

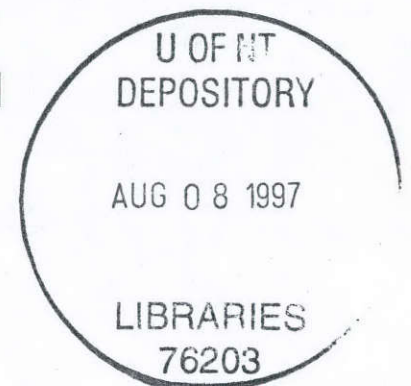
NON-CIRCULATING

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

JULY 1, 1997



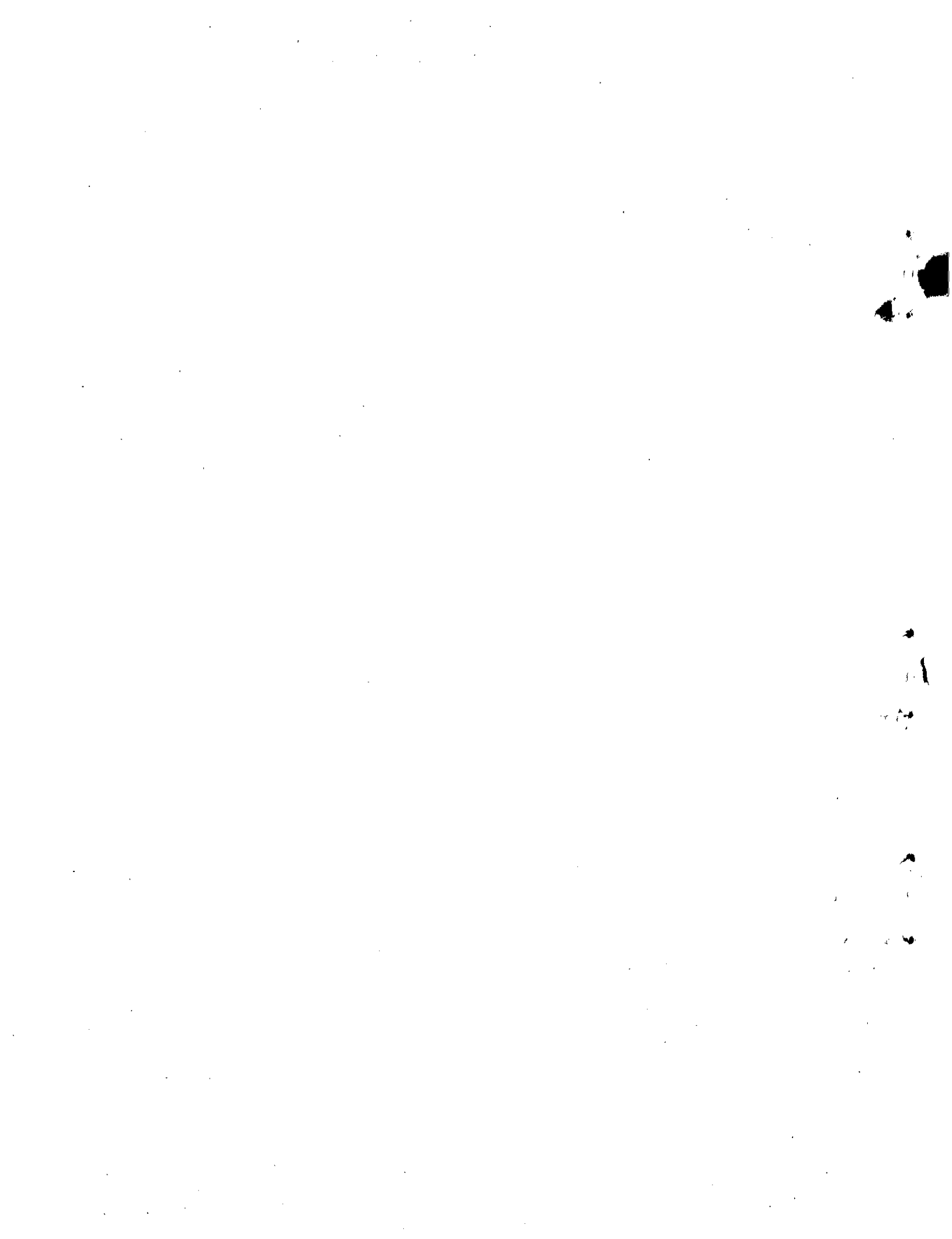
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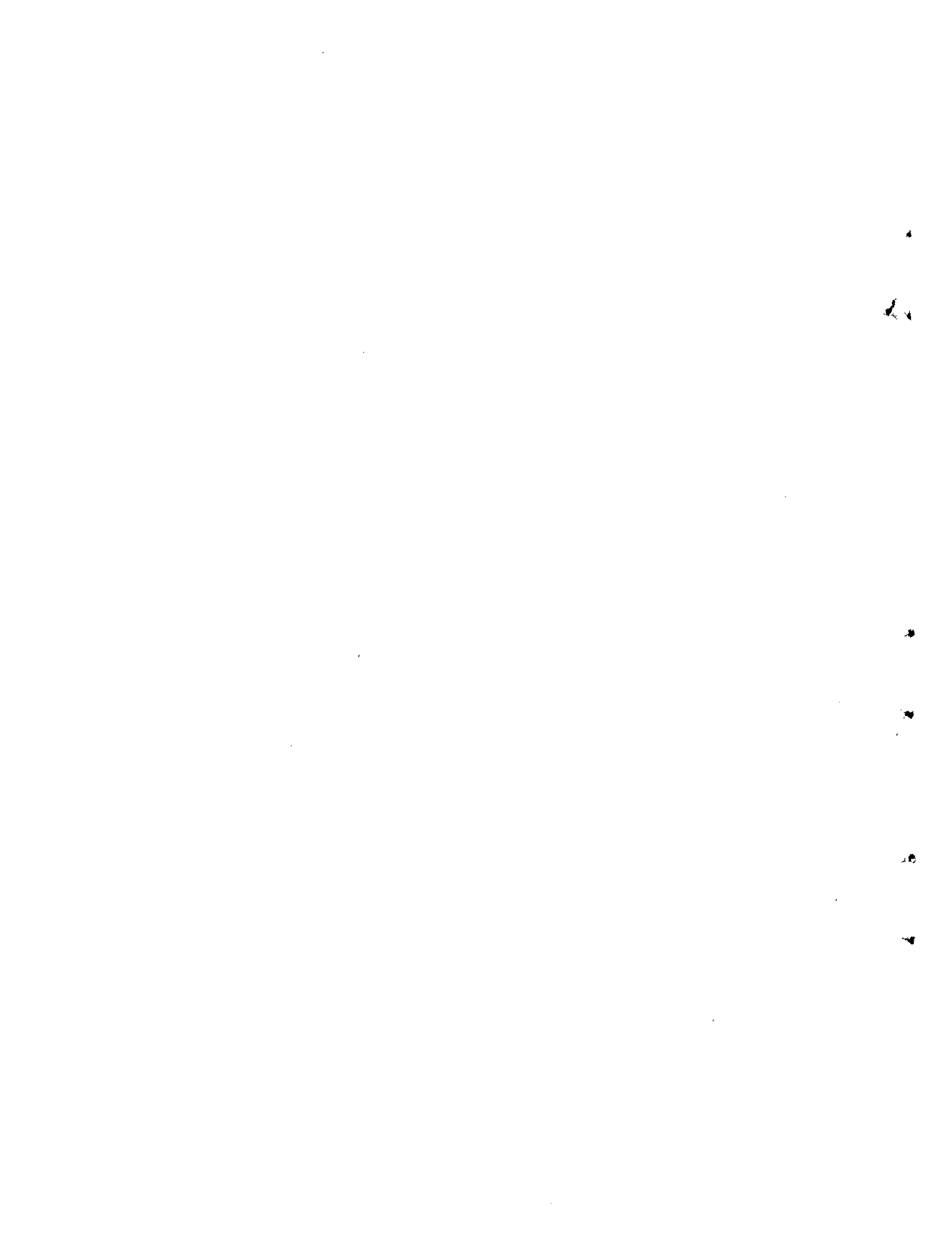
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	56	101,254,515.78	44,418,566.81	5,498,777.96	42,197,323.30	43.87%
02	82	203,040,902.99	127,304,384.89	6,625,728.96	121,035,964.53	62.70%
03	28	34,634,147.36	16,947,392.56	3,329,518.12	16,216,361.04	48.93%
04	51	96,315,883.84	49,094,756.11	6,865,212.47	46,803,104.45	50.97%
05	30	90,852,771.62	42,995,557.16	2,359,294.89	41,233,539.44	47.32%
06	24	37,107,789.25	24,134,192.71	3,500,232.96	23,125,146.30	65.04%
07	27	56,655,363.39	29,870,702.07	4,007,795.89	28,406,791.64	52.72%
08	37	36,808,962.70	14,746,750.70	2,306,649.06	14,010,028.93	40.06%
09	45	76,887,578.88	47,949,401.31	5,680,513.71	45,325,031.36	62.36%
10	37	108,171,710.86	50,644,625.00	6,013,744.60	48,176,843.39	46.82%
11	45	55,929,663.22	23,921,293.19	3,578,330.06	22,723,581.60	42.77%
12	165	1,415,038,924.54	995,518,942.02	39,806,117.71	940,401,029.21	70.35%
13	38	66,230,077.77	32,381,049.21	2,536,475.21	30,746,590.46	48.89%
14	68	246,277,787.18	153,269,676.89	5,196,733.57	145,781,131.86	62.23%
15	77	255,676,184.27	129,623,451.69	9,464,003.77	123,718,834.74	50.70%
16	28	95,793,439.12	59,425,423.74	4,673,105.68	56,605,871.66	62.03%
17	55	74,526,842.96	33,952,471.75	2,452,043.14	32,055,614.36	45.56%
18	113	855,356,027.59	516,993,125.26	21,746,477.88	492,346,704.94	60.44%
19	47	92,036,182.94	37,438,882.19	6,050,097.56	35,602,493.15	40.68%
20	38	127,793,180.80	53,180,159.41	5,493,892.76	50,759,338.86	41.61%
21	29	101,620,150.92	27,701,043.79	4,660,952.50	26,454,804.66	27.26%
22	29	68,854,567.28	38,264,680.70	1,456,038.10	36,054,901.66	55.57%
23	25	19,314,683.84	9,046,898.85	1,744,278.54	8,609,673.14	46.84%
24	46	122,359,377.06	90,952,371.01	3,284,714.24	86,765,951.97	74.33%
25	22	39,331,919.41	18,107,088.22	2,452,374.81	17,394,252.96	46.04%
GRAND TOTALS	1242	4,477,868,635.57	2,667,882,887.24	160,783,104.15	2,532,550,909.61	59.58%

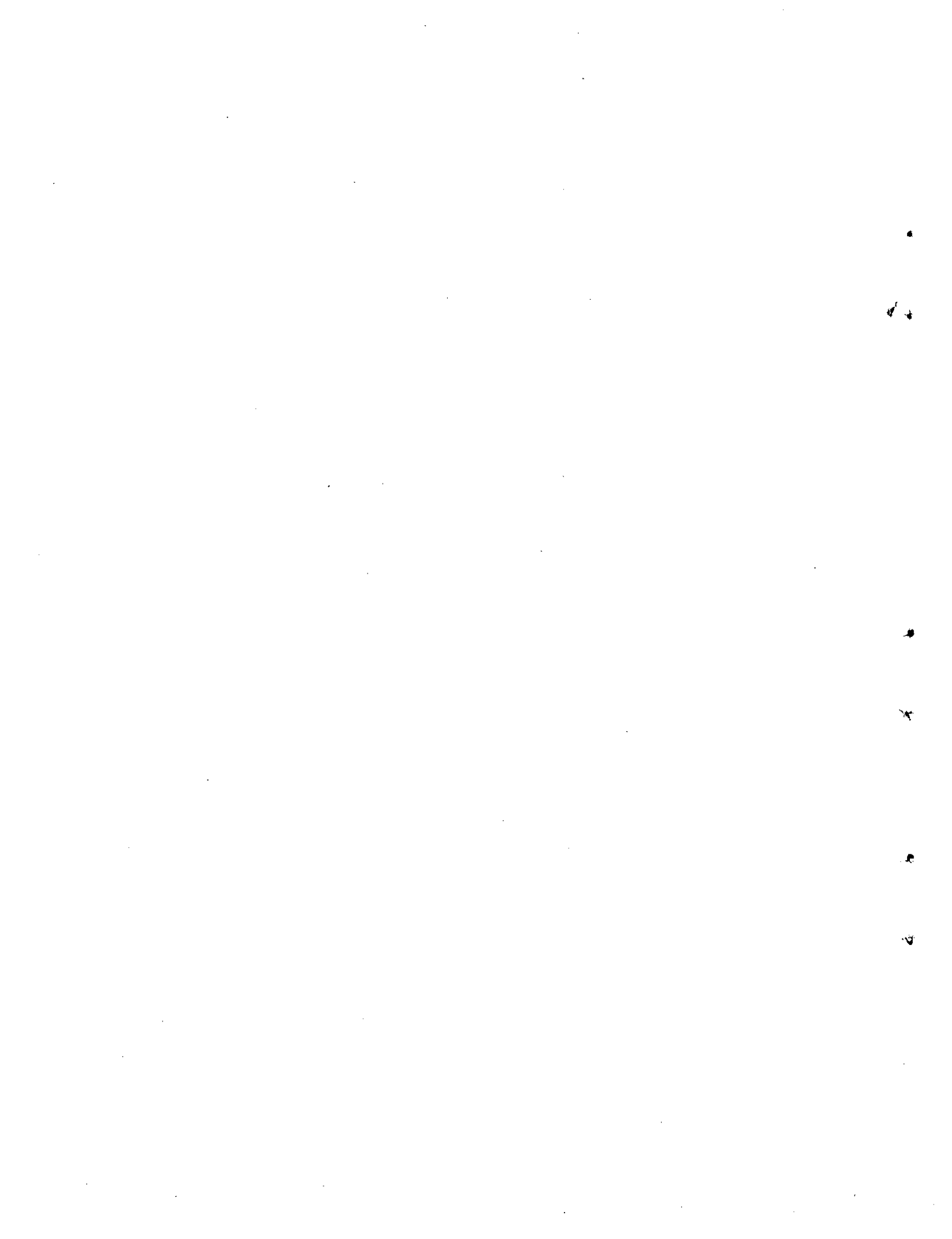


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MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
14	13	2,981,391.22	1,651.38	1,394.76	1,651.38	0.06%
15	18	4,704,997.96	12,316.95	.00	.00	0.26%
GRAND TOTALS	31	7,686,389.18	13,968.33	1,394.76	1,651.38	0.18%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN CR 485 AT FOSTER VALLEY CR 0.3 MI S OF SH 121		.176	226,080.06	.00	.00	.0
0901-32-003 BR 95(10)OX REPLACE EXISITING BRIDGE FACILITY						
WORK ORDER-	06-06-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
FOUR THIRTEEN INCORPORATED						
CONTRACT 03973027		TOTALS	226,080.06	.00	.00	0.0
FANNIN FM 274		12.954	1,698,699.43	474,341.09	474,341.09	29.3
FM 1753	FM 2645					
1709-02-013						
CSR 1709-2-13	GRAD, STRS, BASE AND SURFACING					
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	13			
A. K. GILLIS & SONS, INC.						
CONTRACT 04973046		TOTALS	1,698,699.43	474,341.09	474,341.09	29.3
FANNIN FM 898		5.344	6,314,116.25	.00	.00	.0
US 82	SH 121					
0045-20-011						
NH 97(312)	A NEW LOCATION OF A NON-FREEMAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25	.00	.00	0.0
FANNIN INTERSECTION OF SH 78 WITH		.002	37,626.34	2,130.00	36,942.95	100.0
SH 78	FM 898 IN BONHAM					
0279-02-027						
STP 96(95)HES	MODERNIZE INTERSECTION FLASHING BEACON					
WORK ORDER-	08-20-96	WORK BEGAN-	12-23-96			
DATE WORK COMPLETED-	05-14-97	TIME COMPUTED-	09-05-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963066		TOTALS	37,626.34	2,130.00	36,942.95	100.0
FANNIN US 69		5.697	1,022,202.59	157,180.18	933,678.53	96.1
FM 272	HUNT C/L					
0764-01-006						
CD 764-1-6	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-10-96	WORK BEGAN-	12-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963107		TOTALS	1,022,202.59	157,180.18	933,678.53	96.1
FANNIN INTERSECTION OF 121 WITH		1.041	1,529,049.25	113,811.95	1,015,022.71	69.8
SH 121	SH 11 IN RANDOLPH					
0549-01-023						
STP 96(866)HES	UPGRADING OF A NON-FREEMAY FACILITY					
WORK ORDER-	09-30-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-96			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	78			
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25	113,811.95	1,015,022.71	69.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN US 82 0045-20-007 NH 96(834)M GRAYSON/FANNIN C/L 0.316 MI EAST OF FM 898 A NEW LOCATION NON-FREEMWAY FACILITY		6.358	3,016,282.18	206,811.29	1,831,991.03	63.9
WORK ORDER- 10-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 71	WORK BEGAN- 11-04-96 TIME COMPUTED- 10-27-96 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 44					
A. K. GILLIS & SONS, INC. CONTRACT 09963039		TOTALS	3,016,282.18	206,811.29	1,831,991.03	63.9
FANNIN US 69 0202-03-030 STP 96(865)HES ON US 69 FROM SH 78 NORTH TO SH 78 SOUTH THE WIDENING OF A NON-FREEMWAY FACILITY		1.484	1,213,299.86	40,940.60	836,245.66	72.5
WORK ORDER- 10-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 57	WORK BEGAN- 12-03-96 TIME COMPUTED- 11-02-96 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 56					
JORDAN PAVING CORPORATION CONTRACT 09963056		TOTALS	1,213,299.86	40,940.60	836,245.66	72.5
FRANKLIN IH 30 0610-02-035 IM 30-2(78)109 HOPKINS C/L TITUS C/L THE UPGRADING OF A FREEMWAY FACILITY		17.211	7,162,189.07	375,530.62	1,712,212.26	25.1
WORK ORDER- 03-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 168 WORKING DAYS CHARGED- 53	WORK BEGAN- 03-31-97 TIME COMPUTED- 04-06-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
BUSTER PAVING CO., INC. CONTRACT 02973039		TOTALS	7,162,189.07	375,530.62	1,712,212.26	25.1
FRANKLIN IH 30 0610-02-037 CL 610-2-37,ETC AT EAST & WEST REST AREA LANDSCAPE DEVELOPMENT		.020	74,704.00	19,758.03	26,044.05	36.6
WORK ORDER- 04-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 18	WORK BEGAN- 05-16-97 TIME COMPUTED- 05-14-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30					
PLANTASIA, INC. CONTRACT 03973019		TOTALS	74,704.00	19,758.03	26,044.05	36.6
FRANKLIN US 67 0010-04-015 STP 96(369)RM JUS N OF THE INTERSECTION OF US67 & SH37 0.1 MI N OF S.L.S.W. RR REHABILITATION OF EXISTING ROAD		1.609	2,168,296.69	45,146.22	2,070,704.43	99.9
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 136	WORK BEGAN- 09-09-96 TIME COMPUTED- 09-20-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 08963062		TOTALS	2,168,296.69	45,146.22	2,070,704.43	99.9
GRAYSON US 377 0081-07-018 CPM 81-7-18 FM 922 (218+1.960) DENTON C/L (224+0.634) MICRO SURFACING		38.957	632,798.80	.00	634,470.24	99.9
WORK ORDER- 02-12-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 27	WORK BEGAN- 04-23-97 TIME COMPUTED- 04-23-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
BALLOU CONSTRUCTION CO., INC. CONTRACT 01973030		TOTALS	632,798.80	.00	634,470.24	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** GRAYSON ON COUNTY ROAD 112 AT MILL CREEK CR 1.77 KM S OF US 82 0901-19-069 BR 95(14)OX REPLACE AN EXISTING BRIDGE FACILITY *****		.205	249,720.81	33,770.89	51,010.24	21.5
WORK ORDER- 05-01-97	WORK BEGAN- 05-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 14					
BOMIE BRIDGE, LLC						
CONTRACT 03973079		TOTALS	249,720.81	33,770.89	51,010.24	21.5
***** GRAYSON US 75 FM 1417 SAND CREEK 2455-01-020 STP 96(651)R SCAR EXIST PAV CEMENT TREAT BS, ACP SURF *****		5.402	1,396,164.02	593.75	1,328,859.87	99.9
WORK ORDER- 05-28-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 06-13-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 98					
RUSHING PAVING COMPANY						
CONTRACT 04963055		TOTALS	1,396,164.02	593.75	1,328,859.87	99.9
***** GRAYSON FM 1417 FM 996 FM 120 0202-08-034 CD 202-8-34 REHABILITATION OF EXISTING ROADWAY *****		3.236	477,228.50	.00	.00	.0
WORK ORDER- 06-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 04973066		TOTALS	477,228.50	.00	.00	0.0
***** GRAYSON STA 12+271 (FANNIN C/L) FM 151 US 69 0202-01-009 AR 202-1-9 REHABILITATE EXISTING ROADWAY *****		6.794	1,072,679.29	74,713.60	74,713.60	7.3
WORK ORDER- 05-16-97	WORK BEGAN- 06-23-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-97					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 3					
MES SCOTT, INC.						
CONTRACT 04973132		TOTALS	1,072,679.29	74,713.60	74,713.60	7.3
***** GRAYSON 0.4 KM S OF ELM ST SH 289 0.3 KM N OF KERFOOT ST 0091-01-027 STP 96(692)R GR, LIME TR SUBGR, BS, STRS & SURF *****		2.400	1,341,225.11	100,547.47	795,601.36	62.4
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-96					
CONTRACT WORKING DAYS- 122	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 82					
RUSHING PAVING COMPANY						
CONTRACT 05963009		TOTALS	1,341,225.11	100,547.47	795,601.36	62.4
***** GRAYSON EAST TEXAS ST, FROM DENISON CITY LIMITS CS FM 1753 0901-19-094 CUS 901-19-94 ACP LEVEL-UP *****		2.065	119,617.00	.00	.00	.0
WORK ORDER- 06-20-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 05973059		TOTALS	119,617.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON COOKE C/L US 82 BEAVER CREEK 0045-18-018 NH 97(444) STR, FAB UNDRSL, ACP, PYMT MRKNGS			14.061	2,653,577.96'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
RUSHING PAVING COMPANY			TOTALS	2,653,577.96'	.00'	.00'	0.0'
GRAYSON ON COUNTY ROAD 504 AT STANLEY CREEK, CR 0.4 MILE SOUTH OF F.M. 121 0901-19-056 BR 93(37)OX REPLACE BRIDGE AND APPROACHES			.209	389,049.38'	24,937.50'	334,036.87'	90.5'
WORK ORDER- 09-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 168 WORKING DAYS CHARGED- 138	WORK BEGAN- 09-24-96 TIME COMPUTED- 09-27-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 82						
BUSTER PAVING CO., INC.			TOTALS	389,049.38'	24,937.50'	334,036.87'	90.5'
GRAYSON AT RED RIVER US 69 0047-01-046 C 47-1-46 STRS			.605	5,359,238.09'	40,665.08'	4,492,965.89'	88.2'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 650 WORKING DAYS CHARGED- 353	WORK BEGAN- 10-04-95 TIME COMPUTED- 10-04-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 54						
INTERSTATE CONTRACTING CORPORATION			TOTALS	5,359,238.09'	40,665.08'	4,492,965.89'	88.2'
GRAYSON US 75/SPUR 503 INTERSECTION US 75 0047-18-036 CL 47-18-36 LANDSCAPE DEVELOPMENT			.100	75,336.10'	1,947.50'	64,604.75'	90.2'
WORK ORDER- 09-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 25	WORK BEGAN- 10-01-96 TIME COMPUTED- 09-28-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 42						
RUSHING PAVING COMPANY			TOTALS	75,336.10'	1,947.50'	64,604.75'	90.2'
GRAYSON INTERSECTION OF SH 289 WITH SH 289 FM 902 IN DORCHESTER 0091-01-032 STP 96(864)HES MISCELLANEOUS WORK			.002	31,316.73'	4,710.10'	33,107.43'	99.9'
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 12	WORK BEGAN- 01-13-97 TIME COMPUTED- 01-13-97 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 40						
NORTH TEXAS SIGNAL SYSTEMS, INC.			TOTALS	31,316.73'	4,710.10'	33,107.43'	99.9'
GRAYSON ON COUNTY ROAD 139 AT TRIBUTARY OF CEDAR CR CREEK, 0.6 MI NORTH OF F.M. 902 0901-19-054 BR 93(30)OX REPLACEMENT OF EXISITING BRIDGE FACILITY			.400	380,366.77'	27,445.67'	347,003.51'	96.0'
WORK ORDER- 01-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 77	WORK BEGAN- 01-27-97 TIME COMPUTED- 02-06-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 48						
HODGES AND SON CONSTRUCTION COMPANY, INC.			TOTALS	380,366.77'	27,445.67'	347,003.51'	96.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON	1.355	1,037,219.72	98,391.08	271,284.88	27.5
SP 503						
0047-02-102						
STP 97(20)HES	MISCELLANEOUS WORK					
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23			
RUSHING PAVING COMPANY						
CONTRACT 12963003		TOTALS	1,037,219.72	98,391.08	271,284.88	27.5

GRAYSON	@ EISENHOWER BIRTHPLACE STATE HISTORICAL PARK IN DENISON	.001	113,004.50	35,537.15	103,041.06	95.9
PH						
0901-19-084						
C 901-19-84	MISCELLANEOUS WORK					
WORK ORDER-	01-08-97	WORK BEGAN-	02-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
RUSHING PAVING COMPANY						
CONTRACT 12963050		TOTALS	113,004.50	35,537.15	103,041.06	95.9

HOPKINS	@ COOPER LAKE STATE PARK SOUNTH SULPHUR UNIT	9.937	137,010.18	.00	.00	.0
PM						
0901-28-015						
C 901-28-15	SEAL COAT TYPE WORK					
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE SULLIVAN, INC.						
CONTRACT 05973126		TOTALS	137,010.18	.00	.00	0.0

HOPKINS	HUNT/HOPKINS C/L 0.25 MI E OF FM 499	9.203	5,904,792.50	107,245.13	7,911,492.95	99.9
IH 30						
0009-09-072						
IM 30-2(79)94	UPGRADING FREEWAY FACILITY					
WORK ORDER-	07-02-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	94			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	49			
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50	107,245.13	7,911,492.95	99.9

HOPKINS ETC	HUNT C/L 0.0209 MI E OF FM 2297	58.195	841,808.55	106,080.97	388,267.12	48.5
IH 30						
0009-09-073 ETC						
UBF IM 30-2(80)095	UPGRADE OF A FREEWAY FACILITY					
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	29			
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55	106,080.97	388,267.12	48.5

HUNT	AT LAKE TAHAKONI STATE PARK AT PM8142	2.914	2,659,470.65	274,955.72	820,582.36	32.4
PH						
0901-22-029						
CCPM 901-22-29	GR, STR, BS, TWO CRSE SURF TR					
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	49			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 01973007		TOTALS	2,659,470.65	274,955.72	820,582.36	32.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HUNT SH 34 AT PANTHER PATH DRIVE				.001	50,128.81	.00	.00	.0	
SH 34									
0173-06-031									
MC 173-6-31 MISCELLANEOUS WORK									
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****									
TEJAS COMMUNICATIONS, INC. CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0	
HUNT ETC MILE MARKER 103 (SHOULDERS)				MILE	240.815	1,862,048.25	22,703.24	22,703.24	1.2
IH 30 ETC MARKER 94									
0009-13-119 ETC									
CPM 9-13-119 SEAL COAT									
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97						
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97						
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
NEHMAN & KENG PAVING COMPANY INC. CONTRACT 04973043				TOTALS	1,862,048.25	22,703.24	22,703.24	1.2	
HUNT IH 30				27.675	3,669,218.03	17,089.32	17,089.32	.4	
FM 36 SH 276									
0642-03-013									
CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY									
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97						
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97						
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4						
SOUTHERN STATES EQUIPMENT CORPORATION CONTRACT 04973084				TOTALS	3,669,218.03	17,089.32	17,089.32	0.4	
HUNT US 69 AT FM1567				.001	55,000.00	.00	.00	.0	
US 69									
0203-02-023									
MC 203-2-23 TRAFFIC SIGNAL									
WORK ORDER-	05-06-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****									
DURABLE SPECIALTIES, INC. CONTRACT 04973094				TOTALS	55,000.00	.00	.00	0.0	
HUNT AT SABINE RIVER				1.073	2,959,795.30	218,341.23	2,476,178.01	88.0	
US 69									
0203-02-022									
BR 96(616) REPLACE BRIDGE & RECONSTRUCT APPRS									
WORK ORDER-	06-04-96	WORK BEGAN-	06-06-96						
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-96						
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	69						
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05963002				TOTALS	2,959,795.30	218,341.23	2,476,178.01	88.0	
HUNT SH 34				26.363	3,224,483.80	.00	.00	.0	
FM 1564 US 69									
1496-01-006									
CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY									
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****									
A. K. GILLIS & SONS, INC. CONTRACT 05973069				TOTALS	3,224,483.80	.00	.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	ETC	AT INTERSECTION OF SH 224 AND 118, ETC	FM	.004	69,069.25'	.00'	.00'	.0'
SH 224	ETC							
0136-01-051	ETC							
STP 97(365)	HES	FLASHING BEACONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 06973017				TOTALS	69,069.25'	.00'	.00'	0.0'
HUNT		AT LAKE FORK CREEK		.569	415,791.77'	.00'	.00'	.0'
FM 1567								
0641-02-005								
BR 89(17)		REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973097				TOTALS	415,791.77'	.00'	.00'	0.0'
HUNT		IN GREENVILLE AT PRISCILLA LANE		.220	325,267.10'	37,675.19'	308,070.55'	99.6'
US 69								
0009-15-023								
MC 9-15-23		MISCELLANEOUS WORK						
WORK ORDER-	08-14-96	WORK BEGAN-	11-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67					
BUSTER PAVING CO., INC.								
CONTRACT 07963012				TOTALS	325,267.10'	37,675.19'	308,070.55'	99.6'
HUNT		INTERSECTION OF SH 224 WITH BS 24-B/FM 2874		.101	102,998.80'	.00'	3,135.00'	3.2'
SH 224								
0136-01-047								
STP 96(87)	HES	INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07963074				TOTALS	102,998.80'	.00'	3,135.00'	3.2'
HUNT		SH 276 KAUFMAN C/L		8.350	1,370,806.04'	.00'	1,505,419.72'	99.9'
SH 34								
0173-06-028								
CSR 173-6-28		REHAB OF EXISTING ROAD						
WORK ORDER-	08-14-96	WORK BEGAN-	08-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	67					
BUSTER PAVING CO., INC.								
CONTRACT 07963089				TOTALS	1,370,806.04'	.00'	1,505,419.72'	99.9'
HUNT		1.55 MI E OF SH 34		3.365	8,204,281.58'	141,373.58'	3,920,543.57'	50.3'
FM 1570								
2276-01-007								
MAUSTP 95(312)	UM	GR, STRS, BS & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	40					
RUSHING PAVING COMPANY								
CONTRACT 12950042				TOTALS	8,204,281.58'	141,373.58'	3,920,543.57'	50.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR INTERSECTION OF US 271 WITH STONE AVE IN PARIS		.820	180,000.02	68,881.88	217,340.26	99.9
US 271						
0136-07-039						
STP 97(48)HES MISCELLANEOUS WORK						
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	92			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 01973011		TOTALS	180,000.02	68,881.88	217,340.26	99.9
LAMAR AT HIGH STREET		.001	70,799.44	.00	.00	.0
US 82						
0045-11-028						
MC 45-11-28 MISCELLANEOUS WORK						
WORK ORDER-	02-13-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01973053		TOTALS	70,799.44	.00	.00	0.0
LAMAR TIGERTOWN		25.128	3,130,934.68	.00	.00	.0
FM 38						
0435-01-050						
CD 435-1-50 REHABILITATION OF EXISTING ROADWAY						
LAMAR DELTA COUNTY LINE TO FM 137		7.379	.00	.00	.00	.0
2003-02-005						
CD 2003-3-5 REHAB HIGHWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973007		TOTALS	3,130,934.68	.00	.00	0.0
LAMAR ON US 82E FROM 1.310 KM W OF FM 1508, E 2.350 KM		2.350	3,039,572.20	136,345.77	1,809,076.59	62.6
US 82						
0045-09-064						
STP/NH96(869)HES UPGRADE OF A NON-FREEMWAY FACILITY						
LAMAR AT FM 1508		.001	57,838.82	.00	1,782.78	3.2
US 82						
0045-09-066						
MC 45-9-66 MISCELLANEOUS WORK						
LAMAR IN RENO AT ANDERSON DRIVE		.001	1,500.00	.00	.00	.0
US 82						
0045-09-067						
MC 45-9-67 MISCELLANEOUS WORK						
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	62			
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02	136,345.77	1,810,859.37	61.5
LAMAR US 82 W, E		16.000	140,944.59	115,577.94	115,577.94	86.3
US 82						
1690-01-080						
STP 96(810)HES MISCELLANEOUS WORK						
WORK ORDER-	12-04-96	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	46			
LECTRIC LITES COMPANY						
CONTRACT 11963016		TOTALS	140,944.59	115,577.94	115,577.94	86.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR ALL OF 1690-01 INCLUDES US 82, US 271 AND SL 286				15.460	204,068.10	75,429.26	75,429.26	38.9
C 1690-1-85 MISCELLANEOUS WORK								
WORK ORDER-	01-06-97	WORK BEGAN-	06-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12963011				TOTALS	204,068.10	75,429.26	75,429.26	38.9
RAINS FM HNY 2946 WOOD-RAINS C/L				5.886	1,118,600.05	342,401.31	799,428.84	75.2
STP 96(19)R REHABILITATE EXISTING ROAD								
WORK ORDER-	10-17-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	51					
A. K. GILLIS & SONS, INC.								
CONTRACT 09963041				TOTALS	1,118,600.05	342,401.31	799,428.84	75.2
RED RIVER ETC E. END C & G (738+1.633) FM 44				659.162	5,385,029.61	471,252.66	2,100,737.75	41.0
US 82 ETC (746+0.201)								
0046-01-048 ETC SEAL COAT (SHOULDERS)								
CPM 46-1-48								
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28					
BUSTER PAVING CO., INC.								
CONTRACT 01973044				TOTALS	5,385,029.61	471,252.66	2,100,737.75	41.0
RED RIVER 3RD STREET IN CLARKSVILLE				35.093	4,089,649.48	297,883.89	501,868.41	12.9
FM 909 CR 419								
0189-03-026 REHABILITATION OF EXISTING ROADWAY								
CSR 189-3-26								
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973049				TOTALS	4,089,649.48	297,883.89	501,868.41	12.9
RED RIVER US 271				24.431	2,766,370.21	552,063.21	552,063.21	21.0
FM 410 FM 196								
2155-01-008 REHABILITATION OF EXISTING ROADWAY								
CSR 2155-1-8								
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973010				TOTALS	2,766,370.21	552,063.21	552,063.21	21.0
RED RIVER US 82 IN CLARKSVILLE				10.465	1,800,938.03	621,267.56	1,169,353.68	68.3
SH 37 NORTH TO COUNTY LINE								
0189-02-040 REHABILITATION OF AN EXISTING ROAD								
STP 97(64)RM								
WORK ORDER-	04-30-97	WORK BEGAN-	05-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	25					
BUSTER PAVING CO., INC.								
CONTRACT 04973104				TOTALS	1,800,938.03	621,267.56	1,169,353.68	68.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
RED RIVER FM 195 0730-01-005 CSR 730-1-5	LAMAR C/L FM 410 REHABILITATION OF EXISTING ROAD	17.155	2,532,526.97'	13,300.33'	13,300.33'	.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-97 163 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-29-97 0 1			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05973034		TOTALS	2,532,526.97'	13,300.33'	13,300.33'	0.5'
RED RIVER SH 37 0189-04-015 STP 97(426)R	FM 909 IN BAGOTA SOUTH FRANKLIN COUNTY LINE PLANING, CEM TRT BASE, SURF TRT, ETC.	11.393	3,881,811.39'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 131 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-16-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BUSTER PAVING CO., INC.						
CONTRACT 06973008		TOTALS	3,881,811.39'	.00'	.00'	0.0'
RED RIVER US 271 0221-03-055 CSR 221-3-55	0.311 KM WEST OF SH 37 FRANKLIN/RED RIVER COUNTY LINE REHABILITATION OF EXISTING ROAD	14.507	1,210,873.08'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-16-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BUSTER PAVING CO., INC.						
CONTRACT 06973044		TOTALS	1,210,873.08'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	101,254,515.78
					DISTRICT ESTIMATES THIS MONTH	5,498,777.96
					DISTRICT TOTAL ESTIMATES PAID TO DATE	42,197,323.30

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH HAMPTON CURVE, NORTH				7.257	2,862,992.50	84,790.77	2,769,831.89	100.0
SH 108 HUCKABAY								
0343-04-032								
STP 96(63)R HIDDEN ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	04-23-96					
DATE WORK COMPLETED-	06-23-97	TIME COMPUTED-	04-13-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	89					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02960004				TOTALS	2,862,992.50	84,790.77	2,769,831.89	100.0
ERATH FM 913				13.132	1,072,642.96	.00	.00	.0
US 281 SH 6								
0250-04-037								
CSR 250-4-37 LEVELUP, FABRIC, & ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06973107				TOTALS	1,072,642.96	.00	.00	0.0
HOOD ETC US 377				ACTON 71.587	759,992.93	.00	.00	.0
FM 4 ETC								
0080-08-022 ETC								
CPM 80-8-22 SEAL COAT								
WORK ORDER-	03-13-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 02973068				TOTALS	759,992.93	.00	.00	0.0
JACK ETC SH 59				WISE 73.314	710,148.86	85,336.40	85,336.40	12.6
FM 1810 ETC								
0134-05-026 ETC								
CPM 134-5-26 SEAL COAT								
WORK ORDER-	03-06-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22					
JOE RICHARDS, INC.								
CONTRACT 02973024				TOTALS	710,148.86	85,336.40	85,336.40	12.6
JOHNSON ON VAUGHN ROAD				AT .279	504,226.77	78,361.93	327,215.72	68.3
CS ETC								
0902-50-043 ETC								
BR 93(142)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97					
CONTRACT WORKING DAYS-	173	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	.28					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 01973061				TOTALS	504,226.77	78,361.93	327,215.72	68.3
JOHNSON US 67 IN ALVARADO				42.917	396,624.27	.00	.00	.0
IH 35H TARRANT CO LN_(FRONTAGE ROADS)								
0014-03-076								
CPM 14-3-76 SEAL COAT								
WORK ORDER-	03-13-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02973031				TOTALS	396,624.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT COUNTRY CLUB DR. IN JOSHUA		.001	69,200.00'	61,751.81'	70,744.03'	99.9'
SH 174						
0019-01-114						
C 19-1-114 TRAFFIC SIGNALS						
WORK ORDER-	03-18-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	69			
DURABLE SPECIALTIES, INC.						
CONTRACT 02973053		TOTALS	69,200.00'	61,751.81'	70,744.03'	99.9'
JOHNSON US 67		4.797	2,028,752.47'	19,600.00'	2,082,885.39'	100.0'
FM 2280 FM 917 IN SECTIONS						
2465-01-009						
STP 96(628)R WIDEN GR, STRS, BASE & SURF						
WORK ORDER-	05-03-96	WORK BEGAN-	05-20-96			
DATE WORK COMPLETED-	06-03-97	TIME COMPUTED-	05-19-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	107			
ETCON, INC.						
CONTRACT 03963002		TOTALS	2,028,752.47'	19,600.00'	2,082,885.39'	100.0'
JOHNSON AT WILSON ST IN BURLESON		.001	73,432.42'	.00'	.00'	.0'
SP 50						
0014-14-013						
C 14-14-13 TRAFFIC SIGNALS						
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 04973014		TOTALS	73,432.42'	.00'	.00'	0.0'
JOHNSON JOHNSON CO. LINE		15.149	2,723,312.50'	18,848.91'	18,848.91'	.7'
IH 35H 4.023 KM N. OF US 67						
0014-03-077						
CSR 14-3-77 PAV REHAB, FABRIC USEAL & ACP OVERLAY						
WORK ORDER-	06-03-97	WORK BEGAN-	06-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04973090		TOTALS	2,723,312.50'	18,848.91'	18,848.91'	0.7'
JOHNSON SH 174, N 1.0 KM		.952	471,464.74'	3,822.00'	474,791.48'	100.0'
FM 731						
1094-03-010						
CD 1094-3-10 WDM GR, STRS, BASE & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	08-21-96			
DATE WORK COMPLETED-	06-25-97	TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	97			
JHL CONSTRUCTION						
CONTRACT 05963044		TOTALS	471,464.74'	3,822.00'	474,791.48'	100.0'
JOHNSON AT ORAN ST IN CLEBURNE		.001	49,500.00'	.00'	.00'	.0'
US 67						
0259-05-058						
C 259-5-58 TRAF SIG						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05973016		TOTALS	49,500.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
***** JOHNSON SH 171 IN GODLEY				23.262	1,844,281.63'	.00'	.00'	.0'
FM 917 SH 174 IN JOSHUA								
1181-02-026								
CSR 1181-2-26 BASE REPAIR AND OVERLAY								
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
***** CONTRACT 05973098				TOTALS	1,844,281.63'	.00'	.00'	0.0'
***** JOHNSON 1.193 KM WEST OF SH 171				1.193	470,274.59'	.00'	.00'	.0'
US 67 SH 171								
0422-03-056								
STP 97(408)UM GRADING, DRAINAGE, STR, ACP & PAY MARK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
***** CONTRACT 06973030				TOTALS	470,274.59'	.00'	.00'	0.0'
***** JOHNSON FM 1706				1.193	1,180,011.15'	.00'	.00'	.0'
FM 1807 0.8 MI EAST								
1600-02-011								
CSR 1600-2-11 WDN, GR, DR, BASE, C&G & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION COMPANY, INC.								
***** CONTRACT 06973047				TOTALS	1,180,011.15'	.00'	.00'	0.0'
***** JOHNSON ON CR 108C AT N FORK CHAMBERS CRK				.089	157,547.90'	.00'	.00'	.0'
CR								
0902-50-055								
BR 95(52)OX REPL BR AND APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
***** CONTRACT 06973099				TOTALS	157,547.90'	.00'	.00'	0.0'
***** JOHNSON AT SH 174				2.240	235,771.03'	.00'	.00'	.0'
US 67								
0422-03-057								
CD 422-3-57 INTERSECTION IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
***** CONTRACT 06973124				TOTALS	235,771.03'	.00'	.00'	0.0'
***** JOHNSON END FM 3391, 0.5 MI SE OF IH 35W				3.106	3,088,819.60'	164,312.02'	2,833,478.76'	96.5'
FM 3391 COUNTY ROAD 529								
3372-01-005								
A 3372-1-5 GR, STRS & SURF								
WORK ORDER-	09-21-95	WORK BEGAN-	11-27-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-95					
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	88					
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	94					
JORDAN PAVING CORPORATION								
***** CONTRACT 08950204				TOTALS	3,088,819.60'	164,312.02'	2,833,478.76'	96.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT TRIBUTARY TO BRAZOS RIVER		.198	376,574.97'	60,778.79'	91,723.04'	25.6'
FM 4						
0736-01-017						
BR 97(248) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	04-25-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97'	60,778.79'	91,723.04'	25.6'
PALO PINTO AT POSSUM KINGDOM STATE HATCHERY		.001	225,437.46'	.00'	.00'	.0'
FM						
0902-39-008						
C 902-39-8 RD IMPROV AND CONC ENT DRIVES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 06973123		TOTALS	225,437.46'	.00'	.00'	0.0'
PARKER ETC WISE CO. LINE, E		81.807	673,138.07'	18,561.25'	606,333.94'	100.0'
SH 199 ETC FM 51, ETC.						
0171-03-051 ETC						
CPM 171-3-51 SEAL COAT						
WORK ORDER-	05-25-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-	06-24-97	TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
CSS, INC.						
CONTRACT 02973066		TOTALS	673,138.07'	18,561.25'	606,333.94'	100.0'
PARKER AT ASH CREEK		.157	842,696.56'	.00'	845,369.28'	99.9'
FM 730						
1601-01-015						
BR 96(4) BR REPL						
WORK ORDER-	07-25-96	WORK BEGAN-	08-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06963060		TOTALS	842,696.56'	.00'	845,369.28'	99.9'
PARKER 0.14 MI S OF T&P RR IN ALEDO, S		1.534	597,083.65'	4,194.02'	526,191.17'	93.8'
FM 1187 0.07 MI E OF CLEAR FORK TRINITY RIVER						
0008-09-025						
CD 8-9-25 REHAB & WIDEN PAV, CONST CULV						
WORK ORDER-	07-23-96	WORK BEGAN-	08-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	107			
APAC-TEXAS, INC.						
CONTRACT 06963069		TOTALS	597,083.65'	4,194.02'	526,191.17'	93.8'
PARKER 0.8 MI. N. OF US 180		2.940	1,281,568.65'	.00'	.00'	.0'
FM 730 0.331 MI. S. OF LAKE WEATHERFORD						
1601-01-014						
AR 1601-1-14 WIDEN GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 06973046		TOTALS	1,281,568.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER IH 20 FRONTAGE AT BRAZOS RIVER			.271	187,975.00'	.00'	.00'	.0'
IH 20							
0314-01-066							
CD 314-1-66 PLACEMENT OF SCOUR COUNTERMEASURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 06973125			TOTALS	187,975.00'	.00'	.00'	0.0'
PARKER US 180			.776	530,198.41'	49,169.32'	502,022.79'	99.6'
FM 730 0.8 MI. N.							
1601-01-017							
CSR 1601-1-17 REHAB AND WIDEN ROADWAY & SIGNALS							
WORK ORDER-	09-27-96	WORK BEGAN-	10-16-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	78	*****			
ZACK BURKETT CO.							
CONTRACT 08963019			TOTALS	530,198.41'	49,169.32'	502,022.79'	99.6'
PARKER @ FM 2552			.823	87,769.84'	.00'	.00'	.0'
IH 20							
0314-07-027							
CL 314-7-27 LANDSCAPE							
WORK ORDER-	10-03-96	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EVE HARDIN INTERNATIONAL, INC.							
CONTRACT 09963020			TOTALS	87,769.84'	.00'	.00'	0.0'
TARRANT AT WATAUGA RD IN NORTH RICHLAND HILLS			.001	65,287.95'	22,563.55'	54,529.74'	87.9'
FM 1938							
1978-01-034							
C 1978-1-34 TRAFFIC SIGNALS							
WORK ORDER-	02-14-97	WORK BEGAN-	05-08-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 01973013			TOTALS	65,287.95'	22,563.55'	54,529.74'	87.9'
TARRANT VARIOUS LOCATIONS			.001	279,660.26'	79,040.00'	225,531.44'	84.8'
VA							
0902-00-051							
CPM 902-00-51 REPLACE BRIDGE EXP JOINTS & BEARING PADS							
WORK ORDER-	02-20-97	WORK BEGAN-	04-16-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	91	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 01973031			TOTALS	279,660.26'	79,040.00'	225,531.44'	84.8'
TARRANT TRINITY RIVER			23.757	1,644,137.82'	398,437.22'	406,127.94'	26.0'
SH 121							
0363-03-039							
CPM 363-3-39 MICROSURFACE							
WORK ORDER-	02-14-97	WORK BEGAN-	05-28-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	45	*****			
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 01973064			TOTALS	1,644,137.82'	398,437.22'	406,127.94'	26.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT	PINE STREET SH 180 0008-05-024 CPM 8-5-24	8.099	572,522.29	288,955.19	482,707.98	88.7
TARRANT	HILBARGER MEADOWBROOK IH 820 0008-13-187 CD 8-13-187	9.366	325,359.68	4,840.37	280,549.86	90.7
	WORK ORDER- 03-18-97 WORK BEGAN- 04-14-97 DATE WORK COMPLETED- TIME COMPUTED- 04-03-97 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 57 PERCENT TIME USED- 76					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02973029		TOTALS	897,881.97	293,795.56	763,257.84	89.4
TARRANT	PARKER COUNTY LINE SH 199 0171-04-057 CPM 171-4-57	22.524	367,000.00	6,508.27	323,720.88	100.0
TARRANT	FM 1187 STA 0+421.49 TO STA 9+469.49 1330-01-049 CPM 1330-1-49	9.048	.00	.00	.00	.0
	WORK ORDER- 03-13-97 WORK BEGAN- 05-12-97 DATE WORK COMPLETED- 06-13-97 TIME COMPUTED- 05-12-97 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 67					
GSS, INC.						
CONTRACT 02973071		TOTALS	367,000.00	6,508.27	323,720.88	100.0
TARRANT	IH 20 EB FTG ROAD AT US 377 IH 20 0008-16-026 CC 8-16-26	.001	.00	.00	.00	.0
	WORK ORDER- 04-25-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 05-26-97 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02973080		TOTALS	.00	.00	.00	0.0
TARRANT	SH 183 IH 20 0008-12-071 CM 96(62)I	4.500	672,930.53	.00	652,067.24	99.9
	WORK ORDER- 05-10-96 WORK BEGAN- 08-12-96 DATE WORK COMPLETED- TIME COMPUTED- 08-09-96 CONTRACT WORKING DAYS- 154 ADDL DAYS GRANTED- 26 WORKING DAYS CHARGED- 182 PERCENT TIME USED- 101					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53	.00	652,067.24	99.9
TARRANT	AT BOWEN RD SP 303 2208-01-046 STP 96(22)MM	.587	2,794,044.61	266,683.92	2,680,588.22	99.9
	WORK ORDER- 04-18-96 WORK BEGAN- 05-14-96 DATE WORK COMPLETED- TIME COMPUTED- 05-04-96 CONTRACT WORKING DAYS- 298 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 295 PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61	266,683.92	2,680,588.22	99.9

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 360		.108	129,358.25	.00	112,162.77	91.2
VA 850' E OF SH 360						
0902-48-214 STP 94(198)TE						
INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	.00	112,162.77	91.2
TARRANT IH 820 IN FT WORTH		1.344	3,979,431.35	31,433.20	31,433.20	.8
IH 30 LAS VEGAS TRAIL						
1068-01-119 GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
C 1068-1-119						
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35	31,433.20	31,433.20	0.8
TARRANT AT IH 30 (EAST) IN FORT WORTH		.001	299,112.65	.00	.00	.0
IH 820						
0008-13-173						
CM 97(247)						
TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER-	04-15-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 03973011		TOTALS	299,112.65	.00	.00	0.0
TARRANT GREEN OAKS BLVD		.001	210,792.25	41,511.20	41,511.20	20.7
IH 20 GREAT SOUTHWEST PKWY						
2374-05-051						
CM 97(65)						
REGIONAL CORRIDOR MANAGEMENT						
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 03973057		TOTALS	210,792.25	41,511.20	41,511.20	20.7
TARRANT AT BERRY ST. IN FORT WORTH		.001	71,298.75	.00	.00	.0
IH 820						
0008-13-184						
C 8-13-184						
TRAFFIC SIGNALS						
WORK ORDER-	05-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066		TOTALS	71,298.75	.00	.00	0.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	17,923,596.48	469,515.12	13,247,167.67	77.9
IH 820						
0008-13-167						
IM 820-4(225)457						
GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95			
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	69			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	469,515.12	13,247,355.60	77.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 VILLAGE CREEK		.696	3,742,870.27'	38,218.64'	1,728,941.87'	48.6'
BU 287P STP 95(291)MM GR STRS & SURF						
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	43			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27'	38,218.64'	1,728,941.87'	48.6'
TARRANT FM 157 OAK ST IN MANSFIELD		1.362	5,738,293.16'	106,583.01'	3,042,798.72'	55.8'
BU 287P STP 96(42)UM GR, STRS, & SURF						
WORK ORDER-	05-31-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	514	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	54			
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16'	106,583.01'	3,042,798.72'	55.8'
TARRANT LINKCREST IH 820		4.504	880,050.68'	.00'	.00'	0.0'
IH 30 1068-01-178 CPM 1068-1-178 CONC PAV REPAIR, PLANE & ACP						
WORK ORDER-	05-05-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 04973064		TOTALS	880,050.68'	.00'	.00'	0.0'
TARRANT OAKLAND BLVD FIELDER RD		4.224	9,094,912.08'	217,992.98'	7,952,006.88'	92.0'
IH 30 1068-02-095 IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
WORK ORDER-	06-30-95	WORK BEGAN-	08-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-95			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	524	PERCENT TIME USED-	92			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08'	217,992.98'	7,952,006.88'	92.0'
TARRANT 0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45'	.00'	.00'	0.0'
SH 199 1.0 MI S OF DENVER TRAIL						
0171-04-048 DPR 0111(003) GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 05973002		TOTALS	11,739,723.45'	.00'	.00'	0.0'
TARRANT AT INDUSTRIAL/CHALET IN CROWLEY		.001	60,700.00'	.00'	.00'	0.0'
FM 731 1094-01-024 C 1094-1-24 TRAFFIC SIGNALS						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05973015		TOTALS	60,700.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATIONS				.001	74,330.75'	.00'	.00'	.0'
VA 0902-00-052 CPM 902-00-52								
SIGN REPLACEMENT								
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 05973061				TOTALS	74,330.75'	.00'	.00'	0.0'
TARRANT AT MCELROY/WATAUGA RD IN SAGINAW				.001	61,132.45'	.00'	.00'	.0'
FM 156 0718-02-038 C 718-2-38								
TRAFFIC SIGNALS								
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973080				TOTALS	61,132.45'	.00'	.00'	0.0'
TARRANT PLAZA WEST				.549	1,146,393.93'	.00'	.00'	.0'
CS NORHOOD ST IN ARLINGTON (ON ABRAM ST)								
0902-48-311 STP 96(71)MM								
CONSTRUCT ROADWAY								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 05973083				TOTALS	1,146,393.93'	.00'	.00'	0.0'
TARRANT GERTIE BARRETT RD OVER HOGPEN BRANCH				.087	127,355.28'	.00'	.00'	.0'
CS								
0902-48-227 BR 95(56)OX								
REPL BR & APPRS								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973092				TOTALS	127,355.28'	.00'	.00'	0.0'
TARRANT ON LONG BOONE RD AT HURSTVIEW DR IN				.001	56,999.99'	.00'	.00'	.0'
CS HURST								
0902-48-201 CM 94(24)								
SIGNAL IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973095				TOTALS	56,999.99'	.00'	.00'	0.0'
TARRANT DFW NORTH ENTRANCE				.001	73,295.28'	.00'	.00'	.0'
VA ANDERSON-GIBSON ROAD								
0902-48-348 CC 902-48-348								
GUIDE SIGN REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06973015				TOTALS	73,295.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT CS 0902-48-219 CM 94(29) AT PIPELINE RD, BEDFORD RD & EULESS RD ON PRECINCT LINE RD INTERSECTION IMPROVEMENTS				.568	574,354.60'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
APAC-TEXAS, INC.								
CONTRACT 06973031				TOTALS	574,354.60'	.00'	.00'	0.0'
TARRANT SH 360 2266-02-098 CD 2266-2-98 LITTLE BEAR CROSS-OVER MIDWAY ROAD INTERSECTION IMPROVEMENTS				.274	145,100.73'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GIBSON & ASSOCIATES, INC.								
CONTRACT 06973126				TOTALS	145,100.73'	.00'	.00'	0.0'
TARRANT IH 30 1068-01-151 NH 93(11)IM 0.4 MI W OF SUMMIT AVE SUMMIT AVE IN FORT WORTH GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM				.519	9,331,621.40'	237,420.34'	8,518,901.08'	96.1'
WORK ORDER-	12-21-95	WORK BEGAN-	01-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-96					
CONTRACT WORKING DAYS-	448	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	82					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 07950005				TOTALS	9,331,621.40'	237,420.34'	8,518,901.08'	96.1'
TARRANT SH 10 0094-02-075 STP 96(747)MM IH 820 IN HURST BELL SPUR GR STRS & SURF				3.130	7,596,055.21'	723,421.38'	4,155,217.71'	57.5'
WORK ORDER-	09-04-96	WORK BEGAN-	09-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	73					
DUJININCK BROS, INC.								
CONTRACT 07963003				TOTALS	7,596,055.21'	723,421.38'	4,155,217.71'	57.5'
TARRANT FM 3029 3125-01-008 STP 95(293)MM FM 1938 GLADE RD GR, STRS, & SURF				2.158	7,219,681.08'	232,349.82'	3,553,930.87'	51.8'
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96					
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	43					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07963005				TOTALS	7,219,681.08'	232,349.82'	3,555,502.41'	51.8'
TARRANT SH 360 2266-02-089 CM 96(749) SH 183 IH 20 TRAFFIC SURVEILLANCE SYSTEM				11.000	2,485,747.34'	68,554.31'	598,167.65'	25.3'
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	37					
COMSAT CORPORATION								
CONTRACT 07963063				TOTALS	2,485,747.34'	68,554.31'	598,167.65'	25.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'	.762	16,967,077.16'	3,825.15'	15,822,883.28'	98.1'
IH 820						
0008-13-155						
IM 820-4(221)454	INTERCHANGE IMPROVEMENTS					
TARRANT		.000	.00'	.00'	3,440.69'	.0'
STOCK-ACCT 02-1-0399						
WORK ORDER-	09-27-94	WORK BEGAN-	10-26-94			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-94			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	100			
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16'	3,825.15'	15,826,323.97'	98.1'
TARRANT	VARIOUS INTERSTATE HIGHWAYS	.001	576,196.90'	64,559.23'	295,528.66'	53.9'
VA						
0902-00-043						
UBF IM 20-4(229)364	THERMOPLASTIC PAVEMENT MARKINGS.					
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001	375,569.00'	29,271.87'	334,713.40'	93.8'
VA						
0902-00-044						
CPM 902-00-44	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	09-11-96	WORK BEGAN-	10-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	85			
LECTRIC LITES COMPANY						
CONTRACT 08963011		TOTALS	951,765.90'	93,831.10'	630,242.06'	69.7'
TARRANT	MITCHELL ST	.584	2,339,395.18'	52,250.00'	271,370.27'	12.2'
FM 157	PARK ROW					
0747-04-042						
NH 96(656)M	GR, STRS, SURF					
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	20			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18'	52,250.00'	271,370.27'	12.2'
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	332,764.90'	.00'	.00'	.0'
VA						
0902-48-220						
CPM 902-48-220	FOG SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT	AT RODGER LINE RD	.100	58,039.00'	1,666.06'	54,424.64'	100.0'
SH 26						
0363-01-108						
C 363-1-108	TRAFFIC SIGNALS					
WORK ORDER-	10-10-97	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-	06-04-97	TIME COMPUTED-	01-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
SHARROCK ELECTRIC, INC.						
CONTRACT 09963018		TOTALS	58,039.00'	1,666.06'	54,424.64'	100.0'
TARRANT	0.3 MI SOUTH OF ALLIANCE BLVD	2.016	2,416,921.93'	364,579.85'	1,624,636.27'	70.7'
IH 35W	0.2 MI N OF SH 170 (IN SECTIONS)					
0081-12-023						
C 81-12-23	GR, STRS, BASE & SURF					
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	80			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93'	364,579.85'	1,624,636.27'	70.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT SH 180 (COLLINS ST)		.234	877,014.28'	62,700.00'	62,700.00'	7.5'
FM 157 0747-03-064 CM 96(58) INTERSECTION IMPROVEMENTS						
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28'	62,700.00'	62,700.00'	7.5'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	30,866,446.13'	671,652.01'	21,533,857.46'	73.6'
IH 35W 0014-16-167 I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	49			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	671,652.01'	21,533,857.46'	73.6'
TARRANT IH 820 DALLAS COUNTY LINE		8.916	8,946,971.07'	377,027.35'	7,728,365.10'	90.9'
1068-02-093 IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER-	11-28-95	WORK BEGAN-	02-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	69			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07'	377,027.35'	7,728,365.10'	90.9'
TARRANT IH 20 SH 360		.001	1,064,249.57'	.00'	978,453.20'	100.0'
2374-05-047 CM 95(104)I SURVEILLANCE SYSTEM						
WORK ORDER-	11-14-95	WORK BEGAN-	01-16-96			
DATE WORK COMPLETED-	06-18-97	TIME COMPUTED-	02-13-96			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	101			
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57'	.00'	978,453.20'	100.0'
TARRANT SH 26 IH 820 IN RICHLAND HILLS		3.063	120,553.00'	743.14'	105,512.98'	92.1'
SH 183 0094-02-106 CLM 94-2-106 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-04-96	WORK BEGAN-	01-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	94			
BRAZOS SERVICES, INC.						
CONTRACT 10963015		TOTALS	120,553.00'	743.14'	105,512.98'	92.1'
TARRANT ON ALEDO ROAD AT WALNUT CREEK		.318	334,029.95'	16,979.06'	296,961.58'	95.8'
CR 0902-48-159 BR 93(147)0X REPLACE BRIDGE						
WORK ORDER-	12-13-96	WORK BEGAN-	12-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	110			
FOUR THIRTEEN INCORPORATED						
CONTRACT 10963019		TOTALS	334,029.95'	16,979.06'	296,961.58'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 0.6 MI N OF FM 1886		2.058	10,896,938.38	778,437.43	3,169,006.94	30.6
SH 199 0.5 MI S OF FM 1886						
0171-04-047 DPR 0111(002) GR, STRS & SURF						
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	36			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38	778,437.43	3,169,006.94	30.6
TARRANT AT ARKANSAS LN/MATLOCK RD IN ARLINGTON		.111	343,001.40	16,492.95	162,362.40	49.8
CS 0902-48-260 CM 95(76) INTERSECTION IMPROVEMENT						
WORK ORDER-	01-21-97	WORK BEGAN-	02-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	76			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963068		TOTALS	343,001.40	16,492.95	162,362.40	49.8
TARRANT SH 10 DALLAS COUNTY LINE		10.300	1,209,468.75	.00	1,000,340.44	87.0
SH 183 0094-02-102 CM 96(3) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER-	02-08-96	WORK BEGAN-	05-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-96			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	95			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	.00	1,000,340.44	87.0
TARRANT 1200' N OF DOVE LP & PR 7 INT		.818	288,815.05	54,575.17	255,957.27	95.2
CS 0902-48-200 CM 94(23) BIKE TRAIL						
WORK ORDER-	01-07-97	WORK BEGAN-	01-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963021		TOTALS	288,815.05	54,575.17	255,957.27	95.2
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.		.883	849,895.32	15,101.37	160,832.28	19.9
CS ETC 0902-48-261 ETC CM 95(77) INTERSECTION IMPROVEMENTS						
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	13			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32	15,101.37	160,832.28	19.9
MISE AT FM 730 IN BOYD		.538	126,745.61	63,624.38	108,284.13	92.0
SH 114 0352-02-037 CD 352-2-37 WIDEN FOR TURN LANES						
WORK ORDER-	02-19-97	WORK BEGAN-	03-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109			
APAC-TEXAS, INC.						
CONTRACT 01973034		TOTALS	126,745.61	63,624.38	108,284.13	92.0

* CONTRACT IDENTIFICATION AND INFORMATION *	* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE ON CR 292 AT WALNUT CREEK	.344	515,472.96'	104,570.63'	206,349.87'	42.1'
CR 0902-20-034 BR 93(169)OX REPLACE BRIDGE					
WORK ORDER- 03-18-97 WORK BEGAN- 04-03-97					
DATE WORK COMPLETED- TIME COMPUTED- 04-03-97					
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 35					
TRITON MARINE CONSTRUCTION CORPORATION					
CONTRACT 01973063 TOTALS		515,472.96'	104,570.63'	206,349.87'	42.1'
WISE FM 407	10.031	407,853.12'	7,785.92'	387,996.41'	100.0'
US 81 .080 KM S OF CR 4840					
0013-08-097 CPM 13-8-97 SEAL COAT & MICROSURFACE					
WORK ORDER- 02-12-97 WORK BEGAN- 04-14-97					
DATE WORK COMPLETED- 06-12-97 TIME COMPUTED- 04-14-97					
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 51					
VIKING CONSTRUCTION, INC.					
CONTRACT 01973071 TOTALS		407,853.12'	7,785.92'	387,996.41'	100.0'
WISE AT SANDY CREEK	.898	1,887,546.64'	.00'	.00'	.0'
US 380					
0134-07-057 BR 97(389) REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
L.A. SEARS CONSTRUCTION, INC.					
CONTRACT 06973024 TOTALS		1,887,546.64'	.00'	.00'	0.0'
WISE 3.3 MI NW OF US 380	3.182	8,107,989.21'	43,437.30'	7,008,212.13'	90.9'
SH 101 0.1 MI NW OF US 380					
0134-07-049 STP 95(276)RM WDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER- 09-27-95 WORK BEGAN- 11-20-95					
DATE WORK COMPLETED- TIME COMPUTED- 10-13-95					
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 325 PERCENT TIME USED- 90					
MARIO SINCOLA & SONS EXCAVATING, INC.					
CONTRACT 08950002 TOTALS		8,107,989.21'	43,437.30'	7,008,212.13'	90.9'
WISE AT FM 1658 IN BRIDGEPORT	.005	147,359.00'	12,894.35'	139,179.94'	99.4'
US 380					
0134-11-025 CD 134-11-25 TRAFFIC SIGNALS REVISIONS					
WORK ORDER- 10-10-96 WORK BEGAN- 01-27-97					
DATE WORK COMPLETED- TIME COMPUTED- 01-08-97					
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71 PERCENT TIME USED- 79					
SIG-OP SYSTEMS, INC.					
CONTRACT 09963015 TOTALS		147,359.00'	12,894.35'	139,179.94'	99.4'
				DISTRICT CONTRACT AMOUNT	203,040,902.99
				DISTRICT ESTIMATES THIS MONTH	6,625,728.96
				DISTRICT TOTAL ESTIMATES PAID TO DATE	121,035,964.53

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZACK BURKETT CO.								
CONTRACT 02973028				TOTALS	424,298.92'	6,188.10'	407,804.56'	100.0'
ARCHER	SH 25			8.735	424,298.92'	6,188.10'	407,804.56'	100.0'
SH 79	APPROX 8.735 KM SOUTH							
0283-04-023								
CPM 283-4-23	OVERLAY							
WORK ORDER-	03-25-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-	06-05-97	TIME COMPUTED-	04-07-97					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 04973111				TOTALS	742,773.70'	.00'	.00'	0.0'
ARCHER	400 M SOUTH TO 800 M NORTH			1.254	742,773.70'	.00'	.00'	.0'
US 281	AT LITTLE WICHITA RIVER							
0249-03-040								
BR 97(286)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	05-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 12963044				TOTALS	883,055.08'	10,121.84'	189,730.83'	22.6'
ARCHER	FM 2650			5.227	883,055.08'	10,121.84'	189,730.83'	22.6'
FM 1954	SH 79							
1837-01-009								
STP 97(16)RM	HIDEN PAVEMENT & CONST PAVED SHOULDERS							
WORK ORDER-	02-28-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	48					
AMARILLO ROAD COMPANY								
CONTRACT 01973058				TOTALS	1,118,490.53'	950.00'	868,781.53'	81.7'
BAYLOR	US 82			10.693	1,118,490.53'	950.00'	868,781.53'	81.7'
US 183	NEAR WICHITA RIVER							
0124-05-022								
STP 97(15)R	HIDEN PAVEMENT AND CONST PAVED SHOULDERS							
WORK ORDER-	02-27-97	WORK BEGAN-	03-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	45					
ZACK BURKETT CO.								
CONTRACT 03973030				TOTALS	1,261,929.12'	.00'	.00'	0.0'
BAYLOR	FM 2069			34.110	1,261,929.12'	.00'	.00'	.0'
US 82	US 183 IN SEYMOUR							
0133-04-035								
CPM 133-4-35	OVERLAY IN SECTIONS (LEVEL-UP)							
WORK ORDER-	04-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
ZACK BURKETT CO.								
CONTRACT 06973029				TOTALS	1,011,926.65'	.00'	.00'	0.0'
BAYLOR	NEAR WICHITA RIVER			8.226	1,011,926.65'	.00'	.00'	.0'
US 183	WILBARGER COUNTY LINE							
0124-05-023								
STP 97(427)R	HIDEN, CONSTRUCT PAVED SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH)		6.438	1,457,903.54'	109,573.33'	906,350.44'	65.4'
SH 79 0282-02-022 STP 96(743)R WIDEN STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-25-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 75					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54'	109,573.33'	906,350.44'	65.4'
CLAY NEAR EAST CITY LIMIT OF HENRIETTA MONTAGUE COUNTY LINE		23.015	1,402,135.86'	.00'	.00'	.0'
US 82 0044-03-038 NH 97(428) ACP OVERLAY						
WORK ORDER- 07-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 06973027		TOTALS	1,402,135.86'	.00'	.00'	0.0'
CLAY WICHITA C/L 1.4 MI EAST OF WICHITA C/L		1.400	3,178,209.67'	75,629.25'	1,477,276.75'	48.9'
US 287 0044-02-063 STP 96(814)R WIDEN STRUCTURES AND REPLACE BRIDGE RAIL						
WORK ORDER- 12-06-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96					
CONTRACT WORKING DAYS- 389	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 26					
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67'	75,629.25'	1,477,276.75'	48.9'
COOKE NEAR FM 2739 NEAR FM 1199 (MBL & EBL)		10.747	1,299,252.51'	.00'	.00'	.0'
US 82 0044-08-052 STP 97(123)R ACP OVERLAY						
WORK ORDER- 06-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 10					
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51'	.00'	.00'	0.0'
COOKE IN GAINESVILLE, FROM FM 372 NR WHEELER CREEK		3.206	1,569,025.79'	72,325.63'	985,989.26'	66.1'
FM 678 0782-01-023 STP 96(744)R GRADING, BASE, PAVEMENT AND STORM SEWER						
WORK ORDER- 07-29-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-14-96					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 59					
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79'	72,325.63'	985,989.26'	66.1'
COOKE NEAR THROCKMORTON STREET IN GAINESVILLE GRAYSON COUNTY LINE (MBL)		18.364	1,835,170.40'	51,687.45'	1,742,318.04'	99.9'
US 82 0045-01-039 NH 96(617)R REHAB PAVEMENT, INSTALL ACCEL/DECEL LANES						
WORK ORDER- 07-30-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 103					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06963051		TOTALS	1,835,170.40'	51,687.45'	1,742,318.04'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COOKE	FM 51		11.310	349,508.52'	2,958.47'	343,026.27'	100.0'
FM 922	FM 1307						
0845-03-041							
MA-STP 96(772)R WIDEN STRUCTURES							
WORK ORDER-	08-15-96	WORK BEGAN-	08-19-96				
DATE WORK COMPLETED-	06-23-97	TIME COMPUTED-	08-31-96				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 07963076			TOTALS	349,508.52'	2,958.47'	343,026.27'	100.0'

COOKE	AT RED RIVER		6.409	905,447.20'	369,168.26'	775,712.63'	90.1'
IH 35							
0194-01-009							
IM 35-7(39)504							
CLEAN & PAINT STRS AND REPAIR BACK MALL							
WORK ORDER-	01-10-97	WORK BEGAN-	03-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-97				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	84				
N. G. PAINTING, INC.							
CONTRACT 11963021			TOTALS	905,447.20'	369,168.26'	775,712.63'	90.1'

COOKE	GC @ SF RR_LEFT LANE		2.968	2,244,317.23'	368,018.94'	946,747.20'	44.4'
US 82							
0045-01-040							
BR 96(894)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96				
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	29				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11963047			TOTALS	2,244,317.23'	368,018.94'	946,747.20'	44.4'

MONTAGUE	ETC US 82		69.430	569,045.26'	558,424.75'	809,303.41'	99.9'
US 81	ETC APPROX 4.023 KM SOUTH						
0013-03-026	ETC						
CPM 13-3-26	SEAL COAT						
WORK ORDER-	02-10-97	WORK BEGAN-	05-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	30				
J. H. STRAIN & SONS, INC.							
CONTRACT 01973036			TOTALS	569,045.26'	558,424.75'	809,303.41'	99.9'

MONTAGUE	NEAR ECL NOCONA		19.989	1,557,600.15'	493,273.46'	910,148.03'	61.5'
US 82	APPROX 2.9 KM EAST						
0044-06-058							
STP 97(182)R	OVERLAY						
WORK ORDER-	04-04-97	WORK BEGAN-	05-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	21				
DUININCK BROS, INC.							
CONTRACT 03973074			TOTALS	1,557,600.15'	493,273.46'	910,148.03'	61.5'

THROCKMORTON	HASKELL CL		6.483	552,957.25'	99,341.80'	221,257.84'	42.1'
US 380	6.483 KM EAST						
0360-05-018							
STP 97(153)RM	WIDEN STRUCTURES AND ADD SHOULDERS						
WORK ORDER-	03-18-97	WORK BEGAN-	04-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42				
ZACK BURKETT CO.							
CONTRACT 02973057			TOTALS	552,957.25'	99,341.80'	221,257.84'	42.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
THROCKMORTON US 380 0360-05-017 STP 96(96)R 4.0 MILE EAST OF HASKELL C/L SH 222 WIDEN STRUCTURES, BASE & SURFACING		4.492	737,947.77	14,193.36	709,630.67	100.0
WORK ORDER-	06-27-96	WORK BEGAN-	07-10-96			
DATE WORK COMPLETED-	06-02-97	TIME COMPUTED-	07-13-96			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	91			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05963087		TOTALS	737,947.77	14,193.36	709,630.67	100.0

WICHITA ETC LP 11 ETC 0043-14-017 ETC CPM 43-14-17 IN WICHITA FALLS, FROM US 277 US 287 SEAL COAT		245.245	2,057,410.64	106,771.11	135,470.66	6.9
WORK ORDER-	02-10-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 01973008		TOTALS	2,057,410.64	106,771.11	135,470.66	6.9

WICHITA US 277 0156-14-016 STP 97(183)R IN WICHITA FALLS, FROM NEAR RIVERCREST DR NEAR LOOP 11 ASPHALTIC CONCRETE PAVEMENT OVERLAY		2.869	335,924.22	341,514.55	341,514.55	99.9
WORK ORDER-	05-12-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	39			
ZACK BURKETT CO.						
CONTRACT 04973027		TOTALS	335,924.22	341,514.55	341,514.55	99.9

WICHITA FM 1180 0544-02-012 BR 97(320) AT WICHITA RIVER REPLACE BRIDGE AND APPROACHES		.260	491,944.51	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973032		TOTALS	491,944.51	.00	.00	0.0

WICHITA CS 0903-03-038 STP 94(222)TE NORTH BANK WICHITA RIVER SOUTH BANK WICHITA RIVER NEAR TRAVIS ST TRANSPORTATION ENHANCEMENT		.127	406,300.50	18,371.11	397,624.53	99.9
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	92			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10963020		TOTALS	406,300.50	18,371.11	397,624.53	99.9

WICHITA FM 367 0681-04-024 CSR 681-4-24 FM 368 (EAST) LOOP 11 WIDEN PAVEMENT AND STRUCTURES		12.741	963,731.37	31,569.72	919,880.71	99.9
WORK ORDER-	12-30-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	82			
ZACK BURKETT CO.						
CONTRACT 11963032		TOTALS	963,731.37	31,569.72	919,880.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MILBARGER	IN VERNON, NEAR HILLCREST DRIVE			35.221	4,140,227.50	.00	.00	.0
BU 287F	NEAR MAIN STREET							
0043-20-008								
CSR 43-20-8	REHABILITATE ROADWAY							
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5					
ZACK BURKETT CO.								
CONTRACT 04973005				TOTALS	4,140,227.50	.00	.00	0.0

MILBARGER	NEAR BEAVER CREEK			9.260	1,327,872.52	19,600.00	1,400,530.00	100.0
US 183	BAYLOR COUNTY LINE							
0124-04-029								
CSR 124-4-29	WIDENING AND ACP OVERLAY							
WORK ORDER-	07-19-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-	06-09-97	TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	52					
AMARILLO ROAD COMPANY								
CONTRACT 06963031				TOTALS	1,327,872.52	19,600.00	1,400,530.00	100.0

YOUNG	FM 3491			15.027	750,403.01	552,442.05	702,513.47	98.5
US 380	JACK COUNTY LINE (IN SECTIONS)							
0134-03-024								
CPM 134-3-24	LEVEL-UP							
YOUNG	ARCHER COUNTY LINE			16.721	629,166.44	18,607.69	585,387.41	97.9
SH 16	SH 114 (IN SECTIONS)							
0655-03-017								
CSR 655-3-17	OVERLAY							
WORK ORDER-	04-30-97	WORK BEGAN-	05-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	51					
ZACK BURKETT CO.								
CONTRACT 03973083				TOTALS	1,379,569.45	571,049.74	1,287,900.88	98.2

YOUNG	IN GRAMAM ON HILLCREST DR FR S END OF			.381	430,171.50	8,787.25	439,362.25	100.0
CS	HILLCREST DR TO LINDY ST							
0903-27-013								
STP 96(892)UM	GRADING, BASE & SURFACING AND BRIDGE							
WORK ORDER-	11-25-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	12-11-96					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	67					
BOWIE BRIDGE, LLC								
CONTRACT 10963057				TOTALS	430,171.50	8,787.25	439,362.25	100.0

				DISTRICT CONTRACT AMOUNT			34,634,147.36	
				DISTRICT ESTIMATES THIS MONTH			3,329,518.12	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			16,216,361.04	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARMSTRONG FM 2250		28.034	720,849.70'	14,153.05'	871,805.00'	99.9'
FM 1151 SH 207						
1298-02-015 STP 96(657)R SAFETY END TREATMENTS						
WORK ORDER-	06-18-96	WORK BEGAN-	07-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	67			
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70'	14,153.05'	871,805.00'	99.9'
CARSON 6.3 KM EAST OF POTTER COUNTY LINE		.600	168,578.00'	5,684.05'	67,945.72'	42.4'
IH 40 6.9 KM EAST OF POTTER COUNTY LINE						
0275-02-051 CL 275-2-51 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-14-97	WORK BEGAN-	03-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00'	5,684.05'	67,945.72'	42.4'
DALLAM 2.391 KM NORTH OF DALHART CL, S		2.391	1,052,930.34'	.00'	.00'	.0'
US 87 NORTH CITY LIMITS OF DALHART						
0040-03-045 CD 40-3-45 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34'	.00'	.00'	0.0'
DALLAM 10.319 MILES NM OF FM 1879, N & W		34.390	1,277,521.15'	154,127.80'	1,116,130.77'	92.0'
US 87 SOUTH CITY LIMITS OF TEXLINE						
0040-01-027 STP 96(867)R MICROSURF, PAV MARK AND SAFETY IMP						
WORK ORDER-	10-29-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-96			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	68			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15'	154,127.80'	1,116,130.77'	92.0'
DEAF SMITH HEREFORD NORTH CITY LIMIT		3.169	1,560,529.60'	.00'	.00'	.0'
US 385 US 60 INTERSECTION IN HEREFORD						
0226-05-046 CD 226-5-46 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 05973106		TOTALS	1,560,529.60'	.00'	.00'	0.0'
DEAF SMITH US 60/385 INTERSECTION		24.883	2,093,535.50'	.00'	.00'	.0'
US 60 RANDALL COUNTY LINE						
0168-07-034 STP 97(424)R PLANING, ACP AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEAF SMITH				10.496	997,706.81	80,322.40	175,559.14	18.5
US 60								
0168-05-029								
NH 96(896)R								
CASTRO C/L, NE								
US 385 IN HEREFORD								
PLANING & ACP OVERLAY								
WORK ORDER-	11-15-96	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62					
AMARILLO ROAD COMPANY								
CONTRACT 10963053				TOTALS	997,706.81	80,322.40	175,559.14	18.5
GRAY				2.542	2,456,514.22	51,347.50	654,032.78	28.0
SH 70								
0490-01-025								
CSR 490-1-25								
JCT. LP 171, NORTH								
ROBERTS CO. LINE								
REHABILITATE EXISTING ROADWAY								
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	29					
GILVIN-TERRILL, INC.								
CONTRACT 01973047				TOTALS	2,456,514.22	51,347.50	654,032.78	28.0
GRAY				1.609	67,853.50	.00	50,542.21	80.6
SH 70								
0309-01-034								
C 309-1-34								
0.25 MI S OF LP 171								
1.21 MI N OF LP 171 IN PAMPA								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-14-96	WORK BEGAN-	10-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
GRASS SERVICES, INC.								
CONTRACT 04963016				TOTALS	67,853.50	.00	50,542.21	80.6
GRAY				25.710	1,380,627.83	91,779.02	91,779.02	6.9
SH 70								
0309-01-037								
CPM 309-1-37								
9.449 KM SOUTH OF JCT. LP 171								
0.24 KM NORTH OF IH 40 NFR								
ACP OVERLAY								
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 04973047				TOTALS	1,380,627.83	91,779.02	91,779.02	6.9
GRAY				1.609	34,480.00	.00	.00	.0
SH 70								
0309-01-035								
CL 309-1-35								
0.25 MI S OF LP 171								
1.21 MI N OF LP 171 IN PAMPA								
LANDSCAPE ESTABLISHMENT								
WORK ORDER-	05-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAVID S. CRAWFORD								
CONTRACT 04973098				TOTALS	34,480.00	.00	.00	0.0
GRAY				1.943	774,611.33	.00	.00	.0
IH 40								
0275-11-055								
CD 275-11-55								
ALANREED HEST C/L								
WEST 1.4 MILES								
GR, STRS, & SURF								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 05973045				TOTALS	774,611.33	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY US 60 SH 152 WHEELER COUNTY LINE 0397-01-029 CSR 397-1-29 STRUCTURE, FLEX BASE, ACP		28.754	2,353,817.51'	.00'	.00'	.0'
WORK ORDER- 06-27-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 07-13-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05973101		TOTALS	2,353,817.51'	.00'	.00'	0.0'
HANSFORD FM 2535 FM 1262 SH 15 1336-01-011 AR 1336-1-11 REHABILITATE EXISTING ROADWAY		9.772	1,132,607.66'	343,972.48'	420,893.40'	39.1'
WORK ORDER- 05-06-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 20	WORK BEGAN- 05-20-97 TIME COMPUTED- 05-22-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
AMARILLO ROAD COMPANY						
CONTRACT 04973131		TOTALS	1,132,607.66'	343,972.48'	420,893.40'	39.1'
HANSFORD SHERMAN COUNTY LINE FM 1573 JCT. OF SH 15 1489-02-008 CD 1489-2-8 REHABILITATE EXISTING ROADWAY		5.230	873,083.86'	7,350.00'	924,517.03'	100.0'
WORK ORDER- 08-13-96 DATE WORK COMPLETED- 06-04-97 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 78	WORK BEGAN- 09-03-96 TIME COMPUTED- 08-29-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 98					
AMARILLO ROAD COMPANY						
CONTRACT 07963091		TOTALS	873,083.86'	7,350.00'	924,517.03'	100.0'
HARTLEY 0.7 KM SOUTH OF US 87 US 385 SH 354 IN CHANNING 0041-02-010 CSR 41-2-10 REHABILITATE EXISTING ROADWAY		22.432	670,017.15'	.00'	.00'	.0'
WORK ORDER- 05-19-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30'	.00'	.00'	0.0'
HARTLEY SOUTH DALHART US 87 FM 998 IN HARTLEY 0041-01-027 NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING		12.511	6,083,636.45'	226,191.28'	2,062,487.23'	35.6'
WORK ORDER- 01-02-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 78	WORK BEGAN- 01-18-97 TIME COMPUTED- 01-18-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 26					
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	226,191.28'	2,062,487.23'	35.6'
HEMPHILL AT VARIOUS LOCATIONS IN GENE HOWE HMA PH 0904-03-005 C 904-3-5 IMPROVE, PAVE AND MAINTAIN ACCESS ROADS		.200	156,271.00'	28,017.12'	153,426.25'	100.0'
WORK ORDER- 04-04-97 DATE WORK COMPLETED- 06-18-97 CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 29	WORK BEGAN- 04-23-97 TIME COMPUTED- 04-20-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
AMARILLO ROAD COMPANY						
CONTRACT 03973042		TOTALS	156,271.00'	28,017.12'	153,426.25'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL NORTH CITY LIMITS				1.710	1,181,263.40	.00	.00	.0
US 83 SOUTH CITY LIMITS OF CANADIAN								
0030-06-040 MISCELLANEOUS WORK								
CPM 30-6-40								
POTTER US 60				5.087	849,922.28	.00	.00	.0
FM 1912 0.17 KM SOUTH OF IH 40								
1821-01-019 REHAB EXISTING ROADWAY								
AR 1821-1-19								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
GILVIN-TERRILL, INC.								
CONTRACT 06973041				TOTALS	2,031,185.68	.00	.00	0.0
HEMPHILL AT CANADIAN RIVER				1.974	9,344,300.36	354,171.29	8,821,954.29	99.3
US 83								
0030-05-052								
BR 95(142) REPLACE BRIDGE								
WORK ORDER- 10-02-95 WORK BEGAN- 10-11-95								
DATE WORK COMPLETED- TIME COMPUTED- 10-11-95								
CONTRACT WORKING DAYS- 650 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 393 PERCENT TIME USED- 60								
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 08950120				TOTALS	9,344,300.36	354,171.29	8,821,954.29	99.3
HUTCHINSON CARSON COUNTY LINE				2.827	1,145,614.93	16,895.59	1,255,568.50	100.0
SH 207 INTERSECTION OF MAIN STREET IN BORGER								
0356-01-087								
CD 356-1-87 REHABILITATE EXISTING ROAD								
WORK ORDER- 05-22-96 WORK BEGAN- 07-08-96								
DATE WORK COMPLETED- TIME COMPUTED- 06-07-96								
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 7								
WORKING DAYS CHARGED- 106 PERCENT TIME USED- 99								
JORDAN PAVING CORPORATION								
CONTRACT 04963027				TOTALS	1,145,614.93	16,895.59	1,255,568.50	100.0
HUTCHINSON HANSFORD COUNTY LINE, S				15.746	2,152,332.17	180,395.97	180,395.97	8.8
SH 136 JCT SH 207								
0791-03-015								
CSR 791-3-15 REHABILITATE EXISTING ROADWAY								
WORK ORDER- 06-02-97 WORK BEGAN- 06-19-97								
DATE WORK COMPLETED- TIME COMPUTED- 06-18-97								
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 6								
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973039				TOTALS	2,152,332.17	180,395.97	180,395.97	8.8
HUTCHINSON SP 119				2.065	1,895,115.94	128,527.05	128,527.05	7.1
SP 246 0.526 KM SOUTH OF SH 152								
0356-09-016								
STP 97(186)R FLEX BASE,GR, ACP, C&G, STRUCTURES								
WORK ORDER- 05-21-97 WORK BEGAN- 06-11-97								
DATE WORK COMPLETED- TIME COMPUTED- 06-06-97								
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 10								
JORDAN PAVING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94	128,527.05	128,527.05	7.1
HUTCHINSON SOUTH CITY LIMITS OF STINNETT				14.331	2,682,344.96	15,808.00	15,808.00	.6
SH 207 NORTH CITY LIMITS OF BORGER								
0356-01-088								
CSR 356-1-88 REHABILITATE EXISTING ROADWAY								
WORK ORDER- 06-04-97 WORK BEGAN- 06-20-97								
DATE WORK COMPLETED- TIME COMPUTED- 06-20-97								
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 1								
J. LEE MILLIGAN, INC.								
CONTRACT 04973118				TOTALS	2,682,344.96	15,808.00	15,808.00	0.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIPSCOMB ETC US 83 ETC 0030-04-015 ETC CPM 30-4-15	OCHILTREE COUNTY LINE HEMPHILL COUNTY LINE MICROSURFACING	65.420	1,397,411.03'	25,719.84'	260,422.28'	19.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-97 72 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-30-97 1 25			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 01973019		TOTALS	1,397,411.03'	25,719.84'	260,422.28'	19.6'
MOORE SH 152 0557-01-022 CSR 557-1-22	EAST DUMAS CITY LIMITS FM 1284 REHABILITATE EXISTING ROADWAY	6.710	1,321,387.49'	44,736.48'	44,736.48'	3.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-97 06-20-97 0 0			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49'	44,736.48'	44,736.48'	3.5'
MOORE US 87 0066-05-053 STP 96(870)R	POTTER C/L, NORTH S. C. L. OF DUMAS SCAR, RESHAPE & RESHAPE BASE AND ACP	15.756	4,543,251.43'	766,141.55'	2,874,492.98'	66.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-31-96 162 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-96 11-16-96 20 38			
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43'	766,141.55'	2,874,492.98'	66.6'
OCHILTREE FM 281 1885-03-009 AR 1885-3-9	SH 70 US 83 REHABILITATE EXISTING ROADWAY	23.257	2,009,296.13'	131,060.67'	131,060.67'	6.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-97 160 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-97 06-14-97 0 4			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13'	131,060.67'	131,060.67'	6.8'
OCHILTREE US 83 0030-01-023 CD 30-1-23	OKLAHOMA S/L 0.146 KM N OF PERRYTON CITY LIMITS ACP, STRUCTURES, MBGF & STRIPING	10.079	821,259.92'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 68 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-23-97 0 0			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64'	.00'	.00'	0.0'
OLDHAM IH 40 0090-03-046 IM 40-1(164)025	17.6 KM WEST OF US 385 IN VEGA, EAST US 385 IN VEGA (EASTBOUND ONLY) UPGRADE TO STANDARDS FREEWAY	20.915	3,278,673.69'	1,381,338.25'	1,509,311.00'	48.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-97 145 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-17-97 0 19			
DUININCK BROS, INC.						
CONTRACT 03973050		TOTALS	3,278,673.69'	1,381,338.25'	1,509,311.00'	48.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

OLDHAM	NORTH CITY LIMITS OF VEGA, SOUTH	7.894	535,542.55'	390,012.96'	493,077.74'	96.9'
US 385	DEAF SMITH C/L					
0226-03-039						
CSR 226-3-39	PLANING, 1 CST & ACP					

DEAF SMITH	OLDHAM C/L	1.612	95,334.30'	-17,535.06'	92,377.94'	99.9'
US 385	1.612 KM SOUTH					
0226-04-014						
CPM 226-4-14	PLANING, 1 CST & ACP					

WORK ORDER-	05-01-97	WORK BEGAN-	05-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56			

DUININCK BROS, INC.						
CONTRACT 04973063		TOTALS	630,876.85'	372,477.90'	585,455.68'	97.6'

OLDHAM	6.8 MI N OF VEGA	2.376	1,858,778.85'	248,158.03'	1,053,278.09'	59.6'
US 385	NORTH 2.3 MI					
0226-03-042						
STP 96(708)R	GRAD, STRS, BASE & SURF					

WORK ORDER-	07-08-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	46			

MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85'	248,158.03'	1,053,278.09'	59.6'

OLDHAM	7.25 MILES EAST OF SH 214	8.060	7,912,285.30'	22,860.31'	7,676,999.75'	99.9'
IH 40	US 385 IN VEGA (WB LANES ONL)					
0090-03-043						
IM 40-1(160)036	UPGRADE TO STANDARDS FREEWAY					

WORK ORDER-	12-20-95	WORK BEGAN-	12-29-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	112			

DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30'	22,860.31'	7,676,999.75'	99.9'

OLDHAM	7.47 KM W OF SH 214	19.143	2,834,399.73'	518,683.66'	2,510,712.71'	93.3'
IH 40	11.66 KM E OF SH 214 (HB LANES ONLY)					
0090-03-042						
IM 40-1(159)023	UPGRADE TO STANDARDS FREEWAY					

WORK ORDER-	12-30-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	51			

J. LEE MILLIGAN, INC.						
CONTRACT 11963045		TOTALS	2,834,399.73'	518,683.66'	2,510,712.71'	93.3'

OLDHAM	ETC 8.851 KM W OF ADRIAN	712.751	3,118,963.46'	653,407.84'	1,143,448.11'	38.5'
IH 40	ETC 19.311 KM E OF ADRIAN (SFR)					
0090-03-044	ETC					
CPM 90-3-44	SEAL COAT					

WORK ORDER-	01-07-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31			

MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12963005		TOTALS	3,118,963.46'	653,407.84'	1,143,448.11'	38.5'

POTTER	LOOP 335	11.700	931,452.72'	237,206.87'	783,234.76'	88.5'
US 60	CARSON COUNTY LINE					
0169-02-059						
CPM 169-2-59	ACP OVERLAY					

WORK ORDER-	02-25-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68			

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973020		TOTALS	931,452.72'	237,206.87'	783,234.76'	88.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT AT & SF RAILROAD		1.103	4,441,242.06	46,578.14	3,571,537.69	84.6
US 60						
0169-02-052						
STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C						
WORK ORDER-	04-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	83			
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	46,578.14	3,571,537.69	84.6
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	280,465.67	73,451.11	73,451.11	27.5
VA						
0904-00-043						
C 904-00-43 PAVEMENT MARKINGS						
WORK ORDER-	04-04-97	WORK BEGAN-	04-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36			
LECTRIC LITES COMPANY						
CONTRACT 03973060		TOTALS	280,465.67	73,451.11	73,451.11	27.5
POTTER 1.814 KM SW OF BELL STREET		3.003	90,226.83	50,677.19	58,016.99	67.6
BI 40-D						
0090-06-035						
STP 97(185)UM REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-06-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	51			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04973035		TOTALS	90,226.83	50,677.19	58,016.99	67.6
POTTER IH 40 W OF AMARILLO		4.023	3,796,283.00	62,771.42	4,165,644.28	100.0
LP 335						
2635-04-005						
DB 96(699) GR, BASE, LIME TR. SUBGR, ACP, STR.						
WORK ORDER-	06-27-96	WORK BEGAN-	07-12-96			
DATE WORK COMPLETED-	06-24-97	TIME COMPUTED-	07-13-96			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	58			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05963061		TOTALS	3,796,283.00	62,771.42	4,165,644.28	100.0
POTTER MOORE COUNTY LINE, SOUTH		28.051	4,330,090.45	.00	.00	.0
US 87						
0041-05-040						
CSR 41-5-40 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45	.00	.00	0.0
POTTER 0.184 KM SOUTH OF 11TH AVENUE		.302	415,356.66	.00	.00	.0
US 60						
0168-10-062						
CPM 168-10-62 REMOV EXIST PAV STR, CONC PAV, STRS, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05973104 *****				TOTALS	1,729,219.31'	.00'	.00'	0.0'
POTTER	IH 40			9.987	1,729,219.31'	.00'	.00'	.0'
FM 1258	1.009 KM SOUTH							
2493-01-003								
AR 2493-1-3	UPGRADE NON FREEWAY							
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
GILVIN-TERRILL, INC.								
***** CONTRACT 05973120 *****				TOTALS	386,970.00'	.00'	.00'	0.0'
POTTER	IH 40 JUNCTION			7.041	386,970.00'	.00'	.00'	.0'
US 287	CARSON COUNTY LINE							
0042-01-026								
CPM 42-1-26	ACP OVERLAY							
WORK ORDER-	06-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS., INC.								
***** CONTRACT 06973083 *****				TOTALS	3,269,471.65'	.00'	.00'	0.0'
POTTER	AMARILLO CREEK, SOUTH			14.686	3,269,471.65'	.00'	.00'	.0'
US 87	0.228 KM SOUTH LOOP 335							
0041-07-083								
NH 97(423)	RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HOLMES CONSTRUCTION CO., INC.								
***** CONTRACT 09963048 *****				TOTALS	221,355.25'	34,915.83'	169,760.65'	80.7'
POTTER	VARIOUS LOCATIONS IN POTTER AND			.001	221,355.25'	34,915.83'	169,760.65'	80.7'
VA	OLDHAM COUNTIES							
0904-00-040								
CD 904-00-40	INTERCHANGE ILLUMINATION							
WORK ORDER-	02-28-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	78					
SIG-OP SYSTEMS, INC.								
***** CONTRACT 10963007 *****				TOTALS	1,616,456.48'	76,670.05'	1,657,485.59'	99.9'
POTTER	3.41 MILES NORTH OF IH40, NORTH & EAST			1.527	1,616,456.48'	76,670.05'	1,657,485.59'	99.9'
LP 335	0.66 MILE WEST OF FM1719							
2635-04-006								
STP 97(11)UM	GR., BASE, ACP., STR., AND STRIPING							
WORK ORDER-	11-14-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	60					
GILBERT TEXAS CONSTRUCTION CORP.								
***** CONTRACT 10963029 *****				TOTALS	539,491.51'	26,635.34'	870,087.63'	99.9'
POTTER	VARIOUS LOCATIONS IN AMARILLO DISTRICT			.001	539,491.51'	26,635.34'	870,087.63'	99.9'
VA								
0904-00-037								
CD 904-00-37	UPDATE MBGF							
WORK ORDER-	11-18-96	WORK BEGAN-	11-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-96					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	52					
LANGE CONSTRUCTION COMPANY								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	GEORGIA ST	.772	707,463.05'	254,989.66'	474,848.48'	70.6'
LP 279	BELLVIEW ST IN AMARILLO					
0090-05-080						
STP 95(88)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	28			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12963045		TOTALS	707,463.05'	254,989.66'	474,848.48'	70.6'

RANDALL	SOUTH FRGT. ROAD AT IH 27	1.928	212,955.80'	137,509.98'	180,174.06'	89.0'
FM 1541	SOUTH OF 48TH AVENUE IN AMARILLO					
1480-02-022						
AR 1480-2-22	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	04-17-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	57			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03973100		TOTALS	212,955.80'	137,509.98'	180,174.06'	89.0'

RANDALL	IN CANYON AT US 87 INTERCHANGE	.200	36,242.00'	479.75'	17,573.10'	51.0'
US 60						
0168-08-054						
CL 168-8-54	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	562	PERCENT TIME USED-	61			
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00'	479.75'	17,573.10'	51.0'

DISTRICT CONTRACT AMOUNT					96,315,883.84	
DISTRICT ESTIMATES THIS MONTH					6,865,212.47	
DISTRICT TOTAL ESTIMATES PAID TO DATE					46,803,104.45	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	4.4 MILES WEST OF SH 214		.473	121,500.36	-2,864.15	7,975.48	6.9
FM 54	4.0 MILES WEST OF SH 214						
0563-01-009							
CSR 563-1-9	GR, STR, FLEX BS & 2-CST						

BAILEY	FM 298, SOUTH		9.013	1,931,536.43	94,594.31	1,514,885.18	82.5
FM 1731	FM 54						
0968-05-003							
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	06-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-96				
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	85				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04963010			TOTALS	2,053,036.79	91,730.16	1,522,860.66	78.0

BAILEY	FM 298, SOUTH		14.636	4,213,015.95	349,854.42	3,913,784.91	97.7
SH 214	COCHRAN COUNTY LINE						
0461-02-016							
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT						
WORK ORDER-	10-24-95	WORK BEGAN-	01-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-95				
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	99				
GILVIN-TERRILL, INC.							
CONTRACT 09950050			TOTALS	4,213,015.95	349,854.42	3,913,784.91	97.7

CASTRO	ETC U.S. 385		200.461	3,010,449.50	635,037.07	1,150,108.25	40.2
SH 86	ETC SWISHER COUNTY LINE						
0302-03-029	ETC						
CPM 302-3-29	SEAL COAT						
WORK ORDER-	02-24-97	WORK BEGAN-	03-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38				
CSS, INC.							
CONTRACT 01973048			TOTALS	3,010,449.50	635,037.07	1,150,108.25	40.2

CASTRO	1.0 MILE WEST OF HART		15.782	4,721,484.23	.00	4,740,433.39	100.0
SH 194	CASTRO CO LINE						
0439-02-015							
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST						
WORK ORDER-	09-15-95	WORK BEGAN-	10-16-95				
DATE WORK COMPLETED-	06-24-97	TIME COMPUTED-	10-01-95				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	87				
AMARILLO ROAD COMPANY							
CONTRACT 08950128			TOTALS	4,721,484.23	.00	4,740,433.39	100.0

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH		24.936	4,590,465.04	.00	.00	.0
SH 214	THE YOAKUM COUNTY LINE						
0461-04-017							
STP 97(414)R	GR, BS, STRS & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 06973073			TOTALS	4,590,465.04	.00	.00	0.0

COCHRAN	SH 114		4.762	1,114,077.64	33,953.31	978,826.34	96.5
FM 3304	FM 1169						
3500-02-002							
CSR 3500-2-2	GR, STRS, BASE, & 2-CST						
WORK ORDER-	10-04-95	WORK BEGAN-	03-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-96				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	139				
KEYSTONE CONSTRUCTION INC.							
CONTRACT 08950087			TOTALS	1,114,077.64	33,953.31	978,826.34	96.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DANSON US 180		16.276	1,497,283.81	.00	.00	.0
FM 829 SH 349						
1255-03-006						
CD 1255-3-6 RAISE GR, 2 CST, REPL STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81	.00	.00	0.0
DANSON SH 349, WEST		11.382	1,867,369.95	51,601.10	1,740,913.85	99.3
SH 115 MARTIN COUNTY LINE						
0354-07-006						
STP 96(7)R RECONSTRUCT GR, BASE, STRS AND TWO CRSE						
WORK ORDER-	01-04-96	WORK BEGAN-	01-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	113	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95	51,601.10	1,740,913.85	99.3
GARZA SP 575 (IN POST)		24.147	1,680,387.45	.00	.00	.0
SH 207 3.434 KM N OF FM 211						
0453-05-010						
CSR 453-5-10 RECYCLE BASE, STR, 2-CST						
WORK ORDER-	06-05-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973124		TOTALS	1,680,387.45	.00	.00	0.0
GARZA POST CITY LIMITS		14.039	17,152,597.09	.00	.00	.0
US 84 JUSTICEBURG						
0053-05-043						
STP 97(260)R SALV, GR, BASE, ACP & SET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09	.00	.00	0.0
GARZA SCURRY COUNTY LINE		9.186	10,245,989.25	341,685.12	11,161,714.18	99.9
US 84 JUSTICEBURG						
0053-06-023						
CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.						
WORK ORDER-	11-01-95	WORK BEGAN-	11-17-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	75	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25	341,685.12	11,161,714.18	99.9
HALE AT BUSINESS I-27 (SOUTH)		.250	152,745.00	35,073.05	169,991.95	99.9
IH 27 INTERCHANGE						
0067-05-038						
CL 67-5-38 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-19-97	WORK BEGAN-	03-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01973056		TOTALS	152,745.00	35,073.05	169,991.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE			.060	193,748.30'	.00'	.00'	.0'
IM 27	30 M SOUTH OF US 70 CENTERLINE						
0067-04-035	30 M NORTH OF US 70 CENTERLINE						
IM 27-7(59)350	REPLACE RIPRAP, SIDEWALK, WHEELCHAIR RMP						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.			CONTRACT 05973091	TOTALS	193,748.30'	.00'	.00' 0.0'
HALE			11.431	2,043,405.07'	.00'	1,928,648.61'	100.0'
FM 788	FM 400						
0800-05-020	FLOYD CO LINE						
CSR 800-5-20	GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	10-12-95	*****			
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	10-07-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	93	*****			
JORDAN PAVING CORPORATION			CONTRACT 08950225	TOTALS	2,043,405.07'	.00'	1,928,648.61' 100.0'
HALE			13.618	2,577,295.09'	100,950.22'	1,198,899.09'	48.9'
FM 179	US 70						
0880-01-015	FM 37 EAST IN COTTON CENTER						
CD 880-1-15	MDN TO 30', GR, STRS, 2-CRSE, SALV BASE						
WORK ORDER-	11-14-96	WORK BEGAN-	12-02-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	55	*****			
JORDAN PAVING CORPORATION			CONTRACT 10963009	TOTALS	2,577,295.09'	100,950.22'	1,198,899.09' 48.9'
HOCKLEY ETC			47.343	3,154,503.09'	7,826.82'	137,753.85'	4.5'
FM 41	ETC	FM 303	US				
0645-05-009	ETC	385, ETC.					
CSR 645-5-9	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	6	*****			
AMARILLO ROAD COMPANY			CONTRACT 04973085	TOTALS	3,154,503.09'	7,826.82'	137,753.85' 4.5'
HOCKLEY			.001	63,460.90'	.00'	61,553.26'	100.0'
SH 114	INTERSECTION OF S.H. 114 AND ALAMO ROAD IN LEVELLAND						
0130-04-027	INSTALL TRAFFIC SIGNALS						
C 130-4-27							
WORK ORDER-	01-09-97	WORK BEGAN-	03-11-97	*****			
DATE WORK COMPLETED-	05-27-97	TIME COMPUTED-	03-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****			
ARTEX ELECTRIC COMPANY			CONTRACT 12963038	TOTALS	63,460.90'	.00'	61,553.26' 100.0'
LAMB			8.291	1,323,806.05'	166,389.93'	1,133,561.55'	90.1'
FM 1072	FM 37 AT FIELDTON, S						
1252-01-010	FM 54						
STP 96(700)R	GR, STRS, FLEX BASE & SURF TREAT						
WORK ORDER-	07-19-96	WORK BEGAN-	08-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	85	*****			
JORDAN PAVING CORPORATION			CONTRACT 05963010	TOTALS	1,323,806.05'	166,389.93'	1,133,561.55' 90.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMB US 84 0052-04-037 NH 96(765)R WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST SALV, GR, BASE, ACP, & STRS		19.842	7,751,795.72'	145,876.75'	1,372,749.40'	18.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-26-96 0052-04-037 490 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-97 12-12-96 0 18			
JORDAN PAYING CORPORATION CONTRACT 10963035		TOTALS	7,751,795.72'	145,876.75'	1,372,749.40'	18.6'
LUBBOCK CS 0905-06-028 STP 95(49)UM ON FRANKFORD AVE, FROM US 62/82 SPUR 327 HDN, GR, BASE, ACP & C&G		1.684	2,310,041.76'	140,808.07'	374,245.56'	17.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-97 0905-06-028 141 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-97 04-05-97 16 17			
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 02973044		TOTALS	2,310,041.76'	140,808.07'	374,245.56'	17.0'
LUBBOCK US 62 0380-01-057 NH 97(308) N OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS		1.174	6,194,648.68'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 0380-01-057 279 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
J. D. ABRAMS, INC. CONTRACT 05973005		TOTALS	6,194,648.68'	.00'	.00'	0.0'
LUBBOCK US 62 0380-01-068 STP 97(400)HES INTERSECTION OF US 62/82 WITH UPLAND AVE IN LUBBOCK INSTALLATION OF TRAFFIC SIGNALS		1.036	165,844.34'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 0380-01-068 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ARTEX ELECTRIC COMPANY CONTRACT 06973013		TOTALS	165,844.34'	.00'	.00'	0.0'
LUBBOCK FM 3523 3587-01-003 CSR 3587-1-3 AT CULVERT STRUCTURE NUMBER 9 APPROX. 427 M E OF LK RANSOM CANYON RD REMOVE AND REPLACE STRUCTURE		.176	109,589.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 3587-01-003 28 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CRAZE CONSTRUCTION, INC. CONTRACT 06973128		TOTALS	109,589.17'	.00'	.00'	0.0'
LUBBOCK US 84 0052-07-053 C 52-7-53 INTERSECTION OF U.S. 84 AND F.M. 252B TRAFFIC SIGNAL INSTALLATION		.100	98,049.05'	2,793.56'	91,256.21'	94.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-96 0052-07-053 30 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-96 11-16-96 7 95			
ARTEX ELECTRIC COMPANY CONTRACT 07963068		TOTALS	98,049.05'	2,793.56'	91,256.21'	94.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	FROM UNIVERSITY AVE IN LUBBOCK	1.515	7,090,977.15'	37,597.85'	5,345,201.30'	79.3'
US 82	YELLOWHOUSE CANYON					
0380-01-055						
MANH 94(57)	CONSTRUCTION OF STORM SEWER OUTFALL LINE					
WORK ORDER-	10-16-95	WORK BEGAN-	11-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 08950121			TOTALS	7,090,977.15'	37,597.85'	5,345,201.30' 79.3'

LUBBOCK	0.245 KM WEST OF F.M. 3431	.695	88,591.73'	16,173.68'	62,607.13'	74.3'
US 84	0.45 KM EAST OF F.M. 3431					
0053-01-091						
CD 53-1-91	BASE, DETOUR, 2-CST					
LUBBOCK	0.1 KM WEST OF FM 3431	.220	61,612.22'	13,193.19'	51,087.07'	87.2'
FM 1585	0.12 KM EAST OF FM 3431					
1502-01-018						
CD 1502-1-18	BASE, STR, 2-CST					
LUBBOCK	US 84 (SLATON HIGHWAY)	5.743	.00'	55,465.63'	820,569.05'	.0'
FM 3431	1585					
3616-01-001						
A 3616-1-1	2-LN FM FOR FUTURE PRISON SITE					
WORK ORDER-	01-09-97	WORK BEGAN-	01-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11963073			TOTALS	150,203.95'	84,832.50'	934,263.25' 99.9'

LVNN	ETC	VARIOUS LOCATIONS IN LUBBOCK DIST.	27.852	2,668,433.64'	.00'	2,735,917.98' 100.0'
FM 211	ETC					
0721-04-010	ETC					
MMP 721-4-10		RECYCLE FLEX BASE, WIDEN, 2 CST				
WORK ORDER-	07-10-95	WORK BEGAN-	08-24-95			
DATE WORK COMPLETED-	06-06-97	TIME COMPUTED-	07-26-95			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	100			

GILVIN-TERRILL, INC.						
CONTRACT 06950006			TOTALS	2,668,433.64'	.00'	2,735,917.98' 100.0'

PARMER	US 60	.694	500,174.47'	64,935.03'	66,835.03'	14.0'
BS 214A	FM 2397 IN FRIONA					
0168-13-014						
CD 168-13-14	ACP OVERLAY, 1-CST, C&G					
WORK ORDER-	05-05-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973067			TOTALS	500,174.47'	64,935.03'	66,835.03' 14.0'

SHISHER	ETC	SH 86	147.812	735,766.00'	.00'	.00' .0'
IH 27		RANDALL COUNTY LINE				
0067-02-046	ETC					
IM 27-7(60)301		THERMOPLASTIC STRIPING AND PVMT MARKERS				
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05973011			TOTALS	735,766.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TERRY	YOAKUM C/L			17.151	1,422,127.49'	68,349.93'	474,020.82'	35.0'
FM 213	US 62 IN WELLMAN							
0879-02-007								
AR 879-2-7	RECONST GR, STR, 2-CST							
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	42					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 12963016				TOTALS	1,422,127.49'	68,349.93'	474,020.82'	35.0'
DISTRICT CONTRACT AMOUNT							90,852,771.62	
DISTRICT ESTIMATES THIS MONTH							2,359,294.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE							41,233,539.44	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS ECTOR COUNTY LINE				4.840	596,304.50	.00	.00	.0
US 385 3.6 KM NORTH								
0228-05-050 NH 97(410) SUPERPAVE HMAC & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06973093				TOTALS	596,304.50	.00	.00	0.0
ANDREWS NEW MEXICO STATE LINE				16.146	1,286,282.84	705,387.02	972,752.83	79.6
SH 176 12.87 KM N. OF FM 181								
0548-05-033 STP 96(122)R REHAB EXISTING ROADWAY								
WORK ORDER-	10-02-96	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 08963029				TOTALS	1,286,282.84	705,387.02	972,752.83	79.6
ANDREWS 17.2 KM NORTH ECTOR CO. LN				21.931	927,443.15	255,722.29	1,039,314.36	100.0
FM 1788 ECTOR COUNTY LINE								
1718-05-012 AR 1718-5-12 REHAB								
WORK ORDER-	12-04-96	WORK BEGAN-	12-30-96					
DATE WORK COMPLETED-	06-10-97	TIME COMPUTED-	12-20-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	98					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 11963074				TOTALS	927,443.15	255,722.29	1,039,314.36	100.0
CRANE ETC FM 1601 US				30.785	4,968,213.59	.00	.00	.0
SH 329 ETC 385								
0600-03-016 ETC HIDEN STRUCTURE								
WORK ORDER-	05-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973083				TOTALS	4,968,213.59	.00	.00	0.0
ECTOR INT. OF FM 1882 & UNIVERSITY BLVD				.347	120,029.75	.00	112,747.82	97.1
FM 1882 INT OF FM 1882 & SPUR 450								
2005-01-022 CD 2005-1-22 LANDSCAPE DEVELOPMENT								
WORK ORDER-	02-19-97	WORK BEGAN-	03-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01973015				TOTALS	120,029.75	.00	112,747.82	97.1
ECTOR DISTRICTWIDE ON INTERSTATE				.001	151,674.04	126,146.25	126,146.25	87.5
VA								
0906-00-047 IM 20-1(132)000 REPLACEMENT OF GUIDE SIGNS								
WORK ORDER-	04-08-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40					
CASTELLO, INC.								
CONTRACT 03973063				TOTALS	151,674.04	126,146.25	126,146.25	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	SH 191	2.241	207,473.05'	115,805.00'	150,967.31'	76.5'
LP 338	BI 20-E					
2224-01-049						
CD 2224-1-49	RECONSTRUCT INTERSECTION & LANDSCAPE					
WORK ORDER-	05-06-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973075		TOTALS	207,473.05'	115,805.00'	150,967.31'	76.5'

ECTOR	FM 1936	3.857	173,290.26'	.00'	.00'	.0'
FM 2020	E OF SH 302					
1870-01-023						
CPM 1870-1-23	MICRO-SURFACE					
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

VIKING CONSTRUCTION, INC.						
CONTRACT 05973057		TOTALS	173,290.26'	.00'	.00'	0.0'

MIDLAND	SH 349	3.729	1,188,345.74'	65,313.53'	65,313.53'	5.7'
BS 1588	IH 20 IN MIDLAND					
0463-03-029						
NH 97(91)	GR, BASE & ASPH CONC PVMT					
WORK ORDER-	03-28-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	49			

PRICE CONSTRUCTION, INC.						
CONTRACT 02973055		TOTALS	1,188,345.74'	65,313.53'	65,313.53'	5.7'

MIDLAND	IH 20 W OF MIDLAND	3.401	6,476,793.95'	.00'	6,930,827.24'	100.0'
SH 158	0.4 MI N OF THOMASON DR					
1188-02-051						
C 1188-2-51	GR, STRS, BASE & SURF					
WORK ORDER-	08-23-95	WORK BEGAN-	09-25-95			
DATE WORK COMPLETED-	05-21-97	TIME COMPUTED-	09-08-95			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	100			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95'	.00'	6,930,827.24'	100.0'

MIDLAND	ON MIDLAND DR. FROM BLUEBIRD	3.284	987,278.06'	168,516.97'	863,523.63'	92.1'
CS	WOOD					
0906-32-020						
DBU-STP 96(763)U	GRADING STR. BASE SURF & C & G					
WORK ORDER-	08-26-96	WORK BEGAN-	09-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	100			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07963077		TOTALS	987,278.06'	168,516.97'	863,523.63'	92.1'

MIDLAND	0.4 MI W OF GARFIELD	1.816	6,333,065.51'	66,422.49'	6,232,213.79'	99.9'
LP 250	0.7 MI E OF "A" ST					
1188-02-052						
C 1188-2-52	GR, STRS, BASE, SURF					
WORK ORDER-	10-27-95	WORK BEGAN-	10-30-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-95			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	93			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51'	66,422.49'	6,232,213.79'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND 1.0 MI. S. OF FM 307		13.240	1,204,833.33'	155,632.12'	1,073,417.59'	93.7'
FM 1379 SH 158						
1823-03-011						
CSR 1823-3-11 REHAB						
WORK ORDER-	12-10-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-26-96			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	78			
PRICE CONSTRUCTION, INC.						
CONTRACT 11963033		TOTALS	1,204,833.33'	155,632.12'	1,073,417.59'	93.7'
PECOS FORT STOCKTON		19.771	1,031,252.46'	585,933.67'	585,933.67'	59.8'
IH 10 NEAR US 67						
0140-01-065						
IM 10-2(92)261 OVERLAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
VIKING CONSTRUCTION, INC.						
CONTRACT 04973022		TOTALS	1,031,252.46'	585,933.67'	585,933.67'	59.8'
PECOS FM 1053		3.218	171,360.00'	.00'	.00'	.0'
BI 10-G US 285(N)						
0140-17-006						
NH 97(306) INSTALL A CLOSED LOOP SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 06973019		TOTALS	171,360.00'	.00'	.00'	0.0'
PECOS OLD SANTA FE RAILROAD DEPOT		.001	211,218.00'	37,976.41'	235,711.90'	99.9'
VA IN FT. STOCKTON						
0906-17-002						
STP 94(235)TE RESTORATION OF RR DEPOT						
WORK ORDER-	09-11-96	WORK BEGAN-	10-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	104			
JACK WHISLER, INC.						
CONTRACT 08963041		TOTALS	211,218.00'	37,976.41'	235,711.90'	99.9'
PECOS SH 290		9.655	1,370,544.06'	72,084.51'	782,263.03'	60.0'
SH 349 TERRELL C/L						
0556-04-008						
STP 96(839)R RECONST GR, BASE STR & SURF						
WORK ORDER-	10-30-96	WORK BEGAN-	12-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	65			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09963057		TOTALS	1,370,544.06'	72,084.51'	782,263.03'	60.0'
PECOS INT OF IH 10 & BI 10-G W OF FT STOCKTON		.001	119,420.96'	.00'	105,123.81'	93.1'
IH 10 INT OF IH 10 & BI 10-G E OF FT STOCKTON						
0441-08-040						
CL 441-B-40 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-10-97	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	102			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 12963043		TOTALS	119,420.96'	.00'	105,123.81'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES MCL OF BALMORHEA SH 17 ECL OF BALMORHEA 0441-04-014 STP 97(69)RM REHABILITATE ROADWAY		1.180	239,445.83'	132,750.65'	245,649.07'	100.0'
WORK ORDER-	02-24-97	WORK BEGAN-	03-14-97			
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	03-12-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	93			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01973028		TOTALS	239,445.83'	132,750.65'	245,649.07'	100.0'
REEVES 6.4 MI. W. PECOS CO. LN IH 10 PECOS CO. LN 0441-06-030 IM 10-2(90)221 OVERLAY		31.312	3,304,098.98'	130,278.03'	673,043.73'	21.4'
WORK ORDER-	03-13-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01973039		TOTALS	3,304,098.98'	130,278.03'	673,043.73'	21.4'
REEVES CULBERSON COUNTY LINE US 285 ORLA 0139-02-020 CSR 139-2-20 BRIDGE RAIL AND SAFETY END TREATMENTS		22.492	341,527.50'	43,740.31'	43,740.31'	13.4'
WORK ORDER-	06-11-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
KNIGHT CONSTRUCTION, INC. CONTRACT 05973121		TOTALS	341,527.50'	43,740.31'	43,740.31'	13.4'
REEVES ETC IH 20 SFR (W) BI 20-B ETC RIVER 0003-08-051 ETC CPM 3-8-51 SEAL COAT		PECOS 538.505	4,826,003.34'	838,523.71'	2,886,456.43'	62.9'
WORK ORDER-	01-16-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	49			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 12963006		TOTALS	4,826,003.34'	838,523.71'	2,886,456.43'	62.9'
TERRELL EAST OF SANDERSON US 90 12 MI. EAST 0022-01-027 NH 97(292) UPGRADE METAL BEAM GUARD FENCE		72.162	354,920.24'	.00'	.00'	.0'
WORK ORDER-	06-05-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-97	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC. CONTRACT 05973088		TOTALS	354,920.24'	.00'	.00'	0.0'
WARD IH 20, NORTH PR 41 MONAHANS SANDHILLS STATE PARK 2371-01-008 C 2371-1-8 NEM ROAD, PARKING, SIDEWALKS, RESURFACE		3.367	516,970.11'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC. CONTRACT 06973056		TOTALS	516,970.11'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT 37,107,789.25	
					DISTRICT ESTIMATES THIS MONTH 3,500,232.96	
					DISTRICT TOTAL ESTIMATES PAID TO DATE 23,125,146.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
CONCHO		1.351 KM NORTH OF US 87	US	7.847	609,049.80	.00	.00	.0
US 83	ETC	87, ETC.						
0035-03-039	ETC							
CPM 35-3-39		ASPHLATIC CONCRETE OVERLAY						
WORK ORDER-	03-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10					
REECE ALBERT, INC.								
CONTRACT 02973030		TOTALS		609,049.80	.00	.00	0.0	
CONCHO		FM 765		7.556	2,467,135.49	.00	.00	.0
US 83		7.5 MI S						
0035-03-037								
STP 97(23)R		GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973101		TOTALS		2,467,135.49	.00	.00	0.0	
EDWARDS		DEVIL'S SINKHOLE STATE PARK		.001	174,892.34	.00	.00	.0
PW								
0907-17-002								
C 907-17-2		GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 06973063		TOTALS		174,892.34	.00	.00	0.0	
EDWARDS		0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47	.00	.00	.0
SH 55		REAL C/L						
0235-02-036								
CSR 235-2-36		GRADING, STRS, BASE AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 06973102		TOTALS		2,587,136.47	.00	.00	0.0	
GLASSCOCK		HOWARD CO LINE		9.920	4,038,389.02	212,446.67	2,840,434.31	74.1
RM 33		5.7 MI N OF SH 158						
0558-06-011								
STP 96(597)R		RECONST GR, STRS, BASE & SURF						
WORK ORDER-	06-24-96	WORK BEGAN-	07-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-96					
CONTRACT WORKING DAYS-	399	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	52					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05963005		TOTALS		4,038,389.02	212,446.67	2,840,434.31	74.1	
IRION		TOM GREEN COUNTY LINE		10.587	749,945.73	392,442.25	392,442.25	55.0
US 67		FM 853						
0077-05-023								
CPM 77-5-23		ASPHALIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	03-10-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97					
REECE ALBERT, INC.								
CONTRACT 02973065		TOTALS		749,945.73	392,442.25	392,442.25	55.0	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION 0.34 KILOMETERS SOUTH OF FM 2469		9.610	841,868.03'	306,200.16'	306,200.16'	38.2'
US 67 1.46 KM SOUTH (S. MERTZON CITY LIMITS)						
0077-04-024 CSR 77-4-24 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER-	05-08-97	WORK BEGAN-	06-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
REECE ALBERT, INC.						
CONTRACT 04973059		TOTALS	841,868.03'	306,200.16'	306,200.16'	38.2'
IRION US 67		17.274	736,438.64'	.00'	.00'	.0'
RM 915 SCHLEICHER C/L						
1644-01-010 CSR 1644-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64'	.00'	.00'	0.0'
KIMBLE AT THE US 83 INTERCHANGE IN JUNCTION		.161	71,150.00'	190.00'	63,284.25'	93.6'
IH 10						
0141-09-061 CL 141-9-61 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03963017		TOTALS	71,150.00'	190.00'	63,284.25'	93.6'
MENARD KIMBLE C/L		22.076	1,145,757.76'	475,658.39'	1,156,429.24'	99.9'
US 83 11.98 MI NORTH						
0035-06-023 CPM 35-6-23 ACP OVERLAY						
WORK ORDER-	06-24-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82			
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76'	475,658.39'	1,156,429.24'	99.9'
MENARD AT THE INT OF US 190W & FM 2291		.001	64,026.60'	2,100.21'	59,424.02'	97.6'
US 83						
0035-05-043 CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-13-95	WORK BEGAN-	01-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60'	2,100.21'	59,424.02'	97.6'
RUNNELS IN WINTERS ON US 83 AT SH 153		.007	276,695.75'	9,067.77'	314,090.23'	99.9'
US 83						
0034-04-032 C 34-4-32 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER-	05-15-96	WORK BEGAN-	06-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-96			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	95			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04963048		TOTALS	276,695.75'	9,067.77'	314,090.23'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING US 87				40.678	1,540,110.74	.00	.00	.0
SH 163 RM 2139								
1648-01-010								
CSR 1648-1-10 GRADING, BASE AND SURFACING								
WORK ORDER-	06-03-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973121				TOTALS	1,540,110.74	.00	.00	0.0
STERLING 11.8 MI SE OF GLASSCOCK C/L				7.351	4,066,424.97	129,075.87	2,705,223.40	70.0
US 87 0.2 MI S OF SH 163								
0069-03-042								
C 69-3-42 GR, STRS, BASE SURFACE								
WORK ORDER-	07-22-96	WORK BEGAN-	08-13-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	61					
PRICE CONSTRUCTION, INC.								
CONTRACT 06963046				TOTALS	4,066,424.97	129,075.87	2,705,223.40	70.0
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY				.013	636,552.35	.00	648,363.95	99.9
VA 0907-11-003 ETC								
CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST								
WORK ORDER-	10-05-94	WORK BEGAN-	10-21-94					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-94					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08940137				TOTALS	636,552.35	.00	648,363.95	99.9
SUTTON US 277 NORTH				3.653	2,779,323.02	137,580.74	688,316.73	26.0
LP 467 US 277 SOUTH								
0141-14-010								
NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS								
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
REECE ALBERT, INC.								
CONTRACT 01973002				TOTALS	2,779,323.02	137,580.74	688,316.73	26.0
SUTTON CROCKETT CO LINE				16.414	2,457,118.56	328,701.23	328,701.23	14.0
IH 10 16.415 KM E								
0141-02-023								
IM 10-3(85)388 WDN STRS & UPGRADE GUARD FENCE								
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 03973005				TOTALS	2,457,118.56	328,701.23	328,701.23	14.0
SUTTON ETC 15.585 KM WEST OF US 277				62.263	2,407,124.64	.00	.00	.0
IH 10 277								
0141-03-049 ETC								
IM 10-3(86)392 MILL TRAVEL LANES AND ACP INLAY								
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 05973009				TOTALS	2,407,124.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN ETC 0.928 KM SOUTH OF FM 1223			3.270'	3,620,267.62'	894,373.04'	1,640,022.73'	47.6'
US 87 ETC KM SOUTH OF FM 2334							
0070-02-066 ETC							
CPM 70-2-66 SEAL COAT							
WORK ORDER-	02-24-97	WORK BEGAN-	04-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-97				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	39				
CSS, INC.							
CONTRACT 01973046			TOTALS	3,620,267.62'	894,373.04'	1,640,022.73'	47.6'
TOM GREEN FM 380			11.441	554,525.36'	146,886.41'	353,046.28'	67.0'
FM 2334 US 87							
2229-03-006							
AR 2229-3-6 RECONSTRUCT GR, STRS, BASE AND SURF							
WORK ORDER-	04-04-97	WORK BEGAN-	04-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	74				
REECE ALBERT, INC.							
CONTRACT 02973067			TOTALS	554,525.36'	146,886.41'	353,046.28'	67.0'
TOM GREEN CROW'S NEST CREEK			13.401	700,313.26'	.00'	.00'	.0'
FM 1692 RUNNELS C/L							
1651-01-009							
CSR 1651-1-9 GRADING, BASE AND SURFACING							
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	18				
REECE ALBERT, INC.							
CONTRACT 04973062			TOTALS	700,313.26'	.00'	.00'	0.0'
TOM GREEN AVE J IN SAN ANGELO			1.008	2,200,488.65'	62,743.11'	1,362,103.36'	65.1'
US 87 AVE L							
0070-02-060							
STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF							
WORK ORDER-	07-05-96	WORK BEGAN-	10-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-96				
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	65				
REECE ALBERT, INC.							
CONTRACT 05963089			TOTALS	2,200,488.65'	62,743.11'	1,362,103.36'	65.1'
TOM GREEN 0.1 MI. E OF US 87			.557	11,653,036.57'	427,181.63'	9,013,593.97'	81.4'
US 67 CHADBOURNE ST							
0077-06-067							
STP 95(208)UM GR, STRS, BS & SURF							
WORK ORDER-	07-28-95	WORK BEGAN-	08-15-95				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-95				
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	82				
JASCON, INC.							
REECE ALBERT, INC.							
CONTRACT 06950041			TOTALS	11,653,036.57'	427,181.63'	9,013,593.97'	81.4'
TOM GREEN US 67			5.794	1,170,099.38'	.00'	.00'	.0'
US 87 1.63 KM SOUTH OF US 67							
0069-07-089							
CPM 69-7-89 MILL AND ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
CONTRACT 06973049			TOTALS	1,170,099.38'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO			1.704	8,740,823.27	466,764.13	6,209,488.39	74.7
US 87								
0069-07-080								
C 69-7-80	CONST DIAMOND INTERCHANGE							
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95					
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	61					
JASCON, INC. REECE ALBERT, INC.								
CONTRACT 08950008				TOTALS	8,740,823.27	466,764.13	6,209,488.39	74.7

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	281,674.07	458.85	257,446.11	96.2
VA								
0907-00-040								
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)							
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	27					
NALLE LANDSCAPE COMPANY								
CONTRACT 11963061				TOTALS	281,674.07	458.85	257,446.11	96.2

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	84,995.30	15,925.43	68,181.03	84.4
VA								
0907-00-041								
CL 907-00-41	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-15-97	WORK BEGAN-	01-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	88					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12963015				TOTALS	84,995.30	15,925.43	68,181.03	84.4

				DISTRICT CONTRACT AMOUNT			56,655,363.39	
				DISTRICT ESTIMATES THIS MONTH			4,007,795.89	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			28,406,791.64	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BORDEN FROM WILLOW VALLEY RD US 180 0.483 KM W OF FM 1610 0295-03-024 STP 97(4)R HMAC OVERLAY		20.950	992,479.46'	.00'	986,068.43'	100.0'
WORK ORDER-	11-21-96	WORK BEGAN-	03-28-97	*****		
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	03-28-97	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	53	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 10963016		TOTALS	992,479.46'	.00'	986,068.43'	100.0'
CALLAHAN IH 20 SP 189 FM 604 IN CLYDE 0006-09-005 AR 6-9-5 MIDN, FL BASE & RESURFACE		1.707	197,796.40'	37,421.93'	194,679.33'	100.0'
WORK ORDER-	03-06-97	WORK BEGAN-	03-10-97	*****		
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	03-22-97	*****		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33	*****		
STEPHENS MARTIN PAVING, INC. CONTRACT 02973072		TOTALS	197,796.40'	37,421.93'	194,679.33'	100.0'
CALLAHAN JONES COUNTY LINE SH 351 TAYLOR COUNTY LINE 0011-02-012 CPM 11-2-12 PLANT MIX SEAL		30.088	621,490.47'	584,860.32'	584,860.32'	99.0'
WORK ORDER-	04-22-97	WORK BEGAN-	06-18-97	*****		
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	05-08-97	*****		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45	*****		
STEPHENS MARTIN PAVING, INC. CONTRACT 03973039		TOTALS	621,490.47'	584,860.32'	584,860.32'	99.0'
CALLAHAN 0.3 MI E OF MEXIA CREEK IH 20 EASTLAND CO/L 0007-02-039 IM 20-2(187)310 ACP OVERLAY		14.347	1,943,357.54'	64,587.45'	666,571.47'	36.1'
WORK ORDER-	12-12-96	WORK BEGAN-	02-28-97	*****		
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	02-28-97	*****		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33	*****		
STEPHENS MARTIN PAVING, INC. CONTRACT 11963049		TOTALS	1,943,357.54'	64,587.45'	666,571.47'	36.1'
HOWARD 11.265 KM N OF IH 20 (NFR) US 87 22.048 KM N 0068-08-043 NH 97(84) RECONST & SAFETY IMP		10.779	3,639,442.86'	73,150.88'	364,017.44'	10.5'
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97	*****		
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	03-15-97	*****		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	23	*****		
PRICE CONSTRUCTION, INC. CONTRACT 01973040		TOTALS	3,639,442.86'	73,150.88'	364,017.44'	10.5'
HOWARD GOLIAD STREET FM 700 IH 20 0668-02-012 CPM 668-2-12 PLANT MIX SEAL AND SAFETY IMPROVEMENTS		5.120	446,462.96'	4,227.50'	4,227.50'	.9'
SCURRY MITCHELL COUNTY LINE SH 350 3.6 KM S OF FM 1606 0693-03-034 CD 693-3-34 PLANT MIX SEAL		5.206	180,479.97'	104,090.03'	104,090.03'	60.7'
WORK ORDER-	05-23-97	WORK BEGAN-	06-23-97	*****		
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	06-08-97	*****		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
PRICE CONSTRUCTION, INC. CONTRACT 04973065		TOTALS	626,942.93'	108,317.53'	108,317.53'	18.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD FM 700		5.010	733,852.94	.00	.00	.0
FM 669 4.8 KM NORTH						
0558-04-014 STP 97(313)R THE WIDENING OF A NON-FREEMAY FACILITY						
WORK ORDER- 06-30-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94	.00	.00	0.0

HOWARD ETC TULANE STREET (FRIG RDS ONLY) FM	292.289	1,578,580.00	8,160.00	62,931.21	4.1	
IH 20 ETC 700						
0005-06-096 ETC						
CPM 5-6-96 SEAL COAT						
WORK ORDER- 11-08-96	WORK BEGAN- 01-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-29-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 20					
J. H. STRAIN & SONS, INC.						
CONTRACT 10963052		TOTALS	1,578,580.00	8,160.00	62,931.21	4.1

JONES US 277	10.307	320,175.35	335,401.27	335,401.27	100.0	
US 83 NEAR RADIUM						
0033-04-054						
CPM 33-4-54 PLANT MIX SEAL						
WORK ORDER- 03-04-97	WORK BEGAN- 06-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-97					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 80					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02973032		TOTALS	320,175.35	335,401.27	335,401.27	100.0

JONES US 277	5.138	364,599.14	37,335.08	37,335.08	10.7	
FM 2702 SH 6						
0318-04-006						
AR 318-4-6 LIME TRT EXIST BS, FLEX BASE & 2 CST						
WORK ORDER- 05-02-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 23					
CONTRACT PAVING CO.						
CONTRACT 03973041		TOTALS	364,599.14	37,335.08	37,335.08	10.7

JONES RADIUM	8.532	844,922.55	.00	858,099.76	100.0	
US 83 CALIFORNIA CREEK						
0033-04-051						
CSR 33-4-51 MILLING, FABRIC UNDERSEAL & SURF						
WORK ORDER- 05-21-96	WORK BEGAN- 05-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-96					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 68					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04963030		TOTALS	844,922.55	.00	858,099.76	100.0

JONES ON CR 264 AT CHIMNEY CRK	.311	253,723.24	.00	.00	.0	
CR						
0908-24-013						
BR 96(72)OX REPL BR & APPRS						
WORK ORDER- 06-20-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 05973090		TOTALS	253,723.24	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES SH 6	AT TOWN SQUARE IN STAMFORD	.320	1,248,596.08	83,912.45	912,146.96	76.8
0107-01-031 MA-STP 96(402)R REHAB AND IMPROVE DRAINAGE						
WORK ORDER-	08-28-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-96			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	87			
CONTRACT PAYING CO.						

CONTRACT 07963079		TOTALS	1,248,596.08	83,912.45	912,146.96	76.8

JONES FM 2834	BU 277-G IN STAMFORD	17.800	711,340.37	23,353.05	169,976.71	25.1
2858-01-004 CSR 2858-1-4 REHAB, WDN, STRS & SURF						
WORK ORDER-	01-16-97	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	73			
LIPHAM CONSTRUCTION CO., INC.						

CONTRACT 12963051		TOTALS	711,340.37	23,353.05	169,976.71	25.1

KENT SH 70	8.291 KM NORTH OF JAYTON US 380	10.639	1,545,478.80	107,750.49	200,780.26	13.6
0106-03-026 CSR 106-3-26 RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF						
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
NOBLES ROAD CONSTRUCTION, INC.						

CONTRACT 04973045		TOTALS	1,545,478.80	107,750.49	200,780.26	13.6

MITCHELL FM 3525	IH 20 (AT ROGERS RD) SH 208 N	2.897	786,716.70	123,310.32	724,936.10	96.9
3610-01-001 A 3610-1-1 CONST NEW FM						
WORK ORDER-	06-24-96	WORK BEGAN-	08-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
CONTRACT PAYING CO.						

CONTRACT 05963047		TOTALS	786,716.70	123,310.32	724,936.10	96.9

MITCHELL BI 20-J	OAK ST BS 208-B IN COLORADO CITY	.200	113,214.70	.00	105,450.13	98.0
0005-12-009 CL 5-12-9 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-16-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	84			
TOMMY L. JOHNSON, INC.						

CONTRACT 09963021		TOTALS	113,214.70	.00	105,450.13	98.0

NOLAN MH	IN SHEETWATER ON MUSGROVE ST AT UNION PACIFIC RAILROAD UNDERPASS	.142	1,777,630.73	.00	.00	.0
8412-08-001 STP 97(203)UM RECONSTRUCT UNDERPASS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						

CONTRACT 06973009		TOTALS	1,777,630.73	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NOLAN	AT VARIOUS LOCATIONS IN ROSCOE	.100	45,109.50	.00	35,808.54	83.5
US 84						
0053-12-050						
CL 53-12-50	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50	.00	35,808.54	83.5

SCURRY	CAMP SPRINGS RD	1.852	706,186.28	26,046.43	631,980.39	94.2
FM 1673	US 180					
2189-01-008						
AR 2189-1-8	WDN, REHAB, SAFETY & 2-CST					
WORK ORDER-	05-20-96	WORK BEGAN-	06-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	93			
PRICE CONSTRUCTION, INC.						
CONTRACT 04963026		TOTALS	706,186.28	26,046.43	631,980.39	94.2

SCURRY	SH 350, ON 30TH ST	.966	1,105,883.36	81,196.12	882,629.74	84.0
CS	FM 1607 IN SNYDER					
0908-19-010						
MAU STP 96(836)UM	REHAB CITY STREET					
WORK ORDER-	09-27-96	WORK BEGAN-	10-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	75			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08963030		TOTALS	1,105,883.36	81,196.12	882,629.74	84.0

SHACKELFORD	ALBANY EAST CITY LIMITS	18.236	832,306.52	.00	.00	.0
US 180	STEPHENS COUNTY LINE					
0011-06-039						
CPM 11-6-39	ACP OVERLAY					
WORK ORDER-	04-22-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973089		TOTALS	832,306.52	.00	.00	0.0

SHACKELFORD	US 180 IN ALBANY	31.979	3,221,412.33	19,973.02	19,973.02	.6
SH 6	CALLAHAN COUNTY LINE					
0126-01-030						
CSR 126-1-30	WIDENING, BASE, SAFETY, AND SURFACING					
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973086		TOTALS	3,221,412.33	19,973.02	19,973.02	0.6

SHACKELFORD	ETC W OF US 283	SH 102.856	1,364,401.90	87,737.82	1,242,016.91	95.8
US 180	ETC 351					
0011-05-039	ETC					
CPM 11-5-39	SEAL COAT					
WORK ORDER-	01-04-96	WORK BEGAN-	02-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	75			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90	87,737.82	1,242,016.91	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD AT CLEAR FORK OF BRAZOS		1.314	1,228,646.94'	58,952.61'	673,729.01'	57.7'
US 283 0125-04-022 BR 97(18) EMB, FLEX BASE, ACP & STRS						
WORK ORDER-	01-02-97	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	43			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963062		TOTALS	1,228,646.94'	58,952.61'	673,729.01'	57.7'

STONEMALL AT THE SALT FORK OF THE BRAZOS		.496	624,413.57'	43,213.60'	43,213.60'	7.2'
CR ON CR 109 0908-25-005 BR 96(85)OX REPL BR & APPRS						
WORK ORDER-	06-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05973022		TOTALS	624,413.57'	43,213.60'	43,213.60'	7.2'

STONEMALL 0.6 MI NE OF FM 1835		4.434	1,545,131.10'	51,104.55'	202,766.02'	13.8'
US 380 HASKELL CO LINE 0360-01-014 STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY						
WORK ORDER-	01-21-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	48			
ZACK BURKETT CO.						
CONTRACT 12963004		TOTALS	1,545,131.10'	51,104.55'	202,766.02'	13.8'

TAYLOR VARIOUS LOCATIONS IN THE		.161	32,147.80'	.00'	19,264.95'	63.0'
VA ABILENE DISTRICT 0908-00-041 C 908-00-41 RAISED PAYEMENT MARKERS						
WORK ORDER-	03-18-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	16			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 02973049		TOTALS	32,147.80'	.00'	19,264.95'	63.0'

TAYLOR 0.5 MILES NORTH OF SOUTHWEST DRIVE		.563	216,306.23'	8,780.16'	245,573.36'	100.0'
US 83 SOUTHWEST DRIVE 0034-01-105 CD 34-1-105 GR, FB, HOT MIX CONC PAV, C&G & SIGNALS						
WORK ORDER-	03-04-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-	06-11-97	TIME COMPUTED-	03-20-97			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	64			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02973077		TOTALS	216,306.23'	8,780.16'	245,573.36'	100.0'

TAYLOR ALAMEDA ST		5.657	380,727.35'	.00'	.00'	.0'
BI 20-R LOCUST ST 0006-18-040 CPM 6-18-40 PLANING ACP & PLANT MIX SEAL						
WORK ORDER-	04-22-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973096		TOTALS	380,727.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR US 83		3.489	962,333.18	.00	.00	.0
FM 707 FM 1750 (POTOSI RD)						
0663-02-003 RECONST, SAFETY IMP, ADD SHLDRS & SURF						
AR 663-2-3						
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05973113		TOTALS	962,333.18	.00	.00	0.0
TAYLOR LYTLE CRK		2.595	2,335,234.74	97,091.20	2,074,999.61	93.5
LP 322 MAPLE STREET						
2398-01-024						
STP 96(590)UM GR, STRS, LTS, FLEX BASE & 2-CST						
WORK ORDER-	07-15-96	WORK BEGAN-	08-05-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	58	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	58	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 06963008		TOTALS	2,335,234.74	97,091.20	2,074,999.61	93.5
TAYLOR AT LYTLE LAGOON		.013	78,270.75	.00	.00	.0
CS ON SHORELINE DRIVE IN ABILENE						
0908-33-039						
BR 93(176)O REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973038		TOTALS	78,270.75	.00	.00	0.0
TAYLOR AT FM 1235 IN BUFFALO GAP		.001	47,961.50	4,071.22	42,397.07	93.0
FM 89						
0699-01-036						
CL 699-1-36 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-10-96	WORK BEGAN-	11-12-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73	*****		
BIG COUNTRY IRRIGATION						
CONTRACT 09963019		TOTALS	47,961.50	4,071.22	42,397.07	93.0
TAYLOR BUFFALO GAP RD (FM 89) ON ANTILLEY RD		.805	848,436.72	121,636.68	608,151.43	75.4
CS THIN OAK DR IN ABILENE						
0908-33-048						
STP 95(327)UM WDN, C&G & SURF						
WORK ORDER-	10-07-96	WORK BEGAN-	10-31-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	93	*****		
CONTRACT PAVING CO.						
CONTRACT 09963025		TOTALS	848,436.72	121,636.68	608,151.43	75.4
TAYLOR ETC NEAR CATCLAM CREEK		288.157	1,671,074.60	88,725.73	612,845.31	38.6
IH 20 ETC CALLAHAN COUNTY LINE, ETC.						
0006-06-079 ETC						
CPM 6-6-79 SEAL COAT						
WORK ORDER-	11-07-96	WORK BEGAN-	12-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10963010		TOTALS	1,671,074.60	88,725.73	612,845.31	38.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
TAYLOR	AT SH 153, 1.56 KM N OF NOLAN CO/L			.521	1,262,638.07	30,559.15	363,107.97	30.2
US 277								
0407-04-017								
STP 97(19)HES	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97					
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	29					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11963009				TOTALS	1,262,638.07	30,559.15	363,107.97	30.2
DISTRICT CONTRACT AMOUNT							36,808,962.70	
DISTRICT ESTIMATES THIS MONTH							2,306,649.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							14,010,028.93	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BELL	SOUTH ELM CRK			2.735	66,174.80	536.51	55,336.64	88.0
FM 437	CAMP CRK							
0590-04-031								
CL 590-4-31	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-13-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 01973016				TOTALS	66,174.80	536.51	55,336.64	88.0

BELL	SALADO CR			.663	322,104.10	32,409.93	130,872.89	42.7
FM 2268	0.7 MI N							
2136-01-013								
CD 2136-1-13	LANDSCAPING & PEDESTRIAN TRAIL							
WORK ORDER-	03-06-97	WORK BEGAN-	04-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 01973070				TOTALS	322,104.10	32,409.93	130,872.89	42.7

BELL	AT FM 2268 INTERSECTION			.250	172,802.91	96,192.70	173,298.88	99.9
SH 95								
0320-02-024								
CD 320-2-24	TURN LANE WDN, INT WDN & STR EXTENSION							
WORK ORDER-	02-25-97	WORK BEGAN-	03-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 01973075				TOTALS	172,802.91	96,192.70	173,298.88	99.9

BELL	1.15 MI EAST OF SP 439 IN NOLANVILLE			16.399	339,580.35	13,335.58	278,102.83	100.0
US 190	IH 35							
0231-04-045								
NH 96(4)R	REFURBISH GUIDE SIGNS							
WORK ORDER-	04-16-96	WORK BEGAN-	10-10-96					
DATE WORK COMPLETED-	06-25-97	TIME COMPUTED-	07-18-96					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	266					
COMSAT CORPORATION								
CONTRACT 02960061				TOTALS	339,580.35	13,335.58	278,102.83	100.0

BELL	WILLIAMSON CO LINE, N			20.102	2,207,206.85	888,219.92	1,161,708.35	55.4
IH 35	AMITY GR SEPR							
0015-07-057								
STP 97(316)RM	SEAL & HMAC							
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973054				TOTALS	2,207,206.85	888,219.92	1,161,708.35	55.4

BELL	SH 317, E			3.501	4,931,531.16	77,945.18	4,271,300.39	91.2
FM 2305	LP 363							
0232-05-009								
STP 95(192)UM	GR, STRS & SURF							
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	91					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 05950058				TOTALS	4,931,531.16	77,945.18	4,271,300.39	91.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL 0.483 KM N OF ELMS RD				.171	94,291.35'	.00'	.00'	.0'
US 190 1.609 KM E OF MS YOUNG IN KILLEEN								
0231-03-097 CD 231-3-97 UPGRADE DRAINAGE								
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973058				TOTALS	94,291.35'	.00'	.00'	0.0'
BELL FM 93				1.848	2,743,954.27'	.00'	.00'	.0'
FM 1741 S CL OF TEMPLE								
1835-02-036 STP 96(596)RM MDN GR, STRS & SURF								
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973073				TOTALS	2,743,954.27'	.00'	.00'	0.0'
BELL S OF US 190 INTERS				16.793	244,378.64'	.00'	.00'	.0'
IH 35 NEAR N CITY LIMITS OF TEMPLE								
0015-14-099 CD 15-14-99 SAND BLSTNG & PAINT CONC TRAF BARRIER								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KERRVILLE PAINTING CO., INC.								
CONTRACT 05973122				TOTALS	244,378.64'	.00'	.00'	0.0'
BELL IH 35 IN BELTON				1.075	1,897,072.70'	52,031.04'	989,486.39'	54.9'
FM 436 LP 121								
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING								
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	60					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06963009				TOTALS	1,897,072.70'	52,031.04'	989,486.39'	54.9'
BELL E OF LITTLE ELM CREEK				15.218	2,123,443.10'	.00'	.00'	.0'
SH 53 E OF FM 485								
0232-01-040 CSR 232-1-40 MILL, SEAL, ACP OVLY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973010				TOTALS	2,123,443.10'	.00'	.00'	0.0'
BELL AT MISSOURI PACIFIC RR IN TEMPLE				.284	1,815,109.65'	87,924.02'	864,872.30'	50.1'
SH 53								
0232-01-033 STP 96(13)R CONSTRUCT RAILROAD SEPARATION								
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	34					
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.								
CONTRACT 07963025				TOTALS	1,815,109.65'	87,924.02'	864,872.30'	50.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL AT CLEAR CREEK ROAD		1.744	5,079,358.75'	65,218.07'	4,590,617.52'	95.2'
US 190						
0231-03-090						
NH 95(32)M HDN GR, STRS & PAV						
WORK ORDER-	09-18-95	WORK BEGAN-	11-08-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75'	65,218.07'	4,590,617.52'	95.2'
BELL FM 2410, 2.0 MI SE OF US 190		5.180	3,467,229.71'	21,398.23'	3,278,228.17'	100.0'
FM 3481 FM 2484						
3409-01-001						
A 3409-1-1 GR, STRS & SURF						
WORK ORDER-	10-06-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-	06-16-97	TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	100			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71'	21,398.23'	3,278,228.17'	100.0'
BELL @ SH 53 (WESTBOUND)		.314	813,654.76'	16,654.52'	791,829.03'	100.0'
IH 35						
0015-14-097						
BR 96(781) REPL BR & APPRS						
WORK ORDER-	10-07-96	WORK BEGAN-	10-23-96			
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	10-23-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	102			
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08963087		TOTALS	813,654.76'	16,654.52'	791,829.03'	100.0'
BELL LP 363 NW OF TEMPLE		3.559	3,599,548.21'	72,803.08'	3,552,786.97'	99.9'
SH 36 0.6 MI E OF SH 317						
0184-03-023						
C 184-3-23 MDN GR STRS & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	12-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	103			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21'	72,803.08'	3,552,786.97'	99.9'
BELL WS YOUNG BLVD IN KILLEEN		26.271	1,012,326.06'	666,677.06'	1,114,816.96'	99.9'
US 190 1.85 KM EAST OF SP 439 IN NOLANVILLE						
0231-03-094						
NH 97(40) MICROSURFACE						
WORK ORDER-	02-11-97	WORK BEGAN-	05-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
VIKING CONSTRUCTION, INC.						
CONTRACT 12963002		TOTALS	1,012,326.06'	666,677.06'	1,114,816.96'	99.9'
BOSQUE 1.8 MI E OF MORGAN		1.037	1,049,645.90'	103,906.23'	873,977.22'	87.6'
FM 927 3.6 MI E OF MORGAN AT STEELE CR						
0779-04-017						
STP 95(232)R CONSTR BR & APPRS						
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	87			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90'	103,906.23'	873,977.22'	87.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CORYELL FM 185 0567-02-015 AR 567-2-15 OVLY RDHWY		5.443 KM N OF US 84 MCLENNAN CO LINE 25.257	837,491.12'	46,223.98'	46,223.98'	5.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 06-15-97 40 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-24-97 06-15-97 0 15			
HOODARD CONSTRUCTION COMPANY		CONTRACT 04973135	TOTALS	837,491.12'	46,223.98'	46,223.98' 5.8'
CORYELL FM 116 0724-01-029 BR 95(126) REPLACE BRIDGE		AT HOUSE CREEK .643	852,004.18'	18,912.35'	587,648.68'	72.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-96 07-13-96 174 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-96 07-13-96 0 75			
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 05963033	TOTALS	852,004.18'	18,912.35'	587,648.68' 72.6'
CORYELL US 84 0055-06-026 BR 97(314) REPL BR & APPR		@ CORYELL CREEK .620	1,044,378.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 06973028	TOTALS	1,044,378.60'	.00'	.00' 0.0'
CORYELL US 84 0055-05-043 C 55-5-43 SIGNS, SIGNALS & PVMT MRKNGS		@ 6TH ST & @ LOVERS LANE IN GATESVILLE .002	265,560.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
G. CARTER CONSTRUCTION COMPANY, INC.		CONTRACT 06973077	TOTALS	265,560.55'	.00'	.00' 0.0'
FALLS SH 53 0232-02-015 CPM 232-2-15 SEAL COAT & ACP OVLY		BELL CO LINE US 77 15.120	1,202,964.50'	146,300.00'	146,300.00'	12.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-97 06-13-97 105 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-97 06-13-97 0 10			
DUININCK BROS, INC.		CONTRACT 06973120	TOTALS	1,202,964.50'	146,300.00'	146,300.00' 12.8'
LIMESTONE SH 171 0419-02-034 CSR 419-2-34 SEAL COAT & ACP OVLY		HILL CO LINE FM 73 9.484	849,801.23'	551,586.73'	551,586.73'	68.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-97 06-13-97 105 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-97 06-13-97 0 10			
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 04973120	TOTALS	849,801.23'	551,586.73'	551,586.73' 68.3'
FALLS SH 6 0049-03-050 BR 95(124) REPL BR & APPRS		AT BIG CREEK 1.651	3,720,919.90'	101,450.30'	3,483,899.50'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-95 12-06-95 280 268	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-95 12-06-95 0 96			
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 10950036	TOTALS	3,720,919.90'	101,450.30'	3,483,899.50' 98.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON SH 36 IN HAMILTON			1.083	104,599.58	74,976.78	154,310.18	100.0
US 281 N 0.222 KM							
0251-01-040 ACP OVLY							
CPM 251-1-40							
WORK ORDER-	04-22-97	WORK BEGAN-	05-15-97				
DATE WORK COMPLETED-	06-23-97	TIME COMPUTED-	05-15-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53				
HOODARD CONSTRUCTION COMPANY							
CONTRACT 03973044			TOTALS	104,599.58	74,976.78	154,310.18	100.0
HAMILTON ROSS ST IN HAMILTON, N			28.762	687,247.34	.00	.00	.0
US 281 4.394 KM S OF SH 6 IN HICO							
0251-01-041 BS REPAIR & SEAL COAT							
CPM 251-1-41							
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04973142			TOTALS	687,247.34	.00	.00	0.0
HAMILTON COMANCHE CL			15.167	1,247,917.56	.00	.00	.0
SH 36 N HAMILTON CITY LIMITS							
0183-02-022 SEAL, OVLY & SFTY END TREATMENTS							
CSR 183-2-22							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06973110			TOTALS	1,247,917.56	.00	.00	0.0
HILL MERTENS			20.823	1,536,436.29	.00	.00	.0
SH 22 IH 35							
0121-03-051 ACP OVLY							
CD 121-3-51							
WORK ORDER-	06-03-97	WORK BEGAN-	07-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04973040			TOTALS	1,536,436.29	.00	.00	0.0
HILL FILES ST			.160	145,713.00	.00	.00	.0
FM 66 HOOKS ST IN ITASCA							
0596-01-013 GR, DRAINAGE STRS & RESURF							
AR 596-1-13							
WORK ORDER-	05-08-97	WORK BEGAN-	07-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
JHL CONSTRUCTION							
CONTRACT 04973076			TOTALS	145,713.00	.00	.00	0.0
HILL IH 35W, E 2.2 MI			1.993	558,555.70	.00	.00	.0
FM 66 HILL CO RD 4421							
0596-01-014 SCARIFY, WDN BS, ADD 8" BS & RESURF							
AR 596-1-14							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 05973119			TOTALS	558,555.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL 3 MI W OF FM 1244 @ LAKE WHITNEY STATE PARK				.032	39,958.00'	.00'	.00'	.0'
PW 0909-37-022 C 909-37-22 CONSTR DRIVEWAY & PARKING LOT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GLENN-MADE CONTRACTOR'S, INC.								
CONTRACT 06973064				TOTALS	39,958.00'	.00'	.00'	0.0'
HILL ETC MCLENNAN CL (FRTG RDS), ETC. US				28.009	1,034,652.29'	.00'	.00'	.0'
IH 35 ETC 0014-07-076 ETC CSR 14-7-76 REHAB RDWY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 06973108				TOTALS	1,034,652.29'	.00'	.00'	0.0'
HILL ETC US 81 S OF HILLSBORO				14.553	758,195.26'	17,550.83'	442,839.13'	61.4'
IH 35 ETC 0014-24-043 ETC UBF IM 35-4(187)365 UPGRADE SAFETY ILLUMINATION								
WORK ORDER-	09-09-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	63					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08963012				TOTALS	758,195.26'	17,550.83'	442,839.13'	61.4'
LIMESTONE ETC @ INTERSECTIONS OF NAVASOTA ST & @ SH				.006	292,242.30'	29,137.64'	33,726.14'	12.1'
SH 14 ETC 0093-05-040 ETC C 93-5-40 INSTALL TRAFFIC SIGNALS								
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 03973061				TOTALS	292,242.30'	29,137.64'	33,726.14'	12.1'
LIMESTONE SH 171 FREESTONE CL				11.776	1,710,953.35'	.00'	.00'	.0'
FM 27 0456-05-009 AR 456-5-9 REHAB RDWY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 05973038				TOTALS	1,710,953.35'	.00'	.00'	0.0'
MCLENNAN 0.6 MI S OF WACO CITY LIMITS				2.046	16,978,272.53'	630,134.01'	12,544,345.57'	77.7'
IH 35 0015-01-124 NH 94(17)IM GR STRS & SURF								
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94					
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	633	PERCENT TIME USED-	99					
YOUNG CONTRACTORS, INC.								
CONTRACT 02940045				TOTALS	16,978,272.53'	630,134.01'	12,544,345.57'	77.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN DISTRICTWIDE PAVEMENT MARKINGS		.001	601,624.96'	215,298.20'	215,298.20'	37.6'
VA						
0909-22-095						
CD 909-22-95 PVMT MRKINGS						
WORK ORDER-	04-04-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47			
LECTRIC LITES COMPANY						
CONTRACT 03973058		TOTALS	601,624.96'	215,298.20'	215,298.20'	37.6'
MCLENNAN FM 1695 IN HEWITT		2.589	152,993.44'	98,320.71'	148,623.94'	99.9'
FM 2063 IH 35						
2625-01-012						
CL 2625-1-12 LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	71			
TEXAS TREE & LANDSCAPE						
CONTRACT 04973016		TOTALS	152,993.44'	98,320.71'	148,623.94'	99.9'
MCLENNAN @ ESTATES DR		.304	96,705.90'	78,475.42'	78,475.42'	85.4'
US 84 (WB FRTG RDS)						
0055-08-085						
CPM 55-8-85 ADD RT TURN LN, CURB & GUTTER						
WORK ORDER-	05-20-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
H & B CONTRACTORS, INC.						
CONTRACT 04973157		TOTALS	96,705.90'	78,475.42'	78,475.42'	85.4'
MCLENNAN US 84		.003	276,396.07'	.00'	.00'	.0'
LP 396 MACO/BEVERLY HILLS CITY LIMITS						
0258-10-034						
C 258-10-34 REFURBISH HMY SFTY LIGHTING						
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05973013		TOTALS	276,396.07'	.00'	.00'	0.0'
MCLENNAN BOSQUE BLVD		2.398	593,761.38'	.00'	.00'	.0'
LP 396 US 84 (MACO DR) IN MACO						
0258-10-035						
CSR 258-10-35 MILL, SEAL & OVLY						
WORK ORDER-	07-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H & B CONTRACTORS, INC.						
CONTRACT 05973047		TOTALS	593,761.38'	.00'	.00'	0.0'
MCLENNAN @ VARIOUS LOCATIONS		.640	91,299.50'	.00'	.00'	.0'
SH 317 IN MCGREGOR						
0398-03-047						
CD 398-3-47 REBUILD ADA RAMPS						
WORK ORDER-	06-09-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
JONA CONTRACTING, INC.						
CONTRACT 05973128		TOTALS	91,299.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	IH 35 EAST	US	2.950	962,245.16'	139,158.32'	845,333.54'	92.4'
LP 340	ETC 77, SOUTH OF WACO						
0258-09-108	ETC						
CPM 258-9-108	SEAL COAT & ACP OVLY						
WORK ORDER-	08-22-96	WORK BEGAN-	04-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55				
YOUNG CONTRACTORS, INC.							
CONTRACT 07963051			TOTALS	962,245.16'	139,158.32'	845,333.54'	92.4'
MCLENNAN	FM 1637		8.186	3,820,347.60'	.00'	1,458,838.87'	44.4'
FM 2490	BOSQUE CO LINE						
2396-02-009							
STP 96(785)R	GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	39				
YOUNG CONTRACTORS, INC.							
CONTRACT 08963008			TOTALS	3,820,347.60'	.00'	1,458,838.87'	44.4'
MCLENNAN	ETC IH 35	FM	457.127	4,444,928.32'	1,337,736.37'	2,460,346.94'	58.2'
BU 77-L	ETC 3051						
0014-09-078	ETC						
CPM 14-9-78	SEAL COAT						
WORK ORDER-	01-21-97	WORK BEGAN-	04-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12963007			TOTALS	4,444,928.32'	1,337,736.37'	2,460,346.94'	58.2'
DISTRICT CONTRACT AMOUNT						76,887,578.88	
DISTRICT ESTIMATES THIS MONTH						5,680,513.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE						45,325,031.36	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US 287 EAST, SH 19 AT MONTALBA		9.619	1,282,439.13	276,002.82	276,002.82	22.6
0892-01-015 CSR 892-1-15						
WDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER- 05-14-97	WORK BEGAN- 06-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 16					
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13	276,002.82	276,002.82	22.6
ANDERSON 0.1 MI N OF US 287, N SH 19		6.848	4,245,568.88	134,904.50	3,441,300.39	85.3
0108-07-027 STP 95(228)RM						
WDN, GR, STR, FL BS, ACP BS, ACP SURF, & PV MK						
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED- 08-11-95					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 91					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88	134,904.50	3,441,300.39	85.3
ANDERSON ON JACKSON ST AT UP RR IN PALESTINE		.151	394,318.65	42,575.20	313,494.64	83.6
0910-08-023 BR 93(62)O						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-23-97	WORK BEGAN- 02-25-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 80					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12963049		TOTALS	394,318.65	42,575.20	313,494.64	83.6
CHEROKEE WATER STREET IN JACKSONVILLE, EAST US 79		.688	2,815,259.06	249,859.92	1,803,001.25	67.4
0206-03-043 CD 206-3-43						
GR, STRS, & SURF						
WORK ORDER- 07-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 51					
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06	249,859.92	1,803,001.25	67.4
CHEROKEE NECHES RIVER BRIDGE, E US 84		9.241	1,192,709.88	.00	.00	.0
0123-02-039 CSR 123-2-39						
PLANING, ACP LEVEL&SURF, SAF MK, PVMT MRKS						
WORK ORDER- 07-03-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-19-97					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88	.00	.00	0.0
CHEROKEE FM 1911 IN ALTO, S & SE US 69		5.112	9,366,795.42	314,474.42	6,974,481.88	78.4
0199-03-027 NH 96(1)M						
GR, STRS & SURF						
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-30-95					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 60					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	314,474.42	6,974,481.88	78.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
CHEROKEE US 69 0199-03-023 RM 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74'	18,952.50'	67,008.28'	99.9'	
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06'	480,176.31'	1,739,774.86'	17.1'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 6				
SMITH & CO.	CONTRACT 11963001	TOTALS	10,693,785.80'	499,128.81'	1,806,783.14'	17.7'	
GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59'	380,944.53'	857,675.67'	10.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 12				
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 01973006	TOTALS	8,979,396.59'	380,944.53'	857,675.67'	10.0'	
GREGG CS 0910-07-028 BR 93(58)OX	S. GREEN ST AT MADE CREEK IN LONGVIEW REPLACE BRIDGE AND APPROACHES	.278	516,644.85'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-97 118 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-13-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * * * *			
LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 05973024	TOTALS	516,644.85'	.00'	.00'	0.0'	
GREGG SP 502 0392-08-013 STP 97(354)UM	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW GR, STRS, SURF	2.946	5,740,535.05'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 325 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * * * *			
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 06973005	TOTALS	5,740,535.05'	.00'	.00'	0.0'	
GREGG SH 31 0138-01-076 STP 97(31)HES	AT LP 281 IN LONGVIEW GRADING, C & G, SURF, INSTL TRAF SIGNAL	.231	226,108.24'	102,055.92'	161,795.82'	75.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-97 35 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-97 03-17-97 3 76				
SIMON TRAYLOR & SONS, INC.	CONTRACT 12963023	TOTALS	226,108.24'	102,055.92'	161,795.82'	75.3'	
HENDERSON SH 19 0108-03-033 ETC ETC CPM 108-3-33	VAN ZANDT CO. LINE, S MI. N. OF FM 317, ETC. SEAL COAT	0.2	250.873	4,328,117.84'	717,191.09'	1,220,901.49'	29.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-97 75 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-97 04-16-97 0 20				
MISSOURI PETROLEUM PRODUCTS COMPANY	CONTRACT 01973045	TOTALS	4,328,117.84'	717,191.09'	1,220,901.49'	29.6'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 02973025 *****						
HENDERSON	AT TX FRESHWATER FISHERIES CENTER	.200	675,961.50'	.00'	36,593.76'	5.6'
VA	IN ATHENS, TX ON FM 2495					
0910-34-015						
C 910-34-15	GR, BS, SURFACING & PAVEMENT MARKINGS					
WORK ORDER-	03-10-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** ADAMS BROTHERS, INC. *****						
		TOTALS	675,961.50'	.00'	36,593.76'	5.6'
***** CONTRACT 03963049 *****						
HENDERSON	FM 1615, N	1.898	4,418,387.16'	.00'	2,381,699.21'	56.7'
SH 19	0.3 MI S OF FM 59 IN ATHENS					
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	51			
***** SOUTHERN STATES EQUIPMENT CORPORATION *****						
		TOTALS	4,418,387.16'	.00'	2,381,699.21'	56.7'
***** CONTRACT 04973073 *****						
HENDERSON	PRAIRIEVILLE ST IN ATHENS, W	1.405	227,201.34'	.00'	.00'	.0'
SH 31	US 175 INTERSECTION					
0163-04-046						
CPM 163-4-46	PLAN,REPAIR BS,SURF TRT,ACP,PV MRK					
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** ADAMS BROTHERS, INC. *****						
		TOTALS	227,201.34'	.00'	.00'	0.0'
***** CONTRACT 06950040 *****						
HENDERSON	NECHES RIVER BRIDGE, SH	4.595	10,520,443.47'	416,332.32'	7,423,556.33'	74.3'
SH 155	ANDERSON C/L					
0520-07-013						
C 520-7-13	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER-	08-07-95	WORK BEGAN-	08-23-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	91			
***** BROWN & ROOT, INC. *****						
		TOTALS	10,520,443.47'	416,332.32'	7,423,556.33'	74.3'
***** CONTRACT 11963050 *****						
HENDERSON	97 M NE OF FM 317, NE	7.070	1,827,141.08'	457,510.62'	1,687,225.35'	97.2'
SH 31	731 M W OF FM 773 IN MURCHISON					
0164-01-053						
STP 97(14)RM	GR,ACP BS,PLNG,L/U,ACP,PV MRK & SAF MRK					
WORK ORDER-	12-09-96	WORK BEGAN-	12-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-96			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	72			
***** JONES G. FINKE INC. *****						
		TOTALS	1,827,141.08'	457,510.62'	1,687,225.35'	97.2'
***** CONTRACT 12930043 *****						
RUSK	US 259, N OF HENDERSON, SH	2.277	3,595,767.57'	92,905.38'	3,485,525.76'	100.0'
LP 571	SH 64 IN HENDERSON					
3421-01-001						
STP 94(31)RM	GR, STRS, FLEX BASE, SURF, & SIGNS					
WORK ORDER-	01-06-94	WORK BEGAN-	01-17-94			
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	01-22-94			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	129			
***** SOUTHERN STATES EQUIPMENT CORPORATION *****						
		TOTALS	3,595,767.57'	92,905.38'	3,485,525.76'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH LP 323 IN TYLER, E		31.864	2,852,293.30'	93,464.04'	93,464.04'	3.4'
SH 31 GREGG C/L						
0424-01-038 CPM 424-1-38						
MILL AND OVERLAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
MADDEEN CONTRACTING COMPANY, INC.						
CONTRACT 04973036		TOTALS	2,852,293.30'	93,464.04'	93,464.04'	3.4'
SMITH AT US 271, NW OF TYLER		.100	281,506.04'	45,208.50'	45,208.50'	16.9'
IH 20						
0495-05-033						
CL 495-5-33						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13			
REYNOLDS & KAY, INC.						
CONTRACT 04973095		TOTALS	281,506.04'	45,208.50'	45,208.50'	16.9'
SMITH ETC 0.1 KM N. OF SP 147(GENTRY PKMY), SSH		36.166	1,154,487.30'	.00'	.00'	.0'
US 271 ETC 31(FRONT STREET), ETC.						
0165-01-074 ETC						
CPM 165-1-74						
MICROSURFACING						
WORK ORDER-	05-29-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIKING CONSTRUCTION, INC.						
CONTRACT 04973130		TOTALS	1,154,487.30'	.00'	.00'	0.0'
SMITH VA AT OLD SABINE BOTTOM WILDLIFE MGT AREA		7.274	293,973.83'	7,914.28'	7,914.28'	2.8'
0910-16-072						
C 910-16-72						
GR,STR,BS & RIPRAP						
WORK ORDER-	05-05-97	WORK BEGAN-	06-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
REYNOLDS & KAY, INC.						
CONTRACT 04973150		TOTALS	293,973.83'	7,914.28'	7,914.28'	2.8'
SMITH FM 344 SH 155, S		2.077	1,148,366.98'	188,756.29'	998,724.04'	91.6'
0927-01-019						
STP 96(639)R						
GR,FL BS,RAP,ACP SURF,SAF WRK & PAV MRK						
WORK ORDER-	06-24-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-96			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	85			
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98'	188,756.29'	998,724.04'	91.6'
SMITH LP 323 AT US 69 NORTH IN TYLER		.570	585,674.12'	.00'	.00'	.0'
2075-01-038						
STP 97(274)HES						
GRADE,INLET ADJ,C & G,SURF,STRIPPING						
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 05973023		TOTALS	585,674.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05973094				TOTALS	85,387.04'	.00'	.00'	0.0'
SMITH	HAGAN RD AT BLACKHAMK CREEK TRIBUTARY IN WHITEHOUSE			.090	85,387.04'	.00'	.00'	.0'
CS	REPLACE BRIDGE & APPROACHES							
0910-16-043								
BR 94(108)OX								
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05973096				TOTALS	2,408,222.34'	.00'	.00'	0.0'
SMITH	3.2 KM SE OF SP 248, SE 0.3 KM NH OF SH 135			14.843	2,408,222.34'	.00'	.00'	.0'
SH 64	GR, BS, SURF, SAFETY FEATURES							
0245-06-067								
CSR 245-6-67								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
MICA CORPORATION								
CONTRACT 06973012				TOTALS	264,141.11'	.00'	.00'	0.0'
SMITH	US 69 IN TYLER DISTRICT			.161	264,141.11'	.00'	.00'	.0'
VA	NON-INTERSTATE SIGNS ALONG US 69							
0910-00-038								
C 910-00-38								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
JORDAN PAYING CORPORATION								
CONTRACT 06973101				TOTALS	2,128,548.44'	.00'	.00'	0.0'
SMITH	0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE			2.271	893,656.23'	.00'	.00'	.0'
FM 344	GR,STR,SURF,STR							
0927-01-020								
CSR 927-1-20								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
REYNOLDS & KAY, INC.								
CONTRACT 06973120				TOTALS	312,131.59'	.00'	.00'	0.0'
SMITH	VARIOUS LOCATIONS ON SH 31 IN TYLER DIST			.100	220,910.00'	7,568.61'	247,241.24'	99.9'
VA	NON IH SIGNS							
0910-00-032								
C 910-00-32								
WORK ORDER-	08-08-96	WORK BEGAN-	11-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-96					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 07963014				TOTALS	220,910.00'	7,568.61'	247,241.24'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	SUNNYBROOK DR IN TYLER, SM	1.742	4,534,497.44'	220,260.20'	4,182,365.77'	97.0'
SH 155	LP 323					
0520-06-030						
MANH 95(67)M	RECONST GR, STRS & SURF					
WORK ORDER-	11-02-95	WORK BEGAN-	12-04-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	84			
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44'	220,260.20'	4,182,365.77'	97.0'

SMITH	ON N BROADWAY AVE (MH 173) F	.145	5,282,110.52'	358,379.01'	5,439,369.92'	99.9'
MH	LINE ST IN TYLER					
8016-10-004						
STP 95(331)UM	GR, STRS, RET WALL, RR U/P, ACP & ILLUM					
WORK ORDER-	10-23-95	WORK BEGAN-	11-13-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-95			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	51			
REYNOLDS & KAY, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	358,379.01'	5,439,369.92'	99.9'

VAN ZANDT	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47	.001	141,338.08'	-15,226.56'	68,846.60'	51.2'
IM 20						
0495-02-044						
IM 20-6(77)516	RAISE BRIDGE & ADJUST APPROACHES					
VAN ZANDT	1.6 MI W OF FM 773, E	9.591	7,177,475.52'	293,396.28'	1,956,297.56'	28.6'
IM 20	SMITH C/L					
0495-03-045						
IM 20-6(76)535	SF MK, REALIGN RAMP, PLANING, ACP & PAV MK					
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	35			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60'	278,169.72'	2,025,144.16'	29.1'

VAN ZANDT	IM 20, S	2.417	469,439.65'	.00'	.00'	.0'
FM 17	SH 64					
0443-03-011						
CSR 443-3-11	REHAB, HDN, GRD, STRUC, FLEX BS, ACP, PVMT MK					
VAN ZANDT	FM 17 E OF CANTON, E	4.552	622,847.61'	.00'	.00'	.0'
FM 1255	IM 20					
1322-02-011						
CSR 1322-2-11	GR, STRS, BS, SURF, PV MK & SAF MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06973106		TOTALS	1,092,287.26'	.00'	.00'	0.0'

VAN ZANDT	SH 19 IN CANTON, SOUTHEAST	4.341	1,768,345.51'	64,462.06'	1,012,432.82'	60.2'
SH 64	SOUTH OF SH 243					
0245-02-023						
STP 96(725)R	ACP LEVEL, ACP O/L, STRUC, BRIDGE RAIL, MBGF					
WORK ORDER-	10-02-96	WORK BEGAN-	09-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	49			
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51'	64,462.06'	1,012,432.82'	60.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

MOOD	HOPKINS COUNTY LINE, SE	12.453	4,631,569.20	1,026,513.87	1,046,884.11	23.7
SH 154	NM END OF LAKE FORK RESERVOIR BRIDGE					
0401-02-025						
STP 97(190)RM	WDN GR & STRS, ACP BS & SURF & PV MARK					
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	13			
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 03973048	TOTALS	4,631,569.20	1,026,513.87	1,046,884.11	23.7

MOOD	FM 778 AT CROW, E	10.025	761,863.73	39,162.49	1,208,057.00	100.0
US 80	0.682 KM W OF FM 14 IN HAWKINS, HBL ONLY					
0096-02-041						
CSR 96-2-41	PLANING, ACP, SAF WRK & PAV MRK					
WORK ORDER-	10-31-96	WORK BEGAN-	12-09-96			
DATE WORK COMPLETED-	06-25-97	TIME COMPUTED-	11-16-96			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100			
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 09963064	TOTALS	761,863.73	39,162.49	1,208,057.00	100.0

		DISTRICT CONTRACT AMOUNT			108,171,710.86	
		DISTRICT ESTIMATES THIS MONTH			6,013,744.60	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			48,176,843.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
ANGELINA 0.737 KM SE OF HUNTINGTON ZAVALLA		17.998	915,097.85'	220,243.01'	655,380.01'	75.3'
US 69 0200-02-033 CPM 200-2-33 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER-	03-10-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	40			
JONES G. FINKE INC.						
CONTRACT 02973061		TOTALS	915,097.85'	220,243.01'	655,380.01'	75.3'
ANGELINA IN LUFKIN, ON COPELAND DR AT CEDAR CREEK		.043	181,780.93'	68,500.39'	78,985.96'	45.7'
CS 0911-38-033 BR 93(68)0 REPLACE BRIDGE AND APPROCHES						
WORK ORDER-	04-25-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03973028		TOTALS	181,780.93'	68,500.39'	78,985.96'	45.7'
ANGELINA FM 1669 0.48 KM E OF STANLEY CREEK		27.703	1,646,388.98'	.00'	.00'	.0'
FM 2109 0893-02-012 AR 893-2-12 RESTORE PAVEMENT						
WORK ORDER-	03-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	23			
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98'	.00'	.00'	0.0'
ANGELINA LOOP 287 US 59		5.595	329,769.62'	57,480.31'	57,480.31'	18.3'
FM 324 0176-08-011 AR 176-8-11 REHABILITATE PAVEMENT						
WORK ORDER-	05-01-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973090		TOTALS	508,032.23'	71,730.31'	71,730.31'	14.8'
ANGELINA 0.45 KM E OF FM 326 SH 103 5.6 KM E OF FM 326		15.378	4,103,038.60'	.00'	.00'	.0'
0336-05-048 STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	.00'	.00'	0.0'
ANGELINA HERTY FM 326		2.524	4,076,246.90'	304,211.98'	2,702,259.67'	69.7'
SH 103 0336-05-036 STP 96(646)RM MDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	63			
J-W PAYNE CONSTRUCTION CO., INC. MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90'	304,211.98'	2,702,259.67'	69.7'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA 4.828 KM S OF ANGELINA RIVER BRIDGE			4.828	493,646.76	.00	.00	.0
SH 147 ANGELINA RIVER BRIDGE							
0390-03-028 CSR 390-3-28 CEM. STAB. BS. & TCST							
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 05973048			TOTALS	493,646.76	.00	.00	0.0
ANGELINA FM 819			10.029	528,533.78	18,734.91	549,211.69	100.0
US 59 NECHES RIVER, EXCEPT THRU DIBOLL							
0176-03-107 STP 96(768)HES SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	08-13-96	WORK BEGAN-	09-09-96	*****			
DATE WORK COMPLETED-	06-11-97	TIME COMPUTED-	08-29-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	99	*****			
TOMMY L. JOHNSON, INC.							
CONTRACT 07963082			TOTALS	528,533.78	18,734.91	549,211.69	100.0
ANGELINA BORDEN DR			3.589	868,743.55	1,140.00	827,237.86	99.9
US 59 OFFICE ST IN DIBOLL							
0176-03-103 CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING							
WORK ORDER-	09-22-94	WORK BEGAN-	01-10-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-94	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	94	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 08940127			TOTALS	868,743.55	1,140.00	827,237.86	99.9
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK			.099	77,641.99	.00	12,028.42	26.4
CS							
0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****			
PINEYWOODS WELDING AND CONSTRUCTION							
CONTRACT 08963086			TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482			.001	57,430.00	1,731.04	31,743.39	58.1
VA							
0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	21	*****			
TOMMY L. JOHNSON, INC.							
CONTRACT 11963019			TOTALS	57,430.00	1,731.04	31,743.39	58.1
HOUSTON ETC LP 304			149.306	828,142.91	.00	88,659.70	11.2
SH 19 ETC CROCKETT SOUTH CITY LIMIT							
0109-05-032 ETC SEAL COAT							
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 02973022			TOTALS	828,142.91	.00	88,659.70	11.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON AT MURCHISON CREEK			.320	232,733.36	.00	.00	.0
FM 227							
0937-02-025							
CSR 937-2-25 GR, STR, BASE & SURFACING							
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 05973124			TOTALS	232,733.36	.00	.00	0.0

NACOGDOCHES LOOP 224			19.232	652,555.66	376,026.40	643,136.68	100.0
SH 21 5.216 KM E OF FM 3276							
0118-08-052							
CPM 118-8-52 ACP OVERLAY							
WORK ORDER-	05-12-97	WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-	06-26-97	TIME COMPUTED-	05-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	63	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03973034			TOTALS	652,555.66	376,026.40	643,136.68	100.0

NACOGDOCHES SH 204			9.871	882,559.53	917,733.20	917,733.20	99.9
US 259 RUSK COUNTY LINE							
0138-06-034							
CPM 138-6-34 ACP OVERLAY							
WORK ORDER-	04-30-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	36	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03973085			TOTALS	882,559.53	917,733.20	917,733.20	99.9

NACOGDOCHES IN ALAZAN BAYOU WILDLIFE MANAGEMENT AREA			.200	58,530.01	.00	.00	.0
PH							
0911-08-021							
C 911-8-21 GR, STR, BASE & SURF							
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 05973063			TOTALS	58,530.01	.00	.00	0.0

NACOGDOCHES SP 495, M			2.052	2,968,492.00	.00	.00	.0
FM 2609 FM 1638							
2590-01-011							
STP 97(378)UM GR, STR, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 06973007			TOTALS	2,968,492.00	.00	.00	0.0

NACOGDOCHES FM 2664, NORTH			2.874	208,915.10	.00	.00	.0
FM 2864 END OF PAVEMENT							
2891-01-012							
CSR 2891-1-12 REHABILITATE PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CCE, INC.							
CONTRACT 06973121			TOTALS	208,915.10	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES 0.3 MI W OF FM 95(S)		1.100	1,068,553.48	141,831.55	728,025.78	71.7
SH 7 0.2 MI W OF ATTOYAC RIVER						
0059-01-041 STP 95(253)R WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 08-26-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 81					
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48	141,831.55	728,025.78	71.7
NACOGDOCHES AT ANGELINA RIVER		1.459	6,446,665.77	221,841.16	1,030,338.42	16.8
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 430	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 5					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	221,841.16	1,030,338.42	16.8
POLK TRINITY C/L		6.585	1,298,487.88	226,667.27	929,304.71	75.3
FM 356 1.61 KM N OF US 190						
0475-11-030 AR 475-11-30 REHABILITATE PAVEMENT						
WORK ORDER- 03-14-97	WORK BEGAN- 03-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 56					
SMITH & CO.						
CONTRACT 02973018		TOTALS	1,298,487.88	226,667.27	929,304.71	75.3
POLK FM 350		6.915	1,170,625.52	1,860.16	1,860.16	.1
FM 3126 FM 1988						
3160-01-013 CSR 3160-1-13 REHAB BASE & SURFACING						
WORK ORDER- 05-01-97	WORK BEGAN- 06-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52	1,860.16	1,860.16	0.1
POLK AT MILTON CREEK (SBL)		1.520	1,397,424.27	47,712.31	50,080.72	3.7
US 59						
0176-05-128 BR 97(337) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-14-97	WORK BEGAN- 05-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 4					
SMITH & CO.						
CONTRACT 04973107		TOTALS	1,397,424.27	47,712.31	50,080.72	3.7
POLK FM 350		3.859	496,853.66	.00	.00	.0
FM 3152 6.76 KM NORTH OF US 190						
3220-01-006 CSR 3220-1-6 REHABILITATE PAVEMENT						
WORK ORDER- 06-24-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 05973049		TOTALS	496,853.66	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUBCO, INC.							
CONTRACT 05973107			TOTALS	1,163,347.55'	.00'	.00'	0.0'
POLK	2.36 KM S OF TRINITY C/L		5.000	1,163,347.55'	.00'	.00'	.0'
FM 3459	END OF EXISTING FM 3459						
3196-01-004							
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BU 59-J N OF LIVINGSTON			9.872	685,351.31'	.00'	570,021.34'	87.8'
US 59	LOOP 177 IN MOSCON						
0176-05-119							
CD 176-5-119	GR, STR, BASE & SURF						
WORK ORDER-	08-08-96	WORK BEGAN-	11-12-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	65	*****			
JONES G. FINKE INC.							
CONTRACT 07963049			TOTALS	685,351.31'	.00'	570,021.34'	87.8'
POLK	AT JONES CREEK		2.934	2,695,788.38'	121,934.63'	2,518,069.56'	98.3'
US 287							
0341-03-025							
BR 95(128)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-03-95	WORK BEGAN-	11-21-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	94	*****			
CCE, INC.							
CONTRACT 09950019			TOTALS	2,695,788.38'	121,934.63'	2,518,069.56'	98.3'
POLK	FM 2500		7.613	4,490,590.43'	142,346.77'	4,562,276.57'	99.9'
US 190	0.85 MI EAST OF PR 56						
0213-05-027							
STP 95(368)HES	SAFETY TRT FIXED OBJS, CONST PAVED SHLDS						
WORK ORDER-	11-22-95	WORK BEGAN-	02-20-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	83	*****			
SMITH & CO.							
CONTRACT 10950035			TOTALS	4,490,590.43'	142,346.77'	4,562,276.57'	99.9'
SABINE	ETC	RM # 380+0.75	140.804	871,079.14'	.00'	100,263.00'	12.1'
SH 87	ETC	NEWTON COUNTY LINE					
0304-04-035	ETC						
CPM 304-4-35		SEAL COAT					
WORK ORDER-	03-28-97	WORK BEGAN-	05-28-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 02973023			TOTALS	871,079.14'	.00'	100,263.00'	12.1'
SABINE	JASPER CO LINE		12.232	858,970.86'	.00'	.00'	.0'
US 96	FM 83						
0064-06-040							
CPM 64-6-40	ACP OVERLAY						
WORK ORDER-	04-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 02973063			TOTALS	858,970.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE AT VARIOUS LOCATIONS				.002	133,459.70'	.00'	.00'	.0'
VA 0911-29-023 CL 911-29-23 LANDSCAPE (EROSION CONTROL)								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05973130				TOTALS	133,459.70'	.00'	.00'	0.0'
SABINE AT FM 1(S), FM 3229, FM 1(N), FM 1592 AND FM 2784				1.537	653,337.94'	65,541.35'	410,930.44'	66.2'
SH 103 0336-08-019 CD 336-8-19 WIDEN GR, STRS, BASE & SURF								
WORK ORDER-	11-07-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	64					
T. L. JAMES & COMPANY, INC.								
CONTRACT 10963063				TOTALS	653,337.94'	65,541.35'	410,930.44'	66.2'
SABINE ON FH 17 FR END OF FM 2343, S AND FM 87				6.344	1,649,612.22'	42,869.94'	328,430.76'	20.9'
CR 0911-29-006 FH 92(4) GR, STRS & SURF								
WORK ORDER-	12-06-96	WORK BEGAN-	03-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	27					
T. L. JAMES & COMPANY, INC.								
CONTRACT 11963008				TOTALS	1,649,612.22'	42,869.94'	328,430.76'	20.9'
SABINE AT TOLEDO BEND SLOUGH (RICE CREEK)				.175	489,800.88'	245,392.47'	333,923.92'	71.7'
FM 2928 3266-01-006 BR 95(86) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	12-20-96	WORK BEGAN-	05-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	74					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11963066				TOTALS	489,800.88'	245,392.47'	333,923.92'	71.7'
SAN AUGUSTINE BOTH SIDES OF SH 147 AND THE EL CAMINO REAL				.001	1,783,000.00'	117,771.50'	519,829.55'	30.6'
VA 0911-30-005 STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL								
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	26					
MCKINNEY & MOORE, INC.								
CONTRACT 01973043				TOTALS	1,783,000.00'	117,771.50'	519,829.55'	30.6'
SAN AUGUSTINE 1.0064-06-040 ATTOYAC RIVER				10.087	556,801.26'	25,807.85'	541,082.78'	100.0'
SH 103 0336-07-043 CPM 336-7-43 ACP OVERLAY								
WORK ORDER-	04-08-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-	06-23-97	TIME COMPUTED-	05-12-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 02973069				TOTALS	556,801.26'	25,807.85'	541,082.78'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE SH 147 0390-02-039 CSR 390-2-39 ACP OVERLAY			1.78 KM NORTH OF ANGELINA RIVER 6.935	398,587.86	.00	.00	.0
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY			CONTRACT 05973118	TOTALS	398,587.86	.00	.00 0.0
SAN AUGUSTINE FM 3173 1079-06-004 CD 1079-6-4 RESTORE PAVEMENT			FM 705 6.781	341,528.27	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.			CONTRACT 06973057	TOTALS	341,528.27	.00	.00 0.0
SAN AUGUSTINE SH 21 0118-10-045 C 118-10-45 TRAFFIC SIGNAL			AT LP 547 .017	120,809.22	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T L S TRAFFIC CONTROLS, INC.			CONTRACT 06973080	TOTALS	120,809.22	.00	.00 0.0
SAN JACINTO SH 150 0395-03-030 STP 97(249)R WIDEN GR, STR, BASE & SURF			1.287 KM E OF FM 2666 2.621 KM W OF FM 2666 3.908	964,929.40	64,256.49	64,256.49	7.0
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16	*****			
JONES G. FINKE INC.			CONTRACT 03973021	TOTALS	964,929.40	64,256.49	64,256.49 7.0
SAN JACINTO CR 0911-07-021 BR 93(76)OX REPLACE BRIDGE AND APPROACHES			ON CR 153 AT EAST FORK SAN JACINTO RIVER TRIBUTARY .072	136,774.79	25,382.88	25,382.88	19.5
WORK ORDER-	05-20-97	WORK BEGAN-	06-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****			
CCE, INC.			CONTRACT 03973081	TOTALS	136,774.79	25,382.88	25,382.88 19.5
SHELBY US 59 0175-04-060 NH 97(305) REHABILITATE PAVEMENT			5.15 KM EAST OF TIMPSON TENAHA 7.708	1,908,247.87	10,703.71	10,703.71	.5
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8	*****			
M. HANNA CONSTRUCTION CO., INC.			CONTRACT 04973102	TOTALS	1,908,247.87	10,703.71	10,703.71 0.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT US 59/US 84 INTERCHANGE		.400	66,650.00'	570.00'	61,892.50'	97.7'
US 96 IN TENAHA						
0063-06-071 LANDSCAPE DEVELOPMENT						
CL 63-6-71						
WORK ORDER-	09-13-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00'	570.00'	61,892.50'	97.7'
SHELBY SH 87		3.767	982,057.89'	52,158.96'	106,553.16'	11.4'
FM 414 0.8 MI W OF CANEY CREEK						
0743-03-009 HIDDEN GRADING, STRUCTURES, BASE & SURF						
CSR 743-3-9						
WORK ORDER-	11-05-96	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
CCE, INC.						
CONTRACT 09963028		TOTALS	982,057.89'	52,158.96'	106,553.16'	11.4'
TRINITY END OF C & G IN TRINITY		2.485	3,811,817.53'	43,629.82'	3,252,248.26'	89.8'
SH 19 0.2 MI S OF FM 1617						
0109-07-034 HIDDEN GRADING, STRUCTURES AND SURFACING						
STP 95(254)RM						
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	77			
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53'	43,629.82'	3,252,248.26'	89.8'
DISTRICT CONTRACT AMOUNT					55,929,663.22	
DISTRICT ESTIMATES THIS MONTH					3,578,330.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,723,581.60	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	33,890.00	.00	24,518.15	72.3
BS 288B 0.038 MI S OF OYSTER CR BR						
0111-08-098 LANDSCAPE DEVELOPMENT						
C 111-8-98						
WORK ORDER-	02-25-94	WORK BEGAN-	03-16-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37	*****		
C.H.C. AND SONS LAHN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	24,518.15	72.3
BRAZORIA 500' S. OF MPRR CEMETERY RD.		.632	83,442.02	1,586.93	67,340.82	100.0
BS 288B						
0111-07-040 CONSTR CTWLT						
CSR 111-7-40						
BRAZORIA OYSTER CREEK PLANTATION RD.		2.048	197,100.87	2,125.72	163,486.64	100.0
BS 288B						
0111-08-105 CONSTR CTWLT						
CSR 111-8-105						
WORK ORDER-	03-06-97	WORK BEGAN-	03-24-97	*****		
DATE WORK COMPLETED-	06-09-97	TIME COMPUTED-	03-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01973038		TOTALS	280,542.89	3,712.65	230,827.46	100.0
BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA		9.489	309,409.51	380.00	32,831.40	11.1
PH						
0912-31-077						
C 912-31-77 BS, GR & SURF						
WORK ORDER-	02-07-97	WORK BEGAN-	04-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01973072		TOTALS	309,409.51	380.00	32,831.40	11.1
BRAZORIA BS 35C (S) SPUR 28		12.098	3,618,105.23	81,151.58	1,887,703.53	55.0
SH 35						
0178-03-118						
STP 96(64)R ACP O/L & ADD SHLDR						
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	54	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	81,151.58	1,887,703.53	55.0
BRAZORIA PARK SH 36		4.794	317,714.28	43,291.72	161,361.30	53.4
SH 288						
0111-08-104						
CM 96(694) INSTALL ATMS						
WORK ORDER-	08-28-96	WORK BEGAN-	11-18-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	88	*****		
COMSAT CORPORATION						
CONTRACT 05963013		TOTALS	317,714.28	43,291.72	161,361.30	53.4
BRAZORIA FM 521 ETC SH 35 CR 44		37.430	3,387,856.54	.00	.00	.0
0847-06-008 ETC						
AR 847-6-8 LEV UP SHLDRS & ACP O/L						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973072		TOTALS	3,387,856.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT INTRACOASTAL CANAL		1.462	13,993,312.17	263,100.97	8,573,227.09	64.4
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	71			
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	263,100.97	8,573,227.09	64.4
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY		89.420	249,084.08	.00	.00	.0
VA VARIOUS LOCATIONS IN BRAZORIA COUNTY						
0912-31-087						
CPM 912-31-87 REPLACE CMP STRUCTURES AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 06973060		TOTALS	249,084.08	.00	.00	0.0
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51	.00	.00	.0
SH 288 DOW CHEMICAL ENTRANCE ROAD						
0111-08-089						
STP 97(322)RGS GR, LTS, CSB & CONC PAVT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51	.00	.00	0.0
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36	119,775.62	1,862,833.59	66.2
SH 288						
0598-04-014						
STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	40			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	119,775.62	1,862,833.59	66.2
BRAZORIA AT SEA CENTER FISH HATCHERY		.521	737,687.85	1,339.31	693,464.18	98.9
PH						
0912-31-075						
C 912-31-75 CONSTR RD, WALKS & DRAINAGE						
WORK ORDER-	09-13-96	WORK BEGAN-	09-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08963103		TOTALS	737,687.85	1,339.31	693,464.18	98.9
BRAZORIA 0.900 MI E OF FM 1128		3.533	8,728,024.91	143,316.72	8,656,538.12	99.9
SH 6 2.790 MI W OF LP BS 35-C						
0192-02-044						
C 192-2-44 GR, STRS, SURF FOR ADDL LN						
WORK ORDER-	10-28-94	WORK BEGAN-	11-28-94			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-94			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	99			
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	143,316.72	8,656,538.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	452,735.57'	208,338.99'	396,605.51'	92.2'
SH 332						
0586-01-059						
STP 96(873)HES SAFETY LIGHTING						
WORK ORDER-	10-07-96	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69			
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57'	208,338.99'	396,605.51'	92.2'

BRAZORIA 1.3 MI N OF FM 528		3.176	25,544.37'	486.68'	13,308.59'	100.0'
SH 35 SH 6						
0178-02-070						
CPM 178-2-70 FULL DEPTH CONCRETE REPAIR						
BRAZORIA SH 6		2.010	21,873.11'	1,360.56'	61,413.16'	100.0'
SH 35 FM 1462						
0178-03-121						
CPM 178-3-121 FULL DEPTH CONCRETE REPAIR						
BRAZORIA HARRIS C/L		16.303	149,513.74'	4,353.89'	153,786.28'	100.0'
SH 288 FM 1462						
0598-02-030						
CPM 598-2-30 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-23-96	WORK BEGAN-	12-03-96			
DATE WORK COMPLETED-	06-10-97	TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	95			
MARCO SERVICES, L.C.						
CONTRACT 09963069		TOTALS	196,931.22'	6,201.13'	228,508.03'	100.0'

BRAZORIA JOHN LIZER RD AT MARY'S CREEK		.083	300,575.03'	55,612.39'	176,554.61'	61.8'
CS IN PEARLAND						
0912-31-054						
BR 94(5)OX REPL BR						
BRAZORIA VETERAN'S DR AT MARY'S CREEK		.137	412,182.47'	7,192.23'	89,257.94'	22.7'
CS IN PEARLAND						
0912-31-055						
BR 94(6)OX REPLC BR						
WORK ORDER-	01-16-97	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	74			
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50'	62,804.62'	265,812.55'	39.2'

BRAZORIA 2.790 MI H OF BS 35C (STA 545+00)		2.932	11,539,409.20'	125,225.02'	2,539,128.61'	23.1'
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	41			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20'	125,225.02'	2,539,128.61'	23.1'

BRAZORIA CR 569 AT OYSTER CREEK		.175	314,122.65'	23,840.42'	301,921.38'	100.0'
CR						
0912-31-051						
BR 93(111)OX REPLC BR						
WORK ORDER-	03-26-96	WORK BEGAN-	06-10-96			
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	87			
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65'	23,840.42'	301,921.38'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	BS 288B AT ENTRANCE TO BENCHMARK ELECTRONICS, INC.	.003	131,758.73	26,888.92	73,602.92	58.8
BS 288B						
0111-09-032						
C 111-9-32	TRAFFIC SIGNAL					
WORK ORDER-	01-07-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	38			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 12963042		TOTALS	131,758.73	26,888.92	73,602.92	58.8

BRAZORIA	FM 521 AND FM 2611 AT SAN BERNARD RIVER, FM 2004 AT CHOCOLATE BAYOU	2.360	380,507.86	2,646.00	398,694.97	100.0
VA						
0912-31-076						
CPM 912-31-76	RETROFIT BRIDGE RAIL					

BRAZORIA	AT VARIOUS LOCATIONS ON SH 35, SH 36 & SH 332	.800	100,260.24	1,764.00	110,709.30	100.0
VA						
0912-31-078						
CD 912-31-78	INSTALL GET'S					
WORK ORDER-	01-30-97	WORK BEGAN-	02-17-97			
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	02-15-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12963054		TOTALS	480,768.10	4,410.00	509,404.27	100.0

FORT BEND	FM 1463 HARRIS COUNTY LINE	1.886	208,740.75	54,625.00	154,272.64	77.7
US 90						
0271-10-008						
CM 97(49)	INST ATMS					
WORK ORDER-	02-10-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01973049		TOTALS	208,740.75	54,625.00	154,272.64	77.7

FORT BEND	FM 1092 FM 2234	7.324	641,153.20	.00	575,179.70	97.7
US 90A						
0027-08-138						
CM 96(5)	INTERCONNECT SIGNALS					
WORK ORDER-	03-22-96	WORK BEGAN-	05-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	134			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	.00	575,179.70	97.7

FORT BEND	ENTRANCE TO CENTRAL PRISON UNIT NEAR SUGAR LAND	.002	117,470.06	21,110.36	56,350.16	50.4
US 90A						
0027-08-141						
C 27-8-141	TRAFFIC SIGNAL					
WORK ORDER-	03-11-97	WORK BEGAN-	04-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-97			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02973012		TOTALS	117,470.06	21,110.36	56,350.16	50.4

FORT BEND	HARRIS C/L THE BRAZORIA C/L	16.754	156,554.73	3,087.50	3,087.50	2.0
FM 521						
0111-03-040						
CPM 111-3-40	JT REP					

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SH 36 0187-05-047 NH 97(187)	FM 1489 AUSTIN C/L PVMT REP & ACP O/L	4.787	312,505.47'	69,301.64'	69,301.64'	23.3'
FORT BEND FM 2234 2105-01-031 CPM 2105-1-31	US 90A FM 3345 CRACK SEAL AND 1-1/2" ACP OVERLAY	4.339	352,161.98'	310,392.61'	310,392.61'	92.7'
BRAZORIA FM 2234 2105-02-002 CPM 2105-2-2	SH 288 FM 521 OCST AND ACP OVERLAY	4.357	288,350.58'	267,118.28'	267,118.28'	97.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 60 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-97 05-24-97 0 35			
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 04973023		TOTALS	1,109,572.76'	649,900.03'	649,900.03'	61.6'
FORT BEND US 59 0027-12-099 CPM 27-12-99	SPUR 529 HARRIS COUNTY LINE REPLACE STRIPING AND RAISED PAV MRKRS	31.400	181,518.65'	67,627.08'	126,775.30'	73.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-97 13 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-22-97 0 54			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04973091		TOTALS	181,518.65'	67,627.08'	126,775.30'	73.5'
FORT BEND FM 1093 1258-02-025 AR 1258-2-25	AT WESTON LAKES PROVIDE RT & LT TURN LNS, ACP SURF & MRK	1.129	80,747.14'	.00'	.00'	.0'
FORT BEND FM 1093 1258-03-032 AR 1258-3-32	FM 723 FM 1464 WIDEN SUBGRADE, SURFACE TREATMENT, ACP	10.982	1,357,752.79'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 91 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 05973037		TOTALS	1,438,499.93'	.00'	.00'	0.0'
FORT BEND US 59 0027-12-093 C 27-12-93	US 59 S, SE FRTG RD US 90A TRF SIG M/SFTY LTG	.189	168,295.49'	22,528.19'	141,075.75'	94.7'
FORT BEND FM 2759 1415-03-005 C 1415-3-5	AT SANSBURY NEAR SUGAR LAND TRAFFIC SIGNAL	.346	168,229.24'	4,181.83'	149,859.38'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-96 60 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-96 10-08-96 0 160			
GEORGE M. CONSTRUCTION, INC. CONTRACT 06963012		TOTALS	336,524.73'	26,710.02'	290,935.13'	97.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND CUMMINGS				.002	21,703.30	.00	.00	.0
FM 723 NEAR ROSENBERG								
0188-09-031								
C 188-9-31 TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH HOUSTON POLE LINE CORP.								
CONTRACT 06973020				TOTALS	21,703.30	.00	.00	0.0
FORT BEND FROST PASS				.002	149,969.59	.00	.00	.0
SH 6 NEAR MISSOURI CITY								
0192-01-073								
C 192-1-73 TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 06973079				TOTALS	149,969.59	.00	.00	0.0
FORT BEND BRAZOS RIVER				8.129	3,472,419.12	61,697.75	2,489,221.41	75.5
US 90A FM 1876 (IN SECTIONS)								
0027-08-129								
STP 96(773)R LEVELUP & ACP O/L								
WORK ORDER-	08-08-96	WORK BEGAN-	09-10-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96					
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	57					
JONES G. FINKE INC.								
CONTRACT 07963006				TOTALS	3,472,419.12	61,697.75	2,489,221.41	75.5
FORT BEND 5.2 MI W OF ROSENBERG				4.245	8,596,616.58	479,218.22	5,140,571.96	62.9
SP 10 US 59 FRWY								
0187-05-034								
NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL								
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28					
BROWN & ROOT, INC.								
CONTRACT 07963056				TOTALS	8,596,616.58	479,218.22	5,140,571.96	62.9
FORT BEND BRANDON RD AT TURKEY CREEK				.047	153,086.00	4,262.27	143,025.68	100.0
CR IN FORT BEND COUNTY								
0912-34-063								
BR 95(31)OX REPL BR								
WORK ORDER-	10-17-96	WORK BEGAN-	11-20-96					
DATE WORK COMPLETED-	06-03-97	TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113					
HUBCO, INC.								
CONTRACT 08963043				TOTALS	153,086.00	4,262.27	143,025.68	100.0
FORT BEND WEST AIRPORT BLVD AT INDUSTRIAL BLVD				.002	153,531.69	3,099.80	149,398.23	99.9
CS IN SUGAR LAND								
0912-34-073								
CM 96(746) TRAF SIG								
WORK ORDER-	09-13-96	WORK BEGAN-	11-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-96					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	89					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 08963068				TOTALS	153,531.69	3,099.80	149,398.23	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS FM 1876 1743-01-004	1650' N OF OF OLD RICHMOND RD FORT BEND C/L STP 96(820)MM GR, STRS, BASE & PAV	.352	1,426,545.34'	.00'	163,485.97'	12.0'

FORT BEND FM 1876 1743-02-016	HARRIS C/L LAKEVIEM DR MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF	3.004	10,261,239.62'	377,149.81'	3,296,906.46'	33.8'

FORT BEND FM 1876 1743-02-021 CM 96(822)	US 90A BELLFORT INST ATMS	2.672	297,956.00'	.00'	20,900.00'	7.3'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 0 20			

BROWN & ROOT, INC.		CONTRACT 09963035	TOTALS	11,985,740.96'	377,149.81'	3,481,292.43' 30.5'

FORT BEND CS 0912-34-071 CM 96(845)	BURNEY RD AT VOSS RD IN SUGAR LAND TRAF SIG	.002	105,517.74'	1,445.30'	55,455.20'	55.3'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-28-97 60 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-97 03-30-97 0 57			

KENMOR ELECTRIC COMPANY, INC.		CONTRACT 11963014	TOTALS	105,517.74'	1,445.30'	55,455.20' 55.3'

FORT BEND FM 3345 3420-01-008 CLM 3420-1-8	FM 1092 FM 2234 LANDSCAPE DEVELOPMENT	2.200	128,444.00'	.00'	121,438.74'	99.5'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-96 60 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-97 12-25-96 0 60			

SKYHAWK CONSTRUCTION CO., INC.		CONTRACT 11963020	TOTALS	128,444.00'	.00'	121,438.74' 99.5'

FORT BEND SH 36 0188-01-024 C 188-1-24	CITY HALL DRIVE IN ROSENBERG TRAFFIC SIGNAL	.002	90,889.90'	4,648.14'	35,133.01'	40.6'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-96 66 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97 02-03-97 0 85			

H J HENKE COMPANY		CONTRACT 11963056	TOTALS	90,889.90'	4,648.14'	35,133.01' 40.6'

FORT BEND FM 1463 0188-10-008 AR 188-10-8	US 90 IH 10 WID TO 4 LN DIV C & G	.568	2,175,749.65'	167,830.15'	2,171,316.39'	99.9'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-96 270 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-96 02-03-96 0 64			

HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 12950050	TOTALS	2,175,749.65'	167,830.15'	2,171,316.39' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND				.001	222,500.00	39,949.88	186,432.75	88.2
CS	FOURTH ST FIFTH ST IN RICHMOND							
0912-34-067	TRANSPORTATION ENHANCEMENT							
STP 95(250)TE								
WORK ORDER-	01-03-97	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	75					
R. H. TONETTI CONSTRUCTION COMPANY								
CONTRACT 12963020				TOTALS	222,500.00	39,949.88	186,432.75	88.2
GALVESTON				1.060	1,174,064.90	172,386.83	632,520.75	56.7
CS	ON JOHNNY PALMER RD FROM IH 45 FM 1764 IN TEXAS CITY							
0912-73-052	RECONSTRUCT GR, STRS & SURF							
STP 95(373)UM								
WORK ORDER-	03-04-97	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	36					
KINSEL INDUSTRIES, INC.								
CONTRACT 01973022				TOTALS	1,174,064.90	172,386.83	632,520.75	56.7
GALVESTON ETC				11.553	592,157.07	41,393.84	175,387.69	31.1
FM 518	FM 2351							
0976-03-077	INST ATMS							
CM 97(79)								
WORK ORDER-	04-04-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 03973012				TOTALS	592,157.07	41,393.84	175,387.69	31.1
GALVESTON				18.214	96,158.37	11,193.71	88,065.86	100.0
VA	VARIOUS LOCATIONS IN GALVESTON COUNTY ON FM518, FM1765, FM519, SH6							
0912-73-057	STRIPING							
CPM 912-73-57								
WORK ORDER-	04-11-97	WORK BEGAN-	04-21-97					
DATE WORK COMPLETED-	06-26-97	TIME COMPUTED-	04-27-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64					
PAIGE BARRICADES, INC.								
CONTRACT 03973064				TOTALS	96,158.37	11,193.71	88,065.86	100.0
GALVESTON				3.880	12,858,407.43	.00	.00	.0
IH 45	0.547 KM N OF FM 646 HUGHES RD.							
0500-04-085	RAISE RDMY							
IM 45-1(304)19								
WORK ORDER-	05-13-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	3					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973002				TOTALS	12,858,407.43	.00	.00	0.0
GALVESTON				3.202	666,473.86	131,560.55	202,694.24	32.0
FM 1764	SH 146 14TH STREET							
1607-01-038	MILL, SEAL COAT AND 1-1/2" ACP OVERLAY							
CPM 1607-1-38								
WORK ORDER-	05-01-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
JONES G. FINKE INC.								
CONTRACT 04973140				TOTALS	666,473.86	131,560.55	202,694.24	32.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IH 45 SP 342 FM 3005 0051-08-014 CPM 51-8-14 MILL, SEAL COAT & 1-1/2" ACP OVERLAY		2.621	484,744.70	141,921.28	141,921.28	30.8
WORK ORDER- 05-01-97	WORK BEGAN- 06-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 56					
JONES G. FINKE INC.						
CONTRACT 04973144		TOTALS	484,744.70	141,921.28	141,921.28	30.8
GALVESTON VA 0912-73-056 CPM 912-73-56 VARIOUS LOCATIONS IN GALVESTON COUNTY ON IH 45 AND FM 1764 CONCRETE SPALL REPAIR		33.448	214,990.00	56,826.97	56,826.97	27.8
WORK ORDER- 05-12-97	WORK BEGAN- 06-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 35					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04973154		TOTALS	214,990.00	56,826.97	56,826.97	27.8
GALVESTON CS 0912-73-031 BR 93(82)OX JONES RD (EB) AT LAKE MADELEINE IN GALVESTON REPLC BR		.034	348,698.36	36,964.08	362,416.62	100.0
WORK ORDER- 09-23-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED- 04-10-97	TIME COMPUTED- 10-09-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 97					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 05963090		TOTALS	348,698.36	36,964.08	362,416.62	100.0
GALVESTON IH 45 FM 517 SH 3 0978-01-021 STP 95(330)UM GR, BS, SURF, STRS		1.608	8,388,306.75	523,783.55	7,115,736.94	89.3
WORK ORDER- 11-06-95	WORK BEGAN- 12-22-95					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 292	PERCENT TIME USED- 82					
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	523,783.55	7,115,736.94	89.3
GALVESTON CR 0912-73-033 BH 93(89)OX SEAWOLF PKWY AT PELICAN ISLAND CHANNEL REHAB BR		.612	2,488,293.15	.00	2,672,257.88	99.9
WORK ORDER- 12-20-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED- 01-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 135					
WORKING DAYS CHARGED- 223	PERCENT TIME USED- 87					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	.00	2,672,257.88	99.9
GALVESTON SH 87 0367-04-065 FBD 001(003) AT BOLIVAR PENINSULA FERRY STAGING AREA UPGR TRAF STAGING AREA (PHASE I)		.331	497,684.35	118,706.41	441,825.99	93.5
GALVESTON SH 87 0367-06-051 FBD 001(003) AT GALVESTON ISLAND FERRY STAGING AREA UPGR TRAF STAGING AREA (PHASE I)		.238	569,292.40	69,706.42	517,110.90	95.6
WORK ORDER- 11-14-96	WORK BEGAN- 02-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 95					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10963045		TOTALS	1,066,976.75	188,412.83	958,936.89	94.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON 6TH ST SH 146 FM 518 0389-06-077 CM 97(21) INST ATMS				.398	99,492.35'	71,245.94'	216,041.74'	100.0'
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-	06-26-97	TIME COMPUTED-	01-04-97					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	95					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963013				TOTALS	99,492.35'	71,245.94'	216,041.74'	100.0'
HARRIS 0.51 MI N OF AIRTEX DR IH 45 S OF FM 1960 0110-05-063 IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS				1.817	30,490,947.21'	1,247,194.95'	21,942,557.10'	75.7'
HARRIS S. OF FM 1960 IH 45 N. OF AIRTEX 0110-05-092 IR 45-1(260)060 UTIL ADJ				.001	462,048.00'	.00'	410,270.28'	93.4'
WORK ORDER-	01-27-95	WORK BEGAN-	02-02-95					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-95					
CONTRACT WORKING DAYS-	748	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	77					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 01950001				TOTALS	30,952,995.21'	1,247,194.95'	22,352,827.38'	76.0'
HARRIS 69TH STREET BRIDGE US 90A BOYCE ST 0027-10-061 STP 97(76)R RETROFIT BRIDGE RAIL				1.670	549,211.71'	37,191.71'	515,191.38'	98.7'
WORK ORDER-	03-04-97	WORK BEGAN-	04-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	67					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 01973026				TOTALS	549,211.71'	37,191.71'	515,191.38'	98.7'
HARRIS VARIOUS LOCATIONS IN NORTH HARRIS CO VA ALONG FM 1960, US 59, IH 45, & BN 8 0912-71-528 CPH 912-71-528 CRACK SEALING, ARMOUR JT, OVERLAY SHOULDER				8.226	166,524.60'	.00'	163,200.91'	99.9'
WORK ORDER-	02-20-97	WORK BEGAN-	03-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01973033				TOTALS	166,524.60'	.00'	163,200.91'	99.9'
HARRIS AT ENTRANCE TO CONCORDIA LUTHERAN FM 2920 HIGH SCHOOL IN TOMBALL 2941-02-034 C 2941-2-34 TRAFFIC SIGNAL				.133	106,400.28'	9,494.13'	99,227.22'	95.1'
WORK ORDER-	02-19-97	WORK BEGAN-	03-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 01973052				TOTALS	106,400.28'	9,494.13'	99,227.22'	95.1'
HARRIS 0.52 MI N OF CROSSTIMBERS US 59 0.16 MI N OF IH 610 0177-11-066 F 514(102) WDN TO 10 M.L. & FR TG RDS				1.770	45,346,488.00'	288,498.54'	39,487,403.67'	94.9'
WORK ORDER-	04-29-91	WORK BEGAN-	04-29-91					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-91					
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	988	PERCENT TIME USED-	236					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 02910001				TOTALS	45,346,488.00'	288,498.54'	39,487,403.67'	94.9'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS 0.28 MI N OF GRANT RD		3.040	51,580,230.72	733,674.89	47,015,395.61	95.9
SH 249 HUFFSMITH-KOHRVILLE RD						
0720-03-081 MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER-	02-28-94	WORK BEGAN-	03-02-94			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-94			
CONTRACT WORKING DAYS-	920	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	824	PERCENT TIME USED-	87			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	733,674.89	47,015,395.61	95.9

HARRIS 0.38 MI E OF FM 270		2.368	15,628,539.11	279,345.04	7,718,618.32	51.9
NASA 1 0.63 MI E OF SPACE CENTER BL						
0981-01-064 NH 96(40)M GR, STRS, BASE & SURF						
HARRIS 0.38 MI E OF FM 270		.001	255,252.00	-18,265.72	802,816.05	99.9
NASA 1 0.63 MI E OF SPACE CENTER BLVD						
0981-01-084 CM 96(164) INSTALL SCS						
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	45			
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11	261,079.32	8,521,434.37	56.4

HARRIS RED BLUFF		1.690	93,287.75	5,159.26	47,907.55	54.0
SH 146 NASA 1						
0389-05-079 CM 97(78) INST ATMS						
HARRIS 0.63 MI E OF SPACE CENTR BLVD		2.843	17,049,626.71	670,186.59	1,552,634.94	9.5
NASA 1 SH 146						
0981-01-082 NH 97(81) GR, STRS, BASE & SURF						
HARRIS 0.63 MI E OF SPACE CENTER BLVD		.001	188,649.75	92,521.24	165,088.93	92.1
NASA 1 SH 146						
0981-01-085 CM 97(78) INSTALL SCS						
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	8			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21	767,867.09	1,765,631.42	10.7

HARRIS MEADOW STREET		29.359	6,177,062.12	.00	.00	.0
IH 10 SPUR 330						
0508-01-258 CM 96(816) INSTALL CTMS						
WORK ORDER-	04-11-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COMSAT CORPORATION						
CONTRACT 02973038		TOTALS	6,177,062.12	.00	.00	0.0

HARRIS IN HOUSTON FROM SOUTH MAIN		4.625	2,238,447.47	127,364.31	526,500.14	24.7
BN 8 CULLEN BLVD						
3256-04-059 CD 3256-4-59 CONSTR NOISE WALLS (IN SECT)						
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	13			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973041		TOTALS	2,238,447.47	127,364.31	526,500.14	24.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-529 CPM 912-71-529		12.524	62,015.14'	1,795.22'	58,155.95'	100.0'
VARIOUS LOCATIONS IN NORTH HARRIS COUNTY ON US 59 AND BF1960A						
STRIPING AND RAISED PAYEMENT MARKINGS						
WORK ORDER-	03-18-97	WORK BEGAN-	04-03-97			
DATE WORK COMPLETED-	05-01-97	TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	50			
PAIGE BARRICADES, INC.						
CONTRACT 02973050		TOTALS	62,015.14'	1,795.22'	58,155.95'	100.0'
HARRIS SH 99 3510-05-006 RW 3510-5-6		.730	884,457.12'	137,761.02'	279,201.49'	33.2'
150 M NORTH OF PEEK RD. IH 10 EASTBOUND FRONTAGE ROAD						
CONSTR S.B.F.R., GR, PAV, SIGN & STM SMR						
WORK ORDER-	03-21-97	WORK BEGAN-	05-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973062		TOTALS	884,457.12'	137,761.02'	279,201.49'	33.2'
HARRIS IH 45 0110-06-102 NH 93(14)		2.322	81,080,619.33'	337,325.19'	76,343,553.28'	99.1'
S OF ALDINE-BENDER RD N OF GREENS BAYOU						
HDM/RECONST TO 8 & 10 MN LNS W/AVL & FRD						
WORK ORDER-	00-00-00	WORK BEGAN-	04-06-93			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-93			
CONTRACT WORKING DAYS-	1,100	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	1,131	PERCENT TIME USED-	93			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	350,013.39'	77,623,279.98'	99.0'
HARRIS IH 10 0271-07-227 C 271-7-227		1.220	217,984.12'	1,368.00'	209,354.24'	99.9'
MAIN STREET HOUSTON AVENUE						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-18-96	WORK BEGAN-	05-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12'	1,368.00'	209,354.24'	99.9'
HARRIS SP 330 0508-07-030 C 508-7-30		.001	157,844.00'	.00'	.00'	.0'
BAYWAY AND FAIRWAY IN BAYTOWN						
TRAFFIC SIGNAL						
WORK ORDER-	04-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-97			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03973013		TOTALS	157,844.00'	.00'	.00'	0.0'
HARRIS SP 330 0508-07-276 CD 508-7-276		.154	58,310.41'	39,466.01'	48,548.01'	87.6'
AT SWALM CENTER						
MOD INTERSECT & CONSTR TURN LN						
WORK ORDER-	04-15-97	WORK BEGAN-	05-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03973046		TOTALS	58,310.41'	39,466.01'	48,548.01'	87.6'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, MILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	4,864,645.63'	35,691.48'	35,691.48'	.7'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP	.549	338,401.29'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 06-16-97 05-24-97 570 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 05-24-97 0 5			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	35,691.48'	35,691.48'	0.7'
HARRIS MH 8144-12-008 C 8144-12-8	MYKAHA RD. FROM 0.278 MI S OF SIMS BAYOU' 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	2,550,906.01'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 00-00-00 07-23-97 268 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-23-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01'	.00'	.00'	0.0'
HARRIS US 290 0050-06-053 CPM 50-6-53	M OF KATY-HOCKLEY ROAD CYPRESS-CHASE ROAD SUGR MID, ACP OVERLAY, SET AND STRIPING	11.368	1,356,111.68'	135,365.19'	1,289,271.80'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-97 04-15-97 04-16-97 80 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-97 04-16-97 0 60			
JONES G. FINKE INC.						
CONTRACT 03973084		TOTALS	1,356,111.68'	135,365.19'	1,289,271.80'	99.9'
HARRIS US 59 0177-11-083 F 514(104)	0.52 MI N OF 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC	1.287	29,191,273.08'	.00'	25,370,721.77'	95.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-91 09-03-91 09-02-91 396 913	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-91 09-02-91 41 209	* ESTIMATE HAS BEEN BY-PASSED *		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08'	.00'	25,370,721.77'	95.6'
HARRIS SH 225 0502-01-164 CM 95(20)	E OF IH 610 SH 134 INSTALL CTMS	.001	5,479,499.85'	71,297.85'	5,204,054.84'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-95 07-24-95 08-23-95 720 650	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-95 08-23-95 0 90			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85'	71,297.85'	5,204,054.84'	99.9'
HARRIS IH 45 0500-03-429 I 45-1(301)083	AT BELTWAY 8 (SOUTH) CONST 4 D.C.'S (S-W, N-W, W-S & W-N)	.740	27,984,631.90'	1,021,155.61'	24,418,678.29'	91.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.49 MI SW OF SH 3			.315	1,932,434.09'	.00'	1,743,253.03'	94.9'
BM 8	0.5 MI SW OF IH 45							
3256-03-037								
NH 96(687)M	GR, STRS, BASE & CONC PAVT							
HARRIS	0.5 MI SW OF IH 45			.719	9,670,612.98'	-914,160.85'	10,143,223.09'	99.9'
BM 8	0.25 MI E OF BEAMER							
3256-04-020								
NH 96(688)M	GR, STRS, BASE & CONC PAVT							
WORK ORDER-	04-26-96	WORK BEGAN-	05-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-96					
CONTRACT WORKING DAYS-	536	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	64					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 04963001				TOTALS	39,587,678.97'	106,994.76'	36,305,154.41'	96.5'
HARRIS	NORTH HOUSTON RD			11.576	279,278.75'	.00'	.00'	.0'
FM 1960	ATASCOSITA							
1685-03-072								
CM 97(189)	INST ATMS							
WORK ORDER-	05-12-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 04973011				TOTALS	279,278.75'	.00'	.00'	0.0'
HARRIS	SH 134			5.930	13,086.19'	.00'	11,178.43'	89.9'
PR 1836	SAN JACINTO BATTLEGROUND							
0376-01-014								
CPM 376-1-14	REPLACE STRIPING							
HARRIS	SH 225			5.007	20,807.20'	.00'	3,283.39'	16.6'
SH 134	PR 1836							
0376-02-013								
CPM 376-2-13	REPLACE STRIPING							
HARRIS	IH 610			16.293	111,293.00'	.00'	.38'	.0'
SH 225	1.93 KM EAST OF SH 134							
0502-01-172								
CPM 502-1-172	REPLACE STRIPING							
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
PAIGE BARRICADES, INC.								
CONTRACT 04973012				TOTALS	145,186.39'	.00'	14,462.20'	10.4'
HARRIS	BM 8			6.377	2,471,969.78'	.00'	.00'	.0'
IH 10	IH 610							
0271-07-233								
STP 97(188)R	ACP O/L M.L.							
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
BROWN & ROOT, INC.								
CONTRACT 04973019				TOTALS	2,471,969.78'	.00'	.00'	0.0'
HARRIS	SOUTH POST OAK			4.755	1,499,196.50'	.00'	.00'	.0'
IH 610	US 59							
0271-17-119								
CPM 271-17-119	FULL DEPTH & EXPANSION JOINT REPAIR							
HARRIS	AT WESTBOUND LANE SAN JACINTO RIVER			.795	19,440.00'	.00'	.00'	.0'
IH 10	SAN JACINTO RIVER BRIDGE							
0508-01-281								
CPM 508-1-281	REPAIR BRIDGE JOINT							
WORK ORDER-	05-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14					
KINSEL INDUSTRIES, INC.								
CONTRACT 04973048				TOTALS	1,518,636.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BROADWAY IH 45 ALMEDA GENOA 0500-03-479 CPM 500-3-479 ARMOUR JOINT REPAIR		.001	82,255.10'	11,621.54'	11,621.54'	14.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-97 28 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-97 06-06-97 0 32			
PNEUMATIC CONCRETE CO., INC.						
CONTRACT 04973077		TOTALS	82,255.10'	11,621.54'	11,621.54'	14.8'
HARRIS FRY ROAD FM 529 1006-01-044 C 1006-1-44 TRAFFIC SIGNAL		.002	81,704.53'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-05-97 0 0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04973092		TOTALS	81,704.53'	.00'	.00'	0.0'
HARRIS SOUTH OF WEST MAIN STREET SH 146 NASA ROAD 1 0389-05-081 CPM 389-5-81 FULL DEPTH CONCRETE REPAIR & JOINT REP		11.130	893,451.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-97 93 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-27-97 0 0			
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66'	.00'	.00'	0.0'
HARRIS SP 330 IH 10 NORTH MAIN STREET 0508-01-278 CPM 508-1-278 REPAIR EXISTING SURFACE AND MICORSURFACE		8.296	253,761.02'	24,100.48'	24,100.48'	9.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 120 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-97 05-24-97 0 14			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973148		TOTALS	327,817.56'	30,875.88'	30,875.88'	9.9'
HARRIS SPRING STUEBNER IH 45 MONTGOMERY C/L 0110-05-099 CPM 110-5-99 CRACK SEAL, MILLING AND ACP OVERLAY		2.882	65,873.57'	60,032.44'	60,032.44'	95.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-97 17 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 05-28-97 0 94			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04973158		TOTALS	65,873.57'	60,032.44'	60,032.44'	95.9'
HARRIS 0.29 MI N OF GREENS BAYOU US 59 0.24 MI N OF ALDINE-BENDER 0177-07-088 NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD		.917	32,192,618.26'	416,976.22'	26,237,340.68'	88.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-92 380 830	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-92 07-01-92 33 201			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	416,976.22'	26,237,340.68'	88.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 90A 0027-08-127 STP 93(133)MM		HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	1,982,659.47'	15,692.08'	1,779,626.41' 95.4'
HARRIS US 90A 0027-09-085 STP 93(133)MM		0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	4,526,471.38'	115,044.06'	3,870,924.68' 90.9'
HARRIS BW 8 3256-04-019 STP 93(133)MM		0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	9,304,088.14'	-10,956.89'	7,805,180.11' 89.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		07-30-93 08-11-93 380 487	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-93 08-15-93 14 124		
H. B. ZACHRY COMPANY		CONTRACT 05930001	TOTALS	15,813,218.99'	119,779.25'	13,455,731.20' 90.4'
HARRIS IH 45 0110-05-069 IDR 45-1(293)066		S OF CYPRESSWOOD S OF FM 1960 WDN TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	36,335,431.04'	363,125.54'	30,225,003.03' 87.5'
HARRIS IH 45 0110-05-089 IR 45-1(260)060		S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	795,179.05'	.00'	727,221.04' 96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M		0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAYEMENT	.482	4,117,378.10'	.00'	2,254,095.66' 57.6'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M		IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAYEMENT	.494	5,666,446.63'	43,488.36'	4,154,423.95' 77.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		05-31-94 1,144 725	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-94 06-16-94 0 63		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940001	TOTALS	46,914,434.82'	406,613.90'	37,360,743.68' 83.8'
HARRIS IH 10 0508-01-231 BR 96(695)		AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	18,286.55'	1,427,379.44' 19.0'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797		HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	262,924.06'	5,479,877.06' 39.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		07-02-96 780 203	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 12 26		
BALFOUR BEATTY CONSTRUCTION, INC.		CONTRACT 05963001	TOTALS	22,366,279.04'	281,210.61'	6,907,256.50' 32.5'
HARRIS IH 45 0500-03-471 CL 500-3-471		SOUTHERN BELLFORT CT. LANDSCAPE DEV	1.520	519,844.52'	.00'	641,113.53' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		06-12-96 108 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-96 06-28-96 46 76	* ESTIMATE HAS BEEN BY-PASSED *	
JERDON CONSTRUCTION COMPANY, INC.		CONTRACT 05963020	TOTALS	519,844.52'	.00'	641,113.53' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS HUFFSMITH-KOHRVILLE RD WESTLOCK DR				1.931	19,187,795.38'	3,626,544.88'	3,626,544.88'	19.8'
SH 249								
0720-03-082								
STP 97(318)MM GR, STRS, BASE & SURF								
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05973001				TOTALS	19,187,795.38'	3,626,544.88'	3,626,544.88'	19.8'
HARRIS VAR				.161	1,576,999.10'	.00'	.00'	.0'
VA								
0912-71-500								
C 912-71-500 UPGR & IMPROVE EXIST CMS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 05973010				TOTALS	1,576,999.10'	.00'	.00'	0.0'
HARRIS AT BS 146-B INTERCHANGE IN BAYTOWN				1.250	113,887.26'	.00'	.00'	.0'
SH 146								
0389-12-078								
CL 389-12-78 LANDSCAPE DEVELOPEMENT								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 05973017				TOTALS	113,887.26'	.00'	.00'	0.0'
HARRIS LIBERTY ROAD SHELDON ROAD				13.938	309,705.00'	.00'	.00'	.0'
BU 90-U								
0028-01-079								
CPM 28-1-79 CRACK SEAL, ASPHALT REPAIR & SET								
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05973052				TOTALS	309,705.00'	.00'	.00'	0.0'
HARRIS AT STRUCTURE # 347 AND 437 AT SH 225 INTERCHANGE				.014	225,477.00'	.00'	.00'	.0'
IH 610								
0271-15-069								
CD 271-15-69 REP DAMAGE TO STRUCTURES								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 05973054				TOTALS	225,477.00'	.00'	.00'	0.0'
HARRIS WEST LAKE HOUSTON PARKWAY ROGERS GULLEY				.420	84,303.97'	.00'	.00'	.0'
FM 1960								
1685-03-075								
CD 1685-3-75 ENCLOSE DITCH WITH RCP								
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 05973060				TOTALS	84,303.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30	5,811,991.02	5,811,991.02	19.7
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAY, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064			TOTALS	30,971,881.30	5,811,991.02	19.7

HARRIS	HARDY ST	7.516	370,506.94	.00	.00	.0
FM 525	LEE RD					
1005-01-035						
CM 97(319)	INSTALL ATMS					
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973075			TOTALS	370,506.94	.00	0.0

HARRIS	AT SIMS BAYOU	.140	93,248.26	.00	.00	.0
FM 521						
0111-01-072						
NH 97(288)	REHABILITATE STRUCTURE					
HARRIS	AT SIMS BAYOU	.200	346,025.94	.00	.00	.0
SH 288						
0598-01-050						
NH 97(288)	REHABILITATE STRUCTURE					
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973084			TOTALS	439,274.20	.00	0.0

HARRIS	AT TIDAL ROAD OVERPASS	.001	101,700.00	.00	.00	.0
SH 225	AT TIDAL ROAD OVERPASS					
0502-01-173						
CPM 502-1-173	REPAIR RETAINING WALL					
HARRIS	AT NORTHWEST QUADRANT OF INTERSECTION WITH CROSBY-LYNCHBURG ROAD	.001	99,222.00	.00	.00	.0
IH 10						
0508-01-282						
CD 508-1-282	RIPRAP SLIDE REPAIR					
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973127			TOTALS	200,922.00	.00	0.0

HARRIS	TURNING BASIN DRIVE	.883	91,436.52	.00	.00	.0
IH 610	OLD CLINTON DRIVE					
0271-15-068						
CPM 271-15-68	FD CONCRETE,CURB,INLET REPAIR, STRIPING					
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05973129			TOTALS	91,436.52	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE		1.742	27,832,592.97'	208,353.10'	22,787,666.50'	88.9'
US 59	0.45 MI N OF LITTLE YORK						
0177-07-057							
NH 92(29)M	GR, STR, CSB, CRCP, STM						
	SEM, SGLS, SGNS, PAV MK						
WORK ORDER-	07-09-92	WORK BEGAN-	07-10-92				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-92				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	743	PERCENT TIME USED-	196				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 06920042	TOTALS		27,832,592.97'	208,353.10'	22,787,666.50'	88.9'

HARRIS	0.60 MI N OF BN RR		2.167	46,842,582.43'	340,168.39'	44,290,071.15'	99.5'
SH 249	0.28 MI N OF GRANT RD						
0720-03-073							
NH 93(79)M	GR, STRS, BASE & SURF						
WORK ORDER-	08-13-93	WORK BEGAN-	08-30-93				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-93				
CONTRACT WORKING DAYS-	1,100	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	1,032	PERCENT TIME USED-	93				
MCCARTHY BROTHERS COMPANY							
	CONTRACT 06930002	TOTALS		54,980,203.79'	341,176.45'	53,025,713.61'	99.9'

HARRIS	BASTROP ST		20.574	6,706,311.35'	212,135.38'	6,315,205.63'	99.1'
IH 45	IH 10						
0500-03-440							
CM 94(33)I	INSTALL CTMS						
WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	708	PERCENT TIME USED-	97				
MICA CORPORATION							
	CONTRACT 06940036	TOTALS		6,706,311.35'	212,135.38'	6,315,205.63'	99.1'

HARRIS	KEEGANS BAYOU		1.970	16,258,140.78'	549,460.12'	15,002,607.84'	97.1'
US 59	0.25 MI N OF BW 8						
0027-13-160							
C 27-13-160	GR, BS, PAV & STR						
WORK ORDER-	08-10-95	WORK BEGAN-	08-15-95				
DATE WORK COMPLETED-		TIME COMPUTED-	08-26-95				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	664	PERCENT TIME USED-	91				
BROWN & ROOT, INC.							
	CONTRACT 06950001	TOTALS		36,826,346.24'	605,661.44'	34,325,278.82'	98.1'

HARRIS	IN HOUSTON FR 0.16 MI N OF I		1.017	29,653,079.06'	421,811.02'	19,533,471.61'	69.3'
US 59	0.25 MI N OF COLLINGSWORTH						
0177-11-105							
C 177-11-105	HDN TO 10 M.L. W/FRTG RDS						
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95				
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	53				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 06950078	TOTALS		29,940,616.69'	422,493.01'	19,538,689.85'	68.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD	.904	31,587,197.27	1,617,412.21	11,140,235.34	37.1	
SH 146	0.197 MI NORTH OF SH 225						
0389-12-064							
NH 96(717)	GR, STRS, BASE & PAVEMENT						
HARRIS	0.615 MI W OF STRANG RD	.711	9,159,036.69	32,827.08	5,480,089.73	62.9	
SH 225	0.096 MI E OF STRANG RD						
0502-01-159							
STP 96(716)MM	GR, STRS, BASE & SURF						
HARRIS	SP RR AT SH 146	.001	499,948.30	1,346,047.96	3,657,473.72	99.9	
VA							
0912-00-109							
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS						
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96				
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	25				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06963001			TOTALS	41,246,182.26	2,996,287.25	20,277,798.79	51.7
HARRIS	NW TRANSIT CENTER S OF OLD KATY RD	1.393	7,191,963.73	551,092.61	6,503,648.93	95.2	
CS	SOUTHERN PACIFIC RR BRIDGE OVER IH 10						
0912-71-403							
CC 912-71-403	GR, STRS & PAV						
WORK ORDER-	08-08-96	WORK BEGAN-	08-20-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96				
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 06963005			TOTALS	7,191,963.73	551,092.61	6,503,648.93	95.2
HARRIS	IN HOUSTON FROM IH 45	1.323	21,606,732.21	1,088,470.48	7,568,420.07	36.8	
SH 35	O.S.T.						
0178-09-025							
STP 96(742)MM	GR, STRS, BASE & PAV						
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96				
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	29				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 06963044			TOTALS	21,606,732.21	1,088,470.48	7,568,420.07	36.8
HARRIS	FRANKLIN ST	.900	48,213,699.79	.00	.00	.0	
US 59	S OF JENSEN ST						
0177-11-119							
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06973001			TOTALS	48,213,699.79	.00	.00	0.0
HARRIS	IH 45 (N)	15.383	4,032,280.59	.00	.00	.0	
BH 8	US 59 (N)						
3256-02-049							
CM 97(371)	INSTALL CTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 06973006			TOTALS	4,032,280.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS DISTRICTWIDE (IN SEC)		.001	85,875.88'	.00'	.00'	.0'
VA						
0912-00-125						
C 912-00-125 REFURBISH SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 06973016		TOTALS	85,875.88'	.00'	.00'	0.0'
HARRIS LANGLEY RD AT DRAINAGE DITCH IN HARRIS COUNTY		.152	299,593.58'	.00'	.00'	.0'
CR						
0912-71-444						
BR 95(36)OX GRADING, CONC STR, ACP, RIPRAP & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 06973034		TOTALS	299,593.58'	.00'	.00'	0.0'
HARRIS TOMBALL RR DEPOT ACTIVITY ACCESS FACILITY AND HIKE & BIKE TRAIL		.001	141,000.00'	.00'	.00'	.0'
VA						
0912-71-430						
STP 94(228)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06973037		TOTALS	141,000.00'	.00'	.00'	0.0'
HARRIS SH 6 KATY/FORT BEND COUNTY RD.		8.598	6,151,717.58'	.00'	.00'	.0'
IH 10						
0271-06-085						
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58'	.00'	.00'	0.0'
HARRIS IH 610 BRAZORIA C/L		6.168	337,884.16'	.00'	.00'	.0'
FM 865						
0976-01-029						
NH 97(325) BS REP & ACP O/L IN SECT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 06973092		TOTALS	542,917.10'	.00'	.00'	0.0'
HARRIS BAYLAND PARK MARINA IN BAYTOWN END OF ARIZONA STREET		.708	177,946.50'	.00'	.00'	.0'
VA						
0912-71-507						
STP 97(37)TE GRADING, EXCAVATION, EMBANKMENT, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 06973098		TOTALS	177,946.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT ELDRIDGE, DAIRY ASHFORD, KIRKWOOD & MILCREST INTERSECTIONS				4.295	338,027.68	.00	.00	.0
IH 10								
0271-07-236								
CPM 271-7-236 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 06973116				TOTALS	338,027.68	.00	.00	0.0
HARRIS CHRISTIE ST				1.603	59,956,902.08	1,208,008.04	52,391,950.85	91.9
US 59 IH 10								
0177-11-118								
C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL								
WORK ORDER-	10-11-94	WORK BEGAN-	11-10-94					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-94					
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	783	PERCENT TIME USED-	68					
TRAYLOR BROS., INC.								
CONTRACT 07940001				TOTALS	59,956,902.08	1,208,008.04	52,391,950.85	91.9
HARRIS IH 610 (M) STUDEMONT ST				4.640	1,420,637.00	4,750.00	1,312,074.59	97.3
IH 10								
0271-07-219								
CM 94(36)I INSTALL CTMS								
WORK ORDER-	08-26-94	WORK BEGAN-	11-28-94					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	101					
MICA CORPORATION								
CONTRACT 07940011				TOTALS	1,420,637.00	4,750.00	1,312,074.59	97.3
HARRIS US 59 EASTEX OLD KATY RD				20.455	9,781,146.59	141,086.62	8,259,338.76	88.8
IH 610								
0271-14-179								
CM 94(38)I INSTALL CTMS								
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94					
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	914	PERCENT TIME USED-	97					
ALCATEL CONTRACTING (NA) INC.								
CONTRACT 07940045				TOTALS	9,781,146.59	141,086.62	8,259,338.76	88.8
HARRIS HALLER COUNTY LINE 0.3 MI E OF BADTKE ROAD				7.537	44,984,090.31	1,066,679.78	42,703,586.41	99.9
US 290								
0114-12-002								
NH 95(31) GR,STRS,ASB & ASPH CONCRETE								
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95					
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	71					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 07950001				TOTALS	44,984,090.31	1,066,679.78	42,703,586.41	99.9
HARRIS US 59 GELLHORN				18.065	8,646,383.50	209,136.91	6,466,425.36	78.7
IH 610								
0271-14-182								
CM 95(43)I INST CTMS								
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	560	PERCENT TIME USED-	78					
ALCATEL CONTRACTING (NA) INC.								
CONTRACT 07950004				TOTALS	8,646,383.50	209,136.91	6,466,425.36	78.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

HARRIS	M BELLFORT AVE	.769	1,161,242.00'	20,285.49'	1,086,652.19'	99.7'
BW 8	M AIRPORT BLVD					
3256-01-070						
C 3256-1-70	CONSTRUCT NOISE ABATEMENT WALLS					
WORK ORDER-	10-06-95	WORK BEGAN-	10-13-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	108			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00'	20,285.49'	1,086,652.19'	99.7'

HARRIS	IN HOUSTON FROM FRANKLIN ST	.777	13,672,676.40'	113,665.01'	12,523,414.19'	96.4'
US 59	CLAY ST					
0177-11-085						
NH 95(60)	SB AUXILIARY LANE & MID NB BRIDGE					
WORK ORDER-	12-01-95	WORK BEGAN-	12-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	89			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40'	113,665.01'	12,523,414.19'	96.4'

HARRIS	0.13 MI S OF DOWLING ST	1.641	26,122,514.38'	1,612,721.60'	25,693,903.36'	99.9'
IH 45	0.05 MI S OF DALLAS AVE					
0500-03-472						
BH 96(760)	REPLC SLAB, BEAMS & CAPS					
WORK ORDER-	09-19-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-96			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	81			
TRAYLOR BROS., INC.						
CONTRACT 07963001		TOTALS	26,122,514.38'	1,612,721.60'	25,693,903.36'	99.9'

HARRIS	CROSTIMBERS T-RAMP	.544	8,495,799.82'	1,218,484.97'	4,853,678.07'	60.6'
IH 45						
0500-03-463						
CC 500-3-463	CONSTRUCT HOV I/C & T-RAMP					
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	42			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82'	1,218,484.97'	4,853,678.07'	60.6'

HARRIS	GREENSPPOINT RD.	2.566	4,243,353.56'	556,762.34'	3,444,089.18'	85.4'
BW 8	ALDINE WESTFIELD RD.					
3256-02-051						
CSR 3256-2-51	2 INCH THIN BONDED CONCRETE O/L					
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	77			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963060		TOTALS	4,243,353.56'	556,762.34'	3,444,089.18'	85.4'

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	44,197,159.91'	726,202.94'	43,427,566.07'	100.0'
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER-	10-11-90	WORK BEGAN-	10-16-90			
DATE WORK COMPLETED-	06-18-97	TIME COMPUTED-	10-27-90			
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	103			
WORKING DAYS CHARGED-	1,863	PERCENT TIME USED-	149			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91'	726,202.94'	43,427,566.07'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	0.5 MI. W. OF IH 610(M)	4.552	29,204,756.73	419,989.10	14,639,680.57	52.7
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PYMT					
HARRIS	IH 10 (STA.335+00) W OF STUEMONT	1.536	15,424,704.39	43,092.55	4,973,500.53	33.9
CS	HOUSTON AVE					
0912-71-402						
CC 912-71-402	GR, STRS & PAV					
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	497	PERCENT TIME USED-	36			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	463,081.65	19,613,181.10	46.2
HARRIS	BU 90U	.440	93,596.50	94.05	89,449.48	100.0
FM 1942	FM 1942					
1062-05-007						
CM 96(819)	INST ATMS					
WORK ORDER-	09-13-96	WORK BEGAN-	11-22-96			
DATE WORK COMPLETED-	06-27-97	TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	92			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 08963013		TOTALS	93,596.50	94.05	89,449.48	100.0
HARRIS	IN HOUSTON ON HEIGHTS BLVD AT WHITE OAK	.090	1,264,499.60	125,259.40	914,743.73	76.1
CS	BAYOU (SB, NB)					
0912-71-288						
BR 88(202)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-02-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	80			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60	125,259.40	914,743.73	76.1
HARRIS	0.29 MI N OF GREENS BAYOU	1.704	28,489,052.93	233,230.65	23,434,231.40	90.5
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDM TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER-	11-12-91	WORK BEGAN-	11-13-91			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-91			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	949	PERCENT TIME USED-	215			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	233,230.65	23,434,231.40	90.5
HARRIS	US 59	11.388	3,908,112.42	214,084.98	1,837,986.99	49.5
SH 288	BRAZORIA C/L					
0598-01-057						
CM 95(88)	INSTALL CTMS					
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	87			
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	214,084.98	1,837,986.99	49.5
HARRIS	0.5 MI S OF TOMNSEN BLVD	.910	9,852,777.16	.00	9,282,337.43	100.0
US 59	0.4 MI N OF TOMNSEN BLVD					
0177-06-062						
CC 177-6-62	SITE PREPARATION & FRTG RD RELOCATION					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.5 MI S OF TOMNSEN BLVD		.001	135,323.00	.00	119,622.92	100.0
US 59 0.4 MI N OF TOMNSEN BLVD						
0177-06-073						
RM 177-6-73 UTILITY ADJUSTMENTS						
WORK ORDER-	11-06-95	WORK BEGAN-	11-27-95	*****		
DATE WORK COMPLETED-	05-23-97	TIME COMPUTED-	11-22-95	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	394	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	100	*****		
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	.00	9,401,960.35	100.0
HARRIS DISTRICTWIDE (IN SEC) ON IH 45		.002	1,883,396.78	4,317.47	1,809,690.54	99.9
VA						
0912-00-057						
IM 45-2(85)101 REFURBISH SIGNS						
WORK ORDER-	10-26-95	WORK BEGAN-	05-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	75			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	4,317.47	1,809,690.54	99.9
HARRIS AT NORTH HILL ESTATES SUBDIVISION		.260	335,742.50	2,790.99	323,383.91	99.9
IH 45						
0110-05-098						
STP 96(833)R CONSTRUCT NOISE WALL						
WORK ORDER-	10-16-96	WORK BEGAN-	11-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-96			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	107			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 09963026		TOTALS	335,742.50	2,790.99	323,383.91	99.9
HARRIS GOSLING RD AT WILLOW CREEK		.378	882,433.31	24,158.16	512,004.72	61.0
CR IN HARRIS COUNTY						
0912-71-445						
BR 95(37)OX REPLC BR						
WORK ORDER-	10-11-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	94			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09963058		TOTALS	882,433.31	24,158.16	512,004.72	61.0
HARRIS 0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77	357,409.07	1,821,641.82	32.2
SH 6 0.365 MI W OF HEMPSTEAD RD						
1685-05-057						
STP 96(698)R GR, STRS, BASE & CONC PVT						
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	17			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77	357,409.07	1,821,641.82	32.2
HARRIS DIXIE FARM RD AT CLEAR CREEK IN PEARLAND		.265	737,780.47	63,374.95	606,428.97	88.8
CS						
0912-71-405						
BR 94(2)OX REPL BR						
WORK ORDER-	11-15-96	WORK BEGAN-	12-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	114			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10963022		TOTALS	737,780.47	63,374.95	606,428.97	88.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	AT BAKER ROAD. & ROLLINGBROOK STREET	.001	344,465.95'	20,434.03'	182,112.79'	55.6'
SP 330	IN BAYTOWN					
0508-07-029						
C 508-7-29	TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	20,434.03'	182,112.79'	55.6'

HARRIS	MONTGOMERY C/L	.001	425,271.00'	-2,894.12'	420,819.60'	99.9'
IH 45	S OF AIRTEX					
0110-05-068						
IR 45-1(260)061	PURCHASE RIGHT-OF-WAY					

HARRIS	KUYKENDAHL RD	1.921	43,358,450.13'	817,063.96'	37,942,650.76'	92.1'
IH 45	N OF GREENS BAYOU					
0110-06-107						
NH 93(13)	RECONST 8 TO 10 MN LNS W/HOV & FR RDS					
WORK ORDER-	12-07-93	WORK BEGAN-	12-07-93			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-93			
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	950	PERCENT TIME USED-	94			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13'	814,169.84'	38,363,470.36'	92.2'

HARRIS	0.244 MI N OF SPENCER/W MAIN	.502	6,389,679.17'	573,847.27'	1,689,136.50'	27.8'
SH 146	0.296 MI S OF SPENCER/W MAIN					
0389-05-078						
NH 97(12)	GR, STRS & SURF					

HARRIS	0.417 MI N OF W BARBOURS CUT	.626	8,568,182.42'	218,855.32'	1,509,535.47'	18.5'
SH 146	0.244 MI N OF W MAIN ST					
0389-12-069						
NH 97(12)	GR, STRS & SURF					
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	13			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	792,702.59'	3,198,671.97'	22.5'

HARRIS	SH 6	16.480	2,477,554.44'	260,642.72'	270,784.36'	11.5'
IH 10	FT BEND COUNTY LINE					
0271-06-080						
CM 96(815)	INST CTMS					
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	12			
COMSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44'	260,642.72'	270,784.36'	11.5'

HARRIS	AT HUFFMAN - EASTGATE RD - SMITH ROAD	.001	104,491.87'	-493.05'	94,605.08'	95.3'
FM 2100	NEAR CROSBY					
1062-02-016						
C 1062-2-16	TRAFFIC SIGNAL					

HARRIS	DUNCAN ROAD	.001	60,841.60'	8,374.25'	15,584.75'	26.9'
FM 1960	NEAR HOUSTON					
1685-01-073						
C 1685-1-73	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER-	12-06-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	57			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11963018		TOTALS	165,333.47'	7,881.20'	110,189.83'	70.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610		3.650	75,200.00'	.00'	93,958.29'	100.0'
SH 225 0502-01-170 CPM 502-1-170						
305 M EAST OF SCARBOROUGH LANE						
BASE & JOINT REPAIR						
HARRIS 305 M EAST OF SCARBOROUGH LANE		7.036	103,756.28'	.00'	100,985.69'	100.0'
SH 225 0502-01-171 CPM 502-1-171						
305 M EAST OF BM 8						
THERMO STRIPING & RAISED PVMT MARKERS						
WORK ORDER-	12-11-96	WORK BEGAN-	01-29-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-	06-26-97	TIME COMPUTED-	12-27-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109			
MARCO SERVICES, L.C.						
CONTRACT 11963035		TOTALS	178,956.28'	.00'	194,943.98'	100.0'
HARRIS NE MEMORIAL MEDICAL CENTER RD		3.352	56,356,351.86'	1,334,021.06'	31,233,236.36'	58.3'
US 59 0177-07-080 NH 95(3)M						
S OF GREENS RD						
HARRIS BELTHAY 8		.001	570,581.00'	.00'	511,651.83'	94.3'
US 59 0177-07-082 RW 177-7-82						
0.12 MI N OF LANGLEYRD						
PURCH ROW						
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95			
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	737	PERCENT TIME USED-	63			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	1,334,021.06'	31,744,888.19'	58.7'
HARRIS BRAYS BAYOU		7.167	343,617.50'	53,126.82'	459,963.29'	99.9'
US 59 0027-13-164 CPM 27-13-164						
WESLAYAN ST						
SEALED EXPANSION JOINT REPAIR						
WORK ORDER-	03-22-96	WORK BEGAN-	06-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-96			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	86			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50'	53,126.82'	459,963.29'	99.9'
HARRIS AT SHELDON LAKE STATE PARK (P138)		2.334	98,911.93'	16,524.77'	16,524.77'	17.5'
PW 0912-71-521 C 912-71-521						
CONSTRUCT ACCESS ROAD						
WORK ORDER-	01-09-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-97			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	44			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12963024		TOTALS	98,911.93'	16,524.77'	16,524.77'	17.5'
HARRIS SOUTH RICE AVE.		.312	121,802.50'	32,221.23'	70,031.23'	60.5'
VA 0912-71-431 STP 94(229)TE						
FIRST ST.						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-23-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53			
MARCO SERVICES, L.C.						
CONTRACT 12963025		TOTALS	121,802.50'	32,221.23'	70,031.23'	60.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY RESEARCH FOREST DR FR IH 45 SB FR RD		2.671	3,072,012.39	253,431.14	664,214.50	22.7
CR NEM TRAILS; SHADOWBEND TO M TRILLIUM CR						
0912-37-088 STP 95(334)UM						
MID 2 TO 4 LNS DIV ART						
WORK ORDER-	03-14-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	30			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01973003		TOTALS	3,072,012.39	253,431.14	664,214.50	22.7
MONTGOMERY CRIPPLE CREEK RD		1.629	5,292,550.54	272,196.18	3,472,411.00	69.0
SH 249 HARRIS C/L						
0720-02-053 STP 96(202)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-96			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	68			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	272,196.18	3,472,411.00	69.0
MONTGOMERY GOSLING ROAD		.001	62,002.63	.00	.00	.0
SH 242 NEAR CONROE						
3538-01-017 C 3538-1-17						
TRAFFIC SIGNAL						
WORK ORDER-	04-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03973067		TOTALS	62,002.63	.00	.00	0.0
MONTGOMERY SH 105(W)		2.047	483,655.42	228,424.88	252,264.24	54.9
LP 336 IH 45(N)						
0338-11-039 CPM 338-11-39						
CRACK SEAL, BASE REPAIR & 1-1/2" ACP						
WORK ORDER-	04-25-97	WORK BEGAN-	05-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	56			
SMITH & CO.						
CONTRACT 03973094		TOTALS	483,655.42	228,424.88	252,264.24	54.9
MONTGOMERY IH 45		2.087	76,638.19	64,272.45	88,648.68	100.0
SH 105 LP 336 W						
0338-03-077 CPM 338-3-77						
BASE REPAIR, CRACK SEALING, PVMT MARKINGS						
WORK ORDER-	05-08-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-	06-28-97	TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	77			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04973078		TOTALS	76,638.19	64,272.45	88,648.68	100.0
MONTGOMERY FM 1774		1.189	2,190,451.02	57,995.65	616,722.34	29.6
SH 249 WEST ROLLINGWOOD RD						
0720-02-052 STP 96(696)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	07-08-96	WORK BEGAN-	08-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02	57,995.65	616,722.34	29.6

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY FM 149 1706-03-004 CPM 1706-3-4			10.070	208,979.51'	.00'	.00'	.0'
END OF STATE MAINTENANCE BASE REPAIRS, SEAL COAT, PVMT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-02-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
HUBCO, INC.			TOTALS	208,979.51'	.00'	.00'	0.0'
MONTGOMERY FM 1097 1259-01-020 C 1259-1-20			.002	65,186.58'	.00'	.00'	.0'
KENNEDY STREET (N. MONTGOMERY CO. VOLUNTEER FIRE DEPARTMENT) IN WILLIS TRAFFIC SIGNAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-16-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
H J HENKE COMPANY			TOTALS	65,186.58'	.00'	.00'	0.0'
MONTGOMERY FM 1484 1417-01-023 CPM 1417-1-23			21.998	51,267.01'	.00'	.00'	.0'
LP 336 SH 105 REPLACE STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
BATTERSON, INC.			TOTALS	51,267.01'	.00'	.00'	0.0'
MONTGOMERY FM 2978 3050-02-009 CD 3050-2-9			1.233	296,018.73'	.00'	.00'	.0'
AT MAGNOLIA I.S.D. JR. HIGH AND KEN LAKE DR. INSTALL LT TURN LN & TRAFFIC SIGNAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 39 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SMITH & CO.			TOTALS	296,018.73'	.00'	.00'	0.0'
MONTGOMERY US 59 0177-05-083 CPM 177-5-83			28.431	279,093.94'	.00'	.00'	.0'
LIBERTY COUNTY LINE HARRIS COUNTY LINE REPLACE STRIPING & PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 39 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
MONTGOMERY US 59 0177-05-084 CPM 177-5-84			28.431	90,977.31'	.00'	.00'	.0'
LIBERTY COUNTY LINE HARRIS COUNTY LINE REPLACE STRIPING AT EXIT & ENTRANCE RAMP							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 39 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
PAIGE BARRICADES, INC.			TOTALS	370,071.25'	.00'	.00'	0.0'
MONTGOMERY ETC IH 45 0110-04-160 CPM 110-4-160			1.250	98,672.20'	.00'	.00'	.0'
AT RAYFORD-SANDUST ROAD AT RAYFORD-SANDUST ROAD REPAIR BRIDGE ARMOUR JOINT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 39 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
MARCO SERVICES, L.C.			TOTALS	98,672.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	FM 1488	7.850	129,650.00	1,140.00	93,019.72	75.5
SH 242	SAN JACINTO RIVER					
3538-01-015						
CL 3538-1-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081			TOTALS	129,650.00	1,140.00	93,019.72 75.5

MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45	704,121.40	9,070,002.36	28.7
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD					
0110-04-123						
NH 97(22)	PAV, GR, RIPRAP, STM SEN, RET WALL, ETC					
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24	130,966.50	965,672.07	53.1
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001			TOTALS	35,134,066.69	835,087.90	10,035,674.43 30.0

MALLER	FM 529	.002	20,628.93	13,371.78	21,542.25	99.9
FM 359						
0543-01-051						
C 543-1-51	TRAFFIC SIGNAL					
WORK ORDER-	02-19-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	87			
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973054			TOTALS	20,628.93	13,371.78	21,542.25 99.9

MALLER	1090' W. OF FM 362	.959	956,172.54	154,758.95	154,758.95	17.0
BU 290H	HARRIS C/L					
0050-05-063						
STP 96(774)HES	IMPROVE TRAFFIC SIGNALS AND INSTALL CTL					
HARRIS	MALLER C/L	.543	373,015.01	55,103.80	55,103.80	15.5
US 290	FM 2920					
0050-06-051						
STP 96(774)HES	IMPROVE TRAFFIC SIGNALS AND INSTALL CTL					
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9			
BROWN & ROOT, INC.						
CONTRACT 03973020			TOTALS	1,329,187.55	209,862.75	209,862.75 16.6

MALLER	RR O/P	3.800	961,332.63	101,431.36	947,199.33	99.9
US 290	FM 359					
0114-11-066						
CL 114-11-66	EROSION CONTROL					
WORK ORDER-	06-18-96	WORK BEGAN-	07-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	45			
GLENN FUQUA, INC.						
CONTRACT 05963021			TOTALS	961,332.63	101,431.36	947,199.33 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER FM 362 0523-02-025 CPM 523-2-25	US 290 BYPASS FM 1488 SUBGRADE WIDENING & ACP O/L	8.746	529,448.21'	.00'	.00'	.0'
WALLER FM 362 0523-02-026 CD 523-2-26	US 290 IN WALLER CULVERT EXTENSION	.013	55,898.65'	.00'	.00'	.0'
WALLER FM 362 0523-02-027 AR 523-2-27	US 290 BYPASS FM 1488 SUBGRADE WIDENING	8.746	772,046.04'	.00'	.00'	.0'
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--	00-00-00 180 0	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES G. FINKE INC.	CONTRACT 06973048	TOTALS	1,357,392.90'	.00'	.00'	0.0'
WALLER BU 290H 0050-05-060 BR 96(872)	AT CLEAR CREEK REPL BR	.213	899,163.97'	79,419.91'	602,331.63'	70.5'
WORK ORDER-- DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--	01-23-97 120 56	WORK BEGAN-- TIME COMPUTED-- ADDL DAYS GRANTED-- PERCENT TIME USED--	02-28-97 02-08-97 0 47			
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 12963046	TOTALS	899,163.97'	79,419.91'	602,331.63'	70.5'
*****					DISTRICT CONTRACT AMOUNT 1,415,038,924.54	
*****					DISTRICT ESTIMATES THIS MONTH 39,806,117.71	
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE 940,401,029.21	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IN STEPHEN F. AUSTIN STATE PARK		6.200	269,996.74'	.00'	.00'	.0'
PW TPMD PROJECT						
0913-20-040						
C 913-20-40 SEAL AND PARKING LOT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 06973122		TOTALS	269,996.74'	.00'	.00'	0.0'
CALHOUN GUADALUPE DELTA WILDLIFE MANAGEMENT		2.622	157,760.00'	7,014.04'	18,625.60'	12.4'
PW AREA. TPMD PROJECT						
0913-19-011						
C 913-19-11 REHAB ROAD WITH PAVED SURFACE						
WORK ORDER-	04-23-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973099		TOTALS	157,760.00'	7,014.04'	18,625.60'	12.4'
CALHOUN ON CR 209 AT LITTLE CHOCOLATE BAYOU		.044	103,721.02'	3,139.85'	94,009.45'	100.0'
CR AA0209-001						
0913-19-005						
BR 93(264)OX REPL BR & APPRS						
WORK ORDER-	12-18-96	WORK BEGAN-	01-29-97	*****		
DATE WORK COMPLETED-	06-27-97	TIME COMPUTED-	01-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	73	*****		
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10963023		TOTALS	492,264.75'	42,664.27'	450,884.13'	100.0'
COLORADO ALTAIR, US 90A		.001	116,779.40'	285.00'	54,668.55'	49.2'
YA @ COLORADO RIVER						
0913-26-032						
STP 94(210)TE PRESERVE COLORADO RIV AND HWY CROSSINGS						
WORK ORDER-	03-17-97	WORK BEGAN-	04-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****		
PARK CONSTRUCTORS, INC.						
CONTRACT 02973017		TOTALS	116,779.40'	285.00'	54,668.55'	49.2'
COLORADO 4 MI SOUTH OF ALTAIR		56.034	684,114.08'	48,556.52'	419,398.90'	64.5'
SH 71 WHARTON C/L						
0266-04-040						
CPM 266-4-40 MICRO-SURFACING						
WORK ORDER-	03-18-97	WORK BEGAN-	05-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	56	*****		
COX PAVING COMPANY						
CONTRACT 02973026		TOTALS	684,114.08'	48,556.52'	419,398.90'	64.5'
COLORADO VARIOUS LOCATIONS ALONG IH 10		104.206	953,357.75'	26,225.90'	903,526.14'	100.0'
IH 10 THROUGHOUT COLORADO COUNTY						
0913-26-034						
IM 10-6(79)679 INSTALL GETS						
WORK ORDER-	08-14-96	WORK BEGAN-	09-30-96	*****		
DATE WORK COMPLETED-	06-26-97	TIME COMPUTED-	08-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	114	*****		
BJSTER PAVING CO., INC.						
CONTRACT 07963030		TOTALS	953,357.75'	26,225.90'	903,526.14'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS LOCATIONS DISTRICTWIDE		.001	1,706,105.25'	120,379.19'	190,746.79'	11.7'
VA 0913-00-046 STP 97(246)RM INSTALL GETS						
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03973008		TOTALS	1,706,105.25'	120,379.19'	190,746.79'	11.7'
DEWITT @ GUADALUPE RIVER BRIDGE NEAR CUERO		.632	445,550.00'	225,868.44'	330,463.44'	78.0'
US 87 0143-08-075 CD 143-8-75 PAINT BRIDGE						
WORK ORDER-	05-15-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14			
MPG CONSTRUCTION, INC.						
CONTRACT 04973060		TOTALS	445,550.00'	225,868.44'	330,463.44'	78.0'
DEWITT US 87 GOLIAD C/L		18.457	2,802,164.52'	.00'	.00'	.0'
US 183 0155-01-034 CSR 155-1-34 ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	.00'	.00'	0.0'
DEWITT VARIOUS LOCATIONS ALONG IH 10		149.780	116,394.29'	.00'	.00'	.0'
VA DISTRICT WIDE 0913-00-049 IM 10-6(81)634 BUTTONS, DELINEATORS, STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 06973078		TOTALS	116,394.29'	.00'	.00'	0.0'
DEWITT ON CR 169 AT DEER CREEK		.144	185,956.66'	10,186.37'	150,188.12'	85.0'
CR AA0169-001 0913-17-011 BR 93(276)OX REPL BR & APPRS						
WORK ORDER-	11-25-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10963060		TOTALS	185,956.66'	10,186.37'	150,188.12'	85.0'
FAYETTE 2 MI N OF FM 2237		25.055	977,473.44'	1,155.61'	451,138.20'	48.5'
FM 609 FM 2436 0267-03-017 CSR 267-3-17 ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	53			
JONES G. FINKE INC.						
CONTRACT 02973060		TOTALS	977,473.44'	1,155.61'	451,138.20'	48.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
***** GOLIAD IN COLETO CREEK PARK ALONG VA COLETO CREEK PARK ROAD 0916-26-011 CL 916-26-11 TREE MITIGATION		.001	100,822.20'	1,045.00'	36,359.29'	37.9'
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	1,045.00'	36,359.29'	37.9'
***** GONZALES 3.5 KM NE OF SH 304 SH 97 4.0 KM SH OF IH 10 0025-07-054 CD 25-7-54 GRADING, BASE, AND SURFACING		11.029	1,005,173.23'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05973110		TOTALS	1,005,173.23'	.00'	.00'	0.0'
***** GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, US 183 SH 97, US 90A & FM 794) 0154-01-055 STP 95(130)TE TRANSPORTATION ENHANCEMENT		.001	1,500,023.00'	36,755.01'	1,464,124.25'	99.9'
WORK ORDER-	02-27-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	163			
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	95			
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00'	36,755.01'	1,464,124.25'	99.9'
***** GONZALES ETC LEE AVE. IN SMILEY US 87 ETC MOREY STREET 0143-06-022 ETC CPM 143-6-22 SEAL COAT		179.475	1,404,463.69'	23,993.38'	251,784.80'	18.8'
WORK ORDER-	03-04-97	WORK BEGAN-	02-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11963076		TOTALS	1,404,463.69'	23,993.38'	251,784.80'	18.8'
***** GONZALES 2.575 KM SOUTH OF SH 97 FM 1116 17.901 KM SOUTH OF SH 97 0573-04-011 CSR 573-4-11 RECONSTRUCT BASE		15.329	1,047,053.70'	131,275.58'	249,199.22'	25.1'
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	25			
DEAN WORD COMPANY, LTD.						
CONTRACT 12963035		TOTALS	1,047,053.70'	131,275.58'	249,199.22'	25.1'
***** JACKSON HILL ROAD FM 822 US 59 NORTH FRONTAGE ROAD 0515-05-010 MC 515-5-10 REHAB ROAD		8.068	665,439.31'	.00'	.00'	.0'
***** JACKSON ROBINSON RANCH RD FM 822 HILL RD 1444-01-007 CSR 1444-1-7 REHAB ROAD		7.091	497,772.88'	.00'	.00'	.0'
WORK ORDER-	06-05-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACKSON SH 111 0346-07-031 STP 97(409)RM REHAB ROAD & ADD SHOULDERS		5.831	1,629,591.14	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
GAREY CONSTRUCTION COMPANY, INC.		TOTALS	1,629,591.14	.00	.00	0.0
LAVACA CR 0913-29-015 BR 93(282)OX ON CR 168 AT LAVACA RIVER AA0168-001 REPL BR & APPRS		.093	259,214.00	665.00	167,285.02	67.9
LAVACA CR 0913-29-019 BR 95(113)OX AT LAVACA RIVER ON CR 179 #AA0179-001 REPL BRIDGE		.140	336,419.06	10,354.84	172,305.96	53.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 41		WORK BEGAN- 03-10-97 TIME COMPUTED- 03-08-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25				
CAPITAL EXCAVATION COMPANY		TOTALS	595,633.06	11,019.84	339,590.98	60.0
LAVACA US 77A 0269-04-027 STP 96(624)R IN YOAKUM AT S.P. RR UNDERPASS GR, STRS & SURF		.497	2,108,615.45	12,124.58	1,222,496.66	61.0
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 149		WORK BEGAN- 07-10-96 TIME COMPUTED- 06-19-96 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 57				
CAPITAL EXCAVATION COMPANY		TOTALS	2,108,615.45	12,124.58	1,222,496.66	61.0
LAVACA SH 111 0346-06-039 CSR 346-6-39 LURYANN ST IN YOAKUM US 77 SHOULDERS & ACP		17.325	2,282,304.60	9,572.91	9,572.91	.4
WORK ORDER- 05-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 207 WORKING DAYS CHARGED- 6		WORK BEGAN- 06-17-97 TIME COMPUTED- 06-17-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3				
HUNTER INDUSTRIES, INC.		TOTALS	2,282,304.60	9,572.91	9,572.91	0.4
LAVACA US 77A 0269-04-030 STP 96(923)R OAKRIDGE DR IN YOAKUM DEWITT COUNTY LINE WIDEN, GR, STRS, SURF, ADD C&G & STM DRN		1.235	1,287,935.93	60,170.60	561,932.06	45.9
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 176 WORKING DAYS CHARGED- 90		WORK BEGAN- 12-04-96 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 51				
CAPITAL EXCAVATION COMPANY		TOTALS	1,287,935.93	60,170.60	561,932.06	45.9
MATAGORDA PH 0913-21-024 C 913-21-24 MAD ISLAND WILDLIFE MANAGEMENT AREA TPWD PROJECT REHAB ROAD		15.112	411,926.40	15,697.42	15,697.42	4.0
WORK ORDER- 05-15-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 8		WORK BEGAN- 06-17-97 TIME COMPUTED- 05-31-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16				
MENDEZ CONSTRUCTION CO.		TOTALS	411,926.40	15,697.42	15,697.42	4.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MATAGORDA E OF VAN VLECK		3.322	6,820,699.79	37,126.77	6,510,650.86	99.9
SH 35 M OF BUCK'S BAYOU						
0179-04-065						
DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MRK						
WORK ORDER-	08-15-95	WORK BEGAN-	08-23-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	99			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07950008		TOTALS	6,820,699.79	37,126.77	6,510,650.86	99.9
VICTORIA ETC US 59 OVERPASS		US 87 51.973	3,489,609.85	68,516.04	4,316,492.58	99.9
US 59 ETC OVERPASS						
0088-05-070 ETC						
MC 88-5-70 ACP						
WORK ORDER-	05-07-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	96			
BAY, INC.						
CONTRACT 03963058		TOTALS	3,489,609.85	68,516.04	4,316,492.58	99.9
VICTORIA LP 175, N		3.083	7,779,570.21	273,706.18	6,217,751.60	84.1
US 59 NEAR US 77 AT GOLDMAN HILL						
0088-04-060						
DB 95(1) GR, STRS & SURF						
WORK ORDER-	06-02-95	WORK BEGAN-	07-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-95			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	99			
BAY, INC.						
CONTRACT 04950043		TOTALS	7,779,570.21	273,706.18	6,217,751.60	84.1
VICTORIA ETC GUADALUPE RIVER BRIDGE		FM 89.800	4,520,309.39	873,088.41	1,183,285.34	27.5
BU 59-T ETC 236, ETC.						
0088-06-001 ETC						
CPM 88-6-1 ACP OVERLAY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	22			
JONES G. FINKE INC.						
CONTRACT 04973082		TOTALS	4,520,309.39	873,088.41	1,183,285.34	27.5
VICTORIA FM 236		4.722	8,873,755.74	232,408.59	4,410,291.70	52.3
LP 463 US 87 NW OF VICTORIA						
2350-01-011						
STP 96(704)UM GR STRS SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	30			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74	232,408.59	4,410,291.70	52.3
VICTORIA FM 1686		SP 91 4.320	477,482.82	.00	.00	.0
US 59 ETC						
0088-05-072 ETC						
STP 97(355)RM CONSTRUCT DECELERATION LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 05973025		TOTALS	477,482.82	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US 59 SW OF VICTORIA				4.242	8,518,533.10'	.00'	.00'	.0'
LP 463 FM 236								
2350-01-022								
STP 97(356)RM GR STRS SURF								
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10'	.00'	.00'	0.0'
VICTORIA ON CR 146 (NURSERY RD) AT				.125	139,643.13'	3,507.80'	138,911.06'	99.9'
CR GARCITAS CREEK AA01-46-003								
0913-27-017								
BR 93(266)OX REPLACE BRIDGE AND APPROACHES								
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 11963026				TOTALS	139,643.13'	3,507.80'	138,911.06'	99.9'
VICTORIA AT J2 RANCH ROAD ON BROWN CREEK				.231	178,827.35'	8,047.83'	147,117.86'	86.5'
CR #AA0130-04 AND #AA0130-05 (2 BRIDGES)								
0913-27-027								
BR 96(363)OX REPLACE BRIDGE & APPROACHES								
REXCO, INC.								
CONTRACT 11963030				TOTALS	178,827.35'	8,047.83'	147,117.86'	86.5'
WHARTON AT MIDDLE BERNARD CRK ON CR 348				.129	213,017.98'	87,492.09'	87,492.09'	43.2'
CR #AA0348-001								
0913-09-023								
BR 95(119)OX REPL BR								
PARK CONSTRUCTORS, INC.								
CONTRACT 03973024				TOTALS	213,017.98'	87,492.09'	87,492.09'	43.2'
WHARTON NORTH OF FM 102				5.857	1,144,953.45'	128,927.63'	128,927.63'	11.8'
US 59 0.322KM SOUTH OF FM 961								
0089-07-124								
NH 97(296) HOT RUBBER SEAL & ACP, BACKFILL								
JONES G. FINKE INC.								
CONTRACT 04973108				TOTALS	1,144,953.45'	128,927.63'	128,927.63'	11.8'
WHARTON AT INTERSECTION OF FM 1300				.259	217,328.23'	6,428.80'	147,239.94'	74.5'
SH 71 NORTH OF EL CAMPO								
0266-05-031								
CD 266-5-31 WIDEN PAVE, EXT STRUCT, BOX CULV								
GARRETT CONSTRUCTION CO.								
CONTRACT 08963051				TOTALS	217,328.23'	6,428.80'	147,239.94'	74.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MHARTON	CR 468 AT STAGE STAND CRK			.115	207,653.18	9,671.42	189,660.15	100.0
CR	0913-09-022							
BR 95(111)OX	REPL STR							
WORK ORDER-	01-10-97	WORK BEGAN-	01-28-97					
DATE WORK COMPLETED-	06-06-97	TIME COMPUTED-	01-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 11963027				TOTALS	207,653.18	9,671.42	189,660.15	100.0

MHARTON	ON OLIVA ST AT BLUE CRK IN EL CAMPO			.080	95,126.22	10,804.06	58,767.95	65.0
CR	8115-13-1							
0913-09-016	REPL BR & APPRS							
BR 93(258)OX								
MHARTON	CR 774 AT BLUE CRK			.080	108,895.86	12,759.93	89,604.24	86.6
CR	0913-09-021							
BR 95(110)OX	REPL STR & APPR							
WORK ORDER-	01-16-97	WORK BEGAN-	02-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	66					
GARRETT CONSTRUCTION CO.								
CONTRACT 11963063				TOTALS	204,022.08	23,563.99	148,372.19	76.5

DISTRICT CONTRACT AMOUNT							66,230,077.77	
DISTRICT ESTIMATES THIS MONTH							2,536,475.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE							30,746,590.46	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP ETC US 290 FM				128.857	1,033,900.03	33,033.68	1,079,100.16	99.9
SH 95 ETC 1441								
0322-01-033 ETC CPM 322-1-33 LEVEL-UP 1CST								
WORK ORDER-		02-19-97	WORK BEGAN-	03-19-97				
DATE WORK COMPLETED-			TIME COMPUTED-	03-19-97				
CONTRACT WORKING DAYS-		37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		25	PERCENT TIME USED-	68				
JOE RICHARDS, INC.								
CONTRACT 01973018				TOTALS	1,033,900.03	33,033.68	1,079,100.16	99.9
BASTROP ON CR 237 AT TOWN CREEK				.120	102,981.73	9,293.07	83,887.33	85.7
CR AA02-37-001								
0914-18-040 BR 96(173)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-		02-19-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-			TIME COMPUTED-	03-07-97				
CONTRACT WORKING DAYS-		51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		39	PERCENT TIME USED-	76				
ACME BRIDGE COMPANY, INC.								
CONTRACT 01973062				TOTALS	102,981.73	9,293.07	83,887.33	85.7
BASTROP AT N SHORE OF LAKE BASTROP				.001	256,714.58	.00	.00	.0
PH IN BASTROP STATE PARK								
0914-18-032 C 914-18-32 CONST PARK RDS & PARKING LOTS								
WORK ORDER-		03-14-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	03-30-97				
CONTRACT WORKING DAYS-		40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY								
CONTRACT 02973033				TOTALS	256,714.58	.00	.00	0.0
BASTROP ON CR 108 AT CEDAR CREEK				.150	231,150.93	7,875.90	7,875.90	3.5
CR AA01-08-001								
0914-18-036 BR 96(169)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-		05-14-97	WORK BEGAN-	06-27-97				
DATE WORK COMPLETED-			TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-		70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
ACME BRIDGE COMPANY, INC.								
CONTRACT 03973025				TOTALS	231,150.93	7,875.90	7,875.90	3.5
BASTROP ON CR 83 AT LITTLE SANDY BRANCH				.180	131,147.67	38,242.55	38,242.55	30.6
CR AA00-83-003								
0914-18-039 BR 96(172)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-		05-08-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-			TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-		51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		11	PERCENT TIME USED-	22				
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973033				TOTALS	131,147.67	38,242.55	38,242.55	30.6
BASTROP 500' N OF FM 1441				3.543	1,781,888.84	.00	.00	.0
SH 95 500' N OF LP 150 IN BASTROP								
0322-01-024 STP 97(302)R REHAB BDG, MDN GRADING & STRS, & OV								
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-		273	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP CR 0914-18-035 BR 96(168)OX	AT CR 241 AT GREENS CREEK AA02-41-001 REPLACE BRIDGE & APPROACHES	.121	82,270.73'	36,952.84'	36,952.84'	47.2'
BASTROP CR 0914-18-038 BR 96(171)OX	ON CR 281 AT LITTLE PINEY CREEK AA02-81-001 REPLACE BRIDGE & APPROACHES	.100	90,707.19'	42,113.24'	42,113.24'	48.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 62 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 05-24-97 0 11			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973116		TOTALS	172,977.92'	79,066.08'	79,066.08'	48.1'
BASTROP SH 95 0321-03-013 STP 97(27)HES	AT INT FM 1100 AND LP 109 IN ELGIN REALIGN INTERSECTION	.150	215,754.70'	771.88'	211,456.32'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-96 42 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-97 12-25-96 0 98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963028		TOTALS	215,754.70'	771.88'	211,456.32'	99.9'
BASTROP PN 0914-18-031 C 914-18-31	AT BASTROP STATE PARK PARKING LOT FOR GOLF COURSE	.151	151,473.60'	26,695.35'	146,775.54'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-97 40 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-97 01-26-97 6 98			
JKL, INC.						
CONTRACT 12963026		TOTALS	151,473.60'	26,695.35'	146,775.54'	99.9'
BLANCO VA 0914-23-004 STP 94(245)TE	300 MAIN-BLANCO COURTHOUSE SQUARE RESTORE BLANCO CO. COURTHOUSE	.001	595,300.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-97 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-13-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PRINCE CONSTRUCTION, INCORPORATED						
CONTRACT 04973113		TOTALS	595,300.00'	.00'	.00'	0.0'
BLANCO US 281 0113-05-034 STP 96(101)RM	AT MILLER CREEK WIDEN BRIDGE FOR ACCELERATION LANE	.607	667,015.90'	20,620.75'	673,610.97'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-96 153 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-96 06-29-96 2 92			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05963036		TOTALS	667,015.90'	20,620.75'	673,610.97'	99.9'
BLANCO US 290 0113-05-037 NH 97(358)	JOHNSON CITY S.C.L. US 290/US 281 INTERSECTION OVERLAY	8.595	587,633.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DEAN WORD COMPANY, LTD.						
CONTRACT 05973086		TOTALS	587,633.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET AT FM 2147 IN MARBLE FALLS		.297	274,637.39'	.00'	.00'	.0'
US 281						
0252-02-038						
STP 97(301)HES						
ADD NB LEFT TURN LANE						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05973089		TOTALS	274,637.39'	.00'	.00'	0.0'
BURNET HOOVER VALLEY ROAD, EAST		1.893	1,692,155.04'	398.00'	1,700,373.59'	99.9'
SH 29						
0150-05-033						
C 150-5-33						
WIDEN TO 5-LANE URBAN SECTION						
WORK ORDER-	10-12-95	WORK BEGAN-	11-08-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	100	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04'	398.00'	1,700,373.59'	99.9'
CALDWELL 0.644 KM E OF US 183		5.347	1,235,606.48'	46,407.11'	741,844.66'	63.3'
SH 21						
0471-04-021						
STP 96(739)RM						
WIDEN GR, STRS, REHAB BASE, HMACP						
WORK ORDER-	07-23-96	WORK BEGAN-	09-09-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	84	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 06963052		TOTALS	1,235,606.48'	46,407.11'	741,844.66'	63.3'
CALDWELL FM 672		10.360	1,362,956.49'	97,578.26'	686,479.93'	53.1'
FM 1854						
0384-04-023						
CSR 384-4-23						
UPGRADE TO 2-11' LANES WITH 4' SHOULDERS						
WORK ORDER-	09-05-96	WORK BEGAN-	09-18-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	64	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 07963040		TOTALS	1,362,956.49'	97,578.26'	686,479.93'	53.1'
GILLESPIE ETC MASON C/L RM		191.836	1,814,328.91'	644,198.24'	1,104,749.69'	64.0'
US 87 ETC 648						
0071-06-050 ETC						
CPM 71-6-50						
SEAL COAT						
WORK ORDER-	02-26-97	WORK BEGAN-	03-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	45	*****		
NEMMAN & KENG PAVING COMPANY INC.						
CONTRACT 01973066		TOTALS	1,814,328.91'	644,198.24'	1,104,749.69'	64.0'
GILLESPIE ETC FM 648		100.352	1,437,957.07'	2,824.35'	1,462,738.51'	99.9'
US 87 ETC 290						
0071-06-049 ETC						
CPM 71-6-49						
SEAL COAT						
WORK ORDER-	03-18-96	WORK BEGAN-	08-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97	*****		
JOE RICHARDS, INC.						
CONTRACT 02960080		TOTALS	1,437,957.07'	2,824.35'	1,462,738.51'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	US 290 IN FREDERICKSBURG	1.273	2,245,583.00'	3,040.00'	2,280,487.80'	99.9'
SH 16	STADIUM DRIVE					
0291-01-039						
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER					
WORK ORDER-	09-29-95	WORK BEGAN-	10-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-95			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	98			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950179		TOTALS	2,245,583.00'	3,040.00'	2,280,487.80'	99.9'

HAYS	AT DRIPPING SPRINGS MIDDLE SCHOOL	.891	179,396.90'	3,925.40'	39,879.67'	23.3'
US 290						
0113-07-039						
CD 113-7-39	ADD LEFT TURN LANE					
HAYS	AT WIMBERLEY HIGH SCHOOL	.201	40,845.98'	6,327.57'	23,224.27'	59.8'
RM 2325						
0285-02-006						
STP 96(853)RM	ADD RIGHT TURN LANE					
WORK ORDER-	04-09-97	WORK BEGAN-	04-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	44			
U.C.C., INC.						
CONTRACT 03973026		TOTALS	220,242.88'	10,252.97'	63,103.94'	30.1'

TRAVIS	1.143 KM N OF FM 1327	2.804	319,636.34'	.00'	.00'	.0'
IH 35	HAYS C/L					
0015-13-271						
IM 35-3(198)222	SEAL COAT & ACP OVERLAY					
HAYS	TRAVIS C/L	7.071	931,401.80'	.00'	.00'	.0'
IH 35	LP 4 S IN BUDA					
0016-02-090						
IM 35-3(200)217	SEAL COAT & ACP OVERLAY					
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 04973021		TOTALS	1,251,038.14'	.00'	.00'	0.0'

HAYS	S LOOP 4	9.621	1,012,491.28'	.00'	461,914.72'	48.5'
IH 35	BLANCO RIVER					
0016-02-088						
UBF IM 35-3(189)210	UNDERSEAL & MICROSURFACE MAINLANES					
WORK ORDER-	09-11-96	WORK BEGAN-	10-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08963095		TOTALS	1,012,491.28'	.00'	461,914.72'	48.5'

LEE	SH HMY 21	28.824	5,132,112.20'	.00'	.00'	.0'
US 77	N END OF LP 123					
0211-03-029						
STP 97(375)HES	BS OV,STR HDN,& LENGTHEN LEFT TURN LANE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE BASTROP C/L FM 696 19.4 KM E OF FM 619 1073-02-020 CD 1073-2-20 CONST PASSING LANES AT VARIOUS LOCATIONS		2.980	756,738.19'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 06973114		TOTALS	756,738.19'	.00'	.00'	0.0'
LEE FM 696 US 77 SH 21 0211-03-028 CSR 211-3-28 BASE OVERLAY & SURFACING		7.848	2,529,677.65'	81,521.63'	1,622,316.94'	67.5'
WORK ORDER- 10-01-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-96					
CONTRACT WORKING DAYS- 227	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 52					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65'	81,521.63'	1,622,316.94'	67.5'
TRAVIS IH 35 FM 734 DESSAU ROAD 3417-03-002 STP 95(66)MM CONST 4-LANE ROAD		2.333	3,732,854.88'	20,936.20'	5,495,531.28'	99.9'
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED- 03-03-96					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 85					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88'	20,936.20'	5,495,531.28'	99.9'
TRAVIS AT FM 1327 US 183 0152-01-054 STP 97(155)HES INSTALL OVERHEAD FLASHING BEACON		.001	14,235.00'	8,492.26'	13,019.01'	96.2'
TRAVIS AT SOUTHWEST PARKWAY SH 71 0700-03-069 STP 97(156)HES INSTALL OVERHEAD FLASHING BEACON		.001	10,982.00'	10,081.55'	10,081.55'	96.6'
WORK ORDER- 02-19-97	WORK BEGAN- 05-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
MICA CORPORATION						
CONTRACT 01973012		TOTALS	25,217.00'	18,573.81'	23,100.56'	96.4'
TRAVIS DESSAU ROAD VA TIMBERBEND DRIVE 0914-04-039 STP 94(249)TE BIKEWAYS		.001	203,519.95'	.00'	206,329.70'	99.9'
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-96					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 98					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95'	.00'	206,329.70'	99.9'
BASTROP MAIN STREET IN CITY OF BASTROP LP 150 SH 71 EAST 0265-10-024 CPM 265-10-24 MICROSURFACE & 1CST		3.851	138,496.10'	4,185.40'	136,561.82'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS 35TH STREET		3.320	257,611.13'	7,512.73'	245,126.94'	100.0'
LP 1 COLORADO RIVER BRIDGE						
3136-01-105 CPM 3136-1-105						
MICROSURFACE & 1CST						
WORK ORDER-	03-18-97	WORK BEGAN-	04-17-97			
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	04-17-97			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	106			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02973073		TOTALS	396,107.23'	11,698.13'	381,688.76'	100.0'
TRAVIS EAST END WILLIAMSON CREEK BR		1.715	23,293,834.29'	855,385.31'	10,742,775.27'	48.5'
US 290 0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048 NH 96(630)M						
CONST FRGT RDS & MAIN LNS						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	30			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	855,385.31'	10,742,775.27'	48.5'
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	3,737,860.05'	.00'	.00'	.0'
MH ST TO US 290- BEN WHITE BLVD						
8068-14-001 STP 88(692)MM						
RECONST TO 60' C&G SECTION						
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	.00'	.00'	0.0'
TRAVIS AT OAK KNOLL DR AND DUVAL DR		.001	186,081.50'	12,445.00'	36,290.00'	20.5'
US 183						
0151-06-114 CL 151-6-114						
LANDSCAPING						
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50'	12,445.00'	36,290.00'	20.5'
TRAVIS ON CR 1498 (WEISS LN) AT BRANCH OF		.075	159,969.42'	37,332.68'	76,957.55'	50.6'
CR WILBARGER CREEK						
0914-04-032 BR 93(287)OX						
REPL BR & APPRS						
WORK ORDER-	04-15-97	WORK BEGAN-	05-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	59			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03973080		TOTALS	159,969.42'	37,332.68'	76,957.55'	50.6'
TRAVIS DESSAU RD		1.454	4,142,980.99'	4,112.00'	3,273,679.09'	83.1'
FM 734 1.45 MILES EAST						
3417-03-004 C 3417-3-4						
CONST 4-LN RDHWY						
WORK ORDER-	05-20-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	115			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	92			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99'	4,112.00'	3,273,679.09'	83.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNTER INDUSTRIES, INC.						
CONTRACT 05963007		TOTALS	961,223.98'	512,676.86'	776,447.14'	85.1'
TRAVIS	LP 111 (AIRPORT BLVD)	2.970				
IM 35	4TH STREET					
0015-13-254						
IM 35-3(195)237	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER-	06-24-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-96			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	79			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65'	.00'	317,096.89'	64.8'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	514,952.65'	.00'	317,096.89'	64.8'
VA						
0914-00-069						
C 914-00-69	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER-	10-01-96	WORK BEGAN-	09-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	71			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973019		TOTALS	1,610,126.92'	.00'	.00'	0.0'
TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA	.001	209,006.56'	.00'	.00'	.0'
PM						
0914-04-058						
C 914-4-58	ADD PARKING AREA & SIDEWALKS					
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JKL, INC.						
CONTRACT 05973056		TOTALS	209,006.56'	.00'	.00'	0.0'
TRAVIS	FM 812	7.874	632,700.03'	.00'	.00'	.0'
US 183	FM 1327					
0152-01-056						
CPM 152-1-56	ONE COURSE SURFACE TREATMENT & OVERLAY					
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 05973114		TOTALS	632,700.03'	.00'	.00'	0.0'
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	.672	5,655,291.99'	.00'	.00'	.0'
US 290	0.3 MI E OF BRODIE LN					
0113-09-051						
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SLAUGHTER LANE				3.387	1,032,420.50	.00	.00	.0
IM 35 ONION CREEK								
IM 35-3(202)224 MILL,1CST & OVERLAY MAINLANES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973089				TOTALS	1,032,420.50	.00	.00	0.0
TRAVIS 1.45 MI E OF DESSAU RD				1.104	2,530,530.71	.00	.00	.0
FM 734 HARRIS BRANCH PARKWAY								
3417-03-006 CONST 4-LN ROADWAY								
CD 3417-3-6								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973100				TOTALS	2,530,530.71	.00	.00	0.0
TRAVIS SAINT STEPHENS SCHOOL ROAD				.871	3,519,372.94	131,229.44	969,152.94	28.9
RM 2244 LP 360								
2102-01-025 CONT. LT TURN LA, SHLDRS, BASE								
STP 96(813)R OVERLAY								
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	19					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07963061				TOTALS	3,519,372.94	131,229.44	969,152.94	28.9
TRAVIS AT WESTBANK DRIVE				.349	170,984.16	.00	174,852.82	99.9
LP 360								
0113-13-108 WDN, GR, BASE & SURF								
STP 93(212)HES								
WORK ORDER-	09-10-93	WORK BEGAN-	10-05-93					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-93					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08990030				TOTALS	170,984.16	.00	174,852.82	99.9
TRAVIS ON S CONGRESS AVE FR US 290				.908	3,320,660.01	312,050.24	3,047,428.84	96.6
LP 275 N OF WILLIAMSON CRK								
0016-01-070 RECONST TO 60' C&G SECTION								
STP 91(80)MM								
WORK ORDER-	12-05-95	WORK BEGAN-	04-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	57					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08950010				TOTALS	3,320,660.01	312,050.24	3,047,428.84	96.6
TRAVIS 0.2 MI E OF SOUTH CONGRESS				.001	19,848,921.52	503,328.41	2,956,758.21	15.6
US 290 W OF WOODWARD ST								
0113-13-072 CONST INTCHG (PHASE I)								
NH 96(790)M								
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	15					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 08963001				TOTALS	19,848,921.52	503,328.41	2,956,758.21	15.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS AT GAINES RANCH LOOP SOUTH OF BARTON CRK		.001	486,458.00	81,597.82	415,675.25	89.9
LP 1						
3136-01-104						
CC 3136-1-104 CONST EXIT RAMP						
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	99			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00	81,597.82	415,675.25	89.9
TRAVIS SHILOH LN		2.198	5,729,550.88	112,984.20	1,905,941.91	35.0
FM 2304 N OF SLAUGHTER CREEK						
2689-01-017						
STP 96(852)MM WDN,GR,STRS,BASE & SURF						
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	32			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88	112,984.20	1,905,941.91	35.0
TRAVIS VARIOUS LOCATIONS IN MPO (ATS)		39.672	454,187.13	3,723.99	321,038.94	100.0
IH 35						
0914-00-084						
UBF IM 35-3(196)221 FY96 REPLACE TERMINAL ANCHOR SECTIONS						
TRAVIS VARIOUS LOCATIONS IN DISTRICT RURAL AREA		35.144	226,991.38	-76,923.51	242,140.36	100.0
IH 35						
0914-00-085						
UBF IM 35-3(196)221 FY96 REPLACE TERMINAL ANCHOR SECTIONS						
TRAVIS STOCK-ACCT 14-1-0399		.000	.00	89,129.04	89,129.04	.0
WORK ORDER-	09-12-96	WORK BEGAN-	10-28-96			
DATE WORK COMPLETED-	06-17-97	TIME COMPUTED-	09-28-96			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	100			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08963092		TOTALS	681,178.51	15,929.52	652,308.34	100.0
TRAVIS AT LP 360 INTERCHANGE		.001	195,760.00	6,612.81	196,509.54	99.9
US 290						
0113-13-112						
C 113-13-112 LANDSCAPING						
WORK ORDER-	10-17-96	WORK BEGAN-	11-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00	6,612.81	196,509.54	99.9
TRAVIS E OF SP RR		3.329	71,328,098.98	377,762.08	68,465,708.97	99.9
US 183 LP 275 (N LAMAR BLVD.)						
0151-06-078						
NH 94(2)M CONST ELEVATED STRUCTURE						
WORK ORDER-	01-07-94	WORK BEGAN-	03-14-94			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-94			
CONTRACT WORKING DAYS-	999	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	1,023	PERCENT TIME USED-	99			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	377,762.08	68,465,708.97	99.9

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CONTRACT 11940001		TOTALS	8,759,583.03'	7,676.50'	8,801,709.33'	99.9'

TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	1.748				
US 290	0.3 MI E OF BRODIE LN		8,759,583.03'	7,676.50'	8,801,709.33'	99.9'
0113-09-049						
C 113-9-49	CONST MAIN LNS					
WORK ORDER-	12-27-94	WORK BEGAN-	03-01-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-95			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	168			
WORKING DAYS CHARGED-	411	PERCENT TIME USED-	97			
HUNTER INDUSTRIES, INC.						

CONTRACT 11963031		TOTALS	147,994.07'	7,295.23'	144,151.01'	99.9'

TRAVIS	AT TARA LANE	.329	147,994.07'	7,295.23'	144,151.01'	99.9'
US 290						
0113-08-054						
STP 97(26)MM	ADD LEFT TURN					
WORK ORDER-	12-03-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	89			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						

CONTRACT 11963043		TOTALS	3,740,787.90'	2,525.15'	2,525.15'	0.0'

TRAVIS	BALCONES WOODS	8.738	3,740,787.90'	2,525.15'	2,525.15'	.0'
US 183	E OF IH 35					
0151-06-110						
NH 96(631)	INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						

CONTRACT 11963043		TOTALS	186,022.20'	47,103.20'	143,583.00'	82.9'

WILLIAMSON	ON CR 460 AT DRY BRUSHY CREEK	.220	186,022.20'	47,103.20'	143,583.00'	82.9'
CR	AA04-00-001					
0914-05-086						
BR 96(244)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-14-97	WORK BEGAN-	03-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	113			
CAPITAL EXCAVATION COMPANY						

CONTRACT 01973025		TOTALS	2,185,257.04'	.00'	.00'	0.0'

WILLIAMSON	BELL C/L	24.578	2,185,257.04'	.00'	.00'	.0'
ETC	GRANGER S CITY LIMITS					
SH 95						
0320-03-075						
ETC	LEVEL-UP, UNDERSEAL & OVERLAY					
CPM 320-3-75						
WORK ORDER-	04-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						

CONTRACT 02973043		TOTALS	231,084.13'	.00'	.00'	0.0'

WILLIAMSON	ON CR 369 AT N FORK MUSTANG CREEK	.225	231,084.13'	.00'	.00'	.0'
CR	AA04-76-001					
0914-05-089						
BR 96(247)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						

CONTRACT 04973026		TOTALS	366,167.60'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON HUNTERS CHASE DR TRAVIS C/L		.472	11,824,912.47	408,812.48	8,154,658.23	72.6
US 183						
0151-05-063						
NH 95(14)M						
GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	79			
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	408,812.48	8,154,658.23	72.6
WILLIAMSON 0.5 KM S OF SH 29		5.947	1,276,109.60	.00	1,246,484.22	99.9
FM 1660						
1566-01-006						
STP 96(740)R						
WIDEN TO 2-3.6 M LANES W/0.9 M SHOULDERS						
WORK ORDER-	07-24-96	WORK BEGAN-	08-06-96	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-96	* * * * *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	75	* * * * *		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60	.00	1,246,484.22	99.9
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35		1.020	265,463.50	.00	.00	.0
SH 29						
0337-01-025						
CD 337-1-25						
ADD LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973061		TOTALS	265,463.50	.00	.00	0.0
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	.00	.00	.0
IH 35						
0015-08-090						
NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *		
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	.00	.00	0.0
WILLIAMSON RM 2338		1.457	3,942,295.00	.00	3,907,653.42	100.0
IH 35						
0015-08-100						
MAUSTP 94(319)						
GR, STRS, BS & SURF						
WORK ORDER-	09-30-94	WORK BEGAN-	10-21-94	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-	06-09-97	TIME COMPUTED-	10-16-94	* * * * *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	80	* * * * *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	100	* * * * *		
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	.00	3,907,653.42	100.0
WILLIAMSON 6.6 MI N OF IH 35		6.193	3,270,729.76	415,594.50	3,102,675.66	99.8
SH 195						
0440-01-032						
CSR 440-1-32						
ADD SHOULDERS						
WORK ORDER-	10-10-95	WORK BEGAN-	12-04-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-95			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	100			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	415,594.50	3,102,675.66	99.8

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WILLIAMSON	IH 35	.363	2,333,055.43'	3,048.60'	2,240,814.27'	99.9'
SH 29	SCENIC DRIVE IN GEORGETOWN					
0337-01-020						
C 337-1-20	WIDEN GR, STR, BS AND ASPH CONC PVT					
WORK ORDER-	10-11-95	WORK BEGAN-	01-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	98			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43'	3,048.60'	2,240,814.27'	99.9'

WILLIAMSON	0.5 MI E OF FM 685, THRU HUTTO	1.086	1,448,619.53'	156,260.63'	1,038,649.49'	75.4'
US 79	0.2 MI E OF FM 1660					
0204-02-021						
STP 96(840)RM	ADD LEFT TURN LANE					
WORK ORDER-	10-04-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	66			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53'	156,260.63'	1,038,649.49'	75.4'

WILLIAMSON	RM 1431	4.309	4,336,083.12'	13,653.33'	4,231,827.99'	99.9'
FM 734	RM 620					
3417-02-004						
C 3417-2-4	GR, STRS & SURF					
WORK ORDER-	11-08-95	WORK BEGAN-	12-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-95			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	99			
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12'	13,653.33'	4,231,827.99'	99.9'

WILLIAMSON	WASHBURN STREET AT BULL BRANCH	.044	188,722.00'	17,764.09'	182,263.00'	99.9'
CS						
0914-05-087						
BR 96(245)OX	REPL BR & APPRS					
WORK ORDER-	12-09-96	WORK BEGAN-	01-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-96			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	132			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11963029		TOTALS	188,722.00'	17,764.09'	182,263.00'	99.9'

WILLIAMSON	120M E OF SAM BASS RD	1.330	24,317.04'	525.53'	25,879.40'	100.0'
RM 1431	220M E OF VISTA HILLS BLVD					
1378-02-015						
CD 1378-2-15	RESTRIPE FOR LEFT TURN LANE					
WORK ORDER-	01-30-97	WORK BEGAN-	02-07-97			
DATE WORK COMPLETED-	06-09-97	TIME COMPUTED-	02-15-97			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	8			
CAMPBELL INDUSTRIES, INC.						
CONTRACT 12963040		TOTALS	24,317.04'	525.53'	25,879.40'	100.0'

			DISTRICT CONTRACT AMOUNT		246,277,787.18	
			DISTRICT ESTIMATES THIS MONTH		5,196,733.57	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		145,781,131.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS IN BASTROP AND CALDWELL COUNTIES		.100	97,858.08	.00	.00	.0
SH0021 RMC - 601020001 CONCRETE RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MENDEZ CONSTRUCTION CO.						
CONTRACT 03974001		TOTALS	97,858.08	.00	.00	0.0
BLANCO VARIOUS ROADWAYS IN BLANCO, GILLESPIE, BURNET AND HAYS COUNTIES		.001	55,308.85	.00	.00	.0
US0281 RMC - 601153001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE T CONTRACTING, INC.						
CONTRACT 02971405		TOTALS	55,308.85	.00	.00	0.0
BURNET VARIOUS LOCATIONS		.180	56,817.50	.00	.00	.0
SH0029 RMC - 600884001 SAFETY END TREATMENTS						
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 04971401		TOTALS	56,817.50	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00	.00	.00	.0
US0281 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	.00	.00	0.0
LEE GIDDINGS NORTH CITY LIMIT		.500	203,452.85	.00	.00	.0
US0077 RMC - 601132001 MILL AND OVERLAY						
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 04974021		TOTALS	203,452.85	.00	.00	0.0
TRAVIS RUNDBERG LANE		8.428	49,697.00	.00	.00	.0
IH0035 HOWARD LANE						
RMC - 600599001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM 2222				5.768	121,895.65'	.00'	.00'	.0'
LP0001 ENFIELD ROAD								
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L L & N								
CONTRACT 02974039				TOTALS	121,895.65'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS				.001	206,818.60'	.00'	.00'	.0'
US0290 DISTRICTWIDE								
6010-46-001 RMC - 601046001 PLACEMENT OF ASPHALTIC PLUGS								
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 03974019				TOTALS	206,818.60'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS				.001	83,794.43'	.00'	.00'	.0'
US0290 IN TRAVIS AND HAYS COUNTIES								
6012-97-001 RMC - 601297001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARLY ENTERPRISES								
CONTRACT 04971407				TOTALS	83,794.43'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES				.002	1,305,492.84'	1,394.76'	1,651.38'	.1'
IH0035 HOWARD LANE								
6011-54-001 RMC - 601154001 BELL C/L CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84'	1,394.76'	1,651.38'	0.1'
TRAVIS HOWARD LANE				.001	139,957.71'	.00'	.00'	.0'
IH0035 BELL C/L								
6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE T CONTRACTING, INC.								
CONTRACT 05974012				TOTALS	139,957.71'	.00'	.00'	0.0'
WILLIAMSON VARIOUS LOCATIONS				.001	262,453.73'	.00'	.00'	.0'
US0183 IN WILLIAMSON COUNTY								
6011-68-001 RMC - 601168001 RIPRAP, PIPE, & S.E.T.'S								
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04974027				TOTALS	262,453.73'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	VARIES			.001	377,239.98	.00	.00	.0
US0079	VARIES							
6012-14-001								
RMC - 601214001	PVMT REPAIR, UNDERSEAL, OVERLAY, PVMT MK							
WORK ORDER-	06-02-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04974028				TOTALS	377,239.98	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,981,391.22
DISTRICT ESTIMATES THIS MONTH 1,394.76
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,651.38

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281 IN PLEASANTON, E				2.066	943,967.48	133,362.14	133,362.14	14.8
SH 97 0.5 KM W OF GALVAN CREEK								
0328-03-025 STP 97(257)UM GRAD, STR, BASE, SURF								
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 04973025				TOTALS	943,967.48	133,362.14	133,362.14	14.8
ATASCOSA 1.288 KM W OF SH 85 (W OF CHARLOTTE)				22.176	1,231,143.66	.00	.00	.0
SH 97 MCMULLEN COUNTY LINE								
0328-06-024 CSR 328-6-24 GRAD, STR, BASE, SURF								
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
E. E. HOOD & SONS, INC.								
CONTRACT 05973039				TOTALS	1,231,143.66	.00	.00	0.0
ATASCOSA SH 97 IN CHARLOTTE				25.955	1,063,010.92	.00	.00	.0
FM 140 4.137 KM SOUTH								
1431-02-012 CSR 1431-2-12 GRAD, STR, BASE, SURF								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 05973108				TOTALS	1,063,010.92	.00	.00	0.0
ATASCOSA AT LAGUNILLAS CR, LIVE OAK C				.701	1,284,494.46	121,896.02	1,136,093.38	93.1
SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI								
0328-06-021 BR 96(5) REPLACE BRIDGES & APPROACHES								
WORK ORDER-	01-26-96	WORK BEGAN-	03-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-96					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	86					
SHANNON-MONK, INC.								
CONTRACT 12950046				TOTALS	1,284,494.46	121,896.02	1,136,093.38	93.1
BEXAR US 90 (W), S				4.938	1,144,521.02	39,148.36	1,272,480.03	100.0
LP 1604 0.7 MI N OF FM 2536								
2452-01-030 STP 96(136)R GR, BS & SURF								
WORK ORDER-	04-11-96	WORK BEGAN-	05-08-96					
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	04-27-96					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	92					
DEAN WORD COMPANY, LTD.								
CONTRACT 02960008				TOTALS	1,144,521.02	39,148.36	1,272,480.03	100.0
BEXAR DISTRICTWIDE LANDSCAPE				17.041	397,008.61	35,902.21	198,415.21	52.6
VA .								
0915-00-067 CL 915-00-67 REVEGETATION OF CONSTRUCTION SITES								
WORK ORDER-	03-10-97	WORK BEGAN-	04-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	39					
RANDALL & BLAKE, INC.								
CONTRACT 02973054				TOTALS	397,008.61	35,902.21	198,415.21	52.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR NB & SB OVERPASSES OF FM 2536 (PEARSALL RD)		.398	886,648.58	145,404.19	145,404.19	17.2
IH 410 0521-05-090 IM 410-4(294)579						
REHAB OVERPASSES & APPROACHES						
WORK ORDER-	04-03-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	12			
H. B. ZACHRY COMPANY						
CONTRACT 02973056		TOTALS	886,648.58	145,404.19	145,404.19	17.2
BEXAR LP 1604		4.934	8,889,945.47	.00	9,183,762.39	99.9
FM 1957 FM 3487						
2104-02-017						
STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER-	05-06-92	WORK BEGAN-	05-21-92	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-92	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	107	*****		
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR IH 10		15.083	3,703,960.03	177,011.74	3,565,103.91	99.9
IH 35 LP 13						
0017-09-071						
IM 35-2(223)151						
SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER-	05-13-96	WORK BEGAN-	06-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-96			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99			
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	177,011.74	3,565,103.91	99.9
BEXAR SAN ANTONIO RIVER, N		3.200	2,986,254.49	133,630.79	600,475.45	21.1
US 281 0.3 MI S OF BASSE RD						
0073-08-121						
NH 96(611) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	67			
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	133,630.79	600,475.45	21.1
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR		3.276	4,545,881.41	.00	.00	.0
CS FROM WALZEM RD TO GIBBS-SPRAWL RD						
0915-12-170						
STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	04-22-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	.00	.00	0.0
BEXAR 0.16 KM S OF IH 410, N		14.967	1,951,833.73	.00	.00	.0
SH 16 HELOTES CREEK						
0291-10-078						
NH 97(199) SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER-	04-23-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973009		TOTALS	1,951,833.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
***** BEXAR SH 16, S OF SAN ANTONIO, W & N IH 410 US 90 0521-05-105 IM 410-4(296)568 PLANING, SEAL COAT & ASPHALTIC OVERLAY			15.137	1,617,106.96'	220,962.34'	223,812.34'	14.5'
WORK ORDER-	04-23-97	WORK BEGAN-	05-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24				
H. L. ZUMMALT CONSTRUCTION, INC.							
CONTRACT 03973010			TOTALS	1,617,106.96'	220,962.34'	223,812.34'	14.5'
***** BEXAR ETC AT FOSTER RD. IH 10 ETC 0025-02-151 ETC IM 10-4(295)583 INSALL NEW TRAFFIC SIGNAL			.006	526,623.01'	129,330.84'	129,330.84'	25.8'
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
Y. C. HUFF, INC.							
CONTRACT 03973059			TOTALS	526,623.01'	129,330.84'	129,330.84'	25.8'
***** BEXAR 0.7 MI N OF FM 2536, S LP 1604 SH 16 2020-02-020 STP 97(201)RM GRAD, BASE & SURF			9.991	1,428,642.66'	270,998.77'	901,948.79'	66.4'
WORK ORDER-	03-28-97	WORK BEGAN-	04-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	35				
E. E. HOOD & SONS, INC.							
CONTRACT 03973073			TOTALS	1,428,642.66'	270,998.77'	901,948.79'	66.4'
***** BEXAR CROSSROADS BLYD. IH 10 FRESNO AVE. 0072-12-064 IM 10-4(283)567 PLANING, SEAL COAT & ASPHALTIC OVERLAY			2.428	604,102.92'	949.05'	949.05'	.1'
WORK ORDER-	04-25-97	WORK BEGAN-	06-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-97				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 03973076			TOTALS	604,102.92'	949.05'	949.05'	0.1'
***** BEXAR AT PINN RD, 2.09 KM E OF IH 410 SH 151 3508-01-013 STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING			.740	1,955,396.34'	169,605.59'	379,178.12'	20.4'
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04973018			TOTALS	1,955,396.34'	169,605.59'	379,178.12'	20.4'
***** BEXAR FM 2536 LP 13 LP 353 0521-03-056 CPM 521-3-56 BASE REPAIR, PLANING, ACP, PAV MARK			4.047	855,193.85'	71,015.08'	71,015.08'	8.7'
WORK ORDER-	05-13-97	WORK BEGAN-	06-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18				
RAY FARIS, INC.							
CONTRACT 04973139			TOTALS	855,193.85'	71,015.08'	71,015.08'	8.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 05950001 *****		TOTALS	17,739,000.01'	348,925.63'	16,934,287.73'	99.9'
BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	262,334.58'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
***** CONTRACT 05963019 *****		TOTALS	464,890.78'	.00'	474,592.07'	99.9'
BEXAR	VARIOUS LOCATIONS (NORTH DISTRICT)	116.956	464,890.78'	.00'	474,592.07'	99.9'
VA						
0915-00-064						
CPM 915-00-64	THERMOPLASTIC & RAISED PAVEMENT MARKINGS					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	80			
H. B. ZACHRY COMPANY						
***** CONTRACT 05963037 *****		TOTALS	366,024.63'	.00'	309,346.13'	88.4'
BEXAR	DISTRICTWIDE ON IH (1996)	.002	366,024.63'	.00'	309,346.13'	88.4'
VA						
0915-00-058						
IM 37-2(64)084	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	06-12-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-96			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	92			
LECTRIC LITES COMPANY						
***** CONTRACT 05963074 *****		TOTALS	241,287.26'	12,539.07'	206,108.31'	91.7'
BEXAR	AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD	.003	241,287.26'	12,539.07'	206,108.31'	91.7'
IH 410	IN SAN ANTONIO					
0521-06-077						
IM 410-4(285)596	TRAFFIC SIGNALS					
WORK ORDER-	08-28-96	WORK BEGAN-	12-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	109			
COMSAT CORPORATION						
***** CONTRACT 06950052 *****		TOTALS	318,597.71'	.00'	306,987.06'	96.3'
BEXAR	DISTRICTWIDE	.001	318,597.71'	.00'	306,987.06'	96.3'
VA						
0915-00-054						
CPM 915-00-54	PLACE THERMOPLASTIC PAV MARK (FY 1995)					
WORK ORDER-	07-10-95	WORK BEGAN-	10-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
PAIGE BARRICADES, INC.						
***** CONTRACT 06963007 *****		TOTALS	5,388,942.64'	149,612.51'	2,008,453.40'	39.2'
BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	149,612.51'	2,008,453.40'	39.2'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			
CAPITAL EXCAVATION COMPANY						

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	IN SAN ANTONIO ON MORAL DR FROM US 90	1.558	3,122,872.31'	230,272.62'	1,153,002.89'	38.8'
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	40			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	230,272.62'	1,153,002.89'	38.8'

BEXAR	0.5 MI N OF WURZBACH RD	1.600	556,437.69'	.00'	.00'	.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	.00'	0.0'

BEXAR	IN UNIVERSAL CITY ON KITTY HAWK	1.892	1,857,932.97'	.00'	.00'	.0'
CS	FROM TOEPPERWEIN RD TO LP 1604					
0915-12-177						
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97'	.00'	.00'	0.0'

BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34'	.00'	.00'	.0'
CS	FM 1976					
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	.00'	.00'	0.0'

BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05'	824,877.57'	16,473,895.01'	53.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98'	.00'	681,236.56'	69.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	559	PERCENT TIME USED-	55			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	824,877.57'	17,155,131.57'	53.5'

BEXAR	IH 35	12.107	2,825,999.62'	47,308.93'	116,233.33'	4.3'
IH 10	LP 13					
0025-02-150						
IM 10-4(286)573	PLANING, SEAL COAT & ASPHALTIC OVERLAY					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE		20.235	502,029.53	51,341.01	636,558.84	99.9
US 281						
0073-02-060						
CPM 73-2-60 SEAL COAT						
WORK ORDER-	10-02-96	WORK BEGAN-	09-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15	98,649.94	752,792.17	23.8
BEXAR AT OLD HWY 90, 1.3 KM N OF US 90		1.208	3,168,611.58	114,407.10	1,345,992.45	44.7
SH 151						
3508-01-012						
STP 96(713)HES GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER-	09-09-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	53			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58	114,407.10	1,345,992.45	44.7
BEXAR IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROWN DR		1.526	2,558,858.05	124,269.25	1,246,772.53	51.2
MH						
0915-12-122						
STP 96(715)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	09-04-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	37			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05	124,269.25	1,246,772.53	51.2
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35		3.970	23,138,240.96	819,243.86	9,006,495.79	40.9
MH						
8000-15-009						
NH 96(738)M GR, STRS, BS & SURF						
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	25			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	819,243.86	9,006,495.79	40.9
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM THOUSAND OAKS AT CHAPALA WAY TO IH 35		.891	5,078,428.36	124,642.69	4,325,882.76	89.6
MH						
0915-12-138						
MAM-STP 95(263)MM GR, STR, BS & SURF						
WORK ORDER-	10-06-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	95			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	94			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	5,078,428.36	124,642.69	4,325,882.76	89.6
BEXAR RHAPSODY DR, N NAKOMA RD		3.351	503,069.56	232,654.29	234,152.03	48.9
US 281						
0253-04-105						
CPM 253-4-105 SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BEXAR	LEON CREEK, N	3.806	1,000,264.28'	31,117.02'	33,291.57'	3.5'
IH 410	EVERS RD					
0521-04-228						
UBF IM 410-4(288)567 PLANING, SEAL COAT, ASPH OVERLAY & PAY MRK						
WORK ORDER-	09-11-96	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84'	263,771.31'	267,443.60'	18.7'

BEXAR	NB & SB OVERPASSES OF MEDINA	.707	1,160,579.49'	121,729.97'	794,051.12'	72.0'
IH 410						
0521-05-089						
UBF IM 410-4(287)577 REHAB OVERPASSES & APPROACHES						
WORK ORDER-	10-02-96	WORK BEGAN-	11-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	71			
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49'	121,729.97'	794,051.12'	72.0'

BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO	.002	908,414.50'	41,397.55'	439,409.42'	50.9'
IH 35						
0017-09-075						
UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS						
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	42,526.29'	547,291.79'	56.3'

BEXAR	IN SAN ANTONIO ON O'CONNOR RD AT FM 2252'	.359	575,281.26'	100,712.68'	583,502.60'	99.9'
MH	(NACOGDOCHES RD)					
0915-12-113						
STP 96(827)MM GRAD, STR, BASE, SURF, CURB, TRAF SIG						
WORK ORDER-	10-03-96	WORK BEGAN-	11-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	109			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26'	100,712.68'	583,502.60'	99.9'

BEXAR	IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST	1.170	2,926,226.20'	140,114.48'	1,042,501.01'	37.5'
MH						
0915-12-117						
STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	35			
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20'	140,114.48'	1,042,501.01'	37.5'

BEXAR	IN SAN ANTONIO ON E COMMERCE ST FROM SPRR TO BOWIE ST	.545	882,305.85'	57,647.95'	163,681.37'	19.5'
CS						
0915-12-209						
CUS 915-12-209 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85'	57,647.95'	163,681.37'	19.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-132 STP 96(826)MM GRAD, STR, BASE, SURF		.870	1,412,872.30'	7,243.95'	1,382,325.08'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-96 11-22-96 180 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-22-96 11-08-96 0 66			
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30'	7,243.95'	1,382,325.08'	99.9'
BEXAR US 281 0253-04-102 CD 253-4-102 TURNAROUND & INTERSECTION IMPROVEMENTS		1.500	1,187,715.32'	77,334.76'	752,791.58'	66.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-96 11-21-96 180 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-96 11-21-96 0 61			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32'	77,334.76'	752,791.58'	66.7'
BEXAR IH 410 0521-04-227 NH 95(74) INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM		14.474	9,659,653.79'	37,144.91'	3,882,268.88'	42.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-95 05-29-96 270 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-96 05-29-96 0 77			
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79'	37,144.91'	3,882,268.88'	42.3'
BEXAR IH 37 0073-08-126 C 73-8-126 AT IH 410, S OF SAN ANTONIO LANDSCAPE DEVELOPEMENT		.002	211,714.50'	.00'	198,738.15'	98.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-95 11-20-95 80 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-95 11-19-95 0 99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	.00'	203,602.15'	96.3'
BEXAR IH 35 0017-10-169 A-AD 37(1) AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD GR, STR BS & SURF		.670	6,625,477.91'	203,701.55'	1,801,266.86'	28.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 01-08-97 360 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-08-97 01-01-97 0 9			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	203,701.55'	1,801,266.86'	28.6'
BEXAR FM 78 0025-09-058 NH 93(90)M IH 410 CONNECTION, EAST 0.1 MI E OF ACKERMAN RD GR, STRS, BASE & SURF		2.358	4,494,291.69'	143,418.00'	2,998,837.84'	70.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-96 03-11-96 270 231	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-11-96 02-03-96 32 76			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	143,418.00'	2,998,837.84'	70.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24	.00	.00	.0
IH 410 JACKSON-KELLER RD						
0521-04-225 NH 96(875)IM SIGN AND TMS						
WORK ORDER-	02-27-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
COMSAT CORPORATION						
CONTRACT 11963012		TOTALS	1,619,645.24	.00	.00	0.0
BEXAR 0.2 MI S OF CALLAGHAN RD		10.115	10,627,905.53	921,495.90	2,783,033.61	27.5
IH 10 FULTON AVE						
0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	16			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53	921,495.90	2,783,033.61	27.5
COMAL 2.93 KM S OF FM 2439		3.700	381,856.25	.00	.00	.0
FM 1102 6.63 KM S OF FM 2439						
1273-01-023 CSR 1273-1-23 GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973054		TOTALS	381,856.25	.00	.00	0.0
COMAL IH 35, S		7.068	742,962.75	.00	.00	.0
FM 1103 GUADALUPE COUNTY LINE						
1268-01-007 CSR 1268-1-7 GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973112		TOTALS	742,962.75	.00	.00	0.0
COMAL GUADALUPE CO LINE		.001	116,941.40	.00	103,570.90	93.2
IH 35 LP 337						
0016-05-085 NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST						
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69	175,563.90	5,393,463.22	42.2
IH 35 0.5 MI S OF SOLMS RD						
0016-05-087 MANH 95(40)IM GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	50			
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	175,563.90	5,497,034.12	42.7
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39	.00	.00	.0
IH 35 0.5 MI S OF SOLMS RD						
0016-05-093 NH 96(823)IM SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FRIO	ETC	ON EAST FRONTAGE ROAD FROM BI 35 E US 57		217.392	1,693,161.78	106,796.06	124,319.78	7.7
IH 35	ETC							
0017-06-059	ETC							
CPM 17-6-59		SEAL COAT						
WORK ORDER-	04-04-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02973045				TOTALS	1,693,161.78	106,796.06	124,319.78	7.7
FRIO		ZAVALA COUNTY LINE		17.750	2,642,120.31	.00	.00	.0
US 57		FM 140						
0276-07-024								
STP 97(202)R		GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973089				TOTALS	2,642,120.31	.00	.00	0.0
FRIO		2.899 KM S OF FM 462, S		8.505	621,514.90	.00	.00	.0
FM 472		11.404 KM S OF FM 462						
0849-04-019								
CSR 849-4-19		GRAD, STR, BASE, SURF, PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 06973115				TOTALS	621,514.90	.00	.00	0.0
GUADALUPE		SH 123, E		3.754	1,214,868.90	191,973.09	271,854.65	23.5
FM 1978		FM 621						
1897-02-008								
CSR 1897-2-8		GRAD, STR, BASE, SURF						
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	18					
DEAN WORD COMPANY, LTD.								
CONTRACT 01973068				TOTALS	1,214,868.90	191,973.09	271,854.65	23.5
GUADALUPE		0.1 MI S OF IH 10		1.353	2,627,070.22	140,004.03	1,670,626.53	66.9
SH 46		1.0 MI N OF IH 10						
0216-02-034								
		MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS						
WORK ORDER-	09-05-96	WORK BEGAN-	10-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	54					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 07963062				TOTALS	2,627,070.22	140,004.03	1,670,626.53	66.9
GUADALUPE		FM 3009		1.572	11,670,370.33	465,584.71	4,830,671.87	43.5
IH 35		COMAL C/L						
0016-06-033								
NH 96(3)IM		GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96					
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	28					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 12950001				TOTALS	11,670,370.33	465,584.71	4,830,671.87	43.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL 2.3 KM E OF US 87B				16.505	144,627.66	4,106.11	132,782.83	100.0
SH 46 COMAL CO LINE (IN SECTIONS)								
0215-06-021 CPM 215-6-21 PAVEMENT EDGE REPAIR								
WORK ORDER-	03-20-97	WORK BEGAN-	04-14-97					
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	04-05-97					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	109					
MARCO SERVICES, L.C.								
CONTRACT 02973035				TOTALS	144,627.66	4,106.11	132,782.83	100.0
KENDALL 1.2 KM E OF US 87, N OF COMFORT				35.153	2,865,777.65	28,500.00	559,260.81	20.5
IH 10 CIBOLO CREEK								
0072-05-072 IM 10-4(293)533 REPAIR BASE & APPLY RUBBER SEAL								
WORK ORDER-	04-04-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	30					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973042				TOTALS	2,865,777.65	28,500.00	559,260.81	20.5
KERR FM 2771				5.761	1,676,449.61	67,262.26	2,192,179.11	100.0
SH 173 0.6 MI S OF FM 480								
0421-05-018 STP 96(133)RM GRAD, STRUCT, BASE & SURF								
WORK ORDER-	03-28-96	WORK BEGAN-	04-25-96					
DATE WORK COMPLETED-	06-02-97	TIME COMPUTED-	04-13-96					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99					
E. E. HOOD & SONS, INC.								
CONTRACT 02960057				TOTALS	1,676,449.61	67,262.26	2,192,179.11	100.0
KERR ETC 1.64 KM N OF FM 783				204.450	1,793,729.37	.00	196,759.68	11.5
SH 27 ETC 783 FM								
0142-04-041 ETC CPM 142-4-41 SEAL COAT								
WORK ORDER-	03-26-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02973007				TOTALS	1,793,729.37	.00	196,759.68	11.5
KERR KERR WILDLIFE MANAGEMENT AREA				6.815	469,656.88	.00	.00	.0
PM FROM PARK HEADQUARTERS TO MCCOY HOUSE								
0915-15-017 C 915-15-17 BASE, SURF								
WORK ORDER-	06-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 05973050				TOTALS	469,656.88	.00	.00	0.0
KERR GILLESPIE COUNTY LINE				5.383	1,109,491.28	.00	.00	.0
RM 783 0.2 KM N OF IH 10								
1135-02-015 AR 1135-2-15 GRAD, STR, BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 06973111				TOTALS	1,109,491.28	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR FM 1341 1135-03-015 CSR 1135-3-15 IN KERRVILLE FR LOOP 534 0.5 MI W GRAD, STRUCT, BASE & SURF		.492	557,500.81	5,085.60	210,753.41	39.7
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	46			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	5,085.60	210,753.41	39.7
KERR IH 10 0142-14-045 IM 10-4(292)502 SH 16, N OF KERRVILLE, W 0.8 KM W OF FM 1338 PLANING, ACP INLAY & RUBBER SEAL		11.401	906,065.00	179,124.03	861,206.73	99.9
WORK ORDER-	02-10-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86			
HUNTER INDUSTRIES, INC.						
CONTRACT 12963019		TOTALS	906,065.00	179,124.03	861,206.73	99.9
MCMULLEN PH 0915-51-004 C 915-51-4 CHOKE CANYON STATE PARK (CALLIHAM UNIT) PARK ROADS, PARKING AREAS AND BOAT RAMPS REHABILITATE EXISTING PARK ROADS		.001	946,644.77	66,454.80	245,433.35	27.2
WORK ORDER-	03-18-97	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	24			
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77	66,454.80	245,433.35	27.2
MEDINA SH 132 0017-14-011 CPM 17-14-11 FM 463, S 0.48 KM S OF SH 173 IN DEVINE ASPHALTIC OVERLAY		5.290	1,219,440.89	.00	.00	.0
WORK ORDER-	03-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89	.00	.00	0.0
MEDINA IH 35 0017-05-066 C 17-5-66 0.9 MI N OF FRIO COUNTY LINE, S FRIO COUNTY LINE GR,STR,BASE,SURF & ILLUM FOR WEIGH STA		1.400	1,811,605.42	9,336.60	1,671,257.93	97.2
WORK ORDER-	05-22-96	WORK BEGAN-	07-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	102			
V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42	9,336.60	1,671,257.93	97.2
MEDINA FM 471 0849-02-027 STP 97(263)HES AT MEDINA LAKE RD, 2.0 MI N OF FM 2676 IN RIO MEDINA REALIGN INTERSECT & INSTALL FLASH BEACON		.227	123,713.32	13,870.00	13,870.00	11.8
WORK ORDER-	05-08-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32	13,870.00	13,870.00	11.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA 1.6 MI W OF FM 1250 W OF HON US 90 FM 2200 IN D'HANIS		6.144	6,228,494.89	104,016.40	5,013,134.46	84.7
0024-04-048 MANH 95(19)M GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-95			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	95			
DEAN WORD COMPANY, LTD. JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89	104,016.40	5,013,134.46	84.7
MEDINA 2.8 MI W OF FM 1796 US 90 FM 2200 IN D'HANIS, W		8.373	10,895,449.56	492,764.02	4,954,665.45	47.8
0024-04-050 NH 96(824)M GR, STRS, BASE & SURF						
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	26			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56	492,764.02	4,954,665.45	47.8
UVALDE 8.2 KM NW OF RM 187 SH 127 RM 187, N OF SABINAL		7.923	1,295,013.41	203,958.75	597,378.17	48.5
0369-01-022 STP 97(82)R GRAD, STR, BASE & SURF						
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	28			
RAY FARIS, INC.						
CONTRACT 01973021		TOTALS	1,295,013.41	203,958.75	597,378.17	48.5
UVALDE 8.3 MI W OF US 83 SH 55 0.4 MI SE OF NUECES RIVER		8.503	1,838,813.68	53,352.40	1,741,369.31	96.7
0235-05-025 STP 96(664)R GRAD, STRUCT, BASE & SURF						
WORK ORDER-	05-28-96	WORK BEGAN-	06-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	69			
E. E. HOOD & SONS, INC.						
CONTRACT 04963040		TOTALS	1,838,813.68	53,352.40	1,741,369.31	96.7
WILSON ETC LP 181, N OF FLORESVILLE US 181 ETC KM N OF SH 97/FM 536		2.25	909,042.90	300,849.70	830,289.38	96.1
0100-03-056 ETC CPM 100-3-56 ASPHALTIC OVERLAY						
WORK ORDER-	03-25-97	WORK BEGAN-	04-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	62			
HUNTER INDUSTRIES, INC.						
CONTRACT 02973021		TOTALS	909,042.90	300,849.70	830,289.38	96.1
WILSON FM 539 1.96 KM N OF US 87 2233-01-011 GUADALUPE COUNTY LINE		10.684	1,838,447.71	131,107.97	1,331,666.32	76.2
CSR 2233-1-11 GRAD, STR, BASE, SURF						
WORK ORDER-	09-05-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	68			
HUNTER INDUSTRIES, INC.						
CONTRACT 07963010		TOTALS	1,838,447.71	131,107.97	1,331,666.32	76.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILSON	US 87 IN STOCKDALE			6.423	917,962.50	110,794.23	402,547.58	46.1
SH 119	FM 1347 IN DENHANKEN							
0359-05-005								
CSR 359-5-5	GRAD, BASE, SURF							
WORK ORDER-	01-24-97	WORK BEGAN-	02-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	66					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 12963036				TOTALS	917,962.50	110,794.23	402,547.58	46.1
DISTRICT CONTRACT AMOUNT							255,676,184.27	
DISTRICT ESTIMATES THIS MONTH							9,464,003.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							123,718,834.74	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

A ASCOSA	VARIOUS HIGHWAYS IN			.001	215,865.00	.00	.00	.0
IH0037	ATASCOSA COUNTY							
6003-23-001								
RMC - 600323001	HIGHWAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 10964016				TOTALS	215,865.00	.00	.00	0.0

BANDERA	BANDERA/KERR C/L			.001	84,063.20	.00	.00	.0
SH0016	BEXAR/MEDINA C/L							
6003-43-001								
RMC - 600343001	MOWING R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964010				TOTALS	84,063.20	.00	.00	0.0

BEXAR	VARIOUS HIGHWAYS IN			.001	231,461.00	.00	.00	.0
IH0010	SAN ANTONIO DISTRICT AND LASALLE CO.							
6003-38-001								
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00	.00	.00	0.0

BEXAR	VARIOUS ROADWAYS IN			.001	323,517.60	.00	.00	.0
IH0410	SW BEXAR COUNTY							
6012-05-001								
RMC - 601205001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03974002				TOTALS	323,517.60	.00	.00	0.0

BEXAR	VARIOUS HIGHWAYS			.001	283,584.00	.00	.00	.0
LP1604	IN NORTHEAST BEXAR COUNTY							
6011-56-001								
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00	.00	.00	0.0

BEXAR	VARIOUS HIGHWAYS			.001	314,716.16	.00	.00	.0
IH0410	IN N.W. MAINTENANCE SECTION							
6003-15-001								
RMC - 600315001	MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				.001	189,410.00	.00	.00	.0
IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-22-97 0 0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY				.001	206,464.50	.00	.00	.0
IHO035 6009-74-001 RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-97 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-97 05-13-97 0 0					
K-BAR SERVICES, INC.								
CONTRACT 01974007				TOTALS	206,464.50	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20	.00	.00	.0
FM0472 6009-38-001 RMC - 600938001 PAVEMENT REHAB								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0
GUADALUPE 4.64 KM EAST OF SH 123 FM0020 0.96 KM WEST OF GUAD./CALD. CO. LN.				20.530	1,038,788.18	.00	.00	.0
6008-34-001 RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18	.00	.00	0.0
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	370,698.00	.00	.00	.0
IHO010 6007-91-001 RMC - 600791001 MOWING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-26-97 0 0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S				.001	133,516.00	.00	.00	.0
IHO010 6003-21-001 RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-10-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-16-97 0 0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR VARIOUS HIGHWAYS IN KERR COUNTY				.001	217,968.00	.00	.00	.0
US0083 6003-70-001 RMC - 600370001								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				.001	101,934.00	.00	.00	.0
SH0016 6004-96-001 RMC - 600496001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				.001	109,360.80	.00	.00	.0
IM0035 6002-73-001 RMC - 600273001								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090 6002-82-001 RMC - 600282001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY				.001	218,120.76	.00	.00	.0
US0090 6002-84-001 RMC - 600284001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
WILSON VARIOUS LOCATIONS IN WILSON COUNTY				.001	142,047.36	.00	.00	8.6
US0181 6003-95-001 RMC - 600395001								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
DISTRICT CONTRACT AMOUNT							4,704,997.96	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35 AT SKI BASIN		.001	72,052.00'	665.00'	53,486.90'	78.1'
C 180-7-15 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00'	665.00'	53,486.90'	78.1'

JIM WELLS SH 44 FM 1931 (AIRPORT ROAD) IN ALICE TEXAS BOULEVARD		1.338	2,239,326.46'	510,965.08'	1,999,842.54'	94.0'
O087-01-085 STP 96(104)R REHAB RDWY, STORM SEWER, C&G, SIDEWALKS						
WORK ORDER-	07-10-96	WORK BEGAN-	09-24-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	93			
BAY, INC.						
CONTRACT 05963065		TOTALS	2,239,326.46'	510,965.08'	1,999,842.54'	94.0'

JIM WELLS SH 44 FM 1554		4.267	5,753,989.75'	64,516.49'	5,218,572.84'	95.4'
O254-03-065 DPI 0034(003) CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)						
WORK ORDER-	01-04-96	WORK BEGAN-	02-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75'	64,516.49'	5,218,572.84'	95.4'

JIM WELLS US 281 2.200 MI NORTH OF ALICE CITY LIMIT 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE		2.268	3,544,148.29'	.00'	8,403.54'	.2'
O254-03-060 C 254-3-60 GR, STRS, BASE & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29'	.00'	8,403.54'	0.2'

KARNES AT JCT FM 1145 IN KARNES COUNTY		.001	48,924.50'	11,951.56'	45,957.67'	98.8'
O100-06-052 MC 100-6-52 EXTEND BOX CULVERTS						
BEE US 181 E FT RD AT JCT US 59		.001	9,427.50'	.00'	9,273.85'	99.9'
O100-08-078 MC 100-8-78 EXTEND BOX CULVERTS						
KARNES 1.081 KM S OF THE WILSON COUNTY LINE 1.834 KM S OF THE WILSON COUNTY LINE		.753	26,596.45'	25,585.33'	25,585.33'	99.9'
O1122-01-024 CD 1122-1-24 MISCELLANEOUS DRAINAGE WORK						
WORK ORDER-	03-14-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	86			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 02973078		TOTALS	84,948.45'	37,536.89'	80,816.85'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK BU 59-X 0447-01-043 STP 97(39)RM	US 281 IN GEORGE WEST BRAZOS ST GR, STRS, BASE & SURF		.704		889,551.47'	101,597.50'	398,163.26'	47.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-97 126 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97 02-27-97 0 36					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 01973024				TOTALS	889,551.47'	101,597.50'	398,163.26'	47.1'
NUECES IH 37 0074-06-186 CPM 74-6-186	ETC ETC ETC SEAL COAT	APPROX 111 M SO. OF STAPLES STREET SO. END OF FM 2292 OVERPASS	499.831		4,826,385.66'	1,704,636.84'	2,730,694.27'	59.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-97 102 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-97 04-15-97 0 26					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01973009				TOTALS	4,826,385.66'	1,704,636.84'	2,730,694.27'	59.5'
NUECES VA 0916-35-018 CLM 0916-35-018		AT VARIOUS LOCATIONS ON IH 37 & SH 44 LANDSCAPE DEVELOPMENT	.001		311,080.68'	2,636.20'	301,819.62'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-94 06-13-97 120 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-94 05-25-94 0 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 03940059				TOTALS	311,080.68'	2,636.20'	301,819.62'	100.0'
NUECES VA 0916-35-044 CL 916-35-44		VARIOUS LANDSCAPE ESTABLISHMENT	.001		94,220.00'	3,871.25'	8,336.25'	9.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 480 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-01-97 0 8					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 03973018				TOTALS	94,220.00'	3,871.25'	8,336.25'	9.3'
NUECES US 77 0102-03-073 STP 95(205)HES		N OF FM 70 AT BISHOP S OF FM 70 AT BISHOP GR, STRS, BASE & SURF	1.836		4,452,567.03'	21,692.11'	4,412,787.70'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-95 270 298	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-95 06-09-95 34 98					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 04950004				TOTALS	4,452,567.03'	21,692.11'	4,412,787.70'	99.9'
NUECES FM 70 1558-03-019 CD 1558-3-19		SH 286 1.278 KM EAST OF PETRONILLA CREEK SEAL COAT AND OVERLAY	16.010		705,434.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 16 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 05973112				TOTALS	705,434.40'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES 0.48 KM WEST OF HUMBLE CHANNEL BRIDGE PR 22 HUMBLE CHANNEL BRIDGE 0617-02-047 CD 617-2-47 LEVEL-UP, OVERLAY AND REMOV AND RESET CTB			.460	212,076.90	.00	.00	.0
WORK ORDER- 06-16-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 11 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 07-02-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05973123			TOTALS	212,076.90	.00	.00	0.0
NUECES LP 407 FM 24 STARLITE LANE IN CORPUS CHRISTI 1556-01-014 STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)			1.156	2,548,698.08	.00	3,371,396.10	100.0
WORK ORDER- 08-16-95 DATE WORK COMPLETED- 06-10-97 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 247	WORK BEGAN- 01-02-96 TIME COMPUTED- 09-01-95 ADDL DAYS GRANTED- 67 PERCENT TIME USED- 100	ESTIMATE HAS BEEN BY-PASSED					
COF CORP. CONTRACT 06950045			TOTALS	2,548,698.08	.00	3,371,396.10	100.0
NUECES MH 8043-16-002 IN CORPUS CHRISTI ON HOLLY ROAD FROM C 8043-16-2 EVERHART TO RODDFIELD ROAD (SH 357) RECONSTR GR, STRS, SURF & ADD C&G			2.083	8,315,846.41	335,336.96	3,318,407.66	42.0
WORK ORDER- 09-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 378 WORKING DAYS CHARGED- 57	WORK BEGAN- 11-27-96 TIME COMPUTED- 09-21-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15						
BAY, INC. CONTRACT 07963057			TOTALS	8,315,846.41	335,336.96	3,318,407.66	42.0
NUECES SP 3 3596-01-001 OCEAN DRIVE - ALAMEDA INTERSECTION DB 94(11) TAMU CORPUS CHRISTI ENTRANCE GR, BS, SURF, & STRUCTURES			.500	3,927,768.79	85,054.16	1,363,851.11	36.5
WORK ORDER- 11-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 149	WORK BEGAN- 11-18-95 TIME COMPUTED- 11-18-95 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 57						
BAY, INC. CONTRACT 08950044			TOTALS	3,927,768.79	85,054.16	1,363,851.11	36.5
NUECES SH 44 0102-01-083 WEST OF CLARKWOOD C 102-1-83 0.19 MILE EAST OF FM 1694 GR, STRS, BASE & SURF			3.810	5,399,706.94	31,218.82	4,805,317.75	93.6
NUECES SH 44 0102-02-074 0.19 MILE EAST OF FM 1694 C 102-2-74 0.9 MILE WEST OF FM 1694 GR, STRS, BASE & SURF			1.339	1,847,804.32	9,973.71	1,556,805.58	88.6
WORK ORDER- 10-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 244	WORK BEGAN- 02-29-96 TIME COMPUTED- 10-27-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 87						
BAY, INC. CONTRACT 08950102			TOTALS	7,247,511.26	41,192.53	6,362,123.33	92.4
NUECES CS 0916-35-041 ON GREENWOOD FROM SH 357 STP 95(307)MM SH 358 CONST 4 LN M/LT TURN LANE C & G			1.762	4,323,544.55	522,982.28	4,425,972.86	99.9
WORK ORDER- 12-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 224	WORK BEGAN- 02-26-96 TIME COMPUTED- 01-14-96 ADDL DAYS GRANTED- 104 PERCENT TIME USED- 70						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08950124			TOTALS	4,323,544.55	522,982.28	4,425,972.86	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES TEX-MEX RR O/P IN ROBSTOWN US 77 3.45 MI NORTH 0373-01-031 MANH 95(64)M CONST ADD'L RDMY- 4DR		3.450	19,776,840.46'	393,783.99'	16,769,488.14'	89.2'
WORK ORDER- 11-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 535 WORKING DAYS CHARGED- 345	WORK BEGAN- 11-27-95 TIME COMPUTED- 11-23-95 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64					
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46'	393,783.99'	16,769,488.14'	89.2'
NUECES 0.65 MILES WEST OF PETRONILLA CREEK FM 70 0.4 MILES EAST OF PETRONILLA CREEK 1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE		2.823	1,918,915.01'	127,619.12'	745,505.72'	40.8'
WORK ORDER- 10-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 56	WORK BEGAN- 10-23-96 TIME COMPUTED- 10-20-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 40					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01'	127,619.12'	745,505.72'	40.8'
NUECES 2.41 KM WEST OF SH 357 FM 665 SH 357 1052-02-063 CPM 1052-2-63 LEVEL UP, OVERLAY AND CEM STAB SHLDRS		2.395	419,772.18'	18,712.89'	347,837.63'	100.0'
WORK ORDER- 11-18-96 DATE WORK COMPLETED- 06-10-97 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 29	WORK BEGAN- 03-25-97 TIME COMPUTED- 03-25-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 73					
BAY, INC.						
CONTRACT 10963030		TOTALS	419,772.18'	18,712.89'	347,837.63'	100.0'
SAN PATRICIO NUECES RIVER BRIDGE IH 37 NORTH OF US 77 OVERPASS 0074-05-080 C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES		1.574	1,512,587.47'	92,288.98'	102,711.43'	7.1'
WORK ORDER- 04-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 191 WORKING DAYS CHARGED- 10	WORK BEGAN- 05-11-97 TIME COMPUTED- 05-11-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
BAY LTD.						
CONTRACT 02973010		TOTALS	1,512,587.47'	92,288.98'	102,711.43'	7.1'
SAN PATRICIO ARROYO NOMBRE DE DIOS IH 37 SOUTH OF MATHIS 0074-04-034 IM 37-1(109)17 PLANING, UNDERSEAL, HMACP, MBGF		5.726	661,768.01'	.00'	.00'	.0'
SAN PATRICIO SOUTH END OF NUECES RIVER BRIDGE IH 37 ARROYO NOMBRE DE DIOS 0074-05-081 IM 37-1(109)17 PLANING, HMACP, & MBGF		22.952	2,293,246.64'	26,533.17'	26,533.17'	1.2'
WORK ORDER- 05-29-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 1	WORK BEGAN- 06-30-97 TIME COMPUTED- 06-30-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
BAY LTD.						
CONTRACT 04973017		TOTALS	2,955,014.65'	26,533.17'	26,533.17'	0.9'
SAN PATRICIO ETC FM 893 US 181 ETC 0101-04-093 ETC C 101-4-93 INSTALL TRAFFIC SIGNAL		.008	367,658.35'	.00'	.00'	.0'
WORK ORDER- 06-09-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 09-08-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO ETC SOUTH END ARANSAS RIVER BRIDGE		2.9	44.537	5,654,403.78'	.00'	.00'
US 77 MILES NE OF SINTON						.0'
0371-04-048 ETC STP 97(396)R RECONSTRUCTION OF PAVEMENT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD.						
CONTRACT 06973070		TOTALS	5,654,403.78'	.00'	.00'	0.0'
SAN PATRICIO NORTH OF PETERS SWALE		.340	968,055.41'	17,924.12'	937,642.87'	100.0'
US 77 SOUTH OF PETERS SWALE						
0372-01-071 CD 372-1-71 REPLACE MBC WITH BRIDGE						
WORK ORDER- 08-21-96 WORK BEGAN- 09-09-96						
DATE WORK COMPLETED- 06-02-97 TIME COMPUTED- 09-06-96						
CONTRACT WORKING DAYS- 118 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 122 PERCENT TIME USED- 99						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07963052		TOTALS	968,055.41'	17,924.12'	937,642.87'	100.0'
SAN PATRICIO EAST BOADWAY FROM NORTHSORE BOULEVARD		1.214	697,940.97'	123,606.11'	550,715.51'	83.0'
CS FM 3239 (BUDDY GANEM)						
0916-28-022 STP 96(851)MM CONST. 3 LN W/C&G, SIDEWALKS & BIKELNS						
WORK ORDER- 09-16-96 WORK BEGAN- 10-02-96						
DATE WORK COMPLETED- TIME COMPUTED- 10-02-96						
CONTRACT WORKING DAYS- 78 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 94						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08963045		TOTALS	697,940.97'	123,606.11'	550,715.51'	83.0'
SAN PATRICIO FM 2986		1.572	11,726,620.91'	437,959.02'	2,892,237.07'	25.9'
US 181 0.13 MI S OF FM 893 U/P						
0101-04-089 C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER- 10-10-96 WORK BEGAN- 12-11-96						
DATE WORK COMPLETED- TIME COMPUTED- 10-26-96						
CONTRACT WORKING DAYS- 407 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 90 PERCENT TIME USED- 21						
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91'	437,959.02'	2,892,237.07'	25.9'
SAN PATRICIO ETC FM 136		.005	246,479.75'	1,994.99'	178,525.29'	76.2'
SH 35 ETC						
0180-06-076 ETC						
C 180-6-76						
INSTALL FLASHING BEACON						
WORK ORDER- 12-06-96 WORK BEGAN- 01-28-97						
DATE WORK COMPLETED- TIME COMPUTED- 03-07-97						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 68						
V. C. HUFF, INC.						
CONTRACT 11963059		TOTALS	246,479.75'	1,994.99'	178,525.29'	76.2'
		DISTRICT CONTRACT AMOUNT			95,793,439.12	
		DISTRICT ESTIMATES THIS MONTH			4,673,105.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			56,605,871.66	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS				0.10 KM W OF SH 6 MFR	.530	175,404.06'	865.18'	168,588.17' 99.9'
FM 60				0.10 KM E OF SH 6 EFR				
0506-01-072								
C 506-1-72				TRAFF SIG, PAV WDN				
WORK ORDER-				02-14-97	WORK BEGAN-	03-06-97		
DATE WORK COMPLETED-					TIME COMPUTED-	03-02-97		
CONTRACT WORKING DAYS-				30	ADDL DAYS GRANTED-	1		
WORKING DAYS CHARGED-				31	PERCENT TIME USED-	100		
YOUNG CONTRACTORS, INC.								
CONTRACT 01973073				TOTALS	175,404.06'	865.18'	168,588.17'	99.9'
BRAZOS				SH 60	6.963	1,210,656.97'	.00'	599,328.62' 95.2'
FM 2818				LONGMIRE DRIVE				
2399-01-038								
NH 97(77)				REHABILITATE EXISTING ROADWAY				
WORK ORDER-				03-21-97	WORK BEGAN-	04-07-97		
DATE WORK COMPLETED-					TIME COMPUTED-	04-06-97		
CONTRACT WORKING DAYS-				116	ADDL DAYS GRANTED-	7		
WORKING DAYS CHARGED-				42	PERCENT TIME USED-	34		
YOUNG CONTRACTORS, INC.								
CONTRACT 02973014				TOTALS	1,210,656.97'	.00'	599,328.62'	95.2'
BRAZOS				SH 6	4.247	506,656.06'	96,372.40'	386,862.29' 80.3'
FM 159				FM 2154				
0540-05-034								
CPM 540-5-34				RESTORATION OF EXISTING ROADWAY				
WORK ORDER-				04-17-97	WORK BEGAN-	04-24-97		
DATE WORK COMPLETED-					TIME COMPUTED-	05-03-97		
CONTRACT WORKING DAYS-				73	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				37	PERCENT TIME USED-	51		
SMITH & CO.								
CONTRACT 03973036				TOTALS	506,656.06'	96,372.40'	386,862.29'	80.3'
BRAZOS				245 M N OF FM 158 OVERPASS	10.564	1,555,018.55'	.00'	.00' .0'
SH 6				BS 6-R				
0049-12-047								
CPM 49-12-47				REHABILITATE EXISTING ROADWAY				
WORK ORDER-				05-29-97	WORK BEGAN-	06-14-97		
DATE WORK COMPLETED-					TIME COMPUTED-	06-14-97		
CONTRACT WORKING DAYS-				67	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				6	PERCENT TIME USED-	9		
YOUNG CONTRACTORS, INC.								
CONTRACT 04973041				TOTALS	1,555,018.55'	.00'	.00'	0.0'
BRAZOS				SH 47	12.297	1,049,769.91'	.00'	.00' .0'
SH 21				FM 158				
0116-04-083								
CD 116-4-83				ASPHALTIC CONCRETE PAVEMENT OVERLAY				
WORK ORDER-				05-21-97	WORK BEGAN-	00-00-00		
DATE WORK COMPLETED-					TIME COMPUTED-	00-00-00		
CONTRACT WORKING DAYS-				55	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				0	PERCENT TIME USED-	0		
YOUNG CONTRACTORS, INC.								
CONTRACT 04973049				TOTALS	1,049,769.91'	.00'	.00'	0.0'
BRAZOS				BS 6-R IN BRYAN, S	.001	147,146.00'	.00'	.00' .0'
SH 6				BS 6-R IN COLLEGE STATION				
0049-12-049								
CL 49-12-49				LANDSCAPE DEVELOPMENT				
WORK ORDER-				05-15-97	WORK BEGAN-	00-00-00		
DATE WORK COMPLETED-					TIME COMPUTED-	00-00-00		
CONTRACT WORKING DAYS-				60	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-				0	PERCENT TIME USED-	0		
HMC CONTRACTORS, INC.								
CONTRACT 04973096				TOTALS	147,146.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BRAZOS 1.0 KM E OF WALLIS ROAD 1.1 32.464			1,208,809.22'	289,095.15'	289,095.15'	25.1'
SH 21 ETC 0117-01-031 ETC CPM 117-1-31						
SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.						
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
JW PAVING						
CONTRACT 04973134		TOTALS	1,208,809.22'	289,095.15'	289,095.15'	25.1'
***** BRAZOS 1.0 MI N OF FM 158 2.289			1,458,259.38'	.00'	1,477,623.73'	99.9'
SH 6 0049-12-042 STP 95(246)R						
GRADING, STRS, BASE AND SURFACE						
WORK ORDER-	06-27-95	WORK BEGAN-	07-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-95			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38'	.00'	1,477,623.73'	99.9'
***** BRAZOS FM 159 12.884			1,075,576.52'	.00'	.00'	.0'
SH 6 0050-02-073 CPM 50-2-73						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 05973006		TOTALS	2,680,020.54'	.00'	.00'	0.0'
***** BRAZOS 1.3 KM N OF SH 21 15.509			353,869.20'	.00'	.00'	.0'
SH 6 0049-12-048 C 49-12-48						
.400 KM S OF ROCK PRAIRIE ROAD MISCELLANEOUS WORK						
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973012		TOTALS	353,869.20'	.00'	.00'	0.0'
***** BRAZOS SH 6 EAST FRONTAGE ROAD .001			98,538.29'	.00'	.00'	.0'
SH 6 0049-12-045 C 49-12-45						
SH 6 WEST FRONTAGE ROAD TRAFFIC SIGNAL						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05973077		TOTALS	98,538.29'	.00'	.00'	0.0'
***** BRAZOS SH 21 1.982			408,130.79'	.00'	.00'	.0'
FM 158 0116-05-012 STP 97(38)HES						
BS 6-R INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 06973095		TOTALS	408,130.79'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 47				.696	342,540.03	.00	.00	.0
FM 1179 0.7 KM EAST								
1316-01-030 CD 1316-1-30 NEW LOCATION NON-FREEMWAY FACILITY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 06973119				TOTALS	342,540.03	.00	.00	0.0
BRAZOS FM 2818				4.478	3,704,095.80	239,505.49	3,934,338.68	99.9
FM 2154 0.2 MI. SOUTH OF CR 203								
0540-04-036 STP 95(15)R GRADING, STR, BASE AND SURFACE								
WORK ORDER-	08-16-95	WORK BEGAN-	09-18-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-95					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	109					
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	97					
YOUNG CONTRACTORS, INC.								
CONTRACT 07950078				TOTALS	3,704,095.80	239,505.49	3,934,338.68	99.9
BRAZOS FM 2818				4.714	3,320,099.11	.00	3,276,766.18	98.8
FM 60 BRAZOS RIVER								
0506-01-067 C 506-1-67 GR, STR, BS, SURF								
WORK ORDER-	12-28-94	WORK BEGAN-	01-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-95					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	103					
YOUNG CONTRACTORS, INC.								
CONTRACT 08929065				TOTALS	3,320,099.11	.00	3,276,766.18	98.8
BRAZOS IN COLLEGE STATION FR FM 2154				1.327	4,507,938.33	.00	3,667,648.24	88.3
FM 2347 FM 2818								
3138-01-009 C 3138-1-9 MDM GR, STRS & SURF								
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	72					
YOUNG CONTRACTORS, INC.								
CONTRACT 08950004				TOTALS	4,507,938.33	.00	3,667,648.24	88.3
BRAZOS FM 46				10.153	2,268,700.73	40,270.19	2,172,287.15	99.9
OSR MADISON COUNTY LINE								
0475-02-042 CPM 475-2-42 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	11-02-95	WORK BEGAN-	03-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	104					
YOUNG CONTRACTORS, INC.								
CONTRACT 09950031				TOTALS	2,268,700.73	40,270.19	2,172,287.15	99.9
BRAZOS END OF FM 1688				.643	314,020.40	11,437.23	319,872.53	100.0
FM 1688 SH 47								
1560-02-010 A 1560-2-10 GR STRS & SURF								
WORK ORDER-	11-07-96	WORK BEGAN-	11-19-96					
DATE WORK COMPLETED-	05-22-97	TIME COMPUTED-	11-23-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91					
SMITH & CO.								
CONTRACT 10963031				TOTALS	314,020.40	11,437.23	319,872.53	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	FM 60 SOUTH	1.223	4,786,823.06'	73,887.32'	2,416,173.34'	53.1'
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREWAY FACILITY					
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	67			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	73,887.32'	2,416,173.34'	53.1'

BURLESON	ETC LEE COUNTY LINE	80.873	675,346.04'	112,006.89'	112,006.89'	17.4'
SH 21	ETC CALDWELL CITY LIMITS (MAIN LINES)					
0116-02-034	ETC					
CPM 116-2-34	SEAL COAT					
WORK ORDER-	05-14-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	26			
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973141		TOTALS	675,346.04'	112,006.89'	112,006.89'	17.4'

FREESTONE	LEON COUNTY LINE	27.741	1,662,984.23'	192,516.57'	346,897.80'	21.9'
IH 45	US 84 (SOUTHBOUND LANES)					
0675-02-041						
IM 45-2(90)152	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	03-31-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
JONES G. FINKE INC.						
CONTRACT 03973056		TOTALS	1,662,984.23'	192,516.57'	346,897.80'	21.9'

FREESTONE	WORTHAM WEST CITY LIMITS	1.270	197,179.20'	94,317.91'	96,692.91'	51.6'
FM 27	WORTHAM EAST CITY LIMITS					
0456-01-035						
CPM 456-1-35	SEAL COAT AND ACP OVERLAY					
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	28			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973074		TOTALS	197,179.20'	94,317.91'	96,692.91'	51.6'

FREESTONE	ETC US 84	US 84	137.853	1,241,221.21'	.00'	.00'
BU 84-R	ETC					
0057-03-021	ETC					
CPM 57-3-21	SEAL COAT					
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JW PAVING						
CONTRACT 04973129		TOTALS	1,241,221.21'	.00'	.00'	0.0'

FREESTONE	0.227 MI E. OF NAVARRO C/L	.209	64,901.00'	.00'	104,441.00'	99.9'
SH 75	0.436 MI E.					
0166-02-036						
MC 166-2-36	REPAIR DRAINAGE STRUCTURE					
WORK ORDER-	08-20-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-96			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	87			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS	64,901.00'	.00'	104,441.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE			9.502	4,632,402.20	1,235.00	1,010,187.38	22.9
US 84	FM 489	US 79					
0057-05-020							
STP 96(806)R	GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	22				
GLENN FUQUA, INC.							
CONTRACT 08963007			TOTALS	4,632,402.20	1,235.00	1,010,187.38	22.9
GRIMES			3.479	2,165,634.56	.00	1,190,231.00	57.5
SH 105	0.16 MI E OF FM 1774						
0338-01-037	0.25 MI W OF MONTGOMERY C/L						
STP 93(84)R	GR, STRS, BS & SURF						
WORK ORDER-	05-25-93	WORK BEGAN-	06-14-93				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-93				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	145				
PALASOTA CONSTRUCTION, INC.							
CONTRACT 04930008			TOTALS	2,165,634.56	.00	1,190,231.00	57.5
GRIMES			76.755	787,228.46	.00	.00	.0
SH 6	ETC	SH 105					
0050-03-076	ETC	BRAZOS COUNTY LINE (SECTIONS)					
CPM 50-3-76	ETC	SEAL COAT					
WORK ORDER-	05-04-97	WORK BEGAN-	06-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	19				
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 04973058			TOTALS	787,228.46	.00	.00	0.0
GRIMES			.100	9,400.00	.00	10,250.50	100.0
SH 6	AT SH 6, SH 90, SH 105 INTERCHANGE						
0050-03-075	IN NAVASOTA						
MC 50-3-75	MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-	06-17-97	TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	64				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 04973080			TOTALS	9,400.00	.00	10,250.50	100.0
GRIMES			2.580	89,068.38	.00	.00	.0
FM 2	2.480 KM WEST OF SH 6						
0050-07-011	SH 6						
NC 50-7-11	MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 05973062			TOTALS	89,068.38	.00	.00	0.0
GRIMES			33.071	3,200,141.34	.00	.00	.0
SH 105	BRAZOS COUNTY LINE (INCLUDES BRIDGE)						
0315-04-054	CURB & GUTTER SECTION IN NAVASOTA						
CSR 315-4-54	RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 05973071			TOTALS	3,200,141.34	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	SH 105	16.430	2,208,151.87'	.00'	.00'	.0'
SH 6	MALLER COUNTY LINE					
0050-03-074						
CPM 50-3-74	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-02-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05973097		TOTALS	2,208,151.87'	.00'	.00'	0.0'
GRIMES	.8 KM S OF FM 244	15.961	1,568,429.61'	.00'	.00'	.0'
FM 39	SH 90					
0639-01-019						
CSR 639-1-19	LIM TRT SUBGR, FLEX BASE AND TMO CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 06973040		TOTALS	1,568,429.61'	.00'	.00'	0.0'
LEON	FM 2485	5.088	458,633.19'	35,196.40'	35,196.40'	8.0'
FM 977	SH 75					
1147-02-017						
CSR 1147-2-17	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	06-17-97	WORK BEGAN-	06-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 05973117		TOTALS	458,633.19'	35,196.40'	35,196.40'	8.0'
LEON	ON IH 45 SOUTHBOUND LANE	.852	508,611.62'	47,619.77'	486,606.31'	99.9'
IH 45	1.0 MILE NORTH OF SH 7					
0675-03-043						
C 675-3-43	CONSTRUCT DPS WEIGH/INSPECTION STATION					
WORK ORDER-	10-01-96	WORK BEGAN-	11-13-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	62	*****		
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS	508,611.62'	47,619.77'	486,606.31'	99.9'
MADISON	BRAZOS COUNTY LINE	7.943	939,896.69'	256,568.81'	627,291.13'	70.2'
OSR	7.9 KM EAST					
0475-03-048						
CPM 475-3-48	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	50	*****		
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 02973047		TOTALS	1,225,336.95'	276,760.58'	904,435.09'	77.6'
MADISON	OSR	6.513	1,540,799.99'	.00'	1,516,553.07'	98.4'
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER-	06-25-92	WORK BEGAN-	07-22-92	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-92	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99	*****		
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99'	.00'	1,516,553.07'	98.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON NORTH ZULCH, WEST 9.193 KM NAVASOTA RIVER		9.193	772,286.69	.00	.00	.0
SH 21						
0117-04-030						
CPM 117-4-30						
BASE REPAIR, PLANING, ONE COURSE ST, ETC						
WORK ORDER-	06-09-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69	.00	.00	0.0
MADISON IH 45 EAST FRONTAGE ROAD		.001	119,872.15	.00	.00	.0
SH 21						
0117-05-035						
C 117-5-35						
TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06973014		TOTALS	119,872.15	.00	.00	0.0
MADISON FM 2548 IN MIDWAY		4.271	1,253,115.11	21,722.17	583,674.84	49.0
SH 21						
0117-05-033						
STP 96(807)R						
REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER-	10-09-96	WORK BEGAN-	11-06-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	58	*****		
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11	21,722.17	583,674.84	49.0
MILAM FALLS COUNTY LINE		7.242	541,021.97	114,893.55	272,407.42	53.0
FM 2027						
0833-08-010						
AR 833-8-10						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	02-20-97	WORK BEGAN-	03-25-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01973029		TOTALS	541,021.97	114,893.55	272,407.42	53.0
MILAM 1.683 KM SOUTH OF LITTLE RIVER BRIDGE		5.706	572,999.28	234,182.61	300,061.09	55.1
FM 486						
0337-05-024						
CPM 337-5-24						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	04-23-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973091		TOTALS	572,999.28	234,182.61	300,061.09	55.1
MILAM US 190		7.295	1,187,700.67	20,505.82	1,238,398.87	99.9
FM 1915						
0262-07-018						
CPM 262-7-18						
RESTORE ROADWAY						
WORK ORDER-	10-11-95	WORK BEGAN-	01-15-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	100	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67	20,505.82	1,238,398.87	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROBERTSON FM 485		3.127	1,644,923.95'	115,337.65'	115,337.65'	7.3'
SH 6 FM 391						
0049-07-050						
STP 97(335)R REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973020		TOTALS	1,644,923.95'	115,337.65'	115,337.65'	7.3'
ROBERTSON ETC SH 14		1.8	137.922	1,287,105.67'	.00'	.0'
SH 6 ETC KM N OF MUD CREEK						
0049-06-066 ETC						
CPM 49-6-66 SEAL COAT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04973128		TOTALS	1,287,105.67'	.00'	.00'	0.0'
ROBERTSON ANDERSON STREET IN HEARNE		16.832	3,576,582.68'	.00'	.00'	.0'
SH 6 16.832 KM SOUTH						
0049-08-050						
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68'	.00'	.00'	0.0'
WALKER BALL ROAD (COUNTY ROAD 308)		3.200	314,408.77'	3,837.45'	57,607.45'	19.2'
FM 1374 3.2 KM EAST OF BALL ROAD						
0578-03-029						
AR 578-3-29 RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	03-18-97	WORK BEGAN-	04-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	57			
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 02973064		TOTALS	685,145.93'	75,057.30'	303,689.94'	46.6'
WALKER 13TH STREET IN CITY OF HUNTSVILLE		.029	116,498.63'	24,661.29'	85,177.84'	76.9'
SH 75 14TH STREET IN CITY OF HUNTSVILLE						
0110-01-030						
MC 110-1-30 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	04-15-97	WORK BEGAN-	04-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	31			
J & M CONTRACTING, COMPANY						
CONTRACT 03973045		TOTALS	116,498.63'	24,661.29'	85,177.84'	76.9'
WALKER ON IH45 E FRT RD FROM 8.0 KM N OF FM1696		7.171	309,424.43'	87,067.54'	277,421.63'	94.3'
IH 45 FM 2989						
0675-06-068						
CSR 675-6-68 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	04-17-97	WORK BEGAN-	04-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
SMITH & CO.						
CONTRACT 03973095		TOTALS	309,424.43'	87,067.54'	277,421.63'	94.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER				10.588	2,810,264.14	.00	2,786,393.47	100.0
IH 45 0675-06-066 IM 45-2(88)123								
MADISON C/L FM 1696 (SOUTHBOUND LANES) CONC PAV REPAIR AND ACP OVERLAY								
WORK ORDER-	05-16-96	WORK BEGAN-	06-18-96					
DATE WORK COMPLETED-	06-16-97	TIME COMPUTED-	06-01-96					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	100					
SMITH & CO.								
CONTRACT 04963044				TOTALS	2,810,264.14	.00	2,786,393.47	100.0
WALKER				123.534	1,133,052.67	.00	.00	.0
SH 30 0109-12-005 CPM 109-12-5								
ETC ETC ETC								
11TH ST. IN HUNTSVILLE N OF HUNTSVILLE SEAL COAT								
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973052				TOTALS	1,133,052.67	.00	.00	0.0
WASHINGTON				.003	306,643.98	.00	258,163.54	88.6
US 290 0186-06-055 CL 186-6-55								
AT INTERS ON UNIVERSITY ST, AVE I AND AVE F CLOSED LOOP SIGNAL SYSTEM								
WORK ORDER-	09-18-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	108					
COMSAT CORPORATION								
CONTRACT 08963077				TOTALS	306,643.98	.00	258,163.54	88.6
WASHINGTON				7.855	927,155.58	69,518.28	69,518.28	7.8
FM 1370 1404-01-010 CSR 1404-1-10								
FM 1155 FLAT PRAIRIE ROAD RESTORATION OF EXISTING ROADWAY								
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973071				TOTALS	28,520.00	2,114.22	20,756.07	76.6
WASHINGTON				.300	1,149,904.31	114,183.61	413,896.53	37.8
PR 12 0509-01-004 C 509-1-4								
ON PARK ROAD 12 IN WASHINGTON ON THE BRAZOS STATE PARK REHABILITATE EXISTING ROADWAY								
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973133				TOTALS	927,155.58	69,518.28	69,518.28	7.8
WASHINGTON				.300	1,149,904.31	114,183.61	413,896.53	37.8
PR 12 0509-01-004 C 509-1-4								
ON PARK ROAD 12 IN WASHINGTON ON THE BRAZOS STATE PARK REHABILITATE EXISTING ROADWAY								
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48					
YOUNG CONTRACTORS, INC.								
CONTRACT 10963051				TOTALS	1,149,904.31	114,183.61	413,896.53	37.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON AUSTIN CO. LINE				3.106	3,772,658.84	61,713.02	808,634.76	22.5
SH 36	1.5 MILE SOUTH	US 290						
0187-01-025								
NH 96(808)M	REHAB & WDN EXISTING RDWY							
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	27					
HUNTER INDUSTRIES, INC.								
CONTRACT 11963004				TOTALS	3,772,658.84	61,713.02	808,634.76	22.5
DISTRICT CONTRACT AMOUNT							74,526,842.96	
DISTRICT ESTIMATES THIS MONTH							2,452,043.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							32,055,614.36	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON CR 318 AT SISTER GROVE CREEK				.097	209,691.50	56,910.70	163,592.33	82.1
CR 0918-24-013 BR 88(360)OX REPL BR & APPRS								
WORK ORDER-	03-10-97	WORK BEGAN-	03-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	63					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02973016				TOTALS	209,691.50	56,910.70	163,592.33	82.1
COLLIN WILSON CREEK SH				85.407	645,763.25	205,839.40	205,839.40	33.5
US 75 ETC 0047-06-107 ETC CPM 47-6-107 SEAL COATING AND PAVEMENT MARKINGS								
WORK ORDER-	03-26-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	14					
JOE SULLIVAN, INC.								
CONTRACT 02973070				TOTALS	645,763.25	205,839.40	205,839.40	33.5
COLLIN ON MCMILLAN DR AT MAXWELL CREEK				.102	195,379.00	23,636.00	23,636.00	12.7
CR 0918-24-016 BR 88(714)OX REPLACE BR & APPRS								
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 04973032				TOTALS	195,379.00	23,636.00	23,636.00	12.7
COLLIN IN PLANO ON COIT RD FR PARKER RD				3.474	2,615,279.34	.00	.00	.0
MH 8010-18-002 STP 97(125)MM GR, BASE & PAV								
WORK ORDER-	06-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 04973099				TOTALS	2,615,279.34	.00	.00	0.0
COLLIN IN PLANO ON COIT RD FR STONEHAVEN DRIVE				1.371	3,207,953.60	.00	.00	.0
MH 8010-18-003 STP 97(300)MM GR, BASE & PAV								
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GLENN THURMAN, INC.								
CONTRACT 05973007				TOTALS	3,207,953.60	.00	.00	0.0
COLLIN SH 5				1.543	5,750,528.36	15,722.20	3,137,043.86	57.4
FM 2170 ALLEN HEIGHTS DR 2056-01-024 STP 95(133)MM GR, BASE & PAV								
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95					
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	77					
GLENN THURMAN, INC.								
CONTRACT 06950081				TOTALS	5,750,528.36	15,722.20	3,137,043.86	57.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT ALMA DR IN ALLEN		.001	156,368.19'	.00'	145,681.27'	100.0'
FM 2170						
2056-01-035						
C 2056-1-35 TRAFFIC SIGNAL						
WORK ORDER-	07-08-96	WORK BEGAN-	10-15-96	*****		
DATE WORK COMPLETED-	04-07-97	TIME COMPUTED-	10-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 06963014		TOTALS	156,368.19'	.00'	145,681.27'	100.0'
COLLIN 0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	1,355,574.19'	9,842,807.28'	24.4'
US 75 S OF SH 121						
0047-06-097						
NH 96(637)M GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	23	*****		
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74'	1,355,574.19'	9,842,807.28'	24.4'
COLLIN 0.3 MI S OF 15TH ST IN PLANO		5.150	731,604.38'	.00'	.00'	.0'
US 75 SPRING CREEK PKWY						
0047-06-105						
CL 47-6-105 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38'	.00'	.00'	0.0'
COLLIN ALMA RD		1.069	48,119,589.65'	274,877.32'	44,596,635.24'	97.5'
SH 190 K AVE IN PLANO						
2964-05-007						
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-93	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	803	PERCENT TIME USED-	97	*****		
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65'	274,877.32'	44,596,635.24'	97.5'
COLLIN NEAR FM 1461		2.943	8,658,257.43'	15,679.98'	8,407,756.56'	100.0'
US 380 NEAR US 75						
0135-02-030						
MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS						
WORK ORDER-	09-09-94	WORK BEGAN-	09-26-94	*****		
DATE WORK COMPLETED-	06-06-97	TIME COMPUTED-	09-25-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	447	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	94	*****		
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43'	15,679.98'	8,407,756.56'	100.0'
COLLIN NEAR SH 289 (PRESTON RD)		6.714	12,498,141.03'	.00'	12,953,655.27'	100.0'
US 380 NEAR FM 1461						
0135-02-036						
C 135-2-36 GR, STRS & SURF						
WORK ORDER-	10-11-94	WORK BEGAN-	10-17-94	*****		
DATE WORK COMPLETED-	06-06-97	TIME COMPUTED-	10-27-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	451	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	83	*****		
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03'	.00'	12,953,655.27'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COLLIN MH	ON 14TH ST FROM LOS RIOS BLVD ECL OF PLANO	2.375	7,742,187.77	499,253.26	2,467,563.42	33.5
8026-18-001	WDM GR STRS & SURF					
STP 96(403)MM						
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	26			
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	499,253.26	2,467,563.42	33.5

COLLIN CS	IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5	1.038	3,749,367.26	244,314.63	1,671,174.53	46.9
0918-24-039	GRADING, STRUCTURES, BASE AND PAVING					
STP 94(138)MM						
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	66			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	244,314.63	1,671,174.53	46.9

COLLIN US 380	INTERSECTIONS OF SKYLINE, COMMUNITY, HISTERIA AND US 75 IN MCKINNEY	.001	253,000.00	22,469.88	236,258.16	98.2
0135-02-041	TRAFFIC SIGNALS					
CD 135-2-41						
WORK ORDER-	09-17-96	WORK BEGAN-	02-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	84			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00	22,469.88	236,258.16	98.2

COLLIN US 75	WILSON CRK BR GRAYSON CO LINE	18.000	348,053.54	15,365.66	326,014.86	98.5
0047-14-044	GUIDE SIGN REFURBISHING					
C 47-14-44						
WORK ORDER-	09-13-96	WORK BEGAN-	01-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963078		TOTALS	348,053.54	15,365.66	326,014.86	98.5

COLLIN US 380	DENTON C/L SH 289	2.282	5,916,959.98	208,979.78	1,664,165.31	29.6
0135-11-012	GR STRS & SURF					
NH 96(490)M						
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	32			
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	208,979.78	1,664,165.31	29.6

COLLIN SM 78	DALLAS C/L NORTH CITY LIMITS OF SACHSE	1.414	4,417,661.82	170,624.27	1,070,220.78	25.5
0281-02-035	GR STRS & SURF ADDL LANES					
STP 97(7)MM						
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	35			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82	170,624.27	1,070,220.78	25.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 78 SH 205 0451-03-010 STP 96(787)R RECONST & MDN, GR, STRS, BASE		2.944	3,652,637.78	325,852.56	574,473.60	16.5
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	16			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	325,852.56	574,473.60	16.5
DALLAS BONNIE VIEW LN LP 12 0581-01-068 C 581-1-68 GR STRS & SURF		.955	4,097,951.38	396,037.55	650,815.22	16.7
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	16			
RANEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	396,037.55	650,815.22	16.7
DALLAS WALNUT HILL LANE US 75 0047-07-177 CL 47-7-177 LANDSCAPE ESTABLISHMENT		7.132	151,207.00	7,814.47	36,184.12	25.1
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	17			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	7,814.47	36,184.12	25.1
DALLAS SOUTHWESTERN BLVD US 75 0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM		1.867	13,989,151.86	1,651,788.99	82,095,372.12	75.8
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	947	PERCENT TIME USED-	59			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	13,989,151.86	1,651,788.99	82,095,372.12	75.8
DALLAS SP 366 US 75 0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	8,160,696.71	1,522,464.37	60,041,599.01	58.4
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,674	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	647	PERCENT TIME USED-	39			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	8,160,696.71	1,522,464.37	60,041,599.01	58.4
DALLAS SP 482 SH 183 0094-03-072 STP 97(261)MM DALLAS/TARRANT COUNTY LINE IDRS		14.923	2,642,984.49	141,330.70	141,330.70	5.6
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49	141,330.70	141,330.70	5.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VALLEY VIEW LANE MH MACARTHUR BOULEVARD 8079-18-006 C 8079-18-6 WIDENING OF A NON-FREWAY FACILITY				.571	2,622,611.20	191,404.63	495,269.48	19.8
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	26					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 02973005				TOTALS	2,622,611.20	191,404.63	495,269.48	19.8
DALLAS US 80 SH 352 S OF T&P RR 0430-01-037 STP 97(93)R RECONST GR STRS & SURF				1.869	3,841,306.36	467,924.18	1,445,790.12	39.6
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 02973040				TOTALS	3,841,306.36	467,924.18	1,445,790.12	39.6
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT VA 0918-00-040 C 918-00-40 TRAFFIC SIGNALS				.001	117,823.00	2,668.59	39,100.72	34.9
WORK ORDER-	04-26-96	WORK BEGAN-	07-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
COMSAT CORPORATION								
CONTRACT 03963012				TOTALS	117,823.00	2,668.59	39,100.72	34.9
DALLAS VARIOUS IN DALLAS COUNTY VA 0918-45-294 CL 918-45-294 LANDSCAPE EST				.001	226,015.20	8,363.39	141,750.46	66.0
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	44					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20	8,363.39	141,750.46	66.0
DALLAS AT HALL ST IN SEAGOVILLE US 175 0197-02-079 C 197-2-79 TRAFFIC SIGNALS				.001	89,156.37	.00	.00	.0
WORK ORDER-	04-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973015				TOTALS	89,156.37	.00	.00	0.0
DALLAS AT BELT LINE RD IN CEDAR HILL FM 1382 1047-02-033 C 1047-2-33 TRAF SIG				.001	39,876.05	.00	.00	.0
WORK ORDER-	04-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973068				TOTALS	39,876.05	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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DALLAS AT DUCK CREEK			.191	3,246,444.88	256,381.54	256,381.54	8.3
SH 78							
0009-02-042							
BR 97(339) REPL BR & APPRS							
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	11				
J. D. ABRAMS, INC.							
CONTRACT 04973009			TOTALS	3,246,444.88	256,381.54	256,381.54	8.3
DALLAS 0.3 KM S OF MARSALIS AVE			.720	182,608.64	68,392.08	68,392.08	39.4
IH 35E 0.1 KM N OF EWING AVE							
0442-02-117							
C 442-2-117 LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48				
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.							
CONTRACT 04973015			TOTALS	182,608.64	68,392.08	68,392.08	39.4
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA			.483	778,374.74	50,341.73	50,341.73	6.8
CS US 75							
0918-45-206							
STP 95(4)MM GR, STRS, BASE & PAV							
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7				
REBCON, INC.							
CONTRACT 04973024			TOTALS	778,374.74	50,341.73	50,341.73	6.8
DALLAS FARMERS ROAD			.087	112,693.75	.00	.00	.0
CR AT TRIBUTARY EAST FORK TRINITY RIVER							
0918-45-163							
BR 93(303)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 04973034			TOTALS	112,693.75	.00	.00	0.0
DALLAS IH 635			2.461	36,403,066.10	.00	.00	.0
IH 30 0.28 MI W OF BELTLINE RD							
0009-11-138							
STP 97(165)MM RECONST & WDN GR STRS & SURF							
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97				
CONTRACT WORKING DAYS-	1,075	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973081			TOTALS	36,403,066.10	.00	.00	0.0
DALLAS AT COOPER STREET			.007	295,504.45	.00	.00	.0
US 67							
0261-02-052							
CPM 261-2-52 FULL-DEPTH REP OF EXIST CONC PAV							
HIDALGO			.000	.00	.00	.00	.0
STOCK-ACCT 21-1-0304							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 04973151			TOTALS	295,504.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635			1.849	738,392.00	.00	.00	.0
SH 289 BELTLINE ROAD							
0091-06-043 FULL DEPTH CONC REPAIR, PARTIAL DEPTH RE							
CPM 91-6-43							
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 05973043			TOTALS	738,392.00	.00	.00	0.0
DALLAS SPUR 408			14.500	498,934.78	.00	.00	.0
LP 12 IH 35E							
0581-02-099 GUIDE SIGN REFURBISHING							
C 581-2-99							
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 05973074			TOTALS	498,934.78	.00	.00	0.0
DALLAS IH 35E			7.973	13,538,592.43	61,662.52	12,533,546.60	97.4
IH 635 US 75							
2374-01-086 GR, STRS, ACP, SIGN & PAV MARK							
CM 95(23)I							
DALLAS US 75			3.087	2,102,868.45	-1,096.06	1,982,672.55	99.2
IH 635 SKILLMAN							
2374-01-092 GR, STRS, ACP, SIGN & PAV MARK							
IM 635-6(319)451							
DALLAS IH 35E			7.973	356,830.80	.00	295,344.17	87.1
IH 635 US 75							
2374-01-094 INCIDENT MANAGEMENT							
STP 95(242)MM							
DALLAS IH 35E			11.060	285,363.19	38,673.42	206,209.45	78.6
IH 635 SKILLMAN STREET							
2374-01-096 FULL DEPTH REP OF CONC PAV							
CPM 2374-1-96							
DALLAS			.000	.00	.00	.00	.0
STOCK-ACCT 18-1-0302							
WORK ORDER-	07-31-95	WORK BEGAN-	08-08-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	100	*****			
BROWN & ROOT, INC.							
CONTRACT 06950038			TOTALS	16,283,654.87	99,239.88	15,017,772.77	97.1
DALLAS US 67			.004	217,228.03	.00	201,114.71	97.4
FM 1382 CEDAR HILL CITY LIMITS							
1047-03-047 TRAFFIC SIGNAL UPGRADE							
STP 96(595)MM							
WORK ORDER-	00-00-00	WORK BEGAN-	11-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 06963053			TOTALS	217,228.03	.00	201,114.71	97.4
DALLAS ON LAWSON RD AT N MESQUITE CR, 0.3 MI			.151	364,825.93	2,486.29	350,506.05	98.0
CR NE OF CARTWRIGHT RD							
0918-45-093 REPLACE BR & APPRS							
BR 18(17)0							
WORK ORDER-	07-19-96	WORK BEGAN-	08-06-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	98	*****			
AJUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06963065			TOTALS	364,825.93	2,486.29	350,506.05	98.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MALNUT HILL LN SH 161 MACARTHUR BLVD 2964-01-023 NH 96(379) MISCELLANEOUS			3.111	706,978.10	96,833.78	590,183.86	87.8
WORK ORDER-	07-08-96	WORK BEGAN-	11-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	84				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06963066			TOTALS	706,978.10	96,833.78	590,183.86	87.8
DALLAS LANCASTER CITY LIMITS IH 20 ETC 635 2374-03-048 ETC CPM 2374-3-48 FULL DEPTH CONCRETE PAVEMENT REPAIR			141.378	327,981.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
CONTRACT 06973059			TOTALS	327,981.50	.00	.00	0.0
DALLAS ELLIS COUNTY LINE SH 342 280 M NORTH OF REDOAK ROAD 0048-01-050 CPM 48-1-50 ASPHALTIC CONCRETE PAVEMENT OVERLAY			3.170	239,539.54	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973062			TOTALS	239,539.54	.00	.00	0.0
DALLAS WEST OF TOWN EAST BOULEVARD US 80 WEST OF BELT LINE ROAD 0095-02-078 CPM 95-2-78 OVERLAY			5.062	383,929.05	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973118			TOTALS	383,929.05	.00	.00	0.0
DALLAS NORTH OF MONTICELLO AVE US 75 SOUTH OF SOUTHWESTERN BLVD 0047-07-120 C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK			2.011	5,538,994.30	2,438,014.79	87,447,508.52	87.2
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93				
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1,125	PERCENT TIME USED-	66				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 07930003			TOTALS	105,538,994.30	2,438,014.79	87,447,508.52	87.2
DALLAS 0.24 MI W OF BOBTOWN RD IH 30 0.27 MI E OF CHAHA RD 0009-11-139 IM 30-1(34)060 RECONST & MDN GR, STRS & SURF			2.333	31,942,358.83	1,305,150.11	18,185,983.97	59.9
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95				
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	55				
BROWN & ROOT, INC.							
CONTRACT 07950002			TOTALS	31,942,358.83	1,305,150.11	18,185,983.97	59.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS		0.28 MI W OF BELTLINE RD	1.700	19,650,184.83'	677,557.92'	5,860,156.75' 31.3'
IH 30		0.24 MI W OF BOBTOWN RD				
0009-11-167						
NH 96(766)IM		RECONST & WDN GR, STRS & SURF				
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	27			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	677,557.92'	5,860,156.75'	31.3'
DALLAS		SPUR 366	10.000	202,800.08'	4,318.09'	138,612.56' 71.9'
US 75		MIDPARK RD				
0047-07-150						
C 47-7-150		REAL-TIME CCTV				
DALLAS		SPUR 366	10.000	82,892.00'	4,940.00'	73,968.90' 93.9'
US 75		MIDPARK RD				
0047-07-156						
STP 96(779)MM		REAL-TIME CCTV				
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	9,258.09'	212,581.46'	78.3'
DALLAS		GC & SF RR OVERPASS	13.376	359,839.32'	13,213.07'	267,671.23' 100.0'
IH 635		IH 20				
2374-02-086						
C 2374-2-86		PAV MRKS				
DALLAS		0.5 MI W OF IH 35E	12.852	108,317.37'	4,276.11'	118,042.22' 100.0'
IH 20		IH 635				
2374-03-046						
C 2374-3-46		PAV MRKS				
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-	06-27-97	TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	126			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07963016		TOTALS	468,156.69'	17,489.18'	385,713.45'	100.0'
DALLAS		DENTON CO LINE, EAST	1.600	14,581,681.91'	1,100,473.29'	6,490,102.60' 46.8'
SH 121		DENTON TAP RD (FRTRG RDS)				
3547-02-003						
C 3547-2-3		NEW LOCATION FREEMAY FACILITY				
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	23			
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91'	1,100,473.29'	6,490,102.60'	46.8'
DALLAS		AT UNION PACIFIC RAILROAD CR	.301	3,810,970.45'	29,450.00'	3,589,613.68' 99.1'
LP 12		(DOT 794 841H)				
0581-01-086						
MAU-STPG95(323)RGS GR SEPR						
WORK ORDER-	10-06-95	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	74			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45'	29,450.00'	3,589,613.68'	99.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
DALLAS VA 0918-45-296 CM 96(588) 16 OFF-SYSTEM LOCATIONS IN THE CITY OF DALLAS TRAFFIC SIGNAL UPGRADES		.002	698,500.00'	475.00'	249,446.44'	37.5'
WORK ORDER- 10-03-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-97					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 23					
DURABLE SPECIALTIES, INC. CONTRACT 08963015		TOTALS	698,500.00'	475.00'	249,446.44'	37.5'
DALLAS SH 190 2964-03-004 UBF NH 96(777) AT BN RR, WEST OF KELLY RD DRAINAGE SYSTEM		1.048	8,126,197.46'	16,384.84'	2,984,898.52'	38.6'
WORK ORDER- 09-13-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 38					
IONA BRIDGE & CULVERT, INC. CONTRACT 08963060		TOTALS	8,126,197.46'	16,384.84'	2,984,898.52'	38.6'
DALLAS IH 20 2374-03-042 UBF IM 20-5(116)467 INTERCHANGES OF IH 20 WITH IH 35 E AND US 175 ILLUMINATION REFURBISHING		.002	438,679.00'	1,401.25'	353,288.74'	84.7'
WORK ORDER- 09-16-96	WORK BEGAN- 02-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 37					
MICA CORPORATION CONTRACT 08963073		TOTALS	438,679.00'	1,401.25'	353,288.74'	84.7'
DALLAS US 175 0092-01-046 CSR 92-1-46 SP 310 GRAND AVE PLANNING , ASPH CON AND STRIPING		2.735	1,199,678.11'	521,706.29'	1,103,605.15'	97.3'
WORK ORDER- 09-17-96	WORK BEGAN- 04-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-07-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 113					
APAC-TEXAS, INC. CONTRACT 08963098		TOTALS	1,199,678.11'	521,706.29'	1,103,605.15'	97.3'
DALLAS SH 66 0009-03-025 C 9-3-25 COUNTRY CLUB RD ROCKMALL CO LINE (DALROCK RD) GR STRS & SURF		5.133	30,039,104.30'	514,481.63'	15,378,307.49'	53.8'
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-21-95					
CONTRACT WORKING DAYS- 780	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 319	PERCENT TIME USED- 41					
GRANITE CONSTRUCTION COMPANY CONTRACT 10950033		TOTALS	30,039,104.30'	514,481.63'	15,378,307.49'	53.8'
DALLAS IH 35E 0196-03-169 IM 35E-6(324)430 OAKLAWN AVENUE MOCKINGBIRD LANE REPAIR CONCRETE PAVEMENT AND DRAINAGE		3.601	2,161,219.83'	263,433.24'	599,197.37'	29.2'
DALLAS IH 35E 0196-03-182 CL 196-3-182 0.1 MI S OF OAKLAWN MKT RR LANDSCAPE DEVELOPMENT		.001	435,934.28'	11,477.76'	78,642.62'	18.9'
WORK ORDER- 12-02-96	WORK BEGAN- 01-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 50					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 10963008		TOTALS	2,597,154.11'	274,911.00'	677,839.99'	27.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 75		.001	977,329.29'	12,129.63'	51,988.65'	5.5'
IH 635 IH 35E						
2374-01-101						
CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM						
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	40			
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29'	12,129.63'	51,988.65'	5.5'
DALLAS AT J.J. LEMMON		.985	912,552.98'	223,191.76'	643,916.02'	76.6'
IH 20						
2374-03-043						
NH 97(9) CONSTRUCT EXIT AND ENTRANCE RAMP						
WORK ORDER-	12-06-96	WORK BEGAN-	01-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	158			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98'	223,191.76'	643,916.02'	76.6'
DALLAS WALNUT HILL LANE		4.427	172,040.22'	1,626.80'	171,225.60'	100.0'
US 75 NORTH DALLAS CITY LIMITS						
0047-07-170						
CL 47-7-170 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	12-15-95	WORK BEGAN-	01-23-95			
DATE WORK COMPLETED-	06-16-97	TIME COMPUTED-	12-31-94			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	661	PERCENT TIME USED-	100			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22'	1,626.80'	171,225.60'	100.0'
DALLAS S OF IH 635		.001	562,000.00'	.00'	537,706.89'	99.9'
US 75						
0047-07-149						
CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER-	12-18-95	WORK BEGAN-	01-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-96			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	111			
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00'	.00'	537,706.89'	99.9'
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	1,859,216.13'	.00'	1,861,214.44'	99.9'
MH FR PARKWEST BLVD TO VALLEY VIEW LN						
8037-18-001						
C 8037-18-1 RECONST GR STRS & SURF						
WORK ORDER-	01-23-96	WORK BEGAN-	02-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	131			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13'	.00'	1,861,214.44'	99.9'
DALLAS SH 114		8.983	121,816.82'	73,606.62'	73,606.62'	63.6'
SP 348 SPUR 482						
0353-04-073						
C 353-4-73 GUIDE SIGN REFURBISHING						
WORK ORDER-	01-16-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12963012		TOTALS	121,816.82'	73,606.62'	73,606.62'	63.6'

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS GARLAND RD AT IH 635 EB FRTG RD		.001	48,450.02	19,419.22	41,605.27	90.3
SH 78 0009-02-048 C 9-2-48 INST TRAF SIG						
WORK ORDER-	01-09-97	WORK BEGAN-	05-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
SHARROCK ELECTRIC, INC.						
CONTRACT 12963039		TOTALS	48,450.02	19,419.22	41,605.27	90.3
DALLAS INTERSECTIONS OF IH 635 RAMPS WITH BRUTON RD IN THE CITY OF MESQUITE		.001	85,823.33	31,902.98	54,684.85	67.0
IH 635 2374-02-088 C 2374-2-88 TRAFFIC SIGNALS						
WORK ORDER-	01-09-97	WORK BEGAN-	05-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
SHARROCK ELECTRIC, INC.						
CONTRACT 12963041		TOTALS	85,823.33	31,902.98	54,684.85	67.0
DENTON E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS)		5.269	45,502,101.11	747,904.99	22,314,235.93	51.6
SH 121 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	33			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	747,904.99	22,314,235.93	51.6
DENTON INT AT VALLEY VIEW IN THE CITY OF LEWISVILLE		.001	56,523.47	17,989.48	17,989.48	33.5
SH 121 0364-03-082 CM 97(92) TRAF SIGNAL						
WORK ORDER-	02-19-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 01973050		TOTALS	56,523.47	17,989.48	17,989.48	33.5
DENTON 1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156		.844	2,393,715.46	.00	2,523,040.08	99.9
SH 114 0353-02-050 CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER-	05-27-93	WORK BEGAN-	06-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-93			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	99			
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON COOKE COUNTY LINE US 77		26.966	829,321.31	.00	.00	.0
IH 35 0195-02-046 CPM 195-2-46 SEAL COAT, BASE REPAIR, PAVEMENT MARKING						
WORK ORDER-	05-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973138		TOTALS	829,321.31	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON FM 1171 IN FLOWER MOUND			2.732	4,207,843.03	368,735.26	4,012,987.77	99.9
FM 2499 FM 407 AT CHINN CHAPEL RD							
2681-01-006 GRADING, STRUCTURES, BASE & SURFACING							
A 2681-1-6							
WORK ORDER-	06-24-96	WORK BEGAN-	07-08-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-96				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	76				
SUNMOUNT CORPORATION							
CONTRACT 05963070			TOTALS	4,207,843.03	368,735.26	4,012,987.77	99.9
DENTON IH 35E			.001	20,386.55	.00	.00	.0
FM 3040 MACARTHUR BLVD IN LEWISVILLE							
3088-01-025 TRAFFIC SIGNAL UPGRADE							
C 3088-1-25							
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 05973081			TOTALS	20,386.55	.00	.00	0.0
DENTON AT CHERRY STREET IN CITY OF SANGER			.001	37,972.20	22,727.55	22,727.55	63.0
BI 35-X							
0195-06-005 DRAINAGE IMPROVEMENTS							
CPM 195-6-5							
WORK ORDER-	06-06-97	WORK BEGAN-	06-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14				
CURTCO, INC.							
CONTRACT 05973131			TOTALS	37,972.20	22,727.55	22,727.55	63.0
DENTON INDIAN CREEK			2.527	7,585,307.02	284,024.32	1,063,723.34	14.7
FM 2281 500' N OF ROSEMEADE							
2160-01-007 MAM STP 96(843)MM WDN & RECONST GR STRS & SURF							
10-01-96							
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	26				
CRVAL HALL EXCAVATING CO.							
CONTRACT 08963006			TOTALS	7,585,307.02	284,024.32	1,063,723.34	14.7
DENTON S OF STEWART CREEK			.789	1,201,379.72	1,505.75	211,241.82	18.5
FM 423 N OF NORTH COLONY BLVD							
1567-02-014 GRADING, STRUCTURES, BASE AND PAVEMENT							
CD 1567-2-14							
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	29				
JAGOE-PUBLIC COMPANY							
CONTRACT 08963036			TOTALS	1,201,379.72	1,505.75	211,241.82	18.5
DENTON AT MCCORMICK IN THE CITY OF DENTON			.002	104,757.88	882.00	102,879.26	100.0
IH 35E							
0195-03-052 TRAF SIG IMPRV							
CM 96(879)							
WORK ORDER-	10-16-96	WORK BEGAN-	02-17-97				
DATE WORK COMPLETED-	06-09-97	TIME COMPUTED-	02-13-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57				
CONSAT CORPORATION							
CONTRACT 09963013			TOTALS	104,757.88	882.00	102,879.26	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON SH 114		1.439	936,766.30'	3,921.47'	1,007,344.86'	99.9'
IH 35W						
0081-13-031						
CC 81-13-31						
GRADING, BASE						

DENTON SH 114		1.690	3,062,534.90'	91,402.41'	3,194,366.45'	99.9'
0353-02-055						
C 353-2-55						
GRADING, BASE						

WORK ORDER-	10-30-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-96			
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	90			

SUNMOUNT CORPORATION						
CONTRACT 09963042		TOTALS	3,999,301.20'	95,323.88'	4,201,711.31'	99.9'

DENTON TARRANT CO LINE		12.665	2,397,082.54'	5,653.73'	2,731,295.55'	99.9'
IH 35W						
0081-13-029						
IM 35W-6(321)439						
RECON SHLDR, FULL DEP CONC REP & MDN STR						

WORK ORDER-	11-06-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	91			

DUININCK BROS, INC.						
CONTRACT 10963039		TOTALS	2,397,082.54'	5,653.73'	2,731,295.55'	99.9'

DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29'	.00'	.00'	0.0'
FM 428						
0081-05-032						
STP 97(1)R						
GRADINGS, STRUCTURES AND SURFACE						

WORK ORDER-	12-18-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	.00'	.00'	0.0'

DENTON CRIDER ROAD		.171	396,676.89'	.00'	410,216.24'	99.9'
SH 121						
0364-03-079						
CSR 364-3-79						
GR, ACP, SUBGRADE AND PAV MARKS						

WORK ORDER-	02-03-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-95			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100			

SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89'	.00'	410,216.24'	99.9'

ELLIS INTERCHANGE WITH US 287 BYPASS		.001	165,265.29'	20,553.25'	20,553.25'	13.0'
IH 35E						
0048-04-065						
MC 48-4-65						
SAFETY LIGHTING						

WORK ORDER-	03-13-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			

ARTEX ELECTRIC COMPANY						
CONTRACT 02973051		TOTALS	165,265.29'	20,553.25'	20,553.25'	13.0'

ELLIS 0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53'	2,089,132.43'	17,947,605.95'	55.7'
IH 45						
0092-04-059						
IM 45-3(94)249						
GR, STRS, ASPH BASE & CONC PAV						

WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	60			

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	2,089,132.43'	17,947,605.95'	55.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
***** ELLIS AT MOUNTAIN CREEK		.776	1,328,449.74'	.00'	1,333,202.90'	99.9'
US 287						
0172-04-035						
BR 96(625) REPL BR & APPRS						
WORK ORDER-	05-07-96	WORK BEGAN-	06-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-96			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	100			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74'	.00'	1,333,202.90'	99.9'
***** ELLIS FM 1183		US 77' 42.108	603,759.02'	4,211.35'	4,211.35'	.7'
SH 34 ETC						
0568-01-042 ETC						
CPM 568-1-42 SEAL COAT, REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-18-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05973046		TOTALS	603,759.02'	4,211.35'	4,211.35'	0.7'
***** ELLIS SOAP CREEK		8.593	939,016.04'	.00'	.00'	.0'
US 287 ETC						
0172-04-037 ETC						
CPM 172-4-37 SEAL COAT, ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06973051		TOTALS	939,016.04'	.00'	.00'	0.0'
***** ELLIS PRESTON RD IN ENNIS		.002	89,175.79'	.00'	79,126.35'	93.4'
FM 1722 ETC						
1317-03-017 ETC						
C 1317-3-17 TRAFFIC SIGNALS						
WORK ORDER-	09-13-96	WORK BEGAN-	03-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
APS ELECTRICAL						
CONTRACT 08963021		TOTALS	89,175.79'	.00'	79,126.35'	93.4'
***** ELLIS FM 875		4.833	2,134,991.69'	91,941.63'	901,908.05'	44.4'
FM 663						
0815-08-019						
CSR 815-8-19 RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	58			
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69'	91,941.63'	901,908.05'	44.4'
***** ELLIS 0.16 MI S OF INDIAN DR		.582	342,790.74'	2,538.20'	337,409.36'	99.9'
US 77						
0048-03-064						
CD 48-3-64 GR, CONC PAV & STORM SEWER						
WORK ORDER-	09-11-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	90			
J.L. STEEL, INC.						
CONTRACT 08963106		TOTALS	342,790.74'	2,538.20'	337,409.36'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	SH 34 IN ITALY	.001	14,418.43'	1,301.01'	12,646.98'	92.3'
US 77						
0048-05-036						
C 48-5-36	FLASHING BEACON					
WORK ORDER-	11-14-96	WORK BEGAN-	03-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
TEJAS COMMUNICATIONS, INC.						
CONTRACT 10963013		TOTALS	14,418.43'	1,301.01'	12,646.98'	92.3'

ELLIS	INTERCHANGE WITH US 287	.001	78,621.25'	.00'	72,309.54'	100.0'
US 67	IN THE CITY OF MIDLOTHIAN					
0261-01-033						
C 261-1-33	SAFETY LIGHTING					
WORK ORDER-	11-15-96	WORK BEGAN-	03-21-97			
DATE WORK COMPLETED-	06-18-97	TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
ARTEX ELECTRIC COMPANY						
CONTRACT 10963048		TOTALS	78,621.25'	.00'	72,309.54'	100.0'

ELLIS	AT SOAP CREEK	.237	831,711.20'	3,297.05'	236,895.97'	29.9'
US 287						
0172-04-036						
BR 96(842)	REPL BR & APPRS					
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	34			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20'	3,297.05'	236,895.97'	29.9'

ELLIS	RED OAK CREEK IN OVILLA	4.089	3,935,130.63'	6,474.83'	4,140,037.60'	99.9'
FM 664	IH 35E					
1051-01-026						
STP 95(12)R	RECONST & MDN, GR, STR, BASE AND SURF					
WORK ORDER-	12-27-94	WORK BEGAN-	01-30-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-95			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63'	6,474.83'	4,140,037.60'	99.9'

ELLIS	IH 35E	1.752	3,800,000.00'	79,194.94'	3,910,246.52'	100.0'
FM 664	SH 342					
1051-01-025						
STP 95 (11)R	RECONST & MDN, GR, STR, BASE & PAV					
WORK ORDER-	01-20-95	WORK BEGAN-	03-08-95			
DATE WORK COMPLETED-	06-12-97	TIME COMPUTED-	04-21-95			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	97			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00'	79,194.94'	3,910,246.52'	100.0'

KAUFMAN	US 80	.599	1,710,003.62'	.00'	.00'	.0'
FM 148	0.6 MI SOUTH					
0751-01-028						
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT					
KAUFMAN	0.6 MILE SOUTH OF US80	1.765	2,503,547.59'	.00'	.00'	.0'
FM 148	LAHRENCE-TALTY ROAD					
0751-01-029						
AR 751-1-29	RECONST & MDN, GR, STR, BASE AND SURF					
WORK ORDER-	06-06-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
KAUFMAN HUNT CO. LINE				US 80	80.952	750,800.19	.00	.00	.0
FM 429 ETC									
1089-02-013 ETC									
CPM 1089-2-13	SEAL COAT								
WORK ORDER-	06-18-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
CLARK CONSTRUCTION CO., INC.									
CONTRACT 05973044				TOTALS		750,800.19	.00	.00	0.0
KAUFMAN AT FM 1388				.001		571,268.02	.00	.00	.0
US 175									
0197-04-059									
CD 197-4-59	REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97						
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
AUSTIN BRIDGE & ROAD, INC.									
CONTRACT 05973115				TOTALS		571,268.02	.00	.00	0.0
KAUFMAN IH 20				.297		207,566.41	171,376.41	190,807.47	96.7
SH 34									
0173-04-040	0.3 MI S OF IH 20								
CPM 173-4-40	MISCELLANEOUS WORK								
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96						
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96						
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	46						
REYNOLDS & KAY, INC.									
CONTRACT 10963032				TOTALS		207,566.41	171,376.41	190,807.47	96.7
KAUFMAN AT US 175				.135		7,307,708.41	210,387.51	6,445,205.60	92.8
SH 198									
0443-02-014									
STP 96(16)R	GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN								
WORK ORDER-	01-04-96	WORK BEGAN-	01-15-96						
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96						
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	100						
BROWN & ROOT, INC.									
CONTRACT 11950045				TOTALS		7,307,708.41	210,387.51	6,445,205.60	92.8
KAUFMAN AT TRINITY RIVER AND LEVEES				1.137		4,029,596.16	288,765.47	891,364.72	23.2
SH 34									
0173-02-027									
BR 96(645)	REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97						
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97						
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	14						
CHAMPAGNE-WEBBER INC., TEXAS									
CONTRACT 11963044				TOTALS		4,029,596.16	288,765.47	891,364.72	23.2
NAVARRO INTERSECTION WITH HARDY AVENUE IN THE CITY OF CORSICANA				.001		7,974.96	26,614.89	26,614.89	99.9
BI 45-F									
0092-13-014									
C 92-13-14	SAFETY LIGHTING								
WORK ORDER-	03-18-97	WORK BEGAN-	06-18-97						
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4						
T L S TRAFFIC CONTROLS, INC.									
CONTRACT 02973052				TOTALS		75,906.48	43,595.65	43,595.65	60.4

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO FM 2555 2682-01-012 CSR 2682-1-12 RECONSTRUCT AND WIDEN SHOULDERS WORK ORDER- 04-22-97 WORK BEGAN- 05-13-97 DATE WORK COMPLETED- TIME COMPUTED- 05-08-97 CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 10 GAREY CONSTRUCTION COMPANY, INC.			2.938	1,022,704.75	28,977.46	208,773.87	21.4
CONTRACT 03973086 TOTALS				1,022,704.75	28,977.46	208,773.87	21.4
NAVARRO IH 45 0093-01-075 CPM 93-1-75 ASPHALTIC CONCRETE OVERLAY NAVARRO US 287 0122-01-027 CPM 122-1-27 ASPHALTIC CONCRETE OVERLAY WORK ORDER- 06-26-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 REYNOLDS & KAY, INC.			3.582	284,126.27	.00	.00	.0
CONTRACT 05973116 TOTALS				647,522.50	.00	.00	0.0
NAVARRO IH 45 0093-01-064 IM 45-3(95)221 RECONST GR STR & SURF WORK ORDER- 07-10-95 WORK BEGAN- 07-26-95 DATE WORK COMPLETED- TIME COMPUTED- 07-26-95 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 245 PERCENT TIME USED- 91 DUJININCK BROS, INC.			5.000	10,553,030.88	20,466.58	9,193,226.47	91.6
CONTRACT 06950039 TOTALS				10,553,030.88	20,466.58	9,193,226.47	91.6
NAVARRO BI 45-F 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS WORK ORDER- 10-30-95 WORK BEGAN- 11-16-95 DATE WORK COMPLETED- TIME COMPUTED- 11-15-95 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 40 WORKING DAYS CHARGED- 234 PERCENT TIME USED- 59 CONCHO CONSTRUCTION COMPANY, INC.			6.881	926,377.54	.00	.00	.0
CONTRACT 06973109 TOTALS				926,377.54	.00	.00	0.0
NAVARRO IH 45 0093-01-072 IM 45-3(96)216 GR, STRS, HMA BASE & CONC PAV WORK ORDER- 10-05-95 WORK BEGAN- 11-16-95 DATE WORK COMPLETED- TIME COMPUTED- 10-21-95 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 210 PERCENT TIME USED- 70 DUJININCK BROS, INC.			.471	4,562,525.90	95,965.63	3,871,459.97	89.3
CONTRACT 08950007 TOTALS				4,562,525.90	95,965.63	3,871,459.97	89.3
NAVARRO IH 45 0093-01-072 IM 45-3(96)216 SOUTH END OF MESQUITE CREEK BRIDGE NORTH END OF US 287 OVERPASS BRIDGE GR, STRS, HMA BASE & CONC PAV WORK ORDER- 10-05-95 WORK BEGAN- 11-16-95 DATE WORK COMPLETED- TIME COMPUTED- 10-21-95 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 210 PERCENT TIME USED- 70 DUJININCK BROS, INC.			.849	5,032,354.83	134,583.43	4,058,961.02	84.9
CONTRACT 09950006 TOTALS				5,032,354.83	134,583.43	4,058,961.02	84.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK IH 45 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	408,784.65	1,537,565.58	10.8
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 45	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 8					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	408,784.65	1,537,565.58	10.8
NAVARRO FM 129 FM 85 SW END OF TRINITY RIVER BRIDGE 0719-02-023 STP 97(8)R RECONST & MDN, GR, STRS, BASE & SURF		1.233	601,755.36	.00	86,873.84	15.1
WORK ORDER- 11-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-04-96 TIME COMPUTED- 12-04-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 10963028		TOTALS	601,755.36	.00	86,873.84	15.1
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-056 STP 95(116)TE TRANSPORTATION ENHANCEMENTS		.001	331,000.00	29,872.75	303,444.25	96.5
WORK ORDER- 01-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 158	WORK BEGAN- 01-28-97 TIME COMPUTED- 01-24-97 ADDL DAYS GRANTED- 56 PERCENT TIME USED- 90					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 12963048		TOTALS	331,000.00	29,872.75	303,444.25	96.5
ROCKHALL KAUFMAN COUNTY LINE SH 205 FM 276 0451-01-041 CSR 451-1-41 SUBBASE, GR, STRS AND SURF		8.864	2,976,938.70	197,320.44	197,320.44	6.9
WORK ORDER- 05-13-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 13	WORK BEGAN- 06-02-97 TIME COMPUTED- 05-29-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
J.L. STEEL, INC.						
CONTRACT 04973088		TOTALS	2,976,938.70	197,320.44	197,320.44	6.9
ROCKHALL 0.6 MI N OF SH 66 SH 205 COLLIN CO LINE 0451-04-014 STP 95(230)R RECONST & MDN, GRS, STRS, BASE & SURF		2.850	3,843,090.57	396,485.64	2,211,230.68	60.5
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 238	WORK BEGAN- 08-14-95 TIME COMPUTED- 08-12-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 51					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57	396,485.64	2,211,230.68	60.5
ROCKHALL S OF FM 3097 FM 740 N OF IH 30 1014-03-041 MAM STP 96(830)MM GR, STRS, BASE & SURF		.546	1,822,269.10	115,617.58	779,284.52	45.0
WORK ORDER- 10-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 69	WORK BEGAN- 01-16-97 TIME COMPUTED- 01-01-97 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 50					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10	115,617.58	779,284.52	45.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKHALL	FM 1141 IN ROCKHALL			.430	811,718.03'	93,684.63'	255,971.05'	33.1'
SH 66	FM 548 IN ROYSE CITY							
0009-04-045								
CD 9-4-45	REPLACE BRIDGES							
WORK ORDER-	01-09-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51					
BUSTER PAVING CO., INC.								
CONTRACT 11963038				TOTALS	811,718.03'	93,684.63'	255,971.05'	33.1'
DISTRICT CONTRACT AMOUNT							855,356,027.59	
DISTRICT ESTIMATES THIS MONTH							21,746,477.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE							492,346,704.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	SH 93 IN TEXARKANA	11.626	154,997.40	6,605.64	155,721.91	99.9
US 59	SULPHUR RIVER					
0218-01-067						
NH 97(166)	SAFETY END TREATMENTS					
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	76			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973059			TOTALS	154,997.40	6,605.64	155,721.91 99.9

BOWIE	0.5 KM W OF SPUR 74	9.540	3,430,098.75	174,266.07	174,266.07	5.3
IH 30	1.0 KM W OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18			
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052			TOTALS	3,430,098.75	174,266.07	174,266.07 5.3

BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20	79,699.48	1,019,156.90	46.5
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	35			
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008			TOTALS	2,305,218.20	79,699.48	1,019,156.90 46.5

BOWIE	MCKINNEY BAYOU	2.295	315,906.96	72,422.80	72,422.80	24.1
FM 1397	0.2 KM N OF NORTH PARK ROAD					
0945-01-024						
AR 945-1-24	GR, LT, OCST & PAV MARK					
WORK ORDER-	05-29-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
L. J. EARNEST, INC.						
CONTRACT 04973070			TOTALS	315,906.96	72,422.80	72,422.80 24.1

BOWIE	AT DRAW, APPROX. 3.2 KM N. OF US 67	.360	277,286.83	2,232.50	2,232.50	.8
SH 8						
0061-02-025						
STP 97(359)R	GR, STR, BASE, SURF, AND PAV MK					
WORK ORDER-	06-09-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5			
BOWIE BRIDGE, LLC						
CONTRACT 05973029			TOTALS	277,286.83	2,232.50	2,232.50 0.8

BOWIE	0.3 KM E OF US 59	4.054	525,335.11	.00	.00	.0
US 82	US 67 (7TH ST.) IN TEXARKANA					
0046-06-050						
CPM 46-6-50	PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK					

BOWIE	0.2 KM N OF US 82 IN TEXARKANA	5.593	914,510.52	.00	.00	.0
US 59	SH 93					
0218-02-027						
CD 218-2-27	PLANING,OCST,ACP SURF & PAVEMENT MARKERS					

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE IH 30 S.F.R. FM 989 US 59 1231-01-044 AR 1231-1-44		7.465	622,580.50	.00	.00	.0
OCST ACP SURF & PAV MARK						
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXARKANA ASPHALT, INC.						
CONTRACT 05973099		TOTALS	2,062,426.13	.00	.00	0.0
BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM		1.484	5,689,658.58	170,353.73	3,217,415.18	59.5
GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	74	*****		
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	170,353.73	3,217,415.18	59.5
BOWIE FM 989 IH 30 STATELINE AVE 0610-07-071 IM 30-3(100)218		8.625	704,544.84	.00	.00	.0
INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 06973075		TOTALS	704,544.84	.00	.00	0.0
BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001)		2.247	8,492,117.95	77,756.25	6,015,142.71	74.5
GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	91	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	77,756.25	6,015,142.71	74.5
BOWIE AT SH 8 INTERSECTION IN MAUD US 67 0010-12-051 STP 96(859)HES		.003	44,579.36	6,164.09	38,686.99	99.6
INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER-	09-13-96	WORK BEGAN-	01-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	133	*****		
APS ELECTRICAL						
CONTRACT 08963072		TOTALS	44,579.36	6,164.09	38,686.99	99.6
BOWIE AT US 71 INTERCHANGE IH 30 0610-07-064 IM 30-3(89)223		.001	189,872.65	18,146.05	174,485.88	96.7
TRAFFIC SIGNALS & RELATED SAFETY WORK						
WORK ORDER-	09-13-96	WORK BEGAN-	01-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71	*****		
BOWIE AT US 71 INTERCHANGE IH 30 0610-07-068 IM 30-3(95)223		.001	301,472.63	156,459.81	232,983.07	81.3
GR, STR, ACP BS & SF, PAV MARK						
WORK ORDER-	11-25-96	WORK BEGAN-	01-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71	*****		
TEXARKANA ASPHALT, INC.						
CONTRACT 09963024		TOTALS	491,345.28	174,605.86	407,468.95	87.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	ETC	0.3 MI. W OF FM 3098		282.501	5,631,124.11'	301,484.22'	1,692,773.94'	31.6'
US 67	ETC	ELLIOT CREEK						
0010-12-053	ETC							
CPM 10-12-53		SEAL COAT						
WORK ORDER-	11-15-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 10963044				TOTALS	5,631,124.11'	301,484.22'	1,692,773.94'	31.6'

BOWIE		0.2 KM W OF SPUR 86		9.144	3,557,634.98'	536,097.76'	2,152,441.77'	63.7'
IH 30		0.5 KM W OF SPUR 74						
0610-06-064								
IM 30-3(97)206		REMOV ACP,CPR,ACP BS&SF,EDG						
		DRN,BRAIL,PM						
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	62					
TEXARKANA ASPHALT, INC.								
CONTRACT 11963010				TOTALS	3,557,634.98'	536,097.76'	2,152,441.77'	63.7'

BOWIE		AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90'	30,275.15'	131,343.49'	38.2'
IH 30								
0610-05-035								
IM 30-3(98)192		REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS								
CONTRACT 11963060				TOTALS	361,840.90'	30,275.15'	131,343.49'	38.2'

BOWIE		3.7 KM S OF FM 561		16.596	2,980,453.10'	52,799.43'	421,990.66'	14.9'
US 259		0.5 KM S OF FM 44(S)						
0085-02-036								
CSR 85-2-36		GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	31					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 12963009				TOTALS	2,980,453.10'	52,799.43'	421,990.66'	14.9'

CASS		VARIOUS LOCATIONS IN ATLANTA DISTRICT		.001	108,384.25'	23,877.37'	99,658.96'	100.0'
VA								
0919-00-055								
CPM 919-00-55		RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER-	04-04-97	WORK BEGAN-	04-21-97					
DATE WORK COMPLETED-	06-24-97	TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	104					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03973014				TOTALS	108,384.25'	23,877.37'	99,658.96'	100.0'

CASS		4.7 KM NW OF FM 251		3.653	556,774.50'	128,653.08'	129,603.08'	24.5'
FM 3129		8.3 KM NW OF FM 251						
0945-05-011								
AR 945-5-11		GR, STR, BASE, SURF & PAV MK						
WORK ORDER-	04-22-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	37					
L. J. EARNEST, INC.								
CONTRACT 03973035				TOTALS	556,774.50'	128,653.08'	129,603.08'	24.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASS	0.1 KM S OF FM 3129	4.323	326,905.88	88,383.86	397,377.96	99.9
US 59	0.2 KM S OF SULPHUR RIVER BRIDGE					
0218-03-068						
STP 97(176)R	FLEX PAV REPAIR, MICROSURF OCST, & PVT MK					
WORK ORDER-	04-08-97	WORK BEGAN-	04-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	96			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 03973078			TOTALS	326,905.88	88,383.86	397,377.96 99.9

CASS	2.2 KM S OF SH 155	11.771	145,750.00	.00	.00	.0
US 59	0.4 KM N OF MARION COUNTY LINE					
0062-04-043						
CPM 62-4-43	MICROSURFACING					
MARION	0.2 KM S. OF SH 49	1.352	100,309.45	.00	.00	.0
US 59	1.4 KM N. OF SH 49 IN JEFFERSON					
0062-05-054						
CPM 62-5-54	MICROSURFACING					
HARRISON	FM 1997	13.160	76,857.00	.00	.00	.0
US 59	SH 43 (N)					
0062-07-063						
CPM 62-7-63	MICROSURFACING					
PANOLA	FM 31 AT DEBERRY	5.102	126,706.45	.00	.00	.0
US 79	0.2 KM S OF MILL CREEK					
0247-02-034						
CPM 247-2-34	MICROSURFACING & PAV MARK					
WORK ORDER-	04-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	34			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03973092			TOTALS	449,622.90	.00	.00 0.0

CASS	ETC 0.2 KM S OF FM 2791	0.2	25.441	3,241,609.23	734,678.94	753,581.62 24.4
US 59	ETC KM N OF SH 43					
0218-03-069	ETC					
CD 218-3-69	OCST, ACP SURF & PAV MARK					
WORK ORDER-	04-25-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	27			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03973098			TOTALS	3,241,609.23	734,678.94	753,581.62 24.4

CASS	1.8 KM S OF SH 155	22.763	1,578,766.28	.00	.00	.0
US 59	MARION COUNTY LINE					
0062-04-044						
CSR 62-4-44	ACP SURF AND PAV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06973104			TOTALS	1,578,766.28	.00	.00 0.0

CASS	0.1 MI S OF FM 2328 N	2.709	6,136,522.95	16,072.10	5,901,516.06	99.9
US 59	1.4 MI S OF JOHNS CREEK					
0218-04-072						
MAUNH 94(59)	GR STRS & SURF					
WORK ORDER-	09-14-94	WORK BEGAN-	09-23-94			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-94			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	103			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083			TOTALS	6,136,522.95	16,072.10	5,901,516.06 99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS VA 0919-00-051 UBF IM 20-6(75)514 REPLACE CLEARANCE SIGNS ON IH 20 & IH 30		.001	118,044.00	28,877.56	105,750.20	94.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-96 55 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-09-97 12-13-96 0 82			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963016		TOTALS	118,044.00	28,877.56	105,750.20	94.3
CASS US 59 0218-04-070 NH 96(832)M SH 77 WEST 0.1 MI S OF FM 2328 N GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM		2.591	11,379,294.02	907,875.85	1,589,048.54	14.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-96 320 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-97 01-06-97 0 11			
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02	907,875.85	1,589,048.54	14.6
HARRISON SH 154 0402-04-028 CD 402-4-28 JONES ROAD LOOP 390 GR, ST, C&G, BASE, SURF, SIGN & PAV MARK		.753	764,464.99	106,247.62	417,554.22	57.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-97 140 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-14-97 03-21-97 0 36			
REYNOLDS & KAY, INC.						
CONTRACT 01973069		TOTALS	764,464.99	106,247.62	417,554.22	57.4
HARRISON FM 31 0640-01-032 AR 640-1-32 FM 451 IN ELYSIAN FIELDS PANOLA COUNTY LINE GR, STRS, ASRB, FLEX BS, SURF TRT, & PM		7.748	1,627,829.32	398,136.23	533,213.78	34.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-97 90 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-97 04-11-97 0 16			
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32	398,136.23	533,213.78	34.4
HARRISON SH 43 0207-05-060 CD 207-5-60 IH 20 0.1 KM E OF S WASHINGTON AVE IN MARSHALL ACP SURF, FL PAV REPAIR & PAV MARK		9.093	774,285.26	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-97 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-14-97 0 0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973055		TOTALS	774,285.26	.00	.00	0.0
HARRISON IH 20 0495-08-068 IM 20-7(51)600 AT VARIOUS INTERCHANGES RAMP WIDENING,ACP,MBGF,PAV MK & ILLUM		.003	2,497,193.01	7,837.50	7,837.50	.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-97 95 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 06-05-97 0 6			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01	7,837.50	7,837.50	0.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION US 59 0062-05-042 MANH 95(65)M GR, STRS & SURF		1.249	5,017,321.93'	536,884.31'	4,381,941.45'	91.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-13-95 11-20-95 330 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-95 11-29-95 1 75			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93'	536,884.31'	4,381,941.45'	91.9'
MORRIS SH 11 0222-03-050 CD 222-3-50 PLANING, LTB, OCST, ACP SF & PAV MK		2.458	749,882.75'	60,385.48'	184,826.60'	25.9'
CASS SH 11 0222-04-044 CD 222-4-44 PLANING, LTB, OCST, ACP SF & PAV MK	0.251	73,599.58'	11,852.11'	14,100.54'	20.1'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-97 05-09-97 70 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-97 05-16-97 0 46			
BUSTER PAVING CO., INC.						
CONTRACT 04973056		TOTALS	823,482.33'	72,237.59'	198,927.14'	25.4'
PANOLA US 59 0063-10-008 NH 97(90) HARRISON COUNTY LINE 0.1 KM N. OF FM 2792 PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		6.850	3,526,892.21'	247,932.62'	822,381.21'	24.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-97 03-03-97 115 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-97 03-08-97 0 38			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21'	247,932.62'	822,381.21'	24.5'
PANOLA FM 2517 2239-01-014 AR 2239-1-14 US 59 FM 699 GR, LTB, OCST & PAV MARK		4.265	496,278.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-97 00-00-00 50 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-28-97 0 2			
CCE, INC.						
CONTRACT 03973038		TOTALS	496,278.76'	.00'	.00'	0.0'
PANOLA FM 999 1222-02-017 AR 1222-2-17 FM 1971 3.8 KM E OF FM 1971 GR, LTB, OCST & PAV MARK		3.791	296,936.75'	172,775.88'	211,880.45'	75.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 05-15-97 35 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-97 05-11-97 0 77			
CCE, INC.						
CONTRACT 03973097		TOTALS	296,936.75'	172,775.88'	211,880.45'	75.1'
PANOLA FM 959 0394-01-048 CC 394-1-48 AT TUMCO HAUL ROAD OVERPASS, 2.9 KM S. OF SH 43 REMOVE TUMCO HAUL ROAD OVERPASS		.270	148,040.74'	93,396.61'	93,396.61'	66.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 05-15-97 45 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-97 05-15-97 0 53			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973101		TOTALS	148,040.74'	93,396.61'	93,396.61'	66.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA AT SABINE RIVER RELIEF		1.465	2,730,403.83	.00	.00	.0
US 79						
0247-01-040						
BR 97(362)						
GRADING, STR, BASE, SURF, & PAV MARKS						
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83	.00	.00	0.0
TITUS 1.2 KM E OF US 271 IN MOUNT PLEASANT		1.017	389,196.07	47,438.93	192,080.40	51.9
SH 49 2.3 KM E OF US 271						
0222-01-040						
STP 97(132)R						
PL ACP,LM TRT EXT BS,OCST,ACP SURF&PV MK						
WORK ORDER-	03-14-97	WORK BEGAN-	03-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62	*****		
BUSTER PAVING CO., INC.						
CONTRACT 02973015		TOTALS	389,196.07	47,438.93	192,080.40	51.9
TITUS AT INT. WITH US 271 IN MT. PLEASANT		.001	63,916.50	.00	.00	.0
US 67						
0010-06-035						
C 10-6-35						
INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	04-04-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03973016		TOTALS	63,916.50	.00	.00	0.0
TITUS VARIOUS LOCATIONS ON IH 30 FRONTAGE		.001	561,918.47	3,571.58	3,571.58	.6
VA ROADS AND US 67						
0919-30-023						
CPM 919-30-23						
REPLACE METAL BEAM GUARD FENCE & BR RAIL						
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6	*****		
K-CONTRACTING, INC.						
CONTRACT 03973093		TOTALS	561,918.47	3,571.58	3,571.58	0.6
TITUS 0.3 KM S OF TANKERSLEY CREEK		3.164	306,084.36	64,392.78	83,491.10	28.7
FM 127 0.1 KM S OF FM 3417						
0734-01-027						
AR 734-1-27						
GR, LTB, OCST & PAV MARK						
WORK ORDER-	05-05-97	WORK BEGAN-	05-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33	*****		
H. H. HOWARD & SONS, INC.						
CONTRACT 04973072		TOTALS	306,084.36	64,392.78	83,491.10	28.7
TITUS AT TUMCO HAUL ROAD		.409	772,369.21	94,820.58	94,820.58	12.9
FM 2152 APPROX. 4.7 MI. N. OF BU 271-E						
1988-01-017						
CC 1988-1-17						
GR, STR, BASE, SURF & PAV MARK						
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
H. H. HOWARD & SONS, INC.						
CONTRACT 04973137		TOTALS	772,369.21	94,820.58	94,820.58	12.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TITUS US 271 IN MOUNT PLEASANT			.831	551,671.43	48,130.95	81,064.35	15.4
FM 899 BU 271-E							
AR 10-14-5 GR,LIME TRT SUBGR,C&G,ACP BS & SURF,PM							
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6				
BUSTER PAVING CO., INC.							
CONTRACT 04973146			TOTALS	551,671.43	48,130.95	81,064.35	15.4
TITUS 1.8 MI S OF SH 49			1.717	2,766,122.05	392,981.29	2,102,136.33	79.9
US 271 0.08 MI S OF SH 49							
NH 96(665)R GR,PL,LTS,ACP BS & SF,CON PV,C&G,PM							
WORK ORDER-	05-31-96	WORK BEGAN-	06-17-96				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	99				
BUSTER PAVING CO., INC.							
CONTRACT 05963068			TOTALS	2,766,122.05	392,981.29	2,102,136.33	79.9
TITUS FRANKLIN COUNTY LINE			.003	679,207.00	84,657.16	755,229.02	99.9
IH 30 MORRIS COUNTY LINE							
IM 30-3(96)153 CONC PVMT REPAIR & UNDERDRAIN							
WORK ORDER-	10-02-96	WORK BEGAN-	09-25-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	52				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	71				
DIAMOND K CORPORATION							
CONTRACT 06963025			TOTALS	679,207.00	84,657.16	755,229.02	99.9
UPSHUR SH 155 (N) IN GILMER			19.100	4,036,333.73	.00	.00	.0
US 271 CAMP COUNTY LINE							
CSR 248-4-50 LIME TRT BS, SURF TRT, ACP BS & SURF, PM							
WORK ORDER-	06-04-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04973004			TOTALS	4,036,333.73	.00	.00	0.0
UPSHUR ON CR 425 AT SABINE RIVER AT UPSHUR/			.121	404,859.40	.00	.00	.0
CR SMITH C/L							
BR 93(122)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 06973096			TOTALS	404,859.40	.00	.00	0.0
UPSHUR VARIOUS LOCATIONS IN UPSHUR COUNTY			.003	455,583.25	.00	420,603.28	84.7
VA							
MC 919-2-19 METAL BEAM GUARD FENCE REPLACEMENT							
WORK ORDER-	09-04-96	WORK BEGAN-	11-06-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	105				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07963043			TOTALS	455,583.25	.00	420,603.28	84.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	AT KELSEY CREEK			.726	1,950,634.96	65,474.19	724,763.86	39.1
FM 852								
0640-03-015								
BR 96(6)	REPLACE BRIDGE & APPRS							
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	64					
A. K. GILLIS & SONS, INC.								
CONTRACT 07963084				TOTALS	1,950,634.96	65,474.19	724,763.86	39.1
DISTRICT CONTRACT AMOUNT							92,036,182.94	
DISTRICT ESTIMATES THIS MONTH							6,050,097.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE							35,602,493.15	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN CS 0920-03-031 BR 93(336)OX	CR 334 AT WALTON CRK BRIDGE REPL	.075	143,159.55'	4,265.48'	139,338.90'	99.3'
HARDIN CR 0920-03-032 BR 93(340)OX	MORMON CHURCH RD AT DRAINAGE CRK REPL BRIDGE	.066	129,624.76'	3,522.02'	115,053.13'	90.5'
HARDIN CS 0920-03-038 BR 93(371)OX	KIWANIS RD AT DRAINAGE DITCH BR REPL	.066	117,968.01'	3,464.92'	113,187.17'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-96 138 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-96 04-17-96 0 91			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32'	11,252.42'	367,579.20'	95.9'
HARDIN FM 92 0703-02-042 CM 97(101)	FM 1122 0.805 KM NORTH OF FM 418 GR, BS, SURF, STR	3.564	1,223,718.98'	117,174.15'	126,400.91'	10.8'
HARDIN FM 92 0703-02-043 MC 703-2-43	TRAN STAR EMS DRIVENWAY INST EMERG TRAFF SIG	.001	18,862.35'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-97 81 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-97 05-18-97 0 22			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973022		TOTALS	1,242,581.33'	117,174.15'	126,400.91'	10.7'
HARDIN US 69 0200-10-054 CM 97(284)	N OF US 96, NORTH FM 421 GR, BS, SURF, STR	2.235	896,235.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-97 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-18-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ALLCO, INC.						
CONTRACT 05973020		TOTALS	896,235.77'	.00'	.00'	0.0'
HARDIN US 96 0065-05-114 NH 96(797)M	SH 327 E OF SILSBEE, SM AT & SF RR GR STRS BS & SURF (ADD'L LANES)	1.578	2,153,202.86'	41,056.15'	585,733.98'	28.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-96 126 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 10-11-96 0 71			
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86'	41,056.15'	585,733.98'	28.6'
HARDIN US 69 0200-09-063 C 200-9-63	FM 1003 5.6 KM NORTH GR, STR, BS & PAV	6.007	3,301,835.81'	45,538.72'	534,783.78'	17.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 147 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 02-08-97 0 27			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81'	45,538.72'	534,783.78'	17.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JASPER 1.530 MI E OF SH 63, E US 190 4.147 MI E OF SH 63 0244-03-051 STP 97(105)R GR, STRS, BS & PAV				2.617	3,497,706.26	231,914.25	231,914.25	6.9
WORK ORDER- 05-05-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 7	WORK BEGAN- 06-09-97 TIME COMPUTED- 05-21-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3							
APAC-TEXAS, INC.								
CONTRACT 03973051				TOTALS	3,497,706.26	231,914.25	231,914.25	6.9
JASPER INTER W/FM 2246 & FM 105 US 96 BU 96-E 0065-04-069 NH 96(794)M GR STRS BS & SURF				11.867	15,926,585.76	200,625.66	3,477,548.73	22.9
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 505 WORKING DAYS CHARGED- 83	WORK BEGAN- 11-11-96 TIME COMPUTED- 10-18-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16							
ANGELO IAFRATE CONSTRUCTION COMPANY								
CONTRACT 08963057				TOTALS	15,926,585.76	200,625.66	3,477,548.73	22.9
JASPER SH 63 US 190 NEWTON CO LINE 0244-03-039 MAUSTP 95(308)UM GR, STR, BS SURF & PREP ROM				1.666	4,473,303.65	219,254.10	3,264,119.12	76.8
WORK ORDER- 11-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 356 WORKING DAYS CHARGED- 248	WORK BEGAN- 02-27-96 TIME COMPUTED- 12-15-95 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70							
APAC-TEXAS, INC.								
CONTRACT 10950039				TOTALS	4,473,303.65	219,254.10	3,264,119.12	76.8
JEFFERSON 0.1 MI W OF SP 380, EAST US 69 SH 347 0200-14-057 CL 200-14-57 LANDSCAPE DEVELOPMENT				1.100	71,509.50	.00	60,200.88	88.6
JEFFERSON				.200	91,461.90	.00	85,460.27	98.3
WORK ORDER- 03-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 55	WORK BEGAN- 04-16-96 TIME COMPUTED- 04-13-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 69							
S & K SERVICES, INC.								
CONTRACT 02960068				TOTALS	162,971.40	.00	145,661.15	94.0
JEFFERSON SH 347, E FM 365 FM 366 IN PORT NECHES 0932-01-065 STP 97(104)UM GR STRS BS & PAV				1.893	3,267,222.74	444,819.62	444,819.62	14.3
WORK ORDER- 04-30-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 161 WORKING DAYS CHARGED- 12	WORK BEGAN- 06-09-97 TIME COMPUTED- 05-16-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7							
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 03973004				TOTALS	3,267,222.74	444,819.62	444,819.62	14.3
JEFFERSON SH 347, WEST SH 73 US 69 0508-04-127 CSR 508-4-127 PVMT REPAIR				2.900	966,730.78	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0							
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 06973043				TOTALS	966,730.78	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AVE K IN NEDERLAND, NORTH SH 347 US 69 0667-01-102 CPM 667-1-102 PVMT REPAIR		9.400	301,474.94'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06973117		TOTALS	301,474.94'	.00'	.00'	0.0'
JEFFERSON 0.5 MI N OF TAYLORS BAYOU, WEST SH 73 WEST OF JAP RD 0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF		17.686	25,202,559.30'	205,279.40'	11,135,810.64'	46.5'
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-95					
CONTRACT WORKING DAYS- 750	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 27					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	205,279.40'	11,135,810.64'	46.5'
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67'	655,489.36'	6,220,390.11'	60.1'
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-95					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 278	PERCENT TIME USED- 79					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	655,489.36'	6,220,390.11'	60.1'
JEFFERSON DISTRICTWIDE VA 0920-00-039 C 920-00-39 LOOP DETECTOR INSTALLATION		.001	128,987.28'	632.69'	107,420.63'	100.0'
JEFFERSON DISTRICTWIDE VA 0920-00-040 MC 920-00-40 LOOP DETECTOR INSTALLATION		.001	141,427.04'	1,376.86'	145,247.34'	100.0'
WORK ORDER- 08-20-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-96					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 99					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963020		TOTALS	270,414.32'	2,009.55'	252,667.97'	100.0'
JEFFERSON DISTRICTWIDE VA 0920-00-041 C 920-00-41 STRIPING, PAV MARKERS		.001	288,462.19'	.00'	292,887.33'	99.9'
JEFFERSON DISTRICTWIDE VA 0920-00-042 MMP 920-00-42 STRIPING, PAV MARKERS		.001	640,495.90'	.00'	647,143.77'	99.9'
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED- 10-20-95					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 99					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09'	.00'	940,031.10'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON 39TH STREET FROM CLEVELAND STREET			.892	1,977,453.75	135,046.40	1,414,197.68	75.2
CS FM 366 IN GROVES							
0920-38-088 MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV							
WORK ORDER-	09-23-96	WORK BEGAN-	10-21-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	60				
EXCAVATORS AND CONSTRUCTORS, INC.							
CONTRACT 08963083			TOTALS	1,977,453.75	135,046.40	1,414,197.68	75.2
JEFFERSON JEFFERSON & ORANGE COUNTIES			79.401	542,180.00	42,249.29	480,881.57	93.3
IH 10							
0920-00-046							
IM 10-8(144)797 GUARDRAIL							
WORK ORDER-	11-15-96	WORK BEGAN-	12-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-96				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	45				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10963056			TOTALS	542,180.00	42,249.29	480,881.57	93.3
JEFFERSON HUMBLE RD			1.818	4,758,316.73	376,826.98	933,033.41	20.6
FM 364 S OF COLLEGE ST							
0786-01-058 GR STRS SS BS & PAV							
DPR 0057(003)							
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5				
APAC-TEXAS, INC.							
CONTRACT 11963042			TOTALS	4,758,316.73	376,826.98	933,033.41	20.6
JEFFERSON SH 73, NORTH			4.164	6,363,129.11	408,411.94	1,746,864.89	28.8
SP 93 FM 365							
1075-01-009 GR, STRS, BASE & SURF							
C 1075-1-9							
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	11				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 12963031			TOTALS	6,363,129.11	408,411.94	1,746,864.89	28.8
LIBERTY PEACH AVE FROM SH 321, NORTH			.754	164,050.03	.00	102,719.21	100.0
CS FM 787 IN CLEVELAND							
0920-02-054 GR, BS, PVMT							
STP 97(107)UM							
WORK ORDER-	04-17-97	WORK BEGAN-	05-20-97				
DATE WORK COMPLETED-	06-20-97	TIME COMPUTED-	05-03-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37				
APAC-TEXAS, INC.							
CONTRACT 03973082			TOTALS	164,050.03	.00	102,719.21	100.0
LIBERTY 1.0 KM N OF CHAMBERS COUNTY LINE, NORTH			15.387	684,746.92	135,701.60	135,701.60	20.8
FM 1409 3.2 KM SOUTH OF US 90 IN DAYTON							
C762-02-036 GR, BS, PVMT							
AR 762-2-36							
WORK ORDER-	05-22-97	WORK BEGAN-	06-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10				
HJBCO, INC.							
CONTRACT 04973061			TOTALS	684,746.92	135,701.60	135,701.60	20.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 90 0028-03-081 BR 95(161)	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	.562	4,231,983.30	369,386.79	1,908,332.43	47.4	
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER WDM BRIDGE	.280	3,801,662.08	.00	1,098,957.15	30.4	
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	6,358,051.10	102,411.91	1,105,366.19	18.3	
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	654,921.76	-34,383.00	991,893.96	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 405 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 1 26				
KINSEL INDUSTRIES, INC. CONTRACT 06963002			TOTALS	15,046,618.24	437,415.70	5,104,549.73	35.7
LIBERTY US 90 0028-04-065 CSR 28-4-65	EAST ST IN LIBERTY, WEST TRINITY RIVER CONC REPAIR, BS, PVMT	2.782	927,609.75	.00	.00	.0	
LIBERTY LP 573 0177-04-003 CSR 177-4-3	BOULEVARD ST IN CLEVELAND, NORTH US 59 CONC REPAIR, SURF	2.840	585,921.63	.00	.00	.0	
LIBERTY SH 321 0593-01-092 CPM 593-1-92	LP 573 IN CLEVELAND, EAST FM 787 (BONHAM ST) PLANE, OCST, ACP	.385	108,472.78	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 250 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHAMPAGNE-MEBBER INC., TEXAS CONTRACT 06973103			TOTALS	1,622,004.16	.00	.00	0.0
NEWTON SH 87 0305-04-031 C 305-4-31	FM 253 1.3 KM SOUTH ADD SHOULDERS & SAFETY UPGRADE	6.440	1,529,229.02	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-97 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-10-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
APAC-TEXAS, INC. CONTRACT 05973105			TOTALS	1,529,229.02	.00	.00	0.0
NEWTON US 190 0244-04-041 CSR 244-4-41	AT CANEY CREEK GR, STR & SURF	.704	872,583.74	.00	873,358.92	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-29-95 180 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-96 12-15-95 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
APAC-TEXAS, INC. CONTRACT 10950052			TOTALS	872,583.74	.00	873,358.92	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	FM 105, EAST			4.001	320,876.25'	.00'	2,421.06'	.7'
FM 1132	SH 12							
0784-05-027								
STP 97(106)R	ACP OVERLAY							
WORK ORDER-	05-02-97	WORK BEGAN-	05-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12					
BO-MAC CONTRACTORS, INC.								
CONTRACT 03973023				TOTALS	320,876.25'	.00'	2,421.06'	0.7'
ORANGE	NECHES RIVER BRIDGE, EAST			8.473	1,232,298.36'	2,476.74'	2,476.74'	.2'
SH 87	NEAR BRIDGE CITY							
0306-02-065								
CSR 306-2-65	GR, STR & BS							
WORK ORDER-	05-22-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
BO-MAC CONTRACTORS, INC.								
CONTRACT 04973126				TOTALS	1,232,298.36'	2,476.74'	2,476.74'	0.2'
ORANGE	0.7 MI E OF FM 2177			.693	2,659,318.60'	203,153.16'	1,259,172.76'	49.8'
FM 1006	FM 2177							
0882-02-047								
STP 96(591)R	GR, STR, PAV							
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	42					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06963049				TOTALS	2,659,318.60'	203,153.16'	1,259,172.76'	49.8'
ORANGE	TULANE RD AT COON'S BAYOU			.119	142,773.21'	.00'	.00'	.0'
CS								
0920-30-040								
BR 93(343)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HIDGEON CONSTRUCTION, INC.								
CONTRACT 06973035				TOTALS	142,773.21'	.00'	.00'	0.0'
ORANGE	NECHES RIVER, EAST			8.170	604,511.75'	.00'	.00'	.0'
IH 10	FM 105							
0028-09-103								
CPM 28-9-103	PLANE, OVERLAY							
ORANGE	FM 105, EAST			1.996	171,653.95'	.00'	.00'	.0'
IH 10	KCS RR OVERPASS							
0028-11-170								
CPM 28-11-170	PLANE, OVERLAY							
JEFFERSON	US 90 IN BEAUMONT, WEST			4.041	412,591.50'	.00'	.00'	.0'
IH 10	WALDEN RD							
0739-02-118								
CPM 739-2-118	PLANE, OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973045				TOTALS	1,188,757.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE SOUTH OF SR & N RAILROAD, SOUTH FM 1130 0.4 KM NORTH OF F.M. 1078 1284-01-051 CSR 1284-1-51 GR, STR, BS, OCST		8.070	609,836.57'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973113		TOTALS	609,836.57'	.00'	.00'	0.0'
ORANGE AT GSU CANAL		.103	575,280.13'	5,390.00'	531,880.31'	100.0'
SH 87						
0306-02-057						
BR 95(160)	REPL BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED- 04-01-97	TIME COMPUTED- 10-19-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 118					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13'	5,390.00'	531,880.31'	100.0'
ORANGE IH 10		.001	100,266.55'	640.30'	90,441.75'	94.9'
0028-09-102	EAST OF NECHES RIVER BRIDGE, WESTBOUND					
CM 96(798)I	CHANGEABLE MESSAGE SIGN					
JEFFERSON US 69		.001	98,059.80'	546.25'	89,346.64'	95.9'
0200-14-061	SOUTH OF SPUR 380, NORTHBOUND					
CM 96(799)	CHANGEABLE MESSAGE SIGNS					
JEFFERSON SH 347		.001	96,478.20'	546.25'	88,103.08'	96.1'
0667-01-100	SOUTH OF SPUR 380, NORTHBOUND					
CM 96(799)	CHANGEABLE MESSAGE SIGN					
JEFFERSON VA		.001	704,453.25'	125,947.20'	621,567.18'	92.8'
0920-00-049	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)					
CM 96(799)	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 09-11-96	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-27-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 99					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80'	127,680.00'	889,458.65'	93.6'
ORANGE SH 62		1.415	1,688,799.70'	36,852.03'	212,654.04'	13.2'
FM 105	1.415 MI (WEST)					
0689-02-020						
AR 689-2-20	GR STRS BS & SURF					
WORK ORDER- 09-25-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-96					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 16					
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70'	36,852.03'	212,654.04'	13.2'
ORANGE NECHES RIVER		3.945	267,801.95'	.00'	246,489.54'	92.0'
IH 10	4.0 MI EAST (SERV RDS)					
0028-09-101						
CPM 28-9-101	SEAL COAT					
ORANGE FM 1135, EAST		7.358	87,819.31'	.00'	84,237.04'	95.9'
IH 10	SH 62 (SERV RD)					
0028-11-168						
CPM 28-11-168	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	162,229.99	.00	160,462.28	98.9
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	13,994.80	.00	17,240.87	99.9
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	214,147.43	.00	206,476.86	96.4
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	16,603.85	.00	16,727.91	99.9
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	80,551.85	.00	80,160.12	99.5
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	150,536.82	.00	148,729.55	98.7
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	138,876.21	.00	136,579.25	98.3
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	112,792.11	.00	112,892.48	99.9
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	101,797.62	.00	102,272.88	99.9
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	21,906.03	.00	22,397.17	99.9
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	41,978.66	.00	42,081.00	99.9
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	5,493.56	.00	5,276.70	96.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	73,730.84	.00	74,939.76	99.9
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	182,384.33	.00	181,678.58	99.6
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	80,230.65	.00	78,751.00	98.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	122,453.77'	.00'	116,335.23'	95.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	6,137.53'	.00'	5,714.84'	93.1'
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	153,111.87'	.00'	148,754.19'	97.1'
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	64,321.43'	.00'	63,216.03'	98.2'
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	84,234.67'	.00'	83,927.41'	99.6'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	26,994.48'	.00'	27,174.80'	99.9'
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	31,166.04'	.00'	31,026.10'	99.5'
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	89,377.38'	.00'	88,411.77'	98.9'
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	45,535.57'	.00'	50,067.53'	99.9'
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	22,736.17'	.00'	21,629.57'	95.1'
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	58,767.84'	.00'	58,863.21'	99.9'
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI N OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	143,419.39'	.00'	141,057.09'	98.3'
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HMY 90 6.3 MI SOUTH SEAL COAT	6.295	105,664.51'	.00'	101,258.03'	95.8'
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	56,708.29'	.00'	55,415.54'	97.7'
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	46,248.01'	.00'	45,665.43'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
LIBERTY	9.3 MI N OF SH 321, SOUTH		8.662	136,346.96	.00	134,357.60	98.5	
FM 1008	SH 321							
0952-01-041								
CPM 952-1-41	SEAL COAT							
HARDIN	2.5 MI E OF SH 105, WEST		6.708	113,812.94	.00	109,958.44	96.6	
FM 770	LIBERTY CO LINE							
1096-01-041								
CPM 1096-1-41	SEAL COAT							
LIBERTY	HARDIN CO LINE		6.053	131,886.68	.00	144,142.57	99.9	
FM 770	6.1 MI SOUTH							
1096-02-036								
CPM 1096-2-36	SEAL COAT							
LIBERTY	US 90		4.093	47,675.56	.00	46,569.00	97.6	
FM 770	4.0 MI SOUTH							
1096-03-013								
CPM 1096-3-13	SEAL COAT							
JASPER	4.7 MI S OF FM 2799, NORTH		4.645	58,874.36	.00	59,333.30	99.9	
FM 777	FM 2799							
1109-01-017								
CPM 1109-1-17	SEAL COAT							
JASPER	US 96, EAST		2.450	31,384.04	.00	31,194.81	99.3	
FM 1004	NEWTON CO LINE							
1274-01-013								
CPM 1274-1-13	SEAL COAT							
JASPER	US 96, SOUTH		10.367	128,183.60	.00	127,588.26	99.5	
FM 1005	FM 1013							
1275-01-029								
CPM 1275-1-29	SEAL COAT							
ORANGE	SRA CANAL, SOUTH		6.671	89,399.53	.00	84,906.70	94.9	
FM 1130	FM 3247							
1284-01-049								
CPM 1284-1-49	SEAL COAT							
ORANGE	SH 12		4.749	51,918.45	.00	52,213.99	99.9	
FM 1136	4.7 MI SOUTH							
1285-01-011								
CPM 1285-1-11	SEAL COAT							
CHAMBERS	SH 65, SE		13.550	142,445.80	.00	144,229.34	99.9	
FM 1941	SH 124							
1580-02-018								
CPM 1580-2-18	SEAL COAT							
JEFFERSON	MLK BRIDGE, EAST		8.158	129,481.37	.00	131,223.37	99.9	
SH 82	CAUSEWAY BRIDGE							
2367-01-035								
CPM 2367-1-35	SEAL COAT							
LIBERTY	FM 787, SOUTH		4.557	65,147.49	.00	228,047.31	99.9	
FM 2518	FM 163							
2381-01-006								
CPM 2381-1-6	SEAL COAT							
WORK ORDER-	01-17-96	WORK BEGAN-	02-01-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	35	*****				
CLARK CONSTRUCTION CO., INC.		CONTRACT 12950009	TOTALS	3,936,309.74	.00	4,049,674.45	99.9	
ORANGE	ETC	OLD HWY 90, EAST	FM	402.310	4,262,894.82	1,278,855.66	4,063,927.87	99.9
IH 10	ETC	1135						
0028-11-169	ETC							
CPM 28-11-169	SEAL COAT							
WORK ORDER-	01-21-97	WORK BEGAN-	02-24-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-97	* * * * *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* * * * *				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49	* * * * *				
CLARK CONSTRUCTION CO., INC.		CONTRACT 12963034	TOTALS	4,262,894.82	1,278,855.66	4,063,927.87	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
TYLER	3.258 MI WEST OF WOODVILLE			3.842	2,739,606.72	129,419.88	1,228,905.41	47.2
US 190	WEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	30					
J-H PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72	129,419.88	1,228,905.41	47.2
DISTRICT CONTRACT AMOUNT							127,793,180.80	
DISTRICT ESTIMATES THIS MONTH							5,493,892.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE							50,759,338.86	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS	ETC	US BUS 77 (CENTRAL BLVD.) EAST	FM	65.988	3,284,632.09'	502,635.28'	1,286,932.93'	41.2'
US 281	ETC	1847						
0255-03-025	ETC							
CPM 255-3-25		ACP OVERLAY						
WORK ORDER-		04-17-97	WORK BEGAN-	05-08-97				
DATE WORK COMPLETED-			TIME COMPUTED-	05-08-97				
CONTRACT WORKING DAYS-	80		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31		PERCENT TIME USED-	39				
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03973007				TOTALS	3,284,632.09'	502,635.28'	1,286,932.93'	41.2'
CAMERON		0.22 MI S OF MORNINGSIDE RD		1.619	2,555,306.60'	77,144.02'	2,520,037.86'	100.0'
FM 1419		1.84 MI S OF MORNINGSIDE RD						
1426-01-030								
STP 96(44)UM		GR, STRS & SURF						
WORK ORDER-		02-27-96	WORK BEGAN-	04-01-96				
DATE WORK COMPLETED-		06-12-97	TIME COMPUTED-	03-14-96				
CONTRACT WORKING DAYS-	240		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	239		PERCENT TIME USED-	100				
G & T PAVING COMPANY								
CONTRACT 01960004				TOTALS	2,555,306.60'	77,144.02'	2,520,037.86'	100.0'
CAMERON		AT QUEEN ISABELLA CAUSEWAY		.001	478,000.00'	124,866.10'	277,474.10'	61.1'
PR 100								
0331-04-037								
CD 331-4-37		CONSTRUCT CATHODIC PROTECTION SYSTEM						
WORK ORDER-		03-14-97	WORK BEGAN-	04-07-97				
DATE WORK COMPLETED-			TIME COMPUTED-	03-30-97				
CONTRACT WORKING DAYS-	60		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43		PERCENT TIME USED-	72				
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00'	124,866.10'	277,474.10'	61.1'
CAMERON		FM 106 IN HARLINGEN		2.590	788,958.16'	222,633.26'	222,633.26'	29.7'
FM 509		FM 1595 (RIO HONDO RD)						
2369-01-007								
CSR 2369-1-7		GR, STRS & SURF						
WORK ORDER-		05-08-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-			TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	180		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25		PERCENT TIME USED-	14				
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 03973087				TOTALS	788,958.16'	222,633.26'	222,633.26'	29.7'
CAMERON		AT SAN VICENTE DRAIN DITCH		.108	128,989.95'	.00'	.00'	.0'
CR		(CR 381)						
0921-06-090								
BR 96(163)OX		REPLACE BRIDGE AND APPROACHES						
CAMERON		AT SANTA MARIA MAIN CANAL		.112	165,920.41'	.00'	.00'	.0'
CS		(BAUER RD)						
0921-06-092								
BR 96(180)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-		07-01-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	07-17-97				
CONTRACT WORKING DAYS-	80		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
SUMMIT CONTRACTING, INC.								
CONTRACT 05973027				TOTALS	294,910.36'	.00'	.00'	0.0'
HILLACY		US 77, EAST		15.281	681,308.24'	.00'	.00'	.0'
FM 1018		4.6 KM W OF FM 1420						
1236-01-010								
CPM 1236-1-10		RESTORE EXIST PAVEMENT TO 7.2 M						

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILLACY FM 1018 1236-01-011 CSR 1236-1-11 RESTORE EXIST PAVEMENT TO 7.2 M		4.592	324,321.57	.00	.00	.0
CAMERON FM 1420 1425-02-010 CSR 1425-2-10 RESTORE EXISTING PAVEMENT TO 7.2 M		7.168	542,083.76	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-97 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BALLENGER CONSTRUCTION COMPANY		CONTRACT 05973102	TOTALS	1,547,713.57	.00	.00 0.0
CAMERON VA 0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER		.001	95,288.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DOVACOR CONSTRUCTION		CONTRACT 07963105	TOTALS	95,288.00	.00	.00 0.0
CAMERON FM 1419 1426-01-024 STP 96(886)R GR, STRS & SURF		2.574	1,311,766.68	26,520.02	1,197,293.37	96.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 160 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-96 11-02-96 0 83			
WRIGHT MAY CONSTRUCTION, INC.		CONTRACT 09963053	TOTALS	1,311,766.68	26,520.02	1,197,293.37 96.1
CAMERON BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL		.700	379,602.85	6,954.43	247,441.98	68.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-96 200 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-30-96 03-18-97 0 28			
V. C. HUFF, INC.		CONTRACT 10963011	TOTALS	379,602.85	6,954.43	247,441.98 68.6
CAMERON FM 1847 1801-02-011 STP 96(887)UM RECONST, GRADING, STR., LTS FB & ACP		2.405	3,847,789.57	654,828.08	2,194,271.50	60.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-12-96 260 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-97 12-28-96 0 40			
BALLENGER CONSTRUCTION COMPANY		CONTRACT 11963006	TOTALS	3,847,789.57	654,828.08	2,194,271.50 60.0
CAMERON BU 77-X ETC 0039-12-041 ETC CPM 39-12-41 SEAL COAT		97.062	978,347.77	33,565.53	1,096,474.24	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-97 06-07-97 90 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-97 02-28-97 0 27			
BRANNAN PAVING COMPANY, INC.		CONTRACT 12963013	TOTALS	978,347.77	33,565.53	1,096,474.24 100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SUGAR ROAD, EAST				2.614	1,188,058.90	80,745.25	183,326.25	16.2
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR								
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM								
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 02973048				TOTALS	1,188,058.90	80,745.25	183,326.25	16.2
HIDALGO 3 MI S OF BROOKS CO LINE				7.018	3,926,857.28	288,545.07	3,334,685.74	89.3
US 281 10 MI S OF BROOKS CO LINE								
0255-06-047 NH 96(663)R RECONST SOUTH BOUND MAIN LANES								
WORK ORDER-	05-28-96	WORK BEGAN-	06-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	82					
FOREMOST PAVING, INC.								
CONTRACT 04963039				TOTALS	3,926,857.28	288,545.07	3,334,685.74	89.3
HIDALGO 0.5 MILE WEST OF SP 487				7.970	38,885,343.19	.00	.00	.0
US 83 0.2 MILE WEST SUGAR ROAD								
0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF								
WORK ORDER-	06-26-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973001				TOTALS	38,885,343.19	.00	.00	0.0
HIDALGO 1.75 MI N OF US 281, SE & S				2.079	1,592,419.53	201,417.15	289,297.75	19.1
FM 1015 US 281								
1228-04-008 A 1228-4-8 GR, STRS & SURF								
WORK ORDER-	05-06-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	15					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 04973042				TOTALS	1,592,419.53	201,417.15	289,297.75	19.1
HIDALGO AT MAIN FLOODWAY BRIDGE				1.470	2,066,480.45	174,596.69	174,596.69	8.8
SH 336 SOUTH OF MCALLEN								
0621-01-085 C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE								
WORK ORDER-	05-16-97	WORK BEGAN-	06-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 04973122				TOTALS	2,066,480.45	174,596.69	174,596.69	8.8
HIDALGO MCCOLL RD TO US 281 IN EDINBURG & FROM				9.360	283,701.95	.00	.00	.0
VA SCHUNIOR ST TO CANTON RD								
0921-02-047 STP 95(167)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	07-01-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUMMIT CONTRACTING, INC.								
CONTRACT 05973026				TOTALS	283,701.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD) FM 1426 US 83 1429-02-020 STP 97(374)MM CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS		3.597	2,770,775.98'	.00'	.00'	.0'
WORK ORDER- 06-24-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98'	.00'	.00'	0.0'
HIDALGO 0.2 MI W OF "I" ROAD US 83 FM 2557 0039-17-118 NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.		2.093	14,121,909.45'	780,058.59'	6,556,406.36'	48.8'
WORK ORDER- 07-25-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 32					
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	780,058.59'	6,556,406.36'	48.8'
HIDALGO FM 1925 WEST, SOUTH FM 1015 SH 107 1228-02-019 CSR 1228-2-19 REHAB PAV & ADD PAV SHLDRS		1.499	938,050.71'	.00'	968,228.26'	100.0'
WORK ORDER- 09-13-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED- 06-18-97	TIME COMPUTED- 09-29-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 82					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07963044		TOTALS	938,050.71'	.00'	968,228.26'	100.0'
HIDALGO FM 1924,NORTH FM 2894 FM 2221 2966-01-005 STP 96(888)R REHAB AND WIDEN EXISTING ROADWAY		11.199	2,218,820.63'	247,193.54'	1,232,574.18'	58.4'
WORK ORDER- 12-17-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-02-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 39					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63'	247,193.54'	1,232,574.18'	58.4'
HIDALGO DISTRICTWIDE VA 0921-00-036 MC 921-00-36 NON-SITE SPECIFIC TRAFFIC SIGNALS		.001	739,417.00'	14,255.21'	99,064.42'	14.1'
WORK ORDER- 12-13-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-29-96					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 10					
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	14,255.21'	99,064.42'	14.1'
JIM HOGG ZAPATA COUNTY LINE SH 16 6.9 MILES EAST 0517-06-020 CSR 517-6-20 REHAB AND WIDEN EXIST ROADWAY TO 2 LANE		27.156	3,859,559.33'	.00'	.00'	.0'
WORK ORDER- 06-20-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR FM 755, EAST FM 2294				8.854	1,308,383.50	367,507.81	1,246,473.81	99.9
1227-03-011 STP 97(29)R REHAB AND WIDEN EXISTING FM ROADWAY								
WORK ORDER-	02-25-97	WORK BEGAN-	03-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58					
FOREMOST PAVING, INC.								
CONTRACT 01973060				TOTALS	1,308,383.50	367,507.81	1,246,473.81	99.9
STARR FM 3167 IN EL SAUZ 7.838 KMS NORTH				8.467	1,059,010.45	277,244.79	308,206.43	30.6
0329-02-024 STP 97(262)R REHAB & WIDEN TO 2 LN AND REPLACE BRIDGE								
WORK ORDER-	04-25-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 03973075				TOTALS	1,059,010.45	277,244.79	308,206.43	30.6
STARR FM 755, EAST HIDALGO C/L				30.354	1,795,722.85	.00	.00	.0
1490-01-009 CSR 1490-1-9 RESTORE EXISTING PAYEMENT TO 24'								
WORK ORDER-	06-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 05973100				TOTALS	1,795,722.85	.00	.00	0.0
STARR US 83 EXPRESSWAY 3.0 KM NORTH				3.200	954,696.50	.00	.00	.0
3217-01-013 CSR 3217-1-13 GR., STR., AND SURF								
WORK ORDER-	07-01-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 05973109				TOTALS	954,696.50	.00	.00	0.0
STARR US 83 3.4 MI N OF FM 1430				4.009	6,235,565.52	580,241.68	3,019,385.53	50.9
0039-01-048 NH 96(846)M GR, STRS & SURF FOR TWO ADDL LA								
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	32					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 10963004				TOTALS	6,235,565.52	580,241.68	3,019,385.53	50.9
MILLACY HIDALGO COUNTY LINE NORTH FM 490				8.616	2,113,062.05	.00	.00	.0
1228-01-010 AR 1228-1-10 REHAB PAV & ADD SHLDRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 05973035				TOTALS	2,113,062.05	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 101,620,150.92
DISTRICT ESTIMATES THIS MONTH 4,660,952.50
DISTRICT TOTAL ESTIMATES PAID TO DATE 26,454,804.66

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMMIT US 83 0037-05-035 STP 97(393)R		4.078	1,896,392.26	.00	.00	.0
IN CARRIZO SPRINGS, FROM FM 1407 SH 85						
GR, STR, BASE, SURF & SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 06973026		TOTALS	1,896,392.26	.00	.00	0.0
DIMMIT US 83 0037-06-062 STP 97(394)HES		.322	38,597.25	.00	.00	.0
INTERSECTION OF U.S. 83 WITH F.M. 1557						
LIGHTING, PAVEMENT MARKING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06973081		TOTALS	38,597.25	.00	.00	0.0
KINNEY RM 334 0876-02-027 MMP 876-2-27		3.120	353,619.22	.00	326,699.10	92.3
0.28 MI. NORTHEAST OF F.M. 674						
3.40 MI. NORTHEAST OF F.M. 674						
GRADING, BASE AND SURFACING						
WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-95					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 33					
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	326,699.10	92.3
LASALLE ETC IH 35 0017-08-057 ETC CPM 17-8-57		190.433	1,541,412.21	.00	.00	.0
FRT. RDS. FROM FRIO/LA SALLE CO. LNORTH						
BI 35 OVERPASS IN COTULLA						
SEAL COAT						
WORK ORDER- 05-05-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RONALD R. MAGNER & CO., INC.						
CONTRACT 04973044		TOTALS	1,541,412.21	.00	.00	0.0
LASALLE IH 35 0018-02-043 STP 97(304)RM		1.615	581,285.40	83,573.10	83,573.10	15.1
SH 44 IN ENCAL 0.644 KM SOUTH						
GR, STRS, BASE, & SURF						
WORK ORDER- 05-14-97	WORK BEGAN- 05-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 10					
PRICE CONSTRUCTION, INC.						
CONTRACT 04973112		TOTALS	581,285.40	83,573.10	83,573.10	15.1
LASALLE ETC BI 35-C ETC 0017-17-004 ETC CPM 17-17-4		34.441	2,116,693.15	.00	.00	.0
NORTH IH 35 N FRONTAGE RD SOUTH						
IH 35 E FRONTAGE RD, ETC.						
ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 06973039		TOTALS	2,116,693.15	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE	FRIO COUNTY LINE	15.711	62,590.00	.00	.00	.0		
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA							
0017-08-055								
IM 35-1(61)00	REPL SIGNS							
LASALLE	NUECES RIVER BR SOUTH OF COTULLA	10.708	59,680.50	.00	.00	.0		
IH 35	FM 133 AT ARTESIA WELLS							
0018-01-056								
IM 35-1(61)000	REPL SIGNS							
LASALLE	FM 133 AT ARTESIA WELLS	17.742	25,335.00	.00	.00	.0		
IH 35	WEBB COUNTY LINE							
0018-02-044								
IM 35-1(61)000	REPL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ROADWAY CONSTRUCTION, INC.				TOTALS	147,605.50	.00	.00	0.0
CONTRACT 07963065				*****				
LASALLE	2.7 KM NORTH OF F.M. 468	4.422	2,787,310.83	188,868.27	1,144,347.87	43.2		
IH 35	1.6 KM SOUTH OF F.M. 468							
0017-08-056								
IM 35-2(230)78	LIME TREAT SUBGRADE, REWORK BASE & SURF							
WORK ORDER-	12-16-96	WORK BEGAN-	02-03-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	48	*****				
FOREMOST PAVING, INC.				TOTALS	2,787,310.83	188,868.27	1,144,347.87	43.2
CONTRACT 11963046				*****				
LASALLE	1.96 MI N OF FM 133 AT ARTESIA WELLS	1.928	2,110,743.64	18,825.52	3,092,493.39	99.9		
IH 35	FM 133 AT ARTESIA WELLS							
0018-01-055								
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF							
WORK ORDER-	01-23-96	WORK BEGAN-	01-03-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	155	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	84	*****				
PRICE CONSTRUCTION, INC.				TOTALS	4,537,362.61	162,878.61	5,139,865.80	99.9
CONTRACT 12950004				*****				
MAVERICK	US 277, N OF EAGLE PASS	3.482	917,689.07	.00	937,694.99	99.9		
FM 1588	3.5 MI NORTH							
1508-01-007								
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF							
WORK ORDER-	02-23-95	WORK BEGAN-	03-13-95	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-95	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98	*****				
A. L. HELMCAMP, INC.				TOTALS	917,689.07	.00	937,694.99	99.9
CONTRACT 01950066				*****				
MAVERICK	19.229 KM W. OF THE DIMMIT COUNTY LINE	39.339	2,646,978.72	186,345.66	847,643.11	33.7		
US 277	18.325 KM EAST							
0300-02-028								
CSR 300-2-28	CEM TRT SUBGR, CEM TRT EXIST MATL, SURF							
WORK ORDER-	03-28-97	WORK BEGAN-	04-14-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	23	*****				
PRICE CONSTRUCTION, INC.				TOTALS	2,646,978.72	186,345.66	847,643.11	33.7
CONTRACT 02973004				*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US 57		4.305	4,759,309.58'	316,375.96'	2,186,013.96'	48.3'
US 277 BU 277N						
0299-04-046 STP 96(856)UM						
GRAD, BASE, STR & SURF						
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	39			
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58'	316,375.96'	2,186,013.96'	48.3'
VAL VERDE 6.4 KM FROM RM 1024 AT		.681	616,499.80'	.00'	.00'	.0'
CR THE PECOS RIVER						
0922-11-006 BR 95(97)OX						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973094		TOTALS	616,499.80'	.00'	.00'	0.0'
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'		.693	23,020.00'	570.00'	11,371.50'	51.9'
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066 CL 23-1-66						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	15			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	11,371.50'	51.9'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF		.001	119,000.00'	28,375.55'	86,257.15'	76.3'
VA LOOP 25						
0922-11-007 STP 95(157)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	73			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	28,375.55'	86,257.15'	76.3'
VAL VERDE IN DEL RIO, FROM GIBBS ST.		2.732	5,602,763.87'	.00'	87,633.46'	1.6'
US 90 17TH ST.						
0022-10-036 STP 96(848)R						
GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	.00'	87,633.46'	1.6'
HEBB HIDALGO ST, NORTH		.285	1,076,374.75'	.00'	1,104,256.89'	99.9'
IH 35 SCOTT ST IN LAREDO						
0018-06-107 IM 35-1(57)001						
RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER-	04-04-95	WORK BEGAN-	06-19-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-95	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	24	*****		
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	192	*****		
PETE GALLEGOS PAVING, INC.						
CONTRACT Q2950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB	DEL MAR BLVD IN LAREDO			1.908	6,735,152.91	.00	4,158,487.49	69.2
IH 35	1.5 MI NORTH							
0018-06-106								
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST							
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO			.001	326,964.40	.00	12,112.50	3.8
IH 35								
0018-06-125								
CD 18-6-125	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	79					
H. B. ZACHRY COMPANY								
CONTRACT 02960049				TOTALS	7,062,117.31	.00	4,170,599.99	66.2
WEBB	ARKANSAS BLVD IN LAREDO			1.174	2,354,333.93	100,354.37	2,311,212.64	99.9
SP 400	LP 20 E OF LAREDO							
3543-01-001								
NH 95(71)M	GR STRS BS & SURF							
WORK ORDER-	06-26-96	WORK BEGAN-	07-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-96					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	100					
H. B. ZACHRY COMPANY								
CONTRACT 04963061				TOTALS	2,354,333.93	100,354.37	2,311,212.64	99.9
WEBB	CHACON CRK			2.562	3,009,589.21	91,782.52	1,710,261.79	59.8
SH 359	1.0 MI E OF LP 20							
0086-01-042								
STP 96(86)R	GR, STR, FLEX BASE & ACP							
WEBB	CHACON CREEK			.100	54,968.76	.00	5,985.00	11.4
SH 359	1.0 MILE EAST OF LOOP 20							
0086-01-044								
CD 86-1-44	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-22-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	52					
PRICE CONSTRUCTION, INC.								
CONTRACT 06963048				TOTALS	3,064,557.97	91,782.52	1,716,246.79	58.9
WEBB	2.8 KM N. OF U.S. 59			7.781	99,700.00	.00	.00	.0
LP 20	1.9 KM S. OF S.H. 359							
0086-14-017								
CL 86-14-17	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NATHANIEL ANIEKHU								
CONTRACT 06973022				TOTALS	99,700.00	.00	.00	0.0
WEBB	IH 35 0.48 KM OF			3.890	5,737,789.15	.00	.00	.0
US 59	ARKANSAS ST. IN LAREDO							
0542-01-049 ETC								
NH 97(402)	GRAD, BASE, NAD SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 06973071				TOTALS	5,737,789.15	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEBB (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO		.001	1,096,000.00'	.00'	304,974.62'	38.6'
IH 35						
0018-06-120						
CD 18-6-120						
TRAFFIC SIGNALS						
WORK ORDER- 09-26-95		WORK BEGAN- 10-12-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 10-12-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MICA CORPORATION		TOTALS	1,096,000.00'	.00'	304,974.62'	38.6'
MEBB IH 35 LP 20 US 59		11.103	167,100.00'	.00'	8,722.00'	5.2'
0086-14-016						
CL 86-14-16						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 09-16-96		WORK BEGAN- 03-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 10-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
REKCA, INC.		TOTALS	167,100.00'	.00'	8,722.00'	5.2'
MEBB PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD		4.871	14,436,149.03'	226,543.57'	10,781,017.63'	78.6'
IH 35						
0018-06-104						
MANH 95(70)IM						
HIDEN STRS AND CONST ADDL 2-LANES						
WORK ORDER- 11-03-95		WORK BEGAN- 11-19-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 11-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 372		ADDL DAYS GRANTED- 60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 366		PERCENT TIME USED- 85	*****			
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.		TOTALS	14,436,149.03'	226,543.57'	10,781,017.63'	78.6'
MEBB INTERSECTION OF CEDAR AVE		.001	63,433.70'	14,677.50'	64,611.87'	99.9'
US 83						
0086-01-041						
C 86-1-41						
TRAFFIC SIGNALS						
MEBB INTERSECTION OF BARTLETT		.001	11,821.00'	.00'	9,305.25'	82.8'
US 59						
0542-01-045						
C 542-1-45						
TRAFFIC PROTECTION DEVICES						
WORK ORDER- 10-03-96		WORK BEGAN- 10-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 10-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 89	*****			
V. C. HUFF, INC.		TOTALS	75,254.70'	14,677.50'	73,917.12'	99.9'
MEBB DIMMIT/MEBB COUNTY LINE 5.47 KM SOUTH OF S.H. 44		26.520	1,662,517.18'	.00'	1,525,411.87'	100.0'
US 83						
0037-09-020						
CPM 37-9-20						
SURFACING						
WORK ORDER- 01-10-97		WORK BEGAN- 12-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 12-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 47		PERCENT TIME USED- 78	*****			
PRICE CONSTRUCTION, INC.		TOTALS	1,662,517.18'	.00'	1,525,411.87'	100.0'
MEBB IN LAREDO ON PW 9156 AT LAKE CASA BLANCA STATE PARK (WEST SIDE)		.001	1,494,770.82'	.00'	1,389,177.10'	97.8'
PW						
0921-33-032						
C 921-33-32						
GR, STRS & SURF						
WORK ORDER- 06-03-96		WORK BEGAN- 06-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED- 65	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 115		PERCENT TIME USED- 79	*****			
RAMEX CONSTRUCTION CO., INC.		TOTALS	1,494,770.82'	.00'	1,389,177.10'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
ZAYALA	ETC	0.3 MI. N. OF FM 1433	FM	61.871	1,842,362.97'	55,692.99'	1,818,264.97'	100.0'
US 83	ETC	1025						
0037-03-062	ETC							
STP 96(736)RM		GR., BASE, STR. & SURF.						
WORK ORDER-	07-17-96	WORK BEGAN-	07-25-96					
DATE WORK COMPLETED-	06-04-97	TIME COMPUTED-	08-02-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99					
RAY FARIS, INC.								
CONTRACT 06963010				TOTALS	1,842,362.97'	55,692.99'	1,818,264.97'	100.0'
DISTRICT CONTRACT AMOUNT							68,854,567.28	
DISTRICT ESTIMATES THIS MONTH							1,456,038.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							36,054,901.66	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BROWN US 377		11.561	1,659,469.90'	140,851.22'	1,191,490.32'	75.5'
FM 1176 CR 202						
1365-05-010						
STP 96(711)R SCARIFY, RESHAPE, STRS & SURF, NEW BASE						
WORK ORDER-	07-15-96	WORK BEGAN-	08-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	81			
J. H. STRAIN & SONS, INC.						
CONTRACT 0696305		TOTALS	1,659,469.90'	140,851.22'	1,191,490.32'	75.5'
BROWN GREENLEAF STREET		.001	1,024,800.00'	.00'	.00'	.0'
VA SANTA FE RR RIGHT OF WAY						
0923-06-036						
STP 94(225)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RBR CONSTRUCTION, INC.						
CONTRACT 0697309		TOTALS	1,024,800.00'	.00'	.00'	0.0'
BROWN NEAR FM 1850, SOUTH		4.820	1,028,025.34'	96,395.32'	978,883.78'	99.9'
FM 585 FM 2492						
1035-01-014						
AR 1035-1-14 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-04-96	WORK BEGAN-	09-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	93			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 0796304		TOTALS	1,028,025.34'	96,395.32'	978,883.78'	99.9'
BROWN ETC WEST CITY LIMIT OF BANGS		379.052	3,434,749.70'	835,859.00'	1,228,049.42'	37.6'
US 67 ETC COLEMAN COUNTY LINE						
0054-06-072 ETC						
CPM 54-6-72 SEAL COAT						
WORK ORDER-	01-07-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22			
JOE RICHARDS, INC.						
CONTRACT 1296301		TOTALS	3,434,749.70'	835,859.00'	1,228,049.42'	37.6'
BROWN US 377		3.993	424,976.66'	50,005.91'	134,662.96'	33.3'
FM 45 FM 2126						
0480-06-015						
STP 97(32)R MDN SHLD, SAFETY TRT STR & SURF TREAT						
WORK ORDER-	02-10-97	WORK BEGAN-	02-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53			
PRATER EQUIPMENT CO., INC.						
CONTRACT 1296307		TOTALS	424,976.66'	50,005.91'	134,662.96'	33.3'
COLEMAN ETC US 84/US 283, 0.1 MI. N AT&SF RR BROWN		37.782	759,408.30'	34,405.36'	728,767.04'	99.9'
US 67 C/L						
0054-04-083 ETC						
NH 96(762)R SAFETY TREAT STRUCTURES						
WORK ORDER-	08-26-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	64			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 0796308		TOTALS	759,408.30'	34,405.36'	728,767.04'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLEMAN US 84 0054-04-084 C 54-4-84	AT SH 206 IN COLEMAN SAFETY LIGHTING	.322	24,801.00'	3,931.29'	4,987.50'	21.1'
COLEMAN US 84 0054-04-085 C 54-4-85	AT FM 568 SAFETY LIGHTING AND FLASHING BEACONS	.322	17,027.33'	.00'	.00'	.0'
MCCULLOCH US 87 0071-01-037 C 71-1-37	AT FM 2309 IN BRADY TRAF SIGNALS, ILLUMINATION & REALIGN INT	.200	82,503.69'	8,145.27'	33,428.75'	42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-97 60 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-97 02-28-97 0 8			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 12963014		TOTALS	124,332.02'	12,076.56'	38,416.25'	32.5'
COMANCHE CS 0923-17-012 STP 95(103)TE	AT COURTHOUSE IN COMANCHE TRANSPORTATION ENHANCEMENT	.001	50,593.30'	.00'	47,079.75'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-96 70 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-96 10-14-96 5 99			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963048		TOTALS	50,593.30'	.00'	47,079.75'	97.9'
EASTLAND SH 16 0288-03-017 CSR 288-3-17	4.1 MI. S OF IH 20 PALO PINTO C/L SAFETY TREAT STRUCTURES, BASE, SURF TRT	7.989	657,786.74'	53,439.84'	246,360.30'	39.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-97 130 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-97 03-08-97 0 55			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 01973074		TOTALS	657,786.74'	53,439.84'	246,360.30'	39.4'
EASTLAND SH 16 0288-03-018 C 288-3-18	AT FM 8 FLASHING BEACON	.322	34,549.30'	15,280.94'	18,546.56'	56.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-97 35 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-97 06-17-97 0 11			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02973013		TOTALS	34,549.30'	15,280.94'	18,546.56'	56.5'
EASTLAND VA 0923-09-023 IM 20-3(56)324	CALLAHAN C/L ERATH C/L INSTALL GUARD FENCE	.200	264,486.00'	.00'	252,671.24'	97.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 90 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-96 05-04-96 0 93			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03963025		TOTALS	264,486.00'	.00'	252,671.24'	97.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EASTLAND FM 2526, E SH 6		4.000	381,913.91'	.00'	.00'	.0'
LP 389						
0257-08-003						
CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVWY, PV MRK						
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04973069		TOTALS	381,913.91'	.00'	.00'	0.0'
EASTLAND CALLAHAN C/L, E SH 6 ON FRONTAGE ROADS		26.540	2,064,392.57'	210,216.22'	210,216.22'	10.7'
IH 20						
0007-03-069						
CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04973119		TOTALS	2,064,392.57'	210,216.22'	210,216.22'	10.7'
EASTLAND SH 6 IN GORMAN, E ERATH C/L		8.431	699,392.86'	124,075.79'	663,955.01'	99.9'
FM 8						
0550-01-017						
CD 550-1-17 BASE OVERLAY AND SURFACE TREATMENT						
WORK ORDER-	08-08-96	WORK BEGAN-	09-23-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100	*****		
JOE RICHARDS, INC.						
CONTRACT 06963079		TOTALS	699,392.86'	124,075.79'	663,955.01'	99.9'
EASTLAND 3.2 KM W OF SH 16, E 1.8 KM		1.762	80,399.59'	.00'	.00'	.0'
IH 20						
0007-06-062						
IM 20-3(59)358 RECONSTRUCT HEADLIGHT SCREEN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 06973067		TOTALS	80,399.59'	.00'	.00'	0.0'
EASTLAND ON CR 408 AT SABANNA RIVER		.373	362,001.60'	35,216.62'	223,743.91'	65.0'
CR						
0923-09-020						
BR 95(43)OX REPLACE BRIDGE, REALIGN, FLEX BASE						
WORK ORDER-	01-16-97	WORK BEGAN-	02-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	69	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 11963064		TOTALS	362,001.60'	35,216.62'	223,743.91'	65.0'
LAMPASAS ON CR 041 AT BURLESON CREEK		.269	325,775.20'	.00'	.00'	.0'
CR						
0923-10-008						
BR 94(34)OX REPLACE STRUCTURE AND APPROACH						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 05973028		TOTALS	325,775.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS AT FM 2657				.261	239,000.00'	.00'	.00'	.0'
US 190								
0231-01-038								
C 231-1-38 TRAFFIC SIGNAL								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 05973076				TOTALS	239,000.00'	.00'	.00'	0.0'
LAMPASAS 0.1 MILES S OF FM 3415, S				10.008	1,324,335.81'	.00'	.00'	.0'
US 183 10.3 MI. NW OF LAMPASAS								
0272-06-025								
CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE								
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRATER EQUIPMENT CO., INC.								
CONTRACT 05973103				TOTALS	1,324,335.81'	.00'	.00'	0.0'
LAMPASAS US 183, E				5.207	2,610,358.95'	122,224.02'	2,203,933.93'	88.9'
FM 580 1.2 MI E OF CR 230								
1032-01-019								
STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE								
WORK ORDER-	08-29-95	WORK BEGAN-	10-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 07950109				TOTALS	2,610,358.95'	122,224.02'	2,203,933.93'	88.9'
MCCULLOCH FM 2309				28.967	444,926.45'	.00'	.00'	.0'
SH 71 MASON C/L								
1102-01-027								
STP 97(195)HES SAFETY TREAT STRUCTURES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T. M. DAVIS CONSTRUCTION, INC.								
CONTRACT 06973033				TOTALS	444,926.45'	.00'	.00'	0.0'
MILLS SH 16 IN GOLDTHWAITE				20.445	419,521.26'	.00'	424,665.21'	99.9'
US 183 LAMPASAS C/L								
0274-01-027								
CPM 274-1-27 MICROSURFACE								
WORK ORDER-	01-23-97	WORK BEGAN-	04-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12963053				TOTALS	419,521.26'	.00'	424,665.21'	99.9'
SAN SABA @ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT				.322	63,269.80'	14,231.74'	18,231.24'	30.3'
US 190								
0272-04-021								
CL 272-4-21 LANDSCAPE DEVELOPMENT								
WORK ORDER-	04-22-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 03973070				TOTALS	63,269.80'	14,231.74'	18,231.24'	30.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN SABA WALLACE CREEK, S				3.597	743,528.76'	.00'	.00'	.0'
FM 1030 3.5 MI. S OF WALLACE CREEK								
1240-01-007 GR, STR, BASE AND SURF								
A 1240-1-7								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRATER EQUIPMENT CO., INC.								
CONTRACT 06973052				TOTALS	743,528.76'	.00'	.00'	0.0'

STEPHENS 0.5 KM. S FM 1148, N				.379	92,689.82'	.00'	.00'	.0'
SH 67 0.6 KM. N FM 1148								
0256-02-021 SAFETY TREAT STRUCTURES								
STP 97(270)HES								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRATER EQUIPMENT CO., INC.								
CONTRACT 05973031				TOTALS	92,689.82'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT							19,314,683.84	
DISTRICT ESTIMATES THIS MONTH							1,744,278.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE							8,609,673.14	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	ON BIG BEND RANCH STATE PARK		29.400	409,885.00'	.00'	.00'	.0'
VA							
0924-07-008							
C 924-7-8	MISC. ROAD IMPROVEMENTS						
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA		1.486	152,037.22'	.00'	.00'	.0'
VA							
0924-35-007							
C 924-35-7	PAVE PARK ROAD						
BREWSTER	ELEPHANT MOUNT WILDLIFE MGMT AREA HQ.		12.210	236,020.00'	.00'	.00'	.0'
VA	PUBLIC INFO. KIOSKO & SH 118 ACCESS RD.						
0924-35-008							
C 924-35-8	PAVE PARK ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.		CONTRACT 06973053	TOTALS	797,942.22'	.00'	.00'	0.0'
CULBERSON	BORACHO INTERCHANGE		20.210	138,482.60'	.00'	.00'	.0'
IM 10	CULBERSON/JEFF DAVIS CO LN						
0003-03-037							
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT						
JEFF DAVIS	CULBERSON/JEFF DAVIS CO LN		11.280	79,567.08'	.00'	.00'	.0'
IM 10	JEFF DAVIS/ REEVES CO LN						
0003-04-043							
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-14-97	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED		CONTRACT 04973028	TOTALS	218,049.68'	.00'	.00'	0.0'
CULBERSON	DATE ST		21.400	103,035.48'	90,381.08'	98,352.53'	99.9'
IM 10	MICHIGAN FLATS INTERCHANGE						
0003-01-045							
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON	21.03KM WEST OF BOROCHO INTERCHANGE		21.034	61,687.58'	-42,072.77'	59,608.29'	99.9'
IM 10	BOROCHO INTERCHANGE						
0003-02-035							
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35	*****			
LANGE CONSTRUCTION COMPANY		CONTRACT 04973031	TOTALS	164,723.06'	48,308.31'	157,960.82'	99.9'
CULBERSON	WEST CITY LIMITS		2.655	219,170.70'	53,602.42'	53,602.42'	25.7'
BI 10-D	EAST CITY LIMITS						
0002-20-003							
CD 2-20-3	MISCELLANEOUS WORK, CONSTRUCT WALKWAY						
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 04973155	TOTALS	219,170.70'	53,602.42'	53,602.42'	25.7'
CULBERSON	US 62/180		9.760	1,789,385.63'	110,510.95'	1,372,116.93'	80.7'
SH 54	5 MILES SOUTH						
0233-03-011							
CSR 233-3-11	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	10-10-96	WORK BEGAN-	10-26-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	70	*****			
J. H. STRAIN & SONS, INC.		CONTRACT 08963038	TOTALS	1,789,385.63'	110,510.95'	1,372,116.93'	80.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

CULBERSON	KENT	.923	1,039,341.10'	5,415.00'	819,548.10'	83.0'
SH 118	JEFF DAVIS COUNTY LINE					
0512-01-010						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					

JEFF DAVIS	CULBERSON COUNTY LINE	15.539	5,684,447.20'	181,435.55'	5,284,456.61'	97.8'
SH 118	16.039 MI S					
0512-02-011						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					

WORK ORDER-	01-29-96	WORK BEGAN-	02-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	82			

J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30'	186,850.55'	6,104,004.71'	95.5'

EL PASO	0.01 MI W OF CAMPBELL ST	2.600	957,221.00'	.00'	1,002,535.08'	99.9'
IH 10	0.25 MI E OF COPIA ST					
2121-02-085						
CL 2121-2-85	LANDSCAPE DEVELOPMENT					

WORK ORDER-	00-00-00	WORK BEGAN-	04-03-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-95			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	97			

TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00'	.00'	1,002,535.08'	99.9'

EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	6,758,593.10'	235,233.96'	4,766,824.39'	74.2'
FM 76	ZARAGOSA RD-FM 659					
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					

WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	63			

J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10'	235,233.96'	4,766,824.39'	74.2'

EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					

EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	3,526,057.85'	.00'	2,871,108.86'	89.4'
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					

WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			

D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'

EL PASO	FM 2775	6.840	435,011.25'	487,793.45'	487,793.45'	99.9'
US 62	EL PASO/HUDSPETH COUNTY LINE					
0374-03-023						
CPM 374-3-23	ASPHALTIC OVERLAY_(CMHB)					

HUDSPETH	EL PASO/HUDSPETH COUNTY LINE	3.782	193,511.25'	2,202.10'	2,202.10'	1.1'
US 62	3.8 KM EAST					
0374-04-025						
CPM 374-4-25	ASPHALTIC OVERLAY_(CMHB)					

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO 9.3 KM N OF US 62/180				9.334	745,480.00	.00	.00	.0
LP 375 US 62/180								
2552-02-011								
CPM 2552-2-11 ASPHALTIC OVERLAY (CMHB)								
WORK ORDER-	04-04-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35					
J. D. ABRAMS, INC.								
CONTRACT 02973009				TOTALS	1,374,002.50	489,995.55	489,995.55	37.5
EL PASO 2.5 KM SOUTH OF SH 20 (FABENS)				6.545	81,922.50	64,100.39	64,100.39	82.3
FM 76 FM 1109								
0674-02-010								
CPM 674-2-10 RUBBER SEAL COAT								
WORK ORDER-	03-13-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 02973079				TOTALS	81,922.50	64,100.39	64,100.39	82.3
EL PASO AT INTERSECTION OF FM 1281				.493	901,531.90	.00	836,806.58	97.7
FM 76								
0674-01-053								
STP 96(627)MM REALIGN INT								
WORK ORDER-	05-03-96	WORK BEGAN-	10-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	79					
DAN WILLIAMS COMPANY								
CONTRACT 03963011				TOTALS	901,531.90	.00	836,806.58	97.7
EL PASO YARBROUGH DR.				.18	1,336,573.10	333,344.59	717,204.82	56.4
SH 20 ETC KM N OF LP 375								
0002-01-058 ETC								
CPM 2-1-58 ASPHALTIC CONCRETE OVERLAY								
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	44					
DAN WILLIAMS COMPANY								
CONTRACT 03973031				TOTALS	1,336,573.10	333,344.59	717,204.82	56.4
EL PASO DESERT NORTH DRIVE				17.540	237,825.05	.00	53,686.87	23.7
LP 375 US 54 (GATEWAY SOUTH)								
2552-01-031								
CPM 2552-1-31 REGULAR SEAL COAT								
WORK ORDER-	04-11-97	WORK BEGAN-	05-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 03973043				TOTALS	237,825.05	.00	53,686.87	23.7
EL PASO NM STATE LINE				10.200	82,947.43	5,463.02	77,989.97	98.9
VA JEFF DAVIS / REEVES CO LINE								
0924-00-030								
C 924-00-30 RAISED PAVEMENT MARKERS								
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12					
DRS CONSTRUCTION, INC.								
CONTRACT 03973065				TOTALS	82,947.43	5,463.02	77,989.97	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	AT VINTON ROAD	.198	1,567,871.80	13,440.60	1,483,116.56	99.5
CS						
0924-06-112						
BR 95(171)0	REPL OF EXISTING BR					
WORK ORDER-	05-28-96	WORK BEGAN-	06-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	97			
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	13,440.60	1,483,116.56	99.5

EL PASO	US 62/180	5.481	463,836.91	.00	405,638.13	91.9
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	.00	405,638.13	91.9

EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	7,555,648.47	58,745.05	6,530,538.93	90.9
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	58,745.05	6,530,538.93	90.9

EL PASO	SH 20	.100	66,052.26	.00	.00	.0
SH 20	@ LP 375 INTERSECTION					
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	42,232.25	.00	.00	.0
SH 20	@ PASSMORE INTERSECTION					
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	43,240.81	.00	.00	.0
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-14-022						
C 2-14-22	MISC. SAFETY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	.00	.00	0.0

EL PASO	7.24 KM EAST OF FM 793	12.875	71,702.76	.00	.00	.0
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	106,230.08	.00	.00	.0
IH 10	SH 20 AT MCNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN			.225	4,777,086.62	122,912.21	2,883,855.23	63.5
CS	EL PASO							
0924-06-071								
CC 924-6-71	REPL BR							
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	52					
J. D. ABRAMS, INC.								
CONTRACT 05963069				TOTALS	4,777,086.62	122,912.21	2,883,855.23	63.5

EL PASO	SOCORRO CITY LIMITS			2.000	280,976.10	.00	.00	.0
VA								
0924-06-132								
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES							
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 05973051				TOTALS	280,976.10	.00	.00	0.0

EL PASO	MONTANA AVE (US 62/180)			4.125	604,603.50	.00	.00	.0
CS	CAROLINA DR-(YARBROUGH DR)							
0924-06-110								
STP 95(273)MM	MISCELLANEOUS TYPE WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50	.00	.00	0.0

EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT			1.000	196,263.50	950.00	179,577.07	96.3
VA								
0924-00-029								
CD 924-00-29	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-09-96	WORK BEGAN-	07-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75					
S & K SERVICES, INC.								
CONTRACT 06963058				TOTALS	196,263.50	950.00	179,577.07	96.3

EL PASO	LP 375 (BORDER HIGHWAY)		LP	36.514	7,286,900.26	.00	.00	.0
US 54	ETC	375 (TRANSMOUNTAIN RD)						
0167-01-078	ETC							
CM 96(767)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06973003				TOTALS	7,286,900.26	.00	.00	0.0

EL PASO	0.805 KM W IF FM 1110			10.943	582,131.00	.00	.00	.0
SH 20	0.805 KM E OF LAZY KNEE ROAD							
0002-02-043								
CPM 2-2-43	ASPHALTIC CONCRETE OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 06973055				TOTALS	582,131.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO 0.289 MILES EAST OF FM 793		3.030	7,173,376.10	.00	.00	.0
IH 10 3.319 MILES EAST OF FM 793						
2121-05-038						
CSR 2121-5-38 REHABILITATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 06973069		TOTALS	7,173,376.10	.00	.00	0.0
EL PASO AT FM 659		.621	93,491.10	.00	.00	.0
IH 10						
2121-03-108						
CD 2121-3-108 MISCELLANEOUS WORK, LANDSCAPING						
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JACK WHISLER, INC.						
CONTRACT 06973082		TOTALS	93,491.10	.00	.00	0.0
EL PASO IH 10 UNDERPASS AT FM 1905		3.000	3,387,961.50	.00	.00	.0
IH 10						
2121-01-045						
BR 93(419) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50	.00	.00	0.0
EL PASO 1.19 MILES WEST OF FM 1110 AT THE INTERSECTION OF CAMINO DE LA ROSA		.100	96,231.50	3,125.57	102,102.08	100.0
SH 20						
0002-02-038						
CD 2-2-38 TRAFFIC SIGNALS						
WORK ORDER-	08-15-96	WORK BEGAN-	11-14-96	*****		
DATE WORK COMPLETED-	06-17-97	TIME COMPUTED-	11-14-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	77	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 07963072		TOTALS	206,936.75	7,275.64	237,670.87	100.0
EL PASO ON US 54 ENTRANCE & EXIT RAMP		.500	96,827.75	.00	68,368.55	74.3
US 54						
0167-01-075						
CD 167-1-75 O.S.B. MODIFICATIONS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-31-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	53	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	62	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25	42,000.41	636,166.46	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 659 (ZARAGOSA RD)				6.741	22,200,488.45	.00	26,196,168.48	99.9
IM 10 HORIZON DR								
2121-04-048								
IM 10-1(214)32 REHABILITATION OF EXISTING ROAD								
WORK ORDER-	09-30-94	WORK BEGAN-	10-31-94					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-94					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	175					
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 08940002				TOTALS	22,200,488.45	.00	26,196,168.48	99.9
EL PASO ASHFORD ST				4.011	1,465,937.36	49,521.27	1,589,045.31	99.9
FM 1281 ASCENSION BLVD								
3451-01-011								
A 3451-1-11 GR, STRS & SURF								
WORK ORDER-	10-06-95	WORK BEGAN-	10-23-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	112					
ALLIED PAVING COMPANY								
CONTRACT 08950101				TOTALS	1,465,937.36	49,521.27	1,589,045.31	99.9
EL PASO 0.6 MI EAST OF FM 1281 (HORIZON BLVD)				6.486	17,481,365.47	.00	16,525,534.85	99.9
IM 10 7.1 MI EAST OF FM 1281 (HORIZON BLVD)								
2121-04-043								
IM 10-1(215)38 REHAB								
WORK ORDER-	10-04-95	WORK BEGAN-	12-06-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	99					
J. D. ABRAMS, INC.								
CONTRACT 08950119				TOTALS	17,481,365.47	.00	16,525,534.85	99.9
EL PASO 0.012 MILES EAST OF IH 110				.101	318,445.75	80,370.95	344,388.00	99.9
US 62 0.111 MILES EAST OF IH 110								
0001-04-070								
C 1-4-70 RECONSTRUCT NORTH RAMP								
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100					
DAN WILLIAMS COMPANY								
CONTRACT 10963027				TOTALS	1,065,531.75	96,269.15	1,032,109.68	99.9
EL PASO US 54 (PATRIOT NORTH-SOUTH FREEWAY)				3.022	193,405.38	.00	148,817.54	80.9
LP 375 BU 54 (DYER STREET)								
2552-01-030								
CPM 2552-1-30 MICRO SURFACING								
WORK ORDER-	11-14-96	WORK BEGAN-	05-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 10963033				TOTALS	193,405.38	.00	148,817.54	80.9
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD,				.001	316,907.63	.00	.00	.0
CS & LEE TREVINO DR								
0924-06-099								
CM 95(5) MISCELLANEOUS TYPE WORK								
WORK ORDER-	03-28-96	WORK BEGAN-	04-13-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11950015				TOTALS	316,907.63	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO MH 8015-24-002 C 8015-24-2		ON DONIPHAN DR FROM .703 M S OF SH20 SUNLAND PARK DRIVE 2.460	6,591,256.70'	550,305.30'	2,324,412.01'	37.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-96 360 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-97 01-15-97 0 12			
J. D. ABRAMS, INC.		CONTRACT 11963041	TOTALS	6,591,256.70'	550,305.30'	2,324,412.01' 37.1'
EL PASO SH 20 0002-03-016 CPM 2-3-16		1.287 KM E OF FM 76 EL PASO HUDSPETH COUNTY LINE 18.932	295,592.00'	261,750.52'	261,750.52'	93.2'
EL PASO US 62 0374-02-056 CPM 374-2-56		LOOP 375 2.253 KM WEST OF FM 2775 17.191	286,255.05'	117,678.40'	117,678.40'	43.2'
EL PASO US 62 0374-03-022 CPM 374-3-22		2.253 KM WEST OF FM 2775 1.030 KM WEST OF FM 2775 1.221	16,078.30'	.00'	.00'	.0'
EL PASO SH. 20 1281-02-004 CPM 1281-2-4		VARIOUS 26.184	.00'	19,122.42'	19,122.42'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 40 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-97 06-17-97 0 28			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 11963079	TOTALS	597,925.35'	398,551.34'	398,551.34' 70.1'
EL PASO IH 10 2121-04-056 IM 10-1(218)49		2.000 MI. WEST OF FABENS INTERCHANGE 1.500 MI. EAST OF FABENS INTERCHANGE 2.167	5,867,329.00'	299,107.89'	1,527,559.25'	27.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-97 200 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-97 02-14-97 12 35			
DAN WILLIAMS COMPANY		CONTRACT 12963028	TOTALS	5,867,329.00'	299,107.89'	1,527,559.25' 27.4'
HUDSPETH IH 10 0002-06-041 IM 10-1(220)99		5.44 KM E OF FM 34 17.75KM EAST OF FM 34 12.472	77,337.98'	.00'	68,975.67'	93.8'
HUDSPETH IH 10 0002-07-037 IM 10-1(220)99		LASCA RD RM 111 13.148	38,756.94'	.00'	18,291.75'	49.6'
HUDSPETH IH 10 0002-08-044 IM 10-1(220)99		RM 111 15.63 KM EAST OF RM 1111 14.613	72,389.99'	28,549.34'	55,692.74'	80.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 40 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-97 05-24-97 0 28			
LANGE CONSTRUCTION COMPANY		CONTRACT 04973029	TOTALS	188,484.91'	28,549.34'	142,960.16' 79.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	3.000 KM WEST OF FM-34	1.000	465,362.20	.00	.00	.0
FM 192	2.000 KM WEST OF FM-34					
0957-01-015						
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY					
WORK ORDER-	06-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 04973068		TOTALS	465,362.20	.00	.00	0.0

HUDSPETH	14.73 KM W OF FM 34	14.730	142,865.68	.00	.00	.0
IH 10	FM 34					
0002-05-038						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	FM 34	1.600	27,409.04	.00	.00	.0
IH 10	1.6 KM EAST OF FM 34					
0002-06-042						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
K-CONTRACTING, INC.						
CONTRACT 04973114		TOTALS	170,274.72	.00	.00	0.0

HUDSPETH	29.155 KM W OF HUDSPETH/CULBERSON CO LN	13.969	85,319.84	.00	.00	.0
IH 10	14.56KM WEST OF HUDSPETH/CULBERSON CO LN					
0002-09-031						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	15.19KM WEST OF HUDSPETH/CULBERSON CO LN	15.190	25,134.96	.00	.00	.0
IH 10	HUDSPETH/CULBERSON CO LN					
0002-10-030						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
CULBERSON	CULBERSON/HUDSPETH CO LN	7.660	52,155.28	.00	.00	.0
IH 10	US 90					
0002-11-047						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
K-CONTRACTING, INC.						
CONTRACT 04973115		TOTALS	162,610.08	.00	.00	0.0

HUDSPETH	RM 50	4.000	61,808.63	.00	.00	.0
US 62	RM 54					
0374-04-026						
CD 374-4-26	MISC. SAFETY EQUIPMENT					
HUDSPETH	BI 10C	.300	10,035.22	.00	.00	.0
RM 1111	RM 370					
1282-02-017						
CD 1282-2-17	MISC. TRAFFIC SAFETY					
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SANTINI ELECTRIC, INC.						
CONTRACT 05973078		TOTALS	71,843.85	.00	.00	0.0

PRESIDIO	ETC BREMSTER/PRESIDIO CO. LINE	SH 17	109.056	1,119,729.07	89,676.30	1,032,028.11
US 67	ETC					97.0
0020-08-035	ETC					
CPM 20-8-35	REGULAR SEAL COAT					
WORK ORDER-	03-06-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
J. H. STRAIN & SONS, INC.						
CONTRACT 02973019		TOTALS	1,119,729.07	89,676.30	1,032,028.11	97.0

		DISTRICT CONTRACT AMOUNT		122,359,377.06		
		DISTRICT ESTIMATES THIS MONTH		3,284,714.24		
		DISTRICT TOTAL ESTIMATES PAID TO DATE		86,765,951.97		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE QUITAQUE SH 86 TOP OF CAPROCK		5.208	1,641,289.35'	215,952.69'	1,155,946.79'	74.1'
0303-04-027 CSR 303-4-27 REHABILITATION OF EXISITING ROADWAY						
WORK ORDER-	08-28-96	WORK BEGAN-	09-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	67			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07963048		TOTALS	1,641,289.35'	215,952.69'	1,155,946.79'	74.1'
CHILDRESS US 83, E FM 164 S. MAIN		1.983	1,105,962.55'	17,289.05'	31,349.05'	2.9'
0043-16-011 STP 97(54)UM BS, C & G, STR, 2 CST						
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15			
J. LEE MILLIGAN, INC.						
CONTRACT 01973023		TOTALS	1,105,962.55'	17,289.05'	31,349.05'	2.9'
CHILDRESS 0.42 MI E OF CHILDRESS CL		.100	66,750.00'	316.22'	63,187.35'	99.6'
US 287 0043-01-050 CL 43-1-50 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-11-96	WORK BEGAN-	04-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
TOMMY L. JOHNSON, INC.						
CONTRACT 03963093		TOTALS	66,750.00'	316.22'	63,187.35'	99.6'
CHILDRESS VARIOUS LOCATIONS IN CHILDRESS, DICKENS, VA HALL, KING, KNOX & WHEELER COUNTIES		244.127	126,508.20'	109,545.27'	109,545.27'	91.1'
0925-00-034 C 925-00-34 THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	04-04-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75			
LECTRIC LITES COMPANY						
CONTRACT 03973062		TOTALS	126,508.20'	109,545.27'	109,545.27'	91.1'
CHILDRESS US 287 FM 164 US 83		7.625	1,448,718.63'	73,124.57'	952,503.66'	69.2'
0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	43			
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63'	73,124.57'	952,503.66'	69.2'
CHILDRESS @ BUCK CREEK BRIDGE		.208	1,315,493.20'	7,697.60'	1,294,812.12'	100.0'
US 83 0031-05-030 C 31-5-30 REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-02-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-	06-05-97	TIME COMPUTED-	10-31-95			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	101			
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20'	7,697.60'	1,294,812.12'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*

COLLINGSNORTH ETC	FM 338, N		5.982'	236.418	1,326,021.86'	24,250.84'	792,193.93' 60.9'
US 83 ETC	KM (DIVIDED HIGHWAY SECTION)						
0031-04-034 ETC	SEALCOAT						
CPM 31-4-34							
WORK ORDER-	11-15-96	WORK BEGAN-	02-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 10963018			TOTALS	1,326,021.86'	24,250.84'	792,193.93'	60.9'

COTTLE	@ NORTH PEASE RIVER		1.579	1,834,882.19'	373,113.77'	380,010.77'	21.8'
US 83							
0032-02-021	REPLACE BRIDGE AND APPROACHES						
BR 96(809)							
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	11				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 03973072			TOTALS	1,834,882.19'	373,113.77'	380,010.77'	21.8'

COTTLE	@ SOUTH PEASE RIVER BRIDGE		.549	1,884,972.68'	57,631.79'	1,882,638.67'	99.9'
US 83							
0032-02-022	REPLACE BRIDGE AND APPROACHES						
CSBR 32-2-22							
WORK ORDER-	00-00-00	WORK BEGAN-	07-31-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-95				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	97				
SILVIN-TERRILL, INC.							
CONTRACT 06950023			TOTALS	1,884,972.68'	57,631.79'	1,882,638.67'	99.9'

COTTLE	JCT US 62/70, N		33.875	366,447.00'	.00'	139,105.97'	39.9'
US 62	CHILDRESS C/L						
0032-03-032	SEALCOAT						
CPM 32-3-32							
COTTLE	JCT US 62/70,S		20.565	189,103.16'	.00'	.00'	.0'
US 83	KING C/L						
0032-04-021	SEALCOAT						
CPM 32-4-21							
KING	13.679 KM S OF COTTLE C/L		10.897	107,208.02'	.00'	.00'	.0'
US 83	US 82						
0032-05-028	SEALCOAT						
CPM 32-5-28							
COTTLE	US83 FROM COTTLE CNTY LINE TO 13.679 KM S		13.069	.00'	.00'	.00'	.0'
US 83							
0032-05-030	SEAL COAT						
CPM 32-5-30							
HARDEMAN	SP 133, S		1.095	3,976.16'	.00'	.00'	.0'
FM 2568	US 287						
0043-11-001	SEALCOAT						
CPM 43-11-1							
MOTLEY	FM 94		11.627	34,349.11'	.00'	.00'	.0'
FM 656	HALL C/L						
0311-06-007	SEALCOAT						
CPM 311-6-7							
FOARD	US 70, N		4.156	12,278.31'	.00'	.00'	.0'
FM 1039	4.156 KM						
0538-04-005	SEALCOAT						
CPM 538-4-5							
MOTLEY	JCT FM 656, S		24.856	73,480.30'	.00'	.00'	.0'
FM 94	24.856 KM						
0704-05-015	SEALCOAT						
CPM 704-5-15							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COTTLE	US 83 , WEST AND SOUTH	11.371	34,196.18'	.00'	.00'	.0'
FM 452	11.505 KM					
0711-03-013						
CPM 711-3-13	SEALCOAT					
KING	FM 193	2.891	8,540.49'	.00'	8,327.35'	99.9'
FM 2569	COTTLE C/L					
0711-04-004						
CPM 711-4-4	SEALCOAT					
KING	US 83	20.703	61,300.10'	.00'	61,629.25'	99.9'
FM 193	DICKENS C/L					
0950-02-010						
CPM 950-2-10	SEALCOAT					
KING	US 83	8.090	23,902.87'	.00'	.00'	.0'
FM 1168	COTTLE C/L					
0950-03-010						
CPM 950-3-10	SEALCOAT					
HARDEMAN	US 287, N	27.060	80,820.16'	.00'	.00'	.0'
FM 680	27.060 KM					
1701-01-012						
CPM 1701-1-12	SEALCOAT					
DICKENS	SH 70	5.252	15,733.50'	.00'	.00'	.0'
SH 208	KENT C/L					
2011-01-006						
CPM 2011-1-6	SEALCOAT					
HARDEMAN	SH 6, E	8.778	26,150.99'	.00'	.00'	.0'
FM 2533	8.778 KM					
2145-02-005						
CPM 2145-2-5	SEALCOAT					
MOTLEY	LP 42	17.610	55,556.62'	.00'	.00'	.0'
FM 684	FLOYD C/L					
2425-02-006						
CPM 2425-2-6	SEALCOAT					
HARDEMAN	US 287, S	2.081	8,054.01'	.00'	.00'	.0'
FM 2568	2.081 KM					
2532-01-004						
CPM 2532-1-4	SEALCOAT					
HARDEMAN	2.575 KM S OF US 287, N	13.978	41,689.93'	.00'	.00'	.0'
FM 268	CHILDRESS C/L					
2533-01-009						
CPM 2533-1-9	SEALCOAT					
FOARD	US 70, N	6.504	19,216.37'	.00'	.00'	.0'
FM 2566	6.504 KM					
2544-01-006						
CPM 2544-1-6	SEALCOAT					
FOARD	FM 1594	7.741	23,132.99'	.00'	.00'	.0'
FM 2877	FM 267					
2842-01-004						
CPM 2842-1-4	SEALCOAT					
HARDEMAN	2.081 KM S OF US 287	8.306	24,539.27'	.00'	.00'	.0'
FM 2568	FM 2640					
3184-01-007						
CPM 3184-1-7	SEALCOAT					
DICKENS	SH 70, N	6.343	18,872.86'	.00'	.00'	.0'
FM 3294	6.343 KM					
3480-01-004						
CPM 3480-1-4	SEALCOAT					
WORK ORDER-	11-07-97	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 10963068	TOTALS	1,228,548.40'	.00'	209,062.57'	17.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DICKENS SH 70 0106-01-033 CSR 106-1-33 REHABILITATION OF EXISTING ROADWAY		16.298	1,588,942.29'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 0155 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT PAVING CO. CONTRACT 06973042		TOTALS	1,588,942.29'	.00'	.00'	0.0'
DONLEY US 287 0042-07-047 CPM 42-7-47 REHAB OF EXIST RDWY		19.049	1,368,854.44'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-97 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-07-97 0 0			
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 01973067		TOTALS	1,368,854.44'	.00'	.00'	0.0'
DONLEY US 287 0042-07-045 NH 96(11)R REHABILITATION OF EXISTING ROADWAY		23.625	3,988,049.98'	82,984.83'	3,492,234.18'	92.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-19-96 133 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-96 02-04-96 49 86			
GILVIN-TERRILL, INC. CONTRACT 12950043		TOTALS	3,988,049.98'	82,984.83'	3,492,234.18'	92.1'
HALL US 287 0042-09-091 STP 97(75)R REHABILITATION OF EXISTING ROADWAY		9.152	2,084,185.62'	457,002.97'	924,281.12'	46.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-28-97 130 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-97 03-16-97 2 29			
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 01973042		TOTALS	2,084,185.62'	457,002.97'	924,281.12'	46.6'
HARDEMAN US 287 0043-02-057 STP 96(771)R REHABILITATION OF EXISTING ROADWAY		8.597	1,048,858.42'	370,936.97'	955,463.04'	95.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-96 101 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-06-97 09-07-96 0 68			
AMARILLO ROAD COMPANY CONTRACT 07963087		TOTALS	1,048,858.42'	370,936.97'	955,463.04'	95.8'
HARDEMAN ETC US 287 SH 6 ETC C/L 0098-01-031 ETC CPM 98-1-31 SEALCOAT		FOARD 129.215	1,458,157.00'	37,259.15'	1,217,132.21'	85.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-19-95 60 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-96 03-20-96 7 52			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 12950049		TOTALS	1,458,157.00'	37,259.15'	1,217,132.21'	85.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING US 83 0032-06-027 CSR 32-6-27 10.332 KM S OF GUTHRIE, S STONEMALL C/L REHABILITATION OF EXISTING ROADWAY			14.036	2,114,519.23'	121,780.91'	250,220.91'	12.4'
STONEMALL US 83 0032-07-018 CD 32-7-18 KING C/L, S 0.418 KM REHABILITATION OF EXISTING ROADWAY			.630	42,521.94'	5,259.67'	5,259.67'	13.0'
WORK ORDER- 05-13-97 WORK BEGAN- 05-27-97 DATE WORK COMPLETED- TIME COMPUTED- 05-29-97 CONTRACT WORKING DAYS- 171 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 18 PERCENT TIME USED- 11							
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 04973038			TOTALS	2,157,041.17'	127,040.58'	255,480.58'	12.4'
KNOX BENJAMIN, M US 82 6.0 MI 0133-02-021 STP 97(293)R REHABILITATION OF EXISTING ROADWAY			8.994	1,578,561.92'	128,837.16'	395,304.88'	26.3'
WORK ORDER- 03-14-97 WORK BEGAN- 03-18-97 DATE WORK COMPLETED- TIME COMPUTED- 03-30-97 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 31							
GILVIN-TERRILL, INC. CONTRACT 02973008			TOTALS	1,578,561.92'	128,837.16'	395,304.88'	26.3'
MHEELER COLLINGSWORTH C/L, N US 83 NANCY ANN STREET IN SHAMROCK 0031-01-018 NH 97(272) REHABILITATION OF EXISTING ROADWAY			2.731	1,934,049.97'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
JORDAN PAVING CORPORATION CONTRACT 06973025			TOTALS	1,934,049.97'	.00'	.00'	0.0'
MHEELER @ NORTH FORK OF RED RIVER US 83 0030-09-030 BR 97(372) REPLACE BRIDGE AND APPROACHES			1.415	2,471,339.78'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 234 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 06973085			TOTALS	2,471,339.78'	.00'	.00'	0.0'
MHEELER GRAY C/L, E IH 40 6.0 MI (EBL) 0275-12-058 IM 40-2(23)146 RECONSTRUCT GRADE AND CONCRETE PAVEMENT			5.492	6,225,234.26'	333,712.31'	2,117,591.42'	35.8'
WORK ORDER- 10-16-96 WORK BEGAN- 10-31-96 DATE WORK COMPLETED- TIME COMPUTED- 11-01-96 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 83 PERCENT TIME USED- 51							
DUININCK BROS, INC. CONTRACT 09963040			TOTALS	6,225,234.26'	333,712.31'	2,117,591.42'	35.8'
MHEELER SH 152, N US 83 HEMPHILL C/L 0030-08-023 CPM 30-8-23 SEALCOAT			133.216	1,382,237.50'	34,150.83'	1,115,594.05'	82.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
BRISCOE	@	CAPROCK CANYONS STATE PARK		7.910	67,260.00'	1,528.21'	49,921.30'	75.7'
VA								
0925-12-003								
C 925-12-3		SEALCOAT						
WORK ORDER-	00-00-00	WORK BEGAN-	04-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-96					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	75					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12950019				TOTALS	1,449,497.50'	35,679.04'	1,165,515.35'	82.0'
				DISTRICT CONTRACT AMOUNT			39,331,919.41	
				DISTRICT ESTIMATES THIS MONTH			2,452,374.81	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			17,394,252.96	

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CONSTRUCTION RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	56	101,254,515.78	44,418,566.81	5,498,777.96	42,197,323.30	43.87%
02	82	203,040,902.99	127,304,384.89	6,625,728.96	121,035,964.53	62.70%
03	28	34,634,147.36	16,947,392.56	3,329,518.12	16,216,361.04	48.93%
04	51	96,315,883.84	49,094,756.11	6,865,212.47	46,803,104.45	50.97%
05	30	90,852,771.62	42,995,557.16	2,359,294.89	41,233,539.44	47.32%
06	24	37,107,789.25	24,134,192.71	3,500,232.96	23,125,146.30	65.04%
07	27	56,655,363.39	29,870,702.07	4,007,795.89	28,406,791.64	52.72%
08	37	36,808,962.70	14,746,750.70	2,306,649.06	14,010,028.93	40.06%
09	45	76,887,578.88	47,949,401.31	5,680,513.71	45,325,031.36	62.36%
10	37	108,171,710.86	50,644,625.00	6,013,744.60	48,176,843.39	46.82%
11	45	55,929,663.22	23,921,293.19	3,578,330.06	22,723,581.60	42.77%
12	165	1,415,038,924.54	995,518,942.02	39,806,117.71	940,401,029.21	70.35%
13	38	66,230,077.77	32,381,049.21	2,536,475.21	30,746,590.46	48.89%
14	68	246,277,787.18	153,269,676.89	5,196,733.57	145,781,131.86	62.23%
15	77	255,676,184.27	129,623,451.69	9,464,003.77	123,718,834.74	50.70%
16	28	95,793,439.12	59,425,423.74	4,673,105.68	56,605,871.66	62.03%
17	55	74,526,842.96	33,952,471.75	2,452,043.14	32,055,614.36	45.56%
18	113	855,356,027.59	516,993,125.26	21,746,477.88	492,346,704.94	60.44%
19	47	92,036,182.94	37,438,882.19	6,050,097.56	35,602,493.15	40.68%
20	38	127,793,180.80	53,180,159.41	5,493,892.76	50,759,338.86	41.61%
21	29	101,620,150.92	27,701,043.79	4,660,952.50	26,454,804.66	27.26%
22	29	68,854,567.28	38,264,680.70	1,456,038.10	36,054,901.66	55.57%
23	25	19,314,683.84	9,046,898.85	1,744,278.54	8,609,673.14	46.84%
24	46	122,359,377.06	90,952,371.01	3,284,714.24	86,765,951.97	74.33%
25	22	39,331,919.41	18,107,088.22	2,452,374.81	17,394,252.96	46.04%
GRAND TOTALS	1242	4,477,868,635.57	2,667,882,887.24	160,783,104.15	2,532,550,909.61	59.58%

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4,704,997.96

