

NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

FEB 28 1993

DADDISTON

CONSTRUCTION REPORT



DIVISION OF CONSTRUCTION
AND CONTRACT ADMINISTRATION

TEXAS DEPARTMENT
OF TRANSPORTATION

FEBRUARY 1, 1993

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Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Poik	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



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RECAPITULATION

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DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	40	44,934,725.89	23,799,700.80	2,386,087.66	22,604,686.66	52.97%
02	49	219,611,604.16	94,791,822.52	5,365,630.43	90,115,996.82	43.16%
03	30	31,471,233.22	11,073,789.34	689,441.26	10,534,523.93	35.19%
04	21	27,941,364.68	12,493,511.02	717,386.05	11,840,668.91	44.71%
05	21	60,322,183.10	35,555,223.19	1,370,438.29	34,373,545.44	58.94%
06	17	18,544,422.12	8,869,770.81	824,553.00	8,458,731.11	47.83%
07	12	31,280,950.49	12,619,606.45	1,277,846.24	11,986,278.92	40.34%
08	17	32,283,672.47	13,904,904.73	1,148,945.66	13,216,020.96	43.07%
09	25	35,022,859.13	19,045,562.01	1,079,105.19	18,076,471.42	54.38%
10	22	57,126,567.45	37,189,364.06	976,385.84	35,317,213.32	65.10%
11	25	33,401,142.16	11,328,660.27	1,259,616.84	10,760,204.40	33.92%
12	139	1,241,162,494.72	834,378,419.94	20,919,640.20	788,627,884.14	67.23%
13	27	34,663,143.65	20,019,857.95	1,276,392.59	19,010,519.46	57.76%
14	48	256,912,618.72	90,577,094.43	9,519,383.06	86,003,717.99	35.26%
15	49	238,942,527.42	111,896,199.86	6,965,432.94	106,102,071.71	46.83%
16	35	79,496,537.62	30,198,588.68	3,114,750.71	28,719,066.22	37.99%
17	23	40,761,756.17	20,662,963.46	354,063.44	19,632,659.98	50.69%
18	80	535,465,486.98	277,594,095.96	11,793,790.30	263,239,143.83	51.84%
19	24	49,755,265.69	18,913,595.85	789,121.50	17,969,153.60	38.01%
20	25	167,093,741.06	98,640,468.79	2,682,329.75	93,608,086.88	59.03%
21	38	97,004,103.44	47,148,313.81	4,971,191.86	44,784,703.16	48.60%
23	17	17,883,395.28	8,325,854.55	410,354.17	7,954,194.32	46.56%
24	28	56,682,026.94	28,668,958.17	1,658,711.25	27,218,951.01	50.58%
25	12	16,225,631.26	6,178,865.35	316,070.79	5,869,922.10	38.08%
GRAND TOTALS	824	3,423,989,453.82	1,873,875,192.00	81,866,669.02	1,776,024,416.29	54.73%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA FM 128 ENLOE		11.597	\$ 2,051,153.12	\$ 88,997.77	620,564.26	31.8
0763-01-012 CSR 763-1-12 GR, STRS, BS AND SURF						
WORK ORDER- 09-03-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 22					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	88,997.77	620,564.26	31.8
DELTA AT DOCTORS CREEK AND AT JOHNS CREEK		.070	\$ 173,722.38	\$.00	95,388.14	58.5
SH 24 0136-03-050 CSBH 136-3-50 REPL TIMBER SUBSTRS						
WORK ORDER- 10-13-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 42					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 09920063		TOTALS	173,722.38	.00	95,388.14	58.5
DELTA ETC "DISTRICT WIDE" AT		29.615	\$ 849,459.82	\$.00	.00	.0
SH 19 ETC VARIOUS LOCATIONS IN DISTRICT						
0400-01-031 ETC RESURFACE EXISTING FACILITY						
CPM 400-1-31						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 12920060		TOTALS	849,459.82	.00	.00	0.0
FANNIN SH 78, E LAMAR C/L (PHASE II CONST)		18.120	\$ 9,555,442.06	\$ 813,000.51	5,939,333.19	65.4
US 82 0045-21-004 NH 92(53)M SUBGRADE, BASE AND SURFACE						
WORK ORDER- 07-10-92	WORK BEGAN- 08-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 324	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 31					
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	813,000.51	5,939,333.19	65.4
FANNIN AT MC CLURE CREEK		.352	\$ 728,837.07	\$ 52,904.96	237,386.97	34.2
FM 1550 1482-02-016 BR 92(27)OF REPLACE BR & APPRS						
WORK ORDER- 09-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 37					
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	52,904.96	237,386.97	34.2
FANNIN LADONIA HUNT C/L		10.827	\$ 2,488,870.82	\$.00	.00	.0
SH 50 0082-01-013 STP 90(165)R GR, STRS, BS AND SURF						
WORK ORDER- 12-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82	.00	.00	0.0

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
FANNIN	AT WOLF CREEK, AT LITTLE TIMBER CREEK	.068	\$ 242,546.25	\$.00	.00	.0
SH 78	AND AT TIMBER CREEK					
0279-02-022						
CSBH 279-2-22	REPL TIMBER SUBSTRS					
WORK ORDER- 01-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
	CONTRACT 12920026	TOTALS	242,546.25	.00	.00	0.0

FRANKLIN	IN MT VERON AT IH 30 N & S FRIG RDS	.001	\$ 64,386.50	19,395.73	41,264.15	67.4
SH 37						
0190-01-017						
MCSP 190-1-17	INSTALL SIGNALS					
WORK ORDER- 08-12-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 10					
INNOVATED SYSTEMS, INC.						
	CONTRACT 07920056	TOTALS	64,386.50	19,395.73	41,264.15	67.4

GRAYSON	PRESENT US 75 NR WARNER JCT	12.191	\$ 12,782,395.12	584,751.93	10,279,092.79	84.6
US 75	RED RIVER					
0047-01-051						
F 539(55)	GR, STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	303 PERCENT TIME USED- 80					
DUININCK BROS, INC.						
	CONTRACT 01909048	TOTALS	12,782,395.12	584,751.93	10,279,092.79	84.6

GRAYSON	ON CO RD 601 AT IRON ORE CR, 0.2 MI E OF	.079	\$ 209,278.69	.00	.00	.0
CR	FM 131					
0901-19-038						
BR 88(561)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-N CONSTRUCTION COMPANY, INC.						
	CONTRACT 01930033	TOTALS	209,278.69	.00	.00	0.0

GRAYSON	ON US 75 & ON FM 120 AT VARIOUS LOCATION	.001	\$ 40,950.00	1,923.75	17,313.75	44.5
VA						
0901-19-048						
CL 901-19-48	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 38					
FOUR THIRTEEN INCORPORATED						
	CONTRACT 05920017	TOTALS	40,950.00	1,923.75	17,313.75	44.5

GRAYSON	ON CR 606 AT LOY CRK, 1.2 MI S OF FM 120	.056	\$ 82,352.50	831.25	68,614.03	87.7
CR						
0901-19-027						
BR 88(2)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 95					
BUSTER PAVING CO., INC.						
	CONTRACT 07920024	TOTALS	82,352.50	831.25	68,614.03	87.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ON CO RD 529 AT TRIB OF CHOCTAW CREEK, 1.4 MI N OF FM 902		.090	\$ 147,906.79	\$ 9,416.98	127,369.22	90.6
CR 0901-19-029 BR 88(4)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-10-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 52					
BUSTER PAVING CO., INC.						
CONTRACT 07920071		TOTALS	147,906.79	9,416.98	127,369.22	90.6
GRAYSON ON CO RD 947 AT MUSTANG CREEK, 0.6 MI N OF US 82		.073	\$ 182,536.14	\$ 54,121.50	68,915.85	39.7
CR 0901-19-033 BR 88(8)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-10-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 79					
BUSTER PAVING CO., INC.						
CONTRACT 0820026		TOTALS	182,536.14	54,121.50	68,915.85	39.7
GRAYSON IN BELLS AT US 69		.001	\$ 35,420.00	\$ 27,701.24	27,701.24	82.3
CR 0045-04-046 MC 45-4-46 TRAFFIC SIGNALS						
WORK ORDER- 09-09-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 55					
D. W. CONSTRUCTION COMPANY						
CONTRACT 08920073		TOTALS	35,420.00	27,701.24	27,701.24	82.3
GRAYSON ON PARK ST AT IRON ORE CREEK		.085	\$ 193,611.50	\$ 71,894.46	148,443.56	80.7
CR 0901-19-037 BR 88(618)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-16-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 97					
BUSTER PAVING CO., INC.						
CONTRACT 08920084		TOTALS	193,611.50	71,894.46	148,443.56	80.7
GRAYSON IN LUELLA ON CR 65 AT CEDAR CREEK, 0.9 MI E OF SH 11		.063	\$ 108,621.51	\$.00	.00	.0
CR 0901-19-028 BR 88(3)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-21-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 12920045		TOTALS	108,621.51	.00	.00	0.0
HOPKINS LOOP 301		15.390	\$ 741,688.75	\$.00	.00	.0
IH 30 E END CANEY CR BR						
0010-02-063 CPM 10-2-63 RESURFACE EXISTING FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 01930014		TOTALS	741,688.75	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOPKINS	AT FM 1870	.001	\$ 23,600.00	\$ 1,140.00	10,830.00	48.3
IH 30						
0010-02-062						
CL 10-2-62 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 38					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00	1,140.00	10,830.00	48.3

HOPKINS	ON CO RD 114 AT STOUTS CREEK, 1.3 MI E	.094	\$ 133,767.77	\$ 950.00	109,559.81	86.2
CR OF FM 269						
0901-28-005						
BR 88(793)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-05-92	WORK BEGAN- 08-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 44					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920065		TOTALS	133,767.77	950.00	109,559.81	86.2

HOPKINS	0.3 MI W OF SH 11/SH 154 U/P, E	.600	\$ 3,456,792.40	\$ 394,520.45	410,891.23	12.5
IH 30 0.3 MI E OF SH 11/SH 154 U/P						
0010-02-057						
NH 92(116)IM GR, STRS, BS & ACP SURF						
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 11					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40	394,520.45	410,891.23	12.5

HOPKINS	HUNT C/L (M.M. 109.00)	3.357	\$ 110,584.00	\$.00	.00	.0
IH 30 0.1 MI E OF FM 499 (M.M. 112+035)						
0009-09-067						
CPM 9-9-67 SEAL COAT						
WORK ORDER- 09-10-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-92					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 56					
JOE SULLIVAN, INC.						
CONTRACT 08920098		TOTALS	110,584.00	.00	.00	0.0

HOPKINS	US 67	5.333	\$ 1,581,067.58	\$ 10,212.50	10,212.50	.6
FM 2653 SH 11						
2538-01-008						
CD 2538-1-8 REHABILITATE GR, STRS, BS & SURF						
WORK ORDER- 11-16-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050		TOTALS	1,581,067.58	10,212.50	10,212.50	0.6

HOPKINS	ETC "DISTRICT WIDE" AT	56.506	\$ 592,767.20	\$.00	.00	.0
IH 30 ETC VARIOUS LOCATIONS IN DISTRICT						
0009-09-068 ETC						
CPM 9-9-68 RESURFACE EXISTING FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920018		TOTALS	592,767.20	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS IN POSEY FR FM 71, N FM 3505 COOPER LAKE PARK 3573-01-001 A 3573-1-1 GRADING, STRUCTURES, BASE AND SURFACE		1.352	\$ 859,845.33	\$.00	\$.00	.0
WORK ORDER- 01-21-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 12920030		TOTALS	859,845.33	.00	.00	0.0
HUNT AT SABINE RIVER		.411	\$ 594,465.68	25,275.22	563,433.39	99.8
FM 903 0764-03-007 CSBH 764-3-7 REPL BR & APPRS						
WORK ORDER- 02-13-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 97					
BUSTER PAVING CO., INC.						
CONTRACT 01920022		TOTALS	594,465.68	25,275.22	563,433.39	99.8
HUNT IN GREENVILLE AT FM 1570, AT WESLEY & AT US 69 ETC STONEWALL STREET, ETC 0009-15-020 ETC MC 9-15-20 TRAFFIC SIGNALS		.007	\$ 284,902.45	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 01930009		TOTALS	284,902.45	.00	.00	0.0
HUNT AT US 380/SH 224 IN GREENVILLE		.001	\$ 54,232.00	\$.00	\$.00	.0
US 69 0202-10-012 MCSP 202-10-12 INSTALL TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 01930039		TOTALS	54,232.00	.00	.00	0.0
HUNT AT SH 34		.001	\$ 21,100.00	166.25	6,298.50	31.4
IH 30 0009-13-082 CL 9-13-82 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 40					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056		TOTALS	21,100.00	166.25	6,298.50	31.4
HUNT IN CELESTE AT FM 1562		.151	\$ 226,414.92	2,137.50	164,618.56	76.5
US 69 0202-04-018 CD 202-4-18 RECONSTRUCT INTERSECTION						
WORK ORDER- 08-13-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 59					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920082		TOTALS	226,414.92	2,137.50	164,618.56	76.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT COLLIN-HUNT C/L FM 1562 US HWY 69 1492-02-005 CSR 1492-2-5 GR, STRS, BS & SURF		6.111	\$ 2,044,730.43	\$ 138,727.79	\$ 929,673.72	47.8
WORK ORDER- 09-03-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	192 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 33					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920020		TOTALS	2,044,730.43	138,727.79	929,673.72	47.8
***** HUNT ETC STONEWALL STREET BU 67-T ETC D'ARC STREET, ETC. 0009-07-028 ETC CPM 9-7-28 HMAC OVERLAY		BOIS 3.230	\$ 418,706.94	\$ 27,781.95	\$ 27,781.95	6.9
WORK ORDER- 09-10-92	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 53					
BUSTER PAYING CO., INC.						
CONTRACT 08920096		TOTALS	418,706.94	27,781.95	27,781.95	6.9
***** HUNT US 69 FM 903 US 380 0764-03-011 CPM 764-3-11 RESURFACE EXISTING FACILITY		22.686	\$ 260,955.45	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 12920019		TOTALS	260,955.45	.00	.00	0.0
***** LAMAR IN PARIS AT JOHNSON WOODS DR BU 271B 0221-01-052 MCSP 221-1-52 TRAFFIC SIGNAL		.001	\$ 42,159.80	\$ 3,984.12	\$ 38,795.59	97.0
WORK ORDER- 06-16-92	WORK BEGAN- 11-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 90					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920052		TOTALS	42,159.80	3,984.12	38,795.59	97.0
***** LAMAR ON CO RD 270 AT PINE CREEK, 4.5 MI N OF CR FM 195 0901-29-002 BR 88(16)OX REPLACE BRIDGE AND APPROACHES		.104	\$ 72,830.72	\$.00	\$ 67,651.64	97.7
WORK ORDER- 08-13-92	WORK BEGAN- 08-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920072		TOTALS	72,830.72	.00	67,651.64	97.7
***** LAMAR AT BEE BAYOU, AT BIG BRUSHY CREEK & US 271 AT MULBERRY CREEK 0221-01-048 CSBH 221-1-48 REPL TIMBER SUBSTRS		.078	\$ 183,132.50	\$.00	\$ 62,065.34	35.6
WORK ORDER- 09-09-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08920048		TOTALS	183,132.50	.00	62,065.34	35.6

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LAMAR	IN PARIS FR US 82 W INTERSECTION, E	.001	\$ 74,618.00	\$.00	28,079.42	40.5
BU 82-H	US 82 E INTERSECTION					
0045-09-057						
MCSP 45-9-57	THERMO PVMT MRKGS & REPL SMALL SIGNS					
WORK ORDER- 09-09-92	WORK BEGAN- 10-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920077		TOTALS	74,618.00	.00	28,079.42	40.5

LAMAR	LOOP 167	7.245	\$ 2,514,808.05	\$ 36,449.05	2,178,352.34	91.2
US 271	RED RIVER C/L					
0221-01-053						
FR 674(13)	GR,STRS,BASE AND SURFACE					
WORK ORDER- 01-07-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
JORDAN PAVING CORPORATION						
CONTRACT 12910004		TOTALS	2,514,808.05	36,449.05	2,178,352.34	91.2

RED RIVER	AT WARD CREEK, 3.3 MI E OF US 82	.336	\$ 549,215.65	\$ 11,221.02	199,544.18	38.2
FM 2573						
0045-10-006						
BR 92(35)	REPL BR & APPRS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920059		TOTALS	549,215.65	11,221.02	199,544.18	38.2

RED RIVER	AT MORRISON CREEK IN BOGATA	.067	\$ 154,850.00	\$ 8,581.73	125,511.34	85.3
FM 909						
0189-03-024						
BR 92(47)	REPL BR & APPRS					
WORK ORDER- 08-13-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920066		TOTALS	154,850.00	8,581.73	125,511.34	85.3

		DISTRICT CONTRACT AMOUNT			44,934,725.89	
		DISTRICT ESTIMATES THIS MONTH			2,386,087.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,604,686.66	

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ERATH		8.176	\$ 2,568,280.01	\$ 96,686.72	677,185.25	27.7
FM 8						
0550-02-025						
STP 92(98)R						
EMBAK, EXCAV, STRS, TWO CST & SIGN						
WORK ORDER- 08-31-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		406				
WORKING DAYS CHARGED-		64				
WORK BEGAN- 09-16-92						
TIME COMPUTED 09-16-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 16						
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01	96,686.72	677,185.25	27.7
HOOD		6.338	\$ 978,718.50	\$.00	896,472.61	98.4
US 377						
FM 56						
0777-02-022						
CSR 777-2-22						
MDN GR, STRS, BASE, TWO CST & SIGN						
WORK ORDER- 09-19-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		216				
WORK BEGAN- 10-07-91						
TIME COMPUTED 10-05-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 120						
STRICKLAND & KNIGHT, INC.						
CONTRACT 08910064		TOTALS	978,718.50	.00	896,472.61	98.4
HOOD		.001	\$ 54,388.00	\$.00	.00	.0
AT CO RD 310						
SH 144						
0385-04-029						
MC 385-4-29						
TRAFFIC SIGNAL						
WORK ORDER- 11-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 02-11-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
SIG-OP SYSTEMS, INC.						
CONTRACT 10920035		TOTALS	54,388.00	.00	.00	0.0
JACK		4.714	\$ 1,773,732.51	\$ 4,161.95	4,161.95	.2
US 281						
0249-06-041						
NH 93(3)R						
BASE REPAIR, LEVEL-UP, ACP, MBGF, STRS						
WORK ORDER- 12-15-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		460				
WORKING DAYS CHARGED-		26				
WORK BEGAN- 01-25-93						
TIME COMPUTED 12-31-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 6						
DUININCK BROS, INC.						
CONTRACT 11920023		TOTALS	1,773,732.51	4,161.95	4,161.95	0.2
JOHNSON		.109	\$ 357,090.67	\$ 37,736.82	291,753.95	86.0
AT N. FORK CHAMBERS CREEK						
FM 2258						
1599-03-011						
BR 92(55)						
REPL BR & APPRS						
WORK ORDER- 09-09-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		62				
WORK BEGAN- 09-24-92						
TIME COMPUTED 09-25-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 69						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08920021		TOTALS	357,090.67	37,736.82	291,753.95	86.0
JOHNSON		6.997	\$ 17,404,191.02	\$ 508,981.60	4,409,147.68	26.6
US 67						
0422-03-039						
C 422-3-39						
GR, STRS, ACP, CONT REINF PAY, PM, SIGN						
WORK ORDER- 09-28-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		600				
WORKING DAYS CHARGED-		44				
WORK BEGAN- 10-06-92						
TIME COMPUTED 10-14-92						
ADDL DAYS GRANTED-		8				
PERCENT TIME USED- 7						
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02	508,981.60	4,409,147.68	26.6

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JOHNSON US 67 AT CR 600, APPROX 0.8 MI E OF IH 35W IN ALVARADO		.001	\$ 50,383.00	\$.00	.00	.0
MC 260-1-40 TRAFFIC SIGNAL						
WORK ORDER- 01-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920009		TOTALS	50,383.00	.00	.00	0.0
JOHNSON AT FAIRCREST AVE IN CLEBURNE		.001	\$ 42,541.00	\$.00	.00	.0
US 67						
0422-03-048						
MC 422-3-48 TRAFFIC SIGNALS						
WORK ORDER- 01-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12920038		TOTALS	42,541.00	.00	.00	0.0
PARKER AT CLEAR FORK OF THE TRINITY RIVER		.380	\$ 1,514,660.73	\$ 29,212.46	1,389,834.57	96.5
FM 51						
0313-02-037						
BR 91(111) GR, STRS, FLEX BASE, ACP SURF & PAV MARK						
WORK ORDER- 02-05-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	181 PERCENT TIME USED- 60					
COMCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01920020		TOTALS	1,514,660.73	29,212.46	1,389,834.57	96.5
PARKER NCL OF WEATHERFORD		1.329	\$ 3,184,581.87	\$ 143,687.02	1,921,458.49	63.5
FM 51 MP RAILROAD						
0313-02-034						
STP 91(114)R GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK						
WORK ORDER- 02-20-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 46					
ZACK BURKETT CO.						
CONTRACT 01920064		TOTALS	3,184,581.87	143,687.02	1,921,458.49	63.5
PARKER PALO PINTO COUNTY LINE		28.569	\$ 1,825,945.83	\$ 2,850.00	1,341,749.07	77.3
IH 20 BRAZOS RIVER BRIDGE						
0314-01-057						
IR 20-4(217)364 PVMT REPAIR AND RECONST INSIDE SHLDRS						
WORK ORDER- 04-13-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 74					
DUININCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83	2,850.00	1,341,749.07	77.3
PARKER WEST OF FM 2257		4.756	\$ 5,773,340.31	\$ 145,171.73	5,275,624.13	97.2
SH 199 FM 730 IN AZLE						
0171-03-046						
F 1102(4) GR STRS BASE & SURF						
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED-	486 PERCENT TIME USED- 110					
APAC-TEXAS, INC.						
CONTRACT 03900005		TOTALS	5,773,340.31	145,171.73	5,275,624.13	97.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
PARKER FM 113 IH 20 6.0 MI WEST OF WEATHERFORD 0314-01-056 IM 20-4(213)395 REPAIR CONC PVMT & CONST CONC SHLDRS		9.682	\$ 4,107,696.23	\$ 274,043.05	\$ 1,537,526.06	39.4
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 50					
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	274,043.05	1,537,526.06	39.4
PARKER H OF FM 51 IN SPRINGTOWN, S SH 199 COTTONHOOD BRANCH 0171-03-039 DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM		4.789	\$ 7,457,774.38	\$ 263,701.86	\$ 1,619,319.86	22.8
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 13					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	263,701.86	1,619,319.86	22.8
PARKER AT EAST PARK AVE IN WEATHERFORD FM 2552 1179-03-004 MC 1179-3-4 TRAFFIC SIGNALS		.002	\$ 58,767.00	\$ 8,712.18	\$ 33,057.64	59.2
WORK ORDER- 10-19-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-93					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 11					
SIG-OP SYSTEMS, INC.						
CONTRACT 09920049		TOTALS	58,767.00	8,712.18	33,057.64	59.2
SOMERVELL AT 1.8 MI NORTH OF FM 199 FM 2174 2088-01-008 CC 2088-1-8 CONC BOX CULV, BR RAIL & ASPH RDMY REPL		.116	\$ 170,020.00	\$.00	\$ 232,851.27	99.9
WORK ORDER- 09-18-91	WORK BEGAN- 10-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 125					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 93					
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	.00	232,851.27	99.9
TARRANT IH 30 US 287 IH 820 0172-06-059 FR 385(57) GUIDE SIGN REPL & SEQUENCE SIGNING		12.831	\$ 552,920.26	\$ 128,462.17	\$ 501,401.86	95.4
WORK ORDER- 03-13-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 76					
APEX CONTRACTING, INC.						
CONTRACT 01920058		TOTALS	552,920.26	128,462.17	501,401.86	95.4
TARRANT 0.4 MI WEST OF BUSINESS SH 114-L SH 114 0.6 MI EAST OF BUSINESS SH 114-L 0353-03-065 NH 92(16)R GR, FB, ACP, CONC PAV, DRAIN FACIL & PM		1.354	\$ 959,142.88	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01930008		TOTALS	959,142.88	.00	.00	0.0

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TARRANT IH 35H IH 20 IH 820 0008-13-141 CM 93(1)I INSTALLATION OF FREEWAY TRAFFIC MGMT SYS		7.885	\$ 2,629,867.00	\$.00	.00	.0
MICA CORPORATION						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 660 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
CONTRACT 01930010		TOTALS	2,629,867.00	.00	.00	0.0
TARRANT IN ARLINGTON ON GREEN OAKS BLVD MH FROM BEADY RD TO 0.3 MI S OF IH 30 8679-02-001 C 3679-2-1 GR, STRS, ACP, CONC PAV, SIGN & PAV MARK		2.167	\$ 9,093,152.44	\$.00	.00	.0
BROWN & ROOT, INC.						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 765 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
CONTRACT 01930028		TOTALS	9,093,152.44	.00	.00	0.0
TARRANT AT MEACHAM BLVD IH 35H 0014-16-207 IR 35W-5(114)427 GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS		.960	\$ 3,234,446.07	\$ 101,468.74	\$ 1,261,267.74	41.0
GILBERT TEXAS CONSTRUCTION CORP.						
WORK ORDER- 05-08-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 206		WORK BEGAN- 06-10-92 TIME COMPUTED 05-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
CONTRACT 02920006		TOTALS	3,234,446.07	101,468.74	1,261,267.74	41.0
TARRANT FIELDER RD SP 303 SH 360 2208-01-036 NH 90(63)M GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM		4.143	\$ 16,437,765.54	\$ 222,632.06	\$ 5,384,270.48	34.4
GLENN THURMAN, INC.						
WORK ORDER- 04-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 229		WORK BEGAN- 05-06-92 TIME COMPUTED 04-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 40				
CONTRACT 02920046		TOTALS	16,437,765.54	222,632.06	5,384,270.48	34.4
TARRANT IN ARLINGTON & FORT WORTH ON GREEN OAKS MH BLVD FR 0.2 MI S OF US 180 TO EASTCHASE 8669-02-001 STP 91(133)MM GR, DRAIN FACIL, ASB & CONC PAV		1.697	\$ 9,116,563.83	\$ 73,339.17	\$ 5,453,719.72	62.9
H. B. ZACHRY COMPANY						
WORK ORDER- 03-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 512 WORKING DAYS CHARGED- 243		WORK BEGAN- 05-04-92 TIME COMPUTED 04-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
CONTRACT 02920051		TOTALS	9,116,563.83	73,339.17	5,453,719.72	62.9
TARRANT EASTBOUND AND WEST BOUND AT WEST FORK SH 183 OF TRINITY RIVER 0094-05-046 BR 91(116) REPLACEMENT OF BRIDGES AND APPROACHES		.159	\$ 974,963.16	\$ 95,142.70	\$ 910,228.99	98.2
COPPELL CONSTRUCTION CO., INC.						
WORK ORDER- 03-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 375 WORKING DAYS CHARGED- 207		WORK BEGAN- 04-05-92 TIME COMPUTED 04-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
CONTRACT 02920063		TOTALS	974,963.16	95,142.70	910,228.99	98.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183		2.466	\$ 43,958,758.35'	587,776.99'	19,058,236.80'	45.6'
IH 20 0.4 MI W OF MC CART ST						
0008-12-050						
IR 20-4(211)432 GR, STRS, CONC PAV, RET WALLS, ILLUM, PM						
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS- 1,176	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 519	PERCENT TIME USED- 44					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35'	587,776.99'	19,058,236.80'	45.6'
TARRANT IH 820		.003	\$ 126,390.00'	.00'	102,658.42'	85.4'
IH 820 IN FT WORTH						
0008-15-023						
CPM 8-15-23 TRAFFIC SIGNALS						
WORK ORDER- 06-16-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920050		TOTALS	126,390.00'	.00'	102,658.42'	85.4'
TARRANT HATTIE ST		4.715	\$ 664,446.26'	299.25'	640,965.76'	99.9'
IH 35W IH 35W/IH 20 INTCHG						
0014-16-196						
IR 35W-5(112)417 COLOR CCTV, VOICE COM & FIBER OPTIC COM						
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 06910030		TOTALS	664,446.26'	299.25'	640,965.76'	99.9'
TARRANT IH 35W		4.476	\$ 7,175,214.99'	810,021.35'	3,110,394.05'	45.6'
IH 30 OAKLAND BLVD						
1068-02-085						
IM 30-4(73)015 GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL						
WORK ORDER- 07-20-92	WORK BEGAN- 08-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 31					
H. B. ZACHRY COMPANY						
CONTRACT 06920067		TOTALS	7,175,214.99'	810,021.35'	3,110,394.05'	45.6'
TARRANT AT MISSOURI PACIFIC RAILROAD OVERPASS		.383	\$ 2,688,113.67'	141,556.16'	979,226.36'	38.3'
SH 183						
0094-01-024						
BR 92(26) GR, STR, CONC PAV, PAV MARK & ILLUM						
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 461	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 31					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67'	141,556.16'	979,226.36'	38.3'
TARRANT LP 382, NE		2.468	\$ 6,521,722.14'	65,081.34'	3,901,589.31'	62.9'
SH 26 SH 121						
0364-06-004						
CRP 89(73)MX GR, CONC PAV, ASPH BASE, DRAINAGE FACIL						
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 67					
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14'	65,081.34'	3,901,589.31'	62.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	0.16 MI N OF POLY WEBB RD	3.310	\$ 8,849,775.08	\$ 173,147.54	\$ 6,188,932.04	73.6
FM 157	0.26 MI N OF US 287					
0747-04-032						
CRP 90(59)MX	GR, DRAINAGE FACILITIES, ASB & CONC PAV					
WORK ORDER- 08-26-91	WORK BEGAN- 09-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08	173,147.54	6,188,932.04	73.6

TARRANT	IH 20	3.233	\$ 14,849,651.01	\$ 549,126.55	\$ 4,263,449.73	30.2
SH 360	ARLINGTON WEBB BRITTON RD					
2266-02-055						
NH 92(83)M	GR STRS & SURF					
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	549,126.55	4,263,449.73	30.2

TARRANT	AT MATLOCK RD	.001	\$ 1,878,062.21	\$ 101,806.49	\$ 922,277.17	51.6
IH 20						
2374-05-035						
CC 2374-5-35	GR, DRAINAGE, STRS, CONC PAV & PAV MARK					
TARRANT	IH 20 FRG RDS AT MATLOCK RD	.001	\$ 144,750.00	\$ 15,800.79	\$ 74,346.02	54.5
IH 20						
2374-05-041						
CPM 2374-5-41	TRAFFIC SIGNALS					
WORK ORDER- 08-12-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07920030		TOTALS	2,022,812.21	117,607.28	996,623.19	51.8

TARRANT	0.53 MI W OF FM 1938	6.107	\$ 11,516,480.82	\$ 458,348.20	\$ 3,622,570.56	33.1
FM 1709	SH 114					
1603-03-018						
STP 92(94)UM	GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS					
WORK ORDER- 08-10-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
J. D. ABRAMS, INC.						
CONTRACT 07920043		TOTALS	11,516,480.82	458,348.20	3,622,570.56	33.1

TARRANT	ON E 1ST & 4TH STS FR RIVERSIDE DR	.838	\$ 2,984,468.95	\$ 40,958.92	\$ 2,812,687.18	100.0
MH	BEACH ST IN FT WORTH					
8734-02-001						
CRP 89(3)MXA	GR, STRS, ASPH PAV, CONC PAV & RR O/P					
WORK ORDER- 09-16-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
J. D. ABRAMS, INC.						
CONTRACT 08910006		TOTALS	2,984,468.95	40,958.92	2,812,687.18	100.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT MH 8710-02-001 STP 92(119)MM IN FT WORTH & RICHLAND HILLS ON HANDLEY- EDERVILLE RD FR MIDWAY RD TO SH 121		.729	\$ 1,299,229.08	\$ 55,333.29	\$ 155,180.81	12.5
WORK ORDER- 09-16-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 8					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920085		TOTALS	1,299,229.08	55,333.29	155,180.81	12.5
TARRANT MH 8612-02-001 CRP 90(64)MX IN GRAPEVINE ON DALLAS ROAD FROM SH 114 TO LP 382		1.830	\$ 4,889,970.50	\$ 144,806.54	\$ 4,730,346.92	100.0
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED- 01-22-93	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 317	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 09910006		TOTALS	4,889,970.50	144,806.54	4,730,346.92	100.0
TARRANT MH 8648-02-009 CRP 91(100)MX IN BENBROOK ON VICKERY BLVD FROM IH 20 MARY'S CREEK		1.132	\$ 1,818,699.49	\$ 41,741.34	\$ 1,749,879.44	99.9
WORK ORDER- 11-04-91	WORK BEGAN- 11-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 96					
ORVAL HALL EXCAVATING CO.						
CONTRACT 09910021		TOTALS	1,818,699.49	41,741.34	1,749,879.44	99.9
TARRANT MH 0014-02-031 IM 35W-5(115)409 IH 20 SH 174 GUIDE SIGN REPL & SEQUENCE SIGNING		7.040	\$ 148,714.17	.00	.00	.0
WORK ORDER- 10-15-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 09920009		TOTALS	148,714.17	.00	.00	0.0
TARRANT CS 0902-48-111 BR 88(32)O IN MANSFIELD ON BROAD STREET AT TRIBUTARY OF WALNUT CREEK REPLACE BRIDGE AND APPROACHES		.181	\$ 199,290.66	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
M.A. VINSON CONSTRUCTION CO., INC.						
CONTRACT 10920021		TOTALS	199,290.66	.00	.00	0.0
TARRANT US 377 0081-02-036 NH 93(1)M KELLER HICKS ROAD 0.5 MI N OF WATAUGA RD GR, STRS, CONC PAV, SIG, SIGN & PAV MRK		4.852	\$ 10,826,284.49	.00	.00	.0
WORK ORDER- 12-22-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT FM 2871 IN BENBROOK		.002	\$ 89,909.00	\$.00	.00	.0
US 377						
0080-07-065						
MC 80-7-65 TRAFFIC SIGNALS						
WORK ORDER- 12-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 11920007		TOTALS	89,909.00	.00	.00	0.0
TARRANT RUMFIELD		2.689	\$ 4,298,260.25	\$ 16,229.23	4,081,784.74	100.0
FM 1938 EMERALD HILLS WAY IN N RICHLAND HILLS						
1978-01-017						
CRP 90(61)MX GR, STRS, FB, ACP, RETAIN WALL, TRAF SIG						
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED- 01-26-93	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 97					
ORVAL MALL EXCAVATING CO.						
CONTRACT 12900003		TOTALS	4,298,260.25	16,229.23	4,081,784.74	100.0
TARRANT FM 157 AT TROJAN TRAIL IN EULESS		.001	\$ 43,267.00	\$.00	.00	.0
FM 157						
0747-03-057						
MC 747-3-57 TRAFFIC SIGNAL						
WORK ORDER- 01-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920010		TOTALS	43,267.00	.00	.00	0.0
TARRANT AT ENTRANCE TO FIRE STATION NO. 3		.001	\$ 34,369.00	\$.00	.00	.0
SH 10 IN EULESS						
0094-02-080						
MC 94-2-80 EMERGENCY VEHICLE SIGNAL						
WORK ORDER- 01-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12920037		TOTALS	34,369.00	.00	.00	0.0
TARRANT SH 114 FRTG RDS AT SH 26 (DALLAS RD)		.001	\$ 84,259.00	\$.00	.00	.0
SH 114 IN GRAPEVINE						
0353-03-055						
MC 353-3-55 TRAFFIC SIGNALS						
WORK ORDER- 01-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920041		TOTALS	84,259.00	.00	.00	0.0
TARRANT AT 4TH ST OVERPASS (SB) IN FT WORTH		.472	\$ 782,309.01	\$.00	.00	.0
IH 35W						
0014-16-202						
CSBH 14-16-202 BR WDN & REDECKING, ILLUM & PAV MARK						
WORK ORDER- 01-25-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	256 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 12920057		TOTALS	782,309.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	ON CR 212 AT DENTON CREEK	.304	\$ 637,071.16	\$ 27,606.22	580,440.19	95.9
CR						
0902-20-015	REPLACE BRIDGE AND APPROACHES					
BR 88(42)OX						
WORK ORDER- 03-09-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 85					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01920057		TOTALS	637,071.16	27,606.22	580,440.19	95.9

WISE	FM 51	3.048	\$ 2,781,205.63	.00	.00	.0
US 81	FM 2264					
0013-08-090						
NH 93(15)R	REMOVE EXIST PAV, ASB & ACP					
WORK ORDER- 01-20-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 12920031		TOTALS	2,781,205.63	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			219,611,604.16	
		DISTRICT ESTIMATES THIS MONTH			5,365,630.43	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			90,115,996.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER FM 210 (SOUTH) SH 114 YOUNG C/L 0133-07-016 CPM 133-7-16 MICRO-SURFACING		25.061	\$ 485,432.88	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 01930043		TOTALS	485,432.88	.00	.00	0.0
ARCHER YOUNG C/L SH 79 3.6 MI N OF YOUNG C/L 0283-04-019 STP 92(61)R GRADING, WIDEN STRS, BASE & SURFACE		3.600	\$ 795,637.00	\$.00	157,060.66	18.8
WORK ORDER- 07-23-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 42					
TEXAS CHOCTAM, INC.						
CONTRACT 06920063		TOTALS	795,637.00	.00	157,060.66	18.8
ARCHER FM 210 SH 25 ARCHER CITY WCL 0137-05-023 STP 92(108)R WIDEN STRUCTURES		1.861	\$ 780,936.55	\$ 54,906.96	301,410.20	40.6
WORK ORDER- 09-02-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 42					
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55	54,906.96	301,410.20	40.6
BAYLOR 1.4 MI SW OF US 183 US 277 5.0 MI SW 0157-01-053 CD 157-1-53 SAFETY END TREATMENTS		5.200	\$ 196,020.29	\$ 9,184.41	181,627.19	99.0
WORK ORDER- 07-14-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 111					
ZACK BURKETT CO.						
CONTRACT 06920077		TOTALS	196,020.29	9,184.41	181,627.19	99.0
CLAY BELLEVUE NORTHWEST CITY LIMIT US 287 FM 1288 (S) (SOUTH FRONTAGE ROAD) 0224-02-031 NH 92(78)R GRADING, STRUCTURES, BASE AND SURFACING		.597	\$ 794,864.64	\$ 46,516.56	192,116.26	25.4
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 44					
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	46,516.56	192,116.26	25.4
CLAY IN HENRIETTA FROM SPUR 510 US 82 BEARCAT LANE 0044-03-035 CD 44-3-35 GR, BS, DR STRS & SURF		3.782	\$ 397,131.71	\$ 18,973.12	77,512.21	20.5
WORK ORDER- 00-00-00	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 15					
CONTRACT PAYING CO.						
CONTRACT 09920029		TOTALS	397,131.71	18,973.12	77,512.21	20.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

COOKE	IN GAINESVILLE FR GRAND AVE, SE	1.437	\$ 115,762.90	\$.00	.00	.0
FM 372	FM 902					
0815-01-030						
CPM 815-1-30	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
	CONTRACT 01930017	TOTALS	115,762.90	.00	.00	0.0

COOKE	NEAR RED RIVER	7.796	\$ 1,355,550.90	\$ 28,918.77	932,173.30	72.3
IM 35	NEAR US 82 (FRTG RDS IN SECTIONS)					
0194-02-063						
IM 35-7(32)483	GRADING, BASE AND SURFACING					
WORK ORDER- 07-29-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 55					
DUININCK BROS, INC.						
	CONTRACT 06920008	TOTALS	1,355,550.90	28,918.77	932,173.30	72.3

COOKE	FM 1306	10.700	\$ 1,290,503.96	\$ 33,629.76	357,172.29	29.1
FM 51	FM 922					
0312-01-048						
STP 92(106)R	WIDEN STRUCTURES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 45					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 07920053	TOTALS	1,290,503.96	33,629.76	357,172.29	29.1

COOKE	IN MUENSTER FROM FOURTH STREET	.332	\$ 645,613.20	\$ 29,700.99	162,308.32	26.4
FM 373	SECOND STREET					
0823-01-019						
CD 823-1-19	GR, BS, SURF, C & G AND STORM SEWER					
WORK ORDER- 09-21-92	WORK BEGAN- 11-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 37					
DUININCK BROS, INC.						
	CONTRACT 08920102	TOTALS	645,613.20	29,700.99	162,308.32	26.4

COOKE	IN GAINESVILLE AT BROADWAY ST & AT	.001	\$ 70,963.00	\$ 2,224.33	72,661.32	99.9
FM 678	ROSEDALE DR					
0782-01-018						
STP 90(20)UM	GR, STORM SEWERS, BS, SURF & TRAF SIGNALS					
WORK ORDER- 10-13-92	WORK BEGAN- 12-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 84					
SUNMOUNT CORPORATION						
	CONTRACT 09920054	TOTALS	70,963.00	2,224.33	72,661.32	99.9

COOKE	AT PECAN CREEK, 0.4 MI W OF FM 372	.311	\$ 766,871.15	\$ 16,256.40	692,006.21	95.0
US 82						
0045-01-035						
BHF 549(28)	WIDEN BRIDGE AND APPROACHES					
WORK ORDER- 01-03-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	181 PERCENT TIME USED- 80					
SUNMOUNT CORPORATION						
	CONTRACT 11910028	TOTALS	766,871.15	16,256.40	692,006.21	95.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTAGUE	US 287	2.649	\$ 756,735.50	\$ 7,435.72	608,904.55	84.6
FM 1125	2.6 MILES SOUTH					
1767-04-021						
STP 92(44)R	GRADING, WIDEN STRUCTS, BASE & SURFACING					
WORK ORDER- 07-07-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920045		TOTALS	756,735.50	7,435.72	608,904.55	84.6

MONTAGUE	VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	\$ 220,821.95	1,197,985.38	21.3
ETC						
FM 2953						
3562-01-001						
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	55				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	220,821.95	1,197,985.38	21.3

MONTAGUE	AT RED RIVER	5.354	\$ 5,166,749.89	\$ 10,014.04	2,492,099.80	50.7
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 41	167				
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	10,014.04	2,492,099.80	50.7

WICHITA	IN IOWA PARK ON WASHINGTON AVE FR LP 370	1.338	\$ 653,634.00	\$.00	.00	.0
MH	ATLANTIC ST					
8312-03-001						
STP 90(24)UM	REHAB & WDN EXIST ST WITH BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 01930003		TOTALS	653,634.00	.00	.00	0.0

WICHITA	KEMP STREET	3.948	\$ 392,403.90	\$.00	.00	.0
US 82	NR BRIDWELL ST (SOUTH FRONTAGE RD)					
0156-04-077						
CPM 156-4-77	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ZACK BURKETT CO.						
CONTRACT 01930047		TOTALS	392,403.90	.00	.00	0.0

WICHITA	US 82	.932	\$ 1,291,221.14	\$ 38,737.29	598,122.05	48.7
FM 369	FM 2650 (EAST)					
0802-02-047						
STP 92(2)R	WDN PYMT, DRAINAGE, C&G & ACP OVERLAY					
WORK ORDER- 04-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	175				
WORKING DAYS CHARGED-	PERCENT TIME USED- 70	123				
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14	38,737.29	598,122.05	48.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA 0.6 MILE EAST OF BURNETT ROAD		4.410	\$ 490,604.75	\$ 5,166.43	\$ 481,034.09	99.9
US 287 0.4 MILE WEST OF HARMONY ROAD						
0043-08-058 ASPH CONC PAV OVERLAY						
CPM 43-8-58						
BAYLOR 2.3 MI NE OF FM 1152 AT BOMORTON		2.300	\$ 298,709.30	\$ 2,268.89	\$ 264,054.00	93.0
US 277 FM 1152 AT BOMORTON						
0157-01-056 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
CD 157-1-56						
WORK ORDER- 06-02-92 WORK BEGAN- 08-11-92						
DATE WORK COMPLETED- TIME COMPUTED 06-15-92						
CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 84 PERCENT TIME USED- 76						
ZACK BURKETT CO.						
CONTRACT 04920022		TOTALS	789,314.05	7,435.32	745,088.09	99.3
WICHITA IH 44		22.478	\$ 498,090.36	\$.00	\$.00	.0
SH 240 2.8 MILES SOUTH OF FM 1177						
0156-02-022						
CPM 156-2-22 MICRO-SURFACING						
WORK ORDER- 05-11-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 08-01-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 58 PERCENT TIME USED- 97						
KEYSTONE SERVICES, INC.						
CONTRACT 04920077		TOTALS	498,090.36	.00	.00	0.0
WICHITA IN WICHITA FALLS NR SUNSET STREET		1.232	\$ 146,200.00	\$ 31,529.20	\$ 48,227.45	34.7
US 277 0.1 MILE WEST OF LOOP 11						
0156-14-012						
CD 156-14-12 ILLUMINATION						
WORK ORDER- 09-11-92 WORK BEGAN- 11-23-92						
DATE WORK COMPLETED- TIME COMPUTED 11-23-92						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 18						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08920015		TOTALS	146,200.00	31,529.20	48,227.45	34.7
WICHITA 0.2 MI W OF LAWRENCE RD		.300	\$ 494,904.78	\$ 22,602.64	\$ 238,672.39	50.7
US 82 0.1 MI E OF LAWRENCE RD IN WICHITA FALLS						
0156-04-074						
CD 156-4-74 GR, BS, DRAINAGE STRUS & CONCRETE PAVT						
WORK ORDER- 09-11-92 WORK BEGAN- 10-29-92						
DATE WORK COMPLETED- TIME COMPUTED 09-27-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 64						
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78	22,602.64	238,672.39	50.7
WICHITA IN WICHITA FALLS FROM LOOP 473		1.078	\$ 2,509,685.25	\$ 59,381.27	\$ 211,981.66	8.8
BU 287J HINES BLVD						
0044-10-006						
NH 90(19)M GR, CONC PAV, ACP OVERLAY & CURBS						
WORK ORDER- 09-29-92 WORK BEGAN- 10-30-92						
DATE WORK COMPLETED- TIME COMPUTED 10-15-92						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 26						
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	59,381.27	211,981.66	8.8
WILBARGER HARDEMAN C/L		22.257	\$ 582,239.85	\$.00	\$.00	.0
US 287 10.1 MI SOUTH (IN SECTIONS)						
0043-05-086						
CPM 43-5-86 MICRO-SURFACING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
KEYSTONE SERVICES, INC.						
CONTRACT 01930013		TOTALS	582,239.85	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

WILBARGER	0.1 MILE SOUTH OF	BEAVER CREEK	9.259	\$ 528,474.50	\$ 17,259.04	\$ 463,633.11	92.3
US 183	BAYLOR C/L						
0124-04-026							
STP 92(21)R	WIDEN STRUCTURES						
WORK ORDER- 05-20-92	WORK BEGAN- 06-08-92						
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	87				
REECE CONSTRUCTION CO., INC.							
CONTRACT 04920009			TOTALS	528,474.50	17,259.04	463,633.11	92.3

WILBARGER	US 287		5.869	\$ 228,243.00	.00	.00	.0
US 70	S END RED RV BR AT OKLAHOMA STATE LINE						
0147-01-015							
CPM 147-1-15	PLANT-MIX SEAL						
ARCHER							
SH 79	FM 1954		1.865	\$ 49,942.00	.00	.00	.0
0283-02-020	FM 2380						
CD 283-2-20	PLANT-MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
CONTRACT 08920047			TOTALS	278,185.00	.00	.00	0.0

WILBARGER	ETC	"DISTRICT WIDE"	AT	276.339	\$ 2,378,245.55	.00	.00
US 287	ETC	VARIOUS LOCATIONS IN DISTRICT					
0043-07-040	ETC						
CPM 43-7-40	SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 12920014			TOTALS	2,378,245.55	.00	.00	0.0

YOUNG	SH 79, E		17.073	\$ 437,739.42	.00	\$ 350,226.53	83.9
SH 114	SH 16						
0444-01-020							
FR 1041(10)	WIDEN STRUCTURES						
WORK ORDER- 03-04-92	WORK BEGAN- 03-13-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92						
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	102				
TEXAS CHOCTAW, INC.							
CONTRACT 02920056			TOTALS	437,739.42	.00	350,226.53	83.9

YOUNG	2.5 MILES SOUTH OF	FM 1769	5.200	\$ 646,281.52	\$ 1,425.00	\$ 282,603.42	46.0
SH 16	SH 114						
0655-03-015							
STP 92(42)R	GRADING, BASE AND SURFACING						
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92						
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45				
STRICKLAND & KNIGHT, INC.							
CONTRACT 05920024			TOTALS	646,281.52	1,425.00	282,603.42	46.0

YOUNG	SH 16		1.247	\$ 326,385.51	\$ 32,488.49	\$ 170,931.54	55.1
FM 1287	NEAR BRAZOS RIVER						
1293-01-018							
CSR 1293-1-18	GRADING, WIDEN STRS, BASE AND SURFACING						
WORK ORDER- 09-17-92	WORK BEGAN- 10-23-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92						
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	61				
ZACK BURKETT CO.							
CONTRACT 08920031			TOTALS	326,385.51	32,488.49	170,931.54	55.1

DISTRICT CONTRACT AMOUNT						31,471,233.22	
DISTRICT ESTIMATES THIS MONTH						689,441.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE						10,534,523.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON ETC VARIOUS LOCATIONS		.030	\$ 1,224,398.00	\$ 173,607.75	\$ 520,147.80	44.7
IH 40 ETC						
0275-02-044 ETC						
CPM 275-2-44 REPAIR HEADER BANKS, SEAL RIPRAP, ETC.						
WORK ORDER- 09-16-92		WORK BEGAN- 10-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 25				
GILVIN-TERRILL, INC.						
CONTRACT 08920103		TOTALS	1,224,398.00	173,607.75	520,147.80	44.7
CARSON ETC "DISTRICT WIDE" AT		145.177	\$ 1,797,762.35	\$.00	\$.00	.0
IH 40 ETC VARIOUS LOCATIONS IN DISTRICT						
0275-02-045 ETC						
CPM 275-2-45 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC.						
CONTRACT 12920029		TOTALS	1,797,762.35	.00	.00	0.0
DALLAM ECL OF DALHART, NE		27.753	\$ 900,272.32	\$.00	\$.00	.0
US 54 NEAR CHAMBERLIN						
0238-03-041						
CPM 238-3-41 SLURRY SEAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01930044		TOTALS	900,272.32	.00	.00	0.0
DEAF SMITH 0.834 MI S OF FM 1062/FM 1057		10.008	\$ 1,318,823.50	\$ 11,970.00	\$ 906,268.70	72.3
US 385 0.364 MI N OF FM 1062/FM 1057						
0226-04-013						
STP 92(74)R BASE STABILIZATION, ACP & SAFETY						
WORK ORDER- 07-06-92		WORK BEGAN- 07-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-92				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 19				
WORKING DAYS CHARGED- 108		PERCENT TIME USED- 60				
GILVIN-TERRILL, INC.						
CONTRACT 06920019		TOTALS	1,318,823.50	11,970.00	906,268.70	72.3
OCHILTREE IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT		.006	\$ 262,575.00	\$ 25,024.98	\$ 232,216.87	93.0
US 83 6TH AVE & AT LP 143						
0030-02-033						
CPM 30-2-33 MODERNIZE EXISTING SIGNALS						
DEAF SMITH IN HEREFORD AT AVE K, AVE F AND AVE B		.006	\$ 328,425.00	\$.00	\$ 307,253.75	98.4
LP 211						
0168-06-009						
CRP 89(35)M TRAFFIC SIGNAL MODERNIZATION						
WORK ORDER- 09-06-91		WORK BEGAN- 02-25-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-92				
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 161		PERCENT TIME USED- 77				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08910013		TOTALS	591,000.00	25,024.98	539,470.62	96.0
GRAY IN ALANREED AT FM 291 (N)		.001	\$ 334,683.30	\$ 4,149.45	\$ 303,626.76	95.5
IH 40						
0275-11-061						
MC 275-11-61 REPLACE DEMOLISHED BRIDGE						
WORK ORDER- 08-12-92		WORK BEGAN- 08-19-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 106		PERCENT TIME USED- 96				
PRICE CONSTRUCTION, INC.						
CONTRACT 07920037		TOTALS	334,683.30	4,149.45	303,626.76	95.5

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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*****
HANSFORD SH 15 0355-05-029 STF 92(73)R SPEARMAN NCL OCHILTREE C/L SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY	7.105	\$ 946,142.64	\$ 950.31	194,748.52	21.6	'
WORK ORDER- 07-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	80 40	WORK BEGAN- 08-13-92 TIME COMPUTED 08-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
J. LEE MILLIGAN, INC.						
CONTRACT 06920060		TOTALS	946,142.64	950.31	194,748.52	21.6
HEMPHILL US 60 0030-06-037 CPM 30-6-37 CANADIAN SCL, S US 83 ACP OVERLAY	26.033	\$ 1,423,080.88	.00	.00	.0	'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.						
CONTRACT 01930015		TOTALS	1,423,080.88	.00	.00	0.0
HEMPHILL FM 277 0798-04-012 BR 88(629) AT DAD'S CREEK REPLACE BR & APPRS	.181	\$ 645,411.30	25,579.98	25,579.98	4.1	'
WORK ORDER- 01-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	130 0	WORK BEGAN- 01-25-93 TIME COMPUTED 02-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 12920046		TOTALS	645,411.30	25,579.98	25,579.98	4.1
HUTCH-INSON SH 207 0356-01-082 CL 356-1-82 IN BORGER AT SH 136 LANDSCAPE DEVELOPMENT	.001	\$ 77,482.46	855.00	66,602.60	90.4	'
WORK ORDER- 03-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 73	WORK BEGAN- 03-30-92 TIME COMPUTED 03-29-92 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 95				
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	855.00	66,602.60	90.4
HUTCH-INSON SH 207 0355-06-026 STP 92(93)R 5.38 MI N OF STINNETT HANSFORD C/L GRADING, STRS, BASE & ACP OVERLAY	12.621	\$ 1,395,928.52	20,170.96	178,714.53	13.4	'
WORK ORDER- 08-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 28	WORK BEGAN- 09-04-92 TIME COMPUTED 08-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
E. D. BAKER CORPORATION						
CONTRACT 01920016		TOTALS	1,395,928.52	20,170.96	178,714.53	13.4
MOORE US 287 0066-05-049 CD 66-5-49 POTTER C/L DUMAS CITY LIMITS REMOVE GUARD RAIL & CHANGE SLOPES	15.756	\$ 370,738.75	13,501.92	320,916.22	91.1	'
WORK ORDER- 06-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 113	WORK BEGAN- 08-03-92 TIME COMPUTED 06-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 75				
BUSTER PAYING CO., INC.						
CONTRACT 07920069		TOTALS	370,738.75	13,501.92	320,916.22	91.1
CONTRACT 04920067		TOTALS	370,738.75	13,501.92	320,916.22	91.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		*****	*****	*****	*****	*****
OCHILTREE FM 759		8.643	\$ 3,013,549.79	45,485.05	2,485,013.56	87.1
SH 70 US 83						
0490-03-016 CRP 91(86)S						
GRADING, STRUCTURES, BASE AND ACP						
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79	45,485.05	2,485,013.56	87.1
*****		*****	*****	*****	*****	*****
POTTER IN AMARILLO FROM 0.250 MI W OF GRAND ST		4.507	\$ 48,845.00	1,999.75	25,451.45	54.8
IH 40 0.265 MI E OF SPUR 468						
0275-01-117 CL 275-1-117						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	1,999.75	25,451.45	54.8
*****		*****	*****	*****	*****	*****
POTTER IN AMARILLO AT 15TH AVE		.468	\$ 6,235,717.38	85,376.29	2,507,915.07	42.3
US 60						
0168-10-039 BR 92(1)						
STRUC, RET WALL, C & G, CONC PAV, ACP						
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920043		TOTALS	6,235,717.38	85,376.29	2,507,915.07	42.3
*****		*****	*****	*****	*****	*****
POTTER AT&S RR O/P		7.756	\$ 2,067,705.94	.00	1,814,922.90	92.8
IH 40 BN RR O/P						
0275-01-118 IM 40-1(149)072						
CONC PVMT REPAIR, PLANE, SEAL JOINTS, ACP						
WORK ORDER- 05-01-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
J. LEE MILLIGAN, INC.						
CONTRACT 04920004		TOTALS	2,067,705.94	.00	1,814,922.90	92.8
*****		*****	*****	*****	*****	*****
POTTER ETC VARIOUS LOCATIONS IN RANDALL AND		45.322	\$ 822,688.84	95,716.54	639,937.64	81.8
US 87 ETC POTTER COUNTIES						
0041-07-072 ETC						
NH 92(21) REFURBISH GUIDE SIGNS						
WORK ORDER- 06-01-92	WORK BEGAN- 10-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04920055		TOTALS	822,688.84	95,716.54	639,937.64	81.8
*****		*****	*****	*****	*****	*****
POTTER AMARILLO NCL		1.860	\$ 1,691,134.06	116,877.45	116,877.45	7.2
FM 1719 1.860 MI N						
1624-01-013 STP 92(137)UM						
WIDEN AND RECONSTRUCT CITY STREET						
WORK ORDER- 12-29-92	WORK BEGAN- 01-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
J. LEE MILLIGAN, INC.						
CONTRACT 11920035		TOTALS	1,691,134.06	116,877.45	116,877.45	7.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	AT US 60 CONNECTION	.248	\$ 1,291,953.65	\$ 19,237.62	912,464.98	74.9
US 87						
00E7-01-061						
BR 91(127)	REHABILITATE BRIDGES AND APPROACHES					
WORK ORDER- 02-25-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
GILVIN-TERRILL, INC.						
CONTRACT 01920051		TOTALS	1,291,953.65	19,237.62	912,464.98	74.9

RANDALL	ETC SWISHER C/L (M FR RD)	FM 139.406	\$ 985,227.00	\$.00	.00	.0
IH 27	ETC 3331					
0067-17-016	ETC					
CPM 67-17-16	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920059		TOTALS	985,227.00	.00	.00	0.0

ROBERTS	GRAY C/L	14.137	\$ 758,819.00	\$ 76,883.00	282,010.13	39.1
US 60	HEMPHILL C/L					
0169-08-016						
CSR 169-8-16	EXTEND STRUCTURES, S.E.T.'S					
WORK ORDER- 09-23-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 41	49				
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920032		TOTALS	758,819.00	76,883.00	282,010.13	39.1

			DISTRICT CONTRACT AMOUNT		27,941,364.68	
			DISTRICT ESTIMATES THIS MONTH		717,386.05	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		11,840,668.91	

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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CASTRO SH 86 FM 1055 FM 1524 1291-01-010 CRP 90(67)S GR, STRS, SALV BASE, FLEX BASE & TWO CST		7.170	\$ 928,750.86	\$ 2,809.63	\$ 737,771.58	83.6
WORK ORDER- 10-23-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-91					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 92					
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86	2,809.63	737,771.58	83.6
***** DAMSON 4.588 MI E OF GAINES CO LINE US 180 EAST 0.643 MI 0294-03-019 CPM 294-3-19 RAISE EXIST GR, FLY ASH STAB MATL, 2 CST		.643	\$ 307,896.70	\$ 60,302.56	\$ 285,957.31	97.7
WORK ORDER- 10-13-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09920035		TOTALS	307,896.70	60,302.56	285,957.31	97.7
***** FLOYD US 70 FM 378 FM 784 0800-01-013 STP 91(67)R SUBGR, BASE, STRS & TWO CRSE SURF TREAT		10.300	\$ 1,398,441.25	\$ 3,429.50	\$ 400,305.14	30.1
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 58					
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25	3,429.50	400,305.14	30.1
***** FLOYD FM 378 (NORTH) US 62 1627-01-007 STP 93(3)R GR, BASE, STRS & TWO CRSE SURF TREAT		8.342	\$ 941,116.73	\$ 51,802.07	\$ 51,802.07	5.7
WORK ORDER- 12-22-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 2					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920005		TOTALS	941,116.73	51,802.07	51,802.07	5.7
***** GAINES US 385, EAST SH 83 FM 303 0583-03-011 STP 92(11)R RECONST GR, BASE & SURF		8.521	\$ 1,474,962.70	\$ 228,334.50	\$ 723,468.51	51.6
WORK ORDER- 04-16-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 64					
HIGH PLAINS PAVERS, INC.						
CONTRACT 0392006G		TOTALS	1,474,962.70	228,334.50	723,468.51	51.6
***** GAINES SH 83, N FM 403 TERRY CO LINE 0881-02-004 STP 92(12)R RECONSTR GR, BASE AND SURF		3.013	\$ 440,609.60	\$ -55,866.81	\$ 510,008.16	99.9
WORK ORDER- 04-16-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 64					
HIGH PLAINS PAVERS, INC.						
CONTRACT 0392006G		TOTALS	1,474,962.70	228,334.50	723,468.51	51.6
***** GARZA ETC VARIOUS LIMITS IN DISTRICT 5 US 84 ETC 0053-05-041 ETC CPM 53-5-41 SEAL COAT		199.523	\$ 1,845,008.00	\$.00	\$ 39,618.56	2.2
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-93					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 11920017		TOTALS	1,845,008.00	.00	39,618.56	2.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HALE	ETC	"DISTRICT WIDE"	56.696	\$ 481,233.30	\$ 124,348.90	124,348.90	27.1
IH 27	ETC	VARIOUS LOCATIONS IN DISTRICT					
00E7-05-036	ETC						
IM 27-7(56)301		REFURBISHING GUIDE SIGNS					
WORK ORDER- 07-23-92		WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-		TIME COMPUTED 11-21-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12	PERCENT TIME USED- 9					
MICA CORPORATION							
		CONTRACT 06920054	TOTALS	481,233.30	124,348.90	124,348.90	27.1

HALE		AT IH 27 FRIG RDS IN PLAINVIEW	.001	\$ 97,710.00	.00	27,722.62	29.8
SH 194							
0439-05-018							
CPM 439-5-18		TRAFFIC SIGNAL W/RAILROAD					
		PRE-EMPTION					
WORK ORDER- 08-14-92		WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.							
		CONTRACT 07920058	TOTALS	97,710.00	.00	27,722.62	29.8

LUBBOCK		LOOP 289 AT LUBBOCK	7.753	\$ 2,075,948.10	.00	.00	.0
US 62		MAIN ST IN IDALOU					
0131-01-042							
NH 93(18)R		RECYCLING, ACP L/U, FABRIC & ACP					
		O/L					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
DUININCK BROS, INC.							
		CONTRACT 01930029	TOTALS	2,075,948.10	.00	.00	0.0

LUBBOCK		IN LUBBOCK ON LP 289 AT FM 1730 & SH 114	.001	\$ 55,275.00	1,615.00	41,947.25	79.8
VA							
0905-06-019							
CL 905-6-19		LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-13-91		WORK BEGAN- 05-29-91					
DATE WORK COMPLETED-		TIME COMPUTED 05-29-91					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	333	PERCENT TIME USED- 54					
TOMMY L. JOHNSON CONSTRUCTION CO.							
		CONTRACT 04910015	TOTALS	55,275.00	1,615.00	41,947.25	79.8

LUBBOCK		AT INT OF UNIVERSITY AVE W/74TH ST IN	.001	\$ 60,480.00	38,484.50	56,762.50	98.7
CS		LUBBOCK					
0905-06-020							
HES 000S(651)		TRAFFIC SIGNALS					
LUBBOCK		AT INT OF 50TH ST W/UTICA AVE IN LUBBOCK	.001	\$ 7,920.00	1,966.50	7,438.50	98.8
MH							
8009-05-002							
HES 000S(651)		TRAFFIC SIGNALS					
LUBBOCK		INTS OF UNIVERSITY AVE WITH BROADWAY	.001	\$ 35,950.00	-20,013.18	33,981.50	99.4
MH		& 34TH ST IN LUBBOCK					
8018-05-002							
HES 000S(651)		TRAFFIC SIGNALS					
WORK ORDER- 08-14-92		WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED- 87					
ROY WILLIS ELECTRIC CO., INC.							
		CONTRACT 07920014	TOTALS	104,350.00	20,437.82	98,182.50	99.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	AVE A (US 87)	1.118	\$ 877,948.30	\$ 79,527.31	\$ 264,412.99	31.7
FM 835	QUIRT AVE IN LUBBOCK					
0053-01-079						
CD 53-1-79	SALV & REPL BASE, ASB & ACP					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 37					
ARMOR ASPHALT, INC.						
CONTRACT 07920032		TOTALS	877,948.30	79,527.31	264,412.99	31.7

LUBBOCK	AT LP 289	.072	\$ 11,241.00	\$ 319.44	\$ 10,435.04	94.7
SP 327						
0380-15-012						
CD 380-15-12	REMOVE & REPLACE METAL BEAM GUARD FENCE					
LUBBOCK	AT SP 327	.294	\$ 35,008.20	\$ 1,011.72	\$ 33,049.23	96.3
LP 289						
0783-01-066						
CD 783-1-66	REMOVE & REPLACE METAL BEAM GUARD FENCE					
LUBBOCK	P&SF RR & US 62 O/P, N	8.997	\$ 217,284.60	\$ 6,322.47	\$ 206,534.24	96.9
LP 289	N OF MUNICIPAL DR					
0783-02-061						
CD 783-2-61	REMOVE & REPLACE METAL BEAM GUARD FENCE					
WORK ORDER- 09-09-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
APEX CONTRACTING, INC.						
CONTRACT 08920104		TOTALS	263,533.80	7,653.63	250,018.51	96.8

LUBBOCK	0.293 MI WEST OF FM 1730	3.739	\$ 7,658,512.20	\$ 164,199.60	\$ 8,209,116.44	100.0
LP 289	0.337 MI EAST OF UNIVERSITY AVE					
0783-01-057						
F 1107(29)	GR, STRS, BASE & SURF & WIDEN GR SEPR					
LUBBOCK	FM 1730 (SLIDE RD) E	.001	\$ 1,239,337.00	\$ 25,674.79	\$ 1,283,739.58	100.0
LP 289	QUAKER AVE IN LUBBOCK					
0783-01-058						
CD 783-1-58	GR, SALV & REPL BASE, ASB, ACP & STRS					
LUBBOCK	FM 1730 (SLIDE RD) E	3.604	\$ 3,455,406.98	\$ 72,569.67	\$ 3,628,483.59	100.0
LP 289	UNIVERSITY AVE IN LUBBOCK (FRTG RDS)					
0783-01-059						
MA-FR 1107(28)	GR, SALV & REPL BASE, ASB, ACP & STRS					
LUBBOCK	0.102 MI N OF LP 289	.201	\$ 442,599.36	\$ 10,441.49	\$ 522,074.55	100.0
FM 1730	0.099 MI S OF LP 289					
1344-02-013						
CD 1344-2-13	GR, SALV & REPL BASE, ASB & ACP					
WORK ORDER- 10-31-90	WORK BEGAN- 11-09-90					
DATE WORK COMPLETED-	01-20-93 TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	399 PERCENT TIME USED- 83					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09900044		TOTALS	12,795,855.54	272,885.55	13,643,414.16	100.0

LUBBOCK	13TH ST	.380	\$ 125,714.00	\$ 570.00	\$ 115,003.25	96.2
IH 27	19TH ST IN LUBBOCK					
0067-11-031						
CL 67-11-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11910011		TOTALS	125,714.00	570.00	115,003.25	96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK US 84 INTERCHANGE, S LP 289 IN LUBBOCK		.400	\$ 248,386.00	\$ 22,063.75	22,063.75	9.3
IH 27 0068-01-041 CL 68-1-41						
LANDSCAPE DEVELOPMENT						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00	22,063.75	22,063.75	9.3

PARMER NEW MEXICO S/L FM 2290 IN BOVINA		12.649	\$ 10,591,860.07	.00	.00	.0
US 60 0168-01-022 NH 93(19)M						
GR, STRS, SALV & REPL BS, FB, ASB & ACP						
AMARILLO ROAD COMPANY						
CONTRACT 01930001		TOTALS	10,591,860.07	.00	.00	0.0

PARMER ECL OF FRIONA CASTRO C/L		12.183	\$ 8,920,147.65	29,846.69	7,959,890.18	93.9
US 60 0168-03-028 F 639(17)						
GR, STRS, FB & ACP						
CASTRO PARMER C/L DEAF SMITH C/L		2.415	\$ 1,705,230.65	17,517.77	1,207,372.08	74.5
US 60 0168-04-015 F 639(17)						
GR, STRS, FB & ACP						
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30	47,364.46	9,167,262.26	90.8

PARMER ECL OF BOVINA, NE 1.65 MI W OF WCL OF FRIONA		12.475	\$ 10,795,844.15	351,052.87	7,535,178.61	73.4
US 60 0168-02-021 F 639(18)						
GR, STRS, FB, SALV & REPL BASE, ASB, ACP						
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15	351,052.87	7,535,178.61	73.4

SWISHER ETC VARIOUS LIMITS IN DISTRICT 5		83.798	\$ 1,983,328.00	.00	172,040.96	14.0
IH 27 0067-02-044 ETC CPM 67-2-44						
SEAL COAT						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920038		TOTALS	1,983,328.00	.00	172,040.96	14.0

COCHRAN 800 FT NORTH OF YOAKUM CO LINE YOAKUM CO LINE		.151	\$ 24,865.05	14,955.15	21,651.51	91.6
FM 1780 0967-03-013 STP 92(141)R						
SUBGR, BASE & TWO CRSE SURF						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOAKUM	COCHRAN COUNTY LINE	14.235	\$ 1,838,167.65	\$ 137,152.40	141,366.84	8.0
FM 1780	US 380					
0967-04-006						
STP 92(141)R	SUBGR, BASE, STRS & TWO CRSE SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 13					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10920014		TOTALS	1,863,032.70	152,107.55	163,018.35	9.2
DISTRICT CONTRACT AMOUNT					60,322,183.10	
DISTRICT ESTIMATES THIS MONTH					1,370,438.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE					34,373,545.44	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS NORTH MUSTANG DRIVE		.003	\$ 36,173.00	\$.00	.00	.0
US 385 0228-04-030 CD 228-4-30 ILLUMINATION						
WORK ORDER- 05-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 130					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00	.00	.00	0.0

CRANE 14TH STREET IN CRANE		.213	\$ 163,560.00	\$ 62,181.21	132,946.99	85.5
US 385 0229-03-026 CSR 229-3-26 GR. STRUCTURES BASE AND SURFACING						
WORK ORDER- 09-10-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 45					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08920028		TOTALS	163,560.00	62,181.21	132,946.99	85.5

ECTOR AT GOLDER AVE IN ODESSA		.001	\$ 33,500.00	\$.00	.00	.0
BI 20-E 0005-01-081 MCSF 5-1-81 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01930011		TOTALS	33,500.00	.00	.00	0.0

ECTOR ON IH 20 FROM MONAHANS DRAW BRIDGE		3.144	\$ 121,057.90	\$ 3,391.49	110,788.56	93.3
IH 20 0005-13-032 CL 5-13-32 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ECTOR STOCK-ACCT 06-1-0308		.000	\$.00	\$ 21.59	705.21	.0
WORK ORDER- 04-02-91						
DATE WORK COMPLETED-	WORK BEGAN- 04-18-91					
CONTRACT WORKING DAYS-	TIME COMPUTED 04-18-91					
WORKING DAYS CHARGED-	60 ADDL DAYS GRANTED- 6					
	62 PERCENT TIME USED- 94					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02910017		TOTALS	121,057.90	3,413.08	111,493.77	93.9

ECTOR AT GRANDVIEW AVE IN ODESSA		.265	\$ 614,437.60	\$ 2,043.90	613,990.76	99.9
SH 191 2296-01-032 CRP 91(52) M GRADING, BASE, SURFACING & LANDSCAPING						
WORK ORDER- 06-17-91	WORK BEGAN- 07-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05910045		TOTALS	614,437.60	2,043.90	613,990.76	99.9

ECTOR AT US 385 IN ODESSA		1.365	\$ 82,656.00	\$ 413.25	89,061.05	99.9
IH 20 0005-13-035 CLM 5-13-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 128					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920018		TOTALS	82,656.00	413.25	89,061.05	99.9

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE * % *
*****		*****	*****	*****	*****
ECTOR	AT 1.0 MILE N OF LP 338	1.192	\$ 160,124.97'	8,810.30'	94,019.49' 61.8'
US 385					
0228-06-054					
C 228-6-54 GR, BASE, CONC PAD & SURF					
WORK ORDER- 08-17-92		WORK BEGAN- 09-02-92			
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		PERCENT TIME USED- 85			
SOUTH TEXAS CONSTRUCTION CO.					
CONTRACT 07920083		TOTALS	160,124.97'	8,810.30'	94,019.49' 61.8'
*****		*****	*****	*****	*****
ECTOR	ETC "DISTRICT WIDE"	AT 343.584	\$ 4,478,945.05'	.00'	.00' .0'
BI 20-E ETC VARIOUS LOCATIONS IN DISTRICT					
0005-01-082 ETC					
CPM 5-1-82 SEAL COAL					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0			
LIPHAM CONSTRUCTION CO., INC.					
CONTRACT 12920049		TOTALS	4,478,945.05'	.00'	.00' 0.0'
*****		*****	*****	*****	*****
MIDLAND	FM 1788	7.176	\$ 525,479.71'	10,093.17'	415,691.63' 83.3'
FM 3503 ECTOR COUNTY LINE					
3570-02-001					
AR 3570-2-1 GRADING STRUCTURES BASE AND SURFACING					
WORK ORDER- 08-11-92		WORK BEGAN- 08-25-92			
DATE WORK COMPLETED-		TIME COMPUTED 08-27-92			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		PERCENT TIME USED- 83			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.					
CONTRACT 07920079		TOTALS	525,479.71'	10,093.17'	415,691.63' 83.3'
*****		*****	*****	*****	*****
MIDLAND	NEAR FAIRGROUNDS RD	1.980	\$ 234,959.20'	16,274.83'	143,171.55' 64.1'
FM 307 TANK FARM RD					
0887-01-023					
RS 485(5) GRADING, BASE AND SURFACING					
WORK ORDER- 09-10-92		WORK BEGAN- 09-28-92			
DATE WORK COMPLETED-		TIME COMPUTED 09-26-92			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		PERCENT TIME USED- 85			
SOUTH TEXAS CONSTRUCTION CO.					
CONTRACT 08920081		TOTALS	234,959.20'	16,274.83'	143,171.55' 64.1'
*****		*****	*****	*****	*****
MIDLAND	0.3 MI W OF FM 1788	5.851	\$ 4,100,823.03'	.00'	3,784,639.24' 97.1'
SH 191 0.16 MI W OF SH 158					
2296-02-012					
CRP 91(107)S GR, STRS, BASE, SURF, SIGNING & ILLUM					
MIDLAND		.000	\$.00'	.00'	912.00' .0'
STOCK-ACCT 06-1-0306					
WORK ORDER- 11-12-91		WORK BEGAN- 11-18-91			
DATE WORK COMPLETED-		TIME COMPUTED 11-28-91			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		PERCENT TIME USED- 52			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.					
CONTRACT 10910038		TOTALS	4,100,823.03'	.00'	3,785,551.24' 97.1'
*****		*****	*****	*****	*****
MIDLAND	0.3 MILES EAST OF SH 349	14.694	\$ 3,196,689.20'	354,969.16'	399,429.16' 13.1'
IH 20 ECTOR COUNTY LINE					
0005-14-045					
IM 20-1(121)136 MILL & INLAY W/ACP MICRO SUR. SC MBGF					
WORK ORDER- 12-03-92		WORK BEGAN- 12-16-92			
DATE WORK COMPLETED-		TIME COMPUTED 12-19-92			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		PERCENT TIME USED- 14			
SOUTH TEXAS CONSTRUCTION CO.					
CONTRACT 10920002		TOTALS	3,196,689.20'	354,969.16'	399,429.16' 13.1'
*****		*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND ON FM 1788 AT SP 217		.200	\$ 73,576.05	\$.00	73,933.54	99.9
FR 1788 1718-07-019 CL 1718-7-19 LANDSCAPE DEVELOPMENT						
HCRK ORDER- 12-11-91 WORK BEGAN- 02-07-92						
DATE WORK COMPLETED- TIME COMPUTED 12-27-91						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 100						
HALL'S GREEN ENTERPRISES						
CONTRACT 11910034		TOTALS	73,576.05	.00	73,933.54	99.9

PECOS 13.0 MI E OF REEVES C/L		14.960	\$ 863,925.11	\$ 28,727.79	924,861.75	100.0
IH 10 NEAR FM 2037						
0441-07-057						
CSR 441-7-57 REHAB OF EXIST RD W/MICRO-SURF & ONE CST						
PECOS REEVES C/L		24.564	\$ 114,610.15	\$ 3,438.31	111,553.95	100.0
IH 10 0.8 MI W OF FM 2037 W OF FT STOCKTON						
0441-07-058						
MCSP 441-7-58 TEXTURE SHOULDERS						
WORK ORDER- 05-11-92 WORK BEGAN- 10-06-92						
DATE WORK COMPLETED- 01-28-93 TIME COMPUTED 05-27-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 122						
KEYSTONE SERVICES, INC.						
CONTRACT 04920064		TOTALS	978,535.26	32,166.10	1,036,415.70	100.0

PECOS 2.5 MILES W OF FM 11		4.717	\$ 547,585.67	\$ 261,627.65	517,149.17	99.9
IH 10 4.7 MI E						
0140-03-033						
IM 10-2(85)293 ACP OVERLAY						
WORK ORDER- 08-12-92 WORK BEGAN- 09-29-92						
DATE WORK COMPLETED- TIME COMPUTED 08-28-92						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 53						
PRICE CONSTRUCTION, INC.						
CONTRACT 07920008		TOTALS	547,585.67	261,627.65	517,149.17	99.9

PECOS 0.7 MI E OF US 67		18.534	\$ 1,814,651.84	\$.00	.00	.0
IH 10 TO 12.3 MI EAST						
0140-02-030						
IM 10-2(84)275 PLANE AND INLAY WITH ACP						
WORK ORDER- 11-06-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 11-22-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.						
CONTRACT 10920032		TOTALS	1,814,651.84	.00	.00	0.0

TERRELL AT SANDERSON CANYON BRIDGE, 4.0 MI E		1.202	\$ 1,381,667.64	\$ 72,560.35	1,045,877.06	79.6
US 90 OF PECOS C/L						
0021-07-043						
BR 92(6) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-20-92 WORK BEGAN- 05-21-92						
DATE WORK COMPLETED- TIME COMPUTED 06-05-92						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 95 PERCENT TIME USED- 79						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04920005		TOTALS	1,381,667.64	72,560.35	1,045,877.06	79.6

			DISTRICT CONTRACT AMOUNT		18,544,422.12	
			DISTRICT ESTIMATES THIS MONTH		824,553.00	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		8,458,731.11	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** COKE ON C.R. 149 AT KICKAPOO CREEK		.153	\$ 193,764.59	\$ 36,226.46	\$ 159,919.06	86.8
CR 0907-14-001 BR 90(291)OX REPL BR & APPRS						
WORK ORDER- 08-17-92 WORK BEGAN- 09-24-92						
DATE WORK COMPLETED- TIME COMPUTED 09-02-92						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 80 PERCENT TIME USED- 76						
JASCON, INC.						
CONTRACT 07920070		TOTALS	193,764.59	36,226.46	159,919.06	86.8
***** CONCH0 FM 2134		6.043	\$ 2,864,980.38	\$ 36,624.23	\$ 2,777,838.17	99.9
FM 1929 NE END COLORADO RY BR AT COLEMAN C/L						
1651-08-001						
C 1651-8-1 GR, STRS, FL BASE, 2 CST, PAV MRK & SIGN						
WORK ORDER- 03-11-91 WORK BEGAN- 03-18-91						
DATE WORK COMPLETED- TIME COMPUTED 03-27-91						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 319 PERCENT TIME USED- 89						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 01910065		TOTALS	2,864,980.38	36,624.23	2,777,838.17	99.9
***** KIMBLE AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L		.131	\$ 162,918.97	\$ 6,405.95	\$ 6,405.95	4.1
US 83						
0036-01-011						
CD 36-1-11 BR WDN, RAIL, GR, FLX BASE, ACP O/L, PM						
KIMBLE LP 481 IN JUNCTION		1.324	\$ 1,162,179.49	\$ 128,898.28	\$ 146,322.18	13.2
US 377 SW CITY LIMITS OF JUNCTION						
0148-04-019						
STP 92(132)R GR, STRS, FLX BASE, ACP, PAV MRK & SIGN						
KIMBLE LP 481		2.716	\$ 549,850.67	\$ 25,623.77	\$ 25,623.77	4.9
FM 2169 2.72 MILES NORTHEAST						
2007-01-005						
STP 92(133)R GR, STRS, FLX BASE, ACP, PAV MRK & SIGN						
KIMBLE 1.5 MI SW OF LP 481		1.469	\$ 543,605.89	\$ 28,205.97	\$ 28,205.97	5.4
FM 2169 LOOP 481						
2469-01-005						
CSR 2469-1-5 GR, STRS, FLX BASE, ACP, PAV MRK & SIGN						
WORK ORDER- 11-16-92 WORK BEGAN- 12-21-92						
DATE WORK COMPLETED- TIME COMPUTED 12-02-92						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 29 PERCENT TIME USED- 12						
RAY FARIS, INC.						
CONTRACT 10920044		TOTALS	2,418,555.02	189,133.97	206,557.87	8.9
***** KINNEY AT S.P. RR OVERPASS, 1.4 MILES WEST		1.731	\$ 2,082,496.06	\$ 346,266.90	\$ 801,179.37	40.5
US 90 OF UVALDE C/L						
0023-04-052						
CSR 23-4-52 WDN BR & APPRS						
WORK ORDER- 09-29-92 WORK BEGAN- 10-15-92						
DATE WORK COMPLETED- TIME COMPUTED 10-15-92						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 51 PERCENT TIME USED- 21						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08920033		TOTALS	2,082,496.06	346,266.90	801,179.37	40.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAGAN US 67 0076-08-020 STP 92(27)R		0.9 MILE WEST OF BIG LAKE BIG LAKE	3.403	\$ 2,294,563.55'	71,393.75'	848,806.55' 38.9'
GR, STRS, FLEX BASE, CS, ONE CST & ACP						
WORK ORDER- 06-23-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04920051		TOTALS	2,294,563.55'	71,393.75'	848,806.55'	38.9'
RUNNELS US 83 0034-05-030 CPM 34-5-30		AT US 67 INTERCHANGE SEAL COAT	217.993	\$ 3,165,537.12'	.00'	.00' .0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY CONTRACT 01930019		TOTALS	3,165,537.12'	.00'	.00'	0.0'
RUNNELS ETC DISTRICT WIDE AT US 83 ETC VARIOUS LOCATIONS IN DISTRICT 0034-05-028 ETC NH 92(151)R REFURBISH GUIDE SIGNS		84.198	\$ 134,785.11'	.00'	.00'	.0'
WORK ORDER- 11-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC." CONTRACT 10920007		TOTALS	134,785.11'	.00'	.00'	0.0'
SCHLEICHER RM 915 1644-02-017 STP 92(62)R		FM 1828 IRION C/L GR, STRS, FLEX BASE & TWO-ONE CST	12.447	\$ 2,561,493.18'	123,846.37'	1,472,856.71' 60.5'
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
RAY FARIS, INC. CONTRACT 06920068		TOTALS	2,561,493.18'	123,846.37'	1,472,856.71'	60.5'
TOM GREEN US 87 0070-02-051 F 145(26)		1.0 MI WEST OF LIPAN CREEK CONCHO C/L GR, STRS, BASE, TWO CST, PAY MARK & SIGN	7.166	\$ 6,949,041.00'	323,027.25'	3,502,333.21' 53.0'
WORK ORDER- 04-09-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. CONTRACT 02920001		TOTALS	6,949,041.00'	323,027.25'	3,502,333.21'	53.0'
TOM GREEN RM 584 2574-01-031 STP 92(13)UM		US 87, SW JOHNSON STREET IN SAN ANGELO WDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG	1.626	\$ 3,820,923.05'	125,012.80'	2,137,318.54' 58.9'
WORK ORDER- 04-24-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
JASCON, INC. CONTRACT 03920046		TOTALS	3,820,923.05'	125,012.80'	2,137,318.54'	58.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC.)	241.257	\$ 133,239.33	\$ 26,314.51	79,469.44	62.7
VA						
0907-00-028						
CPM 907-00-28	RAISED REFL PVT MARKERS					
WORK ORDER- 09-14-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 83					

STRIPING TECHNOLOGY, INC.						
CONTRACT 08920017		TOTALS	133,239.33	26,314.51	79,469.44	62.7

VAL VERDE	18.0 MI S OF EDWARDS C/L	5.757	\$ 4,459,345.30	.00	.00	.0
US 277	12.4 MI S OF EDWARDS C/L					
0160-05-031						
NH 92(46)R	GR, STRS, FLEX BASE & TWO-ONE CST					
VAL VERDE	AT CARRUTHERS DRAW, 2.3 MI N OF US 377	.097	\$ 202,226.80	.00	.00	.0
US 277						
0160-05-035						
CD 160-5-35	STR WIDENING, BASE, GUARD FENCE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

J. H. STRAIN & SONS, INC.						
CONTRACT 12920001		TOTALS	4,661,572.10	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			31,280,950.49	
		DISTRICT ESTIMATES THIS MONTH			1,277,846.24	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,986,278.92	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN W FM 604 IN CLYDE		6.283	\$ 5,485,556.76	\$ 265,344.52	\$ 3,021,643.15	57.9
IH 20 1.6 MI W OF US 283 IN BAIRD						
0006-07-058						
IM 20-2(165)300 RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP						
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	432				
WORKING DAYS CHARGED-	PERCENT TIME USED- 41	178				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03920002		TOTALS	5,485,556.76	265,344.52	3,021,643.15	57.9
HASKELL 4.2 MI N OF FM 2163		12.531	\$ 451,383.49	.00	.00	.0
US 277 KNOX C/L						
0157-03-038						
CPM 157-3-38 MICRO-SURFACING (LATEX MODIFIED)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
KEYSTONE SERVICES, INC.						
CONTRACT 11920016		TOTALS	451,383.49	.00	.00	0.0
HOWARD AT MP RR & SULPHUR DRAW OVERPASS,		.587	\$ 2,855,857.92	.00	.00	.0
IH 20 APPROX 1.5 MI W OF US 87						
0005-05-075						
IM 20-2(166)175 WDN & REPAIR BRS & APPRS, HOT MIX & GDRL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
STRICKLAND & KNIGHT, INC.						
CONTRACT 01930031		TOTALS	2,855,857.92	.00	.00	0.0
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87		.002	\$ 94,125.00	\$ 20,229.21	\$ 20,229.21	23.7
IH 20						
0005-05-079						
CD 5-5-79 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 107	64				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	20,229.21	20,229.21	23.7
HOWARD ETC VARIOUS LOCATIONS		160.768	\$ 526,097.79	.00	.00	.0
IH 20						
0005-05-077 ETC						
IM 20-2(164)163 REPLACEMENT OF EXISTING GUIDE SIGNS						
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920072		TOTALS	526,097.79	.00	.00	0.0
HOWARD US 87, 1.3 MI N OF BIG SPRING CL, E		2.177	\$ 1,289,420.91	\$ 187,526.42	\$ 542,906.18	44.3
FM 700 SH 350						
0668-04-001						
C 668-4-1 GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 10-23-92	WORK BEGAN- 11-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	216				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	50				
PRICE CONSTRUCTION, INC.						
CONTRACT 09920069		TOTALS	1,289,420.91	187,526.42	542,906.18	44.3

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** KENT ETC VARIOUS LIMITS IN DISTRICT 8 *****		210.423	\$ 1,741,591.80	\$.00	\$.00	.0
US 380 ETC						
0263-01-015 ETC						
CPM 263-1-15 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01930016		TOTALS	1,741,591.80	.00	.00	0.0
***** MITCHELL IH 20 N FRTO RD *****		5.748	\$ 898,320.77	\$ 93,378.37	\$ 605,216.13	70.9
FM 1229 FM 670						
1362-02-017						
CSR 1362-2-17 GR, STRS, FLEX BASE, ADD SHLDRS & 2 CST						
WORK ORDER- 09-17-92	WORK BEGAN- 09-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 51					
CONTRACT PAVING CO.						
CONTRACT 08920038		TOTALS	898,320.77	93,378.37	605,216.13	70.9
***** NOLAN 0.31 MI W OF LP 432 *****		.960	\$ 65,201.00	\$ 1,828.75	\$ 17,290.85	27.9
IH 20 0.15 MI E OF LP 432						
0006-02-082						
CL 6-2-82 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-09-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	235 PERCENT TIME USED- 38					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03920057		TOTALS	65,201.00	1,828.75	17,290.85	27.9
***** NOLAN 0.35 MI N OF IH 20 *****		.852	\$ 651,291.50	\$.00	\$.00	.0
FM 608 0.5 MI S OF IH 20						
0053-15-017						
CD 53-15-17 GR & STRS FOR DRAINAGE IMPROVEMENT						
WORK ORDER- 01-25-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 12920023		TOTALS	651,291.50	.00	.00	0.0
***** SCURRY 0.271 MI W OF CAMP SPRINGS RD *****		2.498	\$ 1,230,554.31	\$.00	\$.00	.0
FM 1673 0.195 MI S OF CAMP SPRINGS RD						
2189-01-004						
C 2189-1-4 GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 01930020		TOTALS	1,230,554.31	.00	.00	0.0
***** SCURRY AT AT&SF RR OVERPASS *****		.394	\$ 966,167.68	\$ 100,988.47	\$ 367,845.14	40.0
US 180						
0296-01-025						
BR 92(52) REPL BR & APPRS						
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 36					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920087		TOTALS	966,167.68	100,988.47	367,845.14	40.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SCURRY	AT BULL CREEK	DIVERSTON CHANNEL	.245	\$ 530,625.29	\$ 93,526.11	93,526.11	18.5
FM 1610							
1531-02-007							
BR 92(65)	REPLACE BRIDGE, APPROACHES & STRUCTURES						
WORK ORDER- 11-02-92		WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-		TIME COMPUTED 01-04-93					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24	PERCENT TIME USED- 15					
STEPHENS MARTIN PAVING, INC.							
CONTRACT 10920046			TOTALS	530,625.29	93,526.11	93,526.11	18.5

STONEWALL	AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON		.585	\$ 1,722,382.51	\$ 170,804.91	481,901.09	29.4
SH 283							
0106-06-020							
BR 92(50)	GR, STR, FLEX BASE & TWO CST						
WORK ORDER- 09-17-92		WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69	PERCENT TIME USED- 27					
STRICKLAND & KNIGHT, INC.							
CONTRACT 08920023			TOTALS	1,722,382.51	170,804.91	481,901.09	29.4

TAYLOR	ETC	VARIOUS LIMITS IN DISTRICT 8	.283	\$ 1,876,390.83	.00	.00	.0
BI 20-P	ETC						
0006-17-002	ETC						
CPM 6-17-2	SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.							
CONTRACT 01930045			TOTALS	1,876,390.83	.00	.00	0.0

TAYLOR	MAPLE ST	INTER OF US 83/84, BU 83-D IN ABILENE	2.104	\$ 11,593,796.71	\$ 167,491.08	7,777,869.56	70.6
LP 322							
2398-01-022							
CRP 91(33)M	GR, STRS, BASE & SURF						
WORK ORDER- 06-07-91		WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-		TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS-	558	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	267	PERCENT TIME USED- 48					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 04910036			TOTALS	11,593,796.71	167,491.08	7,777,869.56	70.6

TAYLOR	AT LP 355 & MP RR	OVERPASS	.440	\$ 304,908.20	\$ 47,827.82	287,593.54	100.0
US 83							
0033-06-078							
BH 92(23)	REPLACEMENT OF BRIDGE BENTS 2 & 5						
WORK ORDER- 06-16-92		WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	01-29-93	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138	PERCENT TIME USED- 78					
GIBSON & ASSOCIATES, INC.							
CONTRACT 05920048			TOTALS	304,908.20	47,827.82	287,593.54	100.0

				DISTRICT CONTRACT AMOUNT		32,283,672.47	
				DISTRICT ESTIMATES THIS MONTH		1,148,945.66	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		13,216,020.96	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195	3.081	\$ 3,569,575.09	\$ 113,033.66	\$ 1,985,974.36	58.7
MH						
8257-09-001						
STP 90(302)UM	WDN GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	113,033.66	1,985,974.36	58.7

BELL	ETC VARIOUS LIMITS IN DISTRICT 9	191.946	\$ 1,597,500.20	\$.00	\$.00	.0
IH 35	ETC					
0015-06-062	ETC					
CPM 15-6-62	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930018		TOTALS	1,597,500.20	.00	.00	0.0

BELL	IN BELTON ON AVE C AT NO NAME CREEK	.111	\$ 239,467.80	\$ 5,179.51	\$ 237,318.50	100.0
CS						
0909-36-049						
BR 89(305)OX	REPL BR & APPRS					
WORK ORDER- 06-03-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04920048		TOTALS	239,467.80	5,179.51	237,318.50	100.0

BELL	IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439	1.663	\$ 1,949,960.46	\$ 61,601.95	\$ 1,176,426.48	63.5
MH						
8261-09-001						
STP 92(32)UM	GR, STRS & SURF					
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46	61,601.95	1,176,426.48	63.5

BELL	US 190 AT ELMS RD 0.3 MI W OF SH 195	5.293	\$ 6,575,947.62	\$ 258,868.17	\$ 2,056,367.43	32.9
FM 3470						
3534-01-003						
C 3534-1-3	GR, STRS & SURF					
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62	258,868.17	2,056,367.43	32.9

BELL	AT ATSF RR OVERPASS & IH 35 OVERPASS (ADAMS AVE) IN TEMPLE	.001	\$ 93,000.00	\$.00	\$ 77,857.20	99.7
SH 53						
0184-03-027						
MC 184-3-27	CLEANING & PAINTING EXISTING STRS					
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
WASHINGTON INTERNATIONAL INSURANCE COMPANY						
CONTRACT 09910025		TOTALS	93,000.00	.00	77,857.20	99.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL AT KNOB CREEK		.569	\$ 919,481.01	\$ 13,290.84	126,641.04	14.4
FM 436						
0231-16-023						
BR 92(60) REPL BR & APPRS						
WORK ORDER- 11-03-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 21	25				
CAPITAL EXCAVATION COMPANY						
CONTRACT 09920043		TOTALS	919,481.01	13,290.84	126,641.04	14.4
BELL IH 35 AT BELTON		3.528	\$ 3,680,287.30	.00	3,510,196.03	99.9
FM 93						
1835-02-020						
CRP 89(78)S GRADING, STRUCTURES & SURFACING						
BELL STOCK-ACCT 09-1-0301		.000	\$.00	.00	658.58	.0
WORK ORDER- 01-04-91		WORK BEGAN- 01-21-91				
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	285				8
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	286				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30	.00	3,510,854.61	99.9
BELL BU 190-F IN KILLEEN, S		3.524	\$ 1,450,743.50	.00	.00	.0
FM 439						
0836-02-036						
NH 92(55)R ACP OVERLAY						
WORK ORDER- 01-20-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ETCON, INC.						
CONTRACT 11920026		TOTALS	1,450,743.50	.00	.00	0.0
BELL AT INT WITH SH 53 IN TEMPLE		.001	\$ 109,110.80	.00	105,461.87	99.9
IH 35						
0015-14-087						
CL 15-14-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-22-91		WORK BEGAN- 03-21-91				
DATE WORK COMPLETED-	TIME COMPUTED 03-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	60				
GAINES LANDSCAPING						
CONTRACT 12900040		TOTALS	109,110.80	.00	105,461.87	99.9
BOSQUE ON CR 111 @ N PRONG MERIDIAN CR, 8.65 MI SW OF INTER WITH FM 1473		.394	\$ 794,740.70	.00	745,271.15	100.0
CR						
0909-28-008						
BR 89(306)OX REPL BR & APPRS						
WORK ORDER- 07-09-92		WORK BEGAN- 07-21-92				
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 95	100				
COFPELL CONSTRUCTION CO., INC.						
CONTRACT 06920022		TOTALS	794,740.70	.00	745,271.15	100.0
CORYELL S OF FM 3046		.169	\$ 674,367.70	31,075.85	247,786.97	38.7
FM 116						
3128-01-008						
CD 3128-1-8 HDN GR, STRS & SURF						
WORK ORDER- 10-02-92		WORK BEGAN- 10-19-92				
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 34	31				
ETCON, INC.						
CONTRACT 08920107		TOTALS	674,367.70	31,075.85	247,786.97	38.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FALLS AT LITTLE POND CREEK		.188	\$ 429,722.01	\$ 8,020.05	415,496.15	99.9
FM 1671 1656-02-013 BR 90(101)OF REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 102					
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 01920052		TOTALS	429,722.01	8,020.05	415,496.15	99.9
HILL WEST OF WHITE ROCK CREEK		6.020	\$ 2,791,811.42	\$ 47,574.33	2,081,660.95	78.4
SH 22 SH 171 0121-03-044 FR 516(14) GR, STRS, FLEX BASE & THO CST						
WORK ORDER- 09-25-91	WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 84					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910042		TOTALS	2,791,811.42	47,574.33	2,081,660.95	78.4
LIMESTONE END OF FM 1245, 3.8 MI E OF SH 14, E		.654	\$ 952,892.20	\$ 43,870.55	496,492.50	54.8
FM 1245 NAVASOTA RIVER 2394-02-005 A 2394-2-5 GR, STRS & SURF						
WORK ORDER- 07-29-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 34					
MCHORTER CONTRACTORS, INC.						
CONTRACT 06920053		TOTALS	952,892.20	43,870.55	496,492.50	54.8
MCLENNAN IH 35, 2.0 MI N OF LORENA, NE		5.496	\$ 1,061,862.29	\$ 1,628.75	497,566.07	49.5
FM 3148 US 77 IN ROBINSON 3233-01-006 STP 91(134)R ADDITIONAL BASE & SURFACING						
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 86					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29	1,628.75	497,566.07	49.5
MCLENNAN FALLS CO LINE		8.471	\$ 1,648,637.21	\$.00	1,463,156.16	93.7
US 77 SHAMROCK ST IN ROBINSON 0209-01-045 STP 92(29)R ACP OVERLAY & SAFETY WORK						
WORK ORDER- 05-20-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 107					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04920044		TOTALS	1,648,637.21	.00	1,463,156.16	93.7
MCLENNAN 10.0 MI E OF WACO		5.855	\$ 2,161,963.95	\$ 211,725.39	719,586.49	35.0
SH 31 HILL CO LINE 0162-01-069 CD 162-1-69 WDN, GR & ACP OVERLAY						
WORK ORDER- 07-23-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 34					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95	211,725.39	719,586.49	35.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN AT WHITE ROCK CREEK		.411	\$ 856,730.50	\$ 42,970.40	461,549.42	56.7
FM 933						
0209-07-027						
BH 92(12) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER- 07-07-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 67					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50	42,970.40	461,549.42	56.7
MCLENNAN BOSQUE CO LINE		11.468	\$ 1,130,971.88	\$ 25,216.16	628,035.65	58.4
SH 6						
0258-08-020						
NH 92(42)R REHAB PVMT & SFTY WK						
WORK ORDER- 08-21-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 64					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88	25,216.16	628,035.65	58.4
MCLENNAN AT BIG CREEK		.291	\$ 446,573.95	\$ 22,507.40	215,021.10	50.6
FM 939						
1192-01-019						
BR 92(17) REPL BR & APPRS						
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 69					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95	22,507.40	215,021.10	50.6
MCLENNAN ON CR 158 AT RAINEY CREEK		.140	\$ 259,914.90	\$ 58,638.10	119,270.94	48.3
CR						
0909-22-044						
BR 88(129)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-14-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 26					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08920024		TOTALS	259,914.90	58,638.10	119,270.94	48.3
MCLENNAN CORYELL C/L		4.727	\$ 1,317,144.14	\$ 95,090.46	669,862.76	53.5
US 84						
0055-07-045						
CSR 55-7-45 PLANING, ACP OVERLAY & SAFETY WORK						
WORK ORDER- 09-17-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920091		TOTALS	1,317,144.14	95,090.46	669,862.76	53.5
MCLENNAN AT INTCHG WITH US 84 & SH 6		1.913	\$ 98,527.86	\$ 38,813.62	38,813.62	41.4
SP 298						
0055-08-072						
MC 55-8-72 UPGR ILLUM SYSTEM						
WORK ORDER- 10-15-92	WORK BEGAN- 12-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 13					
APEX CONTRACTING, INC.						
CONTRACT 09920014		TOTALS	98,527.86	38,813.62	38,813.62	41.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	WACO NORTH CITY LIMITS	11.957	\$ 211,924.64	\$.00	.0
BU 77-L	BU 77-L & US 84 INTCHG					
0014-09-074						
MC 14-9-74	REFURBISH & UPGRADE GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 12920040		TOTALS	211,924.64		.00	0.0
DISTRICT CONTRACT AMOUNT					35,022,859.13	
DISTRICT ESTIMATES THIS MONTH					1,079,105.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,076,471.42	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON ETC 0.8 MI S OF LP 256 IN PALESTINE SE & S SH		222.170	\$ 3,193,163.92	\$.00	.00	.0
US 287 ETC 249 IN ELKHART, ETC						
01C9-01-042 ETC						
CPM 109-1-42 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930046		TOTALS	3,193,163.92	.00	.00	0.0
ANDERSON LP 256 0.1 MI E OF US 79 S OF PALESTINE, N & E		4.595	\$ 15,626,604.52	\$ 54,185.31	\$ 12,104,720.35	81.5
0520-09-018 US 79 N OF PALESTINE						
CRP 90(28)M GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS						
WORK ORDER- 03-06-91		WORK BEGAN- 03-07-91				
DATE WORK COMPLETED-		TIME COMPUTED 03-22-91				
CONTRACT WORKING DAYS- 475		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 303		PERCENT TIME USED- 64				
T. L. JAMES & COMPANY, INC.						
CONTRACT 02910042		TOTALS	15,626,604.52	54,185.31	12,104,720.35	81.5
ANDERSON FM 860, N & E		5.665	\$ 1,362,925.80	\$ 950.00	\$ 541,148.62	41.7
FM 837 SH 19 AT BRADFORD						
1666-03-004 WDN/RECONSTR GR, STRS, FL BS & TCST						
CSR 1666-3-4						
WORK ORDER- 07-29-92		WORK BEGAN- 07-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 51		PERCENT TIME USED- 35				
ADAMS BROTHERS, INC.						
CONTRACT 06920079		TOTALS	1,362,925.80	950.00	541,148.62	41.7
ANDERSON CR 2812, E		1.431	\$ 412,096.60	\$ 24,243.72	\$ 377,688.50	96.4
FM 3328 FM 645						
3411-01-004 SF MK, REHAB FLEX BS, OCST, ACP, PV						
CD 3411-1-4 MRK						
WORK ORDER- 09-16-92		WORK BEGAN- 09-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 31		PERCENT TIME USED- 89				
ADAMS BROTHERS, INC.						
CONTRACT 08920106		TOTALS	412,096.60	24,243.72	377,688.50	96.4
ANDERSON 0.2 MI NW OF FM 3328, SE		2.452	\$ 1,515,444.93	\$ 22,354.45	\$ 113,384.40	7.8
FM 645 0.2 MI SE OF FM 320						
1707-01-010 WDN, GR, STRS, ACP BS, ACP SURF & PV MKS						
CSR 1707-1-10						
WORK ORDER- 11-16-92		WORK BEGAN- 12-07-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 9		PERCENT TIME USED- 6				
CCE, INC.						
CONTRACT 09920067		TOTALS	1,515,444.93	22,354.45	113,384.40	7.8
ANDERSON AT OLD ELKHART RD		.500	\$ 28,682.00	\$ 1,098.20	\$ 16,170.90	59.3
LP 256						
0520-09-030 LANDSCAPE ESTABLISHMENT						
CL 520-9-30						
WORK ORDER- 11-22-91		WORK BEGAN- 12-10-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91				
CONTRACT WORKING DAYS- 614		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 352		PERCENT TIME USED- 57				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910054		TOTALS	28,682.00	1,098.20	16,170.90	59.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	IN MONTALBA AT FM 321	.004	\$ 47,450.00	\$ 13,588.32	\$ 13,588.32	30.1
SH 19						
0108-07-028						
MC 108-7-28	FLASHING BEACON					
WORK ORDER- 01-11-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
D. W. CONSTRUCTION COMPANY						
CONTRACT 12920039		TOTALS	47,450.00	13,588.32	13,588.32	30.1

CHEROKEE	US 69 IN JACKSONVILLE	1.524	\$ 1,809,800.20	\$ 7,148.01	\$ 1,375,920.63	80.0
US 79	NANCE ST					
0206-04-030						
HES 000S(608)	WIDEN GR, STRS, ACP, SIGNALS & PAV MARK					
WORK ORDER- 02-25-92	WORK BEGAN- 03-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12910006		TOTALS	1,809,800.20	7,148.01	1,375,920.63	80.0

CHEROKEE	SMITH C/L, S	4.429	\$ 1,424,056.99	.00	.00	.0
US 69	0.3 MI N OF FM 177					
0191-02-052						
STP 93(26)R	ACP O/L, PV REPAIR, SAF WK & PV MKS					
WORK ORDER- 01-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 12920004		TOTALS	1,424,056.99	.00	.00	0.0

GREGG	SP 502, N UPSHUR C/L	4.058	\$ 6,358,143.96	\$ 144,728.89	\$ 5,898,363.65	97.6
US 259						
0392-03-023						
F 642(11)	MDN/RECONST GR, STRS, FB, ACP, SGN & PV MRK					
WORK ORDER- 06-14-90	WORK BEGAN- 07-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
NETHERTON COMPANY, INC.						
CONTRACT 05900002		TOTALS	6,358,143.96	144,728.89	5,898,363.65	97.6

GREGG	US 80, NORTH	1.009	\$ 974,027.57	\$ 2,771.50	\$ 894,282.15	96.6
LP 485	US 271 IN GLADEWATER					
3290-02-004						
NH 92(5)R	MDN/RECONSTR GR, STRS, FL BS, ACP & PV MKS					
WORK ORDER- 06-04-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
H. H. HOWARD & SONS, INC.						
CONTRACT 05920005		TOTALS	974,027.57	2,771.50	894,282.15	96.6

GREGG	AT FM 2204 & AT KILGORE ST	.231	\$ 102,336.68	\$ 774.34	\$ 91,329.16	93.9
US 259						
0138-01-067						
CL 138-1-67	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-21-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
HALL'S GREEN ENTERPRISES						
CONTRACT 10910019		TOTALS	144,761.16	774.34	131,601.75	95.6

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GREGG FM 2275, NW UPSHUR C/L		1.864	\$ 2,982,485.79	\$ 18,301.47	\$ 2,195,692.56	77.5
SH 300 1385-02-012 F 1160(2)						
MDN GR, STM SWR, C & G, FB, ACP & PV MRK						
WORK ORDER- 12-12-90 DATE WORK COMPLETED-		260				
CONTRACT WORKING DAYS-		206				
WORKING DAYS CHARGED-						
WORK BEGAN- 12-27-90 TIME COMPUTED 12-28-90						
ADDL DAYS GRANTED-		3				
PERCENT TIME USED-		78				
THE PORTER CO., INC						
CONTRACT 11900005		TOTALS	2,982,485.79	18,301.47	2,195,692.56	77.5
GREGG AT RABBIT CREEK		.532	\$ 1,125,677.05	.00	.00	.0
US 259 0138-01-064 BR 93(1)						
REPLACE SOUTHBOUND BRIDGE & APPROACHES						
WORK ORDER- 01-20-93 DATE WORK COMPLETED-		150				
CONTRACT WORKING DAYS-		0				
WORKING DAYS CHARGED-						
WORK BEGAN- 00-00-00 TIME COMPUTED 02-05-93						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED-		0				
LONGVIEW BRIDGE, INC.						
CONTRACT 12920034		TOTALS	1,125,677.05	.00	.00	0.0
HENDERSON AT SMITH BRANCH & AT WALNUT CREEK		1.537	\$ 2,288,548.03	\$ 34,914.81	\$ 1,777,599.42	81.7
FM 2636 0646-06-004 CRP 89(113)BRO						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 12-02-91 DATE WORK COMPLETED-		240				
CONTRACT WORKING DAYS-		188				
WORKING DAYS CHARGED-						
WORK BEGAN- 12-13-91 TIME COMPUTED 12-18-91						
ADDL DAYS GRANTED-		78				
PERCENT TIME USED-						
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10910042		TOTALS	2,288,548.03	34,914.81	1,777,599.42	81.7
SMITH VAN ZANDT C/L, E		6.625	\$ 4,736,617.31	\$ 262,410.19	\$ 3,880,575.19	86.3
IH 20 0495-04-040 IR 20-6(69)543						
RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK						
WORK ORDER- 03-05-92 DATE WORK COMPLETED-		170				
CONTRACT WORKING DAYS-		138				
WORKING DAYS CHARGED-						
WORK BEGAN- 03-17-92 TIME COMPUTED 03-21-92						
ADDL DAYS GRANTED-		81				
PERCENT TIME USED-						
ADAMS BROTHERS, INC. MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31	262,410.19	3,880,575.19	86.3
SMITH CR 468, S		1.166	\$ 1,163,774.26	\$ 5,443.50	\$ 56,387.25	5.1
SH 110 0505-02-024 STP 92(86)R						
GR, STRS, FLEX BS, ACP & PAV MK						
WORK ORDER- 10-27-92 DATE WORK COMPLETED-		160				
CONTRACT WORKING DAYS-		11				
WORKING DAYS CHARGED-						
WORK BEGAN- 11-18-92 TIME COMPUTED 11-12-92						
ADDL DAYS GRANTED-		20				
PERCENT TIME USED-		6				
THE PORTER CO., INC						
CONTRACT 09920025		TOTALS	1,163,774.26	5,443.50	56,387.25	5.1
SMITH AT 2.2 MI W OF SH 110		.625	\$ 1,037,525.83	\$ 183,861.10	\$ 183,861.10	18.6
IH 20 0495-04-044 C 495-4-44						
INSTALL 1 EB AND 1 MB TRUCK CHECK STA						
WORK ORDER- 12-22-92 DATE WORK COMPLETED-		65				
CONTRACT WORKING DAYS-		7				
WORKING DAYS CHARGED-						
WORK BEGAN- 01-07-93 TIME COMPUTED 01-07-93						
ADDL DAYS GRANTED-		11				
PERCENT TIME USED-						
ADAMS BROTHERS, INC.						
CONTRACT 11920046		TOTALS	1,037,525.83	183,861.10	183,861.10	18.6

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ANGELINA SH 7		3.496	\$ 1,466,481.51	\$ 217,134.32	\$ 784,799.55	56.3
US 69 CENTRAL						
0199-04-056						
NH 92(82)R ACP OVERLAY & SAFETY TREAT CULVERTS						
WORK ORDER- 08-05-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 69					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07920010		TOTALS	1,466,481.51	217,134.32	784,799.55	56.3
ANGELINA IN LUFKIN AT SH 94 & TSE RAILROAD		1.078	\$ 6,115,106.00	\$ 86,271.44	\$ 919,965.01	15.8
LP 287						
2553-01-045						
NH 92(113)M CONSTRUCT GRADE SEPARATION & APPROACHES						
WORK ORDER- 09-29-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 16					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00	86,271.44	919,965.01	15.8
ANGELINA 0.458 MI SOUTHEAST OF HUNTINGTON		11.183	\$ 333,335.24	\$ 2,850.00	\$ 67,562.50	21.3
US 69 ZAVALLA						
0200-02-030						
CD 200-2-30 REHABILITATE SURFACE						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 14					
REMIXER CONTRACTING CO., INC.						
CONTRACT 09920027		TOTALS	333,335.24	2,850.00	67,562.50	21.3
ANGELINA US 69 (N)		12.993	\$ 30,426.20	\$ 1,621.15	\$ 32,042.98	100.0
SH 103 SPUR 339						
0336-03-050						
CD 336-3-50 SIMULATE TRAFFIC STRIPE W/RAISED MARK						
WORK ORDER- 12-03-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-93					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 27					
ELCO PAY-MARK, INC.						
CONTRACT 10920036		TOTALS	30,426.20	1,621.15	32,042.98	100.0
ANGELINA SPUR 278		4.187	\$ 1,998,104.68	\$ 37,173.03	\$ 923,794.10	48.6
BU 59-G HUMASON ST IN LUFKIN						
0176-02-077						
HES 0005(660) PLANNING, STORM SEW, C & G, SURF, TRAF SIG						
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 76					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68	37,173.03	923,794.10	48.6
ANGELINA AT LP 287		.057	\$ 54,928.00	\$.00	\$.00	.0
US 59						
0176-02-082						
MC 176-2-82 REPL DAMAGED STR BM						
WORK ORDER- 12-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 11920047		TOTALS	54,928.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK)		.443	\$ 762,843.33	.00	.00	.0
US 287 0340-01-029 BR 92(64) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	.00	.00	0.0
HOUSTON 0.5 MI SW OF BIG CREEK		9.864	\$ 2,137,556.57	112,374.92	112,374.92	5.5
SH 21 0.1 MI SW OF FM 1280						
0117-06-029 STP 93(10)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 12-10-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
THE PORTER CO., INC						
CONTRACT 11920027		TOTALS	2,137,556.57	112,374.92	112,374.92	5.5
NACOGDOCHES LITTLE LOCO BAYOU		.381	\$ 901,019.57	23,552.08	596,218.57	69.6
SH 21 LITTLE LOCO BAYOU RELIEF						
0118-06-044 STP 92(4)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 65					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	23,552.08	596,218.57	69.6
NACOGDOCHES ETC VARIOUS LOCATIONS		9.702	\$ 864,225.36	2,850.00	601,857.80	73.3
US 59 ETC						
0176-01-069 ETC CPM 176-1-69 PLANE SURFACE						
WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 76					
THE PORTER CO., INC						
CONTRACT 06920036		TOTALS	864,225.36	2,850.00	601,857.80	73.3
NACOGDOCHES US 259		3.597	\$ 5,454,086.00	388,418.23	808,493.91	15.6
US 59 0.7 MI SW OF APPLEBY						
0175-07-045 NH 92(106)M WDM GR, STRS & SURF						
WORK ORDER- 09-23-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 11					
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00	388,418.23	808,493.91	15.6
NACOGDOCHES 6.1 MI SW OF GARRISON		4.090	\$ 4,864,470.98	224,209.95	4,142,033.48	89.6
US 59 0.7 MI SW OF APPLEBY						
0175-07-042 F 201(30) WDM GR, STRS & SURF						
WORK ORDER- 11-22-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 83					
CCE, INC.						
CONTRACT 10910039		TOTALS	4,864,470.98	224,209.95	4,142,033.48	89.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES MOUND ST IN NACOGDOCHES		.503	\$ 46,047.58'	.00'	.00'	.0'
FM 1878 FM 1411 (IN SECTIONS)						
1810-01-023						
CD 1810-1-23 ACP OVERLAY						
NACOGDOCHES 0.3 MI E OF BU 59-F (S)		4.214	\$ 608,050.72'	.00'	.00'	.0'
US 59 1.2 MI N OF SH 21(W) IN NACOGDOCHES						
2560-01-049						
CPM 2560-1-49 ACP OVERLAY						
WORK ORDER- 01-08-93 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 01-24-93						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CCE, INC.						
CONTRACT 12920055		TOTALS	654,098.30'	.00'	.00'	0.0'
POLK ETC DISTRICT WIDE AT		15.226	\$ 1,218,023.70'	.00'	.00'	.0'
US 59 ETC VARIOUS LOCATIONS IN DISTRICT						
0176-05-110 ETC						
CD 176-5-110 CONSTRUCT CROSSOVER & DECEN LANES						
WORK ORDER- 11-12-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 11-28-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES G. FINKE INC.						
CONTRACT 10920024		TOTALS	1,218,023.70'	.00'	.00'	0.0'
POLK 7.48 MI E OF SH 146		1.865	\$ 1,003,451.05'	4,328.84'	34,339.34'	3.6'
US 190 1.87 MI E						
0213-04-032						
NH 92(145)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 11-06-92 WORK BEGAN- 12-02-92						
DATE WORK COMPLETED- TIME COMPUTED 11-22-92						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 3 PERCENT TIME USED- 2						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920040		TOTALS	1,003,451.05'	4,328.84'	34,339.34'	3.6'
SABINE ON FH 17 AT BRUSHY CREEK		.381	\$ 204,814.94'	.00'	.00'	.0'
CR						
0911-29-004						
FH 92(1) DRAINAGE IMPROVEMENT						
WORK ORDER- 11-16-92 WORK BEGAN- 12-22-92						
DATE WORK COMPLETED- TIME COMPUTED 12-02-92						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CCE, INC.						
CONTRACT 10920016		TOTALS	204,814.94'	.00'	.00'	0.0'
SAN AUGUSTINE AT JOHNSON CREEK RELIEF		.141	\$ 247,278.13'	.00'	.00'	.0'
FM 1277						
0597-03-006						
CD 597-3-6 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-19-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 12-05-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LESTER RODGERS COMPANY, INC.						
CONTRACT 10920026		TOTALS	247,278.13'	.00'	.00'	0.0'
SAN AUGUSTINE SABINE COUNTY LINE		4.750	\$ 1,368,438.91'	.00'	785,817.54'	60.4'
US 96 SH 103						
0809-04-033						
FR 327(19) WIDEN GRADING, STRS, BASE & SURFACING						
WORK ORDER- 02-23-92 WORK BEGAN- 03-16-92						
DATE WORK COMPLETED- TIME COMPUTED 02-08-92						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 119 PERCENT TIME USED- 73						
CCE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91'	.00'	785,817.54'	60.4'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** SAN JACINTO ON DABNEY BOTTOM RD (CR 294) AT WINTERS CR BAYOU BRIDGE & WINTERS BAYOU RELIEF BR 0911-07-018 BR 91(104)OX REPLACE BRIDGES & APPROACHES *****		.121	\$ 216,740.30	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 01930035		TOTALS	216,740.30	.00	.00	0.0
***** SHELBY AT AT&SF RR O/P LP 500 3315-01-010 CD 3315-1-10 GR, BASE & SURF *****		.170	\$ 123,965.05	\$ 950.00	\$ 39,194.62	33.2
WORK ORDER- 10-09-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 8					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09920032		TOTALS	123,965.05	950.00	39,194.62	33.2
***** SHELBY CENTER CITY LIMITS FM 699 0809-01-018 CD 809-1-18 CLEAR ROW AND WIDEN CULVERTS *****		4.587	\$ 154,605.06	\$ 3,182.50	\$ 24,082.50	16.3
WORK ORDER- 10-16-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 7					
AJAX EQUIPMENT COMPANY						
CONTRACT 09920061		TOTALS	154,605.06	3,182.50	24,082.50	16.3
***** SHELBY SAN AUGUSTINE C/L US 96 0809-02-041 NH 93(5) R WIDEN GR, STRS, BASE & SURF *****		5.510	\$ 1,448,228.45	\$ 86,240.05	\$ 86,240.05	6.2
WORK ORDER- 12-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 3					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11920002		TOTALS	1,448,228.45	86,240.05	86,240.05	6.2
***** TRINITY AT TANTABOGUE CREEK & AT TANTABOGUE SH 19 0109-07-038 BRF 470(8) REPLACE BRIDGES & APPROACHES *****		.718	\$ 1,112,362.53	\$.00	\$ 653,171.69	62.1
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	222 PERCENT TIME USED- 102					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53	.00	653,171.69	62.1
***** TRINITY AT BROWNLEE CREEK FM 358 0931-04-019 BR 92(58) REPLACE BRIDGE & APPROACHES *****		.320	\$ 523,790.25	\$ 68,460.33	\$ 148,215.84	29.7
WORK ORDER- 10-15-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 22					
CCE, INC.						
CONTRACT 09920021		TOTALS	523,790.25	68,460.33	148,215.84	29.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	ON FH 16 FROM INT WITH FM 358	.284	\$ 142,762.05	\$.00	.0
CR	HOUSTON C/L (3 LOCATIONS)					
0911-40-008						
FH 92(3)	DRAINAGE IMPROVEMENTS					
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LESTER RODGERS COMPANY, INC.	CONTRACT 10920041	TOTALS	142,762.05		.00	0.0
DISTRICT CONTRACT AMOUNT					33,401,142.16	
DISTRICT ESTIMATES THIS MONTH					1,259,616.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE					10,760,204.40	

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP*
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					
BRAZORIA FM 518 0976-02-063 CL 976-2-63	IN PEARLAND FR DIXIE-FARM RD	WESTMINISTER ST 2.360	\$ 36,700.00	\$ 1,244.50	\$ 19,443.04	55.7
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-19-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 278	PERCENT TIME USED- 54					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01920017			TOTALS	36,700.00	1,244.50	19,443.04 55.7

BRAZORIA FM 3507 0178-11-001 A 178-11-1	SH 288 FM 521	1.941	\$ 2,686,608.32	\$ 35,367.82	\$ 2,235,605.67	87.6
GR, STRS, BASE & SURF						
WORK ORDER- 05-27-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920021			TOTALS	2,686,608.32	35,367.82	2,235,605.67 87.6

BRAZORIA FM 1301 1412-02-010 STP 92(26)R	CR 810 FM 1459	7.897	\$ 4,636,496.71	\$ 37,779.40	\$ 1,366,758.80	31.0
BS REP, O/L, SHLDR PAV & BR REPL						
WORK ORDER- 05-11-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS- 355	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 31					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04920049			TOTALS	4,636,496.71	37,779.40	1,366,758.80 31.0

BRAZORIA SP 28 0178-07-008 CRP 91(9)S	SH 35 6TH ST IN DANBURY	1.474	\$ 737,626.88	\$ -93,580.25	\$ 716,245.61	99.9
STRS, BS REPAIR, CSB, FLEX BS, ACP & PAV MKS						
BRAZORIA FM 523 1003-01-070 CRP 91(11)S	OYSTER CREEK FM 1495	3.355	\$ 1,847,984.67	\$ 319,665.74	\$ 1,528,206.69	87.0
BS, ACP, OVERLAY & PAV MARK						
WORK ORDER- 06-28-91	WORK BEGAN- 07-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 89					
JONES G. FINKE INC.						
CONTRACT 05910047			TOTALS	2,585,611.55	226,085.49	2,244,452.30 91.3

HARRIS VA 0912-00-027 CD 912-00-27	DISTRICT-WIDE (IN GALVESTON & BRAZORIA) COUNTIES AT VARIOUS LOCATIONS)	.001	\$ 1,120,591.54	\$ 152,456.29	\$ 596,959.41	56.0
CULV EXP						
GALVESTON FM 2351 1844-02-012 CD 1844-2-12	IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR	.250	\$ 351,035.24	\$.00	\$ 199,777.63	59.9
ENLARGE DRAINAGE STRUCTURES						
GALVESTON FM 2351 1844-02-013 STP 92(58)R	BRAZORIA C/L S OF FM 518	1.437	\$ 1,110,209.33	\$ 134,278.28	\$ 431,636.01	40.9
SUBGR MID, SHLDR PAV & S.E.T.						
BRAZORIA FM 2917 2938-02-017 STP 92(57)R	2.76 MI W OF FM 2004 FM 2004	2.760	\$ 2,041,600.05	\$ 3,040.00	\$ 151,276.00	7.7
BS REP, O/L & SHLDR PAV						
WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 338	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 20					
J. D. ABRAMS, INC.						
CONTRACT 05920039			TOTALS	4,623,436.16	289,774.57	1,379,649.05 31.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS LOCATIONS IN DISTRICT		27.767	\$ 2,269,153.49	\$ 16,591.28	\$ 1,689,905.06	79.2
BS 2888 ETC						
0111-09-026 ETC						
CPN 111-9-26	1-1/2" ACP O/L					
WORK ORDER- 07-07-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 66	79				
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920028		TOTALS	2,269,153.49	16,591.28	1,689,905.06	79.2
BRAZORIA VARIOUS LOCATIONS		12.267	\$ 522,103.70	\$ 58,761.78	\$ 504,637.43	99.9
SH 36 ETC						
0158-06-047 ETC						
CPN 188-6-47	PLANING, SEAL COAT, ACP AND PAVEMENT MARKINGS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	79				
HUBCO, INC.						
CONTRACT 06920072		TOTALS	522,103.70	58,761.78	504,637.43	99.9
BRAZORIA IN LAKE JACKSON AT N YAUPON, AT THAT WAY & AT LAKE RD		.001	\$ 176,036.25	\$ 17,359.08	\$ 203,681.15	99.9
FM 2004						
2523-02-038						
MC 2523-2-38	TRAF SIGNALS W/SFTY LTG & INTERCONNECT					
WORK ORDER- 08-10-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	55				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07920057		TOTALS	176,036.25	17,359.08	203,681.15	99.9
BRAZORIA AT MARY'S CREEK		.043	\$ 227,207.40	\$ 31,309.56	\$ 182,751.17	84.6
SH 35						
0178-02-059						
CD 178-2-59	ADD BOX CULVERTS					
GALVESTON AT MOSES BAYOU		.188	\$ 203,941.85	\$.00	\$ 186,541.47	96.2
FM 2004						
1911-01-012						
CD 1911-1-12	INSTALL BOX CULVERT					
WORK ORDER- 09-12-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	32				
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 08910069		TOTALS	431,149.25	31,309.56	369,292.64	90.1
BRAZORIA IN ANGLETON AT PHILLIPS RD & AT ORANGE ST		.002	\$ 175,460.00	\$ 9,475.01	\$ 17,075.01	10.2
BS 2888						
0111-07-032						
MCSP 111-7-32	MODIFY SIGNALS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	7				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 08920016		TOTALS	175,460.00	9,475.01	17,075.01	10.2
BRAZORIA VARIOUS LOCATIONS_IN BRAZORIA		.404	\$ 632,000.78	\$.00	\$.00	.0
SH 35 ETC						
0179-02-074 ETC						
MC 179-2-74	SLP REPAIR, STRS, CEM STB BS, ACP, CHAN EXCAV, ETC					
WORK ORDER- 12-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BROWN & ROOT, INC.						
CONTRACT 11920042		TOTALS	632,000.78	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA VA 0912-31-041 CL 912-31-41	IN LAKE JACKSON ON SH 288, SH 332 & FM 2004 AT SELECTED LOCATIONS LANDSCAPE ESTABLISHMENT	.001	\$ 44,474.00	\$ 1,610.25	\$ 24,833.00	58.7
WORK ORDER- 01-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 512 WORKING DAYS CHARGED- 315	WORK BEGAN- 01-28-92 TIME COMPUTED 01-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 62					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 12910012		TOTALS	44,474.00	1,610.25	24,833.00	58.7

FORT BEND SH 6 1685-06-015 F 637(32)	HARRIS C/L US 90A GR, STRS, BS & SURF	5.108	\$ 5,647,103.95	\$ 77,383.61	\$ 3,119,869.51	58.1
WORK ORDER- 02-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 148	WORK BEGAN- 02-10-92 TIME COMPUTED 02-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 49					
JONES G. FINKE INC. CONTRACT 01920046		TOTALS	5,647,103.95	77,383.61	3,119,869.51	58.1

FORT BEND SH 99 3510-04-002 C 3510-4-2	N OF OYSTER CREEK S OF FM 1093 GR, STRS & SURF	5.963	\$ 16,053,795.03	\$ 696,201.52	\$ 10,718,270.31	70.2
WORK ORDER- 04-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 133	WORK BEGAN- 04-02-92 TIME COMPUTED 04-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 02920003		TOTALS	16,053,795.03	696,201.52	10,718,270.31	70.2

FORT BEND SH 6 0192-01-064 NH 92(1)	AT FLAT BANK DRIVE TRAFFIC SIGNAL W/SAFETY LIGHTING	.001	\$ 36,479.48	.00	\$ 37,451.60	99.9
WORK ORDER- 04-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 133	WORK BEGAN- 04-02-92 TIME COMPUTED 04-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
HEIN ELECTRIC COMPANY CONTRACT 03920014		TOTALS	93,877.00	.00	84,585.85	94.8

FORT BEND SH 99 3510-04-001 C 3510-4-1	0.4 MI S OF FM 1093 HARRIS C/L GR, STRS & SURF FOR 6-LN CONT ACC HWY	6.236	\$ 27,269,180.58	\$ 912,291.79	\$ 18,191,537.45	70.2
WORK ORDER- 06-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 288 WORKING DAYS CHARGED- 207	WORK BEGAN- 08-01-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 71					
H. B. ZACHRY COMPANY CONTRACT 04910035		TOTALS	27,269,180.58	912,291.79	18,191,537.45	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT GEORGE'S SLOUGH		.110	\$ 568,000.00	\$ 48,739.58	410,361.56	76.0
US 90A 0027-08-122 STP 92(22)R REPLACE BRIDGES						
WORK ORDER- 06-03-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 72					
H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	48,739.58	410,361.56	76.0
FORT BEND FM 1092		2.275	\$ 10,556,592.08	\$ 154,541.32	2,915,594.59	29.0
FM 3345 FM 2234 3420-01-004 STP 92(51)MM WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 24					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	154,541.32	2,915,594.59	29.0
FORT BEND LEXINGTON AVE		3.939	\$ 9,287,470.17	\$ 88,200.00	9,137,625.24	100.0
SH 6 FM 1092 0192-01-034 F 637(12) GR STRS SURF ADDL LA						
WORK ORDER- 10-09-90	WORK BEGAN- 10-23-90					
DATE WORK COMPLETED- 01-08-93	TIME COMPUTED 10-25-90					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 339	PERCENT TIME USED- 100					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08900021		TOTALS	9,287,470.17	88,200.00	9,137,625.24	100.0
FORT BEND 0.15 MI W OF FM 1092		1.685	\$ 6,160,927.28	\$ 398,299.60	858,624.86	14.6
SH 6 0.33 MI E OF SENIOR RD 0192-01-059 NH 92(19)M GR, STRS, SURF FOR ADDL LANES						
WORK ORDER- 09-16-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 14					
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28	398,299.60	858,624.86	14.6
FORT BEND ETC "DISTRICT WIDE"		15.443	\$ 557,666.88	\$ 16,501.29	537,942.16	100.0
FM 762 ETC VARIOUS LOCATIONS IN DISTRICT 0543-03-042 ETC CPM 543-3-42 SEAL COAT & 1-1/2" ACP O/L						
WORK ORDER- 09-10-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED- 01-30-93	TIME COMPUTED 09-21-92					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 106					
LONGHORN PAVING & CONST., INC.						
CONTRACT 08920058		TOTALS	557,666.88	16,501.29	537,942.16	100.0
BRAZORIA ON NASH RD (CR 140/25) AT COW CREEK		.100	\$ 467,554.20	\$ 117,674.55	335,321.59	75.4
CR 0912-31-031 BR 88(198)OX REPLACE BRIDGE & SOUTHEAST APPROACH						
FORT BEND ON COW CREEK ROAD (CR 713) AT COW CREEK		.046	\$ 104,193.28	\$ 380.00	35,501.50	35.8
CR 0912-34-033 BR 88(198)OX REPLACE NORTHWEST APPROACH						
WORK ORDER- 09-23-92	WORK BEGAN- 10-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 76					
E. B. L., INC.						
CONTRACT 08920082		TOTALS	571,747.48	118,054.55	370,823.09	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT APPROX 1.0 MI S OF FM 2234		.093	\$ 659,956.00	\$ 72,858.79	\$ 179,447.89	28.6
FM 521						
0111-03-037						
CC 111-3-37 REPL BOX CULVERTS WITH BRIDGE						
WORK ORDER- 11-17-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		7				
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 09920062		TOTALS	659,956.00	72,858.79	179,447.89	28.6
FORT BEND US 59 SW		5.782	\$ 19,737,145.35	\$ 218,436.67	\$ 9,119,724.25	48.6
SH 99 0.2 MI N OF US 90A						
3510-04-003						
C 3510-4-3 GR, STRS & SURF FOR 4 LN CONT ACCESS HWY						
FORT BEND US 59 (SW)		.001	\$ 160,779.00	\$ -82,416.47	\$ 1,561,411.33	24.8
SH 99 FM 1093						
3510-04-008						
RW 3510-4-8 UTILITY ADJUSTMENTS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		324				
WORKING DAYS CHARGED-		97				
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	136,020.20	10,681,135.58	56.5
FORT BEND IN STAFFORD AT STAFFORD RD		.001	\$ 36,260.00	\$ 34,211.40	\$ 34,211.40	99.3
US 90A						
0027-08-124						
MC 27-8-124 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 12-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		20				
WORKING DAYS CHARGED-		10				
V. C. HUFF, INC.						
CONTRACT 11920008		TOTALS	36,260.00	34,211.40	34,211.40	99.3
FORT BEND AT ELLIS CREEK BLVD		.002	\$ 104,681.70	\$ 27,244.05	\$ 27,244.05	27.3
US 90A						
0027-08-125						
MC 27-8-125 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 12-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		10				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11920030		TOTALS	104,681.70	27,244.05	27,244.05	27.3
FORT BEND 180' E OF JONES CR BR ABUTMENT		2.735	\$ 1,124,224.67	\$ 1,235.00	\$ 1,235.00	.1
FM 359 55' N OF SPTC RR						
0543-02-038						
STP 93(15)R SEAL COAT, O/L, SUBGR WIDEN & SHLDR PAV						
WORK ORDER- 01-11-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		135				
WORKING DAYS CHARGED-		2				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12920033		TOTALS	1,124,224.67	1,235.00	1,235.00	0.1
GALVESTON IN TEXAS CITY ON FM 1764 & ON SH 146 AT		.001	\$ 243,459.65	\$.00	\$ 221,920.45	95.3
VA SELECTED LOCATIONS						
0912-73-028						
CLM 912-73-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-24-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		95				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01920061		TOTALS	243,459.65	.00	221,920.45	95.3

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IN LEAGUE CITY AT COUNTRY LANE		.004	\$ 189,751.10	.00	.00	.0
FM 518						
0976-03-066						
MC 976-3-66 FLASHING BEACON M/SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01930012		TOTALS	189,751.10	.00	.00	0.0
GALVESTON AT ANDERS LANE		.001	\$ 265,731.62	.00	.00	.0
FM 518						
0976-05-017						
CD 976-5-17 REPLACE CROSS DRAINAGE STRUCTURE						
GALVESTON AT FM 646		.001	\$ 193,998.49	.00	.00	.0
FM 1764						
1607-02-012						
CD 1607-2-12 ADD RT TURN LANES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 01930027		TOTALS	459,730.11	.00	.00	0.0
GALVESTON 0.29 MI S OF FM 1765		2.271	\$ 5,232,106.40	61,939.32	4,728,527.90	95.1
SH 3 0.73 MI S OF FM 519						
0051-03-059						
CRP 90(50)M WIDEN GR, STRS & SURFACE						
WORK ORDER- 07-03-91	WORK BEGAN- 07-26-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 287	PERCENT TIME USED- 80					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 05910004		TOTALS	5,232,106.40	61,939.32	4,728,527.90	95.1
GALVESTON BRAZORIA C/L		5.387	\$ 4,499,833.68	7,393.47	4,247,445.41	99.3
SH 6 FM 1764						
0192-04-075						
FR 598(13) BS REPAIR, ACP OVERLAY & PAV WIDENING						
WORK ORDER- 06-27-91	WORK BEGAN- 09-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 100					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05910031		TOTALS	4,499,833.68	7,393.47	4,247,445.41	99.3
GALVESTON IN GALVESTON FR		.990	\$ 131,804.80	.00	120,540.03	96.2
SP 342 STEWART RD						
0051-08-012						
C 51-8-12 LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-17-91	WORK BEGAN- 07-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-91					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05910043		TOTALS	131,804.80	.00	120,540.03	96.2
GALVESTON FM 646		.965	\$ 3,574,242.24	98,088.10	1,468,047.92	43.2
FM 517 IH 45						
0978-01-020						
STP 92(45)UM GR, BS, SURF & STRS						
WORK ORDER- 07-06-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS- 234	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 42					
BROWN & ROOT, INC.						
CONTRACT 05920006		TOTALS	3,574,242.24	98,088.10	1,468,047.92	43.2

***** CONTRACT IDENTIFICATION AND INFORMATION *****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON AVENUE R		5.459	\$ 1,171,578.46	\$ 33,321.96	\$ 1,083,100.38	100.0
FM 517 9TH STREET						
0978-02-041 WIDEN & ACP O/L						
CPM 978-2-41						
WORK ORDER- 07-20-92 WORK BEGAN- 08-07-92						
DATE WORK COMPLETED- 01-27-93 TIME COMPUTED 08-05-92						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 87 PERCENT TIME USED- 97						
JONES G. FINKE INC.						
CONTRACT 06920031		TOTALS	1,171,578.46	33,321.96	1,083,100.38	100.0
GALVESTON AT PORT INDUSTRIAL BOULEVARD		.098	\$ 289,618.70	\$ -11,839.86	\$ 54,504.10	19.8
IH 45						
0500-01-102						
CD 500-1-102						
CONC PVMT, CSB & RET WALL FOR U-TURN						
GALVESTON SH 6		2.872	\$ 2,070,611.46	\$ 145,817.10	\$ 771,271.42	39.2
FM 2004 0.5 MI S OF IH 45						
1911-01-014						
STP 92(72)R BS REP, O/L & SHLDR PAV						
WORK ORDER- 07-14-92 WORK BEGAN- 08-14-92						
DATE WORK COMPLETED- TIME COMPUTED 08-14-92						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 85 PERCENT TIME USED- 38						
GLENN FUQUA, INC.						
CONTRACT 06920051		TOTALS	2,360,230.16	133,977.24	825,775.52	36.8
GALVESTON EAST END OF CAUSEWAY BRIDGE		5.053	\$ 1,191,120.56	\$ 14,977.22	\$ 972,717.81	100.0
IH 45 59TH STREET						
0500-01-105						
CPM 500-1-105 SEAL COAT & 1-1/2" ACP O/L						
WORK ORDER- 07-20-92 WORK BEGAN- 09-09-92						
DATE WORK COMPLETED- 01-27-93 TIME COMPUTED 09-09-92						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 94						
JONES G. FINKE INC.						
CONTRACT 06920073		TOTALS	1,191,120.56	14,977.22	972,717.81	100.0
GALVESTON IN LEAGUE CITY FR CONSTELLATION BLVD		.520	\$ 126,528.80	\$ 95.00	\$ 117,352.36	97.6
FM 2094 750' W OF SOUTHSORE BLVD						
0976-04-015						
CLM 976-4-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92 WORK BEGAN- 08-28-92						
DATE WORK COMPLETED- TIME COMPUTED 08-28-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 98						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920060		TOTALS	126,528.80	95.00	117,352.36	97.6
GALVESTON FM 518		.264	\$ 1,245,871.61	\$ 78,271.17	\$ 580,718.84	49.0
FM 528 E OF WINDING WAY						
0981-02-009						
CRP 91(18)MX GR, BS, SURF, STRS						
GALVESTON BRAZORIA C/L		4.260	\$ 10,879,768.87	\$ 446,224.67	\$ 8,250,626.32	79.8
FM 528 FM 518						
1414-01-011						
CRP 91(18)MX GR, BS, SURF & STRS						
BRAZORIA SH 35		1.179	\$ 3,110,359.58	\$ 133,998.50	\$ 2,226,087.87	75.3
FM 528 GALVESTON C/L						
1414-02-007						
CRP 91(10)M GR, STRS & CONC PAVEMENT						
WORK ORDER- 10-11-91 WORK BEGAN- 10-24-91						
DATE WORK COMPLETED- TIME COMPUTED 10-27-91						
CONTRACT WORKING DAYS- 325 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 133 PERCENT TIME USED- 41						
J. D. ABRAMS, INC.						
CONTRACT 08910039		TOTALS	15,236,000.06	658,494.34	11,057,433.03	76.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GALVESTON AT GALVESTON CAUSEWAY		.001	\$ 360,730.80	\$.00	2,341.75	.6
IH 45 0500-01-104 CD 500-1-104						
CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 09-19-91	WORK BEGAN- 07-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
108						
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
115						
MICA CORPORATION						
CONTRACT 08910050		TOTALS	360,730.80	.00	2,341.75	0.6
GALVESTON S C L OF LEAGUE CITY		3.396	\$ 12,388,726.68	\$ 37,662.41	2,537,338.09	21.5
SH 3 N C L OF TEXAS CITY						
0051-03-049						
C 51-3-49						
GR, STRS, BS, SURF, STM SWRS & TRAF SIG						
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
312						
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
27						
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68	37,662.41	2,537,338.09	21.5
GALVESTON IN LEAGUE CITY AT HOUSTON AVE, PARK AVE		.001	\$ 116,100.00	\$.00	.00	.0
FM 518 & IOWA AVE						
0976-03-062						
MCSP 976-3-62						
MODIFY SIGNALS						
WORK ORDER- 09-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
45						
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
23						
RANDALL ELECTRIC, INC.						
CONTRACT 08920076		TOTALS	116,100.00	.00	.00	0.0
GALVESTON AT CLEAR CREEK RELIEF CHANNEL		.339	\$ 1,127,655.05	\$ 4,229.40	4,229.40	.3
SH 3						
0051-03-069						
CD 51-3-69						
BRIDGE REPLACEMENT						
WORK ORDER- 09-23-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
90						
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
5						
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08920094		TOTALS	1,127,655.05	4,229.40	4,229.40	0.3
GALVESTON AT MUSTANG ROAD		.003	\$ 53,870.00	\$ 14,208.45	14,208.45	27.7
SH 6						
0192-04-078						
MC 192-4-78						
FLASHING BEACON WITH SAFETY LIGHTING						
WORK ORDER- 10-15-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
40						
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
25						
HEIN ELECTRIC COMPANY						
CONTRACT 09920012		TOTALS	53,870.00	14,208.45	14,208.45	27.7
GALVESTON 0.2 MILE NORTH OF TCT RR		0.9	\$ 100,671.74	\$ 57,834.57	92,903.82	97.1
IH 45 MILE SOUTH OF TCT RR						
0500-04-081						
CD 500-4-81						
REPLACE EXISTING MBGF W/ CA-HBF W/ CTB						
WORK ORDER- 11-16-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
35						
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
28						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920028		TOTALS	100,671.74	57,834.57	92,903.82	97.1

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GALVESTON FM 1764 1607-01-030 HES 000S(658)		.001	\$ 357,479.20	18,391.93	467,098.84	99.9
IN TEXAS CITY AT 14TH, 21ST, 25TH, 29TH, 31ST & 34TH STREETS						
IMPROVE TRAF SIGNALS, INTERCONNECT SIGLS						
PARMER FM 1764 1607-01-031 MC 1607-1-31		.001	\$.00	.00	.00	.0
IN TEXAS CITY AT 33RD STREET						
TRAFFIC SIGNAL INSTALLATION						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11910008		TOTALS	357,479.20	18,391.93	467,098.84	99.9
GALVESTON FM 518 0976-03-064 NH 93(10)		.180	\$ 410,235.60	.00	.00	.0
SE OF LEISURE LN IN FRIENDSWOOD E OF COUNTRY LN IN LEAGUE CITY (IN SEC)						
NOISE BARRIERS						
J. D. ABRAMS, INC.						
CONTRACT 11920015		TOTALS	410,235.60	.00	.00	0.0
GALVESTON FM 518 0976-03-056 CRP 89(290)MX		.521	\$ 698,383.50	.00	612,414.27	92.3
593' S OF WHISPERING PINES IN FRIENDSWOOD 51' W OF COUNTRYSIDEDRIYE (IN SECTIONS)						
NOISE WALLS						
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	612,414.27	92.3
HARRIS US 59 0027-13-133 F 514(88)		2.745	\$ 40,122,761.80	246,740.22	36,382,821.23	95.6
WEST OF NEWCASTLE 0.2 MILES EAST OF SHEPHERD						
GR, STRS, BASE & PVMT						
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80	246,740.22	36,382,821.23	95.6
HARRIS IH 10 0271-07-196 IR 10-7(335)764		15.192	\$ 3,329,250.65	35,069.17	1,837,959.12	58.1
300' W OF WASHINGTON AVE IH 45						
INSTALLATION OF SC&C AND RAMP METERING						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	35,069.17	1,837,959.12	58.1
HARRIS SH 35 0178-01-020 STP 91(85)MM		3.752	\$ 11,731,830.72	275,007.12	3,092,787.73	27.7
0.1 MI S OF AIRPORT BLVD BELTWAY 8						
GR, STRS, BS & SURF						
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	275,007.12	3,092,787.73	27.7

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HARRIS	ON CUTTEN RD (MH 1028) FR LOUETTA RD	.873	\$ 2,573,714.57	\$ 40,718.90	\$ 2,086,219.22	85.3
MH	CYPRESSWOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	155				
E. B. L., INC.						
CONTRACT 01920006		TOTALS	2,573,714.57	40,718.90	2,086,219.22	85.3

HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15	\$ 25,490.38	\$ 112,495.99	44.5
MH	MCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					
HARRIS	IN S HOUSTON ON COLLEGE ST/SPENCER HWY	2.459	\$ 11,384,863.25	\$ 232,732.72	\$ 5,223,687.65	48.2
MH	FROM MCL TO 100' W OF PEREZ ST					
8020-12-008						
STP 91(25)MM	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				60
WORKING DAYS CHARGED-	PERCENT TIME USED- 43	133				
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40	258,223.10	5,336,183.64	48.2

MONTGOMERY	ON ROSEHILL-DECKER PRAIRIE RD AT	.090	\$ 208,392.21	\$ 178.13	\$ 172,162.04	86.9
CR	SPRING CREEK					
0912-37-047						
BR 89(57)OX	REPLACE NORTH APPROACH					
WALLER	ON NICHOLS RD (CR 574) AT SPRING CREEK	.047	\$ 44,139.71	\$ 228.49	\$ 39,878.79	95.1
CR						
0912-56-006						
BR 88(210)OX	REPLACE NORTH APPROACH					
HARRIS	ON NICHOLS RD (CR 574) AT SPRING CREEK	.058	\$ 166,464.04	\$ 242.23	\$ 162,597.22	99.9
CR						
0912-71-292						
BR 88(210)OX	REPLACE BRIDGE AND SOUTH APPROACH					
HARRIS	ON ROSEHILL-DECKER PRAIRIE ROAD	.105	\$ 394,617.50	\$ 178.12	\$ 365,185.06	97.4
CR	AT SPRING CREEK					
0912-71-295						
BR 89(57)OX	REPLACE BRIDGE & SOUTH APPROACH					
WORK ORDER- 04-29-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	211				
SMITH & CO.						
CONTRACT 01920055		TOTALS	813,613.46	826.97	739,823.11	95.8

HARRIS	AT SH 6 (EB FR RD) & AT US	.392	\$ 280,737.62	\$.00	\$.00	.0
IH 10	290 S FR RD					
0271-07-211						
MC 271-7-211	PLANING, ACP OVERLAY, BASE REPAIR, ETC.					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01930021		TOTALS	280,737.62	.00	.00	0.0

HARRIS	DALLAS AVENUE	44.203	\$ 933,301.91	\$.00	\$.00	.0
IH 45	WOODRIDGE STREET, ETC.					
0500-03-448						
MC 500-3-448	PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
PAIGE BARRICADES, INC.						
CONTRACT 01930042		TOTALS	933,301.91	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IN GALVESTON, BRAZORIA, FT BEND & HARRIS COUNTIES AT VARIOUS LOCATIONS		.001	\$ 619,861.00	\$.00	.00	.0
VA 0912-00-038 MC 912-00-38 BASE AND/OR PVMT REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 01930054		TOTALS	619,861.00	.00	.00	0.0
HARRIS HAYSIDE DR OATES RD IN HOUSTON		2.488	\$ 18,896,462.19	\$ 196,735.85	\$ 17,307,298.65	96.4
IH 10 0508-01-209 IR 10-7(302)775 WIDEN, CONCRETE OVERLAY & ILLUMINATION						
WORK ORDER- 04-10-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	413 PERCENT TIME USED- 88					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19	196,735.85	17,307,298.65	96.4
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	\$ 408,321.63	\$ 26,898,977.37	62.4
US 59 0.16 MI N OF IH 610						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 37					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	408,321.63	26,898,977.37	62.4
HARRIS HUFFMEISTER ROAD FM 529		15.799	\$ 7,092,307.75	\$ 17,768.99	\$ 1,073,972.66	15.9
US 290 0050-08-070 F 535(29) INSTALLATION OF SC&C, FTM & SCS						
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	383 PERCENT TIME USED- 43					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	17,768.99	1,073,972.66	15.9
HARRIS IN HOUSTON FR N END IH 10 O/ W T C JESTER BLVD		2.493	\$ 20,825,462.88	\$ 1,765.29	\$ 19,852,743.23	99.9
IH 610 0271-14-105 IR 610-7(291)799 ADDL MN LNS OF FREEWAY						
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	435 ADDL DAYS GRANTED-	101				
WORKING DAYS CHARGED-	593 PERCENT TIME USED- 111					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	1,765.29	19,852,743.23	99.9
HARRIS AT CYPRESS BYPASS		2.337	\$ 25,119,728.34	\$ 179,009.08	\$ 24,509,994.65	99.9
US 290 0050-06-033 F 535(22) GR, STRS & SURF						
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	352 PERCENT TIME USED- 88					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890005		TOTALS	25,119,728.34	179,009.08	24,509,994.65	99.9

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HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	\$ 29,191,273.08	\$ 345,769.57	\$ 13,800,919.28	49.7
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET MALLS, ETC						
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	345,769.57	13,800,919.28	49.7
HARRIS 0.1 MI W OF LEE RD		.395	\$ 2,241,984.84	.00	\$ 2,268,431.49	99.9
BW 8 0.1 MI W OF US 59						
3256-02-016						
F 1126(8) GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 06-04-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 111					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 04910037		TOTALS	2,241,984.84	.00	2,268,431.49	99.9
HARRIS IN TOMBALL AT THEISS LANE/ALICE RD		.002	\$ 40,974.00	.00	\$ 24,069.32	88.1
SH 249						
0720-03-087						
MC 720-3-87 FLASHING BEACON W/SFTY LTG						
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 215					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920016		TOTALS	40,974.00	.00	24,069.32	88.1
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89	\$ 438,242.33	\$ 6,393,248.07	38.1
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON						
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	438,242.33	6,393,248.07	38.1
HARRIS SOUTH OF WESTPARK		2.580	\$ 59,070,604.98	\$ 555,145.09	\$ 55,707,153.51	99.2
US 59 EAST OF IH 610						
0027-13-123						
SPP 514(85) GR, STRS, BASE & PVMT						
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	555,145.09	55,707,153.51	99.2
HARRIS 0.29 MI N OF GREENS BAYOU		.917	\$ 32,192,618.26	\$ 234,945.65	\$ 6,617,466.68	21.6
US 59 0.24 MI N OF ALDINE-BENDER						
0177-07-088						
NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	234,945.65	6,617,466.68	21.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 0271-17-102 IM 610-7(345)765	AT WOODWAY ADD TURN LANE & RELOC SIGNAL	.293	\$ 107,415.60	\$.00	11,903.50	11.6
HARRIS SH 225 0502-01-152 MCSP 502-1-152	IN HOUSTON FR 0.3 MI E OF IH 610 ALLEN GENOA RD CONVERT MEDIAN BARRIER	.001	\$ 357,615.11	\$.00	325,713.49	95.8
HARRIS SH 225 0502-01-153 NH 92(36)R	E OF IH 610 ALLEN-GENOA RD PAV AND STR REP	1.015	\$ 854,854.70	2,375.00	94,718.04	12.1
WORK ORDER- 06-15-92 WORK BEGAN- 06-24-92 DATE WORK COMPLETED- TIME COMPUTED 07-16-92 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 21						
JONES G. FINKE INC. CONTRACT 05920008		TOTALS	1,319,885.41	2,375.00	432,335.03	34.8
HARRIS BW 8 3256-01-063 CL 3256-1-63	0.755 MI S OF BEECHNUT ST RICHMOND AVE LANDSCAPE ESTABLISHMENT	3.390	\$ 64,300.00	2,351.25	19,023.75	31.1
WORK ORDER- 06-11-92 WORK BEGAN- 07-10-92 DATE WORK COMPLETED- TIME COMPUTED 06-27-92 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- PERCENT TIME USED- 38						
TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 05920015		TOTALS	64,300.00	2,351.25	19,023.75	31.1
HARRIS VA 0912-71-331 CL 912-71-331	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10 FR GREGG ST TO LATHROP ST LANDSCAPE ESTABLISHMENT	.001	\$ 77,785.00	3,173.00	28,545.60	38.6
WORK ORDER- 06-10-92 WORK BEGAN- 07-13-92 DATE WORK COMPLETED- TIME COMPUTED 06-26-92 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- PERCENT TIME USED- 36						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 05920016		TOTALS	77,785.00	3,173.00	28,545.60	38.6
HARRIS BW 8 3256-01-064 CL 3256-1-64	IN HOUSTON FR RICHMOND AVE MEMORIAL DR LANDSCAPE ESTABLISHMENT	3.300	\$ 63,996.00	2,470.95	16,157.50	26.5
WORK ORDER- 06-11-92 WORK BEGAN- 07-07-92 DATE WORK COMPLETED- TIME COMPUTED 06-27-92 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- PERCENT TIME USED- 36						
TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 05920054		TOTALS	63,996.00	2,470.95	16,157.50	26.5
HARRIS BW 8 3256-03-016 MA-F 1126(6)	IH 45(S) 0.5 MI SW OF IH 45 GR, STRS & SURF FOR FRTG RDS	1.456	\$ 7,451,325.69	49,771.13	7,000,778.74	99.1
HARRIS BW 8 3256-04-023 CC 3256-4-23	0.5 MI SW OF IH 45 0.1 MI W OF BEAMER RD WATER LINES ADJUSTMENTS	.001	\$ 118,412.75	23.00	117,822.58	99.9
HARRIS BW 8 3256-04-024 CC 3256-4-24	0.5 MI SW OF IH 45 0.1 MI W OF BEAMER RD SANITARY SEWER ADJUSTMENTS	.001	\$ 6,000.00	\$.00	4,169.00	73.3
WORK ORDER- 07-23-90 WORK BEGAN- 08-15-90 DATE WORK COMPLETED- TIME COMPUTED 08-08-90 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- PERCENT TIME USED- 105						
AUSTIN BRIDGE & ROAD, INC. CONTRACT 06900002		TOTALS	7,575,738.44	49,794.13	7,122,770.32	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FR SOUTHERN ST IH 45 AIRPORT BLVD 0500-03-377 ACI-MAIR 45-1(213)37 TRANSITWAY, FRWY WDNG & COMP HOBBY I/C		3.267	\$ 44,579,060.41	\$ 160,555.38	\$ 41,303,784.13	97.5
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS- 1,390	ADDL DAYS GRANTED- 188					
WORKING DAYS CHARGED- 1,038	PERCENT TIME USED- 66					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	160,555.38	41,303,784.13	97.5
HARRIS UVALDE RD IH 10 0508-01-230 I-IR 10-7(336)780 AVENUE C		.000	\$.00	\$ 277,861.59	\$ 37,094,837.90	.0
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 490	PERCENT TIME USED- 93					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	.00	277,861.59	37,094,837.90	0.0
HARRIS 0.1 MI W O WASHINGTON AVE IH 10 0.1 MI E OF PATTERSON ST 0271-07-199 CL 271-7-199 LANDSCAPE DEVELOPMENT		1.390	\$ 814,052.00	\$ 2,337.00	\$ 765,208.93	98.9
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00	2,337.00	765,208.93	98.9
HARRIS AT BW 8 (E) IH 10 0508-01-236 I 10-7(344)782 CONST N PORTION OF BW 8 ML O/P & N DC'S		.001	\$ 18,169,618.40	\$ 187,310.17	\$ 15,494,119.75	89.7
WORK ORDER- 08-19-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 252	PERCENT TIME USED- 67					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81	125,993.12	19,323,511.24	87.9
HARRIS SPUR 261 (N SHEPHERD DR) IH 45 FM 525 0110-06-101 IR 45-1(272)056 SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC		4.060	\$ 1,397,804.41	\$ 3,433.66	\$ 763,287.48	57.4
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 508	PERCENT TIME USED- 56					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	3,433.66	763,287.48	57.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS MH 8016-12-006 NH 92(100)M	IN PASADENA ON RED BLUFF RD (MH 210) FR W OF SOUTHMORE TO E OF SAN AUGUSTINE ST MDN GR, STRS & SURF	.525	\$ 578,868.66	\$ 58,632.90	228,014.57	41.5
HARRIS MH 8029-12-007 NH 92(99)M	IN PASADENA ON S SHAVER ST (MH 26) FR 145' S OF ALLENDALE RD TO SOUTHMORE RD GRADING, STRUCTURES AND SURFACING	.594	\$ 2,181,973.64	\$ 46,485.64	308,373.01	14.8
WORK ORDER- 08-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-30-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	105,118.54	536,387.58	20.4

HARRIS ETC SP 261 ETC 0110-06-111 ETC MCSP 110-6-111	VARIOUS LOCATIONS IN DISTRICT INTERCONNECT SIGNALS	.006	\$ 1,399,001.65	\$ 53,489.11	76,927.84	5.7
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-28-92 TIME COMPUTED 11-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 12					
VAECO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	53,489.11	76,927.84	5.7

HARRIS IH 610 0271-16-064 IR 610-7(327)765	IN HOUSTON FR SH 288 (S FRWY) ADD 2 MAIN LANES	4.941	\$ 49,140,449.03	\$ 293,339.39	41,809,018.81	89.5
WORK ORDER- 10-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-12-89 TIME COMPUTED 10-21-89 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 52					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	293,339.39	41,809,018.81	89.5

HARRIS IH 45 0500-03-382 I-IR 45-1(253)031	IN HOUSTON FR ALMEDA-GENOA ROAD N OF DIXIE FARM ROAD BUSWAY IN MEDIAN & P & R LOTS	3.375	\$ 44,197,159.91	\$ 75,347.86	24,500,571.16	58.3
WORK ORDER- 10-11-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-90 TIME COMPUTED 10-27-90 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 31					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	75,347.86	24,500,571.16	58.3

HARRIS FM 2351 1844-01-017 CRP 91(40)MX	GALVESTON C/L BEAMER RD GR, STRS, BS & SURF	3.559	\$ 11,450,836.84	\$ 268,228.25	8,545,415.62	78.5
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 45					
J. D. ABRAMS, INC.						
CONTRACT 08910004		TOTALS	11,450,836.84	268,228.25	8,545,415.62	78.5

HARRIS IH 610 0271-14-149 IR 610-7(293)787	IN HOUSTON FROM GELLHORN DR RECONST RAMPS & WDN FRTG RDS	1.347	\$ 6,604,972.38	\$ 28,432.74	2,900,436.14	46.2
WORK ORDER- 09-25-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-16-91 TIME COMPUTED 10-11-91 ADDL DAYS GRANTED- PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	28,432.74	2,900,436.14	46.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS FM 2553		4.653	\$ 3,440,710.83	\$ 305,693.19	\$ 1,726,362.60	52.9
SH 3 NASA 1 (IN SECTIONS)						
0051-02-063						
CSR 51-2-63 SHLDR IMP, ADD LT TURN LN & ACP OVERLAY						
WORK ORDER- 09-15-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 17					
JONES G. FINKE INC.						
CONTRACT 08920029		TOTALS	3,440,710.83	305,693.19	1,726,362.60	52.9
HARRIS IN PASADENA ON SPENCER HWY FR S HOUSTON		5.777	\$ 23,604,627.40	\$ 1,152,623.02	\$ 3,081,779.05	13.7
MH ECL @ S SHAVER TO ECL @ CUNNINGHAM DR						
8020-12-009						
C 8020-12-9 GR, STRS & SURF						
HARRIS SPENCER HWY FR CUNNINGHAM DR IN PASADENA		.447	\$ 2,282,275.00	\$ 352,917.19	\$ 658,573.23	30.3
MH 200' E OF WILLOW SPRING BAYOU IN LAPORTE						
8020-12-010						
C 8020-12-10 GR, STRS & SURF						
HARRIS IN S HOUSTON ON SPENCER HWY FR 100' W OF		.278	\$ 1,055,528.66	\$ 5,320.00	\$ 89,988.56	8.9
MH PEREZ ST TO ECL AT SHAVER ST						
8020-12-012						
C 8020-12-12 GR, STRS & SURF						
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	1,510,860.21	3,830,340.84	14.9
HARRIS AT FRY ROAD		.002	\$ 111,779.00	\$ 25,947.00	\$ 58,969.00	58.1
FM 529						
1006-01-036						
MC 1006-1-36 FLASHING BEACON W/SFTY LTG						
WORK ORDER- 09-23-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 118					
RANDALL ELECTRIC, INC.						
CONTRACT 08920074		TOTALS	111,779.00	25,947.00	58,969.00	58.1
HARRIS AT SIMS BAYOU		.303	\$ 1,712,172.72	\$ 97,325.04	\$ 213,241.76	13.1
SH 35						
0178-01-024						
CSR 178-1-24 REPLACE STRUCTURE						
WORK ORDER- 10-07-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 7					
J. D. ABRAMS, INC.						
CONTRACT 08920089		TOTALS	1,712,172.72	97,325.04	213,241.76	13.1
HARRIS 0.6 MI NW OF BN RR		.818	\$ 7,938,141.81	\$ 101,701.03	\$ 6,470,369.29	85.8
SH 249 0.3 MI SE OF BN RR						
0720-03-053						
CRP 88(648)MX GR, STRS, RET WALLS, BS, CRCP & STM SMRS						
WORK ORDER- 10-31-90	WORK BEGAN- 12-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS- 494	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 401	PERCENT TIME USED- 80					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09900002		TOTALS	7,938,141.81	101,701.03	6,470,369.29	85.8

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HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 280,189.25	\$ 10,513,461.95	38.8
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	280,189.25	10,513,461.95	38.8

HARRIS	IN LA PORTE ON SPENCER HWY FROM	3.443	\$ 15,393,260.16	\$ 385,312.55	\$ 8,394,622.55	57.4
MH	UNDERWOOD TO SH 146					
8020-12-011						
CRF 91(28)MX	GR, STRS & SURF					
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF	1.091	\$ 3,049,983.87	\$ 7,931.31	\$ 1,748,813.60	60.3
MH	WILLOW SPRING BAYOU TO UNDERWOOD ST					
8020-12-013						
CRF 91(30)MX	GR, STRS & SURF					
HARRIS		.000	\$.00	\$ 1,878.61	\$ 2,742.16	.0
STCCK-ACCT 12-1-0399						
WORK ORDER- 11-13-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
BRCHN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	395,122.47	10,146,178.31	57.9

HARRIS	0.1 MI W OF BEAMER	3.501	\$ 12,708,759.81	\$ 475,094.84	\$ 11,049,507.74	91.5
BW 8	EXIST SH 35					
3256-04-012						
F 1126(3)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 11-13-91	WORK BEGAN- 11-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
BRCHN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81	475,094.84	11,049,507.74	91.5

HARRIS	HUFFMEISTER ROAD	.873	\$ 1,564,626.29	\$ 14,063.46	\$ 301,832.00	20.3
US 290	FM 1960					
0050-08-073						
NH 92(127)R	EXTEND WB FRONTAGE ROAD & REVERSE RAMPS					
WORK ORDER- 10-23-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 09920006		TOTALS	1,564,626.29	14,063.46	301,832.00	20.3

HARRIS	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45	\$ 590,861.27	\$ 4,135,312.01	22.2
BW 8	0.42 MI W OF FM 521					
3256-04-010						
NH 92(143)M	GR, STRS, BS & CONC PAY					
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	590,861.27	4,135,312.01	22.2

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HARRIS	IH 45(N)	4.726	\$ 14,658,544.33'	120,006.61'	14,453,945.43'	99.9'
FM 525	JFK BLVD					
1005-01-023						
CRP 90(314)M	GR STRS SURF ADDL LA					
WORK ORDER- 11-06-90	WORK BEGAN- 11-10-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
T. L. JAMES & COMPANY, INC.						
CONTRACT 1090026		TOTALS	14,658,544.33'	120,006.61'	14,453,945.43'	99.9'

HARRIS	CALUMET-BENZ	.450	\$ 288,693.16'	26,102.08'	279,186.04'	99.9'
SH 288	BRAYS BAYOU					
0598-01-049						
C 598-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 1091005		TOTALS	288,693.16'	26,102.08'	279,186.04'	99.9'

HARRIS	AT BERRY BAYOU	.023	\$ 761,866.03'	32,768.82'	647,007.03'	90.5'
SH 3						
0051-02-064						
CC 51-2-64	REPLACE BRIDGE					
WORK ORDER- 01-28-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 111					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 1091006		TOTALS	761,866.03'	32,768.82'	647,007.03'	90.5'

HARRIS	AT WORTHAM BLVD	.002	\$ 148,326.90'	57,218.50'	57,218.50'	40.6'
FM 1960						
1685-01-067						
MC 1685-1-67	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 11-12-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
PFEIFFER & SON, INC.						
CONTRACT 1092009		TOTALS	148,326.90'	57,218.50'	57,218.50'	40.6'

HARRIS	IN HOUSTON BTWN REED RD & AIRPORT BLVD	.465	\$ 603,938.00'	183,516.34'	183,516.34'	31.9'
SH 288						
0598-01-051						
NH 92(146)R	RELOC SB EXIT RAMP					
WORK ORDER- 12-03-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
BROWN & ROOT, INC.						
CONTRACT 1092003		TOTALS	603,938.00'	183,516.34'	183,516.34'	31.9'

HARRIS	E OF SILBER DRIVE	IH 45' 6.070	\$ 747,380.00'	.00'	.00'	.0'
IH 10	(IN SECTIONS)					
0271-07-207						
IM 10-7(348)762	CONCRETE PAYEMENT REPAIR					
WORK ORDER- 11-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 1092004		TOTALS	747,380.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS M OF JFK BLVD		1.910	\$ 30,424,382.99	.00	\$ 29,889,325.89	100.0
BW 8 E OF JFK BLVD						
3256-02-027						
F 1126(4) MN LN U/P						
HARRIS STOCK-ACCT 12-1-0399		.000	\$.00	.00	.00	.0
WORK ORDER- 12-30-88						
DATE WORK COMPLETED- 05-05-92						
CONTRACT WORKING DAYS- 390						
WORKING DAYS CHARGED- 581						
WORK BEGAN- 01-15-89						
TIME COMPUTED 01-15-89						
ADDL DAYS GRANTED- 38						
PERCENT TIME USED- 136						
TRAYLOR BROS., INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	.00	29,889,325.89	100.0
HARRIS IN HOUSTON FR FRANKLIN STREET		14.495	\$ 7,255,459.95	207,715.30	\$ 5,663,946.01	82.1
IH 45 SPUR 261 (N SHEPHERD DR)						
0500-03-401						
IR 45-1(262)048						
SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC						
WORK ORDER- 12-11-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 912						
WORKING DAYS CHARGED- 951						
WORK BEGAN- 01-31-90						
TIME COMPUTED 12-27-89						
ADDL DAYS GRANTED- 150						
PERCENT TIME USED- 90						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	207,715.30	5,663,946.01	82.1
HARRIS IN HOUSTON FR WOODRIDGE ST		.961	\$ 588,766.80	.00	\$ 589,929.11	99.9
IH 45 SOUTHERN ST						
0500-03-414						
CL 500-3-414						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-20-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 138						
WORK BEGAN- 01-07-91						
TIME COMPUTED 01-05-91						
ADDL DAYS GRANTED- 1						
PERCENT TIME USED- 114						
HOLSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 11900014		TOTALS	588,766.80	.00	589,929.11	99.9
HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU		.189	\$ 3,329,771.85	.00	.00	99.9
CS						
0912-71-289						
BR 88(204)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 353						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	.00	.00	99.9
HARRIS US 59		10.654	\$ 761,434.29	.00	.00	.0
IH 610 ETC HOMESTEAD ROAD, ETC.						
0271-14-173 ETC						
MC 271-14-173						
FULL DEPTH REPAIR OF EXIST CONC, EMBNK SLOPES, ETC						
WORK ORDER- 01-11-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 2						
WORK BEGAN- 01-29-93						
TIME COMPUTED 01-27-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 2						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 11920020		TOTALS	761,434.29	.00	.00	0.0
HARRIS LP 201		2.689	\$ 91,253,931.62	104,097.14	\$ 77,996,482.89	91.7
SH 146 SH 225						
0389-12-052						
C 389-12-52						
SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,493						
WORKING DAYS CHARGED- 1,760						
WORK BEGAN- 02-17-87						
TIME COMPUTED 01-23-87						
ADDL DAYS GRANTED- 1						
PERCENT TIME USED- 118						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	104,097.14	77,996,482.89	91.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IN SEABROOK FR NASA 1		.189	\$ 14,554.00	\$.00	\$ 912.00	6.5
SH 146 4TH STREET						
0389-05-077 DRAINAGE IMPROVEMENTS						
CD 389-5-77						
HARRIS IN LA PORTE FR MAIN ST		1.926	\$ 633,681.37	\$ 63,647.77	\$ 485,328.87	80.6
SH 146 1,580 FT N OF SH 225						
0389-12-068 BS REPAIR, JT CLEAN & SEAL & ACP						
MC 389-12-68 OVERLAY						
HUBCO, INC.						
CONTRACT 12910034		TOTALS	648,235.37	63,647.77	486,240.87	78.9
HARRIS IN HOUSTON ON AIRPORT BLVD FR LINNET LN		.911	\$ 2,758,399.30	\$.00	\$.00	.0
MH 1200' E OF STATION DR						
8041-12-006 RECONST GR, STRS & SURF						
STP 93(9)MM						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12920003		TOTALS	2,758,399.30	.00	.00	0.0
HARRIS SH 6		.001	\$ 2,318,158.52	\$.00	\$.00	.0
IH 10 IH 610 (W)						
0271-07-208 INSTALL CTMS & SCS						
CM 93(4)I						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	.00	0.0
HARRIS IN HOUSTON FR S MAIN		.848	\$ 379,020.14	\$.00	\$.00	.0
IH 610 KIRBY (FRTG RDS)						
0271-16-094 REPAIR PAVEMENT (FRTG RDS)						
MC 271-16-94						
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920056		TOTALS	379,020.14	.00	.00	0.0
MONTGOMERY LP 336		1.519	\$ 1,695,930.31	\$ 41,154.80	\$ 555,828.79	34.7
FM 3083 SH 105 E OF CONROE						
3158-01-008 GRADING, STRUCTURES AND SURFACING						
A 3158-1-8						
SMITH & CO.						
CONTRACT 03920072		TOTALS	1,695,930.31	41,154.80	555,828.79	34.7
MONTGOMERY SH 105		8.645	\$ 3,737,161.88	\$ 106,895.85	\$ 3,471,204.68	100.0
FM 1485 FM 3083						
1062-03-028 GR, BS, PAV & STR						
CRP 91(15)S						
JONES G. FINKE INC.						
CONTRACT 04910009		TOTALS	3,737,161.88	106,895.85	3,471,204.68	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY FM 1485		6.455	\$ 7,038,405.00	\$ 508,736.65	\$ 4,475,890.70	66.9
SH 242 US 59						
3538-01-001						
C 3538-1-1 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91	WORK BEGAN- 08-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00	508,736.65	4,475,890.70	66.9
MONTGOMERY 0.5 MI N OF TAMINA RD		1.173	\$ 11,819,572.11	\$ 157,323.82	\$ 6,499,864.37	57.8
IH 45 0.3 MI S OF TAMINA RD						
0110-04-135						
IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION						
WORK ORDER- 07-12-91	WORK BEGAN- 09-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	157,323.82	6,499,864.37	57.8
MONTGOMERY IH 45		2.236	\$ 9,391,100.00	\$ 316,426.05	\$ 7,105,899.92	79.6
SH 242 NEEDHAM RD						
3538-01-003						
C 3538-1-3 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91	WORK BEGAN- 08-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00	316,426.05	7,105,899.92	79.6
MONTGOMERY LIBERTY C/L		17.446	\$ 1,515,968.75	\$ 434,183.01	\$ 1,463,094.00	99.9
US 59 HARRIS C/L (IN SECTIONS)						
0177-05-066						
NH 92(41)R BS REP, JT REP & SEAL & PVMT REP						
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO.		.001	\$ 1,027,389.75	\$ 133,493.63	\$ 473,306.73	48.4
US 59						
0177-05-067						
CPM 177-5-67 PRESSURE GROUTING						
WORK ORDER- 06-17-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50	567,676.64	1,936,400.73	80.1
MONTGOMERY MC CALEB RD		5.700	\$ 21,305,347.36	\$ 456,307.35	\$ 7,152,629.53	35.3
SH 105 LP 336						
0338-03-034						
STP 92(66)UM GR, MDN STRS & CONC PAVEMENT						
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	456,307.35	7,152,629.53	35.3
MONTGOMERY 2.3 MI W OF US 59		2.235	\$ 1,467,688.54	\$ 191,456.24	\$ 1,082,613.38	77.6
FM 2090 0.1 MI W OF US 59						
1912-01-010						
STP 92(85)R BS REP, O/L & SHLDR PAV & WID BR						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	E OF SP RR	1.369	\$ 806,423.32	\$ 14,325.01	217,732.64	28.4
FM 2090	1.4 MI E OF BU 59-L					
1912-02-008						
STP 92(85)R	BS REP, O/L & SHLDR PAV					

HARRIS	AT HARDY TOLL ROAD	.170	\$ 150,211.18	\$ 1,324.30	109,091.18	76.4
BM 8						
3256-02-044						
NH 92(73)R	REPL APPROACHES & RESET CONC MED BARRIER					

WORK ORDER- 07-23-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 40					

BROWN & ROOT, INC.	CONTRACT 06920005	TOTALS	2,424,323.04	207,105.55	1,409,437.20	61.1

MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	\$ 242,442.54	4,335,965.32	22.2
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, WDN STRS & CONC PAVEMENT					

WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 13					

TRAYLOR BROS., INC.	CONTRACT 07920044	TOTALS	20,524,745.61	242,442.54	4,335,965.32	22.2

MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63	\$ 67,198.57	412,175.82	5.8
SH 105	PLANTERSVILLE RD					
0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					

WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	209 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 10					

SMITH & CO.	CONTRACT 08920027	TOTALS	7,379,286.63	67,198.57	412,175.82	5.8

MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	\$ 8,616.50	1,035,492.16	22.3
SH 242	W OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					

WORK ORDER- 09-29-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 7					

SMITH & CO.	CONTRACT 08920040	TOTALS	4,885,080.94	8,616.50	1,035,492.16	22.3

MONTGOMERY	AT FM 1488	.001	\$ 2,306,841.35	\$ 143,898.29	480,826.86	21.9
IH 45						
0110-04-142						
NH 92(51)IM	BRIDGE REPLACEMENT					

WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	196 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 17					

MCCARTHY BROTHERS COMPANY	CONTRACT 08920066	TOTALS	2,306,841.35	143,898.29	480,826.86	21.9

MONTGOMERY	AT FM 3083	1.110	\$ 1,563,104.48	\$ 5,700.00	77,613.10	5.2
IH 45						
0675-08-057						
NH 92(91)IM	CONSTRUCT 4 RAMPS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LEAGUE LINE ROAD		.849	\$ 694,500.55	\$ 9,674.99	\$ 66,120.19	10.0
IH 45 N OF TEAS NURSERY						
0675-08-062 NH 92(92)IM GR, STRS, SURF						
WORK ORDER- 10-27-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 9					
SMITH & CO.						
CONTRACT 09920019		TOTALS	2,257,605.03	15,374.99	143,733.29	6.7
MONTGOMERY AT CRYSTAL CREEK		.454	\$ 1,075,461.56	\$ 212,118.86	\$ 215,918.86	21.1
FM 1314						
1986-01-024 BR 90(187) REPLACE STR #3 & APPROACHES						
WORK ORDER- 11-03-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 5					
BROWN & ROOT, INC.						
CONTRACT 09920022		TOTALS	1,075,461.56	212,118.86	215,918.86	21.1
MONTGOMERY 1.73 MI W OF IH 45		1.730	\$ 3,697,772.87	\$ 332,650.67	\$ 862,523.42	24.5
SH 242 IH 45						
3538-01-002 C 3538-1-2 GR, STRS & SURF FOR 4 LN DIV						
WORK ORDER- 10-27-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 5					
BROWN & ROOT, INC.						
CONTRACT 09920028		TOTALS	3,697,772.87	332,650.67	862,523.42	24.5
MONTGOMERY AT NORTH PARK DR (E & W FRG RDS)		.003	\$ 203,855.00	\$ 45,904.00	\$ 121,742.50	62.8
US 59						
0177-05-068 MC 177-5-68 TRAF SIGNALS W/SFTY LTG						
WORK ORDER- 10-16-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 50					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09920050		TOTALS	203,855.00	45,904.00	121,742.50	62.8
MONTGOMERY CRIPPLE CREEK RD		2.287	\$ 7,341,534.81	\$ 434,152.96	\$ 876,854.78	12.5
SH 249 W ROLLINGWOOD RD						
0720-02-049 STP 92(146)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 12-03-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 10920004		TOTALS	7,341,534.81	434,152.96	876,854.78	12.5
MONTGOMERY NEEDHAM RD		3.768	\$ 9,153,003.61	\$ 853,452.12	\$ 5,679,630.42	65.3
SH 242 E OF FM 1314						
3538-01-005 C 3538-1-5 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 45					
SMITH & CO.						
CONTRACT 11910002		TOTALS	9,153,003.61	853,452.12	5,679,630.42	65.3

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MONTGOMERY	AT KINGWOOD DR	.334	\$ 223,636.88	\$ 17,625.82	17,625.82	8.2
LP 494	.					
0177-14-017						
CD 177-14-17	ADD TURN LANES					
HARRIS	SMITH DR	.246	\$ 76,550.80	\$ 8,961.83	8,961.83	12.3
FM 2100	DESIRABLE ST					
1062-02-015						
CD 1062-2-15	ADD LT TURN LN					
HARRIS	ULRICH RD	.104	\$ 84,620.36	\$ 44,890.35	44,890.35	55.8
FM 2100	KRENEK RD					
1062-04-037						
CD 1062-4-37	ADD RCP					
WORK ORDER- 12-29-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	2				1
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11920022		TOTALS	384,808.04	71,478.00	71,478.00	19.5

MALLER	SH 6, E	4.095	\$ 22,953,169.19	\$ 215,026.52	15,356,852.54	70.4
US 290	FM 359					
0114-11-052						
F 535(24)	GR, STRS, BS & PAV					
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	259				72
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19	215,026.52	15,356,852.54	70.4

MALLER	E END BRAZOS RV BR	6.214	\$ 2,083,139.65	\$ 46,326.64	1,471,077.13	74.3
US 290	1035 FT W OF SP RR					
0114-11-063						
NH 92(58)R	PLANING, ACP OVERLAY & PAV MARKING					
WORK ORDER- 07-23-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				67
JONES G. FINKE INC.						
CONTRACT 06920049		TOTALS	2,083,139.65	46,326.64	1,471,077.13	74.3

MALLER	AT THREE MILE CREEK	.288	\$ 529,511.03	\$ 14,051.75	77,757.48	19.7
FM 359	.					
0543-01-045						
BR 91(65)OF	REPLACE BRIDGE AND APPROACHES					
MALLER	US 290	21.456	\$ 7,316,692.47	\$ 175,844.64	2,463,160.41	35.4
FM 359	US 90					
0543-01-046						
CSR 543-1-46	BS REP, O/L & PAV SHLDR CONST					
WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				16
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50	189,896.39	2,540,917.89	34.3

MALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52	\$ 463,189.42	7,321,802.08	21.1
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	432				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				7
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	463,189.42	7,321,802.08	21.1

DISTRICT CONTRACT AMOUNT					1,241,162,494.72	
DISTRICT ESTIMATES THIS MONTH					20,919,640.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE					788,627,884.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALHOUN	ON CR 218 AT NO NAME DRAW	.075	\$ 314,168.15	\$ 66,507.56	227,062.52	76.0
CR						
0913-19-004						
BR 88(226)OX	REPL BR & APPRS					
WORK ORDER- 10-02-92	WORK BEGAN- 10-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
60						
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
35						
PANNEE LEASE SERVICE, INC.						
CONTRACT 08920022		TOTALS	314,168.15	66,507.56	227,062.52	76.0

COLORADO	COLORADO RIVER	93.069	\$ 271,850.90	\$ 81,183.57	164,466.92	63.6
IH 10	AUSTIN COUNTY LINE					
0271-01-059						
IM 10-6(69)634	REFURBISH GUIDE SIGNS					
WORK ORDER- 07-10-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
100						
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
32						
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 06920055		TOTALS	271,850.90	81,183.57	164,466.92	63.6

DEMITT	ESPLANADE ST (US 183), ALONG BROADWAY ST	.433	\$ 595,788.14	\$.00	.00	.0
MH	SPTC RAILROAD IN CUERO					
8012-13-001						
STP 93(14)UM	RECONSTR GR & SURF, C&G AND STORM SEMER					
WORK ORDER- 01-29-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
135						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
PANNEE LEASE SERVICE, INC.						
CONTRACT 12920005		TOTALS	595,788.14	.00	.00	0.0

FAYETTE	WALDECK	6.491	\$ 1,287,394.65	\$ 59,620.39	446,169.70	36.4
FM 1291	US 290					
1265-01-012						
CSR 1265-1-12	RECONST RDWY & WDN STRS					
WORK ORDER- 09-01-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
100						
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
41						
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65	59,620.39	446,169.70	36.4

FAYETTE	1.0 MI W OF FM 609	.720	\$ 13,553.04	\$.00	964.85	7.4
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
480						
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
64						
WENSK'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	.00	964.85	7.4

FAYETTE	COLORADO RIVER BR & APPRS IN LAGRANGE,	.586	\$ 2,388,150.02	\$ 118,112.47	2,092,950.53	92.6
US 77	0.8 MI S OF SH 71					
0268-01-034						
BRF 285(3)	WDN EMBANK, RAISE GR & REPL BR & APPRS					
WORK ORDER- 01-03-92	WORK BEGAN- 01-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
200						
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
178						
COYCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 11910025		TOTALS	2,388,150.02	118,112.47	2,092,950.53	92.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FAYETTE SH 71 0265-08-055 F 417(31) GRADING, STRUCTURES, BASE & SURFACING		2.987	\$ 3,506,715.34	\$ 2,142.27	\$ 2,396,497.16	71.9
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 76					
DEAN WORD COMPANY						
CONTRACT 12910022		TOTALS	3,506,715.34	2,142.27	2,396,497.16	71.9
FAYETTE SH 71 0265-07-038 CL 265-7-38 LANDSCAPE ESTABLISHMENT		.378	\$ 22,628.50	.00	.00	.0
WORK ORDER- 01-12-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 0					
JERALD M. HESS						
CONTRACT 12920043		TOTALS	22,628.50	.00	.00	0.0
FAYETTE ETC US 90 ETC 0026-03-037 ETC CPM 26-3-37 SEAL COAT		190.978	\$ 1,512,152.78	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12920050		TOTALS	1,512,152.78	.00	.00	0.0
GONZALES US 90A 0025-06-041 CL 25-6-41 LANDSCAPE DEVELOPMENT		3.768	\$ 81,935.00	\$ 10,668.88	\$ 50,938.25	65.4
WORK ORDER- 09-14-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 88					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920018		TOTALS	81,935.00	10,668.88	50,938.25	65.4
JACKSON US 59 0089-03-073 BH 92(29) REPAIR & WDN BR & APPRS		1.399	\$ 1,744,733.58	\$ 53,677.05	\$ 786,664.96	47.4
WORK ORDER- 07-24-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 23					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920052		TOTALS	1,744,733.58	53,677.05	786,664.96	47.4
JACKSON US 59 0089-04-061 BH 92(2) REPAIR AND WIDEN BRIDGES AND APPROACHES		1.379	\$ 1,628,283.95	\$ 86,476.74	\$ 606,572.98	39.2
WORK ORDER- 09-17-92	WORK BEGAN- 10-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 18					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920070		TOTALS	1,628,283.95	86,476.74	606,572.98	39.2

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
LAVACA ETC DISTRICT WIDE AT			29.722	\$ 714,261.64	\$ 19,263.28	\$ 357,275.71	52.6'
SH 111 ETC VARIOUS LOCATIONS IN DISTRICT							
0346-06-037 ETC							
CSR 346-6-37 WIDEN DRAINAGE STRUCTURES							
WORK ORDER- 09-15-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 180							
WORKING DAYS CHARGED- 61							
ACME BRIDGE COMPANY, INC.							
CONTRACT 08920090			TOTALS	714,261.64	19,263.28	357,275.71	52.6'
LAVACA US 90A			16.735	\$ 685,005.11	\$ 71,770.19	\$ 108,609.29	16.6'
US 77 SH 111							
0370-01-022							
CSR 370-1-22 WIDEN DR STRS							
WORK ORDER- 11-03-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 120							
WORKING DAYS CHARGED- 15							
D. I. J. CONSTRUCTION, INC.							
CONTRACT 09920068			TOTALS	685,005.11	71,770.19	108,609.29	16.6'
MATAGORDA ON CR 196 AT CANEY CREEK			.155	\$ 552,198.33	\$ 7,013.74	\$ 428,621.29	81.7'
CR							
0913-21-010							
BR 88(246)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 06-15-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 100							
WORKING DAYS CHARGED- 91							
MISCOE CONSTRUCTION, INC.							
CONTRACT 05920019			TOTALS	552,198.33	7,013.74	428,621.29	81.7'
MATAGORDA FM 1468 AT MARKHAM			8.494	\$ 1,961,824.39	\$ 118,525.67	\$ 1,374,299.48	73.7'
SH 35 FM 459							
0179-06-032							
NH 92(63)R GR, STRS & SURF (ADDITION OF SHLDRS)							
WORK ORDER- 07-24-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 150							
WORKING DAYS CHARGED- 90							
HELDENFELS BROTHERS, INC.							
CONTRACT 06920012			TOTALS	1,961,824.39	118,525.67	1,374,299.48	73.7'
VICTORIA AT GUADALUPE RIVER			.296	\$ 1,123,296.99	\$ 7,125.45	\$ 649,565.78	60.8'
US 59 (SB LANES)							
0088-04-059							
BR 88(690) REPL BR & APPRS							
WORK ORDER- 03-09-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 180							
WORKING DAYS CHARGED- 145							
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 01920027			TOTALS	1,123,296.99	7,125.45	649,565.78	60.8'
VICTORIA IN VICTORIA FROM AIRLINE DR			.856	\$ 2,229,271.11	\$.00	\$.00	.0'
US 87 RED RIVER ST							
0143-10-030							
NH 93(20)M ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 180							
WORKING DAYS CHARGED- 0							
HELDENFELS BROTHERS, INC.							
CONTRACT 01930004			TOTALS	2,229,271.11	.00	.00	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
VICTORIA US 59 0089-01-077 CL 89-1-77	0.78 MI S OF HILL RD 1.31 MI S OF HILL RD LANDSCAPE ESTABLISHMENT	.530	\$ 27,986.25	\$ 1,154.25	20,078.25	75.5
VICTORIA US 87 0144-01-054 CL 144-1-54	BEN WILSON DR DELMAR DR IN VICTORIA LANDSCAPE ESTABLISHMENT	.780	\$ 390.25	.00	8.55	2.3
WORK ORDER- 07-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 293	WORK BEGAN- 08-13-91 TIME COMPUTED 07-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 61					
HILL'S LAWN AND TREE SERVICE CONTRACT 06910011		TOTALS	28,376.50	1,154.25	20,086.80	74.5
VICTORIA LP 463 2350-01-018 CL 2350-1-18	AT US 59 INTCHG LANDSCAPE DEVELOPMENT	.001	\$ 57,570.00	.00	54,144.58	99.0
WORK ORDER- 08-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 40	WORK BEGAN- 09-14-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 07920017		TOTALS	57,570.00	.00	54,144.58	99.0
VICTORIA SH 185 0432-02-057 CRP 91(79)S	0.127 MI NORTH OF FM 1432 4.336 MI SOUTH (SBL) WIDEN SHLDRS & STRS	4.336	\$ 2,341,204.85	42,792.38	1,392,854.91	62.6
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 139	WORK BEGAN- 11-04-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 76					
HELDENFELS BROTHERS, INC. CONTRACT 08910018		TOTALS	2,341,204.85	42,792.38	1,392,854.91	62.6
VICTORIA LP 175 0088-05-059 CSR 88-5-59	ETC AT GUADALUPE RIVER, ETC. REPAIR APPR SLABS, BACKWALLS & PRESSURE GROUT	.005	\$ 362,049.98	36,640.15	225,924.14	65.6
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 64	WORK BEGAN- 09-29-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
T. M. DAVIS CONSTRUCTION, INC. CONTRACT 08920034		TOTALS	362,049.98	36,640.15	225,924.14	65.6
VICTORIA US 87 0143-10-021 F 508(12)	IN VICTORIA FROM N OF LP 463 S OF AIRLINE DR ADD 2 LANES (GR STRS & SURF)	3.731	\$ 6,963,809.14	353,778.88	5,822,992.71	88.0
WORK ORDER- 01-12-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 421	WORK BEGAN- 02-22-90 TIME COMPUTED 01-28-90 ADDL DAYS GRANTED- 122 PERCENT TIME USED- 100					
HELDENFELS BROTHERS, INC. CONTRACT 12890001		TOTALS	6,963,809.14	353,778.88	5,822,992.71	88.0
VICTORIA LP 175 0088-05-065 MC 88-5-65	ETC VARIOUS LOCATIONS IN DISTRICT 13 CONCRETE PAVEMENT REPAIR	114.025	\$ 546,065.00	.00	.00	.0
WORK ORDER- 01-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 2	WORK BEGAN- 00-00-00 TIME COMPUTED 01-27-93 ADDL DAYS GRANTED- PERCENT TIME USED- 3					
UNIVERSAL SERVICES CO., INC. CONTRACT 12920013		TOTALS	546,065.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	AT FM 1161 NEAR	HUNGERFORD	.778	\$ 1,997,735.18	\$ 113,484.82	1,648,447.96	86.8
US 59							
0089-08-071							
F 518(48)	RECONST GR, STRS & SURF						
WORK ORDER- 07-03-91		WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-		TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	95				
ACME BRIDGE COMPANY, INC.							
	CONTRACT 05910033	TOTALS		1,997,735.18	113,484.82	1,648,447.96	86.8

WHARTON	AT 1.3 MI NORTH OF FM 1161		.779	\$ 676,454.72	\$ 26,454.85	155,408.94	24.1
US 59							
0089-08-077							
C E9-8-77	GR, STRS & SURF (TRUCK WEIGH STATION)						
WORK ORDER- 09-21-92		WORK BEGAN- 10-16-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	27				
JONES G. FINKE INC.							
	CONTRACT 08920051	TOTALS		676,454.72	26,454.85	155,408.94	24.1

WHARTON	0.8 MI E OF FM 960		6.614	\$ 1,056,666.66	.00	.00	.0
US 59	0.2 MI W OF FM 961						
0089-07-117							
NH 93(17)R	ACP OVERLAY						
WORK ORDER- 01-07-93		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
	CONTRACT 12920032	TOTALS		1,056,666.66	.00	.00	0.0

	DISTRICT CONTRACT AMOUNT					34,663,143.65	
	DISTRICT ESTIMATES THIS MONTH					1,276,392.59	
	DISTRICT TOTAL ESTIMATES PAID TO DATE					19,010,519.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BASTROP	AT COLORADO RIVER	.693	\$ 3,197,408.51	\$ 100,005.53	\$ 2,580,714.58	84.9
LP 150	.					
0265-10-018						
CRP 91(66)BRS	REPLACE BR & APPRS					
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51	100,005.53	2,580,714.58	84.9

BASTROP	AT FM 153	.001	\$ 41,217.01	.00	\$ 39,985.97	98.9
SH 71	.					
0265-05-058						
C 265-5-58	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-09-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
RICHARD T. NALLE, III						
CONTRACT 08920080		TOTALS	41,217.01	.00	39,985.97	98.9

BASTROP	US 290	5.499	\$ 1,087,959.29	.00	.00	.0
FM 2104	FM 2239					
2083-01-009						
CSR 2083-1-9	WIDEN TO 2-11' LANES WITH 3' SHOULDERS					
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
DEAN WORD COMPANY						
CONTRACT 0920036		TOTALS	1,087,959.29	.00	.00	0.0

BASTROP	ON CR 127 AT DRY CREEK	.248	\$ 324,467.30	9,683.07	\$ 68,571.28	22.2
CR	.					
0914-18-017						
BR 88(254)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-16-92	WORK BEGAN- 12-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
MISCOE CONSTRUCTION, INC.						
CONTRACT 10920045		TOTALS	324,467.30	9,683.07	68,571.28	22.2

BURNET	0.8 MI S OF SH 29 (END OF URBAN SECTION)	1.581	\$ 734,334.45	26,158.93	\$ 424,089.06	63.8
US 281	2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE)					
0252-01-045						
NH 92(34)R	WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR					
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 152					
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45	26,158.93	424,089.06	63.8

BURNET	LLANO COUNTY LINE, EAST	6.980	\$ 3,047,845.13	.00	.00	.0
SH 71	US 281					
0700-01-023						
NH 92(154)R	UPGRADE TO 2-12' LANES WITH 10' SHLDRS					
WORK ORDER- 12-22-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	AT PEDERNALES RIVER	.510	\$ 1,270,658.00'	44,177.22'	500,891.42'	41.4'
SH 16						
0291-01-031						
BR 92(11)	REPL BR & APPRS					
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00'	44,177.22'	500,891.42'	41.4'

GILLESPIE	0.3 MI NORTH OF LIVEOAK CREEK	.537	\$ 229,090.00'	2,211.60'	73,065.45'	33.5'
SH 16	LADY BIRD JOHNSON PK					
0291-01-037						
STP 92(89)R	WIDEN TO 4-12' LANES WITH 8'SHOULDERS					
WORK ORDER- 11-16-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920020		TOTALS	229,090.00'	2,211.60'	73,065.45'	33.5'

HAYS	5.3 MI S OF DRIPPING SPRINGS	1.076	\$ 897,260.99'	19,649.59'	868,433.97'	100.0'
RM 12	6.3 MI S OF DRIPPING SPRINGS					
0683-03-017						
STP 91(3)R	PASSING LANES					
WORK ORDER- 03-04-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
HUNTER INDUSTRIES, INC.						
CONTRACT 01920023		TOTALS	897,260.99'	19,649.59'	868,433.97'	100.0'

HAYS	3 MI E OF DRIFTWOOD	.321	\$ 137,951.45'	4,963.75'	63,552.95'	48.4'
RM 150						
1197-01-012						
STP 92(15)R	EXTEND CULVERT					
WORK ORDER- 04-16-92	WORK BEGAN- 11-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45'	4,963.75'	63,552.95'	48.4'

HAYS	IN SAN MARCOS FROM IH 35	1.148	\$ 1,638,653.00'	131,885.05'	1,033,548.89'	66.4'
LP 82	BUGG LANE					
0016-09-025						
NH 92(10)M	RECONST GR STRS BASE & SURF (C&G)					
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00'	131,885.05'	1,033,548.89'	66.4'

HAYS	0.3 MI S OF BROADWAY	.378	\$ 503,706.40'	5,827.73'	507,206.66'	99.9'
SH 123	0.3 MI N OF BROADWAY					
0366-01-041						
STP 92(30)R	ADD LEFT TURN LANE					
WORK ORDER- 05-12-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 04920010		TOTALS	503,706.40'	5,827.73'	507,206.66'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HAYS AT BLANCO RIVER		.603	\$ 1,504,454.30	\$ 82,010.98	\$ 1,457,249.69	99.9
IH 35 0016-02-079 IR 35-3(164)208 WIDENING, ASPH CONC PAV, STRS & PAV MARK						
WORK ORDER- 10-11-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 142					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 60					
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30	82,010.98	1,457,249.69	99.9
HAYS SH 123 COMAL COUNTY LINE		6.892	\$ 19,755,822.95	\$ 833,204.56	\$ 2,539,632.07	13.5
IH 35 0016-03-061 NH 92(87)IM CONST 2 ADD'L LANES W/ CTB						
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 12					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	833,204.56	2,539,632.07	13.5
HAYS SH 80 5.0 MI NE		1.021	\$ 786,512.63	\$ 56,588.55	\$ 56,588.55	7.5
SH 21 0471-02-032 STP 92(92)R EXTEND 15 CULVERTS						
WORK ORDER- 12-01-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 9					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10920015		TOTALS	786,512.63	56,588.55	56,588.55	7.5
LEE US 77 SH 21		5.792	\$ 1,125,388.03	\$ 1,900.00	\$ 3,800.00	.3
FM 3403 3386-01-006 CSR 3386-1-6 WDN, STRS, BS & SURF						
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 3					
DEAN WORD COMPANY						
CONTRACT 09920030		TOTALS	1,125,388.03	1,900.00	3,800.00	0.3
LLANO AT SANDY CREEK		.264	\$ 1,025,816.70	\$ 26,698.62	\$ 742,660.22	76.2
SH 16 0290-01-035 BR 91(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-12-92	WORK BEGAN- 02-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 92					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920056		TOTALS	1,025,816.70	26,698.62	742,660.22	76.2
LLANO SH 71 SLICKROCK CREEK		3.169	\$ 824,865.62	\$ 101,762.57	\$ 101,762.57	12.9
RM 2147 2687-01-009 STP 92(114)R ADD SHOULDERS						
WORK ORDER- 11-25-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 14					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10920048		TOTALS	824,865.62	101,762.57	101,762.57	12.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON AT 1.0 MI E OF SAN SABA CO LINE		.676	\$ 364,170.45'	.00'	.00'	.0'
SH 71 0577-03-010 CD 577-3-10						
IMPROVE SUPERELEVATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01930050		TOTALS	364,170.45'	.00'	.00'	0.0'
TRAVIS ON CR 1470 AT WALNUT CREEK		.179	\$ 411,266.54'	22,597.08'	386,274.17'	98.8'
CR 0914-04-017 BR 88(267)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-25-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01920019		TOTALS	411,266.54'	22,597.08'	386,274.17'	98.8'
TRAVIS WOODHARD ST NORTH OF SOUTH CONGRESS		4.048	\$ 751,379.35'	.00'	.00'	.0'
IH 35 0015-13-227 IM 35-3(166)227						
SEAL COAT AND OVERLAY MAIN LANES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930032		TOTALS	751,379.35'	.00'	.00'	0.0'
TRAVIS FORT VIEW ROAD 0.2 MI E OF SOUTH CONGRESS		1.950	\$ 35,467,107.03'	1,519,745.19'	4,604,542.14'	13.6'
US 290 0113-13-067 NH 92(57)M						
GR STRS & SURF						
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 13					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	1,519,745.19'	4,604,542.14'	13.6'
TRAVIS ON BURLESON ROAD AT ONION CREEK		.216	\$ 1,187,041.70'	56,839.67'	597,205.35'	52.9'
CR 0914-04-025 BR 92(33)OX						
GR & STR						
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 52					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920058		TOTALS	1,187,041.70'	56,839.67'	597,205.35'	52.9'
TRAVIS LP 1 E OF IH 35 IN AUSTIN		3.447	\$ 34,130,525.09'	456,279.05'	29,953,494.41'	92.3'
US 183 0151-06-076 F 1068(30)						
GR, STRS, FLEX BASE, ACP, ILLUM, SIGN						
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	625 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	570 PERCENT TIME USED- 91					
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09'	456,279.05'	29,953,494.41'	92.3'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

TRAVIS	0.42 MI N OF ONION CREEK PARKWAY	2.746	\$ 4,828,250.23'	100,535.68'	3,661,476.00'	79.8'
IH 35	0.46 MI S OF FM 1327					
0016-01-075						
IR 35-3(159)222	WDM, GR, STRS, ACP & SIGNING					
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23'	100,535.68'	3,661,476.00'	79.8'

AVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16'	1,470.00'	176,444.83'	87.5'
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16'	1,470.00'	176,444.83'	87.5'

TRAVIS	2.8 MILES EAST OF RM620	1.610	\$ 1,513,241.02'	.00'	33,103.22'	2.3'
RM 2222	JESTER BLVD					
2100-01-024						
HES 000S(664)	RECONSTRUCT CURVE, ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.008	\$ 1,608,208.14'	7,726.51'	898,427.65'	58.8'
RM 2222	JESTER BLVD					
2100-01-027						
STP 92(116)R	RECONST CURVE & ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.001	\$ 1,838,358.04'	95,285.88'	235,559.46'	13.4'
RM 2222	JESTER BLVD					
2100-01-028						
CD 2100-1-28	RECONST CURVE & ADD LEFT TURN LANE					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20'	103,012.39'	1,167,090.33'	24.7'

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	226.618	\$ 278,518.24'	.00'	205,892.75'	76.1'
VA						
0914-00-053						
CPM 914-00-53	INSTALL RAISED PAVEMENT MARKERS					
WORK ORDER- 08-10-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07920016		TOTALS	278,518.24'	.00'	205,892.75'	76.1'

TRAVIS	E END LAKE AUSTIN BR	3.580	\$ 20,476,019.14'	944,028.72'	5,341,173.71'	27.4'
RM 620	ECK LANE					
0683-02-035						
DPR 0114(001)	GR STRS BASE & SURF					
WORK ORDER- 09-01-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14'	944,028.72'	5,341,173.71'	27.4'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS NORTH OF MLK BLVD		4.142	\$ 745,850.85	\$ 20,542.34	711,838.24	99.9
IH 35 HOLLY ST						
0015-13-226						
CPM 15-13-226 UNDERSEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 08-14-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 109					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920075		TOTALS	745,850.85	20,542.34	711,838.24	99.9
TRAVIS FM 973		9.183	\$ 7,764,645.15	\$ 58,286.23	4,530,926.18	61.4
US 290 1.2 MILES EAST						
0114-02-043						
F 478(18) GR, STRS, FLEX BASE & ASPH CONC						
PVMT						
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 42					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15	58,286.23	4,530,926.18	61.4
TRAVIS N END OF COLORADO RV BR		.605	\$ 7,334,464.96	\$ 258,376.91	4,400,851.35	63.3
US 183 S OF THE COLORADO RV BR						
0265-01-060						
F 1068(37) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN						
WORK ORDER- 10-04-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-91					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 69					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96	258,376.91	4,400,851.35	63.3
TRAVIS EXISTING SLAUGHTER LANE		1.118	\$ 1,691,147.76	\$ 14,524.25	1,124,327.24	69.9
LP 275 IH 35						
0016-01-076						
CD 16-1-76 WDN, GR, STRS, STRM SWRS, C&G, FB & ACP						
WORK ORDER- 09-04-91	WORK BEGAN- 12-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 74					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76	14,524.25	1,124,327.24	69.9
TRAVIS BALCONES WOOD DRIVE		1.731	\$ 23,900,980.00	\$ 1,092,631.65	2,430,846.91	10.7
US 183 N OF LP 1						
0151-06-083						
NH 92(93)M GR, STRS, BASE & SURF						
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 4					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	1,092,631.65	2,430,846.91	10.7
TRAVIS 0.3 MI E OF BRODIE LN		1.608	\$ 50,435,315.93	\$ 2,316,738.97	2,316,738.97	4.8
US 290 LP 360						
0113-09-047						
NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGN SIGS						
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 820	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	2,316,738.97	2,316,738.97	4.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ECK LANE RM 620 DEBBA LANE 0683-02-036 CRP 89(88)S GR STRS BASE & SURF		2.017	\$ 1,797,944.70	\$ 96,499.71	\$ 928,675.74	54.3
WORK ORDER- 11-13-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 68					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910005		TOTALS	1,797,944.70	96,499.71	928,675.74	54.3
TRAVIS LP 1 SH 45 RM 1826 1200-06-001 C 1200-6-1 CONST FRONT RDS FOR 4 LANE DIVIDED		2.608	\$ 3,876,597.89	\$ 175,664.36	\$ 3,495,615.43	94.9
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44	350,945.94	4,400,766.20	84.7
TRAVIS HANNON DR LP 1 SH 45 3136-01-074 C 3136-1-74 CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY		.704	\$ 1,586,872.55	\$ 175,281.58	\$ 905,150.77	60.0
GREEN GRASS INC.						
CONTRACT 11900049		TOTALS	104,863.62	328.30	101,165.27	98.4
TRAVIS PARMER LANE LP 1 DUVAL ROAD 3136-01-078 CL 3136-1-78 LANDSCAPE DEVELOPMENT		1.240	\$ 104,863.62	\$ 328.30	\$ 101,165.27	98.4
GREEN GRASS INC.						
CONTRACT 11900049		TOTALS	104,863.62	328.30	101,165.27	98.4
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-052 CPM 914-00-52 TRAFFIC SIGNALS		.001	\$ 249,810.00	\$.00	\$ 339,769.23	99.9
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910010		TOTALS	249,810.00	.00	339,769.23	99.9
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS BLVD US 290 0.3 MI E OF BRODIE LN 0113-09-054 NH 93(23) GR, FLEX BS, SURF, STRS		.950	\$ 589,777.64	\$.00	\$.00	.0
CAPITAL EXCAVATION COMPANY						
CONTRACT 12920002		TOTALS	589,777.64	.00	.00	0.0
TRAVIS STATEWIDE (20 LOCATIONS) VA 4800-00-011 SMERP 4800-00-11 SEAL COAT, HOT ASPH RUBBER & MICRO-SURF		.001	\$ 918,177.00	\$.00	\$.00	.0
KEYSTONE SERVICES, INC.						
CONTRACT 12920048		TOTALS	918,177.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BI 35M N OF GEORGETOWN		10.303	\$ 1,048,444.25'	.00'	.00'	.0'
IH 35 S END OF SOUTH SAN GABRIEL RIVER BRIDGE						
0015-08-096						
IM 35-3(167)254 OVERLAY MAIN LANES AND SHOULDERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930006		TOTALS	1,048,444.25'	.00'	.00'	0.0'
WILLIAMSON SH 95 IN GRANGER		7.927	\$ 1,816,454.05'	11,049.73'	1,712,049.94'	99.5'
FM 971 FRIENDSHIP						
1202-02-012						
CSR 1202-2-12 BASE OVERLAY & TWO COURSE SURFACE TREAT.						
WORK ORDER- 04-29-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 93					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920041		TOTALS	1,816,454.05'	11,049.73'	1,712,049.94'	99.5'
WILLIAMSON RM 620		4.307	\$ 7,059,966.13'	559,153.75'	2,671,985.51'	39.8'
FM 734 RM 1431						
3417-02-002						
STP 92(80)RM GR, STRS & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 25					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13'	559,153.75'	2,671,985.51'	39.8'
WILLIAMSON AT AVERY BRANCH		.156	\$ 406,743.22'	21,420.88'	135,387.47'	35.0'
FM 1660						
1200-01-015						
BR 92(22)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 35					
CHASCO CONTRACTING						
CONTRACT 09920023		TOTALS	406,743.22'	21,420.88'	135,387.47'	35.0'
WILLIAMSON 0.5 MI E OF MKT RR		7.362	\$ 3,891,265.36'	.00'	2,975,393.85'	81.3'
SH 29 FM 1660						
0337-02-026						
CSR 337-2-26 GR, STRS, FLEX BASE, TWO CST & SIG						
WORK ORDER- 12-12-90	WORK BEGAN- 03-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 314	PERCENT TIME USED- 114					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11900024		TOTALS	3,891,265.36'	.00'	2,975,393.85'	81.3'
WILLIAMSON AT FM 1660 IN HUTTO		.347	\$ 189,555.50'	67,648.87'	67,648.87'	37.5'
US 79						
0204-02-018						
CD 204-2-18 IMPROVE DRAINAGE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 23					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11920021		TOTALS	189,555.50'	67,648.87'	67,648.87'	37.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	AT OPOSSUM CREEK	.137	\$ 310,556.27	\$.00	.00	.0
FM 971						
2690-01-018						
CD 2690-1-18	LENGTHEN AND WIDEN BRIDGE					
WORK ORDER- 12-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11920044		TOTALS	310,556.27	.00	.00	0.0

DISTRICT CONTRACT AMOUNT	256,912,618.72
DISTRICT ESTIMATES THIS MONTH	9,519,383.06
DISTRICT TOTAL ESTIMATES PAID TO DATE	86,003,717.99

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA 5.1 MI W OF SH 16 AT MEDINA, W RM 337 3.3 MI (0.7 MI EXCEPTION) 0855-04-023 STP 92(47)R GRAD, STR, BASE, SURF		2.575	\$ 634,323.65	\$ 7,487.20	\$ 635,139.48	100.0
BANDERA STOCK-ACCT 15-1-0301		.000	\$.00	\$ 940.80	\$ 940.80	.0
WORK ORDER- 08-05-92 WORK BEGAN- 08-10-92 DATE WORK COMPLETED- 01-13-93 TIME COMPUTED 08-21-92 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 81 PERCENT TIME USED- 90						
JASCON, INC.						
CONTRACT 07920051 TOTALS			634,323.65	8,428.00	636,080.28	100.0
BEXAR END OF FM 2790, S OF MEDINA RV, N FM 2790 IH 410 1741-02-021 A 1741-2-21 GRAD, STRUCT, BASE & SURF		2.861	\$ 1,216,388.87	\$ 53,888.60	\$ 910,806.87	78.8
WORK ORDER- 03-05-92 WORK BEGAN- 03-16-92 DATE WORK COMPLETED- TIME COMPUTED 03-21-92 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 143 PERCENT TIME USED- 79						
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043 TOTALS			1,216,388.87	53,888.60	910,806.87	78.8
BEXAR 1.5 MI N OF LP 1604 IH 10 0.2 MI N OF LP 1604 0072-08-097 NH 93(21) GRADING, RIPRAP & PIPE DRAINS		1.268	\$ 195,548.75	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
H. B. ZACHRY COMPANY						
CONTRACT 01930007 TOTALS			195,548.75	.00	.00	0.0
BEXAR 0.1 MI E OF ACKERMAN RD FM 78 LP 1604 0G25-09-061 STP 90(209)MM GR, STRS, BASE & SURF		6.818	\$ 8,602,331.12	\$ 224,829.10	\$ 2,085,088.23	25.5
WORK ORDER- 03-31-92 WORK BEGAN- 05-14-92 DATE WORK COMPLETED- TIME COMPUTED 04-16-92 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 102 PERCENT TIME USED- 28						
DEAN WORD COMPANY						
CONTRACT 02920002 TOTALS			8,602,331.12	224,829.10	2,085,088.23	25.5
BEXAR LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	\$ 8,889,945.47	\$ 203,092.60	\$ 2,677,526.65	31.7
WORK ORDER- 05-06-92 WORK BEGAN- 05-21-92 DATE WORK COMPLETED- TIME COMPUTED 05-22-92 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 87 PERCENT TIME USED- 24						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003 TOTALS			8,889,945.47	203,092.60	2,677,526.65	31.7
BEXAR 0.07 MI. W. OF CHERRY RIDGE DR. IH 410 0.18 MI. E. OF CHERRY RIDGE DR. 0521-04-188 NH 92(18)IM GR, STRS, BASE, SURF & SIGN		.254	\$ 7,662,472.88	\$ 349,573.43	\$ 3,906,079.66	53.6
WORK ORDER- 04-29-92 WORK BEGAN- 06-01-92 DATE WORK COMPLETED- TIME COMPUTED 05-15-92 CONTRACT WORKING DAYS- 719 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 246 PERCENT TIME USED- 34						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044 TOTALS			7,662,472.88	349,573.43	3,906,079.66	53.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BEXAR AT MEDINA BASE RD, RAY ELLISON DR		.005	\$ 469,000.00'	13,867.50'	402,718.70'	100.0'
IH 410 ETC & PEARLSALL RD (NB & SB ML), ETC.						
0521-05-099 ETC						
CPM 521-5-99 CLEANING AND PAINTING STEEL STRUCTURES						
WORK ORDER- 06-16-92						
DATE WORK COMPLETED- 01-13-93						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 67						
MPG CONSTRUCTION, INC.						
CONTRACT 05920018		TOTALS	469,000.00'	13,867.50'	402,718.70'	100.0'

BEXAR 938' N OF N END IH 410 O/P		8.061	\$ 392,764.29'	177,803.77'	177,803.77'	47.6'
IH 35 SELMA CROSSOVER						
0016-07-107						
IM 35-2(208)165 REFURBISH GUIDE SIGNS						
WORK ORDER- 06-16-92						
DATE WORK COMPLETED- 01-05-93						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 17						
MICA CORPORATION						
CONTRACT 05920049		TOTALS	392,764.29'	177,803.77'	177,803.77'	47.6'

BEXAR LAKERIDGE DR., N		2.273	\$ 8,614,178.00'	269,989.08'	2,670,013.06'	32.6'
LP 345 HAMILTON-WOLFE RD.						
0072-08-079						
NH 92(38)M GR, STRS, BASE & SURF						
WORK ORDER- 07-23-92						
DATE WORK COMPLETED- 08-08-92						
CONTRACT WORKING DAYS- 300						
WORKING DAYS CHARGED- 115						
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00'	269,989.08'	2,670,013.06'	32.6'

BEXAR ON FRTG RDS FROM 0.1 MI N OF RITTIMAN, N		1.306	\$ 454,899.33'	6,622.33'	470,545.53'	99.9'
IH 35 FM 1976 (MALZEM RD)						
0017-10-193						
IM 35-2(209)164 GRAD, STR, BASE, SURF						
WORK ORDER- 08-14-92						
DATE WORK COMPLETED- 08-30-92						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 53						
DEAN WORD COMPANY						
CONTRACT 07920022		TOTALS	454,899.33'	6,622.33'	470,545.53'	99.9'

BEXAR 0.3 MI E OF US 281, E		.957	\$ 3,182,539.23'	274,069.66'	507,909.52'	16.7'
LP 1604 MUD CREEK						
2452-03-070						
NH 92(40) GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 09-29-92						
DATE WORK COMPLETED- 10-15-92						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 46						
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23'	274,069.66'	507,909.52'	16.7'

BEXAR ETC DISTRICT WIDE		.016	\$ 732,000.00'	137,293.00'	161,752.69'	23.2'
IH 410 ETC VARIOUS LOCATIONS IN DISTRICT						
0521-05-098 ETC						
MANH 92(122)I INSTALL TRAFFIC SIGNALS						
WORK ORDER- 09-11-92						
DATE WORK COMPLETED- 11-11-92						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 16						
MICA CORPORATION						
CONTRACT 08920013		TOTALS	732,000.00'	137,293.00'	161,752.69'	23.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN LEON VALLEY FR REINDEER TRAIL		4.697	\$ 196,000.00	\$ 27,789.65	146,561.86	78.7
SH 16 WURZBACH RD						
0291-10-070						
MC 291-10-70 REPL EXIST TRAF SIGNAL INTERCONNECT						
WORK ORDER- 09-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
DEAN WORD COMPANY						
CONTRACT 08920075		TOTALS	196,000.00	27,789.65	146,561.86	78.7
BEXAR 0.3 MI N OF CALLAGHAN RD		.530	\$ 7,018,147.36	\$ 222,329.04	5,077,712.25	76.1
IH 10 0.2 MI S OF CALLAGHAN RD						
0072-12-150						
IR 10-4(264)563 GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 11-14-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09910004		TOTALS	7,018,147.36	222,329.04	5,077,712.25	76.1
BEXAR		.000	\$.00	.00	75,712.63	.0
0017-10-132						
I 35-2(152)156						
BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV		1.995	\$ 51,987,757.83	\$ 736,508.16	35,203,872.52	71.6
IH 35 MARTIN ST (PROJ II-C)						
0017-10-145						
I-R 35-2(189)156 GR, ELEV STRS, PAYMTS, RET WALLS & ILLUM						
BEXAR		.000	\$.00	60,217.96	446,427.41	.0
0072-12-105						
I 30-4(202)568						
WORK ORDER- 11-05-90	WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS- 1,025	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10900001		TOTALS	51,987,757.83	796,726.12	35,726,012.56	72.6
BEXAR LP 13		1.094	\$ 2,319,348.98	\$ 46,069.64	2,017,035.57	91.5
US 87 IH 410						
0143-01-041						
F 440(30) GR, STRS, BASE & SURF						
WORK ORDER- 12-11-91	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 110					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
H. B. ZACHRY COMPANY						
CONTRACT 10910007		TOTALS	2,319,348.98	46,069.64	2,017,035.57	91.5
BEXAR IN SAN ANTONIO ON BINZ-ENGLEMAN RD		.984	\$ 1,136,864.15	\$ 67,089.06	721,486.38	66.8
CS FROM IH 35 TO FORT SAM HOUSTON						
0915-12-065						
A-RD 34(1) GR, STRS, BASE & SURF						
WORK ORDER- 12-17-91	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
DEAN WORD COMPANY						
CONTRACT 10910044		TOTALS	1,136,864.15	67,089.06	721,486.38	66.8

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*****		*****	*****	*****	*****	*****
BEXAR	FM 1628, E LP 1604	2.782	\$ 1,189,368.38	\$ 52,830.57	\$ 1,072,991.27	94.9
FM 3432						
0850-05-002						
A 850-5-2	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10910064		TOTALS	1,189,368.38	52,830.57	1,072,991.27	94.9
*****		*****	*****	*****	*****	*****
BEXAR	0.2 MI N OF LP 1604	2.859	\$ 12,247,632.42	\$ 843,569.24	\$ 906,003.10	7.7
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064						
NH 92(133)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.2 MI N OF LP 1604	.001	\$ 149,277.00	\$ 4,750.00	\$ 4,750.00	3.3
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094						
IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER- 12-03-92	WORK BEGAN- 12-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10920029		TOTALS	12,396,909.42	848,319.24	910,753.10	7.7
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO AT FREDERICKSBURG RD	.227	\$ 8,960,531.74	\$ 21,177.64	\$ 21,177.64	.2
IH 410						
0521-04-202						
NH 93(7)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	IN SAN ANTONIO FR CALLAGHAN RD	.001	\$ 102,529.20	\$.00	\$.00	.0
IH 410	IH 10					
0521-04-214						
IR 410-4(267)564	UTILITY ADJUSTMENTS					
WORK ORDER- 01-11-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
H. B. ZACHRY COMPANY						
CONTRACT 11920024		TOTALS	9,063,060.94	21,177.64	21,177.64	0.2
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO FR COMMERCE ST	.719	\$ 6,346,270.56	\$ 148,243.05	\$ 5,582,084.37	92.5
IH 37	DURANGO BLVD					
0073-08-117						
IR 37-2(60)141	GRAD, STR, BASE, SURF & SIGN					
WORK ORDER- 01-16-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
H. B. ZACHRY COMPANY						
CONTRACT 12910003		TOTALS	6,346,270.56	148,243.05	5,582,084.37	92.5
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$.00	\$.00	.0
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					
WORK ORDER- 01-25-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BENDIX FIELD ENGINEERING CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	.00	.00	0.0
*****		*****	*****	*****	*****	*****

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BEXAR LP 13 0521-01-035 CD 521-1-35	IN SAN ANTONIO FROM IH 37, E FAIRLAWN DRIVE WIDEN FOR LEFT TURN LANE	.284	\$ 138,879.50	\$.00	.00	.0
WORK ORDER- 01-08-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 01-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.	CONTRACT 12920025	TOTALS	138,879.50	.00	.00	0.0

COMAL MH 8208-15-001 STP 92(60)UM	IN SCHERTZ ON DOERR LN (MH 1056) FR 0.1 MI N OF ASSOCIATES DR, NW TO MKT RR GR, STR, BASE & SURF	.409	\$ 119,220.29	33,254.89	127,729.06	99.9
WORK ORDER- 07-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-24-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 89					
NBS CONSTRUCTION, INCORPORATED	CONTRACT 06920064	TOTALS	119,220.29	33,254.89	127,729.06	99.9

COMAL IH 35 0016-04-082 NH 92(128)IM	0.3 MI N OF FM 306 HAYS C/L GR, STRS, BS & SURF	5.947	\$ 21,261,451.78	1,134,763.57	2,988,555.86	14.7
WORK ORDER- 10-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-05-92 TIME COMPUTED 11-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 10					
HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC.	CONTRACT 09920002	TOTALS	21,261,451.78	1,134,763.57	2,988,555.86	14.7

COMAL US 281 0253-03-051 MC 253-3-51	0.34 MI N OF GUADALUPE RV 0.586 MI N OF GUADALUPE RV CONSTRUCT CROSSOVER & REALIGN NB MN LNS	.246	\$ 72,647.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DEAN WORD COMPANY	CONTRACT 10920023	TOTALS	72,647.00	.00	.00	0.0

DIMMIT FM 1867 1799-02-011 STP 92(83)R	ZAVALA COUNTY LINE, S SH 85 AT BIG WELLS GRAD, STR, BASE, SURF	4.769	\$ 946,042.05	14,250.00	295,152.74	32.8
WORK ORDER- 08-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-09-92 TIME COMPUTED 09-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
HAILE & HAILE, INC.	CONTRACT 07920063	TOTALS	946,042.05	14,250.00	295,152.74	32.8

FRIO SH 85 0301-06-006 STP 92(49)R	0.8 MI E OF US 81 IN DILLEY FM 1582 GRAD, BASE, SURF	13.321	\$ 1,308,474.17	21,777.40	1,282,748.80	99.9
WORK ORDER- 06-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-18-92 TIME COMPUTED 06-18-92 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 100					
FOREMOST PAVING, INC.	CONTRACT 05920040	TOTALS	1,308,474.17	21,777.40	1,282,748.80	99.9

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*****		*****	*****	*****	*****	*****
FRIO	US 57	19.768	\$ 2,439,726.62	\$ 34,702.89	\$ 1,092,815.84	47.1
IH 35	FM 140					
0017-06-055						
MC 17-6-55	PLANING, SEAL & ASPHALTIC OVERLAY					
WORK ORDER- 09-03-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08920095		TOTALS	2,439,726.62	34,702.89	1,092,815.84	47.1
*****		*****	*****	*****	*****	*****
GUADALUPE	0.6 MI E OF SP 351, E	.893	\$ 904,082.83	\$ 41,455.40	\$ 683,004.19	79.5
US 90	LP 513 (AUSTIN ST)					
0029-01-021						
STP 91(110)R	GR, STR, BASE & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01920030		TOTALS	904,082.83	41,455.40	683,004.19	79.5
*****		*****	*****	*****	*****	*****
GUADALUPE	SH 123	2.354	\$ 479,176.04	\$ 14,038.60	\$ 399,978.09	87.9
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	14,038.60	399,978.09	87.9
*****		*****	*****	*****	*****	*****
GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	\$ 331,797.73	\$ 18,383,353.02	96.1
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 88					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	331,797.73	18,383,353.02	96.1
*****		*****	*****	*****	*****	*****
GUADALUPE	BEXAR C/L	3.477	\$ 668,556.55	\$ 231,061.06	\$ 369,595.26	58.1
IH 35	FM 3009					
0016-06-036						
IR 35-2(205)173	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER- 01-03-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
MICA CORPORATION						
CONTRACT 11910007		TOTALS	668,556.55	231,061.06	369,595.26	58.1
*****		*****	*****	*****	*****	*****
GUADALUPE	SH 123, E	8.923	\$ 1,242,142.07	.00	.00	.0
FM 1339	FM 3353					
1434-01-010						
CSR 1434-1-10	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 01-12-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 12920054		TOTALS	1,242,142.07	.00	.00	0.0

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KENDALL 0.1 MI E OF US 87 (HILL ST), E		0.900	\$ 494,022.54	\$ 22,864.48	\$ 395,601.39	84.3
FM 474 0.9 MI						
1042-01-018						
CSR 1042-1-18 GRAD, STR, BASE, SURF						
WORK ORDER- 05-20-92		WORK BEGAN- 06-22-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-05-92				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 77		PERCENT TIME USED- 72				
DEAN WORD COMPANY						
CONTRACT 04920011		TOTALS	494,022.54	22,864.48	395,601.39	84.3
LASALLE SH 72, S		4.405	\$ 812,611.13	\$ 105,579.83	\$ 604,834.90	78.3
SH 97 1.8 MI (SOUTH OF FRIO RIVER)						
0328-08-018						
STP 92(81)R GRAD, STR, BASE, SURF						
WORK ORDER- 08-17-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92				
CONTRACT WORKING DAYS- 102		ADDL DAYS GRANTED- 4				
WORKING DAYS CHARGED- 87		PERCENT TIME USED- 82				
FOREMOST PAVING, INC.						
CONTRACT 07920028		TOTALS	812,611.13	105,579.83	604,834.90	78.3
MAVERICK 1.5 MI S OF FM 375, S		4.234	\$ 1,428,770.25	\$ 8,118.70	\$ 1,257,837.30	92.6
FM 1021 5.7 MI S OF FM 375						
1229-01-025						
CSR 1229-1-25 GR, STRS, BS & SURF						
WORK ORDER- 03-18-92		WORK BEGAN- 03-20-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-03-92				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 35				
WORKING DAYS CHARGED- 167		PERCENT TIME USED- 86				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 02920057		TOTALS	1,428,770.25	8,118.70	1,257,837.30	92.6
MCMULLEN SH 16, E & N		7.182	\$ 1,364,173.84	\$ 16,480.12	\$ 1,110,768.78	85.7
FM 3445 0.1 MI E OF SAN MIGUEL CREEK						
3439-01-002						
STP 92(6)R GRAD, STR, BASE, SURF						
WORK ORDER- 05-08-92		WORK BEGAN- 05-19-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-92				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 99		PERCENT TIME USED- 94				
GLENN FUQUA, INC.						
CONTRACT 03920010		TOTALS	1,364,173.84	16,480.12	1,110,768.78	85.7
MCMULLEN ATASCOSA COUNTY LINE		12.616	\$ 3,907,656.21	\$ 183,987.89	\$ 2,600,875.24	70.0
SH 16 0.2 MI S OF SH 72 (N OF TILDEN)						
0517-02-031						
FR 1161(8) GRAD, STR, BASE & SURF						
WORK ORDER- 12-17-91		WORK BEGAN- 12-30-91				
DATE WORK COMPLETED-		TIME COMPUTED 01-02-92				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 18				
WORKING DAYS CHARGED- 144		PERCENT TIME USED- 73				
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS	3,907,656.21	183,987.89	2,600,875.24	70.0
MEDINA SH 132 (US 81) NE OF DEVINE, N & E		6.066	\$ 1,690,507.18	\$ 137,047.99	\$ 243,871.51	15.1
FM 463 FM 471						
0849-03-015						
CSR 849-3-15 GRAD, STR, BASE, SURF						
WORK ORDER- 09-29-92		WORK BEGAN- 12-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 14				
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18	137,047.99	243,871.51	15.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA 0.7 MI N OF US 90 SH 173 0421-08-017 C 421-8-17 GR, STRS, BASE, SURF & ILLUM		1.906	\$ 6,571,441.76	\$ 224,383.05	\$ 4,183,897.34	67.2
WORK ORDER- 11-18-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 52					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76	224,383.05	4,183,897.34	67.2
MEDINA FM 471, E FM 1957 2104-01-004 STP 93(13)R BEXAR COUNTY LINE GRAD, STR, BASE, SURF		4.977	\$ 1,266,003.31	\$ 158,256.70	\$ 158,256.70	13.1
WORK ORDER- 01-21-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 12920006		TOTALS	1,266,003.31	158,256.70	158,256.70	13.1
UVALDE 0.5 MI SE OF US 83 FM 117 0236-01-014 STP 92(48)R ZAVALA COUNTY LINE GRAD, STR, BASE, SURF		8.220	\$ 1,588,964.70	\$ 34,241.96	\$ 1,191,283.44	78.9
WORK ORDER- 06-02-92	WORK BEGAN- 06-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 60					
HAILE & HAILE, INC. JASCON, INC.						
CONTRACT 05920004		TOTALS	1,588,964.70	34,241.96	1,191,283.44	78.9
UVALDE 1.64 MI N OF FM 1050 AT UTOPIA RM 187 0678-01-021 C 678-1-21 3.24 MI S OF FM 1050 LANDSCAPE DEVELOPMENT		4.880	\$ 30,476.00	\$.00	\$ 24,087.72	83.1
UVALDE 1.64 MI N OF FM 1050 RM 187 0678-01-022 CL 678-1-22 3.24 MI S OF FM 1050 LANDSCAPE ESTABLISHMENT		4.880	\$ 13,325.00	\$ 704.33	\$ 6,338.97	50.0
WORK ORDER- 01-09-92	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12910030		TOTALS	43,801.00	704.33	30,426.69	73.1
WILSON END OF FM 775 AT FM 3432, SW FM 775 US 181 3440-01-004 A 3440-1-4 GRAD, STR, BASE, SURF		7.348	\$ 2,569,794.42	\$ 129,395.61	\$ 1,415,174.58	57.9
WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 53					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073		TOTALS	2,569,794.42	129,395.61	1,415,174.58	57.9
WILSON 3.5 MI SE OF SH 123, E FM 1681 0215-11-012 STP 92(82)R 4.6 MI (UNION) GRAD, STR, BASE, SURF		4.646	\$ 880,843.01	\$ 21,398.75	\$ 481,685.05	57.5
WORK ORDER- 08-24-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 44					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07920026		TOTALS	880,843.01	21,398.75	481,685.05	57.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILSON	SH 97, 7.0 MI SW OF FLORESVILLE	4.289	\$ 667,972.51	\$ 81,244.66	464,744.18	73.2
FM 3161	FM 2505					
2386-01-006						
CSR 2386-1-6	GRAD, STR, BASE, SURF					
WORK ORDER- 09-21-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 08920041		TOTALS	667,972.51	81,244.66	464,744.18	73.2

WILSON	AT KICASTER CR N OF FLORESVILLE	.113	\$ 447,324.95	\$ 1,425.00	1,425.00	.3
LP 181						
0100-09-012						
BR 92(68)	REPLACE BRIDGE					
WORK ORDER- 12-14-92	WORK BEGAN- 01-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 11920011		TOTALS	447,324.95	1,425.00	1,425.00	0.3

ZAVALA	3.7 MI N OF DIMMIT CO LINE (3.663	\$ 537,329.92	\$ 33,171.25	456,316.79	89.3
FM 1867	DIMIT COUNTY LINE					
1799-01-010						
RS 1894(2)	GRAD, STR, BASE, SURF					
WORK ORDER- 08-31-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
E. E. HOOD & SONS, INC.						
CONTRACT 08920083		TOTALS	537,329.92	33,171.25	456,316.79	89.3

		DISTRICT CONTRACT AMOUNT			238,942,527.42	
		DISTRICT ESTIMATES THIS MONTH			6,965,432.94	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			106,102,071.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ARANSAS SAN PATRICIO COUNTY LINE SH 35 FM 3036 0180-04-062 F 69(5) GR, BS, SURF & STURCTURES		13.674	\$ 17,884,656.46	\$ 350,653.82	\$ 2,700,121.92	15.8
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 11					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	350,653.82	2,700,121.92	15.8
***** ARANSAS BS 35-L IN ROCKPORT SH 35 STAPP AVE IN ARANSAS PASS 0180-05-044 CD 180-5-44 CONSTRUCT LEFT TURN LANES		1.503	\$ 892,399.43	\$ 151,714.45	\$ 601,999.04	71.2
WORK ORDER- 09-14-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 77					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08920039		TOTALS	892,399.43	151,714.45	601,999.04	71.2
***** BEE ETC AT HILLSIDE, CLAY, ARCHER, TYLER & ST. US 59 ETC MARYS STREETS IN BEEVILLE, ETC 0088-01-046 ETC MC 88-1-46 MODIFY TRAFFIC SIGNALS		.005	\$ 571,840.00	\$ 122,112.05	\$ 401,590.57	73.9
WORK ORDER- 10-06-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 11					
V. C. HUFF, INC.						
CONTRACT 09920013		TOTALS	571,840.00	122,112.05	401,590.57	73.9
***** BEE NORTH OF SH 202 US 181 0.25 MILES SOUTH 0100-08-069 CD 100-8-69 GR, BASE & SURF		1.929	\$ 858,496.33	\$ 54,885.39	\$ 54,885.39	6.7
WORK ORDER- 12-22-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 4					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11920013		TOTALS	858,496.33	54,885.39	54,885.39	6.7
***** GOLIAD ON CR 189 AT RICE LAKE CREEK CR 0916-26-004 BR 88(329)OX REPLACE BRIDGE AND APPROACHES		.567	\$ 879,822.18	\$ 39,058.11	\$ 203,552.48	24.3
WORK ORDER- 10-06-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 31					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18	39,058.11	203,552.48	24.3
***** JIM WELLS LIVE OAK COUNTY LINE US 281 0.683 MILES SOUTH OF CR 327 0254-03-061 NH 92(12)M GR, STRS, BS & SURF		8.530	\$ 8,699,506.69	\$ 414,472.25	\$ 3,883,954.35	46.9
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 41					
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	414,472.25	3,883,954.35	46.9

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JIM WELLS	FM 2044	1.405	\$ 16,789.00	\$.00	.00	.0
SH 359	1.4 MI N OF FM 2044					
0087-01-078						
MC 87-1-78	UPGR APPR GDRL & BR RAIL					

JIM WELLS	1.4 MI N OF FM 2044	14.423	\$ 221,083.23	\$.00	.00	.0
SH 359	NUECES RIVER BR					
0087-02-036						
MC 87-2-36	UPGR APPR GDRL & BR RAIL					

WORK ORDER- 11-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BUSTER PAVING CO., INC.	CONTRACT 10920054	TOTALS	237,872.23	.00	.00	0.0

JIM WELLS	FM 1352	32.395	\$ 73,345.00	\$.00	.00	.0
US 281	ELLA					
0255-01-058						
MC 255-1-58	DRAINAGE IMPROVEMENTS					

WORK ORDER- 01-08-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 5					

MEHDEZ CONSTRUCTION CO.	CONTRACT 11920041	TOTALS	73,345.00	.00	.00	0.0

JIM WELLS	0.285 MI S OF CR 327	9.858	\$ 7,115,951.05	120,947.03	4,808,159.45	71.1
US 281	1.653 MI N OF FM 3376					
0254-03-048						
F 798(7)	WON, GR, DRAINAGE, STRS, FLEX BASE & ACP					

WORK ORDER- 01-15-92	WORK BEGAN- 01-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 61					

HELDENFELS BROTHERS, INC.	CONTRACT 12910019	TOTALS	7,115,951.05	120,947.03	4,808,159.45	71.1

KLEBERG	AT CAESAR ST IN KINGSVILLE	.001	\$ 20,630.18	\$.00	.00	.0
US 77						
0102-04-076						
MC 102-4-76	STR					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

UNITED CONTAINMENT CO.	CONTRACT 01930051	TOTALS	20,630.18	.00	.00	0.0

KLEBERG	BU 77-V, WEST, SOUTH & EAST	11.318	\$ 78,695.00	26,505.00	27,645.00	36.9
FM 772	US 77					
1114-01-005						
MC 1114-1-5	S.E.T. & REPL CGMP					

WORK ORDER- 11-16-92	WORK BEGAN- 12-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27					

THETA CONSTRUCTION COMPANY, INC.	CONTRACT 10920051	TOTALS	78,695.00	26,505.00	27,645.00	36.9

LIVE OAK	MILAM STREET	.488	\$ 797,216.23	25,029.50	817,630.49	100.0
US 281	BURLESON STREET IN GEORGE WEST					
0254-01-100						
FR 1099(12)	RECONSTRUCT RDY, C&G & DRAINAGE					

WORK ORDER- 03-04-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 88					

BAY, INC.	CONTRACT 01920010	TOTALS	797,216.23	25,029.50	817,630.49	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	0.8 MI E OF MP RR UNDERPASS	5.673	\$ 714,014.37'	8,492.05'	732,816.90'	100.0'
IH 37	0.7 MI S OF NUECES RIVER					
0074-06-153						
I-IR 37-1(100)013	SIGNING					
WORK ORDER- 04-18-91	WORK BEGAN- 08-23-91					
DATE WORK COMPLETED- 01-04-93	TIME COMPUTED 08-17-91					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 93					
MICA CORPORATION						
CONTRACT 03910047		TOTALS	714,014.37'	8,492.05'	732,816.90'	100.0'

NUECES	AT OSO CREEK	.371	\$ 1,377,220.16'	76,733.09'	576,593.16'	44.0'
FM 2444						
2343-01-021						
BR 92(4)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-11-92	WORK BEGAN- 06-12-92					
DATE WORK COMPLETED- 01-04-93	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 51					
BAY, INC.						
CONTRACT 03920009		TOTALS	1,377,220.16'	76,733.09'	576,593.16'	44.0'

NUECES	LEOPARD STREET (SP 407)	.220	\$ 333,583.58'	1,879.14'	328,459.32'	100.0'
FM 24	0.220 MI SOUTH					
1556-01-016						
CD 1556-1-16	WIDEN RDWY, ADD C&G AND SIDEWALK					
WORK ORDER- 05-08-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED- 01-26-93	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 98					
IMPERIAL, INC.						
CONTRACT 03920026		TOTALS	333,583.58'	1,879.14'	328,459.32'	100.0'

NUECES	AT TULE LAKE LIFT BRIDGE ON NAVIGATION	.098	\$ 889,000.00'	.00'	840,085.00'	99.4'
CR	BLVD IN CORPUS CHRISTI					
0916-35-026						
BH 92(3)0	CLEAN AND PAINT EXISTING STRUCTURE					
WORK ORDER- 04-28-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 75					
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 03920051		TOTALS	889,000.00'	.00'	840,085.00'	99.4'

NUECES	0.189 MILES WEST OF EVERHART ROAD	.339	\$ 968,458.94'	144,175.06'	721,854.80'	78.6'
SH 358	STAPLES STREET IN CORPUS CHRISTI					
0617-01-134						
CD 617-1-134	GR, BASE & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 103					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06920038		TOTALS	968,458.94'	144,175.06'	721,854.80'	78.6'

NUECES	INTERSECTION OF SH361 AND ALISTER ST W.	.861	\$ 1,093,688.51'	154,927.69'	494,568.46'	47.6'
SH 361	COTTER AVE IN PORT ARANSAS					
2263-02-052						
STP 92(31)R	REHAB RDWY, C & G					
WORK ORDER- 07-24-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 35					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51'	154,927.69'	494,568.46'	47.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 2444 (STAPLES ST) SH 357 SH 358 1069-01-019 CRP 91(77)M GR, STRS, BASE & SURF		3.588	\$ 6,517,254.79	\$ 174,922.17	\$ 4,099,022.15	66.2
WORK ORDER- 08-20-91 WORK BEGAN- 08-27-91 DATE WORK COMPLETED- TIME COMPUTED 09-05-91 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 50 WORKING DAYS CHARGED- 209 PERCENT TIME USED- 51						
BA ^y , INC. CONTRACT 07910002		TOTALS	6,517,254.79	174,922.17	4,099,022.15	66.2
NUECES FM 43 FM 665 MAIN ENTRANCE TO CUDDIHY FIELD 1052-02-057 STP 92(147)R RECONST RDWY,WIDEN SHLDRS, SFTY END TRT		5.018	\$ 1,858,335.30	.00	.00	.0
WORK ORDER- 11-16-92 WORK BEGAN- 12-29-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 22 PERCENT TIME USED- 15						
FOREMOST PAVING, INC. CONTRACT 10920003		TOTALS	1,858,335.30	.00	.00	0.0
NUECES CARRETA CREEK BU 77-V KLEBERG COUNTY LINE 0102-11-007 STP 92(59)R RECONST RDWY, SFTY END TRT		2.345	\$ 1,043,280.84	\$ 31,726.49	\$ 31,726.49	3.2
KLEBERG NUECES COUNTY LINE BU 77-V SIXTH STREET IN KINGSVILLE 0102-12-020 STP 92(59)R RECONST RDWY, SFTY END TRT, WDN BRIDGES		2.159	\$ 1,032,197.05	\$ 31,824.71	\$ 31,824.71	3.2
WORK ORDER- 11-16-92 WORK BEGAN- 01-06-93 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 13 PERCENT TIME USED- 9						
FOREMOST PAVING, INC. CONTRACT 10920012		TOTALS	2,075,477.89	63,551.20	63,551.20	3.2
NUECES BU 77-U (OLD LP 295) BS 44-C 9TH ST IN ROBSTOWN 0373-05-023 STP 92(139)UM GR, BASE, SURF, C & G, STORM SEMER		.383	\$ 808,874.55	\$ 72,770.00	\$ 72,770.00	9.4
WORK ORDER- 11-16-92 WORK BEGAN- 12-14-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 23 PERCENT TIME USED- 21						
FOREMOST PAVING, INC. CONTRACT 10920017		TOTALS	808,874.55	72,770.00	72,770.00	9.4
NUECES PR 22 SH 361 PORT ARANSAS CITY LIMITS (7 LOCATIONS) 2263-03-025 MC 2263-3-25 INSTALL EQUALIZER RC PIPE		8.725	\$ 79,335.00	\$ 10,887.00	\$ 71,321.25	94.6
WORK ORDER- 11-16-92 WORK BEGAN- 12-10-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 30 PERCENT TIME USED- 100						
THETA CONSTRUCTION COMPANY, INC. CONTRACT 10920049		TOTALS	79,335.00	10,887.00	71,321.25	94.6
NUECES AT CORPUS CHRISTI HARBOR BRIDGE US 181 0101-06-089 CPM 101-6-89 CLEANING & PAINTING STRUCTURE		.001	\$ 1,980,000.00	\$ 3,618.60	\$ 3,618.60	.1
WORK ORDER- 12-08-92 WORK BEGAN- 01-14-93 DATE WORK COMPLETED- TIME COMPUTED 12-24-92 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 23 PERCENT TIME USED- 10						
KAZANAS INDUSTRIAL MAINTENANCE, INC. CONTRACT 11920009		TOTALS	1,980,000.00	3,618.60	3,618.60	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NUECES SH 44 TO GREENWOOD DR & FROM AIRLINE DR SH 358 OSO BAY BRIDGE 0617-01-137 CL 617-1-137 LANDSCAPE DEVELOPMENT		3.143	\$ 88,702.75'	909.15'	909.15'	1.0'
WORK ORDER- 12-10-92	WORK BEGAN- 01-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	4				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75'	909.15'	909.15'	1.0'
***** NUECES STARLITE LANE FM 24 SH 44 1556-01-017 STP 92(136)R REHAB RDWY		3.361	\$ 1,138,641.45'	40,841.45'	40,841.45'	3.7'
WORK ORDER- 12-23-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 5	6				
BAY, INC.						
CONTRACT 11920034		TOTALS	1,138,641.45'	40,841.45'	40,841.45'	3.7'
***** REFUGIO FM 1684 FM 774 FM 2040 0447-05-049 MC 447-5-49 REPLACE STRS		.127	\$ 274,431.85'	40,231.94'	190,778.05'	73.1'
WORK ORDER- 06-23-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 88	53				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920065		TOTALS	274,431.85'	40,231.94'	190,778.05'	73.1'
***** SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE FM 666 5.73 MILES NORTH 1052-03-020 STP 93(12)R REHAB & WIDEN RDWY, ADD SHLDRS		5.572	\$ 2,766,170.92'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	195				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BAY, INC.						
CONTRACT 01930037		TOTALS	2,766,170.92'	.00'	.00'	0.0'
***** SAN PATRICIO PETERS SHALE US 77 0.6 MI S OF LP 73 0372-01-059 HES 000S(586) SAFETY TREATMENT		4.211	\$ 262,789.82'	.00'	164,102.81'	100.0'
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	75				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82'	.00'	164,102.81'	100.0'
***** SAN PATRICIO AT SH 35 I/C S OF GREGORY US 181 0101-04-076 NH 92(66)M GR, STRS, BASE & SURF		2.956	\$ 11,364,427.25'	484,787.99'	3,716,336.71'	34.4'
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 19	68				
BAY, INC.						
CONTRACT 06920004		TOTALS	11,364,427.25'	484,787.99'	3,716,336.71'	34.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SAN PATRICIO ETC	VARIOUS LOCATIONS IN DISTRICT	10.961	\$ 872,225.05'	2,850.00'	756,065.44'	91.2'
SH 359 ETC						
0037-03-023 ETC						
CPM 87-3-23	OVERLAY					
WORK ORDER- 08-05-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 80					
HELDENFELS BROTHERS, INC.						
CONTRACT 07920020		TOTALS	872,225.05'	2,850.00'	756,065.44'	91.2'

SAN PATRICIO	US 77 IN ODEM	1.788	\$ 462,120.40'	125,298.73'	280,611.19'	63.9'
FM 631	1.78 MILES EAST					
0507-02-037						
STP 92(96)R	REHAB RDWY					
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 60					
IMPERIAL, INC.						
CONTRACT 09920020		TOTALS	462,120.40'	125,298.73'	280,611.19'	63.9'

SAN PATRICIO	US 181 IN SINTON	2.286	\$ 145,241.40'	17,234.04'	161,099.63'	100.0'
BU 77-T	US 77 N OF SINTON					
0371-07-004						
MC 371-7-4	OVERLAY					
SAN PATRICIO	US 77 RELIEF RTE AT FM 1945	2.011	\$ 133,784.10'	162,789.20'	163,470.16'	100.0'
BU 77-T	FM 881 IN SINTON					
0372-03-004						
MC 372-3-4	OVERLAY					
SAN PATRICIO	US 181	1.784	\$ 131,779.20'	1,119.48'	75,797.68'	100.0'
FM 2986	FM 3229					
3026-01-014						
MC 3026-1-14	OVERLAY					
SAN PATRICIO	FM 2986	.900	\$ 59,876.70'	3,059.38'	63,003.03'	100.0'
FM 3239	US 181 W FRTG RD					
3340-01-003						
MC 3340-1-3	OVERLAY					
WORK ORDER- 10-15-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED- 01-27-93	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 63					
BAY, INC.						
CONTRACT 09920070		TOTALS	470,681.40'	184,202.10'	463,370.50'	100.0'

SAN PATRICIO	SH 35 AT CO RD 97	2.334	\$ 1,276,582.62'	20,992.12'	1,404,547.76'	100.0'
FM 3512	FM 1069					
3578-01-001						
A 3578-1-1	GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED- 01-19-93	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 93					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10910030		TOTALS	1,276,582.62'	20,992.12'	1,404,547.76'	100.0'

SAN PATRICIO ETC	"DISTRICT WIDE" AT	389.128	\$ 3,714,090.24'	197,303.63'	197,303.63'	5.5'
SP 459 ETC	VARIOUS LOCATIONS IN DISTRICT					
0074-12-003 ETC						
CPM 74-12-3	SEAL COAT					
WORK ORDER- 01-07-93	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAYING COMPANY, INC.						
CONTRACT 11920019		TOTALS	3,714,090.24'	197,303.63'	197,303.63'	5.5'

DISTRICT CONTRACT AMOUNT					79,496,537.62	
DISTRICT ESTIMATES THIS MONTH					3,114,750.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,719,066.22	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS AT SH 6 & AT CARTER'S CREEK		.908	\$ 1,987,448.24	\$ 17,424.00	\$ 812,933.76	43.0
FM 1179 1316-01-019 STP 92(35)UM WIDEN STRUCTURES						
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 41					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24	17,424.00	812,933.76	43.0
BRAZOS SH 6 & SW PARKWAY INTERCHANGE		13.592	\$ 8,427,596.35	\$ 96,252.51	\$ 5,798,672.30	72.4
SH 6 0049-12-020 F 471(36) GR., STRS., BASE, SURF. & GR. SEP.						
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 278	PERCENT TIME USED- 77					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35	96,252.51	5,798,672.30	72.4
BRAZOS AT SH 308 I/C		.001	\$ 42,495.00	\$ 501.60	\$ 40,967.14	100.0
FM 60 0506-01-062 CL 506-1-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-12-92	WORK BEGAN- 05-28-92					
DATE WORK COMPLETED- 01-19-93	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 90					
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 04920060		TOTALS	42,495.00	501.60	40,967.14	100.0
BRAZOS LP 507 IN BRYAN, S		13.163	\$ 665,059.08	\$.00	\$ 48,765.13	7.7
SH 6 LP 507 IN COLLEGE STATION 0049-12-036 HES 000S(644) SIGNING & PAVEMENT MARKINGS						
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 05910041		TOTALS	665,059.08	.00	48,765.13	7.7
BRAZOS US 190, E		3.749	\$ 908,270.03	\$ 2,565.00	\$ 180,590.91	20.9
OSR FM 2223 0475-02-040 CSR 475-2-40 WIDENING, FLEX BASE AND SURFACE						
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 21					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	2,565.00	180,590.91	20.9
BRAZOS SH 47		4.714	\$ 7,695,100.69	\$ 91,310.78	\$ 1,026,489.11	14.0
FM 60 BRAZOS RV 0506-01-042 C 506-1-42 WIDEN & OVERLAY						
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 11					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	91,310.78	1,026,489.11	14.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS LITTLE BRAZOS RIVER		4.431	\$ 5,910,925.30	\$ 10,347.17	\$ 2,656,756.90	47.3
SH 21 TEX A&M ANNEX						
0116-04-065 WDN GR STRS & SURF						
F 620(26)						
WORK ORDER- 11-04-91		WORK BEGAN- 11-11-91				
DATE WORK COMPLETED-		TIME COMPUTED 11-20-91				
CONTRACT WORKING DAYS- 315		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 118		PERCENT TIME USED- 37				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30	10,347.17	2,656,756.90	47.3
BRAZOS AT SH 30 I/C		.001	\$ 90,854.30	\$ 1,140.00	\$ 63,298.52	73.3
SH 6						
0049-12-038						
C 49-12-38 LANDSCAPE DEVELOPMENT						
BRAZOS AT OLD FM 2513		.001	\$ 28,474.80	\$.00	\$ 27,051.06	99.9
FM 2818						
2399-01-029						
C 2399-1-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-22-91		WORK BEGAN- 12-08-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 40				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,140.00	90,349.58	79.6
BRAZOS AT ROADSIDE PARK, 1.0 MI S OF FM 159		.301	\$ 15,329.10	\$.00	\$.00	.0
SH 6						
0050-02-065						
MC 50-2-65 REPAIR CHAIN LINK SECURITY FENCE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
T AND I GENERAL CONTRACTORS, INC.						
CONTRACT 12920027		TOTALS	15,329.10	.00	.00	0.0
BRAZOS SH 308		.500	\$ 17,325.00	\$.00	\$.00	.0
FM 60 LP 507						
0506-01-063						
CL 506-1-63 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-22-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-07-93				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042		TOTALS	17,325.00	.00	.00	0.0
BURLESON GCSF RR		.056	\$ 49,224.00	\$.00	\$.00	.0
SH 36 300' N						
0186-03-045						
MC 186-3-45 SLOPE STABILIZATION						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01930025		TOTALS	49,224.00	.00	.00	0.0
BURLESON FM 975 IN CALDWELL		2.327	\$ 5,790,403.94	\$.00	\$ 5,318,476.58	96.6
SH 21 1.0 MI W OF FM 975						
0116-02-025						
F 684(18) WDN GR, STRS & SURF						
WORK ORDER- 11-30-90		WORK BEGAN- 01-28-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-16-90				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 295		PERCENT TIME USED- 82				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	.00	5,318,476.58	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE LIMESTONE C/L		8.961	\$ 1,184,324.84	\$ 16,786.68	\$ 1,059,705.52	94.1
US 84 FM 1367 IN TEAGUE						
0057-02-021 STP 92(87)R						
EXT STRS, SFTY END TREAT & ACP OVERLAY						
WORK ORDER- 07-10-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 73					
DUININCK BROS, INC.						
CONTRACT 06920007		TOTALS	1,184,324.84	16,786.68	1,059,705.52	94.1
MADISON OSR		6.513	\$ 1,540,799.99	\$ 13,593.09	\$ 625,875.91	42.7
FM 2346 SH 21						
1223-03-009 CSR 1223-3-9						
REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 34					
SMITH & CO.						
CONTRACT 05200060		TOTALS	1,540,799.99	13,593.09	625,875.91	42.7
MADISON AT NAVASOTA RIVER		.628	\$ 358,105.00	.00	\$ 325,533.51	95.7
US 190						
0117-03-021 CSBH 117-3-21						
REPAIR DECK & SUBSTRUCTURE & SEAL DECK						
WORK ORDER- 10-30-91	WORK BEGAN- 10-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-91					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 80					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 09100032		TOTALS	358,105.00	.00	325,533.51	95.7
ROBERTSON AT 5.5 MI N OF BRAZOS C/L		1.418	\$ 256,973.57	\$ 1,976.20	\$ 42,797.51	17.5
US 190						
0049-08-047 C 49-8-47						
CONSTRUCT TRUCK CHECK STATION						
WORK ORDER- 09-09-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 18					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920108		TOTALS	256,973.57	1,976.20	42,797.51	17.5
ROBERTSON S CITY LIMITS OF FRANKLIN (STA 41+93)		12.995	\$ 3,174,774.19	\$ 61,620.99	\$ 247,927.39	8.2
FM 46 OSR						
0540-02-015 STP 92(110)R						
WIDENING, FLEX BASE, AND SURFACE						
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 3					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	61,620.99	247,927.39	8.2
WALKER FM 247		8.192	\$ 1,808,230.89	\$ 1,733.75	\$ 1,114,653.77	64.8
FM 980 FM 3478						
0756-02-019 CSR 756-2-19						
WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 60					
SMITH & CO.						
CONTRACT 02920041		TOTALS	1,808,230.89	1,733.75	1,114,653.77	64.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IN HUNTSVILLE AT 19TH ST		.002	\$ 62,900.00	.00	62,900.00	100.0
SH 75						
0110-01-026						
MC 110-1-26 TRAFFIC SIGNALS M/SAFETY LIGHTING						
WORK ORDER- 06-10-92		WORK BEGAN- 09-14-92	*****			
DATE WORK COMPLETED- 12-11-92		TIME COMPUTED 08-16-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 82	*****			
PRD ELECTRIC COMPANY, INC.		CONTRACT 04920058	TOTALS	62,900.00	.00	62,900.00 100.0
*****		*****				
WALKER AT SH 75		.001	\$ 63,018.54	13,306.50	18,154.28	30.3
IH 45						
0675-06-056						
CL 675-6-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-25-92		WORK BEGAN- 12-16-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-11-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
A-Z LANDSCAPE SERVICE		CONTRACT 10920011	TOTALS	63,018.54	13,306.50	18,154.28 30.3
*****		*****				
WASHINGTON SH 36		9.915	\$ 449,451.80	13,168.46	85,126.13	19.9
FM 390						
0338-09-016						
MC 338-9-16 TREAT BS & ONE COURSE SURF TREAT						
WORK ORDER- 10-19-92		WORK BEGAN- 11-05-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-04-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 15	*****			
LONGHORN PAVING & CONST., INC.		CONTRACT 09920037	TOTALS	449,451.80	13,168.46	85,126.13 19.9
*****		*****				
WASHINGTON AT TOM GREEN ST		.115	\$ 97,006.77	12,336.71	75,984.55	82.4
BU 290F						
0114-10-072						
MC 114-10-72 IMPR TURN RADIUS & UPGR TRAF SIGNAL						
WORK ORDER- 10-09-92		WORK BEGAN- 10-27-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-25-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 80	*****			
PALASOTA CONSTRUCTION, INC.		CONTRACT 09920057	TOTALS	97,006.77	12,336.71	75,984.55 82.4
*****		*****				
WASHINGTON AT FM 912 & AT FM 1155		.208	\$ 132,425.75	.00	.00	.0
SH 105						
0315-06-027						
CLM 315-6-27 LANDSCAPE DEVELOPMENT						
WASHINGTON AT FM 1155		.057	\$ 5,239.00	.00	.00	.0
FM 912						
0315-12-006						
CLM 315-12-6 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-21-93		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-06-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
WALL'S GREEN ENTERPRISES		CONTRACT 12920011	TOTALS	137,664.75	.00	.00 0.0
*****		*****				
		DISTRICT CONTRACT AMOUNT			40,761,756.17	
		DISTRICT ESTIMATES THIS MONTH			354,063.44	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			19,632,659.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COLLIN 865' NORTH OF LEGACY DR SH 289 SH 121 0091-05-028 STP 88(701)MM GR, STRS, CONC PAV & PAV MARK WORK ORDER- 03-09-92 WORK BEGAN- 03-19-92 DATE WORK COMPLETED- TIME COMPUTED 03-25-92 CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 146 PERCENT TIME USED- 46 DUININCK BROS, INC.		1.824	\$ 5,239,627.91'	190,139.15'	2,552,795.02'	51.2'
***** CONTRACT 01920002 TOTALS			5,239,627.91'	190,139.15'	2,552,795.02'	51.2'
***** COLLIN AT DALLAS NORTH TOLLWAY SH 190 2964-05-014 NH 92(25)M GR, STRS, CONC PAV, ILLUM & PAV MARK WORK ORDER- 06-03-92 WORK BEGAN- 07-13-92 DATE WORK COMPLETED- TIME COMPUTED 07-13-92 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 123 PERCENT TIME USED- 27 H. B. ZACHRY COMPANY		.511	\$ 14,416,948.26'	615,335.22'	4,416,209.23'	32.5'
***** CONTRACT 04920002 TOTALS			14,416,948.26'	615,335.22'	4,416,209.23'	32.5'
***** COLLIN RENNER ROAD SH 190 DALLAS CO LINE 2964-05-019 NH 92(26) CONSTRUCTION OF A SOUND BARRIER MALL WORK ORDER- 06-10-92 WORK BEGAN- 10-30-92 DATE WORK COMPLETED- TIME COMPUTED 06-26-92 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 41 PERCENT TIME USED- 34 DUININCK BROS, INC.		.479	\$ 579,980.00'	197,964.97'	463,977.38'	84.9'
***** CONTRACT 04920050 TOTALS			579,980.00'	197,964.97'	463,977.38'	84.9'
***** COLLIN IN LAVON AT SH 205 SH 78 0281-02-046 CPM 281-2-46 TRAFFIC SIGNALS WORK ORDER- 06-16-92 WORK BEGAN- 10-01-92 DATE WORK COMPLETED- 01-07-93 TIME COMPUTED 09-15-92 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 39 PERCENT TIME USED- 130 SIG-OP SYSTEMS, INC.		.001	\$ 52,349.00'	1,581.02'	49,531.15'	100.0'
***** CONTRACT 05920051 TOTALS			52,349.00'	1,581.02'	49,531.15'	100.0'
***** COLLIN N OF SPRING CRK PKMY US 75 N OF BETHANY RD 0047-06-066 FR 539(49) GR STRS ASB CONC PAV PAV MARK SIGN ILLUM WORK ORDER- 00-00-00 WORK BEGAN- 08-17-90 DATE WORK COMPLETED- TIME COMPUTED 07-29-90 CONTRACT WORKING DAYS- 665 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 481 PERCENT TIME USED- 71 DENTON HIGHWAY PAVING COMPANY		2.442	\$ 17,843,910.82'	95,284.88'	13,278,445.67'	78.3'
***** CONTRACT 06900001 TOTALS			17,843,910.82'	95,284.88'	13,278,445.67'	78.3'
***** COLLIN US 75 SH 190 RENNER RD 2964-05-012 F 1167(6) GR, STRS & SURF FOR FRTG RDS WORK ORDER- 07-09-91 WORK BEGAN- 07-15-91 DATE WORK COMPLETED- TIME COMPUTED 07-25-91 CONTRACT WORKING DAYS- 405 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 320 PERCENT TIME USED- 79 MARIO SINACOLA & SONS EXCAVATING, INC.		2.102	\$ 10,435,707.60'	169,928.31'	9,290,340.27'	93.7'
***** CONTRACT 06910023 TOTALS			10,435,707.60'	169,928.31'	9,290,340.27'	93.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	COIT RD	3.074	\$ 18,245,678.08	\$ 449,345.85	\$ 3,650,695.93	21.0
SH 190	ALMA RD					
2964-05-008						
NH 92(86)M	GR, STRS, STRM SHRS, ASB, CONC PAV, PVMK					
WORK ORDER- 08-25-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED--	PERCENT TIME USED-- 16					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	449,345.85	3,650,695.93	21.0

COLLIN	IN PARKER ON BETSY LN FR W OF COTTONWOOD	.447	\$ 1,583,923.30	\$ 36,537.40	\$ 403,530.33	26.8
CS	CREEK TO E OF DUBLIN RD					
0918-24-020						
BR 92(45)OX	GR, STR, CONC PAV, PV MK, SIGN & STM SWR					
WORK ORDER- 10-07-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED--					
WORKING DAYS CHARGED-	PERCENT TIME USED-- 24					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	36,537.40	403,530.33	26.8

COLLIN	0.5 MI N OF US 380	.943	\$ 16,550.00	\$.00	\$.00	.0
US 75	4,980 FT NORTH					
0047-14-038						
MC 47-14-38	INSTALL ELECTRIC CABLE TO CONTROL SIGN					
COLLIN	SH 5	1.475	\$ 430,046.30	\$ 7,122.90	\$ 29,204.70	7.1
US 380	US 75 IN MCKINNEY					
0135-02-037						
NH 92(114)	TRAFFIC SIGNALS & CONTINUOUS LIGHTING					
WORK ORDER- 09-11-92	WORK BEGAN- 12-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-- 10					
INNOVATED SYSTEMS, INC.						
CONTRACT 08920071		TOTALS	446,596.30	7,122.90	29,204.70	6.8

COLLIN	US 380	1.556	\$ 271,350.24	\$ 8,626.88	\$ 242,617.94	94.3
US 75	MCLARRY RD IN MC KINNEY (SERVICE RDS)					
0047-14-037						
CPM 47-14-37	SEAL COAT, ACP & PAV MARK					
WORK ORDER- 11-02-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-- 36					
DUININCK BROS, INC.						
CONTRACT 09920033		TOTALS	271,350.24	8,626.88	242,617.94	94.3

COLLIN	SOUTH OF 15TH ST IN PLANO	3.250	\$ 316,454.10	\$ 18,049.62	\$ 18,049.62	6.0
US 75	SPRING CREEK PKWY					
0047-06-092						
CD 47-6-92	CONVERT SAFETY LIGHTING TO CONT LIGHTING					
WORK ORDER- 10-16-92	WORK BEGAN- 01-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-- 7					
MICA CORPORATION						
CONTRACT 09920051		TOTALS	316,454.10	18,049.62	18,049.62	6.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT RENNER RD & JUPITER RD IN RICHARDSON		.002	\$ 152,465.10	\$.00	.00	.0
SH 190						
2964-05-017						
CPM 2964-5-17 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 1192006		TOTALS	152,465.10	.00	.00	0.0
DALLAS N OF SH 183		3.768	\$ 40,608,932.79	\$ 1,033,964.27	\$ 25,123,918.38	65.2
SH 161 N OF BELTLINE RD						
2964-01-005						
F 1125(3) GR, STRS, CONC PAV, STORM SEWERS, PAV MK						
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	374 PERCENT TIME USED- 62					
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79	1,033,964.27	25,123,918.38	65.2
DALLAS MAC ARTHUR BLVD		3.117	\$ 9,244,544.94	\$ 256,478.65	\$ 5,030,576.88	57.2
IH 635 E OF BURLINGTON NORTHERN RAILROAD						
2374-07-025						
IR 635-6(307)466 WDN GR, STRS, CONC PAV, PAV MARK & SIGN						
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 53					
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94	256,478.65	5,030,576.88	57.2
DALLAS IN GARLAND ON SACHSE ROAD AT MUDDY CREEK		.117	\$ 429,130.00	\$.00	\$ 393,221.77	96.4
CR						
0918-45-128						
BR 91(125)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-24-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 90					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01920054		TOTALS	429,130.00	.00	393,221.77	96.4
DALLAS ABRAMS RD AT CHURCH RD/FAIR OAKS AVE,		.001	\$ 154,727.11	\$ 566.86	\$ 135,248.36	92.0
MH ROYAL LN, WHITEHURST DR & MEADOWKNOLL DR						
8089-18-002						
CRP 88(705)MM TRAFFIC SIGNALS						
WORK ORDER- 02-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 96					
INNOVATED SYSTEMS, INC.						
CONTRACT 01920059		TOTALS	154,727.11	566.86	135,248.36	92.0
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	\$.00	\$.00	.0
IH 30 HASKELL AVE (FAIR PARK BRIDGE)						
0009-11-136						
BH 93(5) GR, STRS, STRM SWRS, ASB, CONC PAV, PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	585 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS W END OF TRINITY RIVER BR		.461	\$ 62,302.50	\$.00	.00	.0
SH 183 SH 114 IN IRVING						
0094-07-025 REMOVE MED CURB & INSTALL CONC TRAF						
MCSP 94-7-25 BARR						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01930053		TOTALS	62,302.50	.00	.00	0.0
DALLAS AT ARAPAHO RD AND CAMPBELL RD		.001	\$ 1,956,218.35	\$ 161,346.87	1,113,138.99	59.8
US 75						
0047-07-146 GR, STRS, ASB, CONC PAV, ACP, SIGN,						
NH 92(14) DELN						
WORK ORDER- 04-16-92 WORK BEGAN- 05-11-92						
DATE WORK COMPLETED- TIME COMPUTED 05-02-92						
CONTRACT WORKING DAYS- 334 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 225 PERCENT TIME USED- 67						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35	161,346.87	1,113,138.99	59.8
DALLAS WALNUT HILL LANE		1.447	\$ 30,103,885.60	\$ 555,164.47	19,034,282.88	66.5
US 75 NORTHAVEN ROAD						
0047-07-121 GR STRS ASB CONC PAV ILLUM PAV MK &						
C 47-7-121 SIGN						
WORK ORDER- 06-04-90 WORK BEGAN- 06-04-90						
DATE WORK COMPLETED- TIME COMPUTED 06-20-90						
CONTRACT WORKING DAYS- 890 ADDL DAYS GRANTED- 188						
WORKING DAYS CHARGED- 794 PERCENT TIME USED- 74						
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	555,164.47	19,034,282.88	66.5
DALLAS IN MESQUITE AT THE INTERSECT		.002	\$ 299,000.00	\$ 106,587.57	269,586.98	95.6
IH 635 TONNEAST BLVD AND GROSS RD						
2374-02-071 UPGRADE TRAFFIC SIGNALS						
CPM 2374-2-71						
WORK ORDER- 05-20-92 WORK BEGAN- 08-24-92						
DATE WORK COMPLETED- TIME COMPUTED 08-18-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 108						
DURABLE SPECIALTIES, INC.						
CONTRACT 04920014		TOTALS	299,000.00	106,587.57	269,586.98	95.6
DALLAS IH 20		3.859	\$ 4,792,246.10	\$ 8,862.15	1,714,473.63	37.6
FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS						
1047-03-035 GR, STRS & SURF						
NH 92(27)M						
WORK ORDER- 06-03-92 WORK BEGAN- 06-22-92						
DATE WORK COMPLETED- TIME COMPUTED 06-19-92						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 30						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	8,862.15	1,714,473.63	37.6
DALLAS SH 66		2.405	\$ 8,990,477.57	\$ 266,504.52	7,846,902.36	91.8
SH 78 PROPOSED SH 190						
0281-03-023 GR STRS & SURF						
CRP 90(122)MX						
WORK ORDER- 06-22-90 WORK BEGAN- 09-01-90						
DATE WORK COMPLETED- TIME COMPUTED 07-08-90						
CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 69						
WORKING DAYS CHARGED- 396 PERCENT TIME USED- 90						
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	266,504.52	7,846,902.36	91.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT IH 45		.435	\$ 275,293.10	\$ 13,857.81	\$ 244,848.07	98.3
US 175						
0092-01-035						
CD 92-1-35 GRADING, BASE AND PAVEMENT						
WORK ORDER- 06-18-92	WORK BEGAN- 07-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 148					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920067		TOTALS	275,293.10	13,857.81	244,848.07	98.3
DALLAS PARK LANE		.428	\$ 480,786.52	\$ 61,743.65	\$ 322,561.92	70.6
SH 289 FOREST LANE IN DALLAS						
0091-06-031						
MCSP 91-6-31 LEFT TURN LANES & MOD OF TRAF SIGS						
WORK ORDER- 11-03-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 80					
GIBSON & ASSOCIATES, INC.						
CONTRACT 06920026		TOTALS	480,786.52	61,743.65	322,561.92	70.6
DALLAS AT SOUTH MESQUITE CREEK		1.798	\$ 770,715.70	\$ 93,934.85	\$ 583,636.45	79.7
IH 30 NEAR IH 635						
0009-11-150						
CD 9-11-150 CULVERT ADDITIONS						
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 102					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70	93,934.85	583,636.45	79.7
DALLAS NORTHAVEN RD		1.434	\$ 33,742,326.75	\$ 1,326,577.85	\$ 22,061,986.51	68.8
US 75 IH 635 (LBJ FRWY)						
0047-07-128						
C 47-7-128 GR STRM SENRS CONC PAV SIGN LIGHT & BRS						
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	1,020 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	718 PERCENT TIME USED- 70					
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75	1,326,577.85	22,061,986.51	68.8
DALLAS SPUR 366		.742	\$ 6,475,117.45	\$ 219,020.61	\$ 4,169,274.21	67.8
US 75 LEMMON AVE						
0047-07-157						
C 47-7-157 GR, STRS, CONC PAV, ASPH PAV, SIGN,PV MK						
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	243 PERCENT TIME USED- 41					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	219,020.61	4,169,274.21	67.8
DALLAS ON RYLIE CREST DR AT HICKORY CREEK		.078	\$ 310,709.66	\$ 16,204.91	\$ 117,080.28	39.6
CR IN BALCH SPRINGS						
0918-45-091						
BR 89(93)OX GR, STR, ASB & ACP						
WORK ORDER- 10-02-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 36					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920062		TOTALS	310,709.66	16,204.91	117,080.28	39.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8050-18-030 CRP 89(91)MXA		2.052	\$ 7,662,889.54	\$ 184,095.95	6,297,993.13	86.5
IN IRVING ON BELT LINE RD FR N OF GATEWAY DR TO IH 635						
GR, STRS, DRAIN FACIL, ASB & CONC PAV						
WORK ORDER- 09-23-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 232	PERCENT TIME USED- 68					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08910005		TOTALS	7,662,889.54	184,095.95	6,297,993.13	86.5
DALLAS SH 114 SH 161 2964-01-017 NH 92(102)M		1.561	\$ 9,750,685.14	\$ 553,799.00	2,608,722.60	28.1
SOUTH OF BUFFALO BOULEVARD						
GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT						
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 19					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	553,799.00	2,608,722.60	28.1
DALLAS IH 635 2374-01-082 CD 2374-1-82		.001	\$ 253,336.97	\$ 19,321.39	69,091.98	28.7
AT WEBBS CHAPEL ROAD						
GR, STRM SWRS, ASB, CONC PAV, SIGN, SIGS						
WORK ORDER- 09-10-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 26					
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97	19,321.39	69,091.98	28.7
DALLAS LP 354 0196-06-018 NH 90(121)M		1.562	\$ 8,105,615.09	\$ 89,287.86	423,135.70	5.4
IN DALLAS ON HARRY HINES BLVD FR LP 12 N OF WALNUT HILL LN						
GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 9					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	89,287.86	423,135.70	5.4
DALLAS LP 12 0581-02-085 CPM 581-2-85		4.298	\$ 574,311.10	\$ 12,496.64	498,571.93	92.8
SH 356 IN IRVING JEFFERSON ST IN DALLAS						
PLANING, SEALING, OVERLAY & PAV MARK						
WORK ORDER- 09-09-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 144					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920099		TOTALS	574,311.10	12,496.64	498,571.93	92.8
DALLAS US 175 0197-02-064 CD 197-2-64		.419	\$ 2,305,928.99	\$ 94,001.96	669,446.25	30.5
SH 310 WEST OF BEXAR ST IN DALLAS						
RECONSTR, GR, STRS, BASE & PAV'T						
WORK ORDER- 09-29-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 19					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	94,001.96	669,446.25	30.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		46.426	\$ 528,981.20	\$ 22,300.30	\$ 125,895.90	25.0
US 175 ETC 0092-01-037 ETC MC 92-1-37						
CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 09-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 63		WORK BEGAN- 10-09-92 TIME COMPUTED 09-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 70				
JOHN COPELAND ENTERPRISES, INC.		TOTALS	528,981.20	22,300.30	125,895.90	25.0
DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD LUNA RD		2.393	\$ 9,933,434.87	.00	\$ 7,503,526.19	82.8
MH 8079-18-007 CRP 91(92)MXA						
GR, STRS, STRM SWRS, CONC PAV & PAV MARK						
WORK ORDER- 11-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 240		WORK BEGAN- 11-06-91 TIME COMPUTED 11-20-91 ADDL DAYS GRANTED- PERCENT TIME USED- 60		***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J. D. ABRAMS, INC.		TOTALS	9,933,434.87	.00	7,503,526.19	82.8
DALLAS AT BELT LINE ROAD		1.242	\$ 5,269,288.86	\$ 369,095.08	\$ 369,095.08	7.3
IH 30 1068-04-084 IM 30-5(64)034						
GR, STRM SWRS, CONC PAV, ASPH PAV, PV MK						
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 1		WORK BEGAN- 01-12-93 TIME COMPUTED 12-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MARTIN K. EBY CONSTRUCTION CO., INC.		TOTALS	5,269,288.86	369,095.08	369,095.08	7.3
DALLAS ELEVATED MAIN LANES EAST OF IH 45 (FAIR PARK BRIDGE)		1.117	\$ 306,349.50	.00	.00	.0
IH 30 0009-11-151 BH 92(39)						
CONTINUOUS HIGH MAST ILLUMINATION						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MICA CORPORATION		TOTALS	306,349.50	.00	.00	0.0
DALLAS AT INTERSECTIONS OF ELAM RD & JIM MILLER RD IN DALLAS		.001	\$ 167,276.80	\$ 25,944.21	\$ 25,944.21	16.3
US 175 0197-02-065 CPM 197-2-65						
TRAFFIC SIGNALS						
WORK ORDER- 10-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 11		WORK BEGAN- 01-12-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
SIG-OP SYSTEMS, INC.		TOTALS	167,276.80	25,944.21	25,944.21	16.3
DALLAS MIDPARK DR 0.3 MI N OF ARAPAHO RD		2.500	\$ 650,602.15	\$ 110,713.98	\$ 343,014.00	55.4
US 75 0047-07-161 CL 47-7-161						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 40		WORK BEGAN- 11-02-92 TIME COMPUTED 11-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
GULF COAST LANDSCAPE SERVICES, INC.		TOTALS	650,602.15	110,713.98	343,014.00	55.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WESTBOUND AT JUPITER-KINGSLEY EXIT		.001	\$ 51,799.50	\$.00	.00	.0
IH 635 2374-01-084 IM 635-6(308)448 SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920048		TOTALS	51,799.50	.00	.00	0.0
DALLAS 0.95 MI W OF MEYERS RD		1.950	\$ 24,323,642.86	\$ 412,989.66	\$ 9,094,826.40	39.3
IH 30 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE 1068-04-077 IR 30-5(63)035 GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 33					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	412,989.66	9,094,826.40	39.3
DALLAS IN IRVING ON FRGT RDS AT ROCHELLE BLVD & AT WINGREN DR		.001	\$ 144,390.65	\$ 29,927.88	\$ 29,927.88	21.8
SH 114 0353-06-027 CPM 353-6-27 TRAFFIC SIGNALS						
WORK ORDER- 11-16-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 20					
ARJANG SYSTEMS, INC.						
CONTRACT 10920008		TOTALS	144,390.65	29,927.88	29,927.88	21.8
DALLAS IH 20 S OF DALLAS, N US 67		6.536	\$ 643,214.95	\$ 58,525.46	\$ 58,525.46	9.5
IH 35E 0442-02-100 IM 35E-6(310)418 SEQUENTIAL SIGNING						
WORK ORDER- 11-16-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 5					
MICA CORPORATION						
CONTRACT 10920034		TOTALS	643,214.95	58,525.46	58,525.46	9.5
DALLAS AT SH 114 FRGT RDS & BELT LINE RD IN IRVING		.002	\$ 195,703.00	\$.00	\$.00	.0
SH 114 0353-04-063 MC 353-4-63 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10920037		TOTALS	195,703.00	.00	.00	0.0
DALLAS LOOP 12 VALLEY VIEW LANE		3.661	\$ 1,881,147.76	\$ 18,261.40	\$ 1,948,235.77	100.0
IH 35E 0196-03-155 IR 35E-6(306)436 REMOVE OLD PAV'T, WDN, GR, BASE, PAV'T						
WORK ORDER- 01-02-92	WORK BEGAN- 01-29-92					
DATE WORK COMPLETED- 01-27-93	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 99					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11910024		TOTALS	1,881,147.76	18,261.40	1,948,235.77	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DALLAS AT VARIOUS LOCATIONS IN MESQUITE		.001	\$ 117,516.55	\$.00	\$.00	.0
VA 0918-45-136 C 918-45-136 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-08-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11920032		TOTALS	117,516.55	.00	.00	0.0
DALLAS ON SKILLMAN AVE (MH 72)		2.417	\$ 8,025,623.02	\$ 170,598.39	\$ 7,037,018.41	92.3
MH 8090-18-006 CRP 88(706)MXA GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 438	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02	170,598.39	7,037,018.41	92.3
DALLAS IN DALLAS ON PLANO RD FROM GC&SF RR FOREST LANE		1.483	\$ 4,655,250.21	\$ 45,313.65	\$ 4,346,991.33	98.4
MH 8093-18-005 CRP 88(711)MXA GR, DRAINAGE, ASB, CONC PAV & PAV MARK						
WORK ORDER- 01-31-91	WORK BEGAN- 02-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-91					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 336	PERCENT TIME USED- 102					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12900026		TOTALS	4,655,250.21	45,313.65	4,346,991.33	98.4
DENTON TEASLEY DR RIO GRANDE BLVD IN DENTON		.001	\$ 103,635.40	\$.00	\$.00	.0
US 77 0196-01-063 C 196-1-63 LANDSCAPE ENHANCEMENTS						
DENTON AT 0.9 MI NW OF IH 35E		.069	\$ 230,701.18	\$.00	\$.00	.0
US 77 0196-01-064 NH 93(4)R GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK						
DENTON TEASLEY DR RIO GRANDE BLVD IN DENTON		.343	\$ 32,391.00	\$.00	\$.00	.0
US 77 0196-01-066 MC 196-1-66 FLEX BASE, ACP & PAV MARK						
DENTON AT 1.8 MI WEST OF IH 35W		.170	\$ 225,121.09	\$.00	\$.00	.0
FM 407 1310-01-025 CD 1310-1-25 GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 01930036		TOTALS	591,848.67	.00	.00	0.0
DENTON FM 2153 AUBREY		2.379	\$ 2,569,493.87	\$ 89,964.80	\$ 2,427,902.26	100.0
FM 428 0081-05-031 CSB 81-5-31 GR, STRS, CONC RIPRAP, FB, ACP & PVT MRK						
WORK ORDER- 04-09-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED- 01-22-93	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 85					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920045		TOTALS	2,569,493.87	89,964.80	2,427,902.26	100.0

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DENTON LP 288 2250-02-006 CRP 88(715)M GR STRS & SURF		10.045	\$ 8,408,809.49	\$ 39,115.63	\$ 8,377,910.57	99.9
WORK ORDER- 06-07-91	WORK BEGAN- 06-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 92					
DUNINCK BROS, INC.						
CONTRACT 06899003		TOTALS	8,408,809.49	39,115.63	8,377,910.57	99.9
DENTON SH 121 0364-03-077 F 1085(23) GR STRS ASB CONC PAV ACP SIGN DELIN & PM		1.541	\$ 5,067,024.34	\$ 86,333.15	\$ 3,221,014.77	66.9
DENTON SH 121 0364-03-078 F 1085(23) GR STRS ASB CONC PAV ACP SIGN DELIN & PM		1.739	\$ 12,497,211.47	\$ 279,948.50	\$ 8,624,753.99	72.6
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 288	PERCENT TIME USED- 75					
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81	366,281.65	11,845,768.76	70.9
DENTON US 380 0134-09-042 NH 92(48)R GR, STRS, MGBF, BR RAIL & ACP		10.999	\$ 2,498,379.77	\$ 42,130.50	\$ 2,437,703.00	100.0
WORK ORDER- 07-23-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED- 01-28-93	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 98					
SUNMOUNT CORPORATION						
CONTRACT 06920048		TOTALS	2,498,379.77	42,130.50	2,437,703.00	100.0
DENTON FM 3040 3088-01-017 CPM 3088-1-17 TRAFFIC SIGNAL		.001	\$ 57,000.00	\$ 14,778.01	\$ 53,001.64	97.8
WORK ORDER- 08-12-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
DURABLE SPECIALTIES, INC.						
CONTRACT 07920015		TOTALS	57,000.00	14,778.01	53,001.64	97.8
DENTON IH 35 0195-03-044 CPM 195-3-44 MICRO-SURFACING AND PAVEMENT MARKINGS		13.106	\$ 1,368,293.46	\$ 4,095.76	\$ 1,233,424.88	100.0
WORK ORDER- 08-10-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED- 01-22-93	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 117					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07920031		TOTALS	1,368,293.46	4,095.76	1,233,424.88	100.0
DENTON FM 1171 1311-01-024 CRP 91(72)M GR, STRS, ACP, ASB, CONC PAV & PAV MARK		3.936	\$ 10,389,700.39	\$ 293,522.23	\$ 6,403,567.01	64.8
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 67					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39	293,522.23	6,403,567.01	64.8

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DENTON	WEST OF BURLINGTON NORTHERN RR	1.590	\$ 3,885,196.95'	180,691.87'	977,866.90'	26.4'
SH 121	COLLIN C/L					
0364-03-043						
STP 92(120)RM	GR, STRS, ACP & SIGN					
WORK ORDER- 09-23-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-00-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 24	55				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95'	180,691.87'	977,866.90'	26.4'

DENTON	IH 35	1.375	\$ 96,641.42'	.00'	.00'	.0'
US 380	MALONE ST IN DENTON					
0134-09-039						
CLM 134-9-39	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-12-92	WORK BEGAN- 01-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 5	3				
BRAZOS SERVICES, INC.						
CONTRACT 10920038		TOTALS	96,641.42'	.00'	.00'	0.0'

DENTON	AT THE ENTRANCE TO GOLDEN TRIANGLE MALL	.001	\$ 53,997.75'	.00'	.00'	.0'
LP 288	IN DENTON					
2250-01-014						
MCSP 2250-1-14	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ARJANG SYSTEMS, INC.						
CONTRACT 11920029		TOTALS	53,997.75'	.00'	.00'	0.0'

DENTON	0.4 MI W OF TROPHY LAKE DR, E	3.216	\$ 15,591,140.40'	430,150.76'	9,399,410.50'	63.5'
SH 114	TARRANT COUNTY LINE					
0353-02-039						
F 1116(18)	GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG					
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED- 49	194				
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40'	430,150.76'	9,399,410.50'	63.5'

DENTON	EAST OF ELM FORK OF TRINITY RIVER	5.657	\$ 12,389,070.90'	556,888.59'	7,108,987.09'	60.4'
SH 121	W OF BURLINGTON NORTHERN RR					
0364-03-042						
F 1085(25)	GR, STRS, CONC PAV, ACP, SIGS & SIGNING					
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	563				
WORKING DAYS CHARGED-	PERCENT TIME USED- 53	296				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90'	556,888.59'	7,108,987.09'	60.4'

ELLIS	AT COLLEGE ST, ROGERS ST & AT GRAND AVE	.003	\$ 332,916.85'	18,443.86'	159,181.74'	50.3'
BU 287R	IN MAXAHACHIE					
0172-11-005						
CPM 172-11-5	TRAFFIC SIGNALS					
WORK ORDER- 06-18-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 59	62				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85'	18,443.86'	159,181.74'	50.3'

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ELLIS EAST OF COTTONWOOD BRANCH		5.377	\$ 1,188,647.47	.00	803,691.75	71.2
US 287 NEAR WEST CITY LIMITS OF ENNIS						
0172-08-043						
CPM 172-8-43 ACP, SEAL COAT & REFL PAV MARK						
WORK ORDER- 08-12-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 103					
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47	.00	803,691.75	71.2
ELLIS AT CHAMBERS CREEK RELIEF		.586	\$ 2,172,084.98	133,174.80	308,554.30	14.9
US 77						
0048-05-034						
BR 90(133) GR, BASE, ACP, STRS, SIGN & STRIP						
WORK ORDER- 11-06-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 13					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920042		TOTALS	2,172,084.98	133,174.80	308,554.30	14.9
ELLIS NR WCL OF ENNIS E		7.024	\$ 17,408,794.81	306,587.06	1,277,081.47	7.7
US 287 I 45 (ENNIS BYPASS)						
0172-08-025						
NH 92(148)M GR, STRS, STORM DRAINS, BASE, SURF, SIGN						
WORK ORDER- 11-19-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 2					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81	306,587.06	1,277,081.47	7.7
ELLIS 0.53 MI S OF FM 879		14.348	\$ 60,777,776.59	436,060.27	18,484,008.59	32.0
IH 45 0.1 MI S OF BRUSHY CREEK						
0092-04-056						
IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	332 PERCENT TIME USED- 38					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	436,060.27	18,484,008.59	32.0
KAUFMAN AT WILSON ROAD INTERCHANGE		1.146	\$ 1,465,438.13	194,773.99	946,806.13	68.0
IH 20						
0495-01-029						
CD 495-1-29 GR, STRS, BASE, SURF & SAFETY LIGHTING						
WORK ORDER- 02-28-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 78					
APAC-TEXAS, INC.						
CONTRACT 01920036		TOTALS	1,465,438.13	194,773.99	946,806.13	68.0
NAVARRO N END OF POST OAK CREEK BR		3.317	\$ 6,880,863.41	93,318.62	5,226,457.10	79.9
IH 45 S END OF BRIAR CREEK BR						
0092-06-076						
IR 45-3(89)232 GR, STRS, ASB, CONC PAV, ACP, SIGN & PM						
WORK ORDER- 02-14-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-91					
CONTRACT WORKING DAYS-	465 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	285 PERCENT TIME USED- 61					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01910034		TOTALS	6,880,863.41	93,318.62	5,226,457.10	79.9

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NAVARRO AT 2ND AVE IN CORSICANA		.001	\$ 61,434.80	\$.00	.00	.0
FM 2555						
2682-01-010						
CPM 2682-1-10 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 01930040		TOTALS	61,434.80	.00	.00	0.0
NAVARRO AT RICHLAND CREEK RELIEF		.234	\$ 645,242.85	\$ 20,026.00	258,446.90	42.1
FM 709						
0162-09-028						
BR 92(43)0F GR, FLEX BASE, HMAC PAV & STRS						
WORK ORDER- 08-12-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 29					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920007		TOTALS	645,242.85	20,026.00	258,446.90	42.1
NAVARRO US 287		5.126	\$ 1,994,277.95	\$ 33,383.53	424,949.79	22.4
SH 309 2.9 MI N OF FM 635						
0574-01-022						
STP 92(88)R GR, LIME TRT SUBGR, ASB & ACP						
WORK ORDER- 08-12-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 28					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047		TOTALS	1,994,277.95	33,383.53	424,949.79	22.4
NAVARRO ON CR 501 AT RICHLAND CREEK		.189	\$ 293,710.80	\$ 22,251.28	210,559.14	75.4
CR (LOVE BRANCH)						
0918-18-035						
BR 88(383)0X REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-13-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 62					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920052		TOTALS	293,710.80	22,251.28	210,559.14	75.4
NAVARRO SH 31		7.319	\$ 1,525,447.03	\$.00	.00	.0
FM 1393 SH 309						
1288-01-013						
CSR 1288-1-13 SCAR EXIST PAV, FB, SURF TREAT & STRS						
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920044		TOTALS	1,525,447.03	.00	.00	0.0
NAVARRO AT THE SOUTHBOUND SH 14 EXIT		.001	\$ 44,036.31	\$.00	.00	.0
IM 45						
0093-01-068						
IM 45-3(90)219 SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920010		TOTALS	44,036.31	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	HILL COUNTY LINE	8.009	\$ 942,848.54	\$ 950.00	268,765.56	30.0
SH 31	2.4 MILES EAST OF FM 709 AT DAWSON					
0162-03-033						
CPM 162-3-33	ACP OVERLAY					
WORK ORDER- 10-06-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 23					
DUININCK BROS, INC.						
CONTRACT 09920064		TOTALS	942,848.54	950.00	268,765.56	30.0

NAVARRO	FM 1126 (SOUTH APPROACH)	SH 22	\$ 2,359,010.02	\$ 5,153.75	6,863.75	.3
FM 744	IN CORSICANA					
1663-04-008						
STP 92(138)R	SCARIF, RESHAPING, LIME TRT, FB,					
	ACP, PM, STRS.					
WORK ORDER- 12-01-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
ADAMS BROTHERS, INC.						
CONTRACT 10920033		TOTALS	2,359,010.02	5,153.75	6,863.75	0.3

ROCKWALL	ON CR 160 AT HACKBERRY CREEK	.132	\$ 269,689.52	\$ 760.00	14,781.62	5.7
CR						
0918-25-003						
BR 88(384)OX	GR, STR, FLEX BASE & ACP					
WORK ORDER- 12-04-92	WORK BEGAN- 12-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-92					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 10920019		TOTALS	269,689.52	760.00	14,781.62	5.7

ROCKWALL	DALLAS C/L	6.127	\$ 50,823,705.75	\$ 383,883.29	20,577,356.25	42.6
IH 30	SH 205					
0009-12-053						
I-IR 30-1(31)062	GR, STRS, ASB, CONC PAV, ACP, SIGN,					
	LGHT					
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	1,075 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	308 PERCENT TIME USED- 29					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001		TOTALS	50,823,705.75	383,883.29	20,577,356.25	42.6

			DISTRICT CONTRACT AMOUNT		535,465,486.98	
			DISTRICT ESTIMATES THIS MONTH		11,793,790.30	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		263,239,143.83	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE 0.3 MI W OF FM 44		9.783	\$ 1,820,629.48	\$.00	.00	.0
IH 30 WEST END OF SH 98 OVERPASS						
0610-05-029						
IM 30-3(86)188 CPR,PLN ACP,ACP SF,SC SHLDRS,BR RAIL,PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01930030		TOTALS	1,820,629.48	.00	.00	0.0
BOWIE ROBISON RD IN TEXARKANA		1.237	\$ 3,625,724.30	\$ 23,517.86	2,447,153.57	71.0
FM 559 SH 93						
1020-01-028						
CRP 90(387)M GR,STR,C&G,CPCD,RET WALL,TF SIG & PV MK						
WORK ORDER- 04-17-91	WORK BEGAN- 04-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-91					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 233	PERCENT TIME USED- 83					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03910038		TOTALS	3,625,724.30	23,517.86	2,447,153.57	71.0
BOWIE 3.8 MI N OF IH 30		3.737	\$ 1,147,124.41	\$ 13,938.72	758,988.23	69.7
SH 8 IH 30 N.F.R.						
0060-02-023						
STP 92(77)R GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-13-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 90					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920010		TOTALS	1,147,124.41	13,938.72	758,988.23	69.7
BOWIE AT BLACK BOTTOM CREEK		.071	\$ 279,743.50	\$ 20,250.20	195,829.44	73.7
FM 560						
1021-01-009						
BR 90(243) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 65					
LONGVIEW BRIDGE, INC.						
CONTRACT 06920020		TOTALS	279,743.50	20,250.20	195,829.44	73.7
BOWIE 0.1 MI W OF SPUR 86		3.181	\$ 933,814.50	\$.00	837,640.02	94.6
IH 30 0.4 MI E OF FM 560						
0610-06-046						
IM 30-3(85)206 CONC PAV REP,PLANING,ACP LU&SF & PV MRKG						
WORK ORDER- 07-13-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 108					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920050		TOTALS	933,814.50	.00	837,640.02	94.6
BOWIE EAST END SULPHUR RIVER BRIDGE		6.909	\$ 232,090.93	\$ 80,326.30	244,812.63	100.0
IH 30 0.3 MI W OF FM 44						
0610-05-028						
CPM 610-5-28 CONC PAV REP, CLEAN & SEAL PYMT JOINTS						
WORK ORDER- 10-15-92	WORK BEGAN- 11-03-92					
DATE WORK COMPLETED- 01-27-93	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 65					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 09920066		TOTALS	232,090.93	80,326.30	244,812.63	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		

BOHIE	ETC	E END OF ANDERSON CR BR	FM	335.756	\$ 6,289,714.35'	430,861.86'	430,861.86'	7.2'
US 67	ETC	990, ETC. "DISTRICT WIDE"						
0010-11-064	ETC							
CPM 10-11-64		SEAL COAT						
WORK ORDER-	12-10-92	WORK BEGAN-	01-04-93					
DATE WORK COMPLETED-		TIME COMPUTED	01-04-93					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.		CONTRACT 11920040	TOTALS	6,289,714.35'	430,861.86'	430,861.86'	7.2'	

BOHIE		0.2 MI S OF IH 30, S		3.500	\$ 89,664.32'	2,802.50'	43,397.45'	50.9'
US 59		ST LOUIS SW RR						
0218-02-023								
CL 218-2-23		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-28-92	WORK BEGAN-	02-13-92					
DATE WORK COMPLETED-		TIME COMPUTED	02-13-92					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	48					
FOUR THIRTEEN INCORPORATED		CONTRACT 12910011	TOTALS	89,664.32'	2,802.50'	43,397.45'	50.9'	

CAMP		0.1 MI E OF PICKET SPRING BRANCH		1.982	\$ 897,088.23'	966.76'	438,290.80'	51.4'
FM 1520		FM 1521						
1232-03-009								
A 1232-3-9		GR, STR, BS & SURF						
WORK ORDER-	07-20-92	WORK BEGAN-	07-27-92					
DATE WORK COMPLETED-		TIME COMPUTED	08-05-92					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	55					
H. H. HOWARD & SONS, INC.		CONTRACT 06920034	TOTALS	897,088.23'	966.76'	438,290.80'	51.4'	

CAMP		IN PITTSBURG AT LP 238		.200	\$ 40,247.00'	3,149.25'	3,149.25'	8.2'
US 271								
0248-03-015								
C 248-3-15		LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-12-93	WORK BEGAN-	01-30-93					
DATE WORK COMPLETED-		TIME COMPUTED	01-28-93					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10					
WALL'S GREEN ENTERPRISES		CONTRACT 12920044	TOTALS	40,247.00'	3,149.25'	3,149.25'	8.2'	

CASS		AT POWELL AND CARLOW CREEKS		.176	\$ 335,411.85'	6,785.85'	171,108.72'	53.6'
SH 77								
0277-02-033								
STP 92(46)R		WIDEN BRIDGES & APPROACHES						
WORK ORDER-	06-15-92	WORK BEGAN-	07-01-92					
DATE WORK COMPLETED-		TIME COMPUTED	07-01-92					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95					
LONGVIEW BRIDGE, INC.		CONTRACT 05920044	TOTALS	335,411.85'	6,785.85'	171,108.72'	53.6'	

CASS		DISTRICTWIDE		.001	\$ 146,060.85'	1,453.92'	123,827.92'	90.1'
VA								
0919-00-034								
CPM 919-00-34		RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER-	07-23-92	WORK BEGAN-	08-10-92					
DATE WORK COMPLETED-		TIME COMPUTED	08-08-92					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	104					
STRIPING TECHNOLOGY, INC.		CONTRACT 06920014	TOTALS	146,060.85'	1,453.92'	123,827.92'	90.1'	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CASS AT SH 77 INTERSECTION AND AT REST AREA 4.8 MI S OF ATLANTA		.580	\$ 205,014.38	\$.00	\$ 87,765.46	45.0
US 59						
0218-04-089						
CD 218-4-89 GR, BASE & SURF						
WORK ORDER- 10-09-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 23					
H M B CONSTRUCTION COMPANY						
CONTRACT 09920034		TOTALS	205,014.38	.00	87,765.46	45.0
HARRISON US 59, N OF MARSHALL		2.992	\$ 4,304,074.27	\$ 89,117.74	\$ 2,890,999.59	70.7
LP 390 0.3 MI S OF SH 43 IN MARSHALL						
1575-05-005						
STP 92(7)UM GR, STR, BASE & SURF						
WORK ORDER- 04-16-92	WORK BEGAN- 05-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 56					
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27	89,117.74	2,890,999.59	70.7
HARRISON SABINE RIVER		3.839	\$ 8,863,261.17	\$ 37,287.65	\$ 533,483.10	6.3
SH 43 0.7 MI N OF SPRING CREEK						
0207-05-051						
BR 92(32) REPLACE 5 BRIDGES AND APPROACHES						
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	37,287.65	533,483.10	6.3
HARRISON APPROX 0.9 MI E OF GREGG C/L		.680	\$ 1,758,882.66	\$ 6,152.82	\$ 60,957.28	3.6
IH 20 APPROX 0.6 MI W OF LP 281						
0495-08-056						
CC 495-8-56 GR, STRS, BS, SURF & PVMT MRKGS						
WORK ORDER- 10-27-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 4					
THE PORTER CO., INC						
CONTRACT 09920031		TOTALS	1,758,882.66	6,152.82	60,957.28	3.6
HARRISON IN MARSHALL AT US 59		.500	\$ 121,995.50	\$ 7,270.21	\$ 7,270.21	6.2
IH 20						
0495-09-035						
CL 495-9-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 10					
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	7,270.21	7,270.21	6.2
MARION AT LITTLE CYPRESS CREEK		2.311	\$ 2,651,028.15	\$ 44,807.03	\$ 2,054,778.38	81.5
FM 134						
0632-01-012						
CRP 89(158)BRS REPLACE BRIDGE						
WORK ORDER- 10-15-90	WORK BEGAN- 10-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 94					
H. V. CAVER, INC.						
LONGVIEW BRIDGE, INC.						
CONTRACT 09900051		TOTALS	2,651,028.15	44,807.03	2,054,778.38	81.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	TITUS C/L		4.782	\$ 155,091.50	\$.00	.00	.0
IH 30	0.4 MI E OF US 259						
0610-04-020							
MC 610-4-20	REMOVE AND REPLACE EXISTING FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
"PHILLIPS' CONTRACTING, INC."							
	CONTRACT 01930023	TOTALS		155,091.50	.00	.00	0.0
PANOLA	AT SOCAGEE CREEK		.858	\$ 1,075,179.88	\$ 332.50	804,636.29	78.7
FM 31							
0731-01-029							
CRP 91(94)BRS	REPLACE BRIDGES						
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 67						
J-M PAYNE CONSTRUCTION CO., INC.							
	CONTRACT 09910011	TOTALS		1,075,179.88	332.50	804,636.29	78.7
PANOLA	LOGAN		2.027	\$ 888,135.82	\$ 950.00	86,959.20	10.3
FM 3359	LOUISIANA STATE LINE						
2239-02-007							
A 2239-2-7	GR, STR, BS & SURF						
WORK ORDER- 11-02-92	WORK BEGAN- 11-10-92						
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 8						
CCE, INC.							
	CONTRACT 09920060	TOTALS		888,135.82	950.00	86,959.20	10.3
PANOLA	FM 999		5.865	\$ 12,265,975.49	\$ 5,955.78	5,273,084.92	45.2
US 59	SHELBY C/L						
0063-05-024							
F 458(10)	GR, STRS, BS & SURF						
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91						
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91						
CONTRACT WORKING DAYS-	365 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 40						
T. L. JAMES & COMPANY, INC.							
	CONTRACT 10910002	TOTALS		12,265,975.49	5,955.78	5,273,084.92	45.2
TITUS	FRANKLIN C/L		34.136	\$ 705,596.80	\$.00	.00	.0
IH 30	MORRIS C/L						
0610-03-054							
CPM 610-3-54	CONCRETE PAVEMENT REPAIR						
MORRIS	TITUS C/L		19.134	\$ 394,353.60	\$.00	.00	.0
IH 30	BOWIE C/L						
0610-04-019							
MC 610-4-19	CONCRETE PAVEMENT REPAIR						
WORK ORDER- 01-20-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
IOWA EROSION CONTROL INC.							
	CONTRACT 12920017	TOTALS		1,099,950.40	.00	.00	0.0
UPSHUR	0.1 MI E OF US 259 IN NEW DIANA		.321	\$ 529,362.75	\$ 13,194.55	474,159.28	94.2
SH 154	0.5 MI E OF US 259						
04C2-02-018							
HES 000S(661)	GR, STRS, BS & SURF						
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92						
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92						
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 91						
H. H. HOWARD & SONS, INC.							
	CONTRACT 02920009	TOTALS		529,362.75	13,194.55	474,159.28	94.2

DISTRICT CONTRACT AMOUNT 49,755,265.69
DISTRICT ESTIMATES THIS MONTH 789,121.50
DISTRICT TOTAL ESTIMATES PAID TO DATE 17,969,153.60

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS SH 73		5.169	\$ 21,317,096.96	\$ 213,562.72	\$ 17,619,282.83	87.0
IH 10 10.795 MI W OF SH 61						
0508-03-066						
IR 10-8(134)824 RECONSTRUCT ROADWAY						
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	338 PERCENT TIME USED- 75					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03900001		TOTALS	21,317,096.96	213,562.72	17,619,282.83	87.0
CHAMBERS HARRIS CO LINE, E		1.895	\$ 1,115,643.46	\$ 18,243.71	\$ 408,237.43	38.5
FM 1942 HATCHERVILLE RD						
1812-02-014						
STP 92(53)R WDN, GR, FB, ONE CST, ACP, STRS & PV MK						
WORK ORDER- 08-13-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 48					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46	18,243.71	408,237.43	38.5
CHAMBERS AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$ 374,604.27	\$ 6,878,318.48	32.8
IH 10						
0508-02-076						
IR 10-8(123)803 REPL STRS & WDN APPROACHES						
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 15					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	374,604.27	6,878,318.48	32.8
CHAMBERS FM 1409		1.628	\$ 337,723.84	\$.00	\$.00	.0
FM 565 1.6 MILES WEST						
1024-01-050						
CD 1024-1-50 SCAR & RESHP BS, FB, PLANE, TWO CST, PM						
WORK ORDER- 01-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12920058		TOTALS	337,723.84	.00	.00	0.0
HARDIN ON COOKS LAKE RD AT VILLAGE SLOUGH		.197	\$ 452,458.76	\$ 51,956.64	\$ 395,284.15	92.0
CR						
0920-03-015						
BR 88(412)OX REPL BR & APPRS						
HARDIN ON ENCHANTED FOREST RD AT MILL CREEK		.039	\$ 101,280.90	\$ 1,179.90	\$ 97,693.72	99.9
CR						
0920-03-020						
BR 88(413)OX REPL BR & APPRS						
WORK ORDER- 06-29-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 82					
APAC-TEXAS, INC.						
CONTRACT 05920022		TOTALS	553,739.66	53,136.54	492,977.87	93.7
HARDIN KOUNTZE		2.386	\$ 3,695,910.39	\$ 74,093.58	\$ 539,932.25	15.3
US 69 SH 327						
0200-10-042						
NH 92(77)M GR, STRS, BASE & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN AT CYPRESS CREEK		.127	\$ 1,722,210.80	\$ 175,186.44	\$ 175,186.44	10.7
US 69 0200-10-045 BR 92(38) REPLACE BRIDGE						
WORK ORDER- 10-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 520 WORKING DAYS CHARGED- 26		WORK BEGAN- 10-14-92 TIME COMPUTED 10-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
NORMAN MATERIAL CO.						
CONTRACT 07920005		TOTALS	5,418,121.19	249,280.02	715,118.69	13.8

JASPER AT TEN MILE CREEK RELIEF		.017	\$ 117,378.00	.00	\$ 58,151.10	52.4
FM 105 0710-01-036 CRP 90(149)BRS REPLACE BRIDGE						
JASPER 2.08 MI S OF FM 1131		4.035	\$ 2,943,588.85	\$ 24,341.20	\$ 1,131,884.54	40.4
FM 105 0710-01-037 CRP 90(145)S WIDENING, GR, STRS, BASE AND ACP						
WORK ORDER- 03-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 96		WORK BEGAN- 04-01-91 TIME COMPUTED 04-12-91 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85	24,341.20	1,190,035.64	40.9

JASPER M OF FM 2246		6.198	\$ 17,969,073.21	\$ 153,373.23	\$ 4,134,437.84	24.2
US 96 0065-04-067 NH 92(47)M HARDIN COUNTY LINE GR STRS BS & SURF						
WORK ORDER- 07-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 61		WORK BEGAN- 08-05-92 TIME COMPUTED 07-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21	153,373.23	4,134,437.84	24.2

JASPER WALNUT RUN CREEK, N		1.400	\$ 4,156,961.07	\$ 297,509.03	\$ 864,820.26	21.8
US 96 0065-01-044 NH 92(15)M 0.4 MI S OF US 190 GR STRS BASE & SURF (ADD'L LANES)						
WORK ORDER- 10-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 34		WORK BEGAN- 11-16-92 TIME COMPUTED 11-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
APAC-TEXAS, INC.						
CONTRACT 09920007		TOTALS	4,156,961.07	297,509.03	864,820.26	21.8

JEFFERSON AT US 69 NORTH I/C IN BEAUMONT		1.381	\$ 19,210,709.08	\$ 23,645.11	\$ 18,211,768.98	99.9
IH 10 0028-13-106 IR 10-8(125)853 MDN & RECONST GR STRS CONC PAV SIGN ILLM						
JEFFERSON STOCK-ACCT 20-1-0399		.000	\$.00	\$.00	\$ 4,326.49	.0
WORK ORDER- 03-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 622		WORK BEGAN- 03-17-89 TIME COMPUTED 03-22-89 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 102				
TRAYLOR BROS., INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	23,645.11	18,216,095.47	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
JEFFERSON E OF SPUR 136		3.821	\$ 9,117,923.16'	56,721.73'	8,789,708.16'	99.9'
FM 366 SH 87						
0667-02-048 SH 87						
CRP 89(282)M GR STRS BS & SURF						
WORK ORDER- 03-13-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		500				
WORKING DAYS CHARGED-		452				
WORK BEGAN- 03-20-90						
TIME COMPUTED 03-29-90						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 90						
APAC-TEXAS, INC.						
CONTRACT 02900055		TOTALS	9,117,923.16'	56,721.73'	8,789,708.16'	99.9'
JEFFERSON ETC AT VARIOUS LOCATIONS IN DISTRICT		120.152	\$ 411,026.21'	112,385.44'	299,671.26'	76.7'
US 90 ETC						
0028-07-048 ETC						
NH 92(17) REFURBISH GUIDE SIGNS						
WORK ORDER- 05-08-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		51				
WORK BEGAN- 10-19-92						
TIME COMPUTED 09-06-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 34						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920013		TOTALS	411,026.21'	112,385.44'	299,671.26'	76.7'
JEFFERSON HARRISON ST		.100	\$ 125,548.39'	25,765.78'	109,930.76'	92.1'
US 90 NORTH ST IN BEAUMONT						
0028-07-049						
C 28-7-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-20-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		59				
WORK BEGAN- 08-05-92						
TIME COMPUTED 08-05-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 98						
J.A. BEVERLY, JR						
CONTRACT 06920015		TOTALS	125,548.39'	25,765.78'	109,930.76'	92.1'
JEFFERSON N OF CALDER AVE		1.446	\$ 3,992,962.02'	401,102.91'	3,268,188.80'	86.1'
FM 364 N OF DISHMAN RD						
0786-01-047						
CRP 91(73)M RECONST GR, STRS & SURF						
WORK ORDER- 08-15-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		270				
WORKING DAYS CHARGED-		204				
WORK BEGAN- 09-16-91						
TIME COMPUTED 08-31-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 76						
APAC-TEXAS, INC.						
CONTRACT 07910033		TOTALS	3,992,962.02'	401,102.91'	3,268,188.80'	86.1'
JEFFERSON WEST PORT ARTHUR RD		1.780	\$ 1,999,738.00'	19,468.77'	482,811.32'	25.4'
FM 3514 US 69						
3579-01-001						
A 3579-1-1 GR, STR & SURF						
WORK ORDER- 08-26-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		144				
WORKING DAYS CHARGED-		37				
WORK BEGAN- 09-01-92						
TIME COMPUTED 09-11-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 26						
NORMAN MATERIAL CO.						
CONTRACT 07920073		TOTALS	1,999,738.00'	19,468.77'	482,811.32'	25.4'
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06'	125,835.53'	28,804,427.95'	80.1'
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125						
C 65-8-125 GR, STRS, BS & PAV						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		500				
WORKING DAYS CHARGED-		406				
WORK BEGAN- 12-08-89						
TIME COMPUTED 12-08-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 76						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06'	125,835.53'	28,804,427.95'	80.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SPUR 380, EAST ON NORTH STREET		.857	\$ 3,245,218.70	\$ 36,678.04	38,863.04	1.2
SP 380 BRAKES BAYOU						
0065-08-127 CONSTRUCTING OUTFALL BOX						
C 65-8-127						
WORK ORDER- 11-12-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					
BO-MAC CONTRACTORS, INC.						
CONTRACT 10920022		TOTALS	3,245,218.70	36,678.04	38,863.04	1.2
LIBERTY AT 2.75 MI N OF SH 321, N OF DAYTON		.265	\$ 97,740.40	.00	.00	.0
FM 1008						
0952-01-040						
CD 952-1-40						
FB, ONE CST, ACP, SAF FEATURES & PAV MKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 01930049		TOTALS	97,740.40	.00	.00	0.0
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	.00	.00	.0
SH 146						
0388-03-055						
NH 93(6)R						
STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 12-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920025		TOTALS	2,825,908.09	.00	.00	0.0
LIBERTY ETC "DISTRICT WIDE" AT		288.487	\$ 5,378,501.37	245,468.73	245,468.73	4.8
US 90 ETC VARIOUS LOCATIONS IN DISTRICT						
0028-04-058 ETC						
CPM 28-4-58 SEAL COAT						
WORK ORDER- 01-08-93	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12920015		TOTALS	5,378,501.37	245,468.73	245,468.73	4.8
NEWTON ON SHEPPARD RD (CR 462) AT CYPRESS		.065	\$ 101,436.08	.00	.00	.0
CR CREEK						
0920-06-009						
BR 88(431)OX						
REPL BR & APPRS						
JASPER ON BESSMAN RD (CR 515) AT BIG CYPRESS		.078	\$ 175,527.00	.00	.00	.0
CR CREEK						
0920-12-009						
BR 88(422)OX						
REPL BR & APPRS						
TYLER ON CR 151 AT RAWLS CREEK		.078	\$ 164,918.00	.00	.00	.0
CR						
0920-13-001						
BR 88(440)OX						
REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01930005		TOTALS	441,881.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	JASPER CO LINE	7.243	\$ 1,117,052.30	\$ 40,490.25	579,398.18	54.5
US 190	CITY OF NEWTON					
0244-04-040						
STP 92(100)R	REPAIR & ACP OVERLAY					
WORK ORDER- 08-26-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 33					
MATHES CONSTRUCTION COMPANY, INC.						
CONTRACT 07920023		TOTALS	1,117,052.30	40,490.25	579,398.18	54.5

NEWTON	0.6 MI N OF TROUT CREEK, S	2.141	\$ 1,575,567.73	\$ 28,794.46	28,794.46	1.9
SH 87	2.141 MI					
0305-03-034						
STP 92(129)R	WDN RDWY & STRS, ACP & BASE					
WORK ORDER- 12-01-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	252 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THE PORTER CO., INC						
CONTRACT 10920043		TOTALS	1,575,567.73	28,794.46	28,794.46	1.9

ORANGE	FM 105, SOUTH	2.095	\$ 2,047,189.09	\$ 181,922.28	441,499.71	22.7
SH 62	SH 87					
0243-04-033						
CD 243-4-33	WDN, GR, STRS, BASE & SURF					
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 8					
APAC-TEXAS, INC.						
CONTRACT 09920056		TOTALS	2,047,189.09	181,922.28	441,499.71	22.7

ORANGE	FM 105	3.030	\$ 1,648,573.01	.00	.00	.0
FM 1442	3.0 MILES SOUTH					
2562-01-013						
STP 93(4)R	GR, STRS, OCST, ACP O/L, PAV MARK & SIGN					
WORK ORDER- 12-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NORMAN MATERIAL CO.						
CONTRACT 11920014		TOTALS	1,648,573.01	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					167,093,741.06	
DISTRICT ESTIMATES THIS MONTH					2,682,329.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE					93,608,086.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS US 281 0255-04-065 F 2(10) GR, STRS & SURF		6.352 MI SOUTH OF FM 3066 1.5 MI S OF RR U/P 9.410	\$ 7,123,727.70	\$ 136,991.91	\$ 5,097,070.92	75.3
WORK ORDER- 03-05-92	WORK BEGAN- 04-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 53	191				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	136,991.91	5,097,070.92	75.3
BROOKS US 281 0255-05-023 DPI 0034(001) GR, STRS, BASE & SURF (FOR 2 ADD'L LN)		0.67 MI N OF RACHAL LAS CUATAS RD 4.696	\$ 4,962,946.79	\$ 830,472.79	\$ 2,456,449.94	52.1
WORK ORDER- 09-14-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	85				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08920009		TOTALS	4,962,946.79	830,472.79	2,456,449.94	52.1
CAMERON US 77 0039-07-161 BH 93(4) REHAB OVERPASSES & APPROACHES		AT MP RR & FM 732 OVERPASSES .176	\$ 748,853.15	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01930034		TOTALS	748,853.15	.00	.00	0.0
CAMERON FM 106 1425-03-034 CLM 1425-3-34 LANDSCAPE DEVELOPMENT		INT OF FM 106 AND FM 1595 .001	\$ 38,520.00	\$ 475.00	\$ 31,326.25	85.6
WORK ORDER- 04-02-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 93	56				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	475.00	31,326.25	85.6
CAMERON US 77 0039-08-071 CL 39-8-71 LANDSCAPE ESTABLISHMENT		0.6 MI N OF FM 3248 SH 100 8.500	\$ 118,688.40	\$ 4,275.00	\$ 35,923.30	31.8
WORK ORDER- 04-16-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED- 39	189				
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	4,275.00	36,765.00	29.8
CAMERON LP 590 2369-01-005 C 2369-1-5 GR, STRS & SURF		ARROYO COLORADO CROSSING, NORTH 0.21 MI N. OF FM 106IN HARLINGEN .852	\$ 2,189,955.24	\$ 477,129.68	\$ 1,862,248.13	89.5
WORK ORDER- 04-16-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 53	158				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03920040		TOTALS	2,189,955.24	477,129.68	1,862,248.13	89.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON	ON 6TH ST FROM US 77/83	.968	\$ 889,508.00	\$ 6,616.52	\$ 823,389.42	100.0
MH	ELIZABETH ST IN BROWNSVILLE					
8023-21-002	RECONST GR, STRS & SURF					
STP 92(19)UM						
CAMERON	ON 7TH ST FROM ELIZABETH ST	.968	\$ 967,735.16	\$ 5,241.71	\$ 896,945.66	100.0
MH	US 77/83 IN BROWNSVILLE					
8024-21-001	RECONST GR, STRS & SURF					
STP 92(20)UM						
WORK ORDER- 04-16-92	WORK BEGAN- 05-08-92					
DATE WORK COMPLETED- 01-15-93	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 66					
RAY FARIS, INC.	CONTRACT 03920053	TOTALS	1,857,243.16	11,858.23	1,720,335.08	100.0
CAMERON	AT RIO HONDO LIFT BR (ARROYO COLORADO RV)	.072	\$ 118,960.00	\$ 2,850.00	\$ 110,637.00	100.0
FM 106						
0630-02-029	REHABILITATE FENDER SYSTEM					
MC 630-2-29						
WORK ORDER- 06-23-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED- 01-07-93	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
G & T PAVING COMPANY	CONTRACT 05920063	TOTALS	118,960.00	2,850.00	110,637.00	100.0
CAMERON	ARROYO COLORADO RIVER, SOUTHWEST	2.243	\$ 1,573,742.48	\$ 90,615.27	\$ 410,200.02	27.4
LP 590	LP 448					
2369-01-009	GR, STR, LTS, FLEX BASE & SURF					
C 2369-1-9						
WORK ORDER- 09-21-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 33					
FOREMOST PAVING, INC.	CONTRACT 08920052	TOTALS	1,573,742.48	90,615.27	410,200.02	27.4
CAMERON	FM 2519 IN BROWNSVILLE	1.796	\$ 2,443,116.60	\$ 319,740.44	\$ 482,876.05	20.8
SH 4	FM 313					
0039-10-050	RECONST GR, STRS & SURF					
NH 92(74)M						
WORK ORDER- 11-02-92	WORK BEGAN- 12-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 19					
G & T PAVING COMPANY	CONTRACT 09920008	TOTALS	2,443,116.60	319,740.44	482,876.05	20.8
CAMERON	ON CR 555 AT WILLACY CANAL, 0.3 MI W OF	.063	\$ 123,502.50	\$ 62,962.20	\$ 116,941.20	99.6
CR	FM 2556 NR LA FERIA					
0921-06-035	REPLACE BRIDGE AND APPROACHES					
BR 88(445)OX						
CAMERON	ON ACACIA LAKE DR AT ACACIA LAKE	.054	\$ 141,552.00	\$ 72,662.02	\$ 102,803.01	76.5
CS	IN BROWNSVILLE (RESACA DE LA GUERRA)					
0921-06-036	REPLACE BRIDGE AND APPROACHES					
BR 88(444)OX						
WORK ORDER- 11-17-92	WORK BEGAN- 12-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 32					
MCALLEN CONSTRUCTION, INC.	CONTRACT 09920024	TOTALS	265,054.50	135,624.22	219,744.21	87.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CAMERON US 77 & 83 EXPHY		5.798	\$ 6,166,222.50	\$ 76,710.36	\$ 354,239.04	6.0
SH 100 0.6 MI W OF FM 1847 IN LOS FRESNOS						
0331-01-024 NH 92(129)M GR, STRS & SURF						
CAMERON 0.6 MI W OF FM 1847		1.059	\$ 99,899.02	\$.00	\$.00	.0
SH 100 0.4 MI E OF FM 1847						
0331-01-032 CD 331-1-32 ACP OVERLAY, STRIPING & SIGNING						
WORK ORDER- 10-13-92 WORK BEGAN- 11-05-92						
DATE WORK COMPLETED- TIME COMPUTED 10-29-92						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 19						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920040		TOTALS	6,266,121.52	76,710.36	354,239.04	5.9
CAMERON US 281 (MILITARY ROAD) NORTH		7.002	\$ 1,204,655.68	\$ 21,470.00	\$ 177,638.12	15.5
FM 2520 US 77/83 EXNY						
2356-01-013 STP 92(144)R STRENGTHEN AND WIDEN EXISTING ROAD						
WORK ORDER- 10-13-92 WORK BEGAN- 11-09-92						
DATE WORK COMPLETED- TIME COMPUTED 10-29-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 52						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920047		TOTALS	1,204,655.68	21,470.00	177,638.12	15.5
CAMERON AT BUSINESS US 77-X, 0.1 MI N OF LP 499		.510	\$ 54,002.00	\$ 5,130.00	\$ 62,331.40	99.9
US 77						
0039-07-167 C 39-7-167 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92 WORK BEGAN- 11-16-92						
DATE WORK COMPLETED- TIME COMPUTED 11-01-92						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 98						
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 09920052		TOTALS	54,002.00	5,130.00	62,331.40	99.9
CAMERON AT FM 511 & MP RR		1.415	\$ 5,057,673.32	\$ 83,755.42	\$ 4,675,280.79	97.3
SH 48						
0220-07-048 RR 1(2) RR RELOCATION DEMONSTRATION PROJECT						
WORK ORDER- 12-18-91 WORK BEGAN- 01-06-92						
DATE WORK COMPLETED- TIME COMPUTED 01-03-92						
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 240 PERCENT TIME USED- 60						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11910023		TOTALS	5,057,673.32	83,755.42	4,675,280.79	97.3
CAMERON LP 499 NORTH		1.676	\$ 674,065.74	\$.00	\$.00	.0
FM 507 FM 508						
0873-01-019 STP 90(150)R GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11920012		TOTALS	674,065.74	.00	.00	0.0
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 522,960.00	\$.00	\$.00	.0
VA						
0921-00-028 MC 921-00-28 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
V. C. HUFF, INC.						
CONTRACT 01930041		TOTALS	522,960.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 490,035.00	794.20	519,517.28	99.9
VA						
0921-00-026						
MC 921-00-26	INSTALLATION OF TRAFFIC SIGNALS					
WORK ORDER- 03-05-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-92					
CONTRACT WORKING DAYS-	302 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 83					
V. C. HUFF, INC.						
CONTRACT 02920017		TOTALS	490,035.00	794.20	519,517.28	99.9

HIDALGO	AT US 281 INTERCHANGE IN PHARR	2.099	\$ 27,918,904.19	1,535,463.47	9,549,649.69	36.0
US 83						
0039-17-097						
NH 92(50)M	GR, STRS & SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	660 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 26					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	1,535,463.47	9,549,649.69	36.0

HIDALGO	SH 107, 0.5 MI EAST OF FM 2061	1.879	\$ 1,708,116.75	115,367.53	992,270.30	61.1
FM 3420	1.8 MI S (CANTON RD)					
3468-01-004						
A 3468-1-4	GR, STRS, BASE & SURF					
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 55					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	115,367.53	992,270.30	61.1

HIDALGO	LP 374	.940	\$ 17,257.40	.00	.00	.0
SH 107	US 83 IN MISSION					
0219-01-033						
MCSP 219-1-33	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	FM 495	1.170	\$ 37,169.15	17,211.86	17,211.86	48.7
US 281	LP 374 IN PHARR					
0255-08-073						
MCSP 255-8-73	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	LP 374	.987	\$ 30,258.40	.00	.00	.0
US 281	RIDGE RD IN PHARR					
0255-09-063						
MCSP 255-9-63	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	2 MILE NORTH RD	2.034	\$ 13,911.58	.00	.00	.0
SH 107	SP 374 IN MISSION					
0528-01-067						
MCSP 528-1-67	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
WORK ORDER- 08-17-92	WORK BEGAN- 01-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
V. C. HUFF, INC.						
CONTRACT 07920059		TOTALS	98,596.53	17,211.86	17,211.86	18.3

HIDALGO	0.9 MI E OF US 281 IN PHARR	.581	\$ 908,387.30	90,533.07	204,272.29	23.6
BU 83-S	SAN ANTONIO ST IN SAN JUAN					
0039-04-088						
NH 92(131)M	WDN TO 4 LA DIV					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT "I" RD IN PHARR		.001	\$ 55,000.00	\$ 2,612.50	2,612.50	5.0
BU 83-5						
0039-04-090						
MCSP 39-4-90						
TRAF SIG, LT TURN SIG PHASE, SAF LGHTNG						
WORK ORDER- 11-12-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 28					
FOREMOST PAVING, INC.						
CONTRACT 10920005		TOTALS	963,387.30	93,145.57	206,884.79	22.6
HIDALGO AT MILE 6 WEST ROAD (WESTGATE DR) U/P		.001	\$ 986,166.49	\$ 75,058.80	75,058.80	8.0
US 83						
0039-18-071						
BH 92(63)						
REHAB STR						
HIDALGO AT MILE 6 WEST ROAD (WESTGATE DR) U/P		.001	\$ 164,053.00	\$ 7,632.58	7,632.58	4.8
US 83						
0039-18-074						
CD 39-18-74						
LANDSCAPE ESTABLISHMENT & TRAF SIGS						
WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 17					
FOREMOST PAVING, INC.						
CONTRACT 10920039		TOTALS	1,150,219.49	82,691.38	82,691.38	7.5
HIDALGO 2.1 MI. S. OF MAIN FLOODWAY CHANNEL		.021	\$ 578,720.50	\$.00	.00	.0
US 281						
0255-09-049						
C 255-9-49						
HCDD NO.1 DRAINAGE STRUCTURE						
WORK ORDER- 12-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 11920043		TOTALS	578,720.50	.00	.00	0.0
HIDALGO EB & WB FRTG RDS AT LP 374 W OF MISSION		.006	\$ 582,901.99	\$.00	546,955.49	100.0
US 83						
0039-17-111						
MCSP 39-17-111						
TRAF SIG, SAFETY LIGHTING & PAV MARKINGS						
WORK ORDER- 01-24-92	WORK BEGAN- 05-05-92					
DATE WORK COMPLETED- 01-20-93	TIME COMPUTED 05-05-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 98					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910008		TOTALS	582,901.99	.00	546,955.49	100.0
HIDALGO 2.12 MI S OF SH 107		2.480	\$ 2,882,264.61	\$.00	.00	.0
FM 2061						
1939-01-032						
STP 89(168)MM						
WDN & RECONST GR STR & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12920036		TOTALS	2,882,264.61	.00	.00	0.0
STARR 3.4 MI W OF FM 1430 (E JCT)		4.333	\$ 6,615,610.27	\$ 19,840.37	6,306,564.30	100.0
US 83						
0039-01-039						
F 337(9)						
GR, STRS & SURF FOR TWO ADDL LA						
WORK ORDER- 07-12-91	WORK BEGAN- 08-30-91					
DATE WORK COMPLETED- 01-14-93	TIME COMPUTED 07-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 92					
FOREMOST PAVING, INC.						
CONTRACT 06910024		TOTALS	6,615,610.27	19,840.37	6,306,564.30	100.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
STARR HIDALGO C/L, W		3.815	\$ 3,649,777.64	\$ 271,143.24	1,430,936.59 41.2
US 83 0.7 MI E OF FM 2360					
0039-01-040					
NH 92(84)M GR, STRS, BASE & SURF FOR 2 ADD'L LANES					
WORK ORDER- 08-17-92	WORK BEGAN- 09-03-92				
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92				
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 41				
FOREMOST PAVING, INC.					
CONTRACT 07920045		TOTALS	3,649,777.64	271,143.24	1,430,936.59 41.2
STARR 0.5 MI N OF FM 490		10.160	\$ 1,955,394.76	.00	.00 .0
FM 755 SANTA CATARINA					
1103-04-019					
STP 93(2)R REHAB PAV & ADD PAV SHLDRS					
WORK ORDER- 12-23-92	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93				
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 5				
FOREMOST PAVING, INC.					
CONTRACT 11920033		TOTALS	1,955,394.76	.00	.00 0.0
WEBB ON MCPHERSON ST FROM CALTON RD		2.467	\$ 4,139,330.03	285,204.05	2,980,448.02 75.7
MH DEL MAR BLVD IN LAREDO					
8235-21-001					
STP 90(151)UM RECONST GR, STRS & SURF					
WORK ORDER- 03-04-92	WORK BEGAN- 03-05-92				
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92				
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 47				
PRICE CONSTRUCTION, INC.					
CONTRACT 01920005		TOTALS	4,139,330.03	285,204.05	2,980,448.02 75.7
WEBB VICTORIA STREET IN LAREDO		7.300	\$ 135,360.00	484.50	127,347.50 99.0
IH 35 0.3 MI N OF FM 3464 INTERCHG					
0018-06-097					
CLM 18-6-97 LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-91	WORK BEGAN- 04-09-91				
DATE WORK COMPLETED-	TIME COMPUTED 03-29-91				
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 470	PERCENT TIME USED- 90				
TOMMY L. JOHNSON CONSTRUCTION CO.					
CONTRACT 02910059		TOTALS	135,360.00	484.50	127,347.50 99.0
WEBB ON MATAMOROS FROM IH 35 TO SAN LEONARDO		1.760	\$ 1,400,492.53	67,586.30	277,477.04 20.8
US 83 & ON GUADALUPE FROM ZACATE CRK TO MARTIN					
0086-01-040					
NH 92(43)M GR, STRS & SURF					
WORK ORDER- 07-16-92	WORK BEGAN- 08-10-92				
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92				
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 29				
PRICE CONSTRUCTION, INC.					
CONTRACT 05920007		TOTALS	1,400,492.53	67,586.30	277,477.04 20.8
WEBB FM 255		3.825	\$ 2,221,069.23	148,831.81	258,765.90 12.2
FM 1472 1.35 MI E OF FM 255					
2150-03-012					
STP 92(91)RM GR, STRS, LTS, FLEX BASE & SURF					
WORK ORDER- 07-06-92	WORK BEGAN- 08-17-92				
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92				
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 29				
SOUTH TEXAS UTILITY CONTRACTORS					
CONTRACT 06920047		TOTALS	2,221,069.23	148,831.81	258,765.90 12.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	ON MATAMOROS- SAN LEONARDO	CHIHUAHUA FROM MARYLAND ST	.379	\$ 1,089,940.71'	.00'	1,083,186.23'	100.0'
US 83							
0086-01-032							
F 118(8)	GR, STRS & SURF						
WORK ORDER- 09-23-91		WORK BEGAN- 10-09-91					
DATE WORK COMPLETED- 01-09-93		TIME COMPUTED 10-09-91					
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199		PERCENT TIME USED- 100					
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
	CONTRACT 08910008	TOTALS		1,089,940.71'	.00'	1,083,186.23'	100.0'

WEBB	FM 1472		1.286	\$ 696,670.84'	.00'	686,613.42'	100.0'
IH 35	1.351 MI NORTH						
0018-06-093							
IR 35-1(53)005	GRADING, STR, BASE & SURFACING						
WORK ORDER- 09-25-91		WORK BEGAN- 10-01-91					
DATE WORK COMPLETED- 01-28-93		TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 168		PERCENT TIME USED- 93					
PRICE CONSTRUCTION, INC.							
	CONTRACT 08910055	TOTALS		696,670.84'	.00'	686,613.42'	100.0'

WEBB	DEL MAR BLVD FM 1472		.504	\$ 767,797.61'	70,890.45'	88,497.92'	12.1'
IH 35							
0018-06-100							
CSR 18-6-100	REHAB AND WIDEN EXISTING ROADWAY						
WEBB	DEL MAR BLVD IN LAREDO		.178	\$ 74,714.67'	.00'	.00'	.0'
IH 35	1.0 MI NORTH						
0018-06-103							
CD 18-6-103	RELOCATE SOUTHBOUND EXIT RAMP						
WORK ORDER- 10-07-92		WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 18					
PRICE CONSTRUCTION, INC.							
	CONTRACT 08920035	TOTALS		842,512.28'	70,890.45'	88,497.92'	11.0'

WEBB	FM 255		15.148	\$ 1,759,361.71'	11,430.07'	1,629,850.32'	100.0'
FM 1472	1.35 MI EAST						
2150-03-013							
MC 2150-3-13	WDN RDWY, PAV SHLDRS & ACP OVERLAY						
WORK ORDER- 10-25-91		WORK BEGAN- 11-07-91					
DATE WORK COMPLETED- 01-28-93		TIME COMPUTED 11-10-91					
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199		PERCENT TIME USED- 100					
SOUTH TEXAS UTILITY CONTRACTORS							
	CONTRACT 09910030	TOTALS		1,759,361.71'	11,430.07'	1,629,850.32'	100.0'

WEBB	AT CHACON CREEK, EAST OF US83		.227	\$ 894,061.40'	54,008.74'	302,693.18'	35.6'
SH 359							
0086-01-038							
BR 92(67)	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-03-92		WORK BEGAN- 11-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 38					
MCALLEN CONSTRUCTION, INC.							
	CONTRACT 10920018	TOTALS		894,061.40'	54,008.74'	302,693.18'	35.6'

						DISTRICT CONTRACT AMOUNT	97,004,103.44
						DISTRICT ESTIMATES THIS MONTH	4,971,191.86
						DISTRICT TOTAL ESTIMATES PAID TO DATE	44,784,703.16

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	END FM 3100, N	2.897	\$ 697,742.15	\$.00	.00	.0
FM 3100	CR 372					
3180-01-003						
A 3180-1-3	GR, STR, BASE AND SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

PRATER EQUIPMENT CO., INC.						
CONTRACT 01930026		TOTALS	697,742.15	.00	.00	0.0

EASTLAND	ON FR RDS AT SH 6	.001	\$ 25,501.30	\$.00	1,664.51	6.8
IH 20						
0007-03-060						
MCSF 7-3-60	FLASHING BEACONS					
COLEMAN	AT SH 153	.001	\$ 20,886.00	\$ 9,125.61	12,201.48	61.4
US 84						
0054-04-079						
CD 54-4-79	SAFETY LIGHTING					
BROWN	AT FM 2126 & AT US 377	.001	\$ 42,823.30	\$ 451.36	36,035.76	88.5
FM 45						
0480-06-013						
CD 480-6-13	SAFETY LIGHT INTERSECTIONS					
BROWN	AT US 84, AT FM 2525 & AT FM 2524	.001	\$ 66,379.60	\$ 21,894.88	47,086.84	74.6
FM 2126						
2039-01-011						
CD 2039-1-11	SAFETY LIGHT INTERSECTIONS					
WORK ORDER- 09-14-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-92					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 62					

STRIPING TECHNOLOGY, INC.						
CONTRACT 08920078		TOTALS	155,590.20	31,471.85	96,988.59	65.6

BROWN	FM 2126	4.658	\$ 1,989,968.69	\$.00	.00	.0
FM 45	5.0 MI S					
0480-06-011						
STP 93(8)R	GR, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-20-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12920047		TOTALS	1,989,968.69	.00	.00	0.0

COLEMAN	MOZELLE, S & E	9.504	\$ 1,005,562.95	\$ 24,400.50	329,538.89	34.5
FM 1026	FM 2131					
1104-02-007						
CSR 1104-2-7	GRADING, STRS, BASE AND SURFACE					
WORK ORDER- 09-29-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 28					

STRICKLAND & KNIGHT, INC.						
CONTRACT 08920093		TOTALS	1,005,562.95	24,400.50	329,538.89	34.5

COMANCHE	ON CR 392 AT S. LEON RIVER	.357	\$ 495,631.50	\$ 27,907.30	444,679.31	94.4
CR						
0923-17-007						
BR 88(468)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-02-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 78					

J. H. STRAIN & SONS, INC.						
CONTRACT 04920053		TOTALS	495,631.50	27,907.30	444,679.31	94.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE ON CO RD 430 AT SOUTH LEON RIVER		.113	\$ 193,606.70	\$ 15,926.75	120,801.27	65.6
CR 0923-17-008 BR 91(43)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-21-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 48					
J. H. STRAIN & SONS, INC.						
CONTRACT 08920025		TOTALS	193,606.70	15,926.75	120,801.27	65.6
COMANCHE SH 6, S		.456	\$ 387,148.49	\$ 39,262.75	199,020.92	54.1
SH 16 TEXAS CENTRAL RR & AT AYERS ST IN DELEON						
0288-01-027						
CD 288-1-27 HDN & CN C&G & STORM SEWER, SFTY TRT STR						
WORK ORDER- 09-14-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 60					
ROBERT L. CARROLL, INC.						
CONTRACT 08920057		TOTALS	387,148.49	39,262.75	199,020.92	54.1
COMANCHE US 67, E.		3.832	\$ 599,799.60	\$ 27,825.68	235,898.42	41.3
FM 3381 CR 356						
2107-05-002						
A 2107-5-2 GR, STRS, BASE, SURF AND RR SIGN & PLANK						
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 25					
PRATER EQUIPMENT CO., INC.						
CONTRACT 08920109		TOTALS	599,799.60	27,825.68	235,898.42	41.3
COMANCHE ETC "DISTRICT WIDE" AT		23.815	\$ 468,087.31	\$.00	.00	.0
US 67 ETC VARIOUS LOCATIONS IN DISTRICT						
0079-03-034 ETC						
CPM 79-3-34 SLURRY SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 12920020		TOTALS	468,087.31	.00	.00	0.0
LAMPASAS NINTH ST, N		1.891	\$ 948,787.45	\$ 20,438.07	1,020,881.18	100.0
US 281 AVE D IN LAMPASAS						
0251-06-022						
NH 92(33)R ACP OVERLAY						
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED- 01-08-93	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 91					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05920041		TOTALS	948,787.45	20,438.07	1,020,881.18	100.0
MCCULLOCH ETC US 87 "VARIOUS OTHER LOCATIONS" FM		188.782	\$ 1,745,363.50	\$.00	.00	.0
US 190 ETC 1311 "DISTRICT WIDE"						
0129-01-022 ETC						
CPM 129-1-22 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12920016		TOTALS	1,745,363.50	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MILLS	SH 16 N. OF GOLDTHWAITE	1.663	\$ 533,646.85	\$ 57,836.15	479,447.48	95.5
US 84	0.25 MI. E OF US 183					
0054-09-024						
STP 92(43)R	WIDEN, GR & STR, C&G AND STORM SEWER					
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 111					
THETA CONSTRUCTION COMPANY, INC.						
	CONTRACT 05920021	TOTALS	533,646.85	57,836.15	479,447.48	95.5

MILLS	US 183 IN GOLDTHWAITE, W	7.500	\$ 413,447.00	\$ 19,126.77	258,581.87	65.8
FM 574	NR WEST CITY LIMITS					
1028-01-017						
CD 1028-1-17	WIDEN GR, BS, SURF & C&G					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 56					
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 08920105	TOTALS	413,447.00	19,126.77	258,581.87	65.8

MILLS	GOLDTHWAITE	6.136	\$ 3,300,000.27	\$ 23,395.91	3,190,407.51	99.9
US 183	7.0 MI S					
0274-01-022						
FR 611(13)	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-02-91	WORK BEGAN- 01-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	332 PERCENT TIME USED- 85					
ROBERT L. CARROLL, INC.						
	CONTRACT 11900033	TOTALS	3,300,000.27	23,395.91	3,190,407.51	99.9

SAN SABA	AT 0.3 MI NE OF FM 501	.648	\$ 1,179,476.25	\$ 14,247.98	1,119,578.52	99.9
FM 580						
0231-14-014						
CD 231-14-14	WIDEN CULVERT AND GRADING					
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 90					
ELLIS-MCGINNIS CONSTRUCTION CO.						
	CONTRACT 02920024	TOTALS	1,179,476.25	14,247.98	1,119,578.52	99.9

SAN SABA	0.5 MI. S OF BUFFALO CREEK, N.	6.378	\$ 1,771,800.62	\$ 108,514.46	458,370.36	27.2
SH 16	7.3 MI. N OF FM 501 IN CHEROKEE					
0289-05-022						
CSR 289-5-22	WDN, BS OVERLAY, GR, STRS, BASE AND SURF					
WORK ORDER- 09-08-92	WORK BEGAN- 10-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 29					
J. H. STRAIN & SONS, INC.						
	CONTRACT 08920037	TOTALS	1,771,800.62	108,514.46	458,370.36	27.2

STEPHENS	ETC "DISTRICT WIDE" AT	189.065	\$ 1,997,735.75	\$.00	.00	.0
LP 252	ETC VARIOUS LOCATIONS IN DISTRICT					
0011-12-003	ETC					
CPM 11-12-3	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
	CONTRACT 12920052	TOTALS	1,997,735.75	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			17,883,395.28	
		DISTRICT ESTIMATES THIS MONTH			410,354.17	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			7,954,194.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER 0.58 MI. EAST OF E. ALPINE CITY LIMITS		13.403	\$ 339,314.00	\$.00	.00	.0
US 90 15.39 MILES EAST OF ALPINE						
0021-01-042						
CPM 21-1-42 SEAL COAT TYPE WORK						
BREWSTER 1.37 MI N OF ALPINE AVENUE E IN ALPINE		1.374	\$ 58,219.75	\$.00	.00	.0
SH 118						
0358-02-023						
CPM 358-2-23 SEAL COAT TYPE OF WORK						
BREWSTER US 90 IN ALPINE		.536	\$ 20,356.50	\$.00	.00	.0
SH 118 THE SOUTH CITY LIMIT OF ALPINE						
0358-03-030						
CPM 358-3-30 SEAL COAT TYPE WORK						
BREWSTER JUNCTION OF SH 118 IN ALPINE		1.645	\$ 56,980.00	\$.00	.00	.0
SH 223 JUNCTION OF US 90 IN ALPINE						
0498-01-010						
CPM 498-1-10 SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
BALLOU CONSTRUCTION CO., INC.		CONTRACT 12920021	TOTALS	474,870.25	.00	.00
*****		*****		*****	*****	*****
CULBERSON AT CARRIZO CREEK (WESTBOUND MAIN LANES)		.086	\$ 789,408.65	\$ 42,704.89	653,999.44	87.2
IH 10						
0002-11-039						
BR 92(21) REPL BR & APPRS						
WORK ORDER- 07-09-92		WORK BEGAN- 07-22-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-25-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 110		PERCENT TIME USED- 92	*****			
DAN WILLIAMS COMPANY		CONTRACT 05920057	TOTALS	789,408.65	42,704.89	653,999.44
*****		*****		*****	*****	*****
CULBERSON ETC VARIOUS LOCATIONS IN CULBERSON, JEFF		65.705	\$ 628,329.90	\$.00	330,125.16	55.3
IH 10 DAVIS & EL PASO COUNTIES						
0002-11-041 ETC						
CD 2-11-41 SEAL COAT TYPE WORK						
WORK ORDER- 04-14-92		WORK BEGAN- 08-25-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-03-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 68	*****			
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 06920039	TOTALS	628,329.90	.00	330,125.16
*****		*****		*****	*****	*****
EL PASO SAN FRANCISCO ST SH 20'		5.671	\$ 464,071.56	\$.00	.00	.0
US 62 (ALAMEDA ST)_ETC.						
0001-04-061 ETC						
CPM 1-4-61 SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
CLARK CONSTRUCTION CO., INC.		CONTRACT 01930022	TOTALS	464,071.56	.00	.00
*****		*****		*****	*****	*****
EL PASO MESA STREET		.003	\$ 4,596,292.80	\$.00	.00	.0
IH 10 PAISANO DRIVE IN EL PASO						
2121-02-089						
CM 93(8)I INSTALLATION OF FREEMWAY TRAFFIC						
MNGT SYS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 630		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
SOUTHWESTERN BELL TELEPHONE COMPANY		CONTRACT 01930038	TOTALS	4,596,292.80	.00	.00
*****		*****		*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO COUNTRY CLUB ROAD SH		2.785	\$ 108,432.00	\$.00	.00	.0
FM 260 ETC 20,ETC						
0001-06-016 ETC						
CPM 1-6-16 SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
CLARK CONSTRUCTION CO., INC.		CONTRACT 01930048	TOTALS	108,432.00	.00	.00 0.0
EL PASO 0.12 MI E. OF RAILROAD DRIVE		10.617	\$ 7,367,309.54	\$ 149,154.50	\$ 6,256,546.42	89.3
LP 375 US 62/180 IN EL PASO						
2552-02-002						
F 1173(2) GR, STRS, SURF & FENCING						
EL PASO US 62/180		.575	\$ 730,748.77	\$ -29,728.86	\$ 731,439.27	99.9
LP 375 0.58 MI SOUTH						
2552-03-014						
F 1173(2) GR, STRS & SURF						
WORK ORDER- 07-03-91		WORK BEGAN- 07-23-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-19-91	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED- 5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		337 PERCENT TIME USED- 92	*****			
J. D. ABRAMS, INC.		CONTRACT 05910032	TOTALS	8,098,058.31	119,425.64	6,987,985.69 90.8
EL PASO 0.98 MI WEST OF RAILROAD DR		11.716	\$ 12,298,073.81	\$ 376,090.01	\$ 3,105,236.31	26.5
LP 375 US 62-180 (MONTANA AVE)						
2552-02-007						
NH 92(35)M GR, STRS & SURF, SIGNS, PVT MKS, SIGS						
WORK ORDER- 06-18-92		WORK BEGAN- 07-06-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-04-92	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		117 PERCENT TIME USED- 33	*****			
J. D. ABRAMS, INC.		CONTRACT 05920002	TOTALS	12,298,073.81	376,090.01	3,105,236.31 26.5
EL PASO 0.25 MI SE OF COURCHESNE SCHOOL		.019	\$ 267,321.13	\$ 29,312.99	\$ 186,270.22	73.3
US 85 SH 20 IN EL PASO						
0001-04-057						
NH 92(96)R REFURBISH GUIDE SIGNS						
WORK ORDER- 08-04-92		WORK BEGAN- 11-19-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-03-92	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		32 PERCENT TIME USED- 40	*****			
DEAN WORD COMPANY		CONTRACT 07920013	TOTALS	267,321.13	29,312.99	186,270.22 73.3
EL PASO RESLER DRIVE		.003	\$ 207,954.38	\$.00	\$ 198,942.22	99.9
SH 20 BALTIMORE DRIVE IN EL PASO						
0001-02-037						
C 1-2-37 MISCELLANEOUS WORK						
WORK ORDER- 09-21-92		WORK BEGAN- 10-07-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-07-92	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		49 PERCENT TIME USED- 82	*****			
ALLIED PAVING CO. OF EL PASO, INC.		CONTRACT 08920054	TOTALS	207,954.38	.00	198,942.22 99.9
EL PASO AT ART CRAFT RD		1.496	\$ 524,612.95	\$ 41,392.28	\$ 93,463.34	18.7
IH 10						
2121-01-041						
NH 92(104)M CONSTRUCTION OF AN INTERCHANGE FACILITY						
WORK ORDER- 09-14-92		WORK BEGAN- 09-28-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-30-92	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED- 28	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		66 PERCENT TIME USED- 45	*****			
D. J. CONTRACTORS, INC.		CONTRACT 08920069	TOTALS	524,612.95	41,392.28	93,463.34 18.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54 AND US 62/180	.001	\$ 277,793.01	\$ 80,465.24	144,040.35	54.5
VA 0924-00-019	LANDSCAPE DEVELOPMENT					
CLM 924-00-19						
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 58					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920016			TOTALS	277,793.01	80,465.24	144,040.35 54.5

EL PASO	PORFIRIO DIAZ STREET	1.064	\$ 149,271.60	\$ 54,731.40	54,731.40	38.5
IH 10	MISSOURI AVE					
2121-02-087						
CD 2121-2-87	MISCELLANEOUS WORK					
WORK ORDER- 10-13-92	WORK BEGAN- 12-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 45					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 09920026			TOTALS	149,271.60	54,731.40	54,731.40 38.5

EL PASO	MISSOURI ST O/P TO NEWMAN ST AND FROM SAN MARCIAL ST TO COPIA ST	.970	\$ 186,793.74	\$ 36,072.05	62,837.54	35.4
IH 10						
2121-02-084						
C 2121-2-84	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 55					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053			TOTALS	186,793.74	36,072.05	62,837.54 35.4

EL PASO	AT ALAMO DRAIN AND TORNILLO DRAIN	.113	\$ 188,007.00	.00	179,749.50	99.9
FM 1109						
00C2-15-010						
CD 2-15-10	MISCELLANEOUS WORK					
WORK ORDER- 10-15-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 09920058			TOTALS	188,007.00	.00	179,749.50 99.9

EL PASO	3.091 MI EAST OF RAILROAD DR	2.821	\$ 7,967,118.47	\$ 100,636.43	5,687,805.18	75.1
LP 375	4.823 MI NM OF US 62/180 IN EL PASO					
2552-02-006						
F 1173(3)	GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	238 PERCENT TIME USED- 65					
J. D. ABRAMS, INC.						
CONTRACT 10910003			TOTALS	7,967,118.47	100,636.43	5,687,805.18 75.1

EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)	2.597	\$ 6,036,304.68	\$ 126,539.68	4,887,868.39	85.2
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)					
0674-01-033						
CRP 90(158)MX	GR, BASE & SURF					
WORK ORDER- 11-15-91	WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 71					
DAN WILLIAMS COMPANY						
CONTRACT 10910037			TOTALS	6,036,304.68	126,539.68	4,887,868.39 85.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO 5.5 MI EAST OF IH 10		.200	\$ 259,840.00	\$ 76,262.20	76,262.20	30.8
LP 375 5.7 MI EAST OF IH 10						
2552-01-024						
CD 2552-1-24 MISCELLANEOUS WORK						
WORK ORDER- 12-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		17				
WORK BEGAN- 12-23-92						
TIME COMPUTED 12-26-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 19						
TRI-STATE ELECTRIC CO.						
CONTRACT 10920010		TOTALS	259,840.00	76,262.20	76,262.20	30.8
EL PASO 1.804 MI N OF IH 10		.542	\$ 211,316.95	\$ 51,300.00	51,300.00	25.5
LP 375 1.257 MI N OF IH 10						
2552-03-017						
CD 2552-3-17 SUBGRADE WIDENING, FLEX BASE & HMAC						
WORK ORDER- 11-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		28				
WORK BEGAN- 12-02-92						
TIME COMPUTED 11-28-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 70						
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 10920053		TOTALS	211,316.95	51,300.00	51,300.00	25.5
EL PASO ETC NEW MEXICO ST LINE "VARIOUS OTHER		220.828	\$ 1,706,812.27	.00	.00	.0
FM 260 ETC COUNTRY CLUB RD "LOCATIONS"						
0001-06-015 ETC						
CPM 1-6-15 SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11920018		TOTALS	1,706,812.27	.00	.00	0.0
EL PASO 150' N OF RESLER DR		1.400	\$ 158,880.50	\$ 237.50	167,830.70	99.9
IH 10 2,360' S OF SUNLAND PARK DR IN EL PASO						
2121-02-081						
CL 2121-2-81 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		60				
WORK BEGAN- 02-25-92						
TIME COMPUTED 02-21-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 100						
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12910013		TOTALS	158,880.50	237.50	167,830.70	99.9
EL PASO APPROX 0.5 MI SOUTH OF RACETRACK DR		4.131	\$ 1,132,094.15	.00	.00	.0
US 85 SAN FRANCISCO ST IN EL PASO						
0001-04-058						
CD 1-4-58 MISCELLANEOUS WORK						
EL PASO APPROX 0.45 MI S OF RACETRACK DR		.053	\$ 8,690.00	.00	.00	.0
US 85 0.053 MI SOUTH						
2121-07-007						
CD 2121-7-7 MISCELLANEOUS WORK						
WORK ORDER- 01-25-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 02-10-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 12920028		TOTALS	1,140,784.15	.00	.00	0.0
HUDSPETH US 62/180		31.285	\$ 2,663,451.74	\$ 5,619.15	2,428,857.48	95.9
RM 1111 10.9 MI N OF SIERRA BLANCA						
1282-02-013						
STP 91(103)R UPGRADING OF A NON-FREWAY FACILITY						
WORK ORDER- 02-25-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		280				
WORKING DAYS CHARGED-		207				
WORK BEGAN- 03-16-92						
TIME COMPUTED 03-12-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 74						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920068		TOTALS	2,663,451.74	5,619.15	2,428,857.48	95.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH ETC	RM 1111	9.704'	33.847	\$ 1,348,009.50'	.00'	.00'	.0'	
IH 10 ETC	MILES EAST, ETC							
0002-08-039 ETC								
CPM 2-8-39	MICRO-SURFACING							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00							
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0							
BALLOU CONSTRUCTION CO., INC.				CONTRACT 12920053	TOTALS	1,348,009.50'	.00'	.00'
JEFF DAVIS	SP 78	.468		\$ 230,130.90'	10,693.20'	191,267.90'	94.8'	
SP 77	NASA LASER RANGING STATION							
0415-06-001								
C 415-6-1	GR, STRS & SURF							
WORK ORDER- 03-31-92	WORK BEGAN- 06-29-92							
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92							
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 10							
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 142							
J. H. STRAIN & SONS, INC.				CONTRACT 03920077	TOTALS	230,130.90'	10,693.20'	191,267.90'
JEFF DAVIS	VARIOUS LOCATIONS IN DISTRICT	1.633		\$ 2,594,462.60'	175,418.38'	977,749.08'	39.6'	
SH 17								
0104-03-025 ETC								
BR 92(44)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92							
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92							
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 40							
DAM WILLIAMS COMPANY				CONTRACT 07920068	TOTALS	2,594,462.60'	175,418.38'	977,749.08'
JEFF DAVIS	CULBERSON COUNTY LINE, ETC	9.24	160.980	\$ 1,234,429.36'	149,152.18'	149,152.18'	12.7'	
US 90 ETC	MI. EAST OF CULBERSON CO LINE							
0020-03-016 ETC								
CPM 20-3-16	SEAL COAT TYPE WORK							
WORK ORDER- 12-10-92	WORK BEGAN- 01-15-93							
DATE WORK COMPLETED-	TIME COMPUTED 01-15-93							
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2							
LIPHAM CONSTRUCTION CO., INC.				CONTRACT 11920039	TOTALS	1,234,429.36'	149,152.18'	149,152.18'
PRESIDIO	BORDER PATROL TIE, S	2.431		\$ 1,871,194.73'	182,658.03'	603,476.73'	33.9'	
BU 67	FM 170 & BU 67							
0104-11-001								
STP 92(107)R	GR, STRS, FLEX BASE, TWO CST & C&G							
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92							
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92							
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 44							
GILVIN-TERRILL, INC.				CONTRACT 07920025	TOTALS	1,871,194.73'	182,658.03'	603,476.73'
						DISTRICT CONTRACT AMOUNT	56,682,026.94	
						DISTRICT ESTIMATES THIS MONTH	1,658,711.25	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	27,218,951.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRISCOE	4.9 MI E OF SILVERTON ECL, E	5.871	\$ 1,638,555.40	.00	.00	.0
SH 86	ROADSIDE PARK AT THE CAPROCK					
0303-03-031						
CD 303-3-31	LS SUBG, CS BS, PLNG, GRD, BS, 2CST					
WORK ORDER- 01-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					

JORDAN PAVING CORPORATION						
	CONTRACT 12920022	TOTALS	1,638,555.40	.00	.00	0.0

CHILDRESS	AT PRAIRIE DOG TOWN FORK OF	1.532	\$ 3,036,018.16	83,376.16	1,630,003.22	56.5
US 83						
0031-05-026						
BRF 573(25)	REPLACE BRIDGE					
WORK ORDER- 12-02-91	WORK BEGAN- 12-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 89					

ATLAS-TUCK CONCRETE, INC.						
	CONTRACT 10910043	TOTALS	3,036,018.16	83,376.16	1,630,003.22	56.5

COLLINGSWORTH ETC	"DISTRICT WIDE" AT	239.774	\$ 1,815,812.50	.00	.00	.0
US 83 ETC	VARIOUS LOCATIONS IN DISTRICT					
0031-02-020 ETC						
CPM 31-2-20	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

MISSOURI PETROLEUM PRODUCTS COMPANY						
	CONTRACT 12920051	TOTALS	1,815,812.50	.00	.00	0.0

DICKENS	FM 265, E TO 1.6 MI E OF	6.897	\$ 987,612.75	14,271.14	1,009,207.00	99.9
US 82	LITTLE CROTON CR E OF DICKEN					
0132-01-038						
FR 687(15)	SCAR & RESHAP, ADDL BS, 2CST (EBL)					
WORK ORDER- 12-11-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 89					

LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 11910026	TOTALS	987,612.75	14,271.14	1,009,207.00	99.9

DICKENS	FM 2941, E	7.299	\$ 1,390,438.93	16,193.70	16,193.70	1.2
US 82	KING C/L					
0132-02-026						
STP 93(5)R	PLANING, SCAR & RESH BASE, BASE, 2CST					
WORK ORDER- 01-12-93	WORK BEGAN- 01-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 1					

GILVIN-TERRILL, INC.						
	CONTRACT 12920035	TOTALS	1,390,438.93	16,193.70	16,193.70	1.2

DONLEY	0.1 MI E OF CLARENDON ECL, S	14.192	\$ 1,744,973.54	.00	.00	.0
US 287	0.66 MI SE OF SH 203 IN HEDLEY (SBL)					
0042-07-043						
CPM 42-7-43	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 01930052	TOTALS	1,744,973.54	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DONLEY	6.0 MI SW OF CLARENDON	3.750	\$ 525,908.28	\$ 2,327.50	496,957.94	99.4
FM 2162	SH 3.75 MI					
1883-02-005						
A 1883-2-5	GR, BS, STR & SURF					
WORK ORDER- 05-06-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 79	118				
L. A. FULLER & SONS CONSTRUCTION, INC.						
	CONTRACT 03920065	TOTALS	525,908.28	2,327.50	496,957.94	99.4

HALL	AT LITTLE RED RIVER	2.024	\$ 2,644,966.13	\$ 85,374.02	1,267,198.24	50.4
FM 657						
2319-01-014						
BR 92(48)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	288				
WORKING DAYS CHARGED-	PERCENT TIME USED- 32	91				
CONCHO CONSTRUCTION COMPANY, INC.						
	CONTRACT 07920006	TOTALS	2,644,966.13	85,374.02	1,267,198.24	50.4

KING	COTTLE C/L, S	.001	\$ 227,006.25	\$ 67,619.71	90,272.11	41.8
US 83	GUTHRIE					
0032-05-026						
CD 32-5-26	EXTEND STR, MBGF & SET					
WORK ORDER- 12-01-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	23				
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 11920045	TOTALS	227,006.25	67,619.71	90,272.11	41.8

MOTLEY	AT TEE PEE CREEK	.296	\$ 996,944.04	\$ 46,908.56	917,016.26	96.8
US 62						
0146-01-033						
BR 92(9)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				34
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	115				
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 05920020	TOTALS	996,944.04	46,908.56	917,016.26	96.8

MOTLEY	HALL C/L, S	165.081	\$ 1,078,389.04	\$.00	443,073.63	43.2
SH 70	4.6 MI S OF FM 97					
0105-04-031						
CPM 105-4-31	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				25
WORKING DAYS CHARGED-	PERCENT TIME USED- 64	64				
J. H. STRAIN & SONS, INC.						
	CONTRACT 11910016	TOTALS	1,078,389.04	.00	443,073.63	43.2

WHEELER	GRAY C/L	.002	\$ 139,006.24	\$.00	.00	.0
IH 40	US 83 IN SHAMROCK					
0275-12-052						
NH 92(107)I	INTERSTATE SIGN IMPROVEMENT					
WORK ORDER- 08-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 37	33				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
	CONTRACT 07920054	TOTALS	139,006.24	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	16,225,631.26
					DISTRICT ESTIMATES THIS MONTH	316,070.79
					DISTRICT TOTAL ESTIMATES PAID TO DATE	5,869,922.10





