

NON-CIRCULATING
**CONSTRUCTION
REPORT**



**DIVISION OF CONSTRUCTION
AND CONTRACT ADMINISTRATION
TEXAS DEPARTMENT
OF TRANSPORTATION**

APRIL 1, 1993

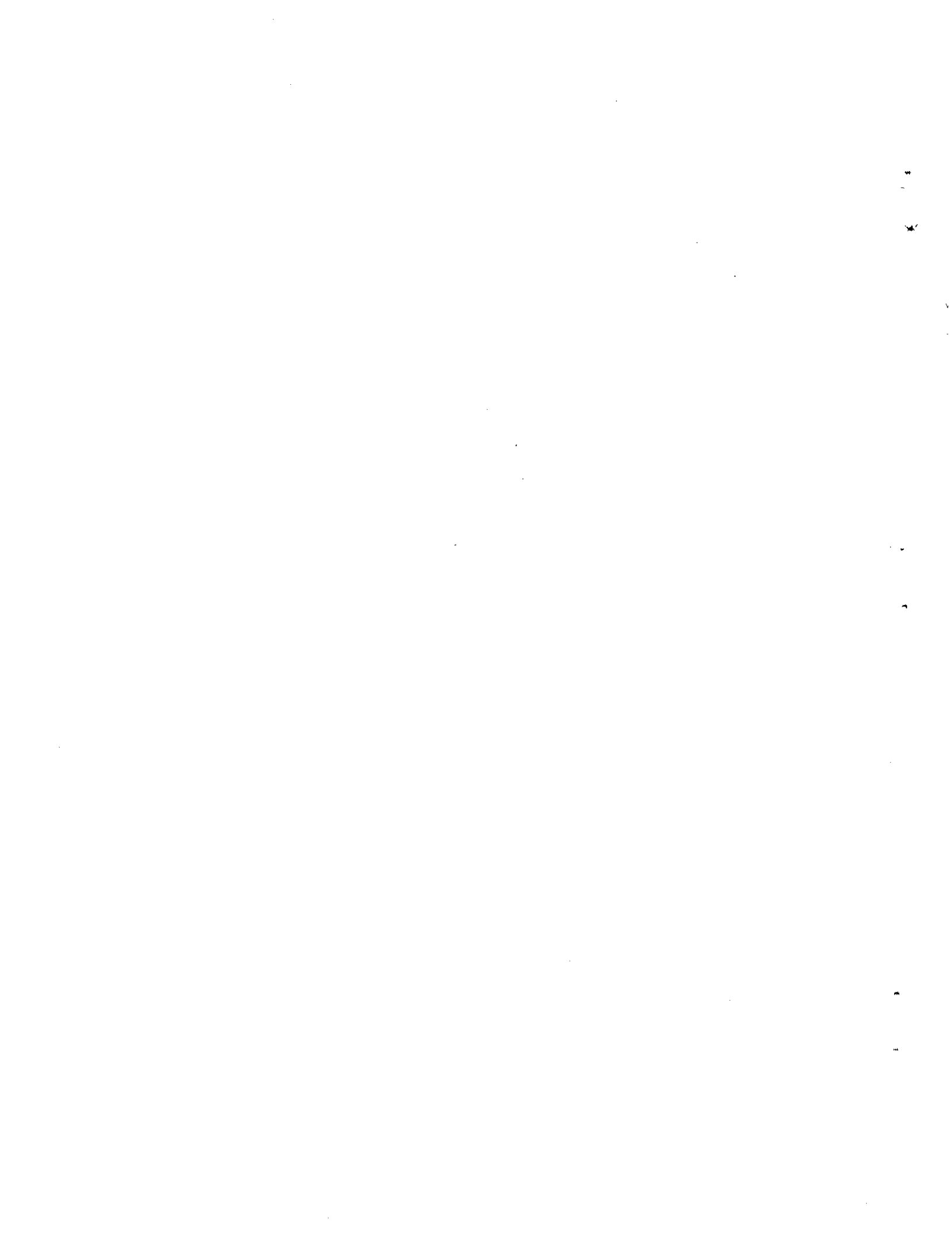


Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Curry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Sattler	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hali	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

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RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	42	47,053,364.37	26,842,032.45	1,371,257.71	25,473,273.28	57.05%
02	50	209,270,831.96	99,103,247.79	10,702,255.87	94,205,018.71	47.36%
03	35	34,532,665.73	13,667,485.78	1,443,658.25	12,996,261.20	39.58%
04	24	28,660,837.32	14,967,796.92	1,350,598.10	14,210,399.82	52.22%
05	23	52,500,904.43	25,566,250.45	2,016,353.54	24,304,257.79	48.70%
06	20	19,181,663.07	8,902,307.89	1,156,334.97	8,458,048.88	46.41%
07	13	33,552,766.13	16,957,564.39	2,493,006.02	16,111,089.49	50.54%
08	18	33,759,991.45	17,432,018.45	2,322,836.05	16,550,873.71	51.64%
09	25	35,434,249.74	18,928,676.96	1,262,691.67	17,975,128.07	53.42%
10	24	58,834,403.68	40,180,077.77	2,399,242.28	38,209,795.50	68.29%
11	32	37,551,579.62	15,443,320.48	1,744,389.39	14,701,717.91	41.13%
12	142	1,278,284,387.58	810,667,633.53	25,738,778.21	771,054,469.14	63.42%
13	32	44,277,632.39	23,313,554.42	1,577,407.22	22,123,043.09	52.65%
14	58	265,608,818.77	106,615,199.85	11,601,522.04	101,341,536.10	40.14%
15	61	250,725,954.56	131,033,533.12	12,360,434.41	124,352,236.81	52.26%
16	33	76,262,503.60	34,198,798.44	3,551,831.63	32,487,415.76	44.84%
17	28	49,052,972.05	22,225,911.35	709,179.22	21,149,459.51	45.31%
18	81	534,502,048.87	291,958,325.79	14,409,461.66	277,464,160.10	54.62%
19	26	52,916,550.27	22,861,855.16	1,943,925.49	21,714,363.03	43.20%
20	25	157,890,768.12	87,220,045.46	3,512,382.92	82,800,938.18	55.24%
21	35	93,012,222.39	45,389,403.73	5,675,835.22	43,114,865.32	48.80%
23	18	20,441,434.03	8,569,119.64	689,234.84	8,205,072.83	41.92%
24	31	67,276,324.05	34,244,065.93	2,628,298.29	32,527,312.70	50.90%
25	13	21,604,081.70	7,551,585.06	779,089.56	7,200,444.99	34.95%
GRAND TOTALS	889	3,502,188,955.88	1,923,839,810.81	113,440,004.56	1,828,731,181.92	54.93%



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA FM 128 ENLOE		11.597	\$ 2,051,153.12	\$ 171,201.15	\$ 867,144.52	44.5
FM 198						
0763-01-012						
CSR 763-1-12 GR, STRS, BS AND SURF						
WORK ORDER- 09-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	240					
WORKING DAYS CHARGED-	73					
WORK BEGAN- 09-16-92						
TIME COMPUTED 09-19-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-	30					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	171,201.15	867,144.52	44.5
DELTA AT DOCTORS CREEK AND AT JOHNS CREEK		.070	\$ 173,722.38	.00	\$ 101,105.24	62.0
SH 24						
0136-03-050						
CSBH 136-3-50 REPL TIMBER SUBSTRS						
WORK ORDER- 10-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	45					
WORKING DAYS CHARGED-	19					
WORK BEGAN- 10-23-92						
TIME COMPUTED 10-29-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-	42					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 09920063		TOTALS	173,722.38	.00	101,105.24	62.0
DELTA ETC "DISTRICT WIDE" AT		29.615	\$ 849,459.82	.00	.00	.0
SH 19 ETC						
0400-01-031 ETC						
CPM 400-1-31 RESURFACE EXISTING FACILITY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	45					
WORKING DAYS CHARGED-	0					
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.						
CONTRACT 12920060		TOTALS	849,459.82	.00	.00	0.0
FANNIN SH 78, E		18.120	\$ 9,555,442.06	\$ 246,001.63	\$ 6,883,716.57	75.8
US 82 LAMAR C/L (PHASE II CONST)						
0045-21-004						
NH 92(53)M SUBGRADE, BASE AND SURFACE						
WORK ORDER- 07-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	324					
WORKING DAYS CHARGED-	120					
WORK BEGAN- 08-04-92						
TIME COMPUTED 07-26-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-	37					
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	246,001.63	6,883,716.57	75.8
FANNIN AT MC CLURE CREEK		.352	\$ 728,837.07	\$ 7,245.17	\$ 244,632.14	35.3
FM 1550						
1482-02-016						
BR 92(27)OF REPLACE BR & APPRS						
WORK ORDER- 09-02-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	135					
WORKING DAYS CHARGED-	58					
WORK BEGAN- 10-19-92						
TIME COMPUTED 09-18-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-	43					
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	7,245.17	244,632.14	35.3
FANNIN LADONIA		10.827	\$ 2,488,870.82	.00	.00	.0
SH 50 HUNT C/L						
0082-01-013						
STP 90(165)R GR, STRS, BS AND SURF						
WORK ORDER- 12-29-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	150					
WORKING DAYS CHARGED-	0					
WORK BEGAN- 00-00-00						
TIME COMPUTED 01-14-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN AT WOLF CREEK, AT LITTLE TIMBER CREEK AND AT TIMBER CREEK		.068	\$ 242,546.25	\$ 47,033.05	69,182.30	31.7
SH 78						
0279-02-022						
CSBH 279-2-22 REPL TIMBER SUBSTRS						
WORK ORDER- 01-11-93	WORK BEGAN- 02-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 20					
GIBSON & ASSOCIATES, INC.						
CONTRACT 12920026		TOTALS	242,546.25	47,033.05	69,182.30	31.7
FRANKLIN IN MT VERON AT IH 30 N & S FRTG RDS		.001	\$ 64,386.50	\$ 11,785.59	57,987.02	94.8
SH 37						
0190-01-017						
MCSP 190-1-17 INSTALL SIGNALS						
WORK ORDER- 08-12-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 63					
INNOVATED SYSTEMS, INC.						
CONTRACT 07920056		TOTALS	64,386.50	11,785.59	57,987.02	94.8
GRAYSON PRESENT US 75 NR WARNER JCT		12.191	\$ 12,782,395.12	\$ 244,204.37	10,657,023.36	87.7
US 75						
0047-01-051						
F 539(55) GR, STRS & SURF						
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 328	PERCENT TIME USED- 87					
DUJININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12	244,204.37	10,657,023.36	87.7
GRAYSON ON CO RD 601 AT IRON ORE CR, 0.2 MI E OF		.079	\$ 209,278.69	\$.00	.00	.0
CR FM 131						
0901-19-038						
BR 88(561)DX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-N CONSTRUCTION COMPANY, INC.						
CONTRACT 01930033		TOTALS	209,278.69	.00	.00	0.0
GRAYSON US 82		0.5	\$ 557,427.30	\$.00	.00	.0
SH 56 ETC MI E OF SOUTHMAYD (IN SECTIONS)						
0045-02-024 ETC						
CPM 45-2-24 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 03930067		TOTALS	557,427.30	.00	.00	0.0
GRAYSON ON US 75 & ON FM 120 AT VARIOUS LOCATION		.001	\$ 40,950.00	\$ 1,923.75	21,161.25	54.3
VA						
0901-19-048						
CL 901-19-48 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 49					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00	1,923.75	21,161.25	54.3

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	ON CO RD 529 AT TRIB OF CHOCTAW CREEK,	.090	\$ 147,906.79	\$ 6,211.28	\$ 140,254.25	100.0
CR	1.4 MI N OF FM 902					
0901-19-029						
BR 88(4)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED- 03-30-93	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 68					
BUSTER PAVING CO., INC.						
CONTRACT 07920071		TOTALS	147,906.79	6,211.28	140,254.25	100.0

GRAYSON	ON CO RD 947 AT MUSTANG CREEK, 0.6 MI N	.073	\$ 182,536.14	\$ 44,191.89	\$ 141,504.71	88.2
CR	OF US 82					
0901-19-033						
BR 88(8)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED- 03-30-93	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 128					
BUSTER PAVING CO., INC.						
CONTRACT 08920026		TOTALS	182,536.14	44,191.89	141,504.71	88.2

GRAYSON	IN BELLS AT US 69	.001	\$ 35,420.00	\$ 2,467.10	\$ 34,729.10	100.0
US 82						
0045-04-046						
MC 45-4-46	TRAFFIC SIGNALS					
WORK ORDER- 09-09-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED- 03-11-93	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 70					
D. W. CONSTRUCTION COMPANY						
CONTRACT 08920073		TOTALS	35,420.00	2,467.10	34,729.10	100.0

GRAYSON	ON PARK ST AT IRON ORE CREEK	.085	\$ 193,611.50	\$ 3,073.66	\$ 165,138.83	100.0
CR						
0901-19-037						
BR 88(618)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-16-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED- 03-30-93	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 144					
BUSTER PAVING CO., INC.						
CONTRACT 08920084		TOTALS	193,611.50	3,073.66	165,138.83	100.0

GRAYSON	IN LUELLA ON CR 65 AT CEDAR CREEK, 0.9	.063	\$ 108,621.51	\$ 1,045.00	\$ 12,350.00	11.9
CR	MI E OF SH 11					
0901-19-028						
BR 88(3)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-21-93	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 12920045		TOTALS	108,621.51	1,045.00	12,350.00	11.9

HOPKINS	LOOP 301	15.390	\$ 741,688.75	\$.00	\$.00	.0
IH 30	E END CANEY CR BR					
0010-02-063						
CPM 10-2-63	RESURFACE EXISTING FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 01930014		TOTALS	741,688.75	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HOPKINS	AT FM 1870	.001	\$ 23,600.00	\$ 1,140.00	\$ 13,110.00	58.4
IH 30						
0010-02-062						
CL 10-2-62	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00	1,140.00	13,110.00	58.4

HOPKINS	ON CO RD 114 AT STOUTS CREEK, 1.3 MI E	.094	\$ 133,767.77	.00	\$ 110,509.81	86.9
CR	OF FM 269					
0901-28-005						
BR 88(793)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-05-92	WORK BEGAN- 08-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920065		TOTALS	133,767.77	.00	110,509.81	86.9

HOPKINS	0.3 MI W OF SH 11/SH 154 U/P, E	.600	\$ 3,456,792.40	\$ 134,639.96	\$ 664,232.70	20.2
IH 30	0.3 MI E OF SH 11/SH 154 U/P					
0010-02-057						
NH 92(116)IM	GR, STRS, BS & ACP SURF					
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40	134,639.96	664,232.70	20.2

HOPKINS	HUNT C/L (M.M. 109.00)	3.357	\$ 110,584.00	.00	.00	.0
IH 30	0.1 MI E OF FM 499 (M.M. 112+035)					
0009-09-067						
CPM 9-9-67	SEAL COAT					
WORK ORDER- 09-10-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
JOE SULLIVAN, INC.						
CONTRACT 08920098		TOTALS	110,584.00	.00	.00	0.0

HOPKINS	US 67	5.333	\$ 1,581,067.58	\$ 60,034.36	\$ 193,827.61	12.9
FM 2653	SH 11					
2538-01-008						
CD 2538-1-8	REHABILITATE GR, STRS, BS & SURF					
WORK ORDER- 11-16-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050		TOTALS	1,581,067.58	60,034.36	193,827.61	12.9

HOPKINS	ETC "DISTRICT WIDE" AT	56.506	\$ 592,767.20	.00	.00	.0
IH 30	ETC VARIOUS LOCATIONS IN DISTRICT					
0009-09-068	ETC					
CPM 9-9-68	RESURFACE EXISTING FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920018		TOTALS	592,767.20	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS IN POSEY FR FM 71, N FM 3505 COOPER LAKE PARK 3573-01-001 A 3573-1-1		1.352	\$ 859,845.33	\$.00	.00	.0
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 01-21-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
A. K. GILLIS & SONS, INC.						
CONTRACT 12920030		TOTALS	859,845.33	.00	.00	0.0
HUNT AT SABINE RIVER FM 903 0764-03-007 CSBH 764-3-7		.411	\$ 594,465.68	\$.00	563,433.39	100.0
REPL BR & APPRS						
WORK ORDER- 02-13-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	77				20
WORKING DAYS CHARGED-	PERCENT TIME USED-	97				100
BUSTER PAVING CO., INC.						
CONTRACT 01920022		TOTALS	594,465.68	.00	563,433.39	100.0
HUNT IN GREENVILLE AT FM 1570, AT MESLEY & AT US 69 ETC STONEWALL STREET, ETC 0009-15-020 ETC MC 9-15-20		.007	\$ 284,902.45	\$.00	.00	.0
TRAFFIC SIGNALS						
WORK ORDER- 02-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				0
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ARJANG SYSTEMS, INC.						
CONTRACT 01930009		TOTALS	284,902.45	.00	.00	0.0
HUNT AT US 380/SH 224 IN GREENVILLE US 69 0202-10-012 MCSP 202-10-12		.001	\$ 54,232.00	\$.00	.00	.0
INSTALL TRAFFIC SIGNALS						
WORK ORDER- 02-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				0
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DURABLE SPECIALTIES, INC.						
CONTRACT 01930039		TOTALS	54,232.00	.00	.00	0.0
HUNT SAYLE ST US 69 STONEWALL ST 0009-15-021 C 9-15-21		.530	\$ 52,301.82	\$.00	.00	.0
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-16-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				0
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PLANTASIA, INC.						
CONTRACT 02930011		TOTALS	52,301.82	.00	.00	0.0
HUNT SH 66 W OF MK&T RR U/P US 69 LP 315 SE OF GREENVILLE 0009-15-017 MCSP 9-15-17		7.842	\$ 176,629.74	\$.00	.00	.0
THERMO PVTM MARKINGS & TRAF BUTTONS						
WORK ORDER- 03-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				0
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BUSTER PAVING CO., INC.						
CONTRACT 02930046		TOTALS	918,780.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT AT SH 34		.001	\$ 21,100.00	\$ 807.50	7,581.00	37.8
IH 30						
0009-13-082						
CL 9-13-82 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 51					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056		TOTALS	21,100.00	807.50	7,581.00	37.8
HUNT IN CELESTE AT FM 1562		.151	\$ 226,414.92	\$ 3,705.00	182,318.96	84.7
US 69						
0202-04-018						
CD 202-4-18 RECONSTRUCT INTERSECTION						
WORK ORDER- 08-13-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 74					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920082		TOTALS	226,414.92	3,705.00	182,318.96	84.7
HUNT COLLIN-HUNT C/L		6.111	\$ 2,044,730.43	\$ 200,593.88	1,354,138.06	69.7
FM 1562 US HMY 69						
1492-02-005						
CSR 1492-2-5 GR, STRS, BS & SURF						
WORK ORDER- 09-03-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 48					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920020		TOTALS	2,044,730.43	200,593.88	1,354,138.06	69.7
HUNT ETC STONEWALL STREET		BOIS 3.230	\$ 418,706.94	\$.00	89,240.49	22.4
BU 67-T ETC D'ARC STREET, ETC.						
0009-07-028 ETC						
CPM 9-7-28 HMAC OVERLAY						
WORK ORDER- 09-10-92	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 53					
BUSTER PAVING CO., INC.						
CONTRACT 08920096		TOTALS	418,706.94	.00	89,240.49	22.4
HUNT US 69		22.686	\$ 260,955.45	\$.00	.00	.0
FM 903 US 380						
0764-03-011						
CPM 764-3-11 RESURFACE EXISTING FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 12920019		TOTALS	260,955.45	.00	.00	0.0
LAMAR AT BEE BAYOU, AT BIG BRUSHY CREEK &		.078	\$ 183,132.50	\$.00	62,065.34	35.6
US 271 AT MULBERRY CREEK						
0221-01-048						
CSBH 221-1-48 REPL TIMBER SUBSTRS						
WORK ORDER- 09-09-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 33					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08920048		TOTALS	183,132.50	.00	62,065.34	35.6

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LAMAR IN PARIS FR US 82 W INTERSECTION, E		.001	\$ 74,618.00	\$ 23,332.48	\$ 51,411.90	73.5
BU 82-H US 82 E INTERSECTION						
0045-09-057						
MCSP 45-9-57 THERMO PVMT MRKGS & REPL SMALL SIGNS						
WORK ORDER- 09-09-92	WORK BEGAN- 10-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	14				70
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920077		TOTALS	74,618.00	23,332.48	51,411.90	73.5
LAMAR LOOP 167		7.245	\$ 2,514,808.05	\$ 134,646.09	\$ 2,409,654.55	99.9
US 271 RED RIVER C/L						
0221-01-053						
FR 674(13) GR,STRS,BASE AND SURFACE						
WORK ORDER- 01-07-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				102
WORKING DAYS CHARGED-	PERCENT TIME USED-	123				53
JORDAN PAVING CORPORATION						
CONTRACT 12910004		TOTALS	2,514,808.05	134,646.09	2,409,654.55	99.9
RED RIVER AT LITTLE PINE CREEK		.131	\$ 448,785.64	\$.00	\$.00	.0
FM 195						
1705-01-014						
BR 93(11) REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BUSTER PAVING CO., INC.						
CONTRACT 03930016		TOTALS	448,785.64	.00	.00	0.0
RED RIVER ON CO RD 347 AT SULPHUR RIVER		.143	\$ 338,686.00	\$.00	\$.00	.0
CR						
0901-27-003						
BR 88(20)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
LONGVIEW BRIDGE, INC.						
CONTRACT 03930059		TOTALS	338,686.00	.00	.00	0.0
RED RIVER AT WARD CREEK, 3.3 MI E OF US 82		.336	\$ 549,215.65	\$.00	\$ 202,774.18	38.8
FM 2573						
0045-10-006						
BR 92(35) REPL BR & APPRS						
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				56
A. K. GILLIS & SONS, INC.						
CONTRACT 06920059		TOTALS	549,215.65	.00	202,774.18	38.8
RED RIVER AT MORRISON CREEK IN BOGATA		.067	\$ 154,850.00	\$ 25,974.80	\$ 173,046.00	100.0
FM 909						
0189-03-024						
BR 92(47) REPL BR & APPRS						
WORK ORDER- 08-13-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				6
WORKING DAYS CHARGED-	PERCENT TIME USED-	71				108
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920066		TOTALS	154,850.00	25,974.80	173,046.00	100.0

DISTRICT CONTRACT AMOUNT 47,053,364.37
DISTRICT ESTIMATES THIS MONTH 1,371,257.71
DISTRICT TOTAL ESTIMATES PAID TO DATE 25,473,273.28

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ERATH		0.576 MI E OF FM 219 IN LINGLEVILLE	8.176	\$ 2,568,280.01	205,357.04	1,016,154.74	41.6
FM 8		0.052 MI W OF FM 988 IN STEPHENVILLE					
0550-02-025							
STP 92(98)R		EMBANK, EXCAV, STRS, TWO CST & SIGN					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92						
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92						
CONTRACT WORKING DAYS-	406 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 21						
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 07920049		TOTALS		2,568,280.01	205,357.04	1,016,154.74	41.6
HOOD		AT NOLAN BRANCH OF RUCKER CREEK	.075	\$ 166,214.40	.00	.00	.0
FM 167							
1598-01-011							
BR 93(10)OF		REPL BR & APPRS					
HOOD		AT NOLAN BRANCH OF RUCKER CREEK	.001	\$ 71,301.20	.00	.00	.0
FM 167							
1598-01-013							
CSR 1598-1-13		APPRS TO BR					
WORK ORDER- 03-09-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 03-25-93						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 7						
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 02930005		TOTALS		237,515.60	.00	.00	0.0
HOOD		AT CO RD 310	.001	\$ 54,388.00	13,012.03	22,415.55	43.3
SH 144							
0385-04-029							
MC 385-4-29		TRAFFIC SIGNAL					
WORK ORDER- 11-12-92	WORK BEGAN- 02-09-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-11-93						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 67						
SIG-OP SYSTEMS, INC.							
CONTRACT 10920035		TOTALS		54,388.00	13,012.03	22,415.55	43.3
JACK		2.0 MI W OF SH 148	4.714	\$ 1,773,732.51	90,994.55	330,883.95	19.6
US 281		SH 114 INTERSECTION (SOUTHBOUND LANES)					
0249-06-041							
NH 93(3)R		BASE REPAIR, LEVEL-UP, ACP, MBGF, STRS					
WORK ORDER- 12-15-92	WORK BEGAN- 01-25-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92						
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 17						
DUININCK BROS, INC.							
CONTRACT 11920023		TOTALS		1,773,732.51	90,994.55	330,883.95	19.6
JOHNSON		AT N. FORK CHAMBERS CREEK	.109	\$ 357,090.67	21,188.67	345,232.95	100.0
FM 2258							
1599-03-011							
BR 92(55)		REPL BR & APPRS					
WORK ORDER- 09-09-92	WORK BEGAN- 09-24-92						
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 82						
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 08920021		TOTALS		357,090.67	21,188.67	345,232.95	100.0
JOHNSON		US 67 W OF CLEBURNE	6.997	\$ 17,404,191.02	863,270.66	5,697,466.92	34.4
US 67		SH 174 N OF CLEBURNE					
0422-03-039							
C 422-3-39		GR, STRS, ACP, CONT REINF PAV, PM, SIGN					
WORK ORDER- 09-28-92	WORK BEGAN- 10-06-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92						
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 11						
T. L. JAMES & COMPANY, INC.							
CONTRACT 08920064		TOTALS		17,404,191.02	863,270.66	5,697,466.92	34.4

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JOHNSON US 67 AT CR 600, APPROX 0.8 MI E OF IH 35W IN ALVARADO		.001	\$ 50,383.00	\$.00	.00	.0
0260-01-040 MC 260-1-40 TRAFFIC SIGNAL						
WORK ORDER- 01-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920009		TOTALS	50,383.00	.00	.00	0.0

JOHNSON AT FAIRCREST AVE IN CLEBURNE		.001	\$ 42,541.00	\$ 7,198.07	7,198.07	17.8
US 67 0422-03-048 MC 422-3-48 TRAFFIC SIGNALS						
WORK ORDER- 01-08-93	WORK BEGAN- 03-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12920038		TOTALS	42,541.00	7,198.07	7,198.07	17.8

PARKER AT CLEAR FORK OF THE TRINITY RIVER		.380	\$ 1,514,660.73	\$ 6,707.14	1,421,669.53	98.8
FM 51 0313-02-037 BR 91(111) GR, STRS, FLEX BASE, ACP SURF & PAV MARK						
WORK ORDER- 02-05-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	193 PERCENT TIME USED- 64					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01920020		TOTALS	1,514,660.73	6,707.14	1,421,669.53	98.8

PARKER NCL OF WEATHERFORD MP RAILROAD		1.329	\$ 3,184,581.87	\$ 250,345.48	2,284,984.62	75.5
FM 51 0313-02-034 S.P 91(114)R GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK						
WORK ORDER- 02-20-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	218 PERCENT TIME USED- 55					
ZACK BURKETT CO.						
CONTRACT 01920064		TOTALS	3,184,581.87	250,345.48	2,284,984.62	75.5

PARKER PALO PINTO COUNTY LINE BRAZOS RIVER BRIDGE		28.569	\$ 1,825,945.83	\$ 90,709.80	1,472,330.27	84.8
IH 20 0314-01-057 IR 20-4(217)364 PVMT REPAIR AND RECONST INSIDE SHLDRS						
WORK ORDER- 04-13-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 88					
DUININCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83	90,709.80	1,472,330.27	84.8

PARKER WEST OF FM 2257 FM 730 IN AZLE		4.756	\$ 5,773,340.31	\$ 391,323.64	5,783,800.03	99.9
SH 199 0171-03-046 F 1102(4) GR STRS BASE & SURF						
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED-	504 PERCENT TIME USED- 111					
APAC-TEXAS, INC.						
CONTRACT 03900005		TOTALS	5,773,340.31	391,323.64	5,783,800.03	99.9

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PARKER FM 113 IH 20 6.0 MI WEST OF WEATHERFORD 0314-01-056 IM 20-4(213)395 REPAIR CONC PVMT & CONST CONC SHLDRS		9.682	\$ 4,107,696.23	\$ 673,089.69	2,590,984.48	66.4
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	673,089.69	2,590,984.48	66.4
PARKER H OF FM 51 IN SPRINGTOWN, S SH 199 COTTONWOOD BRANCH 0171-03-039 DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM		4.789	\$ 7,457,774.38	\$ 389,996.37	2,250,581.17	31.7
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	389,996.37	2,250,581.17	31.7
PARKER AT EAST PARK AVE IN WEATHERFORD FM 2552 1179-03-004 MC 1179-3-4 TRAFFIC SIGNALS		.002	\$ 58,767.00	\$ 1,397.77	55,828.65	99.9
WORK ORDER- 10-19-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
SIG-OP SYSTEMS, INC.						
CONTRACT 09920049		TOTALS	58,767.00	1,397.77	55,828.65	99.9
SOMERVELL AT 1.8 MI NORTH OF FM 199 FM 2174 2088-01-008 CC 2088-1-8 CONC BOX CULV, BR RAIL & ASPH RDWY REPL		.116	\$ 170,020.00	\$ 6,745.00	251,950.35	99.9
WORK ORDER- 09-18-91	WORK BEGAN- 10-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 125					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
METRO PAYING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	6,745.00	251,950.35	99.9
TARRANT IH 30 US 287 IH 820 0172-06-059 FR 385(57) GUIDE SIGN REPL & SEQUENCE SIGNING		12.831	\$ 552,920.26	\$ 3,969.00	538,499.15	100.0
WORK ORDER- 03-13-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED- 03-12-93	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
APEX CONTRACTING, INC.						
CONTRACT 01920058		TOTALS	552,920.26	3,969.00	538,499.15	100.0
TARRANT 0.4 MI WEST OF BUSINESS SH 114-L SH 114 0.6 MI EAST OF BUSINESS SH 114-L 0353-03-065 NH 92(16)R GR, FB, ACP, CONC PAV, DRAIN FACIL & PM		1.354	\$ 959,142.88	\$ 218,774.50	218,774.50	24.0
WORK ORDER- 02-19-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01930008		TOTALS	959,142.88	218,774.50	218,774.50	24.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	IH 35M	7.885	\$ 2,629,867.00	\$.00	.00	.0
IH 20	IH 820					
0008-13-141						
CM 93(1)I	INSTALLATION OF FREEWAY TRAFFIC MGMT SYS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	660 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
	CONTRACT 01930010	TOTALS	2,629,867.00	.00	.00	0.0
TARRANT	IN ARLINGTON ON GREEN OAKS BLVD	2.167	\$ 9,093,152.44	\$.00	.00	.0
MH	FROM BEADY RD TO 0.3 MI S OF IH 30					
8679-02-001						
C 8679-2-1	GR, STRS, ACP, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-25-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	765 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
	CONTRACT 01930028	TOTALS	9,093,152.44	.00	.00	0.0
TARRANT	AT MEACHAM BLVD	.960	\$ 3,234,446.07	116,847.41	1,441,848.67	46.9
IH 35M						
0014-16-207						
IR 35M-5(114)427	GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS					
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	257 PERCENT TIME USED- 56					
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 02920006	TOTALS	3,234,446.07	116,847.41	1,441,848.67	46.9
TARRANT	FIELDER RD	4.143	\$ 16,437,765.54	913,127.80	6,740,468.90	43.1
SP 303	SH 360					
2208-01-036						
NH 90(63)M	GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM					
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	576 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	280 PERCENT TIME USED- 49					
GLENN THURMAN, INC.						
	CONTRACT 02920046	TOTALS	16,437,765.54	913,127.80	6,740,468.90	43.1
TARRANT	IN ARLINGTON & FORT WORTH ON GREEN OAKS BLVD FR 0.2 MI S OF US 180 TO EASTCHASE	1.697	\$ 9,116,563.83	204,740.26	5,836,260.79	67.3
MH						
8669-02-001						
STP 91(133)MM	GR, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	294 PERCENT TIME USED- 57					
H. B. ZACHRY COMPANY						
	CONTRACT 02920051	TOTALS	9,116,563.83	204,740.26	5,836,260.79	67.3
TARRANT	EASTBOUND AND WEST BOUND AT WEST FORK OF TRINITY RIVER	.159	\$ 974,963.16	31,277.42	1,021,729.25	100.0
SH 183						
0094-05-046						
BR 91(116)	REPLACEMENT OF BRIDGES AND APPROACHES					
WGRK ORDER- 03-20-92	WORK BEGAN- 04-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	246 PERCENT TIME USED- 66					
CGPPELL CONSTRUCTION CO., INC.						
	CONTRACT 02920063	TOTALS	974,963.16	31,277.42	1,021,729.25	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 26 FM 3029 SH 121/183 3125-01-007 CD 3125-1-7		1.094	\$ 330,042.58	\$.00	\$.00	.0
WDN, ACP O/L, PLANING, SIG, BASE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 02930029		TOTALS	330,042.58	.00	.00	0.0
TARRANT AT WEST FORK TRINITY RIVER SH 199 0171-05-060 CSBH 171-5-60		.729	\$ 568,967.05	\$.00	\$.00	.0
REHAB BR						
WORK ORDER- 03-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	154 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 02930055		TOTALS	568,967.05	.00	.00	0.0
TARRANT SH 183 IH 20 0.4 MI W OF MC CART ST 0008-12-050 IR 20-4(211)432		2.466	\$ 43,958,758.35	\$ 867,060.43	\$ 21,034,126.78	50.3
GR, STRS, CONC PAV, RET WALLS, ILLUM, PM						
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	1,176 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	571 PERCENT TIME USED- 49					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	867,060.43	21,034,126.78	50.3
TARRANT 0.4 MI EAST OF BOWEN ROAD IH 20 FM 157 2374-05-039 CD 2374-5-39		.550	\$ 999,459.03	\$.00	\$.00	.0
GR, DRAINAGE, CONC PAV, PM, SIGN & ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930064		TOTALS	999,459.03	.00	.00	0.0
TARRANT IH 820 0008-15-023 CPM 8-15-23		.003	\$ 126,390.00	\$ 6,319.50	\$ 126,390.00	100.0
IH 820 FRTG RDS AT WHITE SETTLEMENT RD IN FT WORTH TRAFFIC SIGNALS						
WORK ORDER- 06-16-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	03-10-93 TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920050		TOTALS	126,390.00	6,319.50	126,390.00	100.0
TARRANT HATTIE ST IH 35W 0014-16-196 IR 35W-5(112)417		4.715	\$ 664,446.26	\$.00	\$ 640,965.76	99.9
IH 35W/IH 20 INTCHG COLOR CCTV, VOICE COM & FIBER OPTIC COM						
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 06910030		TOTALS	664,446.26	.00	640,965.76	99.9

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TARRANT IH 35M OAKLAND BLVD		4.476	\$ 7,175,214.99	\$ 901,262.53	\$ 4,263,059.44	62.5
1068-02-085 IM 30-4(73)015 GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL						
WORK ORDER- 07-20-92	WORK BEGAN- 08-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED-	194	42			
H. B. ZACHRY COMPANY						
CONTRACT 06920002		TOTALS	7,175,214.99	901,262.53	4,263,059.44	62.5
TARRANT AT MISSOURI PACIFIC RAILROAD OVERPASS		.383	\$ 2,688,113.67	\$ 107,543.32	\$ 1,182,790.32	46.3
SH 183 0094-01-024 BR 92(26) GR, STR, CONC PAV, PAV MARK & ILLUM						
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	461				
WORKING DAYS CHARGED-	PERCENT TIME USED-	196	43			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67	107,543.32	1,182,790.32	46.3
TARRANT LP 382, NE SH 121		2.468	\$ 6,521,722.14	\$ 297,394.30	\$ 4,264,424.20	68.8
0364-06-004 CRP 89(73)MX GR, CONC PAV, ASPH BASE, DRAINAGE FACIL						
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	267	74			
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14	297,394.30	4,264,424.20	68.8
TARRANT 0.16 MI N OF POLY WEBB RD		3.310	\$ 8,849,775.08	\$ 1,158,556.33	\$ 7,957,890.70	94.6
FM 157 0.26 MI N OF US 287						
0747-04-032 CRP 90(59)MX GR, DRAINAGE FACILITIES, ASB & CONC PAV						
WORK ORDER- 08-26-91	WORK BEGAN- 09-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	469	98			
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08	1,158,556.33	7,957,890.70	94.6
TARRANT IH 20 ARLINGTON WEBB BRITTON RD		3.233	\$ 14,849,651.01	\$ 409,481.91	\$ 5,157,190.17	36.5
SH 360 2266-02-055 NH 92(83)M GR STRS & SURF						
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	108	30			
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	409,481.91	5,157,190.17	36.5
TARRANT AT MATLOCK RD		.001	\$ 1,878,062.21	\$ 102,461.89	\$ 1,108,490.69	62.1
IH 20 2374-05-035 CC 2374-5-35 GR, DRAINAGE, STRS, CONC PAV & PAV MARK						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 FRTG RDS AT MATLOCK RD		.001	\$ 144,750.00	\$ -4,055.37	\$ 60,272.31	44.3
IH 20						
2374-05-041						
CPM 2374-5-41 TRAFFIC SIGNALS						
WORK ORDER- 08-12-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 460	PERCENT TIME USED- 39					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07920030		TOTALS	2,022,812.21	98,406.52	1,168,763.00	60.8
TARRANT 0.53 MI W OF FM 1938		6.107	\$ 11,516,480.82	\$ 593,497.05	\$ 4,433,047.13	40.5
FM 1709 SH 114						
1603-03-018						
STP 92(94)UM GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS						
WORK ORDER- 08-10-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 33					
J. D. ABRAMS, INC.						
CONTRACT 07920043		TOTALS	11,516,480.82	593,497.05	4,433,047.13	40.5
TARRANT IN FT WORTH & RICHLAND HILLS ON HANDLEY- EDERVILLE RD FR MIDWAY RD TO SH 121		.729	\$ 1,299,229.08	\$ 4,814.60	\$ 300,378.13	24.3
MH						
8710-02-001						
STP 92(119)MM GR, ACP, CONC PAV, STRM SHRS, PM, TS,ILM						
WORK ORDER- 09-16-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 18					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920085		TOTALS	1,299,229.08	4,814.60	300,378.13	24.3
TARRANT IN BENBROOK ON VICKERY BLVD FROM IH 20 MARY'S CREEK		1.132	\$ 1,818,699.49	\$ 13,276.24	\$ 1,846,437.94	100.0
MH						
8648-02-009						
CRP 91(100)MX GR, DR STRS, CONC PAV, PV MK & TRAF SIGS						
WORK ORDER- 11-04-91	WORK BEGAN- 11-25-91					
DATE WORK COMPLETED- 03-10-93	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 99					
ORVAL HALL EXCAVATING CO.						
CONTRACT 09910021		TOTALS	1,818,699.49	13,276.24	1,846,437.94	100.0
TARRANT IH 20		7.040	\$ 148,714.17	\$ 42,323.28	\$ 42,323.28	29.9
IH 35W SH 174						
0014-02-031						
IM 35W-5(115)409 GUIDE SIGN REPL & SEQUENCE SIGNING						
WORK ORDER- 10-15-92	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 13					
APEX CONTRACTING, INC.						
CONTRACT 09920009		TOTALS	148,714.17	42,323.28	42,323.28	29.9
TARRANT IN MANSFIELD ON BROAD STREET AT TRIBUTARY OF WALNUT CREEK		.181	\$ 199,290.66	\$ 55,161.59	\$ 55,161.59	29.1
CS						
0902-48-111						
BR 88(32)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-12-93	WORK BEGAN- 03-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 15					
M.A. VINSON CONSTRUCTION CO., INC.						
CONTRACT 10920021		TOTALS	199,290.66	55,161.59	55,161.59	29.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT KELLER HICKS ROAD US 377 0.5 MI N OF WATAUGA RD 0081-02-036 NH 93(1)M GR, STRS, CONC PAV, SIG, SIGN & PAV MRK		4.852	\$ 10,826,284.49	\$ 733,064.02	\$ 774,215.28	7.5
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 8					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	733,064.02	774,215.28	7.5
TARRANT AT FM 2871 IN BENBROOK US 377 0080-07-065 MC 80-7-65 TRAFFIC SIGNALS		.002	\$ 89,909.00	\$ 11,887.43	\$ 11,887.43	13.9
WORK ORDER- 12-14-92	WORK BEGAN- 03-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 22					
ARJANG SYSTEMS, INC.						
CONTRACT 11920007		TOTALS	89,909.00	11,887.43	11,887.43	13.9
TARRANT FM 157 AT TROJAN TRAIL IN EULESS FM 157 0747-03-057 MC 747-3-57 TRAFFIC SIGNAL		.001	\$ 43,267.00	\$ 14,735.87	\$ 14,735.87	35.8
WORK ORDER- 01-11-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920010		TOTALS	43,267.00	14,735.87	14,735.87	35.8
TARRANT AT ENTRANCE TO FIRE STATION NO. 3 SH 10 IN EULESS 0094-02-080 MC 94-2-80 EMERGENCY VEHICLE SIGNAL		.001	\$ 34,369.00	\$ 2,095.41	\$ 2,095.41	6.4
WORK ORDER- 01-08-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12920037		TOTALS	34,369.00	2,095.41	2,095.41	6.4
TARRANT SH 114 FRTG RDS AT SH 26 (DALLAS RD) SH 114 IN GRAPEVINE 0353-03-055 MC 353-3-55 TRAFFIC SIGNALS		.001	\$ 84,259.00	.00	.00	.0
WORK ORDER- 01-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920041		TOTALS	84,259.00	.00	.00	0.0
TARRANT AT 4TH ST OVERPASS (SB) IN FT WORTH IH 35W 0014-16-202 CSBH 14-16-202 BR WDN & REDECKING, ILLUM & PAV MARK		.472	\$ 782,309.01	\$ 92,740.32	\$ 190,659.55	25.6
WORK ORDER- 01-25-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	256 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 17					
H. B. ZACHRY COMPANY						
CONTRACT 12920057		TOTALS	782,309.01	92,740.32	190,659.55	25.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	ON CR 212 AT DENTON CREEK	.304	\$ 637,071.16	\$ 19,286.72	\$ 629,640.75	100.0
CR						
0902-20-015						
BR 88(42)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-09-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED- 03-18-93	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 98					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01920057		TOTALS	637,071.16	19,286.72	629,640.75	100.0

WISE	0.2 MI W OF FM 3433	.546	\$ 674,661.74	.00	.00	.0
FM 718	0.2 MI E OF FM 3433					
1098-01-015						
CD 1098-1-15	STRM SEWER SYSTEM, C&G, ACP & RDWY SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 03930074		TOTALS	674,661.74	.00	.00	0.0

WISE	FM 51	3.048	\$ 2,781,205.63	\$ 773,276.20	\$ 779,773.44	29.5
US 81	FM 2264					
0013-08-090						
NH 93(15)R	REMOVE EXIST PAV, ASB & ACP					
WORK ORDER- 01-20-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 38					
DUININCK BROS, INC.						
CONTRACT 12920031		TOTALS	2,781,205.63	773,276.20	779,773.44	29.5

		DISTRICT CONTRACT AMOUNT			209,270,831.96	
		DISTRICT ESTIMATES THIS MONTH			10,702,255.87	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			94,205,018.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	FM 210 (SOUTH)	25.061	\$ 485,432.88	\$.00	.00	.0
SH 114	YOUNG C/L					
0133-07-016						
CPM 133-7-16	MICRO-SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 01930043		TOTALS	485,432.88	.00	.00	0.0
ARCHER	MICHITA C/L	2.045	\$ 204,564.50	.00	.00	.0
US 281	NR FM 1954					
0249-02-014						
NH 93(33)R	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03930060		TOTALS	204,564.50	.00	.00	0.0
ARCHER	YOUNG C/L	3.600	\$ 795,637.00	.00	157,060.66	18.8
SH 79	3.6 MI N OF YOUNG C/L					
0283-04-019						
STP 92(61)R	GRADING, WIDEN STRS, BASE & SURFACE					
WORK ORDER- 07-23-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 42					
TEXAS CHOCTAH, INC.						
CONTRACT 06920063		TOTALS	795,637.00	.00	157,060.66	18.8
ARCHER	FM 210	1.861	\$ 780,936.55	45,585.11	363,510.99	49.0
SH 25	ARCHER CITY HCL					
0137-05-023						
STP 92(108)R	WIDEN STRUCTURES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 58					
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55	45,585.11	363,510.99	49.0
BAYLOR	1.4 MI SW OF US 183	5.200	\$ 196,020.29	.00	181,627.19	99.0
US 277	5.0 MI SW					
0157-01-053						
CD 157-1-53	SAFETY END TREATMENTS					
WORK ORDER- 07-14-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 111					
ZACK BURKETT CO.						
CONTRACT 06920077		TOTALS	196,020.29	.00	181,627.19	99.0
CLAY	EAST FORK LITTLE WICHITA RIVER	7.837	\$ 714,949.60	.00	.00	.0
US 287	8.8 MI SE OF HENRIETTA					
0224-01-043						
NH 93(26)R	ACP OVERLAY					
WORK ORDER- 03-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 02930034		TOTALS	714,949.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY BELLEVUE NORTHWEST CITY LIMIT US 27 FM 1288 (S) (SOUTH FRONTAGE ROAD) 0224-02-031 NH 92(78)R GRADING, STRUCTURES, BASE AND SURFACING		.597	\$ 794,864.64	\$ 53,027.02	293,618.31	38.8
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 63					
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	53,027.02	293,618.31	38.8
CLAY IN HENRIETTA FROM SPUR 510 US 82 BEARCAT LANE 0044-03-035 CD 44-3-35 GR, BS, DR STRS & SURF		3.782	\$ 397,131.71	\$ 53,635.00	147,571.28	39.1
WORK ORDER- 00-00-00	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 32					
CONTRACT PAVING CO.						
CONTRACT 09920029		TOTALS	397,131.71	53,635.00	147,571.28	39.1
COOKE IN GAINESVILLE FR GRAND AVE, SE FM 372 FM 902 0815-01-030 CPM 815-1-30 ACP OVERLAY		1.437	\$ 115,762.90	\$ 105,563.90	105,563.90	95.9
WORK ORDER- 02-12-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 37					
JAGOE-PUBLIC COMPANY						
CONTRACT 01930017		TOTALS	115,762.90	105,563.90	105,563.90	95.9
COOKE NEAR RED RIVER IH 35 NEAR US 82 (FRTG RDS IN SECTIONS) 0194-02-063 IM 35-7(32)483 GRADING, BASE AND SURFACING		7.796	\$ 1,355,550.90	\$ 3,206.25	1,186,435.35	92.1
WORK ORDER- 07-29-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 76					
DUININCK BROS, INC.						
CONTRACT 06920008		TOTALS	1,355,550.90	3,206.25	1,186,435.35	92.1
COOKE FM 1306 FM 51 FM 922 0312-01-048 STP 92(106)R WIDEN STRUCTURES		10.700	\$ 1,290,503.96	\$ 59,562.01	456,261.99	37.2
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 64					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920053		TOTALS	1,290,503.96	59,562.01	456,261.99	37.2
COOKE IN MUENSTER FROM FOURTH STREET FM 373 SECOND STREET 0823-01-019 CD 823-1-19 GR, BS, SURF, C & G AND STORM SEWER		.332	\$ 645,613.20	\$ 127,172.63	431,559.13	70.3
WORK ORDER- 09-21-92	WORK BEGAN- 11-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 08920102		TOTALS	645,613.20	127,172.63	431,559.13	70.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	AT PECAN CREEK, 0.4 MI W OF FM 372	.311	\$ 766,871.15'	30,840.47'	749,849.48'	99.9'
US 82						
0045-01-035						
BHF 549(28)	HIDEN BRIDGE AND APPROACHES					
WORK ORDER- 01-03-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 94					
SUNMOUNT CORPORATION						
CONTRACT 11910028		TOTALS	766,871.15'	30,840.47'	749,849.48'	99.9'

MONTAGUE	NR SCL BOWIE	3.971	\$ 567,617.84'	.00'	.00'	.0'
US 287	LAWHORN ROAD (FRONTAGE RDS IN SECTIONS)					
0013-05-038						
STP 93(104)R	GRADING, BASE AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03930009		TOTALS	567,617.84'	.00'	.00'	0.0'

MONTAGUE	US 287	9.272	\$ 691,682.70'	.00'	.00'	.0'
FM 174	US 81					
0137-12-009						
CPM 137-12-9	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03930031		TOTALS	691,682.70'	.00'	.00'	0.0'

MONTAGUE	US 287	2.649	\$ 756,735.50'	26,364.42'	648,020.06'	90.1'
FM 1125	2.6 MILES SOUTH					
1767-04-021						
STP 92(44)R	GRADING, HIDEN STRUCTS, BASE & SURFACING					
WORK ORDER- 07-07-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 90					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920045		TOTALS	756,735.50'	26,364.42'	648,020.06'	90.1'

MONTAGUE	ETC VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82'	121,509.24'	1,479,136.83'	26.3'
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 18					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82'	121,509.24'	1,479,136.83'	26.3'

MONTAGUE	AT RED RIVER	5.354	\$ 5,166,749.89'	274,138.18'	2,928,326.51'	59.6'
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	195 PERCENT TIME USED- 48					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89'	274,138.18'	2,928,326.51'	59.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON US 183 US 380 YOUNG C/L 0361-01-022 CPM 361-1-22 PLANT-MIX SEAL		13.090	\$ 270,543.00	\$ 27,181.30	\$ 27,181.30	10.5
WORK ORDER- 03-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 0		WORK BEGAN- 03-15-93 TIME COMPUTED 03-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ZACK BURKETT CO.		CONTRACT 02930026	TOTALS	270,543.00	27,181.30	27,181.30 10.5
WICHITA IN IOWA PARK ON WASHINGTON AVE FR LP 370' MH ATLANTIC ST 8312-03-001 STP 90(24)UM REHAB & WDN EXIST ST WITH BS & SURF		1.338	\$ 653,634.00	\$.00	\$.00	.0
WORK ORDER- 03-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-04-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BOBBIE D. HAYNES CONST. CO.		CONTRACT 01930003	TOTALS	653,634.00	.00	.00 0.0
WICHITA KEMP STREET US 82 NR BRIDWELL ST (SOUTH FRONTAGE RD) 0156-04-077 CPM 156-4-77 ACP OVERLAY		3.948	\$ 392,403.90	\$ 165,811.54	\$ 165,811.54	44.4
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 7		WORK BEGAN- 03-23-93 TIME COMPUTED 03-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 12				
ZACK BURKETT CO.		CONTRACT 01930047	TOTALS	392,403.90	165,811.54	165,811.54 44.4
WICHITA US 82 FM 369 FM 2650 (EAST) 0802-02-047 STP 92(2)R WDN PYMT, DRAINAGE, C&G & ACP OVERLAY		.932	\$ 1,291,221.14	\$ 60,104.71	\$ 691,501.66	56.3
WORK ORDER- 04-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 151		WORK BEGAN- 06-29-92 TIME COMPUTED 05-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 86				
ATLAS-TUCK CONCRETE, INC.		CONTRACT 03920024	TOTALS	1,291,221.14	60,104.71	691,501.66 56.3
WICHITA 0.6 MILE EAST OF BURNETT ROAD US 287 0.4 MILE WEST OF HARMONY ROAD 0043-08-058 CPM 43-8-58 ASPH CONC PAV OVERLAY		4.410	\$ 490,604.75	\$ 5,037.38	\$ 486,071.47	99.9
BAYLOR 2.3 MI NE OF FM 1152 AT BOMORTON US 277 FM 1152 AT BOMORTON 0157-01-056 CD 157-1-56 ASPHALTIC CONCRETE PAVEMENT OVERLAY		2.300	\$ 298,709.30	\$ 1,876.72	\$ 270,902.55	95.4
WORK ORDER- 06-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 88		WORK BEGAN- 08-11-92 TIME COMPUTED 06-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
ZACK BURKETT CO.		CONTRACT 04920022	TOTALS	789,314.05	6,914.10	756,974.02 99.9
WICHITA IH 44 SH 240 2.8 MILES SOUTH OF FM 1177 0156-02-022 CPM 156-2-22 MICRO-SURFACING		22.478	\$ 498,090.36	\$.00	\$.00	.0
WORK ORDER- 05-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 58		WORK BEGAN- 00-00-00 TIME COMPUTED 08-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
KEYSTONE SERVICES, INC.		CONTRACT 04920077	TOTALS	498,090.36	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN WICHITA FALLS NR SUNSET STREET	1.232	\$ 146,200.00	\$ 46,803.92	136,487.92	98.2
US 277	0.1 MILE WEST OF LOOP 11					
0156-14-012						
CD 156-14-12	ILLUMINATION					
WORK ORDER- 09-11-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				88
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08920015		TOTALS	146,200.00	46,803.92	136,487.92	98.2

WICHITA	0.2 MI W OF LAWRENCE RD	.300	\$ 494,904.78	\$ 48,679.29	295,275.88	62.8
US 82	0.1 MI E OF LAWRENCE RD IN WICHITA FALLS					
0156-04-074						
CD 156-4-74	GR, BS, DRAINAGE STRUS & CONCRETE PAVT					
WORK ORDER- 09-11-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	88				88
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78	48,679.29	295,275.88	62.8

WICHITA	IN WICHITA FALLS FROM LOOP 473	1.078	\$ 2,509,685.25	\$ 100,789.07	403,622.75	16.9
BU 287J	HINES BLVD					
0044-10-006						
NH 90(19)M	GR, CONC PAV, ACP OVERLAY & CURBS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	95				38
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	100,789.07	403,622.75	16.9

WILBARGER	HARDEMAN C/L	22.257	\$ 582,239.85	\$.00	.00	.0
US 287	10.1 MI SOUTH (IN SECTIONS)					
0043-05-086						
CPM 43-5-86	MICRO-SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
KEYSTONE SERVICES, INC.						
CONTRACT 01930013		TOTALS	582,239.85	.00	.00	0.0

WILBARGER	0.1 MILE SOUTH OF BEAVER CREEK	9.259	\$ 528,474.50	\$ 6,629.10	477,404.66	95.1
US 183	BAYLOR C/L					
0124-04-026						
STP 92(21)R	WIDEN STRUCTURES					
WORK ORDER- 05-20-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	112				90
REECE CONSTRUCTION CO., INC.						
CONTRACT 04920009		TOTALS	528,474.50	6,629.10	477,404.66	95.1

WILBARGER	US 287	5.869	\$ 228,243.00	\$.00	.00	.0
US 70	S END RED RV BR AT OKLAHOMA STATE LINE					
0147-01-015						
CPM 147-1-15	PLANT-MIX SEAL					
ARCHER	FM 1954	1.865	\$ 49,942.00	\$.00	.00	.0
SH 79	FM 2380					
0283-02-020						
CD 283-2-20	PLANT-MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ZACK BURKETT CO.						
CONTRACT 08920047		TOTALS	278,185.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILBARGER ETC "DISTRICT WIDE"	AT	276.339	\$ 2,378,245.55	\$ 57,621.95	\$ 57,621.95	2.5
US 287 ETC VARIOUS LOCATIONS IN DISTRICT						
0043-07-040 ETC						
CPM 43-7-40 SEAL COAT						
WORK ORDER- 01-11-93	WORK BEGAN- 03-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-93					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12920014		TOTALS	2,378,245.55	57,621.95	57,621.95	2.5

YOUNG SH 79, E		17.073	\$ 437,739.42	.00	\$ 350,226.53	83.9
SH 114 SH 16						
0444-01-020						
FR 1041(10) HIDDEN STRUCTURES						
WORK ORDER- 03-04-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 102					
TEXAS CHOCTAW, INC.						
CONTRACT 02920056		TOTALS	437,739.42	.00	350,226.53	83.9

YOUNG 2.5 MI S OF FM 1769		5.193	\$ 683,037.87	.00	.00	.0
SH 16 ARCHER C/L						
0655-03-016						
STP 93(71)RM GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROBERT L. CARROLL, INC.						
CONTRACT 03930056		TOTALS	683,037.87	.00	.00	0.0

YOUNG 2.5 MILES SOUTH OF FM 1769		5.200	\$ 646,281.52	1,425.00	\$ 285,453.42	46.4
SH 16 SH 114						
0655-03-015						
STP 92(42)R GRADING, BASE AND SURFACING						
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 45					
STRICKLAND & KNIGHT, INC.						
CONTRACT 05920024		TOTALS	646,281.52	1,425.00	285,453.42	46.4

YOUNG SH 16		1.247	\$ 326,385.51	21,094.04	\$ 219,890.56	70.9
FM 1287 NEAR BRAZOS RIVER						
1293-01-018						
CSR 1293-1-18 GRADING, HIDDEN STRS, BASE AND SURFACING						
WORK ORDER- 09-17-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 77					
ZACK BURKETT CO.						
CONTRACT 08920031		TOTALS	326,385.51	21,094.04	220,157.89	71.0

		DISTRICT CONTRACT AMOUNT			34,532,665.73	
		DISTRICT ESTIMATES THIS MONTH			1,443,658.25	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			12,996,261.20	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON ETC VARIOUS LOCATIONS		.030	\$ 1,224,398.00	\$ 114,001.29	908,914.26	78.1
IH 40 ETC						
0275-02-044 ETC						
CFM 275-2-44 REPAIR HEADER BANKS, SEAL RIPRAP, ETC.						
WORK ORDER- 09-16-92		WORK BEGAN- 10-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 39				
GILVIN-TERRILL, INC.						
CONTRACT 08920103		TOTALS	1,224,398.00	114,001.29	908,914.26	78.1

CARSON ETC "DISTRICT WIDE" AT		145.177	\$ 1,797,762.35	\$ 31,545.66	144,627.77	8.4
IH 40 ETC VARIOUS LOCATIONS IN DISTRICT						
0275-02-045 ETC						
CPM 275-2-45 SEAL COAT						
WORK ORDER- 01-07-93		WORK BEGAN- 02-02-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-02-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC.						
CONTRACT 12920029		TOTALS	1,797,762.35	31,545.66	144,627.77	8.4

DALLAM ECL OF DALHART, NE		27.753	\$ 900,272.32	\$.00	.00	.0
US 54 NEAR CHAMBERLIN						
0238-03-041						
CPM 238-3-41 SLURRY SEAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01930044		TOTALS	900,272.32	.00	.00	0.0

DEAF SMITH 0.834 MI S OF FM 1062/FM 1057		10.008	\$ 1,318,823.50	\$ 81,430.21	1,018,743.35	81.3
US 385 0.364 MI N OF FM 1062/FM 1057						
0226-04-013						
STP 92(74)R BASE STABILIZATION, ACP & SAFETY						
WORK ORDER- 07-06-92		WORK BEGAN- 07-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 160		PERCENT TIME USED- 79				
GILVIN-TERRILL, INC.						
CONTRACT 06920019		TOTALS	1,318,823.50	81,430.21	1,018,743.35	81.3

OCHILTREE IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT		.006	\$ 262,575.00	\$ 4,255.22	249,120.60	99.8
US 83 6TH AVE & AT LP 143						
0030-02-033						
CPM 30-2-33 MODERNIZE EXISTING SIGNALS						
DEAF SMITH IN HEREFORD AT AVE K, AVE F AND AVE B		.006	\$ 328,425.00	\$.00	307,253.75	98.4
LP 211						
0168-06-009						
CRP 89(35)M TRAFFIC SIGNAL MODERNIZATION						
WORK ORDER- 09-06-91		WORK BEGAN- 02-25-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 210		PERCENT TIME USED- 83				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08910013		TOTALS	591,000.00	4,255.22	556,374.35	99.0

GRAY IN ALANREED AT FM 291 (N)		.001	\$ 334,683.30	\$.00	304,533.06	95.8
IH 40						
0275-11-061						
MC 275-11-61 REPLACE DEMOLISHED BRIDGE						
WORK ORDER- 08-12-92		WORK BEGAN- 08-19-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 110		PERCENT TIME USED- 96				
PRICE CONSTRUCTION, INC.						
CONTRACT 07920037		TOTALS	334,683.30	.00	304,533.06	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HANSFORD SPEARMAN NCL SH 15 OCHILTREE C/L 0355-05-029 STP 92(73)R SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY		7.105	\$ 946,142.64	\$.00	194,748.52	21.6
WORK ORDER- 07-29-92	WORK BEGAN- 08-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40	50			
J. LEE MILLIGAN, INC.						
CONTRACT 06920060		TOTALS	946,142.64	.00	194,748.52	21.6
HEMPHILL CANADIAN SCL, S US 60 US 83 0030-06-037 CPM 30-6-37 ACP OVERLAY		26.033	\$ 1,423,080.88	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
J. LEE MILLIGAN, INC.						
CONTRACT 01930015		TOTALS	1,423,080.88	.00	.00	0.0
HEMPHILL AT DAD'S CREEK FM 277 0798-04-012 BR 88(629) REPLACE BR & APPRS		.181	\$ 645,411.30	\$ 69,205.52	191,376.04	31.2
WORK ORDER- 01-25-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24	18			
PRICE CONSTRUCTION, INC.						
CONTRACT 12920046		TOTALS	645,411.30	69,205.52	191,376.04	31.2
HUTCHINSON IN BORGER AT SH 136 SH 207 0356-01-082 CL 356-1-82 LANDSCAPE DEVELOPMENT		.001	\$ 77,482.46	\$ 855.00	68,312.60	92.8
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60	17			
WORKING DAYS CHARGED-	PERCENT TIME USED-	73	95			
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	855.00	68,312.60	92.8
HUTCHINSON 5.38 MI N OF STINNETT SH 207 HANSFORD C/L 0355-06-026 STP 92(93)R GRADING, STRS, BASE & ACP OVERLAY		12.621	\$ 1,395,928.52	\$ 98,062.50	324,871.44	24.4
WORK ORDER- 08-11-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	28	28			
E. D. BAKER CORPORATION						
CONTRACT 07920069		TOTALS	1,395,928.52	98,062.50	324,871.44	24.4
MOORE POTTER C/L US 287 DUMAS CITY LIMITS 0066-05-049 CD 66-5-49 REMOVE GUARD RAIL & CHANGE SLOPES		15.756	\$ 370,738.75	\$ 8,055.06	374,192.86	100.0
WORK ORDER- 06-02-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	138	92			
BUSTER PAVING CO., INC.						
CONTRACT 04920067		TOTALS	370,738.75	8,055.06	374,192.86	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE FM 759		8.643	\$ 3,013,549.79	\$ 37,418.14	\$ 2,551,905.26	89.5
SH 70 US 83						
0490-03-016						
CRP 91(86)S GRADING, STRUCTURES, BASE AND ACP						
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 262	PERCENT TIME USED- 100					
GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79	37,418.14	2,551,905.26	89.5
POTTER IN AMARILLO FROM 0.250 MI W OF GRAND ST		4.507	\$ 48,845.00	\$ 1,980.75	\$ 29,431.95	63.4
IH 40 0.265 MI E OF SPUR 468						
0275-01-117						
CL 275-1-117 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 60					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	1,980.75	29,431.95	63.4
POTTER NM 12TH STREET		.227	\$ 75,726.30	\$.00	\$.00	.0
US 87 NM 15TH STREET						
0041-07-070						
CL 41-7-70 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02930041		TOTALS	75,726.30	.00	.00	0.0
POTTER US 287		1.235	\$ 435,920.34	\$.00	\$.00	.0
FM 1912 IH 40						
1821-01-015						
CSR 1821-1-15 SUBGR WIDEN, BASE ,STRS, 2CST, ACP OVER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 02930058		TOTALS	435,920.34	.00	.00	0.0
POTTER IN AMARILLO AT 15TH AVE		.468	\$ 6,235,717.38	\$ 340,821.77	\$ 2,927,389.89	49.4
US 60						
0168-10-039						
BR 92(1) STRUC, RET WALL, C & G, CONC PAV, ACP						
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 38					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920043		TOTALS	6,235,717.38	340,821.77	2,927,389.89	49.4
POTTER AT&SF RR O/P		7.756	\$ 2,067,705.94	\$.00	\$ 1,814,922.90	92.8
IH 40 BN RR O/P						
0275-01-118						
IM 40-1(149)072 CONC PVMT REPAIR, PLANE, SEAL JOINTS, ACP						
WORK ORDER- 05-01-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 84					
J. LEE MILLIGAN, INC.						
CONTRACT 04920004		TOTALS	2,067,705.94	.00	1,814,922.90	92.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER ETC	VARIOUS LOCATIONS IN RANDALL AND POTTER COUNTIES		45.322	\$ 822,688.84	.00	782,150.29	98.9
US 87 ETC							
0041-07-072 ETC							
NH 92(21)	REFURBISH GUIDE SIGNS						
WORK ORDER- 06-01-92	WORK BEGAN- 10-10-92						
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 63						
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04920055			TOTALS	822,688.84	.00	782,150.29	98.9
POTTER	AMARILLO NCL		1.860	\$ 1,691,134.06	108,617.25	259,823.66	16.2
FM 1719	1.860 MI N						
1624-01-013							
STP 92(137)UM	WIDEN AND RECONSTRUCT CITY STREET						
WORK ORDER- 12-29-92	WORK BEGAN- 01-15-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 13						
J. LEE MILLIGAN, INC.							
CONTRACT 11920035			TOTALS	1,691,134.06	108,617.25	259,823.66	16.2
RANDALL	AT US 60 CONNECTION		.248	\$ 1,291,953.65	77,091.04	1,030,458.40	84.5
US 87							
0067-01-061							
BR 91(127)	REHABILITATE BRIDGES AND APPROACHES						
WORK ORDER- 02-25-92	WORK BEGAN- 03-12-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 100						
GILVIN-TERRILL, INC.							
CONTRACT 01920051			TOTALS	1,291,953.65	77,091.04	1,030,458.40	84.5
RANDALL	0.3 MI S OF HOLLYWOOD RD.		6.871	\$ 207,826.00	.00	.00	.0
IH 27	POTTER C/L						
0168-09-120							
CL 168-9-120	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-15-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 1						
ACCENT LANDSCAPING AND SPRINKLERS, INC.							
CONTRACT 02930012			TOTALS	207,826.00	.00	.00	0.0
RANDALL ETC	SWISHER C/L (W FR RD)	FM	139.406	\$ 985,227.00	90,054.03	90,054.03	9.6
IH 27 ETC	3331						
0067-17-016 ETC							
CPM 67-17-16	SEAL COAT						
WORK ORDER- 01-05-93	WORK BEGAN- 02-08-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-08-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12920059			TOTALS	985,227.00	90,054.03	90,054.03	9.6
ROBERTS	GRAY C/L		14.137	\$ 758,819.00	287,204.66	637,569.19	88.4
US 60	HEMPHILL C/L						
0169-08-016							
CSR 169-8-16	EXTEND STRUCTURES, S.E.T.'S						
WORK ORDER- 09-23-92	WORK BEGAN- 09-30-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 69						
STRICKLAND & KNIGHT, INC.							
CONTRACT 08920032			TOTALS	758,819.00	287,204.66	637,569.19	88.4

DISTRICT CONTRACT AMOUNT 28,660,837.32
DISTRICT ESTIMATES THIS MONTH 1,350,598.10
DISTRICT TOTAL ESTIMATES PAID TO DATE 14,210,399.82

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CASTRO	BN RR TRACKS IN DIMMITT, N	14.049	\$ 1,461,112.40	\$.00	.00	.0
US 385	DEAF SMITH CO LINE					
0226-06-022						
CPM 226-6-22	LEVEL-UP, ACP OVERLAY & FABRIC UNDERSEAL					
WORK ORDER- 03-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-93					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 02930028		TOTALS	1,461,112.40	.00	.00	0.0

CASTRO	SH 86	7.170	\$ 928,750.86	\$ 6,519.77	763,081.28	86.4
FM 1055	FM 1524					
1291-01-010						
CRP 90(67)S	GR, STRS, SALV BASE, FLEX BASE & TWO CST					
WORK ORDER- 10-23-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 98					
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86	6,519.77	763,081.28	86.4

DAMSON	4.588 MI E OF GAINES CO LINE	.643	\$ 307,896.70	\$ 6,631.07	331,553.51	100.0
US 180	EAST 0.643 MI					
0294-03-019						
CPM 294-3-19	RAISE EXIST GR, FLY ASH STAB MATL, 2 CST					
WORK ORDER- 10-13-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	03-05-93 TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09920035		TOTALS	307,896.70	6,631.07	331,553.51	100.0

FLOYD	US 70	10.300	\$ 1,398,441.25	\$ 84,823.24	493,736.33	37.1
FM 378	FM 784					
0800-01-013						
STP 91(67)R	SUBGR, BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 69					
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25	84,823.24	493,736.33	37.1

FLOYD	FM 378 (NORTH)	8.342	\$ 941,116.73	\$ 24,808.30	296,340.76	33.1
FM 37	US 62					
1627-01-007						
STP 93(3)R	GR, BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 12-22-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 18					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920005		TOTALS	941,116.73	24,808.30	296,340.76	33.1

GAINES	US 385, EAST	8.521	\$ 1,474,962.70	\$ 305,112.93	1,171,505.23	83.6
SH 83	FM 303					
0583-03-011						
STP 92(11)R	RECONST GR, BASE & SURF					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GAINES SH 83, N TERRY CO LINE		3.013	\$ 440,609.60	\$ -90,041.95	400,065.71	95.5
FM 403						
0881-02-004						
STP 92(12)R RECONSTR GR, BASE AND SURF						
WORK ORDER- 04-16-92		WORK BEGAN- 06-17-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-02-92				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 165		PERCENT TIME USED- 83				
HIGH PLAINS PAVERS, INC.						
CONTRACT 03920060		TOTALS	1,915,572.30	215,070.98	1,571,570.94	86.3
GARZA ETC VARIOUS LIMITS IN DISTRICT 5		199.523	\$ 1,845,008.00	\$ 135,126.34	201,290.51	11.4
US 84 ETC						
0053-05-041 ETC						
CPM 53-5-41 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 12-08-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-15-93				
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC.						
CONTRACT 11920017		TOTALS	1,845,008.00	135,126.34	201,290.51	11.4
HALE ETC "DISTRICT WIDE"		56.696	\$ 481,233.30	\$ 38,748.22	234,237.98	51.2
IH 27 ETC VARIOUS LOCATIONS IN DISTRICT						
0067-05-036 ETC						
IM 27-7(56)301 REFURBISHING GUIDE SIGNS						
WORK ORDER- 07-23-92		WORK BEGAN- 01-04-93				
DATE WORK COMPLETED-		TIME COMPUTED 11-21-92				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 29				
MICA CORPORATION						
CONTRACT 06920054		TOTALS	481,233.30	38,748.22	234,237.98	51.2
HALE AT IH 27 FRTG RDS IN PLAINVIEW		.001	\$ 97,710.00	\$ 3,443.75	31,166.37	33.5
SH 194						
0439-05-018						
CPM 439-5-18 TRAFFIC SIGNAL W/RAILROAD PRE-EMPTION						
WORK ORDER- 08-14-92		WORK BEGAN- 11-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-13-92				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920058		TOTALS	97,710.00	3,443.75	31,166.37	33.5
LUBBOCK LOOP 289 AT LUBBOCK		7.753	\$ 2,075,948.10	\$ 82,585.61	239,915.94	12.1
US 62 MAIN ST IN IDALOU						
0131-01-042						
NH 93(18)R RECYCLING, ACP L/U, FABRIC & ACP O/L						
WORK ORDER- 02-26-93		WORK BEGAN- 02-25-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-25-93				
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 7				
DUININCK BROS, INC.						
CONTRACT 01930029		TOTALS	2,075,948.10	82,585.61	239,915.94	12.1
LUBBOCK S END OF P&SF RR & US 62 O/P		1.317	\$ 272,027.50	\$.00	.00	.0
LP 289 0.293 MI WEST OF FM 1730						
0783-01-067						
CPM 783-1-67 LEVEL UP, FABRIC & ACP OVERLAY						
LUBBOCK N UNIVERSITY AVE (FM 1264)		6.738	\$ 1,386,528.00	\$.00	.00	.0
LP 289 US 62-82 O-PASS NEAR LUBBOCK SW CL						
0783-02-062						
CPM 783-2-62 LEVEL UP, FABRIC & ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 51		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930022		TOTALS	1,658,555.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	FM 1729	4.167	\$ 1,150,338.82	.00	.00	.0
FM 3523	FM 400					
3587-01-001						
A 3587-1-1	GR, BASE, SURF & STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930068		TOTALS	1,150,338.82	.00	.00	0.0
LUBBOCK	IN LUBBOCK ON LP 289 AT FM 1730 & SH 114	.001	\$ 55,275.00	1,615.00	45,177.25	86.0
VA						
0905-06-019						
CL 905-6-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-13-91	WORK BEGAN- 05-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04910015		TOTALS	55,275.00	1,615.00	45,177.25	86.0
LUBBOCK	AT INT OF UNIVERSITY AVE W/74TH ST IN	.001	\$ 60,480.00	.00	56,762.50	98.7
CS	LUBBOCK					
0905-06-020						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	AT INT OF 50TH ST W/UTICA AVE IN LUBBOCK	.001	\$ 7,920.00	.00	7,438.50	98.8
MH						
8009-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	INTS OF UNIVERSITY AVE WITH BROADWAY	.001	\$ 35,950.00	.00	33,981.50	99.4
MH	& 34TH ST IN LUBBOCK					
8018-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
WORK ORDER- 08-14-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920014		TOTALS	104,350.00	.00	98,182.50	99.0
LUBBOCK	AVE A (US 87)	1.118	\$ 877,948.30	62,528.56	397,685.70	47.6
FM 835	QUIRT AVE IN LUBBOCK					
0053-01-079						
CD 53-1-79	SALV & REPL BASE, ASB & ACP					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
ARMOR ASPHALT, INC.						
CONTRACT 07920032		TOTALS	877,948.30	62,528.56	397,685.70	47.6
LUBBOCK	13TH ST	.380	\$ 125,714.00	570.00	116,143.25	97.2
IH 27	19TH ST IN LUBBOCK					
0067-11-031						
CL 67-11-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11910011		TOTALS	125,714.00	570.00	116,143.25	97.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK US 84 INTERCHANGE, S LP 289 IN LUBBOCK		.400	\$ 248,386.00	\$ 65,168.10	\$ 134,887.65	57.1
IH 27 0068-01-041 CL 68-1-41						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-10-92		WORK BEGAN- 01-04-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-26-92				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 49		PERCENT TIME USED- 61				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00	65,168.10	134,887.65	57.1
PARMER NEW MEXICO S/L FM 2290 IN BOVINA		12.649	\$ 10,591,860.07	\$ 446,792.60	\$ 446,792.60	4.4
US 60 0168-01-022 NH 93(19)M						
GR, STRS, SALV & REPL BS, FB, ASB & ACP						
WORK ORDER- 03-01-93		WORK BEGAN- 03-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-17-93				
CONTRACT WORKING DAYS- 720		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 2				
AMARILLO ROAD COMPANY						
CONTRACT 01930001		TOTALS	10,591,860.07	446,792.60	446,792.60	4.4
PARMER AT&SF RR AT US 84 FM 1731		6.382	\$ 968,103.95	\$.00	\$.00	.0
FM 145 0754-01-007 STP 93(28)R						
RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 170		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
AMARILLO ROAD COMPANY						
CONTRACT 02930039		TOTALS	968,103.95	.00	.00	0.0
PARMER ECL OF FRIONA CASTRO C/L		12.183	\$ 8,920,147.65	\$ 9,808.16	\$ 7,965,145.45	93.9
US 60 0168-03-028 F 639(17)						
GR, STRS, FB & ACP						
CASTRO PARMER C/L DEAF SMITH C/L		2.415	\$ 1,705,230.65	\$ 19,068.79	\$ 1,415,121.64	87.3
US 60 0168-04-015 F 639(17)						
GR, STRS, FB & ACP						
WORK ORDER- 06-18-90		WORK BEGAN- 07-11-90				
DATE WORK COMPLETED-		TIME COMPUTED 07-04-90				
CONTRACT WORKING DAYS- 520		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 479		PERCENT TIME USED- 90				
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30	28,876.95	9,380,267.09	92.9
PARMER ECL OF BOVINA, NE 1.65 MI W OF WCL OF FRIONA		12.475	\$ 10,795,844.15	\$ 533,693.92	\$ 8,336,819.22	81.2
US 60 0168-02-021 F 639(18)						
GR, STRS, FB, SALV & REPL BASE, ASB, ACP						
WORK ORDER- 01-07-92		WORK BEGAN- 01-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-23-92				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 252		PERCENT TIME USED- 53				
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15	533,693.92	8,336,819.22	81.2
SWISHER ETC VARIOUS LIMITS IN DISTRICT 5		83.798	\$ 1,983,328.00	\$ 5,478.41	\$ 451,722.15	23.9
IH 27 0067-02-044 ETC CPM 67-2-44						
SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 12-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-15-93				
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920038		TOTALS	1,983,328.00	5,478.41	451,722.15	23.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COC HRAN	800 FT NORTH OF YOAKUM CO LINE	.151	\$ 24,865.05	\$ 12,271.84	109,716.93	99.9
FM 1780	YOAKUM CO LINE					
0967-03-013						
SFP 92(141)R	SUBGR, BASE & TWO CRSE SURF					
YOAKUM	COCHRAN COUNTY LINE	14.235	\$ 1,838,167.65	261,600.88	623,969.83	35.7
FM 1780	US 380					
0967-04-006						
SFP 92(141)R	SUBGR, BASE, STRS & TWO CRSE SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 31					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10920014		TOTALS	1,863,032.70	273,872.72	733,686.76	41.4
DISTRICT CONTRACT AMOUNT					52,500,904.43	
DISTRICT ESTIMATES THIS MONTH					2,016,353.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,304,257.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS US 385 0228-05-047 STP 93(66)R	AVE K SOUTH MUSTANG DRIVE RECONSTRUCT EXISTING ROADWAY	1.763	\$ 1,007,393.25	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03930048		TOTALS	1,007,393.25	.00	.00	0.0
ANDREWS US 385 0228-04-030 CD 228-4-30	NORTH MUSTANG DRIVE ILLUMINATION	.003	\$ 36,173.00	\$.00	\$.00	.0
WORK ORDER- 05-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 119	WORK BEGAN- 00-00-00 TIME COMPUTED 08-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 198					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00	.00	.00	0.0
ANDREWS US 385 0228-04-033 CD 228-4-33	NORTH MUSTANG DRIVE ILLUMINATION	.003	\$.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04929059		TOTALS	.00	.00	.00	0.0
CRANE US 385 0229-03-026 CSR 229-3-26	14TH STREET IN CRANE 1.0 MI SOUTH GR. STRUCTURES BASE AND SURFACING	.213	\$ 163,560.00	1,274.00	158,586.24	100.0
WORK ORDER- 09-10-92 DATE WORK COMPLETED- 03-08-93 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 46	WORK BEGAN- 10-30-92 TIME COMPUTED 09-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08920028		TOTALS	163,560.00	1,274.00	158,586.24	100.0
ECTOR BI 20-E 0005-01-081 MCSP 5-1-81	AT GOLDER AVE IN ODESSA TRAFFIC SIGNAL	.001	\$ 33,500.00	\$.00	\$.00	.0
WORK ORDER- 02-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 06-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01930011		TOTALS	33,500.00	.00	.00	0.0
ECTOR US 385 0228-06-056 MC 228-6-56	AT 61ST ST IN ODESSA TRAFFIC SIGNALS	.001	\$ 46,415.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03930051		TOTALS	46,415.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	AT US 385 IN ODESSA	1.365	\$ 82,656.00'	2,953.77'	92,489.82'	100.0'
IH 20						
0005-13-035						
CLM 5-13-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92						
DATE WORK COMPLETED- 03-31-93						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 74						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920018		TOTALS	82,656.00'	2,953.77'	92,489.82'	100.0'

ECTOR	AT 1.0 MILE N OF LP 338	1.192	\$ 160,124.97'	1,519.58'	140,461.29'	93.4'
US 385						
0228-06-054						
C 228-6-54 GR, BASE, CONC PAD & SURF						
WORK ORDER- 08-17-92						
DATE WORK COMPLETED- 09-02-92						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 103						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07920083		TOTALS	160,124.97'	1,519.58'	140,461.29'	93.4'

ECTOR	ETC "DISTRICT WIDE" AT	343.584	\$ 4,478,945.05'	135,690.49'	277,383.16'	6.5'
BI 20-E ETC						
0005-01-082 ETC						
CPM 5-1-82 SEAL COAL						
WORK ORDER- 01-05-93						
DATE WORK COMPLETED- 05-01-93						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 0						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12920049		TOTALS	4,478,945.05'	135,690.49'	277,383.16'	6.5'

MIDLAND	AT SH 158 (LP 250)	.500	\$ 106,796.93'	.00'	.00'	.0'
BI 20-E						
0005-02-085						
C 5-2-85 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-15-93						
DATE WORK COMPLETED- 03-31-93						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 1						
RANDALL & BLAKE, INC.						
CONTRACT 02930013		TOTALS	106,796.93'	.00'	.00'	0.0'

MIDLAND	0.5 MI W OF INT SH 158 & SH 191	2.000	\$ 350,311.25'	.00'	.00'	.0'
SH 158						
0463-02-043						
CL 463-2-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-15-93						
DATE WORK COMPLETED- 03-31-93						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 1						
RANDALL & BLAKE, INC.						
CONTRACT 02930042		TOTALS	350,311.25'	.00'	.00'	0.0'

MIDLAND	FM 1788	7.176	\$ 525,479.71'	.00'	436,938.38'	87.6'
FM 3503						
3570-02-001						
AR 3570-2-1 GRADING STRUCTURES BASE AND SURFACING						
WORK ORDER- 08-11-92						
DATE WORK COMPLETED- 08-27-92						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 88						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71'	.00'	436,938.38'	87.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND NEAR FAIRGROUNDS RD FM 307 TANK FARM RD 0887-01-023 RS 485(5) GRADING, BASE AND SURFACING		1.980	\$ 234,959.20	\$ 3,174.20	\$ 172,526.95	77.3
WORK ORDER- 09-10-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 08920081		TOTALS	234,959.20	3,174.20	172,526.95	77.3
MIDLAND 0.3 MI W OF FM 1788 SH 191 0.16 MI W OF SH 158 2296-02-012 CRP 91(107)S GR, STRS, BASE, SURF, SIGNING & ILLUM		5.851	\$ 4,100,823.03	\$ 78,045.98	\$ 3,862,685.22	99.1
MIDLAND .000 STOCK-ACCT 06-1-0306			\$.00	\$.00	\$ 912.00	.0
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038		TOTALS	4,100,823.03	78,045.98	3,863,597.22	99.1
MIDLAND 0.3 MILES EAST OF SH 349 IH 20 ECTOR COUNTY LINE 0005-14-045 IM 20-1(121)136 MILL & INLAY W/ACP MICRO SUR. SC MBGF		14.694	\$ 3,196,689.20	\$ 611,788.67	\$ 1,511,923.31	49.7
WORK ORDER- 12-03-92	WORK BEGAN- 12-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10920002		TOTALS	3,196,689.20	611,788.67	1,511,923.31	49.7
MIDLAND ON FM 1788 AT SP 217 FM 1788 1718-07-019 CL 1718-7-19 LANDSCAPE DEVELOPMENT		.200	\$ 73,576.05	\$.00	\$ 73,933.54	99.9
WORK ORDER- 12-11-91	WORK BEGAN- 02-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
WALL'S GREEN ENTERPRISES						
CONTRACT 11910034		TOTALS	73,576.05	.00	73,933.54	99.9
PECOS AT FM 305 US 190 1640-01-009 MCSP 1640-1-9 RECONSTRUCT INTERSECTION		.429	\$ 240,800.46	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 03930025		TOTALS	240,800.46	.00	.00	0.0
PECOS 0.7 MI E OF US 67 IH 10 TO 12.3 MI EAST 0140-02-030 IM 10-2(84)275 PLANE AND INLAY WITH ACP		18.534	\$ 1,814,651.84	\$ 286,626.42	\$ 567,180.42	32.9
WORK ORDER- 11-06-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
PRICE CONSTRUCTION, INC.						
CONTRACT 10920032		TOTALS	1,814,651.84	286,626.42	567,180.42	32.9

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	NEAR FM 869	9.299	\$ 1,147,140.49	\$.00	.00	.0
SH 17	NEAR HOBAN					
0103-01-031						
STP 93(67)R	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 03930004	TOTALS	1,147,140.49	.00	.00	0.0

TERRELL	AT SANDERSON CANYON BRIDGE, 4.0 MI E	1.202	\$ 1,381,667.64	\$ 35,261.86	1,163,028.55	88.6
US 90	OF PECOS C/L					
0021-07-043						
BR 92(6)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-20-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 93					
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 04920005	TOTALS	1,381,667.64	35,261.86	1,163,028.55	88.6

	DISTRICT CONTRACT AMOUNT				19,181,663.07	
	DISTRICT ESTIMATES THIS MONTH				1,156,334.97	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				8,458,048.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE CR 0907-14-001 BR 90(291)OX	ON C.R. 149 AT REPL BR & APPRS	KICKAPOO CREEK .153	\$ 193,764.59	\$ 10,011.16	\$ 173,369.51	94.1
WORK ORDER- 08-17-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 90					
JASCON, INC.						
CONTRACT 07920070		TOTALS	193,764.59	10,011.16	173,369.51	94.1

CONCHO FM 1929 1651-08-001 C 1651-8-1	FM 2134 NE END COLORADO RV BR AT COLEMAN C/L GR, STRS, FLX BASE, 2 CST, PAV MRK & SIGN	6.043	\$ 2,864,980.38	.00	\$ 2,785,597.48	99.9
WORK ORDER- 03-11-91	WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 323	PERCENT TIME USED- 90					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 01910065		TOTALS	2,864,980.38	.00	2,785,597.48	99.9

KIMBLE US 83 0036-01-011 CD 36-1-11	AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L BR WDN, RAIL, GR, FLX BASE, ACP O/L, PM	.131	\$ 162,918.97	\$ 32,081.90	\$ 41,690.82	26.9
KIMBLE US 377 0148-04-019 STP 92(132)R	LP 481 IN JUNCTION SW CITY LIMITS OF JUNCTION GR, STRS, FLX BASE, ACP, PAV MRK & SIGN	1.324	\$ 1,162,179.49	\$ 117,006.49	\$ 293,235.05	26.5
KIMBLE FM 2169 2007-01-005 STP 92(133)R	LP 481 2.72 MILES NORTHEAST GR, STRS, FLX BASE, ACP, PAV MRK & SIGN	2.716	\$ 549,850.67	\$ 9,254.64	\$ 56,676.93	10.8
KIMBLE FM 2169 2469-01-005 CSR 2469-1-5	1.5 MI SW OF LP 481 LOOP 481 GR, STRS, FLX BASE, ACP, PAV MRK & SIGN	1.469	\$ 543,605.89	\$ 172,430.67	\$ 310,012.69	60.0
WORK ORDER- 11-16-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 27					
RAY FARIS, INC.						
CONTRACT 10920044		TOTALS	2,418,555.02	330,773.70	701,615.49	30.5

KINNEY US 90 0023-04-052 CSR 23-4-52	AT S.P. RR OVERPASS, 1.4 MILES WEST OF UVALDE C/L WDN BR & APPRS	1.731	\$ 2,082,496.06	\$ 206,667.40	\$ 1,158,352.71	58.5
WORK ORDER- 09-29-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 36					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08920033		TOTALS	2,082,496.06	206,667.40	1,158,352.71	58.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

REAGAN	0.9 MILE WEST OF BIG LAKE	3.403	\$ 2,294,563.55'	368,646.71'	1,378,809.95'	63.2'
US 67	BIG LAKE					
0076-08-020						
STP 92(27)R	GR, STRS, FLEX BASE, CS, ONE CST & ACP					
WORK ORDER- 06-23-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04920051		TOTALS	2,294,563.55'	368,646.71'	1,378,809.95'	63.2'

RUNNELS	AT US 67 INTERCHANGE	217.993	\$ 3,165,537.12'	298,630.42'	298,630.42'	9.9'
US 83						
0034-05-030						
CPM 34-5-30	SEAL COAT					
WORK ORDER- 02-11-93	WORK BEGAN- 03-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930019		TOTALS	3,165,537.12'	298,630.42'	298,630.42'	9.9'

RUNNELS	ETC DISTRICT WIDE	AT 84.198	\$ 134,785.11'	.00'	.00'	.0'
US 83	ETC VARIOUS LOCATIONS IN DISTRICT					
0034-05-028	ETC					
NH 92(151)R	REFURBISH GUIDE SIGNS					
WORK ORDER- 11-12-92	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 10920007		TOTALS	134,785.11'	.00'	.00'	0.0'

SCHLEICHER	FM 1828	12.447	\$ 2,561,493.18'	212,390.93'	1,901,549.07'	78.1'
RM 915	IRION C/L					
1644-02-017						
STP 92(62)R	GR, STRS, FLEX BASE & TWO-ONE CST					
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
RAY FARIS, INC.						
CONTRACT 06920068		TOTALS	2,561,493.18'	212,390.93'	1,901,549.07'	78.1'

TOM GREEN	1.0 MI WEST OF LIPAN CREEK	7.166	\$ 6,949,041.00'	541,561.23'	4,394,788.07'	66.5'
US 87	CONCHO C/L					
0070-02-051						
F 145(26)	GR, STRS, BASE, TWO CST, PAV MARK & SIGN					
WORK ORDER- 04-09-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02920001		TOTALS	6,949,041.00'	541,561.23'	4,394,788.07'	66.5'

TOM GREEN	US 87, SW	1.626	\$ 3,820,923.05'	110,144.57'	2,470,274.32'	68.0'
RM 584	JOHNSON STREET IN SAN ANGELO					
2574-01-031						
STP 92(13)UM	HDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG					
WORK ORDER- 04-24-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
JASCON, INC.						
CONTRACT 03920046		TOTALS	3,820,923.05'	110,144.57'	2,470,274.32'	68.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC.)	241.257	\$ 133,239.33	\$ 3,750.52	\$ 122,516.89	93.8
VA						
0907-00-028						
CPM 907-00-28	RAISED REFL PVT MARKERS					
WORK ORDER- 09-14-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 95					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08920017		TOTALS	133,239.33	3,750.52	122,516.89	93.8

VAL VERDE ETC	"DISTRICT WIDE" AT	251.633	\$ 2,271,815.64	.00	.00	.0
US 90 ETC	VARIOUS LOCATIONS IN DISTRICT					
0022-06-040 ETC						
CPM 22-6-40	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930009		TOTALS	2,271,815.64	.00	.00	0.0

VAL VERDE	18.0 MI S OF EDWARDS C/L	5.757	\$ 4,459,345.30	\$ 320,876.68	\$ 636,032.88	15.0
US 277	12.4 MI S OF EDWARDS C/L					
0160-05-031						
NH 92(46)R	GR, STRS, FLEX BASE & TWO-ONE CST					
VAL VERDE	AT CARRUTHERS DRAW, 2.3 MI N OF US 377	.097	\$ 202,226.80	\$ 89,552.70	\$ 89,552.70	46.6
US 277						
0160-05-035						
CD 160-5-35	STR WIDENING, BASE, GUARD FENCE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 1					
J. H. STRAIN & SONS, INC.						
CONTRACT 12920001		TOTALS	4,661,572.10	410,429.38	725,585.58	16.3

		DISTRICT CONTRACT AMOUNT			33,552,766.13	
		DISTRICT ESTIMATES THIS MONTH			2,493,006.02	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			16,111,089.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN W FM 604 IN CLYDE IH 20 1.6 MI W OF US 283 IN BAIRD 0006-07-058 IM 20-2(165)300 RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP		6.283	\$ 5,485,556.76	\$ 335,673.00	\$ 3,508,080.15	67.3
WORK ORDER- 04-03-92 WORK BEGAN- 04-14-92 DATE WORK COMPLETED- TIME COMPUTED 04-19-92 CONTRACT WORKING DAYS- 432 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 209 PERCENT TIME USED- 47						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03920002		TOTALS	5,485,556.76	335,673.00	3,508,080.15	67.3
HASKELL 4.2 MI N OF FM 2163 US 277 KNOX C/L 0157-03-038 CPM 157-3-38 MICRO-SURFACING (LATEX MODIFIED)		12.531	\$ 451,383.49	\$ 101,917.90	\$ 101,917.90	23.7
WORK ORDER- 12-22-92 WORK BEGAN- 03-02-93 DATE WORK COMPLETED- TIME COMPUTED 03-02-93 CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
KEYSTONE SERVICES, INC.						
CONTRACT 11920016		TOTALS	451,383.49	101,917.90	101,917.90	23.7
HOWARD AT MP RR & SULPHUR DRAW OVERPASS, IH 20 APPROX 1.5 MI W OF US 87 0005-05-075 IM 20-2(166)175 WDN & REPAIR BRS & APPRS, HOT MIX & GDRL		.587	\$ 2,855,857.92	\$ 417,829.15	\$ 450,173.80	16.5
WORK ORDER- 02-24-93 WORK BEGAN- 02-25-93 DATE WORK COMPLETED- TIME COMPUTED 03-12-93 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 13 PERCENT TIME USED- 5						
STRICKLAND & KNIGHT, INC.						
CONTRACT 01930031		TOTALS	2,855,857.92	417,829.15	450,173.80	16.5
HOWARD IH 20 W OF BIG SPRING BI 20-G IH 20 E OF BIG SPRING 0005-10-012 CPM 5-10-12 MICRO-SURFACING (POLY MOD) & SEAL COAT		5.489	\$ 429,106.23	\$.00	\$.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 42 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930035		TOTALS	429,106.23	.00	.00	0.0
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87 IH 20 0005-05-079 CD 5-5-79 LANDSCAPE DEVELOPMENT		.002	\$ 94,125.00	\$ 36,560.45	\$ 70,002.22	87.2
WORK ORDER- 09-14-92 WORK BEGAN- 02-25-93 DATE WORK COMPLETED- TIME COMPUTED 09-30-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 92 PERCENT TIME USED- 153						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	36,560.45	70,002.22	87.2
HOWARD ETC VARIOUS LOCATIONS IH 20 0005-05-077 ETC IM 20-2(164)163 REPLACEMENT OF EXISTING GUIDE SIGNS		160.768	\$ 526,097.79	\$ 85,162.18	\$ 85,162.18	17.0
WORK ORDER- 09-09-92 WORK BEGAN- 03-10-93 DATE WORK COMPLETED- TIME COMPUTED 01-08-93 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 9 PERCENT TIME USED- 11						
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920072		TOTALS	526,097.79	85,162.18	85,162.18	17.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD US 87, 1.3 MI N OF BIG SPRING CL, E		2.177	\$ 1,289,420.91	\$ 93,447.75	\$ 879,620.11	71.8
FM 700 SH 350						
C 668-04-001						
C 668-4-1 GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 10-23-92		WORK BEGAN- 11-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-08-92				
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 41				
PRICE CONSTRUCTION, INC.						
CONTRACT 09920069		TOTALS	1,289,420.91	93,447.75	879,620.11	71.8

KENT ETC VARIOUS LIMITS IN DISTRICT 8		210.423	\$ 1,741,591.80	\$ 209,862.00	\$ 258,568.36	15.6
US 380 ETC						
0263-01-015 ETC						
CPM 263-1-15 SEAL COAT						
WORK ORDER- 02-03-93		WORK BEGAN- 02-22-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-22-93				
CONTRACT WORKING DAYS- 62		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01930016		TOTALS	1,741,591.80	209,862.00	258,568.36	15.6

MITCHELL IH 20 N FR TG RD		5.748	\$ 898,320.77	\$ 58,098.66	\$ 788,926.72	92.4
FM 1229 FM 670						
1362-02-017						
CSR 1362-2-17 GR, STRS, FLEX BASE, ADD SHLDRS & 2 CST						
WORK ORDER- 09-17-92		WORK BEGAN- 09-26-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-92				
CONTRACT WORKING DAYS- 108		ADDL DAYS GRANTED- 32				
WORKING DAYS CHARGED- 106		PERCENT TIME USED- 76				
CONTRACT PAVING CO.						
CONTRACT 08920038		TOTALS	898,320.77	58,098.66	788,926.72	92.4

NOLAN 0.31 MI W OF LP 432		.960	\$ 65,201.00	\$ 1,828.75	\$ 30,590.85	49.3
IH 20 0.15 MI E OF LP 432						
0006-02-082						
CL 6-2-82 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-09-92		WORK BEGAN- 06-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-25-92				
CONTRACT WORKING DAYS- 614		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 286		PERCENT TIME USED- 47				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03920057		TOTALS	65,201.00	1,828.75	30,590.85	49.3

NOLAN MITCHELL C/L		6.628	\$ 1,352,120.95	.00	.00	.0
IH 20 0.6 MI SW OF ROSCOE						
0006-02-083						
IM 20-2(167)228 PLANING, ACP O/L, STRS & UPGR GD FENCE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 03930039		TOTALS	1,352,120.95	.00	.00	0.0

NOLAN 0.35 MI N OF IH 20		.852	\$ 651,291.50	\$ 99,936.26	\$ 159,131.12	25.7
FM 608 0.5 MI S OF IH 20						
0053-15-017						
CD 53-15-17 GR & STRS FOR DRAINAGE IMPROVEMENT						
WORK ORDER- 01-25-93		WORK BEGAN- 02-09-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-10-93				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 30				
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 12920023		TOTALS	651,291.50	99,936.26	159,131.12	25.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY	0.271 MI W OF CAMP SPRINGS RD	2.498	\$ 1,230,554.31	\$ 184,978.32	254,209.09	21.7
FM 1673	0.195 MI S OF CAMP SPRINGS RD					
2189-01-004						
C 2189-1-4	GR, STRS, FLEX BASE & TWO CST					
SCURRY	AT ATSF RR EAST OF SNYDER	.001	\$.00	.00	.00	.0
FM 1673						
2189-01-006						
A 2189-1-6	FLASHING LIGHT SIGNALS					
WORK ORDER- 02-05-93	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	25	14			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 01930020		TOTALS	1,230,554.31	184,978.32	254,209.09	21.7
SCURRY	AT AT&SF RR OVERPASS	.394	\$ 966,167.68	109,385.91	549,868.26	59.9
US 180						
0296-01-025						
BR 92(52)	REPL BR & APPRS					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180	20			
WORKING DAYS CHARGED-	PERCENT TIME USED-	96	48			
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920087		TOTALS	966,167.68	109,385.91	549,868.26	59.9
SCURRY	AT BULL CREEK DIVERSION CHANNEL	.245	\$ 530,625.29	73,812.24	210,518.57	41.7
FM 1610						
1531-02-007						
BR 92(65)	REPLACE BRIDGE, APPROACHES & STRUCTURES					
WORK ORDER- 11-02-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160	47			
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10920046		TOTALS	530,625.29	73,812.24	210,518.57	41.7
STOMEWALL	AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON	.585	\$ 1,722,382.51	98,319.81	773,367.93	47.2
SH 283						
0106-06-020						
BR 92(50)	GR, STR, FLEX BASE & TWO CST					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	252	43			
WORKING DAYS CHARGED-	PERCENT TIME USED-	109				
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920023		TOTALS	1,722,382.51	98,319.81	773,367.93	47.2
TAYLOR	ETC VARIOUS LIMITS IN DISTRICT 8	.283	\$ 1,876,390.83	53,645.99	90,114.87	5.0
BI 20-P	ETC					
0006-17-002	ETC					
CPM 6-17-2	SEAL COAT					
WORK ORDER- 01-29-93	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	62	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.						
CONTRACT 01930045		TOTALS	1,876,390.83	53,645.99	90,114.87	5.0
TAYLOR	MAPLE ST INTER OF US 83/84, BU 83-D IN ABILENE	2.104	\$ 11,593,796.71	362,377.68	8,340,621.58	75.7
LP 322						
2398-01-022						
CRP 91(33)M	GR, STRS, BASE & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	558	33			
WORKING DAYS CHARGED-	PERCENT TIME USED-	298	50			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04910036		TOTALS	11,593,796.71	362,377.68	8,340,621.58	75.7
DISTRICT CONTRACT AMOUNT					33,759,991.45	
DISTRICT ESTIMATES THIS MONTH					2,322,836.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,550,873.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195		3.081	\$ 3,569,575.09	\$ 81,071.68	\$ 2,207,626.19	65.2
8257-09-001 STP 90(302)UM WDN GR, STRS & SURF						
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 52					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	81,071.68	2,207,626.19	65.2
BELL ETC VARIOUS LIMITS IN DISTRICT 9		191.946	\$ 1,597,500.20	.00	.00	.0
IH 35 ETC						
0015-06-062 ETC						
CPM 15-6-62 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930018		TOTALS	1,597,500.20	.00	.00	0.0
BELL IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439		1.663	\$ 1,949,960.46	\$ 80,575.67	\$ 1,404,455.98	75.8
8261-09-001 STP 92(32)UM GR, STRS & SURF						
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 59					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46	80,575.67	1,404,455.98	75.8
BELL US 190 AT ELMS RD 0.3 MI W OF SH 195		5.293	\$ 6,575,947.62	\$ 259,085.78	\$ 2,541,373.47	40.6
FM 3470 3534-01-003 C 3534-1-3 GR, STRS & SURF						
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 21					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62	259,085.78	2,541,373.47	40.6
BELL AT ATSF RR OVERPASS & IH 35 OVERPASS (ADAMS AVE) IN TEMPLE		.001	\$ 93,000.00	.00	\$ 77,857.20	99.7
0184-03-027 MC 184-3-27 CLEANING & PAINTING EXISTING STRS						
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 85					
WASHINGTON INTERNATIONAL INSURANCE COMPANY						
CONTRACT 09910025		TOTALS	93,000.00	.00	77,857.20	99.7
BELL AT KNOB CREEK		.569	\$ 919,481.01	\$ 32,455.68	\$ 179,610.20	20.5
FM 436 0231-16-023 BR 92(60) REPL BR & APPRS						
WORK ORDER- 11-03-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 26					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09920043		TOTALS	919,481.01	32,455.68	179,610.20	20.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	IH 35 AT BELTON	3.528	\$ 3,680,287.30	\$ 2,375.00	\$ 3,512,571.03	99.9
FM 93	BELTON EAST CITY					
1835-02-020						
CRP 89(78)S	GRADING, STRUCTURES & SURFACING					
BELL		.000	\$.00	\$.00	\$ 658.58	.0
STOCK-ACCT 09-1-0301						
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	286 PERCENT TIME USED-	98				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30	2,375.00	3,513,229.61	99.9
BELL	BU 190-F IN KILLEEN, S	3.524	\$ 1,450,743.50	\$ 288,014.96	\$ 293,804.16	21.3
FM 439	US 190					
0836-02-036						
NH 92(55)R	ACP OVERLAY					
WORK ORDER- 01-20-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	19 PERCENT TIME USED-	21				
ETCON, INC.						
CONTRACT 11920026		TOTALS	1,450,743.50	288,014.96	293,804.16	21.3
BELL	AT INT WITH SH 53 IN TEMPLE	.001	\$ 109,110.80	\$.00	\$ 105,461.87	99.9
IH 35						
0015-14-087						
CL 15-14-87	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-22-91	WORK BEGAN- 03-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	100				
GAINES LANDSCAPING						
CONTRACT 12900040		TOTALS	109,110.80	.00	105,461.87	99.9
CORYELL	S OF FM 3046	.169	\$ 674,367.70	\$ 7,855.43	\$ 268,363.94	41.9
FM 116	0.1 MI S					
3128-01-008						
CD 3128-1-8	WDN GR, STRS & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	37 PERCENT TIME USED-	41				
ETCON, INC.						
CONTRACT 08920107		TOTALS	674,367.70	7,855.43	268,363.94	41.9
FALLS	AT LITTLE POND CREEK	.188	\$ 429,722.01	\$ 5,865.28	\$ 434,696.15	100.0
FM 1671						
1656-02-013						
BR 90(101)OF	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	101 PERCENT TIME USED-	103				
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 01920052		TOTALS	429,722.01	5,865.28	434,696.15	100.0
HILL	MCLENNAN C/L	173.021	\$ 1,827,573.00	\$.00	\$.00	.0
IH 35	SH 81 (FRTG RDS)					
0014-07-069						
CPM 14-7-69	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
JOE RICHARDS, INC.						
CONTRACT 02930024		TOTALS	1,827,573.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL FM 2719	JOHNSON CO LINE	10.024	\$ 1,183,963.42	.00	.00	.0
SH 171						
0019-03-015						
STP 93(52)R	SEAL, ACP & SAFETY WK					
WORK ORDER- 03-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02930035		TOTALS	1,183,963.42	.00	.00	0.0
HILL WEST OF WHITE ROCK CREEK		6.020	\$ 2,791,811.42	136,292.36	2,376,699.30	89.6
SH 22	SH 171					
0121-03-044						
FR 516(14)	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 09-25-91	WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910042		TOTALS	2,791,811.42	136,292.36	2,376,699.30	89.6
LIMESTONE END OF FM 1245, 3.8 MI E OF SH 14, E		.654	\$ 952,892.20	27,847.92	559,782.25	61.8
FM 1245	NAVASOTA RIVER					
2394-02-005						
A 2394-2-5	GR, STRS & SURF					
WORK ORDER- 07-29-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
MCHORTER CONTRACTORS, INC.						
CONTRACT 06920053		TOTALS	952,892.20	27,847.92	559,782.25	61.8
MCLENNAN IH 35, 2.0 MI N OF LORENA, NE		5.496	\$ 1,061,862.29	.00	497,566.07	49.5
FM 3148	US 77 IN ROBINSON					
3233-01-006						
STP 91(134)R	ADDITIONAL BASE & SURFACING					
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29	.00	497,566.07	49.5
MCLENNAN IH 35		.400	\$ 82,699.90	.00	.00	.0
FM 434	WACO CREEK					
0833-04-028						
CL 833-4-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRAZOS SERVICES, INC.						
CONTRACT 03930054		TOTALS	82,699.90	.00	.00	0.0
MCLENNAN 10.0 MI E OF WACO		5.855	\$ 2,161,963.95	150,204.73	969,227.84	47.2
SH 31	HILL CO LINE					
0162-01-069						
CD 162-1-69	WDN, GR & ACP OVERLAY					
WORK ORDER- 07-23-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95	150,204.73	969,227.84	47.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	AT WHITE ROCK CREEK	.411	\$ 856,730.50'	31,830.23'	517,941.90'	63.6'
FM 933						
0209-07-027						
BH 92(12)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 07-07-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50'	31,830.23'	517,941.90'	63.6'

MCLENNAN	BOSQUE CO LINE	11.468	\$ 1,130,971.88'	76.00'	664,448.64'	61.8'
SH 6	1.3 MI E OF FM 185					
0258-08-020						
NH 92(42)R	REHAB PYMT & SFTY WK					
WORK ORDER- 08-21-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88'	76.00'	664,448.64'	61.8'

MCLENNAN	AT BIG CREEK	.291	\$ 446,573.95'	46,401.42'	301,574.84'	71.0'
FM 939						
1192-01-019						
BR 92(17)	REPL BR & APPRS					
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95'	46,401.42'	301,574.84'	71.0'

MCLENNAN	ON CR 158 AT RAINEY CREEK	.140	\$ 259,914.90'	49,192.43'	222,240.32'	90.0'
CR						
0909-22-044						
BR 88(129)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-14-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08920024		TOTALS	259,914.90'	49,192.43'	222,240.32'	90.0'

MCLENNAN	CORYELL C/L	4.727	\$ 1,317,144.14'	41,121.04'	739,592.39'	59.1'
US 84	0.8 MI W OF SH 317 IN MC GREGOR					
0055-07-045						
CSR 55-7-45	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 09-17-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920091		TOTALS	1,317,144.14'	41,121.04'	739,592.39'	59.1'

MCLENNAN	AT INTCHG WITH US 84 & SH 6	1.913	\$ 98,527.86'	22,426.06'	99,575.75'	99.9'
SP 298						
0055-08-072						
MC 55-8-72	UPGR ILLUM SYSTEM					
WORK ORDER- 10-15-92	WORK BEGAN- 12-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
APEX CONTRACTING, INC.						
CONTRACT 09920014		TOTALS	98,527.86'	22,426.06'	99,575.75'	99.9'

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* CONTRACT IDENTIFICATION AND INFORMATION
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* CONTRACT IDENTIFICATION AND INFORMATION          *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                          *          * AMOUNT     * ESTIMATE   * TO DATE     * COMP*
*****
MCLENNAN          WACO NORTH CITY LIMITS          | 11.957 | $   211,924.64|$           .00|$           .00|  0.0|
BU 77-L           BU 77-L & US 84 INTCHG          |       |           |           |           |           |           |
0014-09-074      REFURBISH & UPGRADE GUIDE SIGNS          |       |           |           |           |           |           |
MC 14-9-74
*****
WORK ORDER- 00-00-00          WORK BEGAN- 00-00-00          |       |           |           |           |           |           |
DATE WORK COMPLETED-          TIME COMPUTED 00-00-00          |       |           |           |           |           |           |
CONTRACT WORKING DAYS-          ADDL DAYS GRANTED-          |       |           |           |           |           |           |
WORKING DAYS CHARGED-          PERCENT TIME USED- 0          |       |           |           |           |           |           |
*****
APEX CONTRACTING, INC.
*****
CONTRACT 12920040          TOTALS          |       |           |           |           |           |           |

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DISTRICT CONTRACT AMOUNT          35,434,249.74
DISTRICT ESTIMATES THIS MONTH          1,262,691.67
DISTRICT TOTAL ESTIMATES PAID TO DATE          17,975,128.07
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON ETC	0.8 MI S OF LP 256 IN PALESTINE SE & S SH	222.170		\$ 3,193,163.92	\$ 449,323.58	\$ 449,323.58	14.8
US 287 ETC	249 IN ELKHART, ETC						
0109-01-042 ETC							
CPM 109-1-42	SEAL COAT						
WORK ORDER- 02-11-93	WORK BEGAN- 03-16-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01930046			TOTALS	3,193,163.92	449,323.58	449,323.58	14.8

ANDERSON	0.1 MI E OF US 79 S OF PALESTINE, N & E	4.595		\$ 15,626,604.52	\$ 180,554.80	\$ 12,350,088.50	83.2
LP 256	US 79 N OF PALESTINE						
0520-09-018							
CRP 90(28)M	GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS						
WORK ORDER- 03-06-91	WORK BEGAN- 03-07-91						
DATE WORK COMPLETED-	TIME COMPUTED 03-22-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	475					
WORKING DAYS CHARGED-	PERCENT TIME USED-	330					69
T. L. JAMES & COMPANY, INC.							
CONTRACT 02910042			TOTALS	15,626,604.52	180,554.80	12,350,088.50	83.2

ANDERSON	FM 860, N & E	5.665		\$ 1,362,925.80	\$ 172,396.11	\$ 757,984.30	58.5
FM 837	SH 19 AT BRADFORD						
1666-03-004							
CSR 1666-3-4	WDM/RECONSTR GR, STRS, FL BS & TCST						
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140					5
WORKING DAYS CHARGED-	PERCENT TIME USED-	68					47
ADAMS BROTHERS, INC.							
CONTRACT 06920079			TOTALS	1,362,925.80	172,396.11	757,984.30	58.5

ANDERSON	0.2 MI NW OF FM 3328, SE	2.452		\$ 1,515,444.93	\$ 28,111.45	\$ 186,710.91	12.9
FM 645	0.2 MI SE OF FM 320						
1707-01-010							
CSR 1707-1-10	WDM, GR, STRS, ACP BS, ACP SURF & PV MKS						
WORK ORDER- 11-16-92	WORK BEGAN- 12-07-92						
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140					
WORKING DAYS CHARGED-	PERCENT TIME USED-	23					16
CCE, INC.							
CONTRACT 09920067			TOTALS	1,515,444.93	28,111.45	186,710.91	12.9

ANDERSON	AT OLD ELKHART RD	.500		\$ 28,682.00	\$ 1,099.15	\$ 18,367.30	67.4
LP 256							
0520-09-030							
CL 520-9-30	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 11-22-91	WORK BEGAN- 12-10-91						
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614					
WORKING DAYS CHARGED-	PERCENT TIME USED-	403					66
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 10910054			TOTALS	28,682.00	1,099.15	18,367.30	67.4

ANDERSON	IN MONTALBA AT FM 321	.004		\$ 47,450.00	\$ 475.00	\$ 36,826.27	81.6
SH 19							
0108-07-028							
MC 108-7-28	FLASHING BEACON						
WORK ORDER- 01-11-93	WORK BEGAN- 01-20-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	PERCENT TIME USED-	27					42
D. W. CONSTRUCTION COMPANY							
CONTRACT 12920039			TOTALS	47,450.00	475.00	36,826.27	81.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE US 69 IN JACKSONVILLE			1.524	\$ 1,809,800.20	\$ 275,949.08	\$ 1,665,954.73	96.9
US 79 NANCE ST							
0206-04-030							
HES 000S(608) WIDEN GR, STRS, ACP, SIGNALS & PAV MARK							
WORK ORDER- 02-25-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			140				
WORKING DAYS CHARGED-			128				
WORK BEGAN- 03-02-92							
TIME COMPUTED 03-12-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 91							
SIMON TRAYLOR & SONS, INC.							
CONTRACT 12910006			TOTALS	1,809,800.20	275,949.08	1,665,954.73	96.9
CHEROKEE SMITH C/L, S			4.429	\$ 1,424,056.99	\$.00	\$.00	.0
US 69 0.3 MI N OF FM 177							
0191-02-052							
STP 93(26)R ACP O/L, PV REPAIR, SAF WK & PV MKS							
WORK ORDER- 01-11-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			45				
WORKING DAYS CHARGED-			10				
WORK BEGAN- 00-00-00							
TIME COMPUTED 01-27-93							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 22							
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 12920004			TOTALS	1,424,056.99	.00	.00	0.0
GREGG SP 502, N			4.058	\$ 6,358,143.96	\$ 4,222.75	\$ 5,948,280.59	98.4
US 259 UPSHUR C/L							
0392-03-023							
F 642(11) WDN/RECONSTR GR, STRS, FB, ACP, SGN & PV MRK							
WORK ORDER- 06-14-90							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			310				
WORKING DAYS CHARGED-			304				
WORK BEGAN- 07-06-90							
TIME COMPUTED 06-30-90							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 98							
NETHERTON COMPANY, INC.							
CONTRACT 05900002			TOTALS	6,358,143.96	4,222.75	5,948,280.59	98.4
GREGG US 80, NORTH			1.009	\$ 974,027.57	\$ 11,550.77	\$ 957,478.83	100.0
LP 485 US 271 IN GLADENATER							
3290-02-004							
NH 92(5)R WDN/RECONSTR GR, STRS, FL BS, ACP & PV MKS							
WORK ORDER- 06-04-92							
DATE WORK COMPLETED- 03-09-93							
CONTRACT WORKING DAYS-			100				
WORKING DAYS CHARGED-			85				
WORK BEGAN- 06-08-92							
TIME COMPUTED 06-20-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 85							
H. H. HOWARD & SONS, INC.							
CONTRACT 05920005			TOTALS	974,027.57	11,550.77	957,478.83	100.0
GREGG AT FM 2204 & AT KILGORE ST			.231	\$ 102,336.68	\$ 805.22	\$ 92,908.73	95.5
US 259							
0138-01-067							
CL 138-1-67							
LANDSCAPE DEVELOPMENT							
GREGG ON SH 31 AT SOUTH STREET IN LONGVIEW			.115	\$ 42,424.48	\$.00	\$ 40,272.59	99.9
SH 31							
0138-08-015							
CL 138-8-15							
LANDSCAPE DEVELOPMENT							
WORK ORDER- 11-21-91							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			60				
WORKING DAYS CHARGED-			46				
WORK BEGAN- 11-22-91							
TIME COMPUTED 12-07-91							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 77							
WALL'S GREEN ENTERPRISES							
CONTRACT 10910019			TOTALS	144,761.16	805.22	133,181.32	96.8
GREGG FM 2275, NW			1.864	\$ 2,982,485.79	\$ 228,725.44	\$ 2,470,503.41	87.2
SH 300 UPSHUR C/L							
1385-02-012							
F 1160(2) WDN GR, STM SHR, C & G, FB, ACP & PV MRK							
WORK ORDER- 12-12-90							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			260				
WORKING DAYS CHARGED-			214				
WORK BEGAN- 12-27-90							
TIME COMPUTED 12-28-90							
ADDL DAYS GRANTED-			3				
PERCENT TIME USED- 81							
THE PORTER CO., INC							
CONTRACT 11900005			TOTALS	2,982,485.79	228,725.44	2,470,503.41	87.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	AT RABBIT CREEK	.532	\$ 1,125,677.05	\$ 116,619.26	\$ 198,970.29	18.7
US 259						
0138-01-064						
BR 93(1)	REPLACE SOUTHBOUND BRIDGE & APPROACHES					
WORK ORDER- 01-20-93	WORK BEGAN- 02-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	8				5
LONGVIEW BRIDGE, INC.						
CONTRACT 12920034		TOTALS	1,125,677.05	116,619.26	198,970.29	18.7

HENDERSON	2.0 MI NW OF RM 2329, NM	9.015	\$ 1,062,931.33	\$.00	\$.00	.0
US 175	N END OF LITTLE DRY BRANCH BRIDGE					
0197-06-041						
CPM 197-6-41	ACP LEVEL UP, MICROSURFACING & PAV MRKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUININCK BROS, INC.						
CONTRACT 02930022		TOTALS	1,062,931.33	.00	.00	0.0

HENDERSON	AT SMITH BRANCH & AT WALNUT CREEK	1.537	\$ 2,288,548.03	\$ 27,939.49	\$ 1,828,009.53	84.1
FM 2636						
0646-06-004						
CRP 89(113)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 12-02-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	200				83
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10910042		TOTALS	2,288,548.03	27,939.49	1,828,009.53	84.1

RUSK	HARDY ROAD, 1.4 MI SW OF FM 225, NE	3.194	\$ 831,745.30	\$ 2,781.62	\$ 2,781.62	.3
US 79	0.2 MI NE OF US 259					
0206-07-045						
STP 93(27)UM	UPGRADE MBGF, PLANING, ACP & PV MRKS					
WORK ORDER- 03-03-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
THE PORTER CO., INC						
CONTRACT 02930038		TOTALS	831,745.30	2,781.62	2,781.62	0.3

SMITH	VAN ZANDT C/L, E	6.625	\$ 4,736,617.31	\$ 398,190.98	\$ 4,300,678.09	95.7
IH 20	1.9 MI W OF FM 849					
0495-04-040						
IR 20-6(69)543	RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK					
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	149				86
ADAMS BROTHERS, INC.						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31	398,190.98	4,300,678.09	95.7

SMITH	AT 1.1 MI N OF FM 344 IN BULLARD	.581	\$ 225,256.20	\$.00	\$.00	.0
US 69						
0191-01-052						
C 191-1-52	INSTALL 1 NB TRUCK CHECK STATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
REYNOLDS & KAY, INC.						
CONTRACT 03930069		TOTALS	225,256.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH CR 468, S SH 110 0.3 MI S OF FM 3271 0505-02-024 STP 92(86)R GR, STRS, FLEX BS, ACP & PAV MK		1.166	\$ 1,163,774.26	\$ 98,383.16	218,007.16	19.7
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 16					
THE PORTER CO., INC						
CONTRACT 09920025		TOTALS	1,163,774.26	98,383.16	218,007.16	19.7
SMITH AT 2.2 MI W OF SH 110		.625	\$ 1,037,525.83	\$ 133,929.58	429,137.17	43.5
IH 20						
0495-04-044						
C 495-4-44 INSTALL 1 EB AND 1 WB TRUCK CHECK STA						
WORK ORDER- 12-22-92	WORK BEGAN- 01-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 40					
ADAMS BROTHERS, INC.						
CONTRACT 11920046		TOTALS	1,037,525.83	133,929.58	429,137.17	43.5
VAN ZANDT AT NECHES RIVER & NECHES RIVER RELIEF		.345	\$ 730,894.60	\$.00	771,355.51	100.0
FM 314						
0745-01-011						
BR 90(33) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-20-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED- 03-12-93	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 100					
MCHHORTER CONTRACTORS, INC.						
CONTRACT 01920062		TOTALS	730,894.60	.00	771,355.51	100.0
VAN ZANDT SH 243(FORMERLY FM 1654) IN CANTON, S		9.047	\$ 6,694,888.56	\$ 246,393.03	2,535,830.96	39.9
SH 19 0.2 MI S OF FM 858						
0108-02-020						
STP 92(56)R RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS						
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 10					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	246,393.03	2,535,830.96	39.9
WOOD RAINS C/L NEAR ALBA, SE		12.563	\$ 2,855,875.07	\$ 3,465.93	2,794,216.11	99.9
US 69 SH 37 IN MINEOLA						
0203-05-026						
FR 153(9) SF WK, LT TN BAYS, PLANING, ACP & PAV MRKGS						
WORK ORDER- 03-20-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 90					
BUSTER PAYING CO., INC.						
CONTRACT 02920052		TOTALS	2,855,875.07	3,465.93	2,794,216.11	99.9
WOOD AT FM 564 IN MINEOLA		.585	\$ 569,773.30	\$ 10,376.47	121,415.32	22.4
SH 37						
0190-03-058						
CD 190-3-58 WDN FOR TRN LNS, ACP, TRAF SNGL & PV MRK						
WORK ORDER- 03-20-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 90					
WOOD AT FM 564		.001	\$ 43,350.00	\$ 7,949.41	34,694.00	84.2
US 69						
0203-05-027						
MC 203-5-27 TRAF SIGNAL						
WORK ORDER- 12-22-92	WORK BEGAN- 12-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 11920037		TOTALS	613,123.30	18,325.88	156,109.32	26.8
DISTRICT CONTRACT AMOUNT					58,834,403.68	
DISTRICT ESTIMATES THIS MONTH					2,399,242.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE					38,209,795.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA	US 59 AT MC CALL DR, SE	1.751	\$ 871,415.77	\$.00	.00	.0
FM 3482	FM 58					
3418-02-001						
A 3418-2-1	GR, STRS, BS, SURF, STORM SEMERS & C&G					
WORK ORDER- 03-23-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 02930008		TOTALS	871,415.77	.00	.00	0.0
ANGELINA	IN HUNTINGTON AT VARIOUS LOCATIONS	.001	\$ 32,398.75	\$.00	.00	.0
VA						
0911-38-028						
C 911-38-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930015		TOTALS	32,398.75	.00	.00	0.0
ANGELINA	VARIOUS FM HIGHWAYS IN DISTRICT 11	766.754	\$ 119,946.52	\$.00	.00	.0
VA						
0911-00-025						
C 911-00-25	INSTALL RAISED REFLECT PAVEMENT MARKERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03930013		TOTALS	119,946.52	.00	.00	0.0
ANGELINA	SH 7 CENTRAL	3.496	\$ 1,466,481.51	\$ 224,592.10	1,211,674.34	86.9
US 69						
0199-04-056						
NH 92(82)R	ACP OVERLAY & SAFETY TREAT CULVERTS					
WORK ORDER- 08-05-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 90					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07920010		TOTALS	1,466,481.51	224,592.10	1,211,674.34	86.9
ANGELINA	IN LUFKIN AT SH 94 & TSE RAILROAD	1.078	\$ 6,115,106.00	\$ 242,538.35	1,658,770.42	28.5
LP 287						
2553-01-045						
NH 92(113)M	CONSTRUCT GRADE SEPARATION & APPROACHES					
WORK ORDER- 09-29-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 26					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00	242,538.35	1,658,770.42	28.5
ANGELINA	0.458 MI SOUTHEAST OF HUNTINGTON ZAVALLA	11.183	\$ 333,335.24	\$.00	67,562.50	21.3
US 69						
0200-02-030						
CD 200-2-30	REHABILITATE SURFACE					
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 14					
REMIXER CONTRACTING CO., INC.						
CONTRACT 09920027		TOTALS	333,335.24	.00	67,562.50	21.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SPUR 278		4.187	\$ 1,998,104.68	\$ 115,985.32	1,148,528.67	60.5
BU 59-G HUMASON ST IN LUFKIN						
0176-02-077 HES 000S(660)						
PLANNING, STORM SEW, C & G, SURF, TRAF SIG						
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	PERCENT TIME USED-	84				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68	115,985.32	1,148,528.67	60.5
ANGELINA AT LP 287		.057	\$ 54,928.00	\$ 1,214.60	60,730.00	100.0
US 59						
0176-02-082 MC 176-2-82						
REPL DAMAGED STR BM						
WORK ORDER- 12-14-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				
MCCARTHY BROTHERS COMPANY						
CONTRACT 11920047		TOTALS	54,928.00	1,214.60	60,730.00	100.0
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK)		.443	\$ 762,843.33	\$ 9,469.98	9,469.98	1.3
US 287						
0340-01-029 BR 92(64)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-16-92	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	9,469.98	9,469.98	1.3
HOUSTON 0.5 MI SW OF BIG CREEK		9.864	\$ 2,137,556.57	\$ 256,687.93	483,092.12	23.7
SH 21 0.1 MI SW OF FM 1280						
0117-06-029 STP 93(10)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 12-10-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	18				
THE PORTER CO., INC						
CONTRACT 11920027		TOTALS	2,137,556.57	256,687.93	483,092.12	23.7
NACOGDOCHES LITTLE LOCO BAYOU		.381	\$ 901,019.57	\$ 38,600.89	674,347.70	78.8
SH 21 LITTLE LOCO BAYOU RELIEF						
0118-06-044 STP 92(4)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	PERCENT TIME USED-	74				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	38,600.89	674,347.70	78.8
NACOGDOCHES ETC VARIOUS LOCATIONS		9.702	\$ 864,225.36	\$ 17,399.47	869,973.58	100.0
US 59 ETC						
0176-01-069 ETC						
CPM 176-1-69 PLANE SURFACE						
WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	PERCENT TIME USED-	92				
THE PORTER CO., INC						
CONTRACT 06920036		TOTALS	864,225.36	17,399.47	869,973.58	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES US 259			3.597	\$ 5,454,086.00	\$ 241,959.02	\$ 1,166,200.95	22.5
US 59 0.7 MI SW OF APPLEBY							
0175-07-045							
NH 92(106)M MDN GR, STRS & SURF							
WORK ORDER-	09-23-92	WORK BEGAN-	10-09-92				
DATE WORK COMPLETED-		TIME COMPUTED	10-09-92				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11				
CCE, INC.							
CONTRACT 08920007			TOTALS	5,454,086.00	241,959.02	1,166,200.95	22.5
NACOGDOCHES 6.1 MI SW OF GARRISON			4.090	\$ 4,864,470.98	\$ 34,623.70	\$ 4,599,412.65	99.5
US 59 0.7 MI SW OF APPLEBY							
0175-07-042							
F 201(30) MDN GR, STRS & SURF							
WORK ORDER-	11-22-91	WORK BEGAN-	12-16-91				
DATE WORK COMPLETED-		TIME COMPUTED	12-08-91				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	91				
CCE, INC.							
CONTRACT 10910039			TOTALS	4,864,470.98	34,623.70	4,599,412.65	99.5
NACOGDOCHES MOUND ST IN NACOGDOCHES			.503	\$ 46,047.58	\$ 41,288.74	\$ 41,288.74	94.3
FM 1878 FM 1411 (IN SECTIONS)							
1810-01-023							
CD 1810-1-23 ACP OVERLAY							
NACOGDOCHES 0.3 MI E OF BU 59-F (S)			4.214	\$ 608,050.72	\$ 91,590.53	\$ 91,590.53	15.8
US 59 1.2 MI N OF SH 21(W) IN NACOGDOCHES							
2560-01-049							
CPM 2560-1-49 ACP OVERLAY							
WORK ORDER-	01-08-93	WORK BEGAN-	03-17-93				
DATE WORK COMPLETED-		TIME COMPUTED	01-24-93				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12				
CCE, INC.							
CONTRACT 12920055			TOTALS	654,098.30	132,879.27	132,879.27	21.3
POLK ETC DISTRICT WIDE AT	15.226	\$ 1,218,023.70		\$.00		\$.00	.0
US 59 ETC VARIOUS LOCATIONS IN DISTRICT							
0176-05-110 ETC							
CD 176-5-110		CONSTRUCT CROSSOVER & DECEN LANES					
WORK ORDER-	11-12-92	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	11-28-92				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 10920024			TOTALS	1,218,023.70	.00	.00	0.0
POLK 7.48 MI E OF SH 146	1.865	\$ 1,003,451.05		\$ 30,454.15		\$ 90,835.87	9.5
US 190 1.87 MI E							
0213-04-032							
NH 92(145)R		WIDEN GRAD, STR, BASE & SURF					
WORK ORDER-	11-06-92	WORK BEGAN-	12-02-92				
DATE WORK COMPLETED-		TIME COMPUTED	11-22-92				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	15				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 10920040			TOTALS	1,003,451.05	30,454.15	90,835.87	9.5
SABINE ON FH 17 AT BRUSHY CREEK	.381	\$ 204,814.94		\$ 11,897.80		\$ 25,547.40	13.1
CR							
0911-29-004							
FH 92(1)		DRAINAGE IMPROVEMENT					
WORK ORDER-	11-16-92	WORK BEGAN-	12-22-92				
DATE WORK COMPLETED-		TIME COMPUTED	12-02-92				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4				
CCE, INC.							
CONTRACT 10920016			TOTALS	204,814.94	11,897.80	25,547.40	13.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
SAN AUGUSTINE AT JOHNSON CREEK RELIEF		.141	\$ 247,278.13	\$ 27,134.16	\$ 85,302.88	36.3
FM 1277 0597-03-006 CD 597-3-6						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-19-92	WORK BEGAN- 02-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				26
LESTER RODGERS COMPANY, INC.						
CONTRACT 10920026		TOTALS	247,278.13	27,134.16	85,302.88	36.3
SAN AUGUSTINE SABINE COUNTY LINE		4.750	\$ 1,368,438.91	\$ 1,520.00	\$ 789,047.54	60.6
US 96 SH 103						
0809-04-033 FR 327(19)						
WIDEN GRADING, STRS, BASE & SURFACING						
WORK ORDER- 02-23-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	120				74
CCE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91	1,520.00	789,047.54	60.6
SAN JACINTO ON DABNEY BOTTOM RD (CR 294) AT WINTERS		.121	\$ 216,740.30	\$.00	\$.00	.0
CR BAYOU BRIDGE & WINTERS BAYOU RELIEF BR						
0911-07-018 BR 91(104)OX						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 03-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CCE, INC.						
CONTRACT 01930035		TOTALS	216,740.30	.00	.00	0.0
SAN JACINTO LP 424 IN SHEPHERD		1.580	\$ 116,658.03	\$.00	\$.00	.0
SH 150 FM 2666						
0395-03-029 CPM 395-3-29						
PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SMITH & CO.						
CONTRACT 03930037		TOTALS	116,658.03	.00	.00	0.0
SHELBY SH 87		110.094	\$ 820,430.22	\$ 68,122.36	\$ 68,122.36	8.7
SH 147 SAN AUGUSTINE CO LINE						
0064-02-015 CPM 64-2-15						
SEAL COAT						
WORK ORDER- 03-03-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DEAN & KENG PAYING COMPANY, INC.						
CONTRACT 02930023		TOTALS	820,430.22	68,122.36	68,122.36	8.7
SHELBY US 59 & US 84 INTERCHANGE		2.041	\$ 411,058.26	\$.00	\$.00	.0
US 96 0.6 MI S OF FLAT FORK CR (IN SECTIONS)						
0063-06-069 CPM 63-6-69						
ACP LEVEL-UP & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03930034		TOTALS	411,058.26	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHELBY	IN TENAHA,	.439	\$ 944,139.60	\$.00	.00	.0
US 59	AT AT&SF RR UNDERPASS					
0175-02-064						
NH 93(28)R	REPLACE EXIST PVMT WITH CONC PVMT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03930057		TOTALS	944,139.60	.00	.00	0.0

SHELBY	AT AT&SF RR O/P	.170	\$ 123,965.05	\$ 9,206.93	65,107.30	55.2
LP 500						
3315-01-010						
CD 3315-1-10	GR, BASE & SURF					
WORK ORDER- 10-09-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09920032		TOTALS	123,965.05	9,206.93	65,107.30	55.2

SHELBY	CENTER CITY LIMITS	4.587	\$ 154,605.06	\$.00	37,430.00	25.4
FM 699	4.6 MI NORTH					
0809-01-018						
CD 809-1-18	CLEAR ROM AND WIDEN CULVERTS					
WORK ORDER- 10-16-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
AJAX EQUIPMENT COMPANY						
CONTRACT 09920061		TOTALS	154,605.06	.00	37,430.00	25.4

SHELBY	SAN AUGUSTINE C/L	5.510	\$ 1,448,228.45	\$ 199,572.36	419,729.79	30.5
US 96	0.2 MI N OF FM 417					
0809-02-041						
NH 93(5)R	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 12-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11920002		TOTALS	1,448,228.45	199,572.36	419,729.79	30.5

TRINITY	ETC "DISTRICT WIDE"	AT 104.848	\$ 864,816.51	\$.00	.00	.0
FM 1617	VARIOUS LOCATIONS IN DISTRICT					
0109-10-004						
CPM 109-10-4	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930045		TOTALS	864,816.51	.00	.00	0.0

TRINITY	AT TANTABOGUE CREEK & AT TANTABOGUE	.718	\$ 1,112,362.53	\$ 25,487.50	745,990.56	72.0
SH 19	SLOUGH					
0109-07-038						
BRF 470(8)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53	25,487.50	745,990.56	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY FM 358 0931-04-019 BR 92(58)	AT BROWNLEE CREEK REPLACE BRIDGE & APPROACHES	.320	\$ 523,790.25	\$ 9,886.46	220,500.87	44.3
WORK ORDER- 10-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 40	WORK BEGAN- 11-12-92 TIME COMPUTED 10-31-92 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
CCE, INC.	CONTRACT 09920021	TOTALS	523,790.25	9,886.46	220,500.87	44.3
TRINITY CR 0911-40-008 FH 92(3)	ON FH 16 FROM INT WITH FM 358 HOUSTON C/L (3 LOCATIONS) DRAINAGE IMPROVEMENTS	.284	\$ 142,762.05	\$ 45,157.04	71,461.16	52.6
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 22	WORK BEGAN- 02-11-93 TIME COMPUTED 12-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 44					
LESTER RODGERS COMPANY, INC.	CONTRACT 10920041	TOTALS	142,762.05	45,157.04	71,461.16	52.6
DISTRICT CONTRACT AMOUNT					37,551,579.62	
DISTRICT ESTIMATES THIS MONTH					1,744,389.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,701,717.91	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 518 0976-02-063 CL 976-2-63	IN PEARLAND FR DIXIE-FARM RD	WESTMINISTER ST	2.360	\$ 36,700.00	\$ 1,244.50	\$ 21,979.47	63.0
LANDSCAPE ESTABLISHMENT							
WORK ORDER- 02-19-92	WORK BEGAN- 03-25-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512					
WORKING DAYS CHARGED-	PERCENT TIME USED-	329	64				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01920017			TOTALS	36,700.00	1,244.50	21,979.47	63.0
BRAZORIA SH 36 0188-03-018 STP 93(68)R	5.5 MI S OF FORT BEND C/L 3.7 MI N OF FM 1301		3.976	\$ 1,318,605.17	.00	.00	.0
FLEX BS,CEM STAB BS, ACP O/L,1 CST,PV MK							
BRAZORIA SH 36 0188-04-034 STP 93(69)R	2.0 MI S OF FM 522 1.2 MI N OF SH 332		3.528	\$ 1,213,406.38	.00	.00	.0
FLEX BS,CEM STAB BS,ACP O/L,1 CST,PAV MK							
BRAZORIA FM 2611 2524-02-014 CPM 2524-2-14	MATAGORDA C/L SAN BERNARD RV		6.971	\$ 146,037.42	.00	.00	.0
ONE CRSE SURF TRMT & PAV MRKGS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	125					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
JONES G. FINKE INC.							
CONTRACT 03930003			TOTALS	2,678,048.97	.00	.00	0.0
BRAZORIA FM 3507 0178-11-001 A 178-11-1	SH 288 FM 521		1.941	\$ 2,686,608.32	72,904.31	2,348,755.88	92.0
GR, STRS, BASE & SURF							
WORK ORDER- 05-27-92	WORK BEGAN- 05-12-92						
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190					
WORKING DAYS CHARGED-	PERCENT TIME USED-	131	69				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04920021			TOTALS	2,686,608.32	72,904.31	2,348,755.88	92.0
BRAZORIA FM 1301 1412-02-010 STP 92(26)R	CR 810 FM 1459		7.897	\$ 4,636,496.71	103,708.48	1,887,712.87	42.8
BS REP, O/L, SHLDR PAV & BR REPL							
WORK ORDER- 05-11-92	WORK BEGAN- 06-11-92						
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	355	3				
WORKING DAYS CHARGED-	PERCENT TIME USED-	141	39				
DURHOOD GREENE CONSTRUCTION CO.							
CONTRACT 04920049			TOTALS	4,636,496.71	103,708.48	1,887,712.87	42.8
BRAZORIA SP 28 0178-07-008 CRP 91(9)S	SH 35 6TH ST IN DANBURY		1.474	\$ 737,626.88	5,135.07	711,531.08	99.9
STRS,BS REPAIR,CSB,FLEX BS,ACP & PAV MKS							
BRAZORIA FM 523 1003-01-070 CRP 91(11)S	OYSTER CREEK FM 1495		3.355	\$ 1,847,984.67	215,957.33	1,847,029.47	99.9
BS, ACP, OVERLAY & PAV MARK							
WORK ORDER- 06-28-91	WORK BEGAN- 07-11-91						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160					
WORKING DAYS CHARGED-	PERCENT TIME USED-	156	98				
JONES G. FINKE INC.							
CONTRACT 05910047			TOTALS	2,585,611.55	221,092.40	2,558,560.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VA 0912-00-027 CD 912-00-27	DISTRICT-WIDE (IN GALVESTON & BRAZORIA COUNTIES AT VARIOUS LOCATIONS)	.001	\$ 1,120,591.54	\$ 2,918.87	\$ 660,377.17	62.0

GALVESTON FM 2351 1844-02-012 CD 1844-2-12	IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR ENLARGE DRAINAGE STRUCTURES	.250	\$ 351,035.24	.00	\$ 256,079.94	76.7

GALVESTON FM 2351 1844-02-013 STP 92(58)R	BRAZORIA C/L S OF FM 518 SUBGR MID, SHLDR PAV & S.E.T.	1.437	\$ 1,110,209.33	\$ 24,936.32	\$ 646,925.68	61.3

BRAZORIA FM 2917 2938-02-017 STP 92(57)R	2.76 MI W OF FM 2004 FM 2004 BS REP, O/L & SHLDR PAV	2.760	\$ 2,041,600.05	.00	\$ 151,834.60	7.8

WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	338				
WORKING DAYS CHARGED-	PERCENT TIME USED-	84				25

J. D. ABRAMS, INC.						
CONTRACT 05920039		TOTALS	4,623,436.16	27,855.19	1,715,217.39	39.0

BRAZORIA BS 2888 ETC 0111-09-026 ETC CPM 111-9-26	VARIOUS LOCATIONS IN DISTRICT 1-1/2" ACP O/L	27.767	\$ 2,269,153.49	\$ 33,410.26	\$ 1,723,790.32	80.8

WORK ORDER- 07-07-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	92				77

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920028		TOTALS	2,269,153.49	33,410.26	1,723,790.32	80.8

BRAZORIA SH 36 ETC 0188-06-047 ETC CPM 188-6-47	VARIOUS LOCATIONS PLANING, SEAL COAT, ACP AND PAVEMENT MARKINGS	12.267	\$ 522,103.70	.00	\$ 533,806.23	100.0

WORK ORDER- 07-07-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92	03-09-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	87				97

HUBCO, INC.						
CONTRACT 06920072		TOTALS	522,103.70	.00	533,806.23	100.0

BRAZORIA FM 2004 2523-02-038 MC 2523-2-38	IN LAKE JACKSON AT N YAUPON, AT THAT WAY & AT LAKE RD TRAF SIGNALS W/SFTY LTG & INTERCONNECT	.001	\$ 176,036.25	.00	\$ 218,216.85	100.0

WORK ORDER- 08-10-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92	03-09-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	56				82

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07920057		TOTALS	176,036.25	.00	218,216.85	100.0

BRAZORIA SH 35 0178-02-059 CD 178-2-59	AT MARY'S CREEK ADD BOX CULVERTS	.043	\$ 227,207.40	\$ 10,716.02	\$ 214,442.43	99.3

GALVESTON FM 2004 1911-01-012 CD 1911-1-12	AT MOSES BAYOU INSTALL BOX CULVERT	.188	\$ 203,941.85	-6.00	\$ 186,535.47	96.2

WORK ORDER- 09-12-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	PERCENT TIME USED-	39				91

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08910069		TOTALS	431,149.25	10,710.02	400,977.90	97.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	IN ANGLETON AT PHILLIPS RD & AT ORANGE	.002	\$ 175,460.00	\$ 20,116.91	\$ 96,450.74	57.8
BS 2888	ST					
0111-07-032						
MCSP 111-7-32	MODIFY SIGNALS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 48	29				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 08920016		TOTALS	175,460.00	20,116.91	96,450.74	57.8

BRAZORIA	VARIOUS LOCATIONS_IN BRAZORIA	.404	\$ 632,000.78	.00	.00	.0
SH 35	ETC					
0179-02-074	ETC					
MC 179-2-74	SLP REPAIR, STRS, CEM STB BS, ACP, CHAN EXCAV, ETC					
WORK ORDER- 12-23-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BROWN & ROOT, INC.						
CONTRACT 11920042		TOTALS	632,000.78	.00	.00	0.0

BRAZORIA	IN LAKE JACKSON ON SH 288, SH 332 & VA FM 2004 AT SELECTED LOCATIONS	.001	\$ 44,474.00	\$ 1,771.75	\$ 28,215.00	66.7
VA						
0912-31-041						
CL 912-31-41	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-09-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				
WORKING DAYS CHARGED-	PERCENT TIME USED- 71	366				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00	1,771.75	28,215.00	66.7

FORT BEND	HARRIS C/L	5.108	\$ 5,647,103.95	\$ 485,076.01	\$ 3,685,055.04	68.6
SH 6	US 90A					
1685-06-015						
F 637(32)	GR, STRS, BS & SURF					
WORK ORDER- 02-05-92	WORK BEGAN- 02-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 57	172				
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95	485,076.01	3,685,055.04	68.6

FORT BEND	N OF OYSTER CREEK	5.963	\$ 16,053,795.03	\$ 280,025.01	\$ 11,298,610.93	74.0
SH 99	S OF FM 1093					
3510-04-002						
C 3510-4-2	GR, STRS & SURF					
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	143				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	280,025.01	11,298,610.93	74.0

FORT BEND	AT FLAT BANK DRIVE	.001	\$ 36,479.48	\$ -19.80	\$ 37,431.80	99.9
SH 6						
0192-01-064						
NH 92(1)	TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	143				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	280,025.01	11,298,610.93	74.0

FORT BEND	AT HARLEM RD	.001	\$ 28,698.76	\$ 39.99	\$ 27,318.62	99.9
FM 1093						
1258-03-031						
MC 1258-3-31	TRAFFIC SIGNAL W/SAFETY LIGHTING					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND IN ROSENBERG AT AIRPORT AVE		.001	\$ 28,698.76	\$ 150.53	\$ 20,006.15	73.3
FM 2218						
2093-01-011						
MC 2093-1-11 TRAFFIC SIGNAL W/SFTY LTG						
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 70						
WORKING DAYS CHARGED- 50						
HEIN ELECTRIC COMPANY						
CONTRACT 03920014		TOTALS	93,877.00	170.72	84,756.57	95.0
FORT BEND 0.21 MI N OF US 90A		2.807	\$ 6,322,472.65	\$.00	\$.00	.0
SH 99 0.17 MI N OF OYSTER CREEK						
3510-04-005						
C 3510-4-5 GR (IN SECTS), STRS & SURF						
FORT BEND 0.21 MI N OF US 90A		.001	\$ 249,874.40	\$.00	\$.00	.0
SH 99 0.17 MI N OF OYSTER CREEK						
3510-04-010						
RM 3510-4-10 UTILITY ADJUSTMENTS						
WORK ORDER- 03-24-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 359						
WORKING DAYS CHARGED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930041		TOTALS	6,572,347.05	.00	.00	0.0
FORT BEND 0.4 MI S OF FM 1093		6.236	\$ 27,269,180.58	\$ 666,617.58	\$ 20,065,232.97	77.4
SH 99 HARRIS C/L						
3510-04-001						
C 3510-4-1 GR, STRS & SURF FOR 6-LN CONT ACC HWY						
WORK ORDER- 06-10-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 288						
WORKING DAYS CHARGED- 217						
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	666,617.58	20,065,232.97	77.4
FORT BEND AT GEORGE'S SLOUGH		.110	\$ 568,000.00	\$ 51,358.76	\$ 495,185.12	91.7
US 90A						
0027-08-122						
STP 92(22)R REPLACE BRIDGES						
WORK ORDER- 06-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 105						
H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	51,358.76	495,185.12	91.7
FORT BEND FM 1092		2.275	\$ 10,556,592.08	\$ 422,957.13	\$ 3,686,132.20	36.7
FM 3345 FM 2234						
3420-01-004						
STP 92(51)MM WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 390						
WORKING DAYS CHARGED- 120						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	422,957.13	3,686,132.20	36.7
FORT BEND 0.15 MI W OF FM 1092		1.685	\$ 6,160,927.28	\$ 415,919.32	\$ 1,761,267.21	30.0
SH 6 0.33 MI E OF SENIOR RD						
0192-01-059						
NH 92(19)H GR, STRS, SURF FOR ADDL LANES						
WORK ORDER- 09-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 64						
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28	415,919.32	1,761,267.21	30.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA CR 0912-31-031 BR 88(198)OX	ON NASH RD (CR 140/25) AT COW CREEK REPLACE BRIDGE & SOUTHEAST APPROACH	.100	\$ 467,554.20	\$ 4,823.48	\$ 362,141.76	81.5
FORT BEND CR 0912-34-033 BR 88(198)OX	ON COW CREEK ROAD (CR 713) AT COW CREEK REPLACE NORTHWEST APPROACH	.046	\$ 104,193.28	\$ 380.00	\$ 37,477.50	37.8
WORK ORDER- 09-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-13-92 TIME COMPUTED 10-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
E. B. L., INC.						
CONTRACT 08920082		TOTALS	571,747.48	5,203.48	399,619.26	73.5

FORT BEND FM 521 0111-03-037 CC 111-3-37	AT APPROX 1.0 MI S OF FM 2234 REPL BOX CULVERTS WITH BRIDGE	.093	\$ 659,956.00	\$ 97,686.31	\$ 390,281.22	62.2
WORK ORDER- 11-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-07-92 TIME COMPUTED 12-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 44					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 09920062		TOTALS	659,956.00	97,686.31	390,281.22	62.2

FORT BEND SH 99 3510-04-003 C 3510-4-3	US 59 SW 0.2 MI N OF US 90A GR, STRS & SURF FOR 4 LN CONT ACCESS HWY	5.782	\$ 19,737,145.35	\$ 718,467.92	\$ 11,989,521.70	63.9
FORT BEND SH 99 3510-04-008 RW 3510-4-8	US 59 (SW) FM 1093 UTILITY ADJUSTMENTS	.001	\$ 160,779.00	\$ 4,940.00	\$ 143,049.01	96.2
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-14-92 TIME COMPUTED 01-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	723,407.92	12,132,570.71	64.2

FORT BEND US 90A 0027-08-125 MC 27-8-125	AT ELLIS CREEK BLVD TRAF SIGNAL W/SFTY LTG	.002	\$ 104,681.70	\$ 25,670.90	\$ 55,464.70	55.7
WORK ORDER- 12-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-93 TIME COMPUTED 01-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11920030		TOTALS	104,681.70	25,670.90	55,464.70	55.7

FORT BEND FM 359 0543-02-038 STP 93(15)R	180' E OF JONES CR BR ABUTMENT 55' N OF SPTC RR SEAL COAT, O/L, SUBGR WIDEN & SHLDR PAV	2.735	\$ 1,124,224.67	\$ 5,286.75	\$ 7,756.75	.7
WORK ORDER- 01-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-93 TIME COMPUTED 01-27-93 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12920033		TOTALS	1,124,224.67	5,286.75	7,756.75	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IN TEXAS CITY ON FM 1764 & ON SH 146 AT VA SELECTED LOCATIONS		.001	\$ 243,459.65	\$.00	230,168.30	100.0
0912-73-028 CLM 912-73-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-24-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED- 02-24-93	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 132					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01920061		TOTALS	243,459.65	.00	230,168.30	100.0
GALVESTON IN LEAGUE CITY AT COUNTRY LANE FM 518		.004	\$ 189,751.10	\$.00	.00	.0
0976-03-066 MC 976-3-66 FLASHING BEACON W/SFTY LTG						
WORK ORDER- 02-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 5					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01930012		TOTALS	189,751.10	.00	.00	0.0
GALVESTON AT ANDERS LANE FM 518		.001	\$ 265,731.62	51,501.70	51,501.70	20.4
0976-05-017 CD 976-5-17 REPLACE CROSS DRAINAGE STRUCTURE						
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 35					
BROWN & ROOT, INC.						
CONTRACT 01930027		TOTALS	459,730.11	82,310.87	140,395.96	32.1
GALVESTON AT FM 2004 FM 1764		.517	\$ 203,398.40	45,367.25	45,367.25	23.4
1607-01-032 MC 1607-1-32 SLOPE REPAIR						
WORK ORDER- 03-03-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-93					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 11					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02930059		TOTALS	203,398.40	45,367.25	45,367.25	23.4
GALVESTON SP 342 FM 3005 WEST END OF SEAWALL		2.529	\$ 529,348.02	\$.00	.00	.0
0051-09-019 CPM 51-9-19 1-1/2" ACP O/L						
GALVESTON AT VAUTHIER RD & CEDAR DR (CONN RDS) IH 45		.001	\$ 88,568.60	\$.00	.00	.0
0500-04-083 CPM 500-4-83 1-1/2" ACP O/L						
BRAZORIA SH 6 FM 1462 (NB & SB CONN RD & XOVERS ONLY)		.001	\$ 357,646.54	\$.00	.00	.0
0598-02-027 CPM 598-2-27 SEAL COAT						
GALVESTON INVINCIBLE DR FM 2094 CAROLYN ST		2.465	\$ 230,994.24	\$.00	.00	.0
0976-04-016 CPM 976-4-16 1-1/2" ACP O/L						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03930023		TOTALS	1,206,557.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SH 146 0389-06-071 MC 389-6-71		IN TEXAS CITY AT INDUSTRIAL RD (E & W FR RDS)	.002	\$ 28,955.55	.00	.00
FLASHING BEACON SIGNAL W/SFTY LTG						
HEIN ELECTRIC COMPANY						
CONTRACT 03930050		TOTALS	28,955.55	.00	.00	0.0
GALVESTON SH 3 0051-03-059 CRP 90(50)M		0.29 MI S OF FM 1765 0.73 MI S OF FM 519	2.271	\$ 5,232,106.40	94,274.87	5,009,300.88
WIDEN GR, STRS & SURFACE						
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 05910004		TOTALS	5,232,106.40	94,274.87	5,009,300.88	100.0
GALVESTON SP 342 0051-08-012 C 51-8-12		IN GALVESTON FR IH 45 STEWART RD	.990	\$ 131,804.80	.00	125,320.68
LANDSCAPE DEVELOPMENT						
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05910043		TOTALS	131,804.80	.00	125,320.68	100.0
GALVESTON FM 517 0978-01-020 STP 92(45)UM		FM 646 IH 45	.965	\$ 3,574,242.24	110,400.23	1,905,246.73
GR, BS, SURF & STRS						
BROWN & ROOT, INC.						
CONTRACT 05920006		TOTALS	3,574,242.24	110,400.23	1,905,246.73	56.1
GALVESTON IH 45 0500-01-102 CD 500-1-102		AT PORT INDUSTRIAL BOULEVARD	.098	\$ 289,618.70	23,222.83	77,726.93
CONC PYMT, CSB & RET WALL FOR U-TURN						
GLENN FUQUA, INC.						
CONTRACT 06920051		TOTALS	2,360,230.16	214,097.25	1,185,666.47	52.9
GALVESTON FM 2094 0976-04-015 CLM 976-4-15		IN LEAGUE CITY FR CONSTELLATION BLVD 750' W OF SOUTHSORE BLVD	.520	\$ 126,528.80	1,900.00	119,252.36
LANDSCAPE DEVELOPMENT						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920060		TOTALS	126,528.80	1,900.00	119,252.36	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 528 0981-02-009 CRP 91(18)MX	FM 518 E OF WINDING WAY GR, BS, SURF, STRS	.264	\$ 1,245,871.61	\$ 68,304.68	\$ 694,151.27	58.6
GALVESTON FM 528 1414-01-011 CRP 91(18)MX	BRAZORIA C/L FM 518 GR, BS, SURF & STRS	4.260	\$ 10,879,768.87	\$ 180,615.48	\$ 8,602,658.11	83.2
BRAZORIA FM 528 1414-02-007 CRP 91(10)M	SH 35 GALVESTON C/L GR, STRS & CONC PAVEMENT	1.179	\$ 3,110,359.58	\$ 37,786.92	\$ 2,243,137.81	75.9
GALVESTON STOCK-ACCT 12-1-0399		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	325 162	WORK BEGAN- 10-24-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 48				
J. D. ABRAMS, INC.	CONTRACT 08910039	TOTALS	15,236,000.06	286,707.08	11,539,947.19	79.7
GALVESTON IH 45 0500-01-104 CD 500-1-104	AT GALVESTON CAUSEWAY CHANGEABLE MESSAGE SIGNS	.001	\$ 360,730.80	\$ 54,547.50	\$ 89,100.91	30.1
WORK ORDER- 09-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	108 149	WORK BEGAN- 07-31-92 TIME COMPUTED 12-19-91 ADDL DAYS GRANTED- PERCENT TIME USED- 138				
MICA CORPORATION	CONTRACT 08910050	TOTALS	360,730.80	54,547.50	89,100.91	30.1
GALVESTON SH 3 0051-03-049 C 51-3-49	S C L OF LEAGUE CITY N C L OF TEXAS CITY GR, STRS, BS, SURF, STM SWRS & TRAF SIG	3.396	\$ 12,388,726.68	\$ 322,340.87	\$ 2,925,282.46	24.8
WORK ORDER- 09-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	312 27	WORK BEGAN- 09-22-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 9				
J. D. ABRAMS, INC.	CONTRACT 08920004	TOTALS	12,388,726.68	322,340.87	2,925,282.46	24.8
GALVESTON FM 518 0976-03-062 MCSP 976-3-62	IN LEAGUE CITY AT HOUSTON AVE, PARK AVE & IOWA AVE MODIFY SIGNALS	.001	\$ 116,100.00	\$ 20,529.04	\$ 32,909.74	29.8
WORK ORDER- 09-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 43	WORK BEGAN- 02-01-93 TIME COMPUTED 10-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 96				
RANDALL ELECTRIC, INC.	CONTRACT 08920076	TOTALS	116,100.00	20,529.04	32,909.74	29.8
GALVESTON SH 3 0051-03-069 CD 51-3-69	AT CLEAR CREEK RELIEF CHANNEL BRIDGE REPLACEMENT	.339	\$ 1,127,655.05	\$ 233,102.18	\$ 444,866.50	41.5
WORK ORDER- 09-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 33	WORK BEGAN- 01-22-93 TIME COMPUTED 10-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 37				
HARRIS CONSTRUCTION COMPANY	CONTRACT 08920094	TOTALS	1,127,655.05	233,102.18	444,866.50	41.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	AT MUSTANG ROAD	.003	\$ 53,870.00	\$ 14,033.98	\$ 40,149.76	78.4
SH 6						
0192-04-078						
MC 192-4-78	FLASHING BEACON WITH SAFETY LIGHTING					
WORK ORDER- 10-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					
HEIN ELECTRIC COMPANY						
CONTRACT 09920012		TOTALS	53,870.00	14,033.98	40,149.76	78.4

GALVESTON	0.2 MILE NORTH OF TCT RR	0.9	\$ 100,671.74	\$ 5,894.75	\$ 98,798.57	100.0
I-45	MILE SOUTH OF TCT RR					
0500-04-081						
CD 500-4-81	REPLACE EXISTING MBGF W/ CA-HBF W/ CTB					
WORK ORDER- 11-16-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	03-19-93 TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 100					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920028		TOTALS	100,671.74	5,894.75	98,798.57	100.0

GALVESTON	IN TEXAS CITY AT 14TH, 21ST, 25TH,	.001	\$ 357,479.20	\$ 17,305.87	\$ 484,404.71	100.0
FM 1764	29TH, 31ST & 34TH STREETS					
1607-01-030						
HES 000S(658)	IMPROVE TRAF SIGNALS, INTERCONNECT SIGLS					
PARMER	IN TEXAS CITY AT 33RD STREET	.001	\$.00	\$.00	\$.00	.0
FM 1764						
1607-01-031						
MC 1607-1-31	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER- 01-03-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	03-05-93 TIME COMPUTED 02-03-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	216 PERCENT TIME USED- 100					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11910008		TOTALS	357,479.20	17,305.87	484,404.71	100.0

GALVESTON	SE OF LEISURE LN IN FRIENDSWOOD	.180	\$ 410,235.60	\$.00	\$.00	.0
FM 518	E OF COUNTRY LN IN LEAGUE CITY (IN SEC)					
0976-03-064						
NH 93(10)	NOISE BARRIERS					
WORK ORDER- 12-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 11920015		TOTALS	410,235.60	.00	.00	0.0

GALVESTON	593' S OF WHISPERING PINES IN FRIENDSWOOD	.521	\$ 698,383.50	\$.00	\$ 612,414.27	92.3
FM 518	51' W OF COUNTRYSIDEDRIVE (IN SECTIONS)					
0976-03-056						
CRP 89(290)MX	NOISE WALLS					
WORK ORDER- 12-29-89	WORK BEGAN- 05-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 66					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	612,414.27	92.3

HARRIS	WEST OF NEWCASTLE	2.745	\$ 40,122,761.80	\$ 214,049.43	\$ 36,823,094.78	96.7
US 59	0.2 MILES EAST OF SHEPHERD					
0027-13-133						
F 514(88)	GR, STRS, BASE & PVMT					
WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	1,190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,039 PERCENT TIME USED- 87					
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80	214,049.43	36,823,094.78	96.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65	\$ 166,453.77	\$ 2,039,539.20	64.4
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	166,453.77	2,039,539.20	64.4

HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72	\$ 329,670.72	\$ 3,861,087.46	34.6
SH 35	BELTWAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	329,670.72	3,861,087.46	34.6

HARRIS	ON CUTTEN RD (MH 1028) FR LOUETTA RD	.873	\$ 2,573,714.57	\$ 48,244.52	\$ 2,189,663.37	89.5
MH	CYPRESSHOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
E. B. L., INC.						
CONTRACT 01920006		TOTALS	2,573,714.57	48,244.52	2,189,663.37	89.5

HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15	\$ 8,785.60	\$ 128,760.94	50.7
MH	WCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40	388,363.81	6,100,250.24	55.1

MONTGOMERY	ON ROSEHILL-DECKER PRAIRIE RD AT	.090	\$ 208,392.21	\$ 685.09	\$ 192,082.31	97.0
CR	SPRING CREEK					
0912-37-047						
BR 89(57)OX	REPLACE NORTH APPROACH					
WALLER	ON NICHOLS RD (CR 574) AT SPRING CREEK	.047	\$ 44,139.71	\$ 178.12	\$ 40,235.03	95.9
CR						
0912-56-006						
BR 88(210)OX	REPLACE NORTH APPROACH					
HARRIS	ON NICHOLS RD (CR 574) AT SPRING CREEK	.058	\$ 166,464.04	\$ 178.13	\$ 162,953.48	99.9
CR						
0912-71-292						
BR 88(210)OX	REPLACE BRIDGE AND SOUTH APPROACH					
HARRIS	ON ROSEHILL-DECKER PRAIRIE ROAD	.105	\$ 394,617.50	\$ 664.73	\$ 377,889.85	99.9
CR	AT SPRING CREEK					
0912-71-295						
BR 89(57)OX	REPLACE BRIDGE & SOUTH APPROACH					
WORK ORDER- 04-29-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
SMITH & CO. (DEAD)						
CONTRACT 01920055		TOTALS	813,613.46	1,706.07	773,160.67	99.9

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*****		*****	*****	*****	*****	*****
HARRIS	AT SH 6 (EB FR RD) & 290 S FR RD	AT US' .392	\$ 280,737.62	\$ 143,308.08	\$ 144,495.58	54.2
IH 10 ETC						
0271-07-211 ETC						
MC 271-7-211	PLANING, ACP OVERLAY, BASE REPAIR, ETC.					
WORK ORDER- 02-04-93		WORK BEGAN- 02-19-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-20-93				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	3	PERCENT TIME USED- 10				
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 01930021		TOTALS	280,737.62	143,308.08	144,495.58	54.2
*****		*****	*****	*****	*****	*****
HARRIS	DALLAS AVENUE	44.203	\$ 933,301.91	\$ 202,266.09	\$ 329,226.20	37.1
IH 45 ETC	WOODRIDGE STREET, ETC.					
0500-03-448 ETC						
MC 500-3-448	PAVEMENT MARKINGS					
WORK ORDER- 00-00-00		WORK BEGAN- 02-22-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-20-93				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	20	PERCENT TIME USED- 15				
PAIGE BARRICADES, INC.						
CONTRACT 01930042		TOTALS	933,301.91	202,266.09	329,226.20	37.1
*****		*****	*****	*****	*****	*****
HARRIS	IN GALVESTON, BRAZORIA, FT BEND & HARRIS'	.001	\$ 619,861.00	\$.00	\$.00	.0
VA	COUNTIES AT VARIOUS LOCATIONS					
0912-00-038						
MC 912-00-38	BASE AND/OR PVMT REPAIR					
WORK ORDER- 02-12-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-28-93				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED- 7				
HUBCO, INC.						
CONTRACT 01930054		TOTALS	619,861.00	.00	.00	0.0
*****		*****	*****	*****	*****	*****
HARRIS	HAYSIDE DR	2.488	\$ 18,896,462.19	\$ 127,896.66	\$ 17,590,031.03	97.9
IH 10	OATES RD IN HOUSTON					
0508-01-209						
IR 10-7(302)775	WIDEN, CONCRETE OVERLAY & ILLUMINATION					
WORK ORDER- 04-10-90		WORK BEGAN- 04-21-90				
DATE WORK COMPLETED-		TIME COMPUTED 04-26-90				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	432	PERCENT TIME USED- 93				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19	127,896.66	17,590,031.03	97.9
*****		*****	*****	*****	*****	*****
HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	\$ 45,346,488.00	\$ 825,921.44	\$ 28,447,400.74	66.0
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRTG RDS					
WORK ORDER- 04-29-91		WORK BEGAN- 04-29-91				
DATE WORK COMPLETED-		TIME COMPUTED 05-15-91				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	165	PERCENT TIME USED- 40				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	825,921.44	28,447,400.74	66.0
*****		*****	*****	*****	*****	*****
HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75	\$ 29,270.11	\$ 1,131,663.74	16.7
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91		WORK BEGAN- 12-30-91				
DATE WORK COMPLETED-		TIME COMPUTED 01-09-92				
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	442	PERCENT TIME USED- 49				
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	29,270.11	1,131,663.74	16.7
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU WDM/RECONST TO 8 & 10 MN LNS W/AVL & FRD	2.322	\$ 82,521,064.23	.00	.00	.0
WORK ORDER- 03-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 0	WORK BEGAN- 03-29-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	.00	.00	0.0
HARRIS FM 521 0111-01-074 NH 93(35)M	0.06 MI N OF FOXSHIRE RD 0.22 MI S OF RILEY RD GR, STRS & SURF	1.069	\$ 2,467,145.89	.00	.00	.0
HARRIS BW 8 3256-04-017 NH 93(34)M	0.3 MI W OF FM 521 0.8 MI E OF FM 521 GR, STRS & SURF FOR FRTG RDS	1.230	\$ 7,900,072.11	.00	.00	.0
WORK ORDER- 03-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 415 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00	.00	.00	0.0
HARRIS IH 10 0271-07-212 CM 93(5)I	IN HOUSTON FR IH 610 IH 45 INSTALL FIBER OPTIC CABLE	8.728	\$ 534,405.41	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03930011		TOTALS	534,405.41	.00	.00	0.0
HARRIS US 59 0177-11-129 STP 93(105)MR	AT INTERCHANGES W/IH 10(E) & IH 610(N) MILL & O/L SURF	.464	\$ 155,741.50	.00	.00	.0
HARRIS IH 610 0271-16-096 CSR 271-16-96	W OF TELEPHONE RD W OF IH 45 BS REP & ACP O/L FRTG RDS	.520	\$ 116,799.05	.00	.00	.0
HARRIS BS 146D 0389-15-010 STP 93(72)MR	SH 146 FAIRMONT PARKWAY FULL DPTH CONC REP, JT REP & CRACK SEAL	1.173	\$ 265,040.60	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 03930017		TOTALS	537,581.15	.00	.00	0.0
HARRIS SH 249 0720-03-089 MC 720-3-89	ETC "DISTRIC WIDE" ETC VARIOUS LOCATIONS IN DISTRICT ETC CURB & SPALL REPAIRS, CRACK SEALING, STSEW, ETC.	11.307	\$ 521,687.35	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 03930028		TOTALS	521,687.35	.00	.00	0.0

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HARRIS FM 1960 1685-02-037 CPM 1685-2-37	ALDINE-WESTFIELD BF 1960A MICROSURF & CRACK SEAL	4.012	\$ 611,200.81	\$.00	\$.00	.0
HARRIS FM 1960 1685-03-067 CPM 1685-3-67	BF 1960A E. OF HUMBLE LIBERTY C/L MICROSURF & CRACK SEAL	8.309	\$ 928,206.99	\$.00	\$.00	.0
HARRIS FM 1960 1685-03-068 CSR 1685-3-68	AT WEST LAKE HOUSTON PARKWAY . ADD TURN LN & SIG	.435	\$ 300,240.30	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
HUBCO, INC.	CONTRACT 03930070	TOTALS	1,839,648.10	.00	.00	0.0
HARRIS US 290 0050-06-033 F 535(22)	AT CYPRESS BYPASS . GR, STRS & SURF	2.337	\$ 25,119,728.34	\$ 230,451.64	\$ 24,922,128.37	99.9
WORK ORDER- 04-27-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	400 364	WORK BEGAN- 05-12-89 TIME COMPUTED 05-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 04890056	TOTALS	25,119,728.34	230,451.64	24,922,128.37	99.9
HARRIS US 59 0177-11-083 F 514(104)	0.52 MI N OF 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC	1.287	\$ 29,191,273.08	\$ 530,223.24	\$ 14,664,814.29	52.9
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	396 170	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 41				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 04910001	TOTALS	29,191,273.08	530,223.24	14,664,814.29	52.9
HARRIS BW 8 3256-02-016 F 1126(8)	0.1 MI W OF LEE RD 0.1 MI W OF US 59 GR, STRS & SURF FOR FRGT RDS	.395	\$ 2,241,984.84	\$ 129,066.18	\$ 2,397,497.67	100.0
WORK ORDER- 06-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-93 180 199	WORK BEGAN- 09-06-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 103				
HASSELL CONSTRUCTION COMPANY, INC.	CONTRACT 04910037	TOTALS	2,241,984.84	129,066.18	2,397,497.67	100.0
HARRIS SH 249 0720-03-087 MC 720-3-87	IN TOMBALL AT THEISS LANE/ALICE RD . FLASHING BEACON W/SFTY LTG	.002	\$ 40,974.00	\$.00	\$ 24,069.32	88.1
WORK ORDER- 05-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 86	WORK BEGAN- 07-30-92 TIME COMPUTED 06-20-92 ADDL DAYS GRANTED- PERCENT TIME USED- 215	***** * ESTIMATE HAS BEEN BY-PASSED *****			
INTERNATIONAL HIGHWAY SIGNS, INC.	CONTRACT 04920016	TOTALS	40,974.00	.00	24,069.32	88.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89'	467,086.49'	7,593,372.83'	45.2'
US 59	S OF GREENS RD					
0177-07-077						
NH 92(30)M	WDN TO 8 & 10 M.L. W/AVL & FRIG RDS &CON					
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 42					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 04920042	TOTALS	17,657,783.89'	467,086.49'	7,593,372.83'	45.2'

HARRIS	SOUTH OF WESTPARK	2.580	\$ 59,070,604.98'	888,403.08'	58,479,707.54'	99.9'
US 59	EAST OF IH 610					
0027-13-123						
SPP 514(85)	GR, STRS, BASE & PVMT					
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS-	1,200 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	1,200 PERCENT TIME USED- 97					
GRANITE CONSTRUCTION COMPANY						
	CONTRACT 05890001	TOTALS	59,070,604.98'	888,403.08'	58,479,707.54'	99.9'

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26'	385,930.27'	7,256,759.42'	23.7'
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 05920001	TOTALS	32,192,618.26'	385,930.27'	7,256,759.42'	23.7'

HARRIS	AT WOODWAY	.293	\$ 107,415.60'	.00'	97,171.61'	95.2'
IH 610						
0271-17-102						
IM 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11'	.00'	325,713.49'	95.8'
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					
HARRIS	E OF IH 610	1.015	\$ 854,854.70'	2,375.00'	97,093.04'	12.4'
SH 225	ALLEN-GENOA RD					
0502-01-153						
NH 92(36)R	PAV AND STR REP					
WORK ORDER- 06-15-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 21					
JONES G. FINKE INC.						
	CONTRACT 05920008	TOTALS	1,319,885.41'	2,375.00'	519,978.14'	41.7'

HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00'	2,351.25'	31,981.75'	52.3'
BW 8	RICHMOND AVE					
3256-01-063						
CL 3256-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 48					
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 05920015	TOTALS	64,300.00'	2,351.25'	31,981.75'	52.3'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-331 CL 912-71-331	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10 FR GREGG ST TO LATHROP ST LANDSCAPE ESTABLISHMENT	.001	\$ 77,785.00	\$ 3,173.00	\$ 34,891.60	47.2
WORK ORDER- 06-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-13-92 TIME COMPUTED 06-26-92 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 46					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00	3,173.00	34,891.60	47.2
HARRIS BW 8 3256-01-064 CL 3256-1-64	IN HOUSTON FR RICHMOND AVE MEMORIAL DR LANDSCAPE ESTABLISHMENT	3.300	\$ 63,996.00	\$ 2,470.95	\$ 21,099.40	34.7
WORK ORDER- 06-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-07-92 TIME COMPUTED 06-27-92 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 46					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00	2,470.95	21,099.40	34.7
HARRIS BW 8 3256-03-016 MA-F 1126(6)	IH 45(S) 0.5 MI SW OF IH 45 GR, STRS & SURF FOR FRTG RDS	1.456	\$ 7,451,325.69	\$ 75,111.10	\$ 7,333,098.57	100.0
HARRIS BW 8 3256-04-023 CC 3256-4-23	0.5 MI SW OF IH 45 0.1 MI W OF BEAMER RD WATER LINES ADJUSTMENTS	.001	\$ 118,412.75	\$ -96.00	\$ 121,536.67	100.0
HARRIS BW 8 3256-04-024 CC 3256-4-24	0.5 MI SW OF IH 45 0.1 MI W OF BEAMER RD SANITARY SEWER ADJUSTMENTS	.001	\$ 6,000.00	\$ -3.00	\$ 4,301.00	100.0
WORK ORDER- 07-23-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-15-90 TIME COMPUTED 08-08-90 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 105					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06900002		TOTALS	7,575,738.44	75,012.10	7,458,936.24	100.0
HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD WDN TO 10 M.L. W/AVL & FRTG RDS	.614	\$ 12,526,018.61	\$ 275,354.78	\$ 4,478,599.43	37.6
HARRIS US 59 0177-11-084 F 514(106)	0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER WDN TO 10 M.L. W/AVL & FRTG RDS	.899	\$ 24,053,399.20	\$ 599,801.93	\$ 7,843,393.84	34.3
WORK ORDER- 10-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-03-91 TIME COMPUTED 10-17-91 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 27					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	875,156.71	12,321,993.27	35.4
HARRIS BW 8 3256-03-033 F 1126(9)	0.232 MI S OF WOODFORE 0.780 MI S OF NEW US90 GR, STRS, BS & CONC PAV	2.580	\$ 14,583,799.73	\$ 558,951.21	\$ 12,115,653.56	87.4
WORK ORDER- 07-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06910022		TOTALS	14,583,799.73	558,951.21	12,115,653.56	87.4

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	FRY RD		4.453	\$ 593,193.00	\$ 12,131.89	\$ 605,699.45	100.0
IH 10	SH 6						
0271-06-077							
IM 10-7(347)747	CONCRETE REPAIR						
WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92						
DATE WORK COMPLETED- 03-05-93	TIME COMPUTED 08-08-92						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 72						
FORBY CONTRACTING, INC.							
CONTRACT 06920009			TOTALS	593,193.00	12,131.89	605,699.45	100.0

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	\$ 327,637.51	\$ 7,187,384.05	27.1
US 59	0.45 MI N OF LITTLE YORK						
0177-07-057							
NH 92(29)M	GR,STR,CSB,CRCP,STM						
	SEM,SGLS,SGNS,PAV MK						
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92						
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 13						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06920042			TOTALS	27,832,592.97	327,637.51	7,187,384.05	27.1

HARRIS	IN BAYTOWN ON W MAIN ST AT GOOSE CREEK		.265	\$ 2,437,782.24	\$ 90,046.60	\$ 1,124,398.11	48.5
CS							
0912-71-285							
BR 88(644)OX	REPL BR & APPRS						
WORK ORDER- 08-26-92	WORK BEGAN- 09-11-92						
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92						
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 41						
E. B. L., INC.							
CONTRACT 06920061			TOTALS	2,437,782.24	90,046.60	1,124,398.11	48.5

HARRIS	IN HOUSTON FR SOUTHERN ST		3.267	\$ 44,579,060.41	\$ 236,149.29	\$ 41,740,251.60	98.5
IH 45	AIRPORT BLVD						
0500-03-377							
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY						
	I/C						
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88						
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88						
CONTRACT WORKING DAYS- 1,390	ADDL DAYS GRANTED- 188						
WORKING DAYS CHARGED- 1,088	PERCENT TIME USED- 69						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07880032			TOTALS	44,579,060.41	236,149.29	41,740,251.60	98.5

HARRIS	UVALDE RD		.000	\$.00	\$ 374,084.49	\$ 37,663,911.76	0.0
IH 10							
0508-01-230							
I-IR 10-7(336)780	AVENUE C						
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90						
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90						
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 19						
WORKING DAYS CHARGED- 506	PERCENT TIME USED- 96						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07900001			TOTALS	.00	374,084.49	37,663,911.76	0.0

HARRIS	0.1 MI W O WASHINGTON AVE		1.390	\$ 814,052.00	\$ 2,147.00	\$ 769,692.93	99.5
IH 10	0.1 MI E OF PATTERSON ST						
0271-07-199							
CL 271-7-199	LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91						
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91						
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 28						
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 99						
GULF COAST LANDSCAPE SERVICES, INC.							
CONTRACT 07910016			TOTALS	814,052.00	2,147.00	769,692.93	99.5

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HARRIS IH 10 0508-01-236 I 10-7(344)782	AT BW 8 (E) CONST N PORTION OF BW 8 ML O/P & N DC'S	.001	\$ 18,169,618.40	\$ 178,443.05	\$ 15,970,411.42	92.5
HARRIS BW 8 3256-03-046 F 1126(10)	0.1 MI S OF WOODFORD DR 0.2 MI S OF WOODFORREST DR GR, STRS & SURF FOR MN LNS & DIR CONNS	.615	\$ 3,092,437.56	\$ 9,395.50	\$ 1,940,557.19	66.0
HARRIS BW 8 3256-03-049 C 3256-3-49	JACINTO PORT BLVD, N 0.622 MI N GR, STRS & SURF FOR FRTG RDS	.622	\$ 1,863,509.85	\$ 67,536.89	\$ 1,942,400.54	99.9
WORK ORDER- 08-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 375 WORKING DAYS CHARGED- 287	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81	255,375.44	19,853,369.15	90.3
HARRIS IH 45 0110-06-101 IR 45-1(272)056	SPUR 261 (N SHEPHERD DR) FM 525 SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC	4.060	\$ 1,397,804.41	\$ 25,074.98	\$ 887,837.01	66.8
WORK ORDER- 08-09-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 567	WORK BEGAN- 10-31-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	25,074.98	887,837.01	66.8
HARRIS MH 8016-12-006 NH 92(100)M	IN PASADENA ON RED BLUFF RD (MH 210) FR W OF SOUTHMORE TO E OF SAN AUGUSTINE ST WDN GR, STRS & SURF	.525	\$ 578,868.66	\$ 22,893.11	\$ 351,840.46	64.1
HARRIS MH 8029-12-007 NH 92(99)M	IN PASADENA ON S SHAVER ST (MH 26) FR 145' S OF ALLENDALE RD TO SOUTHMORE RD GRADING, STRUCTURES AND SURFACING	.594	\$ 2,181,973.64	\$.00	\$ 284,031.71	13.7
WORK ORDER- 08-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 12	WORK BEGAN- 09-30-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	22,893.11	635,872.17	24.2
HARRIS SP 261 0110-06-111 MCSP 110-6-111	ETC ETC ETC INTERCONNECT SIGNALS	.006	\$ 1,399,001.65	\$ 36,313.84	\$ 157,306.12	11.8
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 700 WORKING DAYS CHARGED- 140	WORK BEGAN- 12-28-92 TIME COMPUTED 11-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	36,313.84	157,306.12	11.8
HARRIS IH 610 0271-16-064 IR 610-7(327)765	IN HOUSTON FR SH 288 (S FRWY) ADD 2 MAIN LANES	4.941	\$ 49,140,449.03	\$ 95,039.01	\$ 42,150,207.39	90.3
WORK ORDER- 10-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 810 WORKING DAYS CHARGED- 470	WORK BEGAN- 10-12-89 TIME COMPUTED 10-21-89 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 55					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	95,039.01	42,150,207.39	90.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 519,707.99	\$ 25,439,902.60	60.5
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSHWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 08900001	TOTALS	44,197,159.91	519,707.99	25,439,902.60	60.5

HARRIS	GALVESTON C/L BEAMER RD	3.559	\$ 11,450,836.84	\$ 308,946.87	\$ 9,207,232.52	84.6
FM 2351						
1844-01-017						
CRP 91(40)MX	GR, STRS, BS & SURF					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
J. D. ABRAMS, INC.						
	CONTRACT 08910004	TOTALS	11,450,836.84	308,946.87	9,207,232.52	84.6

HARRIS	IN HOUSTON FROM MC CARTY ST	1.347	\$ 6,604,972.38	\$ 71,800.54	\$ 3,052,687.47	48.6
IH 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMP & WDN FRGT RDS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 08910041	TOTALS	6,604,972.38	71,800.54	3,052,687.47	48.6

HARRIS	FM 2553 NASA 1 (IN SECTIONS)	4.653	\$ 3,440,710.83	\$ 321,352.81	\$ 2,765,509.97	84.7
SH 3						
0051-02-063						
CSR 51-2-63	SHLDR IMP, ADD LT TURN LN & ACP OVERLAY					
WORK ORDER- 09-15-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
JONES G. FINKE INC.						
	CONTRACT 08920029	TOTALS	3,440,710.83	321,352.81	2,765,509.97	84.7

HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON ECL @ S SHAVER TO ECL @ CUNNINGHAM DR	5.777	\$ 23,604,627.40	\$ 852,394.44	\$ 4,790,510.98	21.3
MH						
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
J. D. ABRAMS, INC.						
	CONTRACT 08920059	TOTALS	26,942,431.06	907,564.68	5,836,827.31	22.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HARRIS	AT FRY ROAD	.002	\$ 111,779.00	\$ 10,994.99	\$ 82,486.99	90.4
FM 529	.					
1006-01-036						
MC 1006-1-36	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 09-23-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 185	74				
RANDALL ELECTRIC, INC.						
CONTRACT 08920074		TOTALS	111,779.00	10,994.99	82,486.99	90.4

HARRIS	AT SIMS BAYOU	.303	\$ 1,712,172.72	\$ 70,110.00	\$ 338,666.50	20.8
SH 35	.					
0178-01-024						
CSR 178-1-24	REPLACE STRUCTURE					
WORK ORDER- 10-07-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	46				
J. D. ABRAMS, INC.						
CONTRACT 08920089		TOTALS	1,712,172.72	70,110.00	338,666.50	20.8

HARRIS	0.6 MI NW OF BN RR	.818	\$ 7,938,141.81	\$ 318,646.72	\$ 7,092,175.25	94.0
SH 249	0.3 MI SE OF BN RR					
0720-03-053						
CRP 88(648)MX	GR, STRS, RET WALLS, BS, CRCP & STM SWRS					
WORK ORDER- 10-31-90	WORK BEGAN- 12-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	494				6
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	441				
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09900002		TOTALS	7,938,141.81	318,646.72	7,092,175.25	94.0

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 531,478.85	\$ 11,639,205.45	43.0
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 46	165				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	531,478.85	11,639,205.45	43.0

HARRIS	IN LA PORTE ON SPENCER HWY FROM	3.443	\$ 15,393,260.16	\$ 246,533.91	\$ 9,693,772.62	66.2
MH	UNDERWOOD TO SH 146					
8020-12-011						
CRP 91(28)MX	GR, STRS & SURF					
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF	1.091	\$ 3,049,983.87	\$ 32,767.02	\$ 1,975,118.95	68.1
MH	WILLOW SPRING BAYOU TO UNDERWOOD ST					
8020-12-013						
CRP 91(30)MX	GR, STRS & SURF					
HARRIS		.000	\$.00	\$.00	\$ 863.55	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 11-13-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	221				
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	279,300.93	11,669,755.12	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.1 MI W OF BEAMER BM 8 EXIST SH 35		3.501	\$ 12,708,759.81	\$ 350,999.25	\$ 11,860,709.29	98.2
3256-04-012 F 1126(3) GR, STRS & SURF FOR FRGTG RDS						
WORK ORDER- 11-13-91	WORK BEGAN- 11-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 86					
BROWN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81	350,999.25	11,860,709.29	98.2
HARRIS HUFFMEISTER ROAD US 290 FM 1960		.873	\$ 1,564,626.29	\$ 71,662.96	\$ 420,719.80	28.3
0050-08-073 NH 92(127)R EXTEND WB FRONTAGE ROAD & REVERSE RAMP						
WORK ORDER- 10-23-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 33					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 09920006		TOTALS	1,564,626.29	71,662.96	420,719.80	28.3
HARRIS 0.5 MI E OF US 90A BM 8 0.42 MI W OF FM 521		5.099	\$ 19,578,147.45	\$ 520,483.23	\$ 5,362,953.70	28.8
3256-04-010 NH 92(143)M GR, STRS, BS & CONC PAV						
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 285	PERCENT TIME USED- 12					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	520,483.23	5,362,953.70	28.8
HARRIS IH 45(N) FM 525 JFK BLVD		4.726	\$ 14,658,544.33	\$ 188,663.42	\$ 15,218,703.20	100.0
1005-01-023 CRP 90(314)M GR STRS SURF ADDL LA						
WORK ORDER- 11-06-90	WORK BEGAN- 11-10-90					
DATE WORK COMPLETED- 03-13-93	TIME COMPUTED 11-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 450	PERCENT TIME USED- 90					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10900026		TOTALS	14,658,544.33	188,663.42	15,218,703.20	100.0
HARRIS CALUMET-BENZ SH 288 BRAYS BAYOU		.450	\$ 288,693.16	\$ 1,276.80	\$ 287,615.01	99.9
0598-01-049 C 598-1-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16	1,276.80	287,615.01	99.9
HARRIS AT WORTHAM BLVD		.002	\$ 148,326.90	\$ 788.50	\$ 73,330.50	52.0
1685-01-067 MC 1685-1-67 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 11-12-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 65					
PFEIFFER & SON, INC.						
CONTRACT 10920009		TOTALS	148,326.90	788.50	73,330.50	52.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON BTWN REED RD & AIRPORT BLVD	.465	\$ 603,938.00	\$ 205,859.20	\$ 590,583.27	99.9
SH 288						
C598-01-051						
MH 92(146)R	RELOC SB EXIT RAMP					
WORK ORDER- 12-03-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 78					
BROWN & ROOT, INC.						
CONTRACT 10920013			TOTALS	603,938.00	205,859.20	590,583.27 99.9

HARRIS	E OF SILBER DRIVE	1H 45	\$ 747,380.00	\$ 176,938.07	\$ 181,688.07	25.5
JH 10	(IN SECTIONS)					
0271-07-207						
JH 10-7(348)762	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 11-06-92	WORK BEGAN- 02-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 19					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920042			TOTALS	747,380.00	176,938.07	181,688.07 25.5

HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95	\$ 278,820.42	\$ 5,993,124.99	86.9
JH 45	SPUR 261 (N SHEPHERD DR)					
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC					
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	912 ADDL DAYS GRANTED- 240					
WORKING DAYS CHARGED-	1,003 PERCENT TIME USED- 87					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009			TOTALS	7,255,459.95	278,820.42	5,993,124.99 86.9

HARRIS	IN HOUSTON FR WOODRIDGE ST	.961	\$ 588,766.80	\$ 4,626.50	\$ 594,555.61	99.9
JH 45	SOUTHERN ST					
0500-03-414						
CL 500-3-414	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-90	WORK BEGAN- 01-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-91					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 11900014			TOTALS	588,766.80	4,626.50	594,555.61 99.9

HARRIS	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU	.189	\$ 3,329,771.85	\$ 8,550.00	\$ 17,784.00	.5
CS						
0912-71-289						
ER 88(204)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	353 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 3					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003			TOTALS	3,329,771.85	8,550.00	17,784.00 0.5

HARRIS	US 59	10.654	\$ 761,434.29	\$ 210,795.11	\$ 435,428.59	60.1
JH 610	ETC HOMESTEAD ROAD, ETC.					
0271-14-173	ETC					
NC 271-14-173	FULL DEPTH REPAIR OF EXIST CONC, EMBNK SLOPES, ETC					
WORK ORDER- 01-11-93	WORK BEGAN- 01-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 47					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 11920020			TOTALS	761,434.29	210,795.11	435,428.59 60.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LP 201		2.689	\$ 91,253,931.62	.00	\$ 77,996,482.89	91.8
SH 146 SH 225						
0389-12-052						
C 389-12-52 SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 1,811	PERCENT TIME USED- 121					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	91.8
HARRIS IN SEABROOK FR NASA 1		.189	\$ 14,554.00	4,562.37	5,474.37	39.5
SH 146 4TH STREET						
0389-05-077						
CD 389-5-77 DRAINAGE IMPROVEMENTS						
HARRIS IN LA PORTE FR MAIN ST		1.926	\$ 633,681.37	4,556.96	509,312.92	84.6
SH 146 1,580 FT N OF SH 225						
0389-12-068						
MC 389-12-68 BS REPAIR, JT CLEAN & SEAL & ACP OVERLAY						
WORK ORDER- 01-24-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 43					
HUBCO, INC.						
CONTRACT 12910034		TOTALS	648,235.37	9,119.33	514,787.29	83.5
HARRIS IN HOUSTON ON AIRPORT BLVD FR LINNET LN		.911	\$ 2,758,399.30	661,576.79	661,576.79	25.2
MH 1200' E OF STATION DR						
8041-12-006						
STP 93(9)MM RECONST GR, STRS & SURF						
WORK ORDER- 02-09-93	WORK BEGAN- 03-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-93					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 7					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12920003		TOTALS	2,758,399.30	661,576.79	661,576.79	25.2
HARRIS SH 6		.001	\$ 2,318,158.52	215,514.24	215,514.24	9.7
IH 10 IH 610 (M)						
0271-07-208						
CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	215,514.24	215,514.24	9.7
HARRIS IN HOUSTON FR S MAIN		.848	\$ 379,020.14	83,744.49	83,744.49	23.2
IH 610 KIRBY (FRTG RDS)						
0271-16-094						
MC 271-16-94 REPAIR PAVEMENT (FRTG RDS)						
WORK ORDER- 02-03-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-93					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 28					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920056		TOTALS	379,020.14	83,744.49	83,744.49	23.2
MONTGOMERY VARIOUS LOCATIONS IN		22.492	\$ 585,856.70	.00	.00	.0
IH 45 ETC MONTGOMERY COUNTY						
0675-08-067 ETC						
MC 675-8-67 ASPH PAV REPAIR, CRACK SEAL, STRIPING & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORBY CONTRACTING, INC.						
CONTRACT 02930052		TOTALS	585,856.70	.00	.00	0.0

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LP 336		1.519	\$ 1,695,930.31	\$ 73,677.70	\$ 973,677.02	60.6
FM 3083 SH 105 E OF CONROE						
3158-01-008						
A 3158-1-8 GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 04-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 23					
SMITH & CO.(DEAD)						
CONTRACT 03920072		TOTALS	1,695,930.31	73,677.70	973,677.02	60.6
MONTGOMERY BETWEEN CAMP CREEK & MC RAE CREEK		.575	\$ 2,088,740.78	.00	.00	.0
FM 1484						
1417-01-013						
BR 88(645) REPL STR #5 & WDN STRS #4, 6 & 7						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03930010		TOTALS	2,088,740.78	.00	.00	0.0
MONTGOMERY FM 1485		6.455	\$ 7,038,405.00	\$ 201,203.65	\$ 5,313,179.73	79.4
SH 242 US 59						
3538-01-001						
C 3538-1-1 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91	WORK BEGAN- 08-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 65					
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00	201,203.65	5,313,179.73	79.4
MONTGOMERY 0.5 MI N OF TAMINA RD		1.173	\$ 11,819,572.11	\$ 307,139.42	\$ 7,030,456.86	62.6
IH 45 0.3 MI S OF TAMINA RD						
0110-04-135						
IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION						
WORK ORDER- 07-12-91	WORK BEGAN- 09-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 224	PERCENT TIME USED- 75					
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	307,139.42	7,030,456.86	62.6
MONTGOMERY IH 45		2.236	\$ 9,391,100.00	\$ 191,188.11	\$ 7,594,164.35	85.1
SH 242 NEEDHAM RD						
3538-01-003						
C 3538-1-3 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91	WORK BEGAN- 08-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 63					
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00	191,188.11	7,594,164.35	85.1
MONTGOMERY LIBERTY C/L		17.446	\$ 1,515,968.75	\$ 93,193.16	\$ 1,557,374.61	99.9
US 59 HARRIS C/L (IN SECTIONS)						
0177-05-066						
N+ 92(41)R BS REP, JT REP & SEAL & PVMT REP						
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO.		.001	\$ 1,027,389.75	\$ 90,235.10	\$ 833,371.60	85.3
US 59						
0177-05-067						
C/M 177-5-67 PRESSURE GROUTING						
WORK ORDER- 06-17-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 98					
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50	183,428.26	2,390,746.21	98.9

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MONTGOMERY	MC CALEB RD	5.700	\$ 21,305,347.36	\$ 1,044,216.16	\$ 8,890,495.46	43.9
SH 105	LP 336					
0338-03-034						
STP 92(66)UM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	1,044,216.16	8,890,495.46	43.9

MONTGOMERY	2.3 MI W OF US 59	2.235	\$ 1,467,688.54	\$ 163,274.44	\$ 1,268,757.17	90.9
FM 2090	0.1 MI W OF US 59					
1912-01-010						
STP 92(85)R	BS REP, O/L & SHLDR PAV & WID BR					
MONTGOMERY	E OF SP RR	1.369	\$ 806,423.32	\$ 67,530.67	\$ 411,873.87	53.7
FM 2090	1.4 MI E OF BU 59-L					
1912-02-008						
STP 92(85)R	BS REP, O/L & SHLDR PAV					
HARRIS	AT HARDY TOLL ROAD	.170	\$ 150,211.18	\$ 1,324.30	\$ 111,739.78	78.3
BM 8						
3256-02-044						
NH 92(73)R	REPL APPROACHES & RESET CONC MED BARRIER					
WORK ORDER- 07-23-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
BROWN & ROOT, INC.						
CONTRACT 06920005		TOTALS	2,424,323.04	232,129.41	1,792,370.82	77.8

MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	\$ 447,547.76	\$ 5,223,171.52	26.8
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	447,547.76	5,223,171.52	26.8

MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63	\$ 296,720.31	\$ 788,496.95	11.4
SH 105	PLANTERSVILLE RD					
0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					
WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
SMITH & CO.(DEAD)						
CONTRACT 08920027		TOTALS	7,379,286.63	296,720.31	788,496.95	11.4

MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	\$ 2,846.29	\$ 1,094,031.14	23.5
SH 242	W OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 09-29-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
SMITH & CO.(DEAD)						
CONTRACT 08920040		TOTALS	4,885,080.94	2,846.29	1,094,031.14	23.5

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MONTGOMERY	AT FM 1488	.001	\$ 2,306,841.35'	141,744.93'	847,804.57'	38.7'
IH 45						
0110-04-142						
NH 92(51)IM BRIDGE REPLACEMENT						
WORK ORDER- 09-29-92 WORK BEGAN- 10-26-92						
DATE WORK COMPLETED- TIME COMPUTED 10-15-92						
CONTRACT WORKING DAYS- 196 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 27						
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35'	141,744.93'	847,804.57'	38.7'

MONTGOMERY	AT FM 3083	1.110	\$ 1,563,104.48'	78,707.03'	463,635.06'	31.2'
IH 45						
0675-08-057						
NH 92(91)IM CONSTRUCT 4 RAMPS						
MONTGOMERY LEAGUE LINE ROAD .849 \$ 694,500.55'						
IH 45 N OF TEAS NURSERY						
0675-08-062						
NH 92(92)IM GR, STRS, SURF						
WORK ORDER- 10-27-92 WORK BEGAN- 11-21-92						
DATE WORK COMPLETED- TIME COMPUTED 11-12-92						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 23						
SMITH & CO. (DEAD)						
CONTRACT 09920019		TOTALS	2,257,605.03'	98,587.52'	655,680.41'	30.5'

MONTGOMERY	AT CRYSTAL CREEK	.454	\$ 1,075,461.56'	54,546.91'	332,038.69'	32.4'
FM 1314						
1986-01-024						
BR 90(187) REPLACE STR #3 & APPROACHES						
WORK ORDER- 11-03-92 WORK BEGAN- 12-01-92						
DATE WORK COMPLETED- TIME COMPUTED 11-19-92						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 17						
BROWN & ROOT, INC.						
CONTRACT 09920022		TOTALS	1,075,461.56'	54,546.91'	332,038.69'	32.4'

MONTGOMERY	1.73 MI W OF IH 45	1.730	\$ 3,697,772.87'	121,544.13'	1,054,349.83'	30.0'
SH 242 IH 45						
3538-01-002						
C 3538-1-2 GR, STRS & SURF FOR 4 LN DIV						
WORK ORDER- 10-27-92 WORK BEGAN- 11-16-92						
DATE WORK COMPLETED- TIME COMPUTED 11-12-92						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 11						
BROWN & ROOT, INC.						
CONTRACT 09920028		TOTALS	3,697,772.87'	121,544.13'	1,054,349.83'	30.0'

MONTGOMERY	AT NORTH PARK DR (E & W FRTG RDS)	.003	\$ 203,855.00'	24,625.30'	179,973.10'	92.9'
US 59						
0177-05-068						
MC 177-5-68 TRAF SIGNALS W/SFTY LTG						
WORK ORDER- 10-16-92 WORK BEGAN- 11-21-92						
DATE WORK COMPLETED- TIME COMPUTED 11-16-92						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 80 PERCENT TIME USED- 89						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09920050		TOTALS	203,855.00'	24,625.30'	179,973.10'	92.9'

MONTGOMERY	CRIPPLE CREEK RD	2.287	\$ 7,341,534.81'	535,780.41'	1,677,421.37'	24.0'
SH 249 W ROLLINGWOOD RD						
0720-02-049						
STP 92(146)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 12-03-92 WORK BEGAN- 12-21-92						
DATE WORK COMPLETED- TIME COMPUTED 12-19-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 10						
BROWN & ROOT, INC.						
CONTRACT 10920004		TOTALS	7,341,534.81'	535,780.41'	1,677,421.37'	24.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	NEEDHAM RD	3.768	\$ 9,153,003.61	754,549.33	6,905,939.05	79.4
SH 242	E OF FM 1314					
3538-01-005						
C 3538-1-5	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
SMITH & CO.(DEAD)						
	CONTRACT 11910002	TOTALS	9,153,003.61	754,549.33	6,905,939.05	79.4

MONTGOMERY	AT KINGWOOD DR	.334	\$ 223,636.88	297.83	18,221.48	8.5
LP 494						
0177-14-017						
CD 177-14-17	ADD TURN LANES					
HARRIS	SMITH DR	.246	\$ 76,550.80	36,879.43	76,873.96	99.9
FM 2100	DESIRABLE ST					
1062-02-015						
CD 1062-2-15	ADD LT TURN LN					
HARRIS	ULRICH RD	.104	\$ 84,620.36	306.85	77,880.39	96.8
FM 2100	KRENEK RD					
1062-04-037						
CD 1062-4-37	ADD RCP					
WORK ORDER- 12-29-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
SOUTH COAST CONSTRUCTION, INC.						
	CONTRACT 11920022	TOTALS	384,808.04	37,484.11	172,975.83	47.3

WALLER	AT BESSIE'S CREEK	.382	\$ 909,871.68	.00	.00	.0
FM 1489						
1418-01-005						
BR 93(13)OF	REPLACE STR #1 & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
	CONTRACT 03930058	TOTALS	909,871.68	.00	.00	0.0

WALLER	SH 6, E	4.095	\$ 22,953,169.19	228,573.84	15,978,501.03	73.2
US 290	FM 359					
0114-11-052						
F 535(24)	GR, STRS, BS & PAV					
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
TRAYLOR BROS., INC.						
	CONTRACT 05910001	TOTALS	22,953,169.19	228,573.84	15,978,501.03	73.2

WALLER	E END BRAZOS RV BR	6.214	\$ 2,083,139.65	9,698.21	1,961,603.77	99.2
US 290	1035 FT W OF SP RR					
0114-11-063						
NH 92(58)R	PLANING, ACP OVERLAY & PAY MARKING					
WORK ORDER- 07-23-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
JONES G. FINKE INC.						
	CONTRACT 06920049	TOTALS	2,083,139.65	9,698.21	1,961,603.77	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	AT THREE MILE CREEK	.288	\$ 529,511.03'	8,503.64'	88,841.22'	21.9'
FM 359						
0543-01-045						
BR 91(65)OF	REPLACE BRIDGE AND APPROACHES					

WALLER	US 290	21.456	\$ 7,316,692.47'	378,984.32'	3,011,272.69'	43.3'
FM 359	US 90					
0543-01-046						
CSR 543-1-46	BS REP, O/L & PAV SHLDR CONST					

WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					

JONES G. FINKE INC.						

CONTRACT 08920061		TOTALS	7,846,203.50'	387,487.96'	3,100,113.91'	41.8'

WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52'	755,035.37'	8,790,891.84'	25.3'
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					

WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						

CONTRACT 09920001		TOTALS	36,503,344.52'	755,035.37'	8,790,891.84'	25.3'

		DISTRICT CONTRACT AMOUNT			1,278,284,387.58	
		DISTRICT ESTIMATES THIS MONTH			25,738,778.21	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			771,054,469.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALHOUN CR 0913-19-004 BR 88(226)OX	ON CR 218 AT NO NAME DRAW REPL BR & APPRS	.075	\$ 314,168.15'	26,330.68'	295,454.26'	98.9'
WORK ORDER- 10-02-92	WORK BEGAN- 10-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 95	57				
PAWNEE LEASE SERVICE, INC.						
CONTRACT 08920022		TOTALS	314,168.15'	26,330.68'	295,454.26'	98.9'

COLORADO IH 10 0271-01-059 IM 10-6(69)634	COLORADO RIVER AUSTIN COUNTY LINE REFURBISH GUIDE SIGNS	93.069	\$ 271,850.90'	15,814.13'	252,910.09'	97.9'
WORK ORDER- 07-10-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 64	64				
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 06920055		TOTALS	271,850.90'	15,814.13'	252,910.09'	97.9'

DEWITT MH 8012-13-001 STP 93(14)UM	ESPLANADE ST (US 183), ALONG BROADWAY ST SPTC RAILROAD IN CUERO RECONSTR GR & SURF, C&G AND STORM SEWER	.433	\$ 595,788.14'	72,679.73'	109,358.93'	19.3'
WORK ORDER- 01-29-93	WORK BEGAN- 02-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED- 19	26				
PAWNEE LEASE SERVICE, INC.						
CONTRACT 12920005		TOTALS	595,788.14'	72,679.73'	109,358.93'	19.3'

FAYETTE SH 71 0265-07-025 NH 93(25)M	1.6 MI W OF PLUM 1.5 MI E OF WEST POINT ADDING 2 LNS, GR, STRS, BASE & SURF	3.194	\$ 6,488,461.23'	.00'	.00'	.0'
WORK ORDER- 03-29-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
E. E. HOOD & SONS, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23'	.00'	.00'	0.0'

FAYETTE FM 1291 1265-01-012 CSR 1265-1-12	HALDECK US 290 RECONST RDWY & MDN STRS	6.491	\$ 1,287,394.65'	55,784.60'	679,418.85'	55.5'
WORK ORDER- 09-01-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 47	63				
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65'	55,784.60'	679,418.85'	55.5'

FAYETTE SH 71 0265-08-056 CL 265-8-56	1.0 MI W OF FM 609 0.72 MI E LANDSCAPE ESTABLISHMENT	.720	\$ 13,553.04'	425.80'	1,474.45'	11.4'
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 19	92				
WENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04'	425.80'	1,474.45'	11.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE COLORADO RIVER BR & APPRS IN LAGRANGE, US 77 0.8 MI S OF SH 71 0268-01-034 BRF 285(3) WON EMBANK, RAISE GR & REPL BR & APPRS			.586	\$ 2,388,150.02	25,248.55	2,175,907.99	96.2
WORK ORDER- 01-03-92	WORK BEGAN- 01-16-92						
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	181 PERCENT TIME USED-	82					
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 11910025			TOTALS	2,388,150.02	25,248.55	2,175,907.99	96.2
FAYETTE 1.2 MI WEST OF FM 609 SH 71 0.7 MI EAST OF PLUM 0265-08-055 F 417(31) GRADING, STRUCTURES, BASE & SURFACING			2.987	\$ 3,506,715.34	3,154.00	2,401,345.13	72.0
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92						
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	142 PERCENT TIME USED-	79					
DEAN WORD COMPANY							
CONTRACT 12910022			TOTALS	3,506,715.34	3,154.00	2,401,345.13	72.0
FAYETTE 1.5 MI W OF WEST POINT SH 71 1.878 MI W OF WEST POINT 0265-07-038 CL 265-7-38 LANDSCAPE ESTABLISHMENT			.378	\$ 22,628.50	741.00	1,482.00	6.8
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93						
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	32 PERCENT TIME USED-	7					
JERALD M. HESS							
CONTRACT 12920043			TOTALS	22,628.50	741.00	1,482.00	6.8
FAYETTE ETC VARIOUS LIMITS IN DISTRICT 13 US 90 ETC 0026-03-037 ETC CPM 26-3-37 SEAL COAT			190.978	\$ 1,512,152.78	138,817.50	138,817.50	9.6
WORK ORDER- 01-07-93	WORK BEGAN- 03-02-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-02-93						
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12920050			TOTALS	1,512,152.78	138,817.50	138,817.50	9.6
GONZALES ETC VARIOUS LOCATIONS IN DISTRICT 13 US 90A ETC 0025-05-016 ETC CPM 25-5-16 SLURRY-MICRO SURFACING			41.588	\$ 781,114.25	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03930026			TOTALS	781,114.25	.00	.00	0.0
GONZALES OLD TOWN CREEK, W OF GONZALES US 90A US 183 IN GONZALES 0025-06-041 CL 25-6-41 LANDSCAPE DEVELOPMENT			3.768	\$ 81,935.00	3,613.83	78,265.30	99.9
WORK ORDER- 09-14-92	WORK BEGAN- 10-29-92						
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	68 PERCENT TIME USED-	105					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS							
CONTRACT 08920018			TOTALS	81,935.00	3,613.83	78,265.30	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON	AT ARENOSA CREEK	1.399	\$ 1,744,733.58'	134,046.71'	934,974.02'	56.4'
US 59						
0089-03-073						
BH 92(29) REPAIR & WDN BR & APPRS						

WORK ORDER-	07-24-92	WORK BEGAN-	08-10-92			
DATE WORK COMPLETED-		TIME COMPUTED	08-09-92			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	27			
HELDENFELS BROTHERS, INC.						
CONTRACT 06920052		TOTALS	1,744,733.58'	134,046.71'	934,974.02'	56.4'

JACKSON	AT NAVIDAD RIVER, NAVIDAD RIVER EAST	1.379	\$ 1,628,283.95'	126,654.28'	899,774.49'	58.1'
US 59						
0089-04-061						
BH 92(2) REPAIR AND WIDEN BRIDGES AND APPROACHES						

WORK ORDER-	09-17-92	WORK BEGAN-	10-07-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-03-92			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	33			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920070		TOTALS	1,628,283.95'	126,654.28'	899,774.49'	58.1'

LAVACA	ETC DISTRICT WIDE	AT 29.722	\$ 714,261.64'	18,503.69'	406,396.67'	59.8'
SH 111 ETC VARIOUS LOCATIONS IN DISTRICT						
0346-06-037 ETC						
CSR 346-6-37 WIDEN DRAINAGE STRUCTURES						

WORK ORDER-	09-15-92	WORK BEGAN-	09-21-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-01-92			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	34			
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920090		TOTALS	714,261.64'	18,503.69'	406,396.67'	59.8'

LAVACA	US 90A	16.735	\$ 685,005.11'	29,775.19'	142,774.84'	21.9'
US 77 SH 111						
0370-01-022						
CSR 370-1-22 WIDEN DR STRS						

WORK ORDER-	11-03-92	WORK BEGAN-	12-02-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-19-92			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 09920068		TOTALS	685,005.11'	29,775.19'	142,774.84'	21.9'

MATAGORDA	IN BAY CITY ON COTTONWOOD AVENUE	.037	\$ 169,699.20'	.00'	.00'	.0'
CS AT COTTONWOOD CREEK						
0913-21-009						
BR 88(245)OX REPLACE BRIDGE AND APPROACHES						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 03930019		TOTALS	169,699.20'	.00'	.00'	0.0'

MATAGORDA	ON CR 196 AT CANEY CREEK	.155	\$ 552,198.33'	34,048.50'	500,461.74'	95.4'
CR						
0913-21-010						
BR 88(246)OX REPLACE BRIDGE AND APPROACHES						

WORK ORDER-	06-15-92	WORK BEGAN-	06-18-92			
DATE WORK COMPLETED-		TIME COMPUTED	07-01-92			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
MISCOE CONSTRUCTION, INC.						
CONTRACT 05920019		TOTALS	552,198.33'	34,048.50'	500,461.74'	95.4'

MIS.CIS.19
DISTRICT 13

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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** MATAORDA FM 1468 AT MARKHAM SH 35 FM 459 0179-06-032 NH 92(63)R		8.494	\$ 1,961,824.39	\$ 30,029.59	\$ 1,449,355.48	77.7
GR, STRS & SURF (ADDITION OF SHLDRS)						
WORK ORDER- 07-24-92 WORK BEGAN- 08-11-92						
DATE WORK COMPLETED- TIME COMPUTED 08-09-92						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 110 PERCENT TIME USED- 73						
HELDEFELDS BROTHERS, INC.						
CONTRACT 06920012		TOTALS	1,961,824.39	30,029.59	1,449,355.48	77.7
***** VICTORIA AT GUADALUPE RIVER US 59 (SB LANES) 0088-04-059 BR 88(690)		.296	\$ 1,123,296.99	\$ 87,218.16	\$ 838,715.31	78.5
REPL BR & APPRS						
WORK ORDER- 03-09-92 WORK BEGAN- 05-27-92						
DATE WORK COMPLETED- TIME COMPUTED 03-25-92						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 18						
WORKING DAYS CHARGED- 174 PERCENT TIME USED- 88						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01920027		TOTALS	1,123,296.99	87,218.16	838,715.31	78.5
***** VICTORIA IN VICTORIA FROM AIRLINE DR US 87 RED RIVER ST 0143-10-030 NH 93(20)M		.856	\$ 2,229,271.11	\$.00	\$.00	.0
ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION						
WORK ORDER- 03-01-93 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 03-17-93						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HELDEFELDS BROTHERS, INC.						
CONTRACT 01930004		TOTALS	2,229,271.11	.00	.00	0.0
***** VICTORIA US 77 LP 175 US 59 0088-05-066 NH 93(24)R		10.558	\$ 1,288,434.94	\$.00	\$.00	.0
ASPH CONC PVT OVERLAY						
WORK ORDER- 03-15-93 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 03-31-93						
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 2						
HUNTER INDUSTRIES, INC.						
CONTRACT 02930003		TOTALS	1,288,434.94	.00	.00	0.0
***** VICTORIA ON AIRLINE RD FROM LONE TREE CREEK BR MH JOHN STOCKBAUER DR IN VICTORIA 8263-13-001 STP 89(83)UM		.781	\$ 886,779.12	\$.00	\$.00	.0
RECONSTR RDWY, PROVIDE C&G & STORM SEWER						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HELDEFELDS BROTHERS, INC.						
CONTRACT 03930061		TOTALS	886,779.12	.00	.00	0.0
***** VICTORIA 0.78 MI S OF HILL RD US 59 1.31 MI S OF HILL RD 0089-01-077 CL 89-1-77		.530	\$ 27,986.25	\$ 1,034.55	\$ 22,232.85	83.6
LANDSCAPE ESTABLISHMENT						
VICTORIA BEN WILSON DR US 87 DELMAR DR IN VICTORIA 0144-01-054 CL 144-1-54		.780	\$ 390.25	\$ 34.20	\$ 42.75	11.5
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-12-91 WORK BEGAN- 08-13-91						
DATE WORK COMPLETED- TIME COMPUTED 07-28-91						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 322 PERCENT TIME USED- 67						
HILL'S LAWN AND TREE SERVICE						
CONTRACT 06910011		TOTALS	28,376.50	1,068.75	22,275.60	82.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

VICTORIA LP 463 2350-01-018 CL 2350-1-18	AT US 59 INTCHG LANDSCAPE DEVELOPMENT	.001	\$ 57,570.00	\$.00	54,144.58	100.0
WORK ORDER- 08-17-92 DATE WORK COMPLETED- 03-08-93 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 40	WORK BEGAN- 09-14-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07920017		TOTALS	57,570.00	.00	54,144.58	100.0

VICTORIA SH 185 0432-02-057 CRP 91(79)S	0.127 MI NORTH OF FM 1432 4.336 MI SOUTH (SBL) WIDEN SHLDRS & STRS	4.336	\$ 2,341,204.85	102,385.28	1,609,021.89	72.3
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 165	WORK BEGAN- 11-04-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 91					
HELDENFELS BROTHERS, INC.						
CONTRACT 08910018		TOTALS	2,341,204.85	102,385.28	1,609,021.89	72.3

VICTORIA LP 175 0088-05-059 CSR 88-5-59	ETC AT GUADALUPE RIVER, ETC. ETC ETC REPAIR APPR SLABS, BACKWALLS & PRESSURE GROUT	.005	\$ 362,049.98	45,845.49	310,797.82	90.3
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 95	WORK BEGAN- 09-29-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 86					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08920034		TOTALS	362,049.98	45,845.49	310,797.82	90.3

VICTORIA US 87 0143-10-021 F 508(12)	IN VICTORIA FROM N OF LP 463 S OF AIRLINE DR ADD 2 LANES (GR STRS & SURF)	3.731	\$ 6,963,809.14	211,803.97	6,401,181.39	96.9
WORK ORDER- 01-12-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 434	WORK BEGAN- 02-22-90 TIME COMPUTED 01-28-90 ADDL DAYS GRANTED- 122 PERCENT TIME USED- 103					
HELDENFELS BROTHERS, INC.						
CONTRACT 12890001		TOTALS	6,963,809.14	211,803.97	6,401,181.39	96.9

VICTORIA LP 175 0088-05-065 MC 88-5-65	ETC VARIOUS LOCATIONS IN DISTRICT 13 ETC ETC CONCRETE PAVEMENT REPAIR	.114.025	\$ 546,065.00	142,816.74	269,530.54	51.9
WORK ORDER- 01-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 36	WORK BEGAN- 02-02-93 TIME COMPUTED 01-27-93 ADDL DAYS GRANTED- PERCENT TIME USED- 60					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920013		TOTALS	546,065.00	142,816.74	269,530.54	51.9

WHARTON US 59 0089-08-071 F 518(48)	AT FM 1161 NEAR HUNGERFORD RECONST GR, STRS & SURF	.778	\$ 1,997,735.18	17,734.41	1,738,660.03	91.6
WORK ORDER- 07-03-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 175 WORKING DAYS CHARGED- 185	WORK BEGAN- 07-17-91 TIME COMPUTED 07-19-91 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 98					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05910033		TOTALS	1,997,735.18	17,734.41	1,738,660.03	91.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	AT 1.3 MI NORTH OF FM 1161	.779	\$ 676,454.72	\$ 123,004.01	280,681.56	43.6
US 59	.					
0089-08-077						
C 89-8-77	GR, STRS & SURF (TRUCK WEIGH STATION)					
WORK ORDER- 09-21-92	WORK BEGAN- 10-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	40 PERCENT TIME USED-	43				
JONES G. FINKE INC.						
CONTRACT 08920051		TOTALS	676,454.72	123,004.01	280,681.56	43.6
WHARTON	0.8 MI E OF FM 960	6.614	\$ 1,056,666.66	\$ 129,862.63	129,862.63	12.9
US 59	0.2 MI W OF FM 961					
0089-07-117						
NH 93(17)R	ACP OVERLAY					
WORK ORDER- 01-07-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	10 PERCENT TIME USED-	22				
JONES G. FINKE INC.						
CONTRACT 12920032		TOTALS	1,056,666.66	129,862.63	129,862.63	12.9
DISTRICT CONTRACT AMOUNT					44,277,632.39	
DISTRICT ESTIMATES THIS MONTH					1,577,407.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,123,043.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP BEGINNING OF DIVIDED SECTION		7.001	\$ 564,503.30	\$.00	\$.00	.0
SH 21 LP 150						
0472-01-026						
CPM 472-1-26 OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HUNTER INDUSTRIES, INC.		CONTRACT 02930057	TOTALS	564,503.30	.00	.00 0.0
BASTROP AT COLORADO RIVER		.693	\$ 3,197,408.51	\$ 139,468.48	\$ 2,866,851.42	94.3
LP 150						
0265-10-018						
CRP 91(66)BRS REPLACE BR & APPRS						
WORK ORDER- 08-09-91		WORK BEGAN- 09-03-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-25-91	*****			
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 261		PERCENT TIME USED- 97	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 06910005	TOTALS	3,197,408.51	139,468.48	2,866,851.42 94.3
BASTROP AT FM 153		.001	\$ 41,217.01	\$ 441.00	\$ 40,426.97	99.9
SH 71						
0265-05-058						
C 265-5-58 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-09-92		WORK BEGAN- 10-01-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-25-92	*****			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 4	*****			
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 97	*****			
RICHARD T. NALLE, III		CONTRACT 08920080	TOTALS	41,217.01	441.00	40,426.97 99.9
BASTROP US 290		5.499	\$ 1,087,959.29	\$ 78,796.93	\$ 166,880.13	16.1
FM 2104 FM 2239						
2083-01-009						
CSR 2083-1-9 WIDEN TO 2-11' LANES WITH 3' SHOULDERS						
WORK ORDER- 11-19-92		WORK BEGAN- 12-10-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92	*****			
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 9	*****			
DEAN WORD COMPANY		CONTRACT 09920036	TOTALS	1,087,959.29	78,796.93	166,880.13 16.1
BASTROP ON CR 127 AT DRY CREEK		.248	\$ 324,467.30	\$ 24,059.54	\$ 107,933.51	35.0
CR						
0914-18-017						
BR 88(254)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-16-92		WORK BEGAN- 12-04-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92	*****			
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 45	*****			
MISCOE CONSTRUCTION, INC.		CONTRACT 10920045	TOTALS	324,467.30	24,059.54	107,933.51 35.0
BLANCO GILLESPIE C/L		6.880	\$ 488,565.70	\$ 98,445.99	\$ 98,445.99	21.2
US 290 WEST END OF TOWHEAD CRK BRIDGE						
0113-03-023						
CPM 113-3-23 OVERLAY						
WORK ORDER- 03-15-93		WORK BEGAN- 03-19-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-19-93	*****			
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 9		PERCENT TIME USED- 18	*****			
HUNTER INDUSTRIES, INC.		CONTRACT 02930025	TOTALS	488,565.70	98,445.99	98,445.99 21.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURNET	SHERWOOD DR	1.609	\$ 1,016,017.88	\$.00	.00	.0
RM 1431	VALLEY VIEW ROAD IN GRANITE SHOALS					
1378-04-030						
STP 93(102)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				

CAPITAL EXCAVATION COMPANY	CONTRACT 03930044	TOTALS	1,016,017.88	.00	.00	0.0

BURNET	0.8 MI S OF SH 29 (END OF URBAN SECTION)	1.581	\$ 734,334.45	\$ 183,456.07	\$ 633,922.10	94.8
US 281	2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE)					
0252-01-045						
NH 92(34)R	WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR					
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	134				

DEAN WORD COMPANY	CONTRACT 05920011	TOTALS	734,334.45	183,456.07	633,922.10	94.8

BURNET	LLANO COUNTY LINE, EAST	6.980	\$ 3,047,845.13	\$ 150,293.21	\$ 344,947.92	11.9
SH 71	US 281					
0700-01-023						
NH 92(154)R	UPGRADE TO 2-12' LANES WITH 10' SHLDRS					
WORK ORDER- 12-22-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	41				

DEAN WORD COMPANY	CONTRACT 11920004	TOTALS	3,047,845.13	150,293.21	344,947.92	11.9

GILLESPIE	AT PEDERNALES RIVER	.510	\$ 1,270,658.00	\$ 227,699.28	\$ 824,873.14	68.3
SH 16						
0291-01-031						
BR 92(11)	REPL BR & APPRS					
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	157				

HJNTER INDUSTRIES, INC.	CONTRACT 05920042	TOTALS	1,270,658.00	227,699.28	824,873.14	68.3

GILLESPIE	0.3 MI NORTH OF LIVEOAK CREEK	.537	\$ 229,090.00	\$ 29,888.90	\$ 109,017.72	50.0
SH 16	LADY BIRD JOHNSON PK					
0291-01-037						
STP 92(89)R	WIDEN TO 4-12' LANES WITH 8' SHOULDERS					
WORK ORDER- 11-16-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	65				

THETA CONSTRUCTION COMPANY, INC.	CONTRACT 10920020	TOTALS	229,090.00	29,888.90	109,017.72	50.0

HAYS	3 MI E OF DRIFTWOOD	.321	\$ 137,951.45	\$ 67,175.44	\$ 146,855.64	99.9
RM 150						
1197-01-012						
STP 92(15)R	EXTEND CULVERT					
WORK ORDER- 04-16-92	WORK BEGAN- 11-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				

DEAN WORD COMPANY	CONTRACT 03920023	TOTALS	137,951.45	67,175.44	146,855.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS LP 82 0016-09-025 NH 92(10)M	IN SAN MARCOS FROM IUGG LANE RECONST GR STRS BASE & SURF (C&G)	1.148	\$ 1,638,653.00	\$ 49,623.60	\$ 1,176,369.11	75.6
WORK ORDER- 04-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-23-92 TIME COMPUTED 04-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 65					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00	49,623.60	1,176,369.11	75.6

HAYS SH 123 0366-01-041 STP 92(30)R	0.3 MI S OF BROADWAY 0.3 MI N OF BROADWAY ADD LEFT TURN LANE	.378	\$ 503,706.40	\$ 14,064.12	\$ 537,282.05	100.0
WORK ORDER- 05-12-92 DATE WORK COMPLETED- 03-05-93 CONTRACT WORKING DAYS- 68 WORKING DAYS CHARGED- 89	WORK BEGAN- 06-05-92 TIME COMPUTED 05-28-92 ADDL DAYS GRANTED- 21 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 04920010		TOTALS	503,706.40	14,064.12	537,282.05	100.0

HAYS IH 35 0016-02-079 IR 35-3(164)208	AT BLANCO RIVER WIDENING, ASPH CONC PAV, STRS & PAV MARK	.603	\$ 1,504,454.30	\$ 163,271.69	\$ 1,755,271.71	99.9
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 257	WORK BEGAN- 10-15-91 TIME COMPUTED 10-19-91 ADDL DAYS GRANTED- 142 PERCENT TIME USED- 70					
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30	163,271.69	1,755,271.71	99.9

HAYS IH 35 0016-03-061 NH 92(87)IM	SH 123 COMAL COUNTY LINE CONST 2 ADD'L LANES W/ CTB	6.892	\$ 19,755,822.95	\$ 756,516.20	\$ 3,831,312.44	20.4
WORK ORDER- 09-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 76	WORK BEGAN- 10-05-92 TIME COMPUTED 10-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 17					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	756,516.20	3,831,312.44	20.4

HAYS SH 21 0471-02-032 STP 92(92)R	SH 80 5.0 MI NE EXTEND 15 CULVERTS	1.021	\$ 786,512.63	\$ 48,897.93	\$ 139,028.32	18.6
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 30	WORK BEGAN- 01-04-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 25					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10920015		TOTALS	786,512.63	48,897.93	139,028.32	18.6

LEE US 77 0211-03-027 CPM 211-3-27	ETC "DISTRICT WIDE" ETC VARIOUS LOCATIONS IN DISTRICT ETC LEVEL UP, SEAL COAT & FOG SEAL	AT 96.256	\$ 1,572,301.30	\$ 277,152.40	\$ 277,152.40	18.5
WORK ORDER- 03-03-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 6	WORK BEGAN- 03-24-93 TIME COMPUTED 03-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 10					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930027		TOTALS	1,572,301.30	277,152.40	277,152.40	18.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LEE	US 77	5.792	\$ 1,125,388.03	\$ 73,239.36	\$ 88,557.32	8.2
	FM 3403 SH 21					
	3386-01-006					
	CSR 3386-1-6					
	WDN, STRS, BS & SURF					
WORK ORDER-	11-19-92	WORK BEGAN-	12-10-92			
DATE WORK COMPLETED-		TIME COMPUTED	12-05-92			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
DEAN WORD COMPANY						
CONTRACT 09920030		TOTALS	1,125,388.03	73,239.36	88,557.32	8.2

LLANO	AT SANDY CREEK	.264	\$ 1,025,816.70	\$ 113,689.55	\$ 893,354.51	91.6
	SH 16					
	0290-01-035					
	BR 91(119)					
	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-12-92	WORK BEGAN-	02-20-92			
DATE WORK COMPLETED-		TIME COMPUTED	02-28-92			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	97			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920056		TOTALS	1,025,816.70	113,689.55	893,354.51	91.6

LLANO	SH 71	3.169	\$ 824,865.62	\$ 91,795.29	\$ 303,814.95	38.7
	RM 2147 SLICKROCK CREEK					
	2687-01-009					
	STP 92(114)R					
	ADD SHOULDERS					
WORK ORDER-	11-25-92	WORK BEGAN-	01-04-93			
DATE WORK COMPLETED-		TIME COMPUTED	12-11-92			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	48			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10920048		TOTALS	824,865.62	91,795.29	303,814.95	38.7

MASON	AT 1.0 MI E OF SAN SABA CO LINE	.676	\$ 364,170.45	\$.00	\$.00	.0
	SH 71					
	0577-03-010					
	CD 577-3-10					
	IMPROVE SUPERELEVATION					
WORK ORDER-	02-19-93	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	03-07-93			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01930050		TOTALS	364,170.45	.00	.00	0.0

TRAVIS	ON CR 1470 AT WALNUT CREEK	.179	\$ 411,266.54	\$.00	\$ 410,881.86	99.9
	CR					
	0914-04-017					
	BR 88(267)OX					
	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-25-92	WORK BEGAN-	03-23-92			
DATE WORK COMPLETED-		TIME COMPUTED	03-12-92			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01920019		TOTALS	411,266.54	.00	410,881.86	99.9

TRAVIS	WOODWARD ST	4.048	\$ 751,379.35	\$.00	\$.00	.0
	NORTH OF SOUTH CONGRESS					
	IM 35-3(166)227					
	SEAL COAT AND OVERLAY MAIN LANES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930032		TOTALS	751,379.35	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 1325 FM 734 LP 275 3417-01-010 STP 93(49)MM NOISE BARRIER WALLS		.884	\$ 325,490.75'	.00'	.00'	.0'
WORK ORDER- 03-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 3					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 0293006		TOTALS	325,490.75'	.00'	.00'	0.0'
TRAVIS ETC "DISTRICT WIDE" AT 13.384		13.384	\$ 824,187.31'	.00'	.00'	.0'
SH 71 ETC VARIOUS LOCATIONS IN DISTRICT						
0113-13-107 ETC						
CPM 113-13-107 MICRO SURFACE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 0293010		TOTALS	824,187.31'	.00'	.00'	0.0'
TRAVIS E OF BARTON CREEK SH 71 W OF SILVERMINE DR 0700-03-061 CPM 700-3-61 LEVEL UP & OVERLAY		2.997	\$ 312,650.97'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 0293005		TOTALS	312,650.97'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-055 C 914-00-55 TRAFFIC SIGNALS		.001	\$ 493,680.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03930014		TOTALS	493,680.00'	.00'	.00'	0.0'
TRAVIS LP 1 FM 734 WILLIAMSON CO LINE 3417-01-009 CL 3417-1-9 LANDSCAPE DEVELOPMENT		3.265	\$ 72,478.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOIL MANAGEMENT LTD.						
CONTRACT 03930015		TOTALS	72,478.00'	.00'	.00'	0.0'
TRAVIS FM 734 LP 1 STONEBRIDGE PARKWAY 3136-01-085 CL 3136-1-85 EROSION REPAIR		2.990	\$ 136,327.06'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930055		TOTALS	136,327.06'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 3136-01-081 C 3136-1-81	SLAUGHTER LANE IN AUSTIN HANNON DRIVE HAZARDOUS MATERIAL TRAPS	1.742	\$ 1,302,454.18	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	104 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
CAPITAL EXCAVATION COMPANY		CONTRACT 03930075	TOTALS	1,302,454.18	.00	.00 0.0
TRAVIS US 290 0113-13-067 NH 92(57)M	FORT VIEW ROAD 0.2 MI E OF SOUTH CONGRESS GR STRS & SURF	1.950	\$ 35,467,107.03	\$ 1,933,766.64	\$ 7,317,528.98	21.7
WORK ORDER- 08-04-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	540 103	WORK BEGAN- 09-24-92 TIME COMPUTED 08-20-92 ADDL DAYS GRANTED- PERCENT TIME USED- 19	*****			
H. B. ZACHRY COMPANY		CONTRACT 06920001	TOTALS	35,467,107.03	1,933,766.64	7,317,528.98 21.7
TRAVIS CR 0914-04-025 BR 92(33)OX	ON BURLESON ROAD AT ONION CREEK GR & STR	.216	\$ 1,187,041.70	\$ 132,881.66	\$ 847,417.12	75.1
WORK ORDER- 07-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 129	WORK BEGAN- 08-03-92 TIME COMPUTED 08-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 72	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 06920058	TOTALS	1,187,041.70	132,881.66	847,417.12 75.1
TRAVIS LP 1 US 183 0151-06-076 F 1068(30)	E OF IH 35 IN AUSTIN GR, STRS, FLEX BASE, ACP, ILLUM, SIGN	3.447	\$ 34,130,525.09	\$ 336,732.96	\$ 30,725,130.47	94.7
WORK ORDER- 08-31-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	625 603	WORK BEGAN- 09-17-90 TIME COMPUTED 09-16-90 ADDL DAYS GRANTED- PERCENT TIME USED- 96	*****			
J. D. ABRAMS, INC.		CONTRACT 07900018	TOTALS	34,130,525.09	336,732.96	30,725,130.47 94.7
TRAVIS IH 35 0016-01-075 IR 35-3(159)222	0.42 MI N OF ONION CREEK PARKWAY 0.46 MI S OF FM 1327 WDM, GR, STRS, ACP & SIGNING	2.746	\$ 4,828,250.23	\$ 105,925.56	\$ 3,984,511.42	86.8
WORK ORDER- 08-15-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 347	WORK BEGAN- 08-19-91 TIME COMPUTED 08-31-91 ADDL DAYS GRANTED- PERCENT TIME USED- 96	*****			
HUNTER INDUSTRIES, INC.		CONTRACT 07910031	TOTALS	4,828,250.23	105,925.56	3,984,511.42 86.8
TRAVIS IH 35 0015-13-221 C 15-13-221	AT INTERCHANGE WITH US 290 EAST LANDSCAPE DEVELOPMENT	.001	\$ 205,689.16	\$ 1,470.00	\$ 179,384.83	88.9
WORK ORDER- 08-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 75	WORK BEGAN- 11-13-91 TIME COMPUTED 09-04-91 ADDL DAYS GRANTED- PERCENT TIME USED- 94	*****			
BRAZOS SERVICES, INC.		CONTRACT 07910047	TOTALS	205,689.16	1,470.00	179,384.83 88.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RM 2222 2100-01-024 HES 000S(664)	2.8 MILES EAST OF RM620 JESTER BLVD RECONSTRUCT CURVE, ADD LEFT TURN LANE	1.610	\$ 1,513,241.02	\$ 794.96	\$ 34,639.92	2.4
TRAVIS RM 2222 2100-01-027 STP 92(116)R	2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE	.008	\$ 1,608,208.14	\$ 66,469.74	\$ 982,186.25	64.2
TRAVIS RM 2222 2100-01-028 CD 2100-1-28	2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE	.001	\$ 1,838,358.04	\$ 214,552.77	\$ 591,537.57	33.8
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	281,817.47	1,608,363.74	34.1
TRAVIS VA 0914-00-053 CPM 914-00-53	VARIOUS LOCATIONS DISTRICTWIDE INSTALL RAISED PAVEMENT MARKERS	226.618	\$ 278,518.24	\$ 47,317.47	\$ 255,176.65	100.0
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920016		TOTALS	278,518.24	47,317.47	255,176.65	100.0
TRAVIS RM 620 0683-02-035 DPR 0114(001)	E END LAKE AUSTIN BR ECK LANE GR STRS BASE & SURF	3.580	\$ 20,476,019.14	\$ 747,384.47	\$ 6,967,335.28	35.8
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	747,384.47	6,967,335.28	35.8
TRAVIS US 290 0114-02-043 F 478(18)	FM 973 1.2 MILES EAST GR, STRS, FLEX BASE & ASPH CONC PVMT	9.183	\$ 7,764,645.15	\$ 45,907.05	\$ 4,758,581.32	64.5
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15	45,907.05	4,758,581.32	64.5
TRAVIS US 183 0265-01-060 F 1068(37)	N END OF COLORADO RV BR S OF THE COLORADO RV BR GR, STRS, FLEX BASE, ACP, ILLUM & SIGN	.605	\$ 7,334,464.96	\$ 335,455.27	\$ 5,222,788.05	75.2
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96	335,455.27	5,222,788.05	75.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 275 0016-01-076 CD 16-1-76	EXISTING SLAUGHTER LANE IH 35 WDN, GR, STRS, STRM SHRS, C&G, FB & ACP	1.118	\$ 1,691,147.76'	101,973.44'	1,235,011.87'	76.8'
WORK ORDER- 09-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 185	WORK BEGAN- 12-01-91 TIME COMPUTED 09-20-91 ADDL DAYS GRANTED- PERCENT TIME USED- 88					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76'	101,973.44'	1,235,011.87'	76.8'
TRAVIS US 183 051-06-083 NH 92(93)M	BALCONES WOOD DRIVE N OF LP 1 GR, STRS, BASE & SURF	1.731	\$ 23,900,980.00'	1,155,967.37'	4,518,192.10'	19.9'
WORK ORDER- 09-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 55	WORK BEGAN- 11-02-92 TIME COMPUTED 10-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00'	1,155,967.37'	4,518,192.10'	19.9'
TRAVIS US 290 0113-09-047 NH 92(103)M	0.3 MI E OF BRODIE LN LP 360 GR STRS BASE CONC PAV ACP ILLM SIGM SIGS	1.608	\$ 50,435,315.93'	2,318,719.82'	5,129,808.01'	10.7'
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 820 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-06-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	2,318,719.82'	5,129,808.01'	10.7'
TRAVIS RM 620 0683-02-036 CRP 89(88)S	ECK LANE DEBBA LANE GR STRS BASE & SURF	2.017	\$ 1,797,944.70'	106,153.33'	1,111,693.82'	65.0'
WORK ORDER- 11-13-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 169	WORK BEGAN- 12-12-91 TIME COMPUTED 11-29-91 ADDL DAYS GRANTED- PERCENT TIME USED- 85					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910005		TOTALS	1,797,944.70'	106,153.33'	1,111,693.82'	65.0'
TRAVIS LP 1 SH 45 1200-06-001 C 1200-6-1	LP 1 RM 1826 CONST FRONT RDS FOR 4 LANE DIVIDED	2.608	\$ 3,876,597.89'	316,133.33'	3,969,422.89'	99.9'
TRAVIS LP 1 3136-01-074 C 3136-1-74	HANNON DR SH 45 CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY	.704	\$ 1,586,872.55'	123,399.02'	1,161,952.90'	77.0'
WORK ORDER- 12-08-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 187	WORK BEGAN- 12-12-89 TIME COMPUTED 12-24-89 ADDL DAYS GRANTED- 348 PERCENT TIME USED- 31					
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44'	439,532.35'	5,131,375.79'	98.8'
TRAVIS LP 1 3136-01-078 CL 3136-1-78	PARMER LANE DUVAL ROAD LANDSCAPE DEVELOPMENT	1.240	\$ 104,863.62'	328.30'	101,821.87'	99.0'
WORK ORDER- 01-09-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 50	WORK BEGAN- 01-25-91 TIME COMPUTED 01-25-91 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
GREEN GRASS INC.						
CONTRACT 11900049		TOTALS	104,863.62'	328.30'	101,821.87'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	0.3 MI E OF INDUSTRIAL OAKS BLVD	.950	\$ 589,777.64	\$ 178,261.57	259,493.50	46.3
US 290	0.3 MI E OF BRODIE LN					
0113-09-054						
NH 93(23)	GR,FLEX BS,SURF,STRS					
WORK ORDER- 01-21-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
CAPITAL EXCAVATION COMPANY						
CONTRACT 1292002		TOTALS	589,777.64	178,261.57	259,493.50	46.3

TRAVIS	STATEWIDE (20 LOCATIONS)	.001	\$ 918,177.00	\$.00	.00	.0
VA						
4800-00-011						
SMERP 4800-00-11	SEAL COAT, HOT ASPH RUBBER & MICRO-SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 12920048		TOTALS	918,177.00	.00	.00	0.0

WILLIAMSON	BI 35M N OF GEORGETOWN	10.303	\$ 1,048,444.25	\$ 123,539.39	123,539.39	12.4
IH 35	S END OF SOUTH SAN GABRIEL RIVER BRIDGE					
0015-08-096						
IM 35-3(167)254	OVERLAY MAIN LANES AND SHOULDERS					
WORK ORDER- 00-00-00	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930006		TOTALS	1,048,444.25	123,539.39	123,539.39	12.4

WILLIAMSON	SH 138	5.888	\$ 567,493.14	\$.00	.00	.0
SH 195	BELL C/L					
0836-01-008						
CPM 836-1-8	LEVEL UP, SEAL COAT & OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02930030		TOTALS	567,493.14	.00	.00	0.0

WILLIAMSON	NORTH OF RM 620	3.061	\$ 3,579,484.70	\$.00	.00	.0
US 183	TRAVIS C/L					
0151-05-059						
NH 93(22)	CONSTRUCT DRAINAGE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02930033		TOTALS	3,579,484.70	.00	.00	0.0

WILLIAMSON ETC	"DISTRICT WIDE" AT	107.075	\$ 1,149,941.65	\$ 31,460.00	31,460.00	2.8
RM 2243 ETC	VARIOUS LOCATIONS IN DISTRICT					
2103-01-014 ETC						
CPM 2103-1-14	LEVEL UP & TWO COURSE SURFACE TREATMENT					
WORK ORDER- 03-08-93	WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930044		TOTALS	1,149,941.65	31,460.00	31,460.00	2.8

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WILLIAMSON	RM 620	4.307	\$ 7,059,966.13	\$ 310,460.37	\$ 3,383,558.85	50.4
FM 734	RM 1431					
3417-02-002						
STP 92(80)RM	GR, STRS & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 34					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13	310,460.37	3,383,558.85	50.4

WILLIAMSON	AT AVERY BRANCH	.156	\$ 406,743.22	\$ 52,491.73	\$ 201,628.85	52.1
FM 1660						
1200-01-015						
BR 92(22)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 57					

CHASCO CONTRACTING						
CONTRACT 09920023		TOTALS	406,743.22	52,491.73	201,628.85	52.1
WILLIAMSON	0.5 MI E OF MKT RR	7.362	\$ 3,891,265.36	\$ 37,240.00	\$ 3,114,449.99	100.0
SH 29	FM 1660					
0337-02-026						
CSR 337-2-26	GR, STRS, FLEX BASE, TWO CST & SIGN					
WORK ORDER- 12-12-90	WORK BEGAN- 03-28-91					
DATE WORK COMPLETED- 03-23-93	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED- 314	PERCENT TIME USED- 111					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11900024		TOTALS	3,891,265.36	37,240.00	3,114,449.99	100.0

WILLIAMSON	AT FM 1660 IN HUTTO	.347	\$ 189,555.50	\$ 47,150.59	\$ 179,443.22	99.6
US 79						
0204-02-018						
CD 204-2-18	IMPROVE DRAINAGE					
WORK ORDER- 00-00-00	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11920021		TOTALS	189,555.50	47,150.59	179,443.22	99.6

WILLIAMSON	AT OPOSSUM CREEK	.137	\$ 310,556.27	\$ 141,610.25	\$ 200,661.77	68.0
FM 971						
2690-01-018						
CD 2690-1-18	LENGTHEN AND WIDEN BRIDGE					
WORK ORDER- 12-14-92	WORK BEGAN- 02-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 59					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11920044		TOTALS	310,556.27	141,610.25	200,661.77	68.0

DISTRICT CONTRACT AMOUNT	265,608,818.77
DISTRICT ESTIMATES THIS MONTH	11,601,522.04
DISTRICT TOTAL ESTIMATES PAID TO DATE	101,341,536.10

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA FM 1333, E SH 173 SH 16 0421-04-026 CPM 421-4-26 PAVEMENT REPAIR AND SEAL COAT		9.918	\$ 294,406.50	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930030		TOTALS	294,406.50	.00	.00	0.0
ATASCOSA BROWN ST, IN JOURDANTON US 281, IN PLEASANTON SH 97 0328-04-035 CPM 328-4-35 SEAL COAT & ASPHALTIC OVERLAY		4.730	\$ 546,738.70	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930066		TOTALS	546,738.70	.00	.00	0.0
BEXAR END OF FM 2790, S OF MEDINA RV, N IH 410 FM 2790 1741-02-021 A 1741-2-21 GRAD, STRUCT, BASE & SURF		2.861	\$ 1,216,388.87	\$ 130,934.24	1,087,118.24	94.0
WORK ORDER- 03-05-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87	130,934.24	1,087,118.24	94.0
BEXAR 1.5 MI N OF LP 1604 IH 10 0072-08-097 NH 93(21) GRADING, RIPRAP & PIPE DRAINS		1.268	\$ 195,548.75	\$.00	.00	.0
WORK ORDER- 02-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 01930007		TOTALS	195,548.75	.00	.00	0.0
BEXAR 0.1 MI E OF ACKERMAN RD LP 1604 FM 78 0025-09-061 STP 90(209)MM GR, STRS, BASE & SURF		6.818	\$ 8,602,331.12	\$ 191,489.00	2,384,135.09	29.1
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	191,489.00	2,384,135.09	29.1
BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV MARTIN ST (SB LNS) IH 35 0017-10-171 NH 93(8)I SIGN & DELIN FOR PROJ II-C		1.995	\$ 1,794,061.15	\$.00	.00	.0
WORK ORDER- 03-25-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 02930002		TOTALS	1,794,061.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR US 90 (W), S LP 1604 SP RR OVERPASS 2452-01-026 CPM 2452-1-26		3.704	\$ 287,585.84	\$ 85,483.45	\$ 85,483.45	31.2
PAV REPAIR, SEAL COAT & ASPH OVERLAY						
WORK ORDER- 02-25-93	WORK BEGAN- 03-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 21					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930020		TOTALS	287,585.84	85,483.45	85,483.45	31.2
BEXAR NB & SB OVERPASSES OF T&NO RR & FM 78 IH 410 0521-06-058 BH 93(7)		.169	\$ 938,657.27	\$.00	\$.00	.0
REHAB OVERPASSES & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 02930036		TOTALS	938,657.27	.00	.00	0.0
BEXAR 0.4 MI W OF BULVERDE RD LP 1604 2452-03-080 CL 2452-3-80		5.227	\$ 113,885.29	\$.00	\$.00	.0
EROSION CONTROL						
WORK ORDER- 03-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02930043		TOTALS	113,885.29	.00	.00	0.0
BEXAR ETC "DISTRICT WIDE" SH 16 ETC VARIOUS LOCATIONS IN DISTRICT 0291-09-020 ETC CPM 291-9-20		AT 102.891	\$ 1,115,912.40	\$.00	\$.00	.0
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 02930051		TOTALS	1,115,912.40	.00	.00	0.0
BEXAR LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM		4.934	\$ 8,889,945.47	\$ 398,744.78	\$ 3,452,573.07	40.8
GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 33					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	398,744.78	3,452,573.07	40.8
BEXAR 0.07 MI. W. OF CHERRY RIDGE DR. IH 410 0521-04-188 NH 92(18)IM		.254	\$ 7,662,472.88	\$ 353,014.90	\$ 4,649,393.03	63.8
0.18 MI. E. OF CHERRY RIDGE DR. GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 04-29-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	719 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	305 PERCENT TIME USED- 42					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88	353,014.90	4,649,393.03	63.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SALADO CREEK, N OF IH 37, N		9.952	\$ 489,684.77	\$.00	.00	.0
IH 410 IH 35						
0521-06-071 CPM 521-6-71 PAVEMENT REPAIR & MICRO-SURFACE (TRVLWY)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03930021		TOTALS	489,684.77	.00	.00	0.0
BEXAR AT GUILBEAU RD & AT MAINLAND DR NW OF SAN ANTONIO (NORTHBOUND)		.002	\$ 193,715.75	\$.00	.00	.0
SH 16						
0291-10-071 MCSP 291-10-71 LT TN LNS ON NB APPR & IMPR TRAF SIGNALS						
WORK ORDER- 03-30-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
COR CONSTRUCTION CO., INC.						
CONTRACT 03930038		TOTALS	193,715.75	.00	.00	0.0
BEXAR FRESNO, S		5.289	\$ 456,601.57	\$.00	.00	.0
IH 10 0.2 MI N OF LP 345 (FREDERICKSBURG RD)						
0072-12-154 CPM 72-12-154 MICRO-SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930078		TOTALS	456,601.57	.00	.00	0.0
BEXAR 938' N OF N END IH 410 O/P SELMA CROSSOVER		8.061	\$ 392,764.29	\$ 62,105.30	388,930.34	99.9
IH 35						
0016-07-107 IM 35-2(208)165 REFURBISH GUIDE SIGNS						
WORK ORDER- 06-16-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED-	39				
MICA CORPORATION						
CONTRACT 05920049		TOTALS	392,764.29	62,105.30	388,930.34	99.9
BEXAR LAKERIDGE DR., N HAMILTON-WOLFE RD.		2.273	\$ 8,614,178.00	\$ 422,099.24	3,360,370.47	41.0
LP 345						
0072-08-079 NH 92(38)M GR, STRS, BASE & SURF						
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED-	52				
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00	422,099.24	3,360,370.47	41.0
BEXAR 0.3 MI E OF US 281, E MUD CREEK		.957	\$ 3,182,539.23	\$ 61,852.33	644,876.94	21.3
LP 1604						
2452-03-070 NH 92(40) GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 09-29-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED-	41				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23	61,852.33	644,876.94	21.3

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BEXAR	ETC	DISTRICT WIDE	.016	\$ 732,000.00	\$ 58,021.72	\$ 291,503.38	41.9
IH 410	ETC	VARIOUS LOCATIONS IN DISTRICT					
0521-05-098	ETC						
MANH 92(122)I		INSTALL TRAFFIC SIGNALS					
WORK ORDER- 09-11-92		WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-11-92					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47	PERCENT TIME USED- 47					
MICA CORPORATION							
CONTRACT 08920013			TOTALS	732,000.00	58,021.72	291,503.38	41.9
*****			*****	*****	*****	*****	*****
BEXAR		IN LEON VALLEY FR REINDEER TRAIL	4.697	\$ 196,000.00	\$ 10,100.88	\$ 183,350.00	98.4
SH 16		MURZBACH RD					
0291-10-070							
MC 291-10-70		REPL EXIST TRAF SIGNAL INTERCONNECT					
WORK ORDER- 09-10-92		WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60	PERCENT TIME USED- 100					
DEAN WORD COMPANY							
CONTRACT 08920075			TOTALS	196,000.00	10,100.88	183,350.00	98.4
*****			*****	*****	*****	*****	*****
BEXAR		0.3 MI N OF CALLAGHAN RD	.530	\$ 7,018,147.36	\$ 261,050.88	\$ 5,773,958.75	86.6
IH 10		0.2 MI S OF CALLAGHAN RD					
0072-12-150							
IR 10-4(264)563		GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 11-14-91		WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-		TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	226	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09910004			TOTALS	7,018,147.36	261,050.88	5,773,958.75	86.6
*****			*****	*****	*****	*****	*****
BEXAR			.000	\$.00	\$.00	\$ 75,712.63	.0
0017-10-132							
I 35-2(152)156							
WORK ORDER- 11-05-90		WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-		TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS-	1,025	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED-	624	PERCENT TIME USED- 56					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10900001			TOTALS	51,987,757.83	1,694,815.45	39,028,598.66	79.3
*****			*****	*****	*****	*****	*****
BEXAR		LP 13	1.094	\$ 2,319,348.98	\$ 122,539.49	\$ 2,223,840.40	99.9
US 87		IH 410					
0143-01-041							
F 440(30)		GR, STRS, BASE & SURF					
WORK ORDER- 12-11-91		WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-		TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	228	PERCENT TIME USED- 88					
H. B. ZACHRY COMPANY							
CONTRACT 10910007			TOTALS	2,319,348.98	122,539.49	2,223,840.40	99.9
*****			*****	*****	*****	*****	*****

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BEXAR	IN SAN ANTONIO ON	BINZ-ENGLEMAN RD	.984	\$ 1,136,864.15	\$ 122,833.97	\$ 890,445.08	82.4
CS	FROM IH 35 TO FORT	SAM HOUSTON					
0915-12-065							
A-RD 34(1)	GR, STRS, BASE & SURF						
WORK ORDER- 12-17-91	WORK BEGAN- 02-11-92						
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92						
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 94						
DEAN WORD COMPANY							
	CONTRACT 10910044	TOTALS		1,136,864.15	122,833.97	890,445.08	82.4

BEXAR	FM 1628, E		2.782	\$ 1,189,368.38	\$ 28,873.97	\$ 1,140,754.27	99.9
FM 3432	LP 1604						
0850-05-002							
A 850-5-2	GRAD, STRUCT, BASE & SURF						
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 60						
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 94						
T. M. DAVIS CONSTRUCTION, INC.							
	CONTRACT 10910064	TOTALS		1,189,368.38	28,873.97	1,140,754.27	99.9

BEXAR	0.2 MI N OF LP 1604		2.859	\$ 12,247,632.42	\$ 1,103,442.14	\$ 2,243,441.58	19.2
IH 10	0.9 MI N OF HUEBNER RD						
0072-08-064							
NH 92(133)IM	GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 60						
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 94						
T. M. DAVIS CONSTRUCTION, INC.							
	CONTRACT 10910064	TOTALS		1,189,368.38	28,873.97	1,140,754.27	99.9

BEXAR	0.2 MI N OF LP 1604		.001	\$ 149,277.00	\$ 3,562.50	\$ 29,330.30	20.6
IH 10	0.1 MI N OF HUEBNER RD						
0072-08-094							
IR 10-4(265)556	UTILITY ADJUSTMENTS						
WORK ORDER- 12-03-92	WORK BEGAN- 12-09-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93						
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 8						
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 10920029	TOTALS		12,396,909.42	1,107,004.64	2,272,771.88	19.2

BEXAR	IN SAN ANTONIO AT FREDERICKSBURG RD		.227	\$ 8,960,531.74	\$ 344,258.40	\$ 1,228,981.87	14.4
IH 410							
0521-04-202							
NH 93(7)IM	GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 01-11-93	WORK BEGAN- 01-27-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93						
CONTRACT WORKING DAYS-	629 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 10						
H. B. ZACHRY COMPANY							
	CONTRACT 11920024	TOTALS		9,063,060.94	401,893.24	1,286,616.71	14.9

BEXAR	IN SAN ANTONIO FR COMMERCE ST		.719	\$ 6,346,270.56	\$ 287,869.28	\$ 6,104,565.83	99.9
IH 37	DURANGO BLVD						
0073-08-117							
IR 37-2(60)141	GRAD, STR, BASE, SURF & SIGN						
WORK ORDER- 01-16-92	WORK BEGAN- 01-17-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-01-92						
CONTRACT WORKING DAYS-	410 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED-	425 PERCENT TIME USED- 100						
H. B. ZACHRY COMPANY							
	CONTRACT 12910003	TOTALS		6,346,270.56	287,869.28	6,104,565.83	99.9

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BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 3,215,014.94	\$ 3,425,540.50	11.1
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 8					
BENDIX FIELD ENGINEERING CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	3,215,014.94	3,425,540.50	11.1

BEXAR	IN SAN ANTONIO FROM IH 37, E	.284	\$ 138,879.50	\$ 3,810.19	\$ 124,453.98	100.0
LP 13	FAIRLANN DRIVE					
0521-01-035						
CD 521-1-35	WIDEN FOR LEFT TURN LANE					
WORK ORDER- 01-08-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED- 03-26-93	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 50					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12920025		TOTALS	138,879.50	3,810.19	124,453.98	100.0

COMAL	ETC "DISTRICT WIDE" AT	7.374	\$ 918,627.05	\$.00	\$.00	.0
IH 35	VARIOUS LOCATIONS IN DISTRICT					
0016-04-090						
CPM 16-4-90	CRACK SEALING, SEAL COAT & ASPH OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 03930071		TOTALS	918,627.05	.00	.00	0.0

COMAL	IN SCHERTZ ON DOERR LN (MH 1056) FR 0.1	.409	\$ 119,220.29	\$ 1,587.51	\$ 139,168.87	100.0
MH	MI N OF ASSOCIATES DR, NW TO MKT RR					
8208-15-001						
STP 92(60)UM	GR, STR, BASE & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED- 03-05-93	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 98					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 06920064		TOTALS	119,220.29	1,587.51	139,168.87	100.0

COMAL	0.3 MI N OF FM 306	5.947	\$ 21,261,451.78	\$ 728,017.10	\$ 4,763,870.35	23.5
IH 35	HAYS C/L					
0016-04-082						
NH 92(128)IM	GR, STRS, BS & SURF					
WORK ORDER- 10-20-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 17					
HUNTER INDUSTRIES, INC.						
E. E. HOOD & SONS, INC.						
CONTRACT 09920002		TOTALS	21,261,451.78	728,017.10	4,763,870.35	23.5

DIMITT	ZAVALA COUNTY LINE, S	4.769	\$ 946,042.05	\$ 224,537.69	\$ 710,796.99	79.0
FM 1867	SH 85 AT BIG WELLS					
1799-02-011						
STP 92(83)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-31-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 46					
HAILE & HAILE, INC.						
CONTRACT 07920063		TOTALS	946,042.05	224,537.69	710,796.99	79.0

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FRIO ETC	"DISTRICT WIDE"	AT 144.507	\$ 1,223,388.10	.00	.00	.0
BI 35-E ETC	VARIOUS LOCATIONS IN DISTRICT					
0017-15-009 ETC						
CPM 17-15-9	SEAL COAT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930016		TOTALS	1,223,388.10	.00	.00	0.0

FRIO	US 57	19.768	\$ 2,439,726.62	190,315.97	1,285,506.81	55.4
IH 35	FM 140					
0017-06-055						
MC 17-6-55	PLANING, SEAL & ASPHALTIC OVERLAY					
WORK ORDER- 09-03-92		WORK BEGAN- 09-21-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-19-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	55	PERCENT TIME USED- 54	*****			
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08920095		TOTALS	2,439,726.62	190,315.97	1,285,506.81	55.4

GUADALUPE	0.6 MI E OF SP 351, E	.893	\$ 904,082.83	82,424.70	850,940.88	99.0
US 90	LP 513 (AUSTIN ST)					
0029-01-021						
STP 91(110)R	GR, STR, BASE & SURF					
WORK ORDER- 03-05-92		WORK BEGAN- 03-24-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-21-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	179	PERCENT TIME USED- 99	*****			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01920030		TOTALS	904,082.83	82,424.70	850,940.88	99.0

GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	.00	.00	.0
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88	.00	.00	0.0

GUADALUPE	SH 123	2.354	\$ 479,176.04	20,181.63	443,565.04	97.5
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92		WORK BEGAN- 09-15-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	84	PERCENT TIME USED- 93	*****			
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	20,181.63	443,565.04	97.5

GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	477,833.76	19,244,269.75	99.9
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90		WORK BEGAN- 02-15-90	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-15-90	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED- 95	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	552	PERCENT TIME USED- 96	*****			
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	477,833.76	19,244,269.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
GUADALUPE IH 35 0016-06-036 IR 35-2(205)173	BEXAR C/L FM 3009 SIGNING, DELINEATION & PAVEMENT MARKINGS	3.477	\$ 668,556.55	\$ 2,591.76	\$ 406,968.64	64.0
WORK ORDER- 01-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 119	WORK BEGAN- 06-03-92 TIME COMPUTED 04-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
MICA CORPORATION		CONTRACT 11910007	TOTALS	668,556.55	2,591.76	406,968.64 64.0
GUADALUPE FM 1339 1434-01-010 CSR 1434-1-10	SH 123, E FM 3353 GRAD, STRUCT, BASE & SURF	8.923	\$ 1,242,142.07	\$ 141,699.95	\$ 297,772.22	25.2
WORK ORDER- 01-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 31	WORK BEGAN- 01-20-93 TIME COMPUTED 01-28-93 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
HUNTER INDUSTRIES, INC.		CONTRACT 12920054	TOTALS	1,242,142.07	141,699.95	297,772.22 25.2
KENDALL FM 474 1042-01-018 CSR 1042-1-18	0.1 MI E OF US 87 (HILL ST), E 0.9 MI GRAD, STR, BASE, SURF	.900	\$ 494,022.54	\$ 62,936.89	\$ 495,716.15	99.9
WORK ORDER- 05-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	105 100	WORK BEGAN- 06-22-92 TIME COMPUTED 06-05-92 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 89				
DEAN WORD COMPANY		CONTRACT 04920011	TOTALS	494,022.54	62,936.89	495,716.15 99.9
LASALLE SH 97 0328-08-018 STP 92(81)R	SH 72, S 1.8 MI (SOUTH OF FRIO RIVER) GRAD, STR, BASE, SURF	4.405	\$ 812,611.13	.00	\$ 650,378.74	84.2
WORK ORDER- 08-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	102 90	WORK BEGAN- 09-21-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 85				
FOREMOST PAVING, INC.		CONTRACT 07920028	TOTALS	812,611.13	.00	650,378.74 84.2
MAVERICK FM 1021 1229-01-025 CSR 1229-1-25	1.5 MI S OF FM 375, S 5.7 MI S OF FM 375 GR, STRS, BS & SURF	4.234	\$ 1,428,770.25	\$ 125,800.30	\$ 1,407,748.69	99.9
WORK ORDER- 03-18-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 194	WORK BEGAN- 03-20-92 TIME COMPUTED 04-03-92 ADDL DAYS GRANTED- 35 PERCENT TIME USED- 99				
T. M. DAVIS CONSTRUCTION, INC.		CONTRACT 02920057	TOTALS	1,428,770.25	125,800.30	1,407,748.69 99.9
MAVERICK US 57 0276-01-024 CPM 276-1-24	8.6 MI E OF US 277 2.3 MI E OF FM 481 SEAL COAT (ALL) & ASPH OVERLAY (TRVLMY)	16.100	\$ 552,430.30	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.		CONTRACT 03930062	TOTALS	552,430.30	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN SH 16, E & N FM 3445 0.1 MI E OF SAN MIGUEL CREEK 3439-01-002 STP 92(6)R GRAD, STR, BASE, SURF		7.182	\$ 1,364,173.84	\$ 17,866.74	\$ 1,249,253.94	96.3
WORK ORDER- 05-08-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
GLENN FUQUA, INC.						
CONTRACT 03920010		TOTALS	1,364,173.84	17,866.74	1,249,253.94	96.3
MCMULLEN ATASCOSA COUNTY LINE SH 16 0.2 MI S OF SH 72 (N OF TILDEN) 0517-02-031 FR 1161(8) GRAD, STR, BASE & SURF		12.616	\$ 3,907,656.21	\$ 283,129.91	\$ 3,002,431.26	80.8
WORK ORDER- 12-17-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS	3,907,656.21	283,129.91	3,002,431.26	80.8
MEDINA ETC "DISTRICT WIDE" AT IH 35 ETC VARIOUS LOCATIONS IN DISTRICT 0017-05-065 ETC CPM 17-5-65 SEAL COAT & MICRO-SURFACING		26.810	\$ 1,417,111.48	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03930027		TOTALS	1,417,111.48	.00	.00	0.0
MEDINA FM 471 (SOUTH), E OF CASTROVILLE, W US 90 FM 1343 0024-06-052 CPM 24-6-52 SEAL COAT & ASPHALTIC OVERLAY		2.692	\$ 367,608.14	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03930076		TOTALS	367,608.14	.00	.00	0.0
MEDINA SH 132 (US 81) NE OF DEVINE, N & E FM 463 FM 471 0849-03-015 CSR 849-3-15 GRAD, STR, BASE, SURF		6.066	\$ 1,690,507.18	\$ 122,170.51	\$ 544,365.10	33.8
WORK ORDER- 09-29-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18	122,170.51	544,365.10	33.8
MEDINA 0.7 MI N OF US 90 SH 173 S END US 90-SPT RR O/P, E OF MONDO 0421-08-017 C 421-8-17 GR, STRS, BASE, SURF & ILLUM		1.906	\$ 6,571,441.76	\$ 206,134.84	\$ 4,608,040.79	74.0
WORK ORDER- 11-18-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	220				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76	206,134.84	4,608,040.79	74.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA FM 471, E BEXAR COUNTY LINE		4.977	\$ 1,266,003.31	\$ 133,536.84	434,535.41	36.1
FM 1957 STP 93(13)R GRAD, STR, BASE, SURF						
WORK ORDER- 01-21-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 12920006		TOTALS	1,266,003.31	133,536.84	434,535.41	36.1

UVALDE FM 3447 IN UVALDE		3.030	\$ 289,947.10	.00	.00	.0
US 90 0.3 MI E OF FM 2369						
0024-01-078						
CPM 24-1-78	ASPHALTIC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HAILE & HAILE, INC.						
CONTRACT 03930033		TOTALS	289,947.10	.00	.00	0.0

UVALDE 0.5 MI SE OF US 83		8.220	\$ 1,588,964.70	2,517.50	1,220,763.79	80.8
FM 117 ZAVALA COUNTY LINE						
0236-01-014						
STP 92(48)R	GRAD, STR, BASE, SURF					
WORK ORDER- 06-02-92	WORK BEGAN- 06-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
HAILE & HAILE, INC.						
CONTRACT 05920004		TOTALS	1,588,964.70	2,517.50	1,220,763.79	80.8

UVALDE 1.64 MI N OF FM 1050 AT UTOPIA		4.880	\$ 30,476.00	.00	24,087.72	83.1
RM 187 3.24 MI S OF FM 1050						
C 678-01-021						
C 678-1-21	LANDSCAPE DEVELOPMENT					
UVALDE 1.64 MI N OF FM 1050		4.880	\$ 13,325.00	704.33	7,747.63	61.2
RM 187 3.24 MI S OF FM 1050						
C 678-01-022						
CL 678-1-22	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-09-92	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12910030		TOTALS	43,801.00	704.33	31,835.35	76.5

WILSON END OF FM 775 AT FM 3432, SW		7.348	\$ 2,569,794.42	238,750.99	1,794,636.69	73.5
FM 775 US 181						
3440-01-004						
A 3440-1-4	GRAD, STR, BASE, SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073		TOTALS	2,569,794.42	238,750.99	1,794,636.69	73.5

WILSON 3.5 MI SE OF SH 123, E		4.646	\$ 880,843.01	106,781.90	665,398.85	79.5
FM 1681 4.6 MI (UNION)						
0215-11-012						
STP 92(82)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-24-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07920026		TOTALS	880,843.01	106,781.90	665,398.85	79.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILSON	SH 97, 7.0 MI SW OF FLORESVILLE	4.289	\$ 667,972.51	\$ 92,773.71	608,773.67	95.9
FM 3161	FM 2505					
2386-01-006						
CSR 2386-1-6	GRAD, STR, BASE, SURF					
WORK ORDER- 09-21-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 58					
PAWNEE LEASE SERVICE, INC.						
	CONTRACT 08920041	TOTALS	667,972.51	92,773.71	608,773.67	95.9

WILSON	AT KICASTER CR N OF FLORESVILLE	.113	\$ 447,324.95	\$ 66,795.02	106,618.31	25.0
LP 181						
0100-09-012						
BR 92(68)	REPLACE BRIDGE					
WORK ORDER- 12-14-92	WORK BEGAN- 01-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 34					
DEAN WORD COMPANY						
	CONTRACT 11920011	TOTALS	447,324.95	66,795.02	106,618.31	25.0

ZAVALA	3.7 MI N OF DIMMIT CO LINE (3.663	\$ 537,329.92	\$ 11,792.97	589,600.45	100.0
FM 1867	DIMIT COUNTY LINE					
1799-01-010						
RS 1894(2)	GRAD, STR, BASE, SURF					
WORK ORDER- 08-31-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 67					
E. E. HOOD & SONS, INC.						
	CONTRACT 08920083	TOTALS	537,329.92	11,792.97	589,600.45	100.0

	DISTRICT CONTRACT AMOUNT				250,725,954.56	
	DISTRICT ESTIMATES THIS MONTH				12,360,434.41	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				124,352,236.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS SH 35 0180-04-062 F 69(5)	SAN PATRICIO COUNTY LINE FM 3036 GR, BS, SURF & STURCTURES	13.674	\$ 17,884,656.46'	120,338.11'	3,444,663.24'	20.2'
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46'	120,338.11'	3,444,663.24'	20.2'

ARANSAS SH 35 0180-05-044 CD 180-5-44	BS 35-L IN ROCKPORT STAPP AVE IN ARANSAS PASS CONSTRUCT LEFT TURN LANES	1.503	\$ 892,399.43'	188,171.49'	887,556.68'	99.9'
WORK ORDER- 09-14-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08920039		TOTALS	892,399.43'	188,171.49'	887,556.68'	99.9'

BEE US 59 0088-01-046 MC 88-1-46	ETC AT HILLSIDE, CLAY, ARCHER, TYLER & ST. ETC MARYS STREETS IN BEEVILLE, ETC MODIFY TRAFFIC SIGNALS	.005	\$ 571,840.00'	17,222.03'	420,343.57'	77.3'
WORK ORDER- 10-06-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
V. C. HUFF, INC.						
CONTRACT 09920013		TOTALS	571,840.00'	17,222.03'	420,343.57'	77.3'

BEE US 181 0100-08-069 CD 100-8-69	NORTH OF SH 202 0.25 MILES SOUTH GR, BASE & SURF	1.929	\$ 858,496.33'	79,511.30'	236,916.89'	29.0'
WORK ORDER- 12-22-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11920013		TOTALS	858,496.33'	79,511.30'	236,916.89'	29.0'

GOLIAD US 183 0155-04-037 MC 155-4-37	REFUGIO CO LINE 0.5 MI NORTH OF REFUGIO CO LINE REGRADE DITCHES AND DRAINAGE	1.995	\$ 109,946.90'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 03930072		TOTALS	109,946.90'	.00'	.00'	0.0'

GOLIAD CR 0916-26-004 BR 88(329)OX	ON CR 189 AT RICE LAKE CREEK REPLACE BRIDGE AND APPROACHES	.567	\$ 879,822.18'	52,020.16'	301,537.32'	36.0'
WORK ORDER- 10-06-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18'	52,020.16'	301,537.32'	36.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JIM WELLS	LIVE OAK COUNTY LINE	8.530	\$ 8,699,506.69	\$ 615,942.79	\$ 4,809,199.27	58.1
US 281	0.683 MILES SOUTH OF CR 327					
0254-03-061						
NH 92(12)M	GR, STRS, BS & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	615,942.79	4,809,199.27	58.1

JIM WELLS	FM 2044	1.405	\$ 16,789.00	\$ 551.00	\$ 15,644.20	98.0
SH 359	1.4 MI N OF FM 2044					
0087-01-078						
MC 87-1-78	UPGR APPR GDRL & BR RAIL					
JIM WELLS	1.4 MI N OF FM 2044	14.423	\$ 221,083.23	\$ 15,407.81	\$ 115,567.04	55.0
SH 359	NUECES RIVER BR					
0087-02-036						
MC 87-2-36	UPGR APPR GDRL & BR RAIL					
WORK ORDER- 11-17-92	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
BUSTER PAVING CO., INC.						
CONTRACT 10920054		TOTALS	237,872.23	15,958.81	131,211.24	58.0

JIM WELLS	FM 1352	32.395	\$ 73,345.00	\$ 25,534.34	\$ 37,319.09	53.5
US 281	ELLA					
0255-01-058						
MC 255-1-58	DRAINAGE IMPROVEMENTS					
WORK ORDER- 01-08-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
MENDEZ CONSTRUCTION CO.						
CONTRACT 11920041		TOTALS	73,345.00	25,534.34	37,319.09	53.5

JIM WELLS	0.285 MI S OF CR 327	9.858	\$ 7,115,951.05	\$ 308,655.77	\$ 5,483,048.16	81.1
US 281	1.653 MI N OF FM 3376					
0254-03-048						
F 798(7)	WDN, GR, DRAINAGE, STRS, FLEX BASE & ACP					
WORK ORDER- 01-15-92	WORK BEGAN- 01-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
HELDENFELS BROTHERS, INC.						
CONTRACT 12910019		TOTALS	7,115,951.05	308,655.77	5,483,048.16	81.1

KLEBERG	AT CAESAR ST IN KINGSVILLE	.001	\$ 20,630.18	\$ 18,031.17	\$ 18,031.17	100.0
US 77						
0102-04-076						
MC 102-4-76	STR					
WORK ORDER- 02-11-93	WORK BEGAN- 02-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
UNITED CONTAINMENT CO.						
CONTRACT 01930051		TOTALS	20,630.18	18,031.17	18,031.17	100.0

KLEBERG	BU 77-V, WEST, SOUTH & EAST	11.318	\$ 78,695.00	\$ 26,172.50	\$ 88,948.50	99.9
FM 772	US 77					
1114-01-005						
MC 1114-1-5	S.E.T. & REPL CGMP					
WORK ORDER- 11-16-92	WORK BEGAN- 12-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920051		TOTALS	78,695.00	26,172.50	88,948.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT OSO CREEK		.371	\$ 1,377,220.16	78,782.20	697,256.40	53.2
FM 2444						
2343-01-021						
BR 92(4) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-11-92	WORK BEGAN- 06-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
BAY, INC.						
CONTRACT 03920009		TOTALS	1,377,220.16	78,782.20	697,256.40	53.2
NUECES AT TULE LAKE LIFT BRIDGE ON NAVIGATION		.098	\$ 889,000.00	2,850.00	844,550.00	100.0
CR BLVD IN CORPUS CHRISTI						
0916-35-026						
BH 92(3)O CLEAN AND PAINT EXISTING STRUCTURE						
WORK ORDER- 04-28-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 03920051		TOTALS	889,000.00	2,850.00	844,550.00	100.0
NUECES AT SEAWALL BR, DALE MILLER BR &		.488	\$ 59,306.53	.00	.00	.0
SH 361 AT REDFISH BAY RELIEF BR						
2263-02-063						
MC 2263-2-63 GUARDRAIL REPAIR AND UPGRADE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 03930029		TOTALS	59,306.53	.00	.00	0.0
NUECES 0.189 MILES WEST OF EVERHART ROAD		.339	\$ 968,458.94	90,698.71	871,487.52	95.6
SH 358 STAPLES STREET IN CORPUS CHRISTI						
0617-01-134						
CD 617-1-134 GR, BASE & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06920038		TOTALS	968,458.94	90,698.71	871,487.52	95.6
NUECES INTERSECTION OF SH361 AND ALISTER ST W.		.861	\$ 1,093,688.51	110,125.16	656,372.54	63.2
SH 361 COTTER AVE IN PORT ARANSAS						
2263-02-052						
STP 92(31)R REHAB RDWY, C & G						
WORK ORDER- 07-24-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51	110,125.16	656,372.54	63.2
NUECES FM 2444 (STAPLES ST)		3.588	\$ 6,517,254.79	256,244.95	4,693,432.99	75.8
SH 358						
1069-01-019						
CRP 91(77)M GR, STRS, BASE & SURF						
WORK ORDER- 08-20-91	WORK BEGAN- 08-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79	256,244.95	4,693,432.99	75.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 43 FM 665 MAIN ENTRANCE TO CUDDIHY FIELD 1052-02-057 STP 92(147)R RECONST RDWY,WIDEN SHLDRS, SFTY END TRT		5.018	\$ 1,858,335.30	193,440.55	266,225.81	15.0
WORK ORDER- 11-16-92 WORK BEGAN- 12-29-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 51 PERCENT TIME USED- 34						
FOREMOST PAVING, INC.						
CONTRACT 10920003		TOTALS	1,858,335.30	193,440.55	266,225.81	15.0
NUECES BU 77-V 0102-11-007 STP 92(59)R CARRETA CREEK KLEBERG COUNTY LINE RECONST RDWY, SFTTY END TRT		2.345	\$ 1,043,280.84	14,848.98	81,346.48	8.2
KLEBERG BU 77-V 0102-12-020 STP 92(59)R NUECES COUNTY LINE SIXTH STREET IN KINGSVILLE RECONST RDWY, SFTY END TRT, MDM BRIDGES		2.159	\$ 1,032,197.05	41,754.60	99,163.55	10.1
WORK ORDER- 11-16-92 WORK BEGAN- 01-06-93 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 47 PERCENT TIME USED- 31						
FOREMOST PAVING, INC.						
CONTRACT 10920012		TOTALS	2,075,477.89	56,603.58	180,510.03	9.1
NUECES BS 44-C 0373-05-023 STP 92(139)UM BU 77-U (OLD LP 295) 9TH ST IN ROBSTOWN GR, BASE, SURF, C & G, STORM SEWER		.383	\$ 808,874.55	37,716.90	149,604.57	19.4
WORK ORDER- 11-16-92 WORK BEGAN- 12-14-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 41 PERCENT TIME USED- 37						
FOREMOST PAVING, INC.						
CONTRACT 10920017		TOTALS	808,874.55	37,716.90	149,604.57	19.4
NUECES SH 361 2263-03-025 MC 2263-3-25 PR 22 PORT ARANSAS CITY LIMITS (7 LOCATIONS) INSTALL EQUALIZER RC PIPE		8.725	\$ 79,335.00	19,244.84	99,078.09	100.0
WORK ORDER- 11-16-92 WORK BEGAN- 12-10-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 89						
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920049		TOTALS	79,335.00	19,244.84	99,078.09	100.0
NUECES US 181 0101-06-089 CPM 101-6-89 AT CORPUS CHRISTI HARBOR BRIDGE CLEANING & PAINTING STRUCTURE		.001	\$ 1,980,000.00	130,469.28	365,620.43	19.4
WORK ORDER- 12-08-92 WORK BEGAN- 01-14-93 DATE WORK COMPLETED- TIME COMPUTED 12-24-92 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 57 PERCENT TIME USED- 25						
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 11920009		TOTALS	1,980,000.00	130,469.28	365,620.43	19.4
NUECES SH 358 0617-01-137 CL 617-1-137 SH 44 TO GREENWOOD DR & FROM AIRLINE DR OSO BAY BRIDGE LANDSCAPE DEVELOPMENT		3.143	\$ 88,702.75	2,742.46	13,660.24	16.2
WORK ORDER- 12-10-92 WORK BEGAN- 01-05-93 DATE WORK COMPLETED- TIME COMPUTED 12-26-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 26 PERCENT TIME USED- 43						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75	2,742.46	13,660.24	16.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES STARLITE LANE		3.361	\$ 1,138,641.45	\$ 156,663.76	424,453.30	39.2
FM 24 SH 44						
1556-01-017						
STP 92(136)R REHAB RDWY						
WORK ORDER- 12-23-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	35				
BAY, INC.						
CONTRACT 11920034		TOTALS	1,138,641.45	156,663.76	424,453.30	39.2
REFUGIO FM 1684		.127	\$ 274,431.85	\$ 38,658.58	249,324.40	95.6
FM 774 FM 2040						
0447-05-049						
MC 447-5-49 REPLACE STRS						
WORK ORDER- 06-23-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 90	63				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920065		TOTALS	274,431.85	38,658.58	249,324.40	95.6
SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE		5.572	\$ 2,766,170.92	.00	.00	.0
FM 666 5.73 MILES NORTH						
1052-03-020						
STP 93(12)R REHAB & WIDEN RDWY, ADD SHLDRS						
WORK ORDER- 03-01-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	195				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BAY, INC.						
CONTRACT 01930037		TOTALS	2,766,170.92	.00	.00	0.0
SAN PATRICIO AT FM 3239		1.176	\$ 188,790.75	.00	.00	.0
US 181						
0101-04-086						
MC 101-4-86 REPAIR SLOPES						
WORK ORDER- 03-15-93	WORK BEGAN- 03-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
VALLEY GARDEN CENTER, INC.						
CONTRACT 02930054		TOTALS	188,790.75	.00	.00	0.0
SAN PATRICIO PETERS SWALE		4.211	\$ 262,789.82	.00	164,102.81	100.0
US 77 0.6 MI S OF LP 73						
0372-01-059						
HES 000S(586) SAFETY TREATMENT						
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	75				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82	.00	164,102.81	100.0
SAN PATRICIO AT SH 35 I/C S OF GREGORY		2.956	\$ 11,364,427.25	\$ 598,664.53	4,971,480.81	46.0
US 181						
0101-04-076						
NH 92(66)M GR, STRS, BASE & SURF						
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	98				
BAY, INC.						
CONTRACT 06920004		TOTALS	11,364,427.25	598,664.53	4,971,480.81	46.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN PATRICIO ETC	VARIOUS LOCATIONS IN DISTRICT	10.961	\$ 872,225.05	\$.00	756,065.44	91.2
SH 359 ETC						
0087-03-023 ETC						
CPM 87-3-23	OVERLAY					
WORK ORDER- 08-05-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 80	48				
HELDENFELS BROTHERS, INC.						
CONTRACT 07920020		TOTALS	872,225.05	.00	756,065.44	91.2

SAN PATRICIO	US 77 IN ODEM	1.788	\$ 462,120.40	86,665.00	424,438.05	96.6
FM 631	1.78 MILES EAST					
0507-02-037						
STP 92(96)R	REHAB RDWY					
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	70				
IMPERIAL, INC.						
CONTRACT 09920020		TOTALS	462,120.40	86,665.00	424,438.05	96.6

SAN PATRICIO ETC	"DISTRICT WIDE" AT	389.128	\$ 3,714,090.24	224,702.66	800,977.20	22.7
SP 459 ETC	VARIOUS LOCATIONS IN DISTRICT					
0074-12-003 ETC						
CPM 74-12-3	SEAL COAT					
WORK ORDER- 01-07-93	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11920019		TOTALS	3,714,090.24	224,702.66	800,977.20	22.7

			DISTRICT CONTRACT AMOUNT		76,262,503.60	
			DISTRICT ESTIMATES THIS MONTH		3,551,831.63	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		32,487,415.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	AT SH 6 & AT CARTER'S CREEK	.908	\$ 1,987,448.24	\$ 36,904.87	854,956.28	45.2
FM 1179						
1316-01-019						
STP 92(35)UM	WIDEN STRUCTURES					
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 03920006	TOTALS	1,987,448.24	36,904.87	854,956.28	45.2

BRAZOS	SH 6 & SW PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35	\$ 85,090.99	6,038,551.98	75.4
SH 6						
0049-12-020						
F 471(36)	GR., STRS., BASE, SURF. & GR. SEP.					
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 04900002	TOTALS	8,427,596.35	85,090.99	6,038,551.98	75.4

BRAZOS	LP 507 IN BRYAN, S	13.163	\$ 665,059.08	.00	48,765.13	7.7
SH 6	LP 507 IN COLLEGE STATION					
0049-12-036						
HES 000S(644)	SIGNING & PAVEMENT MARKINGS					
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
	CONTRACT 05910041	TOTALS	665,059.08	.00	48,765.13	7.7

BRAZOS	US 190, E	3.749	\$ 908,270.03	\$ 14,727.61	197,883.52	22.9
OSR	FM 2223					
0475-02-040						
CSR 475-2-40	WIDENING, FLEX BASE AND SURFACE					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
PALASOTA CONSTRUCTION, INC.						
	CONTRACT 08920036	TOTALS	908,270.03	14,727.61	197,883.52	22.9

BRAZOS	SH 47	4.714	\$ 7,695,100.69	\$ 167,243.19	1,384,420.69	18.9
FM 60	BRAZOS RV					
0506-01-042						
C 506-1-42	WIDEN & OVERLAY					
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
PALASOTA CONSTRUCTION, INC.						
	CONTRACT 08920065	TOTALS	7,695,100.69	167,243.19	1,384,420.69	18.9

BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30	\$ 37,997.21	2,756,643.99	49.0
SH 21	TEX A&M ANNEX					
0116-04-065						
F 620(26)	MDN GR STRS & SURF					
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 09910005	TOTALS	5,910,925.30	37,997.21	2,756,643.99	49.0

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BRAZOS	AT SH 30 I/C	.001	\$ 90,854.30	\$ 1,140.00	\$ 65,578.52	75.9
SH 6						
0049-12-038						
C 49-12-38	LANDSCAPE DEVELOPMENT					

BRAZOS	AT OLD FM 2513	.001	\$ 28,474.80	.00	\$ 27,051.06	99.9
FM 2818						
2399-01-029						
C 2399-1-29	LANDSCAPE DEVELOPMENT					

WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,140.00	92,629.58	81.7

BRAZOS	SH 308	.500	\$ 17,325.00	\$ 9,892.08	\$ 9,892.08	60.1
FM 60	LP 507					
0506-01-063						
CL 506-1-63	LANDSCAPE ESTABLISHMENT					

WORK ORDER- 01-22-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042		TOTALS	17,325.00	9,892.08	9,892.08	60.1

BURLESON	GCSF RR	.056	\$ 49,224.00	.00	.00	.0
SH 36	300' N					
0186-03-045						
MC 186-3-45	SLOPE STABILIZATION					

WORK ORDER- 02-05-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01930025		TOTALS	49,224.00	.00	.00	0.0

BURLESON	ETC "DISTRICT WIDE" AT	110.302	\$ 1,167,192.00	\$ 13,249.80	\$ 13,249.80	1.1
SH 21	ETC VARIOUS LOCATIONS IN DISTRICT					
0116-03-052	ETC					
CPM 116-3-52	SEAL COAT					

WORK ORDER- 03-08-93	WORK BEGAN- 03-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930017		TOTALS	1,167,192.00	13,249.80	13,249.80	1.1

BURLESON	IN CALDWELL FR FM 975	1.300	\$ 34,905.00	.00	.00	.0
SH 21	0.1 MI E OF SH 36					
0116-03-051						
C 116-3-51	LANDSCAPE DEVELOPMENT					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

BRAZOS SERVICES, INC.						
CONTRACT 03930053		TOTALS	34,905.00	.00	.00	0.0

BURLESON	FM 975 IN CALDWELL	2.327	\$ 5,790,403.94	\$ 23,716.48	\$ 5,432,929.95	98.7
SH 21	1.0 MI W OF FM 975					
0116-02-025						
F 684(18)	MDN GR, STRS & SURF					

WORK ORDER- 11-30-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					

E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	23,716.48	5,432,929.95	98.7

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE Limestone C/L FM 1367 IN TEAGUE		8.961	\$ 1,184,324.84	\$ 18,124.12	1,134,775.33	100.0
US 84 0C57-02-021 STP 92(87)R						
EXT STRS, SFTY END TREAT & ACP OVERLAY						
WORK ORDER- 07-10-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED- 03-05-93	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 81					
DUININCK BROS., INC.						
CONTRACT 06920007		TOTALS	1,184,324.84	18,124.12	1,134,775.33	100.0
LEON ETC VARIOUS LOCATIONS IN DISTRICT 17		136.780	\$ 1,167,802.60	.00	.00	.0
US 79 ETC 0205-03-034 ETC CPM 205-3-34 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930048		TOTALS	1,167,802.60	.00	.00	0.0
LEON 7.1 MILES SOUTH OF US 79		6.006	\$ 1,312,710.82	.00	.00	.0
FM 542 SOUTH 6.0 MILES 0426-03-025 STP 93(75)R FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930018		TOTALS	1,312,710.82	.00	.00	0.0
MADISON FM 39		6.489	\$ 911,447.06	.00	.00	.0
FM 1372 6.5 MI E 1401-01-011 MC 1401-1-11 STAB EXIST BS, FLEX BS OVERLAY & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 03930036		TOTALS	911,447.06	.00	.00	0.0
MADISON OSR		6.513	\$ 1,540,799.99	33,632.01	700,475.84	47.8
FM 2346 SH 21 1223-03-009 CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 50					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	33,632.01	700,475.84	47.8
MADISON AT NAVASOTA RIVER		.628	\$ 358,105.00	.00	338,797.32	100.0
US 190 0117-03-021 CSBH 117-3-21 REPAIR DECK & SUBSTRUCTURE & SEAL DECK						
WORK ORDER- 10-30-91	WORK BEGAN- 10-30-91					
DATE WORK COMPLETED- 03-19-93	TIME COMPUTED 10-31-91					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 80					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 09910032		TOTALS	358,105.00	.00	338,797.32	100.0

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MILAM	MINERVA	11.218	\$ 1,465,482.06	.00	.00	.0
US 77	SOUTH 0.5 MILES					
0210-01-015						
CSR 210-1-15	REHAB EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930007		TOTALS	1,465,482.06	.00	.00	0.0
MILAM	THORNDALE NCL, N	4.712	\$ 929,784.15	.00	.00	.0
FM 486	FM 1331					
0590-05-025						
STP 93(11)R	WIDEN, FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930047		TOTALS	929,784.15	.00	.00	0.0
ROBERTSON	ETC DISTRICT WIDE AT VARIOUS LOCATIONS	21.546	\$ 1,422,616.29	.00	.00	.0
SH 14	ETC					
0049-15-006	ETC					
CPM 49-15-6	ASPHALT CONCRETE PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930063		TOTALS	1,422,616.29	.00	.00	0.0
ROBERTSON	AT 5.5 MI N OF BRAZOS C/L	1.418	\$ 256,973.57	23,428.73	66,226.24	27.1
US 190						
0049-08-047						
C 49-8-47	CONSTRUCT TRUCK CHECK STATION					
WORK ORDER- 09-09-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920108		TOTALS	256,973.57	23,428.73	66,226.24	27.1
ROBERTSON	S CITY LIMITS OF FRANKLIN (STA 41+93)	12.995	\$ 3,174,774.19	116,486.15	541,731.13	17.9
FM 46	OSR					
0540-02-015						
STP 92(110)R	WIDENING, FLEX BASE, AND SURFACE					
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	116,486.15	541,731.13	17.9
WALKER	FM 247	8.192	\$ 1,808,230.89	617.50	1,115,271.27	64.9
FM 980	FM 3478					
0756-02-019						
CSR 756-2-19	WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
SMITH & CO.(DEAD)						
CONTRACT 02920041		TOTALS	1,808,230.89	617.50	1,115,271.27	64.9

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

WALKER AT SH 75 .001 \$ 63,018.54' \$ 23,302.59' \$ 53,373.89' 89.1'
IH 45
0675-06-056
CL 675-6-56 LANDSCAPE DEVELOPMENT

WORK ORDER- 11-25-92 WORK BEGAN- 12-16-92
DATE WORK COMPLETED- TIME COMPUTED 12-11-92
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 68

A-Z LANDSCAPE SERVICE

CONTRACT 10920011 TOTALS 63,018.54' 23,302.59' 53,373.89' 89.1'

WASHINGTON SH 36 9.915 \$ 449,451.80' \$ 63,076.60' \$ 174,011.80' 40.7'
FM 390 CO RD 62
0338-09-016
MC 338-9-16 TREAT BS & ONE COURSE SURF TREAT

WORK ORDER- 10-19-92 WORK BEGAN- 11-05-92
DATE WORK COMPLETED- TIME COMPUTED 11-04-92
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 43

LONGHORN PAVING & CONST., INC.

CONTRACT 09920037 TOTALS 449,451.80' 63,076.60' 174,011.80' 40.7'

WASHINGTON AT TOM GREEN ST .115 \$ 97,006.77' \$ 13,782.32' \$ 89,766.87' 97.4'
BU 290F
0114-10-072
MC 114-10-72 IMPR TURN RADIUS & UPGR TRAF SIGNAL

WORK ORDER- 10-09-92 WORK BEGAN- 10-27-92
DATE WORK COMPLETED- TIME COMPUTED 10-25-92
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 30 PERCENT TIME USED- 100

PALASOTA CONSTRUCTION, INC.

CONTRACT 09920057 TOTALS 97,006.77' 13,782.32' 89,766.87' 97.4'

WASHINGTON AT FM 912 & AT FM 1155 .208 \$ 132,425.75' \$ 26,614.97' \$ 100,050.92' 79.5'
SH 105
0315-06-027
CLM 315-6-27 LANDSCAPE DEVELOPMENT

WASHINGTON AT FM 1155 .057 \$ 5,239.00' \$ 152.00' \$ 5,055.90' 99.9'
FM 912
0315-12-006
CLM 315-12-6 LANDSCAPE DEVELOPMENT

WORK ORDER- 01-21-93 WORK BEGAN- 02-02-93
DATE WORK COMPLETED- TIME COMPUTED 02-06-93
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 4
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 38

WALL'S GREEN ENTERPRISES

CONTRACT 12920011 TOTALS 137,664.75' 26,766.97' 105,106.82' 80.3'

DISTRICT CONTRACT AMOUNT 49,052,972.05
DISTRICT ESTIMATES THIS MONTH 709,179.22
DISTRICT TOTAL ESTIMATES PAID TO DATE 21,149,459.51

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	865' NORTH OF LEGACY DR	1.824	\$ 5,239,627.91	\$ 324,172.16	\$ 3,081,325.44	61.9'
SH 289	SH 121					
0091-05-028						
STP 88(70)MM	GR, STRS, CONC PAV & PAV MARK					
WORK ORDER- 03-09-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91	324,172.16	3,081,325.44	61.9'

COLLIN	IN PLANO ON COIT RD FROM 15TH ST	1.691	\$ 2,364,725.57	\$.00	\$.00	.0'
MH	PARKER RD					
8010-18-001						
STP 93(70)MM	GR, STRM SWRS, CONC PAV, SIGN, LIGHT, PM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930043		TOTALS	2,364,725.57	.00	.00	0.0'

COLLIN	AT DALLAS NORTH TOLLWAY	.511	\$ 14,416,948.26	\$ 940,705.41	\$ 5,618,823.80	41.4'
SH 190						
2964-05-014						
NH 92(25)M	GR, STRS, CONC PAV, ILLUM & PAV MARK					
WORK ORDER- 06-03-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	940,705.41	5,618,823.80	41.4'

COLLIN	RENNER ROAD	.479	\$ 579,980.00	\$ 4,997.00	\$ 550,993.67	100.0'
SH 190	DALLAS CO LINE					
2964-05-019						
NH 92(26)	CONSTRUCTION OF A SOUND BARRIER WALL					
WORK ORDER- 06-10-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
DUININCK BROS, INC.						
CONTRACT 04920050		TOTALS	579,980.00	4,997.00	550,993.67	100.0'

COLLIN	N OF SPRING CRK PKWY	2.442	\$ 17,843,910.82	\$ 214,177.84	\$ 13,587,520.77	80.1'
US 75	N OF BETHANY RD					
0047-06-066						
FR 539(49)	GR STRS ASB CONC PAV PAV MARK SIGN ILLUM					
WORK ORDER- 00-00-00	WORK BEGAN- 08-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82	214,177.84	13,587,520.77	80.1'

COLLIN	US 75	2.102	\$ 10,435,707.60	\$ 21,955.18	\$ 9,487,381.43	95.6'
SH 190	RENNER RD					
2964-05-012						
F 1167(6)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 07-09-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60	21,955.18	9,487,381.43	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*

COLLIN COIT RD 3.074 \$ 18,245,678.08' \$ 167,259.90' \$ 3,958,528.51' 22.8'
SH 190 ALMA RD
2964-05-008
NH 92(86)M GR, STRS, STRM SWRS, ASB, CONC PAV,
PVMK

WORK ORDER- 08-25-92 WORK BEGAN- 09-01-92
DATE WORK COMPLETED- TIME COMPUTED 09-10-92
CONTRACT WORKING DAYS- 495 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 106 PERCENT TIME USED- 21

AUSTIN BRIDGE & ROAD, INC.

CONTRACT 07920002 TOTALS 18,245,678.08' 167,259.90' 3,958,528.51' 22.8'

COLLIN IN PARKER ON BETSY LN FR W OF COTTONWOOD' .447 \$ 1,583,923.30' \$ 41,989.24' \$ 499,049.21' 33.1'
CS CREEK TO E OF DUBLIN RD
0918-24-020
BR 92(45)OX GR, STR, CONC PAV, PV MK, SIGN &
STM SNR

WORK ORDER- 10-07-92 WORK BEGAN- 10-12-92
DATE WORK COMPLETED- TIME COMPUTED 10-23-92
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 41

AUSTIN BRIDGE & ROAD, INC.

CONTRACT 07920012 TOTALS 1,583,923.30' 41,989.24' 499,049.21' 33.1'

COLLIN 0.5 MI N OF US 380 .943 \$ 16,550.00' \$ -454.95' \$ 35,782.99' 99.9'
US 75 4,980 FT NORTH
OC47-14-038
MC 47-14-38 INSTALL ELECTRIC CABLE TO CONTROL
SIGN

COLLIN SH 5 1.475 \$ 430,046.30' \$ 146,340.52' \$ 184,095.22' 45.0'
US 380 US 75 IN MCKINNEY
O135-02-037
NH 92(114) TRAFFIC SIGNALS & CONTINUOUS
LIGHTING

WORK ORDER- 09-11-92 WORK BEGAN- 12-31-92
DATE WORK COMPLETED- TIME COMPUTED 12-10-92
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 38

INNOVATED SYSTEMS, INC.

CONTRACT 08920071 TOTALS 446,596.30' 145,885.57' 219,878.21' 51.8'

COLLIN US 380 1.556 \$ 271,350.24' \$ 2,112.04' \$ 244,729.98' 95.1'
US 75 MCLARRY RD IN MC KINNEY (SERVICE RDS)
OC47-14-037
CFM 47-14-37 SEAL COAT, ACP & PAV MARK

WORK ORDER- 11-02-92 WORK BEGAN- 10-27-92
DATE WORK COMPLETED- TIME COMPUTED 10-27-92
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 56

DUININCK BROS, INC.

CONTRACT 09920033 TOTALS 271,350.24' 2,112.04' 244,729.98' 95.1'

COLLIN SOUTH OF 15TH ST IN PLANO 3.250 \$ 316,454.10' \$ 13,444.92' \$ 66,132.97' 21.9'
US 75 SPRING CREEK PKWY
0047-06-092
CD 47-6-92 CONVERT SAFETY LIGHTING TO CONT
LIGHTING

WORK ORDER- 10-16-92 WORK BEGAN- 01-18-93
DATE WORK COMPLETED- TIME COMPUTED 01-14-93
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 48

MICA CORPORATION

CONTRACT 09920051 TOTALS 316,454.10' 13,444.92' 66,132.97' 21.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WALNUT HILL LANE US 75 NORTHAVEN ROAD 0047-07-121 C 47-7-121 GR STRS ASB CONC PAV ILLUM PAV MK & SIGN		1.447	\$ 30,103,885.60	\$ 667,769.64	\$ 20,432,525.46	71.4
WORK ORDER- 06-04-90	WORK BEGAN- 06-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS- 890	ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED- 845	PERCENT TIME USED- 78					
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	667,769.64	20,432,525.46	71.4
DALLAS IN MESQUITE AT THE INTERSECT IH 635 TOMNEAST BLVD AND GROSS RD 2374-02-071 CPM 2374-2-71 UPGRADE TRAFFIC SIGNALS		.002	\$ 299,000.00	\$ 16,377.54	\$ 294,914.23	100.0
WORK ORDER- 05-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED- 03-09-93	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 108					
DURABLE SPECIALTIES, INC.						
CONTRACT 04920014		TOTALS	299,000.00	16,377.54	294,914.23	100.0
DALLAS IH 20 FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS 1047-03-035 NH 92(27)M GR, STRS & SURF		3.859	\$ 4,792,246.10	\$ 40,180.95	\$ 1,756,505.18	38.5
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 32					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	40,180.95	1,756,505.18	38.5
DALLAS SH 66 SH 78 PROPOSED SH 190 0281-03-023 CRP 90(122)MX GR STRS & SURF		2.405	\$ 8,990,477.57	\$ 515,909.05	\$ 8,545,436.85	99.9
WORK ORDER- 06-22-90	WORK BEGAN- 09-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-90					
CONTRACT WORKING DAYS- 370	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED- 418	PERCENT TIME USED- 95					
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	515,909.05	8,545,436.85	99.9
DALLAS PARK LANE SH 289 FOREST LANE IN DALLAS 0091-06-031 MCSP 91-6-31 LEFT TURN LANES & MOD OF TRAF SIGS		.428	\$ 480,786.52	\$ 101,959.35	\$ 498,246.44	99.9
WORK ORDER- 11-03-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 93					
GIBSON & ASSOCIATES, INC.						
CONTRACT 06920026		TOTALS	480,786.52	101,959.35	498,246.44	99.9
DALLAS AT SOUTH MESQUITE CREEK IH 30 NEAR IH 635 0009-11-150 CD 9-11-150 CULVERT ADDITIONS		1.798	\$ 770,715.70	\$ 34,973.73	\$ 693,679.77	95.7
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 123					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70	34,973.73	693,679.77	95.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTHAVEN RD US 75 IH 635 (LBJ FRWY) 0047-07-128 C 47-7-128		1.434	\$ 33,742,326.75	\$ 624,875.45	\$ 24,016,123.95	74.9
GR STRM SEWRS CONC PAV SIGN LIGHT & BRS						
WORK ORDER- 08-31-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,020 WORKING DAYS CHARGED- 769		WORK BEGAN- 09-19-90 TIME COMPUTED 09-16-90 ADDL DAYS GRANTED- 120 PERCENT TIME USED- 67				
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75	624,875.45	24,016,123.95	74.9
DALLAS SPUR 366 US 75 LEMMON AVE 0047-07-157 C 47-7-157		.742	\$ 6,475,117.45	\$ 320,880.88	\$ 4,671,712.92	76.0
GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK						
WORK ORDER- 08-26-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 270		WORK BEGAN- 09-11-91 TIME COMPUTED 09-11-91 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	320,880.88	4,671,712.92	76.0
DALLAS ON RYLIE CREST DR AT HICKORY CREEK CR IN BALCH SPRINGS 0918-45-091 BR 89(93)OX		.078	\$ 310,709.66	\$ 39,096.39	\$ 165,135.55	55.9
GR, STR, ASB & ACP						
WORK ORDER- 10-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 51		WORK BEGAN- 10-20-92 TIME COMPUTED 10-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 57				
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920062		TOTALS	310,709.66	39,096.39	165,135.55	55.9
DALLAS IN IRVING ON BELT LINE RD FR N OF MH GATEWAY DR TO IH 635 8050-18-030 CRP 89(91)MXA		2.052	\$ 7,662,889.54	\$ 90,057.49	\$ 6,418,774.17	88.1
GR, STRS, DRAIN FACIL, ASB & CONC PAV						
WORK ORDER- 09-23-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 253		WORK BEGAN- 10-07-91 TIME COMPUTED 10-15-91 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08910005		TOTALS	7,662,889.54	90,057.49	6,418,774.17	88.1
DALLAS SH 114 SH 161 SOUTH OF BUFFALO BOULEVARD 2964-01-017 NH 92(102)M		1.561	\$ 9,750,685.14	\$ 156,439.47	\$ 2,979,468.48	32.1
GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT						
WORK ORDER- 09-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 95		WORK BEGAN- 09-18-92 TIME COMPUTED 09-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 26				
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	156,439.47	2,979,468.48	32.1
DALLAS AT WEBBS CHAPEL ROAD IH 635 2374-01-082 CD 2374-1-82		.001	\$ 253,336.97	\$ 35,915.75	\$ 115,493.35	47.9
GR, STRM SWRS, ASB, CONC PAV, SIGN, SIGS						
WORK ORDER- 09-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 40		WORK BEGAN- 11-16-92 TIME COMPUTED 11-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97	35,915.75	115,493.35	47.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12 LP 354 N OF WALNUT HILL LN 0196-06-018 NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV		1.562	\$ 8,105,615.09	73,724.54	757,265.88	9.8
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 16					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	73,724.54	757,265.88	9.8
***** DALLAS SH 356 IN IRVING LP 12 JEFFERSON ST IN DALLAS 0581-02-085 CPM 581-2-85 PLANING, SEALING, OVERLAY & PAV MARK		4.298	\$ 574,311.10	.00	515,118.40	97.4
WORK ORDER- 09-09-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 194					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920099		TOTALS	574,311.10	.00	515,118.40	97.4

DALLAS SH 310 US 175 WEST OF BEXAR ST IN DALLAS 0197-02-064 CD 197-2-64 RECONSTR, GR, STRS, BASE & PAV'T		.419	\$ 2,305,928.99	.00	809,924.97	36.9
WORK ORDER- 09-29-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 30					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	.00	809,924.97	36.9

DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY .		46.426	\$ 528,981.20	159,906.33	312,242.63	62.2
US 175 ETC						
0092-01-037 ETC						
MC 92-1-37 CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 09-11-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 101					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08920111		TOTALS	528,981.20	159,906.33	312,242.63	62.2

DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD MH LUNA RD 8079-18-007 CRP 91(92)MXA GR, STRS, STRM SHRS, CONC PAV & PAV MARK		2.393	\$ 9,933,434.87	128,744.21	8,357,519.41	88.5
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 68					
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87	128,744.21	8,357,519.41	88.5

DALLAS AT BELT LINE ROAD		1.242	\$ 5,269,288.86	445,146.51	1,060,027.48	21.1
IM 30						
1068-04-084						
IM 30-5(64)034	GR, STRM SHRS, CONC PAV, ASPH PAV, PV MK					
WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 9					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86	445,146.51	1,060,027.48	21.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ELEVATED MAIN LANES EAST OF IH 45 IH 30 (FAIR PARK BRIDGE) 0009-11-151 BH 92(39)		1.117	\$ 306,349.50	\$ 96,523.89	\$ 96,523.89	33.1
CONTINUOUS HIGH MAST ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 03-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 20					
MICA CORPORATION						
CONTRACT 09920011		TOTALS	306,349.50	96,523.89	96,523.89	33.1
DALLAS AT INTERSECTIONS OF ELAM RD & JIM MILLER US 175 RD IN DALLAS 0197-02-065 CPM 197-2-65		.001	\$ 167,276.80	\$ 32,901.07	\$ 91,860.13	57.8
TRAFFIC SIGNALS						
WORK ORDER- 10-19-92	WORK BEGAN- 02-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					
SIG-OP SYSTEMS, INC.						
CONTRACT 09920015		TOTALS	167,276.80	32,901.07	91,860.13	57.8
DALLAS MIDPARK DR US 75 0.3 MI N OF ARAPAHO RD 0047-07-161 CL 47-7-161		2.500	\$ 650,602.15	\$ 107,821.51	\$ 599,347.99	96.9
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 65					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09920018		TOTALS	650,602.15	107,821.51	599,347.99	96.9
DALLAS WESTBOUND AT JUPITER-KINGSLEY EXIT IH 635 2374-01-084 IM 635-6(308)448		.001	\$ 51,799.50	\$ 30,795.86	\$ 48,458.22	98.4
SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 10-16-92	WORK BEGAN- 02-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 65					
MICA CORPORATION						
CONTRACT 09920048		TOTALS	51,799.50	30,795.86	48,458.22	98.4
DALLAS 0.95 MI W OF MEYERS RD IH 30 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE 1068-04-077 IR 30-5(63)035		1.950	\$ 24,323,642.86	\$ 543,801.26	\$ 9,989,021.92	43.2
GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 37					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	543,801.26	9,989,021.92	43.2
DALLAS IN IRVING ON FRTG RDS AT ROCHELLE BLVD SH 114 & AT WINGREN DR 0353-06-027 CPM 353-6-27		.001	\$ 144,390.65	\$ 20,988.83	\$ 116,757.64	85.1
TRAFFIC SIGNALS						
WORK ORDER- 11-16-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
ARJANG SYSTEMS, INC.						
CONTRACT 10920008		TOTALS	144,390.65	20,988.83	116,757.64	85.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 20 S OF DALLAS, N IH 35E US 67 0442-02-100 IM 35E-6(310)418 SEQUENTIAL SIGNING		6.536	\$ 643,214.95'	142,593.85'	262,127.30'	42.8'
DALLAS STOCK-ACCT 18-1-0316		.000	\$.00'	.00'	.00'	.0'
WORK ORDER- 11-16-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 35					
MICA CORPORATION CONTRACT 10920034		TOTALS	643,214.95'	142,593.85'	262,127.30'	42.8'
DALLAS AT SH 114 FRTG RDS & BELT LINE RD SH 114 IN IRVING 0353-04-063 MC 353-4-63 TRAFFIC SIGNALS		.002	\$ 195,703.00'	.00'	.00'	.0'
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC. CONTRACT 10920037		TOTALS	195,703.00'	.00'	.00'	0.0'
DALLAS AT VARIOUS LOCATIONS IN MESQUITE VA 0918-45-136 C 918-45-136 LANDSCAPE DEVELOPMENT		.001	\$ 117,516.55'	72,870.34'	72,870.34'	65.2'
WORK ORDER- 12-08-92	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 28					
TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 11920032		TOTALS	117,516.55'	72,870.34'	72,870.34'	65.2'
DALLAS ON SKILLMAN AVE (MH 72) MH FR MERRIMAN PKWY TO IH 635 IN DALLAS 8090-18-006 CRP 88(706)MXA GR STRS & SURF		2.417	\$ 8,025,623.02'	220,515.33'	7,545,957.19'	99.0'
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	456 PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12890045		TOTALS	8,025,623.02'	220,515.33'	7,545,957.19'	99.0'
DENTON TEASLEY DR US 77 RIO GRANDE BLVD IN DENTON 0196-01-063 C 196-1-63 LANDSCAPE ENHANCEMENTS		.001	\$ 103,635.40'	5,854.89'	5,854.89'	5.9'
DENTON AT 0.9 MI NW OF IH 35E US 77 0196-01-064 NH 93(4)R GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK		.069	\$ 230,701.18'	83,021.37'	83,021.37'	37.8'
DENTON TEASLEY DR US 77 RIO GRANDE BLVD IN DENTON 0196-01-066 MC 196-1-66 FLEX BASE, ACP & PAV MARK		.343	\$ 32,391.00'	.00'	.00'	.0'
DENTON AT 1.8 MI WEST OF IH 35W FM 407 1310-01-025 CD 1310-1-25 GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK		.170	\$ 225,121.09'	4,709.06'	4,709.06'	2.2'
WORK ORDER- 02-19-93	WORK BEGAN- 03-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 29					
JAGOE-PUBLIC COMPANY CONTRACT 01930036		TOTALS	591,848.67'	93,585.32'	93,585.32'	16.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	1.6 MILES WEST OF FM 156	.844	\$ 2,393,715.46'	.00'	.00'	.0'
SH 114	2.4 MILES WEST OF FM 156					
0353-02-050						
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SUNMOUNT CORPORATION	CONTRACT 02930049	TOTALS	2,393,715.46'	.00'	.00'	0.0'

DENTON	DENTON (W OF IH 35)	10.045	\$ 8,408,809.49'	64,408.23'	8,732,965.07'	100.0'
LP 288	DENTON (W OF FM 428)					
2250-02-006						
CRP 88(715)M	GR STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	243 PERCENT TIME USED-	94				

DUININCK BROS, INC.	CONTRACT 06899003	TOTALS	8,408,809.49'	64,408.23'	8,732,965.07'	100.0'

DENTON	FM 3040	1.541	\$ 5,067,024.34'	155,659.95'	3,493,697.45'	72.5'
SH 121	IH 35E IN LEWISVILLE					
0364-03-077						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					

DENTON	DALLAS C/L	1.739	\$ 12,497,211.47'	208,698.47'	9,012,346.60'	75.9'
SH 121	FM 3040					
0364-03-078						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	310 PERCENT TIME USED-	76				

SUNMOUNT CORPORATION	CONTRACT 06909048	TOTALS	17,564,235.81'	364,358.42'	12,506,044.05'	74.9'

DENTON	IN LEWISVILLE AT MAC ARTHUR BLVD	.001	\$ 57,000.00'	2,090.09'	56,765.47'	100.0'
FM 3040						
3088-01-017						
CPM 3088-1-17	TRAFFIC SIGNAL					
WORK ORDER- 08-12-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS-	03-04-93 30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED-	93				

DURABLE SPECIALTIES, INC.	CONTRACT 07920015	TOTALS	57,000.00'	2,090.09'	56,765.47'	100.0'

DENTON	FM 2499	3.936	\$ 10,389,700.39'	375,831.86'	7,092,656.01'	71.8'
FM 1171	IH 35E					
1311-01-024						
CRP 91(72)M	GR, STRS, ACP, ASB, CONC PAV & PAV MARK					
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	271 PERCENT TIME USED-	75				

MARIO SINACOLA & SONS EXCAVATING, INC.	CONTRACT 08910040	TOTALS	10,389,700.39'	375,831.86'	7,092,656.01'	71.8'

DENTON	WEST OF BURLINGTON NORTHERN RR	1.590	\$ 3,885,196.95'	198,195.61'	1,288,623.31'	34.9'
SH 121	COLLIN C/L					
0364-03-043						
STP 92(120)RM	GR, STRS, ACP & SIGN					
WORK ORDER- 09-23-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	82 PERCENT TIME USED-	34				

THE LANE CONSTRUCTION CORPORATION	CONTRACT 08920067	TOTALS	3,885,196.95'	198,195.61'	1,288,623.31'	34.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35 US 380 MALONE ST IN DENTON 0134-09-039 CLM 134-9-39 LANDSCAPE DEVELOPMENT		1.375	\$ 96,641.42	\$ 32,866.09	\$ 72,699.59	79.1
WORK ORDER- 11-12-92	WORK BEGAN- 01-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
BRAZOS SERVICES, INC.						
CONTRACT 10920038		TOTALS	96,641.42	32,866.09	72,699.59	79.1
DENTON AT THE ENTRANCE TO GOLDEN TRIANGLE MALL LP 288 IN DENTON 2250-01-014 MCSP 2250-1-14 TRAFFIC SIGNALS		.001	\$ 53,997.75	\$ 13,033.25	\$ 13,033.25	25.4
WORK ORDER- 12-14-92	WORK BEGAN- 03-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
ARJANG SYSTEMS, INC.						
CONTRACT 11920029		TOTALS	53,997.75	13,033.25	13,033.25	25.4
DENTON 0.4 MI W OF TROPHY LAKE DR, E SH 114 TARRANT COUNTY LINE 0353-02-039 F 1116(18) GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG		3.216	\$ 15,591,140.40	\$ 442,063.35	\$ 10,011,142.90	67.7
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40	442,063.35	10,011,142.90	67.7
DENTON EAST OF ELM FORK OF TRINITY RIVER SH 121 W OF BURLINGTON NORTHERN RR 0364-03-042 F 1085(25) GR, STRS, CONC PAV, ACP, SIGS & SIGNING		5.657	\$ 12,389,070.90	\$ 578,673.34	\$ 8,143,293.48	69.1
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90	578,673.34	8,143,293.48	69.1
ELLIS AT COLLEGE ST, ROGERS ST & AT GRAND AVE BU 287R IN WAXAHACHIE 0172-11-005 CPM 172-11-5 TRAFFIC SIGNALS		.003	\$ 332,916.85	\$ 65,122.35	\$ 267,036.42	84.4
WORK ORDER- 06-18-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85	65,122.35	267,036.42	84.4
ELLIS EAST OF COTTONWOOD BRANCH US 287 NEAR WEST CITY LIMITS OF ENNIS 0172-08-043 CPM 172-8-43 ACP, SEAL COAT & REFL PAV MARK		5.377	\$ 1,188,647.47	.00	\$ 803,691.75	71.2
WORK ORDER- 08-12-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47	.00	803,691.75	71.2

*****			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
* CONTRACT IDENTIFICATION AND INFORMATION							
ELLIS	AT CHAMBERS CREEK	RELIEF	.586	\$ 2,172,084.98	\$ 424,225.08	\$ 857,730.17	41.5
US 77							
0048-05-034							
BR 90(133)	GR, BASE, ACP, STRS, SIGN & STRIP						
WORK ORDER- 11-06-92		WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27	PERCENT TIME USED- 27					
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 09920042			TOTALS	2,172,084.98	424,225.08	857,730.17	41.5

ELLIS	NR WCL OF ENNIS E		7.024	\$ 17,408,794.81	\$ 771,101.76	\$ 3,398,073.65	20.5
US 287	I 45 (ENNIS BYPASS)						
072-08-025							
NH 92(148)M	GR, STRS, STORM DRAINS, BASE, SURF, SIGN						
WORK ORDER- 11-19-92		WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34	PERCENT TIME USED- 8					
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 10920001			TOTALS	17,408,794.81	771,101.76	3,398,073.65	20.5

ELLIS	0.53 MI S OF FM 879		14.348	\$ 60,777,776.59	\$ 663,626.21	\$ 20,149,240.36	34.8
IH 45	0.1 MI S OF BRUSHY CREEK						
0092-04-056							
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 02-21-91		WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-		TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	360	PERCENT TIME USED- 41					
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 12900001			TOTALS	60,777,776.59	663,626.21	20,149,240.36	34.8

KAUFMAN	AT WILSON ROAD INTERCHANGE		1.146	\$ 1,465,438.13	\$ 96,260.08	\$ 1,122,526.95	80.6
IH 20							
0495-01-029							
CD 495-1-29	GR, STRS, BASE, SURF & SAFETY LIGHTING						
WORK ORDER- 02-28-92		WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109	PERCENT TIME USED- 84					
APAC-TEXAS, INC.							
CONTRACT 01920036			TOTALS	1,465,438.13	96,260.08	1,122,526.95	80.6

KAUFMAN	AT EAST OF HIRAM ROAD OVERPASS		.633	\$ 1,294,303.29	\$.00	\$.00	.0
IH 20							
0495-01-034							
C 495-1-34	GR, ASB, ACP, STRS, CP, ILLUM, SIGN & PM						
WORK ORDER- 03-15-93		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.							
CONTRACT 02930021			TOTALS	1,294,303.29	.00	.00	0.0

KAUFMAN	ETC	VARIOUS LIMITS IN DISTRICT 18	.194.195	\$ 2,295,158.30	\$.00	\$.00	.0
US 80	ETC						
0095-03-067	ETC						
CPM 95-3-67		SEAL COATING AND PAVEMENT MARKINGS					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02930047			TOTALS	2,295,158.30	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO N END OF POST OAK CREEK BR IH 45 S END OF BRIAR CREEK BR 0092-06-076 IR 45-3(89)232 GR, STRS, ASB, CONC PAV, ACP, SIGN & PM		3.317	\$ 6,880,863.41	\$ 549,918.88	6,160,253.11	94.2
WORK ORDER- 02-14-91 WORK BEGAN- 03-12-91 DATE WORK COMPLETED- TIME COMPUTED 03-02-91 CONTRACT WORKING DAYS- 465 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 307 PERCENT TIME USED- 66						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01910034		TOTALS	6,880,863.41	549,918.88	6,160,253.11	94.2
NAVARRO AT 2ND AVE IN CORSICANA FM 2555 2682-01-010 CPM 2682-1-10 TRAFFIC SIGNALS		.001	\$ 61,434.80	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.						
CONTRACT 01930040		TOTALS	61,434.80	.00	.00	0.0
NAVARRO AT RICHLAND CREEK RELIEF FM 709 0162-09-028 BR 92(43)OF GR, FLEX BASE, HMAC PAV & STRS		.234	\$ 645,242.85	34,660.31	333,820.81	54.4
WORK ORDER- 08-12-92 WORK BEGAN- 09-23-92 DATE WORK COMPLETED- TIME COMPUTED 08-28-92 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 62 PERCENT TIME USED- 34						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920007		TOTALS	645,242.85	34,660.31	333,820.81	54.4
NAVARRO US 287 SH 309 2.9 MI N OF FM 635 0574-01-022 STP 92(88)R GR, LIME TRT SUBGR, ASB & ACP		5.126	\$ 1,994,277.95	77,029.82	605,451.60	31.9
WORK ORDER- 08-12-92 WORK BEGAN- 09-02-92 DATE WORK COMPLETED- TIME COMPUTED 08-28-92 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 73 PERCENT TIME USED- 41						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047		TOTALS	1,994,277.95	77,029.82	605,451.60	31.9
NAVARRO ON CR 501 AT RICHLAND CREEK CR (LOVE BRANCH) 0918-18-035 BR 88(383)OX REPLACE BRIDGE AND APPROACHES		.189	\$ 293,710.80	36,846.37	249,846.06	89.5
WORK ORDER- 08-13-92 WORK BEGAN- 08-27-92 DATE WORK COMPLETED- TIME COMPUTED 08-29-92 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 70 PERCENT TIME USED- 78						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920052		TOTALS	293,710.80	36,846.37	249,846.06	89.5
NAVARRO SH 31 FM 1393 SH 309 1288-01-013 CSR 1288-1-13 SCAR EXIST PAV, FB, SURF TREAT & STRS		7.319	\$ 1,525,447.03	11,048.20	11,048.20	.7
WORK ORDER- 09-29-92 WORK BEGAN- 03-23-93 DATE WORK COMPLETED- TIME COMPUTED 10-15-92 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 5 PERCENT TIME USED- 4						
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920044		TOTALS	1,525,447.03	11,048.20	11,048.20	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO AT THE SOUTHBOUND SH 14 EXIT IH 45 0093-01-068 IM 45-3(90)219 SIGN STRUCTURE REPLACEMENT		.001	\$ 44,036.31	\$ 28,722.97	\$ 40,141.40	95.9
WORK ORDER- 10-16-92 WORK BEGAN- 02-15-93 DATE WORK COMPLETED- TIME COMPUTED 02-13-93 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 7 PERCENT TIME USED- 35						
MICA CORPORATION						
		CONTRACT 09920010	TOTALS	44,036.31	28,722.97	40,141.40 95.9
NAVARRO HILL COUNTY LINE SH 31 2.4 MILES EAST OF FM 709 AT DAWSON 0162-03-033 CPM 162-3-33 ACP OVERLAY		8.009	\$ 942,848.54	\$ 463,688.56	\$ 733,404.12	81.8
WORK ORDER- 10-06-92 WORK BEGAN- 10-23-92 DATE WORK COMPLETED- TIME COMPUTED 10-22-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 23 PERCENT TIME USED- 38						
DUININCK BROS, INC.						
		CONTRACT 09920064	TOTALS	942,848.54	463,688.56	733,404.12 81.8
NAVARRO FM 1126 (SOUTH APPROACH) FM 744 IN CORSICANA 1663-04-008 STP 92(138)R SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS.		SH 22 5.189	\$ 2,359,010.02	\$ 16,516.36	\$ 81,874.74	3.6
WORK ORDER- 12-01-92 WORK BEGAN- 12-21-92 DATE WORK COMPLETED- TIME COMPUTED 12-17-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 10 PERCENT TIME USED- 7						
ADAMS BROTHERS, INC.						
		CONTRACT 10920033	TOTALS	2,359,010.02	16,516.36	81,874.74 3.6
ROCKWALL ON CR 160 AT HACKBERRY CREEK CR 0918-25-003 BR 88(384)OX GR, STR, FLEX BASE & ACP		.132	\$ 269,689.52	\$ 6,572.04	\$ 22,944.91	8.9
WORK ORDER- 12-04-92 WORK BEGAN- 12-11-92 DATE WORK COMPLETED- TIME COMPUTED 12-20-92 CONTRACT WORKING DAYS- 104 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 14 PERCENT TIME USED- 13						
A. E. MOORE CONSTRUCTION, INC.						
		CONTRACT 10920019	TOTALS	269,689.52	6,572.04	22,944.91 8.9
ROCKWALL DALLAS C/L IH 30 SH 205 0009-12-053 I-IR 30-1(31)062 GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT		6.127	\$ 50,823,705.75	\$ 748,960.67	\$ 21,735,431.45	45.0
WORK ORDER- 01-03-92 WORK BEGAN- 01-23-92 DATE WORK COMPLETED- TIME COMPUTED 01-19-92 CONTRACT WORKING DAYS- 1,075 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 356 PERCENT TIME USED- 33						
GRANITE CONSTRUCTION COMPANY						
		CONTRACT 11910001	TOTALS	50,823,705.75	748,960.67	21,735,431.45 45.0
					DISTRICT CONTRACT AMOUNT	534,502,048.87
					DISTRICT ESTIMATES THIS MONTH	14,409,461.66
					DISTRICT TOTAL ESTIMATES PAID TO DATE	277,464,160.10

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

BOWIE	0.3 MI W OF FM 44	9.783	\$ 1,820,629.48	\$ 8,550.00	\$ 8,550.00	.4	
IH 30	WEST END OF SH 98 OVERPASS						
0610-05-029							
IM 30-3(86)188	CPR,PLN ACP,ACP SF,SC SHLDRS,BR RAIL,PM						
WORK ORDER- 03-01-93	WORK BEGAN- 03-22-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 8						
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01930030		TOTALS	1,820,629.48	8,550.00	8,550.00	0.4	

BOWIE	ROBISON RD IN TEXARKANA	1.237	\$ 3,625,724.30	\$ 67,636.76	\$ 2,575,091.30	74.7	
FM 559	SH 93						
1020-01-028							
CRP 90(387)M	GR,STR,C&G,CPCD,RET WALL,TF SIG & PV MK						
WORK ORDER- 04-17-91	WORK BEGAN- 04-30-91						
DATE WORK COMPLETED-	TIME COMPUTED 05-03-91						
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	249 PERCENT TIME USED- 88						
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 03910038		TOTALS	3,625,724.30	67,636.76	2,575,091.30	74.7	

BOWIE	3.8 MI N OF IH 30	3.737	\$ 1,147,124.41	\$ 244,217.98	\$ 1,025,216.28	94.1	
SH 8	IH 30 N.F.R.						
0060-02-023							
STP 92(77)R	GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-13-92	WORK BEGAN- 07-22-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92						
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 84						
H M B CONSTRUCTION COMPANY							
CONTRACT 06920010		TOTALS	1,147,124.41	244,217.98	1,025,216.28	94.1	

BOWIE	AT BLACK BOTTOM CREEK	.071	\$ 279,743.50	\$ 28,876.74	\$ 234,652.49	88.3	
FM 560							
1021-01-009							
BR 90(243)	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92						
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 80						
LONGVIEW BRIDGE, INC.							
CONTRACT 06920020		TOTALS	279,743.50	28,876.74	234,652.49	88.3	

BOWIE	0.1 MI W OF SPUR 86	3.181	\$ 933,814.50	\$.00	\$ 843,513.87	95.3	
IH 30	0.4 MI E OF FM 560						
0610-06-046							
IM 30-3(85)206	CONC PAV REP,PLANING,ACP LU&SF & PV MRKG						
WORK ORDER- 07-13-92	WORK BEGAN- 07-20-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 106						
H M B CONSTRUCTION COMPANY							
CONTRACT 06920050		TOTALS	933,814.50	.00	843,513.87	95.3	

BOWIE	ETC E END OF ANDERSON CR BR	FM	335.756	\$ 6,289,714.35	\$ 580,469.87	\$ 1,860,287.42	31.1
US 67	ETC 990, ETC. "DISTRICT WIDE"						
0010-11-064	ETC						
CPM 10-11-64	SEAL COAT						
WORK ORDER- 12-10-92	WORK BEGAN- 01-04-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-04-93						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 11920040		TOTALS	6,289,714.35	580,469.87	1,860,287.42	31.1	

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
BOWIE	0.2 MI S OF IH 30, S		3.500	\$ 89,664.32	\$ 2,850.00	\$ 51,448.70	60.3
US 59	ST LOUIS SW RR						
0218-02-023							
CL 218-2-23	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-28-92	WORK BEGAN- 02-13-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614					
WORKING DAYS CHARGED-	PERCENT TIME USED-	348					57
FOUR THIRTEEN INCORPORATED							
CONTRACT 12910011			TOTALS	89,664.32	2,850.00	51,448.70	60.3
*****			*****	*****	*****	*****	*****
CAMP	0.2 MI W OF US 271 IN PITTSBURG		.513	\$ 658,622.92	.00	.00	.0
SH 11	US 271						
0083-08-035							
CD 83-8-35	GR, STRM SWRS, C&G, LIME TRT BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
H. H. HOWARD & SONS, INC.							
CONTRACT 03930073			TOTALS	658,622.92	.00	.00	0.0
*****			*****	*****	*****	*****	*****
CAMP	0.1 MI E OF PICKET SPRING BRANCH		1.982	\$ 897,088.23	411.21	439,236.39	51.5
FM 1520	FM 1521						
1232-03-009							
A 1232-3-9	GR, STR, BS & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 07-27-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95					
WORKING DAYS CHARGED-	PERCENT TIME USED-	52					55
H. H. HOWARD & SONS, INC.							
CONTRACT 06920034			TOTALS	897,088.23	411.21	439,236.39	51.5
*****			*****	*****	*****	*****	*****
CAMP	IN PITTSBURG AT LP 238		.200	\$ 40,247.00	.00	32,560.28	100.0
US 271							
0248-03-015							
C 248-3-15	LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-12-93	WORK BEGAN- 01-30-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	PERCENT TIME USED-	20					100
WALL'S GREEN ENTERPRISES							
CONTRACT 12920044			TOTALS	40,247.00	.00	32,560.28	100.0
*****			*****	*****	*****	*****	*****
CASS	AT POWELL AND CARLOW CREEKS		.176	\$ 335,411.85	.00	171,108.72	53.6
SH 77							
0277-02-033							
STP 92(46)R	WIDEN BRIDGES & APPROACHES						
WORK ORDER- 06-15-92	WORK BEGAN- 07-01-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	PERCENT TIME USED-	76					95
LONGVIEW BRIDGE, INC.							
CONTRACT 05920044			TOTALS	335,411.85	.00	171,108.72	53.6
*****			*****	*****	*****	*****	*****
CASS	DISTRICTWIDE		.001	\$ 146,060.85	8,345.49	136,121.66	100.0
VA							
0919-00-034							
CPM 919-00-34	RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 07-23-92	WORK BEGAN- 08-10-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	PERCENT TIME USED-	81					116
STRIPING TECHNOLOGY, INC.							
CONTRACT 06920014			TOTALS	146,060.85	8,345.49	136,121.66	100.0
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CASS	AT SH 77 INTERSECTION AND US 59 AT REST AREA 4.8 MI S OF ATLANTA	.580	\$ 205,014.38'	.00'	87,765.46'	45.0'
0218-04-089						
CD 218-4-89	GR, BASE & SURF					
WORK ORDER- 10-09-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		7				
WORK BEGAN- 10-26-92						
TIME COMPUTED 10-25-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 23						
H M B CONSTRUCTION COMPANY						
CONTRACT 09920034		TOTALS	205,014.38'	.00'	87,765.46'	45.0'

HARRISON	US 59, N OF MARSHALL	2.992	\$ 4,304,074.27'	86,051.29'	3,181,112.93'	77.8'
LP 390	0.3 MI S OF SH 43 IN MARSHALL					
1575-05-005						
STP 92(7)UM	GR, STR, BASE & SURF					
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		200				
WORKING DAYS CHARGED-		132				
WORK BEGAN- 05-02-92						
TIME COMPUTED 05-02-92						
ADDL DAYS GRANTED-		8				
PERCENT TIME USED- 63						
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27'	86,051.29'	3,181,112.93'	77.8'

HARRISON	0.2 MI S OF IH 20 S FRTG RD	3.708	\$ 2,489,909.84'	.00'	.00'	.0'
US 59	0.2 MI N OF FM 2625					
0063-01-054						
STP 93(107)R	GR, PLN ACP, FL BS, LFA TRT BS, ACP, PM					
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03930008		TOTALS	2,489,909.84'	.00'	.00'	0.0'

HARRISON	SABINE RIVER	3.839	\$ 8,863,261.17'	114,590.54'	739,127.13'	8.7'
SH 43	0.7 MI N OF SPRING CREEK					
0207-05-051						
BR 92(32)	REPLACE 5 BRIDGES AND APPROACHES					
WORK ORDER- 11-02-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		315				
WORKING DAYS CHARGED-		7				
WORK BEGAN- 11-16-92						
TIME COMPUTED 11-18-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 2						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17'	114,590.54'	739,127.13'	8.7'

HARRISON	APPROX 0.9 MI E OF GREGG C/L	.680	\$ 1,758,882.66'	128,936.98'	308,261.84'	18.4'
IH 20	APPROX 0.6 MI W OF LP 281					
0495-08-056						
CC 495-8-56	GR, STRS, BS, SURF & PYMT MRKGS					
WORK ORDER- 10-27-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		27				
WORK BEGAN- 11-12-92						
TIME COMPUTED 11-12-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 15						
THE PORTER CO., INC						
CONTRACT 09920031		TOTALS	1,758,882.66'	128,936.98'	308,261.84'	18.4'

HARRISON	IN MARSHALL AT US 59	.500	\$ 121,995.50'	20,573.82'	92,114.12'	79.4'
IH 20						
0495-09-035						
CL 495-9-35	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-07-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		25				
WORK BEGAN- 01-25-93						
TIME COMPUTED 01-23-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 63						
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50'	20,573.82'	92,114.12'	79.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION	AT LITTLE CYPRESS CREEK		2.311	\$ 2,651,028.15	\$ 31,645.20	\$ 2,109,423.52	83.7
FM 134							
0632-01-012							
CRP 89(158)BRS	REPLACE BRIDGE						
WORK ORDER- 10-15-90		WORK BEGAN- 10-23-90					
DATE WORK COMPLETED-		TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	95				
H. V. CAVER, INC. LONGVIEW BRIDGE, INC.							
CONTRACT 0990051			TOTALS	2,651,028.15	31,645.20	2,109,423.52	83.7
MORRIS	TITUS C/L		4.782	\$ 155,091.50	\$ 44,704.24	\$ 44,704.24	30.3
IH 30	0.4 MI E OF US 259						
0610-04-020							
MC 610-4-20	REMOVE AND REPLACE EXISTING FENCE						
WORK ORDER- 02-09-93		WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-		TIME COMPUTED 02-25-93					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15				
"PHILLIPS' CONTRACTING, INC."							
CONTRACT 01930023			TOTALS	155,091.50	44,704.24	44,704.24	30.3
MORRIS	2.2 MI. N. OF FM 144		2.415	\$ 244,842.75	.00	.00	.0
US 259	IH 30						
0085-01-034							
MC 85-1-34	LFA TRT BASE, PRIME, 1-CST & SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H. V. CAVER, INC.							
CONTRACT 03930032			TOTALS	244,842.75	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							
PANOLA	AT SOCAGEE CREEK		.858	\$ 1,075,179.88	\$ 294.50	\$ 812,082.39	79.5
FM 31							
0731-01-029							
CRP 91(94)BRS	REPLACE BRIDGES						
WORK ORDER- 11-12-91		WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-		TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	67				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 09910011			TOTALS	1,075,179.88	294.50	812,082.39	79.5
PANOLA	LOGAN		2.027	\$ 888,135.82	\$ 2,679.00	\$ 90,588.20	10.7
FM 3359	LOUISIANA STATE LINE						
2239-02-007							
A 2239-2-7	GR, STR, BS & SURF						
WORK ORDER- 11-02-92		WORK BEGAN- 11-10-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8				
CCE, INC.							
CONTRACT 09920060			TOTALS	888,135.82	2,679.00	90,588.20	10.7
PANOLA	FM 999		5.865	\$ 12,265,975.49	\$ 229,265.81	\$ 5,622,387.21	48.2
US 59	SHELBY C/L						
0063-05-024							
F 458(10)	GR, STRS, BS & SURF						
WORK ORDER- 11-20-91		WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-		TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40				
T. L. JAMES & COMPANY, INC.							
CONTRACT 10910002			TOTALS	12,265,975.49	229,265.81	5,622,387.21	48.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS	FRANKLIN C/L	34.136	\$ 705,596.80	\$ 241,910.37	643,886.99	96.0
IH 30	MORRIS C/L					
0610-03-054						
CPM 610-3-54	CONCRETE PAVEMENT REPAIR					
MORRIS	TITUS C/L	19.134	\$ 394,353.60	\$ 101,915.69	130,815.83	34.9
IH 30	BOWIE C/L					
0610-04-019						
MC 610-4-19	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 01-20-93	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
IOWA EROSION CONTROL INC.						
	CONTRACT 12920017	TOTALS	1,099,950.40	343,826.06	774,702.82	74.1
UPSHUR	0.1 MI E OF US 259 IN NEW DIANA	.321	\$ 529,362.75	.00	474,306.06	94.3
SH 154	0.5 MI E OF US 259					
0402-02-018						
HES 000S(661)	GR, STRS, BS & SURF					
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
H. H. HOWARD & SONS, INC.						
	CONTRACT 02920009	TOTALS	529,362.75	.00	474,306.06	94.3
DISTRICT CONTRACT AMOUNT					52,916,550.27	
DISTRICT ESTIMATES THIS MONTH					1,943,925.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE					21,714,363.03	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	SH 73	5.169	\$ 21,317,096.96	\$ 96,814.32	\$ 17,892,572.34	88.4
IH 10	10.795 MI W OF SH 61					
0508-03-066						
IR 10-8(134)824	RECONSTRUCT ROADWAY					
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	371 PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03900001		TOTALS	21,317,096.96	96,814.32	17,892,572.34	88.4

CHAMBERS	HARRIS CO LINE, E	1.895	\$ 1,115,643.46	\$ 263,284.05	\$ 826,511.44	77.9
FM 1942	HATCHERVILLE RD					
1812-02-014						
STP 92(53)R	WDN, GR, FB, ONE CST, ACP, STRS & PV MK					
WORK ORDER- 08-13-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 66					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46	263,284.05	826,511.44	77.9

CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13	\$ 261,951.10	\$ 7,676,568.57	36.6
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDN APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 15					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	261,951.10	7,676,568.57	36.6

CHAMBERS	FM 1409	1.628	\$ 337,723.84	\$.00	\$.00	.0
FM 565	1.6 MILES WEST					
1024-01-050						
CD 1024-1-50	SCAR & RESHP BS, FB, PLANE, TWO CST, PM					
WORK ORDER- 01-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12920058		TOTALS	337,723.84	.00	.00	0.0

HARDIN	KOUNTZE	2.386	\$ 3,695,910.39	\$ 109,036.87	\$ 879,013.84	25.0
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 8					
NORMAN MATERIAL CO.						
CONTRACT 07920005		TOTALS	5,418,121.19	170,423.28	1,252,482.56	24.3

JASPER	AT TEN MILE CREEK RELIEF	.017	\$ 117,378.00	\$.00	\$ 58,151.10	52.4
FM 105						
0710-01-036						
CRP 90(149)BRS	REPLACE BRIDGE					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85'	2,954.62'	1,283,409.60'	44.1'
JASPER	2.08 MI S OF FM 1131	4.035	\$ 2,943,588.85'	2,954.62'	1,225,258.50'	43.8'
FM 105	1.7 MI NORTH OF THE ORANGE CO LINE					
0710-01-037						
CRP 90(145)S	WIDENING, GR, STRS, BASE AND ACP					
WORK ORDER- 03-27-91	WORK BEGAN- 04-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 47					

APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21'	174,897.56'	4,626,472.24'	27.1'
JASPER	M OF FM 2246	6.198	\$ 17,969,073.21'	174,897.56'	4,626,472.24'	27.1'
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					
WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 14					

APAC-TEXAS, INC.						
CONTRACT 09920007		TOTALS	4,156,961.07'	159,588.40'	1,302,965.13'	32.9'
JASPER	WALNUT RUN CREEK, N	1.400	\$ 4,156,961.07'	159,588.40'	1,302,965.13'	32.9'
US 96	0.4 MI S OF US 190					
0065-01-044						
NH 92(15)M	GR STRS BASE & SURF (ADD'L LANES)					
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 24					

APAC-TEXAS, INC.						
CONTRACT 02900055		TOTALS	9,117,923.16'	213,730.34'	9,282,763.18'	99.9'
JEFFERSON	E OF SPUR 136	3.821	\$ 9,117,923.16'	213,730.34'	9,282,763.18'	99.9'
FM 366	SH 87					
0667-02-048	SH 87					
CRP 89(282)M	GR STRS BS & SURF					
WORK ORDER- 03-13-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-90					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	468 PERCENT TIME USED- 94					

RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 02930007		TOTALS	94,589.70'	.00'	.00'	0.0'
JEFFERSON	IN BEAUMONT ON PHELAN ST, APPROX 400'	.094	\$ 7,934.80'	.00'	.00'	.0'
MH	WEST OF 23RD ST					
8021-20-001						
HES 000S(652)	MODIFY MEDIAN OPENING					
JEFFERSON	IN BEAUMONT ON 4TH ST, APPROX 2500' S	.113	\$ 86,654.90'	.00'	.00'	.0'
MH	OF US 90 (COLLEGE ST)					
8042-20-001						
HES 000S(653)	LEFT TURN SIGNAL PHASE & LEFT TURN LANE					
WORK ORDER- 03-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70'	.00'	.00'	0.0'
JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70'	.00'	.00'	.0'
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					
WORK ORDER- 03-23-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON ETC AT VARIOUS LOCATIONS IN DISTRICT		120.152	\$ 411,026.21	\$ 141.49	\$ 369,605.00	94.6
US 90 ETC						
0028-07-048 ETC						
NH 92(17) REFURBISH GUIDE SIGNS						
WORK ORDER- 05-08-92		WORK BEGAN- 10-19-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 47				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920013		TOTALS	411,026.21	141.49	369,605.00	94.6

JEFFERSON N OF CALDER AVE		1.446	\$ 3,992,962.02	\$ 136,506.87	\$ 3,721,519.95	98.1
FM 364 N OF DISHMAN RD						
0786-01-047						
CRP 91(73)M RECONST GR, STRS & SURF						
WORK ORDER- 08-15-91		WORK BEGAN- 09-16-91				
DATE WORK COMPLETED-		TIME COMPUTED 08-31-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 270		PERCENT TIME USED- 88				
238						
APAC-TEXAS, INC.						
CONTRACT 07910033		TOTALS	3,992,962.02	136,506.87	3,721,519.95	98.1

JEFFERSON WEST PORT ARTHUR RD		1.780	\$ 1,999,738.00	\$ 231,399.44	\$ 746,257.35	39.2
FM 3514 US 69						
3579-01-001						
A 3579-1-1 GR, STR & SURF						
WORK ORDER- 08-26-92		WORK BEGAN- 09-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-11-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 144		PERCENT TIME USED- 37				
53						
NORMAN MATERIAL CO.						
CONTRACT 07920073		TOTALS	1,999,738.00	231,399.44	746,257.35	39.2

JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06	\$ 389,516.42	\$ 29,435,487.96	81.8
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125						
C 65-8-125 GR, STRS, BS & PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 12-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 31				
WORKING DAYS CHARGED- 500		PERCENT TIME USED- 80				
426						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	389,516.42	29,435,487.96	81.8

JEFFERSON SPUR 380, EAST ON NORTH STREET		.857	\$ 3,245,218.70	\$ 13,713.25	\$ 722,604.97	23.4
SP 380 BRAKES BAYOU						
0065-08-127						
C 65-8-127 CONSTRUCTING OUTFALL BOX						
WORK ORDER- 11-12-92		WORK BEGAN- 12-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-28-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 260		PERCENT TIME USED- 12				
32						
BO-MAC CONTRACTORS, INC.						
CONTRACT 10920022		TOTALS	3,245,218.70	13,713.25	722,604.97	23.4

LIBERTY AT 2.75 MI N OF SH 321, N OF DAYTON		.265	\$ 97,740.40	\$ 30,660.30	\$ 30,660.30	33.0
FM 1008						
0952-01-040						
CD 952-1-40 FB, ONE CST, ACP, SAF FEATURES & PAV MKS						
WORK ORDER- 02-11-93		WORK BEGAN- 03-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-27-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 23				
7						
APAC-TEXAS, INC.						
CONTRACT 01930049		TOTALS	97,740.40	30,660.30	30,660.30	33.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	\$ 234,206.35	\$ 235,726.35	8.7
SH 146						
0388-03-055						
NH 93(6)R STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 12-29-92	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 3					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920025		TOTALS	2,825,908.09	234,206.35	235,726.35	8.7
LIBERTY ETC "DISTRICT WIDE" AT		288.487	\$ 5,378,501.37	\$ 583,713.28	\$ 1,186,109.29	23.2
US 90 ETC VARIOUS LOCATINS IN DISTRICT						
0028-04-058 ETC						
CPM 28-4-58 SEAL COAT						
WORK ORDER- 01-08-93	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12920015		TOTALS	5,378,501.37	583,713.28	1,186,109.29	23.2
NEWTON ON SHEPPARD RD (CR 462) AT CYPRESS CREEK		.065	\$ 101,436.08	\$.00	\$.00	.0
CR						
0920-06-009						
BR 88(431)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01930005		TOTALS	441,881.08	.00	.00	0.0
NEWTON JASPER CO LINE CITY OF NEWTON		7.243	\$ 1,117,052.30	\$ 248,879.25	\$ 946,237.40	89.1
US 190						
0244-04-040						
STP 92(100)R REPAIR & ACP OVERLAY						
WORK ORDER- 08-26-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 47					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07920023		TOTALS	1,117,052.30	248,879.25	946,237.40	89.1
NEWTON 0.6 MI N OF TROUT CREEK, S		2.141	\$ 1,575,567.73	\$ 39,406.95	\$ 232,770.03	15.5
SH 87						
0305-03-034						
STP 92(129)R HDN RDWY & STRS, ACP & BASE						
WORK ORDER- 12-01-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	252 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 5					
THE PORTER CO., INC						
CONTRACT 10920043		TOTALS	1,575,567.73	39,406.95	232,770.03	15.5

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	SIMMONS DR	1.682	\$ 394,198.79	.00	.00	.0
IM 10	SABINE RIVER BR					
0028-14-081						
IM 10-8(137)878	MILL & ACP OVERLAY					
WORK ORDER- 03-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 4					
APAC-TEXAS, INC.						
CONTRACT 02930004		TOTALS	394,198.79	.00	.00	0.0
ORANGE	FM 105, SOUTH	2.095	\$ 2,047,189.09	32,986.67	699,651.84	36.0
SH 62	SH 87					
0243-04-033						
CD 243-4-33	WDN, GR, STRS, BASE & SURF					
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 16					
APAC-TEXAS, INC.						
CONTRACT 09920056		TOTALS	2,047,189.09	32,986.67	699,651.84	36.0
ORANGE	FM 105	3.030	\$ 1,648,573.01	227,608.98	330,562.68	21.1
FM 1442	3.0 MILES SOUTH					
2562-01-013						
STP 93(4)R	GR, STRS, OCST, ACP O/L, PAV MARK & SIGN					
WORK ORDER- 12-29-92	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 7					
NORMAN MATERIAL CO.						
CONTRACT 11920014		TOTALS	1,648,573.01	227,608.98	330,562.68	21.1
DISTRICT CONTRACT AMOUNT					157,890,768.12	
DISTRICT ESTIMATES THIS MONTH					3,512,382.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE					82,800,938.18	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	6.352 MI SOUTH OF FM 3066	9.410	\$ 7,123,727.70'	318,128.40'	5,437,287.06'	80.3'
US 281	1.5 MI S OF RR U/P					
0255-04-065						
F 2(10)	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 02920047	TOTALS	7,123,727.70'	318,128.40'	5,437,287.06'	80.3'

BROOKS	2.093 MI WEST OF JIMWELLS/DUVAL CO LINE	6.971	\$ 135,657.40'	.00'	.00'	.0'
SH 285	SH 339					
0482-02-022						
STP 93(54)R	CONSTRUCT DRAINAGE STRUCTURES					
BROOKS	FM 754 WEST	7.012	\$ 117,909.00'	.00'	.00'	.0'
SH 285	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE					
0482-03-022						
STP 93(54)R	CONSTRUCT DRAINAGE STRUCTURES					
WORK ORDER- 03-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
JAY-REESE CONTRACTORS, INC.						
	CONTRACT 02930037	TOTALS	253,566.40'	.00'	.00'	0.0'

BROOKS	0.67 MI N OF RACHAL	4.696	\$ 4,962,946.79'	194,010.06'	2,816,201.68'	59.7'
US 281	LAS CUATAS RD					
0255-05-023						
DPI 0034(001)	GR, STRS, BASE & SURF (FOR 2 ADD'L LN)					
WORK ORDER- 09-14-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 08920009	TOTALS	4,962,946.79'	194,010.06'	2,816,201.68'	59.7'

CAMERON	AT MP RR & FM 732 OVERPASSES	.176	\$ 748,853.15'	189,193.92'	204,449.02'	28.7'
US 77						
0039-07-161						
BH 93(4)	REHAB OVERPASSES & APPROACHES					
WORK ORDER- 02-05-93	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
MCALLEN CONSTRUCTION, INC.						
	CONTRACT 01930034	TOTALS	748,853.15'	189,193.92'	204,449.02'	28.7'

CAMERON	INT OF FM 106 AND FM 1595	.001	\$ 38,520.00'	475.00'	32,276.25'	88.2'
FM 106						
1425-03-034						
CLM 1425-3-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-02-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
TOMMY L. JOHNSON CONSTRUCTION CO.						
	CONTRACT 02910018	TOTALS	38,520.00'	475.00'	32,276.25'	88.2'

CAMERON	0.6 MI N OF FM 3248	8.500	\$ 118,688.40'	1,520.00'	37,918.30'	33.6'
US 77	SH 100					
0039-08-071						
CL 39-8-71	LANDSCAPE ESTABLISHMENT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 802 US 77 0.6 MI N OF FM 3248 0339-09-049 CL 39-9-49 LANDSCAPE ESTABLISHMENT		2.600	\$ 11,089.40	\$.00	841.70	7.9
WORK ORDER- 04-16-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 232	PERCENT TIME USED- 48					
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	1,520.00	38,760.00	31.4
CAMERON ARROYO COLORADO CROSSING, NORTH LP 590 0.21 MI N. OF FM 106 IN HARLINGEN 2369-01-005 C 2369-1-5 GR, STRS & SURF		.852	\$ 2,189,955.24	125,982.83	2,269,671.20	100.0
WORK ORDER- 04-16-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED- 03-26-93	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 60					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03920040		TOTALS	2,189,955.24	125,982.83	2,269,671.20	100.0
CAMERON EAST HALF OF THE OLD ISABELLA CAUSEWAY CR FISHING PIER 0921-06-039 C 921-6-39 DEMOLITION OF STATE FISHING PIER		.673	\$ 872,700.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930024		TOTALS	872,700.00	\$.00	\$.00	0.0
CAMERON 21ST ST TO 25TH ST & FROM 27TH ST FM 106 LP 499 IN HARLINGEN 1425-03-033 CJ 1425-3-33 RECONST GR, STRS & SURF		2.706	\$ 3,717,598.20	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03930040		TOTALS	3,717,598.20	\$.00	\$.00	0.0
CAMERON ARROYO COLORADO RIVER, SOUTHWEST LP 590 LP 448 2369-01-009 C 2369-1-9 GR, STR, LTS, FLEX BASE & SURF		2.243	\$ 1,573,742.48	623,004.21	1,339,101.73	89.5
WORK ORDER- 09-21-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 52					
FOREMOST PAVING, INC.						
CONTRACT 08920052		TOTALS	1,573,742.48	623,004.21	1,339,101.73	89.5
CAMERON FM 2519 IN BROWNSVILLE SH 4 FM 313 0039-10-050 NH 92(74)M RECONST GR, STRS & SURF		1.796	\$ 2,443,116.60	381,443.41	1,103,831.54	47.5
WORK ORDER- 11-02-92	WORK BEGAN- 12-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 35					
G & T PAVING COMPANY						
CONTRACT 09920008		TOTALS	2,443,116.60	381,443.41	1,103,831.54	47.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CAMERON CR	ON CR 555 AT WILLACY CANAL, 0.3 MI W OF FM 2556 NR LA FERIA	.063	\$ 123,502.50	\$ 983.25	\$ 117,924.45	100.0
0921-06-035 BR 88(445)OX	REPLACE BRIDGE AND APPROACHES					
CAMERON CS	ON ACACIA LAKE DR AT ACACIA LAKE IN BROWNSVILLE(RESACA DE LA GUERRA)	.054	\$ 141,552.00	\$ 1,768.90	\$ 130,361.85	100.0
0921-06-036 BR 88(444)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-17-92	WORK BEGAN-	12-14-92			
DATE WORK COMPLETED-	03-11-93	TIME COMPUTED	12-03-92			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	53			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 09920024		TOTALS	265,054.50	2,752.15	248,286.30	100.0
CAMERON SH 100	US 77 & 83 EXPWY 0.6 MI W OF FM 1847 IN LOS FRESNOS	5.798	\$ 6,166,222.50	\$ 77,318.60	\$ 526,390.06	8.9
0331-01-024 NH 92(129)M	GR, STRS & SURF					
CAMERON SH 100	0.6 MI W OF FM 1847 0.4 MI E OF FM 1847	1.059	\$ 99,899.02	\$.00	\$.00	.0
0331-01-032 CD 331-1-32	ACP OVERLAY, STRIPING & SIGNING					
WORK ORDER-	10-13-92	WORK BEGAN-	11-05-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-29-92			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	30			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920040		TOTALS	6,266,121.52	77,318.60	526,390.06	8.8
CAMERON FM 2520	US 281 (MILITARY ROAD) NORTH US 77/83 EXWY	7.002	\$ 1,204,655.68	\$ 675,881.27	\$ 941,095.62	82.2
2356-01-013 STP 92(144)R	STRENGTHEN AND WIDEN EXISTING ROAD					
WORK ORDER-	10-13-92	WORK BEGAN-	11-09-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-29-92			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	78			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920047		TOTALS	1,204,655.68	675,881.27	941,095.62	82.2
CAMERON US 77	AT BUSINESS US 77-X, 0.1 MI N OF LP 499	.510	\$ 54,002.00	\$.00	\$ 62,331.40	99.9
0039-07-167 C 39-7-167	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-16-92	WORK BEGAN-	11-16-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-01-92			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 09920052		TOTALS	54,002.00	.00	62,331.40	99.9
CAMERON SH 48	AT FM 511 & MP RR	1.415	\$ 5,057,673.32	\$ 24,535.28	\$ 4,898,422.35	100.0
0220-07-048 RR 1(2)	RR RELOCATION DEMONSTRATION PROJECT					
WORK ORDER-	12-18-91	WORK BEGAN-	01-06-92			
DATE WORK COMPLETED-	03-31-93	TIME COMPUTED	01-03-92			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	65			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11910023		TOTALS	5,057,673.32	24,535.28	4,898,422.35	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON LP 499 NORTH FM 507 0873-01-019 STP 90(150)R GRADING, STRUCTURES, BASE & SURFACING		1.676	\$ 674,065.74	\$ 206,418.96	206,418.96	32.2
WORK ORDER- 02-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 21		WORK BEGAN- 03-01-93 TIME COMPUTED 02-28-93 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11920012		TOTALS	674,065.74	206,418.96	206,418.96	32.2
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE VA 0921-00-028 MC 921-00-28 INSTALLATION OF TRAFFIC SIGNALS		.001	\$ 522,960.00	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
V. C. HUFF, INC.						
CONTRACT 01930041		TOTALS	522,960.00	.00	.00	0.0
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE VA 0921-00-026 MC 921-00-26 INSTALLATION OF TRAFFIC SIGNALS		.001	\$ 490,035.00	\$.00	521,854.28	100.0
WORK ORDER- 03-05-92 DATE WORK COMPLETED- 03-08-93 CONTRACT WORKING DAYS- 302 WORKING DAYS CHARGED- 280		WORK BEGAN- 04-07-92 TIME COMPUTED 04-07-92 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
V. C. HUFF, INC.						
CONTRACT 02920017		TOTALS	490,035.00	.00	521,854.28	100.0
HIDALGO SAM HOUSTON AVE, S RIDGE ROAD IN PHARR US 281 0255-09-065 CD 255-9-65 GR, STRS & SURF		1.077	\$ 2,002,533.74	\$.00	.00	.0
HIDALGO IN MCALLEN ON RIDGE RD FROM CYNTHIA ST FM 2061 MH 8361-21-002 STP 93(20)UM RECONST GR, STRS & SURF		2.121	\$ 1,882,409.29	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
FOREMOST PAVING, INC.						
CONTRACT 03930046		TOTALS	3,884,943.03	.00	.00	0.0
HIDALGO AT US 281 INTERCHANGE IN PHARR US 83 0039-17-097 NH 92(50)M GR, STRS & SURF		2.099	\$ 27,918,904.19	\$ 1,439,082.90	12,594,170.65	47.4
WORK ORDER- 05-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 660 WORKING DAYS CHARGED- 215		WORK BEGAN- 06-14-92 TIME COMPUTED 06-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	1,439,082.90	12,594,170.65	47.4
HIDALGO SH 107, 0.5 MI EAST OF FM 2061 FM 3420 3468-01-004 A 3468-1-4 GR, STRS, BASE & SURF		1.879	\$ 1,708,116.75	\$ 75,796.53	1,181,221.72	72.7
WORK ORDER- 06-26-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 167		WORK BEGAN- 07-06-92 TIME COMPUTED 07-12-92 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	75,796.53	1,181,221.72	72.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SH 107 0219-01-033 MCSP 219-1-33	LP 374 US 83 IN MISSION INSTALL OVERSIZE SIGNS & REFL PAV MARK	.940	\$ 17,257.40	\$ 7,702.86	14,581.50	100.0
HIDALGO US 281 0255-08-073 MCSP 255-8-73	FM 495 LP 374 IN PHARR INSTALL OVERSIZE SIGNS & REFL PAV MARK	1.170	\$ 37,169.15	\$ 8,762.59	34,320.32	100.0
HIDALGO US 281 0255-09-063 MCSP 255-9-63	LP 374 RIDGE RD IN PHARR INSTALL OVERSIZE SIGNS & REFL PAV MARK	.987	\$ 30,258.40	\$ 7,334.37	20,351.03	100.0
HIDALGO SH 107 0528-01-067 MCSP 528-1-67	2 MILE NORTH RD SP 374 IN MISSION INSTALL OVERSIZE SIGNS & REFL PAV MARK	2.034	\$ 13,911.58	\$ 5,775.87	10,711.10	100.0
WORK ORDER- 08-17-92 WORK BEGAN- 01-26-93 DATE WORK COMPLETED- 03-19-93 TIME COMPUTED 12-14-92 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 45 PERCENT TIME USED- 113						
V. C. HUFF, INC.						
CONTRACT 07920059		TOTALS	98,596.53	29,575.69	79,963.95	100.0
HIDALGO BU 83-S 0039-04-088 NH 92(131)M	0.9 MI E OF US 281 IN PHARR SAN ANTONIO ST IN SAN JUAN WDN TO 4 LA DIV	.581	\$ 908,387.30	\$ 128,605.44	413,023.15	47.8
HIDALGO BU 83-S 0039-04-090 MCSP 39-4-90	AT "I" RD IN PHARR TRAF SIG, LT TURN SIG PHASE, SAF LGHTNG	.001	\$ 55,000.00	\$ 5,225.00	13,062.50	25.0
WORK ORDER- 11-12-92 WORK BEGAN- 11-30-92 DATE WORK COMPLETED- TIME COMPUTED 11-28-92 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 76 PERCENT TIME USED- 54						
FOREMOST PAVING, INC.						
CONTRACT 10920005		TOTALS	963,387.30	133,830.44	426,085.65	46.5
HIDALGO US 83 0039-18-071 BH 92(63)	AT MILE 6 WEST ROAD (WESTGATE DR) U/P REHAB STR	.001	\$ 986,166.49	\$ 37,618.67	240,028.77	25.6
HIDALGO US 83 0039-18-074 CD 39-18-74	AT MILE 6 WEST ROAD (WESTGATE DR) U/P LANDSCAPE ESTABLISHMENT & TRAF SIGS	.001	\$ 164,053.00	\$ 793.10	17,511.71	11.2
WORK ORDER- 11-19-92 WORK BEGAN- 01-12-93 DATE WORK COMPLETED- TIME COMPUTED 12-05-92 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 69 PERCENT TIME USED- 38						
FOREMOST PAVING, INC.						
CONTRACT 10920039		TOTALS	1,150,219.49	38,411.77	257,540.48	23.5
HIDALGO US 281 0255-09-049 C 255-9-49	2.1 MI. S. OF MAIN FLOODWAY CHANNEL HCDD NO.1 DRAINAGE STRUCTURE	.006	\$ 257,840.50	\$ -77,723.01	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	ON FM 3072 AT 0.28 MI. E. OF FM 2061	.015	\$ 320,880.00	\$ 152,368.69	\$ 152,368.69	49.9	
FM 3072							
3098-01-006							
MC 3098-1-6	CONSTRUCT DRAINAGE STRUCTURE CROSSING						
WORK ORDER- 00-00-00	WORK BEGAN- 02-08-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	35					
MCALLEN CONSTRUCTION, INC.			CONTRACT 11920043	TOTALS	578,720.50	74,645.68	152,368.69 27.7

HIDALGO	2.12 MI S OF SH 107	2.480	\$ 2,882,264.61	\$ 281,758.90	\$ 286,374.95	10.4	
FM 2061	0.2 MI N OF FM 3461 (NOLANA LP)						
1939-01-032							
STP 89(168)MM	WDN & RECONST GR STR & SURF						
WORK ORDER- 02-03-93	WORK BEGAN- 02-24-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-19-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200					
WORKING DAYS CHARGED-	PERCENT TIME USED-	24					
FOREMOST PAVING, INC.			CONTRACT 12920036	TOTALS	2,882,264.61	281,758.90	286,374.95 10.4

STARR	HIDALGO C/L, W	3.815	\$ 3,649,777.64	\$ 60,612.24	\$ 1,787,472.32	51.5	
US 83	0.7 MI E OF FM 2360						
0039-01-040							
NH 92(84)M	GR, STRS, BASE & SURF FOR 2 ADD'L LANES						
WORK ORDER- 08-17-92	WORK BEGAN- 09-03-92						
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240					
WORKING DAYS CHARGED-	PERCENT TIME USED-	139					
FOREMOST PAVING, INC.			CONTRACT 07920045	TOTALS	3,649,777.64	60,612.24	1,787,472.32 51.5

STARR	0.5 MI N OF FM 490	10.160	\$ 1,955,394.76	\$.00	\$ 83,230.40	4.4	
FM 755	SANTA CATARINA						
1103-04-019							
STP 93(2)R	REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 12-23-92	WORK BEGAN- 02-01-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260					
WORKING DAYS CHARGED-	PERCENT TIME USED-	55					
FOREMOST PAVING, INC.			CONTRACT 11920033	TOTALS	1,955,394.76	.00	83,230.40 4.4

HEBBE	ON MCPHERSON ST FROM CALTON RD	2.467	\$ 4,139,330.03	\$ 287,171.44	\$ 3,574,925.68	90.9	
MH	DEL MAR BLVD IN LAREDO						
8235-21-001							
STP 90(151)UM	RECONST GR, STRS & SURF						
WORK ORDER- 03-04-92	WORK BEGAN- 03-05-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360					
WORKING DAYS CHARGED-	PERCENT TIME USED-	214					
PRICE CONSTRUCTION, INC.			CONTRACT 01920005	TOTALS	4,139,330.03	287,171.44	3,574,925.68 90.9

HEBBE	VICTORIA STREET IN LAREDO	7.300	\$ 135,360.00	\$ 579.50	\$ 128,411.50	99.8	
IH 35	0.3 MI N OF FM 3464 INTERCHG						
0018-06-097							
CLM 18-6-97	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-91	WORK BEGAN- 04-09-91						
DATE WORK COMPLETED-	TIME COMPUTED 03-29-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	520					
WORKING DAYS CHARGED-	PERCENT TIME USED-	513					
TOMMY L. JOHNSON CONSTRUCTION CO.			CONTRACT 02910059	TOTALS	135,360.00	579.50	128,411.50 99.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB US 83 0086-01-040 NH 92(43)M	ON MATAMOROS FROM IH 35 TO SAN LEONARDO & ON GUADALUPE FROM ZACATE CRK TO MARTIN GR, STRS & SURF	1.760	\$ 1,400,492.53	\$ 146,592.93	\$ 505,404.00	37.9
WORK ORDER- 07-16-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 49					
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	146,592.93	505,404.00	37.9

HEBB FM 1472 2150-03-012 STP 92(91)RM	FM 255 1.35 MI E OF FM 255 GR, STRS, LTS, FLEX BASE & SURF	3.825	\$ 2,221,069.23	\$ 174,030.91	\$ 583,848.06	27.6
WORK ORDER- 07-06-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 39					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23	174,030.91	583,848.06	27.6

HEBB IH 35 0018-06-100 CSR 18-6-100	DEL MAR BLVD FM 1472 REHAB AND WIDEN EXISTING ROADWAY	.504	\$ 767,797.61	\$ 41,091.06	\$ 265,838.12	36.4
HEBB IH 35 0018-06-103 CD 18-6-103	DEL MAR BLVD IN LAREDO 1.0 MI NORTH RELOCATE SOUTHBOUND EXIT RAMP	.178	\$ 74,714.67	.00	.00	.0
WORK ORDER- 10-07-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 43					
PRICE CONSTRUCTION, INC.						
CONTRACT 08920035		TOTALS	842,512.28	41,091.06	265,838.12	33.2

HEBB SH 359 0086-01-038 BR 92(67)	AT CHACON CREEK, EAST OF US83 REPLACE BRIDGE & APPROACHES	.227	\$ 894,061.40	\$ 71,991.14	\$ 561,631.70	66.1
WORK ORDER- 11-03-92	WORK BEGAN- 11-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 58					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 10920018		TOTALS	894,061.40	71,991.14	561,631.70	66.1

DISTRICT CONTRACT AMOUNT	93,012,222.39
DISTRICT ESTIMATES THIS MONTH	5,675,835.22
DISTRICT TOTAL ESTIMATES PAID TO DATE	43,114,865.32

* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN FM 3100 3180-01-003 A 3180-1-3 END FM 3100, N CR 372 GR, STR, BASE AND SURFACE	2.897	\$ 697,742.15	\$ 2,042.50	\$ 2,042.50	.3
WORK ORDER- 03-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 8					
WORK BEGAN- 03-29-93 TIME COMPUTED 03-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
PRATER EQUIPMENT CO., INC.					
CONTRACT 01930026		TOTALS	697,742.15	2,042.50	2,042.50 0.3

EASTLAND IH 20 0007-03-060 MCSF 7-3-60 ON FR RDS AT SH 6 FLASHING BEACONS	.001	\$ 25,501.30	\$ 510.02	\$ 25,501.30	100.0
COLEMAN					
US 84 0054-04-079 CD 54-4-79 AT SH 153 SAFETY LIGHTING	.001	\$ 20,886.00	\$ 405.12	\$ 20,256.00	100.0
BROWN					
FM 45 0480-06-013 CD 480-6-13 AT FM 2126 & AT US 377 SAFETY LIGHT INTERSECTIONS	.001	\$ 42,823.30	\$ 875.13	\$ 43,756.45	100.0
BROWN					
FM 2126 2039-01-011 CD 2039-1-11 AT US 84, AT FM 2525 & AT FM 2524 SAFETY LIGHT INTERSECTIONS	.001	\$ 66,379.60	\$ 1,337.21	\$ 66,860.29	100.0
WORK ORDER- 09-14-92 DATE WORK COMPLETED- 03-17-93 CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 57					
WORK BEGAN- 11-30-92 TIME COMPUTED 11-30-92 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 95					
STRIPING TECHNOLOGY, INC.					
CONTRACT 08920078		TOTALS	155,590.20	3,127.48	156,374.04 100.0

BROWN FM 45 0480-06-011 STP 93(8)R FM 2126 5.0 MI S GR, STRUCTURES, BASE AND SURFACE	4.658	\$ 1,989,968.69	\$ 125,495.89	\$ 139,232.41	7.3
WORK ORDER- 01-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 32					
WORK BEGAN- 02-10-93 TIME COMPUTED 02-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 15					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.					
CONTRACT 12920047		TOTALS	1,989,968.69	125,495.89	139,232.41 7.3

COLEMAN FM 1026 1104-02-007 CSR 1104-2-7 MOZELLE, S & E FM 2131 GRADING, STRS, BASE AND SURFACE	9.504	\$ 1,005,562.95	\$ 111,308.42	\$ 537,145.16	56.3
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 77					
WORK BEGAN- 10-02-92 TIME COMPUTED 10-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
STRICKLAND & KNIGHT, INC.					
CONTRACT 08920093		TOTALS	1,005,562.95	111,308.42	537,145.16 56.3

COMANCHE CR 0923-17-007 BR 88(468)OX ON CR 392 AT S. LEON RIVER REPLACE BRIDGE AND APPROACHES	.357	\$ 495,631.50	\$ 9,982.79	\$ 499,139.53	100.0
WORK ORDER- 06-02-92 DATE WORK COMPLETED- 03-19-93 CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 121					
WORK BEGAN- 07-06-92 TIME COMPUTED 06-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
J. H. STRAIN & SONS, INC.					
CONTRACT 04920053		TOTALS	495,631.50	9,982.79	499,139.53 100.0

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* ESTIMATE * TO DATE * COMP*

COMANCHE ON CO RD 430 AT SOUTH LEON RIVER .113 \$ 193,606.70' \$ 29,180.48' \$ 189,657.44' 100.0'
CR
0923-17-008
BR 91(43)OX REPLACE BRIDGE & APPROACHES

WORK ORDER- 09-21-92 WORK BEGAN- 09-28-92
DATE WORK COMPLETED- 03-30-93 TIME COMPUTED 10-07-92
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 71 PERCENT TIME USED- 71

J. H. STRAIN & SONS, INC. CONTRACT 08920025 TOTALS 193,606.70' 29,180.48' 189,657.44' 100.0'

COMANCHE SH 6, S .456 \$ 387,148.49' \$ 33,543.88' \$ 276,134.09' 75.0'
SH 16 TEXAS CENTRAL RR & AT AYERS ST IN DELEON'
0288-01-027
CD 288-1-27 MDN & CN C&G & STORM SEWER, SFTY
TRT STR

WORK ORDER- 09-14-92 WORK BEGAN- 09-30-92
DATE WORK COMPLETED- TIME COMPUTED 09-30-92
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 82 PERCENT TIME USED- 82

ROBERT L. CARROLL, INC. CONTRACT 08920057 TOTALS 387,148.49' 33,543.88' 276,134.09' 75.0'

COMANCHE US 67, E. 3.832 \$ 599,799.60' \$ 43,079.91' \$ 299,828.14' 52.6'
FM 3381 CR 356
2107-05-002
A 2107-5-2 GR, STRS, BASE, SURF AND RR SIGN &
PLANK

WORK ORDER- 10-02-92 WORK BEGAN- 10-19-92
DATE WORK COMPLETED- TIME COMPUTED 10-18-92
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 35

PRATER EQUIPMENT CO., INC. CONTRACT 08920109 TOTALS 599,799.60' 43,079.91' 299,828.14' 52.6'

COMANCHE ETC "DISTRICT WIDE" AT 23.815 \$ 468,087.31' \$.00' \$.00' .0'
US 67 ETC VARIOUS LOCATIONS IN DISTRICT
0079-03-034 ETC
CPM 79-3-34 SLURRY SEAL

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0
***** NO CURRENT ESTIMATE PROCESSED AT THE *****
***** TIME OF THIS RUN *****

KEYSTONE SERVICES, INC. CONTRACT 12920020 TOTALS 468,087.31' .00' .00' 0.0'

MCCULLOCH IN BRADY AT US 87 SOUTH .001 \$ 53,868.60' \$.00' \$.00' .0'
US 190
0129-01-021
CL 129-1-21 LANDSCAPE DEVELOPMENT

WORK ORDER- 03-15-93 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 03-31-93
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 3

TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 02930014 TOTALS 53,868.60' .00' .00' 0.0'

MCCULLOCH ETC US 87 "VARIOUS OTHER LOCATIONS" FM 188.782 \$ 1,745,363.50' \$ 99,663.53' \$ 134,063.54' 8.0'
US 190 ETC 1311 "DISTRICT WIDE"
0129-01-022 ETC
CPM 129-1-22 SEAL COAT

WORK ORDER- 01-05-93 WORK BEGAN- 02-01-93
DATE WORK COMPLETED- TIME COMPUTED 02-01-93
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

JOE RICHARDS, INC. CONTRACT 12920016 TOTALS 1,745,363.50' 99,663.53' 134,063.54' 8.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLS US 84 0254-09-024 STP 92(43)R	SH 16 N. OF GOLDTHWAITE 0.25 MI. E OF US 183 WIDEN, GR & STR, C&G AND STORM SEWER	1.663	\$ 533,646.85	\$.00	526,164.19	99.9
WORK ORDER- 07-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-22-92 TIME COMPUTED 07-23-92 75 ADDL DAYS GRANTED- 8 99 PERCENT TIME USED- 119					
T-HETA CONSTRUCTION COMPANY, INC.						
CONTRACT 05920021		TOTALS	533,646.85	.00	526,164.19	99.9
MILLS FM 574 1028-01-017 CJ 1028-1-17	US 183 IN GOLDTHWAITE, W NR WEST CITY LIMITS WIDEN GR, BS, SURF & C&G	7.500	\$ 413,447.00	\$ 51,802.55	327,541.42	83.3
WORK ORDER- 09-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-30-92 TIME COMPUTED 10-03-92 100 ADDL DAYS GRANTED- 79 PERCENT TIME USED- 79					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08920105		TOTALS	413,447.00	51,802.55	327,541.42	83.3
MILLS US 183 0274-01-022 FR 611(13)	GOLDTHWAITE 7.0 MI S GRADING, STRUCTURES, BASE AND SURFACE	6.136	\$ 3,300,000.27	\$ 13,454.85	3,215,257.58	99.9
WORK ORDER- 01-02-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-14-91 TIME COMPUTED 01-18-91 360 ADDL DAYS GRANTED- 30 332 PERCENT TIME USED- 85					
ROBERT L. CARROLL, INC.						
CONTRACT 11900033		TOTALS	3,300,000.27	13,454.85	3,215,257.58	99.9
SAN SABA FM 580 0231-14-014 CD 231-14-14	AT 0.3 MI NE OF FM 501 WIDEN CULVERT AND GRADING	.648	\$ 1,179,476.25	\$.00	1,203,663.69	100.0
WORK ORDER- 03-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-16-92 TIME COMPUTED 04-16-92 155 ADDL DAYS GRANTED- 21 150 PERCENT TIME USED- 85					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02920024		TOTALS	1,179,476.25	.00	1,203,663.69	100.0
SAN SABA SH 16 0289-05-022 CSR 289-5-22	0.5 MI. S OF BUFFALO CREEK, N. 7.3 MI. N OF FM 501 IN CHEROKEE WDN, BS OVERLAY, GR, STRS, BASE AND SURF	6.378	\$ 1,771,800.62	\$ 151,935.94	672,042.98	39.9
WORK ORDER- 09-08-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-10-92 TIME COMPUTED 09-24-92 225 ADDL DAYS GRANTED- 89 PERCENT TIME USED- 40					
J. H. STRAIN & SONS, INC.						
CONTRACT 08920037		TOTALS	1,771,800.62	151,935.94	672,042.98	39.9
STEPHENS US 180 0011-07-035 CSR 11-7-35	IN BRECKENRIDGE FR SUNSET ST, E HARDING ST GR, C & G, STORM DRAIN, ASB AND ACP	1.353	\$ 3,452,957.60	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 400 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03930042		TOTALS	3,452,957.60	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION
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STEPHENS      ETC      "DISTRICT WIDE"      AT      189.065      $ 1,997,735.75      14,616.62      26,786.12      1.4
LP 252      ETC      VARIOUS LOCATIONS IN DISTRICT
0011-12-003  ETC
CPM 11-12-3      SEAL COAT

WORK ORDER- 12-30-92      WORK BEGAN- 02-01-93
DATE WORK COMPLETED-      TIME COMPUTED 02-01-93
CONTRACT WORKING DAYS-      60      ADDL DAYS GRANTED-
WORKING DAYS CHARGED-      0      PERCENT TIME USED- 0

J. H. STRAIN & SONS, INC.

CONTRACT 12920052      TOTALS      1,997,735.75      14,616.62      26,786.12      1.4
*****
DISTRICT CONTRACT AMOUNT      20,441,434.03
DISTRICT ESTIMATES THIS MONTH      689,234.84
DISTRICT TOTAL ESTIMATES PAID TO DATE      8,205,072.83
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER SH 118 0358-05-010 S*P 90(161)R	TERLINGUA RANCH RD, 62.0 MI S OF ALPINE 70.0 MI S OF ALPINE DRAINAGE, ALIGNMENT & 2 CST	9.698	\$ 6,602,329.24	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930045		TOTALS	6,602,329.24	.00	.00	0.0
BREWSTER US 90 0021-01-042 CPM 21-1-42	0.58 MI. EAST OF E.ALPINE CITY LIMITS 15.39 MILES EAST OF ALPINE SEAL COAT TYPE WORK	13.403	\$ 339,314.00	.00	.00	.0
BREWSTER SH 118 0358-02-023 CPM 358-2-23	1.37 MI N OF ALPINE AVENUE E IN ALPINE SEAL COAT TYPE OF WORK	1.374	\$ 58,219.75	.00	.00	.0
BREWSTER SH 118 0358-03-030 CPM 358-3-30	US 90 IN ALPINE THE SOUTH CITY LIMIT OF ALPINE SEAL COAT TYPE WORK	.536	\$ 20,356.50	.00	.00	.0
BREWSTER SH 223 0498-01-010 CPM 498-1-10	JUNCTION OF SH 118 IN ALPINE JUNCTION OF US 90 IN ALPINE SEAL COAT TYPE WORK	1.645	\$ 56,980.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12920021		TOTALS	474,870.25	.00	.00	0.0
CULBERSON IH 10 0002-11-039 BR 92(21)	AT CARRIZO CREEK (WESTBOUND MAIN LANES) REPL BR & APPRS	.086	\$ 789,408.65	.00	742,125.42	100.0
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-93 120	WORK BEGAN- 07-22-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
DAN WILLIAMS COMPANY						
CONTRACT 05920057		TOTALS	789,408.65	.00	742,125.42	100.0
CULBERSON ETC IH 10 0002-11-041 ETC CC 2-11-41	VARIOUS LOCATIONS IN CULBERSON, JEFF DAVIS & EL PASO COUNTIES SEAL COAT TYPE WORK	65.705	\$ 628,329.90	.00	330,125.16	55.3
WORK ORDER- 04-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 41	WORK BEGAN- 08-25-92 TIME COMPUTED 08-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06920039		TOTALS	628,329.90	.00	330,125.16	55.3
EL PASO US 62 0001-04-061 ETC CPM 1-4-61	SAN FRANCISCO ST (ALAMEDA ST)_ETC. SEAL COAT TYPE WORK	SH 20 5.671	\$ 464,071.56	28,668.01	32,053.81	7.2
WORK ORDER- 02-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 0	WORK BEGAN- 02-24-93 TIME COMPUTED 02-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01930022		TOTALS	464,071.56	28,668.01	32,053.81	7.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO MESA STREET IH 10 PAISANO DRIVE IN EL PASO 2121-02-089 CM 93(8)I INSTALLATION OF FREEWAY TRAFFIC MNGT SYS		.003	\$ 4,596,292.80	.00	.00	.0
WORK ORDER- 03-01-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	.00	.00	0.0
EL PASO COUNTRY CLUB ROAD FM 260 ETC SH 20,ETC 0001-06-016 ETC CPM 1-6-16 SEAL COAT TYPE WORK		2.785	\$ 108,432.00	6,724.57	7,673.62	7.4
WORK ORDER- 02-09-93	WORK BEGAN- 02-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01930048		TOTALS	108,432.00	6,724.57	7,673.62	7.4
EL PASO "DISTRICT WIDE" SH 20 ETC VARIOUS LOCATIONS IN DISTRICT 0001-02-039 ETC C 1-2-39 CONSTRUCT CONCRETE BUS PADS		.883	\$ 302,617.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 02930019		TOTALS	302,617.00	.00	.00	0.0
EL PASO LOOP 375 SH 20 CLINT 0002-02-029 CSR 2-2-29 UPGRADING OF A NON-FREEWAY FACILITY		7.988	\$ 3,689,350.87	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 03930006		TOTALS	3,689,350.87	.00	.00	0.0
EL PASO 0.12 MI E. OF RAILROAD DRIVE LP 375 US 62/180 IN EL PASO 2552-02-002 F 1173(2) GR, STRS, SURF & FENCING		10.617	\$ 7,367,309.54	156,986.74	6,648,706.98	94.9
WORK ORDER- 07-03-91	WORK BEGAN- 07-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	358 PERCENT TIME USED- 98					
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31	156,986.74	7,380,355.69	95.9
EL PASO 0.98 MI WEST OF RAILROAD DR LP 375 US 62-180 (MONTANA AVE) 2552-02-007 NH 92(35)M GR, STRS & SURF, SIGNS, PVT MKS, SIGS		11.716	\$ 12,298,073.81	893,960.73	4,905,449.08	41.9
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 44					
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81	893,960.73	4,905,449.08	41.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO 0.25 MI SE OF COURCHESNE SCHOOL US 85 SH 20 IN EL PASO 0001-04-057 NH 92(96)R REFURBISH GUIDE SIGNS		.019	\$ 267,321.13	\$ 25,999.24	257,348.19	99.9
WORK ORDER- 08-04-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 56					
DEAN WORD COMPANY						
CONTRACT 07920013		TOTALS	267,321.13	25,999.24	257,348.19	99.9
EL PASO RESLER DRIVE SH 20 BALTIMORE DRIVE IN EL PASO 0001-02-037 C 1-2-37 MISCELLANEOUS WORK		.003	\$ 207,954.38	\$ 5,110.70	210,335.30	100.0
WORK ORDER- 09-21-92	WORK BEGAN- 10-07-92					
DATE WORK COMPLETED- 03-19-93	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 88					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 08920054		TOTALS	207,954.38	5,110.70	210,335.30	100.0
EL PASO AT ART CRAFT RD IH 10 2121-01-041 NH 92(104)M CONSTRUCTION OF AN INTERCHANGE FACILITY		1.496	\$ 524,612.95	\$ 71,671.79	209,240.84	41.9
WORK ORDER- 09-14-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 70					
D. J. CONTRACTORS, INC.						
CONTRACT 08920069		TOTALS	524,612.95	71,671.79	209,240.84	41.9
EL PASO AT SELECTED MEDIANS ALONG SH 20, US 54 VA AND US 62/180 0924-00-019 CLM 924-00-19 LANDSCAPE DEVELOPMENT		.001	\$ 277,793.01	\$ 68,490.79	285,853.68	99.9
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 92					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920016		TOTALS	277,793.01	68,490.79	285,853.68	99.9
EL PASO PORFIRIO DIAZ STREET IH 10 MISSOURI AVE 2121-02-087 CD 2121-2-87 MISCELLANEOUS WORK		1.064	\$ 149,271.60	\$ 5,341.00	147,325.36	100.0
WORK ORDER- 10-13-92	WORK BEGAN- 12-30-92					
DATE WORK COMPLETED- 03-20-93	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 09920026		TOTALS	149,271.60	5,341.00	147,325.36	100.0
EL PASO MISSOURI ST O/P TO NEWMAN ST AND IH 10 FROM SAN MARCIAL ST TO COPIA ST 2121-02-084 C 2121-2-84 LANDSCAPE DEVELOPMENT		.970	\$ 186,793.74	\$ 3,484.73	175,618.78	98.9
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 95					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053		TOTALS	186,793.74	3,484.73	175,618.78	98.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO AT ALAMO DRAIN AND TORNILLO DRAIN		.113	\$ 188,007.00	\$ 3,784.20	\$ 189,210.00	100.0'
FM 1109 CD 2-15-10 MISCELLANEOUS WORK						
WORK ORDER- 10-15-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED- 01-29-93	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 09920058		TOTALS	188,007.00	3,784.20	189,210.00	100.0'
EL PASO 3.091 MI EAST OF RAILROAD DR		2.821	\$ 7,967,118.47	\$ 366,749.08	\$ 6,280,571.86	82.9'
LP 375 4.823 MI NW OF US 62/180 IN EL PASO						
2552-02-006 F 1173(3) GR, STRS & SURF						
WORK ORDER- 11-22-91	WORK BEGAN- 12-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 76					
J. D. ABRAMS, INC.						
CONTRACT 10910003		TOTALS	7,967,118.47	366,749.08	6,280,571.86	82.9'
EL PASO 0.1 MI W OF ZARAGOSARD (FM 659)		2.597	\$ 6,036,304.68	\$ 187,705.83	\$ 5,238,729.79	91.3'
FM 76 0.8 MI E OF LOOP 375(E.C.L. EL PASO)						
0674-01-033 CRP 90(158)MX GR, BASE & SURF						
WORK ORDER- 11-15-91	WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 307	PERCENT TIME USED- 81					
DAN WILLIAMS COMPANY						
CONTRACT 10910037		TOTALS	6,036,304.68	187,705.83	5,238,729.79	91.3'
EL PASO 5.5 MI EAST OF IH 10		.200	\$ 259,840.00	\$ 30,823.70	\$ 228,228.00	92.4'
LP 375 5.7 MI EAST OF IH 10						
2552-01-024 CD 2552-1-24 MISCELLANEOUS WORK						
WORK ORDER- 12-10-92	WORK BEGAN- 12-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 60					
TRI-STATE ELECTRIC CO.						
CONTRACT 10920010		TOTALS	259,840.00	30,823.70	228,228.00	92.4'
EL PASO 1.804 MI N OF IH 10		.542	\$ 211,316.95	\$ 51,761.85	\$ 175,476.54	91.5'
LP 375 1.257 MI N OF IH 10						
2552-03-017 CD 2552-3-17 SUBGRADE WIDENING, FLEX BASE & HMAC						
WORK ORDER- 11-12-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 153					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 10920053		TOTALS	211,316.95	51,761.85	175,476.54	91.5'
EL PASO ETC NEW MEXICO ST LINE "VARIOUS OTHER		220.828	\$ 1,706,812.27	\$ 60,306.08	\$ 60,306.08	3.7'
FM 260 ETC COUNTRY CLUB RD "LOCATIONS"						
0001-06-015 ETC SEAL COAT TYPE WORK						
CPM 1-6-15						
WORK ORDER- 00-00-00	WORK BEGAN- 03-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11920018		TOTALS	1,706,812.27	60,306.08	60,306.08	3.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	150' N OF RESLER DR		1.400	\$ 158,880.50	\$ 904.02	\$ 169,354.60	99.9
IN 10	2,360' S OF SUNLAND PARK DR IN EL PASO						
2121-02-081							
CL 2121-2-81	LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-05-92	WORK BEGAN- 02-25-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	60					
ACCENT LANDSCAPING AND SPRINKLERS, INC.							
CONTRACT 12910013			TOTALS	158,880.50	904.02	169,354.60	99.9
EL PASO	APPROX 0.5 MI SOUTH OF RACETRACK DR		4.131	\$ 1,132,094.15	\$ 131,722.99	\$ 186,556.99	17.3
US 85	SAN FRANCISCO ST IN EL PASO						
0001-04-058							
CD 1-4-58	MISCELLANEOUS WORK						
EL PASO	APPROX 0.45 MI S OF RACETRACK DR		.053	\$ 8,690.00	\$ 4,785.91	\$ 4,785.91	57.9
US 85	0.053 MI SOUTH						
2121-07-007							
CD 2121-7-7	MISCELLANEOUS WORK						
WORK ORDER- 01-25-93	WORK BEGAN- 02-10-93						
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	35					
DAN WILLIAMS COMPANY							
CONTRACT 12920028			TOTALS	1,140,784.15	136,508.90	191,342.90	17.6
HUDSPETH	US 62/180		31.285	\$ 2,663,451.74	\$.00	\$ 2,430,217.88	96.0
RM 1111	10.9 MI N OF SIERRA BLANCA						
1282-02-013							
STP 91(103)R	UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER- 02-25-92	WORK BEGAN- 03-16-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76	212					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01920068			TOTALS	2,663,451.74	.00	2,430,217.88	96.0
HUDSPETH	ETC RM 1111	9.704	33.847	\$ 1,348,009.50	\$.00	\$.00	.0
IN 10	ETC MILES EAST_,ETC						
0002-08-039	ETC						
CPM 2-8-39	MICRO-SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 12920053			TOTALS	1,348,009.50	.00	.00	0.0
JEFF DAVIS	SP 78		.468	\$ 230,130.90	\$.00	\$ 191,267.90	94.8
SP 77	MASA LASER RANGING STATION						
0415-06-001							
C 415-6-1	GR, STRS & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 06-29-92						
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10	100					
WORKING DAYS CHARGED-	PERCENT TIME USED- 142	156					
J. H. STRAIN & SONS, INC.							
CONTRACT 03920077			TOTALS	230,130.90	.00	191,267.90	94.8
JEFF DAVIS	VARIOUS LOCATIONS IN DISTRICT		1.633	\$ 2,594,462.60	\$ 205,133.98	\$ 1,284,814.63	52.1
SH 17							
0104-03-025	ETC						
BR 92(44)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92						
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56	134					
DAN WILLIAMS COMPANY							
CONTRACT 07920068			TOTALS	2,594,462.60	205,133.98	1,284,814.63	52.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFF DAVIS	ETC	CULBERSON COUNTY LINE, ETC	9.24	\$ 1,234,429.36	\$ 69,632.21	447,359.79	38.1
US 90	ETC	MI. EAST OF CULBERSON CO LINE					
0020-03-016	ETC						
CPM 20-3-16		SEAL COAT TYPE WORK					
WORK ORDER- 12-10-92		WORK BEGAN- 01-15-93					
DATE WORK COMPLETED-		TIME COMPUTED 01-15-93					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1	PERCENT TIME USED- 2					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11920039			TOTALS	1,234,429.36	69,632.21	447,359.79	38.1

PRESIDIO		BORDER PATROL TIE, S	2.431	\$ 1,871,194.73	\$ 248,550.14	956,927.80	53.8
BU 67		FM 170 & BU 67					
0104-11-001							
STP 92(107)R		GR, STRS, FLEX BASE, TWO CST & C&G					
WORK ORDER- 09-09-92		WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-		TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111	PERCENT TIME USED- 62					
GILVIN-TERRILL, INC.							
CONTRACT 07920025			TOTALS	1,871,194.73	248,550.14	956,927.80	53.8

						DISTRICT CONTRACT AMOUNT	67,276,324.05
						DISTRICT ESTIMATES THIS MONTH	2,628,298.29
						DISTRICT TOTAL ESTIMATES PAID TO DATE	32,527,312.70

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE 4.9 MI E OF SILVERTON ECL, E SH 86 ROADSIDE PARK AT THE CAPROCK		5.871	\$ 1,638,555.40	\$ 134,240.83	\$ 147,065.83	9.4
0303-03-031 CC 303-3-31 LS SUBG, CS BS, PLNG, GRD, BS, 2CST						
WORK ORDER- 01-11-93 WORK BEGAN- 02-15-93 DATE WORK COMPLETED- TIME COMPUTED 01-27-93 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 5 PERCENT TIME USED- 3						
JORDAN PAVING CORPORATION						
CONTRACT 12920022		TOTALS	1,638,555.40	134,240.83	147,065.83	9.4
CHILDRESS FM 1033 E OF KIRKLAND, SE US 287 HARDEMAN C/L		7.986	\$ 4,292,211.62	\$ 300,111.62	\$ 300,111.62	7.3
0043-01-048 STP 93(53)R PLANING, SALV & REPL BS, FL BS, ACP SURF						
WORK ORDER- 03-09-93 WORK BEGAN- 03-16-93 DATE WORK COMPLETED- TIME COMPUTED 03-25-93 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 4 PERCENT TIME USED- 2						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02930001		TOTALS	4,292,211.62	300,111.62	300,111.62	7.3
CHILDRESS AT PRAIRIE DOG TOWN FORK OF US 83		1.532	\$ 3,036,018.16	\$ 105,982.00	\$ 1,910,437.03	66.2
0031-05-026 BRF 573(25) REPLACE BRIDGE						
WRK ORDER- 12-02-91 WORK BEGAN- 12-18-91 DATE WORK COMPLETED- TIME COMPUTED 12-18-91 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 235 PERCENT TIME USED- 98						
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	105,982.00	1,910,437.03	66.2
COLLINGSWORTH ETC "DISTRICT WIDE" AT US 83 ETC VARIOUS LOCATIONS IN DISTRICT		239.774	\$ 1,815,812.50	\$.00	\$.00	.0
0031-02-020 ETC CFM 31-2-20 SEAL COAT						
WRK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920051		TOTALS	1,815,812.50	.00	.00	0.0
DICKENS FM 265, E TO 1.6 MI E OF US 82 LITTLE CROTON CR E OF DICKEN		6.897	\$ 987,612.75	\$ 356.25	\$ 1,009,948.00	99.9
0132-01-038 FR 687(15) SCAR & RESHAP, ADDL BS, 2CST (EBL)						
WRK ORDER- 12-11-91 WORK BEGAN- 12-12-91 DATE WORK COMPLETED- TIME COMPUTED 12-27-91 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 4 WORKING DAYS CHARGED- 154 PERCENT TIME USED- 89						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11910026		TOTALS	987,612.75	356.25	1,009,948.00	99.9
DICKENS FM 2941, E US 82 KING C/L		7.299	\$ 1,390,438.93	\$ 75,216.10	\$ 280,648.62	21.2
0132-02-026 STP 93(5)R PLANING, SCAR & RESH BASE, BASE, 2CST						
WORK ORDER- 01-12-93 WORK BEGAN- 01-13-93 DATE WORK COMPLETED- TIME COMPUTED 01-28-93 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 40 PERCENT TIME USED- 27						
GILVIN-TERRILL, INC.						
CONTRACT 12920035		TOTALS	1,390,438.93	75,216.10	280,648.62	21.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY 0.1 MI E OF CLARENDON ECL, S		14.192	\$ 1,744,973.54	\$.00	.00	.0
US 287 0.66 MI SE OF SH 203 IN HEDLEY (SBL)						
0042-07-043						
CPM 42-7-43 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01930052		TOTALS	1,744,973.54	.00	.00	0.0
DONLEY 6.0 MI SW OF CLARENDON		3.750	\$ 525,908.28	\$ 16,132.40	\$ 528,783.75	100.0
FM 2162 SW 3.75 MI						
1883-02-005						
A 1883-2-5 GR, BS, STR & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED- 03-01-93	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 86					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03920065		TOTALS	525,908.28	16,132.40	528,783.75	100.0
HALL AT LITTLE RED RIVER		2.024	\$ 2,644,966.13	\$ 49,460.39	\$ 1,401,226.78	55.7
FM 657						
2319-01-014						
BR 92(48) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 42					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	49,460.39	1,401,226.78	55.7
HARDEMAN 1.0 MI W OF ACME, SE		5.497	\$ 1,225,245.06	\$.00	.00	.0
US 287 FM 2568 IN QUANAH						
0043-02-055						
CPM 43-2-55 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02930056		TOTALS	1,225,245.06	.00	.00	0.0
KING COTTLE C/L, S		.001	\$ 227,006.25	\$ 27,608.72	\$ 155,227.13	71.9
US 83 GUTHRIE						
0032-05-026						
CD 32-5-26 EXTEND STR, MBGF & SET						
WORK ORDER- 12-01-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 62					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11920045		TOTALS	227,006.25	27,608.72	155,227.13	71.9
MOTLEY AT TEE PEE CREEK		.296	\$ 996,944.04	\$ 69,981.25	\$ 1,023,922.60	99.9
US 62						
0146-01-033						
BR 92(9) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 86					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	69,981.25	1,023,922.60	99.9

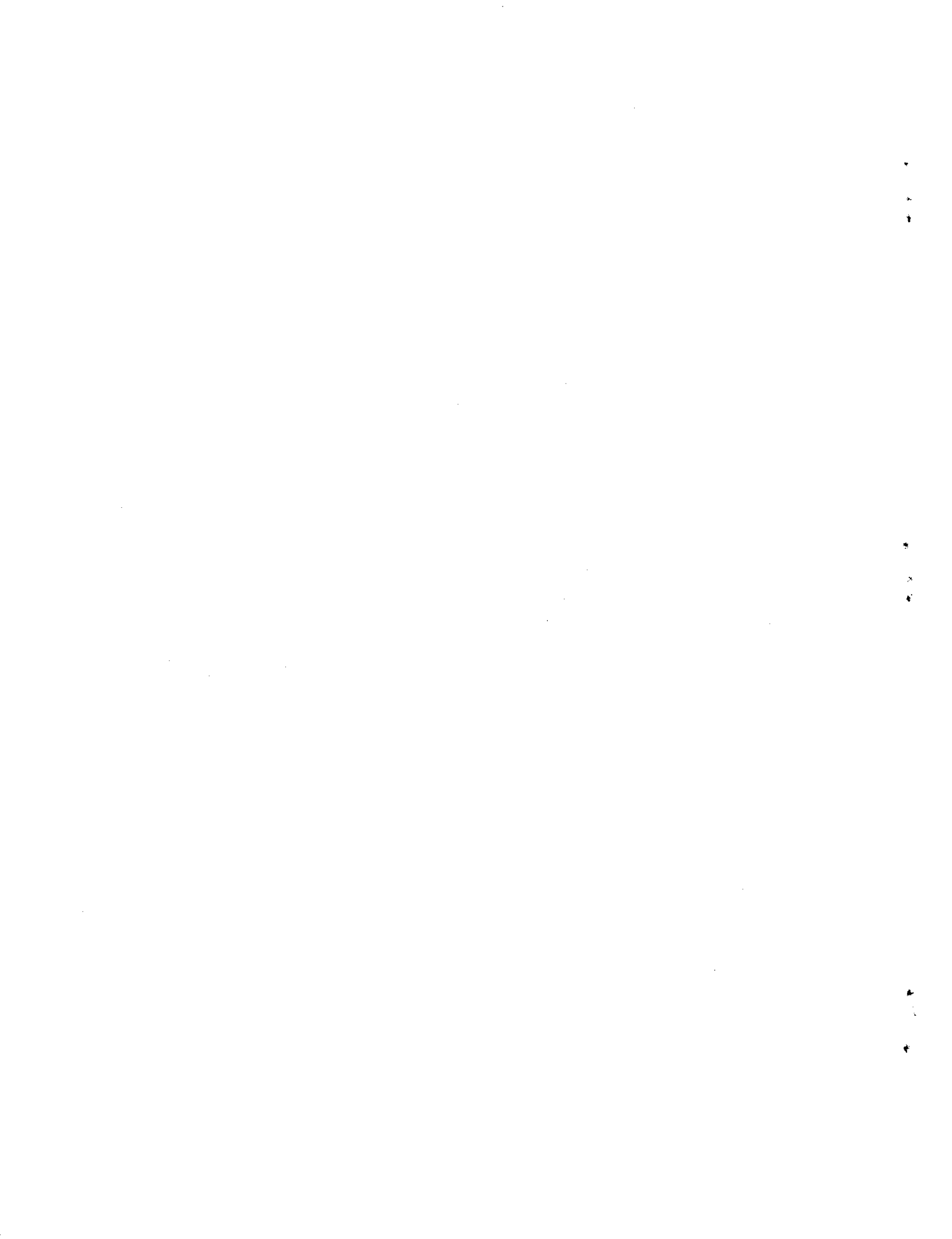
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* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* ESTIMATE * TO DATE * COMP*
*****
MOTLEY HALL C/L, S 165.081 $ 1,078,389.04 $ .00 $ 443,073.63 43.2
SH 70 4.6 MI S OF FM 97
0105-04-031
CPM 105-4-31 SEAL COAT

WORK ORDER- 00-00-00 WORK BEGAN- 01-27-92
DATE WORK COMPLETED- TIME COMPUTED 01-27-92
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 25
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 64

J. H. STRAIN & SONS, INC.
CONTRACT 11910016 TOTALS 1,078,389.04 .00 443,073.63 43.2
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DISTRICT CONTRACT AMOUNT 21,604,081.70
DISTRICT ESTIMATES THIS MONTH 779,089.56
DISTRICT TOTAL ESTIMATES PAID TO DATE 7,200,444.99
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