339,604.74'	34,434.74'	151,527.20'	46.9'
GR, STRS, AND BASE						
WORK ORDER- 09-25-97 WORK BEGAN- 10-08-97 DATE WORK COMPLETED- TIME COMPUTED- 10-11-97 CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 39						
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08973099		TOTALS	339,604.74'	34,434.74'	151,527.20'	46.9'
MILAM FM 487 FM 3061 FM 486 0590-06-004 AR 590-6-4		7.433	931,739.02'	.00'	.00'	.0'
RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 12-19-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 01-04-98 CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11973024		TOTALS	931,739.02'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON FM 485				3.127	1,644,923.95	239,886.12	1,326,942.45	84.9
SH 6 FM 391								
0049-07-050								
STP 97(335)R REHABILITATE EXISTING ROADWAY								
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	78					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	50					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973020				TOTALS	1,644,923.95	239,886.12	1,326,942.45	84.9
ROBERTSON ETC SH 14				1.8	137.922	36,848.97	1,203,732.92	95.4
SH 6 ETC KM N OF MUD CREEK								
0049-06-066 ETC								
CPM 49-6-66 SEAL COAT								
WORK ORDER-	06-03-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	97					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 04973128				TOTALS	1,287,105.67	36,848.97	1,203,732.92	95.4
ROBERTSON ANDERSON STREET IN HEARNE				16.832	3,576,582.68	.00	.00	.0
SH 6 16.832 KM SOUTH								
0049-08-050								
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 05973033				TOTALS	3,576,582.68	.00	.00	0.0
ROBERTSON AT WALNUT CREEK				.001	6,890.00	722.48	4,369.05	66.7
FM 46								
0540-01-031								
BR 95(108)2 ENVIRONMENTAL MITIGATION								
WORK ORDER-	10-13-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60					
HMC CONTRACTORS, INC.								
CONTRACT 09973016				TOTALS	6,890.00	722.48	4,369.05	66.7
ROBERTSON ETC FALLS COUNTY LINE				SH 14 71.995	780,265.38	.00	.00	.0
SH 6 ETC								
0049-06-051 ETC								
CPM 49-6-51 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973059				TOTALS	780,265.38	.00	.00	0.0
WALKER ETC GRAHAM ROAD				159.647	1,411,059.28	.00	.00	.0
SH 75 ETC MONTGOMERY COUNTY LINE								
0110-01-031 ETC								
CPM 110-1-31 SURFACE TREATMENT, PAYEMENT MARKINGS AND MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983029				TOTALS	1,411,059.28	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALKER 13TH STREET IN CITY OF HUNTSVILLE		.029	116,498.63	1,508.01	202,231.35	99.9
SH 75 14TH STREET IN CITY OF HUNTSVILLE						
0110-01-030						
MC 110-1-30 MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 04-15-97 WORK BEGAN- 04-29-97						
DATE WORK COMPLETED- TIME COMPUTED- 05-01-97						
CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 100						
J & M CONTRACTING, COMPANY						
CONTRACT 03973045		TOTALS	116,498.63	1,508.01	202,231.35	99.9
*****						
WALKER ETC 11TH ST. IN HUNTSVILLE		SH 19' 123.534	1,133,052.67	104,983.01	494,877.78	45.9
SH 30 ETC N OF HUNTSVILLE						
0109-12-005 ETC						
CPM 109-12-5 SEAL COAT						
WORK ORDER- 08-05-97 WORK BEGAN- 10-06-97						
DATE WORK COMPLETED- TIME COMPUTED- 07-15-97						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 44						
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 60						
NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973052		TOTALS	1,133,052.67	104,983.01	494,877.78	45.9
*****						
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM		24.013	4,648,608.93	63,656.17	664,993.37	15.0
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069						
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-18-97 WORK BEGAN- 09-16-97						
DATE WORK COMPLETED- TIME COMPUTED- 09-03-97						
CONTRACT WORKING DAYS- 155 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 20						
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	63,656.17	664,993.37	15.0
*****						
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND		.003	306,643.98	.00	303,027.71	99.9
SH 30 AVE F						
0109-12-004						
C 109-12-4 CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 09-18-96 WORK BEGAN- 01-06-97						
DATE WORK COMPLETED- TIME COMPUTED- 10-04-96						
CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 56						
WORKING DAYS CHARGED- 173 PERCENT TIME USED- 135						
CONSAT CORPORATION						
CONTRACT 08963077		TOTALS	306,643.98	.00	303,027.71	99.9
*****						
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33	4,619.80	4,619.80	.4
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-25-97 WORK BEGAN- 12-15-97						
DATE WORK COMPLETED- TIME COMPUTED- 10-11-97						
CONTRACT WORKING DAYS- 112 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 6						
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	4,619.80	4,619.80	0.4
*****						
WALKER INTERSECTION OF SH 75 AND FM 2821		.001	55,323.18	.00	.00	.0
SH 75						
0166-08-035						
STP 98(2)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 11-18-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973018		TOTALS	55,323.18	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.				.001	15,475.77'	.00'	.00'	.0'
SH 75								
0110-01-028								
STP 98(10)HES INSTALL SAFETY LIGHTING								
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973046				TOTALS	15,475.77'	.00'	.00'	0.0'
MALKER INTERSECTION OF US 190 AND SH 30				.001	79,469.97'	.00'	.00'	.0'
US 190								
0213-01-028								
STP 98(64)HES INSTALL TRAFFIC SIGNAL								
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 11973018				TOTALS	79,469.97'	.00'	.00'	0.0'
WALKER INTERSECTION OF SH 75 AND FM 2793				.880	175,493.80'	.00'	.00'	.0'
SH 75								
0110-01-029								
STP 98(28)HES ADD LEFT-TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 12973025				TOTALS	175,493.80'	.00'	.00'	0.0'
WASHINGTON ETC AUSTIN COUNTY LINE US				78.395	624,692.70'	.00'	.00'	.0'
FM 389 ETC 290								
0315-08-030 ETC								
CPM 315-8-30 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 01983033				TOTALS	624,692.70'	.00'	.00'	0.0'
WASHINGTON 0.8 KM WEST OF FM 1155				.208	42,985.43'	.00'	.00'	.0'
US 290 EAST 0.208 KM								
0114-10-079								
MC 114-10-79 MEDIAN CROSS-OVER WITH LEFT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 01983040				TOTALS	42,985.43'	.00'	.00'	0.0'
WASHINGTON ETC US 290 FM				128.925	989,665.69'	.00'	.00'	.0'
SP 125 ETC 390, ETC.								
0114-15-003 ETC								
CPM 114-15-3 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983069				TOTALS	989,665.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WASHINGTON	FM 1155	7.855	927,155.58	1,439.06	812,380.86	92.2
FM 1370	FLAT PRAIRIE ROAD					
1404-01-010						
CSR 1404-1-10	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	84			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973133		TOTALS	927,155.58	1,439.06	812,380.86	92.2
*****						
WASHINGTON	ON PARK ROAD 12 IN WASHINGTON ON THE	.300	1,149,904.31	54,191.74	833,540.64	76.3
PR 12	BRAZOS STATE PARK					
0509-01-004						
C 509-1-4	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	84			
YOUNG CONTRACTORS, INC.						
CONTRACT 10963051		TOTALS	1,149,904.31	54,191.74	833,540.64	76.3
*****						
WASHINGTON	AUSTIN CO. LINE	3.106	3,772,658.84	35,654.26	1,860,971.48	51.9
SH 36	1.5 MILE SOUTH US 290					
0187-01-025						
NH 96(808)M	REHAB & WDN EXISTING RDWY					
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	70			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 11963004		TOTALS	3,772,658.84	35,654.26	1,860,971.48	51.9
*****						
DISTRICT CONTRACT AMOUNT					77,202,256.32	
DISTRICT ESTIMATES THIS MONTH					2,493,895.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE					30,480,749.21	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BRAZOS	VARIOUS			.001	19,413.00	.00	.00	.0
BS0006R								
6017-05-001								
RMC - 601705001	CLEANING JOINT AND/OR CRACK SEAL							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
DURON & ASSOC., INC.								
CONTRACT 09971703				TOTALS	19,413.00	.00	.00	0.0
*****								
BRAZOS	VARIOUS			.001	8,482.40	.00	.00	.0
SH0030								
6017-08-001								
RMC - 601708001	REPLACEMENT OF RAISED PAVEMENT MARKERS							
WORK ORDER-	12-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971704				TOTALS	8,482.40	.00	.00	0.0
*****								
BRAZOS	VARIOUS			.001	74,640.81	.00	.00	.0
FM2818								
6017-14-001								
RMC - 601714001	REMOVING AND/OR RELOCATING SMALL SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971705				TOTALS	74,640.81	.00	.00	0.0
*****								
BRAZOS	0.783 KM E OF FM 46			.001	50,134.06	.00	.00	.0
OS0000	10.655 KM EAST							
6017-25-001								
RMC - 601725001	UPGRADE DRVWY CULV AND CLEAN DITCH							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 09971706				TOTALS	50,134.06	.00	.00	0.0
*****								
BRAZOS	VARIOUS			.001	31,133.56	.00	.00	.0
SH0006								
6017-07-001								
RMC - 601707001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971703				TOTALS	31,133.56	.00	.00	0.0
*****								
BURLESON	VARIOUS			.001	23,370.00	12,827.43	23,368.00	100.0
SH0021								
6015-66-001								
RMC - 601566001	REPLACE WINGHALLS AND RIPRAP							
WORK ORDER-	11-18-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-	12-12-97	TIME COMPUTED-	11-25-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	39					
*****								
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 09971701				TOTALS	23,370.00	12,827.43	23,368.00	100.0

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* CONTRACT IDENTIFICATION AND INFORMATION
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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*          *          *          *          *          *          *          *          *
*****
GRIMES          VARIOUS ROADS          .001          48,349.68          .00          .00          .0
SH0090
6012-98-001
RMC - 601298001          SEAL CRACKS
*****
WORK ORDER-          12-30-97          WORK BEGAN-          00-00-00
DATE WORK COMPLETED-          TIME COMPUTED-          01-15-98
CONTRACT WORKING DAYS-          30          ADDL DAYS GRANTED-          0
WORKING DAYS CHARGED-          0          PERCENT TIME USED-          0
*****
DURON & ASSOC., INC.
*****
CONTRACT 10971701          TOTALS          48,349.68          .00          .00          0.0
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DISTRICT CONTRACT AMOUNT          255,523.51
DISTRICT ESTIMATES THIS MONTH          12,827.43
DISTRICT TOTAL ESTIMATES PAID TO DATE          23,368.00
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
COLLIN	ON MCMILLAN DR AT MAXWELL CREEK			.102	195,379.00	20,762.99	185,061.69	99.9
CR								
0918-24-016								
BR 88(714)OX	REPLACE BR & APPRS							
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	117					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 04973032				TOTALS	195,379.00	20,762.99	185,061.69	99.9
*****								
COLLIN	IN PLANO ON COIT RD FR PARKER RD			3.474	2,615,279.34	77,452.63	1,018,394.71	40.9
MH	STONE HAVEN DRIVE							
8010-18-002								
STP 97(125)MM	GR,BASE & PAV							
WORK ORDER-	06-03-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	83					
APAC-TEXAS, INC.								
CONTRACT 04973099				TOTALS	2,615,279.34	77,452.63	1,018,394.71	40.9
*****								
COLLIN	IN PLANO ON COIT RD FR STONEHAVEN DRIVE			1.371	3,207,953.60	107,345.73	899,125.46	29.5
MH	SH 121 (SECTIONS)							
8010-18-003								
STP 97(300)MM	GR,BASE & PAV							
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44					
GLENN THURMAN, INC.								
CONTRACT 05973007				TOTALS	3,207,953.60	107,345.73	899,125.46	29.5
*****								
COLLIN	SH 5			1.543	5,750,528.36	71,327.46	4,700,822.31	86.3
FM 2170	ALLEN HEIGHTS DR							
2056-01-024								
STP 95(133)MM	GR, BASE & PAV							
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95					
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	102					
GLENN THURMAN, INC.								
CONTRACT 06950081				TOTALS	5,750,528.36	71,327.46	4,700,822.31	86.3
*****								
COLLIN	0.1 MI N OF BETHANY RD			5.265	42,346,047.74	1,000,680.82	16,599,183.90	41.2
US 75	S OF SH 121							
0047-06-097								
NH 96(637)M	GR, STRS & SURF							
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96					
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	39					
H. B. ZACHRY COMPANY								
CONTRACT 06963043				TOTALS	42,346,047.74	1,000,680.82	16,599,183.90	41.2
*****								
COLLIN	0.3 MI S OF 15TH ST IN PLANO			5.150	731,604.38	75,883.78	521,141.81	74.9
US 75	SPRING CREEK PKWY							
0047-06-105								
CL 47-6-105	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	93					
TOMMY L. JOHNSON, INC.								
CONTRACT 06973021				TOTALS	731,604.38	75,883.78	521,141.81	74.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCCARTHY BROTHERS COMPANY						
CONTRACT 0793004		TOTALS	48,119,589.65'	4,831.44'	47,465,785.01'	99.9'
COLLIN	ALMA RD	1.069	48,119,589.65'	4,831.44'	47,465,785.01'	99.9'
SH 190	K AVE IN PLANO					
2964-05-007						
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL					
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-93			
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	865	PERCENT TIME USED-	100			
CONTRACT 0793007		TOTALS	15,894,563.78'	690,441.03'	1,929,475.63'	12.7'
COLLIN	H OF FM 1827	5.318	15,894,563.78'	690,441.03'	1,929,475.63'	12.7'
US 380	PRINCETON					
0135-03-029						
NH 97(5)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	690,441.03'	1,929,475.63'	12.7'
COLLIN	US 380	21.340	15,894,563.78'	690,441.03'	1,929,475.63'	12.7'
US 75	GRAYSON COUNTY LINE					
0047-14-040						
NH 97(490)	ACP AND SURFACE					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	63			
BUSTER PAVING CO., INC.						
CONTRACT 07973020		TOTALS	3,099,640.77'	814,661.70'	2,276,851.95'	77.3'
COLLIN	PRINCETON	3.507	3,099,640.77'	814,661.70'	2,276,851.95'	77.3'
US 380	H SIDE OF LAKE LAVON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15'	333,429.21'	2,231,285.41'	23.6'
COLLIN	ON 14TH ST FROM LOS RIOS BLVD	2.375	9,912,303.15'	333,429.21'	2,231,285.41'	23.6'
MH	ECL OF PLANO					
8026-18-001						
STP 96(403)MM	MDN GR STRS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	55			
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77'	282,890.49'	4,470,977.88'	60.7'
COLLIN	IN ALLEN ON EXCHANGE PKWY FROM US 75	1.038	7,742,187.77'	282,890.49'	4,470,977.88'	60.7'
CS	SH 5					
0918-24-039						
STP 94(138)MM	GRADING, STRUCTURES, BASE AND PAVING					
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26'	22,772.13'	3,472,411.46'	94.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT FM 1378				.318	1,014,407.34	5,700.00	52,725.00	5.4
FM 544								
0619-03-044								
CC 619-3-44 INTERSECTION IMPROVEMENTS								
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08973109				TOTALS	1,014,407.34	5,700.00	52,725.00	5.4
COLLIN DENTON C/L				2.282	5,916,959.98	199,640.76	3,591,941.35	63.9
US 380 SH 289								
0135-11-012								
NH 96(490)M GR STRS & SURF								
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	68					
DUININCK BROS, INC.								
CONTRACT 09963003				TOTALS	5,916,959.98	199,640.76	3,591,941.35	63.9
COLLIN INTERSECTION WITH FM 2551				.001	61,676.28	.00	.00	.0
FM 544 IN THE CITY OF MURPHY								
0619-03-045								
CM 97(386) TRAFFIC SIGNALS								
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973013				TOTALS	61,676.28	.00	.00	0.0
COLLIN DALLAS C/L				1.414	4,417,661.82	606,550.53	3,389,143.91	80.7
SH 78 NORTH CITY LIMITS OF SACHSE								
0281-02-035								
STP 97(7)MM GR STRS & SURF ADDL LANES								
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	97					
SITE CONCRETE, INC.								
CONTRACT 10963006				TOTALS	4,417,661.82	606,550.53	3,389,143.91	80.7
COLLIN FM 720				4.024	14,530,977.24	.00	.00	.0
SH 289 SH 121								
0091-05-029								
STP 97(601)UM WDN GR STRS & SURF								
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWN & ROOT, INC.								
CONTRACT 10973001				TOTALS	14,530,977.24	.00	.00	0.0
COLLIN ON CUSTER ROAD FROM LEGACY DR, N				2.040	5,229,985.22	.00	.00	.0
MH FM 2170 IN PLANO								
8014-18-001								
STP 97(624)MM WDN GR STRS & SURF								
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 10973004				TOTALS	5,229,985.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN US 75 0047-06-109 C 47-6-109			INTERSECTION OF US 75 FRONTAGE ROADS WITH BETHANY DRIVE TRAFFIC SIGNALS	.001	71,669.75'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NORTH TEXAS SIGNAL SYSTEMS, INC.			CONTRACT 10973045	TOTALS	71,669.75'	.00'	.00' 0.0'
COLLIN US 380 0135-04-027 C 135-4-27			MIMOSA STREET MAIN STREET LANDSCAPE DEVELOPMENT	.400	38,482.07'	1,337.60'	1,337.60' 3.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 40 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-97 12-11-97 0 18	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.			CONTRACT 10973048	TOTALS	38,482.07'	1,337.60'	1,337.60' 3.6'
COLLIN CS 0918-24-047 STP 95(18)MM			ON PLANO PARKWAY, ALMA PRESTON ROAD GR, BASE & PAV	8.309	4,465,000.52'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 270 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-16-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
H. B. ZACHRY COMPANY			CONTRACT 10973051	TOTALS	4,465,000.52'	.00'	.00' 0.0'
COLLIN US 380 0135-03-037 NH 97(591)			0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF	2.173	11,119,803.95'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 480 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-20-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INTERSTATE CONTRACTING CORPORATION			CONTRACT 11973002	TOTALS	11,119,803.95'	.00'	.00' 0.0'
COLLIN MH 8024-18-002 STP 97(258)MM			PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING	5.884	7,937,705.74'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 315 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHAMPAGNE-WEBBER INC., TEXAS			CONTRACT 11973031	TOTALS	7,937,705.74'	.00'	.00' 0.0'
COLLIN SH 205 0451-03-010 STP 96(787)R			SH 78 ROCKWALL COUNTY LINE RECONST & WDN, GR, STRS, BASE	2.944	3,652,637.78'	252,062.23'	1,879,644.10' 54.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 271 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-97 02-08-97 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
H. B. ZACHRY COMPANY			CONTRACT 12963030	TOTALS	3,652,637.78'	252,062.23'	1,879,644.10' 54.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON U.S. 75 AT PLANO PARKWAY			.001	557,341.40	.00	.00	.0
US 75 0047-06-104 CM 97(338)							
MISCELLANEOUS WORK - TEXAS U-TURN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. B. ZACHRY COMPANY							
CONTRACT 12973022			TOTALS	557,341.40	.00	.00	0.0
COLLIN INTERSECTION OF JUPITER AND ALLEN			.002	168,600.00	.00	.00	.0
FM 2170 2056-01-036 STP 97(501)MM							
INSTALL TRAFFIC SIGNALS							
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 12973041			TOTALS	168,600.00	.00	.00	0.0
DALLAS BONNIE VIEW LN			.955	4,097,951.38	233,543.49	1,746,384.38	44.8
LP 12 0581-01-068 C 581-1-68							
W OF IH 45 GR STRS & SURF							
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	41	*****			
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 01973010			TOTALS	4,097,951.38	233,543.49	1,746,384.38	44.8
DALLAS WALNUT HILL LANE			7.132	151,207.00	7,269.22	80,555.34	56.0
US 75 0047-07-177 CL 47-7-177							
N CITY LIMIT OF DALLAS LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	42	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 01973057			TOTALS	151,207.00	7,269.22	80,555.34	56.0
DALLAS 0.2 MI WEST OF BELT LINE ROAD			.965	7,414,840.67	.00	.00	.0
MH 8050-18-029 C 8050-18-29							
0.5 MI EAST OF BELT LINE ROAD RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 01983042			TOTALS	7,414,840.67	.00	.00	0.0
DALLAS ON BELTLINE ROAD FROM I.H. 30			1.375	478,651.27	.00	.00	.0
CS 0918-45-305 CUS 918-45-305							
HUNTER FERRELL IN GRAND PRAIRIE REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 01983072			TOTALS	478,651.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS SOUTHWESTERN BLVD		1.867	13,989,151.86	1,422,855.28	93,956,850.56	86.7
US 75 WALNUT HILL LANE						
0047-07-123						
C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,100	PERCENT TIME USED-	68			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	1,422,855.28	93,956,850.56	86.7
*****						
DALLAS SP 366		2.398	8,160,696.71	2,104,215.34	70,843,428.17	68.9
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,674	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	793	PERCENT TIME USED-	47			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	2,104,215.34	70,843,428.17	68.9
*****						
DALLAS SH 183		14.923	2,642,984.49	304,187.83	1,772,240.08	70.5
0094-03-072 DALLAS/TARRANT COUNTY LINE						
STP 97(261)MM IDRS						
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	54			
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49	304,187.83	1,772,240.08	70.5
*****						
DALLAS MH		.571	2,622,611.20	71,052.66	2,094,154.33	84.0
8079-18-006 VALLEY VIEW LANE						
C 8079-18-6 MACARTHUR BOULEVARD						
WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	98			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02973005		TOTALS	2,622,611.20	71,052.66	2,094,154.33	84.0
*****						
DALLAS VA		1.869	3,841,306.36	157,892.61	2,244,031.10	61.4
0918-00-040 US 80						
C 918-00-40 S OF T&P RR						
RECONST GR STRS & SURF						
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36	157,892.61	2,244,031.10	61.4
*****						
DALLAS VA		.001	117,823.00	460.60	115,437.60	100.0
0918-00-040 3 INTERSECTIONS IN DALLAS DISTRICT						
C 918-00-40 TRAFFIC SIGNALS						
WORK ORDER-	04-26-96	WORK BEGAN-	07-26-96			
DATE WORK COMPLETED-	12-15-97	TIME COMPUTED-	05-26-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	99			
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00	460.60	115,437.60	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS IN DALLAS COUNTY				.001	226,015.20	8,363.39	194,799.76	90.7
VA								
0918-45-294								
CL 918-45-294								
LANDSCAPE EST								
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	67					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20	8,363.39	194,799.76	90.7
DALLAS AT HALL ST IN SEAGOVILLE				.001	89,156.37	.00	83,960.98	99.1
US 175								
0197-02-079								
C 197-2-79								
TRAFFIC SIGNALS								
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973015				TOTALS	89,156.37	.00	83,960.98	99.1
DALLAS AT BELT LINE RD IN CEDAR HILL				.001	39,876.05	.00	32,444.95	91.5
FM 1382								
1047-02-033								
C 1047-2-33								
TRAF SIG								
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973068				TOTALS	39,876.05	.00	32,444.95	91.5
DALLAS AT DUCK CREEK				.191	3,246,444.88	122,098.00	1,209,052.28	39.2
SH 78								
0009-02-042								
BR 97(339)								
REPL BR & APPRS								
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	60					
J. D. ABRAMS, INC.								
CONTRACT 04973009				TOTALS	3,246,444.88	122,098.00	1,209,052.28	39.2
DALLAS 0.3 KM S OF MARSALIS AVE				.720	182,608.64	5,058.75	193,003.37	99.9
IH 35E 0.1 KM N OF EWING AVE								
0442-02-117								
C 442-2-117								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100					
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.								
CONTRACT 04973015				TOTALS	182,608.64	5,058.75	193,003.37	99.9
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA				.483	778,374.74	76,774.95	631,811.11	85.4
CS US 75								
0918-45-206								
STP 95(4)MM								
GR, STRS, BASE & PAV								
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	92					
REBCON, INC.								
CONTRACT 04973024				TOTALS	778,374.74	76,774.95	631,811.11	85.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	IH 635	2.461	36,403,066.10	365,404.00	5,893,838.88	17.0
*****						
IH 30 0009-11-138 STP 97(165)MM						
RECONST & WDN GR STRS & SURF						
WORK ORDER- 07-08-97		WORK BEGAN- 07-24-97				
DATE WORK COMPLETED- 12-12-97		TIME COMPUTED- 07-24-97				
CONTRACT WORKING DAYS- 750		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 127		PERCENT TIME USED- 17				
*****						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10	365,404.00	5,893,838.88	17.0
*****						
DALLAS	IH 635	1.849	738,392.00	11,478.23	1,040,961.31	100.0
*****						
SH 289 0091-06-043 CPM 91-6-43						
BELTLINE ROAD						
FULL DEPTH CONC REPAIR, PARTIAL DEPTH RE						
WORK ORDER- 07-08-97		WORK BEGAN- 07-21-97				
DATE WORK COMPLETED- 12-12-97		TIME COMPUTED- 07-24-97				
CONTRACT WORKING DAYS- 98		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 87				
*****						
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 05973043		TOTALS	738,392.00	11,478.23	1,040,961.31	100.0
*****						
DALLAS	SPUR 408	14.500	498,934.78	16,312.91	454,012.09	95.7
*****						
LP 12 0581-02-099 C 581-2-99						
IH 35E						
GUIDE SIGN REFURBISHING						
WORK ORDER- 06-11-97		WORK BEGAN- 09-10-97				
DATE WORK COMPLETED- 12-12-97		TIME COMPUTED- 09-10-97				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 79				
*****						
MICA CORPORATION						
CONTRACT 05973074		TOTALS	498,934.78	16,312.91	454,012.09	95.7
*****						
DALLAS	LANCASTER CITY LIMITS	IH 141.378	327,981.50	44,936.95	235,020.11	75.4
*****						
IH 20 ETC 2374-03-048 ETC CPM 2374-3-48						
IH 635						
FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER- 07-10-97		WORK BEGAN- 09-03-97				
DATE WORK COMPLETED- 12-12-97		TIME COMPUTED- 07-26-97				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 63				
*****						
J.L. STEEL, INC.						
CONTRACT 06973059		TOTALS	327,981.50	44,936.95	235,020.11	75.4
*****						
DALLAS	NORTH OF MONTICELLO AVE	2.011	5,538,994.30	1,421,419.70	94,608,627.02	94.3
*****						
US 75 0047-07-120 C 47-7-120						
SOUTH OF SOUTHWESTERN BLVD						
GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER- 09-20-93		WORK BEGAN- 09-21-93				
DATE WORK COMPLETED- 12-12-97		TIME COMPUTED- 10-06-93				
CONTRACT WORKING DAYS- 1,716		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 1,271		PERCENT TIME USED- 74				
*****						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,421,419.70	94,608,627.02	94.3
*****						
DALLAS	0.24 MI W OF BOBTOWN RD	2.333	31,942,358.83	803,787.52	22,744,409.47	74.9
*****						
IH 30 0009-11-139 IM 30-1(34)060						
0.27 MI E OF CHAHA RD						
RECONST & WDN GR, STRS & SURF						
WORK ORDER- 08-29-95		WORK BEGAN- 09-26-95				
DATE WORK COMPLETED- 12-12-97		TIME COMPUTED- 09-14-95				
CONTRACT WORKING DAYS- 671		ADDL DAYS GRANTED- 40				
WORKING DAYS CHARGED- 508		PERCENT TIME USED- 71				
*****						
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	803,787.52	22,744,409.47	74.9
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83	389,036.62	9,507,754.40	50.9
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	49			

GRANITE CONSTRUCTION COMPANY

CONTRACT 07963002		TOTALS	19,650,184.83	389,036.62	9,507,754.40	50.9
DALLAS	SPUR 366	10.000	202,800.08	23,667.23	167,035.19	86.6
US 75	MIDPARK RD					
0047-07-150						
C 47-7-150	REAL-TIME CCTV					
DALLAS	SPUR 366	10.000	82,892.00	.00	78,566.90	99.7
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			

MICA CORPORATION

CONTRACT 07963011		TOTALS	285,692.08	23,667.23	245,602.09	90.4
DALLAS	DENTON CO LINE, EAST	1.600	14,581,681.91	435,741.89	11,052,747.05	79.7
SH 121	DENTON TAP RD (FRTG RDS)					
3547-02-003						
C 3547-2-3	NEW LOCATION FREEWAY FACILITY					
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	53			

J. D. ABRAMS, INC.

CONTRACT 07963055		TOTALS	14,581,681.91	435,741.89	11,052,747.05	79.7
DALLAS	AT NB SH 310 OVER THE TRINITY RIVER	4.190	177,258.50	10,201.47	176,764.31	100.0
SH 310						
0092-02-106						
CPM 92-2-106	FIBERGLASS OVERLAY					
WORK ORDER-	08-15-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-	12-04-97	TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	62			

GIBSON & ASSOCIATES, INC.

CONTRACT 07973111		TOTALS	177,258.50	10,201.47	176,764.31	100.0
DALLAS	16 OFF-SYSTEM LOCATIONS	.002	698,500.00	475.00	515,835.18	77.7
VA	IN THE CITY OF DALLAS					
0918-45-296						
CM 96(588)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	54			

DURABLE SPECIALTIES, INC.

CONTRACT 08963015		TOTALS	698,500.00	475.00	515,835.18	77.7
DALLAS	AT BN RR, WEST OF KELLY RD	1.048	8,126,197.46	230,477.36	4,342,785.66	56.2
SH 190						
2964-03-004						
UBF NH 96(777)	DRAINAGE SYSTEM					
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	67			

IOWA BRIDGE & CULVERT, INC.

CONTRACT 08963060		TOTALS	8,126,197.46	230,477.36	4,342,785.66	56.2
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MHEATLAND RD		10.220	218,063.52'	147,048.24'	187,719.26'	90.6'
US 67 0261-02-049 C 261-2-49						
GUIDE SIGN REFURBISHING						
WORK ORDER-	09-09-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973012		TOTALS	218,063.52'	147,048.24'	187,719.26'	90.6'
DALLAS ON BUCKINGHAM ROAD, GREENVILLE AVENUE		.322	542,513.95'	83,299.61'	207,152.84'	40.1'
CS ABRAMS						
0918-45-213 STP 95(32)MM						
GR, STRS, BASE & PAV						
WORK ORDER-	10-08-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	35			
TRI-CON SERVICES, INC.						
CONTRACT 08973034		TOTALS	542,513.95'	83,299.61'	207,152.84'	40.1'
DALLAS AT SIMONDS ROAD		.204	210,644.74'	69,959.65'	194,613.46'	97.2'
CR						
0918-45-165 BR 93(306)0						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973043		TOTALS	210,644.74'	69,959.65'	194,613.46'	97.2'
DALLAS US 75		17.255	555,763.83'	.00'	.00'	.0'
IH 635 SH 78						
2374-01-110 CPM 2374-1-110						
PLANE AND SEAL OUTSIDE SHOULDERS						
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08973053		TOTALS	555,763.83'	.00'	.00'	0.0'
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80'	.00'	.00'	.0'
FM 1382 I.H. 20						
1047-03-038 STP 97(508)MM						
GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	.00'	.00'	0.0'
DALLAS LOUISE STREET		1.542	571,941.89'	114,671.84'	261,353.77'	48.1'
IH 345 SPUR 366						
0092-14-059 MC 92-14-59						
ARMOR JOINT SEALING						
WORK ORDER-	10-03-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08973111		TOTALS	571,941.89'	114,671.84'	261,353.77'	48.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, DENTON AND KAUFMAN COUNTIES			.021	2,162,566.00	4,275.00	4,275.00	.2
IH 35E ETC							
0442-02-123 ETC							
CPM 442-2-123							
REPAINTING EXISTING BRIDGES							
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5				
DYNAMIC PAINTING CORP.							
CONTRACT 09973006			TOTALS	2,162,566.00	4,275.00	4,275.00	0.2
DALLAS .45 KM WEST OF LASATER RD EAST FORK OF TRINITY RIVER			.001	89,632.32	950.00	79,447.94	93.3
IH 20							
0095-13-019							
C 95-13-19							
LANDSCAPE ENHANCEMENTS							
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8				
TERRY JONES SERVICES, INC.							
CONTRACT 09973015			TOTALS	89,632.32	950.00	79,447.94	93.3
DALLAS 0.1 MI S OF NB FARMERS BRANCH CREEK NB VALLEY VIEW LANE OVERPASS			.518	365,633.64	152,541.46	363,614.75	100.0
IH 35E							
0196-03-196							
IM 35E-6(325)440							
FULL DEPTH ROADWAY REPAIR							
WORK ORDER-	10-06-97	WORK BEGAN-	10-22-97				
DATE WORK COMPLETED-	12-23-97	TIME COMPUTED-	10-22-97				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	81				
J.L. STEEL, INC.							
CONTRACT 09973022			TOTALS	365,633.64	152,541.46	363,614.75	100.0
DALLAS @ EB EXIT RAMP FROM IH 635 NB US 75			.001	110,598.95	62,646.44	132,095.51	100.0
US 75							
0047-07-183							
STP 97(590)HES							
GR, BS, ACP & STRIPING							
WORK ORDER-	10-06-97	WORK BEGAN-	10-22-97				
DATE WORK COMPLETED-	12-22-97	TIME COMPUTED-	10-22-97				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	120				
APAC-TEXAS, INC.							
CONTRACT 09973027			TOTALS	110,598.95	62,646.44	132,095.51	100.0
DALLAS IH 35E			9.588	16,957,068.69	.00	.00	.0
US 67							
0261-03-036							
STP 97(516)MM							
GR, STRS, ACP, SIGNING & PAV'T MARKINGS							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09973035			TOTALS	16,957,068.69	.00	.00	0.0
DALLAS VARIOUS			.005	173,580.07	.00	.00	.0
IH 35E ETC							
0196-03-195 ETC							
STP 97(589)MM							
CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS)							
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 09973045			TOTALS	173,580.07	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
DALLAS	COUNTRY CLUB RD	5.133	30,039,104.30	341,803.28	18,715,960.16	65.5
SH 66	ROCKWALL CO LINE (DALROCK RD)					
0009-03-025						
C 9-3-25	GR STRS & SURF					
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	57			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	341,803.28	18,715,960.16	65.5
*****						
DALLAS	OAKLAWN AVENUE	3.601	2,161,219.83	32,613.73	2,106,375.09	99.9
IH 35E	MOCKINGBIRD LANE					
0196-03-169						
IM 35E-6(324)430	REPAIR CONCRETE PAVEMENT AND DRAINAGE					
DALLAS	0.1 MI S OF OAKLAWN	.001	435,934.28	22,477.61	424,747.64	99.9
IH 35E	MKT RR					
0196-03-182						
CL 196-3-182	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-02-96	WORK BEGAN-	01-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	139			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11	55,091.34	2,531,122.73	99.9
*****						
DALLAS	US 75	.001	977,329.29	83,368.89	533,252.08	57.4
IH 635	IH 35E					
2374-01-101						
CM 96(780)I	INCIDENT DETECTION AND RESPONSE SYSTEM					
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	84			
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29	83,368.89	533,252.08	57.4
*****						
DALLAS	AT J.J. LEMMON	.985	912,552.98	.00	857,456.01	99.9
IH 20						
2374-03-043						
NH 97(9)	CONSTRUCT EXIT AND ENTRANCE RAMP					
WORK ORDER-	12-06-96	WORK BEGAN-	01-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	198			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98	.00	857,456.01	99.9
*****						
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	444,400.00	.00	.00	.0
VA						
0918-45-364						
CM 97(385)	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00	.00	.00	0.0
*****						
DALLAS	ON KELLER SPRINGS, N INT OF MARSH LN, S	.850	2,048,576.79	.00	.00	.0
CS	MIDWAY RD					
0918-45-222						
STP 95(190)MM	GR, STR, BS & PAV					
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10973021		TOTALS	2,048,576.79	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CR 0918-45-163 BR 93(303)OX			.087	155,065.50	.00	.00	.0
FARMERS ROAD AT TRIBUTARY EAST FORK TRINITY RIVER							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-12-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 10973028			TOTALS	155,065.50	.00	.00	0.0
DALLAS LP 354 0196-06-019 STP 97(558)MM			1.149	14,094,250.45	.00	.00	.0
WALNUT HILL LANE ROYAL LANE IN DALLAS							
GR, BASE & CONC PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 10973033			TOTALS	14,094,250.45	.00	.00	0.0
DALLAS SH 78 0009-02-046 STP 97(513)HES			.001	196,196.00	.00	.00	.0
IH 635 FOREST LANE IN GARLAND							
RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN							
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 11973014			TOTALS	196,196.00	.00	.00	0.0
DALLAS SH 78 0281-03-039 CLM 281-3-39			2.347	84,096.33	.00	.00	.0
MURPHY ROAD WILLIFORD ROAD							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 11973019			TOTALS	84,096.33	.00	.00	0.0
DALLAS LP 12 0353-05-095 ETC STP 98(8)HES			.008	512,673.44	.00	.00	.0
VARIOUS LOCATIONS IN DALLAS COUNTY							
MISCELLANEOUS WORK							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 11973023			TOTALS	512,673.44	.00	.00	0.0
DALLAS SH 114 0353-04-075 CPM 353-4-75			.340	239,991.12	.00	.00	.0
0.24 MI W OF BELTLINE ROAD UNDERPASS							
0.10 MI E OF BELTLINE ROAD UNDERPASS							
CONSTRUCT CTB IN MEDIAN							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97	*****			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11973061			TOTALS	239,991.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MALLOY BRIDGE ROAD				7.972	42,402,010.95	.00	.00	.0
IH 45 S.H. 310								
0092-02-090 NH 97(25) GR, STRS, DR & PAV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12973001				TOTALS	42,402,010.95	.00	.00	0.0
DALLAS .16 KM S OF OAKLAWN				3.627	303,748.09	.00	.00	.0
IH 35E MKT RR								
0196-03-190 CL 196-3-190 LANDSCAPE DEVELOPMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RANDALL & BLAKE, INC.								
CONTRACT 12973046				TOTALS	303,748.09	.00	.00	0.0
DALLAS SH 310				25.524	403,927.52	.00	.00	.0
US 175 KAUFMAN COUNTY LINE								
0197-02-080 STP 98(11)HES EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 12973056				TOTALS	403,927.52	.00	.00	0.0
DENTON E OF IH 35E				5.269	45,502,101.11	901,265.11	29,602,385.16	68.4
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)								
3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)								
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	54					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 01960001				TOTALS	45,502,101.11	901,265.11	29,602,385.16	68.4
DENTON SB PRIOR TO N OF THE IH 35W/IH 35E SPLIT				.001	42,594.20	.00	.00	.0
IH 35								
0195-02-047 C 195-2-47 INSTALL CHANGEABLE MESSAGE SIGN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRASS SERVICES, INC.								
CONTRACT 01983015				TOTALS	42,594.20	.00	.00	0.0
DENTON FM 423 AT NORTH COLONY BOULEVARD				.343	97,486.53	.00	.00	.0
FM 423								
1567-02-017 CM 98(39) GR, BASE & PAV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 01983027				TOTALS	97,486.53	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLARK CONSTRUCTION CO., INC.							
CONTRACT 04973138			TOTALS	829,321.31'	21,743.92'	875,763.61'	99.9'
DENTON	COOKE COUNTY LINE		26.966	829,321.31'	21,743.92'	875,763.61'	99.9'
IH 35	US 77						
0195-02-046							
CPM 195-2-46	SEAL COAT, BASE REPAIR, PAVEMENT MARKING						
WORK ORDER-	05-15-97	WORK BEGAN-	07-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	105				
DURABLE SPECIALTIES, INC.							
CONTRACT 07973015			TOTALS	156,400.00'	19,486.40'	19,486.40'	13.1'
DENTON	IN LEWISVILLE ON VALLEY PKWY		.001	156,400.00'	19,486.40'	19,486.40'	13.1'
CS	AT COLLEGE PKWY & AT CIVIC CIRCLE						
0918-46-045							
CM 97(47)	TRAFFIC SIGNAL OFF-SYSTEM						
WORK ORDER-	08-21-97	WORK BEGAN-	12-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
ORVAL HALL EXCAVATING CO.							
CONTRACT 08963006			TOTALS	7,585,307.02'	289,397.64'	2,564,405.68'	35.5'
DENTON	INDIAN CREEK		2.527	7,585,307.02'	289,397.64'	2,564,405.68'	35.5'
FM 2281	500' N OF ROSEMEADE						
2160-01-007							
MAM STP 96(843)MM	NDN & RECONST GR STRS & SURF						
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55				
JAGOE-PUBLIC COMPANY							
CONTRACT 08963036			TOTALS	1,201,379.72'	89,855.89'	638,346.83'	55.9'
DENTON	S OF STEWART CREEK		.789	1,201,379.72'	89,855.89'	638,346.83'	55.9'
FM 423	N OF NORTH COLONY BLVD						
1567-02-014							
CD 1567-2-14	GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	77				
J. D. ABRAMS, INC.							
APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	819,474.88'	947,962.13'	4.0'
DENTON	LOOP 288		5.431	24,387,402.55'	819,474.88'	947,962.13'	4.0'
US 380	US 380-US 377 N						
0135-10-024							
NH 97(514)	GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAGOE-PUBLIC COMPANY							
CONTRACT 09973043			TOTALS	2,050,448.63'	.00'	.00'	0.0'
DENTON	IH 35E, SOUTH		.877	2,050,448.63'	.00'	.00'	0.0'
US 377	COLLINS ST IN DENTON						
0081-04-028							
CD 81-4-28	GR, STORM SEWER, BASE AND PVMT						
WORK ORDER-	11-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD CS ROSEMADE PARKWAY IN DENTON COUNTY 0918-46-089 STP 95(319)MM WDN RDWY		1.613	4,557,891.07	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07	.00	.00	0.0
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 428 FM 3524 IN AUBREY 0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE		2.292	1,189,207.29	50,866.96	396,771.74	35.1
WORK ORDER- 12-18-96	WORK BEGAN- 08-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 67					
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	50,866.96	396,771.74	35.1
DENTON IH 35H SH 114 0.6 MI E OF US 377 0353-02-027 NH 98(38) GR STRS & SURF FRGTG RDS & 0.5 MI ML		3.923	18,995,349.03	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	.00	.00	0.0
DENTON US 377 0081-06-023 C 81-6-23 INTERSECTION WITH FM 428 IN THE CITY OF AUBREY FLASHING BEACON		.001	13,940.60	.00	.00	.0
WORK ORDER- 01-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 12973045		TOTALS	13,940.60	.00	.00	0.0
DENTON HICKORY CREEK US 377 2.414 KM S OF FM 407 0081-03-042 CPM 81-3-42 OVERLAY		10.783	496,097.63	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63	.00	.00	0.0
ELLIS IH 45 0092-04-059 IM 45-3(94)249 0.70 MI S OF US 287 BYPASS 0.53 MI S OF FM 879 IN ELLIS CO GR, STRS, ASPH BASE & CONC PAY		7.462	33,870,879.53	777,689.79	23,416,994.95	72.7
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-95					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 417	PERCENT TIME USED- 74					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	777,689.79	23,416,994.95	72.7



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
ELLIS	SOAP CREEK			8.593	939,016.04	102,328.63	934,505.77	99.9
US 287	BU-67Q IN MIDLOTHIAN							
0172-04-037								
CPM 172-4-37	SEAL COAT, ASPHALTIC CONCRETE PAVEMENT							
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 06973051				TOTALS	939,016.04	102,328.63	934,505.77	99.9
*****								
ELLIS	FM 875			4.833	2,134,991.69	96,076.43	1,854,202.31	91.7
FM 663	US 287 IN MIDLOTHIAN (SECTIONS)							
0815-08-019								
CSR 815-8-19	RECONST & WDN, GR, STRS, BASE AND SURF							
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	101					
HUBCO, INC.								
CONTRACT 08963035				TOTALS	2,134,991.69	96,076.43	1,854,202.31	91.7
*****								
ELLIS	AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2			1.026	286,820.35	28,666.20	42,941.61	15.7
FM 1387								
1394-02-019								
CD 1394-2-19	GRADING, BASE, STRUCTURE AND SURFACING							
WORK ORDER-	10-17-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	36					
GLENN-WADE CONTRACTOR'S, INC.								
CONTRACT 08973057				TOTALS	286,820.35	28,666.20	42,941.61	15.7
*****								
ELLIS	AT SOAP CREEK			.237	831,711.20	60,334.22	542,550.18	69.4
US 287								
0172-04-036								
BR 96(842)	REPL BR & APPRS							
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	107					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10963062				TOTALS	831,711.20	60,334.22	542,550.18	69.4
*****								
KAUFMAN	INTERCHANGE WITH FM 741			.001	132,567.80	.00	.00	.0
US 175	AND FM 148							
0197-03-052								
C 197-3-52	SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 01983013				TOTALS	132,567.80	.00	.00	0.0
*****								
KAUFMAN	US 80			.599	1,710,003.62	.00	481,873.95	31.3
FM 148	0.6 MI SOUTH							
0751-01-028								
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN 0.6 MILE SOUTH OF US80		1.765	2,503,547.59	.00	1,001,269.40	40.7
FM 148 LAWRENCE-TALTY ROAD						
0751-01-029 RECONST & MDN, GR, STR, BASE AND						
AR 751-1-29 SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21	.00	1,483,143.35	36.9
KAUFMAN SOUTH OF I.H. 20		7.972	3,213,580.63	82,728.59	405,498.29	13.2
SH 34 NORTH CITY LIMITS OF KAUFMAN						
0173-04-036 RESURFACE AND SAFETY IMPROVEMENTS						
CSR 173-4-36						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	21			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63	82,728.59	405,498.29	13.2
KAUFMAN AT TRINITY RIVER AND LEVEES		1.137	4,029,596.16	170,636.42	2,332,190.24	60.9
SH 34						
0173-02-027						
BR 96(645) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	48			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	170,636.42	2,332,190.24	60.9
NAVARRO WEST PARK ROW IN CORSICANA		2.938	1,022,704.75	309,000.63	957,035.62	98.5
FM 2555 SH 22						
2682-01-012						
CSR 2682-1-12 RECONSTRUCT AND WIDEN SHOULDERS						
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	69			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973086		TOTALS	1,022,704.75	309,000.63	957,035.62	98.5
NAVARRO 3.3 MI N OF RICHLAND		5.000	10,553,030.88	160,391.26	9,737,686.68	100.0
IH 45 2.0 MI S OF CORSICANA						
0093-01-064						
IM 45-3(95)221 RECONST GR STR & SURF						
WORK ORDER-	07-10-95	WORK BEGAN-	07-26-95			
DATE WORK COMPLETED-	12-12-97	TIME COMPUTED-	07-26-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	93			
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	160,391.26	9,737,686.68	100.0
NAVARRO 0.884 KM SOUTH OF FM 1126		6.881	926,377.54	38,640.44	1,091,748.47	100.0
IH 45 ELLIS COUNTY LINE						
0092-06-087						
MC 92-6-87 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-14-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-	12-22-97	TIME COMPUTED-	08-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973109		TOTALS	926,377.54	38,640.44	1,091,748.47	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NAVARRO AT POST OAK CREEK & RELIEF SH 31 0162-03-031 BR 97(462) REPLACE BRIDGES AND APPROACHES				1.349	1,362,506.35'	105,742.34'	487,988.51'	37.7'
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	27					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 07973026				TOTALS	1,362,506.35'	105,742.34'	487,988.51'	37.7'
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE IH 45 NORTH END OF US 287 OVERPASS BRIDGE 0093-01-072 IM 45-3(96)216 GR, STRS, HMAC BASE & CONC PAV				.849	5,032,354.83'	48,484.71'	5,069,624.41'	100.0'
WORK ORDER-	10-05-95	WORK BEGAN-	11-16-95					
DATE WORK COMPLETED-	12-12-97	TIME COMPUTED-	10-21-95					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	92					
DUININCK BROS, INC.								
CONTRACT 09950006				TOTALS	5,032,354.83'	48,484.71'	5,069,624.41'	100.0'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV				1.969	14,922,569.07'	115,041.31'	3,100,421.62'	21.8'
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	26					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09963036				TOTALS	14,922,569.07'	115,041.31'	3,100,421.62'	21.8'
NAVARRO ELLIS COUNTY LINE FM 85 FM 1129 1050-02-008 STP 97(593)RM RECONST & MDN, GR, STRS, BASE AND SURF				5.534	3,961,900.09'	19,884.07'	19,884.07'	.5'
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973039				TOTALS	3,961,900.09'	19,884.07'	19,884.07'	0.5'
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS				.001	563,415.00'	.00'	.00'	.0'
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCKINNEY & MOORE, INC.								
CONTRACT 10973025				TOTALS	563,415.00'	.00'	.00'	0.0'
NAVARRO INTERSECTION WITH FM 744 SH 22 IN THE CITY OF CORSICANA 0121-05-037 C 121-5-37 FLASHING BEACON				.001	9,497.91'	.00'	.00'	.0'
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 11973044				TOTALS	9,497.91'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NAVARRO	AT MILL CREEK	.113	194,989.84	.00	.00	.0
FM 55						
1451-03-011						
CPM 1451-3-11	REHABILITATION OF A BRIDGE FACILITY					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
A. L. HELMCAMP, INC.						
CONTRACT 11973062		TOTALS	194,989.84	.00	.00	0.0
*****						
ROCKWALL	KAUFMAN COUNTY LINE	8.864	2,976,938.70	260,822.81	2,529,109.27	89.4
SH 205	FM 276					
0451-01-041						
CSR 451-1-41	SUBBASE, GR, STRS AND SURF					
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	85			
J.L. STEEL, INC.						
CONTRACT 04973088		TOTALS	2,976,938.70	260,822.81	2,529,109.27	89.4
*****						
ROCKWALL	0.6 MI N OF SH 66	2.850	3,843,090.57	184,950.24	3,324,372.66	91.0
SH 205	COLLIN CO LINE					
0451-04-014						
STP 95(230)R	RECONST & MDN, GRS, STRS, BASE & SURF					
WORK ORDER-	07-27-95	WORK BEGAN-	08-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-95			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	74			
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57	184,950.24	3,324,372.66	91.0
*****						
ROCKWALL	INTERSECTION WITH FM 3097	.001	63,300.00	.00	.00	.0
FM 740	IN THE CITY OF ROCKWALL					
1014-03-042						
STP 97(463)MM	TRAFFIC SIGNALS					
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
DURABLE SPECIALTIES, INC.						
CONTRACT 07973016		TOTALS	63,300.00	.00	.00	0.0
*****						
ROCKWALL	FM 551	9.585	598,995.74	51,745.49	654,771.22	99.9
IH 30	HUNT COUNTY LINE					
0009-12-062						
CPM 9-12-62	1.5" ACP ON SERVICE ROADS					
WORK ORDER-	08-15-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 07973107		TOTALS	598,995.74	51,745.49	654,771.22	99.9
*****						
ROCKWALL	S OF FM 3097	.546	1,822,269.10	55,192.89	1,727,543.04	96.7
FM 740	N OF IH 30					
1014-03-041						
MAM STP 96(830)MM	GR, STRS, BASE & SURF					
WORK ORDER-	10-03-96	WORK BEGAN-	01-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10	55,192.89	1,727,543.04	96.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	ETC	AT SABINE CREEK		.004	370,935.00	.00	.00	.0
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63		INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00	.00	.00	0.0
ROCKWALL		FM 1141 IN ROCKWALL		.430	811,718.03	107,400.30	816,588.76	99.9
SH 66		FM 548 IN ROYSE CITY						
0009-04-045								
CD 9-4-45		REPLACE BRIDGES						
WORK ORDER-	01-09-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	108					
BUSTER PAVING CO., INC.								
CONTRACT 11963038				TOTALS	811,718.03	107,400.30	816,588.76	99.9
DISTRICT CONTRACT AMOUNT							1,003,649,394.97	
DISTRICT ESTIMATES THIS MONTH							18,917,984.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							540,343,806.85	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DALLAS	VARIOUS ROADWAYS			.001	574,443.60	.00	.00	.0
IH0635	VARIOUS ROADWAYS							
6016-79-001								
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	12-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 11974004				TOTALS	574,443.60	.00	.00	0.0
*****								
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	130,872.00	.00	.00	.0
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-49-001								
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPERLING TRACTOR MOWING								
CONTRACT 12974013				TOTALS	130,872.00	.00	.00	0.0
*****								
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	259,492.32	.00	.00	.0
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-50-001								
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 12974053				TOTALS	259,492.32	.00	.00	0.0
*****								
ROCKHALL	SH276			3.621	175,300.30	.00	.00	.0
FM0549	SH205							
6017-56-001								
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 11974013				TOTALS	175,300.30	.00	.00	0.0
*****								
							DISTRICT CONTRACT AMOUNT	1,140,108.22
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE IH 30 0610-07-067 IM 30-3(99)213 REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM		9.540	3,430,098.75	29,923.47	921,304.08	28.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-97 06-20-97 110 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-97 05-28-97 8 97			
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75	29,923.47	921,304.08	28.2
BOWIE FM 3527 3591-01-001 HDP 9123(001) IN TEXARKANA FR SH 93 FM 989 GR, STR, BS, SF, TS, PM & SIGNS		2.003	2,305,218.20	43,567.94	1,607,959.76	73.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-96 06-21-96 295 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-96 06-21-96 3 61			
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	43,567.94	1,607,959.76	73.4
BOWIE SH 8 0061-02-025 STP 97(359)R AT DRAM, APPROX. 3.2 KM N. OF US 67		.360	277,286.83	1,048.58	260,140.87	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-97 12-04-97 85 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-25-97 0 75			
BOWIE BRIDGE, LLC						
CONTRACT 05973029		TOTALS	277,286.83	1,048.58	260,140.87	100.0
BOWIE US 82 0046-06-050 CPM 46-6-50 0.3 KM E OF US 59 US 67 (7TH ST.) IN TEXARKANA PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK		4.054	525,335.11	-174.00	53,189.80	10.6
BOWIE US 59 0218-02-027 CD 218-2-27 0.2 KM N OF US 82 IN TEXARKANA SH 93 PLANING,OCST,ACP SURF & PAVEMENT MARKERS		5.593	914,510.52	167,409.68	788,166.33	91.0
BOWIE FM 989 1231-01-044 AR 1231-1-44 IH 30 S.F.R. US 59 OCST ACP SURF & PAV MARK		7.465	622,580.50	52,031.18	258,027.99	43.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 07-28-97 80 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-97 07-10-97 0 104			
TEXARKANA ASPHALT, INC.						
CONTRACT 05973099		TOTALS	2,062,426.13	219,266.86	1,099,384.12	56.2
BOWIE US 67 0010-13-057 STP 95(223)UM APPLE ST US 59 IN TEXARKANA GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS		1.484	5,689,658.58	16,550.23	4,781,581.06	88.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-95 08-03-95 320 307	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-95 08-03-95 0 96			
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	16,550.23	4,781,581.06	88.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
BOWIE FM 989		8.625	704,544.84	312,847.47	504,395.46	75.3
IH 30 STATELINE AVE						
0610-07-071						
IM 30-3(100)218						
INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
MICA CORPORATION						
CONTRACT 06973075		TOTALS	704,544.84	312,847.47	504,395.46	75.3
*****						
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	8,492,117.95	97,363.90	6,699,399.03	83.0
US 71 FM 558						
2050-03-001						
DPI T015(001)						
GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	92			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	97,363.90	6,699,399.03	83.0
*****						
BOWIE INTERSECTION OF US 82/SH 98/FM 3378		.003	81,054.60	.00	.00	.0
US 82						
0046-04-043						
STP 97(577)HES						
INST.FLASH.BEACON & SAFETY LIGHT @INT.						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973012		TOTALS	81,054.60	.00	.00	0.0
*****						
BOWIE ETC 0.2 KM W OF 3098		0.2	461.912	5,864,570.77	1,453,017.15	1,453,017.15
US 67 ETC KM E OF SH 8 (S)						
0010-12-054 ETC						
CPM 10-12-54						
SEAL COAT						
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10973003		TOTALS	5,864,570.77	1,453,017.15	1,453,017.15	26.0
*****						
BOWIE 0.2 KM W OF SPUR 86		9.144	3,557,634.98	.00	3,851,407.29	99.9
IH 30 0.5 KM W OF SPUR 74						
0610-06-064						
IM 30-3(97)206						
REMOV ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PM						
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22	*****		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	106	*****		
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98	.00	3,851,407.29	99.9
*****						
BOWIE AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90	1,601.90	320,603.58	93.3
IH 30						
0610-05-035						
IM 30-3(98)192						
REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90	1,601.90	320,603.58	93.3
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BOWIE	EAST END SULPHUR RIVER BRIDGE			11.203	3,403,648.35'	.00'	.00'	.0'
IH 30	0.5 KM W OF FM 44							
0610-05-038								
IM 30-3(103)181	REMOV ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM							
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 11973004				TOTALS	3,403,648.35'	.00'	.00'	0.0'
*****								
BOWIE	3.7 KM S OF FM 561			16.596	2,980,453.10'	11,881.27'	1,106,191.95'	39.0'
US 259	0.5 KM S OF FM 44(S)							
0085-02-036								
CSR 85-2-36	GR, STR, BS, SURF & PAY MK							
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	59					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 12963009				TOTALS	2,980,453.10'	11,881.27'	1,106,191.95'	39.0'
*****								
CASS	1.8 KM S OF SH 155			22.763	1,578,766.28'	.00'	.00'	.0'
US 59	MARION COUNTY LINE							
0062-04-044								
CSR 62-4-44	ACP SURF AND PAY MK							
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06973104				TOTALS	1,578,766.28'	.00'	.00'	0.0'
*****								
CASS	ON US 59 FROM US 82 IN TEXARKANA			.001	120,081.58'	69,466.22'	111,322.50'	97.5'
VA	SHELBY COUNTY LINE							
0919-00-054								
C 919-00-54	INSTALLATION OF LARGE GUIDE SIGNS							
WORK ORDER-	09-09-97	WORK BEGAN-	10-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973015				TOTALS	120,081.58'	69,466.22'	111,322.50'	97.5'
*****								
CASS	SH 77 WEST			2.591	11,379,294.02'	116,574.83'	3,438,559.93'	31.8'
US 59	0.1 MI S OF FM 2328 N							
0218-04-070								
NH 96(832)M	GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM							
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	39					
T. L. JAMES & COMPANY, INC.								
CONTRACT 09963037				TOTALS	11,379,294.02'	116,574.83'	3,438,559.93'	31.8'
*****								
CASS	AT PIGEON CREEK			.304	512,663.64'	.00'	.00'	.0'
FM 130								
1573-01-010								
BR 97(644)	REPLACE BRIDGE & APPROACHES							
CASS	AT FLAT CREEK			.321	544,981.93'	.00'	.00'	.0'
FM 130								
1573-01-011								
BR 97(644)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 11973022				TOTALS	1,057,645.57'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
*****						
HARRISON FM 451 IN ELYSIAN FIELDS		7.748	1,627,829.32'	4,682.27'	943,756.52'	61.0'
FM 31 PANOLA COUNTY LINE						
0640-01-032 AR 640-1-32						
GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
WORK ORDER- 03-26-97	WORK BEGAN- 04-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 59					
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32'	4,682.27'	943,756.52'	61.0'
*****						
HARRISON IH 20		9.093	774,285.26'	16,463.13'	694,173.11'	100.0'
SH 43 0.1 KM E OF S WASHINGTON AVE IN MARSHALL						
0207-05-060 CD 207-5-60						
ACP SURF, FL PAV REPAIR & PAV MARK						
WORK ORDER- 05-29-97	WORK BEGAN- 08-04-97					
DATE WORK COMPLETED- 12-29-97	TIME COMPUTED- 06-14-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 120					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973055		TOTALS	774,285.26'	16,463.13'	694,173.11'	100.0'
*****						
HARRISON AT VARIOUS INTERCHANGES		.003	2,497,193.01'	29,723.34'	1,033,961.86'	43.5'
IH 20						
0495-08-068 IM 20-7(51)600						
RAMP WIDENING, ACP, MGBF, PAV MK & ILLUM						
WORK ORDER- 05-20-97	WORK BEGAN- 06-16-97					
DATE WORK COMPLETED- 12-29-97	TIME COMPUTED- 06-05-97					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 43					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	29,723.34'	1,033,961.86'	43.5'
*****						
HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.682	984,416.32'	15,891.60'	186,488.47'	19.9'
FM 2625						
1575-03-011 CC 1575-3-11						
GR, STR, BASE, SURF, PAV MARK						
WORK ORDER- 10-24-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 9					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 09973028		TOTALS	984,416.32'	15,891.60'	186,488.47'	19.9'
*****						
HARRISON SH 43 SOUTH		2.781	183,150.48'	.00'	.00'	.0'
US 59 SH 43 NORTH						
0062-07-062 C 62-7-62						
INSTALLATION OF CLOSED LOOP SYSTEMS						
HARRISON N FRANKLIN		1.805	47,889.87'	.00'	.00'	.0'
US 80 US 59						
0096-09-059 C 96-9-59						
INSTALLATION OF CLOSED LOOP SYSTEMS						
WORK ORDER- 11-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973014		TOTALS	231,040.35'	.00'	.00'	0.0'
*****						
HARRISON AT KITCHENS CREEK		.109	275,428.60'	.00'	.00'	.0'
FM 248						
0138-11-019 BR 98(34)						
REPLACE BRIDGE & APPRS						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION	AT HASTY BRANCH			.108	191,987.80	.00	.00	.0
FM 248								
0138-11-020								
BR 98(33)	REPLACE BRIDGE & APPRS							
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 11973051				TOTALS	467,416.40	.00	.00	0.0
MORRIS	TITUS COUNTY LINE			11.701	3,271,240.96	.00	.00	.0
IM 30	WEST END OF SULPHUR RIVER BRIDGE							
0610-04-025								
IM 30-3(104)181	REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 11973035				TOTALS	3,271,240.96	.00	.00	0.0
MORRIS	AT US 259			.001	53,742.26	.00	.00	.0
SH 11								
0083-10-033								
C 83-10-33	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 12973015				TOTALS	53,742.26	.00	.00	0.0
PANOLA	HARRISON COUNTY LINE			6.850	3,526,892.21	.00	1,816,138.67	53.3
US 59	0.1 KM N. OF FM 2792							
0063-10-008								
NH 97(90)	PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM							
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	84					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 01973005				TOTALS	3,526,892.21	.00	1,816,138.67	53.3
PANOLA	US 59			4.265	496,278.76	1,615.00	407,435.16	86.4
FM 2517	FM 699							
2239-01-014								
AR 2239-1-14	GR, LTB, OCST & PAV MARK							
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72					
CCE, INC.								
CONTRACT 03973038				TOTALS	496,278.76	1,615.00	407,435.16	86.4
PANOLA	AT SABINE RIVER RELIEF			1.465	2,730,403.83	207,975.23	872,080.20	33.6
US 79								
0247-01-040								
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS							
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	25					
CCE, INC.								
CONTRACT 05973018				TOTALS	2,730,403.83	207,975.23	872,080.20	33.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF		1.278	2,247,063.69	108,866.65	849,954.90	39.8
FM 699	GRADING, STRUCTURES, BASE,SURF, PAV MRKS						
0394-03-015							
BR 88(753)							
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 08973023			TOTALS	2,247,063.69	108,866.65	849,954.90	39.8
*****							
TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67		.001	561,918.47	26,523.94	277,808.25	52.1
VA	REPLACE METAL BEAM GUARD FENCE & BR RAIL						
0919-30-023							
CPM 919-30-23							
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	63				
K-CONTRACTING, INC.							
CONTRACT 03973093			TOTALS	561,918.47	26,523.94	277,808.25	52.1
*****							
TITUS	AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E		.409	772,369.21	31,389.60	564,298.50	76.9
FM 2152	GR, STR, BASE, SURF & PAV MARK						
1988-01-017							
CC 1988-1-17							
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	63				
H. H. HOWARD & SONS, INC.							
CONTRACT 04973137			TOTALS	772,369.21	31,389.60	564,298.50	76.9
*****							
TITUS	US 271 IN MOUNT PLEASANT BU 271-E		.831	551,671.43	6,086.06	297,556.16	56.7
FM 899	GR,LIME TRT SUBGR,C&G,ACP BS & SURF,PM						
0010-14-005							
AR 10-14-5							
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51				
BUSTER PAYING CO., INC.							
CONTRACT 04973146			TOTALS	551,671.43	6,086.06	297,556.16	56.7
*****							
TITUS	AT HARTS CREEK TRIBUTARY ON ALEXANDER ROAD IN MT. PLEASANT		.065	151,469.00	20,514.75	113,882.92	79.1
CS	REPLACE BRIDGE						
0919-30-018							
BR 95(133)OX							
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64				
BOWIE BRIDGE, LLC							
CONTRACT 07973037			TOTALS	151,469.00	20,514.75	113,882.92	79.1
*****							
TITUS	0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37	.00	.00	.0
IH 30	0.3 MI W OF BU 271-E						
0610-03-055							
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
TITUS	AT US 271 & BU 271			.001	2,454,275.50'	.00'	.00'	.0'
IH 30								
0610-03-063								
IM 30-3(101)160	GR,STRS,BS,SF,CONC							
	PVMT,ILLUM,SIG,PM							
WORK ORDER-	09-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. H. HOWARD & SONS, INC.								
CONTRACT 07973065				TOTALS	4,756,350.87'	.00'	.00'	0.0'
*****								
TITUS	ETC	FRANKLIN COUNTY LINE		.005	950,286.06'	90,470.47'	155,114.09'	17.1'
IH 30		MORRIS COUNTY LINE						
0610-03-064	ETC							
IM 30-3(102)153	CONC PAV REP, FLEX PAV REP, EDGE							
	DRAIN							
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	40					
JET CONCRETE, INC.								
CONTRACT 09973055				TOTALS	950,286.06'	90,470.47'	155,114.09'	17.1'
*****								
UPSHUR	SH 155			11.768	2,539,885.32'	.00'	.00'	.0'
US 271	0.3 KM N OF FM 726							
0248-05-041								
STP 98(92)R	FL PAV REP,OCST,ACP BS & SURF,& PAV							
	MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01983005				TOTALS	2,539,885.32'	.00'	.00'	0.0'
*****								
UPSHUR	SH 155 (N) IN GILMER			19.100	4,036,333.73'	85,562.51'	2,811,198.75'	73.3'
US 271	CAMP COUNTY LINE							
0248-04-050								
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS &							
	SURF, PM							
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	50					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 04973004				TOTALS	4,036,333.73'	85,562.51'	2,811,198.75'	73.3'
*****								
UPSHUR	ON CR 425 AT SABINE RIVER AT UPSHUR/			.121	404,859.40'	42,180.95'	356,392.69'	92.6'
CR	SMITH C/L							
0919-02-011								
BR 93(122)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-25-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	67					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973096				TOTALS	404,859.40'	42,180.95'	356,392.69'	92.6'
*****								
UPSHUR	AT KELSEY CREEK			.726	1,950,634.96'	41,044.21'	1,781,760.71'	96.2'
FM 852								
0640-03-015								
BR 96(6)	REPLACE BRIDGE & APPRS							
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	100					
A. K. GILLIS & SONS, INC.								
CONTRACT 07963084				TOTALS	1,950,634.96'	41,044.21'	1,781,760.71'	96.2'
*****								
DISTRICT CONTRACT AMOUNT							88,929,922.25	
DISTRICT ESTIMATES THIS MONTH							3,102,099.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							39,317,267.74	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE				.001	35,850.00'	.00'	.00'	.0'
IH0030								
6018-35-001								
RMC - 601835001								
REMOVAL OF TREES, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00'	.00'	.00'	0.0'
BOWIE				.001	33,990.00'	.00'	.00'	.0'
US0059								
6018-37-001								
RMC - 601837001								
REMOVAL OF TREES, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971908				TOTALS	33,990.00'	.00'	.00'	0.0'
CASS				.001	38,275.00'	.00'	.00'	.0'
SH0155								
6018-32-001								
RMC - 601832001								
REMOVAL OF TREES, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 10971903				TOTALS	38,275.00'	.00'	.00'	0.0'
HARRISON				.001	38,475.00'	.00'	.00'	.0'
US0059								
6018-33-001								
RMC - 601833001								
REMOVAL OF TREES, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971904				TOTALS	38,475.00'	.00'	.00'	0.0'
MARION				.001	39,485.00'	.00'	.00'	.0'
US0059								
6018-36-001								
RMC - 601836001								
REMOVAL OF TREES, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971907				TOTALS	39,485.00'	.00'	.00'	0.0'
PANOLA				.001	34,450.00'	.00'	.00'	.0'
FM0009								
6018-29-001								
RMC - 601829001								
TREES, SHRUBS AND UNDERBRUSH								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971901				TOTALS	34,450.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS	VARIOUS			.001	41,445.00	.00	.00	.0
US0067	VARIOUS							
6018-34-001								
RMC - 601834001	REMOVAL OF TREES, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 10971905				TOTALS	41,445.00	.00	.00	0.0
UPSHUR	VARIOUS			.001	31,215.00	.00	.00	.0
SH0155	VARIOUS							
6018-31-001								
RMC - 601831001	REMOVAL OF TREES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 10971902				TOTALS	31,215.00	.00	.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							293,185.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARDIN	FM 1122	3.564	1,223,718.98	202,907.61	1,022,245.48	87.9
FM 92	0.805 KM NORTH OF FM 418					
0703-02-042						
CM 97(101)	GR, BS, SURF, STR					
*****						
HARDIN	TRAN STAR EMS DRIVEWAY	.001	18,862.35	.00	17,457.61	97.4
FM 92						
0703-02-043						
MC 703-2-43	INST EMERG TRAFF SIG					
*****						
WORK ORDER-	05-02-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83			
*****						
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973022		TOTALS	1,242,581.33	202,907.61	1,039,703.09	88.1
*****						
HARDIN	N OF US 96, NORTH	2.235	896,235.77	233,652.94	844,548.11	99.2
US 69	FM 421					
0200-10-054						
CM 97(284)	GR, BS, SURF, STR					
*****						
WORK ORDER-	07-02-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	83			
*****						
ALLCO, INC.						
CONTRACT 05973020		TOTALS	896,235.77	233,652.94	844,548.11	99.2
*****						
HARDIN	SH 327 E OF SILSBEE, SH	1.578	2,153,202.86	60,933.78	2,065,648.06	99.9
US 96	AT & SF RR					
0065-05-114						
NH 96(797)M	GR STRS BS & SURF (ADD'L LANES)					
*****						
WORK ORDER-	09-25-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	97			
*****						
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86	60,933.78	2,065,648.06	99.9
*****						
HARDIN	FM 1003	6.007	3,301,835.81	1,425.00	984,560.32	31.3
US 69	5.6 KM NORTH					
0200-09-063						
C 200-9-63	GR, STR, BS & PAV					
*****						
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	48			
*****						
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	1,425.00	984,560.32	31.3
*****						
JASPER	1.530 MI E OF SH 63, E	2.617	3,497,706.26	1,425.00	773,632.20	23.2
US 190	4.147 MI E OF SH 63					
0244-03-051						
STP 97(105)R	GR, STRS, BS & PAV					
*****						
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	27			
*****						
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26	1,425.00	773,632.20	23.2
*****						
JASPER	1.426 KM NORTH OF F.M. 1013	1.426	283,816.31	.00	.00	.0
US 96	INTERSECTION OF U.S. 96 & F.M. 1013					
0065-02-050						
NH 97(298)	MILL & OVERLAY					



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
JASPER	INTERSECTION OF U.S. 96 & F.M. 1013			2.499	398,723.27	.00	.00	.0
US 96	2.499 KM SOUTH OF F.M. 1013							
0065-03-038								
NH 97(298)	MILL & OVERLAY							
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 07973086				TOTALS	682,539.58	.00	.00	0.0
*****								
JASPER	INTER M/FM 2246 & FM 105			11.867	15,926,585.76	773,253.10	6,580,261.78	43.4
US 96	BU 96-E							
0065-04-069								
NH 96(794)M	GR STRS BS & SURF							
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	33					
*****								
ANGELO IAFRATE CONSTRUCTION COMPANY								
CONTRACT 08963057				TOTALS	15,926,585.76	773,253.10	6,580,261.78	43.4
*****								
JASPER	SH 63			1.666	4,473,303.65	90,070.60	3,570,341.59	84.0
US 190	NEWTON CO LINE							
0244-03-039								
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW							
WORK ORDER-	11-29-95	WORK BEGAN-	02-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-95					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	92					
*****								
APAC-TEXAS, INC.								
CONTRACT 10950039				TOTALS	4,473,303.65	90,070.60	3,570,341.59	84.0
*****								
JEFFERSON	SH 347, E			1.893	3,267,222.74	109,993.07	1,494,991.29	48.1
FM 365	FM 366 IN PORT NECHES							
0932-01-065								
STP 97(104)UM	GR STRS BS & PAV							
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	52					
*****								
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 03973004				TOTALS	3,267,222.74	109,993.07	1,494,991.29	48.1
*****								
JEFFERSON	SH 347, WEST			2.900	966,730.78	309,877.04	654,462.05	71.2
SH 73	US 69							
0508-04-127								
CSR 508-4-127	PVMT REPAIR							
WORK ORDER-	07-14-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	68					
*****								
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06973043				TOTALS	966,730.78	309,877.04	654,462.05	71.2
*****								
JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST			17.686	25,202,559.30	2,850.00	13,264,778.12	55.4
SH 73	WEST OF JAP RD							
0508-04-122								
C 508-4-122	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	35					
*****								
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30	2,850.00	13,264,778.12	55.4
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON SH 105 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67'	945,463.19'	9,423,681.07'	91.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-95 350 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-95 09-06-95 0 103			
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67'	945,463.19'	9,423,681.07'	91.2'
JEFFERSON SP 380 0065-08-159 CL 65-8-159 LANDSCAPE DEVELOPMENT		.001	136,046.85'	1,766.62'	3,191.62'	2.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 100 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-97 08-31-97 0 13			
TOMMY L. JOHNSON, INC. CONTRACT 07973077		TOTALS	136,046.85'	1,766.62'	3,191.62'	2.4'
JEFFERSON SH 124 0368-02-039 CSR 368-2-39 GR, BS, STR, PVMT		14.915	2,841,454.03'	6,766.14'	13,314.49'	.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 172 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-97 10-17-97 0 16			
BO-MAC CONTRACTORS, INC. CONTRACT 08973045		TOTALS	2,841,454.03'	6,766.14'	13,314.49'	0.4'
JEFFERSON VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS		.001	513,003.42'	3,325.00'	43,371.68'	8.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 64 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-97 11-14-97 0 22			
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 08973071		TOTALS	513,003.42'	3,325.00'	43,371.68'	8.8'
JEFFERSON US 69 0200-11-082 CM 97(443) GR, BS, PV		1.449	1,588,668.06'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 116 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
APAC-TEXAS, INC. CONTRACT 08973089		TOTALS	1,588,668.06'	.00'	.00'	0.0'
JEFFERSON SP 93 1075-01-011 C 1075-1-11 GR, STRS & SURF		6.514	7,069,376.06'	3,164.97'	3,164.97'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 383 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-97 11-09-97 0 2			
ALLCO, INC. CONTRACT 09973037		TOTALS	7,069,376.06'	3,164.97'	3,164.97'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JEFFERSON	HUMBLE RD	1.818	4,758,316.73	57,397.42	1,586,607.10	35.0
FM 364	S OF COLLEGE ST					
0786-01-058						
DPR 0057(003)	GR STRS SS BS & PAV					
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	29			
APAC-TEXAS, INC.						
CONTRACT 11963042			TOTALS	4,758,316.73	57,397.42	1,586,607.10 35.0
*****						
JEFFERSON	SH 73, NORTH	4.164	6,363,129.11	95,507.77	3,018,841.35	49.9
SP 93	FM 365					
1075-01-009						
C 1075-1-9	GR, STRS, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	28			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031			TOTALS	6,363,129.11	95,507.77	3,018,841.35 49.9
*****						
LIBERTY	1.0 KM N OF CHAMBERS COUNTY LINE, NORTH	15.387	684,746.92	.00	595,036.71	91.4
FM 1409	3.2 KM SOUTH OF US 90 IN DAYTON					
0762-02-036						
AR 762-2-36	GR, BS, PVMT					
WORK ORDER-	05-22-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83			
HUBCO, INC.						
CONTRACT 04973061			TOTALS	684,746.92	.00	595,036.71 91.4
*****						
LIBERTY	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)	.562	4,231,983.30	37,731.68	3,001,177.89	74.6
US 90						
0028-03-081						
BR 95(161)	REPLACE AND/OR REHAB BRIDGE & APPROACHES					
LIBERTY	AT TRINITY RIVER	.280	3,801,662.08	131,595.35	1,417,254.57	39.2
US 90						
0028-03-086						
BH 95(162)	WDM BRIDGE					
LIBERTY	TRINITY RIVER	3.285	6,358,051.10	106,201.56	1,423,459.96	23.5
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76	-86,132.18	1,009,653.30	99.9
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	44			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002			TOTALS	15,046,618.24	189,396.41	6,851,545.72 47.9
*****						
LIBERTY	EAST ST IN LIBERTY, WEST	2.782	927,609.75	.00	111,150.00	12.6
US 90	TRINITY RIVER					
0028-04-065						
CSR 28-4-65	CONC REPAIR, BS, PVMT					
LIBERTY	BOULEVARD ST IN CLEVELAND, NORTH	2.840	585,921.63	99,997.14	311,422.01	55.9
LP 573	US 59					
0177-04-003						
CSR 177-4-3	CONC REPAIR, SURF					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
LIBERTY	LP 573 IN CLEVELAND, EAST	.385	108,472.78'	6,919.36'	12,619.36'	12.2'
SH 321	FM 787 (BONHAM ST)					
0593-01-092						
CPM 593-1-92	PLANE, OCST, ACP					
WORK ORDER-	07-30-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	30			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 06973103		TOTALS	1,622,004.16'	106,916.50'	435,191.37'	28.2'
*****						
LIBERTY	AT FM 2518	.800	1,431,284.79'	28,667.75'	160,115.84'	11.7'
SH 105						
0951-01-050						
NH 97(397)	GR, BS, CONC PVMT, SIGN & STRIPE					
*****						
LIBERTY	AT SH 146	.800	1,337,090.58'	10,122.25'	10,122.25'	.7'
SH 105						
0951-01-051						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
*****						
HARDIN	AT FM 770 IN BATSON	.576	663,375.38'	.00'	.00'	.0'
SH 105						
0951-02-012						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
WORK ORDER-	00-00-00	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	14			
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75'	38,790.00'	170,238.09'	5.2'
*****						
LIBERTY	1.0 MI WEST OF JEFFERSON C/L	3.632	5,445,445.00'	258,137.56'	592,130.25'	11.4'
US 90	4.0 MI WEST OF JEFFERSON C/L					
0028-05-044						
STP 97(450)RM	GR, STRS, BASE & PAV					
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00'	258,137.56'	592,130.25'	11.4'
*****						
NEWTON	FM 253	6.440	1,529,229.02'	146,854.33'	416,721.16'	28.6'
SH 87	1.3 KM SOUTH					
0305-04-031						
C 305-4-31	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	06-24-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42			
APAC-TEXAS, INC.						
CONTRACT 05973105		TOTALS	1,529,229.02'	146,854.33'	416,721.16'	28.6'
*****						
NEWTON	6.3 KM N OF SH 12	4.850	1,061,701.18'	.00'	.00'	.0'
SH 87	4.85 KM SOUTH					
0305-05-030						
C 305-5-30	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
APAC-TEXAS, INC.						
CONTRACT 11973057		TOTALS	1,061,701.18'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE SH 87 0306-02-065 CSR 306-2-65	NECHES RIVER BRIDGE, EAST NEAR BRIDGE CITY GR, STR & BS		8.473	1,232,298.36'	42,014.49'	832,143.65'	71.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-97 72 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-30-97 06-07-97 0 74					
BO-MAC CONTRACTORS, INC.							
CONTRACT 04973126			TOTALS	1,232,298.36'	42,014.49'	832,143.65'	71.0'
ORANGE FM 1006 0882-02-047 STP 96(591)R	0.7 MI E OF FM 2177 FM 2177 GR, STR, PAV		.693	2,659,318.60'	6,705.48'	1,434,929.87'	56.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-96 270 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-29-96 07-28-96 7 69					
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 06963049			TOTALS	2,659,318.60'	6,705.48'	1,434,929.87'	56.7'
ORANGE CS 0920-30-040 BR 93(343)OX	TULANE RD AT COON'S BAYOU REPL BR & APPRS		.119	142,773.21'	31,195.99'	122,257.80'	90.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-09-97 08-31-97 0 87					
HIDGEON CONSTRUCTION, INC.							
CONTRACT 06973035			TOTALS	142,773.21'	31,195.99'	122,257.80'	90.1'
ORANGE IH 10 0028-09-103 CPM 28-9-103	NECHES RIVER, EAST FM 105 PLANE, OVERLAY		8.170	604,511.75'	.00'	798,820.39'	100.0'
ORANGE IH 10 0028-11-170 CPM 28-11-170	FM 105, EAST KCS RR OVERPASS PLANE, OVERLAY		1.996	171,653.95'	.00'	195,028.83'	100.0'
JEFFERSON IH 10 0739-02-118 CPM 739-2-118	US 90 IN BEAUMONT, WEST WALDEN RD PLANE, OVERLAY		4.041	412,591.50'	9,334.26'	398,243.09'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 12-16-97 61 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-06-97 10-06-97 15 46					
BO-MAC CONTRACTORS, INC.							
CONTRACT 06973045			TOTALS	1,188,757.20'	9,334.26'	1,392,092.31'	100.0'
ORANGE FM 1130 1284-01-051 CSR 1284-1-51	SOUTH OF SR & N RAILROAD, SOUTH 0.4 KM NORTH OF F.M. 1078 GR, STR, BS, OCST		8.070	609,836.57'	25,575.14'	466,565.61'	80.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 120 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-08-97 08-15-97 0 31					
BO-MAC CONTRACTORS, INC.							
CONTRACT 06973113			TOTALS	609,836.57'	25,575.14'	466,565.61'	80.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 EAST OF NECHES RIVER BRIDGE, WESTBOUND				.001	100,266.55'	15.00'	93,074.27'	99.5'
0028-09-102 CM 96(798)I CHANGEABLE MESSAGE SIGN								
JEFFERSON US 69 SOUTH OF SPUR 380, NORTHBOUND				.001	98,059.80'	14.00'	90,425.23'	98.9'
0200-14-061 CM 96(799) CHANGEABLE MESSAGE SIGNS								
JEFFERSON SH 347 SOUTH OF SPUR 380, NORTHBOUND				.001	96,478.20'	13.00'	89,921.80'	99.9'
0667-01-100 CM 96(799) CHANGEABLE MESSAGE SIGN								
JEFFERSON VA VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)				.001	704,453.25'	7,558.00'	647,376.97'	98.5'
0920-00-049 CM 96(799) CHANGEABLE MESSAGE SIGNS								
WORK ORDER- 09-11-96	WORK BEGAN-	01-27-97						
DATE WORK COMPLETED-	TIME COMPUTED-	01-27-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	2						
WORKING DAYS CHARGED-	PERCENT TIME USED-	127						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 08963017				TOTALS	999,257.80'	7,600.00'	920,798.27'	98.8'
ORANGE SH 62 1.415 MI (WEST)				1.415	1,688,799.70'	26,191.32'	558,162.65'	34.7'
FM 105 0689-02-020 AR 689-2-20 GR STRS BS & SURF								
WORK ORDER- 09-25-96	WORK BEGAN-	11-18-96						
DATE WORK COMPLETED-	TIME COMPUTED-	10-11-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	PERCENT TIME USED-	53						
APAC-TEXAS, INC.								
CONTRACT 08963100				TOTALS	1,688,799.70'	26,191.32'	558,162.65'	34.7'
ORANGE WOMACK RD IN ORANGE, EAST BU 90-Y				7.062	4,089,042.20'	320,407.20'	596,340.28'	15.3'
IH 10 0028-14-087 IM 10-8(145)874 CONC PAV REPAIR, UNDERSEAL, PLANE								
WORK ORDER- 10-01-97	WORK BEGAN-	10-28-97						
DATE WORK COMPLETED-	TIME COMPUTED-	10-17-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	PERCENT TIME USED-	10						
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973009				TOTALS	4,089,042.20'	320,407.20'	596,340.28'	15.3'
ORANGE ETC FM 3247, EAST SH 87' 355.802					4,448,142.45'	.00'	.00'	.0'
IH 10 ETC (NORTH FRONT RD ONLY), ETC.								
0028-14-089 ETC CPM 28-14-89 SEAL COAT								
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	PERCENT TIME USED-	0						
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45'	.00'	.00'	0.0'
TYLER 3.258 MI WEST OF WOODVILLE				3.842	2,739,606.72'	114,569.78'	1,771,798.57'	68.0'
US 190 WEST 4.0 MI								
0213-06-032 CSR 213-6-32 STR, GR, BS & ACP								
WORK ORDER- 09-18-96	WORK BEGAN-	10-04-96						
DATE WORK COMPLETED-	TIME COMPUTED-	10-04-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	PERCENT TIME USED-	51						
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72'	114,569.78'	1,771,798.57'	68.0'
DISTRICT CONTRACT AMOUNT							144,394,150.85	
DISTRICT ESTIMATES THIS MONTH							4,223,467.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE							62,521,051.20	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST END OF ELEVENTH STREET BRIDGE				4.074	119,100.10	.00	.00	.0
IH0010 EAST END OF SANTE FE RAILROAD BRIDGE								
6017-52-001								
RMC - 601752001 BRIDGE DECK, CONCRETE BEAMS, RAILING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10972001				TOTALS	119,100.10	.00	.00	0.0
LIBERTY US 0090				10.000	14,704.95	.00	.00	.0
US0090 US 0090								
6016-72-001								
RMC - 601672001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	11-06-97	WORK BEGAN-	11-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
AJAX EQUIPMENT COMPANY								
CONTRACT 07972005				TOTALS	14,704.95	.00	.00	0.0
ORANGE FM 105 AT GRANGER RD AND SANDBAR LN				.001	56,284.50	.00	6,482.00	41.0
FM0105 SH 105 AT FM 770								
6016-60-001								
RMC - 601660001 INSTALLATION OF TRAFFIC SIGNAL								
WORK ORDER-	11-03-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	56					
TEXAS SIGNAL SYSTEMS								
CONTRACT 08972001				TOTALS	56,284.50	.00	6,482.00	41.0
TYLER US 69				10.000	10,127.45	.00	.00	.0
US0069 US 69								
6016-80-001								
RMC - 601680001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	01-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 07972008				TOTALS	10,127.45	.00	.00	0.0
TYLER JASPER COUNTY LINE				329.100	13,850.00	9,545.00	9,545.00	68.9
US0190 POLK COUNTY LINE								
6016-90-001								
RMC - 601690001 TREE REMOVAL								
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	32					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 07972010				TOTALS	13,850.00	9,545.00	9,545.00	68.9
DISTRICT CONTRACT AMOUNT							214,067.00	
DISTRICT ESTIMATES THIS MONTH							9,545.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,027.00	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS ETC US BUS 77 (CENTRAL BLVD.) EAST FM				65.988	3,284,632.09	.00	3,199,687.68	100.0
US 281 ETC 1847								
0255-03-025 ETC								
CPM 255-3-25 ACP OVERLAY								
WORK ORDER-	04-17-97	WORK BEGAN-	05-08-97					
DATE WORK COMPLETED-	12-15-97	TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03973007				TOTALS	3,284,632.09	.00	3,199,687.68	100.0
CAMERON FM 802				1.360	1,071,895.06	.00	.00	.0
US 281 FM 3248								
0220-04-030								
STP 98(42)UM WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01983021				TOTALS	1,071,895.06	.00	.00	0.0
CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS				.975	363,050.20	.00	.00	.0
CS & ON E 14TH - FRM ADAMS TO WASHINGTN								
0921-06-113								
CUS 921-6-113 REHAB CITY STREETS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 01983073				TOTALS	363,050.20	.00	.00	0.0
CAMERON AUSTIN RD-MILAM				.812	233,194.68	.00	.00	.0
CS MINNESOTA								
0921-06-112								
CUS 921-6-112 EHAB AND WIDEN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G & T PAVING COMPANY								
CONTRACT 01983074				TOTALS	233,194.68	.00	.00	0.0
CAMERON AT QUEEN ISABELLA CAUSEWAY				.001	478,000.00	.00	429,407.60	94.5
PR 100								
0331-04-037								
CD 331-4-37 CONSTRUCT CATHODIC PROTECTION SYSTEM								
WORK ORDER-	03-14-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	100					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00	.00	429,407.60	94.5
CAMERON FM 106 IN HARLINGEN				2.590	788,958.16	23,965.95	782,887.43	100.0
FM 509 FM 1595 (RIO HONDO RD)								
2369-01-007								
CSR 2369-1-7 GR, STRS & SURF								
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	12-12-97	TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	72					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 03973087				TOTALS	788,958.16	23,965.95	782,887.43	100.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON CR 0921-06-090 BR 96(163)OX	AT SAN VICENTE DRAIN DITCH (CR 381)  REPLACE BRIDGE AND APPROACHES	.108	128,989.95'	23,062.01'	48,160.21'	39.3'
CAMERON CS 0921-06-092 BR 96(180)OX	AT SANTA MARIA MAIN CANAL (BAUER RD)  REPLACE BRIDGE AND APPROACHES	.112	165,920.41'	82,081.52'	114,637.26'	72.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 80 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 07-17-97 0 69			
SUMMIT CONTRACTING, INC.						
CONTRACT 05973027		TOTALS	294,910.36'	105,143.53'	162,797.47'	58.1'
WILLACY FM 1018 1236-01-010 CPM 1236-1-10	US 77, EAST 4.6 KM W OF FM 1420  RESTORE EXIST PAVEMENT TO 7.2 M	15.281	681,308.24'	18,118.71'	591,877.54'	100.0'
WILLACY FM 1018 1236-01-011 CSR 1236-1-11	4.6 KM WEST OF FM 1420 FM 1420  RESTORE EXIST PAVEMENT TO 7.2 M	4.592	324,321.57'	9,449.01'	308,667.90'	100.0'
CAMERON FM 1420 1425-02-010 CSR 1425-2-10	HILLACY COUNTY LINE, SOUTH FM 508  RESTORE EXISTING PAVEMENT TO 7.2 M	7.168	542,083.76'	16,707.25'	545,770.26'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-97 12-12-97 160 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-97 08-04-97 0 53			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05973102		TOTALS	1,547,713.57'	44,274.97'	1,446,315.70'	100.0'
CAMERON VA 0921-06-060 STP 94(274)TE	HISTORICAL MUSEUM ON 7TH ST IN THE CITY OF BROWNSVILLE  RESTORE ANTIQUE ENGINE SHELTER	.001	95,288.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DOVACOR CONSTRUCTION						
CONTRACT 07963105		TOTALS	95,288.00'	.00'	.00'	0.0'
CAMERON FM 1479 1425-04-015 STP 97(456)R	1.77 KM S E US 77/83 EXPRESSWAY FM 800  RECONSTRUCT EXIST ROADWAY	5.300	1,477,895.12'	278,898.00'	1,039,563.23'	74.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 120 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 09-11-97 0 58			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07973023		TOTALS	1,477,895.12'	278,898.00'	1,039,563.23'	74.0'
CAMERON US 83 0039-19-043 CD 39-19-43	US 77-US 83 INTERCHANGE IN HARLINGEN  INSTALL HIGH MAST ILLUMINARES	3.300	694,970.91'	61,871.73'	61,871.73'	9.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-97 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-97 12-31-97 0 0			
MICA CORPORATION						
CONTRACT 07973069		TOTALS	694,970.91'	61,871.73'	61,871.73'	9.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT SAN VICENTE DRAIN DITCH (CR 383)		.108	154,748.21'	67,159.02'	112,668.58'	76.6'
CR 0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES						
CAMERON AT SAN BENITO DRAINAGE DITCH NELSON RD		.113	174,333.53'	16,541.31'	59,978.92'	36.2'
CS 0921-06-091 BR 96(179)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	40			
SUMMIT CONTRACTING, INC.						
CONTRACT 07973092		TOTALS	329,081.74'	83,700.33'	172,647.50'	55.2'
CAMERON AT QUEEN ISABELLA CAUSEWAY		3.813	618,601.71'	.00'	665.00'	.1'
PR 100 0331-04-038 MC 331-4-38 REHABILITATE & REPAINT MAIN SPANS						
WORK ORDER-	09-09-97	WORK BEGAN-	10-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	14			
TEXAS BRIDGE, INC.						
CONTRACT 08973110		TOTALS	618,601.71'	.00'	665.00'	0.1'
CAMERON 0.2 KM N OF INTERNATIONAL BLYD., SE GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23'	929,768.57'	3,581,689.32'	22.6'
US 77 0039-16-054 NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	8			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	929,768.57'	3,581,689.32'	22.6'
CAMERON CENTRAL BLYD AND WILDROSE LANE		.700	379,602.85'	5,933.51'	286,978.08'	79.5'
BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	86			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	5,933.51'	286,978.08'	79.5'
CAMERON ETC UNION PACIFIC R-R OVERPASS, NORTH 0.852' KM NORTH OF FM 802		63.453	2,405,303.63'	.00'	.00'	.0'
US 77 ETC 0039-16-055 ETC CPM 39-16-55 ACP OVERLAY						
WORK ORDER-	11-19-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973009		TOTALS	2,405,303.63'	.00'	.00'	0.0'
CAMERON 1.69 KM NE OF FM 511 UNION CARBIDE CHANNEL		5.069	4,155,022.10'	283,779.15'	283,779.15'	7.1'
SH 48 0220-07-042 STP 97(489)RM GR, STRS & SURF						
WORK ORDER-	11-19-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10'	283,779.15'	283,779.15'	7.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON GOMEZ STREET				.100	169,636.00	.00	.00	.0
SH 100 THE QUEEN ISABELLA CAUSEWAY								
0331-02-040								
CLM 331-2-40 LANDSCAPE DEVELOPMENT								
WORK ORDER-	11-24-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHERN LANDSCAPES								
CONTRACT 10973055				TOTALS	169,636.00	.00	.00	0.0
CAMERON US 281 (MILITARY HIGHWAY)				.100	96,171.00	.00	.00	.0
FM 509 FREE TRADE BRIDGE GSA FACILITIES								
1065-03-007								
CLM 1065-3-7 LANDSCAPE DEVELOPMENT								
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
TOMMY L. JOHNSON, INC.								
CONTRACT 11973045				TOTALS	96,171.00	.00	.00	0.0
CAMERON AT MAIN DRAIN #2				.282	391,385.94	.00	.00	.0
CR (OLD PORT ISABEL RD)								
0921-06-093								
BR 97(633)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUMMIT CONTRACTING, INC.								
CONTRACT 11973052				TOTALS	391,385.94	.00	.00	0.0
CAMERON MCCULLOUGH STREET - STENGER ST.				.795	396,828.95	.00	.00	.0
CS US 77 EAST FRONTAGE ROAD								
0921-06-109								
CUS 921-6-109 GRADE AND SURFACE								
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 11973060				TOTALS	396,828.95	.00	.00	0.0
CAMERON ON FM 1847 FROM .5 MILES N. OF FM 802				3.400	47,959.80	.00	.00	.0
FM 1847 SH 48								
1801-01-029								
CLM 1801-1-29 LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHERN LANDSCAPES								
CONTRACT 12973017				TOTALS	47,959.80	.00	.00	0.0
CAMERON RIO HONDO RD.				1.089	580,576.58	.00	.00	.0
FM 507 LP 499								
0873-01-020								
STP 98(41)UM WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 12973020				TOTALS	580,576.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90	6,966.84	818,655.21	72.5
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	6,966.84	818,655.21	72.5
*****						
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19	1,378,273.80	11,420,813.46	30.9
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	1,378,273.80	11,420,813.46	30.9
*****						
HIDALGO AT MAIN FLOODWAY BRIDGE		1.470	2,066,480.45	137.57	1,427,551.45	72.7
SH 336 SOUTH OF MCALLEN						
0621-01-085 C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE						
WORK ORDER-	05-16-97	WORK BEGAN-	06-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	47			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04973122		TOTALS	2,066,480.45	137.57	1,427,551.45	72.7
*****						
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD)		3.597	2,770,775.98	93,938.02	883,471.92	33.5
FM 1426 US 83						
1429-02-020 STP 97(374)MM CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS						
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	30			
FOREMOST PAYING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98	93,938.02	883,471.92	33.5
*****						
HIDALGO 0.2 MI W OF "I" ROAD		2.093	14,121,909.45	621,607.02	9,207,096.95	68.6
US 83 FM 2557						
0039-17-118 NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.						
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	57			
FOREMOST PAYING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	621,607.02	9,207,096.95	68.6
*****						
HIDALGO THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00	42,430.80	72,884.00	99.9
US 281 SOUTH TO SH 107						
0255-07-102 CL 255-7-102 LANDSCAPE DEVELOPMENT						
HIDALGO SH 107		4.990	45,194.00	5,700.00	28,006.00	65.2
US 281 SOUTH TO FM 495						
0255-08-083 CL 255-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00	48,130.80	100,890.00	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT DRAINAGE DITCH CR (CR 235) ON MILE 17 1/2 ROAD			.110	174,770.02	72,059.02	126,488.94	76.1
0921-02-054 BR 96(189)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-09-97	WORK BEGAN-	10-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55				
MCALLEN CONSTRUCTION, INC.							
CONTRACT 07973038			TOTALS	174,770.02	72,059.02	126,488.94	76.1
HIDALGO US 281, IN PHARR, EAST FM 495 FM 1426			2.857	2,344,740.01	166,064.74	725,231.82	32.5
0865-01-063 NH 96(97)M GR, STRS & SURF							
WORK ORDER-	08-26-97	WORK BEGAN-	09-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	32				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 07973080			TOTALS	2,344,740.01	166,064.74	725,231.82	32.5
HIDALGO BUS 83, SOUTH ON BICENTENNIAL CS JACKSON AVENUE			.646	848,355.96	190,650.81	217,696.96	27.0
0921-02-065 CUS 921-2-65 RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	13				
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 07973104			TOTALS	848,355.96	190,650.81	217,696.96	27.0
HIDALGO 0.4 MI E OF SP 433 IN DONNA BU 83-S MILE 6 RD IN WESLACO			4.232	3,331,715.98	317,387.20	539,910.47	17.0
0039-04-081 NH 97(395) WIDEN GR, STRS & SURF							
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10				
FOREMOST PAVING, INC.							
CONTRACT 08973010			TOTALS	3,331,715.98	317,387.20	539,910.47	17.0
HIDALGO AT VARIOUS LOCATIONS VA DISTRICTWIDE			.001	168,524.37	8,369.69	160,051.68	99.9
0921-00-038 MC 921-00-38 BRIDGE RAIL UPGRADING & REPLACE CULVERT							
WORK ORDER-	09-05-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85				
SUMMIT CONTRACTING, INC.							
CONTRACT 08973060			TOTALS	168,524.37	8,369.69	160,051.68	99.9
HIDALGO US 281 IN HIDALGO VA HIDALGO PUMPHOUSE IN HIDALGO			.001	1,010,307.00	56,241.90	116,089.05	12.0
0921-02-045 STP 95(165)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	16				
LAND CONSTRUCTION COMPANY, INC..							
CONTRACT 09973057			TOTALS	1,010,307.00	56,241.90	116,089.05	12.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	AT IRRIGATION CANAL	.089	137,126.92'	35,235.50'	51,140.98'	39.2'
CR	(CR 183)					
0921-02-053	REPLACE BRIDGE AND APPROACHES					
BR 96(188)OX						
WORK ORDER-	10-08-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
*****						
MCALLEN CONSTRUCTION, INC.	CONTRACT 09973064	TOTALS	137,126.92'	35,235.50'	51,140.98'	39.2'
*****						
HIDALGO	FM 1924,NORTH	11.199	2,218,820.63'	71,153.86'	2,323,702.48'	100.0'
FM 2894	FM 2221					
2966-01-005	REHAB AND WIDEN EXISTING ROADWAY					
STP 96(888)R						
WORK ORDER-	12-17-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-	12-30-97	TIME COMPUTED-	01-02-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	90			
*****						
SOUTH TEXAS UTILITY CONTRACTORS	CONTRACT 11963048	TOTALS	2,218,820.63'	71,153.86'	2,323,702.48'	100.0'
*****						
HIDALGO	DISTRICTWIDE	.001	739,417.00'	3,805.69'	209,035.05'	29.7'
VA						
0921-00-036	NON-SITE SPECIFIC TRAFFIC SIGNALS					
MC 921-00-36						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	31			
*****						
V. C. HUFF, INC.	CONTRACT 11963057	TOTALS	739,417.00'	3,805.69'	209,035.05'	29.7'
*****						
HIDALGO	0.32 KM N OF FM 495, SOUTH	2.839	1,051,315.51'	.00'	.00'	.0'
FM 1423	BU 83-S					
1427-01-014	REHAB PAV & ADD SHLDRS					
STP 98(9)R						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
WRIGHT MAY CONSTRUCTION, INC.	CONTRACT 11973048	TOTALS	1,051,315.51'	.00'	.00'	0.0'
*****						
HIDALGO	SH 107 AT FM 495, M TO LAHOMA DR & S	4.885	3,711,082.36'	.00'	.00'	.0'
FM 495	US 83 EXPRESSWAY					
0865-01-065	GR, STRS & SURF					
A 865-1-65						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
WRIGHT MAY CONSTRUCTION, INC.	CONTRACT 12973036	TOTALS	3,711,082.36'	.00'	.00'	0.0'
*****						
JIM HOGG	ZAPATA COUNTY LINE	27.156	3,859,559.33'	454,897.64'	1,207,632.11'	32.9'
SH 16	6.9 MILES EAST					
0517-06-020	REHAB AND WIDEN EXIST ROADWAY TO 2					
CSR 517-6-20	LANE					
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	33			
*****						
FOREMOST PAVING, INC.	CONTRACT 05973070	TOTALS	3,859,559.33'	454,897.64'	1,207,632.11'	32.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR FM 755, EAST HIDALGO C/L				30.354	1,795,722.85	226,376.28	1,606,246.51	94.1
FM 490								
1490-01-009								
CSR 1490-1-9 RESTORE EXISTING PAVEMENT TO 24'								
WORK ORDER-	06-23-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	73					
FOREMOST PAVING, INC.								
CONTRACT 05973100				TOTALS	1,795,722.85	226,376.28	1,606,246.51	94.1
STARR 0.5 MI E OF FM 1430				4.009	6,235,565.52	556,403.57	6,279,010.72	99.9
US 83 3.4 MI W OF FM 1430								
0039-01-048								
NH 96(846)M GR, STRS & SURF FOR TWO ADDL LA								
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	64					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 10963004				TOTALS	6,235,565.52	556,403.57	6,279,010.72	99.9
WILLACY HIDALGO COUNTY LINE NORTH				8.616	2,113,062.05	191,799.46	1,278,732.16	63.7
FM 1015 FM 490								
1228-01-010								
AR 1228-1-10 REHAB PAV & ADD SHLDRS								
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	45					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 05973035				TOTALS	2,113,062.05	191,799.46	1,278,732.16	63.7
WILLACY ETC HIDALGO COUNTY LINE EAST				BEGIN 164.941	993,318.54	.00	.00	.0
SH 186 ETC CURB & GUTTER IN RAYMONDVILLE								
0433-02-042 ETC								
CPM 433-2-42 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 12973009				TOTALS	993,318.54	.00	.00	0.0
ZAPATA STARR COUNTY LINE, NORTH				88.063	1,097,265.50	210,939.36	1,003,435.85	96.2
US 83 10.599 KM NW OF FM 2687								
0038-05-027 ETC								
CPM 38-5-27 MICRO SURFACE								
WORK ORDER-	10-03-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93					
COX PAVING COMPANY								
CONTRACT 09973010				TOTALS	1,097,265.50	210,939.36	1,003,435.85	96.2
DISTRICT CONTRACT AMOUNT							127,478,859.20	
DISTRICT ESTIMATES THIS MONTH							6,527,774.51	
DISTRICT TOTAL ESTIMATES PAID TO DATE							51,151,173.66	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BROOKS	VARIOUS LIMITS IN BROOKS COUNTY	83.130	14,417.36	.00	.00	.0
US0281	VARIOUS LIMITS IN HIDALGO COUNTY					
6015-14-001						
RMC - 601514001	MOWING OF STATE R.O.W.					
WORK ORDER-	11-18-97	WORK BEGAN-	12-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23			
GULF COAST CONTRACTORS, INC.						
CONTRACT 10972101		TOTALS	14,417.36	.00	.00	0.0
*****						
CAMERON	VARIOUS HIGHWAYS	1.000	39,787.20	.00	.00	.0
US0083	VARIOUS HIGHWAYS					
6013-58-001						
RMC - 601358001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 09972101		TOTALS	39,787.20	.00	.00	0.0
*****						
CAMERON	CAMERON COUNTY	1.000	24,640.00	.00	.00	.0
US0077	CAMERON COUNTY					
6013-77-001						
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00	.00	.00	0.0
*****						
CAMERON	FM 511	1.000	49,522.88	6,108.55	6,108.55	12.3
US0077	0.25 MI NORTH OF FM 802					
6016-93-001						
RMC - 601693001	LANDSCAPE MAINTENANCE WORK					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
VELA ENTERPRISES						
CONTRACT 10972102		TOTALS	49,522.88	6,108.55	6,108.55	12.3
*****						
JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY	329.410	43,898.38	.00	.00	.0
FM1017	VARIOUS LIMITS IN JIM HOGG COUNTY					
6015-25-001						
RMC - 601525001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-08-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17			
REKCA, INC.						
CONTRACT 07972120		TOTALS	43,898.38	.00	.00	0.0
*****						
STARR	VARIOUS LIMITS IN STARR COUNTY	269.900	33,331.23	.00	.00	.0
FM2686	VARIOUS LIMITS IN STARR COUNTY					
6015-26-001						
RMC - 601526001	MOWING OF STATE R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REKCA, INC.						
CONTRACT 07972121		TOTALS	33,331.23	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY			291.830	63,014.69	25,870.34	25,870.34	41.0
SH0186	VARIOUS LIMITS IN CAMERON COUNTY							
6015-43-001								
RMC - 601543001	MOWING OF STATE R.O.W IN MILLACY CO.							
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19					
REKCA, INC.								
CONTRACT 07972123				TOTALS	63,014.69	25,870.34	25,870.34	41.0
*****								
ZAPATA	WEBB/ZAPATA CL			197.480	78,012.78	.00	.00	.0
US0083	EDINBURG MAIN CANAL IN MISSION							
6015-11-001								
RMC - 601511001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07972108				TOTALS	78,012.78	.00	.00	0.0
*****								
ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY			165.930	21,150.96	.00	.00	.0
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY							
6015-27-001								
RMC - 601527001	MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07972122				TOTALS	21,150.96	.00	.00	0.0
*****								
				DISTRICT CONTRACT AMOUNT			367,775.48	
				DISTRICT ESTIMATES THIS MONTH			31,978.89	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			31,978.89	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
E. E. HOOD & SONS, INC.						
CONTRACT 06973026		TOTALS	1,896,392.26'	272,384.84'	1,052,795.52'	58.4'
DIMMIT	IN CARRIZO SPRINGS, FROM FM 1407	4.078	1,896,392.26'	272,384.84'	1,052,795.52'	58.4'
US 83	SH 85					
0037-05-035						
STP 97(393)R	GR, STR, BASE, SURF & SIGNALS					
WORK ORDER-	07-30-97	WORK BEGAN-	08-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	64			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06973081		TOTALS	38,597.25'	1,074.45'	17,712.51'	48.3'
DIMMIT	INTERSECTION OF U.S. 83 WITH	.322	38,597.25'	1,074.45'	17,712.51'	48.3'
US 83	F.M. 1557					
0037-06-062						
STP 97(394)HES	LIGHTING, PAVEMENT MARKING					
WORK ORDER-	07-10-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53			
V. C. HUFF, INC.						
CONTRACT 07973074		TOTALS	22,341.10'	7,673.44'	17,764.05'	83.6'
DUVAL	AT THE INTERSECTION OF S.H. 359 AND	.040	22,341.10'	7,673.44'	17,764.05'	83.6'
SH 359	F.M. 1329					
0086-10-034						
C 86-10-34	FLASH BEACON, PAVE MARK, SAFETY LIGHT					
WORK ORDER-	08-08-97	WORK BEGAN-	08-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	63			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45'	.00'	.00'	0.0'
KINNEY	AT THE INTERSECTION WITH F.M. 334 (ANN	.040	462,707.45'	.00'	.00'	0.0'
US 90	STREET) IN BRACKETVILLE					
0023-03-035						
C 23-3-35	TRAFFIC SIGNAL					
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84'	.00'	.00'	0.0'
LASALLE	FRIO COUNTY LINE	15.711	97,330.84'	.00'	.00'	0.0'
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA					
0017-08-055						
UBF-IM 35-1(61)00	REPL SIGNS					
LASALLE	NUECES RIVER BR SOUTH OF COTULLA	10.708	37,400.17'	.00'	.00'	0.0'
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-056						
UBF-IM 35-1(61)00	REPL SIGNS					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
LASALLE	FM 133 AT ARTESIA WELLS			17.742	22,004.00'	.00'	.00'	.0'
IH 35	WEBB COUNTY LINE							
0018-02-044								
UBF-IM 35-1(61)00	REPL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
KNIGHT CONSTRUCTION, INC.								
CONTRACT 01983012				TOTALS	138,418.17'	.00'	.00'	0.0'
*****								
LASALLE	ETC	FRT. RDS. FROM FRIO/LA SALLE CO. LNNORTH'	190.433		1,541,412.21'	.00'	1,454,456.43'	99.3'
IH 35	ETC	BI 35 OVERPASS IN COTULLA						
0017-08-057	ETC							
CPM 17-8-57		SEAL COAT						
WORK ORDER-	05-05-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60					
*****								
RONALD R. MAGNER & CO., INC.								
CONTRACT 04973044				TOTALS	1,541,412.21'	.00'	1,454,456.43'	99.3'
*****								
LASALLE		SH 44 IN ENCINAL	1.615		581,285.40'	11,505.10'	511,876.69'	100.0'
IH 35		0.644 KM SOUTH						
0018-02-043								
STP 97(304)RM		GR, STRS, BASE, & SURF						
WORK ORDER-	05-14-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-	12-23-97	TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	95					
*****								
PRICE CONSTRUCTION, INC.								
CONTRACT 04973112				TOTALS	581,285.40'	11,505.10'	511,876.69'	100.0'
*****								
LASALLE	ETC	NORTH IH 35 W FRONTAGE RD	SOUTH'	34.441	2,116,693.15'	.00'	.00'	.0'
BI 35-C	ETC	IH 35 E FRONTAGE RD, ETC.						
0017-17-004	ETC							
CPM 17-17-4		ACP OVERLAY						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 06973039				TOTALS	2,116,693.15'	.00'	.00'	0.0'
*****								
LASALLE		WEBB COUNTY LINE	15.188		4,231,019.71'	.00'	.00'	.0'
IH 35		10 MILES NORTH						
0018-02-045								
IM 35-1(62)39		LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	12-12-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
PRICE CONSTRUCTION, INC.								
CONTRACT 10973037				TOTALS	4,231,019.71'	.00'	.00'	0.0'
*****								
LASALLE		2.7 KM NORTH OF F.M. 468	4.422		2,787,310.83'	382,196.79'	2,601,016.26'	98.2'
IH 35		1.6 KM SOUTH OF F.M. 468						
0017-08-056								
IM 35-2(230)78		LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	12-16-96	WORK BEGAN-	02-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	92					
*****								
FOREMOST PAVING, INC.								
CONTRACT 11963046				TOTALS	2,787,310.83'	382,196.79'	2,601,016.26'	98.2'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 12950004 *****						
LASALLE	1.96 MI N OF FM 133 AT ARTESIA WELLS	1.928	2,110,743.64	182,597.55	3,686,493.96	100.0
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-055						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					
PRICE CONSTRUCTION, INC.		TOTALS	4,537,362.61	187,273.36	6,102,606.88	100.0
***** CONTRACT 02973004 *****						
MAVERICK	19.229 KM H. OF THE DIMMIT COUNTY LINE	39.339	2,646,978.72	43,739.29	2,509,451.55	99.7
US 277	18.325 KM EAST					
0300-02-028						
CSR 300-2-28	CEM TRT SUBGR, CEM TRT EXIST MATL, SURF					
PRICE CONSTRUCTION, INC.		TOTALS	2,646,978.72	43,739.29	2,509,451.55	99.7
***** CONTRACT 10963041 *****						
MAVERICK	US 277, N OF EAGLE PASS	12.992	3,801,011.69	.00	.00	.0
BU 277N	STREET					
0299-13-009						
NH 97(528)	GRAD, STR, BASE, SURF					
PRICE CONSTRUCTION, INC.		TOTALS	3,801,011.69	.00	.00	0.0
***** CONTRACT 11973036 *****						
VAL VERDE	6.4 KM FROM RM 1024 AT THE PECOS RIVER	.681	616,499.80	20,857.79	342,228.44	58.4
CR						
0922-11-006						
BR 95(97)OX	REPLACE BRIDGES AND APPROACHES					
CHEROKEE BRIDGE AND ROAD, INC.		TOTALS	616,499.80	20,857.79	342,228.44	58.4
***** CONTRACT 06973094 *****						
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90	.693	23,020.00	570.00	15,219.00	69.5
US 90	STA 325+00 (IN DEL RIO)					
0023-01-066						
CL 23-1-66	LANDSCAPE ESTABLISHMENT					
ALTEX LANDSCAPE CONSTRUCTION, INC.		TOTALS	23,020.00	570.00	15,219.00	69.5

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 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF LOOP 25		.001	119,000.00'	.00'	112,597.80'	99.6'
VA 0922-11-007	TRANSPORTATION ENHANCEMENT						
STP 95(157)TE							
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-96						
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-96						
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 45						
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 96						
AMERICAS CONTRACTING, INC.							
CONTRACT 10963069			TOTALS	119,000.00'	.00'	112,597.80'	99.6'
VAL VERDE	IN DEL RIO, FROM GIBBS ST. 17TH ST.		2.732	5,602,763.87'	126,977.53'	1,801,896.12'	33.8'
US 90 0022-10-036	GRAD, BASE & SURF						
STP 96(848)R							
WORK ORDER- 01-23-97	WORK BEGAN- 02-08-97						
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97						
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 46						
PRICE CONSTRUCTION, INC.							
CONTRACT 12963029			TOTALS	5,602,763.87'	126,977.53'	1,801,896.12'	33.8'
WEBB	HIDALGO ST, NORTH SCOTT ST IN LAREDO		.285	1,076,374.75'	.00'	1,104,256.89'	99.9'
IH 35 0018-06-107	RECONSTRUCT WITH CONCRETE PAVEMENT						
IM 35-1(57)001							
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95						
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-95						
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 24						
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 192						
PETE GALLEGOS PAVING, INC.							
CONTRACT 02950041			TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'
WEBB	DEL MAR BLVD IN LAREDO 1.5 MI NORTH		1.908	6,735,152.91'	491,703.89'	7,255,308.19'	99.9'
IH 35 0018-06-106	CONST UNDERPASS AT SHILOH ST						
NH 96(13)IM							
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40'	18,512.46'	46,618.21'	15.0'
IH 35 0018-06-125	LANDSCAPE DEVELOPMENT						
CD 18-6-125							
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96						
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-96						
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 74						
WORKING DAYS CHARGED- 385	PERCENT TIME USED- 98						
H. B. ZACHRY COMPANY							
CONTRACT 02960049			TOTALS	7,062,117.31'	510,216.35'	7,301,926.40'	99.9'
WEBB	ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO		1.174	2,354,333.93'	.00'	2,433,437.26'	99.9'
SP 400 3543-01-001	GR STRS BS & SURF						
NH 95(71)M							
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96						
DATE WORK COMPLETED-	TIME COMPUTED- 07-12-96						
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 97						
H. B. ZACHRY COMPANY							
CONTRACT 04963061			TOTALS	2,354,333.93'	.00'	2,433,437.26'	99.9'
WEBB	CHACON CRK 1.0 MI E OF LP 20		2.562	3,009,589.21'	258,277.59'	2,714,565.12'	94.9'
SH 359 0086-01-042	GR, STR, FLEX BASE & ACP						
STP 96(86)R							

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 06963048 *****				TOTALS	3,064,557.97'	258,277.59'	2,720,550.12'	93.4'
WEBB	CHACON CREEK		.100	54,968.76'	.00'	5,985.00'	11.4'	
SH 359	1.0 MILE EAST OF LOOP 20							
0086-01-044								
CD 86-1-44	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-22-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	92					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 06973022 *****				TOTALS	99,700.00'	2,850.00'	52,155.00'	55.0'
WEBB	2.8 KM N. OF U.S. 59		7.781	99,700.00'		2,850.00'	52,155.00'	55.0'
LP 20	1.9 KM S. OF S.H. 359							
0086-14-017								
CL 86-14-17	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKWU								
***** CONTRACT 06973071 *****				TOTALS	5,737,789.15'	.00'	.00'	0.0'
WEBB	IH 35 0.48 KM OF		3.890	5,737,789.15'	.00'	.00'	.00'	.0'
US 59	ARKANSAS ST. IN LAREDO							
0542-01-049 ETC								
NH 97(402)	GRAD, BASE, NAD SURFACE							
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 08950151 *****				TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'
WEBB	(VARIOUS LOCATIONS) HILDAGO ST		.001	1,096,000.00'	.00'	401,958.30'	38.6'	
IH 35	LP 20 IN LAREDO							
0018-06-120								
CD 18-6-120	TRAFFIC SIGNALS							
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
***** CONTRACT 08973046 *****				TOTALS	1,951,800.44'	114,215.90'	114,215.90'	6.1'
WEBB	IN LAREDO ON PW 9156 AT LAKE CASA BLANCA		8.549	1,951,800.44'	114,215.90'	114,215.90'	6.1'	
PM	STATE PARK (EAST SIDE)							
0921-33-031								
C 921-33-31	GR, STRS & SURF							
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8					
PRICE CONSTRUCTION, INC.								
***** CONTRACT 09950002 *****				TOTALS	14,436,149.03'	331,703.19'	12,801,128.11'	93.3'
WEBB	PARK OVERPASS, N		4.871	14,436,149.03'	331,703.19'	12,801,128.11'	93.3'	
IH 35	1.0 MI N. OF DEL MAR BLVD							
0018-06-104								
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES							
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95					
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	98					
PRICE CONSTRUCTION, INC.								
CHEROKEE BRIDGE AND ROAD, INC.								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	AT REF MRKS 424+1.841 KM & 434+1.326 KM	5.417	332,237.64	.00	.00	.0
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	.00	.00	0.0
*****						
WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	.00	.00	.0
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE	3.862	118,350.50	.00	.00	.0
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	.00	.00	.0
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00	.00	.00	0.0
*****						
WEBB	ARKANSAS AVE	3.480	243,952.15	.00	.00	.0
US 83	EDUARDO AVE IN LAREDO					
0086-01-043						
STP 97(527)HES	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15	.00	.00	0.0
*****						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	.00	.00	.0
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21	.00	.00	.0
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54	.00	.00	0.0
*****						
WEBB	IN LAREDO ON PW 9156 AT LAKE CASA BLANCA STATE PARK (WEST SIDE)	.001	1,494,770.82	.00	1,389,177.10	97.8
PM						
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER-	06-03-96	WORK BEGAN-	06-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	83			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	.00	1,389,177.10	97.8
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAVALA	F.M. 65			1.706	257,654.67	.00	.00	.0
FM 1433	1.6 KM. SOUTH							
1424-01-006								
CSR 1424-1-6	GRAD, BASE & SURFACE							
DIMMIT	1.6 KM. SOUTH OF F.M. 65			11.900	964,163.93	.00	.00	.0
FM 1433	US 83							
1424-02-011								
CSR 1424-2-11	GRAD, BASE & SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 01983030				TOTALS	1,221,818.60	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	80,359,103.97
							DISTRICT ESTIMATES THIS MONTH	2,486,122.60
							DISTRICT TOTAL ESTIMATES PAID TO DATE	49,022,172.19



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
DUVAL	COUNTY WIDE		.001	127,152.49	.00	.00	.0
US0059	COUNTY WIDE						
6018-16-001							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
*****							
DUVAL	COUNTY WIDE		.001	34.59	.00	.00	.0
SH0044	COUNTY WIDE						
6018-16-002							
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY						
*****							
WORK ORDER-	12-02-97	WORK BEGAN-	12-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
BERT HANER		CONTRACT 10974002	TOTALS	127,187.08	.00	.00	0.0
*****							
KINNEY	COUNTY LINE		.001	71,347.09	.00	.00	.0
US0090	COUNTY LINE						
6017-19-001							
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY						
*****							
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
G & G MOWING, COMPANY		CONTRACT 09972201	TOTALS	71,347.09	.00	.00	0.0
*****							
LASALLE	IH 35, ETC.		.001	110,593.48	.00	.00	.0
IH0035	FM 469, ETC.						
6018-26-001							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						
*****							
LASALLE	COUNTY WIDE		.001	33.95	.00	.00	.0
FMO468	COUNTY WIDE						
6018-26-002							
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY						
*****							
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
SQUARE G, INC.		CONTRACT 10972201	TOTALS	110,627.43	.00	.00	0.0
*****							
LASALLE	LA SALLE/FRIO COUNTY LINE, SOUTH		20.920	753,075.71	.00	.00	.0
IH0035	MILE POST 57						
6002-47-001							
RMC - 600247001	SPOT REPAIR OF SURFACE						
*****							
WORK ORDER-	11-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
FOREMOST PAVING, INC.		CONTRACT 10974016	TOTALS	753,075.71	.00	.00	0.0
*****							
HAVERICK	COUNTY LINE		.001	87,443.39	.00	.00	.0
US0277	COUNTY LINE						
6017-20-001							
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY						
*****							
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****							
G & G MOWING, COMPANY		CONTRACT 09972202	TOTALS	87,443.39	.00	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US0277 6018-68-001 RMC - 601868001	MAVERICK/KINNEY ZAVALA/DIMMIT	.001	280,570.44	.00	.00	.0		
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE								
DIMMIT FM1917 6018-68-002 RMC - 601868001	COUNTY-WIDE COUNTY-WIDE	.001	1.02	.00	.00	.0		
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-10-97 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-17-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JOHN M. SHILLING, INC.				CONTRACT 10974017	TOTALS	280,571.46	.00	.00 0.0
WEBB IH0035 6018-66-001 RMC - 601866001	WEBB, LA SALLE AND DUVAL COUNTIES LASALLE	.001	90,941.15	.00	.00	19.3		
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE								
DUVAL US0059 6018-66-002 RMC - 601866002	WEBB-LA SALLE DUVAL	.001	1.10	.00	.00	99.9		
CLEAN AND SEAL CRACKS IN ROADWAY SURFACE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-97 120 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-19-97 0 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
NORIEGA AND NORIEGA, INC.				CONTRACT 10974012	TOTALS	90,942.25	.00	.00 19.3
WEBB IH0035 6018-17-001 RMC - 601817001	COUNTY WIDE COUNTY WIDE	.001	162,333.97	.00	.00	.0		
MOWING HIGHWAY RIGHT-OF-WAY								
WEBB US0059 6018-17-002 RMC - 601817001	COUNTY WIDE COUNTY WIDE	.001	33.95	.00	.00	.0		
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-15-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SQUARE G, INC.				CONTRACT 10974023	TOTALS	162,367.92	.00	.00 0.0
WEBB SH0359 6021-11-001 RMC - 602111001	AT RETAMA CREEK, 25.75 KM EAST OF LAREDO END OF STRUCTURE	.001	.00	.00	.00	.0		
BRIDGE RAIL UPGRADE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
S T E INC.				CONTRACT 11972202	TOTALS	.00	.00	.00 0.0
DISTRICT CONTRACT AMOUNT						1,683,562.33		
DISTRICT ESTIMATES THIS MONTH						.00		
DISTRICT TOTAL ESTIMATES PAID TO DATE						.00		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN AT CROCKETT DRIVE				.100	115,772.80	.00	.00	.0
US 377								
0128-01-091								
CL 128-1-91 LANDSCAPE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.								
CONTRACT 01983019				TOTALS	115,772.80	.00	.00	0.0
BROWN GREENLEAF STREET				.001	1,024,800.00	133,862.68	423,341.92	43.4
VA SANTA FE RR RIGHT OF WAY								
0923-06-036								
STP 94(225)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	39					
RBR CONSTRUCTION, INC.								
CONTRACT 06973090				TOTALS	1,024,800.00	133,862.68	423,341.92	43.4
BROWN SH 279				7.834	561,291.62	26,708.12	110,777.45	20.7
PR 15 PARK ENTRANCE								
0566-01-009								
CD 566-1-9 HDN SHLDR, SAFETY TREAT STR & SEAL COAT								
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	59					
ZACK BURKETT CO.								
CONTRACT 07973108				TOTALS	561,291.62	26,708.12	110,777.45	20.7
BROWN MHALEY STREET				.570	644,808.80	.00	.00	.0
US 377 LEE STREET								
0128-01-089								
CSR 128-1-89 PLANING AND ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 12973028				TOTALS	644,808.80	.00	.00	0.0
COLEMAN AT VARIOUS BRIDGES				.387	232,175.03	70,355.07	190,870.53	86.5
US 84								
0054-04-087								
STP 97(171)R PLACE RIPRAP AND SEAL BRIDGE JOINTS								
WORK ORDER-	09-29-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07973093				TOTALS	232,175.03	70,355.07	190,870.53	86.5
EASTLAND 4.1 MI. S OF IH 20				7.989	657,786.74	24,460.75	551,940.76	88.4
SH 16 PALO PINTO C/L								
0288-03-017								
CSR 288-3-17 SAFETY TREAT STRUCTURES, BASE, SURF TRT								
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 01973074				TOTALS	657,786.74	24,460.75	551,940.76	88.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EASTLAND FM 2526, E		4.000	381,913.91'	18,665.95'	300,013.91'	82.6'
LP 389	SH 6					
0257-08-003						
CD 257-8-3	FLEX BS, SURF TREAT, STR, DRVMY, PV MRK					
WORK ORDER-	06-24-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	99			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04973069		TOTALS	381,913.91'	18,665.95'	300,013.91'	82.6'
*****						
EASTLAND CALLAHAN C/L, E		26.540	2,064,392.57'	81,614.39'	1,755,909.18'	89.5'
IH 20	SH 6 ON FRONTAGE ROADS					
0007-03-069						
CSR 7-3-69	FLEX BASE OVERLAY AND SURFACE					
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	50			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04973119		TOTALS	2,064,392.57'	81,614.39'	1,755,909.18'	89.5'
*****						
EASTLAND ON IH 20 AT VARIOUS INTERCHA		45.460	1,798,453.68'	112,704.15'	369,020.90'	21.6'
VA						
0923-09-031						
IM 20-3(60)324	REHABILITATE RAMPS					
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	23			
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68'	112,704.15'	369,020.90'	21.6'
*****						
EASTLAND ETC LEON RIVER IN EASTLAND, E		IH 20' 386.389	2,860,711.07'	.00'	.00'	.0'
SH 112	ETC					
0007-04-092	ETC					
CPM 7-4-92	SEAL COAT					
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 12973005		TOTALS	2,860,711.07'	.00'	.00'	0.0'
*****						
LAMPASAS ON CR 041 AT BURLESON CREEK		.269	325,775.20'	35,304.82'	234,248.14'	75.6'
CR						
0923-10-008						
BR 94(34)0X	REPLACE STRUCTURE AND APPROACH					
WORK ORDER-	07-18-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	89			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 05973028		TOTALS	325,775.20'	35,304.82'	234,248.14'	75.6'
*****						
LAMPASAS AT FM 2657		.261	239,000.00'	53,549.37'	225,733.81'	99.4'
US 190						
0231-01-038						
C 231-1-38	TRAFFIC SIGNAL					
WORK ORDER-	06-20-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 05973076		TOTALS	239,000.00'	53,549.37'	225,733.81'	99.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS 0.1 MILES S OF FM 3415, S				10.008	1,324,335.81	135,719.31	473,685.48	37.6
US 183 10.3 MI. NW OF LAMPASAS								
0272-06-025								
CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE								
WORK ORDER-	07-03-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43					
PRATER EQUIPMENT CO., INC.								
CONTRACT 05973103				TOTALS	1,324,335.81	135,719.31	473,685.48	37.6
LAMPASAS 0.191 MI S OF MILLS C/L, S.				12.946	5,532,537.59	182,003.02	264,630.57	5.0
US 183 US 190								
0274-02-013								
STP 97(265)R GR STRS & SURF								
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10					
PRATER EQUIPMENT CO., INC.								
CONTRACT 08973068				TOTALS	5,532,537.59	182,003.02	264,630.57	5.0
MCCULLOCH FM 2309				28.967	444,926.45	38,469.35	330,947.21	78.7
SH 71 MASON C/L								
1102-01-027								
STP 97(195)HES SAFETY TREAT STRUCTURES								
WORK ORDER-	09-29-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	48					
T. M. DAVIS CONSTRUCTION, INC.								
CONTRACT 06973033				TOTALS	444,926.45	38,469.35	330,947.21	78.7
MCCULLOCH US 283				22.617	458,226.70	111,646.64	247,855.92	56.9
US 87 CONCHO C/L								
0070-06-036								
STP 97(196)HES SAFETY TREAT STRUCTURES								
WORK ORDER-	09-29-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07973032				TOTALS	458,226.70	111,646.64	247,855.92	56.9
MILLS ON CR 127 AT THE COLORADO RIVER				.122	299,192.50	80,288.56	181,481.23	63.8
CR								
0923-23-009								
BR 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR								
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 08973038				TOTALS	299,192.50	80,288.56	181,481.23	63.8
SAN SABA @ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT				.322	63,269.80	.00	51,984.25	89.4
US 190								
0272-04-021								
CL 272-4-21 LANDSCAPE DEVELOPMENT								
WORK ORDER-	04-22-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	110					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 03973070				TOTALS	63,269.80	.00	51,984.25	89.4

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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*****
* CONTRACT IDENTIFICATION AND INFORMATION
*****
* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*          *          *          *          *          *          *          *          *
SAN SABA          WALLACE CREEK, S          3.597          743,528.76          88,564.12          455,873.29          64.5
FM 1030          3.5 MI. S OF WALLACE CREEK
1240-01-007
A 1240-1-7          GR, STR, BASE AND SURF

WORK ORDER-          08-12-97  WORK BEGAN-          08-28-97
DATE WORK COMPLETED-          TIME COMPUTED-          08-28-97
CONTRACT WORKING DAYS-          135  ADDL DAYS GRANTED-          0
WORKING DAYS CHARGED-          68  PERCENT TIME USED-          50

PRATER EQUIPMENT CO., INC.

CONTRACT 06973052          TOTALS          743,528.76          88,564.12          455,873.29          64.5
*****
DISTRICT CONTRACT AMOUNT          19,772,899.03
DISTRICT ESTIMATES THIS MONTH          1,193,916.30
DISTRICT TOTAL ESTIMATES PAID TO DATE          6,168,314.55
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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   * AMOUNT *   * ESTIMATE *   * TO DATE *   * COMP *
*****
BROWN          VARIOUS          .001          32,668.30'    3,360.00'    4,870.45'  14.9'
US0067          "          "          "          "          "          "          "
6019-03-001          "          "          "          "          "          "          "
RMC - 601903001    PICNIC AREA MAINTENANCE          "          "          "          "          "

WORK ORDER-      11-17-97    WORK BEGAN-      11-18-97
DATE WORK COMPLETED-      TIME COMPUTED-  11-18-97
CONTRACT WORKING DAYS-      365    ADDL DAYS GRANTED-      0
WORKING DAYS CHARGED-      44    PERCENT TIME USED-      12

D & D MOWING

CONTRACT 10972301    TOTALS          32,668.30'    3,360.00'    4,870.45'  14.9'
*****
LAMPASAS        RM 534+2441 M    28.080          14,378.00'    .00'    .00'    .0'
FM0581          US 281 INTERSECTION          "          "          "          "          "
6020-98-001          "          "          "          "          "          "          "
RMC - 602098001    TREE AND BRUSH CONTROL          "          "          "          "          "

WORK ORDER-      12-11-97    WORK BEGAN-      00-00-00
DATE WORK COMPLETED-      TIME COMPUTED-  01-05-98
CONTRACT WORKING DAYS-      20    ADDL DAYS GRANTED-      0
WORKING DAYS CHARGED-      0    PERCENT TIME USED-      0

MICHAEL K. SHINDLER

CONTRACT 11972301    TOTALS          14,378.00'    .00'    .00'    0.0'
*****
DISTRICT CONTRACT AMOUNT          47,046.30
DISTRICT ESTIMATES THIS MONTH          3,360.00
DISTRICT TOTAL ESTIMATES PAID TO DATE          4,870.45
*****

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER ETC	30 MILES SOUTH	45	123.025	1,044,037.63	.00	.00	.0	
SH 118 ETC	MILES SOUTH OF ALPINE							
0358-03-033 ETC								
CPM 358-3-33	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *				
				*****				
LIPHAM CONSTRUCTION CO., INC.								
	CONTRACT 01983070	TOTALS		1,044,037.63	.00	.00	0.0	
PRESIDIO	ON BIG BEND RANCH STATE PARK	29.400		409,885.00	138,111.66	260,347.21	66.8	
VA								
0924-07-008								
C 924-7-8	MISC. ROAD IMPROVEMENTS							
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA	1.486		152,037.22	1,045.00	108,085.49	74.8	
VA								
0924-35-007								
C 924-35-7	PAVE PARK ROAD							
BREWSTER	ELEPHANT MOUNT WILDLIFE MGMT AREA HQ.	12.210		236,020.00	.00	.00	.0	
VA	PUBLIC INFO. KIOSK & SH 118 ACCESS RD.							
0924-35-008								
C 924-35-8	PAVE PARK ROAD							
WORK ORDER-	07-15-97	WORK BEGAN-	07-31-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97	*****				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	43	*****				
				*****				
REECE ALBERT, INC.								
	CONTRACT 06973053	TOTALS		797,942.22	139,156.66	368,432.70	48.6	
BREWSTER	TERLINGUA	7.120		1,246,035.41	180,247.39	180,247.39	15.2	
FM 170	STUDY BUTTE							
0957-10-011								
MMP 957-10-11	RECONST GR,STRS,FLEX BASE & ACP							
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97	*****				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	18	*****				
				*****				
REECE ALBERT, INC.								
	CONTRACT 07973103	TOTALS		1,246,035.41	180,247.39	180,247.39	15.2	
BREWSTER	1.8 KM W. INTERSECTION US 67 & SH 118	1.800		232,724.60	.00	.00	.0	
US 67	INTERSECTION OF US 67 & SH 118							
0020-11-036								
CD 20-11-36	MISCELLANEOUS WORK							
BREWSTER	INTERSECTION US 67 & SH 118	1.100		92,015.45	.00	.00	.0	
US 67	1.1 KM EAST INTERSECTION US 67 & SH 118							
0021-01-045								
STP 97(405)UM	MISCELLANEOUS WORK							
BREWSTER	US 67/90	2.572		725,181.85	.00	.00	.0	
CS	SH 118							
0924-35-010								
STP 97(405)UM	REHABILITATION OF EXISTING CITY STREETS							
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97	*****				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
				*****				
D. J. CONTRACTORS, INC.								
	CONTRACT 09973017	TOTALS		1,049,921.90	.00	.00	0.0	
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA HQ.	28.960		418,280.00	712.50	712.50	.1	
VA	RIO GRANDE							
0924-35-009								
C 924-35-9	PAVE PARK ROAD							
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	*****				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9	*****				
				*****				
CHEROKEE BRIDGE AND ROAD, INC.								
	CONTRACT 09973070	TOTALS		418,280.00	712.50	712.50	0.1	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON BORACHO INTERCHANGE		20.210	138,482.60	.00	130,970.61	96.5
IH 10 CULBERSON/JEFF DAVIS CO LN						
0003-03-037						
IM 10-1(223)166 M.B.G.F. TURNDOWN REPLACEMENT						
JEFF DAVIS CULBERSON/JEFF DAVIS CO LN		11.280	79,567.08	.00	77,201.41	99.0
IH 10 JEFF DAVIS/ REEVES CO LN						
0003-04-043						
IM 10-1(223)166 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-14-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04973028		TOTALS	218,049.68	.00	208,172.02	97.4
CULBERSON DATE ST		21.400	103,035.48	2,080.58	104,028.98	100.0
IH 10 MICHIGAN FLATS INTERCHANGE						
0003-01-045						
IM 10-1(222)140 M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON 21.03KM WEST OF BOROCHO INTERCHANGE		21.034	61,687.58	1,254.91	62,745.57	100.0
IH 10 BOROCHO INTERCHANGE						
0003-02-035						
IM 10-1(222)140 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97			
DATE WORK COMPLETED-	12-15-97	TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04973031		TOTALS	164,723.06	3,335.49	166,774.55	100.0
CULBERSON WEST CITY LIMITS		2.655	219,170.70	.00	255,157.27	99.9
BI 10-D EAST CITY LIMITS						
0002-20-003						
CD 2-20-3 MISCELLANEOUS WORK, CONSTRUCT WALKWAY						
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973155		TOTALS	219,170.70	.00	255,157.27	99.9
EL PASO APPROX .2 MI W. OF LEE TREVINO DR		1.415	6,758,593.10	76,643.75	6,408,721.67	99.8
FM 76 ZARAGOSA RD-FM 659						
0674-01-048						
STP 96(41)MM CONST OF WIDENING A NON-FREEMAY FACILITY						
WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	76,643.75	6,408,721.67	99.8
EL PASO TROMBRIDGE DR		6.575	481,586.83	.00	.00	.0
IH 10 MCRAE DR						
2121-03-111						
CPM 2121-3-111 1 1/2" OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01983035		TOTALS	481,586.83	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	DYER ST (LOOP 478)			3.251	8,148,708.76'	.00'	.00'	.0'
LP 375	MC COMBS ST (FM 2529)							
2552-01-025								
NH 97(526)	GR, STR, CPCR							
EL PASO	MC COMBS ST (FM 2529)			2.446	4,041,056.02'	.00'	.00'	.0'
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.							
2552-02-009								
NH 97(526)	GR, STR, CPCR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 01983041				TOTALS	12,189,764.78'	.00'	.00'	0.0'
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR			.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
MH	NEM MEXICO STATE LINE IN EL PASO							
8015-24-001								
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY			.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
MH	RACETRACK DR IN EL PASO							
8040-24-001								
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
EL PASO	FM 2775			6.840	435,011.25'	.00'	399,519.80'	93.7'
US 62	EL PASO/HUDSPETH COUNTY LINE							
0374-03-023								
CPM 374-3-23	ASPHALTIC OVERLAY_(CMHB)							
HUDSPETH	EL PASO/HUDSPETH COUNTY LINE			3.782	193,511.25'	.00'	174,026.07'	91.7'
US 62	3.8 KM EAST							
0374-04-025								
CPM 374-4-25	ASPHALTIC OVERLAY_(CMHB)							
EL PASO	9.3 KM N OF US 62/180			9.334	745,480.00'	.00'	839,171.00'	99.9'
LP 375	US 62/180							
2552-02-011								
CPM 2552-2-11	ASPHALTIC OVERLAY (CMHB)							
WORK ORDER-	04-04-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 02973009				TOTALS	1,374,002.50'	.00'	1,412,716.87'	99.9'
EL PASO	2.5 KM SOUTH OF SH 20 (FABENS)			6.545	81,922.50'	.00'	77,055.21'	95.9'
FM 76	FM 1109							
0674-02-010								
CPM 674-2-10	RUBBER SEAL COAT							
WORK ORDER-	03-13-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 02973079				TOTALS	81,922.50'	.00'	77,055.21'	95.9'
EL PASO	AT INTERSECTION OF FM 1281			.493	901,531.90'	.00'	870,582.05'	98.5'
FM 76								
0674-01-053								
STP 96(627)MM	REALIGN INT							
WORK ORDER-	05-03-96	WORK BEGAN-	10-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80					
DAN WILLIAMS COMPANY								
CONTRACT 03963011				TOTALS	901,531.90'	.00'	870,582.05'	98.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	YARBROUGH DR.	.18	17.695	1,336,573.10	.00	1,869,498.77
SH 20 ETC	KM W OF LP 375					99.9
0002-01-058 ETC						
CPM 2-1-58	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	101			
DAN WILLIAMS COMPANY						
CONTRACT 03973031		TOTALS	1,336,573.10	.00	1,869,498.77	99.9
*****						
EL PASO	US 62/180	5.481	463,836.91	463,836.91	.00	476,689.45
RM 2775	HUECO TANKS STATE PARK					99.9
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101			
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	.00	476,689.45	99.9
*****						
EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	7,555,648.47	7,555,648.47	.00	6,795,595.47
IH 10	4.775 MI E OF CLINT (FM-1110)					91.7
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	.00	6,795,595.47	91.7
*****						
EL PASO	SH 20	.100	66,052.26	66,052.26	1,900.00	12,540.00
SH 20	@ LP 375 INTERSECTION					19.9
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	42,232.25	42,232.25	.00	37,954.18
SH 20	@ PASSMORE INTERSECTION					94.6
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	43,240.81	43,240.81	1,512.54	39,964.48
FM 258	@ FM 1110 (CLINT) INTERSECTION					97.2
0002-14-022						
C 2-14-22	MISC. SAFETY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	3,412.54	90,458.66	62.8
*****						
EL PASO	7.24 KM EAST OF FM 793	12.875	71,702.76	71,702.76	.00	69,974.70
IH 10	EL PASO / HUDSPETH CO LINE					99.5
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	106,230.08	106,230.08	.00	104,105.48
IH 10	SH 20 AT MCNARY INTERCHANGE					99.9
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84	.00	174,080.18	99.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62'	129,475.74'	4,240,293.42'	93.4'
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	77			
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62'	129,475.74'	4,240,293.42'	93.4'
*****						
EL PASO	SOCORRO CITY LIMITS	2.000	280,976.10'	.00'	189,120.72'	86.9'
VA						
0924-06-132						
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES					
WORK ORDER-	07-03-97	WORK BEGAN-	07-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	38	*****		
DAN WILLIAMS COMPANY						
CONTRACT 05973051		TOTALS	280,976.10'	.00'	189,120.72'	86.9'
*****						
EL PASO	MONTANA AVE (US 62/180)	4.125	604,603.50'	72,557.33'	252,543.20'	47.1'
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	143			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	72,557.33'	252,543.20'	47.1'
*****						
EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT	1.000	196,263.50'	950.00'	185,277.07'	99.3'
VA						
0924-00-029						
CD 924-00-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-09-96	WORK BEGAN-	07-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
RLI INSURANCE COMPANY						
CONTRACT 06963058		TOTALS	196,263.50'	950.00'	185,277.07'	99.3'
*****						
EL PASO	LP 375 (BORDER HIGHWAY)	LP	36.514	7,286,900.26'	397,770.16'	1,287,561.45'
US 54	375 (TRANSMOUNTAIN RD)					18.5'
0167-01-078						
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	397,770.16'	1,287,561.45'	18.5'
*****						
EL PASO	0.805 KM W IF FM 1110		10.943	582,131.00'	.00'	622,796.94'
SH 20	0.805 KM E OF LAZY KNEE ROAD					99.9'
0002-02-043						
CPM 2-2-43	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	07-15-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95			
DAN WILLIAMS COMPANY						
CONTRACT 06973055		TOTALS	582,131.00'	.00'	622,796.94'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	0.289 MILES EAST OF FM 793	3.030	7,173,376.10'	1,095,313.22'	3,153,029.75'	46.2'
IH 10	3.319 MILES EAST OF FM 793					
2121-05-038						
CSR 2121-5-38	REHABILITATION					
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	35			
DAN WILLIAMS COMPANY						
CONTRACT 06973069		TOTALS	7,173,376.10'	1,095,313.22'	3,153,029.75'	46.2'
EL PASO	AT FM 659	.621	93,491.10'	559.55'	85,886.35'	97.2'
IH 10						
2121-03-108						
CD 2121-3-108	MISCELLANEOUS WORK, LANDSCAPING					
WORK ORDER-	07-07-97	WORK BEGAN-	08-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	102			
JACK WHISLER, INC.						
CONTRACT 06973082		TOTALS	93,491.10'	559.55'	85,886.35'	97.2'
EL PASO	IH 10 UNDERPASS	3.000	3,387,961.50'	247,917.66'	561,364.85'	17.4'
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	24			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	247,917.66'	561,364.85'	17.4'
EL PASO	ON US 54 ENTRANCE & EXIT RAMPS	.500	96,827.75'	.00'	119,299.99'	99.9'
US 54						
0167-01-075						
CD 167-1-75	O.S.B. MODIFICATIONS					
EL PASO	ON IH 10 ENTRANCE & EXIT RAMPS	.100	341,874.50'	.00'	775,517.23'	99.9'
IH 10						
2121-02-100						
CD 2121-2-100	O.S.B. MODIFICATIONS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25'	.00'	894,817.22'	99.9'
EL PASO	VARIOUS COUNTIES	1.000	136,904.57'	11,554.58'	54,042.10'	41.5'
VA	(EL PASO, HUDSPETH & CULBERSON)					
0924-00-031						
C 924-00-31	SIGNING PROJECT					
WORK ORDER-	08-21-97	WORK BEGAN-	09-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 07973014		TOTALS	136,904.57'	11,554.58'	54,042.10'	41.5'
EL PASO	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS	1.610	466,675.46'	34,135.43'	318,559.23'	71.8'
FM 76						
0674-01-056						
STP 97(264)UM	GD, FB, HID, ACP, ST SEM, ILLUM, SIGN & STRIP					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 793 2489-01-006 STP 97(264)UM INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVENAY GR,FB,MID,ACP,ST SEM,ILLUM,SIGN & STRIP		1.640	1,317,762.20'	95,501.89'	381,956.17'	30.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 200 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-19-97 0 28			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66'	129,637.32'	700,515.40'	41.3'
EL PASO CS 0924-06-106 STP 97(483)MM REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE A NEW LOCATION NON-FREEMWAY FACILITY		.550	876,966.25'	82,312.54'	96,676.54'	11.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 410 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 0 14			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	2,073,502.55'	3,652,105.56'	19.3'
EL PASO IH 10 2121-04-048 IM 10-1(214)32 FM 659 (ZARAGOSA RD) HORIZON DR REHABILITATION OF EXISTING ROAD		6.741	22,200,488.45'	6,377.84'	26,646,585.81'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-94 480 655	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-94 10-16-94 175 100			
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45'	6,377.84'	26,646,585.81'	99.9'
EL PASO IH 10 2121-04-043 IM 10-1(215)38 0.6 MI EAST OF FM 1281 (HORIZON BLVD) 7.1 MI EAST OF FM 1281 (HORIZON BLVD) REHAB		6.486	17,481,365.47'	.00'	17,578,293.47'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-95 360 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-95 10-20-95 0 100			
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47'	.00'	17,578,293.47'	99.9'
EL PASO CS 0924-06-134 STP 97(399)MM CITY WIDE REHABILITATE DOWNTOWN STREETS		.621	9,316,380.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-16-98 0 0			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	.00'	.00'	0.0'

\*\*\*\*\*  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	DYER ST	.998	1,658,054.26	185,538.29	303,044.74	19.2
CS	GATEWAY BLVD NORTH					
0924-06-098						
STP 95(372)MM	WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	10-29-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	6			
DAN WILLIAMS COMPANY						

CONTRACT 08973025 TOTALS 1,658,054.26 185,538.29 303,044.74 19.2

EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66	.00	.00	.0
FM 76	0.20MI E OF LEE TREVINO DR					
0674-01-032						
STP 97(525)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SILVERTON CONSTRUCTION COMPANY, INC.

CONTRACT 08973066 TOTALS 6,664,230.66 .00 .00 0.0

EL PASO	VARIOUS LOCATIONS	.001	248,690.50	.00	.00	.0
IH 10						
2121-02-103						
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT					
EL PASO	VARIOUS LOCATIONS	.001	172,632.10	.00	.00	.0
IH 10						
2121-03-109						
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT					
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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TRI-STATE ELECTRIC CO.

CONTRACT 08973073 TOTALS 421,322.60 .00 .00 0.0

EL PASO	0.012 MILES EAST OF IH 110	.101	318,445.75	.00	400,721.19	99.9
US 62	0.111 MILES EAST OF IH 110					
0001-04-070						
C 1-4-70	RECONSTRUCT NORTH RAMP					
EL PASO	CUSTOMS ST	.119	747,086.00	.00	693,406.39	97.7
US 54	GATEWAY N					
0167-04-007						
C 167-4-7	CONST TURNAROUND					
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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DAN WILLIAMS COMPANY

CONTRACT 10963027 TOTALS 1,065,531.75 .00 1,094,127.58 99.9

EL PASO	AT 0.8 KM EAST OF LOOP 375	1.800	426,003.30	.00	.00	.0
SH 20	AT CULVERT CROSSING					
0002-01-059						
CD 2-1-59	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT					
EL PASO	AT 0.8 KM EAST OF LOOP 375	1.800	287,732.40	.00	.00	.0
FM 258	AT CULVERT CROSSING					
0002-14-021						
CD 2-14-21	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT					
WORK ORDER-	12-04-97	WORK BEGAN-	12-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

DAN WILLIAMS COMPANY

CONTRACT 10973053 TOTALS 713,735.70 .00 .00 0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, & LEE TREVINO DR		.001	316,907.63	34,714.30	166,158.57	55.1
CS 0924-06-099 CM 95(5) MISCELLANEOUS TYPE WORK						
WORK ORDER-	03-28-96	WORK BEGAN-	04-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	54			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	34,714.30	166,158.57	55.1
EL PASO ON DONIPHAN DR FROM .703 M S OF SH20 SUNLAND PARK DRIVE		2.460	6,591,256.70	564,790.59	7,186,731.78	99.9
MH 8015-24-002 C 8015-24-2 RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	46			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70	564,790.59	7,186,731.78	99.9
EL PASO 1.287 KM E OF FM 76		18.932	295,592.00	.00	300,826.25	99.9
SH 20 EL PASO HUDSPETH COUNTY LINE						
0002-03-016 CPM 2-3-16 ASPHALTIC RUBBER SEAL COAT						
EL PASO LOOP 375		17.191	286,255.05	.00	151,275.65	53.9
US 62 2.253 KM WEST OF FM 2775						
0374-02-056 CPM 374-2-56 ASPHALTIC RUBBER SEAL COAT						
EL PASO 2.253 KM WEST OF FM 2775		1.221	16,078.30	.00	.00	.0
US 62 1.030 KM WEST OF FM 2775						
0374-03-022 CPM 374-3-22 ASPHALTIC RUBBER SEAL COAT						
EL PASO VARIOUS		26.184	.00	.00	22,073.67	.0
SH 20 1281-02-004 CPM 1281-2-4 ASPHALTIC RUBBER SEAL COAT						
WORK ORDER-	12-04-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35	.00	474,175.57	80.9
EL PASO SH 20 0.8 KM EAST OF SH 20		.800	659,647.40	.00	.00	.0
CS 0924-06-131 CUS 924-6-131 MISCELLANEOUS WORK AT INTERSECTON						
WORK ORDER-	12-19-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 11973026		TOTALS	659,647.40	.00	.00	0.0
EL PASO NEW MEXICO STATE LINE		2.168	12,639,178.01	.00	.00	.0
SH 178 SH 20						
3592-01-005 NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	INTERSECTION LP 375 @ US 62/180		.001	102,319.43'	.00'	.00'	.0'
LP 375							
2552-03-030							
C 2552-3-30	TRAFFIC SIGNAL PROJECT						
EL PASO	INTERSECTION OF FM 1281 @ DARRINGTON		.001	77,602.18'	.00'	.00'	.0'
FM 1281							
3451-01-015							
C 3451-1-15	TRAFFIC SIGNALS						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 11973041			TOTALS	179,921.61'	.00'	.00'	0.0'
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE		2.167	5,867,329.00'	127,487.99'	3,930,280.72'	70.5'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE						
2121-04-056							
IM 10-1(218)49	REHAB						
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	52	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	73	*****			
DAN WILLIAMS COMPANY							
CONTRACT 12963028			TOTALS	5,867,329.00'	127,487.99'	3,930,280.72'	70.5'
EL PASO	0.805 KM N OF ROJAS DRIVE		8.047	222,359.30'	.00'	.00'	.0'
LP 375	0.805 KM S OF ZARAGOSA INT. BRDG. CROSS						
2552-03-029							
CPM 2552-3-29	RUBBER SEAL COAT						
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 12973029			TOTALS	222,359.30'	.00'	.00'	0.0'
HUDSPETH	5.44 KM E OF FM 34		12.472	77,337.98'	1,628.54'	81,426.96'	100.0'
IH 10	17.75KM EAST OF FM 34						
0002-06-041							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	LASCA RD		13.148	38,756.94'	808.92'	40,445.93'	100.0'
IH 10	RM 111						
0002-07-037							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	RM 111		14.613	72,389.99'	1,880.97'	94,048.85'	100.0'
IH 10	15.63 KM EAST OF RM 1111						
0002-08-044							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-08-97	WORK BEGAN-	06-17-97	*****			
DATE WORK COMPLETED-	12-15-97	TIME COMPUTED-	05-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45	*****			
LANGE CONSTRUCTION COMPANY							
CONTRACT 04973029			TOTALS	188,484.91'	4,318.43'	215,921.74'	100.0'
HUDSPETH	3.000 KM WEST OF FM-34		1.000	465,362.20'	116,790.23'	367,183.31'	83.0'
FM 192	2.000 KM WEST OF FM-34						
0957-01-015							
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY						
WORK ORDER-	06-04-97	WORK BEGAN-	09-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	68	*****			
DAN WILLIAMS COMPANY							
CONTRACT 04973068			TOTALS	465,362.20'	116,790.23'	367,183.31'	83.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUDSPETH	14.73 KM W OF FM 34	14.730	142,865.68	.00	145,165.83	99.9
IH 10	FM 34					
0002-05-038						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
*****						
HUDSPETH	FM 34	1.600	27,409.04	.00	26,860.86	99.9
IH 10	1.6 KM EAST OF FM 34					
0002-06-042						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
*****						
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68			
*****						
K-CONTRACTING, INC.						
CONTRACT 04973114		TOTALS	170,274.72	.00	172,026.69	99.9
*****						
HUDSPETH	29.155 KM W OF HUDSPETH/CULBERSON CO LN	13.969	85,319.84	1,700.40	85,019.84	100.0
IH 10	14.56KM WEST OF HUDSPETH/CULBERSON CO LN					
0002-09-031						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
*****						
HUDSPETH	15.19KM WEST OF HUDSPETH/CULBERSON CO LN	15.190	25,134.96	502.69	25,134.96	100.0
IH 10	HUDSPETH/CULBERSON CO LN					
0002-10-030						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
*****						
CULBERSON	CULBERSON/HUDSPETH CO LN	7.660	52,155.28	1,043.11	52,155.28	100.0
IH 10	US 90					
0002-11-047						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
*****						
WORK ORDER-	05-07-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-	12-15-97	TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
*****						
K-CONTRACTING, INC.						
CONTRACT 04973115		TOTALS	162,610.08	3,246.20	162,310.08	100.0
*****						
HUDSPETH	RM 50	4.000	61,808.63	11,725.74	37,724.95	64.2
US 62	RM 54					
0374-04-026						
CD 374-4-26	MISC. SAFETY EQUIPMENT					
*****						
HUDSPETH	BI 10C	.300	10,035.22	4,765.90	22,441.60	99.9
RM 1111	RM 370					
1282-02-017						
CD 1282-2-17	MISC. TRAFFIC SAFETY					
*****						
WORK ORDER-	06-11-97	WORK BEGAN-	10-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77			
*****						
SANTINI ELECTRIC, INC.						
CONTRACT 05973078		TOTALS	71,843.85	16,491.64	60,166.55	88.1
*****						
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36	.00	.00	.0
US 67	INTERNATIONAL BRIDGE ON US 67					
0104-09-028						
CD 104-9-28	MISC CONSTRUCTION					
*****						
PRESIDIO	INT. OF B 67 & US 67	.872	406,780.01	.00	.00	.0
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67					
0104-11-005						
CD 104-11-5	MISC. CONSTRUCTION					
*****						
WORK ORDER-	12-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					179,792,497.98	
DISTRICT ESTIMATES THIS MONTH					5,622,501.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE					101,386,628.86	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
EL PASO	NEW MEXICO STATE LINE		.001	74,710.00	.00	15,265.40	29.5
IHO010	DISTRICT LINE						
6018-27-001							
RMC - 601827001	ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	15	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 09972402			TOTALS	74,710.00	.00	15,265.40	29.5
*****							
EL PASO	NEW MEXICO STATE LINE		.001	18,426.00	.00	.00	4.8
SH0020	EL PASO COUNTY LINE						
6018-28-001							
RMC - 601828001	NON-INTERSTATE LOOP DETECTOR REPLACEMENT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 09972403			TOTALS	18,426.00	.00	.00	4.8
*****							
EL PASO	NEW MEXICO STATE LINE		.001	511,702.84	.00	.00	0.0
SH0020	REEVES COUNTY LINE						
6018-50-001							
RMC - 601850001	DISTRICTWIDE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 11974018			TOTALS	511,702.84	.00	.00	0.0
*****							
EL PASO	IH 0010,SH 20,US 54,US 62/180		.001	148,008.00	.00	.00	0.0
IHO010	IH 0010,SH 20,US 54,US 62/180						
6018-89-001							
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12974055			TOTALS	148,008.00	.00	.00	0.0
*****							
EL PASO	VARIOUS LOCATIONS		.001	159,495.02	.00	.00	0.0
IHO010							
6019-58-001							
RMC - 601958001	REPAIR AND MAINTENANCE - GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 12974056			TOTALS	159,495.02	.00	.00	0.0
*****							
EL PASO	VARIOUS LOCATIONS AS DESCRIBED IN GENERAL NOTES.		41.400	155,723.20	.00	.00	0.0
IHO010							
6019-59-001							
RMC - 601959001	REPAIR BASE & OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALLIED PAVING COMPANY							
CONTRACT 12974057			TOTALS	155,723.20	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 1,068,065.06  
DISTRICT ESTIMATES THIS MONTH .00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 15,265.40

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
CHILDRESS	US 83, E	1.983	1,105,962.55	100,464.72	776,602.83	73.9
FM 164	S. MAIN					
0043-16-011						
STP 97(54)UM	BS, C & G, STR, 2 CST					
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	69			
J. LEE MILLIGAN, INC.						
CONTRACT 01973023		TOTALS	1,105,962.55	100,464.72	776,602.83	73.9
*****						
CHILDRESS	US 287	7.625	1,448,718.63	120,021.58	1,413,521.22	99.9
FM 164	US 83					
0670-01-008						
AR 670-1-8	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	83			
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63	120,021.58	1,413,521.22	99.9
*****						
COLLINGSWORTH ETC	FM 338 SOUTH	537.381	3,944,030.00	115,233.80	115,233.80	3.0
US 83 ETC	CHILDRESS C/L					
0031-04-036 ETC						
CPM 31-4-36	SEAL COAT					
WORK ORDER-	11-25-97	WORK BEGAN-	12-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973039		TOTALS	3,944,030.00	115,233.80	115,233.80	3.0
*****						
COTTLE	@ NORTH PEASE RIVER	1.579	1,834,882.19	87,622.41	1,446,479.49	82.9
US 83						
0032-02-021						
BR 96(809)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	52			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03973072		TOTALS	1,834,882.19	87,622.41	1,446,479.49	82.9
*****						
COTTLE	@ NORTH PEASE RIVER	.952	985,698.40	27,729.91	27,729.91	2.9
FM 94						
0704-04-009						
BR 97(497)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
REECE CONSTRUCTION CO., INC.						
CONTRACT 09973018		TOTALS	985,698.40	27,729.91	27,729.91	2.9
*****						
DICKENS	DICKENS, S	16.298	1,588,942.29	93,143.11	773,295.79	51.2
SH 70	SPUR					
0106-01-033						
CSR 106-1-33	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-22-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	44			
CONTRACT PAYING CO.						
CONTRACT 06973042		TOTALS	1,588,942.29	93,143.11	773,295.79	51.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
DONLEY	NORTH CITY LIMITS OF CLARENDON		3.364	2,794,865.98	402,190.36	701,031.48	26.4
US 287	SOUTH CITY LIMITS OF CLARENDON						
0042-06-048							
STP 97(53)RM	GR, CONC PAV, ACP						
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	16				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 07973022			TOTALS	2,794,865.98	402,190.36	701,031.48	26.4
*****							
DONLEY	@ MULBERRY CREEK		.160	411,343.16	8,343.26	183,655.64	46.9
CR							
0925-10-011							
BR 95(45)OX	REPLACE BRIDGE AND APPROACHES						
DONLEY	@ TROUBLESOME CREEK		.153	231,864.97	492.65	149,941.74	68.0
CR							
0925-10-014							
BR 96(370)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-04-97	WORK BEGAN-	09-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	54				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 07973089			TOTALS	643,208.13	8,835.91	333,597.38	54.5
*****							
HARDEMAN	QUANAH ECL		23.404	1,447,551.58	.00	.00	.0
US 287	MILBARGER C/L (SBL)						
0043-04-057							
CSR 43-4-57	HMAC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 12973039			TOTALS	1,447,551.58	.00	.00	0.0
*****							
KING	10.332 KM S OF GUTHRIE, S		14.036	2,114,519.23	124,025.69	751,576.89	37.4
US 83	STONEMALL C/L						
0032-06-027							
CSR 32-6-27	REHABILITATION OF EXISTING ROADWAY						
STONEMALL	KING C/L, S		.630	42,521.94	74.15	21,358.19	52.8
US 83	0.418 KM						
0032-07-018							
CD 32-7-18	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-13-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97				
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	68				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04973038			TOTALS	2,157,041.17	124,099.84	772,935.08	37.7
*****							
KNOX	BENJAMIN, W		8.994	1,578,561.92	170,232.84	1,165,120.81	77.6
US 82	6.0 MI						
0133-02-021							
STP 97(293)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-14-97	WORK BEGAN-	03-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	65				
GILVIN-TERRILL, INC.							
CONTRACT 02973008			TOTALS	1,578,561.92	170,232.84	1,165,120.81	77.6
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KNOX	FM 266, E	3.974	317,902.03'	26,790.00'	62,415.00'	20.6'
FM 1608	BAYLOR C/L					
3444-01-003						
CD 3444-1-3	REHABILITATION OF EXISTING ROADWAY					
*****						
BAYLOR	IN BAYLOR COUNTY, FROM KNOX CL	6.200	348,245.20'	52,441.85'	101,648.85'	30.7'
FM 1608	8.0 KM EAST					
3444-02-006						
AR 3444-2-6	PAVEMENT REHABILITATION					
WORK ORDER-	11-07-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16			
*****						
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 10973030	TOTALS	666,147.23'	79,231.85'	164,063.85'	25.9'
*****						
WHEELER	COLLINGSWORTH C/L, N	2.731	1,934,049.97'	205,673.17'	428,303.18'	23.3'
US 83	NANCY ANN STREET IN SHAMROCK					
0031-01-018						
NH 97(272)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-31-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	17			
*****						
JORDAN PAVING CORPORATION	CONTRACT 06973025	TOTALS	1,934,049.97'	205,673.17'	428,303.18'	23.3'
*****						
WHEELER	@ NORTH FORK OF RED RIVER	1.415	2,471,339.78'	167,562.18'	1,530,245.52'	65.1'
US 83						
0030-09-030						
BR 97(372)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-15-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	42			
*****						
CONCHO CONSTRUCTION COMPANY, INC.	CONTRACT 06973085	TOTALS	2,471,339.78'	167,562.18'	1,530,245.52'	65.1'
*****						
WHEELER	GRAY C/L, E	5.492	6,225,234.26'	89,679.80'	6,093,407.49'	100.0'
IH 40	6.0 MI (EBL)					
0275-12-058						
IM 40-2(23)146	RECONSTRUCT GRADE AND CONCRETE PAVEMENT					
WORK ORDER-	10-16-96	WORK BEGAN-	10-31-96			
DATE WORK COMPLETED-	11-20-97	TIME COMPUTED-	11-01-96			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	95			
*****						
DUININCK BROS, INC.	CONTRACT 09963040	TOTALS	6,225,234.26'	89,679.80'	6,093,407.49'	100.0'
*****						
WHEELER	8.839 KM E OF GRAY C/L	15.181	9,927,801.19'	38,950.00'	38,950.00'	.4'
IH 40	OLD ROUTE 66 NEAR SHAMROCK					
0275-12-059						
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY					
*****						
WHEELER	@ WORLEY OVERPASS	.001	262,339.81'	.00'	.00'	.0'
IH 40						
0275-13-052						
IM 40-2(25)165	CONSTRUCT NEW OVERPASS					
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5			
*****						
DUININCK BROS, INC.	CONTRACT 10973002	TOTALS	10,190,141.00'	38,950.00'	38,950.00'	0.4'
*****						
					DISTRICT CONTRACT AMOUNT	41,016,375.08
					DISTRICT ESTIMATES THIS MONTH	1,830,671.48
					DISTRICT TOTAL ESTIMATES PAID TO DATE	15,780,517.83

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US0083 6018-03-001 RMC - 601803001	SEE LIMIT SHEETS SEE LIMIT SHEETS CRACK SEALING		.001	93,865.33	12,085.10	12,085.10	12.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-97 30 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-97 12-29-97 0 10				
BAUM CONSTRUCTION CO.							
CONTRACT 10972502			TOTALS	93,865.33	12,085.10	12,085.10	12.8
DICKENS US0082 6018-61-001 RMC - 601861001	REFERENCE MARKER 366 REFERENCE MARKER 372 CRACK POUR/CRACK SEAL		39.000	22,085.70	.00	.00	.0
DICKENS US0082 6018-61-002 RMC - 601861001	RM 372 RM 374 CRACK POUR/CRACK SEAL		23.000	13,024.90	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 8 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BAUM CONSTRUCTION CO.							
CONTRACT 10972505			TOTALS	35,110.60	.00	.00	0.0
DONLEY US0287 6014-20-001 RMC - 601420001	SEE LIMIT SHEETS SEE LIMIT SHEETS CRACK SEALING		.001	77,647.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BAUM CONSTRUCTION CO.							
CONTRACT 10972501			TOTALS	77,647.50	.00	.00	0.0
FOARD SH0006 6011-92-001 RMC - 601192001	SEE MOWING LIMITS SHEET SEE MOWING LIMITS SHEET MOWING HIGHWAY RIGHT-OF-WAY		.001	23,635.00	.00	16,646.00	70.4
KNOX SH0006 6011-92-002 RMC - 601192002	SEE MOWING LIMITS SHEETS SEE MOWING LIMITS SHEETS MOWING HIGHWAY RIGHT-OF-WAY		.001	26,042.00	18,241.00	18,241.00	70.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-97 43 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 0 47				
LOUIE DILL							
CONTRACT 04972501			TOTALS	49,677.00	18,241.00	34,887.00	70.2
KNOX FM2701 6018-57-001 RMC - 601857001	REFERENCE MARKER 224 REFERENCE MARKER 226 CRACK POUR/CRACK SEAL		6.000	.00	.00	.00	.0
KNOX SH0006 6018-57-002 RMC - 601857002	US82 IN BENJAMIN SOUTH BRAZOS RIVER CRACK POUR/CRACK SEAL		33.000	.00	.00	.00	.0
KNOX SH0222 6018-57-003 RMC - 601857003	5TH AVENUE IN MUNDAY WEST FM267 CRACK POUR/CRACK SEAL		5.000	.00	.00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
KNOX	AVENUE K IN KNOX CITY WEST			6.000	.00'	.00'	.00'	0.0'
SH0222	SH 6							
6018-57-004	CRACK POUR/CRACK SEAL							
RMC - 601857004								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BAUM CONSTRUCTION CO.								
CONTRACT 10972504				TOTALS	.00'	.00'	.00'	0.0'
*****								
KNOX	FM 267 EAST			114.000	.00'	.00'	.00'	0.0'
US0082	BAYLOR COUNTY LINE							
6019-27-001	CRACK POUR, SEALING CRACKS							
RMC - 601927001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
D & M CONTRACTORS								
CONTRACT 10972506				TOTALS	.00'	.00'	.00'	0.0'
*****								
MOTLEY	SH70 EAST (REF MARKER 415)			84.000	50,147.16'	.00'	.00'	0.0'
US0062	REF MARKER 428							
6018-55-001	CRACK POUR/CRACK SEAL							
RMC - 601855001								
WORK ORDER-	01-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BAUM CONSTRUCTION CO.								
CONTRACT 10972503				TOTALS	50,147.16'	.00'	.00'	0.0'
*****								
DISTRICT CONTRACT AMOUNT							306,447.59	
DISTRICT ESTIMATES THIS MONTH							30,326.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							46,972.10	



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1,068,065.06

