

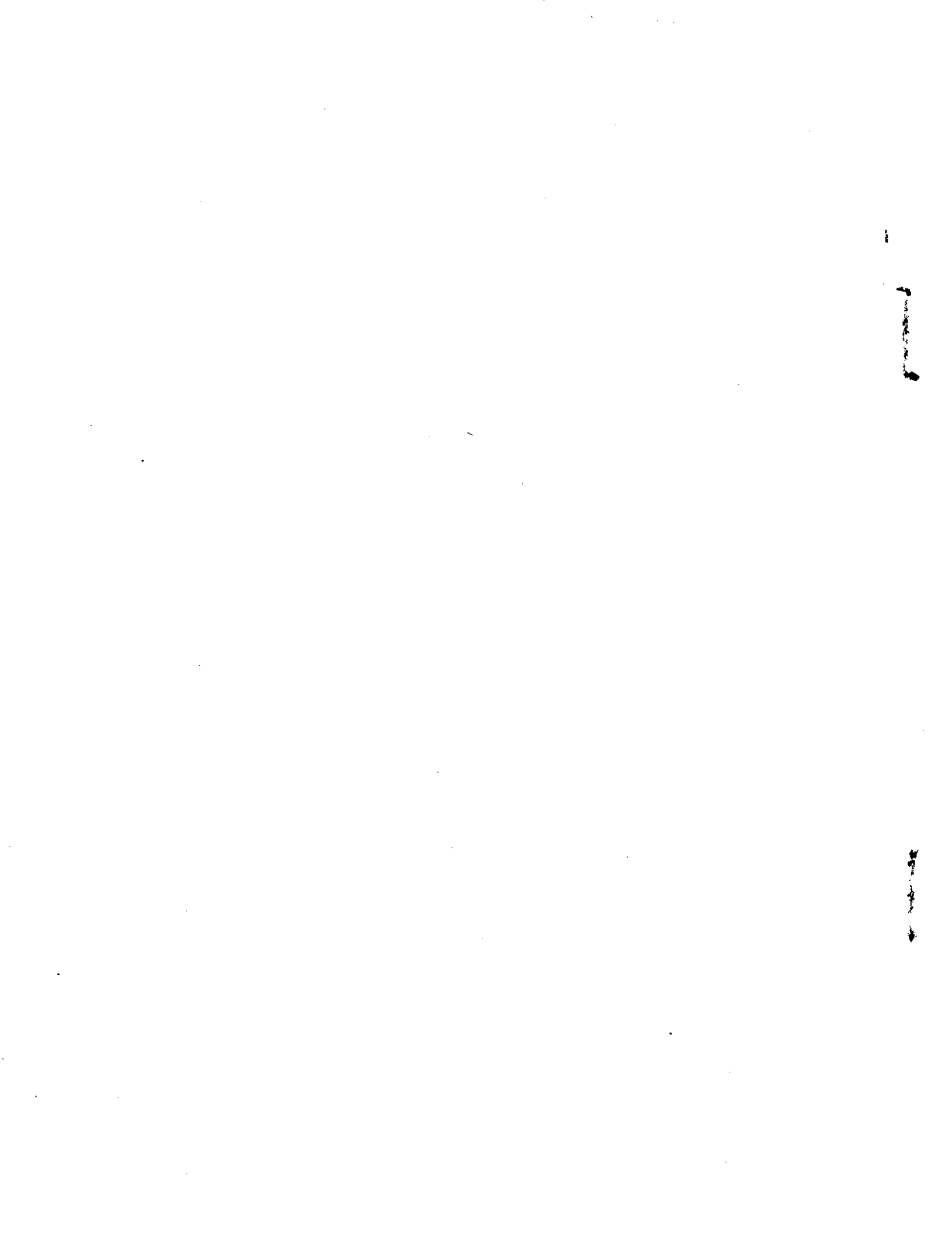
APR 07 1996

CONSTRUCTION REPORT



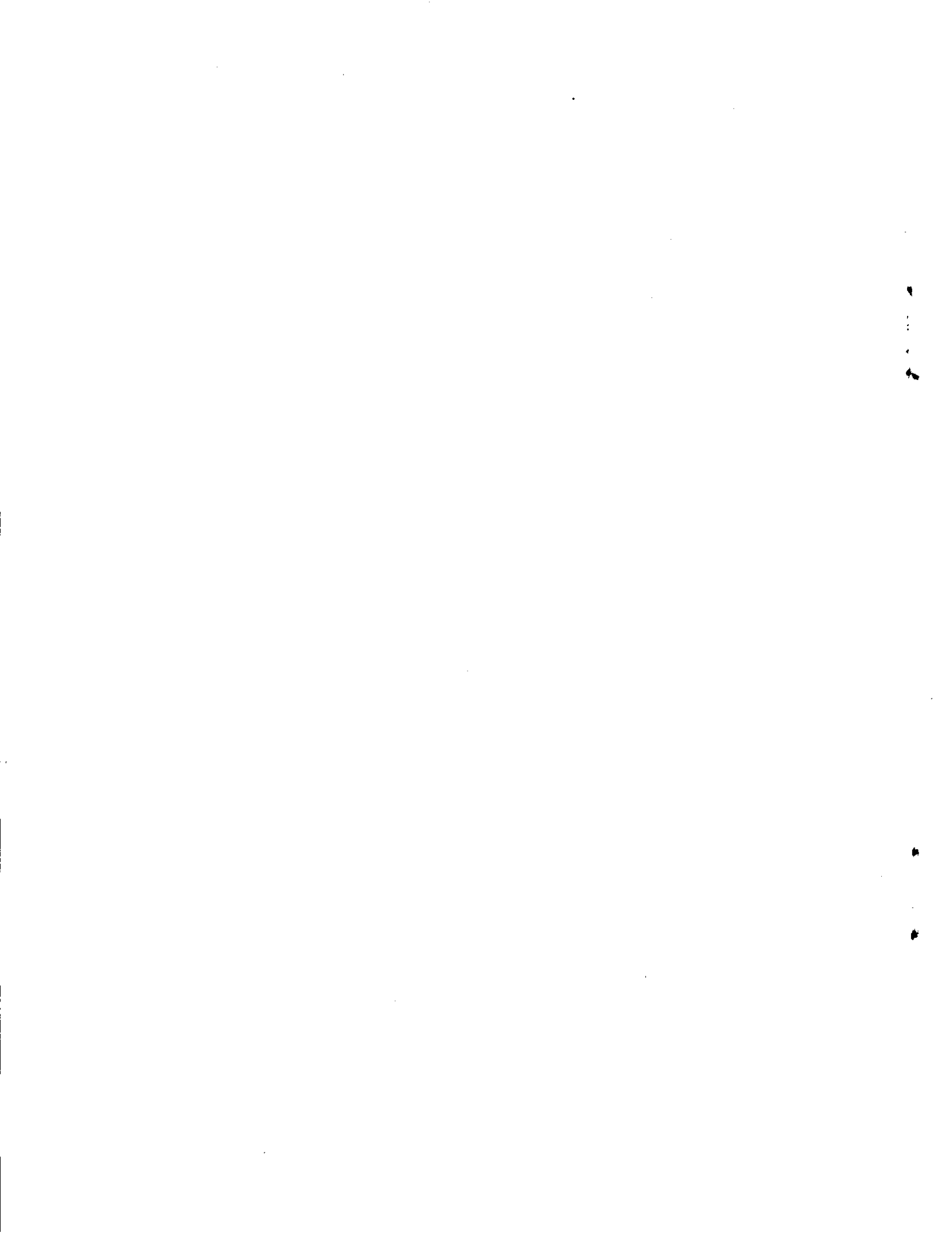
**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

MARCH 1, 1996



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	18	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	34	57,898,832.66	28,940,825.00	2,478,580.05	27,519,318.91	49.99%
02	85	248,266,784.89	109,078,560.61	11,313,228.48	103,588,057.19	43.94%
03	36	25,904,383.20	10,351,008.38	1,047,104.40	9,734,206.36	39.96%
04	39	62,637,838.68	22,602,017.74	3,219,902.42	21,485,901.94	36.08%
05	28	60,950,504.11	19,059,225.77	2,562,933.59	18,155,180.40	31.27%
06	20	47,205,258.29	19,361,594.66	1,601,011.25	18,388,331.47	41.02%
07	22	46,853,108.48	20,548,047.19	2,315,862.14	19,735,228.34	43.86%
08	43	39,783,732.37	17,364,981.45	2,578,765.94	16,481,299.19	43.65%
09	35	79,494,914.20	46,105,600.73	3,115,832.12	43,802,914.52	58.00%
10	27	76,816,296.26	25,988,173.70	4,353,711.72	24,686,495.69	33.83%
11	39	49,129,806.26	20,708,315.24	2,603,270.78	19,647,938.97	42.15%
12	171	1,279,678,238.04	800,928,748.96	31,050,399.45	758,697,698.10	62.59%
13	27	47,702,627.90	23,971,320.13	3,431,628.15	22,808,282.17	50.25%
14	62	281,954,294.62	201,527,086.20	7,184,407.09	191,436,404.63	71.48%
15	75	280,085,100.64	149,006,954.14	8,615,456.34	142,121,875.86	53.20%
16	33	126,205,802.23	69,543,881.95	7,928,567.36	66,067,508.74	55.10%
17	60	107,371,390.79	61,952,792.67	6,711,046.17	58,935,290.53	57.70%
18	92	782,305,956.32	397,879,773.30	20,196,502.49	378,375,382.14	50.86%
19	46	99,206,735.21	53,873,932.80	3,140,684.81	51,378,085.71	54.30%
20	34	116,428,326.96	67,545,404.61	4,472,334.44	64,814,680.75	58.01%
21	42	79,716,509.74	37,853,170.30	6,607,853.86	36,001,674.28	47.48%
22	26	73,116,117.42	36,382,985.11	3,236,891.10	33,793,662.27	49.76%
23	15	16,853,886.25	9,252,272.15	1,169,600.43	8,777,119.16	54.90%
24	36	112,102,772.37	61,497,717.29	3,449,027.35	58,424,075.97	54.86%
25	14	21,778,342.11	7,431,141.02	1,067,435.06	7,051,414.72	34.12%
GRAND TOTALS	1141	4,219,447,560.00	2,318,755,531.10	145,452,036.99	2,201,908,028.01	54.95%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA N. END B. S. 24 COOPER INTERSECTION SH 19		10.169	\$ 1,085,866.66	.00	.00	.0
SH 24						
0136-04-030						
CPM 136-4-30 ACP OVERLAY						
WORK ORDER- 03-01-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
BUSTER PAVING CO., INC.		CONTRACT 02960083	TOTALS	1,085,866.66	.00	.00 0.0
FANNIN 0.7 MI E OF FM 898		4.303	\$ 3,333,338.54	.00	2,194,636.22	69.3
US 82 SH 121						
0045-20-004						
C 45-20-4 GR STRS						
WORK ORDER- 10-12-95		WORK BEGAN- 10-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-28-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		175 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		68 PERCENT TIME USED- 39	*****			
D. L. LENNON INCORPORATED - CONTRACTOR		CONTRACT 09950039	TOTALS	3,333,338.54	.00	2,194,636.22 69.3
FANNIN AT SH 121		.001	\$ 61,752.25	.00	39,332.14	67.0
US 82						
0045-05-038						
MC 45-5-38 TRF SIG						
WORK ORDER- 11-09-95		WORK BEGAN- 02-20-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-25-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		7 PERCENT TIME USED- 23	*****			
MILLIRON CONSTRUCTION, INC.		CONTRACT 10950045	TOTALS	61,752.25	.00	39,332.14 67.0
FRANKLIN AT SH 37		.001	\$ 67,767.28	.00	.00	.0
IH 30						
0610-02-033						
MC 610-2-33 SFTY LTG						
WORK ORDER- 10-19-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ROBERT M. LOVE, INC.		CONTRACT 09950009	TOTALS	67,767.28	.00	.00 0.0
FRANKLIN ETC _VARIOUS IN DIST 1		82.454	\$ 1,048,073.00	.00	.00	.0
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38 _SEAL COAT						
WORK ORDER- 01-05-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 12950079	TOTALS	1,048,073.00	.00	.00 0.0
GRAYSON IN SHERMAN AT W & E ARAPAHO STS, ATRUSK,		.005	\$ 545,740.45	9,383.29	536,818.26	99.9
SH 56 ETC SUNSET AND CROCKETT STREETS						
0045-03-024 ETC						
C 45-3-24 FLASHING BEACONS/TRAFFIC SIGNALS						
WORK ORDER- 04-29-94		WORK BEGAN- 10-11-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-28-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		210 ADDL DAYS GRANTED- 73	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		248 PERCENT TIME USED- 88	*****			
PRO ELECTRIC COMPANY, INC.		CONTRACT 03940014	TOTALS	545,740.45	9,383.29	536,818.26 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	AT 1.1 MI S OF RED RIVER	2.301	\$ 743,302.04	\$ 23,445.62	754,122.51	100.0
US 75						
0047-01-054						
C 47-1-54	CONST TRUCK WEIGH/INSPECT STA					
WORK ORDER- 05-04-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED- 01-23-96	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 100					
RUSHING PAVING COMPANY						
CONTRACT 03950095		TOTALS	743,302.04	23,445.62	754,122.51	100.0
GRAYSON	AT HULL STREET	.001	\$ 48,700.00	\$ 17,869.69	94,483.48	100.0
SH 91						
0047-12-016						
MC 47-12-16	TRF SIG					
WORK ORDER- 06-16-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED- 02-28-96	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 75					
DURABLE SPECIALTIES, INC.						
CONTRACT 05950070		TOTALS	48,700.00	17,869.69	94,483.48	100.0
GRAYSON	ON COUNTY ROAD 280 AT TRIBUTARY OF	.218	\$ 438,131.62	\$ 60,383.23	173,101.41	41.5
CR	CHOCTAW CREEK, 0.1 MI NORTH OF U.S. 82					
0901-19-052						
BR 93(25)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 48					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950034		TOTALS	438,131.62	60,383.23	173,101.41	41.5
GRAYSON	AT RED RIVER	.605	\$ 5,359,238.09	\$ 244,233.77	1,502,087.53	29.5
US 69						
0047-01-046						
C 47-1-46	STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 13					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	244,233.77	1,502,087.53	29.5
GRAYSON	GRAYSON COUNTY	239.860	\$ 298,328.00	\$.00	.00	.0
VA	WIDE					
0901-19-068						
C 901-19-68	INSTALL SAFETY DEVICES					
WORK ORDER- 01-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 12950014		TOTALS	298,328.00	.00	.00	0.0
GRAYSON	FM 922 RM 208-0.2	13.285	\$ 235,589.00	\$.00	.00	.0
US 377	SH 56 RM 218+1.93					
0081-07-016						
CPM 81-7-16	MICRO SURFACING					
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12950038		TOTALS	235,589.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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GRAYSON FM 1417 W. RM 640-0.08		FM 44.210	\$ 822,067.08	.00	.00	.0
US 82 ETC	1417 E. RM 644+0.73, (FR.RDS, ETC)					
0045-19-029 ETC						
CPM 45-19-29	SEAL COAT					
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	.00	.00	0.0
HOPKINS SH 11 & SH 154 INTERSECTION, SOUTH		.974	\$ 932,819.53	132,975.09	399,911.20	45.1
SH 11	ROCK CREEK					
0083-03-036						
CSR 83-3-36	GRADING, STRUCTURES, BASE, & SURFACING					
WORK ORDER- 10-04-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
MES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	132,975.09	399,911.20	45.1
HUNT US 69/US 380 INTERSECTION IN GREENVILLE		.101	\$ 52,726.54	.00	.00	.0
US 69						
0202-10-013						
C 202-10-13	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PLANTASIA, INC.						
CONTRACT 02960017		TOTALS	52,726.54	.00	.00	0.0
HUNT SH 24		1.533	\$ 334,630.80	.00	387,317.56	100.0
LP 178	SH 11					
0083-11-017						
CPM 93-11-17	PLANT MIX SEAL (W/1 S.C.T.)					
HUNT US 69		1.873	\$ 183,945.37	.00	115,077.13	100.0
SH 34	IH 30 SFR					
0173-07-039						
CPM 173-7-39	PLANT MIX SEAL (AND 1 C.S.T.)					
HUNT US 380		2.931	\$ 390,163.68	.00	383,418.32	100.0
US 69	BU 69 D					
0202-05-030						
CPM 202-5-30	HMAC OVERLAY					
WORK ORDER- 05-12-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
BUSTER PAVING CO., INC.						
CONTRACT 04950019		TOTALS	908,739.85	.00	885,813.01	100.0
HUNT ETC CR 985 @ TAMAKONI TRIBUTARY, ETC.		.333	\$ 575,203.20	45,922.36	339,623.32	62.1
CR						
0901-22-009 ETC						
BR 93(19)OX	REPLACEMENT OF AN EXISTING BRIDGE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950031		TOTALS	575,203.20	45,922.36	339,623.32	62.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUNT	1.5 MI S OF COMMERCE, E	1.011	\$ 2,344,079.30	128,684.81	1,492,435.93	67.0
SH 11	HUNT/HOPKINS CO. LINE (SO SULPHUR RIV)					
0083-01-024						
C 83-1-24	GR,STRS,BS & SURF					
WORK ORDER- 08-17-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07950051		TOTALS	2,344,079.30	128,684.81	1,492,435.93	67.0

HUNT	URBAN CITY LIMITS OF COMMERCE	7.478	\$ 2,111,302.08	253,897.30	1,483,484.07	73.9
FM 3218	LP 178					
3453-01-005						
CSR 3453-1-5	RECONST GR, STRS, BS & SURF					
WORK ORDER- 08-11-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
A. K. GILLIS & SONS, INC.						
CONTRACT 07950122		TOTALS	2,111,302.08	253,897.30	1,483,484.07	73.9

HUNT	FM 499 N	1.682	\$ 4,754,584.42	3,990.05	4,425,094.89	98.0
SH 50	FM 513					
2321-01-008						
NH 93(91)M	GR STRS & SURF					
WORK ORDER- 09-21-93	WORK BEGAN- 10-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	3,990.05	4,425,094.89	98.0

HUNT	ROCKWALL C/L	15.037	\$ 10,360,836.90	477,990.43	6,305,687.43	64.1
IH 30	US 69					
0009-13-079						
IM 30-2(77)079	PLANING, ACP OVERLAY & PLANT MIX SEAL					
WORK ORDER- 09-29-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	477,990.43	6,305,687.43	64.1

HUNT	0.728 MI S OF FM 499	1.899	\$ 3,493,252.22	269,561.20	1,236,955.55	37.2
SH 50	IH 30					
0009-08-023						
MAUNH 95(68)M	GR, STRS & SURF					
WORK ORDER- 10-05-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	269,561.20	1,236,955.55	37.2

HUNT	COLLIN C/L	4.426	\$ 1,000,607.17	.00	762,870.38	80.3
FM 2194	FM 36					
2247-02-003						
MMP 2247-2-3	SUB GRADE, BS, SURF & SAFETY IMPROVEMENT					
WORK ORDER- 09-18-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
A. K. GILLIS & SONS, INC.						
CONTRACT 08950110		TOTALS	1,000,607.17	.00	762,870.38	80.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	1.55 MI E OF SH 34	3.365	\$ 8,204,281.58'	.00'	.00'	.0'
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	.00'	.00'	0.0'

LAMAR	AT SNOW CREEK	.090	\$ 356,470.35'	69,812.31'	358,269.48'	99.9'
FM 824						
1154-02-009						
BR 95(115)	REPLACE BRIDGES AND APPROACHES					
LAMAR	AT GHOST CREEK	.086	\$ 289,055.94'	41,220.56'	297,356.31'	99.9'
FM 824						
1154-02-010						
BR 95(115)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-22-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	126 PERCENT TIME USED- 71					

L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 05950074		TOTALS	645,526.29'	111,032.87'	655,625.79'	99.9'

LAMAR	IN PARIS ON 24TH ST FROM COLLEGE ST	.527	\$ 840,827.04'	113,176.37'	548,741.02'	68.6'
MH	FM 1507					
8760-01-002						
STP 90(18)UM	RECONST GR, BS, SURF AND CURB & GUTTER					
WORK ORDER- 08-29-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 55					

BUSTER PAVING CO., INC.						
CONTRACT 06950018		TOTALS	840,827.04'	113,176.37'	548,741.02'	68.6'

LAMAR	US 271 @ DEPORT	7.837	\$ 1,336,718.94'	135,048.33'	1,184,273.94'	93.2'
FM 1503	FM 196					
1456-03-006						
MMP 1456-3-6	REHAB EXISTING FM RDWY					
WORK ORDER- 09-15-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 95					

J-N PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950082		TOTALS	1,336,718.94'	135,048.33'	1,184,273.94'	93.2'

LAMAR	VARIOUS HIGHWAYS	498.890	\$ 320,077.76'	.00'	.00'	.0'
VA	DISTRICT WIDE					
0901-00-033						
C 901-00-33	INSTALL PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

PAIGE BARRICADES, INC.						
CONTRACT 08950153		TOTALS	320,077.76'	.00'	.00'	0.0'

RAINS	WESTERN E. TAMAKONI CITY LIMITS	3.719	\$ 1,303,873.84'	76,715.82'	76,715.82'	6.1'
SH 276	EASTERN E. TAMAKONI CITY LIMITS					
1849-03-012						
CD 1849-3-12	UPGR OF NON-FWY FAC					
WORK ORDER- 01-18-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 11					

A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84'	76,715.82'	76,715.82'	6.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	FM 2573 @ BATESVILLE	3.844	\$ 1,176,464.26	\$.00	.00	.0
US 82	SH 37					
0045-12-057						
NH 96(66)R	ACP OVERLAY					
WORK ORDER- 03-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-96					
CONTRACT WORKING DAYS-	39 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960005		TOTALS	1,176,464.26	.00	.00	0.0
RED RIVER	AT PINE CREEK	.234	\$ 613,221.68	\$ 90,159.12	580,293.46	99.6
FM 410						
0772-01-017						
BR 95(136)	REPL BR & APPRS					
WORK ORDER- 08-15-95	WORK BEGAN- 08-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 68					
BUSTER PAVING CO., INC.						
CONTRACT 07950103		TOTALS	613,221.68	90,159.12	580,293.46	99.6
RED RIVER	BAGWELL	3.295	\$ 635,781.48	\$ 259,312.33	749,023.96	99.9
FM 2573	US 82 @ BATESVILLE					
0045-10-013						
MMP 45-10-13	EXTEND STRS & OVERLAY EXIST RDMY					
WORK ORDER- 09-15-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 53					
BUSTER PAVING CO., INC.						
CONTRACT 08950202		TOTALS	635,781.48	259,312.33	749,023.96	99.9
RED RIVER	5.9 MI S OF US 82	8.996	\$ 1,041,143.73	\$ 24,798.37	1,098,187.59	100.0
FM 412	SOUTHEASTERLY TO 8.3 MILES EAST					
0773-01-010						
MMP 773-1-10	GR, STRS, BS & SURF					
WORK ORDER- 01-04-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 98					
H. V. CAVER, INC.						
CONTRACT 11940111		TOTALS	1,041,143.73	24,798.37	1,098,187.59	100.0
RED RIVER	ETC VARIOUS LOCATIONS IN RED RIVER AND LAMAR	103.430	\$ 1,158,870.84	\$.00	.00	.0
FM 2573	ETC COUNTY					
0045-10-014	ETC					
CPM 45-10-14	SEAL COAT					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950032		TOTALS	1,158,870.84	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT			57,898,832.66	
		DISTRICT ESTIMATES THIS MONTH			2,478,580.05	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			27,519,318.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 998		1.254	\$ 3,057,631.21	\$ 33,981.78	\$ 2,439,835.54	83.9
US 67 LP 195 W OF STEPHENVILLE						
0079-05-037 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER- 02-16-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	372 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 53					
RAY FARIS, INC.						
CONTRACT 01950006		TOTALS	3,057,631.21	33,981.78	2,439,835.54	83.9
ERATH HAMPTON CURVE, NORTH		7.257	\$ 2,862,992.50	.00	.00	.0
SH 108 HUCKABAY						
0343-04-032 STP 96(63)R WIDEN ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02960004		TOTALS	2,862,992.50	.00	.00	0.0
ERATH ETC AT US 281 IN STEPHENVILLE		.005	\$ 237,993.90	\$ 55,939.80	\$ 115,826.37	51.2
US 377 ETC						
0080-01-044 ETC						
C 80-1-44 TRAFF SIGNAL						
WORK ORDER- 08-09-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 80					
SHARROCK ELECTRIC, INC.						
CONTRACT 07950014		TOTALS	237,993.90	55,939.80	115,826.37	51.2
ERATH .168 MI S OF BARTON CRK		.334	\$ 678,599.80	\$ 51,647.70	\$ 491,418.19	76.2
SH 108 .168 MI N OF BARTON CRK						
0343-03-020 BR 95(134) REPL BR & APPRS						
WORK ORDER- 08-11-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 84					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07950041		TOTALS	678,599.80	51,647.70	491,418.19	76.2
ERATH FM 988		1.638	\$ 3,360,547.90	\$ 165,871.19	\$ 1,197,076.32	37.4
FM 8 0.15 MI E OF SH 108						
0550-02-026 STP 95(261)UM WDN, GR, STRS, LTS, BASE, HMAC						
WORK ORDER- 08-16-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	361 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 20					
RAY FARIS, INC.						
CONTRACT 07950079		TOTALS	3,360,547.90	165,871.19	1,197,076.32	37.4
HOOD ETC FM 56 (NORTH)		BU 38.325	\$ 448,377.78	.00	.00	.0
US 377 ETC 377H						
0080-03-041 ETC						
CPM 80-3-41 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02960093		TOTALS	448,377.78	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK US 380		1.578	\$ 187,533.86	\$.00	\$.00	.0'
US 281 FM 3324						
0249-07-052 CPM 249-7-52						
PLANE ASPH SURFACE, REJUVINATE & OVERLAY						
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 01960053		TOTALS	187,533.86	.00	.00	0.0'
JACK 1.660 MI N OF US 281		1.660	\$ 535,592.34	\$ 7,864.00	\$ 180,059.18	38.8'
FM 3344 US 281 IN JACKSBORO						
3611-01-001						
A 3611-1-1 GR, STR, BASE & SURF						
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 124					
ZACK BURKETT CO.						
CONTRACT 06950073		TOTALS	535,592.34	7,864.00	180,059.18	38.8'
JACK AT WEST FORK TRINITY RIVER		.084	\$ 695,061.55	\$ 35,728.20	\$ 255,046.42	40.2'
US 281						
0249-05-023 BR 94(145)						
REPL BRIDGE						
WORK ORDER- 08-03-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 112					
ZACK BURKETT CO.						
CONTRACT 06950099		TOTALS	695,061.55	35,728.20	255,046.42	40.2'
JOHNSON FM 917		28.478	\$ 901,276.80	\$.00	\$.00	.0'
FM 2738 US 67						
2762-01-011						
CPM 2762-1-11 PLANE ASPHALT SURFACE & SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 02960023		TOTALS	901,276.80	.00	.00	0.0'
JOHNSON A.T. & S.F. RY		4.376	\$ 745,846.81	\$.00	\$.00	.0'
SH 174 A.T. & S.F. RY OVERPASS						
0019-01-113						
CPM 19-1-113 ASPHALT CONCRETE SURFACE REHAB						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960088		TOTALS	745,846.81	.00	.00	0.0'
JOHNSON ETC AT BOONE ST WILLINGHAM AVE WARDVILLE TO:		.010	\$ 166,908.50	\$.00	\$ 98,022.68	62.0'
SH 174 ETC AVE & HARELL AVE IN CLEBURNE						
0019-01-107 ETC						
C 19-1-107 REHAB TRAFFIC SIGNALS						
WORK ORDER- 04-20-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 81					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03950015		TOTALS	166,908.50	.00	98,022.68	62.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	FM 1187	.940	\$ 117,469.63	.00	128,329.06	99.9
FM 1902	JOHNSON CO LINE					
2118-01-009						
CD 2118-1-9	BASE REP & OVERLAY					
JOHNSON	TARRANT CO LINE	6.742	\$ 1,065,364.61	11,267.00	1,542,027.08	99.9
FM 1902	FM 917					
2118-02-010						
MMP 2118-2-10	BASE REP & OVERLAY					
WORK ORDER- 07-27-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
RAY FARIS, INC.						
CONTRACT 06950109		TOTALS	1,182,834.24	11,267.00	1,670,356.14	99.9
JOHNSON	1.1 MI N OF US 67, S	4.233	\$ 9,303,778.44	380,611.25	6,354,961.20	71.9
SH 35H	1.4 MI N OF NORTH CHAMBERS CREEK					
014-03-068						
35W-5(118)393	GR, BASE, STRS & CONC PAYEMENT					
WORK ORDER- 09-12-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	380,611.25	6,354,961.20	71.9
JOHNSON	0.8 MI E OF FM 1706	8.538	\$ 2,777,516.02	108,959.84	913,673.80	34.6
SH 1807	ELLIS CO LINE					
000-02-013						
SR 1600-2-13	MDN GR, DR STRS, BASE & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
JORDAN PAVING CORPORATION						
CONTRACT 08950083		TOTALS	2,777,516.02	108,959.84	913,673.80	34.6
JOHNSON	0.3 MI S OF AT&SF RY	1.005	\$ 3,802,871.38	347,380.85	760,708.52	21.0
SH 174	0.5 MI N OF AT&SF RY					
019-01-104						
DB-STP 95(290)R	GR, DR STR, BASE & SURF					
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
RYVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	347,380.85	760,708.52	21.0
JOHNSON	FM 916 IN GRANDVIEW	1.690	\$ 865,540.51	54,413.34	159,607.98	19.4
SH 81	HILL COUNTY LINE					
0014-04-066						
STP 95(289)RM	REPL C&G, LIME TRT SUBGR, FLEX BS & ACP					
WORK ORDER- 10-12-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
APAC-TEXAS, INC.						
CONTRACT 08950165		TOTALS	865,540.51	54,413.34	159,607.98	19.4
JOHNSON	END FM 3391, 0.5 MI SE OF IH 35N	3.106	\$ 3,088,819.60	199,659.60	462,541.02	15.7
FM 3391	COUNTY ROAD 529					
3372-01-005						
A 3372-1-5	GR, STRS & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	199,659.60	462,541.02	15.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON 0.6 MI SE OF FM 2415		.587	\$ 455,183.60	\$ 54,422.72	367,013.28	84.8
FM 4 1.2 MI SE OF FM 2415						
0712-01-031 CSR 712-1-31 REHAB RDWY						
WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08950223		TOTALS	455,183.60	54,422.72	367,013.28	84.8
JOHNSON SH 174 N OF CLEBURNE		4.374	\$ 13,464,083.04	\$ 623,324.47	7,908,416.92	61.8
US 67 EXISTING US 67 E OF CLEBURNE						
0259-05-041 NH 95(5)M GR, STRS, ACP, PAY MRK & SIGN						
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	623,324.47	7,908,416.92	61.8
JOHNSON AT EAST BUFFALO CRK		.264	\$ 1,564,273.50	.00	.00	.0
FM 4						
0712-01-026 BR 95(149) REPL BR & APPRS						
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50	.00	.00	0.0
PALO PINTO ETC	0.3 MI EAST OF EAGLE CREEK	70.416	\$ 224,963.11	.00	.00	.0
US 180 ETC	BRAZOS RIVER					
0007-10-047 ETC						
CPM 7-10-47	EMULSIFIED ASPHALT SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02960032		TOTALS	224,963.11	.00	.00	0.0
PALO PINTO ETC	JACK COUNTY LINE	43.345	\$ 796,948.14	.00	.00	.0
US 281 ETC	JUNCTION OF FM 3027					
0249-08-038 ETC						
CPM 249-8-38	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02960079		TOTALS	796,948.14	.00	.00	0.0
PALO PINTO	0.028 MI N OF PALO PINTO CRK	.438	\$ 1,222,110.96	\$ 66,276.38	1,067,456.19	91.9
SH 108	170' S OF PALO PINTO CRK BR					
0343-01-030						
BR 95(107)	REPL BR & APPRS					
WORK ORDER- 06-02-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950005		TOTALS	1,222,110.96	66,276.38	1,067,456.19	91.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT FM 1821 IN MINERAL WELLS		.005	\$ 230,351.50'	49,601.87'	202,445.82'	92.5'
US 180 ETC						
0008-01-032 ETC						
C 8-1-32	TRAFFIC SIGNALS					
WORK ORDER- 07-14-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 84					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06950012		TOTALS	230,351.50'	49,601.87'	202,445.82'	92.5'
PALO PINTO AT ENERGY RD IN MINERAL WELLS		.003	\$ 173,200.00'	30,492.15'	160,068.35'	97.2'
US 180						
0008-01-033						
C 8-1-33	TRAFFIC SIGNALS					
TARRANT AT STEPHENSON LEVY RD IN TARRANT CO		.001	\$ 53,800.00'	9,036.40'	51,043.50'	99.8'
FM 1187						
1330-02-031						
C 1330-2-31	TRAF SIG					
WORK ORDER- 08-11-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 68					
DURABLE SPECIALTIES, INC.						
CONTRACT 07950082		TOTALS	227,000.00'	39,528.55'	211,111.85'	97.8'
PALO PINTO AT NEWMAN CREEK		.395	\$ 533,021.80'	23,745.82'	242,522.27'	47.8'
FM 4						
0314-06-029						
BR 95(177)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-26-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 59					
CHERDKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950049		TOTALS	533,021.80'	23,745.82'	242,522.27'	47.8'
PARKER AT BONIE ST, SH 171, FM 51, COLLEGEST & YORK AVE IN WEATHERFORD		.005	\$ 282,720.35'	42,188.96'	243,214.32'	90.6'
US 180 ETC						
0008-03-072 ETC						
C 0008-03-072	REHAB TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 81					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950058		TOTALS	282,720.35'	42,188.96'	243,214.32'	90.6'
PARKER 2.8 MI E OF WEATHERFORD		.321	\$ 1,259,532.17'	152,851.39'	588,006.06'	49.1'
US 130	3.1 MI E OF WEATHERFORD					
0008-03-071						
BR 95(121)	GR, STRS, BS, ACP SURF, SIGN & PAV MRKS					
WORK ORDER- 08-04-95	WORK BEGAN- 09-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 44					
IOMA BRIDGE & CULVERT, INC.						
CONTRACT 06950058		TOTALS	1,259,532.17'	152,851.39'	588,006.06'	49.1'
PARKER AT WALNUT CREEK		.256	\$ 839,341.05'	101,850.26'	318,596.61'	39.9'
FM 1542						
1467-01-011						
BR 95(179)OF	BRIDGE REHAB AND WIDENING					
WORK ORDER- 11-03-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 62					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09950021		TOTALS	839,341.05'	101,850.26'	318,596.61'	39.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT WILLOW CREEK RELIEF		.139	\$ 411,316.80	\$ 83,535.92	158,975.70	40.6
FM 5						
1469-01-011						
BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80	83,535.92	158,975.70	40.6
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59	\$ 67,200.21	67,200.21	11.9
FM 920						
1179-02-022						
BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 01-17-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	67,200.21	67,200.21	11.9
TARRANT IH 35H		7.885	\$ 2,629,867.00	\$.00	2,455,665.67	98.2
IH 20						
0008-13-141						
CM 93(1)I INSTALLATION OF FREEMAY TRAFFIC MGMT SYS						
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	.00	2,455,665.67	98.2
TARRANT ABRAM ST		1.066	\$ 3,441,641.35	\$ 115,450.88	2,197,803.09	67.2
CS PARK ROM IN ARLINGTON (ON COLLINS ST)						
0902-48-206						
STP 94(144)MM WIDEN ROADWAY						
WORK ORDER- 03-20-95	WORK BEGAN- 04-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	115,450.88	2,197,803.09	67.2
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD		1.050	\$ 3,362,742.32	\$ 101,845.54	3,062,145.87	95.8
MH IH 20 (IN EDGECLIFF VILLAGE & FT WORTH)						
8644-02-002						
STP 95(29)MM GR, DR STR, BASE & SURFACE						
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	101,845.54	3,062,145.87	95.8
TARRANT ON INDUSTRIAL BLVD IN SAGINAW		.001	\$ 72,416.12	\$.00	.00	.0
FM 156						
0718-02-037						
C 718-2-37 TRAF SIGNAL						
WORK ORDER- 02-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 01960012		TOTALS	72,416.12	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT PARK ROW DR IN ARLINGTON	.224	\$ 420,952.32'	.00'	.00'	.0'
SH 360						
2266-02-090						
CM 95(73)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 01960020		TOTALS	420,952.32'	.00'	.00'	0.0'
TARRANT	WESTERN CENTER BLVD	1.107	\$ 591,662.61'	.00'	.00'	.0'
IH 35H	IH 820					
0014-16-219						
CSR 14-16-219	CONC PAV REPAIR, REHAB SHLDRS & OVERLAY					
WORK ORDER- 02-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960029		TOTALS	591,662.61'	.00'	.00'	0.0'
TARRANT	AT COPELAND RD IN ARLINGTON	.088	\$ 82,358.90'	.00'	.00'	.0'
FM 157						
0747-03-068						
CM 95(69)	INT IMPRV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960049		TOTALS	82,358.90'	.00'	.00'	0.0'
TARRANT	ARLINGTON WEBB BRITTON RD	3.806	\$ 11,347,243.63'	627,852.79'	6,167,107.87'	57.2'
SH 360	BROAD ST IN MANSFIELD					
2266-02-056						
C 2266-2-56	GR STRS & SURF					
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 53					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63'	627,852.79'	6,167,107.87'	57.2'
TARRANT	INT IH 820 N&S FRTG RD W/FM 1220 TO:	.009	\$ 399,294.75'	42,262.36'	328,937.59'	86.7'
IH 820	IN LAKE WORTH					
0008-14-081						
C 0008-14-081	TRAF SIG					
WORK ORDER- 03-24-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 98					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950062		TOTALS	399,294.75'	42,262.36'	328,937.59'	86.7'
TARRANT	IN FORT WORTH ON CAMPUS DR FROM 0.1 MI S	1.016	\$ 2,175,991.24'	11,439.47'	2,047,442.66'	100.0'
MH	OF IH 20 TO OAK GROVE RD (ALTA MESA RD)					
8727-02-001						
STP 93(149)MM	GR, ACP, CONC PAV, DRNG FACIL, SIGN & PM					
WORK ORDER- 06-22-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 02950067		TOTALS	2,175,991.24'	11,439.47'	2,047,442.66'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 US 377 DUTCH BRANCH 0080-07-070 CPM 80-7-70 ACP OVERLAY		6.635	\$ 632,256.10	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	41 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
APAC-TEXAS, INC.						
CONTRACT 02960038		TOTALS	632,256.10	.00	.00	0.0
TARRANT IH 820 SH 199 ETC UNIVERSITY DR. 0171-05-070 ETC CPM 171-5-70 SEAL COAT		39.601	\$ 682,352.43	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02960041		TOTALS	682,352.43	.00	.00	0.0
TARRANT JOHNSON COUNTY LINE BU 287P DICK PRICE RD 0172-02-061 CPM 172-2-61 MICROSURFACING		8.577	\$ 346,926.34	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	33 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960044		TOTALS	346,926.34	.00	.00	0.0
TARRANT AT IH 35W FRITG RDS & MEACHAM BLVD IN IH 35W FORT WORTH 0014-16-218 C 14-16-218 TRAF SIGNAL		.001	\$ 113,608.60	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960063		TOTALS	113,608.60	.00	.00	0.0
TARRANT 0.54 MI E OF IH 35W SH 183 US 377 0094-01-031 CPM 94-1-31 PLANE ASPH SURF & OVERLAY		5.156	\$ 915,263.84	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
APAC-TEXAS, INC.						
CONTRACT 02960084		TOTALS	915,263.84	.00	.00	0.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-167 IH 820-4(225)457 GR, DR, STRS, CONC PAY, ACP & PAV MRKS		.927	\$ 17,923,596.48	\$ 654,324.70	\$ 4,083,297.21	23.9
WORK ORDER- 06-16-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	703 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED-					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	654,324.70	4,083,297.21	23.9

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TARRANT US 377		3.512	\$ 7,174,130.55'	185,369.44'	5,758,945.82'	84.4'
FM 1709 KELLER CITY LIMIT						
1603-03-016						
STP 94(114)MM GR STRS & SURF						
WORK ORDER- 06-29-94		WORK BEGAN- 07-22-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 87				
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55'	185,369.44'	5,758,945.82'	84.4'
TARRANT LAKE WORTH BRIDGE		.002	\$ 535,043.06'	53,680.65'	53,680.65'	10.5'
IH 820 IH 35H						
0008-14-078						
IM 820-4(226)463 SEQUENCE SIGNING						
WORK ORDER- 06-13-95		WORK BEGAN- 02-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 26				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05950011		TOTALS	535,043.06'	53,680.65'	53,680.65'	10.5'
TARRANT OAKLAND BLVD		4.224	\$ 9,094,912.08'	505,849.66'	4,189,812.46'	48.5'
IH 30 FIELDER RD						
1068-02-095						
IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
WORK ORDER- 06-30-95		WORK BEGAN- 08-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-16-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 561		PERCENT TIME USED- 29				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08'	505,849.66'	4,189,812.46'	48.5'
TARRANT 0.27 MI S OF WALNUT CRK DR		.278	\$ 129,554.16'	25,016.80'	114,749.90'	100.0'
US 287 0.55 MI S OF WALNUT CRK DR						
0172-09-018						
CC 172-9-18 GR, DR, BS, SUR, SIGN & PAV MRKS						
WORK ORDER- 12-06-95		WORK BEGAN- 12-27-95				
DATE WORK COMPLETED- 02-22-96		TIME COMPUTED 12-22-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 98				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950035		TOTALS	129,554.16'	25,016.80'	114,749.90'	100.0'
TARRANT IN FORT WORTH & HALTOM CITY ON BEACH ST		2.021	\$ 3,344,030.56'	70,781.38'	2,124,324.07'	66.8'
MH FROM IH 820 TO LONG AVE						
8656-02-010						
STP 95(222)MM GR, DR, STRS, SURF, SIGN & PAV MRKS						
WORK ORDER- 07-27-95		WORK BEGAN- 08-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-12-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 259		PERCENT TIME USED- 57				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06950043		TOTALS	3,344,030.56'	70,781.38'	2,124,324.07'	66.8'
TARRANT AT SH 10 IN HURST		.010	\$ 287,379.75'	24,628.56'	128,534.56'	47.2'
IH 820 ETC						
0008-13-170 ETC						
C 8-13-170 REHAB TRAF SIG						
WORK ORDER- 07-10-95		WORK BEGAN- 11-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 71				
SIG-OP SYSTEMS, INC.						
CONTRACT 06950092		TOTALS	287,379.75'	24,628.56'	128,534.56'	47.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT)	.001	\$ 19,371,282.27	\$ 513,923.01	\$ 14,834,909.15	80.6
IH 35H						
0014-16-159						
I 35H-5(116)422	GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM					
TARRANT		.000	\$.00	\$ -17,733.42	\$ 198,780.96	.0
0014-16-213						
CL 14-16-213						
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
J. D. ABRAMS, INC.	CONTRACT 07930044	TOTALS	19,371,282.27	496,189.59	15,033,690.11	81.6
TARRANT	0.4 MI W OF SUMMIT AVE	.519	\$ 9,331,621.40	\$ 764,829.48	\$ 978,540.91	11.0
IH 30	SUMMIT AVE IN FORT WORTH					
1068-01-151						
NH 93(11)IM	GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM					
WORK ORDER- 12-21-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
ARCHER-WESTERN CONTRACTORS, LTD.	CONTRACT 07950005	TOTALS	9,331,621.40	764,829.48	978,540.91	11.0
TARRANT	AT BOMMAN SPRINGS RD	.700	\$ 1,477,253.91	\$ 168,198.52	\$ 1,028,582.44	73.2
IH 20						
2374-05-044						
NH 95(37)I	BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS					
WORK ORDER- 08-11-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
ORVAL HALL EXCAVATING CO.	CONTRACT 07950095	TOTALS	1,477,253.91	168,198.52	1,028,582.44	73.2
TARRANT	AT MARYS CREEK	1.091	\$ 1,493,090.55	\$ 32,397.04	\$ 508,369.48	35.8
SP 580						
0008-04-037						
BR 95(135)	REPL BR & APPRS					
WORK ORDER- 08-29-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
J. D. ABRAMS, INC.	CONTRACT 07950115	TOTALS	1,493,090.55	32,397.04	508,369.48	35.8
TARRANT	0.9 MI S OF FM 1709	2.224	\$ 4,554,587.14	\$ 208,424.69	\$ 3,029,254.35	70.0
FM 1938	2.4 MI S OF FM 1709					
1978-01-029						
STP 94(288)MM	GR, STRS, & SURF					
WORK ORDER- 10-05-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
SUNMOUNT CORPORATION	CONTRACT 08940010	TOTALS	4,554,587.14	208,424.69	3,029,254.35	70.0
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	.762	\$ 16,967,077.16	\$ 1,185,845.88	\$ 9,555,375.98	59.2
IH 820						
0008-13-155						
IM 820-4(221)454	INTERCHANGE IMPROVEMENTS					
WORK ORDER- 09-27-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
H. B. ZACHRY COMPANY	CONTRACT 08940080	TOTALS	16,967,077.16	1,185,845.88	9,555,375.98	59.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT AT & SF RY N OF FORT WORTH		.586	\$ 670,339.19'	105,995.66'	590,398.68'	92.7'
US 287						
0014-15-023						
BH 95(146) REHAB STR						
WORK ORDER- 09-28-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19'	105,995.66'	590,398.68'	92.7'
TARRANT S. END WALNUT CRK BR		1.402	\$ 3,644,120.72'	165,886.53'	788,260.13'	22.7'
FM 730 SH 199						
0312-05-018						
STP 95(292)MM GR, DR, STR, SURF						
WORK ORDER- 10-04-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
DUNINCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72'	165,886.53'	788,260.13'	22.7'
TARRANT IH FRG RDS AT EAST CHASE PKWY		.001	\$ 81,214.50'	.00'	76,411.92'	99.0'
IH 30 IN FORT WORTH						
1068-02-096						
C 1068-2-96 TRAF SIG						
WORK ORDER- 09-15-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC.						
CONTRACT 08950154		TOTALS	81,214.50'	.00'	76,411.92'	99.0'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90'	.00'	.00'	.0'
VA						
0902-48-220						
CPH 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT AT US 377 IN HALTOM CITY		.005	\$ 294,000.00'	102,091.75'	109,152.62'	39.0'
IH 820 ETC						
0008-14-085 ETC						
CM 95(59)I TRAF SIG IMPRV						
WORK ORDER- 10-19-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00'	102,091.75'	109,152.62'	39.0'
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77'	.00'	.00'	.0'
IH 820						
0008-13-174						
CM 95(86)I TRAF SIG IMPRV						
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	\$.00	\$.00	.0
SH 121						
0364-01-095						
CM 95(99) TRAFFIC SURVEILANCE						
WORK ORDER- 01-29-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-29-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		43 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
INTEGRATED ROADWAY SERVICES, INC.		CONTRACT 09950043	TOTALS	41,767.50	.00	.00 0.0
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		1.012	\$ 30,866,446.13	\$ 611,230.70	\$ 1,953,980.39	6.6
IH 35W (WEST CENTRAL INCREMENT)						
0014-16-167						
I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95		WORK BEGAN- 01-15-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		704 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		35 PERCENT TIME USED- 5	*****			
J. D. ABRAMS, INC.		CONTRACT 10950001	TOTALS	30,866,446.13	611,230.70	1,953,980.39 6.6
TARRANT AT BRENTWOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	\$ 17,661.45	\$ 17,661.45	3.6
IH 820 ETC						
0008-13-175 ETC						
CM 95(93)I TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 11-16-95		WORK BEGAN- 02-22-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		130 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 8	*****			
DURABLE SPECIALTIES, INC.		CONTRACT 10950014	TOTALS	515,000.00	17,661.45	17,661.45 3.6
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55	\$.00	\$.00	.0
SH 10 ETC						
0094-02-104 ETC						
CM 95(91) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 11-09-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-07-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		110 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 15	*****			
SHARROCK ELECTRIC, INC.		CONTRACT 10950017	TOTALS	357,955.55	.00	.00 0.0
TARRANT @ SH 360 FRTG RDS & HARWOOD RD IN EULESS		.001	\$ 88,500.00	\$ 27,618.11	\$ 27,618.11	32.8
SH 360						
2266-02-091						
CD 2266-2-91 TRAF SIGNAL						
WORK ORDER- 11-14-95		WORK BEGAN- 02-12-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-12-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		13 PERCENT TIME USED- 22	*****			
DURABLE SPECIALTIES, INC.		CONTRACT 10950028	TOTALS	88,500.00	27,618.11	27,618.11 32.8
TARRANT IH 820		8.916	\$ 8,946,971.07	\$ 304,992.44	\$ 304,992.44	3.5
IH 30 DALLAS COUNTY LINE						
1068-02-093						
IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER- 11-28-95		WORK BEGAN- 02-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		512 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		1 PERCENT TIME USED- 0	*****			
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 10950034	TOTALS	8,946,971.07	304,992.44	304,992.44 3.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	IH 820	.001	\$ 1,064,249.57'	81,776.84'	275,073.29'	27.2'
IH 20	SH 360					
2374-05-047						
CM 95(104)I	SURVEILLANCE SYSTEM					
WORK ORDER- 11-14-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57'	81,776.84'	275,073.29'	27.2'
TARRANT	IH 20 AT HULEN ST IN FORT WORTH	.015	\$ 726,000.00'	.00'	.00'	.0'
IH 20						
0008-12-066	ETC					
CM 95(100)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 12-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00'	.00'	.00'	0.0'
TARRANT	2.4 MI S OF FM 1709	1.542	\$ 3,356,616.24'	67,269.98'	2,353,497.54'	73.8'
FM 1938	RUMFIELD RD					
1978-01-018						
STP 95(7)MM	GR STRS & SURF					
WORK ORDER- 01-03-95	WORK BEGAN- 02-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
DUININCK BROS, INC.						
CONTRACT 11940003		TOTALS	3,356,616.24'	67,269.98'	2,353,497.54'	73.8'
TARRANT	GLADE RD	1.785	\$ 4,597,009.49'	71,805.72'	2,603,280.84'	59.6'
FM 3029	SH 26					
3125-01-004						
STP 95(8)MM	GR DR STRS & PAV					
WORK ORDER- 02-21-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49'	71,805.72'	2,603,280.84'	59.6'
TARRANT	PIONEER PARKWAY @ PARK SPRINGS IN	.111	\$ 77,393.26'	.00'	.00'	.0'
SP 303	ARLINGTON					
2208-01-049						
CM 95(71)	INT IMPRV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950018		TOTALS	77,393.26'	.00'	.00'	0.0'
TARRANT	LAMAR BLVD/RANDY SNOW LN IN ARLINGTON	.142	\$ 145,676.30'	.00'	.00'	.0'
CS						
0902-48-269						
CM 95(85)	INTERSECTION IMPROVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT WEST OF CLEAR FORK TRINITY RIVER IH 20 NEAR BRYANT-IRVIN RIVER ROAD		1.249	\$ 988,948.56	\$ 240,489.84	574,746.48	61.1
0008-16-022 NOISE ABATEMENT						
CD 8-16-22						
WORK ORDER- 12-21-95 WORK BEGAN- 12-27-95						
DATE WORK COMPLETED- TIME COMPUTED 01-06-96						
CONTRACT WORKING DAYS- 106 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 36 PERCENT TIME USED- 34						
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56	240,489.84	574,746.48	61.1
TARRANT SH 360		.108	\$ 153,734.80	.00	.00	.0
VA 850' E OF SH 360						
0902-48-214						
STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
S & K SERVICES, INC.						
CONTRACT 12950027		TOTALS	153,734.80	.00	.00	0.0
TARRANT SH 10		10.300	\$ 1,209,468.75	.00	.00	.0
SH 183 DALLAS COUNTY LINE						
0094-02-102						
CM 96(3) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER- 02-08-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 05-09-96						
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	.00	.00	0.0
WISE NORTHBOUND AND SOUTHBOUND OVERPASS OF		1.783	\$ 4,794,866.94	410,485.38	3,226,263.21	70.8
US 81 FM 51						
0013-08-084						
BR 95(92) REPL BR & APPRS						
WORK ORDER- 02-22-95 WORK BEGAN- 03-06-95						
DATE WORK COMPLETED- TIME COMPUTED 03-10-95						
CONTRACT WORKING DAYS- 390 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 211 PERCENT TIME USED- 54						
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94	410,485.38	3,226,263.21	70.8
WISE ETC VARIOUS LOCATIONS		73.357	\$ 639,861.74	.00	.00	.0
SH 101 ETC						
0351-02-018 ETC						
CPM 351-2-18 SEAL COAT						
WORK ORDER- 02-16-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JOE RICHARDS, INC.						
CONTRACT 01960039		TOTALS	639,861.74	.00	.00	0.0
WISE 3.3 MI NW OF US 380		3.182	\$ 8,107,989.21	1,047,461.48	1,262,716.81	16.3
SH 101 0.1 MI NW OF US 380						
0134-07-049						
STP 95(276)RM WDN GR STRS & SURF TWO ADDL LNS						
WORK ORDER- 09-27-95 WORK BEGAN- 11-20-95						
DATE WORK COMPLETED- TIME COMPUTED 10-13-95						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 11						
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21	1,047,461.48	1,262,716.81	16.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	4.41 MI N OF ALVORD	.236	\$ 123,700.33	\$ 26,224.07	103,650.00	89.0
US 81	4.64 MI N OF ALVORD					
0013-06-032						
CD 13-6-32	MEDIAN CROSSOVER					
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
SUNMOUNT CORPORATION						
CONTRACT 10950060		TOTALS	123,700.33	26,224.07	103,650.00	89.0
DISTRICT CONTRACT AMOUNT					248,266,784.89	
DISTRICT ESTIMATES THIS MONTH					11,313,228.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE					103,588,057.19	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAYLOR 0.56 MI SH OF US 183		12.822	\$ 725,757.45	\$ 2,470.00	632,337.48	93.7
US 277 KNOX C/L						
0157-01-058 STP 95(196)R ACP OVERLAY & WIDEN STRUCTURES						
WORK ORDER- 05-24-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 118					
ZACK BURKETT CO.						
CONTRACT 04950057		TOTALS	725,757.45	2,470.00	632,337.48	93.7
BAYLOR NEAR WESTOVER		4.200	\$ 339,317.88	.00	.00	.0
SH 114 ARCHER COUNTY LINE.						
0133-06-019 CPM 133-6-19 ACP OVERLAY						
ARCHER BAYLOR COUNTY LINE		1.879	\$ 140,739.05	.00	.00	.0
SH 114 NEAR FM 210 SOUTH						
0133-07-018 CPM 133-7-18 ACP OVERLAY						
YOUNG NEAR LOVING		5.425	\$ 467,735.27	.00	.00	.0
SH 114 JACK COUNTY LINE						
0444-01-023 CSR 444-1-23 ACP LEVELUP AND OVERLAY						
WORK ORDER- 06-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 43					
ZACK BURKETT CO.						
CONTRACT 05950094		TOTALS	947,792.20	.00	.00	0.0
BAYLOR WILBARGER C/L		11.946	\$ 480,283.00	\$ 29,328.26	115,221.08	25.2
US 183 US 82						
0124-05-019 STP 95(354)RM WIDEN STRUCTURES						
WORK ORDER- 11-28-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 39					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00	29,328.26	115,221.08	25.2
CLAY WICHITA CL		13.100	\$ 1,073,982.58	.00	.00	.0
SH 79 SH 148 IN PETROLIA						
0282-03-022 CPM 282-3-22 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 02960085		TOTALS	1,073,982.58	.00	.00	0.0
CLAY IN PETROLIA FR SH 148		4.743	\$ 463,389.52	.00	.00	.0
SH 79 FM 171(S)						
0282-02-021 CPM 282-2-21 ACP OVERLAY						
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COOKE AT FLAT CREEK		.198	\$ 356,876.90	19,977.06	332,545.96	100.0
FM 922						
0845-03-040						
BR 95(102) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-30-95	WORK BEGAN- 04-06-95					
DATE WORK COMPLETED- 01-30-96	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 106					
IOMA BRIDGE & CULVERT, INC.						
CONTRACT 02950068		TOTALS	356,876.90	19,977.06	332,545.96	100.0
***** COOKE NEAR RED RIVER		21.575	\$ 106,987.50	.00	.00	.0
IH 35 NEAR US 82						
0194-02-069						
IM 35-7(37)498 UPGRADE TERMINAL ANCHOR SECTIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960071		TOTALS	106,987.50	.00	.00	0.0
***** COOKE 0.28 MI N OF FM 372		.469	\$ 1,108,979.40	42,767.88	748,066.37	71.0
IH 35 0.18 MI S OF FM 372						
0194-02-057						
IM 35-7(33)500 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 59					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950006		TOTALS	1,108,979.40	42,767.88	748,066.37	71.0
***** COOKE DENTON COUNTY LINE		13.105	\$ 2,948,511.12	17,031.14	1,254,637.40	44.7
IH 35 NR ELM FORK OF TRINITY RIVER						
0195-01-077						
IM 35-7(36)483 GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 54					
DUININCK BROS, INC.						
CONTRACT 07950096		TOTALS	2,948,511.12	17,031.14	1,254,637.40	44.7
***** COOKE LAKE RAY ROBERTS, JOHNSON BRANCH PARK FR		2.424	\$ 334,792.33	3,822.00	381,511.06	100.0
CR 3002 TO END OF PAVEMENT (PARK ROAD)						
0903-15-025						
CC 903-15-25 PLANT MIX SEAL, STRIPING						
WORK ORDER- 09-01-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED- 02-13-96	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 83					
SUNMOUNT CORPORATION						
CONTRACT 07950135		TOTALS	334,792.33	3,822.00	381,511.06	100.0
***** COOKE NEAR US 82, N		15.801	\$ 399,319.52	.00	.00	.0
IH 35 NEAR REFINERY STREET						
0194-02-068						
C 194-2-68 PLACING PROFILE THERMOPLASTIC PAV MARKG						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950020		TOTALS	399,319.52	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE ON CR 359 AT DRAW		.038	\$ 72,918.30	.00	12,152.40	44.3
CR						
0903-15-017						
BR 93(53)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-14-95	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950065		TOTALS	72,918.30	.00	12,152.40	44.3
MONTAGUE ETC VARIOUS		84.403	\$ 783,811.92	.00	.00	.0
US 81 ETC						
0013-05-040 ETC						
CPM 13-5-40 SEAL COAT						
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01960054		TOTALS	783,811.92	.00	.00	0.0
MONTAGUE FM 1816		10.852	\$ 868,140.30	81,446.85	673,195.55	81.6
US 82 WCL OF NOCONA						
0044-04-041						
STP 95(197)R WIDEN STRUCTURES						
WORK ORDER- 05-11-95	WORK BEGAN- 06-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
ZACK BURKETT CO.						
CONTRACT 04950048		TOTALS	868,140.30	81,446.85	673,195.55	81.6
MONTAGUE US 81		6.409	\$ 938,434.95	.00	841,168.37	99.2
US 82 FM 1816						
0044-04-040						
STP 94(133)RM WIDEN STRUCTURES AND ACP OVERLAY						
WORK ORDER- 07-22-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 145					
ZACK BURKETT CO.						
CONTRACT 06940037		TOTALS	938,434.95	.00	841,168.37	99.2
MONTAGUE US 287		.246	\$ 30,849.00	9,392.65	18,047.15	61.5
0224-03-047						
STP 95(318)HES SAFETY LIGHTING						
WORK ORDER- 09-15-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
SIG-OP SYSTEMS, INC.						
CONTRACT 08950017		TOTALS	30,849.00	9,392.65	18,047.15	61.5
MONTAGUE 2.6 MILES SOUTH OF US 287		3.333	\$ 922,738.30	18,037.65	812,456.89	92.7
FM 1125 AMON CARTER LAKE DAM						
1767-04-022						
STP 93(116)R GR, WDN STRS, BS AND SURFACING						
WORK ORDER- 12-05-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	18,037.65	812,456.89	92.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTAGUE FM 2953 2706-02-010 CD 2706-2-10	AT LAKE NOCONA SPILLWAY GRADING, BASE, STRUCTURE AND SURFACING	.492	\$ 797,023.47'	.00'\$	.00'	.0'
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 15	WORK BEGAN- 00-00-00 TIME COMPUTED 02-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
ZACK BURKETT CO.	CONTRACT 12950069	TOTALS	797,023.47'	.00'	.00'	0.0'

THROCKMORTON US 380 0360-05-016 STP 95(243)R	SH 222 1.0 MI W OF FM 2651 WIDEN STRUCTURES, BASE & SURFACING	4.269	\$ 745,550.90'	16,074.47'\$	364,434.21'	51.4'
WORK ORDER- 06-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 121	WORK BEGAN- 07-17-95 TIME COMPUTED 07-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 05950075	TOTALS	745,550.90'	16,074.47'	364,434.21'	51.4'

THROCKMORTON FM 209 1076-01-029 MMP 1076-1-29	US 283 YOUNG CL (IN SECTIONS) ACP OVERLAY	16.171	\$ 644,930.00'	.00'\$	.00'	.0'
WORK ORDER- 09-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 27 WORKING DAYS CHARGED- 16	WORK BEGAN- 00-00-00 TIME COMPUTED 10-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 59					
ZACK BURKETT CO.	CONTRACT 08950108	TOTALS	644,930.00'	.00'	.00'	0.0'

WICHITA CS 0903-03-037 STP 94(230)TE	FM 369 MH 7 TRANSPORTATION ENHANCEMENT	1.341	\$ 223,530.00'	.00'\$	.00'	.0'
WORK ORDER- 03-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 03-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MINN-KOTA EXCAVATING, INC.	CONTRACT 01960021	TOTALS	223,530.00'	.00'	.00'	0.0'

WICHITA FM 369 0802-01-017 AR 802-1-17	S FRTG RD OF US 287 REILLY ROAD UPGR EXIST RDWY	1.712	\$ 1,150,055.57'	155,046.49'\$	552,925.65'	51.2'
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 157	WORK BEGAN- 06-02-95 TIME COMPUTED 06-02-95 ADDL DAYS GRANTED- PERCENT TIME USED- 105					
ZACK BURKETT CO.	CONTRACT 04950011	TOTALS	1,150,055.57'	155,046.49'	552,925.65'	51.2'

WICHITA MH 0903-03-027 STP 95(247)UM	IN WICHITA FALLS ON KEMP BLVD FR US 82 9TH ST (MH 1206) RECONST EXISTING STREET & ILLUMINATION	1.276	\$ 1,828,578.34'	54,725.04'\$	1,510,659.35'	86.9'
WORK ORDER- 07-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 122	WORK BEGAN- 07-17-95 TIME COMPUTED 07-21-95 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 68					
ZACK BURKETT CO.	CONTRACT 05950007	TOTALS	1,828,578.34'	54,725.04'	1,510,659.35'	86.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN WICHITA FALLS FR IH 44	1.988	\$ 159,415.00	\$.00	171,780.70	99.9
FM 890	ARMSTRONG DR					
2582-01-012						
CL 2582-1-12	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 52					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00	.00	171,780.70	99.9

WICHITA	FM 369	1.768	\$ 832,294.50	\$ 7,991.87	111,925.76	14.1
FM 3492	WEST END OF FM 3492					
3553-01-003						
A 3553-1-3	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 10-05-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 92					
ZACK BURKETT CO.						
CONTRACT 08950210		TOTALS	832,294.50	7,991.87	111,925.76	14.1

WICHITA	IN WICHITA FALLS, NEAR RHEA ROAD	.151	\$ 697,938.00	\$ 222,741.88	228,556.25	34.4
FM 369						
0802-02-051						
CSR 802-2-51	ENCLOSE DRAINAGE DITCH					
WORK ORDER- 10-02-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	74 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 38					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950224		TOTALS	697,938.00	222,741.88	228,556.25	34.4

WICHITA	US 287	12.075	\$ 3,198,339.32	\$ 307,395.77	530,437.56	17.4
IH 44	RED RIVER BRIDGE AT OKLAHOMA SL					
0156-07-048						
IM 44-8(001)203	RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV					
WORK ORDER- 10-26-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 43					
DUININCK BROS, INC.						
CONTRACT 09950017		TOTALS	3,198,339.32	307,395.77	530,437.56	17.4

WICHITA	ON CR 453 AT EAST POND CREEK	.063	\$ 109,099.00	\$ 15,285.50	70,262.00	67.7
CR						
0903-03-023						
BR 93(49)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 52					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 10950023		TOTALS	109,099.00	15,285.50	70,262.00	67.7

WICHITA	ON CR 152 AT LONG CREEK	.062	\$ 108,694.00	\$.00	18,304.12	33.5
CR						
0903-03-025						
BR 93(51)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-29-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 86					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950027		TOTALS	108,694.00	.00	18,304.12	33.5

				* NO CURRENT ESTIMATE PROCESSED AT THE		*
				* TIME OF THIS RUN		*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MICHITA	ON CR 344 AT DRAM	.062	\$ 98,714.75	\$ 39,896.20	\$ 39,896.20	42.5
CR						
0903-03-024						
BR 93(50)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-30-95	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 84					
ZACK BURKETT CO.						
CONTRACT 10950057		TOTALS	98,714.75	39,896.20	39,896.20	42.5

MICHITA	IN BURKBURNETT ON PRESTON RD FR KRAMER	3.669	\$ 190,341.44	\$.00	\$.00	.0
MH	SH 240					
0903-03-028						
STP 96(1)R	ACP OVERLAY					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	.00	.00	0.0

MILBARGER	0.5 MILE WEST OF FM 433	112.460	\$ 1,112,776.29	\$.00	\$.00	.0
US 287	US 70					
0043-06-063						
CPM 43-6-63	SEAL COAT					
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 01960005		TOTALS	1,112,776.29	.00	.00	0.0

MILBARGER	NR SH 240	20.607	\$ 195,888.50	\$ 3,673.69	\$ 209,076.90	100.0
US 287	MICHITA C/L					
0043-07-043						
STP 95(251)R	FULL DEPTH REPAIR CONCRETE PAVEMENT					
WORK ORDER- 07-07-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 151					
ZACK BURKETT CO.						
CONTRACT 06950101		TOTALS	195,888.50	3,673.69	209,076.90	100.0

MILBARGER	2.0 MI WEST OF US 70	2.938	\$ 563,664.90	\$.00	\$.00	.0
US 287						
0043-06-062						
STP 95(267)RM	ACP OVERLAY					
WORK ORDER- 11-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10950024		TOTALS	563,664.90	.00	.00	0.0

YOUNG	IN GRAHAM, FROM SH 16	.451	\$ 101,598.48	\$.00	\$.00	.0
US 380	4TH STREET					
0134-02-040						
CPM 134-2-40	ACP OVERLAY					
YOUNG	IN GRAHAM, FR 4TH STREET	2.528	\$ 298,370.98	\$.00	\$.00	.0
SH 16	0.2 MILE SOUTH OF FM 1287					
0362-01-037						
CPM 362-1-37	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUNINCK BROS, INC.						
CONTRACT 02960033		TOTALS	399,969.46	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	FM 3366	2.149	\$ 284,015.47	.00	104,607.95	38.7
FM 210	LOOP 132					
0444-04-015						
CD 444-4-15	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 75					
ZACK BURKETT CO.	CONTRACT 08950207	'TOTALS	284,015.47	.00	104,607.95	38.7
DISTRICT CONTRACT AMOUNT					25,904,383.20	
DISTRICT ESTIMATES THIS MONTH					1,047,104.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,734,206.36	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON POTTER C/L, E 3.4 MI E OF FM 2161		.003	\$ 219,533.95	\$ 11,184.18	\$ 207,839.10	100.0
0275-02-047 IH 40 IM 40-1(155)083 SIGN REFURBISHING						
WORK ORDER- 03-08-95 DATE WORK COMPLETED- 02-16-96 CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 123		WORK BEGAN- 06-27-95 TIME COMPUTED 06-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 117				
BUSTER PAVING CO., INC.						
CONTRACT 02950011		TOTALS	219,533.95	11,184.18	207,839.10	100.0
CARSON ETC AT CONWAY, SH 207 NORTH		.005	\$ 284,202.50	\$ 104,263.03	\$ 220,063.75	81.5
0275-03-040 ETC CD 275-3-40 INTERCHANGE ILLUMINATION						
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 82		WORK BEGAN- 10-31-95 TIME COMPUTED 10-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
SIG-OP SYSTEMS, INC.						
CONTRACT 02950012		TOTALS	284,202.50	104,263.03	220,063.75	81.5
CARSON VARIOUS BRIDGE LOCATIONS ON IH 40 IN GROOM		.003	\$ 600,610.00	\$.00	\$.00	.0
0275-04-039 CPM 275-4-39 MISCELLANEOUS WORK						
WORK ORDER- 12-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 12-20-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SCR CONSTRUCTION CO., INC.						
CONTRACT 06950013		TOTALS	600,610.00	.00	.00	0.0
DEAF SMITH 3.277 MILES NORTH OF FM 1062 FM 809 JCT US 60		8.731	\$ 1,338,490.70	\$ 286,010.00	\$ 1,153,615.06	90.7
0801-02-014 CPM 801-2-14 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 07-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 122		WORK BEGAN- 08-16-95 TIME COMPUTED 07-29-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 86				
HIGH PLAINS PAVERS, INC.						
CONTRACT 10950029		TOTALS	1,338,490.70	286,010.00	1,153,615.06	90.7
GRAY 2.0 MILES EAST OF GROOM DONLEY COUNTY LINE NEAR BOYDSTON		9.610	\$ 359,442.79	\$.00	\$.00	.0
0275-05-030 CPM 275-5-30 MICROSURFACING (NB LANES ONLY)						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06950108		TOTALS	359,442.79	.00	.00	0.0
GRAY VARIOUS LOCATIONS IN GRAY COUNTY		.100	\$ 220,507.06	\$ 57,649.96	\$ 110,678.67	52.8
0904-13-008 CD 904-13-8 MISCELLANEOUS WORK						
WORK ORDER- 11-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 35		WORK BEGAN- 12-11-95 TIME COMPUTED 12-02-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 66				
JORDAN PAVING CORPORATION						
CONTRACT 02960089		TOTALS	220,507.06	57,649.96	110,678.67	52.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY		0.25 MI S OF LP 171	1.609	\$ 76,377.20	.00	.0
SH 70		1.21 MI N OF LP 171 IN PAMPA				
0309-01-034						
C 309-1-34		LANDSCAPE DEVELOPMENT				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 12950018		TOTALS	76,377.20	.00	.00	0.0

HANSFORD		JUNCTION AT FM 759	7.001	\$ 1,174,285.31	56,126.47	834,239.78 74.7
FM 760		JUNCTION AT FM 281				
1107-01-011						
AR 1107-1-11		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 06-27-95		WORK BEGAN- 07-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-13-95				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		78 PERCENT TIME USED- 78				
AMARILLO ROAD COMPANY						
CONTRACT 05950044		TOTALS	1,174,285.31	56,126.47	834,239.78	74.7

HANSFORD		AT HACKBERRY CREEK, 3.2 MI N OF FM 2535	.200	\$ 515,548.80	38,788.87	466,706.68 95.6
FM 1261						
0790-06-013						
BR 94(148)OF		BRIDGE REPLACEMENT				
WORK ORDER- 08-21-95		WORK BEGAN- 08-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-95				
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED-		97 PERCENT TIME USED- 102				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07950037		TOTALS	515,548.80	38,788.87	466,706.68	95.6

HARTLEY		US 54 SW OF DALHART	24.514	\$ 903,263.90	.00	1,000.05 .1
FM 998		1.653 MILES SOUTH				
1622-02-014						
AR 1622-2-14		GRADING, STRS, BASE & SURF				
WORK ORDER- 12-04-95		WORK BEGAN- 12-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-95				
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.						
CONTRACT 10950030		TOTALS	903,263.90	.00	1,000.05	0.1

HARTLEY		MIDDLEWATER	7.211	\$ 1,509,615.90	.00	1,329,398.21 92.6
US 54		7.2 MILES SOUTH AND WEST				
0238-01-021						
MMP 238-1-21		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 01-09-95		WORK BEGAN- 03-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-25-95				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED-		121 PERCENT TIME USED- 97				
J. LEE MILLIGAN, INC.						
CONTRACT 11940068		TOTALS	1,509,615.90	.00	1,329,398.21	92.6

HARTLEY		22.37 KM SOUTH & WEST OF MIDDLEWATER	9.447	\$ 1,236,334.69	.00	.00 .0
US 54		SOUTH & WEST 9.45 KM TO NEW MEXICO S/L				
0238-01-023						
STP 96(27)R		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 12-20-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96				
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.						
CONTRACT 11950020		TOTALS	1,236,334.69	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL	AT CANADIAN RIVER	1.974	\$ 9,344,300.36'	308,338.10'	1,613,441.18'	18.1'
US 83						
0030-05-052						
BR 95(142)	REPLACE BRIDGE					
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	650				
WORKING DAYS CHARGED-	PERCENT TIME USED-	86				13
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36'	308,338.10'	1,613,441.18'	18.1'
HEMPHILL	ON VARIOUS HIGHWAYS IN HEMPHILL COUNTY	.003	\$ 419,612.77'	78,256.64'	321,716.07'	80.7'
VA						
0904-03-004						
CD 904-3-4	MISCELLANEOUS WORK					
WORK ORDER- 10-27-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				80
AMARILLO ROAD COMPANY						
CONTRACT 09950026		TOTALS	419,612.77'	78,256.64'	321,716.07'	80.7'
HUTCHINSON	IN BORGER AT SH 136 INTERCHANGE	.001	\$ 24,480.00'	589.00'	12,523.85'	53.8'
SH 237						
0356-01-085						
CL 356-1-85	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	205				43
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00'	589.00'	12,523.85'	53.8'
MOORE	US 87, NORTH	4.175	\$ 581,150.89'	.00'	.00'	.0'
US 237	FOURTH STREET IN DUMAS					
0066-04-053						
CPM 66-4-53	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-24-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	68				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
AMARILLO ROAD COMPANY						
CONTRACT 09950059		TOTALS	581,150.89'	.00'	.00'	0.0'
OCHILTREE	2.9 MI N OF JCT OF SH 70, S	6.646	\$ 1,114,163.73'	91,174.63'	1,177,803.92'	99.9'
US 83	WOLF CREEK BRIDGE					
0030-02-034						
STP 95(224)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				26
WORKING DAYS CHARGED-	PERCENT TIME USED-	118				94
GILVIN-TERRILL, INC.						
CONTRACT 06950017		TOTALS	1,114,163.73'	91,174.63'	1,177,803.92'	99.9'
OLDHAM	BI 40-C, EAST OF VEGA	12.829	\$ 5,268,104.87'	32,443.81'	4,738,187.93'	94.8'
IH 40	POTTER COUNTY LINE, 0.3 MI W					
0090-04-052						
IM 40-1(157)036	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	126				90
DUININCK BROS, INC.						
CONTRACT 05950057		TOTALS	5,268,104.87'	32,443.81'	4,738,187.93'	94.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** OLDHAM 0.3 MILES WEST OF POTTER COUNTY LINE IH 40 POTTER COUNTY LINE 0090-04-054 IM 40-1(158)051 UPGRADE TO STANDARDS FREEWAY WORK ORDER- 10-03-95 WORK BEGAN- 10-09-95 DATE WORK COMPLETED- TIME COMPUTED 10-19-95 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 62 PERCENT TIME USED- 31 DUININCK BROS., INC. CONTRACT 09950037 TOTALS		3.629	\$ 6,650,416.72'	511,899.45'	1,855,155.44'	29.3'
***** OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (WB LANES ONLY) 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEWAY WORK ORDER- 12-20-95 WORK BEGAN- 12-29-95 DATE WORK COMPLETED- TIME COMPUTED 01-05-96 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 26 PERCENT TIME USED- 13 DUININCK BROS., INC. CONTRACT 11950042 TOTALS		8.060	\$ 7,912,285.30'	483,873.74'	766,392.58'	10.1'
***** POTTER AT US 87 OVERPASS (PIERCE ST.) & FND RR US 87 IN AMARILLO 0041-07-077 C 41-7-77 BRIDGE REPLACEMENT WORK ORDER- 03-20-95 WORK BEGAN- 04-05-95 DATE WORK COMPLETED- TIME COMPUTED 04-05-95 CONTRACT WORKING DAYS- 188 ADDL DAYS GRANTED- 8 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 97 AUSTIN BRIDGE & ROAD, INC. CONTRACT 01950030 TOTALS		.278	\$ 1,595,595.45'	27,661.57'	1,335,238.45'	88.0'
***** POTTER INTERSECTION AT IH 40 LP 335 0.63 MILES NORTH OF US 60 2635-01-020 CSR 2635-1-20 REHABILITATE EXISTING ROAD WORK ORDER- 03-01-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 03-17-96 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 J. LEE MILLIGAN, INC. CONTRACT 01960009 TOTALS		2.709	\$ 1,441,211.45'	.00'	.00'	.0'
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
***** POTTER IN AMARILLO (POTTER & RANDALL COS) ON VA IH 40, IH 27, US 87 & US 287 AT VAR LOCS 0904-00-026 CL 904-00-26 LANDSCAPE DEVELOPMENT WORK ORDER- 02-28-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 03-15-96 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 GRASS SERVICES, INC. CONTRACT 01960009 TOTALS		.001	\$ 160,712.66'	.00'	.00'	.0'
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
***** POTTER AT AT & SF RAILROAD US 60 0169-02-052 STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 GILVIN-TERRILL, INC. CONTRACT 02960051 TOTALS		1.103	\$ 4,441,242.06'	.00'	.00'	.0'
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	0.5 MI. NORTH OF LP 335 IN N. AMARILLO	3.090	\$ 4,617,602.87	\$ 153,139.60	\$ 2,154,828.29	49.1
US 87	NE 11TH IN AMARILLO					
0041-07-071						
STP 95(234)R	TEXT PYMT, HOT RUBBER ASPH, 150#					
	ACP OVL					
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87	153,139.60	2,154,828.29	49.1

POTTER	AT NORTH WESTERN AVENUE	.055	\$ 445,000.00	\$ 52,365.81	\$ 367,582.56	86.9
LP 335	IN AMARILLO					
2635-04-011						
STP 95(235)UM	NEW 2 LANE CONSTRUCTION					
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
GILVIN-TERRILL, INC.						
CONTRACT 06950060		TOTALS	445,000.00	52,365.81	367,582.56	86.9

POTTER	M-N CONN. LP - I.H. 27 U.P.	.074	\$ 319,657.35	\$ 3,136.00	\$ 307,362.50	100.0
IH 27						
0168-10-048						
BH 95(123)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 07-18-95	WORK BEGAN- 08-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
AMARILLO ROAD COMPANY						
CONTRACT 06950103		TOTALS	319,657.35	3,136.00	307,362.50	100.0

POTTER	ON MH NO. 1205 AT N. HUGHES ST	.397	\$ 467,481.06	\$ 88,976.62	\$ 370,660.45	83.4
MH	IN AMARILLO					
0904-02-019						
DB STP 95(287)UM GR, BA, SURF, C&G						
WORK ORDER- 08-30-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07950038		TOTALS	467,481.06	88,976.62	370,660.45	83.4

POTTER	VARIOUS HIGHWAYS DISTRICTWIDE	346.268	\$ 560,009.90	\$.00	\$.00	.0
VA						
0904-02-020						
C 904-2-20	PAVEMENT MARKINGS					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950139		TOTALS	560,009.90	.00	.00	0.0

POTTER	IN AMARILLO FROM NE 12TH ST	.227	\$ 37,990.54	\$ 49.00	\$ 34,942.23	100.0
US 87	NE 15TH ST					
0041-07-073						
CL 41-7-73	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 12-20-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	49.00	34,942.23	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO		6.871	\$ 80,474.00	\$ 3,705.04	67,711.70	88.8
0904-00-028 CL 904-00-28 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 612 WORKING DAYS CHARGED- 579		WORK BEGAN- 05-17-94 TIME COMPUTED 01-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	3,705.04	67,711.70	88.8
POTTER ETC LOOP 335, NORTH US 87 ETC MILES NORTH OF AT&SF RR 0041-07-079 ETC CPM 41-7-79 SEAL COAT		2.8	\$ 3,794,293.04	\$ 184,783.43	263,420.45	7.3
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 0		WORK BEGAN- 01-25-96 TIME COMPUTED 01-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950010		TOTALS	3,794,293.04	184,783.43	263,420.45	7.3
POTTER AT LP 335 (ST FRANCIS) US 87 0041-07-078 C 41-7-78 TRF SIG		.001	\$ 87,253.25	.00	.00	.0
WORK ORDER- 01-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 12950053		TOTALS	87,253.25	.00	.00	0.0
RANDALL AT LP 335 (HOLLYWOOD RD) IN AMARILLO US 87 0168-09-128 C 168-9-128 INSTALL SIGNAL SYSTEM		.001	\$ 94,529.25	.00	.00	.0
WORK ORDER- 02-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 01960044		TOTALS	94,529.25	.00	.00	0.0
RANDALL IN CANYON AT US 87 INTERCHANGE US 60 0168-08-054 CL 168-8-54 LANDSCAPE ESTABLISHMENT		.200	\$ 36,242.00	\$ 502.55	4,560.00	13.2
WORK ORDER- 06-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 152		WORK BEGAN- 08-31-95 TIME COMPUTED 07-02-95 ADDL DAYS GRANTED- 198 PERCENT TIME USED- 17				
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00	502.55	4,560.00	13.2
RANDALL AT PALO DURO CREEK FM 168 2495-01-010 BR 95(166) REPLACE BRIDGE		.083	\$ 224,938.60	\$ 31,310.75	255,694.98	100.0
WORK ORDER- 08-11-95 DATE WORK COMPLETED- 02-23-96 CONTRACT WORKING DAYS- 68 WORKING DAYS CHARGED- 83		WORK BEGAN- 09-13-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 94				
REECE CONSTRUCTION CO., INC.						
CONTRACT 07950106		TOTALS	224,938.60	31,310.75	255,694.98	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	INT ON VARIOUS LOCATIONS ON FM 2590	.142	\$ 390,478.00	\$ 133,193.77	455,917.41	100.0
FM 2590						
2614-01-013						
CD 2614-1-13	MISCELLANEOUS WORK					
WORK ORDER- 11-17-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED- 02-23-96	TIME COMPUTED 12-03-95					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 66					
GIBSON & ASSOCIATES, INC.						
CONTRACT 10950062		TOTALS	390,478.00	133,193.77	455,917.41	100.0

RANDALL	IN AMARILLO ON COULTER RD (MH 1207)	3.163	\$ 2,927,901.82	\$ 333,921.08	333,921.08	12.0
MH	FROM LOOP 335 TO 45TH AVENUE					
0904-11-014						
STP 96(28)UM	GRADING, STRUCT, BASE, SURF AND C&G					
WORK ORDER- 01-08-96	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 4					
J. LEE MILLIGAN, INC.						
CONTRACT 11950006		TOTALS	2,927,901.82	333,921.08	333,921.08	12.0

SHERMAN	DALLAM C/L	8.589	\$ 1,162,497.94	\$ 146,559.32	725,299.57	65.6
FM 297	US 287					
0794-03-007						
CSR 794-3-7	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-01-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 73					
J. LEE MILLIGAN, INC.						
CONTRACT 06950070		TOTALS	1,162,497.94	146,559.32	725,299.57	65.6

		DISTRICT CONTRACT AMOUNT			62,637,838.68	
		DISTRICT ESTIMATES THIS MONTH			3,219,902.42	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			21,485,901.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	FM 298, SOUTH COCHRAN COUNTY LINE	14.636	\$ 4,213,015.95	\$ 431,945.27	543,242.58	13.5
SH 214						
0461-02-016						
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	248 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 21					
GILVIN-TERRILL, INC.						
CONTRACT 09950050		TOTALS	4,213,015.95	431,945.27	543,242.58	13.5

CASTRO	1.0 MILE WEST OF HART CASTRO CO LINE	15.782	\$ 4,721,484.23	\$ 147,911.34	1,238,494.49	27.6
SH 194						
0439-02-015						
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST					
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 25					
AMARILLO ROAD COMPANY						
CONTRACT 08950128		TOTALS	4,721,484.23	147,911.34	1,238,494.49	27.6

CASTRO	ETC CASTRO AND VARIOUS COUNTIES	157.037	\$ 2,667,153.12	\$.00	.00	.0
SH 86	ETC					
0302-02-019	ETC					
CPM 302-2-19	SEAL COAT_PROJECT DISTRICTWIDE					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 12950048		TOTALS	2,667,153.12	.00	.00	0.0

COCHRAN	SH 114	4.762	\$ 1,114,077.64	\$.00	.00	.0
FM 3304	FM 1169					
3500-02-002						
CSR 3500-2-2	GR, STRS, BASE, & 2-CST					
WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08950087		TOTALS	1,114,077.64	.00	.00	0.0

DAWSON	LAMESA	19.326	\$ 3,903,649.08	\$.00	.00	.0
US 87	MARTIN CO LINE					
0068-05-028						
CPM 68-5-28	FABRIC, ACP OVERLAY, S.E.T.					
WORK ORDER- 02-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 01960035		TOTALS	3,903,649.08	.00	.00	0.0

DAWSON	SH 349, WEST MARTIN COUNTY LINE	11.382	\$ 1,867,369.95	\$ 234,006.47	239,782.28	13.5
SH 115						
0354-07-006						
STP 96(7)R	RECONSTRUCT GR, BASE, STRS AND TWO CRSE					
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 16					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95	234,006.47	239,782.28	13.5

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FLOYD	SH 207	17.792	\$ 1,807,533.84	135,218.28	767,321.62	44.6
FM 97	FM 1065					
0740-02-024						
MMP 740-2-24	RECYC FLEX BASE, WDN & 2-CST					
WORK ORDER- 08-29-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
HIGH PLAINS PAVERS, INC.						
CONTRACT 07950049		TOTALS	1,807,533.84	135,218.28	767,321.62	44.6

GAINES	SH 83, S	16.859	\$ 1,538,624.31	92,456.25	735,433.74	50.4
FM 1429	US 180					
1704-01-005						
MMP 1704-1-5	RECYCLE FLEX BASE, WDN & 2 CST					
WORK ORDER- 08-30-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950125		TOTALS	1,538,624.31	92,456.25	735,433.74	50.4

		.000	\$.00	.00	.00	.0
WORK ORDER- 11-01-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	.00	.00	.00	0.0

HALE	7TH ST - 11TH ST ON BI 27-U	.001	\$ 214,154.00	30,847.22	193,410.54	95.0
BI 27-U						
0067-09-025						
C 67-9-25	UPGRADE TRAFFIC SIGNALS					
WORK ORDER- 08-09-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
ARTEX ELECTRIC COMPANY						
CONTRACT 07950019		TOTALS	214,154.00	30,847.22	193,410.54	95.0

HALE	FM 400	11.431	\$ 2,043,405.07	120,416.45	787,824.86	40.5
FM 788	FLOYD CO LINE					
0800-05-020						
CSR 800-5-20	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07	120,416.45	787,824.86	40.5

HALE	SAFETY REST AREA LOCATION 5 MI S OF	.001	\$ 238,792.00	.00	.00	.0
IH 27	HALE CENTER					
0067-06-041						
IM 27-7(58)334	SALV & REPL BS, FLEX BS & 2 CST					
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950073		TOTALS	238,792.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOCKLEY AT 4TH ST IN LEVELLAND		.001	\$ 54,819.40	\$ 5,469.04	44,633.29	85.7
US 385						
0130-07-023						
C 130-7-23 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 67					
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 08950140		TOTALS	54,819.40	5,469.04	44,633.29	85.7
LAMB ETC EAST OF AMHERST		17.400	\$ 2,241,069.49	\$ 190,580.21	785,381.02	36.8
FM 37 ETC 385						
0052-08-013 ETC						
MMP 52-8-13 RECYCLE FLEX BASE, MDN & 2 CST						
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 49					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950120		TOTALS	2,241,069.49	190,580.21	785,381.02	36.8
LUBBOCK TEXAS PARKS & WILDLIFE		.001	\$ 101,285.00	.00	.00	.0
CS LUBBOCK REGIONAL OFFICE						
0905-06-033						
C 905-6-33 GRADING, BASE, ACP, C & G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 0					
BIRCHHOOD CONSTRUCTION, INC.						
CONTRACT 02960039		TOTALS	101,285.00	.00	.00	0.0
LUBBOCK FM 1294 OVERPASS		1.117	\$ 475,863.90	.00	.00	.0
IH 27 CR 58 OVERPASS						
0067-07-071						
IM 27-7(57)313 REHAB O/L, APPR SLAB, INSTALL EXP						
JTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960073		TOTALS	475,863.90	.00	.00	0.0
LUBBOCK LP 289, WEST		3.119	\$ 5,234,510.99	\$ 476,622.91	1,334,267.23	26.8
SH 114 MILWAUKEE AVE IN LUBBOCK						
0130-05-057						
MAUSTP 95(294)UM WIDEN & REHAB						
WORK ORDER- 09-29-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 283	PERCENT TIME USED- 26					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	476,622.91	1,334,267.23	26.8
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK DISTRICT		.001	\$ 548,509.21	.00	.00	.0
VA						
0905-00-018						
C 905-00-18 RAISED PAV MRKS & STRIPING						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950021		TOTALS	548,509.21	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	FROM UNIVERSITY AVE IN LUBBOCK	1.515	\$ 7,090,977.15	\$ 307,839.61	\$ 963,802.30	14.3
US 82	YELLOWHOUSE CANYON					
0380-01-055						
MANH 94(57)	CONSTRUCTION OF STORM SEWER OUTFALL LINE					
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	307,839.61	963,802.30	14.3
LUBBOCK	FRANKFORD AVE, E	3.361	\$ 4,408,267.64	.00	\$ 4,895,688.00	100.0
FM 2255	APPROX 400'M OF FLINT AVE					
2256-01-014						
STP 94(317)UM	MDN & REHAB					
WORK ORDER- 12-09-94	WORK BEGAN- 12-27-94					
DATE WORK COMPLETED- 01-02-96	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10940002		TOTALS	4,408,267.64	.00	4,895,688.00	100.0
LUBBOCK	ON INDIANA AVE FROM 34TH ST, SOUTH	1.030	\$ 2,838,333.17	\$ 7,636.29	\$ 7,636.29	.2
CS	50TH ST IN LUBBOCK					
0905-06-025						
MAUSTP 95(297)UM	WIDEN BASE, ASB, ACP, CONC PAVT, C&G					
WORK ORDER- 12-13-95	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	7,636.29	7,636.29	0.2
LUBBOCK	0.293 MILES WEST OF F.M. 1730	3.740	\$ 358,100.05	.00	.00	.0
LP 289	0.337 MILES EAST OF UNIVERSITY AVE.					
0783-01-077						
CPM 783-1-77	MICRO-SURFACING TREATMENT					
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05	.00	.00	0.0
LUBBOCK	SPUR 326	2.680	\$ 173,640.25	\$ 950.00	\$ 151,130.92	91.6
IH 27	FM 2641					
0067-07-073						
CL 67-7-73	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	151,130.92	91.6
LYNN	ETC VARIOUS LOCATIONS IN LUBBOCK DIST.	27.852	\$ 2,668,433.64	\$ 121,185.02	\$ 869,927.80	34.3
FM 211	ETC					
0721-04-010	ETC					
MMP 721-4-10	RECYCLE FLEX BASE, WIDEN, 2 CST					
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	121,185.02	869,927.80	34.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LYNN	FM 211 AT NEW HOME LUBBOCK CO LINE	11.252	\$ 2,486,245.10	\$ 148,897.68	\$ 1,697,699.98	71.8
FM 1730						
1344-01-008						
CSR 1344-1-8	SALV & REPL BASE, STRS & TWO CRSE SURF					
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	274 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	241 PERCENT TIME USED- 88					
GILVIN-TERRILL, INC.						
	CONTRACT 11940086	TOTALS	2,486,245.10	148,897.68	1,697,699.98	71.8

LYNN	LUBBOCK CO LINE	13.690	\$ 3,385,697.78	.00	.00	.0
US 87	2 MILES N OF TAHOKA					
0068-02-035						
CPM 68-2-35	STRUCTURES AND ACP OVERLAY					
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 12950024	TOTALS	3,385,697.78	.00	.00	0.0

SWISHER	US 87 IN KRESS	16.045	\$ 2,196,483.60	\$ 29,266.08	\$ 1,978,727.46	94.8
FM 145	BRISCOE COUNTY LINE					
0754-06-016						
CD 754-6-16	RECONST GR, BASE, STR & SURFACE					
WORK ORDER- 07-21-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	317 PERCENT TIME USED- 96					
AMARILLO ROAD COMPANY						
	CONTRACT 06940038	TOTALS	2,196,483.60	29,266.08	1,978,727.46	94.8

YOAKUM	SH 214	3.238	\$ 2,359,008.55	\$ 81,685.47	\$ 920,776.00	41.0
SH 83	3.2 MI WEST					
0583-01-012						
STP 95(220)R	GR, BASE, ASB, ACP & C&G					
WORK ORDER- 06-16-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 74					
AMARILLO ROAD COMPANY						
	CONTRACT 05950004	TOTALS	2,359,008.55	81,685.47	920,776.00	41.0

	DISTRICT CONTRACT AMOUNT				60,950,504.11	
	DISTRICT ESTIMATES THIS MONTH				2,562,933.59	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				18,155,180.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	NEAR LAKESIDE	.210	\$ 36,776.00	\$.00	.00	.0
SH 191	0.2 MI. EAST					
2296-01-011						
CD 2296-1-11	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01960017		TOTALS	36,776.00	.00	.00	0.0
ECTOR	FM 1936	8.599	\$ 266,241.55	20,133.48	278,406.89	100.0
IH 20	RR BRIDGE WEST OF FM 866					
0004-07-099						
CPM 4-7-99	PLANING AND ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950047		TOTALS	266,241.55	20,133.48	278,406.89	100.0
ECTOR	JUDKINS	6.084	\$ 1,195,224.68	26,413.23	1,207,576.62	100.0
IH 20	RR BRIDGE WEST OF FM 866					
0004-07-096						
IM 20-1(128)97	OVERLAY					
WORK ORDER- 08-30-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 113					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950098		TOTALS	1,195,224.68	26,413.23	1,207,576.62	100.0
ECTOR	ANDREWS COUNTY LINE	12.694	\$ 2,212,410.46	.00	.00	.0
US 385	YUKON ROAD					
0228-06-057						
CSR 228-6-57	GR, ACP OVLY & S.E.T.'S					
WORK ORDER- 10-19-95	WORK BEGAN- 11-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	.00	.00	0.0
ECTOR	AT TANGLEWOOD AND OAKWOOD	.007	\$ 263,760.60	.00	14,241.79	5.6
CS ETC						
0906-06-016 ETC						
STP 94(121)HES	FLASHING BEACONS					
WORK ORDER- 01-18-96	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	.00	14,241.79	5.6
MIDLAND	IH 20 N OF MIDLAND	3.401	\$ 6,476,793.95	307,643.17	2,539,901.26	41.2
SH 158	0.4 MI N OF THOMASON DR					
1188-02-051						
C 1188-2-51	GR, STRS, BASE & SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 37					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	307,643.17	2,539,901.26	41.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 0.95 MI W OF MIDLAND DR		2.975	\$ 6,314,094.86	.00	6,168,530.04	99.9
LP 250 0.95 MI E OF MIDKIFF RD IN MIDLAND						
1188-02-046						
STP 93(215)UM GR, STRS, BASE, SURF, SIGNING & PVT MARK						
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 440	PERCENT TIME USED- 107					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	.00	6,168,530.04	99.9
MIDLAND 4 MI. S. E. OF IH 20		12.310	\$ 2,256,138.58	257,453.93	873,303.98	40.7
SH 158 GLASSCOCK CO. LINE						
0463-03-033						
CD 463-3-33 GR, STR, BASE AND SURFACING						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 56					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950209		TOTALS	2,256,138.58	257,453.93	873,303.98	40.7
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	186,677.11	3,949,605.49	85.9
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047						
MAUSTP 94(308)UM GR, STRS, BASE & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 11-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 295	PERCENT TIME USED- 98					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	186,677.11	3,949,605.49	85.9
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	443,450.35	2,374,659.41	39.4
LP 250 0.7 MI E OF "A" ST						
1188-02-052						
C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 20					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51	443,450.35	2,374,659.41	39.4
MIDLAND MARTIN C/L		2.933	\$ 1,194,309.18	40,766.69	202,832.92	17.9
SH 349 2.8 MI SOUTH						
0380-09-065						
CD 380-9-65 GR BASE STRS & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 36					
PRICE CONSTRUCTION, INC.						
CONTRACT 10950006		TOTALS	1,194,309.18	40,766.69	202,832.92	17.9
MIDLAND MADLEY AVE		2.411	\$ 1,649,996.50	.00	.00	.0
SH 349 FRONT ST						
0380-09-064						
CSR 380-9-64 REHABILITATE ROADWAY						
WORK ORDER- 12-01-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 10950040		TOTALS	1,649,996.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	0.2 MI. S. CO RD 140	19.512	\$ 895,290.91	\$.00	.00	.0
SH 349	7.0 MILES SOUTH					
0380-09-066						
MMP 380-9-66	OVERLAY WITH ACP					
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 11940101		TOTALS	895,290.91	.00	.00	0.0
PECOS	BRENSTER C/L	23.530	\$ 156,875.49	\$.00	.00	.0
US 90	TERRELL C/L					
0021-06-022						
NH 96(59)R	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960070		TOTALS	156,875.49	.00	.00	0.0
PECOS	7.6 E OF FM 11	9.317	\$ 1,298,894.28	\$.00	.00	.0
IH 10	0.84 MI W OF US 190					
0140-04-034						
IM 10-2(87)297	MILL & OVERLAY					
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12950020		TOTALS	1,298,894.28	.00	.00	0.0
PECOS	ETC 15.8 KM S. OF IH 10	618.676	\$ 4,352,322.31	\$ 296,814.88	296,814.88	7.1
US 67	ETC BRENSTER C/L					
0075-02-020	ETC					
CPM 75-2-20	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950070		TOTALS	4,352,322.31	296,814.88	296,814.88	7.1
REEVES	8.9 MI. E. OF IH 10	17.925	\$ 2,894,879.70	\$.00	.00	.0
IH 20	0.1 MI. W. OF SALT DRAW					
0003-06-072						
IM 20-1(130)009	OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02960052		TOTALS	2,894,879.70	.00	.00	0.0
REEVES	0.1 MI. W. OF SALT DRAW	10.471	\$ 1,611,518.05	\$ 21,658.41	482,458.19	31.5
IH 20	1.1 MI. W. OF FM 869					
0003-06-071						
IM 20-1(126)27	OVERLAY					
WORK ORDER- 07-28-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 62					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06950056		TOTALS	1,611,518.05	21,658.41	482,458.19	31.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	NEAR DAVIS MT STA	22.424	\$ 2,882,732.33	\$.00	.00	.0
IH 10	NEAR FM 2903					
0441-09-032						
IM 10-2(89)186	OVERLAY					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11950048		TOTALS	2,882,732.33	.00	.00	0.0
WARD	AT FM 1219	.024	\$ 76,730.75	\$.00	.00	.0
IH 20						
0004-04-072						
MC 4-4-72	STRUCTURE REPAIR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960045		TOTALS	76,730.75	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					47,205,258.29	
DISTRICT ESTIMATES THIS MONTH					1,601,011.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,388,331.47	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE	SH 208	0.8	2.864	\$ 546,376.48	.00	.0
SH 158 ETC	MI W					
0406-02-027 ETC						
CPM 406-2-27	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

PRICE CONSTRUCTION, INC.			TOTALS	546,376.48	.00	.0

CONCHO	FM 1929	6.608	\$ 479,227.94	.00	484,071.34	99.9
FM 2134	FM 765					
2006-02-008						
CSR 2006-2-8	SCARIFY, ADD FLEX BASE, SURF & PAV MRKS					
WORK ORDER- 07-07-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 49					

J. H. STRAIN & SONS, INC.			TOTALS	479,227.94	.00	484,071.34 99.9

CONCHO	US 87	11.937	\$ 687,130.81	.00	747,326.93	100.0
FM 2134	FM 765					
2006-03-008						
MMP 2006-3-8	GRADING, BASE AND SURFACING					
WORK ORDER- 01-13-95	WORK BEGAN- 02-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 113					

NOBLES ROAD CONSTRUCTION, INC.			TOTALS	687,130.81	.00	747,326.93 100.0

GLASSCOCK	5.7 MI NORTH OF SH 158	5.267	\$ 1,927,377.02	46,807.76	1,373,966.41	75.0
RM 33	0.4 MI NORTH OF SH 158					
0558-06-010						
CSR 558-6-10	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 01-26-95	WORK BEGAN- 04-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	200 PERCENT TIME USED- 75					

PRICE CONSTRUCTION, INC.			TOTALS	1,927,377.02	46,807.76	1,373,966.41 75.0

KIMBLE	SUTTON CO LINE	9.876	\$ 2,632,345.91	.00	2,583,881.43	99.9
IH 10	0.6 MI W OF STARK CRK					
0141-08-038						
IM 10-3(81)435	ACP OVERLAY & UPGRADE GUARD FENCE					
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 101					

PRICE CONSTRUCTION, INC.			TOTALS	2,632,345.91	.00	2,583,881.43 99.9

KIMBLE	9.7 MI W OF KERR C/L	9.721	\$ 2,797,880.84	483,766.15	483,766.15	18.2
IH 10	KERR C/L					
0142-01-062						
IM 10-3(84)512	ACP OVERLAY & UPGRADE GUARD FENCE					
WORK ORDER- 12-28-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					

PRICE CONSTRUCTION, INC.			TOTALS	2,797,880.84	483,766.15	483,766.15 18.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MENARD US 190 (EAST) US 83 MENARD S CITY LIMITS 0035-05-042 STP 95(206)HES GR, STRS, BASE & SURF		2.861	\$ 1,094,972.66	\$ 486.40	\$ 953,014.27	91.7
WORK ORDER- 06-05-95 WORK BEGAN- 06-21-95 DATE WORK COMPLETED- TIME COMPUTED 06-21-95 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 24 WORKING DAYS CHARGED- 96 PERCENT TIME USED- 67						
DEAN WORD COMPANY, LTD.						
CONTRACT 04950049		TOTALS	1,094,972.66	486.40	953,014.27	91.7
MENARD AT THE INT OF US 190W & FM 2291 US 83 0035-05-043 CL 35-5-43 LANDSCAPE DEVELOPMENT		.001	\$ 64,026.60	\$ 23,512.50	\$ 23,512.50	38.6
WORK ORDER- 11-13-95 WORK BEGAN- 01-12-96 DATE WORK COMPLETED- TIME COMPUTED 11-29-95 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 27 PERCENT TIME USED- 34						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	23,512.50	23,512.50	38.6
REAGAN US 67 RM 1676 CROCKETT C/L 1645-01-011 AR 1645-1-11 RECONSTRUCT GR, STRS, BASE AND SURF		13.003	\$ 2,287,834.20	\$ 377,272.10	\$ 600,890.22	27.6
WORK ORDER- 08-23-95 WORK BEGAN- 11-13-95 DATE WORK COMPLETED- TIME COMPUTED 09-08-95 CONTRACT WORKING DAYS- 245 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 82 PERCENT TIME USED- 33						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119		TOTALS	2,287,834.20	377,272.10	600,890.22	27.6
REAL 0.787 MI H OF FM 337 US 83 9.7 MI NE 0036-05-029 CPM 36-5-29 SEAL COAT		218.148	\$ 2,809,798.76	\$.00	\$.00	.0
TOM GREEN VARIOUS LOCATIONS IN CONCHO, COKE, VA KIMBLE & RUNNELS COS 0907-00-039 C 907-00-39 PAV MRKS		.001	\$ 79,632.40	\$.00	\$.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 92 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960006		TOTALS	2,889,431.16	.00	.00	0.0
RUNNELS ETC VARIOUS LOCATIONS IN SAN ANGELO DIS. FM 2887 ETC 0034-06-003 ETC CPM 34-6-3 SEAL COAT		260.615	\$ 2,812,246.97	\$.00	\$ 2,778,297.65	100.0
WORK ORDER- 03-24-95 WORK BEGAN- 03-27-95 DATE WORK COMPLETED- 11-06-95 TIME COMPUTED 03-27-95 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 93 PERCENT TIME USED- 98						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01950050		TOTALS	2,812,246.97	.00	2,778,297.65	100.0
SCHLEICHER AT INTERSECTION OF US 190 US 277 0159-04-024 C 159-4-24 LANDSCAPE DEVELOPMENT		.500	\$ 89,235.00	\$ 2,706.39	\$ 96,119.68	100.0
WORK ORDER- 09-28-94 WORK BEGAN- 09-29-94 DATE WORK COMPLETED- 01-03-96 TIME COMPUTED 10-14-94 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 30 PERCENT TIME USED- 75						
WALL'S GREEN ENTERPRISES						
CONTRACT 08940014		TOTALS	89,235.00	2,706.39	96,119.68	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCHLEICHER VA 0907-26-002 STP 95(125)TE	COTTONWOOD ST IN ELDORADO US 277 TRANSPORTATION ENHANCEMENT	.500	\$ 33,400.00	\$ 7,157.25	7,157.25	22.5
WORK ORDER- 02-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-22-96 TIME COMPUTED 02-22-96 40 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 10					
FARMER'S DAUGHTER						
CONTRACT 12950057		TOTALS	33,400.00	7,157.25	7,157.25	22.5
STERLING ETC	VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	.00	648,363.95	99.9
VA 0907-11-003 ETC CAD 907-11-3	CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-21-94 TIME COMPUTED 10-21-94 120 ADDL DAYS GRANTED- 118 PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	648,363.95	99.9
STERLING ETC	ENNIS ST IN STERLING CITY COKE	87.868	\$ 226,079.97	.00	.00	.0
US 87 ETC 0069-04-033 ETC C 69-4-33	CO LINE PAV MRK					
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-05-95 45 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950141		TOTALS	226,079.97	.00	.00	0.0
TOM GREEN	MIDDLE CONCHO RIVER IRION CO LINE	5.226	\$ 2,321,616.22	173,435.79	1,194,190.02	54.1
VA 0077-06-068 STP 95(216)R	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-14-95 TIME COMPUTED 07-15-95 235 ADDL DAYS GRANTED- 15 145 PERCENT TIME USED- 58					
REECE ALBERT, INC.						
CONTRACT 05950003		TOTALS	2,321,616.22	173,435.79	1,194,190.02	54.1
TOM GREEN	AVE A IN SAN ANGELO HARDEMAN PASS	.208	\$ 220,690.00	17,146.55	117,733.74	56.1
VA 0907-24-009 STP 95(126)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 07-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-95 TIME COMPUTED 07-21-95 140 ADDL DAYS GRANTED- 113 PERCENT TIME USED- 81					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00	17,146.55	117,733.74	56.1
TOM GREEN	METCALFE STREET IN SAN ANGELO CHRISTOVAL ROAD	.609	\$ 3,337,314.36	93,100.32	3,147,738.25	99.2
FM 388 2284-01-021 STP 94(136)UM	WIDEN GR, STRS, BASE AND SURF					
WORK ORDER- 07-08-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-18-94 TIME COMPUTED 07-24-94 459 ADDL DAYS GRANTED- 20 368 PERCENT TIME USED- 77					
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36	93,100.32	3,147,738.25	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 67 0077-06-067 STP 95(208)UM GR, STRS, BS & SURF		.557	\$ 11,653,036.57'	646,471.82'	3,281,099.70'	29.6'
WORK ORDER- 07-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 504 WORKING DAYS CHARGED- 118		WORK BEGAN- 08-15-95 TIME COMPUTED 08-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57'	646,471.82'	3,281,099.70'	29.6'
TOM GREEN FM 1223 1364-01-013 CSR 1364-1-13 SCARIFY, ADD FLEX BASE & SURF		6.344	\$ 478,907.14'	.00'	460,560.66'	96.2'
WORK ORDER- 07-31-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 83 WORKING DAYS CHARGED- 45		WORK BEGAN- 09-12-95 TIME COMPUTED 08-16-95 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
REECE ALBERT, INC.						
CONTRACT 06950110		TOTALS	478,907.14'	.00'	460,560.66'	96.2'
TOM GREEN LP 545 0077-09-003 STP 95(226)R STORM SEWER AND MISC CONST		.284	\$ 896,603.01'	101,744.19'	349,133.51'	40.9'
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 198 WORKING DAYS CHARGED- 96		WORK BEGAN- 10-06-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 46				
JASCON, INC.						
CONTRACT 07950030		TOTALS	896,603.01'	101,744.19'	349,133.51'	40.9'
TOM GREEN US 87 0069-07-080 C 69-7-80 CONST DIAMOND INTERCHANGE		1.704	\$ 8,740,823.27'	342,254.92'	404,404.68'	4.8'
WORK ORDER- 10-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 522 WORKING DAYS CHARGED- 39		WORK BEGAN- 01-05-96 TIME COMPUTED 10-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27'	342,254.92'	404,404.68'	4.8'
		DISTRICT CONTRACT AMOUNT			46,853,108.48	
		DISTRICT ESTIMATES THIS MONTH			2,315,862.14	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			19,735,228.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN N OF BI 20-T		8.129	\$ 1,616,430.24	\$ 216,867.79	941,012.16	61.2
US 2B3 3.8 MI N OF SH 36						
0437-03-014 REHAB & ADD SHLDRS						
CSR 437-3-14						
WORK ORDER- 09-13-95		WORK BEGAN- 10-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 62				
WORKING DAYS CHARGED-		PERCENT TIME USED- 46				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	216,867.79	941,012.16	61.2
CALLAHAN FM 2707		3.517	\$ 863,324.64	\$ 52,756.68	52,756.68	6.4
SH 36 EASTLAND COUNTY LINE						
0452-02-029 PLAN ASPH, ACP, CONC PAV, C&G, &						
CSR 452-2-29 SIGNS						
WORK ORDER- 11-10-95		WORK BEGAN- 01-15-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-26-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 2				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	52,756.68	52,756.68	6.4
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE		.100	\$ 56,431.80	\$ 5,489.20	31,242.68	58.2
IH 20						
0006-07-062						
CL 6-7-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95		WORK BEGAN- 01-09-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	5,489.20	31,242.68	58.2
HASKELL AT RED PAINT CREEK		.189	\$ 505,595.10	\$.00	.00	.0
SH 6						
0106-07-019						
BR 96(61) STR, MBGF, HMAC TY C O/LAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 02960074		TOTALS	505,595.10	.00	.00	0.0
HOWARD 2.1 MI N OF GLASSCOCK C/L		5.586	\$ 3,033,358.73	\$ 83,786.78	1,643,055.82	57.0
US 87 0.25 MI S OF RM 33						
0069-01-040						
NH 95(23)M GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 06-15-95		WORK BEGAN- 06-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 77				
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	83,786.78	1,643,055.82	57.0
HOWARD 2 MI WEST OF BIG SPRING		6.570	\$ 1,086,587.70	\$ 58,801.11	576,676.99	55.8
IH 20 NEAR US 87						
0005-05-083						
CPM 5-5-83 PLAN, ACP LEVEL-UP, PMS & PAV MRK						
WORK ORDER- 09-08-95		WORK BEGAN- 11-29-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-24-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 80				
PRICE CONSTRUCTION, INC.						
CONTRACT 07950065		TOTALS	1,086,587.70	58,801.11	576,676.99	55.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD FM 700 IH 20 FM 821 0005-06-093 IM 20-2(179)180 PLAN ASPH SURF, HOT MIX, SEAL, MBGF&RAIL		11.997	\$ 1,464,463.42	\$ 224,217.12	858,774.96	62.3
WORK ORDER- 09-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 68 WORKING DAYS CHARGED- 78	WORK BEGAN- 10-18-95 TIME COMPUTED 09-24-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 113					
PRICE CONSTRUCTION, INC.		CONTRACT 07950093	TOTALS	1,464,463.42	224,217.12	858,774.96 62.3
HOWARD AT SULPHUR DRAM, 0.3 MI E OF BIG SPRING IH 20 0005-06-084 IM 20-2(169)175 REPL BRS & APPRS, HOTMIX OVERLAY & GDRL		.644	\$ 2,145,653.25	\$ 57,853.62	2,053,095.19	99.9
WORK ORDER- 09-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 325 WORKING DAYS CHARGED- 338	WORK BEGAN- 09-12-94 TIME COMPUTED 09-22-94 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 93					
KNIGHT CONSTRUCTION, INC.		CONTRACT 08940106	TOTALS	2,145,653.25	57,853.62	2,053,095.19 99.9
HOWARD BI 20-G(ON AIRBASE RD) TO SIMLAR ST CS & AIRBASE RD(ON W 16TH ST TO NEAR FM 700) 0908-12-010 STP 95(367)UM STRS, FLEX BASE & 2-CST		1.335	\$ 434,285.51	\$ 3,097.00	50,459.25	12.2
WORK ORDER- 12-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 27	WORK BEGAN- 01-15-96 TIME COMPUTED 01-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
PRICE CONSTRUCTION, INC.		CONTRACT 11950063	TOTALS	434,285.51	3,097.00	50,459.25 12.2
HOWARD BI 20-G FM 700 US 87 IN BIG SPRING 0668-01-013 CPM 668-1-13 PLANT MIX SEAL AND SAFETY IMPROVEMENTS		2.840	\$ 546,210.41	\$.00	.00	.0
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.		CONTRACT 12950033	TOTALS	546,210.41	.00	.00 0.0
JONES SH 6 FM 600 US 180 2032-01-007 CSR 2032-1-7 RECONSTR, WIDEN & SAFETY IMP		7.954	\$ 865,818.80	\$ 70,568.13	694,657.14	85.3
WORK ORDER- 06-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 128	WORK BEGAN- 07-31-95 TIME COMPUTED 07-13-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 108					
CONTRACT PAVING CO.		CONTRACT 05950084	TOTALS	865,818.80	70,568.13	694,657.14 85.3
JONES TAYLOR COUNTY LINE US 83 FM 1082 AT HAMLEY 0033-05-071 STP 95(274)HES SAFE END TRT CULV & MBGF		7.288	\$ 396,487.82	\$.00	395,676.71	100.0
WORK ORDER- 08-16-95 DATE WORK COMPLETED- 02-09-96 CONTRACT WORKING DAYS- 93 WORKING DAYS CHARGED- 90	WORK BEGAN- 09-05-95 TIME COMPUTED 09-01-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 95					
STEPHENS MARTIN PAVING, INC.		CONTRACT 07950036	TOTALS	396,487.82	.00	395,676.71 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	AT CALIFORNIA CREEK	1.626	\$ 987,079.70'	8,787.50'	877,150.99'	93.6'
FM 126						
0733-01-012						
BR 94(127)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-30-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70'	8,787.50'	877,150.99'	93.6'

JONES	FM 707, EAST	1.534	\$ 365,278.95'	27,194.07'	316,207.81'	91.1'
FM 2746	US 277					
2771-01-005						
CD 2771-1-5	GR, STRS, FLEX BASE & 2 CST					
WORK ORDER- 11-14-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950063		TOTALS	365,278.95'	27,194.07'	316,207.81'	91.1'

KENT	THE SALT FORK OF THE BRAZOS RIVER	5.826	\$ 654,061.07'	5,518.74'	504,141.29'	81.1'
FM 1081	US 380					
2329-02-013						
MMP 2329-2-13	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 07-28-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06950072		TOTALS	654,061.07'	5,518.74'	504,141.29'	81.1'

MITCHELL	AT S FORK CHAMPION CREEK	.246	\$ 333,636.80'	56,635.25'	285,586.81'	90.1'
CR	ON CR 287					
0908-21-008						
BR 93(202)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-29-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950189		TOTALS	333,636.80'	56,635.25'	285,586.81'	90.1'

MITCHELL	ETC FM 670	FM 122.383	\$ 1,364,933.15'	.00'	.00'	.0'
IH 20	ETC 1229					
0005-08-084	ETC					
CPM 5-8-84	SEAL COAT					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 11950021		TOTALS	1,364,933.15'	.00'	.00'	0.0'

MITCHELL	AT: SH 208 IN COLORADO CITY	.100	\$ 72,989.20'	7,148.94'	64,584.51'	93.1'
IH 20						
0005-08-083						
CL 5-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-13-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20'	7,148.94'	64,584.51'	93.1'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 (W OF COLORADO CITY)		6.234	\$ 597,548.62	\$.00	.00	.0
BI 20-J IH 20 (E OF COLORADO CITY)						
0005-12-008 CPM 5-12-8 MICRO-SURFACING						
WORK ORDER- 12-14-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 26 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950078		TOTALS	597,548.62	.00	.00	0.0
MITCHELL 3.0 MI W OF COLORADO CITY		3.829	\$ 2,709,345.85	\$ 456,917.12	478,311.77	18.5
IH 20 SH 208(N)						
0005-08-082 IM 20-2(184)212 MILL, RWK BS, HOT MIX, MBGF & PAV MRKS						
WORK ORDER- 01-17-96 WORK BEGAN- 01-26-96						
DATE WORK COMPLETED- TIME COMPUTED 02-02-96						
CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 13						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85	456,917.12	478,311.77	18.5
NOLAN SWEETWATER, EAST 6.5 MILES		6.446	\$ 1,522,887.60	\$.00	.00	.0
IH 20 NEAR AT&SF RAILWAY						
0006-03-111 IM 20-2(186)251 PLAN, ACP OVERLAY, AND SAFETY IMPV						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J. H. STRAIN & SONS, INC.						
CONTRACT 02960053		TOTALS	1,522,887.60	.00	.00	0.0
NOLAN AT REST AREA		.100	\$ 53,690.70	\$.00	52,234.25	99.9
IH 20 3.7 MI WEST OF TAYLOR CO LINE						
0006-03-110 CL 6-3-110 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00 WORK BEGAN- 10-09-95						
DATE WORK COMPLETED- TIME COMPUTED 10-07-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 43 PERCENT TIME USED- 72						
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08950040		TOTALS	53,690.70	.00	52,234.25	99.9
NOLAN AT WBL EXIT RAMP E SH 70 AND AT		3.602	\$ 827,507.34	\$ 131,902.81	739,905.69	94.1
IH 20 ARIZONA STREET IN SWEETWATER						
0006-03-109 IM 20-2(180)245 RELOC EXIST RAMP AND ADD RAMP						
WORK ORDER- 11-10-95 WORK BEGAN- 11-29-95						
DATE WORK COMPLETED- TIME COMPUTED 02-09-96						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 12						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950009		TOTALS	827,507.34	131,902.81	739,905.69	94.1
NOLAN AT MP RR OVERPASS		.760	\$ 3,223,485.06	\$ 332,175.53	606,656.31	19.8
IH 20						
0006-03-099 IM 20-2(185)260 REPL BR & APPRS						
WORK ORDER- 01-04-96 WORK BEGAN- 01-11-96						
DATE WORK COMPLETED- TIME COMPUTED 01-20-96						
CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 10						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	332,175.53	606,656.31	19.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY AT BULL CREEK		.312	\$ 536,920.42'	.00'	475,016.86'	93.1'
FM 2085						
2034-02-005						
BR 95(116) REPL BR						
WORK ORDER- 06-15-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05950018		TOTALS	536,920.42'	.00'	475,016.86'	93.1'
SCURRY AT BU 84-G IN SNYDER		.100	\$ 62,880.14'	.00'	59,290.85'	99.2'
US 180						
0296-01-028						
CL 296-1-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-15-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 46					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07950090		TOTALS	62,880.14'	.00'	59,290.85'	99.2'
SCURRY SNYDER ECL		10.690	\$ 1,242,468.16'	.00'	.00'	.0'
US 84 6.4 MI NW						
0053-08-055						
CPM 53-8-55 ACP OVERLAY						
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950080		TOTALS	1,242,468.16'	.00'	.00'	0.0'
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23'	380.95'	90,214.76'	99.9'
US 180						
0011-05-037						
CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 58					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23'	380.95'	90,214.76'	99.9'
SHACKELFORD AT CLEAR FORK OF BRAZOS		.416	\$ 337,897.20'	57,214.01'	276,392.90'	86.1'
CR ON CR 179						
0908-28-002						
BR 93(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 92					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950169		TOTALS	337,897.20'	57,214.01'	276,392.90'	86.1'
SHACKELFORD ETC W OF US 283	SH	102.856	\$ 1,364,401.90'	191,881.00'	191,881.00'	14.8'
US 180 ETC 351						
0011-05-039 ETC						
CPM 11-5-39 SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90'	191,881.00'	191,881.00'	14.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT LYTLE CREEK CS ON LYTLE TRAIL IN ABILENE 0908-33-040 BR 93(179)0 REPL BR & APPRS		.136	\$ 428,947.95'	.00'\$	.00'	.0'
WORK ORDER- 02-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01960025		TOTALS	428,947.95'	.00'	.00'	0.0'
TAYLOR US 84 US 83 0.54 MI S OF FM 614 IN OVALO 0034-02-030 NH 96(60)R RECNST FB, ASPH SURF, HMAC, 1CST, HMAC & SAF		4.021	\$ 621,353.61'	.00'\$	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 02960026		TOTALS	621,353.61'	.00'	.00'	0.0'
TAYLOR VARIOUS LOCATIONS IN CALLAHAN, HASKELL, VA SCURRY AND TAYLOR COUNTIES 0908-00-032 CD 908-00-32 UPGRADE GUARDRAIL & BRIDGE RAIL		.001	\$ 342,200.00'	77,952.22'\$	254,042.32'	79.3'
WORK ORDER- 08-14-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
BUSTER PAVING CO., INC.						
CONTRACT 07950066		TOTALS	342,200.00'	77,952.22'	254,042.32'	79.3'
TAYLOR INTERSECTION AT LP 322 & ANTILLY RD US 83 0034-01-097 CL 34-1-97 LANDSCAPE DEVELOPMENT		1.610	\$ 256,097.57'	539.13'\$	248,068.20'	99.9'
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57'	539.13'	248,068.20'	99.9'
TAYLOR AT BU 83-D(PINE) IN NORTH AB US 83 0033-06-086 STP 95(281)HES REPL STR & APPRS, SAFE IMPRV		.458	\$ 812,234.55'	78,886.88'\$	461,066.22'	59.7'
WORK ORDER- 10-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950070		TOTALS	812,234.55'	78,886.88'	461,066.22'	59.7'
TAYLOR E OF OLD ANSON RD IH 20 CALLAHAN CO LINE 0006-06-078 IM 20-2(182)285 SAFETY IMPROVEMENTS		7.993	\$ 1,464,041.15'	163,983.93'\$	1,047,394.40'	75.3'
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950168		TOTALS	1,464,041.15'	163,983.93'	1,047,394.40'	75.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR MERKEL WEST CITY LIMITS		8.420	\$ 2,362,428.99	77,011.90	141,054.76	6.2
IH 20 0.35 MI NW OF WELLS LANE						
0006-04-057						
IM 20-2(181)269 REHAB AND SAFETY						
WORK ORDER- 11-07-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09950018		TOTALS	2,362,428.99	77,011.90	141,054.76	6.2
TAYLOR 1.2 MI N OF FM 614 IN OVALO		10.145	\$ 1,625,378.21	79,013.00	201,182.64	13.0
US 83 RUNNELS C/L						
0034-02-027						
CSR 34-2-27 RECONST, SAFETY IMP, & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09950060		TOTALS	1,625,378.21	79,013.00	201,182.64	13.0
TAYLOR 0.38 MI NW OF US 277		.717	\$ 1,797,863.94	.00	1,682,970.25	98.5
FM 3438 0.34 MI SE OF US 277 (IN ABILENE)						
2270-01-018						
STP 95(10)UM GR, STRS, FLEX BASE, ACP & SAFETY LIGHT						
WORK ORDER- 01-09-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
J. H. STRAIN & SONS, INC.						
CONTRACT 11940009		TOTALS	1,797,863.94	.00	1,682,970.25	98.5
TAYLOR VARIOUS LOCATIONS IN TAYLOR & NOLAN COS		.001	\$ 113,480.00	19,033.25	22,082.75	20.4
VA						
0908-00-029						
C 908-00-29 INSTALL COUNTY ROAD GUIDE SIGNS						
WORK ORDER- 12-18-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11950013		TOTALS	113,480.00	19,033.25	22,082.75	20.4
TAYLOR VARIOUS LOCATIONS IN MITCHELL, SCURRY, FISHER AND STONEMALL COUNTIES		.001	\$ 165,280.00	.00	41,314.76	26.3
VA						
0908-00-031						
C 908-00-31 INSTALL COUNTY ROAD GUIDE SIGNS						
WORK ORDER- 12-18-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950053		TOTALS	165,280.00	.00	41,314.76	26.3
TAYLOR AT ELM CRK ON CR 339 (OLDHAUSEN RD)		.138	\$ 129,218.50	33,152.28	67,139.51	54.6
CR						
0908-33-047						
BR 95(118)OX GR, STR & FLEX BASE						
WORK ORDER- 12-20-95	WORK BEGAN- 01-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
J. H. STRAIN & SONS, INC.						
CONTRACT 11950067		TOTALS	129,218.50	33,152.28	67,139.51	54.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	VARIOUS LOCATIONS IN ABILENE DISTRICT	.001	\$ 309,823.39	\$	.00	.0
VA						
0908-00-033						
C 908-00-33	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A.S.C. PAVEMENT MARKINGS, INC.						
	CONTRACT 12950015	TOTALS	309,823.39	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					39,783,732.37	
DISTRICT ESTIMATES THIS MONTH					2,578,765.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,481,299.19	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 93,950.00	\$ 54,071.62	54,071.62	60.5
VA						
0909-36-079						
C 909-36-79	INSTALL CO RD SIGNS					
WORK ORDER- 02-13-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01960045		TOTALS	93,950.00	54,071.62	54,071.62	60.5
BELL 1.15 MI EAST OF SP 439 IN NOLANVILLE		16.399	\$ 339,580.35	.00	.00	.0
US 190	IH 35					
0231-04-045						
NH 96(4)R	REFURBISH GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960061		TOTALS	339,580.35	.00	.00	0.0
BELL 31ST ST AT AVE H		.060	\$ 121,904.12	.00	.00	.0
FM 1741						
1835-02-037						
STP 95(286)HES	TURN LANE WDN, INLET RELOC & MISC WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960078		TOTALS	121,904.12	.00	.00	0.0
BELL SH 317, E		3.501	\$ 4,931,531.16	315,073.25	1,596,987.10	34.0
FM 2305	LP 363					
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 23					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	315,073.25	1,596,987.10	34.0
BELL INTERS W/FM 93, S OF TEMPLE		1.230	\$ 2,079,937.08	45,976.02	1,547,576.20	78.4
SH 95						
0320-01-054						
STP 94(282)HES	CONSTRUCT INTERCHANGE					
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	45,976.02	1,547,576.20	78.4
BELL AT CLEAR CREEK ROAD		1.744	\$ 5,079,358.75	171,888.50	1,322,752.71	27.4
US 190						
0231-03-090						
NH 95(32)M	WDN GR, STRS & PAV					
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 21					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	171,888.50	1,322,752.71	27.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	FM 2410, 2.0 MI SE OF US 190	5.180	\$ 3,467,229.71	\$ 247,830.62	1,263,084.12	38.3
FM 3481	FM 2484					
3409-01-001						
A 3409-1-1	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	247,830.62	1,263,084.12	38.3

BELL	AT SOUTH ELM CREEK, ETC.	1.751	\$ 2,039,986.39	\$ 119,585.26	1,781,716.06	91.9
FM 437						
0590-04-023 ETC						
BR 93(250)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39	119,585.26	1,781,716.06	91.9

BELL	LP 363 NW OF TEMPLE	3.559	\$ 3,599,548.21	\$ 254,778.31	734,792.61	21.4
SH 36	0.6 MI E OF SH 317					
0184-03-023						
C 184-3-23	WDN GR STRS & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	254,778.31	734,792.61	21.4

BELL	0.3 MI W OF SH 195	5.284	\$ 7,707,790.55	\$ 12,457.22	7,193,291.42	98.4
FM 3470	US 190 AT CLEAR CREEK RD					
3534-01-002						
STP 94(42)UM	GR, STRS & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930038		TOTALS	7,707,790.55	12,457.22	7,193,291.42	98.4

BELL	MCLENNAN CO LINE	8.521	\$ 1,494,854.58	\$ 12,934.38	1,419,559.89	99.9
SH 317	SH 36					
0398-04-051						
STP 93(136)R	OVERLAY & SAFETY WORK					
WORK ORDER- 01-04-95	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940010		TOTALS	1,494,854.58	12,934.38	1,419,559.89	99.9

BELL	ETC SH 53, NORTH	IH	211.386	\$ 3,775,765.28	.00	.00
SP 290	ETC 35, ETC.					
0015-04-060	ETC					
CPM 15-4-60	SEAL COAT					
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950064		TOTALS	3,775,765.28	.00	.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE	@ SH 144 & SH 22	.001	\$ 67,249.00'	.00'	.00'	.0'
VA	IN MERIDIAN					
0909-28-021	TRANSPORTATION ENHANCEMENT					
STP 95(129)TE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MID-CONTINENTAL RESTORATION COMPANY, INC.						
CONTRACT 02960031		TOTALS	67,249.00'	.00'	.00'	0.0'
BOSQUE	ON CR 213 AT SOUTH FORK HILL CRK	.210	\$ 475,293.42'	70,141.92'	403,706.58'	89.4'
CR						
0909-28-015	REPL BR & APPRS					
BR 93(233)OX						
WORK ORDER- 06-02-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 81					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04950058		TOTALS	475,293.42'	70,141.92'	403,706.58'	89.4'
BOSQUE	VARIOUS LOCATIONS IN BOSQUE COUNTY	.001	\$ 59,906.00'	.00'	39,078.25'	68.6'
VA						
0909-28-019	INSTALL COUNTY ROAD SIGNS					
C 909-28-19						
WORK ORDER- 12-07-95	WORK BEGAN- 12-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11950055		TOTALS	59,906.00'	.00'	39,078.25'	68.6'
CORYELL	ON CR 322 AT LEON RIVER	.395	\$ 591,097.99'	15,578.98'	597,373.43'	100.0'
CR						
0909-39-010	REPL BR & APPRS					
BR 91(106)OX						
WORK ORDER- 04-10-95	WORK BEGAN- 04-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 91					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03950026		TOTALS	591,097.99'	15,578.98'	597,373.43'	100.0'
CORYELL	ON CR 133 AT DODDS CRK	.291	\$ 503,192.40'	24,377.19'	461,028.83'	100.0'
CR						
0909-39-011	REPL BR & APPRS					
BR 93(218)OX						
WORK ORDER- 04-27-95	WORK BEGAN- 05-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 99					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03950075		TOTALS	503,192.40'	24,377.19'	461,028.83'	100.0'
CORYELL	BS 36, N	3.692	\$ 367,929.00'	6,817.96'	567,151.34'	100.0'
FM 929	SH 36 IN GATESVILLE					
1187-01-021						
MMP 1187-1-21	1-CST, HMAC & SHLDR MDN					
WORK ORDER- 07-18-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 94					
ETCON, INC.						
CONTRACT 06950111		TOTALS	367,929.00'	6,817.96'	567,151.34'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL US 84 0055-05-040 STP 94(283)HES		0.71 MI E OF GATESVILLE S MOUNTAIN	3.313	\$ 3,359,887.48	\$ 133,245.66	\$ 2,255,457.70 70.6
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	133,245.66	2,255,457.70	70.6
FALLS SH 6 0049-03-050 BR 95(124)		AT BIG CREEK	1.651	\$ 3,720,919.90	\$ 515,047.64	\$ 860,805.21 24.3
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	515,047.64	860,805.21	24.3
HILL VA 0909-37-020 STP 94(161)TE		SH 22 E OF MERGE WITH SH 171 NW CORNER OF US 81 & 77	.001	\$ 3,479,000.00	\$ 152,644.10	\$ 2,827,706.35 85.5
WORK ORDER- 12-16-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	152,644.10	2,827,706.35	85.5
LIMESTONE FM 1365 1326-01-008 CSR 1326-1-8		MEXIA CITY LIMITS FREESTONE COUNTY LINE	5.922	\$ 1,533,292.23	\$ 47,402.37	\$ 1,534,070.11 100.0
WORK ORDER- 09-22-94	WORK BEGAN- 09-27-94					
DATE WORK COMPLETED- 02-18-96	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108					
JORDAN PAVING CORPORATION						
CONTRACT 08940108		TOTALS	1,533,292.23	47,402.37	1,534,070.11	100.0
MCLENNAN US 84 0055-15-055 CL 55-15-55		0.2 MI E OF IH 35, E 0.3 MI E OF IH 35 IN BELLMEAD	.132	\$ 93,998.30	.00	.00 .0
WORK ORDER- 02-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GRASS SERVICES, INC.						
CONTRACT 01960018		TOTALS	93,998.30	.00	.00	0.0
MCLENNAN IH 35 0015-01-124 NH 94(17)IM		0.6 MI S OF WACO CITY LIMITS 26TH ST IN WACO	2.046	\$ 16,978,272.53	\$ 310,554.53	\$ 8,077,018.23 50.0
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	310,554.53	8,077,018.23	50.0

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MCLENNAN @ TRAFFIC CIRCLE IN MACO		.100	\$ 192,216.76'	271.80'	184,896.36'	99.9'
BU 77-L						
0014-10-051						
CL 14-10-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-10-95	WORK BEGAN- 04-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 112					
RANDALL & BLAKE, INC.						
CONTRACT 02950025		TOTALS	192,216.76'	271.80'	184,896.36'	99.9'
MCLENNAN US 84		2.048	\$ 822,663.92'	.00'	.00'	.0'
LP 396 IH 35						
0258-10-032						
NH 96(45)R MILL, ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ETCON, INC.						
CONTRACT 02960075		TOTALS	822,663.92'	.00'	.00'	0.0'
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73'	156,978.22'	5,869,444.50'	99.7'
US 84 FM 1695						
0055-08-065						
DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73'	156,978.22'	5,869,444.50'	99.7'
MCLENNAN @ INT W/CLAY AVE, MEMORIAL DR, SPEIGHT		1.174	\$ 415,593.90'	46,669.42'	270,992.44'	68.6'
LP 396 AVE, BAGBY AVE & IH 35 SB FRTG RD						
0258-10-029						
NH 95 (2) UPGRADE TRAFFIC SIGNALS INCL SIGNAL						
SYS						
WORK ORDER- 08-07-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07950012		TOTALS	415,593.90'	46,669.42'	270,992.44'	68.6'
MCLENNAN ON SCHAEFER ROAD AT CASTLEMAN CRK		.131	\$ 261,622.80'	32,717.27'	220,736.01'	88.8'
CS						
0909-22-067						
BR 93(209)OX REPL BR & APPRS						
WORK ORDER- 09-29-95	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08950071		TOTALS	261,622.80'	32,717.27'	220,736.01'	88.8'
MCLENNAN IH 35 AT LORENA, NE		7.376	\$ 2,528,912.91'	252,156.00'	559,899.69'	23.3'
FM 2837 US 77 AT ROSENTHAL						
2868-01-007						
CSR 2868-1-7 BS, SURF & SAFETY TREATMENT						
WORK ORDER- 10-18-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950088		TOTALS	2,528,912.91'	252,156.00'	559,899.69'	23.3'

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MCLENNAN	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 438,487.22	\$ 4,498.87	387,616.86	100.0
VA						
0909-00-034						
C 909-00-34	PAV MRKS					
WORK ORDER- 09-15-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED- 02-18-96	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 87					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950142		TOTALS	438,487.22	4,498.87	387,616.86	100.0
MCLENNAN	@ SH 6 INTERS	.246	\$ 73,251.00	\$ 2,109.00	41,252.99	59.2
US 77						
0209-01-049						
CL 209-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 12-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00	2,109.00	41,252.99	59.2
MCLENNAN	FM 1695 IN HEWITT	1.626	\$ 2,344,601.34	\$ 109,266.01	1,587,760.79	71.2
FM 2063	IH 35					
2625-01-007						
STP 94(45)UM	WDN, GR, SURF & STR IMPRVMTS					
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 68					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34	109,266.01	1,587,760.79	71.2
MCLENNAN	VARIOUS LOCATIONS IN MCLENNAN CO	.001	\$ 109,794.99	\$.00	.00	.0
VA						
0909-22-092						
C 909-22-92	INSTALL CO RD SIGNS					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
B & B TRAILERS						
CONTRACT 11950016		TOTALS	109,794.99	.00	.00	0.0
MCLENNAN	VALLEY MILLS DR	.434	\$ 153,737.20	\$ 760.00	143,087.12	97.9
US 84	LAKE AIR DR					
0055-15-053						
C 55-15-53	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-04-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 90					
BRAZOS SERVICES, INC.						
CONTRACT 12940013		TOTALS	153,737.20	760.00	143,087.12	97.9
					DISTRICT CONTRACT AMOUNT	79,494,914.20
					DISTRICT ESTIMATES THIS MONTH	3,115,832.12
					DISTRICT TOTAL ESTIMATES PAID TO DATE	43,802,914.52

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ANDERSON	0.1 MI N OF US 287, N	6.848	\$ 4,245,568.88	\$ 237,597.45	1,338,029.24	33.2
SH 19	0.2 MI N OF FM 321					
0108-07-027						
STP 95(228)RM	MDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK					
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 46					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88	237,597.45	1,338,029.24	33.2

CHEROKEE	FM 1911 IN ALTO, S & SE	5.112	\$ 9,366,795.42	\$ 1,051,555.98	1,504,778.23	16.9
US 69	0.9 MI NW OF CR 2717					
0199-03-027						
NH 96(1)M	GR, STRS & SURF					
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 11					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	1,051,555.98	1,504,778.23	16.9

GREGG	LP 281 IN LONGVIEW, N & NE	.084	\$ 78,521.25	\$.00	.00	.0
SP 63	SP 502					
0138-08-017						
STP 96(6)UM	NOISE ABATEMENT					
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S T E INC.						
CONTRACT 01960022		TOTALS	78,521.25	.00	.00	0.0

GREGG	AT SABINE RIVER	.492	\$ 1,916,858.62	\$ 109,362.29	1,598,944.89	87.8
SH 31	(OLD PSN #2-NEM PSN #100)					
0138-01-065						
C 138-1-65	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-25-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 51					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 06950024		TOTALS	1,916,858.62	109,362.29	1,598,944.89	87.8

GREGG	MP RR O/P	1.500	\$ 2,726,573.25	\$ 139,045.27	902,559.88	34.8
IH 20	HARRISON COUNTY LINE					
0495-07-044						
C 495-7-44	REPR CRCP, ACP OV, REALIGN RAMPS, SAF WRK					
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 38					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07950117		TOTALS	2,726,573.25	139,045.27	902,559.88	34.8

GREGG	INTERSECTION OF PENTECOST STREET	.002	\$ 72,378.00	\$ 4,883.00	76,715.04	100.0
US 259	.					
0138-01-073						
STP 95(313)HES	TRAFFIC SIGNAL					
WORK ORDER- 09-13-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 78					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950132		TOTALS	72,378.00	4,883.00	76,715.04	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GREGG LP 281 IN LONGVIEN, N & NE		.936	\$ 3,330,366.49'	105,976.43'	2,571,908.71'	81.3'
SP 63 SP 502						
0138-08-010 STP 94(312)UM GR, STRS & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 87					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49'	105,976.43'	2,571,908.71'	81.3'
GREGG US 80, NE		.964	\$ 1,185,032.77'	85,369.79'	162,735.87'	14.4'
FM 2208 US 259 IN LONGVIEN						
0138-15-007 NH 95(49)M WIDEN GR, STRS, BS, C&G, SURF & PAV MRK						
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 17					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77'	85,369.79'	162,735.87'	14.4'
GREGG ARMSTRONG ROAD AT MOODY CREEK		.365	\$ 551,490.14'	.00'	.00'	.0'
CS IN GLADENATER						
0910-07-030 BR 93(60)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-27-96	WORK BEGAN- 03-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14'	.00'	.00'	0.0'
HENDERSON AT BRIDGE CREEK		3.6	\$ 1,275,434.90'	.00'	.00'	.0'
FM 85 MI W OF SH 274						
0697-02-041 ETC BR 96(1) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90'	.00'	.00'	0.0'
HENDERSON KAUFMAN C/L, S		3.674	\$ 9,086,713.41'	119,710.09'	5,039,685.52'	58.3'
SH 198 SH 334 IN GUN BARREL CITY						
0697-02-027 STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 62					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41'	119,710.09'	5,039,685.52'	58.3'
HENDERSON NECHES RIVER BRIDGE, SW		4.595	\$ 10,520,443.47'	542,703.74'	2,039,661.29'	20.4'
SH 155 ANDERSON C/L						
0520-07-013 C 520-7-13 GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 21					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47'	542,703.74'	2,039,661.29'	20.4'

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HENDERSON	IN SEVEN POINTS, 0.5 MI E OF SH 274	.030	\$ 29,878.84	\$ 11,035.43	28,839.38	99.9
SH 334	.					
0697-02-046						
C 697-2-46	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-03-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 60					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950050		TOTALS	29,878.84	11,035.43	28,839.38	99.9

RUSK	US 259, N OF HENDERSON, SW	2.277	\$ 3,595,767.57	\$ 35,026.44	2,713,600.67	79.6
LP 571	SH 64 IN HENDERSON					
3421-01-001						
STP 94(31)RM	GR, STRS, FLEX BASE, SURF, & SIGNS					
WORK ORDER- 01-06-94	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	271 PERCENT TIME USED- 102					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	35,026.44	2,713,600.67	79.6

SMITH	2.1 MI NW OF FM 3271, S & E	5.583	\$ 2,324,259.86	\$ 64,935.63	64,935.63	2.9
SH 110	LOOP 323 IN TYLER (SECTIONS)					
0505-02-028						
STP 95(375)R	GR, STRS, BASE, ACP & PVMT MRK					
WORK ORDER- 02-16-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 01960037		TOTALS	2,324,259.86	64,935.63	64,935.63	2.9

SMITH	VARIOUS LOCATIONS IN TYLER DISTRICT	214.629	\$ 458,108.17	\$.00	274,181.93	63.0
VA	.					
0910-00-037						
C 910-00-37	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 08-08-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 47					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07950083		TOTALS	458,108.17	.00	274,181.93	63.0

SMITH	NEW COPELAND RD, SOUTH	.535	\$ 794,939.04	\$ 17,041.39	322,221.24	42.6
FM 756	JEFF DAVIS DR IN TYLER					
0492-04-017						
MAUSTP 95(314)UM	RECONST GR, STRS, BS, C&G, ACP & PAV MRK					
WORK ORDER- 10-02-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 40					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08950060		TOTALS	794,939.04	17,041.39	322,221.24	42.6

SMITH	SUNNYBROOK DR IN TYLER, SW	1.742	\$ 4,534,497.44	\$ 307,163.60	868,038.27	20.1
SH 155	LP 323					
0520-06-030						
MANH 95(67)M	RECONST GR, STRS & SURF					
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 15					
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44	307,163.60	868,038.27	20.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ON N BROADWAY AVE (MH 173) FR GOODMAN ST' MH LINE ST IN TYLER		.145	\$ 5,282,110.52	\$ 653,623.51	\$ 1,900,357.38	37.8
8016-10-004 STP 95(331)UM GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 33		WORK BEGAN- 11-13-95 TIME COMPUTED 11-08-95 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 11				
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52	653,623.51	1,900,357.38	37.8
SMITH RUSK TO VA PALESTINE		.001	\$ 2,158,000.20	\$ 339,760.44	\$ 1,911,152.44	93.2
0910-00-031 STP 94(240)TE TEXAS STATE RR						
WORK ORDER- 11-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 118		WORK BEGAN- 11-01-95 TIME COMPUTED 11-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
L. G. BARCUS AND SONS, INC.						
CONTRACT 09950051		TOTALS	2,158,000.20	339,760.44	1,911,152.44	93.2
SMITH 0.6 MI W OF FM 14, W LP 323 0.2 MI W OF BROADWAY EXT N OF TYLER		.321	\$ 313,680.38	\$ 31,678.02	\$ 77,820.73	26.1
2075-01-036 C 2075-1-36 GR,STR,BS,SURF,PMT MRK						
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 22 WORKING DAYS CHARGED- 19		WORK BEGAN- 01-03-96 TIME COMPUTED 01-03-96 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 51				
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950033		TOTALS	313,680.38	31,678.02	77,820.73	26.1
SMITH AT US 69 SOUTH IN TYLER		1.787	\$ 2,171,968.10	\$.00	\$.00	.0
LP 323 2075-02-036 STP 95(227)R MDN GR, STR, PLANING, ACP, C&G, PAV MRKS						
WORK ORDER- 02-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 132 WORKING DAYS CHARGED- 4		WORK BEGAN- 00-00-00 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	.00	.00	0.0
VAN ZANDT ETC 0.2 MI S OF IH 20, S SH		166.415	\$ 3,302,907.38	\$.00	\$.00	.0
SH 19 ETC 64, ETC. 0108-01-019 ETC CPM 108-1-19 SEAL COAT						
WORK ORDER- 02-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01960036		TOTALS	3,302,907.38	.00	.00	0.0
VAN ZANDT ON WALNUT ST AT BIG SANDY CR TRIBUTARY		.070	\$ 179,216.95	\$.00	\$ 169,597.90	100.0
CS IN VAN 0910-12-014 BR 93(63)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95 DATE WORK COMPLETED- 02-08-96 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 44		WORK BEGAN- 10-09-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
LESTER RODGERS COMPANY, INC.						
CONTRACT 07950111		TOTALS	179,216.95	.00	169,597.90	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	0.2 MI SW OF FM 2015	.513	\$ 445,317.03'	47,532.80'	47,532.80'	11.2'
FM 14	SW END SABINE RIVER BRIDGE					
0492-01-020						
AR 492-1-20	RELOCATE & RECONST, GR, STRS & SURF					
HOOD	NE END SABINE RIVER BRIDGE, NE	1.659	\$ 2,229,273.64'	161,754.04'	161,754.04'	7.6'
FM 14	0.5 MI S OF US 80 IN HAWKINS					
0492-03-020						
AR 492-3-20	RELOCATE & RECONST, GR, STRS & SURF					
HOOD	AT SABINE RIVER AND RELIEF	.378	\$ 2,002,105.39'	153,936.51'	153,936.51'	8.0'
FM 14	S OF HAWKINS					
0492-03-025						
BR 95(181)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 02-05-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-96					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 2					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 01960002		TOTALS	4,676,696.06'	363,223.35'	363,223.35'	8.1'
HOOD	FRANKLIN COUNTY LINE, EAST	110.999	\$ 1,440,558.50'	.00'	.00'	.0'
SH 11	CAMP COUNTY LINE					
0083-06-033						
CPM 93-6-33	SEAL COAT					
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01960007		TOTALS	1,440,558.50'	.00'	.00'	0.0'
HOOD	AT LAKE FORK CREEK, EB LANES	.292	\$ 1,197,530.65'	134,019.87'	757,508.10'	66.5'
US 80						
0096-01-037						
BR 95(137)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-09-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 75					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950028		TOTALS	1,197,530.65'	134,019.87'	757,508.10'	66.5'
DISTRICT CONTRACT AMOUNT					76,816,296.26	
DISTRICT ESTIMATES THIS MONTH					4,353,711.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,686,495.69	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103		4.207	\$ 937,986.20	.00	.00	.0
FM 842 MOFFETT						
1165-01-015						
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02960047		TOTALS	937,986.20	.00	.00	0.0
ANGELINA BU 59G		2.233	\$ 393,005.68	.00	.00	.0
US 69 US 69 / FM58 INTERSECTION						
0200-01-059						
CPM 200-1-59 MILL & REPLACE ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 02960090		TOTALS	393,005.68	.00	.00	0.0
ANGELINA 0.27 MI. S OF US 69		9.014	\$ 664,227.82	.00	.00	.0
FM 844 END OF PAVEMENT (IN SECTIONS)						
1166-01-014						
AR 1166-1-14 WIDEN & REHAB BASE & SURF						
ANGELINA SH 103		1.789	\$ 158,498.88	.00	.00	.0
FM 326 FM 1475						
2507-01-009						
AR 2507-1-9 WIDEN & REHAB BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 02960094		TOTALS	822,726.70	.00	.00	0.0
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	9,423.61	325,197.24	40.0
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	43,468.92	582,586.03	30.0
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	52,892.53	907,783.27	32.9
ANGELINA 0.41 MI. SOUTH OF FM 2497		6.145	\$ 1,107,170.82	4,981.04	1,100,543.56	100.0
US 59 0.31 MI. SOUTH OF FM 1818						
0176-03-106						
CPM 176-3-106 PLANE SURFACE AND OVERLAY						
ANGELINA 0.06 MI E OF SP 72		.040	\$ 23,780.93	1,077.49	21,076.58	100.0
FM 1271 0.01 MI W OF LP 287 (S JOHN REDDIT DR)						
1406-01-020						
CD 1406-1-20 GR, STR, BASE & SURF						
WORK ORDER- 06-29-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
JONES G. FINKE INC.						
CONTRACT 05950025		TOTALS	1,130,951.75	6,058.53	1,121,620.14	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA BORDEN DR US 59 OFFICE ST IN DIBOLL 0176-03-103 CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING		3.589	\$ 868,743.55'	1,140.00'	800,681.85'	97.0'
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 135		WORK BEGAN- 01-10-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 92				
TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 08940127		TOTALS	868,743.55'	1,140.00'	800,681.85'	97.0'
ANGELINA AT FM 1669 US 69 0200-01-057 C 200-1-57 MODERNIZE TRAFFIC SIGNAL		.001	\$ 56,145.18'	9,524.66'	15,970.48'	29.9'
ANGELINA AT FM 1271 (PERSHING AVENUE) LP 287 2553-01-077 C 2553-1-77 MODERNIZE TRAFFIC SIGNAL		.001	\$ 67,756.47'	5,823.22'	16,622.11'	25.8'
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 37		WORK BEGAN- 01-04-96 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
JEFA INTERNATIONAL, INC. CONTRACT 08950143		TOTALS	123,901.65'	15,347.88'	32,592.59'	27.6'
ANGELINA LP 287 FM 58 FM 3482 0576-02-046 STP 94(309)HES WIDEN GR, STRS, BASE & SURF		1.387	\$ 1,257,022.07'	144,686.17'	986,494.96'	82.6'
WORK ORDER- 12-01-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 120		WORK BEGAN- 01-20-95 TIME COMPUTED 12-18-94 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 66				
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 10940027		TOTALS	1,257,022.07'	144,686.17'	986,494.96'	82.6'
ANGELINA AT US 69/LOOP 287 SOUTH INTERCHANGE US 69 0200-01-056 C 200-1-56 LANDSCAPE DEVELOPMENT		.100	\$ 65,701.51'	.00'	55,817.72'	89.4'
WORK ORDER- 11-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 37		WORK BEGAN- 12-13-95 TIME COMPUTED 12-02-95 ADDL DAYS GRANTED- PERCENT TIME USED- 62				
C.H.C. AND SONS LAWN SYSTEMS CONTRACT 10950011		TOTALS	65,701.51'	.00'	55,817.72'	89.4'
ANGELINA IN LUFKIN, ON TURTLE CREEK DR AT CEDAR CREEK CS 0911-38-035 BR 93(70)OX REPLACE BRIDGE AND APPROACHES		.073	\$ 287,559.66'	73,422.74'	144,201.54'	52.7'
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 28		WORK BEGAN- 03-03-96 TIME COMPUTED 01-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
SIMON TRAYLOR & SONS, INC. CONTRACT 10950058		TOTALS	287,559.66'	73,422.74'	144,201.54'	52.7'
HOUSTON ETC END OF CONC PVT SM OF CROCKETT SH 7, SH 21 ETC ETC. 0117-07-020 ETC CPH 117-7-20 SEAL COAT		77.471	\$ 692,260.34'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC. CONTRACT 02960086		TOTALS	692,260.34'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SH 21 0118-06-047 CPM 118-6-47 3 MI N OF MILL CREEK CHEROKEE C/L ACP LEVEL-UP & SURF	10.361	\$ 663,202.73	\$.00	.00	.0
NACOGDOCHES SH 21 0118-06-048 CPM 118-6-48 MILL CREEK 3 MILES WEST ACP LEVEL-UP AND OVERLAY	2.918	\$ 195,337.76	\$.00	.00	.0
MOORE BROTHERS CONSTRUCTION COMPANY					
CONTRACT 02960025	TOTALS	858,540.49	.00	.00	0.0
NACOGDOCHES VA 0911-08-016 STP 94(243)TE EAST HOSPITAL BANITA CREEK BRIDGE BRICK STREET REHAB (EL CAMINO REAL)	.196	\$ 186,690.50	\$.00	.00	.0
MOORE BROTHERS CONSTRUCTION COMPANY					
CONTRACT 02960028	TOTALS	186,690.50	.00	.00	0.0
NACOGDOCHES US 59 0176-01-078 NH 96(54)R BLACK BRANCH FLUSH MEDIAN (NBL) MILL & REPLACE ACP BASE & SURFACE	8.097	\$ 1,734,652.48	\$.00	.00	.0
MOORE BROTHERS CONSTRUCTION COMPANY					
CONTRACT 02960055	TOTALS	1,734,652.48	.00	.00	0.0
NACOGDOCHES LP 224 2560-02-015 C 2560-2-15 0.2 MI E OF FM 2609 BU 59-F GR, STRS & SURF	2.417	\$ 2,984,717.99	27,682.45	2,678,528.79	94.5
CCE, INC.					
CONTRACT 03950007	TOTALS	2,984,717.99	27,682.45	2,678,528.79	94.5
NACOGDOCHES FM 1638 1407-02-014 DB-STP 95(240)UM WIDEN GR, STRS & SURF POWERS ST IN NACOGDOCHES 0.5 MI NW	.540	\$ 782,021.17	85,601.32	426,359.71	57.4
CCE, INC.					
CONTRACT 08950072	TOTALS	782,021.17	85,601.32	426,359.71	57.4
NACOGDOCHES US 59 2560-01-050 STP 95(257)HES AT OLD LUFKIN ROAD INTERSECTION, IN NACOGDOCHES CLOSE EXIST XOVER & PROV ALTER ACCESS	.274	\$ 624,533.10	121,429.98	198,910.55	33.5
CCE, INC.					
CONTRACT 11950028	TOTALS	624,533.10	121,429.98	198,910.55	33.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 0176-04-063 STP 95(237)R	FM 352 US 287 RECONST GR, BASE, ACP, CONC PVMT AND C&G	.413	\$ 1,229,607.88'	.00'	16,706.59'	1.4'
POLK US 59 0176-04-064 STP 95(238)HES	INT US 287 IN CORRIGAN H.P. 9.400 TRAFFIC SIGNAL	.001	\$ 65,778.00'	.00'	.00'	.0'
POLK US 59 0176-05-115 STP 95(239)R	US 287 FM 942 RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G	.404	\$ 959,230.10'	.00'	4,526.75'	.4'
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 0	WORK BEGAN- 10-01-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98'	.00'	21,233.34'	0.9'
POLK US 287 0341-03-025 BR 95(128)	AT JONES CREEK REPLACE BRIDGE AND APPROACHES	2.934	\$ 2,695,788.38'	99,618.98'	641,503.21'	25.0'
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 44	WORK BEGAN- 11-21-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
CCE, INC.						
CONTRACT 09950019		TOTALS	2,695,788.38'	99,618.98'	641,503.21'	25.0'
POLK US 190 0213-03-062 BR 95(88)	AT LONG KING CREEK, EBL REPL BRIDGE & APPROACHES	.293	\$ 870,737.04'	106,938.88'	295,956.37'	35.7'
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	130 30	WORK BEGAN- 12-06-95 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
SMITH & CO.						
CONTRACT 10950018		TOTALS	870,737.04'	106,938.88'	295,956.37'	35.7'
POLK US 190 0213-05-027 STP 95(368)HES	FM 2500 0.85 MI EAST OF PR 56 SAFETY TRT FIXED OBJS, CONST PAVED SHLDS	7.613	\$ 4,490,590.43'	36,988.72'	36,988.72'	.8'
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	250 8	WORK BEGAN- 02-20-96 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43'	36,988.72'	36,988.72'	0.8'
POLK SH 146 0388-01-036 STP 96(20)HES	FM 1988 LIBERTY C/L SAFETY TREAT FIXED OBJECTS	13.216	\$ 713,211.28'	.00'	.00'	.0'
WORK ORDER- 01-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	105 0	WORK BEGAN- 00-00-00 TIME COMPUTED 02-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12950058		TOTALS	713,211.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE 0.6 MI E OF INTERSECTION FM 1 SH 87		25.883	\$ 2,466,394.12	\$ 509,040.48	2,179,029.42	93.1
FM 2426						
2268-01-012						
MMP 2268-1-12 REHABILITATE PAVEMENT						
WORK ORDER- 06-15-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 122						
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950061		TOTALS	2,466,394.12	509,040.48	2,179,029.42	93.1
SABINE ON FH 87(FORMERLY FOREST DVPMT RD 117)		3.523	\$ 1,498,381.71	\$ 758.10	1,064,716.99	74.7
CR FROM US 96, E 3.44 MI						
0911-29-005						
FH 92(2) GR, STRS, BASE & SURF						
WORK ORDER- 07-07-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 98						
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71	758.10	1,064,716.99	74.7
SAN AUGUSTINE FM 1279		2.590	\$ 837,586.47	\$ 166,401.83	279,843.98	35.1
FM 3230 SHELBY COUNTY LINE						
3350-01-009						
CD 3350-1-9 GR, STR, BASE & SURF						
WORK ORDER- 12-21-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 125						
WORKING DAYS CHARGED- 30						
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47	166,401.83	279,843.98	35.1
POLK 0.3 MI S OF DRY CREEK		1.097	\$ 434,392.06	\$ 21,631.50	368,248.18	89.2
US 59 SCHOOL STREET IN CORRIGAN						
0176-05-125						
STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY						
POLK 0.6 MI N OF BU 59-J		2.235	\$ 400,243.80	\$ 34,406.92	403,804.26	99.9
US 59 0.1 MI S OF MILTON CREEK						
0176-05-126						
STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY						
SAN JACINTO SHEPHERD SOUTH CITY LIMITS		5.380	\$ 1,031,442.64	\$ 317,150.68	1,038,756.39	99.9
US 59 LIBERTY COUNTY LINE (NBL ONLY)						
0177-02-054						
STP 95(241)RM REHABILITATE PAVEMENT						
WORK ORDER- 10-03-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 69						
JONES G. FINKE INC.						
CONTRACT 08950201		TOTALS	1,866,078.50	373,189.10	1,810,808.83	99.9
SAN JACINTO LAKE LIVINGSTON DAM		2.332	\$ 1,654,476.24	\$ 6,637.53	1,138,335.29	72.4
FM 3278 SW END TRINITY RIVER BRIDGE AT POLK C/L						
3198-02-003						
C 3198-2-3 GR, STRS & SURF						
POLK SW END TRINITY RIVERBR @ SAN JACINTO C/L		.854	\$ 1,948,594.67	\$.00	1,202,091.84	65.0
FM 3278 FM 1988 AT LAKE LIVINGSTON DAM						
3198-03-001						
C 3198-3-1 GR, STRS & SURF						
WORK ORDER- 01-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 70						
SMITH & CO.						
CONTRACT 12940034		TOTALS	3,603,070.91	6,637.53	2,340,427.13	68.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY CR 0911-39-008 BR 94(86)OX	ON CR 105 AT OLIVER CREEK REPLACE BRIDGE & APPROACHES	.175	\$ 293,161.94	\$.00	.00	.0
WORK ORDER- 02-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 03-14-96 85 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
CCE, INC.						
CONTRACT 01960023		TOTALS	293,161.94	.00	.00	0.0
SHELBY US 59 0175-04-039 NH 96(55)R	0.2 MI. EAST OF TIMPSON 3.2 MI. EAST OF TIMPSON ACP BASE & SURF	3.200	\$ 1,195,751.86	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 55 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
M. MANNA CONSTRUCTION CO., INC.						
CONTRACT 02960006		TOTALS	1,195,751.86	.00	.00	0.0
SHELBY SH 7 0059-05-032 CPM 59-5-32	ETC FM 1656 ETC 2608 SEALCOAT	FM 71.282	\$ 769,866.53	\$.00	.00	.0
WORK ORDER- 03-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 25 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
NEMMAN & KENG PAVING COMPANY INC.						
CONTRACT 02960034		TOTALS	769,866.53	.00	.00	0.0
SHELBY FM 699 0809-01-022 C 809-1-22	1.5 MI N OF CENTER CITY LIMITS NORTH, 1.6 MILES GRADING, STRUCTURES, BASE & SURFACE	1.889	\$ 739,372.84	79,691.58	671,044.95	100.0
WORK ORDER- 04-17-95 DATE WORK COMPLETED- 02-29-96 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 117	WORK BEGAN- 04-26-95 TIME COMPUTED 05-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 117					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03950096		TOTALS	739,372.84	79,691.58	671,044.95	100.0
SHELBY FM 139 0742-01-037 CSR 742-1-37	FM 2787 (N) FM 417 REHABILITATE PAVEMENT	7.855	\$ 1,179,439.66	337,208.68	949,104.48	84.7
SHELBY FM 2787 2748-02-009 MMP 2748-2-9	US 84 FM 139 REHABILITATE PAVEMENT	2.242	\$ 326,600.63	29,829.43	272,993.05	87.9
SHELBY FM 3174 3267-02-004 CSR 3267-2-4	US 84 END OF PAVEMENT REHABILITATE PAVEMENT	1.424	\$ 165,287.70	8,171.02	183,109.86	99.9
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 86	WORK BEGAN- 10-16-95 TIME COMPUTED 09-06-95 ADDL DAYS GRANTED- PERCENT TIME USED- 51					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950126		TOTALS	1,671,327.99	375,209.13	1,405,207.39	88.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT SH 87 (JACOB STREET)		.002	\$ 151,823.25'	45,966.32'	69,403.67'	48.1'
US 59 0175-04-038 C 175-4-38 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 09-20-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 62					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950024		TOTALS	151,823.25'	45,966.32'	69,403.67'	48.1'
SHELBY AT US 59/US 84 INTERCHANGE IN TENAHA		.400	\$ 66,650.00'	2,190.23'	53,342.50'	84.2'
US 96 0063-06-071 CL 63-6-71 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00'	2,190.23'	53,342.50'	84.2'
SHELBY AT TOWN CREEK		.382	\$ 641,729.22'	46,471.36'	534,935.52'	87.7'
FM 417 0810-02-012 BR 94(92) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-04-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 81					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22'	46,471.36'	534,935.52'	87.7'
TRINITY FM 357 (S) AT APPLE SPRINGS NECHES RIVER		13.749	\$ 476,052.90'	.00'	.00'	.0'
SH 94 0319-03-044 CPM 319-3-44 MICRO SURFACE & LEVEL-UP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960042		TOTALS	476,052.90'	.00'	.00'	0.0'
TRINITY 2.4 MI SE OF SH 94 WHITE ROCK CREEK		5.115	\$ 1,266,947.03'	39,995.97'	195,813.32'	16.2'
FM 356 0475-09-026 CSR 475-9-26 WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 45					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03'	39,995.97'	195,813.32'	16.2'
TRINITY END OF C & G IN TRINITY 0.2 MI S OF FM 1617		2.485	\$ 3,811,817.53'	185,910.97'	694,692.51'	19.1'
SH 19 0109-07-034 STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 11-01-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 12					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53'	185,910.97'	694,692.51'	19.1'

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	AT FM 230 (MAIN ST)	.001	\$ 53,498.40	\$.00	.00	.0
SH 19	.					
0109-07-043						
C 109-7-43	MODERNIZE TRAFFIC SIGNALS					
TRINITY	AT SH 94 (CAROLINA ST)	.100	\$ 46,015.90	\$.00	.00	.0
SH 19	.					
0109-07-044						
C 109-7-44	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10950046		TOTALS	99,514.30	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					49,129,806.26	
DISTRICT ESTIMATES THIS MONTH					2,603,270.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,647,938.97	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$ 142.50	23,054.74	71.6
BS 2888 0.038 MI S OF OYSTER CR BR						
0111-08-098 LANDSCAPE DEVELOPMENT						
C 111-8-98						
WORK ORDER- 02-25-94 WORK BEGAN- 03-16-94						
DATE WORK COMPLETED- TIME COMPUTED 03-13-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 37						
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	142.50	23,054.74	71.6
BRAZORIA AT FM 523		.002	\$ 256,800.45	\$ 6,084.75	256,783.48	99.9
SH 332						
0586-01-058						
C 586-1-58 UPGR TRAF SIGNAL						
WORK ORDER- 02-21-95 WORK BEGAN- 04-05-95						
DATE WORK COMPLETED- TIME COMPUTED 03-24-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 96 PERCENT TIME USED- 96						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	6,084.75	256,783.48	99.9
BRAZORIA SH 6		4.745	\$ 407,524.50	\$ 359,183.47	359,183.47	92.7
FM 1128 BAILEY RD. (C.R. 101)						
1684-01-014						
AR 1684-1-14 ACP O/L						
BRAZORIA FM 518		1.803	\$ 165,004.88	\$ 38,484.04	38,484.04	24.5
FM 1128 BAILEY RD (CR 101)						
1684-01-015						
CPM 1684-1-15 ACP O/L						
WORK ORDER- 02-14-96 WORK BEGAN- 02-23-96						
DATE WORK COMPLETED- TIME COMPUTED 03-01-96						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01960056		TOTALS	572,529.38	397,667.51	397,667.51	73.1
BRAZORIA FM 521		8.248	\$ 1,994,286.98	\$.00	.00	.0
SH 36 JONES CREEK						
0188-05-030						
NH 96(48)R SUBGR MID, LU, ACP O/L & SET'S						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 128 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960058		TOTALS	1,994,286.98	.00	.00	0.0
BRAZORIA SH 35		.004	\$ 798,475.55	\$ 37,792.99	756,931.59	99.7
BS 2888 PHILLIPS IN ANGLETON						
0111-07-039						
CM 95(21) INSTALL ATMS						
WORK ORDER- 05-01-95 WORK BEGAN- 06-02-95						
DATE WORK COMPLETED- TIME COMPUTED 07-01-95						
CONTRACT WORKING DAYS- 161 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 110 PERCENT TIME USED- 68						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	37,792.99	756,931.59	99.7
BRAZORIA AT BRAZOS RIVER		.269	\$ 1,698,000.00	\$ 100,320.00	1,435,193.50	88.9
FM 2004						
2523-02-043						
ER 95(49) DRIFT REM, DRILL SHAFT & CLASS "F" CONC						
WORK ORDER- 04-20-95 WORK BEGAN- 05-08-95						
DATE WORK COMPLETED- TIME COMPUTED 05-06-95						
CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 133 PERCENT TIME USED- 85						
MASSMAN CONSTRUCTION CO.						
CONTRACT 03950055		TOTALS	1,698,000.00	100,320.00	1,435,193.50	88.9

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BRAZORIA	AT FM 1462	1.495	\$ 6,792,287.21'	111,566.21'	5,216,855.38'	80.8'
SH 288						
0598-02-026						
STP 94(92)HES GR, STRS, BASE, AND PVMT						
WORK ORDER- 05-31-94		WORK BEGAN- 06-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 06-16-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 324		PERCENT TIME USED- 81				

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21'	111,566.21'	5,216,855.38'	80.8'

BRAZORIA	FM 1128	2.514	\$ 481,187.78'	356,598.16'	599,624.71'	99.9'
FM 518 SAN ANTONIO ST. IN PEARLAND						
0976-02-069						
STP 95(249)HES INSTL CTWLTL						
WORK ORDER- 06-22-95		WORK BEGAN- 10-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 50				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 68				

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05950097		TOTALS	481,187.78'	356,598.16'	599,624.71'	99.9'

BRAZORIA	AT FM 2234	.001	\$ 127,345.00'	598.50'	127,788.76'	99.9'
SH 288						
0598-02-029						
C 598-2-29 TRF SIG						

GALVESTON	AT BAYRIDGE DRIVE	.001	\$ 29,468.50'	.00'	27,736.99'	99.0'
FM 1266						
0976-05-018						
MC 976-5-18 TRF SIG W/SFTY LTG						
WORK ORDER- 07-10-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-09-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 74		PERCENT TIME USED- 86				

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950051		TOTALS	156,813.50'	598.50'	155,525.75'	99.9'

BRAZORIA	AT INTRACOASTAL CANAL	1.462	\$ 13,993,312.17'	658,209.24'	2,658,936.57'	20.0'
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95		WORK BEGAN- 09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-19-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 480		PERCENT TIME USED- 16				

H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17'	658,209.24'	2,658,936.57'	20.0'

BRAZORIA	FM 1301	7.999	\$ 206,457.50'	14,783.90'	198,183.83'	99.9'
FM 524 SH 35						
1004-02-012						
STP 95(244)HES SFTY END TRMT						
WORK ORDER- 08-11-95		WORK BEGAN- 09-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 72		PERCENT TIME USED- 76				

SCR CONSTRUCTION CO., INC.						
CONTRACT 07950114		TOTALS	206,457.50'	14,783.90'	198,183.83'	99.9'

BRAZORIA	TEXAS AVE.	.914	\$ 627,847.16'	136,645.86'	209,800.61'	35.1'
SH 36 SH 332						
0188-04-036						
STP 95(269)HES INSTL CTWLTL						
WORK ORDER- 09-21-95		WORK BEGAN- 11-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 136		PERCENT TIME USED- 40				

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08950191		TOTALS	627,847.16'	136,645.86'	209,800.61'	35.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA 0.900 MI E OF FM 1128		3.533	\$ 8,728,024.91'	26,411.62'	3,265,993.68'	39.3'
SH 6 2.790 MI W OF LP BS 35-C						
C 192-2-44 GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 10-28-94		WORK BEGAN- 11-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-13-94				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 4				
WORKING DAYS CHARGED- 193		PERCENT TIME USED- 63				
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91'	26,411.62'	3,265,993.68'	39.3'
BRAZORIA 0.127 MI N OF OYSTER CR BR		2.178	\$ 24,525.75'	190.00'	21,168.61'	90.8'
FM 523 0.197 MI N OF SH 332						
C 1003-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-12-94		WORK BEGAN- 11-01-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-28-94				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 57				
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75'	190.00'	21,168.61'	90.8'
BRAZORIA DIXIE FARM RD AT MARY'S CREEK		.189	\$ 644,522.92'	.00'	361,155.58'	60.6'
CS IN PEARLAND						
C 0912-31-049						
BR 93(95)OX REPLC BR						
WORK ORDER- 11-07-94		WORK BEGAN- 12-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-94				
CONTRACT WORKING DAYS- 151		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 183		PERCENT TIME USED- 121				
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92'	.00'	361,155.58'	60.6'
BRAZORIA AT ANGLETON DRAINAGE DISTRICT DITCH #22		.454	\$ 796,422.15'	.00'	772,775.84'	100.0'
BS 288B						
C 0111-07-035						
STP 94(302)R CONST BR & APPRCH						
WORK ORDER- 11-16-94		WORK BEGAN- 01-03-95				
DATE WORK COMPLETED- 02-16-96		TIME COMPUTED 12-02-94				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 140		PERCENT TIME USED- 100				
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15'	.00'	772,775.84'	100.0'
BRAZORIA FM 2004		5.460	\$.00'	4,308.25'	2,297,708.47'	.0'
FM 523 HOSKINS MOUND RD						
C 1003-01-076						
AR 1003-1-76 MID SUBGR, LEV UP & O/L & PAV SHLDR						
BRAZORIA AT BASTROP BAYOU		.045	\$ 423,893.33'	12.54'	437,963.72'	99.9'
FM 523						
C 1003-01-077						
BR 94(136) REPL BR						
WORK ORDER- 12-05-94		WORK BEGAN- 01-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-21-94				
CONTRACT WORKING DAYS- 282		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 176		PERCENT TIME USED- 62				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33'	4,320.79'	2,735,672.19'	99.9'
BRAZORIA FM 528		.004	\$ 633,765.80'	.00'	632,975.46'	99.9'
SH 35 SH 6 IN ALVIN						
C 0178-02-068						
CM 94(69) INST ATMS						
WORK ORDER- 01-06-95		WORK BEGAN- 02-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-07-95				
CONTRACT WORKING DAYS- 143		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 114		PERCENT TIME USED- 80				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940072		TOTALS	633,765.80'	.00'	632,975.46'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 62 AT N HAYES CREEK IN IOWA COLONY		.057	\$ 164,778.71'	.00'\$	.00'	.0'
CR 0912-31-063 BR 95(28)OX REPLC BR						
WORK ORDER- 02-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	164,778.71'	.00'	.00'	0.0'
BRAZORIA CR 108 AT HICKORY SLOUGH		.104	\$ 199,786.45'	.00'\$	.00'	.0'
CR 0912-31-052 BR 94(3)OX REPL BR						
BRAZORIA CR 109 AT HICKORY SLOUGH		.070	\$ 212,548.16'	.00'\$	.00'	.0'
CR 0912-31-053 BR 94(4)OX REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	103				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
TOM-MAC, INC.						
CONTRACT 12950029		TOTALS	412,334.61'	.00'	.00'	0.0'
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	\$ 11,539,409.20'	.00'\$	.00'	.0'
SH 6 0.142 MI E OF BS 35C 0192-02-045 NH 96(10)M GR, STRS, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20'	.00'	.00'	0.0'
BRAZORIA AT FM 2852		.001	\$ 38,551.82'	.00'\$	.00'	.0'
SH 35 0179-02-079 C 179-2-79 TRF SIG						
BRAZORIA AT CR 354		.001	\$ 54,889.07'	.00'\$	.00'	.0'
SH 36 0188-04-038 C 188-4-38 TRF SIG						
BRAZORIA AT CR 659		.001	\$ 14,303.30'	.00'\$	.00'	.0'
FM 2611 2524-02-016 C 2524-2-16 TRF SIG						
BRAZORIA AT CR 93		.001	\$ 48,132.46'	.00'\$	.00'	.0'
FM 518 3416-01-006 C 3416-1-6 TRF SIG						
WORK ORDER- 01-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65'	.00'	.00'	0.0'
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65'	.00'\$	.00'	.0'
CR 0912-31-051 BR 93(111)OX REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND READING ROAD		1.640	\$ 35,683.00	\$ 555.75	29,353.10	86.5
US 59 SH 99						
0027-12-087						
CL 27-12-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-95		WORK BEGAN- 05-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED-		PERCENT TIME USED- 100				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00	555.75	29,353.10	86.5
FORT BEND FM 1092		7.324	\$ 641,153.20	.00	.00	.0
US 90A FM 2234						
0027-08-138						
CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	.00	.00	0.0
FORT BEND AT DOVE COUNTRY		.002	\$ 178,536.75	.00	.00	.0
FM 1092						
1257-01-033						
C 1257-1-33 TRF SIG						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960016		TOTALS	178,536.75	.00	.00	0.0
FORT BEND AT GRAND PARK IN MISSOURI CITY		.005	\$ 241,279.73	15,883.18	227,346.43	99.1
FM 2234 ETC						
2105-01-024 ETC						
MC 2105-1-24 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 04-18-95		WORK BEGAN- 06-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 95				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03950013		TOTALS	241,279.73	15,883.18	227,346.43	99.1
FORT BEND FM 1093		4.577	\$ 2,215,073.83	223,466.48	1,127,424.67	53.5
FM 359 JONES CREEK (WEST CROSSING)						
0543-02-042						
AR 543-2-42 WID SUBGR, ACP O/L & PAVE SHLDR						
WORK ORDER- 06-29-95		WORK BEGAN- 07-25-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 86				
JONES G. FINKE INC.						
CONTRACT 05950059		TOTALS	2,215,073.83	223,466.48	1,127,424.67	53.5
FORT BEND DAIRY ASHFORD AT WEST AIRPORT BLVD		.003	\$ 288,988.69	27,135.91	239,597.72	87.2
CS IN SUGAR LAND						
0912-34-059						
CM 94(58) TRAFFIC SIGNAL						
WORK ORDER- 07-10-95		WORK BEGAN- 08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-09-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 74				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950049		TOTALS	288,988.69	27,135.91	239,597.72	87.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	JANDA RD AT FAIRCHILD CREEK	.052	\$ 202,687.30'	46,367.88'	179,033.99'	93.0'
CR	.					
0912-34-048						
BR 93(108)OX	REPL BR					
WORK ORDER- 09-29-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950110		TOTALS	202,687.30'	46,367.88'	179,033.99'	93.0'

FORT BEND	AT SAN BERNARD RIVER	.322	\$ 2,548,415.58'	116,562.74'	774,809.03'	32.0'
US 90A	.					
0027-06-043						
BR 95(153)	REPL BR					
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58'	116,562.74'	774,809.03'	32.0'

FORT BEND	AT BIG CREEK IN BRAZOS BEND STATE PARK	.179	\$ 714,706.90'	87,650.80'	225,292.97'	33.1'
PR 72	2375.0' E. OF PR 72 (STA 177+72)					
3422-01-004						
C 3422-1-4	REPLACE BRIDGE					
WORK ORDER- 10-13-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
MARCO SERVICES, L.C.						
CONTRACT 08950106		TOTALS	714,706.90'	87,650.80'	225,292.97'	33.1'

FORT BEND	AT SAN BERNARD RIVER	.299	\$ 1,759,077.18'	223,479.24'	473,642.01'	28.3'
US 59	.					
0089-09-056						
BR 95(156)	REPL BR					
WORK ORDER- 10-06-95	WORK BEGAN- 12-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950171		TOTALS	1,759,077.18'	223,479.24'	473,642.01'	28.3'

FORT BEND	HUNT RD AT BESSIE'S CREEK	.081	\$ 271,580.70'	52,716.41'	134,611.87'	52.1'
CR	.					
0912-34-051						
BR 94(7)OX	REPL BR					
WORK ORDER- 10-10-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
TOM-MAC, INC.						
CONTRACT 08950173		TOTALS	493,023.90'	118,004.44'	225,486.63'	48.1'

FORT BEND	FM 723	.005	\$ 978,616.40'	438.91'	934,320.82'	99.9'
US 90A	ETC MILLIE, ETC.					
0027-06-044	ETC					
CM 94(70)	INSTALL ATMS					
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940011		TOTALS	978,616.40'	438.91'	934,320.82'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT GILLINGHAM IN SUGAR LAND		.004	\$ 254,791.10	\$ 5,068.11	5,068.11	2.0
US 90A						
0027-08-139						
C 27-8-139 TRF SIG						
WORK ORDER- 11-13-95		WORK BEGAN- 02-28-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-13-96				
CONTRACT WORKING DAYS- 112		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 22				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10950016		TOTALS	254,791.10	5,068.11	5,068.11	2.0
FORT BEND 0.014 MI S OF HARLEM RD		2.216	\$ 96,892.00	\$ 2,016.32	86,116.00	100.0
SH 99 0.002 MI N OF BULLHEAD SLOUGH						
3510-04-011						
CL 3510-4-11 WETLANDS MITIGATION						
WORK ORDER- 12-29-93		WORK BEGAN- 01-24-94				
DATE WORK COMPLETED- 02-13-96		TIME COMPUTED 01-14-94				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 50				
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 11930022		TOTALS	96,892.00	2,016.32	86,116.00	100.0
FORT BEND AT SH 6		.004	\$ 222,719.90	\$ 18,715.85	237,863.24	99.9
US 90A						
0027-08-130						
C 27-8-130 UPGRADE TRAFFIC SIGNAL (COMPLETE)						
WORK ORDER- 12-15-94		WORK BEGAN- 01-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-95				
CONTRACT WORKING DAYS- 101		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 143		PERCENT TIME USED- 118				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11940075		TOTALS	222,719.90	18,715.85	237,863.24	99.9
FORT BEND SH 6		.968	\$ 3,389,265.68	\$ 757,688.30	1,541,368.51	47.8
US 59 SWEETWATER BLVD						
0027-12-088						
C 27-12-88 GR, STRS, AND SURF						
WORK ORDER- 12-13-95		WORK BEGAN- 12-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-29-95				
CONTRACT WORKING DAYS- 263		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 24				
BROWN & ROOT, INC.						
CONTRACT 11950010		TOTALS	3,389,265.68	757,688.30	1,541,368.51	47.8
FORT BEND US 90		.568	\$ 2,175,749.65	\$ 101,784.61	101,784.61	4.9
FM 1463 IH 10						
0188-10-008						
AR 188-10-8 MID TO 4 LN DIV C & G						
WORK ORDER- 01-18-96		WORK BEGAN- 02-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-03-96				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 12950050		TOTALS	2,175,749.65	101,784.61	101,784.61	4.9
GALVESTON SH 275/FM 188 O/P		.001	\$ 227,561.48	\$.00	.00	.0
IH 45 SP 342 O/P						
0500-01-115						
CL 500-1-115 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-13-96		WORK BEGAN- 02-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96				
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
S T E INC.						
CONTRACT 01960019		TOTALS	227,561.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON WALKER ST. SH 3 N. OF FM 646 0051-03-077 CSR 51-3-77		1.154	\$ 323,296.71	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960036		TOTALS	323,296.71	.00	.00	0.0
GALVESTON FM 518 SH 146 FM 517 0389-06-073 STP 95(245)HES		5.009	\$ 2,732,559.23	240,926.05	2,153,315.37	82.9
WORK ORDER- 06-29-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
HUBCO, INC.						
CONTRACT 05950064		TOTALS	2,732,559.23	240,926.05	2,153,315.37	82.9
GALVESTON FM 1765 SH 3 ETC 519 IN TEXAS CITY 0051-03-076 ETC CM 95(30)		FM .009	\$ 1,960,933.57	45,194.24	557,255.98	29.9
WORK ORDER- 08-03-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS	1,960,933.57	45,194.24	557,255.98	29.9
GALVESTON AT FM 1764 IN TEXAS CITY SH 146 0389-06-074 STP 95(233)HES		FM .001	\$ 109,314.50	3,252.67	106,253.95	99.1
WORK ORDER- 07-10-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950089		TOTALS	109,314.50	3,252.67	106,253.95	99.1
GALVESTON FM 519 IH 45 ETC 517 0500-04-090 ETC CM 95(28)I		FM .005	\$ 454,404.25	2,968.60	254,208.14	58.8
WORK ORDER- 07-10-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950091		TOTALS	454,404.25	2,968.60	254,208.14	58.8
GALVESTON FM 518, SE FM 270 FM 646 (0.6 MI W OF FM 1266) 3312-02-003 A 3312-2-3		2.676	\$ 3,084,315.70	.00	3,002,714.46	99.8
WORK ORDER- 10-11-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	.00	3,002,714.46	99.8

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON AT VARIOUS LOCATIONS		.100	\$ 77,803.69	\$.00	.00	.0
VA 0912-73-051 C 912-73-51 THERMOPLASTIC PVMT MRK & BUTTONS						
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
PAIGE BARRICADES, INC.						
CONTRACT 08950156		TOTALS	77,803.69	.00	.00	0.0
GALVESTON IH 45		1.608	\$ 8,388,306.75	1,095,181.85	1,308,225.56	16.4
FM 517 SH 3 0978-01-021 STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 16						
WORK BEGAN- 12-22-95 TIME COMPUTED 02-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5						
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	1,095,181.85	1,308,225.56	16.4
GALVESTON AT GALVESTON FERRY LANDING		.001	\$ 3,287,750.80	174,356.56	2,547,199.35	81.5
SH 87 0367-06-050 FBD 001(002) MAINT DOCKS						
WORK ORDER- 11-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 275 WORKING DAYS CHARGED- 340						
WORK BEGAN- 01-16-95 TIME COMPUTED 12-02-94 ADDL DAYS GRANTED- 117 PERCENT TIME USED- 87						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	174,356.56	2,547,199.35	81.5
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	\$ 2,488,293.15	.00	18,460.40	.7
CR 0912-73-033 BH 93(89)OX REHAB BR						
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 19						
WORK BEGAN- 01-26-96 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 16						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	.00	18,460.40	0.7
GALVESTON AT HIGHLAND BAYOU DITCH "A"		.436	\$ 855,399.51	29,079.69	945,406.44	99.9
FM 1764 1607-02-013 STP 94(321)R CONST BR						
WORK ORDER- 01-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 138 WORKING DAYS CHARGED- 189						
WORK BEGAN- 01-30-95 TIME COMPUTED 01-25-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 106						
NBG CONSTRUCTORS, INC.						
CONTRACT 11940066		TOTALS	1,552,053.55	52,954.54	1,721,456.50	99.9
GALVESTON IH 45		12.516	\$ 107,288.04	23,349.01	98,769.07	96.9
FM 1764 SH 146 1607-01-036 MC 1607-1-36 STRIPING						
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 24						
WORK BEGAN- 01-09-96 TIME COMPUTED 01-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 80						
BATTERSON, INC.						
CONTRACT 11950056		TOTALS	107,288.04	23,349.01	98,769.07	96.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON ALGOA-FRIENDSWOOD RD AT DICKINSON BAYOU CR TRIBUTARY		.052	\$ 170,979.35'	.00'	.00'	.0'
0912-73-039 BR 94(16)OX REPLC BR						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
TOM-MAC, INC.						
CONTRACT 12950066		TOTALS	170,979.35'	.00'	.00'	0.0'
HARRIS 0.51 MI N OF AIRTEX DR IH 45 S OF FM 1960		1.817	\$ 30,490,947.21'	999,631.13'	14,227,125.48'	49.1'
0110-05-063 IDR 45-1(300)064 RECONST B TO 10 MN LNS W/AVL & FR RDS						
HARRIS S. OF FM 1960 IH 45 N. OF AIRTEX		.001	\$ 462,048.00'	.00'	410,270.28'	93.4'
0110-05-092 IR 45-1(260)060 UTIL ADJ						
WORK ORDER- 01-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-02-95 TIME COMPUTED 02-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21'	999,631.13'	14,637,395.76'	49.7'
HARRIS ALEXANDER ST. SH 146 N. OF MARVIN		3.016	\$ 545,790.94'	.00'	.00'	.0'
0389-03-028 CPM 389-3-28 PVMT REP & MICROSURF						
HARRIS SH 146 SP 55 CHAMBERS C/L		.818	\$ 214,534.35'	.00'	.00'	.0'
3187-01-004 CPM 3187-1-4 PLANE, ACP O/L & PAV SHLDR						
WORK ORDER- 02-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-01-96 TIME COMPUTED 03-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
JONES G. FINKE INC.						
CONTRACT 01960010		TOTALS	760,325.29'	.00'	.00'	0.0'
HARRIS AT TELGE, CYPRESS-ROSEHILL AND US 290 AT CYPRESS CREEK		4.046	\$ 70,478.00'	.00'	.00'	.0'
0050-06-052 MC 50-6-52 SEAL EXPANSION JOINTS						
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-25-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
MARCO SERVICES, L.C.						
CONTRACT 01960055		TOTALS	70,478.00'	.00'	.00'	0.0'
HARRIS AT FM 1960 (E) BF1960A		.066	\$ 44,472.90'	.00'	.00'	.0'
1685-07-015 CD 1685-7-15 INSTALL TURN LANE						
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-26-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960057		TOTALS	44,472.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT WEST LAKE HOUSTON PARKWAY		.100	\$ 248,931.97	\$ 9,572.86	9,572.86	4.0
BH 8						
3256-03-061						
CD 3256-3-61 CONST PERM CROSSOVER						
WORK ORDER- 02-07-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	PERCENT TIME USED-	4				6
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01960061		TOTALS	248,931.97	9,572.86	9,572.86	4.0
HARRIS 0.76 MI N OF W AIRPORT		11.040	\$ 918,555.42	.00	.00	.0
BH 8 0.45 MI E OF KIRBY						
3256-04-051						
NH 96(5) ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
COMSAT CORPORATION						
CONTRACT 01960531		TOTALS	918,555.42	.00	.00	0.0
HARRIS 0.45 MI E OF KIRBY		9.709	\$ 778,086.45	.00	.00	.0
BH 8 0.29 MI E OF BEAMER RD						
3256-04-053						
NH 96(7) ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
COMSAT CORPORATION						
CONTRACT 01960532		TOTALS	778,086.45	.00	.00	0.0
HARRIS 0.52 MI N OF CROSSLIMBERS		1.770	\$ 45,346,488.00	100,305.88	35,864,938.46	85.0
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	396				16
WORKING DAYS CHARGED-	PERCENT TIME USED-	715				174
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	100,305.88	35,864,938.46	85.0
HARRIS 0.28 MI N OF GRANT RD		3.040	\$ 51,580,230.72	732,025.01	30,180,860.55	61.5
SH 249 HUFFSMITH-KOHRVILLE RD						
0720-03-081						
MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	920				22
WORKING DAYS CHARGED-	PERCENT TIME USED-	424				45
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	732,025.01	30,180,860.55	61.5
HARRIS AT FUQUA WEST PARK & RIDE LOT		.001	\$ 5,863,465.16	474,352.47	4,413,918.63	79.2
IH 45						
0500-03-438						
CM 95(13)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				49
WORKING DAYS CHARGED-	PERCENT TIME USED-	147				87
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16	474,352.47	4,413,918.63	79.2

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HARRIS	0.38 MI E OF FM 270	2.368	\$ 15,628,539.11'	.00'	.00'	.0'
NASA 1	0.63 MI E OF SPACE CENTER BLVD.					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					
HARRIS	0.38 MI E OF FM 270	.001	\$ 255,252.00'	.00'	.00'	.0'
NASA 1	0.63 MI E OF SPACE CENTER BLVD					
0981-01-084						
CM 96(164)	INSTALL SCS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	768 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11'	.00'	.00'	0.0'
HARRIS	US 290	6.297	\$ 114,991.46'	.00'	.00'	.0'
BH 8	SH 249					
3256-01-071						
MC 3256-1-71	STRIPING FRONTAGE ROAD					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02960015		TOTALS	114,991.46'	.00'	.00'	0.0'
HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75'	3,962.37'	6,467,018.00'	98.5'
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	1,091 PERCENT TIME USED- 115					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75'	3,962.37'	6,467,018.00'	98.5'
HARRIS	S OF ALDINE-BENDER RD	2.322	\$ 81,080,619.33'	457,646.13'	65,863,771.96'	85.5'
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD					
HARRIS	KUYKENDAHL RD	4.200	\$ 1,440,444.90'	.00'	1,239,927.17'	90.6'
IH 45	S OF ALDINE BENDER					
0110-06-112						
IR 45-1(267)060	PURCHASE RIGHT OF WAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	782 PERCENT TIME USED- 70					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	457,646.13'	67,103,699.13'	85.6'
HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89'	54,825.48'	2,551,852.78'	100.0'
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					
HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11'	162,232.14'	7,989,418.98'	100.0'
BH 8	0.8 MI E OF FM 521					
3256-04-017						
NH 93(34)M	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	420 PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00'	217,057.62'	10,541,271.76'	100.0'

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HARRIS GALVESTON C/L		3.539	\$ 14,982,017.74'	325,936.58'	14,338,177.77'	99.9'
FM 528 IH 45						
0981-01-051						
STP 94(59)MM GR, STRS, BS & SURF						
WORK ORDER- 04-29-94		WORK BEGAN- 06-08-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-30-94				
CONTRACT WORKING DAYS- 290		ADDL DAYS GRANTED- 129				
WORKING DAYS CHARGED- 366		PERCENT TIME USED- 87				
BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74'	325,936.58'	14,338,177.77'	99.9'
HARRIS SPT RAILROAD		2.308	\$ 496,099.00'	1,481.96'	643,677.04'	99.9'
SH 288 HB&T RAILROAD						
0598-01-055						
CL 598-1-55 EROSION CONTROL						
WORK ORDER- 04-25-94		WORK BEGAN- 05-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 05-11-94				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED- 127				
WORKING DAYS CHARGED- 512		PERCENT TIME USED- 84				
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00'	1,481.96'	643,677.04'	99.9'
HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	\$ 29,191,273.08'	218,304.56'	24,420,652.55'	90.1'
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER- 07-30-91		WORK BEGAN- 09-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS- 396		ADDL DAYS GRANTED- 38				
WORKING DAYS CHARGED- 659		PERCENT TIME USED- 152				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08'	218,304.56'	24,420,652.55'	90.1'
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89'	113,129.25'	14,278,946.15'	88.0'
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON						
WORK ORDER- 05-07-92		WORK BEGAN- 05-18-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-23-92				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 29				
WORKING DAYS CHARGED- 563		PERCENT TIME USED- 202				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89'	113,129.25'	14,278,946.15'	88.0'
HARRIS E OF IH 610		.001	\$ 5,479,499.85'	400,715.57'	2,753,820.72'	52.9'
SH 225 SH 134						
0502-01-164						
CM 95(20) INSTALL CTMS						
WORK ORDER- 05-24-95		WORK BEGAN- 07-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS- 720		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 180		PERCENT TIME USED- 25				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85'	400,715.57'	2,753,820.72'	52.9'
HARRIS 0.29 MI N OF GREENS BAYOU		.917	\$ 32,192,618.26'	97,662.36'	20,470,220.08'	67.7'
US 59 0.24 MI N OF ALDINE-BENDER						
0177-07-088						
NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER- 06-15-92		WORK BEGAN- 06-15-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-92				
CONTRACT WORKING DAYS- 380		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 544		PERCENT TIME USED- 132				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	97,662.36'	20,470,220.08'	67.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND US 90A 0027-08-127 STP 93(133)MM HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK		.340	\$ 1,982,659.47'	9,135.84'	1,399,738.06'	74.3'
HARRIS US 90A 0027-09-085 STP 93(133)MM 0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK		.687	\$ 4,526,471.38'	155,281.60'	2,658,527.15'	61.8'
HARRIS BW 8 3256-04-019 STP 93(133)MM 0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT		1.270	\$ 9,304,088.14'	66,215.04'	6,778,633.81'	76.6'
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 273 WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 72						
H. B. ZACHRY COMPANY CONTRACT 05930001		TOTALS	15,813,218.99'	230,632.48'	10,836,899.02'	72.1'
HARRIS SH 225 0502-01-132 STP 93(134)MM 1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV		1.973	\$ 23,145,464.51'	583,049.65'	19,960,705.25'	91.3'
WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 347 WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 120						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05930032		TOTALS	23,145,464.51'	583,049.65'	19,960,705.25'	91.3'
HARRIS IH 45 0110-05-069 IDR 45-1(293)066 S OF CYPRESSHOOD S OF FM 1960 MDN TO 10 MN LNS W/HOV LANES & FRTG RDS		2.306	\$ 36,335,431.04'	1,053,103.11'	24,083,931.43'	69.7'
HARRIS IH 45 0110-05-089 IR 45-1(260)060 S OF CYPRESSHOOD S OF FM 1960 UTIL ADJ		.001	\$ 795,179.05'	10,407.90'	704,496.77'	93.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M 0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT		.482	\$ 4,117,378.10'	92,514.32'	1,484,742.93'	37.9'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT		.494	\$ 5,666,446.63'	54,165.42'	3,384,625.78'	62.8'
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 324 WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 28						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05940001		TOTALS	46,914,434.82'	1,210,190.75'	29,657,796.91'	66.5'
HARRIS SH 288 0598-01-056 CL 598-1-56 CALUMET-BINZ BRAYS BAYOU IN HOUSTON LANDSCAPE ESTABLISHMENT		.450	\$ 43,110.00'	1,213.65'	39,645.90'	93.8'
WORK ORDER- 06-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 505 WORK BEGAN- 07-21-94 TIME COMPUTED 07-03-94 ADDL DAYS GRANTED- PERCENT TIME USED- 99						
GULF COAST LANDSCAPE SERVICES, INC. CONTRACT 05940019		TOTALS	43,110.00'	1,213.65'	39,645.90'	93.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT BELTWAY 8 (SOUTH)		.909	\$ 21,695,828.75	\$ 140,377.70	\$ 17,515,067.24	84.9
IH 45 0500-03-427 I 45-1(296)031						
CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)						
HARRIS 0.27 MI NE OF SH 3		.763	\$ 9,191,370.25	\$ 707,556.31	\$ 5,680,060.30	65.0
BH 8 3256-03-036 MA NH 94(43)M						
GR, STRS, BS & CONC PAV						
WORK ORDER- 09-20-94		WORK BEGAN- 10-04-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-94				
CONTRACT WORKING DAYS- 619		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 479		PERCENT TIME USED- 77				
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037		TOTALS	30,887,199.00	847,934.01	23,195,127.54	79.0
HARRIS BETWEEN MADE AND JOHN MARTIN ROAD		.700	\$ 151,768.65	\$ 19,732.65	\$ 165,316.01	100.0
IH 10 AT HARLEM ELEMENTARY SCHOOL						
0508-01-263 CSR 508-1-263						
RAMP MOD						
HARRIS SAN JACINTO RIVER		8.356	\$ 350,237.50	\$.00	\$ 381,945.02	100.0
IH 10 CHAMBERS COUNTY LINE						
0508-01-264 CSR 508-1-264						
PLACE CTB						
WORK ORDER- 06-29-95		WORK BEGAN- 09-12-95				
DATE WORK COMPLETED- 02-14-96		TIME COMPUTED 07-15-95				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 103		PERCENT TIME USED- 98				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05950047		TOTALS	502,006.15	19,732.65	547,261.03	100.0
HARRIS 0.45 MI N OF LITTLE YORK RD		.614	\$ 12,526,018.61	\$.00	\$ 12,671,897.79	99.9
US 59 0.12 MI N OF LANGLEY RD						
0177-07-083 F 514(106)						
WDN TO 10 M.L. W/AVL & FRGT RDS						
HARRIS 0.12 MI N OF LANGLEY RD		.899	\$ 24,053,399.20	\$.00	\$ 25,115,195.62	99.9
US 59 0.16 MI S OF PARKER						
0177-11-084 F 514(106)						
WDN TO 10 M.L. W/AVL & FRGT RDS						
WORK ORDER- 10-01-91		WORK BEGAN- 10-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-17-91				
CONTRACT WORKING DAYS- 432		ADDL DAYS GRANTED- 28				
WORKING DAYS CHARGED- 535		PERCENT TIME USED- 116				
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	.00	37,787,093.41	99.9
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	\$ 59,575.57	\$ 17,571,681.04	67.2
US 59 0.45 MI N OF LITTLE YORK						
0177-07-057 NH 92(29)M						
GR, STR, CSB, CRCP, STM SEN, SGLS, SGNS, PAV MK						
WORK ORDER- 07-09-92		WORK BEGAN- 07-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-25-92				
CONTRACT WORKING DAYS- 380		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 488		PERCENT TIME USED- 128				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	59,575.57	17,571,681.04	67.2
HARRIS 0.60 MI N OF BN RR		2.167	\$ 46,842,582.43	\$ 1,456,430.56	\$ 27,372,618.29	61.5
SH 249 0.28 MI N OF GRANT RD						
0720-03-073 NH 93(79)M						
GR, STRS, BASE & SURF						
HARRIS 0.4 MI W OF SH 249		.881	\$ 8,137,621.36	\$ 201,475.41	\$ 9,486,919.30	99.9
FM 1960 0.5 MI E OF SH 249						
1685-01-070 NH 93(79)M						
GR, STR, BASE & PAVEMENT						
WORK ORDER- 08-13-93		WORK BEGAN- 08-30-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-29-93				
CONTRACT WORKING DAYS- 1,100		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 626		PERCENT TIME USED- 57				
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,657,905.97	36,859,537.59	70.5

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HARRIS	WOODRIDGE	.961	\$ 73,146.27	\$ 1,756.69	58,570.37	84.2
IH 45	SOUTHERN					
0500-03-464						
CL 500-3-464	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-21-94	WORK BEGAN- 08-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	612 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	483 PERCENT TIME USED- 79					
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	1,756.69	58,570.37	84.2
HARRIS	BASTROP ST	20.574	\$ 6,706,311.35	\$ 311,291.16	2,751,065.23	43.1
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER- 07-27-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	468 PERCENT TIME USED- 65					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	311,291.16	2,751,065.23	43.1
HARRIS	KEEGANS BAYOU	1.970	\$ 16,258,140.78	\$ 836,263.16	3,934,905.88	25.4
US 59	0.25 MI N OF BW 8					
0027-13-160						
C 27-13-160	GR, BS, PAV & STR					
HARRIS	0.27 MI E OF M BELLFORT AVE	1.327	\$ 20,568,205.46	\$ 996,735.28	8,965,365.06	45.8
BM 8	0.45 MI N OF US 59(S)					
3256-01-055						
C 3256-1-55	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 08-10-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	730 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 25					
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	1,832,998.44	12,900,270.94	36.8
HARRIS	AT S POST OAK INTERCHANGE	.107	\$ 50,687.00	\$ 3.69	42,312.29	100.0
IH 610	.					
0271-16-104						
CPM 271-16-104	CONST AREA INLET					
HARRIS	AT BROAD ST	.001	\$ 48,708.95	\$ 42.05	49,323.17	100.0
IH 610	.					
0271-16-106						
MC 271-16-106	REP SLOPE FAILURE					
HARRIS	AT CALAIS AND MARTIN LUTHER KING BLVD.	.001	\$ 155,137.90	\$ 6,856.31	144,405.32	100.0
IH 610	.					
0271-16-108						
ER 95(109)	SLIDE REP					
HARRIS	AT WOODRIDGE	.001	\$ 54,983.45	\$ 3,073.29	48,501.07	100.0
IH 610	.					
0271-16-109						
ER 95(110)	SLIDE REP					
WORK ORDER- 08-01-95	WORK BEGAN- 09-07-95					
DATE WORK COMPLETED-	02-02-96 TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	159 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 99					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06950021		TOTALS	309,517.30	9,975.34	284,541.85	100.0
HARRIS	N MAIN ST BRIDGE	3.815	\$ 1,240,468.00	\$ 54,962.95	1,150,336.60	97.6
IH 10	HAYSIDE DR					
0508-01-257						
CPM 508-1-257	FULL DEP CONC REP (IN SEC)					
WORK ORDER- 08-24-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 98					
ISI OPERATING CORP.						
CONTRACT 06950067		TOTALS	1,240,468.00	54,962.95	1,150,336.60	97.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FR 0.16 MI N OF IH 610		1.017	\$ 29,653,079.06	\$ 662,091.91	\$ 9,599,424.60	34.0
US 59 0.25 MI N OF COLLINGSWORTH						
0177-11-105						
C 177-11-105 WDN TO 10 M.L. W/FRTG RDS						
HARRIS SPUR 548		.999	\$ 287,537.63	\$.00	\$.00	.0
IH 610 US 59						
0271-14-180						
C 271-14-180 RESTRIPE, PV. MK., TRF. BARRIER						
REM., BR. RAIL						
WORK ORDER- 07-07-95		WORK BEGAN- 07-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-95				
CONTRACT WORKING DAYS-		997	ADDL DAYS GRANTED-	87		
WORKING DAYS CHARGED-		181	PERCENT TIME USED-	17		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	662,091.91	9,599,424.60	33.7
HARRIS ETC VARIOUS LOCATIONS IN DISTRICT		.006	\$ 1,399,001.65	\$ 47,281.19	\$ 1,399,248.07	100.0
SP 261 ETC						
0110-06-111 ETC						
MCSP 110-6-111 INTERCONNECT SIGNALS						
WORK ORDER- 08-10-92		WORK BEGAN- 12-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-09-92				
CONTRACT WORKING DAYS-		700	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		685	PERCENT TIME USED-	98		
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	47,281.19	1,399,248.07	100.0
HARRIS AT STELLA LINK, AT MARTIN LUTHER KING		.007	\$ 1,457,091.30	\$.00	\$ 1,263,648.83	97.2
IH 610 ETC & AT BROAD RD						
0271-16-100 ETC						
CM 93(36)I INSTALL CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 08-24-93		WORK BEGAN- 02-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-23-93				
CONTRACT WORKING DAYS-		360	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		526	PERCENT TIME USED-	146		
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	.00	1,263,648.83	97.2
HARRIS CHRISTIE ST		1.603	\$ 59,956,902.08	\$ 1,631,778.75	\$ 27,592,414.52	48.4
US 59 IH 10						
0177-11-118						
C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL						
WORK ORDER- 10-11-94		WORK BEGAN- 11-10-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-94				
CONTRACT WORKING DAYS-		1,150	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		385	PERCENT TIME USED-	33		
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,631,778.75	27,592,414.52	48.4
HARRIS IH 610 (H)		4.640	\$ 1,420,637.00	\$ 30,961.83	\$ 676,646.33	50.1
IH 10 STUDEMONT ST						
0271-07-219						
CM 94(36)I INSTALL CTMS						
WORK ORDER- 08-26-94		WORK BEGAN- 11-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-25-94				
CONTRACT WORKING DAYS-		360	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		317	PERCENT TIME USED-	88		
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	30,961.83	676,646.33	50.1
HARRIS SPUR 330		1.530	\$ 12,713,006.24	\$ 63,311.26	\$ 11,992,246.78	99.2
LP 201 E OF N MAIN ST						
0389-13-036						
STP 94(143)MM CONSTR 6 TO 10 M.L.'S						
WORK ORDER- 08-30-94		WORK BEGAN- 10-14-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-94				
CONTRACT WORKING DAYS-		240	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		240	PERCENT TIME USED-	100		
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	63,311.26	11,992,246.78	99.2

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HARRIS US 59 EASTEX IH 610 OLD KATY RD 0271-14-179 CM 94(38)I INSTALL CTMS		20.455	\$ 9,781,146.59	\$ 503,402.01	\$ 5,138,608.00	55.3
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 440	PERCENT TIME USED- 49					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	503,402.01	5,138,608.00	55.3
HARRIS KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK CR 0912-71-393 BR 93(91)OX REPL BR		.297	\$ 628,654.00	\$.00	\$ 673,629.09	100.0
WORK ORDER- 09-28-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED- 02-05-96	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 100					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	.00	673,629.09	100.0
HARRIS WALLER COUNTY LINE US 290 0.3 MI E OF BADTKE ROAD 0114-12-002 NH 95(31) GR,STRS,ASB & ASPH CONCRETE		7.537	\$ 44,984,090.31	\$ 1,083,119.20	\$ 18,213,572.51	42.6
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 19					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	1,083,119.20	18,213,572.51	42.6
HARRIS US 59 IH 610 GELLHORN 0271-14-182 CM 95(43)I INST CTMS		18.065	\$ 8,646,383.50	\$ 524,797.10	\$ 2,000,441.29	24.3
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 12					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	524,797.10	2,000,441.29	24.3
HARRIS US 59 (S) IH 610 S. POST OAK RD. 0271-17-117 IM 610-7(365)767 FULL DEPTH CONC REP		2.954	\$ 2,826,794.27	\$ 147,370.86	\$ 1,318,933.50	49.1
WORK ORDER- 08-28-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS- 471	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 29					
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27	147,370.86	1,318,933.50	49.1
HARRIS W BELLFORT AVE BH 8 W AIRPORT BLVD 3256-01-070 C 3256-1-70 CONSTRUCT NOISE ABATEMENT WALLS		.769	\$ 1,161,242.00	\$ 135,511.77	\$ 725,070.03	65.7
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 42					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	135,511.77	725,070.03	65.7

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HARRIS	IN HOUSTON FROM FRANKLIN ST	.777	\$ 13,672,676.40	\$ 799,902.95	1,758,987.91	13.5
US 59	CLAY ST					
0177-11-085						
NH 95(60)	SB AUXILIARY LANE & MID NB BRIDGE					
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 10					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	799,902.95	1,758,987.91	13.5

HARRIS	UVALDE	.002	\$ 79,874.39	\$ 10,010.28	74,992.49	99.9
US 90	SHELDON					
0028-02-065						
CM 95(41)	UPGR TO ACT SIGS					
WORK ORDER- 08-16-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-95					
CONTRACT WORKING DAYS-	49 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 124					
JEFA INTERNATIONAL, INC.						
CONTRACT 07950080		TOTALS	79,874.39	10,010.28	74,992.49	99.9

HARRIS	AT ROBERTS CEMETERY ROAD	.002	\$ 38,709.70	\$ 9,320.45	37,878.94	99.9
FM 2920						
2941-01-012						
C 2941-1-12	FLASHING BEACON SIG W/SFTY LTG					
WORK ORDER- 08-14-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 78					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 07950084		TOTALS	38,709.70	9,320.45	37,878.94	99.9

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 289,069.07	38,269,740.70	92.1
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	1,150 ADDL DAYS GRANTED- 103					
WORKING DAYS CHARGED-	1,426 PERCENT TIME USED- 114					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	289,069.07	38,269,740.70	92.1

HARRIS	W BELLFORT DR	11.501	\$ 5,717,267.75	\$ 76,783.75	5,413,776.97	99.6
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTH AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	750 PERCENT TIME USED- 99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75	76,783.75	5,413,776.97	99.6

HARRIS	AT VARIOUS LOCATIONS IN NORTHEAST,	.001	\$ 2,575,886.31	\$.00	3,914,623.01	99.9
VA	NORTHWEST AND ROSENBERG RESIDENCIES					
0912-71-425						
CAD 912-71-425	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 100					
WORKING DAYS CHARGED-	325 PERCENT TIME USED- 100					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940042		TOTALS	2,575,886.31	.00	3,914,623.01	99.9

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HARRIS ETC	IH 10	US 60.442	\$ 2,979,714.10'	171,462.96'	1,414,070.34'	49.9'
IH 45 ETC	59, ETC.					
0500-03-456 ETC						
IM 45-1(298)073	REPLACE SIGN STRUCTURES & REFURBISH SIGNS					
WORK ORDER- 09-27-94	WORK BEGAN- 07-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 56					
MICA CORPORATION						
CONTRACT 08940091		TOTALS	2,979,714.10'	171,462.96'	1,414,070.34'	49.9'
HARRIS	0.5 MI. N. OF IH 610(W)	4.552	\$ 29,204,756.73'	282,323.36'	4,844,701.56'	17.4'
IH 10	0.5 MI. N. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					
HARRIS	IH 10 (STA.335+00) N OF STUEMONT	1.536	\$ 15,424,704.39'	73,491.09'	1,424,385.39'	9.7'
CS	HOUSTON AVE					
0912-71-402						
CC 912-71-402	GR, STRS & PAV					
WORK ORDER- 10-16-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	1,382 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 7					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	355,814.45'	6,269,086.95'	14.7'
HARRIS	IH 610	SH 6 .001	\$ 194,235.18'	40,782.08'	53,720.98'	29.1'
US 290						
0050-09-054						
IVH 9348(305)001	IVHS PRIORITY CORRIDOR					
WORK ORDER- 09-11-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 21					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08950011		TOTALS	194,235.18'	40,782.08'	53,720.98'	29.1'
HARRIS	IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU	.066	\$ 1,293,475.61'	91,200.00'	91,200.00'	7.4'
CS						
0912-71-287						
BR 88(200)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-05-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	277 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 4					
NBG CONSTRUCTORS, INC.						
CONTRACT 08950054		TOTALS	1,293,475.61'	91,200.00'	91,200.00'	7.4'
HARRIS	AT HUNTING BAYOU	.085	\$ 435,761.70'	106,089.11'	245,694.76'	59.3'
US 90A						
0028-01-072						
BR 95(155)	REPLC BR					
WORK ORDER- 10-23-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 69					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950062		TOTALS	435,761.70'	106,089.11'	245,694.76'	59.3'
HARRIS	FULTON ST	.500	\$ 560,589.45'	121,435.99'	217,402.68'	40.8'
IH 610	ROBERTSON ST					
0271-14-184						
MANH 95(63)I	CONSTRUCT 4 NOISE ABATEMENT WALLS					
WORK ORDER- 11-06-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 16					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950073		TOTALS	560,589.45'	121,435.99'	217,402.68'	40.8'

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HARRIS AT LOMBARDY AVE & AT CALHOUN ST		.001	\$ 615,017.50	\$ 49,191.00	279,928.01	47.9
IH 45						
0500-03-458						
CD 500-3-458 PUMP STATIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 65					
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 08950089		TOTALS	615,017.50	49,191.00	279,928.01	47.9
HARRIS AT HOUSTON SHIP CHANNEL		1.827	\$ 2,596,653.45	\$ 218,074.81	1,737,587.66	70.4
IH 610						
0271-15-061						
BH 95(157) REHAB BR						
WORK ORDER- 09-20-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 39					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45	218,074.81	1,737,587.66	70.4
HARRIS AT BUFFALO BAYOU		.197	\$ 2,737,780.96	\$ 319,471.53	1,195,921.81	45.9
US 90A						
0027-10-060						
BH 95(154) REHAB BR						
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 21					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	319,471.53	1,195,921.81	45.9
HARRIS FRIES RD AT BRIAR BRANCH		.019	\$ 172,898.17	\$ 24,047.96	155,731.73	100.0
CS IN SPRING VALLEY						
0912-71-395						
BR 93(97)OX REPLC BR						
WORK ORDER- 10-04-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED- 02-26-96	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 102					
TOM-MAC, INC.						
CONTRACT 08950172		TOTALS	172,898.17	24,047.96	155,731.73	100.0
HARRIS N OF CROSBY		1.279	\$ 1,689,855.07	\$ 155,999.50	704,307.53	43.8
FM 2100 US 90 (IN SECTIONS)						
1062-04-039						
CSR 1062-4-39 RDHY & DRAIN IMPROV						
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 57					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	155,999.50	704,307.53	43.8
HARRIS 0.29 MI N OF GREENS BAYOU		1.704	\$ 28,489,052.93	\$ 166,673.86	17,810,834.92	67.9
US 59 0.3 MI S OF ALDINE MAIL RD						
0177-07-074						
F 514(105) WDN TO 8 M.L. W/AVL & FRTG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED- 709	PERCENT TIME USED- 160					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	166,673.86	17,810,834.92	67.9

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HARRIS 0.14 MI N OF KELLEY ST		.261	\$ 2,788,526.65'	121,319.55'	2,247,023.99'	85.6'
US 59 0.2 MI S OF BENNINGTON						
0177-11-125						
CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65'	121,319.55'	2,247,023.99'	85.6'
HARRIS US 59		11.388	\$ 3,908,112.42'	.00'	.00'	.0'
SH 288 BRAZORIA C/L						
0598-01-057						
CM 95(88) INSTALL CTMS						
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42'	.00'	.00'	0.0'
HARRIS AT MUESCHKE ROAD		.002	\$ 169,420.55'	48,925.67'	126,813.13'	78.9'
US 290						
0050-06-050						
C 50-6-50 TRF SIG						
WORK ORDER- 10-19-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950010		TOTALS	169,420.55'	48,925.67'	126,813.13'	78.9'
HARRIS AT MAHL		.002	\$ 114,630.19'	15,883.13'	75,689.81'	69.5'
FM 2100						
1062-04-043						
C 1062-4-43 UPGR SIGNAL						
WORK ORDER- 10-19-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950012		TOTALS	114,630.19'	15,883.13'	75,689.81'	69.5'
HARRIS SH 6		9.433	\$ 2,762,951.00'	476,582.43'	2,376,064.67'	90.5'
IH 10 KATY-FORT BEND COUNTY ROAD						
0271-06-083						
STP 95(300)R FULL DPTH CONC REP (IN SECTIONS)						
WORK ORDER- 10-13-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
ISI OPERATING CORP.						
CONTRACT 09950014		TOTALS	2,762,951.00'	476,582.43'	2,376,064.67'	90.5'
HARRIS 0.5 MI S OF TOWNSEN BLVD		.910	\$ 9,852,777.16'	850,423.76'	2,173,049.93'	23.2'
US 59 0.4 MI N OF TOWNSEN BLVD						
0177-06-062						
CC 177-6-62 SITE PREPARATION & FRGT RD RELOCATION						
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16'	850,423.76'	2,173,049.93'	22.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS DISTRICTWIDE (IN SEC) ON IH 45		.002	\$ 1,883,396.78	\$.00	.00	.0
VA 0912-00-057 IM 45-2(85)101 REFURBISH SIGNS						
WORK ORDER- 10-26-95 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 02-23-96 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	.00	.00	0.0
HARRIS CLAY RD		31.697	\$ 536,192.00	\$ 54,588.93	54,588.93	10.7
BH 8 SH 249 3256-01-068 CM 95(89) UPGR TO ACT SIGS						
WORK ORDER- 10-19-95 WORK BEGAN- 02-20-96 DATE WORK COMPLETED- TIME COMPUTED 11-19-95 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 59 PERCENT TIME USED- 26						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	54,588.93	54,588.93	10.7
HARRIS THOMPSON RD.		.395	\$ 357,983.00	\$ 15,983.75	270,484.95	79.5
IH 10 SJOLANDER RD. 0508-01-274 CD 508-1-274 BR RAIL RETROFIT AT O/P						
WORK ORDER- 10-05-95 WORK BEGAN- 01-02-96 DATE WORK COMPLETED- TIME COMPUTED 01-02-96 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 30 PERCENT TIME USED- 100						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	15,983.75	270,484.95	79.5
HARRIS 0.26 MI S OF CYPRESSHOOD		.449	\$ 9,605,166.73	\$ 582,618.21	7,299,400.32	80.0
IH 45 0.19 MI N OF CYPRESSHOOD 0110-05-077 IM 45-1(295)066 WDN TO 8 MN LNS W/PROV FOR FUTURE HOV						
WORK ORDER- 12-14-94 WORK BEGAN- 01-03-95 DATE WORK COMPLETED- TIME COMPUTED 12-30-94 CONTRACT WORKING DAYS- 716 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 356 PERCENT TIME USED- 50						
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	582,618.21	7,299,400.32	80.0
HARRIS PARK ROM, N OF IH 10(W)		.003	\$ 1,227,782.85	\$ 148,571.75	1,386,312.76	99.9
SH 6 FORT BEND C/L 1685-05-068 CM 94(63) INSTALL ATMS						
WORK ORDER- 12-06-94 WORK BEGAN- 12-29-94 DATE WORK COMPLETED- TIME COMPUTED 02-05-95 CONTRACT WORKING DAYS- 228 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 217 PERCENT TIME USED- 84						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85	148,571.75	1,386,312.76	99.9
HARRIS INDIANA AVE AT DRAINAGE DITCH		.043	\$ 209,741.41	\$ 40,597.56	79,450.99	39.8
CS IN SOUTH HOUSTON 0912-71-392 BR 93(90)OX REPLC BR						
WORK ORDER- 12-07-95 WORK BEGAN- 01-02-96 DATE WORK COMPLETED- TIME COMPUTED 12-23-95 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 3 PERCENT TIME USED- 5						
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41	40,597.56	79,450.99	39.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 2351 3055-01-005 STP 95(341)MM	IH 45 SH 3 WIDEN GR, STRS, BS & SURF	.961	\$ 2,664,532.77'	.00'	.00'	.0'
WORK ORDER- 11-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77'	.00'	.00'	0.0'
HARRIS SH 146 0389-05-080 C 389-5-80	AT SHOREACRES AND FAIRMONT TRF SIG	.002	\$ 83,250.34'	21,357.49'	48,244.92'	61.0'
WORK ORDER- 11-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-16-96 TIME COMPUTED 12-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34'	21,357.49'	48,244.92'	61.0'
HARRIS MH 8050-12-003 BH 88(199)D	IN HOUSTON ON N SHEPHERD DR AT WHITE OAK BAYOU REHABILITATE BRIDGE AND APPROACHES	.108	\$ 446,130.50'	74,384.10'	74,384.10'	17.5'
WORK ORDER- 01-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-08-96 TIME COMPUTED 02-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50'	74,384.10'	74,384.10'	17.5'
HARRIS CS 0912-71-394 BR 93(96)OX	FRANZ RD AT BUFFALO BAYOU IN KATY REPLC BR	.046	\$ 179,077.20'	45,217.64'	127,597.40'	75.0'
WORK ORDER- 12-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-09-96 TIME COMPUTED 12-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
HUBCO, INC.						
CONTRACT 10950059		TOTALS	179,077.20'	45,217.64'	127,597.40'	75.0'
HARRIS CR 0912-71-440 C 912-71-440	AT SHELDON STATE PARK (P138) RECONST ACC RD & CONSTR PARK AREA	.290	\$ 108,888.13'	26,985.22'	93,921.27'	90.7'
WORK ORDER- 11-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-14-95 TIME COMPUTED 11-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
MARCO SERVICES, L.C.						
CONTRACT 10950064		TOTALS	108,888.13'	26,985.22'	93,921.27'	90.7'
HARRIS CS 0912-71-289 BR 88(204)OX	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU REPLACE BRIDGE AND APPROACHES	.189	\$ 3,329,771.85'	123,302.91'	2,575,137.52'	84.6'
WORK ORDER- 02-05-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-22-93 TIME COMPUTED 02-21-93 ADDL DAYS GRANTED- PERCENT TIME USED- 132					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85'	123,302.91'	2,575,137.52'	84.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-068 IR 45-1(260)061	MONTGOMERY C/L S OF AIRTEX PURCHASE RIGHT-OF-WAY	.001	\$ 425,271.00	\$.00	350,107.30	86.6
HARRIS IH 45 0110-06-107 NH 93(13)	KUYKENDAHL RD N OF GREENS BAYOU RECONST 8 TO 10 MN LNS W/HOV & FR RDS	1.921	\$ 43,358,450.13	440,270.94	26,168,441.75	63.5
WORK ORDER- 12-07-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,000 WORKING DAYS CHARGED- 550	WORK BEGAN- 12-07-93 TIME COMPUTED 12-23-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 54					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	440,270.94	26,518,549.05	63.7
HARRIS FM 1960 1685-02-042 CM 95(6)	IMPERIAL VALLEY LEE RD INST ATMS	.003	\$ 899,574.50	\$.00	627,770.55	75.2
WORK ORDER- 02-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 174 WORKING DAYS CHARGED- 200	WORK BEGAN- 02-23-95 TIME COMPUTED 02-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 115					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	.00	627,770.55	75.2
HARRIS BH 8 3256-04-046 NH 94(90)	0.84 MI E OF MAYSIDE DR 0.48 MI E OF MYKAMA RD GR, STRS, LTS, CSB, CRCP, STM SMR, ETC	1.177	\$ 10,190,036.72	234,388.98	8,088,242.78	83.5
WORK ORDER- 01-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 500 WORKING DAYS CHARGED- 328	WORK BEGAN- 01-30-95 TIME COMPUTED 01-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 66					
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	234,388.98	8,088,242.78	83.5
MONTGOMERY CR 0912-37-064 BR 93(105)OX	MUESCHKE RD AT SPRING CREEK REPLC BR	.102	\$ 203,917.00	99,154.44	99,154.44	51.1
HARRIS CR 0912-71-399 BR 93(105)OX	MUESCHKE RD AT SPRING CREEK REPLC BR	.106	\$ 198,974.15	27,660.93	99,743.10	52.7
WORK ORDER- 01-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 14	WORK BEGAN- 01-31-96 TIME COMPUTED 02-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11950032		TOTALS	402,891.15	126,815.37	198,897.54	51.9
HARRIS US 290 0050-08-076 CC 50-8-76	BETWEEN WEST RD & STEEPLE MAY BLVD (MB FRTG RD STR NEAR NM STATION P&R) STRS, TRAFFIC CONTROL, SIGN & DELIN	.024	\$ 137,644.90	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

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HARRIS	AVENUE "A" AT BERRY GULLY	.052	\$ 277,577.45'	54,881.50'	54,881.50'	20.8'
CS	IN SOUTH HOUSTON					
0912-71-396						
BR 93(100)OX	REPLC BR					
WORK ORDER- 01-04-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 25					
TOM-MAC, INC.						
CONTRACT 11950070		TOTALS	277,577.45'	54,881.50'	54,881.50'	20.8'

HARRIS	SH 6	.001	\$ 2,318,158.52'	.00'	2,075,671.98'	99.6'
IH 10	IH 610 (H)					
0271-07-208						
CM 93(4)I	INSTALL CTMS & SCS					
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	763 PERCENT TIME USED- 120					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52'	.00'	2,075,671.98'	99.6'

HARRIS	FORT BEND C/L	.731	\$ 19,950,954.49'	696,623.52'	13,000,015.33'	68.5'
US 59	KEEGANS BAYOU					
0027-13-138						
NH 93(62)M	GR, STRS, BASE & PAVEMENT					
HARRIS	KEEGANS BAYOU	.001	\$ 318,449.73'	.00'	81,217.40'	26.8'
US 59	0.557 MI NE OF HILLCROFT (IN SECTIONS)					
0027-13-157						
CC 27-13-157	REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR					
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	365 PERCENT TIME USED- 86					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22'	696,623.52'	13,081,232.73'	67.9'

HARRIS	SH 146 SW OF BAYTOWN	1.628	\$ 18,988,775.48'	74,223.77'	18,368,215.24'	99.9'
LP 201	SPUR 330					
0389-13-034						
NH 94(12)M	GRADE SEPARATIONS AND DIRECT CONNECTORS					
WORK ORDER- 01-26-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	318 PERCENT TIME USED- 100					
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48'	74,223.77'	18,368,215.24'	99.9'

HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	\$ 56,356,351.86'	600,924.36'	20,015,859.89'	37.3'
US 59	S OF GREENS RD					
0177-07-080						
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS					
HARRIS	BELTWAY 8	.001	\$ 570,581.00'	.00'	495,787.11'	91.4'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RW 177-7-82	PURCH ROW					
WORK ORDER- 01-03-95	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	1,177 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	336 PERCENT TIME USED- 29					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	600,924.36'	20,511,647.00'	37.9'

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HARRIS CAMPBELL RD		10.960	\$ 129,499.28	\$ 14,880.06	14,880.06	12.0
IH 10 BINGLE RD IN SPRING VALLEY						
0271-07-226						
CM 96(1) UPGR TO ACT SIGS						
WORK ORDER- 01-04-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	78				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				19
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 12950011		TOTALS	129,499.28	14,880.06	14,880.06	12.0
HARRIS BRAYS BAYOU		7.167	\$ 343,617.50	\$.00	.00	.0
US 59 MESLAYAN ST						
0027-13-164						
CPM 27-13-164 SEALED EXPANSION JOINT REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	.00	.00	0.0
HARRIS AT HALSEY ROAD		.001	\$ 356,065.00	\$ 337,140.75	337,140.75	99.6
IH 10						
0508-01-272						
MC 508-1-272 INST ST SEW LINING						
WORK ORDER- 01-08-96	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	15				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				94
HARRIS ACOUSTICS, INC.						
CONTRACT 12950039		TOTALS	356,065.00	337,140.75	337,140.75	99.6
HARRIS IH 10 AT BELTWAY 8		.177	\$ 356,730.00	\$.00	.00	.0
0271-07-232						
MC 271-7-232 FULL DEPTH CONCRETE REPAIR FRONTAGE RDS						
WORK ORDER- 02-09-96	WORK BEGAN- 02-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				3
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00	.00	.00	0.0
MONTGOMERY LAKE CONROE		5.989	\$ 158,129.70	\$.00	.00	.0
FM 830 SH 75						
2897-01-007						
AR 2897-1-7 OCST						
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
RONALD R. WAGNER & CO., INC.						
CONTRACT 01960030		TOTALS	158,129.70	.00	.00	0.0
MONTGOMERY IN CONROE ON GLADSTELL RD FROM IH 45		.453	\$ 1,237,271.66	\$ 126,750.90	868,047.19	73.9
MH SH 75						
8661-12-002						
STP 94(324)UM RECONSTR GR, STRS, BASE & SURF						
WORK ORDER- 04-10-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	169				
WORKING DAYS CHARGED-	PERCENT TIME USED-	84				50
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02950005		TOTALS	1,237,271.66	126,750.90	868,047.19	73.9

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MONTGOMERY WOODLANDS PARKWAY AT GROGAN'S MILL RD IN THE WOODLANDS		.750	\$ 2,465,171.51	1,771.18	1,283,630.41	54.8
CS 0912-37-078 CM 94(51) GR SEP & APPR						
WORK ORDER- 05-22-95 WORK BEGAN- 06-16-95						
DATE WORK COMPLETED- TIME COMPUTED 06-07-95						
CONTRACT WORKING DAYS- 182 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 30						
H. B. ZACHRY COMPANY						
CONTRACT 02950051 TOTALS			2,465,171.51	1,771.18	1,283,630.41	54.8
MONTGOMERY 0.798 MI N OF SH 242		.322	\$ 2,220,954.06	.00	.00	.0
IH 45 1.120 MI N OF SH 242						
O110-04-158 NH 96(618) BOX CULVERTS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BROWN & ROOT, INC.						
CONTRACT 02960009 TOTALS			2,220,954.06	.00	.00	0.0
MONTGOMERY CRIPPLE CREEK RD		1.629	\$ 5,292,550.54	.00	.00	.0
SH 249 HARRIS C/L						
0720-02-053 STP 96(202)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 203 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050 TOTALS			5,292,550.54	.00	.00	0.0
MONTGOMERY WALKER COUNTY LINE FM		56.326	\$ 188,156.25	.00	.00	.0
SH 75 ETC 1097						
0110-02-018 ETC MC 110-2-18 CRACK SEAL, BASE REPAIR, & STRIPING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 52 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960064 TOTALS			188,156.25	.00	.00	0.0
MONTGOMERY AT SH 242		.003	\$ 100,933.00	.00	138,675.91	99.9
US 59						
0177-05-075 MC 177-5-75 FLASHING BEACON SIG W/SFTY LTG						
WORK ORDER- 04-17-95 WORK BEGAN- 05-22-95						
DATE WORK COMPLETED- TIME COMPUTED 05-18-95						
CONTRACT WORKING DAYS- 76 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 104 PERCENT TIME USED- 98						
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 03950064 TOTALS			100,933.00	.00	138,675.91	99.9
MONTGOMERY MONTGOMERY (HOUSTON STREET)		.002	\$ 111,663.50	.00	113,923.00	100.0
SH 105						
0338-02-030 MC 338-2-30 TRF SIG W/SFTY LTG						
WORK ORDER- 05-15-95 WORK BEGAN- 06-27-95						
DATE WORK COMPLETED- TIME COMPUTED 07-15-95						
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 92						
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 04950014 TOTALS			111,663.50	.00	113,923.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LOOP 336 (N)		3.806	\$ 2,707,630.64	\$ 568,362.90	\$ 2,101,876.57	81.7
IH 45 LOOP 336 (S)						
0675-08-072 CSR 675-8-72 CONSTR WEDGE & ACP O/L M.L.						
WORK ORDER- 07-14-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 69					
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64	568,362.90	2,101,876.57	81.7
MONTGOMERY FM 1488		1.344	\$ 11,395,930.63	\$ 890,136.86	\$ 5,342,121.03	49.3
IH 45 0.662 MI S OF CRIGHTON RD						
0110-04-143 NH 95(66)I GR, STRS & SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 323	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 31					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	890,136.86	5,342,121.03	49.3
MONTGOMERY AT LAKE HOUSTON STATE PARK (P128)		.720	\$ 61,619.02	\$ 10,621.41	\$ 69,253.06	100.0
CR .						
0912-37-089 C 912-37-89 CONST PARK RD						
WORK ORDER- 10-12-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED- 02-29-96	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 71					
CRAIG & HEIDT, INC.						
CONTRACT 09950029		TOTALS	61,619.02	10,621.41	69,253.06	100.0
MONTGOMERY FM 3083 SH		.008	\$ 1,089,336.80	\$ 96,379.29	\$ 726,135.40	70.1
SH 75 ETC 105, ETC.						
0110-03-043 ETC CM 94(71) INSTALL ATMS						
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS- 246	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 83					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	96,379.29	726,135.40	70.1
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN		.001	\$ 696,446.71	\$.00	\$ 546,721.25	82.6
SH 242 IH 45 & US 59)						
3538-01-012 C 3538-1-12 WETLANDS MITIGATION						
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 71					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083		TOTALS	696,446.71	.00	546,721.25	82.6
MONTGOMERY WALNUT CREEK AT SULPHUR BRANCH		.122	\$ 168,913.81	\$ 52,846.60	\$ 52,846.60	32.9
CR .						
0912-37-067 BR 94(13)OX REPL BR						
WORK ORDER- 12-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 13					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950035		TOTALS	168,913.81	52,846.60	52,846.60	32.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN ON PETERS SAN FELIPE ROAD AT BALLINGER CREEK (#E001-50-1)		.074	\$ 187,406.20	\$.00	.00	.0
CR REPL BR & APPRS						
0913-20-029						
BR 93(269)OX						
WORK ORDER- 02-14-96		WORK BEGAN- 03-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		62 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01960026		TOTALS	187,406.20	.00	.00	0.0
AUSTIN COLORADO C/L		16.076	\$ 5,085,944.49	\$ 870,338.11	\$ 2,412,888.34	49.9
IH 10 SH 36						
0271-02-045						
IM 10-7(362)711		MILLING, UNDERSEAL & ACP				
WORK ORDER- 08-07-95		WORK BEGAN- 09-25-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		175 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		85 PERCENT TIME USED- 49	*****			
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	870,338.11	2,412,888.34	49.9
AUSTIN IH 10		1.515	\$ 191,718.41	\$ 120,997.57	\$ 171,188.19	93.9
US 90 LP 350						
0271-08-011						
STP 95(377)R		GR, BASE, SURF, STRUCT				
WORK ORDER- 12-11-95		WORK BEGAN- 01-24-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-27-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		21 PERCENT TIME USED- 84	*****			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950036		TOTALS	191,718.41	120,997.57	171,188.19	93.9
CALHOUN SH 35, S		2.457	\$ 603,534.97	\$ 14,489.68	\$ 675,833.14	100.0
FM 1593 ALCOA ENTRANCE						
1090-05-011						
STP 95(210)R		SUBGRADE, BASE, & ASPH CONC PAV				
WORK ORDER- 08-02-95		WORK BEGAN- 08-22-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		84 PERCENT TIME USED- 100	*****			
M. T. BYLER CO., INC.						
CONTRACT 06950098		TOTALS	603,534.97	14,489.68	675,833.14	100.0
COLORADO ALLEYTON		12.121	\$ 3,897,658.11	\$.00	\$ 3,157,978.44	85.2
IH 10 AUSTIN C/L						
0271-01-061						
IM 10-6(76)100		MILLING, SHLDR & ACP				
WORK ORDER- 05-12-95		WORK BEGAN- 06-14-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-28-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		141 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		119 PERCENT TIME USED- 80	*****			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950044		TOTALS	3,897,658.11	.00	3,157,978.44	85.2
COLORADO HATTERMANN LN		5.269	\$ 1,978,862.79	\$.00	\$.00	.0
IH 10 FM 806						
0535-08-064						
IM 10-6(77)690		MILLING, UNDERSEAL & ACP				
WORK ORDER- 12-21-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-06-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI		.001	\$ 336,519.00	\$.00	.00	.0
VA 0913-00-036 STP 94(190)TE ESTAB TRAIL, MAP & GUIDE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 01960024		TOTALS	336,519.00	.00	.00	0.0
DEWITT VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 436,570.00	\$.00	.00	.0
VA 0913-00-040 C 913-00-40 THERMAL PLASTIC MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950026		TOTALS	436,570.00	.00	.00	0.0
DEWITT AT FIVE MILE COLETO CREEK		.692	\$ 1,250,603.87	\$ 138,931.33	517,226.24	43.5
US 183 0155-01-030 BH 95(141) REHAB BR & APPRS						
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	187 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 31					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	138,931.33	517,226.24	43.5
DEWITT VARIOUS LOCATIONS IN GONZALES & FAYETTE COUNTIES		44.931	\$ 129,500.00	\$.00	.00	.0
IM 10 0913-00-041 IM 10-6(78)634 CONC PAV REP						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	19 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950060		TOTALS	129,500.00	.00	.00	0.0
FAYETTE 0.25 MI N OF FM 2436		.001	\$ 75,037.00	\$ 2,513.70	65,046.47	91.2
US 77 0268-01-042 CL 268-1-42 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 98					
COLUMBUS TREE & LAMN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	2,513.70	65,046.47	91.2
FAYETTE ETC FLATONIA WEST CL		199.306	\$ 1,296,938.47	\$ 111,872.34	207,040.39	16.8
US 90 ETC FLATONIA EAST CL						
0026-02-029 ETC SEAL COAT						
CPM 26-2-29						
WORK ORDER- 12-21-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 11950022		TOTALS	1,296,938.47	111,872.34	207,040.39	16.8

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GONZALES VEHICLE FACILITY OF INDEPENDENCE PARK		.001	\$ 177,133.37	\$ 68,152.06	68,152.06	40.4
VA GONZALES MEMORIAL MUSEUM						
0913-22-006 STP 94(197)TE DES & CONST WALK, BIKE & DRIVE TOURS						
WORK ORDER- 02-09-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 3					
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 01960052		TOTALS	177,133.37	68,152.06	68,152.06	40.4
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794)		.001	\$ 1,500,023.00	.00	.00	.0
US 183						
0154-01-055 STP 95(130)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	.00	.00	0.0
JACKSON VICTORIA C/L		5.800	\$ 688,119.54	72,396.07	678,180.43	100.0
FM 616 FM 234 IN VANDERBILT						
0515-01-054 MMP 515-1-54 RECOND RD & BASE GR						
WORK ORDER- 08-25-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED- 02-15-96	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 82					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07950129		TOTALS	688,119.54	72,396.07	678,180.43	100.0
LAVACA AT EAST AND WEST CAMPBELL BRANCH		.821	\$ 742,239.70	120,888.27	630,324.33	89.3
FM 957						
0515-06-019 CD 515-6-19 REPL STRS & IMPRV ALIGN						
WORK ORDER- 08-11-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 87					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950054		TOTALS	742,239.70	120,888.27	630,324.33	89.3
LAVACA AT LAVACA RIVER ON CR 229		.078	\$ 291,242.72	94,722.60	150,791.60	54.5
CR #AA0229-02						
0913-29-018 BR 95(112)OX REP. BRIDGE						
LAVACA AT SUPPLEJACK CRK ON CR 386		.057	\$ 198,082.48	50,177.10	93,221.33	49.5
CR #AA0386-01						
0913-29-020 BR 95(114)OX REPL BR						
WORK ORDER- 11-22-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 35					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09950052		TOTALS	489,325.20	144,899.70	244,012.93	52.4
MATAGORDA ON 4TH ST AT COTTONWOOD CR		.040	\$ 465,956.65	82,702.23	409,322.18	92.4
CS						
0913-21-020 BR 94(71)OX REPL BR						
WORK ORDER- 06-15-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 93					
DAYCO CONSTRUCTION CO.						
CONTRACT 04950028		TOTALS	465,956.65	82,702.23	409,322.18	92.4

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MATAGORDA E OF VAN VLECK		3.322	\$ 6,820,699.79	\$ 523,761.46	\$ 2,598,424.19	40.1
SH 35 W OF BUCK'S BAYOU						
0179-04-065						
DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MRK						
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 31					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07950008		TOTALS	6,820,699.79	523,761.46	2,598,424.19	40.1
MATAGORDA W OF FM 457		1.447	\$ 3,920,223.92	\$ 163,955.64	\$ 3,130,519.40	84.0
SH 35 W OF BUCK'S BAYOU						
0179-04-070						
DPI 0114(5) RECONST TO 4-LANE FACILITY						
WORK ORDER- 12-02-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 84					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09940039		TOTALS	3,920,223.92	163,955.64	3,130,519.40	84.0
MATAGORDA FM 2853		9.675	\$ 1,683,775.38	\$ 130,165.63	\$ 270,018.95	16.8
SH 35 CL N OF PALACIOS						
0179-07-018						
CSR 179-7-18 GR & STRS (ADD SHLDRS)						
WORK ORDER- 11-07-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 32					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950030		TOTALS	1,683,775.38	130,165.63	270,018.95	16.8
VICTORIA LP 175, N		3.083	\$ 7,779,570.21	\$ 241,205.47	\$ 2,312,429.10	31.2
US 59 NEAR US 77 AT GOLDMAN HILL						
0088-04-060						
DB 95(1) GR, STRS & SURF						
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 39					
BAY, INC.						
CONTRACT 04950043		TOTALS	7,779,570.21	241,205.47	2,312,429.10	31.2
VICTORIA NORTH OF NORTHSIDE DR		1.490	\$ 4,726,572.98	\$ 383,398.62	\$ 3,867,714.61	86.1
US 77 GLASCOM ST IN VICTORIA						
0370-05-038						
STP 94(286)UM GR, BASE, SURF, C&G & STORM SEWER						
WORK ORDER- 10-20-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 97					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08940088		TOTALS	4,726,572.98	383,398.62	3,867,714.61	86.1
VICTORIA BAASS LN		2.489	\$ 1,100,885.61	\$ 48,472.32	\$ 606,073.52	57.9
FM 236 US 59						
0842-03-026						
AR 842-3-26 ADD SHOULDERS AND ACP						
WORK ORDER- 10-10-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 57					
BAY, INC.						
CONTRACT 08950212		TOTALS	1,100,885.61	48,472.32	606,073.52	57.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA LP 175 SH 185 MATCHETTE ROAD 0432-02-064 CSR 432-2-64 CONST LANES AT INTERSECTION		2.918	\$ 885,946.24	\$ 165,351.09	165,351.09	19.6
WORK ORDER- 01-25-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 9					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950076		TOTALS	885,946.24	165,351.09	165,351.09	19.6
WHARTON FM 2614 FM 102 0.9 MI W OF US 59 0709-02-038 MMP 709-2-38 RECOND RD & BASE GR		12.424	\$ 867,252.00	\$ 27,136.86	199,912.37	24.2
WORK ORDER- 08-30-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 51					
HUBCO, INC.						
CONTRACT 07950128		TOTALS	867,252.00	27,136.86	199,912.37	24.2
WHARTON VARIOUS LOCATIONS VA WHARTON COUNTY 0913-09-020 CAD 913-9-20 WHEEL CHAIR RAMPS, ETC.		.003	\$ 384,611.00	.00	420,645.80	99.9
WORK ORDER- 10-14-94	WORK BEGAN- 11-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 111					
ISI OPERATING CORP.						
CONTRACT 08940061		TOTALS	384,611.00	.00	420,645.80	99.9
DISTRICT CONTRACT AMOUNT					47,702,627.90	
DISTRICT ESTIMATES THIS MONTH					3,431,628.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,808,282.17	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT SOUTH SHORE OF LAKE BASTROP		.001	\$ 1,063,324.47	\$ 34,756.84	803,752.34	79.5
PM	IN BASTROP STATE PARK					
0914-18-022						
C 914-18-22	GR, BASE & SURF					
WORK ORDER- 07-13-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	127				
WORKING DAYS CHARGED-	PERCENT TIME USED- 87	111				
* AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950071		TOTALS	1,063,324.47	34,756.84	803,752.34	79.5

BURNET	HOOVER VALLEY ROAD, EAST	1.893	\$ 1,692,155.04	\$ 112,714.63	767,250.49	47.7
SH 29	0.6 MI W OF US 281					
0150-05-033						
C 150-5-33	WIDEN TO 5-LANE URBAN SECTION					
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	238				
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	69				
* BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04	112,714.63	767,250.49	47.7

CALDWELL	ETC US 183	85.083	\$ 1,184,831.89	\$.00	.00	.0
FM 20	ETC BASRTOP C/L, ETC.					
0115-03-018	ETC					
CPM 115-3-18	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
* JOE RICHARDS, INC.						
CONTRACT 02960024		TOTALS	1,184,831.89	.00	.00	0.0

CALDWELL	FM 20	5.930	\$ 1,315,706.69	\$ 6,267.08	250,109.37	20.0
FM 713	FM 86					
0805-03-015						
CSR 805-3-15	WIDEN TO 2-11' LANES W/2-3' SHOULDERS					
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	151				
WORKING DAYS CHARGED-	PERCENT TIME USED- 41	62				
* HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69	6,267.08	250,109.37	20.0

GILLESPIE	ETC FM 648	US 100.352	\$ 1,437,957.13	\$.00	.00	.0
US 87	ETC 290					
0071-06-049	ETC					
CPM 71-6-49	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
* JOE RICHARDS, INC.						
CONTRACT 02960080		TOTALS	1,437,957.13	.00	.00	0.0

GILLESPIE	6.0 MI. S. OF US 290 IN HARPER	.918	\$ 958,397.40	\$ 62,857.27	532,724.28	58.5
RM 783	7.3 MI. S. OF US 290					
1135-01-013						
AR 1135-1-13	REALIGN CURVES TO MEET 55 MPH STD					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	119				
WORKING DAYS CHARGED-	PERCENT TIME USED- 70	83				
* T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08950096		TOTALS	958,397.40	62,857.27	532,724.28	58.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	US 290 IN FREDERICKSBURG	1.273	\$ 2,245,583.00	\$ 150,357.38	627,101.29	29.3
SH 16	STADIUM DRIVE					
0291-01-039						
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER					
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950179		TOTALS	2,245,583.00	150,357.38	627,101.29	29.3

HAYS	SH 123	6.892	\$ 19,755,822.95	\$ 17,625.98	19,486,299.29	99.9
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
HAYS		.000	\$.00	\$.00	113,301.48	.0
0016-03-070						
IR 35-3(163)198						
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	17,625.98	19,599,600.77	99.9

HAYS	TRAVIS C/L	.002	\$ 218,275.63	\$ 23,144.06	74,683.16	36.0
IH 35	0.17 MI N OF LP 82					
0016-02-086						
IM 35-3(188)204	REFURBISH GUIDE SIGNS					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950012		TOTALS	218,275.63	23,144.06	74,683.16	36.0

HAYS	AT SH 80	.001	\$ 354,519.30	\$ 58,791.39	293,168.05	87.0
IH 35						
0016-03-074						
IM 35-3(187)205	CONSTRUCT TURNAROUNDS					
WORK ORDER- 10-05-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950192		TOTALS	354,519.30	58,791.39	293,168.05	87.0

HAYS	500 FT S OF FM 1626	2.943	\$ 1,497,887.99	\$ 4,480.86	1,419,271.05	99.9
FM 2770	RM 150					
3210-01-006						
STP 94(315)R	WIDEN TO 2-12' LANES WITH 8'SHOULDERS					
WORK ORDER- 12-01-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
CONTRACT 10940079		TOTALS	1,497,887.99	4,480.86	1,419,271.05	99.9

HAYS	ON CHAPARRAL DR AT LITTLE BEAR CREEK	.071	\$ 332,925.50	\$ 42,501.88	83,950.85	26.5
CR	NBI #141060AA0102001					
0914-33-020						
BR 95(105)OX	REPLACE BRIDGE					
WORK ORDER- 12-20-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
DAYCO CONSTRUCTION CO.						
CONTRACT 11950086		TOTALS	332,925.50	42,501.88	83,950.85	26.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	BALCONES WOODS DR	1.400	\$ 216,020.00	\$ 190.00	173,975.68	84.7
US 183	GREAT HILLS TRAIL					
0151-06-111						
CL 151-6-111	LANDSCAPE					
WORK ORDER- 02-16-95	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 90					
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	190.00	173,975.68	84.7
TRAVIS	US 183	17.736	\$ 1,397,864.34	\$ 45,855.67	1,497,951.90	99.9
LP 1	COLORADO RIVER BRIDGE					
3136-01-095						
CPM 3136-1-95	2-CST & MICROSURFACE					
WORK ORDER- 04-05-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 86					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01950063		TOTALS	1,397,864.34	45,855.67	1,497,951.90	99.9
TRAVIS	AT 0.2 MI. N. OF IH35/BEN WHITE BLVD.	.001	\$ 327,277.10	\$ 135,072.99	135,072.99	43.4
US 290						
0113-13-084						
RW 113-13-84	ACQUIRE ROW & CONSTRUCT IRS PARKING LOT					
WORK ORDER- 01-29-96	WORK BEGAN- 01-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 44					
JKL, INC.						
CONTRACT 01960028		TOTALS	327,277.10	135,072.99	135,072.99	43.4
TRAVIS	IH 35	2.333	\$ 3,732,854.88	\$.00	.00	.0
FM 734	DESSAU ROAD					
3417-03-002						
STP 95(66)MM	CONST 4-LANE ROAD					
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	.00	.00	0.0
TRAVIS	AT BRODIE LANE	.001	\$ 1,189,724.00	\$.00	1,062,500.72	94.0
US 290						
0113-09-059						
NH 95(13)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 04-13-95	WORK BEGAN- 04-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 97					
CHASCO CONTRACTING						
CONTRACT 02950050		TOTALS	1,189,724.00	.00	1,062,500.72	94.0
TRAVIS	0.523 MI N OF HOWARD LANE	6.846	\$ 1,256,859.80	\$.00	.00	.0
IH 35	NORTH LIMITS OF US 183 STRUCTURE					
0015-13-253						
IM 35-3(191)240	SEAL & MICROSURFACE MAIN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	0.35 MI S OF PFENNIG LN	.001	\$ 69,657.00	.00	.00	.0
VA	APPLEWOOD DRIVE					
0914-04-057						
STP 96(15)MM	MOKAN TRAIL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960029		TOTALS	69,657.00	.00	.00	0.0
TRAVIS	AT CYPRESS CREEK	.001	\$ 52,076.45	.00	.00	.0
RM 2769						
2718-01-007						
CD 2718-1-7	EROSION CONTROL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 02960048		TOTALS	52,076.45	.00	.00	0.0
TRAVIS	DESSAU ROAD	.001	\$ 203,519.95	.00	.00	.0
VA	TIMBERBEND DRIVE					
0914-04-039						
STP 94(249)TE	BIKEMAYS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95	.00	.00	0.0
TRAVIS	CREEK MOUNTAIN ROAD	.930	\$ 1,829,107.81	115,965.03	1,231,148.79	70.8
RM 2222	HIGHLAND HILLS CIRCLE					
2100-01-026						
STP 95(179)R	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-01-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-95					
CONTRACT WORKING DAYS-	211 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 82					
H. B. ZACHRY COMPANY						
CONTRACT 03950004		TOTALS	1,829,107.81	115,965.03	1,231,148.79	70.8
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 534,750.00	.00	339,408.82	66.8
VA						
0914-00-068						
C 914-00-68	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER- 04-20-95	WORK BEGAN- 06-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 84					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950065		TOTALS	534,750.00	.00	339,408.82	66.8
TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44	2,940.00	236,750.11	92.7
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	2,940.00	236,750.11	92.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS	.001	\$ 185,187.00	\$.00	182,821.80	99.9
VA	WILLIAMSON & TRAVIS COUNTIES					
0914-00-066						
CAD 914-00-66	ADA PROJECTS GROUP #2					
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 99					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950028		TOTALS	185,187.00	.00	182,821.80	99.9
TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03	512,582.82	33,570,214.38	99.6
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 85					
WORKING DAYS CHARGED-	623 PERCENT TIME USED- 100					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	512,582.82	33,570,214.38	99.6
TRAVIS	WILLIAMSON COUNTY LINE	1.836	\$ 23,680,168.24	594,320.78	15,639,628.00	69.5
US 183	BALCONES WOODS DRIVE					
0151-06-080						
MANH 93(81)M	GR, STRS, BS & SURF (TO FREEWAY STDS)					
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	387 PERCENT TIME USED- 92					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	594,320.78	15,639,628.00	69.5
TRAVIS	AT HENRY MILLER DRIVE	.001	\$ 2,143,855.70	46,465.74	2,245,854.02	99.9
US 290						
0113-09-058						
MANH 94(42)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 09-30-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED- 130					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 99					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	46,465.74	2,245,854.02	99.9
TRAVIS	S OF FM 734 (PARMER LANE)	1.787	\$ 479,837.77	46,618.74	531,475.08	99.9
IH 35	N OF BRAKER LANE					
0015-13-237						
IM 35-3(176)243	REVISE SOUTHBOUND RAMP PATTERN					
WORK ORDER- 08-18-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 100					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

HUNTER INDUSTRIES, INC.						
CONTRACT 07950033		TOTALS	479,837.77	46,618.74	531,475.08	99.9
TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16	.00	174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES	MDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9

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TRAVIS RM 2222		2.196	\$ 4,879,173.74	\$ 159,466.60	\$ 3,496,249.70	75.4
RM 620 QUINLAN PARK ROAD						
0683-02-039 STP 94(171)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	159,466.60	3,496,249.70	75.4
TRAVIS IN AUSTIN ON LAMAR BLVD FROM		.777	\$ 2,444,843.10	\$ 95,110.38	\$ 1,955,877.85	84.2
MH AIRPORT BLVD TO US HWY 183						
8055-14-001 RECONSTRUCT TO 6-LANE DIVIDED						
C 8055-14-1						
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	95,110.38	1,955,877.85	84.2
TRAVIS ON S CONGRESS AVE FR US 290		.908	\$ 3,320,660.01	\$.00	\$.00	.0
LP 275 N OF WILLIAMSON CRK						
0016-01-070 RECONST TO 60' C&G SECTION						
STP 91(80)MM						
WORK ORDER- 12-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	.00	.00	0.0
TRAVIS IH35 FRT RDS FROM RUNDBERG LANE		1.477	\$ 308,183.90	\$.00	\$ 250,935.25	89.1
IH 35 US 183						
0015-13-238 S.E.T.'S, EXTEND TURNAROUND, STORM						
IM 35-3(185)240 SEWER						
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 160					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	.00	250,935.25	89.1
TRAVIS FRT RDS FROM WOODWARD AVE		3.037	\$ 869,321.01	\$.00	\$.00	.0
IH 35 5TH STREET						
0015-13-249 MILL, SEAL, & OVERLAY FRT ROADS						
CPM 15-13-249						
WORK ORDER- 10-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	.00	.00	0.0
TRAVIS AT MCKINNEY FALLS STATE PARK		.002	\$ 894,915.27	\$ 163,538.06	\$ 352,033.80	41.4
VA						
0914-04-044 REHAB/REPAIR PARK ROAD & PARK LOTS						
C 914-4-44 B,C,D						
WORK ORDER- 10-23-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950093		TOTALS	894,915.27	163,538.06	352,033.80	41.4

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	STONEBRIDGE	2.339	\$ 701,878.06'	.00'	.00'	.0'
LP 1	N OF STECK AVENUE					
3136-01-102						
CPM 3136-1-102	MILL, SEAL & OVERLAY MAINLANES					
WORK ORDER- 10-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 515,482.10'	87,417.57'	388,163.02'	79.4'
VA						
0914-00-074						
C 914-00-74	PAVEMENT MARKING					
WORK ORDER- 09-18-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 92					
ISI OPERATING CORP.						
CONTRACT 08950145		TOTALS	515,482.10'	87,417.57'	388,163.02'	79.4'
TRAVIS	AT ROLLINGWOOD DR	.014	\$ 148,011.95'	2,801.55'	138,570.13'	98.5'
LP 1						
3136-01-101						
CC 3136-1-101	STORM SEWER					
WORK ORDER- 10-23-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950228		TOTALS	148,011.95'	2,801.55'	138,570.13'	98.5'
TRAVIS	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93'	616,466.01'	44,443,396.07'	92.7'
US 290	LP 360					
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAV ACP ILLM SIGN SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	820 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	689 PERCENT TIME USED- 84					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	616,466.01'	44,443,396.07'	92.7'
TRAVIS	FM 1325	2.080	\$ 234,733.00'	1,140.00'	192,448.22'	86.3'
US 183	GEORGIAN DR					
0151-06-108						
CL 151-6-108	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-12-94	WORK BEGAN- 11-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 82					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00'	1,140.00'	192,448.22'	86.3'
TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98'	2,387,548.92'	44,210,026.79'	65.2'
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	999 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	610 PERCENT TIME USED- 59					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	2,387,548.92'	44,210,026.79'	65.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	1.748	\$ 8,759,583.03	\$ 275,883.64	3,711,538.61	44.6
US 290	0.3 MI E OF BRODIE LN					
0113-09-049						
C 113-9-49	CONST MAIN LNS					
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	275,883.64	3,711,538.61	44.6

TRAVIS	AT CAMP CRAFT, WESTLAKE, & WESTBANK DR.S	.300	\$ 186,752.95	\$ 40,042.29	60,679.61	34.2
RM 2244						
2102-01-039						
CD 2102-1-39	ADD RIGHT TURN LANES AT 3 LOCATIONS					
WORK ORDER- 01-08-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95	40,042.29	60,679.61	34.2

WILLIAMSON	AT RM 620	.001	\$ 924,819.81	\$ 1,332.37	873,052.99	99.3
US 183						
0151-05-066						
STP 95(65)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER- 03-28-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81	1,332.37	873,052.99	99.3

WILLIAMSON	600 FT W OF STARWOOD DR	.312	\$ 74,253.05	\$.00	.00	.0
RM 1431	600 FT E OF CR 185					
1378-02-014						
CD 1378-2-14	ADD LEFT TURN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960087		TOTALS	74,253.05	.00	.00	0.0

WILLIAMSON	FM 2338	1.327	\$ 733,873.10	\$ 29,170.03	575,191.92	83.6
FM 3405	WEST OF RUSSELL PARK RD					
1755-03-004						
CSR 1755-3-4	BASE OVERLAY, WIDENING, AND TWO CST					
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10	29,170.03	575,191.92	83.6

WILLIAMSON	AT VARIOUS BRIDGES ON IH35 IN WMSN CNTY	.001	\$ 170,900.00	\$ 9,483.73	106,821.57	65.7
VA						
0914-05-075						
IM 35-3(184)252	REPAIR SEALED EXPANSION JOINTS					
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	9,483.73	106,821.57	65.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	\$ 647,410.49	\$ 3,010,018.46	26.7
US 183 TRAVIS C/L						
0151-05-063 GR, STRS, FL BS, SURF, ILLUM & NH 95(14)M SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 29					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	647,410.49	3,010,018.46	26.7

WILLIAMSON AT CORNERWOOD, O'CONNOR, & WYOMING SPRGS	.601	\$ 511,494.90	\$ 38,633.05	\$ 400,935.84	82.5	
RM 620						
0683-01-051						
CD 683-1-51	ADD LEFT TURN LANE					
WORK ORDER- 08-15-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 69					
JKL, INC.						
CONTRACT 07950134		TOTALS	511,494.90	38,633.05	400,935.84	82.5

WILLIAMSON RM 2338	1.457	\$ 3,942,295.00	\$ 39,821.12	\$ 3,130,089.68	83.5	
IH 35 SH 29						
0015-08-100						
MAUSTP 94(319)	GR, STRS, BS & SURF					
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	39,821.12	3,130,089.68	83.5

WILLIAMSON PROVIDENT LANE IN ROUNDROCK	.113	\$ 119,962.00	\$.00	\$.00	.0	
US 79 FM 685						
0204-01-040						
CSR 204-1-40	UPGRADE SMALL DRAINAGE STRUCTURES					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950091		TOTALS	119,962.00	.00	.00	0.0

WILLIAMSON 6.6 MI N OF IH 35	6.193	\$ 3,270,729.76	\$ 65,569.67	\$ 326,752.60	10.5	
SH 195 FM 970, S OF FLORENCE						
0440-01-032						
CSR 440-1-32	ADD SHOULDERS					
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 21					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	65,569.67	326,752.60	10.5

WILLIAMSON 2.0 MI WEST OF MILAM C/L	5.492	\$ 688,538.75	\$.00	\$.00	.0	
US 79 7.75 MI WEST OF MILAM C/L						
0204-04-036						
CPM 204-4-36	SEAL & OVERLAY					
WORK ORDER- 10-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD CS WEST OF SHAKESPEAREAN WAY 0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN		.430	\$ 1,184,889.84	\$.00	.00	.0
WORK ORDER- 10-12-95	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	.00	.00	0.0
WILLIAMSON CR 172 FM 1325 M OF IH 35 1376-01-016 STP 95(299)HES WDN PAVED SHOULDER & INST CONT TURN LN		.928	\$ 729,071.70	\$ 89,614.88	429,298.76	61.9
WORK ORDER- 10-11-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 68					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70	89,614.88	429,298.76	61.9
WILLIAMSON ON BI 35L (MAYS ST) FROM US79 BI 35-L BOMMAN ST 0015-16-015 STP 95(262)MM SIDEMALKS		.587	\$ 89,332.00	\$.00	102,350.25	99.9
WORK ORDER- 09-21-95	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 103					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950187		TOTALS	89,332.00	.00	102,350.25	99.9
WILLIAMSON IN CEDAR PARK ON E PARK ST FROM US 183 VA BUFFALO AVE 0914-05-081 STP 95(320)MM CONSTRUCT SIDEMALKS		.001	\$ 86,521.00	\$.00	80,837.85	98.3
WORK ORDER- 10-27-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 93					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950193		TOTALS	86,521.00	.00	80,837.85	98.3
WILLIAMSON FM 685 US 79 FM 3349 0204-02-019 CSR 204-2-19 UPGRADE SMALL DRAINAGE STRUCTURES		10.102	\$ 110,717.40	\$ 1,872.64	102,258.14	97.2
WORK ORDER- 10-27-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 93					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950199		TOTALS	110,717.40	1,872.64	102,258.14	97.2
WILLIAMSON FM 3349 US 79 BU 79-B IN TAYLOR 0204-03-035 CSR 204-3-35 UPGRADE SMALL DRAINAGE STRUCTURES		2.445	\$ 114,529.50	\$.00	102,658.22	94.3
WORK ORDER- 09-08-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213		TOTALS	114,529.50	.00	102,658.22	94.3
WILLIAMSON IH 35 SH 29 SCENIC DRIVE IN GEORGETOWN 0337-01-020 C 337-1-20 MIDEN GR, STR, BS AND ASPH CONC PVT		.363	\$ 2,333,055.43	\$ 144,497.09	379,716.72	17.1
WORK ORDER- 10-11-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 16					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	144,497.09	379,716.72	17.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	RM 1431	4.309	\$ 4,336,083.12'	273,113.61'	695,096.89'	16.8'
FM 734	RM 620					
3417-02-004						
C 3417-2-4	GR, STRS & SURF					
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 19					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12'	273,113.61'	695,096.89'	16.8'
WILLIAMSON	AT RIDGELINE, PECAN PARK & LAKECREEK PKWY	.830	\$ 388,666.60'	964.25'	411,078.85'	99.9'
RM 620	.					
0683-01-050						
STP 95(16)MM	CONSTRUCT LEFT TURN LANE					
WILLIAMSON	AT PECAN PARK BLVD	.001	\$ 37,896.50'	.00'	37,060.08'	99.9'
RM 620	.					
0683-01-053						
C 683-1-53	TRAFFIC SIGNAL					
WORK ORDER- 03-03-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 102					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007		TOTALS	426,563.10'	964.25'	448,138.93'	99.9'
DISTRICT CONTRACT AMOUNT					281,954,294.62	
DISTRICT ESTIMATES THIS MONTH					7,184,407.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					191,436,404.63	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA ETC	MEDINA CO LINE, N		0.3	245.780	\$ 2,873,632.90	.00	.0
IH 35 ETC	MI N OF FM 2790						
0017-04-026 ETC							
CPM 17-4-26	SEAL COAT(EAST FRONTAGE ROAD)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02960010			TOTALS		2,873,632.90	.00	0.0
ATASCOSA	US 281		5.597		\$ 679,085.70	.00	.0
FM 536	WILSON COUNTY LINE						
1009-03-009							
STP 96(134)RM	GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
S. H. TOLLIVER COMPANY							
CONTRACT 02960030			TOTALS		679,085.70	.00	0.0
ATASCOSA	SH 16, IN POTEET, M		3.162		\$ 1,627,513.31	133,779.26	1,322,998.29
FM 476	0.2 MI E OF FM 1333						
0853-01-007							
STP 95(22)RM	GR, STR, BASE AND SURF						
WORK ORDER- 05-22-95	WORK BEGAN- 06-12-95						
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 73						
E. E. HOOD & SONS, INC.							
CONTRACT 04950051			TOTALS		1,627,513.31	133,779.26	1,322,998.29
ATASCOSA	0.2 MI E OF FM 1333, M		3.389		\$ 1,566,224.97	142,487.25	872,269.71
FM 476	FM 2504 AT ROSSVILLE						
0853-01-008							
CSR 853-1-8	GRAD, STR, BASE, SURF						
WORK ORDER- 08-14-95	WORK BEGAN- 08-22-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95						
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 55						
DEAN WORD COMPANY, LTD.							
CONTRACT 06950066			TOTALS		1,566,224.97	142,487.25	872,269.71
ATASCOSA	0.8 MI N OF US 281A, N OF CAMPBELLTON		2.140		\$ 635,851.93	.00	.0
IH 37	1.0 MI N OF FM 791						
0073-05-057							
IM 37-2(63)084	PLANING, SEAL COAT & ASPHALTIC OVERLAY						
ATASCOSA	1.0 MI N OF FM 791		7.621		\$ 2,308,014.88	.00	.0
IH 37	ATASCOSA/LIVE OAK CO LINE						
0073-06-040							
IM 37-2(63)084	PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 10-06-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.							
CONTRACT 08950125			TOTALS		2,943,866.81	.00	0.0
ATASCOSA	AT LAGUNILLAS CR, LIVE OAK CR & SAN MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)		.701		\$ 1,284,494.46	.00	.0
SH 97							
0328-06-021							
BR 96(5)	REPLACE BRIDGES & APPROACHES						
WORK ORDER- 01-26-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 02-11-96						
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SHANNON-MONK, INC.							
CONTRACT 12950046			TOTALS		1,284,494.46	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH	ON O'CONNOR RD (PS 1503-02) FR IH 35 MILLER RD		1.458	\$ 2,464,135.00	\$ 722.00	2,241,865.21	95.7
0915-12-134	STP 93(196)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 03-10-94	DATE WORK COMPLETED-	WORK BEGAN- 04-13-94					
CONTRACT WORKING DAYS-	240	TIME COMPUTED 03-26-94					
WORKING DAYS CHARGED-	312	ADDL DAYS GRANTED- 74					
		PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.							
CONTRACT 01940002			TOTALS	2,464,135.00	722.00	2,241,865.21	95.7
BEXAR IH 410	AT VALLEY HI DR, MEDINA BASE RD AND RAY ELLISON BLVD		.002	\$ 271,141.70	.00	.00	.0
0521-05-104	CD 521-5-104	INSTALL ILLUMINATION					
WORK ORDER- 02-07-96	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
CONTRACT WORKING DAYS-	75	TIME COMPUTED 05-08-96					
WORKING DAYS CHARGED-	0	ADDL DAYS GRANTED-					
		PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 01960015			TOTALS	271,141.70	.00	.00	0.0
BEXAR FM 78	0.1 MI E OF ACKERMAN RD LP 1604 (VARIOUS LOCATIONS)		.001	\$ 305,034.00	.00	.00	.0
0025-09-067	CAD 25-9-67	AMERICANS WITH DISABILITIES ACT PROJECTS					
WORK ORDER- 02-27-96	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
CONTRACT WORKING DAYS-	60	TIME COMPUTED 03-14-96					
WORKING DAYS CHARGED-	0	ADDL DAYS GRANTED-					
		PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01960031			TOTALS	305,034.00	.00	.00	0.0
BEXAR CS	IN LIVE OAK ON TOEPPERWEIN RD AT NARROW PASS		.001	\$ 45,466.46	.00	.00	.0
0915-12-206	STP 95(344)MM	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 02-13-96	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
CONTRACT WORKING DAYS-	15	TIME COMPUTED 00-00-00					
WORKING DAYS CHARGED-	0	ADDL DAYS GRANTED-					
		PERCENT TIME USED- 0					
MICA CORPORATION							
CONTRACT 01960043			TOTALS	45,466.46	.00	.00	0.0
BEXAR MH	IN SAN ANTONIO ON ZARZAMORA ST FROM LAREDO ST, N TO DURANGO BLVD		.743	\$ 1,798,174.90	13,249.59	1,838,689.31	100.0
0915-12-096	STP 93(164)MM	GRAD, STR, BASE, SURF, CURB & SIDEWALKS					
WORK ORDER- 03-29-94	DATE WORK COMPLETED- 02-26-96	WORK BEGAN- 07-25-94					
CONTRACT WORKING DAYS-	225	TIME COMPUTED 04-14-94					
WORKING DAYS CHARGED-	280	ADDL DAYS GRANTED- 66					
		PERCENT TIME USED- 96					
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02940063			TOTALS	1,798,174.90	13,249.59	1,838,689.31	100.0
BEXAR LP 1604	US 90 (W), S 0.7 MI N OF FM 2536		4.938	\$ 1,144,521.02	.00	.00	.0
2452-01-030	STP 96(136)R	GR, BS & SURF					
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
CONTRACT WORKING DAYS-	165	TIME COMPUTED 00-00-00					
WORKING DAYS CHARGED-	0	ADDL DAYS GRANTED-					
		PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.							
CONTRACT 02960008			TOTALS	1,144,521.02	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR IH 410 SP 537 US 281 0253-04-103 CPM 253-4-103 PLAN, SEAL COAT, ACP OVERLAY, PAV MARK		3.696	\$ 1,072,416.82'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 02960022		TOTALS	1,072,416.82'	.00'	.00'	0.0'
BEXAR 1,126 M SW OF LP 1604(SOMERSET RD), M FM 2790 ATASCOSA COUNTY LINE 1741-02-024 STP 96(135)R GRAD, STR, BASE, SURF		7.400	\$ 1,485,017.67'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960069		TOTALS	1,485,017.67'	.00'	.00'	0.0'
BEXAR LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	\$ 8,889,945.47'	.00'	9,183,762.39'	99.9'
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 386	PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47'	.00'	9,183,762.39'	99.9'
BEXAR IN SAN ANTONIO ON TOEPFERWEIN RD CS FROM RAINTREE FOREST TO IH 35 0915-12-143 STP 95(2)MM GRAD, STR, BASE, SURF, RR CROSSING		1.270	\$ 1,676,817.38'	84,797.43'	1,310,000.27'	82.2'
WORK ORDER- 05-04-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 80					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950011		TOTALS	1,676,817.38'	84,797.43'	1,310,000.27'	82.2'
BEXAR IN SAN ANTONIO FR IH 10 MH HONEYSUCKLE LN 8000-15-004 MANH 94(33)M GR, STRS, BASE, SURF, ILLUMIN & SIGN		1.618	\$ 15,110,349.59'	717,925.41'	12,533,850.70'	87.3'
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS- 309	ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED- 322	PERCENT TIME USED- 78					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59'	717,925.41'	12,533,850.70'	87.3'
BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS		.001	\$ 209,290.91'	18,167.80'	176,434.98'	88.7'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN		.946	\$ 17,529,709.10'	1,279,078.91'	6,164,347.84'	37.0'
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 689	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 25					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	1,297,246.71'	6,340,782.82'	37.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	0.3 MI SE OF IH 410, SE CINCINNATI AVE	3.175	\$ 968,687.80	\$ 250,183.25	\$ 956,922.59	99.9
SP 421						
0291-10-074						
NH 95(11)R	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					
BEXAR	CINCINNATI AVE, SE NW 24TH ST	.632	\$ 294,585.93	\$ 573.56	\$ 271,077.47	96.8
SP 421						
0291-11-018						
NH 95(12)R	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					
WORK ORDER- 06-29-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05950079		TOTALS	1,263,273.73	250,756.81	1,228,000.06	99.9
BEXAR	AT CALLAGHAN RD & AT BABCOCK RD	.001	\$ 951,627.80	\$ 60,997.74	\$ 367,662.41	40.6
IH 410						
0521-04-224						
CD 521-4-224	WIDENING OF UNDERCROSSING STREETS					
BEXAR	AT CALLAGHAN RD & BABCOCK RD	.001	\$ 6,760.00	.00	\$ 631.75	9.8
IH 410						
0521-04-226						
RW 521-4-226	UTIL ADJ					
WORK ORDER- 06-22-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950088		TOTALS	958,387.80	60,997.74	368,294.16	40.4
BEXAR	IN WINDCREST ON EAGLECREST FROM CRESTHAY DR, N TO 0.6 MI (WINDCREST C/L)	.511	\$ 498,204.68	\$ 58,882.46	\$ 254,162.58	53.7
MH						
0915-12-186						
STP 95(191)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 06-22-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950093		TOTALS	498,204.68	58,882.46	254,162.58	53.7
BEXAR	IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL	2.878	\$ 8,972,228.61	\$ 297,902.29	\$ 7,043,805.59	82.6
MH						
0915-12-133						
STP 94(127)MM	GRD, STR, BASE, SURF					
BEXAR	IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI N OF HUEBNER RD, SOUTH TO HUEBNER RD	.374	\$ 525,335.38	.00	\$ 51,252.39	10.2
MH						
8002-15-003						
CC 8002-15-3	GR, STRS, BASE & SURF					
WORK ORDER- 08-04-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	297,902.29	7,095,057.98	78.6
BEXAR	AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD	1.041	\$ 2,791,497.73	\$ 76,320.50	\$ 1,116,745.88	42.1
SH 151						
3508-01-011						
STP 95(199)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER- 07-26-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	76,320.50	1,116,745.88	42.1

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BEXAR DISTRICTWIDE		.001	\$ 318,597.71	\$.00	\$ 300,847.32	96.3
VA 0915-00-054 CPM 915-00-54						
PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	.00	300,847.32	96.3
BEXAR IN SAN ANTONIO ON EAST SOUTHCROSS BLVD		.135	\$ 1,557,781.10	\$ 105,696.08	\$ 876,600.55	59.2
CS AT SALADO CREEK (EB & WB) PSN 2 & 3						
0915-12-136						
BR 93(395)OX GRAD, STR, BASE, SURF						
WORK ORDER- 07-28-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 41					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06950087		TOTALS	1,557,781.10	105,696.08	876,600.55	59.2
BEXAR IN SAN ANTONIO ON GILLETTE BLVD FROM		1.039	\$ 2,070,682.40	\$ 21,899.12	\$ 1,802,656.43	91.6
MH SP 422 EAST TO LYTLE ST						
0915-12-110						
STP 94(170)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER- 08-30-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 93					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	21,899.12	1,802,656.43	91.6
BEXAR ON O'CONNOR RD (PS 1503) FR LP 1604		1.737	\$ 5,271,003.65	\$ 250,970.50	\$ 1,194,041.04	23.8
CS STAHL RD						
0915-12-158						
STP 95(47)MM GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 30					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65	250,970.50	1,194,041.04	23.8
BEXAR 0.4 MI N OF HURZBACH RD		1.666	\$ 32,698,998.05	\$ 686,173.16	\$ 3,865,024.90	12.4
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-153						
IDR 10-4(281)562 GR, STRS, BASE, SURF & SIGN						
BEXAR 0.4 MI N OF HURZBACH RD		.001	\$ 1,038,236.98	\$ 133,000.00	\$ 265,054.75	26.8
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-162						
NH 95(18)IM UTIL ADJ						
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	1,008 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 11					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	819,173.16	4,130,079.65	12.8
BEXAR 0.9 MI N OF HUEBNER RD		1.800	\$ 764,019.68	\$ 30,319.82	\$ 625,775.54	86.2
IH 10 0.4 MI N OF HURZBACH RD						
0072-12-158						
NH 95(17)IM SIGNING, DELIN & PAVMT MRKGS						
WORK ORDER- 08-17-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 64					
MICA CORPORATION						
CONTRACT 07950081		TOTALS	764,019.68	30,319.82	625,775.54	86.2

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BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75'	2,850.00'	43,545.15'	12.0'
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40'	7,581.95'	179,883.52'	16.0'
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	185				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				21
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15'	10,431.95'	223,428.67'	15.0'
BEXAR	IN SAN ANTONIO ON SP 421 (BANDERA RD)	.289	\$ 2,198,738.78'	282,146.14'	1,625,196.94'	77.8'
SP 421	AT CALLAGHAN RD					
0291-10-075						
STP 94(155)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				59
WORKING DAYS CHARGED-	PERCENT TIME USED-	136				83
SHANNON-MONK, INC.						
CONTRACT 08940006		TOTALS	2,198,738.78'	282,146.14'	1,625,196.94'	77.8'
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	.001	\$ 1,588,547.70'	75,708.98'	1,701,111.12'	99.9'
VA						
0915-00-046						
CAD 915-00-46	AMERICANS WITH DISABILITIES ACT PROJECTS					
WORK ORDER- 10-06-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				34
WORKING DAYS CHARGED-	PERCENT TIME USED-	244				100
SHANNON-MONK, INC.						
CONTRACT 08940052		TOTALS	1,588,547.70'	75,708.98'	1,701,111.12'	99.9'
BEXAR	IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD	5.196	\$ 1,263,413.65'	212,419.15'	1,689,020.48'	99.9'
CS	FROM IH 410 TO COVER(0.9MI W OF FM 1628)					
0915-12-142						
STP 94(152)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 10-06-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				45
WORKING DAYS CHARGED-	PERCENT TIME USED-	189				97
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65'	212,419.15'	1,689,020.48'	99.9'
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.891	\$ 5,078,428.36'	231,632.32'	1,430,974.76'	29.6'
MH	THOUSAND OAKS AT CHAPALA WAY TO IH 35					
0915-12-138						
MAM-STP 95(263)MM	GR, STR, BS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED-	61				28
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36'	231,632.32'	1,430,974.76'	29.6'
BEXAR	SH 16	.001	\$ 131,238.50'	21,566.99'	67,614.90'	54.2'
LP 1604	1.2 MI S OF SH 16					
2452-01-031						
MANH 95(38)	SIGNING, DELIN & PVMT MRKGS					

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BEXAR 0.5 MI W OF BABCOCK RD		.001	\$ 443,023.00	\$ 45,037.22	132,266.98	31.4
LP 1604 SH 16						
2452-02-055 MANH 95(39) SIGNING, DELIN & PVMT MRKGS						
WORK ORDER- 09-22-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
MICA CORPORATION						
CONTRACT 08950013		TOTALS	574,261.50	66,604.21	199,881.88	36.6
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	\$ 656,923.52	\$ 102,006.14	372,756.14	59.7
VA						
0915-12-187 STP 95(264)MM SCHOOL FLASHER PROGRAM (1995)						
WORK ORDER- 09-22-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
MICA CORPORATION						
CONTRACT 08950018		TOTALS	656,923.52	102,006.14	372,756.14	59.7
BEXAR DISTRICTWIDE		.001	\$ 479,836.97	\$ 75,319.22	362,770.35	79.5
VA						
0915-00-057 C 915-00-57 PLACE PERM PAV MARKINGS (FY 1995 SUPPL)						
WORK ORDER- 09-11-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
FLASHER EQUIPMENT CO.						
CONTRACT 08950146		TOTALS	479,836.97	75,319.22	362,770.35	79.5
BEXAR LP 1604		2.562	\$ 607,967.25	\$ 70,727.67	376,588.23	65.2
FM 1518 FM 1346						
0465-02-017 CSR 465-2-17 GRAD, STR, BASE, SURF						
WORK ORDER- 10-09-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
DEAN WORD COMPANY, LTD.						
CONTRACT 08950229		TOTALS	607,967.25	70,727.67	376,588.23	65.2
BEXAR ON JUDSON RD FROM FM 2252		2.122	\$ 4,632,716.19	\$ 108,331.69	3,941,914.88	89.5
MH IH 35						
0915-12-135 STP 94(305)MM GRAD, STR, BASE, SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	108,331.69	3,941,914.88	89.5
BEXAR SH 16, NE		1.799	\$ 6,634,198.12	\$ 594,033.56	997,481.02	15.8
FM 1517 1.9 MI (HUEBNER RD)						
1478-01-007 STP 95(202)MM GR, STRS, BASE & SURF						
WORK ORDER- 11-06-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12	594,033.56	997,481.02	15.8

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BEXAR 0.5 MI W OF BABCOCK RD		3.682	\$ 19,279,993.21'	36,864.60'	18,616,602.45'	99.9'
LP 1604 SH 16						
2452-02-023 NH 90(191)M GR, STRS, BASE, SURF						
WORK ORDER- 12-07-93 WORK BEGAN- 01-11-94						
DATE WORK COMPLETED- TIME COMPUTED 12-23-93						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 468 PERCENT TIME USED- 101						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21'	36,864.60'	18,616,602.45'	99.9'
BEXAR INGRAM RD, E		14.474	\$ 9,659,653.79'	.00'	.00'	.0'
IH 410 IH 35 (FRATT INTERCHANGE)						
0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79'	.00'	.00'	0.0'
BEXAR AT IH 410, S OF SAN ANTONIO		.002	\$ 211,714.50'	48,842.92'	105,217.06'	52.3'
IH 37						
0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT						
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO		.001	\$ 10,700.00'	.00'	684.00'	6.7'
VA AND ON IH 10 AT IH 410, E OF SAN ANTONIO						
0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER- 11-03-95 WORK BEGAN- 11-20-95						
DATE WORK COMPLETED- TIME COMPUTED 11-19-95						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 51 PERCENT TIME USED- 64						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	48,842.92'	105,901.06'	50.1'
BEXAR IN WINDCREST ON MIDCROWN DR FROM		.878	\$ 114,221.70'	.00'	.00'	.0'
CS MALZEM RD TO CRESTHAY DR						
0915-12-205 STP 95(326)MM PLANING AND ASPHALTIC OVERLAY						
WORK ORDER- 11-14-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 11-30-95						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 10950054		TOTALS	114,221.70'	.00'	.00'	0.0'
BEXAR IH 410 CONNECTION, EAST		2.358	\$ 4,494,291.69'	.00'	.00'	.0'
FM 78 0.1 MI E OF ACKERMAN RD						
0025-09-058 NH 93(90)M GR, STRS, BASE & SURF						
WORK ORDER- 01-18-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 02-03-96						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 6						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	.00'	.00'	0.0'
BEXAR ETC AT MILITARY DRIVE WEST 0.8 MI N OF FM		.005	\$ 110,992.16'	.00'	.00'	.0'
LP 1604 ETC 1957						
2452-01-032 ETC STP 95(345)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 03-18-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COMSAT CORPORATION						
CONTRACT 11950011		TOTALS	110,992.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	ATASCOSA COUNTY LINE	14.579	\$ 2,333,716.88	\$.00	.00	.0
IH 35	0.5 MI S OF MEDINA RIVER					
0017-03-049						
IM 35-2(217)133	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
	CONTRACT 11950050	TOTALS	2,333,716.88	.00	.00	0.0

BEXAR	IN LEON VALLEY FROM TIMBERHILL DR	1.091	\$ 95,660.09	\$ 29,539.46	\$ 50,461.11	55.5
FM 471	SH 16 (BANDERA RD)					
0849-01-032						
STP 95(343)MM	CONSTRUCTION OF SIDEWALKS					
WORK ORDER- 12-18-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
EVANS AND EVANS, INC.						
	CONTRACT 11950072	TOTALS	95,660.09	29,539.46	50,461.11	55.5

BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 40,020.63	\$ 34,640,003.12	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					
BEXAR		.000	\$.00	\$.00	\$ 94,777.11	.0
STOCK-ACCT 15-1-0323						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
	CONTRACT 12920007	TOTALS	32,254,953.79	40,020.63	34,734,780.23	99.9

BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65	\$ 3,199.53	\$ 1,021,185.51	35.0
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					
BEXAR	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF	.001	\$ 18,779.00	\$.00	\$ 18,343.46	99.9
US 90	SAN ANTONIO					
0024-07-038						
RW 24-7-38	PURCH BID ITEMS FOR RELOC OF UTILITIES					
WORK ORDER- 02-16-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
DEAN WORD COMPANY, LTD.						
	CONTRACT 12940026	TOTALS	3,089,827.65	3,199.53	1,039,528.97	35.4

COMAL	AT LEWIS CREEK, 3.0 MI E OF US 281	.378	\$ 567,883.00	\$ 3,142.35	\$ 540,831.98	99.9
FM 1863						
0470-03-010						
CD 470-3-10	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 03-03-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 01950074	TOTALS	567,883.00	3,142.35	540,831.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	IH 35 (NORTH Y)	12.515	\$ 807,074.00'	.00'	.00'	.0'
BI 35-H	IH 35 (SOUTH Y)					
0016-11-013						
CPM 16-11-13	SEAL COAT (PLANT MIX)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	39 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

HUNTER INDUSTRIES, INC.						
CONTRACT 02960091		TOTALS	807,074.00'	.00'	.00'	0.0'
COMAL	IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR	.928	\$ 1,344,897.65'	108,141.77'	797,819.73'	62.4'
LP 337	0.3 MI N OF COMMON ST					
0216-01-029						
MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 09-05-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 71					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950025		TOTALS	1,344,897.65'	108,141.77'	797,819.73'	62.4'
GUADALUPE	ON SOUTH FRONTAGE RD AT SH 46 IN SEGUIN	.001	\$ 65,888.75'	-5,697.34'	61,128.60'	97.6'
IH 10						
0535-01-040						
C 535-1-40	INSTALL TRAFFIC SIGNALS					
COMAL	IN NEW BRAUNFELS AT VARIOUS ON-SYSTEM LOCATIONS	.001	\$ 327,083.25'	69,530.39'	294,761.61'	94.8'
VA						
0915-17-017						
C 915-17-17	UPGRADING TRAFFIC SIGNALS AT 8 LOCATIONS					
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 52					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950027		TOTALS	392,972.00'	63,833.05'	355,890.21'	95.3'
COMAL	GUADALUPE CO LINE	.001	\$ 116,941.40'	4,012.38'	4,012.38'	3.6'
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	\$ 13,429,793.69'	69,659.64'	69,659.64'	.5'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	496 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 2					
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	73,672.02'	73,672.02'	0.5'
COMAL	0.1 MI N OF FM 725	2.117	\$ 556,109.98'	81,933.23'	81,933.23'	15.5'
IH 35	BI35H (NORTH Y)					
0016-04-095						
NH 95(69)IM	GRAD, STR, BASE, SURF & SIGN					
COMAL	LP 337	3.092	\$ 835,406.60'	3,695.50'	3,695.50'	.4'
IH 35	0.1 MI N OF FM 725					
0016-05-092						
NH 95(69)IM	GR, STR, BASE, SURF & SIGN					
WORK ORDER- 11-08-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950048		TOTALS	1,391,516.58'	85,628.73'	85,628.73'	6.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FRIO ETC	6.0 MI W OF LASALLE COUNTY LINE	9.620	\$ 82,820.36	\$.00	.00	.0
FM 1582	LASALLE COUNTY LINE					
1500-01-017 ETC						
CPM 1500-1-17	PAVEMENT REPAIR (SPOT LOCATIONS)					
WORK ORDER- 02-09-96	WORK BEGAN- 02-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SALINAS CONSTRUCTION TECHNOLOGIES						
CONTRACT 01960058		TOTALS	82,820.36	.00	.00	0.0

FRIO	0.1 MI E OF IH 35, W	9.594	\$ 1,967,593.81	190,904.00	916,656.06	49.0
FM 140	US 57					
0748-04-030						
STP 95(204)R	GR, STR, BASE, SURF					
WORK ORDER- 08-25-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 49					
E. E. HOOD & SONS, INC.						
CONTRACT 07950101		TOTALS	1,967,593.81	190,904.00	916,656.06	49.0

FRIO	0.6 MI S OF FM 1583 AT DERBY, S	8.817	\$ 2,052,900.38	531,161.82	1,757,012.36	90.0
IH 35	LA SALLE COUNTY LINE					
0017-07-070						
IM 35-2(215)083	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 63					
FOREMOST PAVING, INC.						
CONTRACT 08950051		TOTALS	2,052,900.38	531,161.82	1,757,012.36	90.0

GUADALUPE ETC	GUADALUPE RIVER	US 90 108.994	\$ 1,192,940.30	.00	.00	.0
FM 78 ETC						
0025-10-069 ETC						
CPM 25-10-69	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02960081		TOTALS	1,192,940.30	.00	.00	0.0

GUADALUPE ETC	AT GUADALUPE RIVER (EB & WB LANES)	.006	\$ 1,029,700.00	118,870.00	965,932.00	99.9
IH 10 ETC						
0535-01-038 ETC						
CPM 535-1-38	CLEANING AND PAINTING STEEL STRUCTURES					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	173 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 48					
KERRVILLE PAINTING CO., INC.						
CONTRACT 08950039		TOTALS	1,029,700.00	118,870.00	965,932.00	99.9

GUADALUPE	0.3 MI E OF US 90, E OF SEGU	2.092	\$ 128,083.32	.00	70,739.24	58.1
IH 10	MILL CREEK					
0535-01-041						
IM 10-4(282)612	RUBBER SEAL					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	173 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 48					
KERRVILLE PAINTING CO., INC.						
CONTRACT 08950039		TOTALS	1,029,700.00	118,870.00	965,932.00	99.9

GUADALUPE	MILL CREEK, E OF SEGUIN, E	15.426	\$ 937,415.36	.00	460,506.50	51.7
IH 10	CALDWELL COUNTY LINE					
0535-02-031						
IM 10-4(282)612	RUBBER SEAL					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL GUADALUPE COUNTY LINE, E		2.652	\$ 160,084.94'	.00'	178,386.09'	99.9'
IH 10 US 183						
0535-03-015						
IM 10-5(10)629 RUBBER SEAL						
WORK ORDER- 09-19-95		WORK BEGAN- 10-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 56				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08950194		TOTALS	1,225,583.62'	.00'	709,631.83'	60.9'

GUADALUPE 4.5 MI W OF FM 465		3.872	\$ 2,523,114.61'	167,184.50'	2,854,922.97'	99.9'
FM 78 0.2 MI W OF FM 465 AT MARION						
0025-10-048						
STP 94(1R) GR, STR, BASE & SURF						
WORK ORDER- 01-06-94		WORK BEGAN- 01-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 45				
WORKING DAYS CHARGED- 300		PERCENT TIME USED- 86				
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61'	167,184.50'	2,854,922.97'	99.9'

GUADALUPE FM 3009		1.572	\$ 11,670,370.33'	125,840.62'	125,840.62'	1.1'
IH 35 COMAL C/L						
0016-06-033						
NH 96(3)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 01-25-96		WORK BEGAN- 02-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-10-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 566		PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	125,840.62'	125,840.62'	1.1'

GUADALUPE 2.1 MI N OF FM 78		.554	\$ 400,307.32'	33,123.17'	33,123.17'	8.7'
FM 1103 2.6 MI N OF FM 78						
1268-02-018						
A 1268-2-18 GRAD, STR, BASE, SURF						
WORK ORDER- 01-18-96		WORK BEGAN- 02-12-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-03-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 22				
JKL, INC.						
CONTRACT 12950074		TOTALS	400,307.32'	33,123.17'	33,123.17'	8.7'

KENDALL SH 46 (WEST), S		.866	\$ 1,163,968.14'	91,619.79'	667,704.04'	60.3'
US 87 IH 10						
0072-14-012						
CSR 72-14-12 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 06-02-95		WORK BEGAN- 07-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 150		PERCENT TIME USED- 65				
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04950010		TOTALS	1,163,968.14'	91,619.79'	667,704.04'	60.3'

KERR ON CR 151 (INDIAN CREEK RD)		.163	\$ 461,030.65'	14,269.85'	462,779.34'	100.0'
CR RV (INDIAN CREEK)						
0915-15-010						
BR 88(315)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-17-95		WORK BEGAN- 04-04-95				
DATE WORK COMPLETED- 11-07-95		TIME COMPUTED 04-02-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 78				
ACME BRIDGE COMPANY, INC.						
CONTRACT 01950020		TOTALS	461,030.65'	14,269.85'	462,779.34'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR FM 2771		5.761	\$ 1,676,449.61	.00	.00	.0
SH 173 0421-05-018 STP 96(133)RM						
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	.00	.00	0.0
MCMULLEN SH 16, E		6.911	\$ 474,408.40	28,522.78	479,461.41	99.9
FM 791 1739-04-007 MMP 1739-4-7						
ATASCOSA COUNTY LINE						
GRAD, BASE & SURF						
MCMULLEN LIVE OAK COUNTY LINE, W		16.136	\$ 1,359,596.30	233,053.85	269,625.81	20.8
FM 624 2373-03-012 MMP 2373-3-12						
SH 16						
GRAD, BASE & SURF						
WORK ORDER- 07-14-95		WORK BEGAN- 12-04-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-30-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 22	*****			
HUNTER INDUSTRIES, INC.						
CONTRACT 06950064		TOTALS	1,834,004.70	261,576.63	749,087.22	42.9
MCMULLEN 4.4 MI S OF SH 72 IN TILDEN		17.561	\$ 4,567,061.19	.00	4,422,207.45	98.8
SH 16 0517-03-021 STP 92(79)R						
1.1 MI N OF FM 624						
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 12-06-93		WORK BEGAN- 01-28-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-22-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 98	*****			
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	.00	4,422,207.45	98.8
MEDINA 5.55 MI E OF SH 173, NE		5.737	\$ 1,410,148.81	10,715.36	1,299,422.04	97.0
FM 2676 2649-01-020 STP 95(21)R						
6.3 MI W OF FM 471						
GRAD, STR, BASE, SURF						
WORK ORDER- 03-09-95		WORK BEGAN- 03-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-25-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 100	*****			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950048		TOTALS	1,410,148.81	10,715.36	1,299,422.04	97.0
MEDINA 3.5 MI S OF US 90, N		3.505	\$ 1,350,351.32	.00	.00	.0
FM 1343 1436-01-012 CSR 1436-1-12						
US 90						
GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01960008		TOTALS	1,350,351.32	.00	.00	0.0
MEDINA 1.6 MI W OF FM 1250 W OF HONDO, W		6.144	\$ 6,228,494.89	319,892.50	1,341,015.01	22.6
US 90 0024-04-048 MANH 95(19)M						
FM 2200 IN D'HANIS						
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 11-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-30-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 18	*****			
DEAN WORD COMPANY, LTD.						
JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89	319,892.50	1,341,015.01	22.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE	8.3 MI W OF US 83	7.329	\$ 1,687,705.57	\$ 40,825.84	903,404.94	56.3
SH 55	0.9 MI W OF US 83					
0235-05-026						
CSR 235-5-26	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 09-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
HAILE & HAILE, INC.						
	CONTRACT 08950079	TOTALS	1,687,705.57	40,825.84	903,404.94	56.3
WILSON	US 87 IN SUTHERLAND SPRINGS, N	1.220	\$ 875,092.39	\$ 24,100.04	954,415.96	99.9
FM 539	1.22 MI N					
2233-01-010						
CSR 2233-1-10	GRAD, STR, BASE, SURF					
WORK ORDER- 03-30-95	WORK BEGAN- 04-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
GLENN FUQUA, INC.						
	CONTRACT 02950081	TOTALS	875,092.39	24,100.04	954,415.96	99.9
DISTRICT CONTRACT AMOUNT					280,085,100.64	
DISTRICT ESTIMATES THIS MONTH					8,615,456.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE					142,121,875.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS FM 1781		1.565	\$ 3,195,207.90	\$ 243,006.77	1,077,576.92	35.4
FM 1069 EXISTING SH 35						
0507-04-025 DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95 WORK BEGAN- 10-09-95						
DATE WORK COMPLETED- TIME COMPUTED 08-11-95						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 88 PERCENT TIME USED- 39						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90	243,006.77	1,077,576.92	35.4
BEE ETC GOLIAD /BEE COUNTY LINE FM		43.363	\$ 3,032,440.63	\$ 504,885.76	2,437,614.24	84.7
FM 883 ETC 623						
1117-02-004 ETC						
CSR 1117-2-4 REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-28-95 WORK BEGAN- 08-14-95						
DATE WORK COMPLETED- TIME COMPUTED 08-13-95						
CONTRACT WORKING DAYS- 151 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 119 PERCENT TIME USED- 79						
BAY, INC.						
CONTRACT 06950044		TOTALS	3,032,440.63	504,885.76	2,437,614.24	84.7
BEE WEST END POESTA CREEK BRIDGE		.988	\$ 923,876.37	\$ 22,610.00	22,610.00	2.5
US 59 COMITAS STREET						
0447-02-036 MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 01-10-96 WORK BEGAN- 02-29-96						
DATE WORK COMPLETED- TIME COMPUTED 01-26-96						
CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	22,610.00	22,610.00	2.5
GOLIAD INT US 77A AND US 183 (MP 0.446)		.001	\$ 46,959.00	.00	.00	.0
US 59 COMMERCIAL ST (MP 0.686)						
0088-02-052 MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
KARNES INT SH 72 IN KENNEDY		.007	\$ 199,046.75	.00	.00	.0
US 181						
0100-06-051 C 100-6-51 TRAFFIC SIGNAL						
WORK ORDER- 01-11-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 04-11-96						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	.00	.00	0.0
JIM WELLS VENTURA AVENUE INT. (REF MK 514)		.004	\$ 237,242.25	\$ 35,893.17	156,058.15	69.2
SH 44 MILE POINT 0.699						
0086-11-034 MC 86-11-34 TRAFFIC SIGNAL						
WORK ORDER- 07-12-95 WORK BEGAN- 09-28-95						
DATE WORK COMPLETED- TIME COMPUTED 10-11-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 83						
V. C. HUFF, INC.						
CONTRACT 06950014		TOTALS	237,242.25	35,893.17	156,058.15	69.2
JIM WELLS US 281		6.000	\$ 964,142.29	\$ 123,495.22	735,693.66	80.4
FM 735 PALITO BLANCO						
0383-02-008 CSR 383-2-8 REHAB RDMY & ADD SHOULDERS						
WORK ORDER- 08-16-95 WORK BEGAN- 09-01-95						
DATE WORK COMPLETED- TIME COMPUTED 09-01-95						
CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 101 PERCENT TIME USED- 65						
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 07950097		TOTALS	964,142.29	123,495.22	735,693.66	80.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS SH 359 0087-01-082 STP 95(305)HES	SH 44 SOUTH OF ALFRED SAFETY TREAT DRAINAGE STRUCTURES	.001	\$ 263,463.21	\$ 65,096.25	96,350.31	38.4
JIM WELLS SH 359 0087-02-039 STP 95(305)HES	SOUTH OF ALFRED NUECES RIVER BRIDGE SAFETY TREAT DRAINAGE STRUCTURES	.001	\$ 461,936.97	\$ 45,720.06	121,051.91	27.5
WORK ORDER- 10-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-06-95 TIME COMPUTED 11-03-95 93 ADDL DAYS GRANTED- 56 PERCENT TIME USED- 60					
MENDEZ CONSTRUCTION CO.						
CONTRACT 08950075		TOTALS	725,400.18	110,816.31	217,402.22	31.5
JIM WELLS SH 44 0087-01-084 STP 95(355)UM	TEXAS BOULEVARD IN ALICE DUVAL STREET PLANE EXIST. SURFACE, RESURFAC W/ACP	1.524	\$ 477,530.26	\$ 305,364.97	403,287.22	88.8
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-20-95 TIME COMPUTED 11-11-95 76 ADDL DAYS GRANTED- 58 PERCENT TIME USED- 76					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09950023		TOTALS	477,530.26	305,364.97	403,287.22	88.8
JIM WELLS US 281 0254-03-065 DPI 0034(003)	SH 44 FM 1554 CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)	4.267	\$ 5,753,989.75	\$ 191.42	191.42	.0
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-21-96 TIME COMPUTED 01-20-96 275 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 5					
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75	191.42	191.42	0.0
KARNES SH 72 0270-03-066 STP 95(212)R	DEMITT COUNTY LINE SH 239 REHAB RDWY & ADD SHOULDERS	10.161	\$ 3,959,121.54	\$ 385,925.05	982,943.54	26.1
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-24-95 TIME COMPUTED 08-11-95 226 ADDL DAYS GRANTED- 121 PERCENT TIME USED- 54					
FOREMOST PAVING, INC.						
CONTRACT 06950003		TOTALS	3,959,121.54	385,925.05	982,943.54	26.1
KLEBERG FM 772 1114-01-008 MMP 1114-1-8	BUS 77-V US 77 REHABILITATION OF A NON FREEWAY FACILITY	17.376	\$ 1,263,275.68	\$ 245,654.22	1,050,364.40	87.6
WORK ORDER- 07-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-09-95 TIME COMPUTED 08-13-95 100 ADDL DAYS GRANTED- 91 PERCENT TIME USED- 91					
BAY, INC.						
CONTRACT 06950025		TOTALS	1,370,743.57	308,244.85	1,112,955.03	85.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ON CAESAR RD FROM US 77, EAST N GATE OF KINGSVILLE NAVAL AIR STATION		.979	\$ 1,083,573.23	\$ 498,071.48	\$ 498,071.48	48.3
SH 282						
0916-39-001 N-AR 35(1) GR, STRS & SURF						
WORK ORDER- 08-15-95 WORK BEGAN- 02-21-96						
DATE WORK COMPLETED- TIME COMPUTED 08-31-95						
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 18 PERCENT TIME USED- 16						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07950042		TOTALS	1,083,573.23	498,071.48	498,071.48	48.3
KLEBERG BU 77V		1.003	\$ 2,321,748.02	\$ 137,446.43	\$ 1,311,034.72	59.4
FM 1898 US 77						
0102-10-023 MAUSTP 95(306)UM GR,BS,SURF, AND STRUCTURES						
WORK ORDER- 09-28-95 WORK BEGAN- 10-16-95						
DATE WORK COMPLETED- TIME COMPUTED 10-14-95						
CONTRACT WORKING DAYS- 262 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 85 PERCENT TIME USED- 32						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	137,446.43	1,311,034.72	59.4
LIVE OAK 0.2 MILE SOUTH OF US 59		0.881	\$ 52,255.00	\$.00	\$.00	.0
US 281 MILE S OF CR 331 (CONTR BREA)		18.435				
0254-01-114 ETC CD 254-1-114 SIGNING						
WORK ORDER- 02-13-96 WORK BEGAN- 02-29-96						
DATE WORK COMPLETED- TIME COMPUTED 02-29-96						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 01960046		TOTALS	52,255.00	.00	.00	0.0
LIVE OAK 0.2 MI S OF US 59		18.434	\$ 18,881,759.79	\$ 317,595.99	\$ 16,156,099.57	90.0
US 281 2.2 MI S OF SPRING CREEK						
0254-01-096 DPI 0034(002) GR, STRS, BASE & SURF						
WORK ORDER- 04-01-94 WORK BEGAN- 04-15-94						
DATE WORK COMPLETED- TIME COMPUTED 04-17-94						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 391 PERCENT TIME USED- 81						
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79	317,595.99	16,156,099.57	90.0
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	\$ 1,960.00	\$ 273,762.22	89.7
VA						
0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94 WORK BEGAN- 06-29-94						
DATE WORK COMPLETED- TIME COMPUTED 05-25-94						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 105 PERCENT TIME USED- 88						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	273,762.22	89.7
NUECES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	\$ 603,906.08	\$ 2,330,981.58	55.1
US 77 S OF FM 70 AT BISHOP						
0102-03-073 STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95 WORK BEGAN- 06-19-95						
DATE WORK COMPLETED- TIME COMPUTED 06-09-95						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 145 PERCENT TIME USED- 54						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	603,906.08	2,330,981.58	55.1

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NUECES MACO STREET		4.643	\$ 1,678,668.50	22,463.27	1,500,065.37	94.0
IH 37 LANTANA						
0074-06-179						
IM 37-1(103)000 UPGRADE ILLUMINATION						
WORK ORDER- 06-22-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	22,463.27	1,500,065.37	94.0
NUECES WEST END OF FM 2444, 6.0 MI W OF SH 286		2.688	\$ 1,432,648.76	6,256.30	1,346,324.03	99.6
FM 2444 FM 43						
2343-01-023						
A 2343-1-23 GR, STRS & SURF						
WORK ORDER- 06-21-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					
FOREMOST PAVING, INC.						
CONTRACT 05950031		TOTALS	1,432,648.76	6,256.30	1,346,324.03	99.6
NUECES LP 407		1.156	\$ 2,548,698.08	415,315.74	656,659.98	27.1
FM 24 STARLITE LANE IN CORPUS CHRISTI						
1556-01-014						
STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)						
WORK ORDER- 08-16-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	415,315.74	656,659.98	27.1
NUECES RAND MORGAN ROAD		4.024	\$ 9,562,852.35	757,379.16	7,583,679.64	83.4
IH 37 0.8 MI E OF MP RR U/P						
0074-06-152						
MANH 94(9) ADD'L TWO LANES (TO 6F)						
WORK ORDER- 09-12-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	757,379.16	7,583,679.64	83.4
NUECES RAND MORGAN ROAD		4.024	\$ 363,294.44	.00	.00	.0
IH 37 0.8 MILE EAST OF MPRR U/P						
0074-06-180						
IM 37-1(104)006 UPGRADE SIGNING						
WORK ORDER- 08-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 07950020		TOTALS	363,294.44	.00	.00	0.0
NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR.		.755	\$ 6,377,727.50	201,241.04	8,149,197.33	99.9
CR IN CORPUS CHRISTI						
0916-35-027						
BH 93(389)0 REHAB BR & APPRS						
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 238					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	201,241.04	8,149,197.33	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION SP 3 TAMU CORPUS CHRISTI ENTRANCE		.500	\$ 3,927,768.79	.00	84,950.46	2.2
3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES						
WORK ORDER- 11-02-95 WORK BEGAN- 11-18-95 DATE WORK COMPLETED- TIME COMPUTED 11-18-95 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79	.00	84,950.46	2.2
NUECES WEST OF CLARKWOOD		3.810	\$ 5,399,706.94	.00	25,255.27	.4
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083 C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	\$ 1,847,804.32	.00	.00	.0
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074 C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER- 10-11-95 WORK BEGAN- 02-29-96 DATE WORK COMPLETED- TIME COMPUTED 10-27-95 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26	.00	25,255.27	0.3
NUECES ON GREENWOOD FROM SH 357		1.762	\$ 4,323,544.55	105,725.50	105,725.50	2.5
CS SH 358						
0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER- 12-29-95 WORK BEGAN- 02-26-96 DATE WORK COMPLETED- TIME COMPUTED 01-14-96 CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 4 PERCENT TIME USED- 2						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55	105,725.50	105,725.50	2.5
NUECES DISTRICTWIDE		.001	\$ 259,352.06	4,592.57	229,628.40	100.0
VA DISTRICTWIDE						
0916-00-040 C 916-00-40 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-19-95 WORK BEGAN- 01-03-96 DATE WORK COMPLETED- TIME COMPUTED 10-05-95 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 32 PERCENT TIME USED- 91						
PAIGE BARRICADES, INC.						
CONTRACT 08950147		TOTALS	259,352.06	4,592.57	229,628.40	100.0
NUECES HAVEN DRIVE		1.696	\$ 3,304,985.40	30,064.75	3,892,008.04	99.9
FM 3386 IH 37 NORTH FRTG RD						
3364-01-008 A 3364-1-8 CONSTRUCT NEW FM ROAD						
WORK ORDER- 10-29-93 WORK BEGAN- 02-28-94 DATE WORK COMPLETED- TIME COMPUTED 11-14-93 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 60 WORKING DAYS CHARGED- 330 PERCENT TIME USED- 100						
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	30,064.75	3,892,008.04	99.9
NUECES TEX-MEX RR O/P IN ROBSTONN		3.450	\$ 19,776,840.46	1,240,354.97	4,039,140.35	21.4
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDMY- 4DR						
WORK ORDER- 11-07-95 WORK BEGAN- 11-27-95 DATE WORK COMPLETED- TIME COMPUTED 11-23-95 CONTRACT WORKING DAYS- 535 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 61 PERCENT TIME USED- 11						
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	1,240,354.97	4,039,140.35	21.4

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NUECES	SH 358	1.705	\$ 2,837,761.71	\$ 290,158.72	2,575,692.47	95.5
FM 665	MORGAN AVE IN CORPUS CHRISTI					
1052-02-061						
STP 94(294)MM	ADD 2 LANES WITH LT TRN LN, C & G					
WORK ORDER- 12-28-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10940005		TOTALS	2,837,761.71	290,158.72	2,575,692.47	95.5

NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM	3.152	\$ 8,601,175.06	\$ 630,838.31	6,062,079.94	74.1
MH	EVERHART TO AYERS					
8043-16-001						
C 8043-16-1	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER- 12-16-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06	630,838.31	6,062,079.94	74.1

NUECES	ETC JIM WELLS COUNTY LINE	FM 70'294.238	\$ 4,229,630.77	\$ 417,603.09	417,603.09	10.3
FM 665	ETC					
0086-20-019	ETC					
CPM 86-20-19	SEAL COAT					
WORK ORDER- 01-25-96	WORK BEGAN- 02-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12950008		TOTALS	4,229,630.77	417,603.09	417,603.09	10.3

REFUGIO	ETC FM 136	FM 24.269	\$ 1,744,658.30	\$ 207,160.44	1,683,216.90	99.9
FM 629	ETC 1360					
0993-01-010	ETC					
MMP 993-1-10	REHABILITATION OF A NON FREEWAY FACILITY					
WORK ORDER- 07-26-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950047		TOTALS	1,744,658.30	207,160.44	1,683,216.90	99.9

		DISTRICT CONTRACT AMOUNT			126,205,802.23	
		DISTRICT ESTIMATES THIS MONTH			7,928,567.36	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			66,067,508.74	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1.0 MI N OF FM 158		2.289	\$ 1,458,259.38	\$ 75,804.52	605,764.03	43.7
SH 6 1.1 MI S OF FM 1179						
0049-12-042 STP 95(246)R GRADING, STRS, BASE AND SURFACE						
WORK ORDER- 06-27-95 WORK BEGAN- 07-20-95						
DATE WORK COMPLETED- TIME COMPUTED 07-13-95						
CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 120 PERCENT TIME USED- 63						
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	75,804.52	605,764.03	43.7
BRAZOS AT SH 30		.002	\$ 41,429.93	\$ 3,040.09	37,247.50	94.6
SH 6						
0049-12-040 CL 49-12-40 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-13-94 WORK BEGAN- 08-01-94						
DATE WORK COMPLETED- TIME COMPUTED 07-29-94						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 262 PERCENT TIME USED- 55						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	3,040.09	37,247.50	94.6
BRAZOS 3.2 MI SE OF BS 6-R		5.037	\$ 15,308,202.15	\$ 781,101.60	11,703,493.79	80.4
SH 6 S OF FM 159						
0050-02-057 NH 93(82)M MDN GR, STRS & SURF						
WORK ORDER- 08-31-93 WORK BEGAN- 09-20-93						
DATE WORK COMPLETED- TIME COMPUTED 09-16-93						
CONTRACT WORKING DAYS- 390 ADDL DAYS GRANTED- 83						
WORKING DAYS CHARGED- 467 PERCENT TIME USED- 99						
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	781,101.60	11,703,493.79	80.4
BRAZOS FM 2818		4.478	\$ 3,704,095.80	\$ 192,134.60	990,983.06	28.1
FM 2154 0.2 MI. SOUTH OF CR 203						
0540-04-036 STP 95(15)R GRADING, STR, BASE AND SURFACE						
WORK ORDER- 08-16-95 WORK BEGAN- 09-18-95						
DATE WORK COMPLETED- TIME COMPUTED 09-01-95						
CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 42						
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80	192,134.60	990,983.06	28.1
BRAZOS FM 2223		6.599	\$ 2,824,662.33	\$ 297,649.72	864,615.54	32.2
FM 974 2130-01-007						
CSR 2130-1-7 GR, STRS, BS & SURF						
WORK ORDER- 08-25-95 WORK BEGAN- 10-12-95						
DATE WORK COMPLETED- TIME COMPUTED 09-10-95						
CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 42						
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950131		TOTALS	2,824,662.33	297,649.72	864,615.54	32.2
BRAZOS FM 2818		4.714	\$ 3,320,099.11	\$ 8,690.30	2,969,593.23	94.2
FM 60 BRAZOS RIVER						
0506-01-067 C 506-1-67 GR, STR, BS, SURF						
WORK ORDER- 12-28-94 WORK BEGAN- 01-04-95						
DATE WORK COMPLETED- TIME COMPUTED 01-13-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 25						
WORKING DAYS CHARGED- 128 PERCENT TIME USED- 102						
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	8,690.30	2,969,593.23	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	SH 21	7.783	\$ 11,076,942.63'	79,688.35'	9,654,119.61'	91.7'
SH 47	FM 60					
3138-02-001						
STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 94					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
GLENN FUQUA, INC. GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63'	79,688.35'	9,654,119.61'	91.7'

BRAZOS	IN COLLEGE STATION FR FM 2154	1.327	\$ 4,507,938.33'	184,375.41'	1,213,490.59'	28.3'
FM 2347	FM 2818					
3138-01-009						
C 3138-1-9	MDN GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33'	184,375.41'	1,213,490.59'	28.3'

BRAZOS	ETC INTERSECTION OF SH 6 N OF BRYAN	72.592	\$ 340,018.17'	.00'	.00'	.0'
BS 6-R	ETC INTERSECTION OF FM 158					
0049-09-052	ETC					
C 49-9-52	PLACE THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17'	.00'	.00'	0.0'

BRAZOS	10.8 MI N OF SH 105	10.773	\$ 1,792,377.48'	232,897.15'	355,556.21'	20.8'
FM 159	SH 105					
0540-05-033						
AR 540-5-33	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-06-95	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48'	232,897.15'	355,556.21'	20.8'

BRAZOS	FM 50	3.922	\$ 865,594.91'	118,336.88'	691,239.08'	84.0'
FM 1687	OSR					
1560-01-021						
CSR 1560-1-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-05-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
GLENN FUQUA, INC.						
CONTRACT 08950217		TOTALS	865,594.91'	118,336.88'	691,239.08'	84.0'

BRAZOS	FM 46	10.153	\$ 2,268,700.73'	.00'	.00'	.0'
OSR	MADISON COUNTY LINE					
0475-02-042						
CPM 475-2-42	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 11-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	FM 60 SOUTH	1.223	\$ 4,786,823.06	\$ 294,154.33	294,154.33	6.4
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 5					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	294,154.33	294,154.33	6.4

BRAZOS	1.25 MI N OF SH 6	1.202	\$ 236,846.15	\$ 50,145.70	190,482.70	84.6
FM 2154	SH 6					
0540-04-041						
MC 540-4-41	REHAB EXTG RDWY					
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 84					
GLENN FUQUA, INC.						
CONTRACT 11950084		TOTALS	236,846.15	50,145.70	190,482.70	84.6

BRAZOS	INTERSECTION OF SH 30 AND FM 158	.100	\$ 76,910.72	.00	.00	.0
SH 30						
2446-01-016						
STP 96(18)HES	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72	.00	.00	0.0

BURLESON	SP RR IN CALDWELL	5.430	\$ 494,867.70	.00	.00	.0
FM 975	5.4 MI S					
1129-01-019						
MC 1129-1-19	REHAB EXTG RDWY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 02960095		TOTALS	494,867.70	.00	.00	0.0

BURLESON	SH 36, E.	4.666	\$ 744,417.16	.00	658,365.88	93.3
FM 1361	4.9 MILES					
1399-01-023						
MC 1399-1-23	RESTORE ROADWAY					
WORK ORDER- 06-15-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 103					
GLENN FUQUA, INC.						
CONTRACT 05950048		TOTALS	744,417.16	.00	658,365.88	93.3

BURLESON	THE ATSF RR IN CLAY	6.271	\$ 1,904,079.84	\$ 549,697.07	1,476,460.07	81.6
FM 50	OLD RIVER					
0457-01-041						
CSR 457-1-41	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 80					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950044		TOTALS	1,904,079.84	549,697.07	1,476,460.07	81.6

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BURLESON FM 2000		14.613	\$ 2,371,486.07	133,688.80	873,887.52	38.7
FM 1362 CR 338						
0833-11-020 CSR 833-11-20 RESTORE ROADWAY						
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	133,688.80	873,887.52	38.7
BURLESON FM 60		5.800	\$ 1,318,264.31	173,771.47	1,043,860.21	83.3
PR 57 BIRCH CREEK PARK						
0713-02-005 CD 713-2-5 GRADING, STR., BASE AND SURFACE						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	173,771.47	1,043,860.21	83.3
BURLESON FM 60		5.336	\$ 1,057,811.76	149,572.98	149,572.98	14.8
FM 111 5.3 MILES SOUTH						
1922-01-013 CSR 1922-1-13 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-24-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	149,572.98	149,572.98	14.8
FREESTONE ETC US 84		LEON 32.400	\$ 437,991.80	.00	437,716.66	99.9
US 79 ETC COUNTY LINE						
0205-06-023 ETC CPM 205-6-23 SURFACE TREATMENT						
WORK ORDER- 07-05-95	WORK BEGAN- 07-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
RONALD R. MAGNER & CO., INC.						
CONTRACT 05950106		TOTALS	437,991.80	.00	437,716.66	99.9
FREESTONE SH 179		8.233	\$ 994,268.82	.00	.00	.0
IH 45 SH 84 (NORTHBOUND LANES)						
0675-02-038 IM 45-2(80)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-25-95	WORK BEGAN- 09-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950029		TOTALS	994,268.82	.00	.00	0.0
FREESTONE 6.0 MI S OF FM 416		4.000	\$ 798,525.26	.00	.00	.0
FM 488 2.0 MI S OF FM 416						
0459-01-029 MC 459-1-29 REHAB EXTG RDWY						
WORK ORDER- 01-12-96	WORK BEGAN- 01-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950037		TOTALS	798,525.26	.00	.00	0.0

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GRIMES	0.16 MI E OF FM 1774	3.479	\$ 2,165,634.56	.00	1,190,231.00	57.5
SH 105	0.25 MI W OF MONTGOMERY C/L					
0338-01-037						
STP 93(84)R	GR, STRS, BS & SURF					
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	57.5
GRIMES	AT ROCKY CREEK AND ROCKY CREEK RELIEF	.264	\$ 499,427.26	54,870.39	394,734.64	83.1
FM 3090						
0643-05-028						
BR 94(130)	GR, STRS, BASE AND SURFACE					
WORK ORDER- 08-03-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 06950020		TOTALS	499,427.26	54,870.39	394,734.64	83.1
GRIMES	FM 149	4.600	\$ 1,116,087.85	4,969.87	1,064,398.65	100.0
FM 3090	FM 3455					
0643-05-030						
CSR 643-5-30	REHABILITATE EXISTING ROADWAY					
GRIMES	FM 244	14.025	\$ 2,141,240.52	71,935.05	2,047,775.79	100.0
FM 3090	FM 149					
0643-05-031						
CPM 643-5-31	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
SMITH & CO.						
CONTRACT 07950048		TOTALS	3,257,328.37	76,904.92	3,112,174.44	100.0
GRIMES	AT GARRETTS CREEK	.095	\$ 493,457.17	99,687.22	337,766.96	72.0
FM 149						
0720-01-026						
BR 95(158)	GR, STRS, BASE AND SURFACE					
WORK ORDER- 09-22-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
SMITH & CO.						
CONTRACT 08950076		TOTALS	493,457.17	99,687.22	337,766.96	72.0
LEON	3.7 MILES NORTH OF FM 1469	4.143	\$ 2,035,644.65	116,623.64	1,630,750.71	84.3
FM 1512	0.3 MILES SOUTH OF LIMESTONE COUNTY LINE					
1458-01-009						
CC 1458-1-9	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 07-26-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
A. L. HELMCAMP, INC.						
CONTRACT 06950046		TOTALS	2,035,644.65	116,623.64	1,630,750.71	84.3
LEON	3.2 MILES EAST OF FM 1119	8.682	\$ 846,793.59	2,401.98	738,047.64	100.0
FM 977	FM 1119					
1147-03-010						
CSR 1147-3-10	RESTORE ROADWAY					
WORK ORDER- 08-11-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
JORDAN PAVING CORPORATION						
CONTRACT 07950060		TOTALS	846,793.59	2,401.98	738,047.64	100.0

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LEON	AT KEECHI CREEK	.188	\$ 438,900.56'	99,040.80'	349,796.55'	83.8'
FM 831						
1145-01-030						
BR 94(99)OF	GR, STRS, BASE AND SURFACE					
WORK ORDER- 08-09-95	WORK BEGAN- 08-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950104		TOTALS	438,900.56'	99,040.80'	349,796.55'	83.8'
LEON	1.3 MI N OF FM 3178	5.500	\$ 997,752.11'	15,580.00'	973,072.78'	100.0'
FM 542	5.5 MI S					
0426-03-030						
MMP 426-3-30	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 09-15-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED- 02-12-96	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950098		TOTALS	997,752.11'	15,580.00'	973,072.78'	100.0'
LEON	FM 3178	3.514	\$ 623,055.63'	107,027.37'	563,932.63'	95.2'
FM 1511	SH 7					
1145-03-006						
AR 1145-3-6	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-05-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950216		TOTALS	623,055.63'	107,027.37'	563,932.63'	95.2'
LEON	FM 3	2.000	\$ 214,689.47'	141,353.95'	143,897.57'	70.5'
FM 977	2.0 MILES EAST					
1147-01-020						
CSR 1147-1-20	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 12-13-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950040		TOTALS	214,689.47'	141,353.95'	143,897.57'	70.5'
LEON	FM 1511	5.110	\$ 439,618.26'	.00'	.00'	.0'
FM 3178	FM 542					
1145-01-031						
CSR 1145-1-31	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-24-96	WORK BEGAN- 02-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950040		TOTALS	439,618.26'	.00'	.00'	0.0'
MADISON	OSR	6.513	\$ 1,540,799.99'	.00'	1,516,553.07'	98.4'
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99'	.00'	1,516,553.07'	98.4'

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MADISON	SH 21	8.204	\$ 2,744,579.58	.00	.00	.0
IH 45	WALKER COUNTY LINE (SB LNS)					
0675-05-038						
IM 45-2(84)134	CONC. PV. REP. & ACP O/L					
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58	.00	.00	0.0
MADISON	WALKER COUNTY LINE	51.511	\$ 245,212.00	27,105.87	214,335.62	92.2
IH 45	LEON COUNTY LINE					
0675-05-039						
IM 45-2(82)134	MISC WORK - INTERSTATE SIGN UPGRADE					
WORK ORDER- 09-19-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 58					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08950133		TOTALS	245,212.00	27,105.87	214,335.62	92.2
MADISON	FM 39	7.781	\$ 784,396.06	65,171.77	597,298.91	80.1
FM 978	FM 2289					
0552-02-016						
CD 552-2-16	RESTORE ROADWAY					
WORK ORDER- 09-19-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 77					
GLENN FUQUA, INC.						
CONTRACT 08950231		TOTALS	784,396.06	65,171.77	597,298.91	80.1
MILAM	EAST CITY LIMITS OF THORNDALE	4.919	\$ 9,265,611.62	226,866.91	5,866,425.89	66.6
US 79	ROCKY CREEK					
0204-05-024						
DB 94(14)	GR, STRS,BA AND SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	336 PERCENT TIME USED- 71					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	226,866.91	5,866,425.89	66.6
MILAM	AT VARIOUS LOCATIONS IN MILAM COUNTY	.001	\$ 183,842.00	.00	104,802.34	75.0
VA						
0917-12-041						
CAD 917-12-41	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 223					
ISI OPERATING CORP.						
CONTRACT 08940046		TOTALS	183,842.00	.00	104,802.34	75.0
MILAM	US 190	4.891	\$ 743,950.56	85,374.10	356,856.96	50.5
FM 845	1.0 MI EAST					
0185-06-005						
CSR 185-6-5	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-10-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 56					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950094		TOTALS	743,950.56	85,374.10	356,856.96	50.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM FM 486		11.290	\$ 1,462,369.55'	115,365.93'	411,888.49'	29.6'
FM 487 BELL COUNTY LINE						
0858-01-023						
CPM 858-1-23 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-10-95	WORK BEGAN-	11-13-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-26-95			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	45			
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950116		TOTALS	1,462,369.55'	115,365.93'	411,888.49'	29.6'
MILAM US 190		7.295	\$ 1,187,700.67'	121,969.23'	325,776.82'	28.9'
FM 1915 FM 485						
0262-07-018						
CPM 262-7-18 RESTORE ROADWAY						
WORK ORDER-	10-11-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED	10-27-95			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	38			
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67'	121,969.23'	325,776.82'	28.9'
MILAM FM 486		4.000	\$ 566,078.35'	.00'	.00'	.0'
0337-05-021						
CSR 337-5-21						
REFERENCE MARKER 502						
REFERENCE MARKER 506						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	01-24-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	02-09-96			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15			
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035		TOTALS	566,078.35'	.00'	.00'	0.0'
MILAM FM 1712		1.302	\$ 237,356.36'	.00'	.00'	.0'
FM 487						
0210-03-013						
CSR 210-3-13						
CURB AND GUTTER SECTION IN ROCKDALE						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	01-25-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	02-10-96			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS	901,674.72'	.00'	.00'	0.0'
ROBERTSON AT BIG WILLOW CREEK		.316	\$ 477,784.00'	53,122.50'	445,940.51'	100.0'
FM 46						
0540-01-027						
CSBH 540-1-27						
GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-29-94	WORK BEGAN-	10-24-94			
DATE WORK COMPLETED-	02-27-96	TIME COMPUTED	10-15-94			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	115			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034		TOTALS	477,784.00'	53,122.50'	445,940.51'	100.0'
ROBERTSON AT VARIOUS LOCATIONS IN ROBERTSON COUNTY		.001	\$ 102,719.50'	.00'	102,175.96'	99.9'
VA						
0917-18-014						
CAD 917-18-14						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER-	09-22-94	WORK BEGAN-	10-24-94			
DATE WORK COMPLETED-		TIME COMPUTED	10-08-94			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	236			
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50'	.00'	102,175.96'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON FALLS COUNTY LINE		6.184	\$ 530,175.75'	38,330.60'	498,380.85'	98.9'
FM 1373 6.0 MILES EAST						
0540-06-013 RESTORE EXISTING ROADWAY						
CSR 540-6-13						
WORK ORDER- 10-06-95 WORK BEGAN- 10-27-95						
DATE WORK COMPLETED- TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS- 83 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 48 PERCENT TIME USED- 52						
YOUNG CONTRACTORS, INC.						
CONTRACT 08950214		TOTALS	530,175.75'	38,330.60'	498,380.85'	98.9'
ROBERTSON AT WALNUT CREEK		.251	\$ 666,491.02'	43,966.10'	248,220.85'	39.2'
FM 46						
0540-01-028 GR, STRS, BASE AND SURFACE						
BR 95(108)						
WORK ORDER- 11-28-95 WORK BEGAN- 12-20-95						
DATE WORK COMPLETED- TIME COMPUTED 12-14-95						
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 38						
A. L. HELMCAMP, INC.						
CONTRACT 10950022		TOTALS	666,491.02'	43,966.10'	248,220.85'	39.2'
WALKER SH 19		4.043	\$ 2,143,088.99'	184,581.27'	660,209.10'	32.5'
US 190 2.4 MILES W OF SAN JACINTO COUNTY LINE						
0213-01-025 REHABILITATE EXISTING ROADWAY						
STP 95(266)R						
WORK ORDER- 08-07-95 WORK BEGAN- 10-27-95						
DATE WORK COMPLETED- TIME COMPUTED 08-23-95						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 44						
SMITH & CO.						
CONTRACT 07950107		TOTALS	2,143,088.99'	184,581.27'	660,209.10'	32.5'
WALKER SH 19		5.309	\$ 1,182,104.25'	79,275.24'	1,106,650.44'	98.5'
FM 980 SAN JACINTO COUNTY LINE						
2443-01-015 REHABILITATE EXISTING ROADWAY						
CPM 2443-1-15						
WORK ORDER- 10-05-95 WORK BEGAN- 10-16-95						
DATE WORK COMPLETED- TIME COMPUTED 10-21-95						
CONTRACT WORKING DAYS- 81 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 80						
SMITH & CO.						
CONTRACT 08950095		TOTALS	1,182,104.25'	79,275.24'	1,106,650.44'	98.5'
WALKER MONTGOMERY C/L		8.999	\$ 1,536,071.57'	549,382.20'	639,987.71'	43.8'
FM 1791 9.0 MI EAST						
1706-01-016 REHABILITATE EXISTING ROADWAY						
CD 1706-1-16						
WORK ORDER- 09-22-95 WORK BEGAN- 01-26-96						
DATE WORK COMPLETED- TIME COMPUTED 10-08-95						
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 58						
WORKING DAYS CHARGED- 76 PERCENT TIME USED- 42						
SMITH & CO.						
CONTRACT 08950111		TOTALS	1,536,071.57'	549,382.20'	639,987.71'	43.8'
WALKER FM 3478		6.209	\$ 1,327,648.10'	387,917.79'	1,027,267.96'	81.4'
FM 980 SH 19						
0756-02-022 REHABILITATE EXISTING ROADWAY						
CPM 756-2-22						
WORK ORDER- 09-28-95 WORK BEGAN- 01-03-96						
DATE WORK COMPLETED- TIME COMPUTED 10-14-95						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 33						
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 62						
SMITH & CO.						
CONTRACT 08950232		TOTALS	1,327,648.10'	387,917.79'	1,027,267.96'	81.4'

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COLLIN SH 121		5.972	\$ 115,539.80	.00	118,290.64	99.9
SH 289 AT & SF RAILROAD						
0091-05-036 LANDSCAPE DEVELOPMENT						
C 91-5-36						
WORK ORDER- 02-16-95		WORK BEGAN- 03-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		27 PERCENT TIME USED- 45				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01950052		TOTALS	115,539.80	.00	118,290.64	99.9
COLLIN WILSON CRK BR		18.023	\$ 213,494.00	7,125.00	7,125.00	3.5
US 75 SH 121						
0047-06-102 FULL DEPTH REPAIR OF EXISTING CONC						
CPM 47-6-102 PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 02-27-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		1 PERCENT TIME USED- 2				
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01960059		TOTALS	213,494.00	7,125.00	7,125.00	3.5
COLLIN CR 158		3.669	\$ 32,996.80	.00	24,602.75	78.4
SH 78 SP 137						
0280-02-034 PRAIRIE RESTORATION						
CL 280-2-34						
WORK ORDER- 03-13-95		WORK BEGAN- 04-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-95				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 53				
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023		TOTALS	32,996.80	.00	24,602.75	78.4
COLLIN RIVERCREST BLVD IN ALLEN		.001	\$ 32,375.75	.00	.00	.0
SH 5						
0047-09-025 TRAFFIC SIGNAL						
C 47-9-25						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960065		TOTALS	93,999.90	.00	.00	0.0
COLLIN BS-78D (NORTH)		58.358	\$ 839,984.51	.00	.00	.0
SH 78 BS-78E (NORTH)						
0280-02-035 SEAL COAT & PAV MRKS						
CPM 280-2-35						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		53 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JOE SULLIVAN, INC.						
CONTRACT 02960092		TOTALS	839,984.51	.00	.00	0.0
COLLIN FM 2862		5.305	\$ 1,259,793.93	.00	1,282,386.45	99.9
SH 121 FANNIN COUNTY LINE						
0549-03-014 SEAL COAT, HOT MIX ASPHALT OVERLAY						
CPM 549-3-14						
WORK ORDER- 05-03-95		WORK BEGAN- 07-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-95				
CONTRACT WORKING DAYS-		79 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		88 PERCENT TIME USED- 107				
DUININCK BROS, INC.						
CONTRACT 03950084		TOTALS	1,259,793.93	.00	1,282,386.45	99.9

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***** COLLIN SH 5		1.543	\$ 5,750,528.36	\$ 344,798.56	\$ 873,476.99	15.9
FM 2170 ALLEN HEIGHTS DR						
2056-01-024						
STP 95(133)MM GR, BASE & PAV						
WORK ORDER- 07-24-95		WORK BEGAN- 10-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-23-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 364		PERCENT TIME USED- 20				
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	344,798.56	873,476.99	15.9
***** COLLIN ALMA RD		1.069	\$ 48,119,589.65	\$ 603,350.11	\$ 37,027,226.94	81.0
SH 190 K AVE IN PLANO						
2964-05-007						
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER- 09-01-93		WORK BEGAN- 10-11-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 800		PERCENT TIME USED- 63				
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	603,350.11	37,027,226.94	81.0
***** COLLIN NEAR FM 1461		2.943	\$ 8,658,257.43	\$ 541,327.92	\$ 6,043,338.03	73.4
US 380 NEAR US 75						
0135-02-030						
MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS						
WORK ORDER- 09-09-94		WORK BEGAN- 09-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-25-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 447		PERCENT TIME USED- 61				
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	541,327.92	6,043,338.03	73.4
***** COLLIN ON PARKER ROAD FROM LOS RIOS BLVD		.398	\$ 1,494,682.21	.00	\$ 1,480,025.87	99.9
MH COTTONWOOD CREEK						
8025-18-003						
STP 94(146)MM WDN GR STRS & SURF						
WORK ORDER- 08-30-94		WORK BEGAN- 09-08-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 188		PERCENT TIME USED- 100				
REBCON, INC.						
CONTRACT 07940047		TOTALS	1,494,682.21	.00	1,480,025.87	99.9
***** COLLIN NEAR SH 289 (PRESTON RD)		6.714	\$ 12,498,141.03	\$ 510,904.32	\$ 8,603,729.66	72.4
US 380 NEAR FM 1461						
0135-02-036						
C 135-2-36 GR, STRS & SURF						
WORK ORDER- 10-11-94		WORK BEGAN- 10-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 451		PERCENT TIME USED- 49				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	510,904.32	8,603,729.66	72.4
***** COLLIN ON CR 268 AT WHITES CREEK		.131	\$ 246,894.30	\$ 15,707.94	\$ 69,804.94	29.7
CR						
0918-24-015						
BR 88(363)OX REPL BR & APPRS						
WORK ORDER- 10-13-95		WORK BEGAN- 11-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 57				
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950066		TOTALS	246,894.30	15,707.94	69,804.94	29.7

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COLLIN AT CELINA CREEK & AT JONES BRANCH		.133	\$ 374,105.63'	74,872.35'	188,974.47'	53.1'
BS 289C						
0091-09-005						
BR 88(713)OF REPL BRS & APPRS						
WORK ORDER-	10-12-95	WORK BEGAN-	12-15-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-28-95			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	53			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08950181		TOTALS	374,105.63'	74,872.35'	188,974.47'	53.1'
COLLIN ON CR 359 AT INDIAN CREEK		.130	\$ 217,672.95'	44,444.66'	155,165.12'	75.0'
CR						
0918-24-014						
BR 88(361)OX REPL BR & APPRS						
WORK ORDER-	10-13-95	WORK BEGAN-	11-03-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-29-95			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	62			
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950196		TOTALS	217,672.95'	44,444.66'	155,165.12'	75.0'
COLLIN INT OF SH 289 W/LEBANON & STONEBROOK		.001	\$ 96,236.45'	20,092.50'	81,778.99'	89.4'
SH 289						
0091-05-039						
C 91-5-39 TRAFFIC SIGNALS						
WORK ORDER-	10-19-95	WORK BEGAN-	11-13-95			
DATE WORK COMPLETED-		TIME COMPUTED	11-13-95			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950011		TOTALS	96,236.45'	20,092.50'	81,778.99'	89.4'
COLLIN ON K AVE FROM CHAPARRAL RD		1.685	\$ 5,054,515.78'	196,177.49'	4,723,919.96'	99.9'
MH						
8016-18-001						
STP 90(125)MM GR, STORM SEWER, CONC PAV, BR & PAV MARK						
WORK ORDER-	12-13-93	WORK BEGAN-	01-03-94			
DATE WORK COMPLETED-		TIME COMPUTED	12-29-93			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	122			
XIT PAVING AND CONSTRUCTION INC.						
CONTRACT 10930033		TOTALS	5,054,515.78'	196,177.49'	4,723,919.96'	99.9'
COLLIN AT LEGACY DR, N TOLLWAY & US 289		.001	\$ 184,500.00'	.00'	.00'	.0'
SH 121						
0364-04-025						
CM 95(103) SIGNAL UPGRADE						
WORK ORDER-	11-16-95	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-		* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 10950044		TOTALS	184,500.00'	.00'	.00'	0.0'
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73'	215,508.15'	16,265,091.54'	99.9'
IH 30						
0009-11-136						
BH 93(5) GR, STRS, STRM SMRS, ASB, CONC PAV, PM						
WORK ORDER-	03-01-93	WORK BEGAN-	04-05-93			
DATE WORK COMPLETED-		TIME COMPUTED	03-16-93			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	644	PERCENT TIME USED-	96			
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73'	215,508.15'	16,265,091.54'	99.9'

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DALLAS IN DALLAS, W OF DENLEY DR, SOUTH		.189	\$ 2,131,831.73'	40,256.94'	809,105.71'	39.9'
LP 12 W OF DUPONT RD						
0581-01-095						
CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95		WORK BEGAN- 07-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-30-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 168		PERCENT TIME USED- 75				
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73'	40,256.94'	809,105.71'	39.9'
DALLAS SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86'	2,676,701.75'	50,053,637.72'	46.2'
US 75 WALNUT HILL LANE						
0047-07-123						
C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94		WORK BEGAN- 05-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-28-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1,614		PERCENT TIME USED- 34				
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	2,676,701.75'	50,053,637.72'	46.2'
DALLAS SP 366		2.398	\$ 8,160,696.71'	2,010,963.90'	31,047,584.86'	30.2'
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95		WORK BEGAN- 04-25-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1,674		PERCENT TIME USED- 15				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	2,010,963.90'	31,047,584.86'	30.2'
DALLAS DOLPHIN RD		JIM 3.354	\$ 2,228,045.71'	8,407.70'	2,618,514.73'	99.9'
IH 30 MILLER RD						
0009-11-160						
CM 94(50)I GR, STRS, ACP, PAV MRKS, C&G & SIGN						
WORK ORDER- 04-05-95		WORK BEGAN- 04-19-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 88				
WORKING DAYS CHARGED- 176		PERCENT TIME USED- 99				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71'	8,407.70'	2,618,514.73'	99.9'
DALLAS WALNUT HILL LANE		2.822	\$ 1,297,347.74'	251,594.56'	807,838.83'	65.6'
US 75 SOUTH OF IH 635						
0047-07-164						
C 47-7-164 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS						
WORK ORDER- 04-05-95		WORK BEGAN- 11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 53				
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74'	251,594.56'	807,838.83'	65.6'
DALLAS INTERSECTION OF GALLOWAY WITH TOWN EAST		.001	\$ 65,700.00'	.00'	.00'	.0'
CS BOULEVARD IN MESQUITE						
0918-45-256						
CM 95(95) TRAFFIC SIGNAL UPGRADE						
DALLAS INTERSECTION OF GUS THOMASSON WITH LIVE		.001	\$ 42,050.00'	.00'	.00'	.0'
CS OAK DRIVE IN MESQUITE						
0918-45-257						
CM 95(95) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.						
CONTRACT 02960011		TOTALS	107,750.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT SH 356		.104	\$ 388,962.33	\$.00	.00	.0
IH 35E						
0196-03-168						
CC 196-3-168 UPGRADING OF A FREEWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 02960043		TOTALS	388,962.33	.00	.00	0.0
DALLAS AT CHENAULT IN THE CITY OF DALLAS		.001	\$ 70,683.90	\$.00	.00	.0
LP 12						
0581-01-101						
STP 96(652)HES TRAFFIC SIGNALS, SIGNS, PAV MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960060		TOTALS	70,683.90	.00	.00	0.0
DALLAS AT SIMONDS RD		.100	\$ 281,512.15	\$.00	.00	.0
US 175						
0197-02-078						
STP 96(201)HES RAISE EXIST STR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASHLAR CONTRACTING COMPANY						
CONTRACT 02960077		TOTALS	281,512.15	.00	.00	0.0
DALLAS AT SH 352 IN MESQUITE		.001	\$ 97,246.38	\$ 517.75	104,787.65	99.9
IH 635						
2374-02-077						
CLM 2374-2-77 LANDSCAPE DEVELOPMENT						
DALLAS IH 635 AT SH 352		.001	\$ 22,200.00	\$.00	30,220.97	99.9
IH 635						
2374-02-082						
MC 2374-02-082 CURB REPL & ADD CONC PAV						
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 22					
MALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	517.75	135,008.62	99.9
DALLAS IH 35E DENTON CO LINE		7.284	\$ 6,942,059.25	\$ 365,370.67	5,017,034.88	76.1
0196-03-170						
CM 95(8)I GR, DR, ACP, ILLUM, SIGN & PAV MRKS						
WORK ORDER- 06-01-95	WORK BEGAN- 06-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-17-95					
CONTRACT WORKING DAYS-	385 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 52					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	365,370.67	5,017,034.88	76.1
DALLAS WALNUT HILL LN MIDPARK RD		.001	\$ 387,178.30	\$.00	467,418.62	99.9
US 75						
0047-07-153						
MC 47-7-153 VEHICLE DETECTOR MONITORING SYSTEM						
WORK ORDER- 04-20-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-20-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 96					
MICA CORPORATION						
CONTRACT 03950067		TOTALS	387,178.30	.00	467,418.62	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 225,210.00	\$ 13,680.00	\$ 217,588.00	99.9
VA 0918-00-039 CSP 918-00-39						
REPLACING GRATE INLETS						
WORK ORDER- 00-00-00		WORK BEGAN- 10-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-13-95				
CONTRACT WORKING DAYS-		63 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		33 PERCENT TIME USED- 52				
GIBSON & ASSOCIATES, INC.						
CONTRACT 03950098		TOTALS	225,210.00	13,680.00	217,588.00	99.9
DALLAS IH 35E		7.973	\$ 13,538,592.43	\$ 784,443.62	\$ 3,673,075.40	28.5
IH 635 US 75						
2374-01-086						
CM 95(23)I						
GR, STRS, ACP, SIGN & PAV MARK						
DALLAS US 75		3.087	\$ 2,102,868.45	\$ 91,034.63	\$ 572,514.58	28.6
IH 635 SKILLMAN						
2374-01-092						
IM 635-6(319)451						
GR, STRS, ACP, SIGN & PAV MARK						
DALLAS IH 35E		7.973	\$ 356,830.80	\$ -7,200.98	\$ 414,117.47	99.9
IH 635 US 75						
2374-01-094						
STP 95(242)MM						
INCIDENT MANAGEMENT						
DALLAS IH 35E		11.060	\$ 285,363.19	\$.00	\$.00	.0
IH 635 SKILLMAN STREET						
2374-01-096						
CPM 2374-1-96						
FULL DEPTH REP OF CONC PAV						
WORK ORDER- 07-31-95		WORK BEGAN- 08-08-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95				
CONTRACT WORKING DAYS-		520 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		189 PERCENT TIME USED- 36				
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	868,277.27	4,659,707.45	30.1
DALLAS NORTH OF MONTICELLO AVE		2.011	\$ 5,538,994.30	\$ 2,166,567.32	\$ 61,823,496.52	61.6
US 75 SOUTH OF SOUTHWESTERN BLVD						
0047-07-120						
C 47-7-120						
GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER- 09-20-93		WORK BEGAN- 09-21-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-93				
CONTRACT WORKING DAYS-		1,716 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		728 PERCENT TIME USED- 42				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	2,166,567.32	61,823,496.52	61.6
DALLAS AT SHADY GROVE IN IRVING		.001	\$ 2,446,102.32	\$ 31,786.69	\$ 2,366,735.40	99.9
LP 12						
0581-02-083						
STP 94(137)MM						
WIDEN AND RECONSTRUCT BRIDGE						
WORK ORDER- 09-01-94		WORK BEGAN- 10-12-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-12-94				
CONTRACT WORKING DAYS-		255 ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED-		265 PERCENT TIME USED- 100				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	31,786.69	2,366,735.40	99.9
DALLAS 0.24 MI W OF BOBTOWN RD		2.333	\$ 31,942,358.83	\$ 1,098,392.74	\$ 4,834,609.38	15.9
IH 30 0.27 MI E OF CHAHA RD						
0009-11-139						
IM 30-1(34)060						
RECONST & WDN GR, STRS & SURF						
WORK ORDER- 08-29-95		WORK BEGAN- 09-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-95				
CONTRACT WORKING DAYS-		671 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		99 PERCENT TIME USED- 15				
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	1,098,392.74	4,834,609.38	15.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-182 CAD 918-45-182		.002	\$ 187,391.50	\$ 13,537.50	273,924.11	99.9
DALLAS SOUTHWEST SIDEWALK RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 101					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07950069		TOTALS	187,391.50	13,537.50	273,924.11	99.9
DALLAS IH 35E 0442-02-107 C 442-2-107		.001	\$ 76,500.00	\$ 4,275.00	74,260.55	99.9
INT IH 35E FRTG RDS W/ FM 1382/BELTLINE RD IN DESOTO & LANCASTER TRAFFIC SIGNALS						
WORK ORDER- 08-11-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
DURABLE SPECIALTIES, INC.						
CONTRACT 07950085		TOTALS	76,500.00	4,275.00	74,260.55	99.9
DALLAS SH 161 2964-01-018 C 2964-1-18		.891	\$ 4,997,422.28	\$ 12,183.58	4,737,205.52	99.8
SOUTH OF BUFFALO BOULEVARD IH 635 GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 101					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	12,183.58	4,737,205.52	99.8
DALLAS LP 354 0196-06-016 CM 88(702)		.001	\$ 196,999.99	\$ 44,532.85	145,957.20	77.9
IN DALLAS ON HARRY HINES BLVD FR LP 12 WALNUT HILL LANE TRAFFIC SIGNALS						
WORK ORDER- 10-05-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 49					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08950014		TOTALS	196,999.99	44,532.85	145,957.20	77.9
DALLAS SH 342 0048-01-045 BR 95(144)		.115	\$ 1,060,741.85	\$ 179,183.85	616,465.89	61.1
AT FIVE MILE CREEK STRUCTURE						
WORK ORDER- 10-30-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 50					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950048		TOTALS	1,838,251.04	119,027.82	780,268.64	44.6
DALLAS LP 12 0581-01-086 MAU-STPG95(323)RGS GR SEPR		.301	\$ 3,810,970.45	\$ 282,132.30	282,132.30	7.7
AT UNION PACIFIC RAILROAD CROSSING (DOT 794 841H) STRUCTURE						
WORK ORDER- 10-06-95	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 4					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45	282,132.30	282,132.30	7.7

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DALLAS ON LANSON RD AT S MESQUITE CR, 0.7 MI		.349	\$ 909,426.81'	106,603.47'	252,245.34'	29.1'
CR S OF CARTWRIGHT RD						
0918-45-092 BR 18(15)OX REPLACE BR & APPRS						
WORK ORDER- 10-18-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 31					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08950077		TOTALS	909,426.81'	106,603.47'	252,245.34'	29.1'
DALLAS SH 352		.002	\$ 313,175.98'	.00'	.00'	.0'
IH 635 SKILLMAN ST						
2374-02-079 IM 635-6(320)440 SIGN REFURBISHING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52					
BUSTER PAVING CO., INC.						
CONTRACT 08950134		TOTALS	313,175.98'	.00'	.00'	0.0'
DALLAS INTERCHANGE AT MEYERS ROAD IN GRAND PRAIRIE		.001	\$ 78,500.00'	26,607.88'	73,631.93'	98.7'
IH 30						
1068-04-094 CD 1068-4-94 TRAFFIC SIGNALS						
WORK ORDER- 09-19-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					
DURABLE SPECIALTIES, INC.						
CONTRACT 08950150		TOTALS	78,500.00'	26,607.88'	73,631.93'	98.7'
DALLAS VARIOUS LOCATIONS		.001	\$ 51,000.00'	43,842.50'	48,117.50'	99.3'
VA						
0918-00-038 C 918-00-38 UPGRADE PEDESTRIAN PUSHBUTTONS						
WORK ORDER- 10-19-96	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950046		TOTALS	51,000.00'	43,842.50'	48,117.50'	99.3'
DALLAS LANSON ROAD AT DE BUSK PARK IN MESQUITE		.001	\$ 6,005.60'	875.28'	3,370.22'	59.0'
CR						
0918-45-273 BR 95(185)OX ENV MITIGATION FOR OFF-SYS BR						
DALLAS MESQUITE S CITY LIMITS MESQUITE N CITY LIMITS		7.182	\$ 97,002.42'	1,045.00'	84,463.70'	91.6'
IH 635						
2374-02-087 C 2374-2-87 LANDSCAPE ENHANCEMENTS						
WORK ORDER- 11-21-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 46					
BRAZOS SERVICES, INC.						
CONTRACT 10950013		TOTALS	103,008.02'	1,920.28'	87,833.92'	89.7'
DALLAS COUNTRY CLUB RD ROCKMALL CO LINE (DAL.ROCK RD)		5.133	\$ 30,039,104.30'	1,612,115.90'	2,212,932.80'	7.7'
SH 66						
0009-03-025 C 9-3-25 GR STRS & SURF						
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	780 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 4					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	1,612,115.90'	2,212,932.80'	7.7'

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DALLAS AT IH 635		1.000	\$ 2,484,878.72	\$ 314,453.21	\$ 691,582.12	29.2
IH 35E						
0196-03-179						
CM 95(102)I NEW LOCATION ONE LANE HOV RAMP						
WORK ORDER- 11-22-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950038		TOTALS	2,484,878.72	314,453.21	691,582.12	29.2
DALLAS HUTCHINS AREA		.001	\$ 296,512.00	\$ 29,830.51	\$ 265,560.20	100.0
VA						
0918-45-181						
CAD 918-45-181 SIDEMALK RAMPS						
WORK ORDER- 12-14-94	WORK BEGAN- 12-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
ISI OPERATING CORP.						
CONTRACT 11940060		TOTALS	296,512.00	29,830.51	265,560.20	100.0
DALLAS WALNUT HILL LANE		4.427	\$ 172,040.22	\$ 5,700.00	\$ 92,910.00	56.8
US 75						
0047-07-170						
CL 47-7-170 NORTH DALLAS CITY LIMITS						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	5,700.00	92,910.00	56.8
DALLAS IH 635		17.570	\$ 398,534.25	\$.00	\$.00	.0
US 175						
0197-02-074						
C 197-2-74 SH 310						
SIGN REFURBISHING						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25	.00	.00	0.0
DALLAS S OF IH 635		.001	\$ 562,000.00	\$ 44,266.47	\$ 109,297.97	20.4
US 75						
0047-07-149						
CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95	WORK BEGAN- 01-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00	44,266.47	109,297.97	20.4
DALLAS FAIR PARK, OAK CLIFF, OAK LAMN SUBAREAS		.001	\$ 1,115,000.00	\$ 32,146.43	\$ 1,050,116.89	96.1
VA						
0918-45-170						
CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DURABLE SPECIALTIES, INC.						
CONTRACT 12930052		TOTALS	1,115,000.00	32,146.43	1,050,116.89	96.1

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DALLAS MALNUT HILL LN		.001	\$ 262,749.90	\$.00	.00	.0
US 75 MIDPARK RD						
0047-07-154 STP 96(29)MM CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	.00	.00	0.0
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	\$ 1,859,216.13	\$ 315,095.48	\$ 315,095.48	17.8
MH FR PARKMEST BLVD TO VALLEY VIEW LN						
8037-18-001 RECONST GR STRS & SURF						
C 8037-18-1						
WORK ORDER- 01-23-96	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 5					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	315,095.48	315,095.48	17.8
DALLAS AT SHADY GROVE IN IRVING		.002	\$ 144,846.55	\$ 1,223.12	\$ 1,223.12	.8
LP 12						
0581-02-092						
STP 96(23)MM TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 5					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950052		TOTALS	144,846.55	1,223.12	1,223.12	0.8
DALLAS GRAYLER ROAD		.003	\$ 79,213.20	\$ 42,899.80	\$ 51,438.40	68.3
SH 133						
0094-07-027						
CPM 94-7-27 CONC PAV, ASB & CONC MED						
WORK ORDER- 01-05-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 58					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950078		TOTALS	79,213.20	42,899.80	51,438.40	68.3
DENTON E OF IH 35E		5.269	\$ 45,502,101.11	\$.00	\$.00	.0
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
3547-01-004						
C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	495 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	.00	.00	0.0
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	\$.00	\$ 2,523,040.08	99.9
SH 114 2.4 MILES WEST OF FM 156						
0353-02-050						
CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	243 PERCENT TIME USED- 99					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	IH 35E, S	2.192	\$ 7,536,068.44	9,059.54	7,121,280.01	99.9
FM 2181	2.0 MI S OF IH 35E					
2054-02-008						
STP 90(124)UM	GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM					
WORK ORDER- 03-25-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 124					
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44	9,059.54	7,121,280.01	99.9

DENTON	0.1 MILE WEST OF IH 35	2.360	\$ 97,298.00	.00	99,049.70	99.9
US 380	CARROLL BOULEVARD IN DENTON					
0134-09-050						
C 134-9-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-16-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
IRRICON						
CONTRACT 02950064		TOTALS	97,298.00	.00	99,049.70	99.9

DENTON	AT FRANKFORD ROAD	.791	\$ 7,195,253.62	154,972.93	6,442,379.17	94.2
IH 35E						
0196-02-079						
CC 0196-02-079	GR, STRS & SURF					
WORK ORDER- 05-09-94	WORK BEGAN- 06-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
COPPELL CONSTRUCTION CO., INC.						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	154,972.93	6,442,379.17	94.2

DENTON	AT BOLIVAR STREET IN	.001	\$ 798,166.05	10,384.50	765,805.08	99.9
IH 35	CITY OF SANGER					
0195-02-038						
STP 95(40)RM	PEDESTRIAN BRIDGE					
WORK ORDER- 05-09-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950082		TOTALS	798,166.05	10,384.50	765,805.08	99.9

DENTON	LAKE VISTA DR	.449	\$ 10,165,798.00	184,961.49	9,070,677.81	93.9
SP 553	E OF IH 35E					
3547-01-002						
C 3547-1-2	GR, STRS, SURF, PAV MRK, SIGN & DELIN					
WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	184,961.49	9,070,677.81	93.9

DENTON	0.2 MI N OF FM 428	4.919	\$ 934,657.10	.00	961,211.59	99.9
US 377	US 380					
0081-06-022						
CPM 81-6-22	ACP LEVEL-UP, SEAL COAT, O/LAY & PAV MRK					
WORK ORDER- 06-15-95	WORK BEGAN- 06-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
DUININCK BROS, INC.						
CONTRACT 05950009		TOTALS	934,657.10	.00	961,211.59	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON US 377 0081-03-040 CPM 81-3-40	HENRIETTA CRK ROAD HICKORY CRK SC, BLAD, BASE REP & STRIPING	13.188	\$ 431,540.94'	.00'	434,900.04'	99.9'
DENTON US 377 0081-04-030 CPM 81-4-30	EAGLE DR HICKORY CRK SEAL COAT, STRIPING & BLADING	2.400	\$ 62,360.35'	.00'	46,739.92'	76.4'
DENTON LP 118 0081-09-003 CPM 81-9-3	SH 114 US 377 SEAL COAT, BASE REP & STRIPING	.952	\$ 11,520.22'	.00'	9,126.20'	80.8'
DENTON US 77 0196-01-072 CPM 196-1-72	US 380 EAGLE DR SEAL COAT & STRIPING	1.300	\$ 46,913.70'	.00'	32,723.39'	71.1'
DENTON FM 156 0718-01-039 MMP 718-1-39	EAGLE PARKWAY SH 114 ADD SHLDR, O/L, LEVEL-UP	1.690	\$ 371,864.56'	.00'	476,640.62'	99.9'
DENTON FM 156 0718-01-040 CPM 718-1-40	AT US 380, CONNECTOR RAMP . SEAL COAT & STRIPING	.210	\$ 3,632.66'	.00'	3,235.61'	90.8'
DENTON FM 1173 1059-01-032 MMP 1059-1-32	IH 35 FM 156 SEAL COAT, BLADING & STRIPING	3.545	\$ 49,506.71'	.00'	48,370.48'	99.9'
DENTON FM 423 1567-02-016 CPM 1567-2-16	SH 121 NORTH COLONY BLVD SEAL COAT & STRIPING	2.154	\$ 43,070.92'	.00'	129,553.35'	99.9'
DENTON FM 1830 1785-01-023 MMP 1785-1-23	US 377 FM 407 SC, BLAD, BASE REP & STRIPING	5.480	\$ 68,791.68'	.00'	66,409.34'	98.5'
WORK ORDER- 06-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-08-95 TIME COMPUTED 07-13-95 50 ADDL DAYS GRANTED- 67 PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 05950090		TOTALS	1,089,201.74'	.00'	1,247,698.95'	99.9'
DENTON FM 544 0619-05-026 STP 95(221)HES	INT OF HEBRON PKWY IN THE CITY OF HEBRON . TRAFFIC SIGNALS	.001	\$ 56,971.40'	8,298.40'	57,335.21'	99.9'
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-23-95 TIME COMPUTED 10-05-95 30 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 100					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06950090		TOTALS	56,971.40'	8,298.40'	57,335.21'	99.9'
DENTON FM 423 1315-02-008 MMP 1315-2-8	US 380 NORTH JUNCTION OF FM 720 GR, STRS & SURF	3.722	\$ 1,335,920.02'	380,150.91'	613,409.93'	48.3'
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-29-95 TIME COMPUTED 11-29-95 75 ADDL DAYS GRANTED- 39 PERCENT TIME USED- 52					
JAGOE-PUBLIC COMPANY						
CONTRACT 07950123		TOTALS	1,335,920.02'	380,150.91'	613,409.93'	48.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON 1.4 MI S OF FM 3040		2.889	\$ 6,780,661.39	\$ 189,990.91	3,363,558.21	52.2
FM 2499 FM 1171						
2681-01-010 STP 94(281)UM GR, STRS, ST SEWER, CONC PAV & PAV MRK						
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 322	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 62					
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	189,990.91	3,363,558.21	52.2

DENTON INT OF IH 35E WITH US 77 IN DENTON		.001	\$ 57,400.00	\$ 18,636.63	54,062.60	99.1
IH 35E						
0195-03-051						
C 195-3-51 FLASHING BEACONS & PAV MRKS						
WORK ORDER- 09-19-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 95					
DURABLE SPECIALTIES, INC.						
CONTRACT 08950148		TOTALS	57,400.00	18,636.63	54,062.60	99.1

DENTON CRIDER ROAD		.171	\$ 396,676.89	\$.00	397,806.54	99.9
SH 121 FM 423						
0364-03-079 CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	397,806.54	99.9

DENTON INTERSECTION OF FM 544 WITH JOSEY LANE		.001	\$ 18,514.00	\$.00	.00	.0
FM 544						
0619-05-031						
C 619-5-31 TRAFFIC SIGNALS						
DENTON INT OF FM 3040 WITH MORRIS RD		.001	\$ 51,203.60	\$.00	.00	.0
FM 3040 IN FLOWER MOUND						
3088-01-024						
C 3088-1-24 TRAFFIC SIGNALS						
WORK ORDER- 01-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60	.00	.00	0.0

DENTON 1.14 MILE SOUTH OF FM 2181, SOUTH		1.353	\$ 162,479.41	\$ 75,221.51	116,958.33	77.2
IH 35E NORTH END OF SB HICKORY CREEK BRIDGE						
0196-01-069						
IM 35E-6(322)457 REPLACE EXISTING MEDIAN RAIL						
WORK ORDER- 01-08-96	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 44					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 12950022		TOTALS	162,479.41	75,221.51	116,958.33	77.2

DENTON US 380 AT CARROLL		.003	\$ 90,535.10	\$ 68,967.33	82,052.15	95.4
US 380						
0135-10-038						
CM 95(90) GR, BASE & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
SUNMOUNT CORPORATION						
CONTRACT 12950063		TOTALS	90,535.10	68,967.33	82,052.15	95.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02960046		TOTALS	399,570.18'	.00'	.00'	0.0'
ELLIS	US 77	41.972	\$ 399,570.18'			.0'
FM 55	SH 34					
1451-01-019						
CPM 1451-1-19	SEAL COAT, REFL PAV MRKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	414,670.80'	7,571,633.05'	23.5'
ELLIS	0.70 MI S OF US 287 BYPASS	7.462	\$ 33,870,879.53'	414,670.80'	7,571,633.05'	23.5'
IH 45	0.53 MI S OF FM 879 IN ELLIS CO					
0092-04-059						
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV					
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
DURABLE SPECIALTIES, INC.						
CONTRACT 05950015		TOTALS	46,000.00'	1,111.60'	45,780.00'	100.0'
ELLIS	INT WITH BECKY LANE	.001	\$ 46,000.00'	1,111.60'	45,780.00'	100.0'
US 77						
0048-03-062						
C 48-3-62	TRAFFIC SIGNALS					
WORK ORDER- 06-16-95	WORK BEGAN- 09-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50'	1,724.80'	10,714,732.14'	99.9'
ELLIS	1.0 MILE NORTH OF MIDLOTHIAN	3.037	\$ 10,266,345.50'	1,724.80'	10,714,732.14'	99.9'
US 67	SOUTH CITY LIMIT OF CEDAR HILL					
0261-01-028						
STP 93(131)RM	GR, STRS, BASE, CONC PAV, SIGN & PAV MRK					
WORK ORDER- 11-01-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63'	143,715.08'	1,758,553.82'	47.0'
ELLIS	RED OAK CREEK IN OVILLA	4.089	\$ 3,935,130.63'	143,715.08'	1,758,553.82'	47.0'
FM 664	IH 35E					
1051-01-026						
STP 95(12)R	RECONST & WDN, GR, STR, BASE AND SURF					
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00'	447,755.22'	2,037,433.31'	56.4'
ELLIS	IH 35E	1.752	\$ 3,800,000.00'	447,755.22'	2,037,433.31'	56.4'
FM 664	SH 342					
1051-01-025						
STP 95 (11)R	RECONST & WDN, GR, STR, BASE & PAV					
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59	\$ 678,817.18	\$ 57,324,450.90	99.3
IH 45	0.1 MI S OF BRUSHY CREEK					
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 67					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
CHAMPAGNE-HEBBER INC., TEXAS	CONTRACT 12900001	TOTALS	60,777,776.59	678,817.18	57,324,450.90	99.3

KAUFMAN	AT EAST FORK TRINITY RIVER AND RELIEFS	.914	\$ 4,122,934.47	\$ 240,743.11	\$ 3,875,045.80	98.9
US 175						
0197-03-047						
BR 95(2)	REPL BR & APPRS					
WORK ORDER- 12-16-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
COPPELL CONSTRUCTION CO., INC.	CONTRACT 11940002	TOTALS	4,122,934.47	240,743.11	3,875,045.80	98.9

KAUFMAN	AT US 175	.135	\$ 7,307,708.41	\$ 814,433.67	\$ 857,923.94	12.3
SH 198						
0443-02-014						
STP 96(16)R	GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN					
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
BROWN & ROOT, INC.	CONTRACT 11950045	TOTALS	7,307,708.41	814,433.67	857,923.94	12.3

NAVARRO	AT RICHLAND CREEK AND RELIEFS	1.816	\$ 138,201.00	\$.00	\$.00	.0
SH 31						
0162-03-034						
BR 96(3)	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.P. COMPANY	CONTRACT 02960018	TOTALS	138,201.00	.00	.00	0.0

NAVARRO	IH 45	.002	\$ 488,473.20	\$ 76,789.52	\$ 459,372.73	99.9
SH 31	1.0 M E OF FM 1129					
0163-01-049						
CPM 163-1-49	JT REP & FULL DEPTH CONC REP					
WORK ORDER- 06-14-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 133					
ISI OPERATING CORP.	CONTRACT 05950099	TOTALS	488,473.20	76,789.52	459,372.73	99.9

NAVARRO	3.3 MI N OF RICHLAND	5.000	\$ 10,553,030.88	\$ 362,272.35	\$ 1,619,379.28	16.1
IH 45	2.0 MI S OF CORSICANA					
0093-01-064						
IM 45-3(95)221	RECONST GR STR & SURF					
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
DUININCK BROS, INC.	CONTRACT 06950039	TOTALS	10,553,030.88	362,272.35	1,619,379.28	16.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	AT RICHLAND CREEK & RELIEFS	1.816	\$ 3,141,329.21'	32,246.68'	3,110,612.38'	99.9'
SH 31	.					
0162-03-032						
BR 94(126)	GR, STRS, ACP, ASB, CONC PAV & PAV MARK					
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	219	81			
ORVAL HALL EXCAVATING CO.						
	CONTRACT 08940086	TOTALS	3,141,329.21'	32,246.68'	3,110,612.38'	99.9'

NAVARRO	IN CORSICANA FR 5TH AVE	.471	\$ 4,562,525.90'	381,594.60'	797,240.67'	18.3'
BI 45-F	12TH AVE					
0092-13-007						
MAU-STPG 95(321)RGS	GR SEPR & APPRS					
WORK ORDER- 10-30-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15	4			
CONCHO CONSTRUCTION COMPANY, INC.						
	CONTRACT 08950007	TOTALS	4,562,525.90'	381,594.60'	797,240.67'	18.3'

NAVARRO	SOUTH END OF MESQUITE CREEK BRIDGE	.849	\$ 5,032,354.83'	238,229.56'	1,086,435.18'	22.7'
IM 45	NORTH END OF US 287 OVERPASS BRIDGE					
0093-01-072						
IM 45-3(96)216	GR, STRS, HMAC BASE & CONC PAV					
WORK ORDER- 10-05-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	42	14			
DUININCK BROS, INC.						
	CONTRACT 09950006	TOTALS	5,032,354.83'	238,229.56'	1,086,435.18'	22.7'

NAVARRO	AT PIN OAK CREEK	.207	\$ 366,986.94'	49,400.00'	51,775.00'	14.8'
FM 638	.					
0996-01-013						
BR 95(175)OF	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21	35			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 12950030	TOTALS	366,986.94'	49,400.00'	51,775.00'	14.8'

NAVARRO	AT HARRIS BRANCH	.070	\$ 234,977.97'	11,022.39'	12,922.39'	5.7'
FM 744	.					
0997-01-032						
BR 95(176)OF	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	18	40			
S.F.W. CONSTRUCTION, INC.						
	CONTRACT 12950067	TOTALS	234,977.97'	11,022.39'	12,922.39'	5.7'

ROCKWALL	0.6 MI N OF SH 66	2.850	\$ 3,843,090.57'	42,111.39'	786,814.13'	21.5'
SH 235	COLLIN CO LINE					
0451-04-014						
STP 95(230)R	RECONST & MDN, GRS, STRS, BASE & SURF					
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	71	16			
APAC-TEXAS, INC.						
	CONTRACT 06950004	TOTALS	3,843,090.57'	42,111.39'	786,814.13'	21.5'

DISTRICT CONTRACT AMOUNT					782,305,956.32	
DISTRICT ESTIMATES THIS MONTH					20,196,502.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE					378,375,382.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	IN TEXARKANA FR SH 93	2.003	\$ 2,661,979.29	.00	.00	.0
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01960034		TOTALS	2,661,979.29	.00	.00	0.0

BOWIE	0.6 MI W OF FM 989	5.931	\$ 1,565,266.06	4,186.93	1,452,402.86	100.0
IH 30	ARKANSAS STATE LINE					
0610-07-065						
IM 30-3(90)217	CPR, OCST, ACP SURFACE, MGBF, PVMT MRKGS					
WORK ORDER- 03-17-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	02-23-96 TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 135					
TEXARKANA ASPHALT, INC.						
CONTRACT 02950069		TOTALS	1,565,266.06	4,186.93	1,452,402.86	100.0

BOWIE	SH 98	2.666	\$ 1,700,605.23	.00	.00	.0
IH 30	FM 992					
0610-06-063						
IM 30-3(94)206	CPR, MGBF, OCST, ACP SURF, PAV MK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960059		TOTALS	1,700,605.23	.00	.00	0.0

BOWIE	FM 992	5.208	\$ 1,669,684.31	162,533.48	920,061.47	59.0
IH 30	0.1 MI W OF SPUR 86					
0610-06-050						
IM 30-3(92)201	CONC PAV REP, PLANING, ACP LU & SF, PAV MK					
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 114					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31	162,533.48	920,061.47	59.0

BOWIE	US 82 IN TEXARKANA	.889	\$ 2,490,428.13	26,280.49	1,506,857.87	63.6
SH 93	US 67					
0945-01-013						
C 945-1-13	GR, C&G STRS & SURFACING					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 76					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	26,280.49	1,506,857.87	63.6

BOWIE	IH 30 N.F.R.	.582	\$ 319,447.67	.00	317,967.90	99.9
FM 559	ROBISON ROAD IN TEXARKANA					
1020-01-039						
CSR 1020-1-39	GR, PLAN ACP, ACP BS & SURF, PAV MARKING					
WORK ORDER- 06-16-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 170					
TEXARKANA ASPHALT, INC.						
CONTRACT 05950054		TOTALS	319,447.67	.00	317,967.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE APPLE ST		1.484	\$ 5,689,658.58'	127,508.41'	1,274,297.24'	23.5'
US 67 US 59 IN TEXARKANA						
0010-13-057 STP 95(223)UM						
GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	127,508.41'	1,274,297.24'	23.5'
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	\$ 8,492,117.95'	321,754.03'	3,223,426.95'	39.9'
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	321,754.03'	3,223,426.95'	39.9'
BOWIE 0.3 MI E OF FM 559		.846	\$ 819,666.31'	104,949.53'	515,556.42'	66.2'
IH 30 FM 1397 (SECTIONS OF N.F.R.)						
0610-07-057						
CD 610-7-57 GRADING, STRS, C&G, ACP BASE & SURF						
WORK ORDER- 08-25-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
L. J. EARNEST, INC.						
CONTRACT 07950140		TOTALS	819,666.31'	104,949.53'	515,556.42'	66.2'
BOWIE AT SULPHUR RIVER & SULPHUR R BRIDGES		3.116	\$ 6,894,625.72'	50,440.04'	6,532,943.40'	99.7'
US 259						
0085-02-027						
BR 92(57) REPLACE (2) BRIDGES						
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72'	50,440.04'	6,532,943.40'	99.7'
BOWIE INT MAKE VILLAGE RD		.002	\$ 92,108.52'	.00'	.00'	.0'
US 67 IN TEXARKANA						
0010-13-067						
STP 95(302)HES TRAFFIC SIGNAL						
WORK ORDER- 09-19-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950137		TOTALS	92,108.52'	.00'	.00'	0.0'
BOWIE 0.2 MI N OF FM 2240		.675	\$ 2,218,629.40'	1,900.00'	1,332,727.54'	63.2'
FM 559 FM 1297 IN TEXARKANA						
1020-01-031						
STP 93(21)UM GR, STRS, SURF & C&G						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40'	1,900.00'	1,332,727.54'	63.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BOWIE AT MUD CREEK		.181	\$ 571,572.22	\$ 11,608.71	\$ 334,253.28	64.6
FM 992 1215-01-015 BR 92(25) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 125					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	11,608.71	334,253.28	64.6
***** BOWIE ETC VARIOUS LOCATIONS		296.021	\$ 5,770,424.98	\$ 298,097.40	\$ 1,242,433.27	22.6
LP 14 ETC 0046-08-009 ETC CPM 46-8-9 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER- 12-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11950009		TOTALS	5,770,424.98	298,097.40	1,242,433.27	22.6
***** BOWIE ON IH 30 FRONTAGE ROADS BETWEEN MORRIS		.001	\$ 304,168.00	\$ 94,989.15	\$ 179,073.28	61.9
VA COUNTY LINE & ARKANSAS STATE LINE 0919-19-033 MC 919-19-33 REPLACE METAL BEAM GUARD FENCE						
WORK ORDER- 12-14-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 38					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11950034		TOTALS	304,168.00	94,989.15	179,073.28	61.9
***** CAMP AT DRY CREEK		.322	\$ 911,976.23	\$ 7,840.00	\$ 940,280.89	99.9
FM 993 1232-01-006 BR 94(141) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 111					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	7,840.00	940,280.89	99.9
***** CASS AT INTERSECTION OF ALLDAY ST. IN ATLANTA		.002	\$ 135,033.90	\$.00	\$.00	.0
US 59 0218-04-096 STP 96(33)HES INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90	.00	.00	0.0
***** CASS AT 0.4 MI N OF FM 2327 AT LANARK (NB)		.001	\$ 1,142,433.74	\$ 113,159.54	\$ 912,349.78	86.9
US 59 0218-03-063 C 218-3-63 TRUCK CHECK STATION						
WORK ORDER- 07-27-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 152					
DIAMOND K CORPORATION						
CONTRACT 06950028		TOTALS	1,142,433.74	113,159.54	912,349.78	86.9

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* TIME OF THIS RUN *

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CASS FM 249 IN BLOOMBURG		2.844	\$ 823,513.90	.00	618,750.53	78.1
FM 3129 FM 251						
0945-03-005 A 945-3-5 GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-25-95	WORK BEGAN- 08-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06950059		TOTALS	823,513.90	.00	618,750.53	78.1
CASS AT JOHN'S CREEK		.041	\$ 320,283.75	78,028.25	265,024.73	87.1
FM 995						
1216-03-009 BR 95(127) REPLACE BRIDGE						
CASS 0.3 MI W OF JOHN'S CREEK		.431	\$ 348,043.05	-29,681.07	158,766.65	48.0
FM 995 2.1 MI W OF FM 2328 NORTH						
1216-03-010 CSBH 1216-3-10 GR, BASE & SURF						
WORK ORDER- 07-26-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 73					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950061		TOTALS	668,326.80	48,347.18	423,791.38	66.7
CASS 0.1 MI S OF FM 2328 N		2.709	\$ 6,136,522.95	318,888.49	3,149,212.56	54.0
US 59 1.4 MI S OF JOHNS CREEK						
0218-04-072 MAUNH 94(59) GR STRS & SURF						
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 64					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	318,888.49	3,149,212.56	54.0
CASS SH 77 (E) IN ATLANTA		.001	\$ 185,625.10	126,881.62	138,972.74	78.8
US 59 SH 43						
0218-04-094 STP 95(303)HES INSTALL CONTINUOUS LIGHTING						
WORK ORDER- 09-15-95	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 37					
MICA CORPORATION						
CONTRACT 08950015		TOTALS	185,625.10	126,881.62	138,972.74	78.8
CASS VARIOUS LOCATIONS IN ATLANTA DISTRICT		.001	\$ 286,050.26	95,444.52	247,145.20	90.9
VA						
0919-00-048 C 919-00-48 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-13-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 58					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950029		TOTALS	286,050.26	95,444.52	247,145.20	90.9
CASS AT BEAR CREEK		.340	\$ 761,577.00	21,901.72	633,518.06	87.5
FM 1399						
0546-08-006 BR 94(139) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-05-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 90					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00	21,901.72	633,518.06	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON 0.1 MI E OF GREGG COUNTY LINE		1.945	\$ 1,361,335.12	.00	.00	.0
LP 281 0.3 MI N OF US 80						
2642-02-013						
STP 96(49)R GR, STR, LTB, 1-CST, ACP AND PV. MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02960054		TOTALS	1,361,335.12	.00	.00	0.0
HARRISON 0.5 MI. W. OF US 80		7.859	\$ 2,420,812.31	.00	.00	.0
IH 20 LOUISIANA STATE LINE						
0495-10-058						
IM 20-7(49)629 CPR, OCST, ACP SURF, MGBF, PV MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 02960056		TOTALS	2,420,812.31	.00	.00	0.0
HARRISON SOUTH FRONTAGE ROAD IH 20		1.332	\$ 599,491.60	3,743.00	266,714.09	46.8
FM 9 0.1 MI. S. OF CROSS BAYOU						
0632-04-020						
A 632-4-20 GR, STR, BASE, SURF, PAV MK						
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
L. J. EARNEST, INC.						
CONTRACT 06950019		TOTALS	599,491.60	3,743.00	266,714.09	46.8
HARRISON US 59, E		3.158	\$ 2,175,499.60	.00	.00	.0
US 80 1.0 MI. E OF FM 1998						
0096-09-055						
C 96-9-55 LIME TREAT BASE, ACP SURF & PAV MARK						
WORK ORDER- 07-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06950105		TOTALS	2,175,499.60	.00	.00	0.0
HARRISON SABINE RIVER		3.839	\$ 8,863,261.17	78,645.00	8,662,558.21	99.9
SH 43 0.7 MI N OF SPRING CREEK						
0207-05-051						
BR 92(32) REPLACE 5 BRIDGES AND APPROACHES						
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 127					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	78,645.00	8,662,558.21	99.9
HARRISON AT MASON CREEK		.411	\$ 975,959.85	381.01	885,774.72	95.2
FM 968						
1575-02-020						
BR 94(143) GR STRS AND SURF						
WORK ORDER- 12-12-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 140					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	381.01	885,774.72	95.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON GREGG COUNTY LINE		16.891	\$ 6,742,631.58'	551,131.73'	551,131.73'	8.6'
IH 20 0.5 MI. N. OF SH 43						
0495-08-065						
IM 20-7(48)597 PR, PLAN, OCST, ACP, MBGF, BR RAIL, SET, PV MK						
WORK ORDER- 12-20-95		WORK BEGAN- 01-25-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 17				
MADDEN CONTRACTING COMPANY, INC.						
		CONTRACT 11950046	TOTALS	6,742,631.58'	551,131.73'	551,131.73' 8.6'

MARION AT INTERSECTION OF FM 2208		.003	\$ 47,368.40'	.00'	.00'	.0'
US 59						
0062-06-043						
STP 96(610)HES INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
STRIPING TECHNOLOGY, INC.						
		CONTRACT 02960012	TOTALS	47,368.40'	.00'	.00' 0.0'

MARION IPOSB PLANT WEST OF JEFFERSON		.517	\$ 1,724,694.99'	12,112.52'	1,645,543.82'	99.9'
FM 831 SH 49						
3613-01-001						
C 3613-1-1 GR, STR, C & G, ACP BASE SURF, PVMT MRK						
MARION						
STOCK-ACCT 19-1-0304		.000	\$.00'	.00'	26,163.00'	.0'
WORK ORDER- 07-12-95		WORK BEGAN- 07-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-28-95				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 96		PERCENT TIME USED- 128				
PLAQUEMINE CONTRACTING COMPANY, INC.						
		CONTRACT 05950091	TOTALS	1,724,694.99'	12,112.52'	1,671,706.82' 99.9'

MARION ON CR 156 AT JAMES BAYOU		.321	\$ 358,969.15'	.00'	349,074.84'	99.9'
CR						
0919-22-005						
BR 88(762) REPLACE 2 BRIDGES AND APPROACHES						
WORK ORDER- 12-06-94		WORK BEGAN- 06-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-22-94				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED- 12				
WORKING DAYS CHARGED- 107		PERCENT TIME USED- 123				
LONGVIEW BRIDGE AND ROAD, INC.						
		CONTRACT 10940086	TOTALS	358,969.15'	.00'	349,074.84' 99.9'

MARION 0.6 MI N OF BLACK CYPRESS BAYOU RELIEF		1.249	\$ 5,017,321.93'	199,167.02'	1,004,928.51'	21.0'
US 59 0.9 MI N OF SH 49						
0062-05-042						
MANH 95(65)M GR, STRS & SURF						
WORK ORDER- 11-13-95		WORK BEGAN- 11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-29-95				
CONTRACT WORKING DAYS- 330		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 11				
INTERSTATE CONTRACTING CORPORATION						
		CONTRACT 10950003	TOTALS	5,017,321.93'	199,167.02'	1,004,928.51' 21.0'

PANOLA FM 2792		5.798	\$ 7,695,663.12'	38,960.50'	7,870,254.82'	99.9'
US 59 0.2 MI N OF US 79						
0063-03-041						
STP 94(41)R GR, STR, ACP BS & SF, PAV MK						
WORK ORDER- 02-17-94		WORK BEGAN- 02-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-05-94				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED- 333		PERCENT TIME USED- 89				
T. L. JAMES & COMPANY, INC.						
		CONTRACT 01940001	TOTALS	7,695,663.12'	38,960.50'	7,870,254.82' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA 1.5 KM S OF FM 9		6.448	\$ 2,484,720.14'	.00'	.00'	.0'
US 79 LOUISIANA STATE LINE						
0247-03-016 STP 96(36)R GR, STR, BASE, SURF AND PAV MARKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 02960003		TOTALS	2,484,720.14'	.00'	.00'	0.0'
PANOLA 0.2 MI E OF SH 43		1.685	\$ 399,568.05'	.00'	.00'	.0'
FM 1794 1.9 MI E OF SH 43						
1760-01-018 CC 1760-1-18 FLEX BASE, SURF TRT, BRIDGE REMOVAL, PV MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02960082		TOTALS	399,568.05'	.00'	.00'	0.0'
PANOLA AT SH 149 INTERSECTION		.928	\$ 1,611,679.89'	.00'	1,516,449.99'	96.8'
US 79						
0063-11-025 STP 94(131)HES GRADING, STRS, BASE, SURF & PAV MARK						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 112					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05940041		TOTALS	1,611,679.89'	.00'	1,516,449.99'	96.8'
PANOLA AT SIXMILE CREEK		.498	\$ 946,263.11'	28,712.05'	639,522.18'	71.8'
FM 699						
0394-03-017 BR 94(137) REPLACE BRIDGE						
WORK ORDER- 11-29-94	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
CCE, INC.						
CONTRACT 10940037		TOTALS	946,263.11'	28,712.05'	639,522.18'	71.8'
PANOLA AT INTERSECTION OF SH 315 IN CARTHAGE		.001	\$ 52,606.75'	.00'	.00'	.0'
BU 79-G						
0246-02-035 C 246-2-35 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 01-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11950057		TOTALS	52,606.75'	.00'	.00'	0.0'
RUSK FM 1251		2.629	\$ 1,159,896.67'	239.61'	1,152,194.27'	100.0'
FM 3231 US 79						
0424-05-011 A 424-5-11 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
CCE, INC.						
CONTRACT 12940045		TOTALS	1,159,896.67'	239.61'	1,152,194.27'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	1.7 MI M. OF US 67, EB & WB	.001	\$ 726,098.88	\$ 83,657.44	519,326.91	75.2
IH 30						
0610-03-059						
C 610-3-59	TRUCK CHECK STATION					
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	83,657.44	519,326.91	75.2

UPSHUR	INT FM 726	.002	\$ 56,981.70	\$ 2,185.00	49,921.43	96.0
SH 300	AND INT 1844					
1385-01-022						
STP 95(304)MES	FLASHING BEACON & SAT LIGHTING (2 LOC)					
WORK ORDER- 09-13-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 120					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950135		TOTALS	56,981.70	2,185.00	49,921.43	96.0

UPSHUR	ON CR 405 AT BIG SANDY CREEK	.123	\$ 250,212.00	\$ 57,697.87	195,163.75	82.1
CR						
0919-02-012						
BR 93(123)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-13-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 89					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950055		TOTALS	250,212.00	57,697.87	195,163.75	82.1

UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95	\$ 147,340.82	147,340.82	12.6
US 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 17					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	147,340.82	147,340.82	12.6

					DISTRICT CONTRACT AMOUNT	99,206,735.21
					DISTRICT ESTIMATES THIS MONTH	3,140,684.81
					DISTRICT TOTAL ESTIMATES PAID TO DATE	51,378,085.71

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS CHAMBERS CO LINE		10.266	\$ 1,253,414.56	\$ 380,253.66	\$ 1,093,220.04	91.8
IH 10 FM 1663						
0739-01-033 CSR 739-1-33 ACP & STRIPING						
WORK ORDER- 05-18-95 WORK BEGAN- 08-31-95						
DATE WORK COMPLETED- TIME COMPUTED 06-03-95						
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 73						
BO-MAC CONTRACTORS, INC.						
CONTRACT 04950066		TOTALS	1,253,414.56	380,253.66	1,093,220.04	91.8
CHAMBERS AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$.00	\$ 23,771,930.10	100.0
IH 10						
0508-02-076 IR 10-8(123)803 REPL STRS & WDN APPROACHES						
WORK ORDER- 11-07-91 WORK BEGAN- 12-03-91						
DATE WORK COMPLETED- 02-23-96 TIME COMPUTED 11-23-91						
CONTRACT WORKING DAYS- 700 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 619 PERCENT TIME USED- 88						
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	.00	23,771,930.10	100.0
CHAMBERS ST #250 N TEXAS AVE AT LONE STAR CANAL		.070	\$ 134,083.10	\$.00	\$.00	.0
CR						
0920-39-007 BR 93(368)OX REPL BRIDGE						
CHAMBERS ON S MAIN ST AT LONE STAR CANAL		.060	\$ 112,379.10	\$.00	\$.00	.0
CR						
0920-39-008 BR 93(369)OX REPL BRIDGE						
WORK ORDER- 02-08-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 02-24-96						
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TOM-MAC, INC.						
CONTRACT 12950059		TOTALS	246,462.20	.00	.00	0.0
HARDIN CR 334 AT WALTON CRK		.075	\$ 143,159.55	\$.00	\$.00	.0
CS						
0920-03-031 BR 93(336)OX BRIDGE REPL						
HARDIN MORMON CHURCH RD AT DRAINAGE CRK		.066	\$ 129,624.76	\$.00	\$.00	.0
CR						
0920-03-032 BR 93(340)OX REPL BRIDGE						
HARDIN KIWANIS RD AT DRAINAGE DITCH		.066	\$ 117,968.01	\$.00	\$.00	.0
CS						
0920-03-038 BR 93(371)OX BR REPL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32	.00	.00	0.0
HARDIN FM 1293		4.805	\$ 2,284,316.37	\$ 39,572.42	\$ 1,669,933.04	76.9
FM 1003 US 69						
0811-02-016 STP 95(30)RM GR, DRAIN, WIDEN STR, BASE & SURFACE						
WORK ORDER- 04-10-95 WORK BEGAN- 05-15-95						
DATE WORK COMPLETED- TIME COMPUTED 04-26-95						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 138 PERCENT TIME USED- 69						
APAC-TEXAS, INC.						
CONTRACT 03950003		TOTALS	2,284,316.37	39,572.42	1,669,933.04	76.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN	KOUNTZE	2.386	\$ 3,695,910.39'	119,870.08'	4,395,438.77'	100.0'
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					
HARDIN	AT CYPRESS CREEK	.127	\$ 1,722,210.80'	15,293.88'	1,787,834.28'	100.0'
US 69	.					
0200-10-045						
BR 92(38)	REPLACE BRIDGE					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED- 01-31-96	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 426	PERCENT TIME USED- 77					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19'	135,163.96'	6,183,273.05'	100.0'
HARDIN	ON MCNEELY ROAD AT VILLAGE CREEK	.150	\$ 424,290.00'	19,221.49'	421,253.07'	100.0'
CR	.					
0920-03-023						
BR 88(420)OX	REPL BR & APPRS					
HARDIN		.000	\$.00'	.00'	705.60'	.0'
STOCK-ACCT 20-1-0309						
WORK ORDER- 10-20-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED- 02-21-96	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 104					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00'	19,221.49'	421,958.67'	100.0'
JASPER	SH 63	1.666	\$ 4,473,303.65'	1,710.00'	1,710.00'	.0'
US 190	NEWTON CD LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER- 11-29-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS- 356	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 1					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65'	1,710.00'	1,710.00'	0.0'
JEFFERSON	ON ORCHARD RD NEAR FM 366 AT	.054	\$ 198,490.05'	.00'	.00'	.0'
CS	NORTH BUTANE DRAIN DITCH IN PORT NECHES					
0920-38-081						
BR 93(352)OX	REPLACE BRIDGE					
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960051		TOTALS	198,490.05'	.00'	.00'	0.0'
JEFFERSON	0.1 MI W OF SP 380, EAST	1.100	\$ 71,509.50'	.00'	.00'	.0'
US 69	SH 347					
0200-14-057						
CL 200-14-57	LANDSCAPE DEVELOPMENT					
JEFFERSON	SH 347	.200	\$ 91,461.90'	.00'	.00'	.0'
US 69	0.2 MI SOUTH					
0200-15-001						
CL 200-15-1	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 3322 IN SABINE PASS		12.000	\$ 1,514,378.70	\$ 8,617.64	1,301,205.37	90.4
SH 87 12.0 MI W						
0307-02-045 STP 94(80)R GR, DR, WDN STR, BASE & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950065		TOTALS	1,514,378.70	8,617.64	1,301,205.37	90.4
JEFFERSON AT COLLEGE ST		.500	\$ 462,127.06	\$ 11,836.03	242,680.34	55.2
IH 10						
0028-13-119 CL 28-13-119 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
TOMMY L. JOHNSON, INC.						
CONTRACT 06950096		TOTALS	462,127.06	11,836.03	242,680.34	55.2
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	\$ 25,202,559.30	\$ 780,166.40	2,557,081.04	10.6
SH 73 WEST OF JAP RD						
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	780,166.40	2,557,081.04	10.6
JEFFERSON WEST OF KEITH RD		4.397	\$ 10,894,324.67	\$ 137,680.02	1,027,080.50	9.9
SH 105 HARDIN CO LINE						
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	137,680.02	1,027,080.50	9.9
JEFFERSON AT NECHES RIVER		.001	\$ 3,855,000.00	\$ 648,194.50	2,832,212.20	77.3
SH 87						
0306-03-102 BH 95(163) REPAINT BR						
WORK ORDER- 09-15-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
MPG CONSTRUCTION, INC.						
CONTRACT 08950038		TOTALS	3,855,000.00	648,194.50	2,832,212.20	77.3
JEFFERSON LNVA CANAL		1.958	\$ 243,953.12	\$.00	.00	.0
US 69 1.958 MI. NORTH						
0065-07-047 MMP 65-7-47 ACP & STRIPING						
WORK ORDER- 09-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08950103		TOTALS	243,953.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	DISTRICTWIDE	.001	\$ 288,462.19'	30,553.53'	86,854.80'	31.6'
VA	.					
0920-00-041						
C 920-00-41	STRIPING, PAV MARKERS					
JEFFERSON	DISTRICTWIDE	.001	\$ 640,495.90'	20,899.85'	148,548.37'	24.4'
VA	.					
0920-00-042						
MMP 920-00-42	STRIPING, PAV MARKERS					
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 45					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09'	51,453.38'	235,403.17'	26.6'
JEFFERSON	DISTRICTWIDE	.001	\$ 206,068.31'	118,338.94'	203,734.90'	99.9'
VA	.					
0920-00-043						
C 920-00-43	SIGNING, ELECTRIC					
WORK ORDER- 09-08-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 48					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08950158		TOTALS	206,068.31'	118,338.94'	203,734.90'	99.9'
JEFFERSON	AT NORTH & SOUTH FORKS TAYLORS BAYOU	.166	\$ 664,591.11'	85,246.43'	370,768.93'	58.7'
SH 124	.					
0368-02-036						
BH 95(173)	MDN BRIDGE					
WORK ORDER- 10-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 57					
KINSEL INDUSTRIES, INC.						
CONTRACT 08950197		TOTALS	664,591.11'	85,246.43'	370,768.93'	58.7'
JEFFERSON	N OF COLLEGE ST	1.454	\$ 7,589,147.20'	112,240.30'	5,820,282.70'	80.7'
SP 380	IH 10 IN BEAUMONT					
0065-08-155						
C 65-8-155	GR, STRS, BASE & SURF					
WORK ORDER- 11-07-94	WORK BEGAN- 11-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20'	112,240.30'	5,820,282.70'	80.7'
JEFFERSON	TWENTY-THIRD ST & PHELAN BLVD	.791	\$ 7,058,134.71'	292,812.36'	5,386,118.57'	80.3'
MH	ELEVENTH ST					
8015-20-002						
DE 0075(801)	GR, STRS, BASE, CONC PAV, STMSMR & ILLUM					
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	193 PERCENT TIME USED- 36					
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71'	292,812.36'	5,386,118.57'	80.3'
JEFFERSON	N OF GLADYS ST	2.982	\$ 5,013,060.42'	91,136.36'	4,648,696.90'	97.6'
FM 364	SH 105					
0786-01-062						
DPR 0057(2)	GR STRS BS & PAV					
JEFFERSON		.000	\$.00'	.00'	9,186.50'	.0'
STOCK-ACCT 20-1-0399						
WORK ORDER- 11-29-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 80					
APAC-TEXAS, INC.						
CONTRACT 10940046		TOTALS	5,013,060.42'	91,136.36'	4,657,883.40'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IN PORT NECHES ON NEDERLAND AVE		.305	\$ 448,222.25	\$ 76,192.76	188,322.53	44.2
MH FROM NCL TO FM 366						
8203-20-007 STP 95(325)UM RECONST GR, STRS, BASE & SURF						
WORK ORDER-	12-11-95	WORK BEGAN-	01-11-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-27-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25	76,192.76	188,322.53	44.2
JEFFERSON ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU		.169	\$ 430,413.95	.00	.00	.0
CR & RELIEF						
0920-38-058 BR 88(418)OX REPL BRS & APPRS						
WORK ORDER-	02-13-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	02-29-96			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 12950023		TOTALS	430,413.95	.00	.00	0.0
LIBERTY AT FM 563 (INDEPENDENCE DR)		.001	\$ 38,658.02	.00	36,931.42	100.0
US 90						
0028-04-062 C 28-4-62 TRAFFIC SIGNAL						
LIBERTY AT LP 227		.001	\$ 28,315.76	.00	27,659.94	100.0
SH 146						
0388-03-065 C 388-3-65 TRAFFIC SIGNAL INSTALLTION						
WORK ORDER-	09-20-95	WORK BEGAN-	10-23-95			
DATE WORK COMPLETED-	01-18-96	TIME COMPUTED	10-06-95			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	102			
JEFA INTERNATIONAL, INC.						
CONTRACT 08950157		TOTALS	66,973.78	.00	64,591.36	100.0
LIBERTY MINGLEWOOD RD AT ABBOTT CREEK		.120	\$ 207,338.18	36,752.86	82,917.06	42.0
CS						
0920-02-047 BR 95(82)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-06-95	WORK BEGAN-	01-03-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-22-95			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	54			
APAC-TEXAS, INC.						
CONTRACT 10950020		TOTALS	207,338.18	36,752.86	82,917.06	42.0
NEWTON AT SABINE RIVER SLOUGH NOS. 9, 10 & 11		.690	\$ 1,449,311.40	99,335.52	1,154,330.21	83.8
SH 12						
0499-02-023 BR 94(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-26-94	WORK BEGAN-	09-10-94			
DATE WORK COMPLETED-		TIME COMPUTED	09-11-94			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	89			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	99,335.52	1,154,330.21	83.8
NEWTON ON HOLLY SPRINGS RD AT MELHOMES CREEK		.066	\$ 219,031.40	37,342.13	163,599.69	78.6
CR						
0920-06-011 BR 88(433)OX REPL BR & APPRS						
WORK ORDER-	09-15-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-01-95			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	65			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 08950178		TOTALS	219,031.40	37,342.13	163,599.69	78.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	AT CANEY CREEK	.704	\$ 872,583.74'	.00'	.00'	.0'
US 190	.					
0244-04-041	.					
CSR 244-4-41	GR, STR & SURF					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74'	.00'	.00'	0.0'

ORANGE	CONCORD RD AT ANDERSON GULLEY	.063	\$ 125,633.60'	.00'	114,569.43'	95.9'
CS	.					
0920-30-037	.					
BR 93(332)OX	REPL BRIDGE					
ORANGE	OLD FERRY RD AT OLD RIVER BAYOU	.084	\$ 203,735.49'	7,872.26'	94,202.89'	48.6'
CS	.					
0920-30-038	.					
BR 93(335)OX	REPL BRIDGE					
ORANGE	OLD HWY 87 AT IRRIGATION CANAL	.052	\$ 108,959.80'	.00'	97,918.61'	94.5'
CR	.					
0920-30-039	.					
BR 93(339)OX	REPL BRIDGE					
ORANGE	BEAR PATH RD AT LITTLE CYPRESS CRK	.079	\$ 261,051.35'	31,768.06'	148,834.23'	60.0'
CR	.					
0920-30-046	.					
BR 94(132)OX	REPL BRIDGE					
WORK ORDER- 05-19-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 51					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24'	39,640.32'	455,525.16'	68.5'

ORANGE	KCS RR OVERPASS	11.603	\$ 4,437,554.11'	54,200.23'	2,975,074.08'	70.5'
IH 10	WOMACK ROAD IN ORANGE					
0028-11-160	.					
IM 10-8(141)862	REHABILITATE PAV					
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	271 PERCENT TIME USED- 62					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11'	54,200.23'	2,975,074.08'	70.5'

ORANGE	AT GSU CANAL	.103	\$ 575,280.13'	66,672.64'	160,557.99'	29.3'
SH 87	.					
0306-02-057	.					
BR 95(160)	REPL BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 40					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13'	66,672.64'	160,557.99'	29.3'

ORANGE	NECHES RIVER	3.945	\$ 267,801.95'	21,802.50'	21,802.50'	8.5'
IH 10	4.0 MI EAST (SERV RDS)					
0028-09-101	.					
CPM 28-9-101	SEAL COAT					
ORANGE	FM 1135, EAST	7.358	\$ 87,819.31'	.00'	.00'	.0'
IH 10	SH 62 (SERV RD)					
0028-11-168	.					
CPM 28-11-168	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	\$ 162,229.99	\$.00	.00	.0
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	\$ 13,994.80	\$.00	.00	.0
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	\$ 214,147.43	\$.00	.00	.0
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85	\$.00	.00	.0
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85	\$.00	.00	.0
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82	\$.00	.00	.0
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21	\$.00	.00	.0
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11	\$.00	.00	.0
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62	\$.00	.00	.0
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03	\$.00	.00	.0
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66	\$.00	.00	.0
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56	\$.00	.00	.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84	\$.00	.00	.0
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33	\$.00	.00	.0
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65	\$.00	.00	.0

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JEFFERSON	INTRACOASTAL CANAL, SOUTH	7.405	\$ 122,453.77'	.00'	.00'	.0'
SH 87	0.25 MI N OF FM 3322					
0307-01-127						
CPM 307-1-127	SEAL COAT					
JEFFERSON	0.25 MI N OF FM 3322, SOUTH	.250	\$ 6,137.53'	.00'	.00'	.0'
SH 87	FM 3322					
0307-02-047						
CPM 307-2-47	SEAL COAT					
LIBERTY	SH 105, SOUTH	8.785	\$ 153,111.87'	.00'	.00'	.0'
SH 146	LP 227 (SECTIONS)					
0388-03-066						
CPM 388-3-66	SEAL COAT					
HARDIN	0.1 MI S OF FM 1293	2.402	\$ 64,321.43'	.00'	.00'	.0'
SH 326	2.4 MI SOUTH					
0601-01-051						
CPM 601-1-51	SEAL COAT					
HARDIN	0.2 MI E OF US 69	3.321	\$ 84,234.67'	.00'	.00'	.0'
SH 327	3.5 MI EAST					
0602-01-038						
CPM 602-1-38	SEAL COAT					
LIBERTY	US 90	1.175	\$ 26,994.48'	.00'	.00'	.0'
FM 1409	1.1 MI SOUTH					
0762-02-033						
CPM 762-2-33	SEAL COAT					
HARDIN	FM 92, EAST	1.653	\$ 31,166.04'	.00'	.00'	.0'
FM 418	BU 96 F					
0784-01-036						
CPM 784-1-36	SEAL COAT					
JASPER	FM 105, SOUTH	7.586	\$ 89,377.38'	.00'	.00'	.0'
FM 1131	ORANGE CO LINE					
0784-03-011						
CPM 784-3-11	SEAL COAT					
ORANGE	JASPER CO LINE	3.861	\$ 45,535.57'	.00'	.00'	.0'
FM 1131	3.8 MI SOUTH					
0784-04-016						
CPM 784-4-16	SEAL COAT					
ORANGE	SH 12, SOUTH	1.651	\$ 22,736.17'	.00'	.00'	.0'
FM 1132	IH 10					
0784-05-025						
CPM 784-5-25	SEAL COAT					
LIBERTY	FM 770	3.882	\$ 58,767.84'	.00'	.00'	.0'
FM 160	3.9 MI WEST					
0787-02-013						
CPM 787-2-13	SEAL COAT					
LIBERTY	1.6 MI W OF FM 2518, EAST	8.950	\$ 143,419.39'	.00'	.00'	.0'
FM 787	SH 146 (SECTIONS)					
0813-01-084						
CPM 813-1-84	SEAL COAT					
ORANGE	OLD HWY 90	6.295	\$ 105,664.51'	.00'	.00'	.0'
FM 195	6.3 MI SOUTH					
0883-02-061						
CPM 883-2-61	SEAL COAT					
JEFFERSON	SP 93, EAST	2.253	\$ 56,708.29'	.00'	.00'	.0'
FM 365	US 69					
0932-01-084						
CPM 932-1-84	SEAL COAT					
LIBERTY	SH 321, EAST	2.734	\$ 46,248.01'	.00'	.00'	.0'
SH 105	FM 2518					
0951-01-049						
CPM 951-1-49	SEAL COAT					

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LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	.00	.0
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	.00	.0
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	.00	.0
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$.00	.00	.0
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$.00	.00	.0
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$.00	.00	.0
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$.00	.00	.0
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$.00	.00	.0
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	\$.00	.00	.0
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$.00	.00	.0
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$.00	.00	.0
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	\$ 65,147.49	\$ 848,917.97	848,917.97	99.9
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75	WORK BEGAN- 02-01-96 TIME COMPUTED 02-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.	CONTRACT 12950009	TOTALS	3,936,309.74	870,720.47	870,720.47	23.2
TYLER US 190 0213-07-046 CSR 213-7-46	NECHES RIVER BRIDGE 13.8 MI WEST GR, BASE & ACP	13.887	\$ 2,561,875.48	\$ 277,833.62	922,566.18	37.9
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	216	WORK BEGAN- 11-16-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
JONES G. FINKE INC.	CONTRACT 08950130	TOTALS	2,561,875.48	277,833.62	922,566.18	37.9
DISTRICT CONTRACT AMOUNT					116,428,326.96	
DISTRICT ESTIMATES THIS MONTH					4,472,334.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					64,814,680.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 0.22 MI S OF MORNINGSIDE RD		1.619	\$ 2,555,306.60	\$.00	.00	.0
FM 1419 1.84 MI S OF MORNINGSIDE RD						
1426-01-030						
STP 96(44)UM GR, STRS & SURF						
WORK ORDER- 02-27-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-14-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
G & T PAVING COMPANY						
CONTRACT 01960004		TOTALS	2,555,306.60	.00	.00	0.0
CAMERON FM 3462		6.172	\$ 2,506,872.52	.00	2,363,764.40	99.2
FM 510 0.1 MI EAST OF FM 1575						
1057-03-029						
CSR 1057-3-29 RECONSTRUCT TO 2-LANE RURAL SECT						
W/SHLDS						
WORK ORDER- 04-27-95		WORK BEGAN- 05-15-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 82	*****			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03950059		TOTALS	2,506,872.52	.00	2,363,764.40	99.2
CAMERON US 77/83, SW		3.613	\$ 2,856,718.44	107,741.11	1,524,646.98	56.1
FM 509 FM 800						
1065-01-007						
C 1065-1-7 GR, STRS & SURF						
CAMERON FM 800		1.715	\$ 1,483,447.93	157,986.30	1,055,054.00	74.8
FM 509 FM 675						
1065-01-008						
C 1065-1-8 GR, STRS & SURF						
CAMERON FM 675		3.133	\$ 2,903,866.53	320,682.63	1,817,463.78	65.8
FM 509 US 281						
1065-03-004						
C 1065-3-4 GR, STRS & SURF						
CAMERON US 281		.738	\$ 593,372.81	71,393.25	259,521.09	46.0
FM 509 0.724 MI. SOUTH TO GSA FACILITIES						
1065-03-006						
CD 1065-3-6 CONSTRUCT 4 LANE DIVIDED SECTION						
WORK ORDER- 06-08-95		WORK BEGAN- 07-01-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-24-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 39	*****			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71	657,803.29	4,656,685.85	62.5
CAMERON INT MCKENZIE ST		.001	\$ 78,852.00	.00	69,389.90	92.6
SH 48 IN BROWNSVILLE						
0220-05-049						
STP 95(43)HES TRAFFIC SIGNAL						
CAMERON SH 345_SAM HOUSTON BLVD (MP 8.753&8.805)		.001	\$ 88,959.50	2,384.50	83,725.50	99.0
SH 345 US 77 83 NB FR RD						
0630-01-031						
CSP 630-1-31 INSTALL TRAFFIC SIGNALS (2 LOC)						
HIDALGO AT INTERSECTION OF SUGAR ROAD		.100	\$ 156,021.80	.00	147,972.75	99.8
CS AND SPRAGUE ST IN EDINBURG						
0921-02-039						
STP 94(108)HES INSTALL TRAFFIC SIGNALS						
CAMERON MCDAVETT BLVD/ROOSEVELT ST (BROWNSVILLE)		.001	\$ 103,583.25	.00	94,256.87	95.7
CS E. 14TH ST. W/SOUTHMOST RD (BROWNSVILLE)						
0921-06-065						
STP 95(43)HES TRAFFIC SIGNALS (2 LOCATIONS)						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON INT 26TH ST. FM 1419 IN BROWNSVILLE 1426-01-029 STP 95(43)HES TRAFFIC SIGNAL		.001	\$ 50,338.00	\$.00	45,841.01	95.8
WORK ORDER- 07-13-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	135				
V. C. HUFF, INC.						
CONTRACT 05950014		TOTALS	477,754.55	2,384.50	441,186.03	97.2
CAMERON 1.19 MILES SOUTHEAST OF FM 1847 FM 511 1.84 MILES SOUTHEAST OF FM 1847 0684-01-042 C 684-1-42 CONSTRUCT RAILROAD UNDERPASS (PSN #9)		1.572	\$ 3,199,424.98	144,318.25	1,566,222.92	51.5
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 47	94				
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98	144,318.25	1,566,222.92	51.5
CAMERON US 77/83 EXPMY FRTG RDS AT FM 3248(TEJON ROAD) IN BROWNSVILLE US 77 0039-09-051 C 39-9-51 UPGRADE TO FULL ACTUATED DIAMOND I/C SIG		.004	\$ 259,563.20	4,784.49	231,846.55	94.0
WORK ORDER- 07-28-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 73	116				
V. C. HUFF, INC.						
CONTRACT 06950015		TOTALS	259,563.20	4,784.49	231,846.55	94.0
CAMERON 0.8 MI W OF US 77 BU 83-S FM 800 0039-06-026 NH 95(72)M WIDEN GR, STRS & SURF		3.603	\$ 4,247,144.72	512,774.23	1,438,063.70	35.6
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 27	96				
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	512,774.23	1,438,063.70	35.6
CAMERON AT 5.10 MI N OF FM 106 CR AT SAN VICENTE DRAIN & OLMITO NORTH RD 0921-06-050 BR 93(386)DX REPLACE STRUCTURE AND APPROACHES		.193	\$ 308,832.38	46,066.87	279,558.33	95.2
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 84	67				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950198		TOTALS	308,832.38	46,066.87	279,558.33	95.2
CAMERON AT THE INTERSECTION OF BU 77 & WORTHWOOD BU 77-X IN HARLINGEN 0039-12-039 CLM 39-12-39 LANDSCAPE DEVELOPMENT		.002	\$ 40,919.50	152.00	38,930.52	99.9
WORK ORDER- 11-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	20				
VALLEY GARDEN CENTER, INC.						
CONTRACT 10950051		TOTALS	40,919.50	152.00	38,930.52	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON LP 499 IN HARLINGEN, E.		1.998	\$ 3,465,952.87	\$ 362,027.64	667,010.51	20.2
FM 106 FM 1595						
1425-03-037 STP 96(8)UM						
CONSTR URBAN SECTION						
WORK ORDER- 12-18-95		WORK BEGAN- 01-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-03-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 18				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950008		TOTALS	3,465,952.87	362,027.64	667,010.51	20.2
CAMERON FM 1847 AT ARROYO CITY, NE		3.177	\$ 2,939,750.45	\$ 491,808.27	637,336.05	22.8
FM 2925 LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY						
0630-04-005 CSR 630-4-5						
ADD SHOULDERS						
WORK ORDER- 01-03-96		WORK BEGAN- 01-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-19-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 13				
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	491,808.27	637,336.05	22.8
CAMERON 0.1 MI EAST OF FM 1575		9.820	\$ 3,956,373.10	\$ 20,128.60	20,128.60	.5
FM 510 1.3 MI E OF ABNEY RD						
1057-03-023 C 1057-3-23						
ADD SHLDRS & OVERLAY						
WORK ORDER- 12-18-95		WORK BEGAN- 02-05-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-03-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 240		PERCENT TIME USED- 16				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10	20,128.60	20,128.60	0.5
HIDALGO ETC SP 281 (FAYS CORNERS), EAST		57.355	\$ 714,232.02	\$ 4,850.70	4,850.70	.7
US 281 ETC 1015						
0220-01-017 ETC						
CPM 220-1-17 SEAL COAT						
WORK ORDER- 02-07-96		WORK BEGAN- 02-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960027		TOTALS	714,232.02	4,850.70	4,850.70	0.7
HIDALGO ETC FM 2812, NORTH		27.402	\$ 1,882,859.43	\$.00	.00	.0
US 281 ETC GATE						
0255-07-099 ETC						
CPM 255-7-99 ACP OVERLAY						
WORK ORDER- 02-21-96		WORK BEGAN- 04-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-22-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01960040		TOTALS	1,882,859.43	.00	.00	0.0
HIDALGO AT AIRPORT ROAD INTERSECTION		.125	\$ 389,973.96	\$.00	.00	.0
US 83 IN MESLACO						
0039-18-082 CD 39-18-82						
IMPROVE INTERSECTION APPROACH						
WORK ORDER- 02-22-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
FOREMOST PAVING, INC.						
CONTRACT 01960060		TOTALS	389,973.96	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	CITY OF MISSION	.001	\$ 49,585.00	\$.00	.00	.0
VA	US 83 & SH 107					
0921-02-043	RESTORE THE SHARY BLDG					
STP 94(275)TE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 02960021		TOTALS	49,585.00	.00	.00	0.0
HIDALGO	0.1 MI E OF STEWART RD IN MISSION	3.551	\$ 5,696,830.41	\$ 32,623.10	\$ 5,211,889.73	96.3
BU 83-S	FM 2220 (WARE RD)					
0039-03-055	GR, STRS & SURF (ADD'L LANES)					
NH 94(32)M						
WORK ORDER- 04-25-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41	32,623.10	5,211,889.73	96.3
HIDALGO	IN MCALLEN ON TRENTON RD FROM FM 1926	1.356	\$ 1,687,983.52	\$ 196,944.15	\$ 1,463,410.69	91.2
MH	SH 336					
8422-21-001	RECONST GR, STRS & SURF					
STP 95(180)MM						
WORK ORDER- 04-27-95	WORK BEGAN- 06-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52	196,944.15	1,463,410.69	91.2
HIDALGO	US 83, SOUTH	1.066	\$ 1,033,678.04	\$ 155,119.09	\$ 619,979.28	63.1
FM 2521	1.066 MILES SOUTH OF US 83					
2416-01-004	REHAB PAV & ADD PAV SHLDRS					
AR 2416-1-4						
WORK ORDER- 04-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03950041		TOTALS	1,033,678.04	155,119.09	619,979.28	63.1
HIDALGO	DISTRICT WIDE	.001	\$ 591,775.00	\$ 19,086.45	\$ 257,813.56	45.8
VA						
0921-00-032	NON-SITE SPECIFIC TRAFFIC SIGNALS					
CD 921-00-32						
WORK ORDER- 05-19-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00	19,086.45	257,813.56	45.8
HIDALGO	FM 2220 (WARE RD), EAST	.854	\$ 1,394,907.31	\$ 43,839.88	\$ 1,432,102.83	100.0
BU 83-S	FM 1926 IN MC ALLEN (23RD ST)					
0039-03-078	GR, STRS & SURF (ADD'L LANES)					
NH 94(44)M						
WORK ORDER- 07-22-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 140					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
FOREMOST PAVING, INC.						
CONTRACT 06940035		TOTALS	1,394,907.31	43,839.88	1,432,102.83	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	AT FM 1426 IN SAN JUAN	.001	\$ 52,849.50'	19,753.85'	67,395.87'	99.9'
BU 83-S	.					
0039-04-091						
CSP 39-4-91	TRAF SIG, LT TURN SIG PHASE, LT TURN LN					

HIDALGO	SAN ANTONIO ST IN SAN JUAN EAST	.867	\$ 1,722,194.83'	5,065.40'	1,615,983.46'	98.7'
BU 83-S	FM 2557					
0039-04-092						
NH 95(35)M	WDN 4 LN DIV URBAN					
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06950048		TOTALS	1,775,044.33'	24,819.25'	1,683,379.33'	99.8'

HIDALGO	SH 107 E IN MISSION	3.963	\$ 4,561,026.15'	519,066.06'	3,043,200.47'	70.2'
FM 495	FM 2220 IN MCALLEN					
0865-01-056						
NH 95(24)M	WDN GR STR & SURF					
WORK ORDER- 07-19-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					

MRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 06950082		TOTALS	4,561,026.15'	519,066.06'	3,043,200.47'	70.2'

HIDALGO	"I" ROAD ON US 83, EAST	62.038	\$ 208,181.92'	186,009.92'	186,009.92'	94.0'
VA	SH 4 (US 83/US 77)IN BROWNSVILLE					
0921-00-033						
C 921-00-33	PAV MRKS					
WORK ORDER- 09-19-95	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					

PAIGE BARRICADES, INC.						
CONTRACT 08950037		TOTALS	208,181.92'	186,009.92'	186,009.92'	94.0'

HIDALGO	0.21 MI S OF SOUTH LEVEE	.786	\$ 876,467.28'	186,382.29'	744,096.15'	89.3'
US 231	0.50 MI NORTH OF FM 3072					
0255-09-068						
MANH 95(25)M	GR, STRS & SURF					
WORK ORDER- 09-19-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950049		TOTALS	876,467.28'	186,382.29'	744,096.15'	89.3'

HIDALGO	COUNTYWIDE	.001	\$ 998,390.00'	98,338.49'	1,238,666.83'	99.9'
VA	.					
0921-02-037						
CAD 921-2-37	ADA WORK PROGRAM					
WORK ORDER- 11-17-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 169					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					

IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00'	98,338.49'	1,238,666.83'	99.9'

HIDALGO	US 281	4.450	\$ 916,444.12'	329,639.57'	546,213.78'	62.7'
FM 1017	4.45 MILES WEST					
1227-04-016						
STP 95(336)R	REHAB AND WIDEN EXISTING ROADWAY					
WORK ORDER- 10-26-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09950020		TOTALS	916,444.12'	329,639.57'	546,213.78'	62.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86	\$ 936,916.94	1,258,850.38	28.1
SP 115 0.3 MI S OF FM 1016						
1804-01-040						
STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95		WORK BEGAN- 01-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-24-95				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 57		PERCENT TIME USED- 24				
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86	936,916.94	1,258,850.38	28.1
HIDALGO FLOODWAY BRIDGE, SOUTH		4.141	\$ 1,731,294.19	\$ 411,566.52	779,432.65	47.3
FM 907 US 281 (MILITARY ROAD)						
1586-01-031						
STP 95(337)R RECONST TO 2 LN RURAL RD W/SHLDRS						
WORK ORDER- 10-27-95		WORK BEGAN- 12-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-95				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 44				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19	411,566.52	779,432.65	47.3
HIDALGO SH 186, NORTH		15.742	\$ 743,458.86	\$.00	.00	.0
US 281 BROOKS COUNTY LINE						
0255-06-045						
CPM 255-6-45 ACP OVERLAY						
HIDALGO RED GATE, NORTH		4.686	\$ 357,523.41	\$.00	.00	.0
US 281 SH 186						
0255-07-098						
CPM 255-7-98 ACP OVERLAY						
HIDALGO 0.6 MI SOUTH OF OHASSA OVERPASS, SOUTH		1.454	\$ 172,342.26	\$.00	.00	.0
US 281 SIOUX ROAD						
0255-08-081						
CPM 255-8-81 ACP OVERLAY						
STARR US 83		7.244	\$ 324,440.58	\$.00	.00	.0
FM 649 7.2 MI N OF US 83						
0329-02-023						
CPM 329-2-23 ACP OVERLAY						
WORK ORDER- 11-29-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10950041		TOTALS	1,597,765.11	.00	.00	0.0
HIDALGO NORTH END OF FLOODWAY BRIDGE		4.233	\$ 3,533,701.29	\$ 121,702.14	121,702.14	3.6
SH 336 SP 241						
0621-01-082						
C 621-1-82 WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER- 12-20-95		WORK BEGAN- 02-12-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96				
CONTRACT WORKING DAYS- 260		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 14				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29	121,702.14	121,702.14	3.6
HIDALGO ON MAIN ST FROM LP 374		.544	\$ 635,085.36	\$.00	.00	.0
MH SOUTH AVE IN DONNA						
8710-21-002						
STP 95(366)MR RECONST GR, STRS & SURF						
WORK ORDER- 02-16-96		WORK BEGAN- 03-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-03-96				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11950031		TOTALS	635,085.36	.00	.00	0.0

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HIDALGO	0.5 MI NORTH OF FM 1925	19.196	\$ 1,648,694.00	\$ 412,468.76	485,922.75	31.0
US 281	0.3 MI NORTH OF SH 186					
0255-07-097						
STP 96(30)HES	UPGRADE AND CONSTRUCT CROSSOVERS					
WORK ORDER- 12-13-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 22	39				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950062		TOTALS	1,648,694.00	412,468.76	485,922.75	31.0
HIDALGO	CITY OF EDINBURG (SH 107)	.001	\$ 345,719.43	\$ 108,054.60	131,373.38	39.9
VA						
0921-02-048						
STP 94(273)TE	RENOVATE RR DEPOT					
WORK ORDER- 01-03-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 13	30				
IMPERIAL, INC.						
CONTRACT 11950064		TOTALS	345,719.43	108,054.60	131,373.38	39.9
HIDALGO	OLD IBHC FLOODWAY LEVEE ON N SIDE, SOUTH	.499	\$ 648,246.88	\$.00	.00	.0
SP 115	OTHER LEVEE					
1804-01-047						
STP 96(31)HES	ROADWAY CONSTRUCTION					
HIDALGO	AT OLD SOUTH FLOODWAY LEVEE	.100	\$ 110,013.45	\$.00	.00	.0
SP 115	IN MCALLEN					
1804-01-049						
MC 1804-1-49	CONST DRAINAGE STRUCTURE & UPGRADE DITCH					
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
FOREMOST PAVING, INC.						
CONTRACT 11950068		TOTALS	758,260.33	.00	.00	0.0
HIDALGO	TRENTON RD (ON SUGAR ROAD)	.999	\$ 1,599,762.22	\$ 10,759.61	1,462,861.64	96.2
MH	CANTON RD (CITY OF EDENBURG)					
8405-21-002						
STP 95(17)MM	RECONST CITY STREET					
WORK ORDER- 02-08-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 70	140				
WORKING DAYS CHARGED-	PERCENT TIME USED- 95	199				
FOREMOST PAVING, INC.						
CONTRACT 12940027		TOTALS	1,599,762.22	10,759.61	1,462,861.64	96.2
HIDALGO	FM 2220	.955	\$ 1,521,002.87	\$ 61,940.14	61,940.14	4.2
FM 495	FM 1926 IN MCALLEN					
0865-01-074						
STP 95(32)HES	ADD ACC/DECEL LANES, CONT LEFT TRN LANE					
WORK ORDER- 02-07-96	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 3	5				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12950006		TOTALS	1,521,002.87	61,940.14	61,940.14	4.2
HIDALGO	MOORE RD , SOUTH	1.446	\$ 2,080,225.78	\$.00	.00	.0
US 281	0.2 MI N OF MAIN FLOODWAY BR					
0255-09-067						
NH 96(14)M	GR, STRS & SURF					
WORK ORDER- 02-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	.00	.00	0.0

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STARR	2.9 MI E OF FM 1430	1.041	\$ 1,740,846.03	\$ 162,577.22	930,157.57	56.2
US 83	2.0 MI E OF FM 1430					
0039-01-056						
NH 95(6)M	GR, STRS, & SURF TWO ADDL LANES					
WORK ORDER- 07-25-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
FOREMOST PAVING, INC.						
	CONTRACT 06950010	TOTALS	1,740,846.03	162,577.22	930,157.57	56.2

STARR	7.2 MILES NORTH OF US 83	5.346	\$ 1,094,265.09	\$ 178,440.92	809,179.54	77.8
FM 649	INTERSECTION OF FM 3167 IN EL SAUZ					
0329-02-018						
CSR 329-2-18	REHAB PAV & ADD PAV SHLDRS					
WORK ORDER- 07-28-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
FOREMOST PAVING, INC.						
	CONTRACT 06950107	TOTALS	1,094,265.09	178,440.92	809,179.54	77.8

STARR	JIM HOGG COUNTY LINE, SOUTH 10.0 MILES	12.299	\$ 1,686,271.05	\$ 164,459.92	1,187,907.36	74.1
FM 649						
0329-02-022						
MMP 329-2-22	RESTORE EXIST ROADWAY TO 24'WIDTH					
WORK ORDER- 08-14-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
FOREMOST PAVING, INC.						
	CONTRACT 07950121	TOTALS	1,686,271.05	164,459.92	1,187,907.36	74.1

ZAPATA	AT FALCON STATE PARK	.001	\$ 463,891.06	\$.00	.00	.0
CS	IN ZAPATA COUNTY					
0921-28-001						
C 921-28-1	BOAT RAMP EXTENSION					
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
FOREMOST PAVING, INC.						
	CONTRACT 12950037	TOTALS	463,891.06	.00	.00	0.0

	DISTRICT CONTRACT AMOUNT				79,716,509.74	
	DISTRICT ESTIMATES THIS MONTH				6,607,853.86	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				36,001,674.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL IN BENAVIDES FROM SH 359, SOUTH		4.005	\$ 710,736.62	.00	565,032.59	98.2
SH 339 4.0 MILES						
0623-01-014						
CSR 623-1-14 GRAD, STRS, BASE & SURF						
WORK ORDER- 08-30-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

MENDEZ CONSTRUCTION CO.						
CONTRACT 07950102		TOTALS	710,736.62	.00	565,032.59	98.2
KINNEY 0.28 MI. NORTHEAST OF F.M. 674		3.120	\$ 353,619.22	.00	326,699.10	92.3
RM 334 3.40 MI. NORTHEAST OF F.M. 674						
0876-02-027						
MMP 876-2-27 GRADING, BASE AND SURFACING						
WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	326,699.10	92.3
LASALLE 2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS		5.694	\$ 4,346,666.10	157,812.36	1,701,107.62	41.1
IH 35 8.3 MI. N. OF S.H. 44 AT ENCINAL						
0018-02-041						
IM 35-2(214)054 MIX EXIST BSE & PAVE, SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					

FOREMOST PAVING, INC.						
CONTRACT 07950011		TOTALS	4,346,666.10	157,812.36	1,701,107.62	41.1
LASALLE 1.96 MI N OF FM 133 AT ARTESIA WELLS		1.928	\$ 2,110,743.64	74,064.37	131,520.37	6.5
IH 35 FM 133 AT ARTESIA WELLS						
0018-01-055						
IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF						
WORK ORDER- 01-23-96	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	74,064.37	131,520.37	3.0
MAVERICK US 277, N OF EAGLE PASS		3.482	\$ 917,689.07	.00	889,405.16	99.9
FM 1588 3.5 MI NORTH						
1508-01-007						
CSR 1508-1-7 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	.00	889,405.16	99.9
MAVERICK US 277, NORTH EAST		8.049	\$ 4,229,340.80	344,847.63	1,143,083.05	28.5
US 57 8.0 MILES						
0276-01-026						
CSR 276-1-26 GRAD, STRS, BASE & SURF						
WORK ORDER- 07-21-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					

PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80	344,847.63	1,143,083.05	28.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK VARIOUS LOCATIONS IN CITY OF EAGLE PASS		.001	\$ 123,899.00	\$ 3,378.20	\$ 112,065.32	95.2
VA 0922-10-003 CL 922-10-3						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00	3,378.20	112,065.32	95.2
MAVERICK SOUTH INTERSECTION US 277		1.132	\$ 828,016.45	\$ 46,552.73	\$ 364,890.83	46.3
FM 1589 0299-07-008 BR 89(227)OF						
REPL BR & APPRS						
WORK ORDER- 10-13-95	WORK BEGAN- 10-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
JASCON, INC.						
CONTRACT 08950184		TOTALS	828,016.45	46,552.73	364,890.83	46.3
VAL VERDE LAS YACAS RD		3.016	\$ 5,382,754.92	\$ 152,289.23	\$ 5,193,046.95	99.9
SP 239 0161-03-007 DBU 94(15)						
INTERNATIONAL PORT OF ENTRY GRADING, STRS., BASE AND SURFACING						
WORK ORDER- 09-01-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06940033		TOTALS	5,382,754.92	152,289.23	5,193,046.95	99.9
VAL VERDE IN DEL RIO ON SPUR 239 AT GRINER		.001	\$ 140,008.25	\$ 4,346.25	\$ 116,610.12	87.6
SP 239 0161-01-017 C 161-1-17						
MODERNIZE TRAFFIC SIGNAL						
VAL VERDE IN DEL RIO ON SP 239 AT SP 297		.001	\$ 115,677.00	\$ 745.75	\$ 98,049.69	89.2
SP 239 0161-01-018 C 161-1-18						
MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 08-09-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25	5,092.00	214,659.81	88.3
WEBB 1.68 MI N OF US 59		2.788	\$ 5,929,273.84	\$.00	\$ 4,835,394.41	89.9
LP 20 0086-14-010 DPR 0059(2)						
SPUR 400 GR, STRS, & SURF						
WORK ORDER- 03-20-95	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
H. B. ZACHRY COMPANY						
CONTRACT 01950002		TOTALS	5,929,273.84	.00	4,835,394.41	89.9
WEBB SPUR 400		1.073	\$ 4,097,078.38	\$.00	\$ 3,427,214.97	88.0
LP 20 0086-14-005 C 86-14-5						
SH 359 GR STR & SURF						
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38	.00	3,427,214.97	88.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 02950041 *****		TOTALS	1,076,374.75'	.00'	738,129.95'	99.9'
WEBB	HIDALGO ST, NORTH	.285	\$ 1,076,374.75'		738,129.95'	99.9'
IH 35	SCOTT ST IN LAREDO					
0018-06-107						
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 157					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
PETE GALLEGOS PAVING, INC.						
***** CONTRACT 02960049 *****		TOTALS	7,062,117.31'	.00'	.00'	0.0'
WEBB	DEL MAR BLVD IN LAREDO	1.908	\$ 6,735,152.91'	.00'	.00'	.0'
IH 35	1.5 MI NORTH					
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	\$ 326,964.40'	.00'	.00'	.0'
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
H. B. ZACHRY COMPANY						
***** CONTRACT 07950053 *****		TOTALS	3,081,794.90'	1,073,854.67'	2,147,397.02'	73.3'
WEBB	I.H. 35, NORTH	29.259	\$ 3,081,794.90'	1,073,854.67'	2,147,397.02'	73.3'
US 83	7.0 MILES					
0037-10-020						
CPM 37-10-20	SURFACE					
WORK ORDER- 08-17-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				
PRICE CONSTRUCTION, INC.						
***** CONTRACT 07950139 *****		TOTALS	252,920.00'	.00'	351,089.98'	99.9'
WEBB	VARIOUS LOCATIONS IN THE CITY OF LAREDO	.001	\$ 252,920.00'	.00'	351,089.98'	99.9'
VA						
0922-33-003						
CAD 922-33-3	ADA PROJECTS					
WORK ORDER- 08-10-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	93				
V. C. HUFF, INC.						
***** CONTRACT 08940023 *****		TOTALS	247,966.81'	950.00'	223,883.47'	95.0'
WEBB	VICTORIA ST, NORTH	.253	\$ 247,966.81'	950.00'	223,883.47'	95.0'
IH 35	225 FT N OF SCOTT ST IN LAREDO					
0018-06-115						
CL 18-6-115	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	76				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
***** CONTRACT 08950032 *****		TOTALS	220,277.05'	188,181.32'	213,047.30'	99.9'
WEBB	ETC POINT OF CURVATURE	.010	\$ 220,277.05'	188,181.32'	213,047.30'	99.9'
IH 35	ETC OF TANGENT (VARIOUS LOCATIONS)					
0018-04-036	ETC					
C 18-4-36	RAISED PAV MRKS					
WORK ORDER- 09-19-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				
PAIGE BARRICADES, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB VARIOUS LOCATIONS IN THE CITY OF LAREDO		.001	\$ 118,986.90	\$ 17,661.06	100,215.20	88.6
VA 0922-33-002 CL 922-33-2 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 100					
VALLEY GARDEN CENTER, INC.						
CONTRACT 08950041		TOTALS	118,986.90	17,661.06	100,215.20	88.6
HEBB HIDALGO ST, NORTH		.309	\$ 1,315,432.11	.00	.00	.0
IH 35 SCOTT ST. IN LAREDO						
0018-06-121						
IM 35-1(59)001 RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 0					
J.L. STEEL, INC. 0002000 UNKNOWN						
CONTRACT 08950057		TOTALS	1,315,432.11	.00	.00	0.0
HEBB IN LAREDO AT 0.8 MI S OF UNION PACIFIC		.001	\$ 189,513.40	.00	.00	63.3
IH 35 RR OVERPASS						
0018-06-110						
MANH 95(62)I INSTALL CHANGEABLE MESSAGE SIGN						
WORK ORDER- 09-15-95	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950138		TOTALS	189,513.40	.00	.00	63.3
HEBB (VARIOUS LOCATIONS) HILDAGO ST		.001	\$ 1,096,000.00	.00	.00	.0
IH 35 LP 20 IN LAREDO						
0018-06-120						
CD 18-6-120 TRAFFIC SIGNALS						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	.00	0.0
HEBB SH 359		1.590	\$ 1,522,884.27	89,403.61	798,796.63	55.2
LP 20 US 83						
0086-14-015						
CSR 86-14-15 GRAD, STRS, BASE & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 64					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950218		TOTALS	1,522,884.27	89,403.61	798,796.63	55.2
HEBB PARK OVERPASS, N		4.871	\$ 14,436,149.03	1,005,700.18	1,607,107.52	11.7
IH 35 1.0 MI N. OF DEL MAR BLVD						
0018-06-104						
MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES						
WORK ORDER- 11-03-95	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 372	PERCENT TIME USED- 13					
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	1,005,700.18	1,607,107.52	11.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	6.7 MI SE OF FM 255	12.085	\$ 9,288,807.81	\$ 77,103.74	8,709,875.02	100.0
FM 1472	3.4 MI NORTH OF IH 35					
2150-04-025						
STP 93(152)	GR, STRS, LTS, FLEX BASE, SURF & C & G					
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED- 02-20-96	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
	CONTRACT 12930038	TOTALS	9,288,807.81	77,103.74	8,709,875.02	100.0
*****	*****	*****	*****	*****	*****	*****
WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA	.001	\$ 1,494,770.82	.00	.00	.0
PH	STATE PARK (WEST SIDE)					
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
	CONTRACT 12950065	TOTALS	1,494,770.82	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****
	DISTRICT CONTRACT AMOUNT				73,116,117.42	
	DISTRICT ESTIMATES THIS MONTH				3,236,891.10	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				33,793,662.27	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN NINTH ST. US 377 18TH ST. 0128-01-080 CSR 128-1-80 STORM SEWER, C&G, FAB UNDERSEAL, ACP		.710	\$ 747,479.72'	111,824.48'	497,554.97'	70.0'
WORK ORDER- 08-24-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 72					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07950057		TOTALS	747,479.72'	111,824.48'	497,554.97'	70.0'
BROWN COLORADO RIVER US 377 WILLIS CREEK 0128-01-087 STP 95(282)HES SAFETY TREAT DRAINAGE STRUCTURES		42.974	\$ 1,202,305.91'	158,459.67'	650,901.25'	57.6'
WORK ORDER- 09-20-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 38					
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91'	158,459.67'	650,901.25'	57.6'
COLEMAN US 67, SOUTH FM 2131 FM 1026 2014-01-009 CD 2014-1-9 LIME TRT SUBBASE, BS OVERLAY, WDN STRS		10.890	\$ 1,476,270.22'	83,215.98'	1,095,028.06'	78.0'
WORK ORDER- 01-06-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 83					
ZACK BURKETT CO.						
CONTRACT 11940094		TOTALS	1,476,270.22'	83,215.98'	1,095,028.06'	78.0'
COMANCHE ON CR 404 AT LEON RIVER CR 0923-17-011 BR 94(36)OX REPLACE STRUCTURE AND APPROACH		.174	\$ 235,917.00'	7,505.21'	245,170.12'	99.9'
WORK ORDER- 08-21-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 100					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07950039		TOTALS	235,917.00'	7,505.21'	245,170.12'	99.9'
COMANCHE AT INTERSECTIONS OF SH 16 & HOUSTON ST. US 67 0079-02-039 C 79-2-39 UPGRADE OF TRAFFIC SIGNALS		.002	\$ 133,268.25'	.00'	.00'	.0'
WORK ORDER- 09-20-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950030		TOTALS	133,268.25'	.00'	.00'	0.0'
EASTLAND AT SABANNA RIVER, ELM CR, GREER CREEK FM 1027 1239-01-018 CD 1239-1-18 REPLACE STRUCTURES		.416	\$ 458,207.40'	15,787.44'	309,712.49'	71.1'
WORK ORDER- 05-15-95	WORK BEGAN- 05-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 64					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04950073		TOTALS	458,207.40'	15,787.44'	309,712.49'	71.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** EASTLAND AT LEON RIVER		.378	\$ 1,534,834.25'	23,969.79'	755,466.65'	51.8'
FM 2214						
1697-02-013						
BR 95(143) REPL BR: RETAINING WALL						
WORK ORDER- 09-15-95		WORK BEGAN- 10-02-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		96 PERCENT TIME USED- 38				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950185		TOTALS	1,534,834.25'	23,969.79'	755,466.65'	51.8'
***** EASTLAND ON CR 183 AT DEAD HORSE CREEK		.061	\$ 54,551.10'	8,754.25'	12,554.25'	24.2'
CR						
0923-09-011						
BR 93(127)OX REPLACE BRIDGE AND APPROACHES						
***** EASTLAND ON CR 180 AT S. FORK LEON RIVER		.070	\$ 80,077.70'	10,381.74'	16,794.24'	22.0'
CR						
0923-09-012						
BR 93(131)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-20-95		WORK BEGAN- 01-30-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		30 PERCENT TIME USED- 40				
J. H. STRAIN & SONS, INC.						
CONTRACT 11950075		TOTALS	134,628.80'	19,135.99'	29,348.49'	22.9'
***** LAMPASAS US 183, E		5.207	\$ 2,610,358.95'	129,056.62'	916,289.91'	36.9'
FM 580						
1032-01-019						
STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE						
1.2 MI E OF CR 230						
WORK ORDER- 08-29-95		WORK BEGAN- 10-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-95				
CONTRACT WORKING DAYS-		330 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		93 PERCENT TIME USED- 28				
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95'	129,056.62'	916,289.91'	36.9'
***** LAMPASAS AT FM 581		.200	\$ 27,463.25'	.00'	26,351.34'	99.9'
US 190						
0272-05-026						
STP 95(283)HES INSTALL SAFETY LIGHTING						
WORK ORDER- 09-18-95		WORK BEGAN- 01-24-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-17-96				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		20 PERCENT TIME USED- 100				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950016		TOTALS	27,463.25'	.00'	26,351.34'	99.9'
***** MILLS 7.0 MI S OF GOLDTHMAITE		7.101	\$ 3,862,921.00'	140,770.31'	3,192,389.50'	87.1'
US 183						
0274-01-019						
STP 94(147)RM GR STRS & SURF						
LAMPASAS C/L						
WORK ORDER- 09-06-94		WORK BEGAN- 10-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-22-94				
CONTRACT WORKING DAYS-		315 ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED-		264 PERCENT TIME USED- 83				
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00'	140,770.31'	3,192,389.50'	87.1'
***** SAN SABA LLANO C/L		5.284	\$ 1,568,637.59'	236,969.81'	582,311.89'	39.0'
SH 16						
0289-06-022						
CSR 289-6-22 GRADING, STRUCTURES, BASE AND SURFACE						
0.2 MI. S OF CHEROKEE CREEK						
WORK ORDER- 10-02-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-95				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		82 PERCENT TIME USED- 46				
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59'	236,969.81'	582,311.89'	39.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STEPHENS	NEAR S CITY LIMITS IN BRECKENRIDGE	.200	\$ 71,361.00'	.00'	.00'	.0'
US 183						
0257-01-030						
CL 257-1-30	LANDSCAPING AND BEAUTIFICATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 02960067		TOTALS	71,361.00'	.00'	.00'	0.0'
STEPHENS	BRECKENRIDGE NCL, NORTH	7.462	\$ 738,216.40'	197,496.56'	431,185.92'	62.7'
US 183	7.6 MILES					
0404-02-025						
CSR 404-2-25	SCARIFY, RESHAPE BS, ADD NEW BS & SURF					
WORK ORDER- 09-22-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 116					
ZACK BURKETT CO.						
CONTRACT 08950199		TOTALS	738,216.40'	197,496.56'	431,185.92'	62.7'
STEPHENS ETC	VARIOUS LOCATIONS IN BROWNWOOD DIST.	179.830	\$ 2,052,016.51'	45,408.57'	45,408.57'	2.3'
US 180 ETC						
0011-09-052 ETC						
CPM 11-9-52	SEAL COAT					
WORK ORDER- 01-18-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51'	45,408.57'	45,408.57'	2.3'
		DISTRICT CONTRACT AMOUNT			16,853,886.25	
		DISTRICT ESTIMATES THIS MONTH			1,169,600.43	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			8,777,119.16	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER 70.0 MI S OF ALPINE BEND NATIONAL PARK ENTRANCE		BIG 9.061	\$.00'	.00'	3,036,817.89'	.0'
SH 118						
0358-05-011						
CSR 358-5-11 GR,STRS, BASE, TWO CST, SIGN						
WORK ORDER- 09-28-95		WORK BEGAN- 10-12-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 26	*****			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950122		TOTALS	.00'	.00'	3,036,817.89'	0.0'
CULBERSON ETC PINE SPRINGS		59.527	\$ 526,787.08'	.00'	.00'	.0'
US 62 ETC STATELINE						
0233-01-036 ETC						
CPM 233-1-36 ASHALTIC SEAL COAT						
WORK ORDER- 01-04-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950085		TOTALS	526,787.08'	.00'	.00'	0.0'
CULBERSON AT SELECTED LOCATIONS IN VAN HORN		4.760	\$ 70,655.00'	451.25'	64,134.50'	95.5'
IH 10						
0002-11-045						
CL 2-11-45 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-17-95		WORK BEGAN- 02-02-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-02-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 48	*****			
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS	70,655.00'	451.25'	64,134.50'	95.5'
CULBERSON KENT		.923	\$ 1,039,341.10'	8,537.17'	8,537.17'	.8'
SH 118 JEFF DAVIS COUNTY LINE						
0512-01-010						
STP 95(61)R REHABILITATION OF EXISTING ROAD						
JEFF DAVIS CULBERSON COUNTY LINE		15.539	\$ 5,684,447.20'	441.28'	441.28'	.0'
SH 118 16.039 MI S						
0512-02-011						
STP 95(61)R REHABILITATION OF EXISTING ROAD						
WORK ORDER- 01-29-96		WORK BEGAN- 02-14-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-14-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 3	*****			
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30'	8,978.45'	8,978.45'	0.1'
EL PASO MESA STREET		.003	\$ 4,596,292.80'	7,139.35'	4,954,537.06'	99.9'
IH 10 PAISANO DRIVE IN EL PASO						
2121-02-089						
CM 93(8)I INSTALLATION OF FREEMAY TRAFFIC MNGT SYS						
WORK ORDER- 03-01-93		WORK BEGAN- 05-03-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-17-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 94	*****			
SOUTH-WESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80'	7,139.35'	4,954,537.06'	99.9'
EL PASO 0.01 MI W OF CAMPBELL ST		2.600	\$ 957,221.00'	627.00'	952,037.47'	99.9'
IH 10 0.25 MI E OF COPIA ST						
2121-02-085						
CL 2121-2-85 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 04-03-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-02-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 97	*****			
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00'	627.00'	952,037.47'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 54 0167-01-076 C 167-1-76	ON US 54 AT KENWORTHY TRAFFIC SIGNALS	.001	\$ 80,408.30	\$.00	.00	.0
EL PASO LP 375 2552-01-028 C 2552-1-28	LP 375 (TRANSMOUNTAIN ROAD AT DESERT NORTH) TRAFFIC SIGNALS	.001	\$ 67,566.75	\$.00	.00	.0
WORK ORDER- 02-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 60 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
TRI-STATE ELECTRIC CO.						
CONTRACT 01960011		TOTALS	147,975.05	.00	.00	0.0
EL PASO FM 76 0674-01-048 STP 96(41)MM	APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659 CONST OF WIDENING A NON-FREEMWAY FACILITY	1.415	\$ 6,758,593.10	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 440 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	.00	.00	0.0
EL PASO VA 0924-06-113 C 924-6-113	TOM MAYS STATE PARK RDS IN FRANKLIN MTS PAV PARK RDS	3.400	\$ 884,372.20	\$.00	.00	.0
WORK ORDER- 02-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 03-14-96 100 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01960048		TOTALS	884,372.20	.00	.00	0.0
EL PASO MH 8015-24-001 C 8015-24-001	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.861	\$ 4,285,947.10	84,171.05	3,745,648.40	91.9
EL PASO MH 8040-24-001 C 8040-24-001	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.295	\$ 3,526,057.85	145,636.27	1,650,759.01	49.2
WORK ORDER- 04-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-26-94 TIME COMPUTED 04-29-94 420 ADDL DAYS GRANTED- 40 460 PERCENT TIME USED- 100					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	229,807.32	5,396,407.41	72.7
EL PASO IH 10 2121-02-094 IM 10-1(213)18	0.1 MILES WEST OF FRANKLIN STREET BRIDGE 0.3 MILES EAST OF MISSOURI STREET BRIDGE MISCELLANEOUS TYPE WORK	1.098	\$ 6,618,003.92	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 203 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	US 62/180 (MONTANA AVE)	7.235	\$ 5,352,149.92'	411,177.90'	3,436,970.21'	67.5'
LP 375	IH 10 IN EL PASO					
2552-03-018						
C 2552-3-18	GR, BASE, SURF & DRAINAGE					
WORK ORDER- 05-12-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	200				67
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92'	411,177.90'	3,436,970.21'	67.5'
EL PASO	EL PASO COUNTY (VARIOUS LOCATION)	.001	\$ 54,300.80'	.00'	.00'	.0'
VA						
0924-06-100						
CD 924-6-100	MISCELLANEOUS WORK, LIGHTED SIGNING					
WORK ORDER- 06-15-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
TRI-STATE ELECTRIC CO.						
CONTRACT 05950069		TOTALS	54,300.80'	.00'	.00'	0.0'
EL PASO	INTERSECTION OF DONIPHAN DRIVE(SH 20)	.001	\$ 62,189.25'	522.50'	60,007.41'	99.9'
SH 20	AND FM 259					
0001-01-044						
CSR 1-1-44	REPLACEMENT OF EXISTING SIGNALS					
EL PASO	INTERSECTION OF SH 20	.001	\$ 49,432.70'	32,034.15'	49,509.10'	99.9'
SH 20	AND MOON RD					
0002-02-036						
CSR 2-2-36	REPLACEMENT OF TRAFFIC SIGNALS					
WORK ORDER- 07-14-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	56				93
TRI-STATE ELECTRIC CO.						
CONTRACT 06950094		TOTALS	111,621.95'	32,556.65'	109,516.51'	99.9'
EL PASO	PAISANO DRIVE	.001	\$ 2,390,177.90'	.00'	2,359,677.08'	99.9'
US 54	TRANS-MOUNTAIN ROAD					
0167-01-065						
CM 93(22)	FREEWAY TRAFFIC MGMT SYSTEM					
	INSTALLATION					
EL PASO		.000	\$.00'	.00'	.00'	.0'
STOCK-ACCT 24-1-0331						
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	654				97
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90'	.00'	2,359,677.08'	99.9'
EL PASO	DISTRICT WIDE	.001	\$ 61,960.00'	23,883.00'	45,096.50'	76.6'
VA						
0924-00-027						
C 924-00-27	NON INTERSTATE SIGNING					
WORK ORDER- 08-04-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				58
BUSTER PAVING CO., INC.						
CONTRACT 07950088		TOTALS	61,960.00'	23,883.00'	45,096.50'	76.6'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON BORDERLAND ROAD	.117	\$ 1,023,407.80	\$ 99,026.86	885,070.39	91.0
CS	AT RIO GRANDE					
0924-06-079						
BR 93(420)0	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
DAN WILLIAMS COMPANY						
CONTRACT 07950100		TOTALS	1,023,407.80	99,026.86	885,070.39	91.0
EL PASO	FM 659 (ZARAGOSA RD)	6.741	\$ 22,200,488.45	\$ 322,067.50	15,836,605.06	75.1
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	322,067.50	15,836,605.06	75.1
EL PASO	TROWBRIDGE DR/DELTA INTERSECTION	1.605	\$ 8,768,330.60	\$ 463,310.01	7,751,435.36	93.0
FM 76	APPROX 0.25 MI EAST OF HAWKINS BLVD					
0674-01-036						
STP 94(291)MM	CONST OF WIDENING A NON-FREWAY FACILITY					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	463,310.01	7,751,435.36	93.0
EL PASO	ASHFORD ST	4.011	\$ 1,465,937.36	\$ 121,258.76	287,684.24	20.6
FM 1281	ASCENSION BLVD					
3451-01-011						
A 3451-1-11	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	121,258.76	287,684.24	20.6
EL PASO	AT PADRES DRIVE	1.231	\$ 2,943,487.10	\$ 147,487.75	1,122,691.93	40.1
LP 375						
2552-04-023						
C 2552-4-23	GR, BA, SURF & STRUC					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	147,487.75	1,122,691.93	40.1
EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	\$ 17,481,365.47	\$ 739,813.91	2,195,104.94	13.2
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER- 10-04-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	739,813.91	2,195,104.94	13.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	CORDOVA PORT OF ENTRY	10.462	\$ 100,341.20	.00	95,989.33	97.6
US 54	SUN VALLEY DR					
0167-01-072						
C 167-1-72	REHAB PAV MRKS					
EL PASO	SH 20 (MESA DR)	12.642	\$ 65,406.42	.00	63,860.47	99.6
IH 10	US 62 (PAISANO DR)					
2121-02-095						
C 2121-2-95	REHAB PAV MRKS					
EL PASO	US 62 (PAISANO DR)	8.454	\$ 37,978.20	.00	40,064.87	99.9
IH 10	FM 659 (ZARAGOZA RD)					
2121-03-102						
C 2121-3-102	REHAB PAV MRKS					
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950159		TOTALS	203,725.82	.00	199,914.67	99.9
EL PASO	MONTANA AVE (US 62/180)	4.125	\$ 623,973.00	.00	.00	.0
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO	LP 375 WESTBOUND	.309	\$ 367,348.15	22,727.33	286,357.56	82.0
LP 375	ZARAGOZA TRUCK INTCHG					
2552-03-023						
C 2552-3-23	TRUCK WEIGH STATION					
EL PASO	LP 375 EASTBOUND	.508	\$ 434,652.37	72,471.17	397,774.97	96.3
LP 375	AT 0.5 MI W OF FONSECA INTERCHANGE					
2552-04-026						
C 2552-4-26	TRUCK WEIGH STATION					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
DAN WILLIAMS COMPANY						
CONTRACT 08950220		TOTALS	802,000.52	95,198.50	684,132.53	89.7
EL PASO	SANTA FE ST	12.436	\$ 5,666,021.20	511,422.17	6,632,969.73	99.9
LP 375	ZARAGOZA RD					
2552-04-024						
DP 0001(1)	DEMONSTRATION PROJECT IN EL PASO					
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	511,422.17	6,632,969.73	99.9
EL PASO	FRTG RDS INT M/SEAN HAGGERTY IN EL PASO	.002	\$ 184,856.79	.00	.00	.0
US 54						
0167-01-073						
STP 96(17)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, CS & LEE TREVINO DR 0924-06-099 MISCELLANEOUS TYPE WORK CM 95(5)		.001	\$ 316,907.63	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
-FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO IH 10 SH 20 SUNBOWL RD. 0001-02-043 CPM 1-2-43 MICRO-SURFACING		14.730	\$ 880,512.91	\$.00	.00	.0
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950038		TOTALS	880,512.91	.00	.00	0.0
EL PASO SH 20 ETC 0001-02-042 ETC CPM 1-2-42 SUNBOWL ROAD CINCINNATI ASPHALT CONCRETE OVERLAY		14.041	\$ 1,327,891.94	\$.00	.00	.0
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. J. CONTRACTORS, INC.						
CONTRACT 11950079		TOTALS	1,327,891.94	.00	.00	0.0
EL PASO FM 1110 SH 20 FM 76 0002-02-037 CPM 2-2-37 ASPHALTIC RUBBER SEAL COAT		28.552	\$ 867,423.35	\$.00	.00	.0
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35	.00	.00	0.0
EL PASO FM 259 LP SH 20 ETC 375 0001-01-045 ETC CD 1-1-45 SIGNING		54.693	\$ 67,208.03	\$.00	.00	.0
WORK ORDER- 01-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 12950017		TOTALS	67,208.03	.00	.00	0.0
JEFF DAVIS ETC REEVES/JEFF DAVIS COUNTY LINE SH 17 ETC MI. EAST OF FORT DAVIS 0104-02-023 ETC CPM 104-2-23 ASPHALTIC RUBBER SEAL COAT		9.4	\$ 937,688.94	\$.00	.00	.0
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11950024		TOTALS	937,688.94	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	FM 170	1.294	\$ 489,365.40'	82,764.19'	160,294.85'	34.4'
BU 67	PRESIDIO INTERNATIONAL BRIDGE					
0104-11-003						
STP 95(335)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 11-15-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 62					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950025		TOTALS	489,365.40'	82,764.19'	160,294.85'	34.4'
PRESIDIO ETC	1. MI W OF INTER OF US 67 ALONG US90INTER	18.860	\$ 687,741.45'	152,056.78'	403,980.57'	61.8'
US 90 ETC	OF US 6					
0020-07-024 ETC						
CD 20-7-24	MISCELLANEOUS CONSTRUCTION					
WORK ORDER- 10-11-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 65					
J.L. STEEL, INC.						
CONTRACT 09950032		TOTALS	687,741.45'	152,056.78'	403,980.57'	61.8'
PRESIDIO		.000	\$.00'	.00'	23,151.85'	.0'
0924-07-006						
PRESIDIO	APPROX 1.8 MI SE OF BUSINESS	4.280	\$ 2,098,534.64'	.00'	1,876,866.77'	93.5'
FM 170	ALAMITO CREEK					
0957-08-017						
STP 94(292)R	WDN, GR, DRAIN STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-13-95	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 109					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11940007		TOTALS	2,098,534.64'	.00'	1,900,018.62'	94.7'
DISTRICT CONTRACT AMOUNT					112,102,772.37	
DISTRICT ESTIMATES THIS MONTH					3,449,027.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE					58,424,075.97	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	@ N. GROESBECK CREEK, 1/2 MI N OF US 287	.072	\$ 156,707.63	\$ 16,582.44	146,153.35	98.1
CR						
0925-08-005						
BR 94(41)OX	REPLACE BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-95					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 94					
BOWIE BRIDGE, LLC						
	CONTRACT 06950104	TOTALS	156,707.63	16,582.44	146,153.35	98.1
CHILDRESS	HALL C/L, S	9.177	\$ 2,196,162.66	\$ 267,658.51	396,262.00	18.9
US 287	WINDMILL HILL (NBL & SBL)					
0042-12-037						
C 42-12-37	REHABILITATION OF US 287					
WORK ORDER- 00-00-00	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-96					
CONTRACT WORKING DAYS-	107 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 22					
DUNINCK BROS, INC.						
	CONTRACT 07950045	TOTALS	2,196,162.66	267,658.51	396,262.00	18.9
CHILDRESS	@ BUCK CREEK BRIDGE	.208	\$ 1,315,493.20	\$ 78,170.29	479,435.95	38.3
US 83						
0031-05-030						
C 31-5-30	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS-	166 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 29					
GILVIN-TERRILL, INC.						
	CONTRACT 08950221	TOTALS	1,315,493.20	78,170.29	479,435.95	38.3
CHILDRESS	DISTRICTWIDE	.001	\$ 540,294.01	\$ 2,186.79	2,186.79	.8
VA						
0925-00-033						
C 925-00-33	PAVEMENT MARKINGS					
WORK ORDER- 01-17-96	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
STRIPING TECHNOLOGY, INC.						
	CONTRACT 12950056	TOTALS	540,294.01	2,186.79	2,186.79	0.8
COTTLE	@ SOUTH PEASE RIVER BRIDGE	.549	\$ 1,884,972.68	\$ 69,260.12	826,650.95	46.1
US 83						
0032-02-022						
CSBR 32-2-22	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 37					
GILVIN-TERRILL, INC.						
	CONTRACT 06950023	TOTALS	1,884,972.68	69,260.12	826,650.95	46.1
DONLEY	CLARENDON E CITY LIMITS, S	23.625	\$ 3,988,049.98	\$ 5,323.56	5,323.56	.1
US 287	HEDLEY E CITY LIMITS (SBL)					
0042-07-045						
NH 96(11)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 01-19-96	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS-	133 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 4					
GILVIN-TERRILL, INC.						
	CONTRACT 12950043	TOTALS	3,988,049.98	5,323.56	5,323.56	0.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL MEMPHIS, ECL		6.259	\$ 2,563,021.35'	74,596.91'	2,000,343.63'	82.1'
US 287 6.259 MI E						
0042-09-084 STP 95 (44)R GRADING, CRACK & SEAT, SALV BS, ACP						
WORK ORDER- 02-03-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 78					
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35'	74,596.91'	2,000,343.63'	82.1'
HALL @ QUITAQUE, MONK'S XING, S PLAINS XING & TURKEY, TAMPICO, PARNELL, & ESTELL		.001	\$ 323,428.37'	14,953.65'	291,027.82'	95.4'
VA 0925-09-004 C 925-9-4 NEW PARK ROADS						
WORK ORDER- 08-03-95	WORK BEGAN- 08-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 106					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950064		TOTALS	323,428.37'	14,953.65'	291,027.82'	95.4'
HALL @ PRAIRIE DOG TOWN FORK OF RED RIVER		1.167	\$ 1,670,825.80'	75,564.08'	1,471,219.25'	92.7'
SH 70 0311-02-023 BR 95(84) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-01-95	WORK BEGAN- 02-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 89					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12940029		TOTALS	1,670,825.80'	75,564.08'	1,471,219.25'	92.7'
HARDEMAN ETC US 287 FOARD		129.215	\$ 1,458,157.00'	.00'	.00'	.0'
SH 6 ETC C/L						
0098-01-031 ETC						
CPM 98-1-31 SEALCOAT						
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00'	.00'	.00'	0.0'
KING US 83 N IN GUTHRIE, S		6.373	\$ 1,877,851.24'	87,661.29'	831,969.05'	46.6'
US 83 6.87 MI						
0032-06-026 CSR 32-6-26 GR, BS, STR, SURF						
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 58					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07950124		TOTALS	1,877,851.24'	87,661.29'	831,969.05'	46.6'
KING @ WILLOW CREEK		.038	\$ 294,901.50'	29,683.36'	208,895.39'	75.2'
US 83						
0032-05-027 BR 95(152) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 106					
GILVIN-TERRILL, INC.						
CONTRACT 08950186		TOTALS	294,901.50'	29,683.36'	208,895.39'	75.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX KING C/L, E US 82 6.0 MI 0133-02-020 CSR 133-2-20 REHABILITATION OF EXISTING ROADWAY		6.005	\$ 2,058,979.19	\$ 345,794.06	391,946.98	20.0
WORK ORDER- 09-18-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 51					
AMARILLO ROAD COMPANY						
CONTRACT 08950118		TOTALS	2,058,979.19	345,794.06	391,946.98	20.0

WHEELER ETC	VARIOUS LIMITS	141.126	\$ 1,449,497.50	.00	.00	.0
US 83 ETC						
0030-08-023 ETC						
CPM 30-8-23	SEAL COAT					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					21,778,342.11	
DISTRICT ESTIMATES THIS MONTH					1,067,435.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					7,051,414.72	

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112,102,772.37

