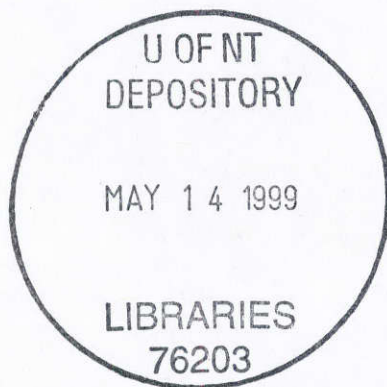


TxD
T1310.6 C766R 99/3

NON-CIRCULATING

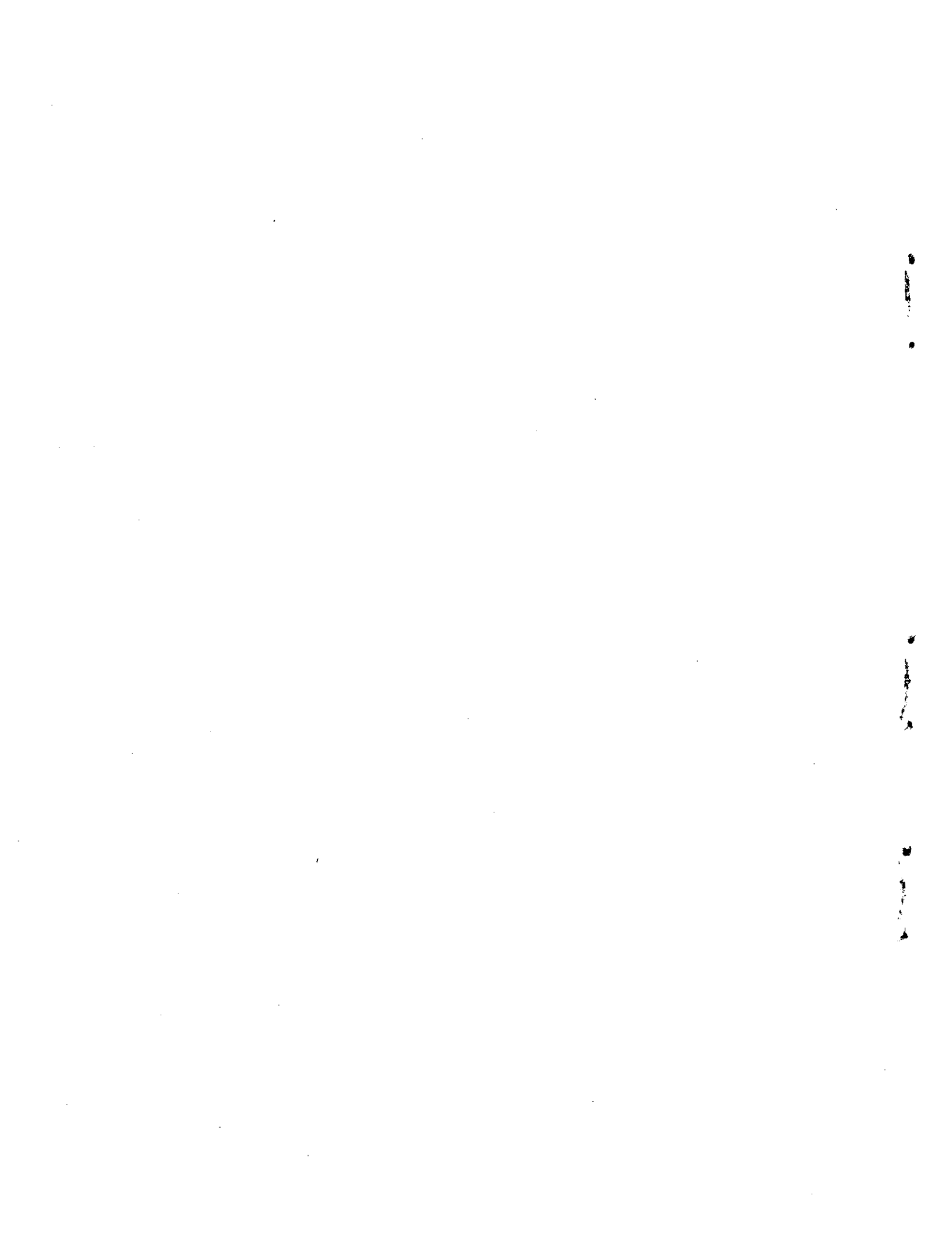
TEXAS STATE
DOCUMENTS COLLECTION

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



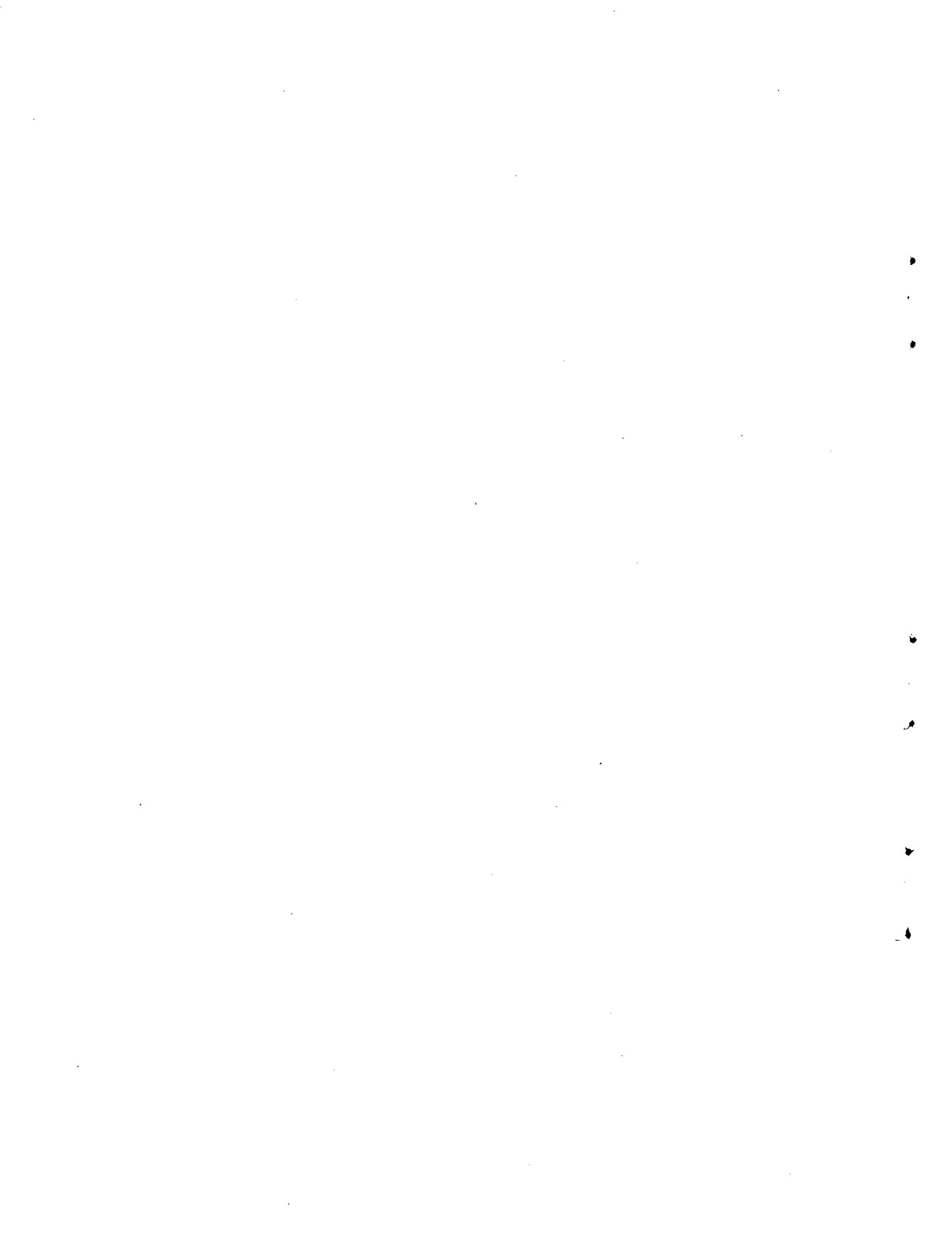
**CONSTRUCTION DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

MARCH 1, 1999



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	63	174,325,390.01	91,460,352.01	10,749,376.08	86,841,511.80	52.47%
02	72	273,989,438.07	107,561,791.36	12,050,069.84	101,966,853.26	39.26%
03	19	66,223,107.03	8,294,557.47	1,655,729.68	7,879,277.53	12.53%
04	38	120,072,146.05	34,857,672.49	2,961,435.84	33,114,788.88	29.03%
05	27	102,955,393.51	47,876,206.63	3,788,517.67	45,429,450.63	46.50%
06	22	56,584,726.05	20,668,697.05	3,479,533.80	19,634,990.84	36.53%
07	26	42,406,250.42	26,137,474.05	1,763,368.60	24,730,320.21	61.64%
08	25	66,056,858.08	23,772,263.35	3,356,428.26	22,584,796.40	35.99%
09	26	98,392,427.63	18,593,676.67	2,558,938.81	17,541,522.39	18.90%
10	34	142,880,499.21	71,299,363.05	4,497,783.14	67,653,804.28	49.90%
11	64	101,067,985.39	36,913,090.59	3,681,718.95	35,100,768.92	36.52%
12	155	1,189,869,591.37	563,982,054.35	26,387,090.84	534,637,559.60	47.40%
13	43	103,611,546.92	43,659,846.05	5,562,377.18	41,463,693.64	42.14%
14	65	184,006,468.42	82,381,029.10	4,972,188.94	78,300,414.82	44.77%
15	82	365,910,722.58	195,596,701.23	10,676,766.93	186,147,114.36	53.45%
16	40	106,838,501.82	62,323,112.38	7,073,813.24	59,185,556.75	58.33%
17	68	126,202,068.56	51,476,426.47	6,288,726.08	49,226,477.61	40.79%
18	128	865,955,254.82	469,716,675.87	19,767,002.82	446,204,510.68	54.24%
19	40	72,636,994.45	35,184,786.53	1,349,128.48	33,399,860.70	48.44%
20	49	172,684,629.61	102,857,724.86	4,326,670.60	97,140,709.25	59.56%
21	41	129,507,203.50	96,734,236.67	5,612,961.65	91,865,031.30	74.69%
22	34	109,441,168.35	52,256,794.33	4,606,813.70	49,643,904.60	47.75%
23	21	29,012,302.78	13,399,452.96	1,688,467.15	12,717,555.12	46.19%
24	36	167,378,685.00	96,769,269.75	5,650,851.14	92,013,250.51	57.81%
25	21	38,396,709.97	4,640,332.89	835,661.38	4,407,266.24	12.09%
GRAND TOTALS	1239	4,906,406,069.60	2,358,413,588.16	155,341,420.80	2,238,830,990.32	48.07%

MIS.CIS.19
MAR 09, 1999

LOCAL LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
16	1	.00	9,552.75	.00	9,552.75	275.00%
GRAND TOTALS	1	.00	9,552.75	.00	9,552.75	0.00%

MIS. CIS. 19
MAR 09, 1999

STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	19	6,367,194.23	3,521,714.24	687,440.25	3,517,099.90	55.31%
02	21	5,235,626.59	1,181,328.97	126,917.95	1,164,066.24	22.56%
03	5	787,354.20	427,037.60	49,365.20	423,487.60	54.24%
04	1	192,000.00	40,000.00	7,987.00	39,825.85	20.83%
06	2	331,506.26	178,373.77	6,789.00	178,373.77	53.81%
07	14	2,333,642.28	547,237.50	49,161.10	547,237.50	23.45%
08	4	2,658,082.09	2,250,336.36	122,818.32	2,250,336.36	84.66%
09	10	1,789,630.39	1,322,315.97	112,279.19	1,305,061.61	73.89%
10	5	1,042,731.90	309,881.38	112,510.11	309,881.38	29.72%
12	54	20,610,909.32	8,846,940.55	399,543.90	8,082,885.16	42.92%
13	29	5,972,981.31	711,845.56	.00	709,064.95	11.92%
14	32	10,542,775.84	4,691,431.56	72,417.54	4,627,883.72	44.50%
15	41	11,659,132.26	1,499,297.25	130,206.08	1,486,980.30	12.86%
16	2	1,196,305.82	1,259,682.38	.00	1,202,482.38	105.30%
17	8	1,202,536.62	614,585.01	44,259.49	603,972.17	51.11%
18	25	6,908,013.68	2,806,760.99	684,753.55	2,806,760.99	40.63%
19	9	3,042,183.82	1,276,603.59	160,594.14	1,250,166.09	41.96%
20	6	2,721,224.76	902,241.78	239,421.95	902,241.78	33.16%
22	5	1,236,088.60	247,734.44	.00	247,734.44	20.04%
23	1	123,250.00	108,152.50	.00	108,152.50	87.75%
24	5	2,070,412.44	1,006,486.21	149,633.11	1,001,986.21	48.61%
25	1	552,268.91	.00	.00	.00	0.00%
GRAND TOTALS	299	88,575,851.32	33,749,987.61	3,156,097.88	32,765,680.90	38.10%

MIS.CIS.19
MAR 09, 1999

LOCAL LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	11	1,354,445.15	12,351.12	.00	12,351.12	0.91%
02	33	2,893,761.54	312,744.71	41,499.93	282,185.41	10.81%
04	42	2,325,636.08	1,030,985.99	39,750.43	1,020,910.55	44.33%
05	6	240,619.86	167,113.78	1,195.51	163,801.24	69.45%
06	27	1,740,495.41	666,447.97	239,022.78	625,844.90	38.29%
07	4	91,652.80	55,977.40	5,549.90	55,318.06	61.08%
08	33	2,694,230.57	490,093.94	226,758.82	490,093.94	18.19%
09	14	1,291,929.54	99,643.03	8,197.86	99,643.03	7.71%
10	41	4,214,136.43	498,369.56	53,478.50	496,569.56	11.83%
11	51	3,400,513.34	637,225.68	127,521.32	627,168.84	18.74%
12	29	2,807,931.32	326,163.33	40,279.48	224,091.97	11.62%
13	47	3,351,082.46	2,493,148.38	179,804.56	2,487,382.85	74.40%
14	38	2,739,177.81	1,465,352.77	106,164.68	1,457,545.54	53.50%
15	18	2,460,837.87	1,497,713.56	252,804.28	1,497,713.56	60.86%
16	29	1,616,274.94	11,092,857.50	52,749.57	667,065.03	686.32%
17	32	1,821,341.20	691,598.27	15,406.24	619,770.24	37.97%
18	25	3,070,280.78	432,601.86	80,939.47	432,601.86	14.09%
19	21	1,528,075.14	269,078.02	14,119.95	99,516.75	17.61%
20	11	1,002,914.38	13,850.00	.00	12,500.00	1.38%
21	44	2,437,088.19	973,376.46	270,297.14	973,376.46	39.94%
22	4	437,352.02	187,582.72	32,064.28	174,081.94	42.89%
23	10	786,229.46	25,914.08	10,272.96	25,914.08	3.30%
24	15	1,159,411.76	140,034.82	14,912.09	133,860.82	12.08%
25	11	358,613.49	239,400.54	.00	239,400.54	66.76%
GRAND TOTALS	596	45,824,031.54	23,819,625.49	1,812,789.75	12,918,708.29	51.98%

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	COOPER		35.281	2,849,961.79'	225,043.41'	4,592,810.09'	99.9'
SH 24	HUNT COUNTY LINE						
0136-03-059							
CSR 136-3-59	ACP OVERLAY						
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	118				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	77				
BUSTER PAVING CO., INC.							
CONTRACT 01983003			TOTALS	2,849,961.79'	225,043.41'	4,592,810.09'	99.9'

DELTA	COOPER		4.210	875,166.26'	23,152.03'	717,575.17'	86.3'
FM 64	FM 3388						
0399-03-030							
AR 399-3-30	GR, BS, STR & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80				
SAMMY GIST JR. ENTERPRISES							
CONTRACT 05983071			TOTALS	875,166.26'	23,152.03'	717,575.17'	86.3'

DELTA	CR 129		.330	408,141.17'	44,598.30'	331,691.80'	85.5'
CR	@ BARNETT CREEK						
0901-31-004							
BR 96(602)OX	REPL BR & APPR						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	74				
BUSTER PAVING CO., INC.							
CONTRACT 07983098			TOTALS	408,141.17'	44,598.30'	331,691.80'	85.5'

FANNIN	SH 56 (HONEY GROVE)		17.858	3,110,051.96'	.00'	2,282,601.44'	77.2'
SH 34	FM 64 (LADONIA)						
0174-03-035							
STP 98(183)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84				
A. K. GILLIS & SONS, INC.							
CONTRACT 04983057			TOTALS	3,110,051.96'	.00'	2,282,601.44'	77.2'

FANNIN	FM 898		5.344	6,314,116.25'	.00'	5,959,599.88'	99.3'
US 82	SH 121						
0045-20-011							
NH 97(312)	A NEW LOCATION OF A NON-FREEMWAY FACILITY						
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	80				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 06973002			TOTALS	6,314,116.25'	.00'	5,959,599.88'	99.3'

FANNIN	SH 78		9.900	1,722,811.74'	315,368.78'	1,192,207.34'	72.8'
FM 1553	SH 11						
1488-01-009							
AR 1488-1-9	GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	09-02-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	75				
SMATSELL CONTRACTING, INC.							
CONTRACT 07983048			TOTALS	1,722,811.74'	315,368.78'	1,192,207.34'	72.8'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
A. K. GILLIS & SONS, INC.							
CONTRACT 07983105			TOTALS	2,259,371.11'	245,836.11'	836,987.38'	38.9'
FANNIN	FM 2216		14.686	2,259,371.11'	245,836.11'	836,987.38'	38.9'
FM 100	US 82						
0174-04-024							
CSR 174-4-24	GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	30				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11973003			TOTALS	4,245,212.00'	.00'	3,977,798.65'	98.6'
FANNIN	GRAYSON C/L		6.043	4,245,212.00'	.00'	3,977,798.65'	98.6'
US 82	FM 898						
0045-20-012							
NH 97(602)	SURFACING NEW LOCATION NON-FREEMWAY FAC						
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	80				
RUSHING PAVING COMPANY							
CONTRACT 11983034			TOTALS	1,786,573.53'	.00'	.00'	0.0'
FANNIN	@ NEW LOCATION US 82		.369	1,786,573.53'	.00'	.00'	.0'
FM 1752							
1708-02-010							
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 11983082			TOTALS	38,160.86'	.00'	.00'	0.0'
FANNIN	AT BONHAM STATE PARK		.100	38,160.86'	.00'	.00'	.0'
PH							
0901-32-008							
C 901-32-8	MISCELLANEOUS WORK						
WORK ORDER-	12-18-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99				
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. K. GILLIS & SONS, INC.							
CONTRACT 02983002			TOTALS	5,169,759.21'	17,306.34'	4,301,132.69'	87.5'
GRAYSON	US 69		12.185	5,169,759.21'	17,306.34'	4,301,132.69'	87.5'
SH 160	COLLIN COUNTY LINE						
0410-02-024							
CSR 410-2-24	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	91				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02983095			TOTALS	175,168.17'	.00'	154,906.84'	93.0'
GRAYSON	SH 5 AT FM 121		.002	175,168.17'	.00'	154,906.84'	93.0'
SH 5							
0047-03-051							
MC 47-3-51	MISCELLANEOUS WORK						
WORK ORDER-	03-24-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100				

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	FM 902		7.010	2,595,677.25'	2,118.78'	2,416,284.68'	97.9'
US 75	FM 1417						
0047-03-052							
CSR 47-3-52	REM SHLDR, CNC RPR, JNT RPR, FAB SL, ACP						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	97				
RUSHING PAVING COMPANY							
CONTRACT 03983005			TOTALS	2,595,677.25'	2,118.78'	2,416,284.68'	97.9'

GRAYSON	FM 691		10.836	2,651,668.30'	85,759.36'	2,161,968.72'	85.8'
FM 131	NORTH CREEK DRIVE						
0202-08-036							
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	90				
RUSHING PAVING COMPANY							
CONTRACT 03983080			TOTALS	2,651,668.30'	85,759.36'	2,161,968.72'	85.8'

GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET		.001	36,723.85'	.00'	10,096.39'	28.9'
BU 377B							
0081-08-006							
MC 81-8-6	TRAFFIC SIGNAL						
GRAYSON	FM 901		9.157	2,654,640.40'	165,386.74'	1,562,908.38'	61.9'
US 377	MILLIS BRIDGE						
0081-10-033							
STP 98(214)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	82				
RUSHING PAVING COMPANY							
CONTRACT 05983013			TOTALS	2,691,364.25'	165,386.74'	1,573,004.77'	61.5'

GRAYSON	AT CHOCTAW CREEK		1.350	1,388,850.86'	96,318.02'	949,352.17'	71.9'
SH 11							
2192-01-010							
BR 98(98)	GR, BS, STRS, AND SURF						
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	81				
BOWIE BRIDGE, LLC							
CONTRACT 05983063			TOTALS	1,388,850.86'	96,318.02'	949,352.17'	71.9'

GRAYSON	CR 487		.160	300,579.22'	22,089.06'	275,909.92'	96.6'
CR	@ CHOCTAW CREEK						
0901-19-088							
BR 96(603)OX	REPL BRDG & APPR						
WORK ORDER-	07-13-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	86				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 06983033			TOTALS	300,579.22'	22,089.06'	275,909.92'	96.6'

GRAYSON	M OF US 69		2.937	7,538,790.90'	470,596.70'	2,120,844.27'	29.6'
US 82	FANNIN C/L						
0045-19-015							
C 45-19-15	GR, STRS, BASE & SURF						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	22				
RUSHING PAVING COMPANY							
CONTRACT 07983003			TOTALS	7,538,790.90'	470,596.70'	2,120,844.27'	29.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON SH 289 SAND CREEK		6.345	1,092,090.80	383,270.10	523,003.81	50.4
0045-03-026 STP 98(342)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	61			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80	383,270.10	523,003.81	50.4
GRAYSON SP 503 MLK STREET IN DENISON		2.589	1,199,601.17	98,700.52	139,737.86	12.2
0047-02-113 CSR 47-2-113 ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	09-03-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	59			
RUSHING PAVING COMPANY						
CONTRACT 07983111		TOTALS	1,199,601.17	98,700.52	139,737.86	12.2
GRAYSON US 82 @ FM 131 IN SHERMAN		.100	18,394.80	.00	.00	.0
0045-19-031 STP 98(389)HES MISCELLANEOUS WORK						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983016		TOTALS	18,394.80	.00	.00	0.0
GRAYSON SH 289 ELM STREET IN GUNTER		4.947	2,116,041.80	78,713.36	1,359,616.38	67.6
0091-01-033 STP 97(366)R THE UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	91			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80	78,713.36	1,359,616.38	67.6
GRAYSON ETC CHESTNUT STREET IN WHITESBORO		360.146	3,497,298.58	.00	18,354.00	.5
SH 56 ETC SOUTHMAYD, ETC.						
0045-02-026 CPM 45-2-26 SEAL COAT						
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983041		TOTALS	3,497,298.58	.00	18,354.00	0.5
GRAYSON SH 11 AT BIG CEDAR CREEK AND CEDAR CREEK		.820	965,093.62	117,296.24	130,808.76	14.2
2192-01-012 BR 99(14) REPL BRS & APPRS						
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62	117,296.24	130,808.76	14.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	CHOCTAW CREEK		8.566	1,250,881.39	345,712.64	347,897.64	29.2
FM 697	FM 2729						
0202-09-020							
AR 202-9-20	SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS						
WORK ORDER-	01-04-99	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25				
A. K. GILLIS & SONS, INC.							
CONTRACT 11983077			TOTALS	1,250,881.39	345,712.64	347,897.64	29.2

HOPKINS	SH 11		8.081	1,547,585.00	.00	.00	.0
FM 275	FM 499						
0725-01-030							
STP 99(311)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHATSELL CONTRACTING, INC.							
CONTRACT 02993025			TOTALS	1,547,585.00	.00	.00	0.0

HOPKINS	IH 30 SOUTH FRONTAGE ROAD		11.012	1,755,188.38	.00	.00	.0
FM 69	SH 11						
0766-02-011							
STP 99(188)RM	REHAB EXISTING 2 LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHATSELL CONTRACTING, INC.							
CONTRACT 02993088			TOTALS	1,755,188.38	.00	.00	0.0

HOPKINS	WEST OF SH 19		2.534	15,376,141.32	1,464,691.06	5,762,465.51	39.4
IH 30	TEXAS AVE IN SULPHUR SPRINGS						
0009-09-063							
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	38				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32	1,464,691.06	5,762,465.51	39.4

HOPKINS	CR 2308		2.435	1,296,902.79	104,873.36	413,055.62	33.5
FM 1870	CR 2309						
0735-05-008							
STP 97(259)R	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	09-02-98	WORK BEGAN-	10-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	41				
SHATSELL CONTRACTING, INC.							
CONTRACT 07983028			TOTALS	1,296,902.79	104,873.36	413,055.62	33.5

HOPKINS	IH 30 SOUTH FRONTAGE ROAD		12.521	1,967,583.42	193,335.53	1,144,640.03	61.2
FM 275	FM 1567						
0725-01-029							
STP 98(215)R	SCARIFY, RESHAPE, CEMENT TRT & SURFACE						
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	72				
A. K. GILLIS & SONS, INC.							
CONTRACT 07983089			TOTALS	1,967,583.42	193,335.53	1,144,640.03	61.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

HOPKINS	SH 11	1.700	2,839,479.38	306,726.37	489,584.53	18.1
SH 154	1.700 KM SOUTH OF SH 11					
0401-01-014						
BR 98(294)	REPL EXIST BRIDGE & WDN EXIST RDHW					
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
BUSTER PAVING CO., INC.						
CONTRACT 10983006		TOTALS	2,839,479.38	306,726.37	489,584.53	18.1

HOPKINS	ETC	VARIOUS LOCATIONS	291.617	2,848,235.09	294,156.46	11.4
IH 30	ETC					
0009-09-075	ETC					
CPM 9-9-75		SEAL COAT				
WORK ORDER-	12-07-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983032		TOTALS	2,848,235.09	294,156.46	311,085.46	11.4

HUNT	US 69	10.713	1,955,133.42	250,980.56	1,739,051.43	93.6
FM 513	RAINS COUNTY LINE					
1849-01-006						
CSR 1849-1-6	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	86			
WES SCOTT, INC.						
CONTRACT 01983010		TOTALS	1,955,133.42	250,980.56	1,739,051.43	93.6

HUNT	2.61 KM SOUTH OF CASH	7.229	3,687,502.68	.00	.00	.0
SH 34	SH 276 (EAST)					
0173-06-034						
STP 99(85)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHATSELL CONTRACTING, INC.						
CONTRACT 02993021		TOTALS	3,687,502.68	.00	.00	0.0

HUNT	SH 24/50	16.480	3,725,751.87	.00	.00	.0
FM 513	FM 499					
0768-01-041						
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87	.00	.00	0.0

HUNT	ETC	VARIOUS	72.848	2,900,800.25	.00	.0
BU 67-T	ETC	VARIOUS				
0009-07-036	ETC					
CPM 9-7-36		SEAL COAT				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03993042		TOTALS	2,900,800.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	IH 30	27.675	3,669,218.03	455,293.62	3,019,717.22	86.7
FM 36	SH 276					
0642-03-013						
CSR 642-3-13	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	101			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 04973084		TOTALS	3,669,218.03	455,293.62	3,019,717.22	86.7

HUNT	US 69	35.951	10,676,886.19	2,174,944.28	7,031,743.36	69.3
IH 30	FM 513					
0009-13-087						
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION					
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	41			
BUSTER PAVING CO., INC.						
CONTRACT 04983003		TOTALS	10,676,886.19	2,174,944.28	7,031,743.36	69.3

HUNT	FM 2194	22.865	3,597,160.16	1,045.00	1,538,208.48	45.0
FM 36	US 380					
0642-01-013						
AR 642-1-13	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	44			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16	1,045.00	1,538,208.48	45.0

HUNT	CASH C/L	8.197	3,792,515.83	102,332.89	864,601.07	23.9
SH 34	2.49KM SOUTH					
0173-06-033						
CSR 173-6-33	REHAB EXISTING RDHWY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	50			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83	102,332.89	864,601.07	23.9

HUNT	CR 814 AT SOUTH FORK SABINE RIVER	.346	398,121.45	21,625.85	172,605.71	45.6
CR						
0901-22-013						
BR 93(24)OX	REPL BR & APPRS					
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	42			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07983041		TOTALS	398,121.45	21,625.85	172,605.71	45.6

HUNT	SH 34 AT PANTHER PATH DRIVE	.001	50,971.71	.00	.00	.0
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF MAR 09, 1999

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUNT @ BS 248			.200	92,733.58	.00	.00	.0
SH 24 IN COMMERCE							
0768-01-039 STP 98(388)HES MISCELLANEOUS WORK							
WORK ORDER-	10-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 09983051			TOTALS	92,733.58	.00	.00	0.0
HUNT ETC DISTRICT WIDE			241.678	1,979,110.32	.00	1,197,812.94	63.7
FM 499 ETC							
0009-07-034 ETC							
CPM 9-7-34 SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49	*****			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	73	*****			
CSS, INC.							
CONTRACT 11973040			TOTALS	1,979,110.32	.00	1,197,812.94	63.7
HUNT FM SPUR 1571			16.913	3,168,783.37	21,967.80	21,967.80	.7
FM 1571 FM 513							
0768-03-009 AR 768-3-9 REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	*****			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11983009			TOTALS	3,168,783.37	21,967.80	21,967.80	0.7
HUNT COLLIN COUNTY LINE			14.702	2,651,010.91	180,901.86	491,981.45	19.5
SH 66 FM 1570							
0009-06-037 STP 99(12)R GR, ADD SHLDR, EXT STR, ACP, PVMT							
MRKNG							
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	*****			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9	*****			
BUSTER PAVING CO., INC.							
CONTRACT 11983010			TOTALS	2,651,010.91	180,901.86	491,981.45	19.5
HUNT 1.55 MI E OF SH 34			3.365	8,204,281.58	9,663.91	7,880,821.75	99.9
FM 1570 US 69							
2276-01-007 MAUSTP 95(312)UM GR, STRS, BS & SURF							
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96	*****			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	54	*****			
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	106	*****			
RUSHING PAVING COMPANY							
CONTRACT 12950042			TOTALS	8,204,281.58	9,663.91	7,880,821.75	99.9
HUNT ROCKWALL COUNTY LINE			22.271	2,845,522.14	20,330.00	20,330.00	.7
IH 30 SH 34							
0009-13-122 CSR 9-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL							
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	*****			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 12983037			TOTALS	2,845,522.14	20,330.00	20,330.00	0.7

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMAR LOOP 286			7.545	3,442,920.85	524,010.09	3,235,001.87	98.9
FM 195 0.788 KM WEST OF SEVEN MILE CREEK							
0730-02-034 STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-98 145 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-09-98 0 90				
MIDSOUTH PAVERS, INC.							
CONTRACT 02983054			TOTALS	3,442,920.85	524,010.09	3,235,001.87	98.9
LAMAR SH 19/24 FM 1184			10.691	3,387,034.25	.00	.00	.0
0688-03-018 STP 99(1)R REHAB EXISTING 2 LANE FAC							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 152 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
BUSTER PAVING CO., INC.							
CONTRACT 02993009			TOTALS	3,387,034.25	.00	.00	0.0
LAMAR 0.305 KM WEST OF FM 1500 FM 79 0.532 KM EAST OF FM 1500			.837	449,707.38	.00	.00	.0
0688-02-040 STP 99(103)HES EXT DRAIN STRS, ADD TURN LANE & PAV SHLDS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
BUSTER PAVING CO., INC.							
CONTRACT 02993032			TOTALS	449,707.38	.00	.00	0.0
AMAR FM 79 FM 2352 FM 38			20.071	2,698,942.56	.00	.00	.0
2194-01-007 STP 99(3)R REHAB EXISTING 2 LANE FAC							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
A. K. GILLIS & SONS, INC.							
CONTRACT 02993086			TOTALS	2,698,942.56	.00	.00	0.0
MAR 1.181 KM WEST OF SEVEN MILE CREEK FM 195 PINE CREEK			31.824	4,648,706.29	515,666.37	3,674,215.63	83.1
0730-02-037 STP 98(156)R CEM TRT SUBBS AND BASE, STR & SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 224 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-98 05-30-98 12 68				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04983005			TOTALS	4,648,706.29	515,666.37	3,674,215.63	83.1
LAMAR LP 286 SH 24 FM 905			5.387	2,268,272.07	849,613.00	1,710,552.29	79.3
1690-01-087 STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 120 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-98 07-22-98 10 48				
BUSTER PAVING CO., INC.							
CONTRACT 05983056			TOTALS	2,268,272.07	849,613.00	1,710,552.29	79.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
LAMAR 3RD NE (IN PARIS) BU 82-H US 82 0045-09-072 C 45-9-72 PLANING, FABRIC UNDERSEAL, ASPH CONC OV			4.166	1,090,617.74	.00	167,311.34	16.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 46 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-98 07-22-98 0 0				
BUSTER PAVING CO., INC.							
CONTRACT 05983064			TOTALS	1,090,617.74	.00	167,311.34	16.1
LAMAR VARIOUS LOCATIONS VA 0901-00-040 C 901-00-40 MISCELLANEOUS WORK			.001	622,580.03	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 133 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
BATTERSON, INC.							
CONTRACT 11983039			TOTALS	622,580.03	.00	.00	0.0
LAMAR 0.352 KM WEST OF BU 271 B US 82 1.107 KM S OF BU 82 H 1690-01-094 STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,			8.720	2,153,132.86	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-07-99 0 0				
BUSTER PAVING CO., INC.							
CONTRACT 12983019			TOTALS	2,153,132.86	.00	.00	0.0
RAINS FM 47 SH 19 2193-01-005 CSR 2193-1-5 GR, BS, CEM TRT, STR, 2CST			17.502	3,683,631.43	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 242 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
A. K. GILLIS & SONS, INC.							
CONTRACT 03993003			TOTALS	3,683,631.43	.00	.00	0.0
RAINS US 69 SH 19 1.1 KM NORTH OF VAN ZANDT C/L 0108-11-010 CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY			10.635	3,282,155.40	20,966.90	3,187,553.36	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 174 258	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-97 09-06-97 88 98				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07973066			TOTALS	3,282,155.40	20,966.90	3,187,553.36	99.9
RED RIVER 3RD STREET IN CLARKSVILLE FM 909 CR 419 0189-03-026 CSR 189-3-26 REHABILITATION OF EXISTING ROADWAY			35.093	4,089,649.48	486,900.60	3,137,066.78	80.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-97 340 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 05-03-97 99 68				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 03973049			TOTALS	4,089,649.48	486,900.60	3,137,066.78	80.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	CLARKSVILLE			28.687	2,559,854.30'	.00'	3,235,212.53'	99.9'
US 82	BOMIE C/L							
0046-01-053								
CSR 46-1-53	OVERLAY							
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	83					
BUSTER PAVING CO., INC.								
CONTRACT 03983003				TOTALS	2,559,854.30'	.00'	3,235,212.53'	99.9'
RED RIVER	FM 411			15.920	2,549,085.84'	.00'	18,747.30'	.7'
FM 410	US 271							
0722-02-027								
STP 99(4)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84'	.00'	18,747.30'	0.7'
RED RIVER	US 82			.100	111,653.67'	12,084.08'	12,084.08'	11.3'
US 82	AT SH 37							
0045-12-063								
STP 99(86)HES	MISCELLANEOUS WORK							
WORK ORDER-	01-08-99	WORK BEGAN-	02-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 12983044				TOTALS	111,653.67'	12,084.08'	12,084.08'	11.3'
DISTRICT CONTRACT AMOUNT							174,325,390.01	
DISTRICT ESTIMATES THIS MONTH							10,749,376.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE							86,841,511.80	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 19			10.457	689,547.36	230,607.66	431,334.31	62.5
FM0198 FM 895							
6030-75-001 RMC - 603075001							
BASE REPAIR							
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984002			TOTALS	689,547.36	230,607.66	431,334.31	62.5
DELTA FM 198			3.069	200,632.14	34,100.86	178,328.71	88.8
FM2949 SH 24							
6030-76-001 RMC - 603076001							
BASE REPAIR							
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984026			TOTALS	200,632.14	34,100.86	178,328.71	88.8
FANNIN VARIOUS LOCATIONS			.100	128,820.26	.00	.00	.0
SH0034							
6035-75-001 RMC - 603575001							
TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 11984016			TOTALS	128,820.26	.00	.00	0.0
FANNIN PENNY'S CORNER			1.553	368,201.89	4,992.87	93,731.61	25.4
SH0056 DOC'S CORNER							
6035-84-001 RMC - 603584001							
HOT MIX - CURB & GUTTER							
WORK ORDER-	01-07-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42				
BUSTER PAVING CO., INC.							
CONTRACT 11984017			TOTALS	368,201.89	4,992.87	93,731.61	25.4
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700)			3.720	892,267.52	.00	56,301.70	6.5
IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965)							
6027-73-001 RMC - 602773001							
BASE REPAIR							
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* ESTIMATE HAS BEEN BY-PASSED * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	118	*****			
MIDSOUTH PAVERS, INC.							
CONTRACT 07984029			TOTALS	892,267.52	.00	56,301.70	6.5
GRAYSON VARIOUS ROADWAYS			.001	180,291.68	.00	80,209.97	44.4
US0082 IN GRAYSON COUNTY							
6029-66-001 RMC - 602966001							
REFLECTIVE PAVEMENT MARKINGS TYPE II							
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	55				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984009			TOTALS	180,291.68	.00	80,209.97	44.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	RED RIVER		50.982	79,584.12'	.00'	28,196.20'	38.5'
US0075	FARMINGTON ROAD						
6030-13-001							
RMC - 603013001	REFLECTORIZED PAVEMENT MARKINGS-THERMO						
WORK ORDER-	07-23-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	128				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984034			TOTALS	79,584.12'	.00'	28,196.20'	38.5'
GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY		.001	316,062.00'	26,920.63'	49,712.37'	15.7'
US0075	VARIOUS						
6030-99-001							
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES						
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	55				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 07984005			TOTALS	316,062.00'	26,920.63'	49,712.37'	15.7'
GRAYSON	SHERMAN		36.580	289,009.88'	111,859.42'	256,649.02'	88.8'
US0075	VAN ALSTYNE						
6033-34-001							
RMC - 603334001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	11-12-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98				
DRS CONSTRUCTION, INC.							
CONTRACT 09984012			TOTALS	289,009.88'	111,859.42'	256,649.02'	88.8'
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08'	15,441.67'	24,566.68'	32.7'
US0075							
6035-14-001							
RMC - 603514001	LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	15				
HLC COMMERCIAL MAINTENANCE, INC.							
CONTRACT 10984006			TOTALS	75,000.08'	15,441.67'	24,566.68'	32.7'
GRAYSON	VARIOUS STATE HIGHWAYS IN GRAYSON COUNTY		.010	99,410.00'	47,463.75'	93,590.50'	94.1'
SH0056							
6035-08-001							
RMC - 603508001	TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	11-24-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10984013			TOTALS	99,410.00'	47,463.75'	93,590.50'	94.1'
HOPKINS	HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES		.001	263,242.11'	49,096.20'	115,760.58'	43.9'
IH0030							
6029-91-001							
RMC - 602991001	REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	57				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984012			TOTALS	263,242.11'	49,096.20'	115,760.58'	43.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS						
FM0071	CO RD 0.34 MI W OF CO LINE (RM 646+0.00)	3.120	503,066.76	1,000.00	428,468.03	85.1
6030-65-001	FM 2653 (RM 650+0.00)					
RMC - 603065001	BASE REPAIR					
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984009		TOTALS	503,066.76	1,000.00	428,468.03	85.1

HUNT						
FM2068	SH 50	5.471	368,142.29	.00	416,234.61	99.9
6028-47-001	FM 904					
RMC - 602847001	BASE REPAIR					
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984032		TOTALS	368,142.29	.00	416,234.61	99.9

HUNT						
FM0036	S.H. 66 (RM 248-1.05)	3.603	513,924.50	154,897.19	281,809.87	54.8
6031-50-001	I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)					
RMC - 603150001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
WRIGHT'S EXCAVATING						
CONTRACT 08984005		TOTALS	513,924.50	154,897.19	281,809.87	54.8

HUNT						
FM0071	BUSINESS 24 (RM 638-0.02)	2.250	405,454.00	.00	332,883.20	82.1
6031-51-001	DELTA COUNTY LINE (RM 642+0.00)					
RMC - 603151001	BASE REPAIR					
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	106			
WRIGHT'S EXCAVATING						
CONTRACT 08984006		TOTALS	405,454.00	.00	332,883.20	82.1

HUNT						
FM0816	FM 272 (RM 224+0.30)	5.200	691,843.64	.00	611,185.47	88.3
6031-32-001	WOLFE CITY (RM 228+1.50)					
RMC - 603132001	BASE REPAIR					
WORK ORDER-	10-26-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08984018		TOTALS	691,843.64	.00	611,185.47	88.3

LAMAR						
US0082	VARIOUS HIGHWAYS IN LAMAR COUNTY	.001	84,932.00	.00	27,077.07	31.8
6027-49-001						
RMC - 602749001	POTHOLE REPAIR					
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	42			
CURTCO, INC.						
CONTRACT 04984018		TOTALS	84,932.00	.00	27,077.07	31.8

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

MIS.CIS.19
DISTRICT 01

MONTHLY STATE LET MAINTENANCE REPORT
AS OF MAR 09, 1999

PAGE 15

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	VARIOUS LOCATIONS			.100	217,762.00	11,060.00	11,060.00	5.0
US0082								
6035-76-001								
RMC - 603576001	TREE AND BRUSH REMOVAL IN CHANNELS							
WORK ORDER-	01-05-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13					
D & M CONTRACTORS								
CONTRACT 11984010				TOTALS	217,762.00	11,060.00	11,060.00	5.0
				DISTRICT CONTRACT AMOUNT				6,367,194.23
				DISTRICT ESTIMATES THIS MONTH				687,440.25
				DISTRICT TOTAL ESTIMATES PAID TO DATE				3,517,099.90

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA VARIOUS HIGHWAYS IN DELTA COUNTY MAINTENANCE SECTION			223.690	69,227.64	.00	.00	.0
SH0024 6036-26-001 RMC - 603626001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-24-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHNNY DREW							
CONTRACT 12980104			TOTALS	69,227.64	.00	.00	0.0
FRANKLIN VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION			201.330	111,387.00	.00	.00	.0
IH0030 6036-29-001 RMC - 603629001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
KEN HILLMAN							
CONTRACT 12980107			TOTALS	111,387.00	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY			.100	93,200.00	.00	.00	.0
US0075 6033-31-001 RMC - 603331001 LANDSCAPE MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 614 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RUSHING PAVING COMPANY							
CONTRACT 09984007			TOTALS	93,200.00	.00	.00	0.0
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY			407.030	284,850.63	.00	.00	.0
US0075 6036-31-001 RMC - 603631001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 143 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-12-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12980109			TOTALS	284,850.63	.00	.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION			302.670	143,153.07	.00	.00	.0
IH0030 6036-32-001 RMC - 603632001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-99 93 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-12-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CLEMENT MOWING SERVICE							
CONTRACT 12980110			TOTALS	143,153.07	.00	.00	0.0
HUNT VARIOUS HIGHWAYS IN HUNT COUNTY			350.830	152,038.80	.00	.00	.0
IH0030 6036-28-001 RMC - 603628001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 91 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-12-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HURST BROTHERS COMPANY, INC.							
CONTRACT 12980106			TOTALS	152,038.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	VARIOUS LOCATIONS			.001	48,488.20	.00	12,351.12	25.4
US0271								
6029-23-001								
RMC - 602923001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	27					

JARRED I. PICKETT ENTERPRISES								
CONTRACT 06980101				TOTALS	48,488.20	.00	12,351.12	25.4

LAMAR	VARIOUS ROADWAYS THROUGHOUT THE DISTRICT			.100	56,704.00	.00	.00	.0
US0082								
6013-48-001								
RMC - 601348001	INSTALL AND/OR REPL LOOP DETECTORS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SIG-OP SYSTEMS, INC.								
CONTRACT 12980101				TOTALS	56,704.00	.00	.00	0.0

LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY			352.620	147,132.81	.00	.00	.0
US0082								
6036-30-001								
RMC - 603630001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JOHNNY DREW								
CONTRACT 12980108				TOTALS	147,132.81	.00	.00	0.0

RAINS	VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION			280.180	100,492.00	.00	.00	.0
US0069								
6036-27-001								
RMC - 603627001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980105				TOTALS	100,492.00	.00	.00	0.0

RED RIVER	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION			443.030	147,771.00	.00	.00	.0
US0082								
6036-25-001								
RMC - 603625001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

RICKEY BAIRD								
CONTRACT 12980103				TOTALS	147,771.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							1,354,445.15	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							12,351.12	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER		.926	1,197,928.05	13,743.31	1,122,188.28	98.6
SH 108						
0343-04-034						
BR 98(102) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983067		TOTALS	1,197,928.05	13,743.31	1,122,188.28	98.6
ERATH FM 913 SOMERVELL COUNTY LINE		33.640	934,200.97	.00	.00	.0
US 67						
0259-01-029						
CPM 259-1-29 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 02993050		TOTALS	934,200.97	.00	.00	0.0
ERATH ETC FM 1188/1189 INTERSECTION BU		189.900	2,194,299.67	.00	.00	.0
US 281 ETC 377J IN STEPHENVILLE						
0250-03-037 ETC						
CPM 250-3-37 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CSS, INC.						
CONTRACT 02993103		TOTALS	2,194,299.67	.00	.00	0.0
ERATH NCL OF DUBLIN		9.083	16,255,308.45	549,447.41	5,834,051.71	37.7
US 67 FM 988						
0079-05-033						
NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	18			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45	549,447.41	5,834,051.71	37.7
HOOD AT BRAZOS RIVER		1.103	3,975,530.69	271,338.33	1,738,889.82	46.0
FM 51						
0313-08-022						
BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	32			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983064		TOTALS	3,975,530.69	271,338.33	1,738,889.82	46.0
JACK ETC 4.97 KM SOUTH OF FM 1191		55.480	644,551.37	.00	.00	.0
US 281 ETC ARCHER COUNTY LINE						
0249-05-024 ETC						
CPM 249-5-24 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 02993053		TOTALS	644,551.37	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VAUGHAN ROAD SH 174 PHILLIPS DRIVE 0019-01-116 STP 99(179)R EMB, BASE, DRAIN, ACP & PAV MARK				4.186	1,355,167.79	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 02993027				TOTALS	1,355,167.79	.00	.00	0.0

JOHNSON SH 171 FM 63.790				63.790	1,234,950.52	.00	.00	.0
FM 4 ETC	916							
0712-01-035 ETC								
CPM 712-1-35	LEVEL UP AND SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02993107				TOTALS	1,234,950.52	.00	.00	0.0

JOHNSON AT COMMERCE ST IN CLEBURNE				.001	76,086.55	.00	.00	.0
SH 174								
0019-01-091								
C 19-1-91	TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 03993017				TOTALS	76,086.55	.00	.00	0.0

JOHNSON ON SOUTH DOBSON STREET				.500	472,106.59	59,552.33	443,712.88	98.9
CS	AT VILLAGE CREEK IN BURLESON							
0902-50-046								
BR 93(150)OX	REPLACE BRIDGE							
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	100					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 04983024				TOTALS	472,106.59	59,552.33	443,712.88	98.9

JOHNSON AT COOPER STREET				.001	68,467.43	.00	71,345.23	98.6
SH 174	IN JOSHUA							
0019-01-117								
C 19-1-117	TRAFFIC SIGNALS							
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
SIG-OP SYSTEMS, INC.								
CONTRACT 06983016				TOTALS	68,467.43	.00	71,345.23	98.6

JOHNSON CR 600 AT TRIBUTARY OF WALNUT CREEK				.558	969,829.15	195,492.31	467,549.96	50.7
CR								
0902-50-060								
BR 96(141)OX	REPLACE BRIDGE							
WORK ORDER-	11-02-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
ORVAL HALL EXCAVATING CO.								
CONTRACT 09983018				TOTALS	969,829.15	195,492.31	467,549.96	50.7

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON SH 174 NORTH OF CLEBURNE, EAST FM 3048 END OF EXISTING FM 3048 (2.210 KM W) A 3414-1-5 GR, DR, BASE & SURF			2.210	1,397,056.07	6,978.42	1,271,052.07	95.7
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	52				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	95				
JORDAN PAVING CORPORATION							
CONTRACT 11973009			TOTALS	1,397,056.07	6,978.42	1,271,052.07	95.7
PALO PINTO AT 25TH STREET (MH 379) US 281 IN MINERAL WELLS 0250-01-031 C 250-1-31 TRAFFIC SIGNALS			.001	63,060.50	3,964.45	96,475.62	99.9
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90				
SIG-OP SYSTEMS, INC.							
CONTRACT 03983061			TOTALS	63,060.50	3,964.45	96,475.62	99.9
PARKER ETC FM 51, SOUTH HOOD SH 171 ETC COUNTY LINE 0365-01-036 ETC CPM 365-1-36 SEAL COAT			107.760	1,186,833.96	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE RICHARDS, INC.							
CONTRACT 02993048			TOTALS	1,186,833.96	.00	.00	0.0
PARKER SPRINGTOWN CITY LIMITS SH 199 WISE COUNTY LINE 0171-03-053 CPM 171-3-53 OVERLAY			15.910	655,380.39	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 02993120			TOTALS	655,380.39	.00	.00	0.0
PARKER AT WASHINGTON US 180 IN MINERAL WELLS 0008-02-064 C 8-2-64 TRAFFIC SIGNALS			.001	67,089.30	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 03993049			TOTALS	67,089.30	.00	.00	0.0
PARKER AT BANKHEAD HWY IN WEATHERFORD US 180 0008-03-076 C 8-3-76 TRAFFIC SIGNALS			.001	59,381.52	752.02	14,666.67	25.9
WORK ORDER-	07-13-98	WORK BEGAN-	10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57				
SIG-OP SYSTEMS, INC.							
CONTRACT 06983017			TOTALS	59,381.52	752.02	14,666.67	25.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARKER		3.933	3,394,836.55	239,161.72	1,041,732.56	32.3
END OF FM 3325, 3.18 MI S OF FM 1886, S						
0.57 MI N OF MARY'S CREEK RD						
FM 3325						
3516-01-004						
A 3516-1-4						
GR, DR STRS, BASE & SURF						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55	239,161.72	1,041,732.56	32.3

PARKER		.212	426,804.87	121,906.79	202,823.31	50.0
UNDERHOOD AT CLEAR FORK TRINITY RIVER						
CR						
0902-38-017						
BR 97(280)OX						
REPLACE BRIDGE						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08983089		TOTALS	426,804.87	121,906.79	202,823.31	50.0

PARKER		.274	754,640.82	53,668.35	345,038.86	48.1
AT MMH & NW(UP) RAILROAD						
IN MINERAL WELLS						
US 180						
0008-02-063						
STP 95(118)TE						
CONSTRUCT GRADE SEPARATION						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 09983025		TOTALS	754,640.82	53,668.35	345,038.86	48.1

PARKER		8.168	2,191,999.15	50,373.41	306,901.58	14.7
.6 KM N OF FM 1886						
LAKE WEATHERFORD						
US 180						
1601-01-019						
STP 98(435)R						
BASE, STR, DRAIN, AND OVERLAY						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09983044		TOTALS	2,191,999.15	50,373.41	306,901.58	14.7

PARKER		25.306	4,373,977.16	.00	.00	0.0
FM 113						
11 KM WEST OF WEATHERFORD						
IM 20						
0314-01-068						
IM 20-4(234)						
REHAB SHLDR, FABRIC U'SEAL & O'LAY						
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16	.00	.00	0.0

PARKER		.001	66,714.17	.00	.00	0.0
AT OAKRIDGE						
IN HUDSON OAKS						
US 180						
0008-03-084						
C 8-3-84						
TRAFFIC SIGNALS						
SHARROCK ELECTRIC, INC.						
CONTRACT 10983046		TOTALS	66,714.17	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER @ FM 2552		.823	88,622.00	285.00	79,383.15	94.2
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00	285.00	79,383.15	94.2
TARRANT ON MORRIS-DIDO-NEWMARK RD		.160	486,282.22	1,795.49	446,881.48	99.9
CR AT INDIAN CREEK						
0902-48-158						
BR 93(145)0X REPLACE BRIDGE						
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	186			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22	1,795.49	446,881.48	99.9
TARRANT AT VILLAGE CREEK		.170	314,525.73	.00	.00	.0
SP 303						
2208-01-058						
CC 2208-1-58 WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73	.00	.00	0.0
TARRANT BOHEN ROAD		7.920	298,910.00	.00	226,264.50	96.3
SP 303 GRAND PRAIRIE CITY LIMITS						
2208-01-057						
CLM 2208-1-57 LANDSCAPE						
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	333			
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00	.00	226,264.50	96.3
TARRANT NB AT EB SH 121		.267	1,953,587.89	123,865.20	1,460,088.85	78.6
IH 35W						
0014-16-223						
BH 97(581) REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	95			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89	123,865.20	1,460,088.85	78.6
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05	.00	.00	.0
BU 287P IN SAGINAW						
0013-10-062						
C 13-10-62 TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT BROAD STREET IN MANSFIELD				.001	117,185.60	.00	.00	.0
US 287								
0172-09-021								
C 172-9-21 TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 02993012				TOTALS	117,185.60	.00	.00	0.0
TARRANT ETC FM 156				MARK	55.130	1,136,093.66	.00	.00
IH 820 ETC IV PARKWAY								
0008-14-091 ETC								
CPM 8-14-91 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 02993046				TOTALS	1,136,093.66	.00	.00	0.0
TARRANT BU 287P AT TURNER-WARNELL, IN MANSFIELD				.161	119,945.45	.00	.00	.0
0172-02-062								
STP 99(90)HES TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02993079				TOTALS	119,945.45	.00	.00	0.0
TARRANT CROSSLANDS				3.060	440,232.15	.00	.00	.0
SH 183 BRYANT IRVIN ROAD								
0008-12-078								
CPM 8-12-78 PAVEMENT REPAIR AND OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02993126				TOTALS	440,232.15	.00	.00	0.0
TARRANT SH 360				.108	129,358.25	.00	122,612.77	99.7
VA 850' E OF SH 360								
0902-48-214								
STP 94(198)TE INSTALL LANDSCAPE								
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91					
RANDALL & BLAKE, INC.								
CONTRACT 03963071				TOTALS	129,358.25	.00	122,612.77	99.7
TARRANT COOKS LN AT COTTONWOOD CRK				.365	683,871.99	161,111.07	587,581.77	91.8
CS								
0902-48-183								
BR 94(48)O REPL BR & APPRS								
WORK ORDER-	07-09-98	WORK BEGAN-	08-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	116					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 03983072				TOTALS	683,871.99	161,111.07	587,581.77	91.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 3029 3125-01-013 C 3125-1-13	AT NORTH TARRANT PARKWAY IN NORTH RICHLAND HILLS TRAFFIC SIGNALS	.100	82,191.49'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIG-OP SYSTEMS, INC.						
CONTRACT 03993016		TOTALS	82,191.49'	.00'	.00'	0.0'
TARRANT US 377 0081-02-056 C 81-2-56	AT KELLER-HICKS ROAD IN KELLER TRAFFIC SIGNALS	.001	69,906.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SHARROCK ELECTRIC, INC.						
CONTRACT 03993050		TOTALS	69,906.80'	.00'	.00'	0.0'
TARRANT IH 30 1068-01-156 NH 98(172)	SUMMIT AVE US 287 GRADING, STRUCTURES AND SURFACING	1.708	29,232,583.79'	2,744,777.14'	14,137,813.55'	50.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 598 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-11-98 35 26			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	2,744,777.14'	14,137,813.55'	50.9'
TARRANT SH 199 0171-04-048 DPR 0111(003)	0.5 MI N OF DENVER TRAIL 1.0 MI S OF DENVER TRAIL GR, STRS & SURF	1.481	11,739,723.45'	831,845.19'	5,199,050.10'	46.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 352 260	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 01-31-98 164 50			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45'	831,845.19'	5,199,050.10'	46.6'
TARRANT FM 730 0312-05-019 STP 97(615)MM	0.32KM N OF FM 1542, S S END WALNUT CRK. BR GR, DR, STR, SURF	2.000	6,095,221.16'	2,844.02'	438,635.23'	7.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 276 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 07-17-98 21 11			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	2,844.02'	438,635.23'	7.5'
TARRANT CR 0902-48-228 BR 95(57)OX	BEN DAY MURRIN RD AT BEAR CREEK REPL BR & APPRS	.320	734,581.12'	9,441.60'	615,690.69'	90.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 128 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-98 07-22-98 5 116			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 05983077		TOTALS	734,581.12'	9,441.60'	615,690.69'	90.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51'	1,710,476.36'	6,211,986.74'	12.0'
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	11			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	1,710,476.36'	6,211,986.74'	12.0'

TARRANT	ON WEST LANCASTER AVENUE AT CLEAR FORK	.563	1,416,652.00'	30,942.33'	349,262.15'	25.9'
CS	TRINITY RIVER IN FORT WORTH					
0902-48-371						
BH 93(140)02	REHABILITATE BRIDGE					
WORK ORDER-	07-27-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	39			
TEXAS BRIDGE, INC.						
CONTRACT 06983022		TOTALS	1,416,652.00'	30,942.33'	349,262.15'	25.9'

TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH	.207	461,546.47'	38,348.75'	173,491.75'	39.5'
CS	IN FT WORTH					
0902-48-225						
BR 95(54)0X	REPL BR & APPRS					
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	61			
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	38,348.75'	173,491.75'	39.5'

TARRANT	SH 183	11.000	2,485,747.34'	163,445.33'	2,377,856.59'	99.9'
SH 360	IH 20					
2266-02-089						
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	194			
WORKING DAYS CHARGED-	644	PERCENT TIME USED-	98			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	163,445.33'	2,381,846.59'	99.9'

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12'	1,294,676.36'	21,960,862.07'	57.8'
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	39			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	1,294,676.36'	21,960,862.07'	57.8'

TARRANT	SH 114 IN GRAPEVINE	3.455	9,355,097.28'	484,112.19'	6,287,289.53'	70.7'
BS 114L	SH 26					
0353-07-012						
STP 97(491)MM	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	87			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	484,112.19'	6,287,289.53'	70.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	AT HARWOOD ROAD	.001	124,865.40	30,529.61	115,311.96	99.4
SH 360	IN GRAND PRAIRIE					
2266-02-100						
C 2266-2-100	TRAFFIC SIGNALS					
WORK ORDER-	08-21-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	113			
SHARROCK ELECTRIC, INC.						
CONTRACT 07983016			TOTALS	124,865.40	30,529.61	115,311.96 99.4

TARRANT	GLENVIEW DR AT BOOTH CALLOWAY IN	.251	589,650.93	138,656.15	138,656.15	24.7
CS	RICHLAND HILLS					
0902-48-187						
CM 94(18)	INTERSECTION IMPROVEMENT					
WORK ORDER-	10-01-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983035			TOTALS	589,650.93	138,656.15	138,656.15 24.7

TARRANT	2.6 MI E OF IH 820	2.997	14,550,978.85	764,351.36	3,849,102.96	27.8
SP 303	FIELDER RD					
2208-01-033						
STP 98(336)MM	GR, STRS, SURF					
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	21			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065			TOTALS	14,550,978.85	764,351.36	3,849,102.96 27.8

TARRANT	VARIOUS LOCATIONS	.001	111,630.52	12,419.75	86,970.33	82.0
VA						
0902-00-057						
CPM 902-00-57	SIGN REPLACEMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	12-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53			
O'HENRY SIGNS						
CONTRACT 07983078			TOTALS	111,630.52	12,419.75	86,970.33 82.0

TARRANT	ABRAM ST FROM BROHNING DR TO STADIUM DR	.439	1,842,202.02	178,503.74	1,611,186.07	92.0
MH	IN ARLINGTON					
0902-48-265						
CM 95(81)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	83			
SITE CONCRETE, INC.						
CONTRACT 08973026			TOTALS	1,842,202.02	178,503.74	1,611,186.07 92.0

TARRANT	SH 183 (ON WESTPARK WAY)	2.025	3,676,554.45	111,919.58	3,372,158.07	97.5
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM	MIDEN RDWY					
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	110			
SITE CONCRETE, INC.						
CONTRACT 08973080			TOTALS	3,676,554.45	111,919.58	3,372,158.07 97.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	ON CLEAR FORK/BENBROOK BIKE TRAIL		.001	838,176.90'	82,407.32'	361,032.48'	45.3'
CS	FROM SOUTHWEST BLVD TO LAKE BENBROOK						
0902-48-202							
CM 94(25)	BIKE TRAIL						
WORK ORDER-	10-12-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	62				
LINDER-STAHL CONSTRUCTION CO., INC.							
CONTRACT 08983027			TOTALS	838,176.90'	82,407.32'	361,032.48'	45.3'

TARRANT	PARKER COUNTY LINE		4.029	797,686.17'	159,764.22'	450,049.36'	59.3'
FM 1886	SILVER CREEK ROAD						
1605-02-017							
CSR 1605-2-17	GR, BASE, DRAIN, ACP OVERLAY						
WORK ORDER-	11-10-98	WORK BEGAN-	01-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49				
APAC-TEXAS, INC.							
CONTRACT 08983103			TOTALS	797,686.17'	159,764.22'	450,049.36'	59.3'

TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90'	.00'	.00'	.0'
VA							
0902-48-220							
CPM 902-48-220	FOG SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 09940031			TOTALS	332,764.90'	.00'	.00'	0.0'

TARRANT	IN ARLINGTON ALONG FISH CRK FROM		4.622	1,371,875.55'	109,012.50'	109,012.50'	8.3'
VA	CRAVENS PARK TO SH 360						
0902-48-238							
STP 95(120)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	12-29-98	WORK BEGAN-	02-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4				
J.L. STEEL, INC.							
CONTRACT 09983009			TOTALS	1,371,875.55'	109,012.50'	109,012.50'	8.3'

TARRANT	AT HOSPITAL PARKWAY		.001	46,999.48'	32,086.72'	42,701.07'	95.6'
CS	ON W PIPELINE RD IN EULESS						
0902-48-369							
CM 98(238)	TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100				
SHARROCK ELECTRIC, INC.							
CONTRACT 09983052			TOTALS	46,999.48'	32,086.72'	42,701.07'	95.6'

TARRANT	AT BASSWOOD BLVD		3.063	21,959,598.18'	233,183.40'	8,011,613.60'	38.4'
IH 35W							
0014-16-211							
DPI 0101(001)	GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98				
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	40				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11973001			TOTALS	21,959,598.18'	233,183.40'	8,011,613.60'	38.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	SH 121	1.947	7,118,479.60	103,144.04	3,089,156.75	45.6
FM 157	SH 183					
0747-03-058						
STP 97(517)MM	RECONST GR STRS & SURF					
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	.56			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12973032		TOTALS	7,118,479.60	103,144.04	3,089,156.75	45.6

TARRANT	BALLPARK WAY	.811	3,144,747.48	295,910.95	2,236,211.56	74.8
MH	SH 360 IN ARLINGTON ON LAMAR BLVD					
0902-48-340						
STP 97(102)MM	HIDEN ROAD					
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	69			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48	295,910.95	2,236,211.56	74.8

TARRANT	EAST NORTHSIDE DR AT AT & SF RY	.153	1,405,581.81	73,292.62	73,292.62	5.4
CS						
0902-48-184						
BH 94(49)D	REHAB & WIDEN BR & APPROACHES					
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983022		TOTALS	1,405,581.81	73,292.62	73,292.62	5.4

TARRANT	BEDFORD RD @ MURPHY DR IN BEDFORD	.001	56,258.40	.00	.00	.0
CS						
0902-48-370						
CH 98(249)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 12983045		TOTALS	56,258.40	.00	.00	0.0

TARRANT	ON EVERMAN-KENNEDALE-BURLESON RD	.138	344,652.89	39,369.99	39,369.99	12.0
CR	AT VILLAGE CREEK					
0902-48-157						
BR 93(144)OX	REPLACE BRIDGE					
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12983056		TOTALS	344,652.89	39,369.99	39,369.99	12.0

WISE	FM 1820 (CITY OF LAKE BRIDGEPORT)	3.014	1,418,680.44	54,379.54	1,232,082.41	91.4
FM 1658	FM 1658 (LAKE BRIDGEPORT DAM)					
1606-01-024						
A 1606-1-24	GR, DR, BASE & SURF					
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	91			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44	54,379.54	1,232,082.41	91.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	AT TRINITY RIVER	.584	1,073,772.29'	67,928.58'	772,317.31'	76.3'
FM 730						
0312-04-023						
BR 98(120)	REPLACE BRIDGE					
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	106			
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	67,928.58'	772,317.31'	76.3'

WISE	AT SANDY CREEK	.898	1,887,546.64'	1,090.33'	1,971,624.68'	99.9'
US 380						
0134-07-057						
BR 97(389)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	145			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973024		TOTALS	1,887,546.64'	1,090.33'	1,971,624.68'	99.9'

WISE	FM 1810 EAST	.580	1,340,183.58'	14,755.40'	349,191.49'	27.4'
SH 101	FM 1810 WEST					
0351-02-019						
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAV MARK					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67			
JORDAN PAVING CORPORATION						
CONTRACT 08983026		TOTALS	1,340,183.58'	14,755.40'	349,191.49'	27.4'

WISE	US 81/287 AT FM 1810, IN DECATUR	.003	65,407.00'	13,301.90'	13,301.90'	21.4'
US 81	INTERSECTION					
0013-07-066						
STP 99(8)HES	FLASHING BEACON					
WORK ORDER-	11-16-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
SHARROCK ELECTRIC, INC.						
CONTRACT 10983015		TOTALS	65,407.00'	13,301.90'	13,301.90'	21.4'

WISE	SH 101 IN CHICO	7.974	3,530,340.91'	261,711.24'	299,334.51'	8.9'
FM 1810	FM 1655 SOUTH					
1751-01-016						
STP 99(10)R	GR, DR STR BSE & ACP					
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13			
DUININCK BROS, INC.						
CONTRACT 11983007		TOTALS	3,530,340.91'	261,711.24'	299,334.51'	8.9'

WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL	.196	684,933.47'	108,006.02'	108,006.02'	16.5'
FM 1658						
1606-01-026						
BH 99(39)	EXTEND BRIDGE					
WORK ORDER-	01-07-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11983068		TOTALS	684,933.47'	108,006.02'	108,006.02'	16.5'

					DISTRICT CONTRACT AMOUNT	273,989,438.07
					DISTRICT ESTIMATES THIS MONTH	12,050,069.84
					DISTRICT TOTAL ESTIMATES PAID TO DATE	101,966,853.26

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM0008 6029-34-001 RMC - 602934001	VARIOUS ROADS IN ERATH COUNTY REFL PVMT MRK (WATER BASE) ERATH CO.	.010	98,161.41'	.00'	53,711.48'	57.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98 30 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-98 08-05-98 0 93	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984033	TOTALS	98,161.41'	.00'	53,711.48' 57.9'
JOHNSON SH0171 6029-26-001 RMC - 602926001	VARIOUS ROADS IN JOHNSON COUNTY REFL PVMT MRK (WATER BASE) JOHNSON CO.	.010	154,130.48'	.00'	80,172.63'	52.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 126 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-98 09-07-98 0 38	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984015	TOTALS	154,130.48'	.00'	80,172.63' 52.0'
JOHNSON FM0917 6030-06-001 RMC - 603006001	VARIOUS HIGHWAYS IN JOHNSON COUNTY INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.	.010	236,891.00'	62,812.00'	152,741.00'	64.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-98 90 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-23-98 11-14-98 0 59	*****		
CASTELLO, INC.		CONTRACT 07984010	TOTALS	236,891.00'	62,812.00'	152,741.00' 64.4'
PALO PINTO IH0020 6029-32-001 RMC - 602932001	VARIOUS ROADS IN PALO PINTO COUNTY REFL PVMT MRK (WATER BASE) PALO PINTO CO	.010	109,944.02'	.00'	1,273.54'	1.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-16-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984045	TOTALS	109,944.02'	.00'	1,273.54' 1.1'
SOMERVELL US0067 6029-30-001 RMC - 602930001	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES REFL PVMT MRK (WATER BASE) HOOD/SOMERVEL	.010	100,408.53'	.00'	60,501.59'	60.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-98 33 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-10-98 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984020	TOTALS	100,408.53'	.00'	60,501.59' 60.2'
TARRANT IH0035H 6038-10-001 RMC - 603810001	VARIOUS HIGHWAYS IN SW TARRANT CO. CLEANING & SWEEPING HIGHWAYS SW TARRANT	35.140	350,577.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 308 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 02994013	TOTALS	350,577.10'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		129.100	583,589.74'	.00'	.00'	.0'
IH0020							
6038-11-001							
RMC - 603811001	CLEANING & SWEEPING HIGHWAYS SE TARRANT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 308 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PANNELL INDUSTRIES, INC.							
CONTRACT 02994014			TOTALS	583,589.74'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN NW TARRANT COUNTY		39.500	317,697.24'	.00'	.00'	.0'
IH0030							
6038-12-001							
RMC - 603812001	CLEANING & SWEEPING HIGHWAYS NW TARRANT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 308 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PANNELL INDUSTRIES, INC.							
CONTRACT 02994029			TOTALS	317,697.24'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY		116.100	412,910.10'	.00'	.00'	.0'
SH0121							
6038-13-001							
RMC - 603813001	CLEANING & SWEEPING HIGHWAYS NE TARRANT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 308 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JORDAN PAVING CORPORATION							
CONTRACT 02994030			TOTALS	412,910.10'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN NW TARRANT COUNTY		101.100	396,605.35'	.00'	.00'	.0'
SH0199							
6039-05-001							
RMC - 603905001	THERMOPLASTIC STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 81 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LECTRIC LITES COMPANY							
CONTRACT 03994016			TOTALS	396,605.35'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	195,052.60'	7,685.68'	91,324.00'	46.8'
IH0020							
6027-03-001							
RMC - 602703001	METAL BEAM GUARD FENCE REP IN SE TARRANT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 227	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-17-98 0 62	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984016			TOTALS	195,052.60'	7,685.68'	91,324.00'	46.8'
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	192,341.56'	.00'	84,145.12'	51.0'
IH0030							
6027-04-001							
RMC - 602704001	METAL BEAM GAURD FENCE REP IN NW TARRANT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-21-98 0 50	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984017			TOTALS	192,341.56'	.00'	84,145.12'	51.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH0121 6027-06-001 RMC - 602706001	VARIOUS ROADWAYS IN NE TARRANT COUNTY METAL BEAM GUARD FENCE REP IN NE TARRANT	.010	190,875.00'	24,075.84'	84,007.88'	44.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 223	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-22-98 0 61			
NORIEGA AND NORIEGA, INC.		CONTRACT 05984029	TOTALS	190,875.00'	24,075.84'	84,007.88' 44.0'
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SW TARRANT COUNTY REFL PYMT MRK (WATER BASE) SM TARRANT CO	.010	85,860.94'	.00'	3,193.85'	3.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 19	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984021	TOTALS	85,860.94'	.00'	3,193.85' 3.7'
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY REFL PYMT MRK (WATER BASE) SE TARRANT CO	.010	110,126.24'	.00'	17,948.83'	16.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 06984022	TOTALS	110,126.24'	.00'	17,948.83' 16.2'
TARRANT US0377 6029-36-001 RMC - 602936001	VARIOUS ROADS IN NE TARRANT COUNTY REFL PYMT MRK (WATER BASE) NE TARRANT CO	.010	111,016.15'	32,344.43'	36,255.79'	32.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 30 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-20-98 2 38			
LECTRIC LITES COMPANY		CONTRACT 06984051	TOTALS	111,016.15'	32,344.43'	36,255.79' 32.6'
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) MOWING NORTH SECTOR IN SE TARRANT COUNTY	110.100	246,280.00'	.00'	103,008.00'	41.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 730 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-02-98 0 35			
ANTHONY SERVICES		CONTRACT 12974039	TOTALS	246,280.00'	.00'	103,008.00' 41.8'
TARRANT SH0360 6021-77-001 RMC - 602177001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING SOUTH SECTOR IN SE TARRANT COUNTY	108.600	361,988.87'	.00'	152,995.23'	42.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-98 730 276	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-98 05-22-98 0 38			
MARCOM'S MOWING SERVICE		CONTRACT 12974082	TOTALS	361,988.87'	.00'	152,995.23' 42.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS ROADWAYS IN		231.800	546,710.92'	.00'	234,304.68'	42.8'
SH0121	NE TARRANT COUNTY						
6021-79-001							
RMC - 602179001	MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36				
C & D MAINTENANCE, INC.							
CONTRACT 12974084			TOTALS	546,710.92'	.00'	234,304.68'	42.8'
WISE	VARIOUS ROADS IN		.010	96,130.80'	.00'	8,482.62'	8.8'
US0081	WISE COUNTY						
6029-27-001							
RMC - 602927001	REFL PYMT MRK (WATER BASE) IN WISE CO.						
WORK ORDER-	09-01-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13				
LECTRIC LITES COMPANY							
CONTRACT 06984027			TOTALS	96,130.80'	.00'	8,482.62'	8.8'
WISE	VARIOUS LOCATIONS IN		363.830	338,328.54'	.00'	.00'	0.0'
US0081	WISE COUNTY						
6037-67-001							
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MANN ROBINSON & SON, INC.							
CONTRACT 12984005			TOTALS	338,328.54'	.00'	.00'	0.0'
				DISTRICT CONTRACT AMOUNT		5,235,626.59	
				DISTRICT ESTIMATES THIS MONTH		126,917.95	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,164,066.24	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY			.010	39,830.40	.00	21,134.48	53.0
SH0108							
6028-01-001							
RMC - 602801001							
GUARDRAIL REPAIR IN ERATH COUNTY.							
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	.00	21,134.48	53.0
ERATH VARIOUS HIGHWAYS IN ERATH CO.			.010	56,012.97	.00	.00	.0
US0067							
6028-34-001							
RMC - 602834001							
THERMOPLASTIC STRIPING							
WORK ORDER-	02-19-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980212			TOTALS	56,012.97	.00	.00	0.0
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY			151.256	34,953.30	.00	.00	.0
US0281							
6031-84-001							
RMC - 603184001							
INSTALL SMALL RDSIDE SIGN IN ERATH CO.							
WORK ORDER-	01-15-99	WORK BEGAN-	02-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38	*****			
O'HENRY SIGNS							
CONTRACT 09980202			TOTALS	34,953.30	.00	.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			373.080	205,333.92	.00	.00	.0
US0067							
6037-71-001							
RMC - 603771001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARY MOWING CO							
CONTRACT 12980205			TOTALS	205,333.92	.00	.00	0.0
HOOD VARIOUS HIGHWAYS IN HOOD/SOMERVELL CO.			.010	54,872.40	.00	.00	.0
FM0004							
6028-30-001							
RMC - 602830001							
THERMOPLASTIC STRIPING							
WORK ORDER-	12-10-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980208			TOTALS	54,872.40	.00	.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERSVELL COUNTIES			268.800	152,211.36	.00	.00	.0
US0377							
6037-68-001							
RMC - 603768001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACK	VARIOUS HIGHWAYS IN JACK CO.			.010	47,747.40	.00	.00	.0
US0281	VARIOUS HIGHWAYS IN JACK CO.							
6028-31-001								
RMC - 602831001	THERMOPLASTIC STRIPING							
LECTRIC LITES COMPANY								

CONTRACT 07980209				TOTALS	47,747.40	.00	.00	0.0

JACK	VARIOUS ROADS IN JACK COUNTY			.010	68,025.72	.00	6,088.08	8.9
SH0059								
6029-31-001								
RMC - 602931001	REFL PVMT MRK (WATER BASE) JACK CO.							
LECTRIC LITES COMPANY								

CONTRACT 07980216				TOTALS	68,025.72	.00	6,088.08	8.9

JACK	VARIOUS LOCATIONS IN JACK COUNTY			347.630	183,745.74	.00	.00	.0
US0281								
6037-69-001								
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY							
R AND R MOWING								

CONTRACT 12980203				TOTALS	183,745.74	.00	.00	0.0

JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	65,596.00	6,292.75	50,058.75	76.3
US0067								
6027-99-001								
RMC - 602799001	GUARDRAIL REPAIR IN JOHNSON COUNTY							
JOHN COPELAND ENTERPRISES, INC.								

CONTRACT 05980208				TOTALS	65,596.00	6,292.75	50,058.75	76.3

JOHNSON	VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	51,380.90	.00	.00	.0
SH0174	VARIOUS HIGHWAYS IN JOHNSON COUNTY							
6028-26-001								
RMC - 602826001	THERMOPLASTIC STRIPING							
LECTRIC LITES COMPANY								

CONTRACT 07980205				TOTALS	51,380.90	.00	.00	0.0

JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY			367.960	262,960.00	.00	.00	.0
IH0035H								
6037-66-001								
RMC - 603766001	MOWING HIGHWAY RIGHT-OF-WAY							
PHIL PARKS CONTRACTING, INC.								

CONTRACT 12980201				TOTALS	262,960.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO CO.			.010	32,156.74	.00	.00	.0
US0281 VARIOUS LOCATIONS IN PALO PINTO CO.							
6028-32-001 THERMOPLASTIC STRIPING							
RMC - 602832001							
WORK ORDER-	01-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980210			TOTALS	32,156.74	.00	.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			56.000	32,234.00	9,503.00	28,117.00	87.2
IH0020 PALO PINTO COUNTY							
6031-54-001 METAL BEAM GUARD FENCE REPAIR/UPGRADE							
RMC - 603154001							
WORK ORDER-	01-05-99	WORK BEGAN-	01-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 09980201			TOTALS	32,234.00	9,503.00	28,117.00	87.2
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			337.990	255,323.20	.00	.00	.0
IH0020 PALO PINTO COUNTY							
6037-70-001 MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603770001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980204			TOTALS	255,323.20	.00	.00	0.0
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY			.010	86,750.00	.00	15,890.60	18.3
FM0051 PARKER COUNTY							
6028-02-001 GUARDRAIL REPAIR IN PARKER COUNTY.							
RMC - 602802001							
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	44	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980204			TOTALS	86,750.00	.00	15,890.60	18.3
PARKER VARIOUS HIGHWAYS IN PARKER CO.			.010	51,400.05	.00	6,898.69	13.4
FM1189 VARIOUS HIGHWAYS IN PARKER CO.							
6028-35-001 THERMOPLASTIC STRIPING							
RMC - 602835001							
WORK ORDER-	10-29-98	WORK BEGAN-	10-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	25	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980213			TOTALS	51,400.05	.00	6,898.69	13.4
PARKER VARIOUS ROADS IN PARKER COUNTY			.010	33,768.96	.00	.00	.0
SH0199 PARKER COUNTY							
6029-35-001 REFL PVMT MRK (WATER BASE) PARKER CO.							
RMC - 602935001							
WORK ORDER-	09-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980218			TOTALS	33,768.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS HIGHWAYS			16.200	26,994.60	.00	33,361.80	99.9
US0180 PARKER COUNTY LINE							
6016-57-001							
RMC - 601657001 CRACK SEALING PARKER COUNTY							
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36	*****			
LOOK ENTERPRISES, L.L.P.							
CONTRACT 0897020			TOTALS	26,994.60	.00	33,361.80	99.9
PARKER VARIOUS LOCATIONS IN			340.070	246,038.32	.00	.00	.0
US0180 PARKER COUNTY							
6037-72-001							
RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 1298026			TOTALS	246,038.32	.00	.00	0.0
SOMERVELL VARIOUS HIGHWAYS IN			.010	57,672.40	.00	.00	6.4
US0067 HOOD/SOMERVELL COUNTIES							
6028-54-001							
RMC - 602854001 INSTALL SMALL RDWY SIGNS IN HOOD/SOMRVEL							
WORK ORDER-	09-16-98	WORK BEGAN-	12-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90	*****			
H&N INDUSTRIAL SERVICES, INC.							
CONTRACT 07980215			TOTALS	57,672.40	.00	.00	6.4
TARRANT VARIOUS HIGHWAYS IN			.010	59,675.00	1,145.20	25,881.68	43.3
IH0035W SW TARRANT COUNTY							
6027-02-001							
RMC - 602702001 GUARDRAIL REPAIR IN SW TARRANT COUNTY							
WORK ORDER-	06-29-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05980207			TOTALS	59,675.00	1,145.20	25,881.68	43.3
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.			.010	57,779.40	1,101.00	18,392.35	31.8
SH0360 VARIOUS HIGHWAYS IN SE TARRANT CO.							
6028-29-001							
RMC - 602829001 THERMOPLASTIC STRIPING							
WORK ORDER-	01-05-99	WORK BEGAN-	01-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980207			TOTALS	57,779.40	1,101.00	18,392.35	31.8
TARRANT VARIOUS LOCATIONS IN NM TARRANT CO.			.010	34,816.16	.00	.00	.0
IH0035W VARIOUS LOCATIONS IN NM TARRANT CO.							
6028-33-001							
RMC - 602833001 THERMOPLASTIC STRIPING							
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980211			TOTALS	34,816.16	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.			.010	65,062.49'	.00'	.00'	.0'
SH0121 VARIOUS HIGHWAYS IN NE TARRANT CO.							
6028-36-001 THERMOPLASTIC STRIPING							
RMC - 602836001							
WORK ORDER-	02-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 07980214			TOTALS	65,062.49'	.00'	.00'	0.0'
TARRANT VARIOUS ROADS IN NW TARRANT COUNTY			.010	71,407.60'	16,509.53'	26,966.35'	45.1'
BU0287P REFL PYMT MRK (WATER BASE) NW TARRANT							
6029-33-001							
RMC - 602933001							
WORK ORDER-	09-21-98	WORK BEGAN-	09-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	156	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 07980217			TOTALS	71,407.60'	16,509.53'	26,966.35'	45.1'
TARRANT VARIOUS ROADWAYS			.010	225,792.50'	.00'	31,864.20'	23.6'
IH0020 VARIOUS ROADWAYS							
6033-29-001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
RMC - 603329001							
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	16	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50'	.00'	31,864.20'	23.6'
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY			.010	102,967.00'	.00'	.00'	.0'
US0287 SE TARRANT COUNTY							
6024-33-001 INSTALL SMALL RDMY SIGNS IN SE TARRANT							
RMC - 602433001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 11980201			TOTALS	102,967.00'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY			.010	40,680.20'	.00'	.00'	.0'
FM1187 SE TARRANT COUNTY							
6038-03-001 PREFABRICATED PAVEMENT MARKINGS							
RMC - 603803001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 12980207			TOTALS	40,680.20'	.00'	.00'	0.0'
WISE VARIOUS HIGHWAYS IN WISE COUNTY			.010	44,796.96'	350.00'	10,932.98'	24.4'
US0081 WISE COUNTY							
6028-00-001 GUARDRAIL REPAIR IN WISE COUNTY							
RMC - 602800001							
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980202			TOTALS	44,796.96'	350.00'	10,932.98'	24.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	VARIOUS HIGHWAYS IN WISE COUNTY		.010	55,147.20	6,598.45	6,598.45	11.9
FM0051	VARIOUS HIGHWAYS IN WISE COUNTY						
6028-27-001	THERMOPLASTIC STRIPING						
RMC - 602827001							
LECTRIC LITES COMPANY							
CONTRACT 07980206	TOTALS			55,147.20	6,598.45	6,598.45	11.9

WISE	VAIOUS ROADWAYS IN WISE COUNTY.		77.700	5,444.00	.00	.00	.0
FM2265	TREE TRIMMING IN WISE COUNTY.						
6020-66-001							
RMC - 602066001							
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970202	TOTALS			5,444.00	.00	.00	0.0

WISE	VARIOUS HIGHWAYS IN WISE COUNTY		280.200	85,184.65	.00	.00	.0
FM0730	INSTALL SM RDSIDE SIGN ASSY IN WISE CO.						
6028-20-001							
RMC - 602820001							
O'HENRY SIGNS							
CONTRACT 11980202	TOTALS			85,184.65	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						2,893,761.54	
DISTRICT ESTIMATES THIS MONTH						41,499.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE						282,185.41	

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF MAR 09, 1999

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER US 82 AT EAST AVE IN HOLLIDAY FM 440 FM 1954		3.636	1,867,802.48'	155,873.50'	1,422,439.28'	80.1'
3599-01-001 A 3599-1-1 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 08-04-98	WORK BEGAN- 08-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 88					
ZACK BURKETT CO.						
CONTRACT 06983106		TOTALS	1,867,802.48'	155,873.50'	1,422,439.28'	80.1'
BAYLOR ETC INTERSECTION OF US 183/283 KNOX		75.577	906,891.28'	.00'	.00'	.0'
US 277 ETC CL						
0157-01-061 ETC SEAL COAT						
CPM 157-1-61						
WORK ORDER- 02-12-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 01993029		TOTALS	906,891.28'	.00'	.00'	0.0'
CLAY NEAR WEST CITY LIMIT OF HENRIETTA APPROX 0.8 KM SOUTH OF SPUR 510 (NBL)		12.869	1,029,922.55'	.00'	.00'	.0'
US 287						
0224-01-047						
STP 99(106)RM	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 02993028		TOTALS	1,029,922.55'	.00'	.00'	0.0'
CLAY WICHITA CL NEAR HENRIETTA		11.073	1,399,779.41'	.00'	.00'	.0'
US 287						
0044-02-065						
STP 99(241)R	OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 02993093		TOTALS	1,399,779.41'	.00'	.00'	0.0'
COOKE ON CR 271 AT WILLIAMS CREEK		.135	232,838.65'	.00'	.00'	.0'
CR						
0903-15-028						
BR 96(598)OX	REPLACE BRIDGE AND APPROACHES					
COOKE CR 266 AT CLEAR CREEK		.190	272,979.22'	.00'	.00'	.0'
CR						
0903-15-032						
BR 97(567)OX	REPLACE BRIDGE AND APPROACHES					
COOKE CR 327 AT PECAN CREEK		.131	152,710.24'	.00'	.00'	.0'
CR						
0903-15-033						
BR 97(568)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993030		TOTALS	658,528.11'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE AT WHEELER CREEK			.130	645,073.64	.00	.00	.0
FM 678							
0782-01-024							
BR 99(105) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 02993097			TOTALS	645,073.64	.00	.00	0.0
COOKE IN GAINESVILLE, FROM ELDRIGE ST. CALIFORNIA ST.			.688	634,487.70	203,291.41	547,388.01	90.8
FM 372							
0194-03-017							
STP 98(65)UM REPLACE CURB AND GUTTER							
WORK ORDER-	08-03-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	78	*****			
DUININCK BROS, INC.							
CONTRACT 06983094			TOTALS	634,487.70	203,291.41	547,388.01	90.8
COOKE 1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES			3.521	1,567,126.78	20,181.29	1,397,690.02	93.9
FM 372							
0815-01-034							
STP 96(891)R GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	85	*****			
DUININCK BROS, INC.							
CONTRACT 10973022			TOTALS	1,567,126.78	20,181.29	1,397,690.02	93.9
MONTAGUE ETC VARIOUS LOCATIONS			118.131	1,258,137.52	.00	.00	.0
US 81 ETC							
0013-02-017 ETC							
CPM 13-2-17 SEAL COAT							
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE RICHARDS, INC.							
CONTRACT 01993065			TOTALS	1,258,137.52	.00	.00	0.0
MONTAGUE NEAR ECL OF NOCONA			79.623	4,418,760.90	1,105,645.87	2,706,260.17	64.4
US 82 NEAR MCL OF SAINT JO (EB & WB)							
0044-06-059							
CSR 44-6-59 LEFT TURN BAYS AND OVERLAY							
WORK ORDER-	06-30-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	68	*****			
DUININCK BROS, INC.							
CONTRACT 05983006			TOTALS	4,418,760.90	1,105,645.87	2,706,260.17	64.4
WICHITA IN WICHITA FALLS ON HAMPSTEAD LANE FROM TAFT BLVD TO WEST CAMPUS DR			.220	155,859.64	.00	.00	.0
CS							
0903-03-050							
STP 99(240)UM ADD LEFT TURN BAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 02993101			TOTALS	155,859.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MICHITA IN MICHITA FALLS, FROM KEMP BLVD US 82 US 287 0156-04-083 STP 99(325)UM SEAL BRIDGE DECKS W/METHYL METHACRYLATE		1.020	147,602.30	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC. CONTRACT 03993028		TOTALS	147,602.30	.00	.00	0.0
MICHITA IN MICHITA FALLS, 503 8TH ST. LOTS 1,2 VA BLOCK 177, ORIGINAL TOWNSITE		.001	289,990.00	.00	262,417.33	95.2
0903-03-044 STP 95(332)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 07-02-98	WORK BEGAN- 07-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-18-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 106					
MARCO SERVICES, L.C. CONTRACT 05983082		TOTALS	289,990.00	.00	262,417.33	95.2
MICHITA EXTERNAL RESTORATION OF GRAND THEATER VA INCLUDING ROOF REPLACEMENT		.001	127,900.00	.00	86,545.00	71.2
0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 08-26-98	WORK BEGAN- 09-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 84					
MARCO SERVICES, L.C. CONTRACT 07983042		TOTALS	127,900.00	.00	86,545.00	71.2
MICHITA 0.5 KM N OF JACKSBORO HWY, N IH 44 ETC KM S OF MAURINE ST		3.486	45,138,669.83	47,210.27	145,250.27	.3
0043-09-081 ETC NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER- 01-20-99	WORK BEGAN- 01-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99					
CONTRACT WORKING DAYS- 675	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 2					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11983043		TOTALS	45,138,669.83	47,210.27	145,250.27	0.3
WILBARGER NEAR PLUM CREEK US 287 APPROX 0.3 KM N OF FM 433 (NBL)		38.804	2,182,712.35	9,500.00	845,152.56	40.7
0043-06-065 NH 98(216) ACP OVERLAY						
BAYLOR NEAR RED SPRINGS US 82 KNOX COUNTY LINE		5.870	439,621.75	.00	54,124.21	12.9
0133-04-034 STP 98(22)R EXTEND STRUCTURES, ACP OVERLAY						
WORK ORDER- 06-30-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 62					
ZACK BURKETT CO. CONTRACT 05983057		TOTALS	2,622,334.10	9,500.00	899,276.77	36.0
WILBARGER NEAR OKLAUNION US 287 MICHITA COUNTY LINE		3.338	620,488.95	.00	.00	.0
0043-07-046 NH 98(21) UPGRADE TO STANDARD NON-FREWAY						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILBARGER	NEAR OKLAUNION			12.853	847,032.80'	.00'	.00'	.0'
US 287	NEAR HARROLD							
0043-07-091								
STP 98(375)RM	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17					
DUININCK BROS, INC.								
CONTRACT 07983090				TOTALS	1,467,521.75'	.00'	.00'	0.0'

YOUNG	NORTH CITY LIMIT OF GRAHAM			19.590	496,693.41'	.00'	.00'	.0'
US 380	0.56 KM WEST OF NEWCASTLE CL							
0134-02-044								
STP 99(187)RM	EXTEND STRUCTURES							
YOUNG	AT BULL BRANCH OF CALIFORNIA CREEK			.129	137,917.39'	.00'	.00'	.0'
FM 926	8.0 KM NW OF NEWCASTLE CITY LIMIT							
0562-05-012								
AR 562-5-12	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 03993055				TOTALS	634,610.80'	.00'	.00'	0.0'

YOUNG	AT SALT CREEK			1.055	1,252,108.24'	114,027.34'	412,010.68'	34.6'
US 380								
0134-02-041								
BR 98(296)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	10					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 09983058				TOTALS	1,252,108.24'	114,027.34'	412,010.68'	34.6'

				DISTRICT CONTRACT AMOUNT			66,223,107.03	
				DISTRICT ESTIMATES THIS MONTH			1,655,729.68	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			7,879,277.53	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS		144.610	227,401.20	.00	.00	.0
US0281	VARIOUS						
6037-46-001							
RMC - 603746001	COLD POUR CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 12984008			TOTALS	227,401.20	.00	.00	0.0
CLAY	VARIOUS LOCATIONS IN		429.620	91,690.20	.00	22,146.26	26.0
US0082	VARIOUS COUNTIES						
6031-61-001							
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7	*****			
BAYER FARMS							
CONTRACT 08984015			TOTALS	91,690.20	.00	22,146.26	26.0
WICHITA	VARIOUS		.001	180,282.00	.00	256,375.88	99.9
US0287	VARIOUS						
6023-70-001							
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14	*****			
EARTHCO							
CONTRACT 03984025			TOTALS	180,282.00	.00	256,375.88	99.9
WICHITA	VARIOUS LOCATIONS IN		764.470	201,060.80	49,365.20	98,730.40	50.0
US0287	VARIOUS COUNTIES						
6031-53-001							
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13	*****			
C & D MAINTENANCE, INC.							
CONTRACT 08984012			TOTALS	201,060.80	49,365.20	98,730.40	50.0
WICHITA	VARIOUS		.001	86,920.00	.00	46,235.06	53.1
US0287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	40	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 09974009			TOTALS	86,920.00	.00	46,235.06	53.1
				DISTRICT CONTRACT AMOUNT	787,354.20		
				DISTRICT ESTIMATES THIS MONTH	49,365.20		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	423,487.60		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	6.6 KM WEST OF PANHANDLE	17.708	2,743,154.23'	193,114.23'	567,583.23'	21.7'
US 60	6 KM EAST OF PANHANDLE					
0169-04-032						
STP 98(157)R	PLANING, ACP AND STRIPING					
WORK ORDER-	05-12-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS., INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	193,114.23'	567,583.23'	21.7'

CARSON	AT REST AREA ON IH 40	.161	37,100.00'	1,277.75'	23,281.89'	66.0'
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	60			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	1,277.75'	23,281.89'	66.0'

DALLAM	OKLAHOMA STATE LINE	48.049	9,640,467.31'	7,600.00'	7,600.00'	.0'
US 385	32.049 KM SOUTH					
0225-01-015						
STP 99(77)R	SUB MID, STRS, FL BS, ACP & PAY MARK					
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31'	7,600.00'	7,600.00'	0.0'

GRAY	0.25 MI S OF LP 171	1.609	34,480.00'	1,159.00'	27,749.50'	84.7'
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	500	PERCENT TIME USED-	82			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	1,159.00'	27,749.50'	84.7'

GRAY ETC	3.2 KM EAST OF GROOM	15.469	5,271,705.70'	131,663.33'	159,692.13'	3.1'
IH 40	DONLEY COUNTY LINE NEAR BOYDSTON					
0275-05-034 ETC						
IH 40-1(170)	PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP					
WORK ORDER-	09-08-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 07983005		TOTALS	5,271,705.70'	131,663.33'	159,692.13'	3.1'

GRAY	2.7 KM EAST OF LP 171 (EAST OF PAMPA)	1.370	555,244.02'	69,496.14'	145,735.39'	27.6'
US 60	4.1 KM EAST OF LP 171					
0169-07-040						
NH 98(413)	LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM					
WORK ORDER-	12-01-98	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	27			
E. D. BAKER CORPORATION						
CONTRACT 10983052		TOTALS	555,244.02'	69,496.14'	145,735.39'	27.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HANSFORD	FM 2535, SOUTH	9.787	2,630,561.75'	.00'	.00'	.0'
SH 136	SH 15					
0791-01-012						
CSR 791-1-12	WIDEN SHLDRS, SET, STRS. & REHAB.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75'	.00'	.00'	0.0'

HANSFORD	OKLAHAMA STATE LINE	15.873	2,558,178.52'	184,949.77'	585,446.83'	24.0'
FM 1262	FM 2535					
1336-01-012						
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	39	*****		
AMARILLO ROAD COMPANY						
CONTRACT 06983043		TOTALS	2,558,178.52'	184,949.77'	585,446.83'	24.0'

HARTLEY	ETC NEW MEXICO S/L	2.25	408.404	2,515,152.41'	.00'	.00'
US 54	ETC KM W. OF LAKE MCLELLAN					
0238-01-026	ETC					
CPM 238-1-26	SEAL COAT					
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01993049		TOTALS	2,515,152.41'	.00'	.00'	0.0'

HARTLEY	FM 998 IN HARTLEY, SOUTH	1.236	4,442,321.05'	170,116.75'	1,394,628.92'	33.0'
US 87	US 385 AND EAST 0.712 MILES					
0041-01-033						
NH 97(287)	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	55	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 04983056		TOTALS	4,442,321.05'	170,116.75'	1,394,628.92'	33.0'

HARTLEY	AT FM 998	1.000	316,748.85'	58,013.83'	177,804.68'	59.0'
US 54						
0238-02-029						
NH 98(401)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	82	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983063		TOTALS	316,748.85'	58,013.83'	177,804.68'	59.0'

HARTLEY	SOUTH DALHART	12.511	6,083,636.45'	47,831.42'	5,501,408.15'	95.1'
US 87	FM 998 IN HARTLEY					
0041-01-027						
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	89	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	47,831.42'	5,501,408.15'	95.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	AT CR 225 & CANADIAN RIVER	.162	211,660.88	81,652.50	81,652.50	40.6
CR	.					
0904-07-003						
BR 96(166)OX	GR, MBGF, STRIPPING & BRIDGE REPLACEMENT					

HUTCHINSON	AT CO. RD 223 & NONAME CREEK	.259	193,093.28	27,645.00	27,645.00	15.0
CR	.					
0904-07-004						
BR 96(167)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-11-98	WORK BEGAN-	02-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25			

REECE CONSTRUCTION CO., INC.	CONTRACT 11983072	TOTALS	404,754.16	109,297.50	109,297.50	28.4

MOORE	FM 1284, EAST HUTCHINSON COUNTY LINE	22.984	4,422,145.08	501,129.50	2,515,624.21	59.8
SH 152						
0557-01-023						
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING					
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	68			

GILVIN-TERRILL, INC.	CONTRACT 02983053	TOTALS	4,422,145.08	501,129.50	2,515,624.21	59.8

MOORE	19TH STREET IN DUMAS	.250	138,390.00	.00	.00	.0
US 87	0.25 MILES SOUTH					
0066-05-054						
CL 66-5-54	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

TENPENNY CONSTRUCTION, INC.	CONTRACT 02993019	TOTALS	138,390.00	.00	.00	0.0

OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90	12,591.71	2,984,939.68	76.8
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	69			

J. LEE MILLIGAN, INC.	CONTRACT 07973009	TOTALS	4,089,434.90	12,591.71	2,984,939.68	76.8

POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25	226,120.12	4,857,585.88	90.6
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	72			

GILVIN-TERRILL, INC.	CONTRACT 01983002	TOTALS	5,639,838.25	226,120.12	4,857,585.88	90.6

POTTER	ON 24TH ST. (FAIRWAY DR) FROM COULTER RD	2.477	1,138,400.81	97,865.85	97,865.85	9.0
VA	WESTERN STREET IN AMARILLO					
0904-00-053						
STP 99(124)UM	NEW LOCATION NON-FREEWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HOLMES CONSTRUCTION CO., INC.	CONTRACT 01993024	TOTALS	1,138,400.81	97,865.85	97,865.85	9.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VA 0904-00-051 CL 904-00-51			.001	184,900.00	.00	.00	.0
VARIOUS LOCATIONS IN AMARILLO LANDSCAPE ESTABLISHMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FOUR SEASONS LANDSCAPE CO.			TOTALS	184,900.00	.00	.00	0.0
POTTER VA 0904-00-052 C 904-00-52			.001	241,111.70	.00	.00	.0
VARIOUS HIGHWAYS DISTRICTWIDE MISCELLANEOUS WORK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SIG-OP SYSTEMS, INC.			TOTALS	241,111.70	.00	.00	0.0
POTTER US 87 0041-05-039 BR 98(398)OX			.240	966,988.93	.00	.00	.0
AT JOHN REY CREEK REPLACE BRIDGE STR, APPROACH SLAB & MBGF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
L.A. SEARS CONSTRUCTION, INC.			TOTALS	966,988.93	.00	.00	0.0
POTTER US 87 0041-05-040 CSR 41-5-40			28.051	4,330,090.45	.00	4,166,001.69	99.9
MOORE COUNTY LINE, SOUTH AMARILLO CREEK REHABILITATE EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 170 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-97 07-23-97 0 91				
AMARILLO ROAD COMPANY			TOTALS	4,330,090.45	.00	4,166,001.69	99.9
POTTER US 87 0041-07-083 NH 97(423)			14.686	3,269,471.65	13,934.60	3,125,546.28	99.9
AMARILLO CREEK, SOUTH 0.228 KM SOUTH LOOP 335 RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 135 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 09-06-97 10 97				
HOLMES CONSTRUCTION CO., INC.			TOTALS	3,269,471.65	13,934.60	3,125,546.28	99.9
POTTER VA 0904-00-046 CPM 904-00-46			19.737	2,595,478.81	.00	1,771,600.54	71.8
VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES MILLING,CONC MED REM, ACP & STRIPPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 60 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-98 08-19-98 0 70				
GILVIN-TERRILL, INC.			TOTALS	2,595,478.81	.00	1,771,600.54	71.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER			2.760	2,297,123.40	90,072.79	774,854.82	35.5
US 60							
0169-02-060							
NH 98(182)							
REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	47				
GILVIN-TERRILL, INC.							
CONTRACT 07983024			TOTALS	2,297,123.40	90,072.79	774,854.82	35.5

POTTER			11.723	3,211,696.38	204,347.85	571,115.90	18.7
IH 40							
0275-01-132							
IM 40-1(169)							
OVERLAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILVIN-TERRILL, INC.							
CONTRACT 07983071			TOTALS	3,211,696.38	204,347.85	571,115.90	18.7

POTTER			.001	271,139.41	21,340.47	236,118.54	91.6
VA							
0904-00-049							
C 904-00-49							
MISCELLANEOUS WORK							
WORK ORDER-	08-12-98	WORK BEGAN-	11-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-98				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	88				
SIG-OP SYSTEMS, INC.							
CONTRACT 07983122			TOTALS	271,139.41	21,340.47	236,118.54	91.6

POTTER			2.414	32,833,732.19	.00	.00	.0
IH 40							
0275-01-092							
NH 98(402)							
BASE, STRS & SURF							
WORK ORDER-	01-22-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 11983044			TOTALS	32,833,732.19	.00	.00	0.0

RANDALL			15.968	1,680,582.69	.00	.00	.0
US 60							
0168-08-057							
CSR 168-8-57							
PLANING, ACP AND STRIPING							
WORK ORDER-	03-24-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	57				
AMARILLO ROAD COMPANY							
CONTRACT 01983047			TOTALS	3,379,821.65	184,654.92	1,381,327.45	43.0

RANDALL			15.968	1,680,582.69	.00	.00	.0
US 87							
0067-01-070							
CPM 67-1-70							
OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DUININCK BROS, INC.							
CONTRACT 02993105			TOTALS	1,680,582.69	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	FM 2219, SOUTH	7.776	1,141,928.54'	67,308.02'	566,810.85'	52.2'
FM 168	FM 1062					
2495-01-011						
CSR 2495-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-08-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	57			
J. LEE MILLIGAN, INC.						
CONTRACT 07983112		TOTALS	1,141,928.54'	67,308.02'	566,810.85'	52.2'

RANDALL	POTTER COUNTY LINE	4.754	949,373.50'	.00'	507,029.06'	56.2'
IH 27	NORTH APPR AT 45TH STREET					
0168-09-135						
IM 27-8(31)	OVERLAY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	68			
GILVIN-TERRILL, INC.						
CONTRACT 08983028		TOTALS	949,373.50'	.00'	507,029.06'	56.2'

RANDALL	1.6 KM W OF FM 2590	.100	184,775.88'	48,785.47'	77,043.58'	43.8'
US 60	JCT W US 87					
0168-08-058						
C 168-8-58	MISCELLANEOUS WORK					
WORK ORDER-	10-07-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69			
ARTEX ELECTRIC COMPANY						
CONTRACT 09983046		TOTALS	184,775.88'	48,785.47'	77,043.58'	43.8'

RANDALL	AT INTERSECTION OF IH 27 & LP 335	.100	965,328.00'	199,815.26'	458,215.53'	49.9'
IH 27						
0168-09-132						
STP 97(174)UM	MISCELLANEOUS WORK					
WORK ORDER-	12-01-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	61			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983059		TOTALS	965,328.00'	199,815.26'	458,215.53'	49.9'

RANDALL	AT TIERRA BLANCA CREEK	.450	142,634.99'	38,167.43'	38,167.43'	28.1'
FM 168						
0168-16-012						
AR 168-16-12	REWORK BASE, STRS, ONE CST AND ACP					
WORK ORDER-	11-09-98	WORK BEGAN-	02-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	35			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10983029		TOTALS	142,634.99'	38,167.43'	38,167.43'	28.1'

RANDALL	LP 335, SOUTH	14.799	799,743.32'	.00'	.00'	.0'
FM 2590	US 60					
2614-01-014						
AR 2614-1-14	EXCAVATION, ACP, CONC. PAV. & STRIPING					
WORK ORDER-	12-31-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 11983037		TOTALS	799,743.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTS	GRAY COUNTY LINE		7.530	5,146,114.86'	280,782.13'	284,713.37'	5.8'
SH 70	7.53 MILES NORTH						
0490-05-013							
CSR 490-5-13	LIME TR SUBR, BASE, ACP STRS AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6				
AMARILLO ROAD COMPANY							
CONTRACT 06983004			TOTALS	5,146,114.86'	280,782.13'	284,713.37'	5.8'
SHERMAN	MOORE COUNTY LINE, NORTH		3.977	2,818,396.21'	.00'	.00'	.0'
US 287	3.98 MILES						
0066-03-031							
STP 99(185)R	PLANING, STAB SUBGR, ASB, ACP & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.							
CONTRACT 02993085			TOTALS	2,818,396.21'	.00'	.00'	0.0'
*****						DISTRICT CONTRACT AMOUNT	120,072,146.05
*****						DISTRICT ESTIMATES THIS MONTH	2,961,435.84
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	33,114,788.88

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES				1.000	192,000.00	7,987.00	39,825.85	20.8
IH0040	6033-17-001 RMC - 603317001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	14					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00	7,987.00	39,825.85	20.8
				DISTRICT CONTRACT AMOUNT			192,000.00	
				DISTRICT ESTIMATES THIS MONTH			7,987.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			39,825.85	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARMSTRONG	SEE PLAN SHEETS			1.000	46,419.78	.00	28,709.70	61.8
US0287	SEE PLAN SHEETS							
6015-74-001								
RMC - 601574001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40					
WESTEX MOWING								
CONTRACT 08970407				TOTALS	46,419.78	.00	28,709.70	61.8

ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS			1.000	73,918.20	.00	25,738.75	34.8
US0287	SEE PLANS FOR VARIOUS LOCATION							
6027-83-001								
RMC - 602783001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8					
WESTEX MOWING								
CONTRACT 08980415				TOTALS	73,918.20	.00	25,738.75	34.8

CARSON	SEE PLAN SHEETS			1.000	51,609.40	.00	36,156.71	70.4
US0060	SEE PLAN SHEETS							
6015-80-001								
RMC - 601580001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17					
WESTEX MOWING								
CONTRACT 08970413				TOTALS	51,609.40	.00	36,156.71	70.4

CARSON	SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,357.25	.00	24,893.55	42.2
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6027-89-001								
RMC - 602789001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20					
DUKE & KIRCHOFF, INC.								
CONTRACT 08980404				TOTALS	59,357.25	.00	24,893.55	42.2

CARSON	SEE PLANS FOR VARIOUS LOCATIONS			1.000	82,901.60	.00	28,202.10	36.5
IH0040	SEE PLANS FOR VARIOUS LOCATIONS							
6027-93-001								
RMC - 602793001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31					
SQUARE G, INC.								
CONTRACT 08980408				TOTALS	82,901.60	.00	28,202.10	36.5

CARSON	IH 40 IN CARSON, GRAY, DONLEY COUNTIES			.001	30,000.00	300.00	2,700.00	9.0
IH0040	AS DESIGNATED BY MAINT. SUPERVISOR							
6017-45-001								
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	346					
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	59					
E. D. BAKER CORPORATION								
CONTRACT 09970403				TOTALS	30,000.00	300.00	2,700.00	9.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS		1.000	16,480.00'	.00'	5,300.00'	35.0'
US0087 SEE PLANS						
6027-30-001						
RMC - 602730001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	28	*****		
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00'	.00'	5,300.00'	35.0'
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	124,750.00'	.00'	59,291.00'	47.6'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-84-001						
RMC - 602784001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-98	WORK BEGAN-	11-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17	*****		
SQUARE G, INC.						
CONTRACT 08980416		TOTALS	124,750.00'	.00'	59,291.00'	47.6'
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	68,131.75'	.00'	30,099.35'	44.1'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-87-001						
RMC - 602787001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980402		TOTALS	68,131.75'	.00'	30,099.35'	44.1'
GRAY SEE PLAN SHEETS		1.000	60,197.04'	.00'	38,702.88'	64.2'
US0060 SEE PLAN SHEETS						
6015-79-001						
RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21	*****		
HESTEX MOWING						
CONTRACT 08970412		TOTALS	60,197.04'	.00'	38,702.88'	64.2'
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	63,360.71'	.00'	23,657.09'	37.3'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-88-001						
RMC - 602788001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980403		TOTALS	63,360.71'	.00'	23,657.09'	37.3'
GRAY SEE PLAN SHEETS		.001	33,858.00'	.00'	33,858.00'	99.9'
US0060 SEE PLAN SHEETS						
6017-68-001						
RMC - 601768001 CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970406		TOTALS	33,858.00'	.00'	33,858.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED		.001	20,160.00	.00	.00	.0
US0060							
6017-21-001							
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS						
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 10970402			TOTALS	20,160.00	.00	.00	0.0

GRAY	JCT. SH 152, SOUTH LOOP 171		.001	50,925.51	.00	.00	11.4
SH0070							
6033-71-001							
RMC - 603371001	CLEAN AND SEAL CRACKS						
WORK ORDER-	02-18-99	WORK BEGAN-	02-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 10980401			TOTALS	50,925.51	.00	.00	11.4

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS		1.000	62,121.60	.00	29,520.00	47.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS						
6027-86-001							
RMC - 602786001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	28	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 08980401			TOTALS	62,121.60	.00	29,520.00	47.5

HANSFORD	VARIOUS (SEE PLAN SHEETS)		1.000	.00	.00	.00	.0
SH0207	(SEE PLANS)						
6033-87-001							
RMC - 603387001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12980402			TOTALS	.00	.00	.00	0.0

HARTLEY	SEE PLANS		1.000	11,080.00	.00	3,600.00	32.4
US0385	SEE PLANS						
6027-33-001							
RMC - 602733001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25	*****			
RODNEY E. KILLEN							
CONTRACT 04980404			TOTALS	11,080.00	.00	3,600.00	32.4

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	118,218.00	.00	49,385.60	41.7
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6027-82-001							
RMC - 602782001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-23-98	WORK BEGAN-	11-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
SQUARE G, INC.							
CONTRACT 08980414			TOTALS	118,218.00	.00	49,385.60	41.7

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 1999

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND ROBERTS COUNTIES		.001	11,899.52	336.52	13,383.96	99.9
US0060						
6012-45-001 RMC - 601245001 PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED-	06-02-97	WORK BEGAN- TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	28			
COWBOY'S LAWN SERVICES						
CONTRACT 04970403		TOTALS	11,899.52	336.52	13,383.96	99.9
HEMPHILL SEE PLAN SHEETS		1.000	86,839.00	.00	84,908.00	98.3
US0060 SEE PLAN SHEETS						
6015-71-001 RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED-	10-08-97	WORK BEGAN- TIME COMPUTED-	10-15-97	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40			
SQUARE G, INC.						
CONTRACT 08970404		TOTALS	86,839.00	.00	84,908.00	98.3
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	139,440.00	2,712.00	62,976.00	45.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-80-001 RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED-	10-14-98	WORK BEGAN- TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26			
WESTEX MOWING						
CONTRACT 08980412		TOTALS	139,440.00	2,712.00	62,976.00	45.2
HEMPHILL VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES		.001	43,825.00	.00	.00	.0
US0060						
6017-83-001 RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER- DATE WORK COMPLETED-	02-03-98	WORK BEGAN- TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00	.00	.00	0.0
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	91,963.60	.00	37,429.60	40.7
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6027-79-001 RMC - 602779001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED-	11-02-98	WORK BEGAN- TIME COMPUTED-	11-19-98	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	38			
SQUARE G, INC.						
CONTRACT 08980411		TOTALS	91,963.60	.00	37,429.60	40.7
HUTCHINSON SEE PLANS		1.000	13,178.76	.00	5,489.90	41.6
SH0136 SEE PLANS						
6018-00-001 RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE						
WORK ORDER- DATE WORK COMPLETED-	05-04-98	WORK BEGAN- TIME COMPUTED-	05-05-98	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	17			
COWBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76	.00	5,489.90	41.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

HUTCHINSON	SEE PLAN SHEETS		1.000	62,500.00'	6,125.00'	6,500.00'	10.4'
SH0136	SEE PLAN SHEETS						
6036-13-001							
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	40				
E. D. BAKER CORPORATION							
CONTRACT 10980403			TOTALS	62,500.00'	6,125.00'	6,500.00'	10.4'

LIPSCOMB	SEE PLAN SHEETS		.001	.00'	.00'	.00'	.0'
SH0015	SEE PLAN SHEETS						
6033-84-001							
RMC - 603384001	INSTALLATION OF 911 COUNTY ROAD SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASHTON ENTERPRISES							
CONTRACT 11980403			TOTALS	.00'	.00'	.00'	0.0'

MOORE	SEE PLANS		1.000	7,716.54'	118.48'	2,410.46'	31.2'
US0087	SEE PLANS						
6027-32-001							
RMC - 602732001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	30				
D.C. CONSTRUCTION							
CONTRACT 04980403			TOTALS	7,716.54'	118.48'	2,410.46'	31.2'

MOORE	SEE PLANS FOR VARIOUS LOCATIONS		1.000	76,891.75'	.00'	32,541.15'	42.3'
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6027-85-001							
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15				
SQUARE G, INC.							
CONTRACT 08980417			TOTALS	76,891.75'	.00'	32,541.15'	42.3'

OCHILTREE	VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES		.001	13,300.00'	350.00'	10,887.50'	81.8'
US0083							
6011-31-001							
RMC - 601131001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	18				
COMBOY'S LAWN SERVICES							
CONTRACT 04970402			TOTALS	13,300.00'	350.00'	10,887.50'	81.8'

OCHILTREE	SEE PLANS FOR VARIOUS LOCATIONS		1.000	76,917.96'	.00'	33,901.50'	44.0'
US0083	SEE PLANS FOR VARIOUS LOCATIONS						
6027-90-001							
RMC - 602790001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
MESTEX MOWING							
CONTRACT 08980405			TOTALS	76,917.96'	.00'	33,901.50'	44.0'

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 1999

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES			.001	43,500.00	797.50	797.50	1.8
US0083 6036-77-001 RMC - 603677001							
CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0				
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	43,500.00	797.50	797.50	1.8
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	69,894.48	.00	.00	.0
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-92-001							
RMC - 602792001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MESTEX MOWING							
CONTRACT 08980407			TOTALS	69,894.48	.00	.00	0.0
OLDHAM SEE PLAN SHEETS			1.000	55,750.00	2,100.00	4,550.00	8.1
IH0040 SEE PLAN SHEETS							
6036-14-001							
RMC - 603614001 PICNIC AREA MAINTENACE & LITTER PICKUP							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	6				
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	2,100.00	4,550.00	8.1
POTTER SEE PLANS			1.000	57,348.00	.00	27,720.00	48.3
US0287 SEE PLANS							
6027-77-001							
RMC - 602777001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40				
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 08980409			TOTALS	57,348.00	.00	27,720.00	48.3
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	125,947.60	.00	28,043.80	22.2
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-78-001							
RMC - 602778001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-20-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8				
MESTEX MOWING							
CONTRACT 08980410			TOTALS	125,947.60	.00	28,043.80	22.2
POTTER SEE PLAN SHEETS			1.000	67,888.67	26,590.93	49,752.45	73.2
SH0136 SEE PLAN SHEETS							
6017-50-001							
RMC - 601750001 CRACK SEALING							
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970405			TOTALS	67,888.67	26,590.93	49,752.45	73.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	SEE PLAN SHEETS			1.000	83,879.00	.00	80,083.50	96.0
IHO027	SEE PLAN SHEETS							
6015-72-001								
RMC - 601572001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82					
SQUARE G, INC.								
CONTRACT 08970405				TOTALS	83,879.00	.00	80,083.50	96.0

RANDALL	SEE PLANS FOR VARIOUS LOCATIONS			1.000	100,153.76	.00	32,000.30	31.9
IHO027	SEE PLANS FOR VARIOUS LOCATIONS							
6027-81-001								
RMC - 602781001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-09-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20					
SQUARE G, INC.								
CONTRACT 08980413				TOTALS	100,153.76	.00	32,000.30	31.9

RANDALL	SEE PLAN SHEETS			1.000	52,704.00	.00	57,889.00	99.9
US0087	SEE PLAN SHEETS							
6006-25-001								
RMC - 600625001	PICNIC AREA MAINTENANCE							
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	53					
ALVIN LEE SCHMIDT								
CONTRACT 12960401				TOTALS	52,704.00	.00	57,889.00	99.9

ROBERTS	GRAY COUNTY LINE, EAST			.001	.00	.00	.00	.0
US0060	HEMPHILL COUNTY LINE							
6033-70-001								
RMC - 603370001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROMNING TRUCKING & CONSTRUCTION								
CONTRACT 11980402				TOTALS	.00	.00	.00	0.0

SHERMAN	SEE PLANS			1.000	11,360.00	320.00	3,900.00	34.3
US0054	SEE PLANS							
6027-31-001								
RMC - 602731001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	26					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00	320.00	3,900.00	34.3

SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,249.60	.00	25,931.20	43.7
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6027-91-001								
RMC - 602791001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
DUKE & KIRCHOFF, INC.								
CONTRACT 08980406				TOTALS	59,249.60	.00	25,931.20	43.7

DISTRICT CONTRACT AMOUNT							2,325,636.08	
DISTRICT ESTIMATES THIS MONTH							39,750.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,020,910.55	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CASTRO	RANDALL CO LINE	33.235	2,215,711.76	123,366.86	187,005.25	8.8
FM 168	SH 86					
0874-05-007						
CD 874-5-7	RECYCLE BASE, STR, 2-CST					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	12			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76	123,366.86	187,005.25	8.8

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH	24.936	4,590,465.04	157,447.97	3,243,229.95	74.3
SH 214	THE YOAKUM COUNTY LINE					
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	78			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04	157,447.97	3,243,229.95	74.3

COCHRAN	SH 125	21.384	2,330,272.45	112,730.58	1,486,175.93	67.1
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	84			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45	112,730.58	1,486,175.93	67.1

FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19	74,395.11	1,483,910.43	84.4
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	67			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19	74,395.11	1,483,910.43	84.4

GAINES	ETC SOTH CITY LIMITS OF SEAGRAVES	NORTH 178.442	4,191,049.29	.00	.00	.0
US 62	ETC CITY LIMITS OF SEMINOLE					
0228-02-033	ETC					
CPM 228-2-33	SEAL COAT					
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01993006		TOTALS	4,191,049.29	.00	.00	0.0

GAINES	YOAKUM CO.	17.815	2,029,458.56	.00	.00	.0
FM 2055	FM 1757					
1865-02-005						
AR 1865-2-5	BASE, 2-CST, STR					
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993063		TOTALS	2,029,458.56	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GARZA	POST CITY LIMITS			14.039	17,152,597.09	472,760.03	9,303,822.12	57.0
US 84	JUSTICEBURG							
0053-05-043								
STP 97(260)R	SALV, GR, BASE, ACP & SET							
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97					
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	59					
AMARILLO ROAD COMPANY								
CONTRACT 05973065				TOTALS	17,152,597.09	472,760.03	9,303,822.12	57.0

HALE	FM 784			21.652	3,379,984.69	135,646.59	2,079,253.87	64.7
FM 400	LUBBOCK C/L							
1041-01-013								
AR 1041-1-13	RECONST GR STRS SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	87					
AMARILLO ROAD COMPANY								
CONTRACT 09973042				TOTALS	3,379,984.69	135,646.59	2,079,253.87	64.7

HALE	F.M. 1424 (SOUTH)			10.120	4,991,761.42	356,362.01	715,583.18	15.0
US 70	WESTRIDGE ROAD							
0145-04-030								
CSR 145-4-30	GR, STRS, BASE & HOT MIX							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6					
JORDAN PAVING CORPORATION								
CONTRACT 11983005				TOTALS	4,991,761.42	356,362.01	715,583.18	15.0

HALE	INTERSECTION OF FM 3466 WITH			.001	82,601.43	.00	.00	.0
FM 3466	ENNIS ST IN PLAINVIEW							
3485-01-006								
C 3485-1-6	INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 11983057				TOTALS	82,601.43	.00	.00	0.0

HOCKLEY	LAMB COUNTY LINE			12.714	7,386,998.78	922,922.90	4,535,672.86	64.6
US 84	LUBBOCK COUNTY LINE							
0052-06-023								
NH 98(187)	REHABILITATION OF AN EXISTING ROAD							
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	56					
DUININCK BROS, INC.								
CONTRACT 06983002				TOTALS	7,386,998.78	922,922.90	4,535,672.86	64.6

LAMB	WEST CITY LIMITS OF SUDAN			19.842	7,751,795.72	282,790.23	5,744,718.05	78.0
US 84	FM 37 IN AMHERST							
0052-04-037								
NH 96(765)R	SALV, GR, BASE, ACP, & STRS							
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96					
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	91					
JORDAN PAVING CORPORATION								
CONTRACT 10963035				TOTALS	7,751,795.72	282,790.23	5,744,718.05	78.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK 82ND ST US 87 FM 1585 0068-01-048 STP 99(41)UM GRAD., BASE, ASB, ACP,		6.780	11,090,073.32	.00	.00	.0
LUBBOCK FM 1730, FROM LP 289 FM 1730 98TH ST 1344-02-016 CD 1344-2-16 REWORK RD INCL MILLING, FABRIC & OVERLAY		3.135	1,696,149.33	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	.00	.00	0.0
LUBBOCK 0.32 KM N OF 82ND ST VA HALE/LUBBOCK CO LN 0905-06-042 IM 27-7(66) REPLACE INTERSTATE SIGNS ALONG IH 27		.002	561,016.52	.00	.00	.0
WORK ORDER- 02-12-99	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-99		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS- 118	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01993052		TOTALS	561,016.52	.00	.00	0.0
LUBBOCK 1.1 KM EAST OF IH 27 LP 289 SP 331 0783-01-081 CPM 783-1-81 LEVEL-UP, FABRIC, ACP OVERLAY		4.030	851,412.08	.00	319,668.76	39.5
WORK ORDER- 04-02-98	WORK BEGAN- 06-01-98		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 27					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08	.00	319,668.76	39.5
LUBBOCK FM 597 FM 2528 ETC FM1729, ETC. 2501-01-009 ETC STP 98(127)R 2-CST, NEW FLEX		20.973	3,376,068.46	90,091.43	1,990,394.18	62.0
WORK ORDER- 04-15-98	WORK BEGAN- 04-15-98		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS- 178	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 80					
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46	90,091.43	1,990,394.18	62.0
LUBBOCK ALCOVE AVENUE SP 313 FRANKFORD AVENUE 1344-04-001 DBNH 98(84) GR, BASE, STR, C&G, ASB, ACP		4.800	6,032,686.56	399,438.97	4,772,640.85	83.2
WORK ORDER- 04-29-98	WORK BEGAN- 06-01-98		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-98		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 63					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03983047		TOTALS	6,032,686.56	399,438.97	4,772,640.85	83.2
LUBBOCK H OF MCPHERSON US 62 E OF ALCOVE 0380-01-057 NH 97(308) GR, BASE, STR, ASB, ACP, OVERPASS		1.174	6,194,648.68	160,421.96	4,641,191.82	79.2
WORK ORDER- 07-22-97	WORK BEGAN- 10-08-97		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-97		* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CONTRACT WORKING DAYS- 279	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 293	PERCENT TIME USED- 105					
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68	160,421.96	4,641,191.82	79.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	ON LOOP 289 AT AT &SF RAILROAD		.004	4,197,157.40	351,205.88	1,186,637.69	29.7
LP 289							
0783-02-066							
CSR 783-2-66	REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	24				
SCR CONSTRUCTION CO., INC.							
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 06983008			TOTALS	4,197,157.40	351,205.88	1,186,637.69	29.7

LUBBOCK	ON I.H. 27 FROM NORTH LOOP 289		.001	1,118,367.03	.00	900,380.47	87.0
VA	200 METERS NORTH OF EAST 82ND STREET						
0905-06-041							
IM 27-7(63)301	INTERSTATE MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	26	*****			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	147	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983028			TOTALS	1,118,367.03	.00	900,380.47	87.0

LUBBOCK	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT		.001	613,858.63	.00	398,627.53	68.3
VA							
0905-00-019							
C 905-00-19	THERMOPLASTIC STRIPING						
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06983074			TOTALS	613,858.63	.00	398,627.53	68.3

LUBBOCK	40 METERS SOUTH OF COUNTRY CLUB DRIVE		.001	1,086,631.85	703.00	702,136.35	68.0
VA	80 METERS NORTH OF EAST 82ND STREET						
0905-06-040							
IM 27-7(62)301	INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	48				
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85	703.00	702,136.35	68.0

LUBBOCK	VARIOUS LOCATIONS ALONG INTERSTATE 27		.120	416,745.37	227.88	264,860.42	68.6
VA							
0905-06-039							
IM 27-7(64)301	INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	48				
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85	703.00	702,136.35	68.0

LUBBOCK	VARIOUS LOCATIONS ALONG IM 27		.261	218,495.25	3.00	232,654.02	99.9
VA							
0905-12-010							
IM 27-7(64)301	INTERSTATE MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	138				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983095			TOTALS	635,240.62	230.88	497,514.44	84.5

LUBBOCK	BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47	.00	372,156.65	16.0
CS	DR MARTIN LUTHER KING, JR. BLVD						
0905-06-026							
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION						
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	12	*****			
J. D. ABRAMS, INC.							
CONTRACT 07983025			TOTALS	2,391,854.47	.00	372,156.65	16.0

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF MAR 09, 1999

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
LYNN	FM 400		.001	87,378.00'	190.00'	190.00'	.2'
US 87	S. LOOP 472						
0068-02-037							
CL 68-2-37	LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	02-04-99	WORK BEGAN-	02-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7				
DAVID S. CRAWFORD							
CONTRACT 12983048			TOTALS	87,378.00'	190.00'	190.00'	0.2'
*****			*****	*****	*****	*****	*****
YOAKUM	US 380/82		33.500	2,973,890.73'	147,813.27'	868,540.25'	30.7'
FM 435	FM 213						
1636-01-004							
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	35				
AMARILLO ROAD COMPANY							
CONTRACT 06983104			TOTALS	2,973,890.73'	147,813.27'	868,540.25'	30.7'
*****			*****	*****	*****	*****	*****
YOAKUM	US 82		26.647	2,096,955.41'	.00'	.00'	.0'
FM 1780	FM 213						
1909-01-005							
AR 1909-1-5	FLY ASH W/EX 8S, NEW BS, STRS, 2CST & PAV MK						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 10983007			TOTALS	2,096,955.41'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			102,955,393.51	
			DISTRICT ESTIMATES THIS MONTH			3,788,517.67	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			45,429,450.63	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	* COMP
*****				*****	*****	*****	*****	*****	*****
CASTRO	JCT FM 1055	1.010	8,580.00'	.00'	.00'	.0'			
FM2397	VARIOUS								
6029-16-001									
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL								
SWISHER	.4 MI N OF FM 1318	1.000	5,100.00'	.00'	.00'	.0'			
US0087	VARIOUS								
6029-16-002									
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL								
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00'	.00'	.00'	.0'			
FM0179	VARIOUS								
6029-16-003									
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL								
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00'	.00'	.00'	.0'			
SH0114	VARIOUS								
6029-16-004									
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL								
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00'	.00'	.00'	.0'			
US0082	VARIOUS								
6029-16-005									
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL								
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	*****					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *					
*****				*****					
JACKIE D. DILL									
*****				CONTRACT 12980501	TOTALS	79,600.00'	.00'	.00'	0.0'
*****				*****					
CROSBY	4.2 MILE E OF CROSBYTON	.010	14,919.96'	1,195.51'	7,459.98'	50.0'			
US0082	ON US 0082 SOUTH SIDE OF HWY								
6031-37-001									
RMC - 603137001	REST AREA GROUNDS MAINTENANCE/JANITORIAL								
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	*****					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50	* TIME OF THIS RUN *					
*****				*****					
JUSTUS CONTRACTORS									
*****				CONTRACT 08980501	TOTALS	14,919.96'	1,195.51'	7,459.98'	50.0'
*****				*****					
LUBBOCK	US 62 W.	2.000	59,362.80'	.00'	57,569.34'	98.9'			
LP0193	US 62 E.								
6023-47-001									
RMC - 602347001	MOWING RIGHT-OF-WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	06-15-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	*****					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97	* TIME OF THIS RUN *					
*****				*****					
VILLARREAL & ASSOCIATES, INC.									
*****				CONTRACT 01980505	TOTALS	59,362.80'	.00'	57,569.34'	98.9'
*****				*****					
LUBBOCK	VARIOUS LOCATIONS	.001	21,564.14'	.00'	33,294.54'	99.9'			
IH0027	VARIOUS LOCATIONS								
6028-97-001									
RMC - 602897001	CONCRETE BRIDGE RAIL								
WORK ORDER-	09-29-98	WORK BEGAN-	10-13-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98	*****					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	* TIME OF THIS RUN *					
*****				*****					
S T E INC.									
*****				CONTRACT 07980501	TOTALS	21,564.14'	.00'	33,294.54'	99.9'
*****				*****					
YOAKUM	COCHRAN COUNTY LINE	48.000	48,178.96'	.00'	46,008.88'	99.9'			
SH0214	SH 83 EAST								
6023-64-001									
RMC - 602364001	MOWING								
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	*****					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	53	* TIME OF THIS RUN *					
*****				*****					
JACKIE D. DILL									
*****				CONTRACT 01980507	TOTALS	48,178.96'	.00'	46,008.88'	99.9'
*****				*****					

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 1999

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L NORTH FOR 180 METERS IN THE WEST DITCH			.200	16,994.00	.00	19,468.50	99.9
SH0083								
6028-99-001	RIPRAP							
RMC - 602899001								
WORK ORDER-	07-02-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60					
RONNIE DEAN BARTON								
CONTRACT 05980501				TOTALS	16,994.00	.00	19,468.50	99.9

DISTRICT CONTRACT AMOUNT 240,619.86
DISTRICT ESTIMATES THIS MONTH 1,195.51
DISTRICT TOTAL ESTIMATES PAID TO DATE 163,801.24

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS N AVENUE K IN ANDREWS		3.619	140,479.00	122,773.63	122,773.63	91.9
US 385 S MUSTANG						
0228-05-051						
C 228-5-51 CLOSED LOOP SYSTEM						
WORK ORDER-	10-15-98	WORK BEGAN-	01-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983048		TOTALS	140,479.00	122,773.63	122,773.63	91.9
ECTOR DISTRICTWIDE ON INTERSTATE		.100	446,276.81	.00	.00	.0
VA						
0906-00-054						
IM 20-1(140) MISCELLANEOUS WORK						
WORK ORDER-	02-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01993011		TOTALS	446,276.81	.00	.00	0.0
ECTOR DISTRICTWIDE ON INTERSTATE		.100	291,761.07	62,583.64	62,583.64	22.5
VA						
0906-00-053						
IM 20-1(137) MISC-PLACEMENT OF TY I PVMT MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983012		TOTALS	291,761.07	62,583.64	62,583.64	22.5
ECTOR JBS PARKWAY FROM 52ND STREET		4.811	3,963,892.54	294,255.89	936,220.76	24.8
CS LOOP 338						
0906-06-028						
STP 97(637)UM GRAD, STR, BASE, SURF, & C&G						
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	47			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983070		TOTALS	3,963,892.54	294,255.89	936,220.76	24.8
ECTOR VARIOUS LOCATIONS		2.236	919,386.27	195,391.67	271,603.48	31.0
VA						
0906-00-043						
CUS 906-00-43 RECONSTRUCT CITY STREET						
WORK ORDER-	11-09-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34			
REECE ALBERT, INC.						
CONTRACT 08983048		TOTALS	919,386.27	195,391.67	271,603.48	31.0
ECTOR CRANE C/L		22.092	2,786,346.63	.00	.00	.0
IH 20 1.4 MI W OF JUDKINS						
0004-06-031						
IM 20-1(138) OVERLAY						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983040		TOTALS	2,786,346.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ECTOR	ON IH 20 DIST. WIDE	219.399	695,748.24	190,915.89	190,915.89	28.8
VA						
0906-00-041						
IM 20-1(139)	REPLACE TURN DOWN RAIL					
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	18			
K-CONTRACTING, INC.						
CONTRACT 11983022		TOTALS	695,748.24	190,915.89	190,915.89	28.8

ECTOR	16TH STREET	3.275	1,788,851.65	.00	.00	.0
FM 1882	SP 450					
2005-03-003						
STP 98(465)R	REHABILITATE ROADWAY					
WORK ORDER-	01-04-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11983065		TOTALS	1,788,851.65	.00	.00	0.0

MARTIN	FM 829	30.182	2,532,823.54	204,990.05	212,260.40	8.8
FM 1212	SH 176					
1521-01-012						
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS					
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	17			
PRICE CONSTRUCTION, INC.						
CONTRACT 08983097		TOTALS	2,532,823.54	204,990.05	212,260.40	8.8

MIDLAND	MIDLAND DRIVE FROM WOOD DRIVE	1.320	2,519,078.67	178,207.05	1,970,434.30	82.3
CS	ISLAND DRIVE					
0906-32-021						
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	77			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983014		TOTALS	2,519,078.67	178,207.05	1,970,434.30	82.3

MIDLAND	FM 3095	16.500	2,599,085.48	292,075.21	918,680.36	37.2
FM 1379	2.9 MILES WEST					
2383-01-012						
STP 98(225)R	GR, STR, BASE, AND SURFACING					
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	63			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48	292,075.21	918,680.36	37.2

MIDLAND	MADLEY-BARRON PARK ON NORTH A ST.	1.505	349,344.05	.00	118,775.42	35.7
VA	HIDALGO PARK NEAR MULBERRY & CARVER ST					
0906-32-017						
STP 95(162)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05	.00	118,775.42	35.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 0.4 WEST OF SH 349		2.695	7,569,056.72'	331,151.49'	5,567,782.61'	77.4'
LP 250 FAIRGROUNDS RD						
1188-02-053 STP 97(442)UM						
GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	70			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72'	331,151.49'	5,567,782.61'	77.4'
PECOS 2 MI. E OF US 190		21.285	1,488,973.32'	.00'	.00'	.0'
IH 10 11 MI. E						
0140-05-022						
IM 10-2(88)309 SEAL COAT TYPE WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 02993024		TOTALS	1,488,973.32'	.00'	.00'	0.0'
PECOS WEST OF SH 18		14.307	963,287.42'	339,197.38'	710,097.71'	77.6'
FM 1450 FM 1053						
1639-02-013						
AR 1639-2-13 WIDEN, BASE, 2 COURSE, SAFETY WORK						
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42'	339,197.38'	710,097.71'	77.6'
REEVES IH 20		15.482	6,692,614.77'	488,126.46'	4,649,351.07'	73.1'
IH 20 14.3 KM EAST						
0003-05-041						
IM 20-1(136)000 STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM						
WORK ORDER-	07-22-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	71			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06983068		TOTALS	6,692,614.77'	488,126.46'	4,649,351.07'	73.1'
REEVES ETC 2.4 KM W OF PECOS		478.226	4,882,098.99'	234,644.09'	234,644.09'	5.0'
IH 20 ETC CL						
0003-07-043						
CPM 3-7-43 SEAL COAT						
WORK ORDER-	01-14-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12983006		TOTALS	4,882,098.99'	234,644.09'	234,644.09'	5.0'
REEVES ORLA SOUTH		33.795	993,292.56'	138,369.48'	243,032.30'	25.7'
US 285 SH 302						
0139-03-029						
STP 98(493)R BRIDGE RAIL & SET'S						
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 12983052		TOTALS	993,292.56'	138,369.48'	243,032.30'	25.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL SH 349 0556-05-016 STP 98(229)R PECOS C/L RM 2400 RECONST GR STR BASE & SURF				8.155	2,854,321.20	253,576.71	2,031,672.65	74.9
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	49					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 06983024				TOTALS	2,854,321.20	253,576.71	2,031,672.65	74.9

UPTON RM 2401 2298-01-009 CSR 2298-1-9 MIDKIFF SH 349 REHAB AND ADD SHOULDERS				20.948	1,898,806.69	153,275.16	1,394,162.53	77.2
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	66					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 07983109				TOTALS	1,898,806.69	153,275.16	1,394,162.53	77.2

WARD IH 20 0004-04-075 IM 20-1(142) WEST OF PYOTE WEST OF MONAHANS REHABILITATION OF EXISTING ROAD				17.687	5,549,404.83	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993002				TOTALS	5,549,404.83	.00	.00	0.0

WARD IH 20 0004-04-073 IM 20-1(141) BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS REHAB				13.873	4,659,795.60	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993043				TOTALS	4,659,795.60	.00	.00	0.0

							DISTRICT CONTRACT AMOUNT	56,584,726.05
							DISTRICT ESTIMATES THIS MONTH	3,479,533.80
							DISTRICT TOTAL ESTIMATES PAID TO DATE	19,634,990.84

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* CONTRACT IDENTIFICATION AND INFORMATION
*****
* CONTRACT IDENTIFICATION AND INFORMATION      * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                               *         * AMOUNT    * ESTIMATE   * TO DATE     * COMP*
*****
ECTOR          VARIOUS                      | .001 | 168,522.26 | .00 | 144,422.77 | 85.6 |
IH0020         VARIOUS                      |     |             |     |             |     |
6019-66-001    |     |             |     |             |     |
RMC - 601966001 MOWING HIGHWAY RIGHT OF WAY URBAN |     |             |     |             |     |
*****
WORK ORDER-      05-11-98  WORK BEGAN-      05-19-98  |     |             |     |             |     |
DATE WORK COMPLETED- TIME COMPUTED- 06-01-98 |     |             |     |             |     |
CONTRACT WORKING DAYS- 120  ADDL DAYS GRANTED- 32 |     |             |     |             |     |
WORKING DAYS CHARGED- 50   PERCENT TIME USED- 33 |     |             |     |             |     |
*****
CHESTER TODD ALLEN
CONTRACT 01984010  TOTALS | 168,522.26 | .00 | 144,422.77 | 85.6 |
*****
PECOS          VARIOUS                      | 2.000 | 162,984.00 | 6,789.00 | 33,951.00 | 20.8 |
IH0010         VARIOUS                      |     |             |     |             |     |
6017-41-001    |     |             |     |             |     |
RMC - 601741001 REST AREA MAINTENANCE |     |             |     |             |     |
*****
WORK ORDER-      09-18-98  WORK BEGAN-      10-01-98  |     |             |     |             |     |
DATE WORK COMPLETED- TIME COMPUTED- 10-01-98 |     |             |     |             |     |
CONTRACT WORKING DAYS- 730  ADDL DAYS GRANTED- 0 |     |             |     |             |     |
WORKING DAYS CHARGED- 151  PERCENT TIME USED- 21 |     |             |     |             |     |
*****
CLEANER REST AREAS, INC.
CONTRACT 07984013  TOTALS | 162,984.00 | 6,789.00 | 33,951.00 | 20.8 |
*****
DISTRICT CONTRACT AMOUNT 331,506.26
DISTRICT ESTIMATES THIS MONTH 6,789.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 178,373.77
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	VARIOUS		.001	10,664.64	.00	.00	.0	
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	.00	.00	0.0
ANDREWS	VARIOUS		.001	52,560.00	2,160.00	12,282.40	23.3	
US0385	VARIOUS							
6018-92-001								
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	24					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	2,160.00	12,282.40	23.3
ANDREWS	VARIOUS		.001	59,360.00	11,832.40	13,668.28	23.0	
US0385	VARIOUS							
6032-05-001								
RMC - 603205001	INSTALL ILLUMINATION							
WORK ORDER-	02-04-99	WORK BEGAN-	02-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11980606				TOTALS	59,360.00	11,832.40	13,668.28	23.0
CRANE	VARIOUS		5.630	157,821.28	53,628.34	63,216.18	40.0	
US0385	VARIOUS							
6031-09-001								
RMC - 603109001	RIP RAP							
WORK ORDER-	01-05-99	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36					
S T E INC.								
CONTRACT 09980603				TOTALS	157,821.28	53,628.34	63,216.18	40.0
ECTOR	VARIOUS		1.000	99,845.26	.00	50,598.58	50.6	
IH0020	VARIOUS							
6018-93-001								
RMC - 601893001	MOHING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26	*****				
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26	.00	50,598.58	50.6
ECTOR	VARIOUS		.001	33,600.00	33,600.00	33,600.00	99.9	
FH2020	VARIOUS							
6031-11-001								
RMC - 603111001	CRACK SEAL							
WORK ORDER-	02-01-99	WORK BEGAN-	02-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48					
BAUM CONSTRUCTION CO.								
CONTRACT 10980602				TOTALS	33,600.00	33,600.00	33,600.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	VARIOUS			.001	95,500.00	.00	98,864.62	99.9
IHO020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					

BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00	.00	98,864.62	99.9

ECTOR	VARIOUS			.001	137,338.00	.00	.00	.0
IHO020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	.00	.00	0.0

ECTOR	VARIOUS			.001	17,341.25	.00	17,341.25	99.9
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					

RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25	.00	17,341.25	99.9

ECTOR	VARIOUS			1.000	59,261.32	.00	1,323.00	20.9
IHO020	VARIOUS							
6031-64-001								
RMC - 603164001	INSTALL ROADWAY ILLUMINATION							
WORK ORDER-	01-25-99	WORK BEGAN-	01-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11980604				TOTALS	59,261.32	.00	1,323.00	20.9

MIDLAND	VARIOUS			1.000	48,000.00	8,000.00	32,000.00	66.6
SH0191	VARIOUS							
6018-21-001								
RMC - 601821001	PUMP STATION MAINTENANCE							
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55					

BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06980602				TOTALS	48,000.00	8,000.00	32,000.00	66.6

MIDLAND	VARIOUS			338.000	72,173.22	.00	.00	.0
IHO020	VARIOUS							
6031-33-001								
RMC - 603133001	CRACK SEAL							
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BAUM CONSTRUCTION CO.								
CONTRACT 09980604				TOTALS	72,173.22	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MIDLAND	THOMASON	1.000	26,433.40'	.00'	.00'	.0'
LPO250	GARFIELD					
6031-35-001						
RMC - 603135001	SEEDING SLOPE					
WORK ORDER-	02-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09980605		TOTALS	26,433.40'	.00'	.00'	0.0'

MIDLAND	VARIOUS	1.000	181,538.40'	97,007.72'	181,588.68'	99.9'
IHO020	VARIOUS					
6031-63-001						
RMC - 603163001	CLEAN AND SEAL BRIDGE JOINTS					
WORK ORDER-	12-15-98	WORK BEGAN-	01-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 10980605		TOTALS	181,538.40'	97,007.72'	181,588.68'	99.9'

MIDLAND	VARIOUS	1.000	76,847.80'	7,095.52'	48,134.49'	62.6'
LPO250	VARIOUS					
6018-20-001						
RMC - 601820001	SWEEPING HIGHWAYS					
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	47	*****		
CHESTER TODD ALLEN						
CONTRACT 12970608		TOTALS	76,847.80'	7,095.52'	48,134.49'	62.6'

MIDLAND	VARIOUS	1.000	82,332.01'	24,738.80'	27,462.00'	33.3'
LPO250	VARIOUS					
6031-67-001						
RMC - 603167001	PLACE CONCRETE APRONS AROUND CULVERTS					
WORK ORDER-	01-27-99	WORK BEGAN-	01-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53	*****		
MCCREA COMPANY						
CONTRACT 12980605		TOTALS	82,332.01'	24,738.80'	27,462.00'	33.3'

MIDLAND	VARIOUS	9.000	36,995.00'	.00'	.00'	.0'
IHO020	VARIOUS					
6031-73-001						
RMC - 603173001	GUARDRAIL REPAIR AND UPGRADE					
WORK ORDER-	01-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 12980606		TOTALS	36,995.00'	.00'	.00'	0.0'

PECOS	RM 256	1.000	101,000.98'	.00'	.00'	.0'
IHO010	RM 273					
6028-68-001						
RMC - 602868001	BRIDGE JOINTS					
WORK ORDER-	01-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 11980603		TOTALS	101,000.98'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS	VARIOUS		42.000	47,925.00'	.00'	.00'	.0'
IH0010	VARIOUS						
6018-95-001							
RMC - 601895001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER- DATE WORK COMPLETED-	03-03-99	WORK BEGAN- TIME COMPUTED-	00-00-00 03-15-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
CASTELLO, INC.			CONTRACT 12980601	TOTALS	47,925.00'	.00'	.00' 0.0'
PECOS	VARIOUS		74.000	24,191.65'	.00'	.00'	66.3'
IH0010	VARIOUS						
6028-65-001							
RMC - 602865001	REMOVE AND REPLACE SMALL ROADWAY SIGNS						
WORK ORDER- DATE WORK COMPLETED-	02-09-99	WORK BEGAN- TIME COMPUTED-	02-22-99 02-16-99	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18	* TIME OF THIS RUN *			
JEREMY SANDERS			CONTRACT 12980602	TOTALS	24,191.65'	.00'	.00' 66.3'
PECOS	VARIOUS		119.000	23,147.00'	.00'	.00'	25.1'
US0285	VARIOUS						
6028-69-001							
RMC - 602869001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER- DATE WORK COMPLETED-	02-04-99	WORK BEGAN- TIME COMPUTED-	02-22-99 02-17-99	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27	* TIME OF THIS RUN *			
BRIAN NELSON			CONTRACT 12980603	TOTALS	23,147.00'	.00'	.00' 25.1'
REEVES	JCT BI 10 3.22KM WEST OF SH 17		.001	48,011.58'	.00'	.00'	.0'
IH0010	10.30KM WEST OF REEVES/PECOS COUNTY LINE						
6031-21-001							
RMC - 603121001	PLACEMENT OF TRAFFIC BUTTONS						
WORK ORDER- DATE WORK COMPLETED-	03-03-99	WORK BEGAN- TIME COMPUTED-	00-00-00 03-15-99	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
ROBERT R. WHEELER			CONTRACT 10980603	TOTALS	48,011.58'	.00'	.00' 0.0'
REEVES	RM 22		.001	24,560.00'	960.00'	2,915.00'	11.8'
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED-	11-30-98	WORK BEGAN- TIME COMPUTED-	12-04-98 12-04-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12	* TIME OF THIS RUN *			
VIZCAINO HAULING			CONTRACT 10980606	TOTALS	24,560.00'	960.00'	2,915.00' 11.8'
WARD	IMPERIAL CANAL		.001	50,569.42'	.00'	42,850.42'	99.8'
SH0018	IMPERIAL CANAL						
6016-78-001							
RMC - 601678001	REMOVE AND REPLACE MBGF						
WORK ORDER- DATE WORK COMPLETED-	02-05-98	WORK BEGAN- TIME COMPUTED-	02-10-98 02-11-98	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140	* TIME OF THIS RUN *			
CASTELLO, INC.			CONTRACT 11970604	TOTALS	50,569.42'	.00'	42,850.42' 99.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	VARIOUS			.001	84,706.50	.00	.00	.0
SH0018	VARIOUS							
6000-64-001								
RMC - 600064001	R & R SMALL ROADWAY SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11980601				TOTALS	84,706.50	.00	.00	0.0
WARD	VARIOUS LOCATIONS IN MONAHANS			.001	64,958.30	.00	.00	.0
IH0020	WITHIN THE MONAHANS SECTION							
6032-16-001								
RMC - 603216001	REPLACE POST AND CABLE FENCE							
WORK ORDER-	03-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 11980607				TOTALS	64,958.30	.00	.00	0.0
WARD	GRANDFALLS			.001	23,813.40	.00	.00	.0
FH0011	NEAR IMPERIAL ON FM 11							
6032-17-001								
RMC - 603217001	PLACE M B G F							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 11980608				TOTALS	23,813.40	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	1,740,495.41
							DISTRICT ESTIMATES THIS MONTH	239,022.78
							DISTRICT TOTAL ESTIMATES PAID TO DATE	625,844.90

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

CONCHO ETC 7.101 KM NORTH OF US 87 1.351' 206.462' 2,709,326.39' .00' .00' .0'
US 83 ETC KM NORTH OF US 87, ETC.
0035-03-040 ETC
CPM 35-3-40 SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS

WORK ORDER- 12-29-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

BRANNAN PAVING COMPANY, INC.

CONTRACT 11983075

TOTALS 2,709,326.39' .00' .00' 0.0'

CROCKETT INTERCHANGE WITH SH 290 37.428 1,606,237.57' 165,964.05' 311,907.80' 20.4'
IH 10 WEST END OF EUREKA DRAM BRIDGES
0140-10-027
IM 10-3(88) MILL AND ACP INLAY TRAVEL LANES

WORK ORDER- 09-02-98 WORK BEGAN- 10-15-98
DATE WORK COMPLETED- TIME COMPUTED- 10-15-98
CONTRACT WORKING DAYS- 73 ADDL DAYS GRANTED- 7
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 78

PRICE CONSTRUCTION, INC.

CONTRACT 07983093

TOTALS 1,606,237.57' 165,964.05' 311,907.80' 20.4'

CROCKETT ETC 5.374 KM E OF SH 290 297.943 2,614,078.97' .00' .00' .0'
IH 10 ETC 10.159 KM E OF SH 290, ETC.
0140-10-028 ETC
IM 10-3(90) SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS

WORK ORDER- 12-28-98 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

BRANNAN PAVING COMPANY, INC.

CONTRACT 11983061

TOTALS 2,614,078.97' .00' .00' 0.0'

EDWARDS 0.2 MI NW OF RM 335 IN BARKSDALE .439 789,879.06' .00' .00' .0'
SH 55 0.2 MI N OF REAL C/L
0235-02-039
CSR 235-2-39 GRADING, BASE, STRUCTURES AND SURFACING

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

E. E. HOOD & SONS, INC.

CONTRACT 03993033

TOTALS 789,879.06' .00' .00' 0.0'

EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST) .719 2,587,136.47' .00' 2,355,138.83' 100.0'
SH 55 REAL C/L
0235-02-036
CSR 235-2-36 GRADING, STRS, BASE AND SURF

WORK ORDER- 07-18-97 WORK BEGAN- 07-21-97
DATE WORK COMPLETED- 02-25-99 TIME COMPUTED- 08-03-97
CONTRACT WORKING DAYS- 296 ADDL DAYS GRANTED- 164
WORKING DAYS CHARGED- 460 PERCENT TIME USED- 100

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CHEROKEE BRIDGE AND ROAD, INC.

CONTRACT 06973102

TOTALS 2,587,136.47' .00' 2,355,138.83' 100.0'

EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337 1.329 1,229,371.55' 75,145.32' 644,742.29' 55.2'
RM 674 ETC
0375-05-022 ETC
ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING

WORK ORDER- 07-17-98 WORK BEGAN- 07-22-98
DATE WORK COMPLETED- TIME COMPUTED- 08-02-98
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 20
WORKING DAYS CHARGED- 123 PERCENT TIME USED- 68

JASCON, INC.

CONTRACT 06983091

TOTALS 1,229,371.55' 75,145.32' 644,742.29' 55.2'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EDWARDS RM 335 @ YANCE & BEN WILLIAMS XINGS OF THE NUJECES RIVER			.001	2,164,905.91	149,851.98	1,105,295.20	53.7
VA 0907-00-044 CSR 907-00-44 REPAIR FLOOD DAMAGED LOW WATER CROSSINGS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 186 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 08-28-98 40 50				
JASCON, INC. CONTRACT 07983107			TOTALS	2,164,905.91	149,851.98	1,105,295.20	53.7
EDWARDS AT THE INTERSECTION OF US 377			.216	248,886.44	41,405.09	103,026.51	43.5
SH 41 0201-05-019 STP 98(464)R RECONFIGURE INTERSECTION							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-98 59 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 12-05-98 0 58				
E. E. HOOD & SONS, INC. CONTRACT 10983054			TOTALS	248,886.44	41,405.09	103,026.51	43.5
IRION IN MERTZON ON US 67			.001	118,144.00	68,600.83	68,600.83	61.1
VA 0907-19-002 CL 907-19-2 LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 34 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-99 01-23-99 0 71				
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 12983018			TOTALS	118,144.00	68,600.83	68,600.83	61.1
KIMBLE AT 1ST LLANO RIVR KING S OF JUNCTN .			1.101	692,937.00	61,829.17	298,826.02	45.3
US 377 ETC 0148-03-020 ETC ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 111 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-98 06-14-98 45 63				
RELMCO, INC. CONTRACT 04983020			TOTALS	692,937.00	61,829.17	298,826.02	45.3
MENARD CONCHO COUNTY LINE US 190 @ THE NORTH MENARD CITY LIMITS			10.973	1,100,547.58	.00	.00	.0
US 83 0035-05-044 CPM 35-5-44 ACP OVERLAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
REECE ALBERT, INC. CONTRACT 02993112			TOTALS	1,100,547.58	.00	.00	0.0
REAL 18.4 KM WEST OF US 83			18.445	1,001,541.05	111,999.60	765,167.14	80.4
RM 337 0792-01-021 CSR 792-1-21 GRADING, BASE AND SURFACING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 72 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 45 90				
COX PAYING COMPANY CONTRACT 05983027			TOTALS	1,001,541.05	111,999.60	765,167.14	80.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAL	22.2 KM NE OF LEAKEY		13.300	3,605,613.35'	238,982.20'	1,806,677.46'	52.7'
US 83	8.9 KM SOUTH OF KERR C/L						
0036-03-025							
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29				
E. E. HOOD & SONS, INC. JASCON, INC.							
CONTRACT 06983087			TOTALS	3,605,613.35'	238,982.20'	1,806,677.46'	52.7'
RUNNELS	FM 384		14.543	2,632,529.51'	229,286.26'	1,073,298.38'	42.9'
SH 153	FM 1677						
0650-03-026							
CSR 650-3-26	GRADING, BASE AND SURFACING						
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	76				
PRATER EQUIPMENT CO., INC.							
CONTRACT 07983046			TOTALS	2,632,529.51'	229,286.26'	1,073,298.38'	42.9'
SCHLEICHER	AT THE INTERSECTION OF US 277 AND US 190		.200	81,215.58'	33,158.05'	33,158.05'	42.9'
VA							
0907-26-003							
C 907-26-3	LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	62				
TEJAS INTERNATIONAL GROUP, INC.							
CONTRACT 12983049			TOTALS	81,215.58'	33,158.05'	33,158.05'	42.9'
STERLING	RM 2139		46.752	1,714,766.34'	81,977.38'	962,515.20'	59.0'
SH 163	4.0 KM SOUTH OF RM 2139						
1648-01-011							
CSR 1648-1-11	GRADING BASE AND SURFACING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	71				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05983060			TOTALS	1,714,766.34'	81,977.38'	962,515.20'	59.0'
STERLING	13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46'	123.53'	2,088,771.85'	94.8'
RM 2139	7.40 KM SOUTHWEST						
3462-01-009							
C 3462-1-9	GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	147				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 08973047			TOTALS	2,442,963.46'	123.53'	2,088,771.85'	94.8'
SUTTON	IN SONORA ON US 277		.001	41,400.00'	1,675.80'	1,675.80'	4.2'
VA							
0907-27-004							
CLM 907-27-4	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAXTON'S CONTRACT SERVICES							
CONTRACT 01993018			TOTALS	41,400.00'	1,675.80'	1,675.80'	4.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON VARIOUS LOCATIONS ON IH 10 IN SUTTON CO.		70.262	924,209.78	139,761.49	658,568.37	75.0
VA 0907-27-002 IM 10-3(89) UPGRADE GUARDRAIL						
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	78			
K-CONTRACTING, INC.						
CONTRACT 07983032		TOTALS	924,209.78	139,761.49	658,568.37	75.0
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03	221,657.01	1,140,663.68	80.1
FM 189 0962-01-008 AR 962-1-8 REWORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER-	09-17-98	WORK BEGAN-	10-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	83			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03	221,657.01	1,140,663.68	80.1
TOM GREEN INTERCHANGE WITH LOOP 306		4.190	845,060.80	.00	.00	.0
US 67 0158-02-065 CPM 158-2-65 BELL STREET NORTH OF SAN ANGELO ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 02993052		TOTALS	845,060.80	.00	.00	0.0
TOM GREEN US 87 COMFORT STATION IN COKE CO		.001	38,226.00	294.50	33,261.68	91.5
VA 0907-00-046 CL 907-00-46 LANDSCAPE REESTABLISHMENT						
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	16			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00	294.50	33,261.68	91.5
TOM GREEN AT SAN ANGELO STATE SCHOOL (MR 0671)		.001	518,034.71	.00	508,546.18	100.0
VA 0907-24-014 CSR 907-24-14 SURFACING, ACP O/L & PAVEMENT MARKINGS						
WORK ORDER-	09-08-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-	02-16-99	TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83			
REECE ALBERT, INC.						
CONTRACT 07983057		TOTALS	518,034.71	.00	508,546.18	100.0
TOM GREEN CHADBOURNE STREET		.916	10,872,366.45	141,656.34	10,427,456.97	99.9
US 67 0158-02-059 STP 97(518)UM GR, STRS, BASE AND SURF						
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	89			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45	141,656.34	10,427,456.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	281,674.07	.00	293,083.61	99.9
VA								
0907-00-040								
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)							
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	99					
NALLE LANDSCAPE COMPANY								
CONTRACT 11963061				TOTALS	281,674.07	.00	293,083.61	99.9

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT			.001	46,451.35	.00	49,938.36	99.9
US 87								
0070-02-067								
CL 70-2-67	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	.00	49,938.36	99.9

				DISTRICT CONTRACT AMOUNT			42,406,250.42	
				DISTRICT ESTIMATES THIS MONTH			1,763,368.60	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			24,730,320.21	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE							
US0277	VARIOUS LOCATIONS IN COKE AND TOM GREEN		.001	203,049.67	.00	.00	.0
6036-12-001	VARIOUS LOCATIONS IN RUNNELS						
RMC - 603612001	CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAYCO CONSTRUCTION CO.							
CONTRACT 03994012			TOTALS	203,049.67	.00	.00	0.0
CONCHO							
US0083	VARIOUS LOCATIONS		.001	142,535.00	.00	71,267.50	50.0
6029-96-001							
RMC - 602996001	MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984030			TOTALS	142,535.00	.00	71,267.50	50.0
CROCKETT							
US0190	0.878 KM EAST OF SH 163		1.927	187,209.15	.00	.00	.0
6035-99-001	10.418 KM EAST OF SH 163						
RMC - 603599001	IN PLACE REPAIR						
CROCKETT							
SH0137	9.978 KM WEST OF SH 163		.176	17,132.82	.00	.00	.0
6035-99-002	10.154 KM WEST OF SH 163						
RMC - 603599002	IN PLACE REPAIR						
SCHLEICHER							
US0190	6.134 KM EAST OF CROCKETT COUNTY LINE		1.593	154,807.94	.00	.00	.0
6035-99-003	3.628 KM WEST OF FM 1828						
RMC - 603599003	IN PLACE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 01994002			TOTALS	359,149.91	.00	.00	0.0
CROCKETT							
SH0163	ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34	.00	69,642.67	50.0
6027-45-001							
RMC - 602745001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36	*****			
PULLIG CONTRACTING CO.							
CONTRACT 06984002			TOTALS	139,285.34	.00	69,642.67	50.0
EDWARDS							
SH0041	VARIOUS LOCATIONS		.001	138,609.07	2,799.93	63,825.87	46.0
6029-94-001							
RMC - 602994001	MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	*****			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28	*****			
CASTELLO, INC.							
CONTRACT 06984031			TOTALS	138,609.07	2,799.93	63,825.87	46.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE VARIOUS LOCATIONS			.001	140,254.60	.00	71,238.00	50.7
US0083							
6029-90-001							
RMC - 602990001 MOWING							
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 06984040			TOTALS	140,254.60	.00	71,238.00	50.7
REAGAN ALL ROADWAYS IN REAGAN AND IRION COUNTIES			465.000	93,185.67	.00	46,592.83	49.9
US0067							
6027-46-001							
RMC - 602746001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)							
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32	*****			
NOOR M. ENTERPRISES, INC.							
CONTRACT 06984018			TOTALS	93,185.67	.00	46,592.83	49.9
REAL VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY			.001	212,122.70	.00	.00	.0
SH0055							
6040-58-001							
RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 03994008			TOTALS	212,122.70	.00	.00	0.0
REAL THE INT WITH SH 55 IN CAMP WOOD 17.27 MI EAST			.001	139,470.20	.00	.00	.0
FM0337							
6040-71-001							
RMC - 604071001 REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 03994015			TOTALS	139,470.20	.00	.00	0.0
RUNNELS VARIOUS LOCATIONS RUNNELS COUNTY			1.000	123,667.20	.00	35,328.60	28.5
SH0153							
6028-15-001							
RMC - 602815001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 06984047			TOTALS	123,667.20	.00	35,328.60	28.5
STERLING VARIOUS LOCATIONS STERLING CO.			1.000	124,164.00	42,698.62	62,082.00	50.0
US0087							
6028-13-001							
RMC - 602813001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	*****			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35	*****			
PULLIG CONTRACTING CO.							
CONTRACT 06984049			TOTALS	124,164.00	42,698.62	62,082.00	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STERLING	VARIOUS COUNTIES IN STERLING	1.000	288,166.10'	3,662.55'	18,367.36'	6.3'
SH0163	VARIOUS COUNTIES IN TOM GREEN					
6030-91-001						
RMC - 603091001	METAL BEAM GUARDRAIL REPAIR & UPGRADING					
WORK ORDER-	11-10-98	WORK BEGAN-	12-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	46			
S T E INC.						
CONTRACT 08984011		TOTALS	288,166.10'	3,662.55'	18,367.36'	6.3'

SUTTON	ROADWAYS IN SUTTON	331.100	90,931.32'	.00'	45,465.67'	50.0'
US0277	COUNTY					
6027-47-001						
RMC - 602747001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)					
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	42	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 06984050		TOTALS	90,931.32'	.00'	45,465.67'	50.0'

TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	1.000	139,051.50'	.00'	63,427.00'	45.6'
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY					
6028-18-001						
RMC - 602818001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	37	*****		
SQUARE G, INC.						
CONTRACT 06984023		TOTALS	139,051.50'	.00'	63,427.00'	45.6'

					DISTRICT CONTRACT AMOUNT	2,333,642.28
					DISTRICT ESTIMATES THIS MONTH	49,161.10
					DISTRICT TOTAL ESTIMATES PAID TO DATE	547,237.50

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87			1.000	18,962.00'	1,349.40'	9,561.26'	50.8'
US0087	IN COKE CO.							
6027-75-001								
RMC - 602775001	REST AREA							
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	54					
JOHN CHAMBERS								
CONTRACT 05980701				TOTALS	18,962.00'	1,349.40'	9,561.26'	50.8'

KIMBLE	VARIOUS			.001	50,356.00'	3,100.00'	33,510.80'	66.5'
IHO010								
6023-91-001								
RMC - 602391001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	67					
R & R SERVICES								
CONTRACT 02980703				TOTALS	50,356.00'	3,100.00'	33,510.80'	66.5'

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY			1.000	7,664.80'	.00'	3,172.00'	48.8'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY							
6028-11-001								
RMC - 602811001	PICNIC AREAS							
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	49					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980704				TOTALS	7,664.80'	.00'	3,172.00'	48.8'

STERLING	VARIOUS LOCATIONS STERLING COUNTY			1.000	14,670.00'	1,100.50'	9,074.00'	61.8'
US0087	VARIOUS LOCATIONS STERLING COUNTY							
6028-10-001								
RMC - 602810001	PICNIC AREAS							
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	55					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05980703				TOTALS	14,670.00'	1,100.50'	9,074.00'	61.8'

DISTRICT CONTRACT AMOUNT							91,652.80	
DISTRICT ESTIMATES THIS MONTH							5,549.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE							55,318.06	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CALLAHAN	SHACKELFORD COUNTY LINE	19.435	4,496,596.97	307,665.36	1,696,164.47	39.7
US 283	IH 20 NFR					
0437-02-011						
CSR 437-2-11	FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE					
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	42			
CONTRACT PAYING CO.						
	CONTRACT 06983010	TOTALS	4,496,596.97	307,665.36	1,696,164.47	39.7

CALLAHAN	AT BI 20-T IN BAIRD	.161	44,465.00	1,332.90	43,541.40	99.9
IH 20						
0006-07-063						
CL 6-7-63	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86			
FOUR SEASONS LANDSCAPE CO.						
	CONTRACT 09973053	TOTALS	44,465.00	1,332.90	43,541.40	99.9

CALLAHAN	ETC FM 880	403.032	2,041,875.63	.00	801,459.80	41.3
FM 2945	ETC EASTLAND COUNTY LINE					
0007-13-004	ETC					
CPM 7-13-4	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	82			
CONTINENTAL CASUALTY COMPANY						
	CONTRACT 11973039	TOTALS	2,041,875.63	.00	801,459.80	41.3

HASKELL	1.931 KM NORTH OF HASKELL CO LINE	16.118	3,780,003.14	309,944.00	354,955.00	9.8
US 277	1.770 KM NORTH OF FM 1225					
0157-04-036						
STP 98(495)R	PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST					
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7			
J. H. STRAIN & SONS, INC.						
	CONTRACT 11983050	TOTALS	3,780,003.14	309,944.00	354,955.00	9.8

HASKELL	ON CR 143 AT CALIFORNIA CREEK	.280	336,489.40	.00	.00	.0
CR	2.15 MILES EAST OF FM 600					
0908-22-008						
BR 97(114)OX	CONSTRUCT BRIDGE AND APPROACHES					
JONES	ON CR 158 AT THOMPSON CRK	.118	97,743.35	.00	.00	.0
CR						
0908-24-019						
BR 96(78)OX	REPL BR & APPRS					
JONES	ON CR 137 AT CALIFORNIA CRK	.116	168,071.81	.00	.00	.0
CR						
0908-24-020						
BR 96(79)OX	REPL BR & APPRS					
JONES	ON CR 372 AT CALIFORNIA CRK	.151	233,459.09	.00	.00	.0
CR						
0908-24-021						
BR 96(80)OX	REPL BR & APPRS					
WORK ORDER-	02-04-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
J. H. STRAIN & SONS, INC.						
	CONTRACT 12983054	TOTALS	835,763.65	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOWARD	IH 20	NORTH FRONTAGE ROAD		38.881	1,396,979.77	.00	166,672.07	12.5
SH 350		MITCHELL COUNTY LINE						
0693-01-027								
CSR 693-1-27		LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET						
WORK ORDER-	09-03-98	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983051				TOTALS	1,396,979.77	.00	166,672.07	12.5

HOWARD	AT US 87			.100	37,779.00	.00	34,727.34	96.7
IH 20		IN BIG SPRING						
0005-05-086								
CL 5-5-86		LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09983017				TOTALS	37,779.00	.00	34,727.34	96.7

HOWARD	ETC	FM 700	NO	295.634	2,623,877.58	.00	.00	.0
IH 20	ETC	NAME OVERPASS						
0005-05-090	ETC							
CPM 5-5-90		SEAL COAT						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983009				TOTALS	2,623,877.58	.00	.00	0.0

KENT	JAYTON			12.482	1,886,726.73	290,486.14	1,513,559.09	84.4
US 380	SH 70							
0263-01-014								
STP 98(185)R		RECONST, ADD SHLDRS, SURF & SAFETY IMPRV						
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	81					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04983018				TOTALS	1,886,726.73	290,486.14	1,513,559.09	84.4

KENT	DICKENS COUNTY LINE			10.200	2,255,344.46	66,313.38	923,723.81	43.1
SH 70		6.0 MI N OF JAYTON						
0106-03-025								
CSR 106-3-25		GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST						
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	31					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 06983044				TOTALS	2,255,344.46	66,313.38	923,723.81	43.1

KENT	1.61 KM S OF DBL MTN FK BRAZOS RIVER			13.402	2,896,558.64	163,105.31	785,765.56	28.5
SH 208		SCURRY CO LINE						
1361-02-019								
STP 98(477)R		REHAB, ADD SHOULDERS & 2-CST						
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 10983005				TOTALS	2,896,558.64	163,105.31	785,765.56	28.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MITCHELL		25.511	4,669,481.23'	42,889.35'	2,513,893.23'	56.6'
IM 20						
0005-07-045						
IM 20-2(192)197						
HOMARD CO/L WESTBROOK						
MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM						
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	85			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23'	42,889.35'	2,513,893.23'	56.6'

MITCHELL		.142	278,977.09'	.00'	.00'	.0'
ON CR 224 AT S FORK CHAMPION CRK						
CR						
0908-21-010						
BR 96(109)OX						
REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03993027		TOTALS	278,977.09'	.00'	.00'	0.0'

NOLAN		9.549	2,092,406.08'	.00'	.00'	.0'
IM 20						
0006-02-091						
CPM 6-2-91						
1 MI SW OF ROSCOE SH 70 (EBL ONLY)						
PLAN, ASB SPOT RPR, HOT ARU, ACP O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
PRICE CONSTRUCTION, INC.						
CONTRACT 03993007		TOTALS	2,092,406.08'	.00'	.00'	0.0'

NOLAN		5.646	3,524,071.68'	229,672.90'	1,182,598.06'	35.3'
US 84						
0053-12-054						
CSR 53-12-54						
IM 20 EAST OF ROSCOE NEAR BU 84-J						
PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST						
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	66			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68'	229,672.90'	1,182,598.06'	35.3'

NOLAN		8.020	7,598,510.55'	309,258.00'	5,422,973.36'	75.1'
IM 20						
0006-03-098						
IM 20-2(188)252						
@ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P						
EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	39			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	309,258.00'	5,422,973.36'	75.1'

NOLAN		2.068	61,154.50'	1,520.00'	56,472.27'	97.2'
SH 70						
0263-07-006						
CL 263-7-6						
BS 70-G BI 20-M						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	1,520.00'	56,472.27'	97.2'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NOLAN	ETC	MITCHELL COUNTY LINE	BI	268.275	2,489,306.04	.00	.00	.0
IH 20	ETC	20-M (FRTG RDS ONLY)						
0006-02-089	ETC							
CPM 6-2-89		SEAL COAT						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12983010				TOTALS	2,489,306.04	.00	.00	0.0

TAYLOR		6.0 KM SW OF FM 1235		8.137	715,644.80	.00	.00	.0
US 277		FM 89						
0407-05-021								
CPM 407-5-21		PLANT MIX SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.								
CONTRACT 02993122				TOTALS	715,644.80	.00	.00	0.0

TAYLOR		N OF BI 20-R		3.976	4,260,450.06	145,517.26	2,190,546.70	54.1
LP 322		S OF FM 1750						
2398-01-034								
STP 98(148)UM		GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	64					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 03983050				TOTALS	4,260,450.06	145,517.26	2,190,546.70	54.1

TAYLOR		M OF SH 351		8.980	1,264,885.30	.00	.00	.0
IH 20		CALLAHAN C/L						
0006-06-077								
IM 20-2(194)		PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03993019				TOTALS	1,264,885.30	.00	.00	0.0

TAYLOR		M OF CATCLAM CREEK		4.484	3,911,255.80	707,100.05	1,616,152.03	43.4
IH 20		M OF SH 351						
0006-06-063								
IM 20-2(191)284		REHAB & SAFETY IMPROVEMENTS						
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 06983009				TOTALS	3,911,255.80	707,100.05	1,616,152.03	43.4

TAYLOR		BI 20-R		4.037	12,475,578.29	768,379.01	3,268,347.61	27.5
US 83		SO END US 277 OVERPASS IN ABILENE						
0033-06-081								
NH 98(278)		UPGRADE RAMPS AND FTG RDS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10					
J. H. STRAIN & SONS, INC.								
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983063				TOTALS	12,475,578.29	768,379.01	3,268,347.61	27.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	VARIOUS LOCATIONS IN ABILENE DISTRICT			356.980	353,890.72	.00	.00	.0
VA								
0908-00-047								
C 908-00-47	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 09983011				TOTALS	353,890.72	.00	.00	0.0
TAYLOR	ON CR 184 AT FLAG CRK			.095	65,275.37	13,244.60	13,244.60	21.3
CR								
0908-33-050								
BR 97(178)OX	GRADING, STRUCTURES, MGBF & FLEX BASE							
WORK ORDER-	01-07-99	WORK BEGAN-	02-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	41					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 11983074				TOTALS	65,275.37	13,244.60	13,244.60	21.3
DISTRICT CONTRACT AMOUNT							66,056,858.08	
DISTRICT ESTIMATES THIS MONTH							3,356,428.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE							22,584,796.40	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CALLAHAN	TAYLOR COUNTY LINE		9.656	821,870.92'	88,218.32'	672,979.60'	81.8'
IH0020	FM 1707						
6019-92-001							
RMC - 601992001	RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	77				
ZACK BURKETT CO.							
CONTRACT 05984002			TOTALS	821,870.92'	88,218.32'	672,979.60'	81.8'
JONES	VA		28.070	1,421,011.17'	.00'	1,369,756.76'	96.3'
FMD0707	VA						
6019-91-001							
RMC - 601991001	REHAB ROADWAY						
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	76				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 03984013			TOTALS	1,421,011.17'	.00'	1,369,756.76'	96.3'
JONES	VA		108.800	128,760.00'	10,730.00'	64,380.00'	50.0'
US0083	VA						
6030-96-001							
RMC - 603096001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	13				
NELSON BROTHERS							
CONTRACT 07984011			TOTALS	128,760.00'	10,730.00'	64,380.00'	50.0'
TAYLOR	VA		410.000	286,440.00'	23,870.00'	143,220.00'	50.0'
US0083	VA						
6031-00-001							
RMC - 603100001	ROUTINE STREET SWEEPING						
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	38				
NELSON BROTHERS							
CONTRACT 07984021			TOTALS	286,440.00'	23,870.00'	143,220.00'	50.0'
DISTRICT CONTRACT AMOUNT						2,658,082.09	
DISTRICT ESTIMATES THIS MONTH						122,818.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,250,336.36	

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 1999

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
BORDEN FM 669 BULL CREEK BRIDGE AND FM 2350 BULL CREEK BRIDGE			.093	154,713.88	.00	.00	.0	
6031-48-001 RMC - 603148001 CONCRETE REPAIR AND RIPRAP								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
S T E INC.								
CONTRACT 09980802			TOTALS	154,713.88	.00	.00	0.0	
BORDEN AT TOBACCO CREEK AND BUCK CANYON BRIDGES			.038	122,423.10	133,222.30	133,222.30	99.9	
6031-55-001 RMC - 603155001 INSTALL PIPE UNDERDRAINS, ETC.								
WORK ORDER- 02-01-99	WORK BEGAN- 02-11-99	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *						
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 93	*****						
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09980803			TOTALS	122,423.10	133,222.30	133,222.30	99.9	
BORDEN VARIOUS ROADWAYS			1.000	68,032.41	.00	.00	.0	
6036-41-001 RMC - 603641001 MOWING VARIOUS HIGHWAYS								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *						
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
TED LAWSON								
CONTRACT 12980802			TOTALS	68,032.41	.00	.00	0.0	
CALLAHAN FM 600 IN TAYLOR COUNTY CALLAHAN / EASTLAND COUNTY LINE			83.700	41,249.87	2,524.61	29,482.98	71.4	
6027-55-001 RMC - 602755001 LITTER PICKUP AND DISPOSAL								
WORK ORDER- 05-06-98	WORK BEGAN- 05-06-98	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 292	PERCENT TIME USED- 80	*****						
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 04980805			TOTALS	41,249.87	2,524.61	29,482.98	71.4	
CALLAHAN VARIOUS ROADWAYS			1.000	47,808.00	.00	.00	.0	
6036-42-001 RMC - 603642001 MOWING VARIOUS HIGHWAYS								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
TEXAS MOWING SERVICE								
CONTRACT 12980803			TOTALS	47,808.00	.00	.00	0.0	
CALLAHAN VARIOUS ROADWAYS			1.000	69,772.80	.00	.00	.0	
FM0604 6036-43-001 RMC - 603643001 MOWING VARIOUS HIGHWAYS								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
TEXAS MOWING SERVICE								
CONTRACT 12980804			TOTALS	69,772.80	.00	.00	0.0	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FISHER	VARIOUS ROADWAYS			1.000	99,588.12'	.00'	.00'	.0'
US0180	VARIOUS ROADWAYS							
6036-44-001								
RMC - 603644001	MOWING VARIOUS HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROWE COMPANY								
CONTRACT 1298085				TOTALS	99,588.12'	.00'	.00'	0.0'

HASKELL	VARIOUS HIGHWAYS			1.000	100,111.47'	.00'	.00'	.0'
US0277	VARIOUS HIGHWAYS							
6036-45-001								
RMC - 603645001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 1298086				TOTALS	100,111.47'	.00'	.00'	0.0'

HOWARD	VA			1.000	77,000.05'	.00'	44,240.05'	57.4'
IH0020	VA							
6026-76-001								
RMC - 602676001	ROUTINE STREET SWEEPING							
WORK ORDER-	07-02-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64					
COMMERCIAL SERVICES								
CONTRACT 0398086				TOTALS	77,000.05'	.00'	44,240.05'	57.4'

HOWARD	BI 20 G @ GREGG STREET AND			2.500	38,647.85'	.00'	40,972.10'	99.9'
BIO020G	BI 20 G @ BIRDWELL LANE							
6020-38-001								
RMC - 602038001	UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 0498082				TOTALS	38,647.85'	.00'	40,972.10'	99.9'

HOWARD	N/A			1.000	72,570.00'	2,955.00'	38,965.00'	53.6'
IH0020	N/A							
6021-20-001								
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	54					
B & M SERVICE CO.								
CONTRACT 11970801				TOTALS	72,570.00'	2,955.00'	38,965.00'	53.6'

HOWARD	VA			1.000	34,600.00'	1,275.00'	17,650.00'	51.0'
IH0020	VA							
6023-36-001								
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970803				TOTALS	34,600.00'	1,275.00'	17,650.00'	51.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	VARIOUS ROADWAYS	1.000	69,996.96'	.00'	.00'	.0'
FM2230	VARIOUS ROADWAYS					
6036-69-001						
RMC - 603669001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980815		TOTALS	69,996.96'	.00'	.00'	0.0'

HOWARD	VARIOUS HIGHWAYS	1.000	78,967.53'	.00'	.00'	.0'
IH0020	VARIOUS HIGHWAYS					
6036-70-001						
RMC - 603670001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980816		TOTALS	78,967.53'	.00'	.00'	0.0'

JONES	VARIOUS HIGHWAYS	1.000	73,153.71'	.00'	.00'	.0'
US0083	VARIOUS HIGHWAYS					
6036-46-001						
RMC - 603646001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RON ANDERSON CO.						
CONTRACT 12980807		TOTALS	73,153.71'	.00'	.00'	0.0'

JONES	VARIOUS HIGHWAYS	1.000	91,200.81'	.00'	.00'	.0'
FM0707	VARIOUS HIGHWAYS					
6036-47-001						
RMC - 603647001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RON ANDERSON CO.						
CONTRACT 12980808		TOTALS	91,200.81'	.00'	.00'	0.0'

KENT	VARIOUS LOCATIONS IN KENT COUNTY	1.000	58,401.47'	45,498.31'	45,498.31'	77.9'
SH0208	VARIOUS LOCATIONS IN BORDEN COUNTY					
6020-40-001						
RMC - 602040001	CRACK SEALING IN KENT & BORDEN COUNTIES					
WORK ORDER-	02-05-99	WORK BEGAN-	02-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 10980802		TOTALS	58,401.47'	45,498.31'	45,498.31'	77.9'

KENT	VARIOUS ROADWAYS	1.000	64,799.28'	.00'	.00'	.0'
US0380	VARIOUS ROADWAYS					
6036-48-001						
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BENNY MABEN						
CONTRACT 12980809		TOTALS	64,799.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL	N/A		1.000	72,570.00	2,930.00	38,690.00	53.3
IH0020	N/A						
6021-21-001							
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	53				
B & M SERVICE CO.							
CONTRACT 11970802			TOTALS	72,570.00	2,930.00	38,690.00	53.3

MITCHELL	VA		1.000	36,165.00	1,260.00	18,240.00	50.4
IH0020	VA						
6023-39-001							
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	53				
PAXTON'S CONTRACT SERVICES							
CONTRACT 12970804			TOTALS	36,165.00	1,260.00	18,240.00	50.4

MITCHELL	VARIOUS ROADWAYS		1.000	99,902.70	.00	.00	.0
IH0020	VARIOUS ROADWAYS						
6036-49-001							
RMC - 603649001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980810			TOTALS	99,902.70	.00	.00	0.0

NOLAN	VA		1.000	20,991.60	2,808.40	6,997.20	33.3
IH0020	VA						
6032-82-001							
RMC - 603282001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	26				
TEXAS CUTTERS							
CONTRACT 10980803			TOTALS	20,991.60	2,808.40	6,997.20	33.3

NOLAN	VARIOUS ROADWAYS		1.000	93,615.30	.00	.00	.0
IH0020	VARIOUS ROADWAYS						
6036-50-001							
RMC - 603650001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHEN A. MCCLAIN							
CONTRACT 12980811			TOTALS	93,615.30	.00	.00	0.0

SCURRY	TRAFFIC CIRCLE		.500	3,384.00	282.00	2,256.00	66.6
BU0084G	@ BU 84 G AND US 180 INTERCHANGE						
6026-75-001							
RMC - 602675001	MOWING / LITTER PICKUP @ TRAFFIC CIRCLE						
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	78				
SMITH ENTERPRISES							
CONTRACT 03980805			TOTALS	3,384.00	282.00	2,256.00	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SCURRY	VARIOUS LOCATIONS	1.000	38,114.50'	.00'	10,292.00'	27.0'
US0084	VARIOUS LOCATIONS					
6032-86-001						
RMC - 603286001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-03-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			

TEXAS CUTTERS						
CONTRACT 10980804		TOTALS	38,114.50'	.00'	10,292.00'	27.0'

SCURRY	INTERCHANGE OF SH 350 AND FM 2763	.646	74,365.60'	18,100.76'	18,100.76'	24.3'
SH0350						
6037-50-001						
RMC - 603750001	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	01-04-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11980801		TOTALS	74,365.60'	18,100.76'	18,100.76'	24.3'

SCURRY	VARIOUS ROADWAYS	1.000	101,331.75'	.00'	.00'	.0'
US0084	VARIOUS ROADWAYS					
6036-51-001						
RMC - 603651001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

BENNY MABEN						
CONTRACT 12980812		TOTALS	101,331.75'	.00'	.00'	0.0'

SHACKELFORD	VARIOUS ROADWAYS	1.000	59,938.23'	.00'	.00'	.0'
US0180	VARIOUS ROADWAYS					
6036-52-001						
RMC - 603652001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

TEXAS MOWING SERVICE						
CONTRACT 12980813		TOTALS	59,938.23'	.00'	.00'	0.0'

STONEWALL	VARIOUS ROADWAYS	1.000	54,043.56'	.00'	.00'	.0'
US0083	VARIOUS ROADWAYS					
6036-53-001						
RMC - 603653001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

HASKELL TRACTOR SERVICE						
CONTRACT 12980814		TOTALS	54,043.56'	.00'	.00'	0.0'

TAYLOR	AT ABILENE STATE SCHOOL	6.594	294,169.97'	.00'	.00'	.0'
FM1750	IN ABILENE, TX					
6020-20-001						
RMC - 602020001	REHAB STREETS AT ABILENE STATE SCHOOL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02990801		TOTALS	294,169.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	VA			1.000	59,214.40	5,894.00	35,478.80	59.9
US0083	VA							
6030-70-001								
RMC - 603070001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49					
TEXAS CUTTERS								
CONTRACT 06980802				TOTALS	59,214.40	5,894.00	35,478.80	59.9

TAYLOR	SAYLES BLVD.			1.860	140,764.65	10,008.44	10,008.44	7.1
B10020R	UNION PACIFIC RAILROAD							
6032-12-001								
RMC - 603212001	CONSTRUCTION OF DRAINAGE IMPROVEMENTS							
WORK ORDER-	01-27-99	WORK BEGAN-	02-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 12980801				TOTALS	140,764.65	10,008.44	10,008.44	7.1

TAYLOR	VARIOUS ROADWAYS			1.000	182,622.00	.00	.00	.0
IH0020	VARIOUS ROADWAYS							
6036-71-001								
RMC - 603671001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12980817				TOTALS	182,622.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							2,694,230.57	
DISTRICT ESTIMATES THIS MONTH							226,758.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE							490,093.94	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271			2.409	4,395,925.01	.00	.00	.0
FM 439 SH 317 IN BELTON							
2137-01-007 STP 96(783)UM GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 01993045			TOTALS	4,395,925.01	.00	.00	0.0
BELL S OF KILLEEN CITY LIMIT			6.112	12,695,366.73	.00	.00	.0
SH 195 1.235 MI S OF FM 2484							
0836-02-028 STP 97(453) WDN GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 02993003			TOTALS	12,695,366.73	.00	.00	0.0
BELL 0.13 MI S OF LP 363 AT IH 35 NBFR			.132	173,588.84	.00	.00	.0
IH 35 INTERSECTION OF LP 363 AND IH 35							
0015-14-104 CD 15-14-104 PLANE ACP, HOT MIX, WDN SUB GR, BS&SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHALLOW FORD CONSTRUCTION CO., INC.							
CONTRACT 03993067			TOTALS	173,588.84	.00	.00	0.0
BELL FM 93			1.848	2,743,954.27	48,070.78	2,640,787.51	99.9
FM 1741 S CL OF TEMPLE							
1835-02-036 STP 96(596)RM WDN GR, STRS & SURF							
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97	*****			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	16	*****			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	89	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973073			TOTALS	2,743,954.27	48,070.78	2,640,787.51	99.9
BELL IH 35 IN BELTON			1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 LP 121							
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING							
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.462 KM NORTH OF SP 290 IN TEMPLE			13.468	3,058,417.54	986,242.99	2,734,510.99	94.1
IH 35 FALLS C/L							
0015-04-064 IM 35-4(193) PLANING, SEAL COAT & ACP OVERLAY							
WORK ORDER-	09-04-98	WORK BEGAN-	10-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8	*****			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	76	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 07983087			TOTALS	3,058,417.54	986,242.99	2,734,510.99	94.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BELL	ON CR 539	1.005	1,298,298.51'	174,111.04'	512,876.60'	41.5'
CR	AT LAMPASAS RIVER					
0909-36-063						
BR 93(230)OX	REPL BR & APPRS					
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	30			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08983025			TOTALS	1,298,298.51'	174,111.04'	512,876.60' 41.5'

BELL	@ NOLAN CREEK	.193	1,280,527.19'	103,097.71'	416,967.94'	34.2'
SH 317						
0015-05-036						
BR 98(168)	REPL BR & APPRS					
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	32			
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08983084			TOTALS	1,280,527.19'	103,097.71'	416,967.94' 34.2'

BELL	NEAR THE S CITY LIMITS IN ROGERS, S MILAM CO LN	2.489	565,468.84'	91,190.14'	485,105.96'	90.3'
FM 437						
0590-04-032						
CSR 590-4-32	RENORK BS, WDN SHLDRS & SFTY MK					
WORK ORDER-	09-22-98	WORK BEGAN-	10-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983099			TOTALS	565,468.84'	91,190.14'	485,105.96' 90.3'

BELL	ETC @ VARIOUS LOCATIONS IN WACO DISTRICT	399.514	3,931,908.25'	.00'	.00'	.0'
FM 817						
0015-05-038						
CPM 15-5-38	SEAL COAT					
WORK ORDER-	02-11-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 12983034			TOTALS	3,931,908.25'	.00'	.00' 0.0'

CORYELL	@ CORYELL CREEK	.620	1,044,378.60'	.00'	1,037,085.26'	99.9'
US 84						
0055-06-026						
BR 97(314)	REPL BR & APPR					
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973028			TOTALS	1,044,378.60'	.00'	1,037,085.26' 99.9'

CORYELL	SH 36	9.508	2,270,165.51'	2,042.50'	2,042.50'	.0'
FM 107	FM 1829					
2505-01-009						
AR 2505-1-9	WDN GR, STRS & SURF					
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
JHL CONSTRUCTION						
CONTRACT 12983039			TOTALS	2,270,165.51'	2,042.50'	2,042.50' 0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS BS 6			2.591	1,379,721.68	12,430.97	12,430.97	.9
FM 712 BRAZOS RIVER							
2634-01-008 WDN GR, STRS & SURF							
STP 98(3)R							
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08983023			TOTALS	1,379,721.68	12,430.97	12,430.97	0.9
HAMILTON AT LEON RIVER			1.217	2,171,171.99	.00	1,912,844.07	89.0
SH 36							
0183-03-035							
BR 97(315) REPL BR & APPRS							
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	93				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 08973084			TOTALS	2,171,171.99	.00	1,912,844.07	89.0
HAMILTON ON CR 346 @ LAMPASAS RIVER			.197	260,640.53	51,929.12	149,099.36	60.2
CR							
0909-29-015							
BR 98(200)OX REPL BR & APPRS							
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 09983023			TOTALS	260,640.53	51,929.12	149,099.36	60.2
HAMILTON N CITY LIMITS OF HAMILTON			55.463	1,089,246.85	152,494.62	384,145.75	37.1
US 281 NORTH RAILROAD STREET IN HICO							
0251-01-043							
STP 98(432)HES SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 10983010			TOTALS	1,089,246.85	152,494.62	384,145.75	37.1
HILL @ 0.702 KM N OF FM 286			.001	251,925.00	.00	.00	.0
IH 35							
0014-24-051							
C 14-24-51 INSTALLATION OF CMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 03993046			TOTALS	251,925.00	.00	.00	0.0
HILL @ INTERS OF FRANKLIN ST			.381	439,174.11	48,796.73	380,542.73	91.2
SH 81							
0014-06-034							
C 14-6-34 UPRG TRAF SIG							
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-12-98				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	97				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 06983011			TOTALS	439,174.11	48,796.73	380,542.73	91.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HILL MCLENNAN CO LINE FM 933 9.059 KM N TO NEAR AQUILLA 0209-06-029 AR 209-6-29 WDN GR, STRS & SURF			9.058	2,687,565.51	125,862.58	442,899.32	17.3
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	19				
YOUNG CONTRACTORS, INC.							
CONTRACT 07983045			TOTALS	2,687,565.51	125,862.58	442,899.32	17.3
***** HILL 1.61 KM SOUTH OF FM 1304 SH 164 SH 81 SOUTH OF HILLSBORO 0014-07-075 IM 35-4(192) WDN GR, STRS & SURF			9.514	39,440,992.14	216,381.50	216,381.50	.5
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14	216,381.50	216,381.50	0.5
***** LIMESTONE FM 937 SH 164 FREESTONE CO LN 0413-04-029 CSR 413-4-29 HMA C OVLY & SFTY MK			21.487	2,576,200.03	357,714.44	1,883,752.20	76.9
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	95				
A. L. HELMCAMP, INC.							
CONTRACT 04983031			TOTALS	2,576,200.03	357,714.44	1,883,752.20	76.9
***** LIMESTONE FROST CREEK SH 164 FM 339 0413-02-025 STP 98(433)R WDN GR, STRS & SURF			17.154	4,656,668.07	111,713.18	111,713.18	2.5
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & B CONTRACTORS, INC.							
CONTRACT 11983051			TOTALS	4,656,668.07	111,713.18	111,713.18	2.5
***** MCLENNAN @ VARIOUS LOCATIONS IN MACO DISTRICT VA .001 0909-22-100 C 909-22-100 DISTRICTWIDE PAVEMENT MARKINGS			.001	1,766,682.77	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAIGE BARRICADES, INC.							
CONTRACT 02993075			TOTALS	1,766,682.77	.00	.00	0.0
***** MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340) FM 3476 .653 0015-21-004 BR 99(97) WDN GR, STRS & SURF			.653	3,394,053.16	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 02993084			TOTALS	3,394,053.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	US 84 IN MCGREGOR			20.359	2,558,326.80	.00	2,211,640.10	99.9
SH 317	BELL CO LN							
0398-03-048								
CSR 398-3-48	SEAL, OVLY & SFTY WK							
WORK ORDER- 06-03-98				WORK BEGAN- 07-06-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 107				ADDL DAYS GRANTED- 2	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 98				PERCENT TIME USED- 90	*****			
YOUNG CONTRACTORS, INC.								
CONTRACT 04983032				TOTALS	2,558,326.80	.00	2,211,640.10	99.9

MCLENNAN	@ LP 340 NORTH IN WACO			.001	364,987.00	76,860.51	167,252.11	48.2
IH 35								
0015-01-166								
CL 15-1-166	LANDSCAPE DEVELOPMENT							
WORK ORDER- 12-09-98				WORK BEGAN- 01-06-99	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 12-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30				ADDL DAYS GRANTED- 5	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 19				PERCENT TIME USED- 54	*****			
JHL CONSTRUCTION								
CONTRACT 11983058				TOTALS	364,987.00	76,860.51	167,252.11	48.2

DISTRICT CONTRACT AMOUNT							98,392,427.63	
DISTRICT ESTIMATES THIS MONTH							2,558,938.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE							17,541,522.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	FM 93	.391	138,772.78'	23,868.66'	129,280.78'	93.1'
FM0093	@ 5TH ST IN TEMPLE					
6031-94-001						
RMC - 603194001	INTERSECTION WIDENING					
WORK ORDER-	10-16-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	97			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 09984009		TOTALS	138,772.78'	23,868.66'	129,280.78'	93.1'

HAMILTON	US 281	7.677	446,884.08'	.00'	.00'	.0'
FM0221	FM 2005					
6038-60-001						
RMC - 603860001	SHOULDER WIDENING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WOODARD CONSTRUCTION COMPANY						
CONTRACT 02994009		TOTALS	446,884.08'	.00'	.00'	0.0'

HILL	VARIOUS HIGHWAYS IN	707.959	165,031.82'	.00'	156,019.62'	100.0'
IH0035	HILL COUNTY					
6023-32-001						
RMC - 602332001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-	02-25-99	TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	71			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984012		TOTALS	165,031.82'	.00'	156,019.62'	100.0'

HILL	VARIOUS	.999	113,448.00'	.00'	73,028.00'	64.3'
IH0035	VARIOUS					
6025-29-001						
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	.00'	73,028.00'	64.3'

LIMESTONE	VARIOUS LOCATIONS	.009	70,120.00'	.00'	117,621.21'	100.0'
US0084	VARIOUS LOCATIONS					
6029-72-001						
RMC - 602972001	CONCRETE RIPRAP					
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-	01-22-99	TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	71			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 06984042		TOTALS	128,050.00'	.00'	185,161.48'	100.0'

LIMESTONE	VARIOUS LOCATIONS	1.000	92,118.63'	301.74'	101,123.76'	99.9'
SH0007	VARIOUS LOCATIONS					
6029-73-001						
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS VARIOUS LOCATIONS		.500	42,759.68'	33,561.99'	33,561.99'	78.4'
SH0007 VARIOUS LOCATIONS						
6029-73-002						
RMC - 602973002 REPAIR/REPLACE MBGF AND BRIDGE RAIL						
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	85			
FORTSON CONTRACTING, INC.						
CONTRACT 06984043		TOTALS	134,878.31'	33,863.73'	134,685.75'	99.8'
MCLENNAN VARIOUS ROADWAYS IN AND AROUND WACO (URBAN)		89.989	77,652.00'	.00'	58,001.32'	74.7'
IH0035						
6023-29-001						
RMC - 602329001 MOWING HIGHWAY RIGHT-OF-WAY(URBAN)						
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984030		TOTALS	77,652.00'	.00'	58,001.32'	74.7'
MCLENNAN VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL		703.544	216,430.00'	54,546.80'	211,425.20'	97.6'
IH0035						
6023-30-001						
RMC - 602330001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	61	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984031		TOTALS	216,430.00'	54,546.80'	211,425.20'	97.6'
MCLENNAN DISTRICT WIDE		.999	132,248.40'	.00'	150,371.34'	99.9'
US0084 DISTRICT WIDE						
6021-62-001						
RMC - 602162001 TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	86	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 02984049		TOTALS	132,248.40'	.00'	150,371.34'	99.9'
MCLENNAN VARIOUS ROADWAYS IN MCLENNAN COUNTY		.999	236,235.00'	.00'	207,088.12'	89.7'
IH0035						
6019-33-001						
RMC - 601933001 REPAIR AND/OR REPLACE MBGF						
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66	*****		
TEXAS MOWING SERVICE						
CONTRACT 12974072		TOTALS	236,235.00'	.00'	207,088.12'	89.7'
DISTRICT CONTRACT AMOUNT					1,789,630.39	
DISTRICT ESTIMATES THIS MONTH					112,279.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,305,061.61	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS LOCATIONS ON US 190			.999	80,110.00	8,197.86	79,989.43	99.8
US0190 VARIOUS LOCATIONS IN KILLEEN AREA							
6024-34-001							
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE							
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22				
TEXAS MOWING SERVICE							
CONTRACT 01980901			TOTALS	80,110.00	8,197.86	79,989.43	99.8
BELL ALL STATE MAINTAINED HIGHWAYS IN KILLEEN AREA - BELL COUNTY			176.000	95,996.48	.00	.00	.0
US0190							
6036-02-001							
RMC - 603602001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAMILTON MOWING							
CONTRACT 12980902			TOTALS	95,996.48	.00	.00	0.0
BELL ALL STATE MAINTAINED HIGHWAYS IN BELTON - BELL COUNTY			334.000	112,050.12	.00	.00	.0
IH0035							
6036-03-001							
RMC - 603603001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAMILTON MOWING							
CONTRACT 12980903			TOTALS	112,050.12	.00	.00	0.0
BELL US 190 @ FM 1670			.095	19,438.00	.00	.00	.0
US0190 SAME							
6038-40-001							
RMC - 603840001 BRIDGE BEAM REPAIR							
WORK ORDER-	02-09-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A-AGAPE PAINTING & REMODELING							
CONTRACT 12980912			TOTALS	19,438.00	.00	.00	0.0
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY			280.000	71,423.59	.00	.00	.0
US0084							
6036-10-001							
RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARY MOWING CO							
CONTRACT 12980910			TOTALS	71,423.59	.00	.00	0.0
FALLS VARIOUS			4.380	26,550.00	.00	.00	.0
FM0147 VARIOUS							
6038-96-001							
RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING							
LIMESTONE VARIOUS			3.370	22,400.00	.00	.00	.0
FM0937 VARIOUS							
6038-96-002							
RMC - 603896001 TREE TRIMMING AND CHANNEL GRUBBING							
WORK ORDER-	03-05-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 01990902			TOTALS	48,950.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS VARIOUS			11.500	26,413.50	.00	19,653.60	74.4
FM1950 VARIOUS							
6030-05-001 RMC - 603005001							
RESHAPING DITCHES							
LIMESTONE VARIOUS			21.800	46,580.00	.00	.00	.0
FM0339 VARIOUS							
6030-05-002 RMC - 603005002							
RESHAPING DITCHES							
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39	*****			
P-VILLE, INCORPORATED							
CONTRACT 06980901			TOTALS	72,993.50	.00	19,653.60	26.9
FALLS ALL STATE MAINTAINED			339.000	132,246.38	.00	.00	.0
SH0007 HIGHWAYS IN FALLS COUNTY							
6036-04-001 RMC - 603604001							
MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P-VILLE, INCORPORATED							
CONTRACT 12980904			TOTALS	132,246.38	.00	.00	0.0
HAMILTON ALL STATE MAINTAINED			288.000	72,978.50	.00	.00	.0
US0281 HIGHWAYS IN HAMILTON COUNTY							
6035-00-001 RMC - 603500001							
MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980901			TOTALS	72,978.50	.00	.00	0.0
HILL ALL STATE MAINTAINED			440.000	162,597.64	.00	.00	.0
IH0035 HIGHWAYS IN HILL COUNTY							
6036-08-001 RMC - 603608001							
MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
3 B COMPANY							
CONTRACT 12980908			TOTALS	162,597.64	.00	.00	0.0
LIMESTONE ALL STATE MAINTAINED			376.000	122,174.93	.00	.00	.0
SH0014 HIGHWAYS IN LIMESTONE COUNTY							
6036-07-001 RMC - 603607001							
MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LAWRENCE W. SIMS							
CONTRACT 12980907			TOTALS	122,174.93	.00	.00	0.0
MCLENNAN ALL STATE MAINTAINED			59.000	76,473.60	.00	.00	.0
IH0035 HIGHWAYS IN MCLENNAN COUNTY - URBAN							
6036-05-001 RMC - 603605001							
MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980905			TOTALS	76,473.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	ALL STATE MAINTAINED		437.000	167,016.80	.00	.00	.0
IH0035	HIGHWAYS IN MCLENNAN COUNTY - RURAL						
6036-09-001							
RMC - 603609001	MOWING OF HIGHWAY RIGHT OF WAY - RURAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980909			TOTALS	167,016.80	.00	.00	0.0
MCLENNAN	VARIOUS		.500	57,480.00	.00	.00	.0
US0084	VARIOUS						
6037-58-001							
RMC - 603758001	MAINTENANCE OF LANDSCAPED HWY ROW						
WORK ORDER-	02-09-99	WORK BEGAN-	02-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980911			TOTALS	57,480.00	.00	.00	0.0
*****						DISTRICT CONTRACT AMOUNT	1,291,929.54
*****						DISTRICT ESTIMATES THIS MONTH	8,197.86
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	99,643.03

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	HENDERSON COUNTY LINE, SE		5.304	2,096,839.30	3,420.00	972,910.02	48.8
US 175	BEGIN CURB AND GUTTER IN FRANKSTON						
0198-03-025							
CSR 198-3-25	RECONST PYMT, SUBGRADE, BASE, ACP, SAFE WORK						
WORK ORDER-	05-14-98	WORK BEGAN-	05-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	51				
GAREY CONSTRUCTION COMPANY, INC.							
	CONTRACT 04983085	TOTALS		2,096,839.30	3,420.00	972,910.02	48.8

CHEROKEE	FM 2138 IN MAYDELLE, E		13.570	2,735,435.37	1,028,509.05	2,927,325.67	99.9
US 84	FM 343 IN RUSK (SECTIONS)						
0123-02-038							
CSR 123-2-38	REHABILITATE PAYEMENT						
WORK ORDER-	08-04-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	87				
MADDEN CONTRACTING COMPANY, INC.							
	CONTRACT 06983103	TOTALS		2,735,435.37	1,028,509.05	2,927,325.67	99.9

CHEROKEE	ALTO (S CITY LIMIT)		14.300	39,905.74	.00	67,008.28	99.9
US 69	ANGELINA C/L						
0199-03-023							
RH 199-3-23	ACQUISITION OF ROW (COUNTY AGREEMENT)						
CHEROKEE	0.9 MI NW OF CR 2717, SOUTH		6.250	10,653,880.06	150,968.18	7,748,727.11	76.5
US 69	2.0 MI NW OF FM 1247 IN WELLS						
0199-03-035							
NH 97(13)	GR, STRS & SURF						
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	61				
SMITH & CO.							
	CONTRACT 11963001	TOTALS		10,693,785.80	150,968.18	7,815,735.39	76.9

GREGG	0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	8,979,396.59	10,168.67	9,039,258.45	99.9
IH 20	0.03 MILES EAST OF MPRR OVERPASS						
0495-07-050							
IM 20-6(79)593	UPGRADE TO STANDARDS						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	585	PERCENT TIME USED-	95				
GILBERT TEXAS CONSTRUCTION CORP.							
	CONTRACT 01973006	TOTALS		8,979,396.59	10,168.67	9,039,258.45	99.9

GREGG	ETC	1.1 KM SOUTH OF IH 20	428 M	409.206	4,315,957.17	.00	.00
US 259	ETC	N OF SH 31					
0138-01-082	ETC						
CPM 138-1-82		SEAL COAT					
WORK ORDER-	02-24-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.							
	CONTRACT 01993005	TOTALS		4,315,957.17	.00	.00	0.0

GREGG	0.269 KM WEST OF LOCKER PLANT RD, EAST		3.304	2,045,325.35	.00	.00	.0
US 80	0.072 KM W OF SUPERIOR RD						
0096-04-052							
STP 99(224)HES	WDN SUBGR, STORM DRAIN, HMAC, C&G, PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LONGVIEW BRIDGE AND ROAD, INC.							
	CONTRACT 02993087	TOTALS		2,045,325.35	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S		2.946	5,740,535.05'	10,260.00'	5,141,302.82'	94.2'
SP 502	LP 281 IN LONGVIEW						
0392-08-013							
STP 97(354)UM	GR, STRS, SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	79				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 06973005			TOTALS	5,740,535.05'	10,260.00'	5,141,302.82'	94.2'

GREGG	FM 2205		.659	1,699,599.85'	207,942.34'	851,157.59'	52.7'
SH 31	0.66 KM N OF FM 2205(GRACE CRK BRIDGE)						
0138-01-077							
BR 98(112)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	72				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 08983083			TOTALS	1,699,599.85'	207,942.34'	851,157.59'	52.7'

HENDERSON	FM 1615, N		1.898	4,418,387.16'	.00'	4,326,821.67'	99.9'
SH 19	0.3 MI S OF FM 59 IN ATHENS						
0108-04-019							
DB 96(67)	RECONST GR STRS & SURF						
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	169				
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	95				
RELIANCE SURETY COMPANY							
CONTRACT 03963049			TOTALS	4,418,387.16'	.00'	4,326,821.67'	99.9'

HENDERSON	SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83'	402,139.98'	5,538,462.13'	43.5'
FM 317	US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006							
MA-STP 97(482)	GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	50				
ADAMS BROTHERS, INC.							
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 03983001			TOTALS	13,384,032.83'	402,139.98'	5,538,462.13'	43.5'

HENDERSON	SH 31, S		14.388	3,588,941.34'	1,900.00'	535,375.46'	15.7'
FM 3441	NEAR TURKEY CREEK						
0701-01-017							
STP 98(228)R	REHAB RD SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19				
YOUNG CONTRACTORS, INC.							
CONTRACT 05983008			TOTALS	3,588,941.34'	1,900.00'	535,375.46'	15.7'

HENDERSON	AT THE INTERSECTION OF FM 2495, ON THE		.155	64,767.95'	41,972.11'	46,906.22'	76.2'
SH 31	NORTHEAST AND SOUTHEAST QUADRANTS						
0164-01-056							
C 164-1-56	LANDSCAPE DEVELOPMENT - GOVERNOR'S AWARD						
WORK ORDER-	12-08-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58				
TENPENNY CONSTRUCTION, INC.							
CONTRACT 11983059			TOTALS	64,767.95'	41,972.11'	46,906.22'	76.2'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HENDERSON SH 334 0697-02-032 C 697-2-32 E END CEDAR CR BR, E SH 198 IN GUN BARREL CITY RECONST GR, STRS & SURF			2.500	10,692,345.36	444,320.60	6,562,644.40	64.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-98 653 200	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-98 02-25-98 0 31				
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 12973031			TOTALS	10,692,345.36	444,320.60	6,562,644.40	64.6
RUSK LP 571 3421-01-003 STP 98(365)RM SH 64 IN HENDERSON, S US 79, SW OF HENDERSON GR, STRS & SURF			4.194	8,539,245.98	354,203.78	1,382,686.34	17.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 340 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-10-98 0 15				
A. K. GILLIS & SONS, INC.							
CONTRACT 08983064			TOTALS	8,539,245.98	354,203.78	1,382,686.34	17.0
SMITH IH 20 0495-04-046 IM 20-6(84) 0.79 KM E OF FM 849, E US 69 PLANING, OCST, OV, SFHK, PV MRK			14.891	2,655,744.48	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 02993020			TOTALS	2,655,744.48	.00	.00	0.0
SMITH FM 2964 3021-01-004 AR 3021-1-4 SH 110, S FM 346 FLEX BASE, OCST, O/V, SAF MRK, PVMT MRKS, C&G			8.095	2,480,376.36	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 185 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SIMON TRAYLOR & SONS, INC.							
CONTRACT 02993039			TOTALS	2,480,376.36	.00	.00	0.0
SMITH IH 20 0495-05-033 CL 495-5-33 AT US 271, NW OF TYLER LANDSCAPE DEVELOPMENT			.100	281,506.04	.00	290,020.53	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 80 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 05-21-97 4 108				
REYNOLDS & KAY, INC.							
CONTRACT 04973095			TOTALS	281,506.04	.00	290,020.53	99.9
SMITH SH 57 3618-01-001 STP 98(114)UM SH 155, SW OF TYLER, E FM 2493, S OF TYLER GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG			2.371	3,422,872.77	296,660.52	1,370,938.28	42.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-98 215 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-11-98 0 52				
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05983010			TOTALS	3,422,872.77	296,660.52	1,370,938.28	42.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	AT US 69 INTERCHANGE, NW OF TYLER	.320	520,380.24'	1,520.33'	495,895.15'	99.9'
IH 20						
0495-04-051						
CL 495-4-51	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24'	1,520.33'	495,895.15'	99.9'

SMITH	0.25 MI S OF CR 1195, S & E	2.271	893,656.23'	104.50'	705,883.57'	83.1'
FM 344	FM 346 IN TEASELVILLE					
0927-01-020						
CSR 927-1-20	GR,STR,SURF,STR					
SMITH	FM 346 IN TEASELVILLE EAST,	5.336	1,234,892.21'	3,365.37'	1,215,430.59'	99.9'
FM 344	FM 2493 IN BULLARD					
0927-01-021						
CSR 927-1-21	REHABILITATION					
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	58			
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44'	3,469.87'	1,921,314.16'	95.0'

SMITH	N FLEISHEL AV AT DOUGLAS BRANCH	.090	599,996.46'	18,740.49'	393,597.66'	69.0'
CS	IN TYLER					
0910-16-042						
BR 94(107)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	88			
JET CONCRETE, INC.						
CONTRACT 06983032		TOTALS	599,996.46'	18,740.49'	393,597.66'	69.0'

SMITH	EAST OF US 271, EAST	13.688	5,491,773.90'	331,186.06'	700,088.54'	13.4'
IH 20	GREGG COUNTY LINE					
0495-06-025						
IM 20-6(82)571	OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK					
SMITH	EAST OF US 271, EAST	.001	81,405.00'	.00'	.00'	.0'
IH 20	GREGG COUNTY LINE					
0495-06-026						
C 495-6-26	INSTALL PREFAB PAVEMENT MARKINGS					
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	14			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069		TOTALS	5,573,178.90'	331,186.06'	700,088.54'	13.2'

SMITH	BELLWOOD ROAD, S	2.792	11,379,579.88'	195,351.20'	6,165,627.20'	57.0'
LP 323	SH 155, SOUTHWEST OF TYLER					
2075-02-033						
NH 96(726)M	RECONST GR, STRS, BS, SURF & PAV MRK					
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	411	PERCENT TIME USED-	59			
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88'	195,351.20'	6,165,627.20'	57.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH SUNNYBROOK DR IN TYLER, S LP 323			1.675	5,900,480.93	.00	4,110,540.35	74.4
FM 2493							
0191-03-007							
MA-NH 97(376) RECONST GR STRS & SURF							
SMITH AT FM 2493 IN TYLER			.530	227,367.39	.00	13,052.98	6.0
LP 323							
2075-02-041							
STP 96(727)HES GRADING, STRUCTURES, SURFACE & PYMT MRKS							
WORK ORDER- 09-30-97	WORK BEGAN- 11-15-97	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 13	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 48	*****					
REYNOLDS & KAY, INC.							
CONTRACT 08973008			TOTALS	6,127,848.32	.00	4,123,593.33	71.9
SMITH VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES			9.999	164,567.48	67,272.30	67,272.30	43.0
VA							
0910-00-043							
C 910-00-43 UPGRADE WITH LARGE GUIDE SIGNS							
WORK ORDER- 12-07-98	WORK BEGAN- 02-11-99	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 02-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2	*****					
JOE VALENCIK, INC.							
CONTRACT 11983056			TOTALS	164,567.48	67,272.30	67,272.30	43.0
SMITH AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848			.863	207,299.71	97,817.87	97,817.87	49.6
CR							
0910-16-075							
C 910-16-75 CONST PARK LOTS, O/L RDWYS, ADD SHLDERS							
WORK ORDER- 01-12-99	WORK BEGAN- 02-10-99	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 22	*****					
WRIGHT'S EXCAVATING							
CONTRACT 12983029			TOTALS	207,299.71	97,817.87	97,817.87	49.6
VAN ZANDT ETC APPROX 1000' SOUTH OF IH 20			21.977	2,156,973.51	.00	.00	.0
SH 19 ETC APPROX 250 NORTH OF SH 64							
0108-01-021 ETC							
CPM 108-1-21 MICROSURFACING							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
VIKING CONSTRUCTION, INC.							
CONTRACT 02993040			TOTALS	2,156,973.51	.00	.00	0.0
VAN ZANDT 0.2 MI S OF FM 858, S HENDERSON COUNTY LINE			6.388	4,185,709.08	.00	.00	.0
SH 19							
0108-02-021							
STP 99(212)R WDN/RECONSTR GR, STRS, FL BS, ACP & PAV MRK							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 232	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
ADAMS BROTHERS, INC.							
CONTRACT 03993039			TOTALS	4,185,709.08	.00	.00	0.0
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47			.001	141,338.08	-98,196.89	350,118.87	99.9
IH 20							
0495-02-044							
IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT	1.6 MI W OF FM 773, E		9.591	7,177,475.52	171,076.66	3,510,159.96	51.4
IH 20	SMITH C/L						
0495-03-045							
IM 20-6(76)535	SF WK, REALIGN RAMP, PLANING, ACP & PAV MK						
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	157				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	71				
RELIANCE SURETY COMPANY							
CONTRACT 06963004			TOTALS	7,318,813.60	72,879.77	3,860,278.83	55.5

VAN ZANDT	IH 20, S		6.969	1,092,287.27	.00	478,298.15	46.0
FM 17	SH 64						
0443-03-011							
CSR 443-3-11	REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	67				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 06973106			TOTALS	1,092,287.27	.00	478,298.15	46.0

VAN ZANDT	FM 47 (WILLS POINT), N		15.300	3,448,672.01	.00	23,925.75	.7
FM 751	HUNT COUNTY LINE						
1089-01-017							
CSR 1089-1-17	RECONST W/ PAVED SHOULDERS						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983008			TOTALS	3,448,672.01	.00	23,925.75	0.7

VAN ZANDT	END OF NEW LOCATION FM 2475, SOUTH		4.580	1,306,325.15	1,520.00	161,590.15	13.0
FM 2475	FM 47						
3263-01-005							
CSR 3263-1-5	WID, GRD, STRS, FLEX BS, SURF, PV MRK, SFTYWRK						
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 07983110			TOTALS	1,306,325.15	1,520.00	161,590.15	13.0

VAN ZANDT	FM 859, EAST		2.620	7,092,399.24	714,957.69	1,063,626.72	15.7
IH 20	EAST OF SH 19						
0495-02-045							
IM 20-6(83)	RAMP REV & RECONSTRUCT UNDERPASS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	11				
BUSTER PAVING CO., INC.							
CONTRACT 10983035			TOTALS	7,148,850.24	696,559.23	1,089,942.51	16.0

WOOD	AT BIG SANDY CREEK, SE OF PINE MILLS		1.030	1,686,374.17	59,000.79	1,273,017.71	79.9
FM 2869							
2918-01-006							
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK						
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	90				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 08973107			TOTALS	1,686,374.17	59,000.79	1,273,017.71	79.9

DISTRICT CONTRACT AMOUNT						142,880,499.21	
DISTRICT ESTIMATES THIS MONTH						4,497,783.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE						67,653,804.28	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES			.200	122,900.00	.00	.00	.0
6034-62-001 RMC - 603462001 SPOT PAINT AND BEAD STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DARREL VAUGHN							
CONTRACT 01994006			TOTALS	122,900.00	.00	.00	0.0
ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES			.100	280,486.00	77,375.11	77,375.11	27.5
6036-62-001 RMC - 603662001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	02-02-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10	*****			
ACE CONTRACTORS, INC.							
CONTRACT 12984006			TOTALS	280,486.00	77,375.11	77,375.11	27.5
CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.			.010	249,975.00	35,135.00	35,135.00	14.0
6034-50-001 RMC - 603450001 TREE REMOVAL							
WORK ORDER-	02-01-99	WORK BEGAN-	02-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7	*****			
RANDY STURROCK & CO.							
CONTRACT 12984002			TOTALS	249,975.00	35,135.00	35,135.00	14.0
(SH 31)2.5 KM M OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION			7.100	204,870.90	.00	197,371.27	96.3
6021-53-001 RMC - 602153001 INPLACE REMIXING ASPHALT-ATHENS MTCE.							
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77	*****			
REMIXER CONTRACTING CO., INC.							
CONTRACT 12974066			TOTALS	204,870.90	.00	197,371.27	96.3
ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS			.010	184,500.00	.00	.00	.0
6034-61-001 RMC - 603461001 TREE REMOVAL							
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHANA, INC.							
CONTRACT 12984010			TOTALS	184,500.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 1,042,731.90
DISTRICT ESTIMATES THIS MONTH 112,510.11
DISTRICT TOTAL ESTIMATES PAID TO DATE 309,881.38

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON	ANDERSON COUNTY			.010	65,625.00	.00	.00	.0
US0079	PALESTINE MAINTENANCE SECTION							
6036-89-001								
RMC - 603689001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981010				TOTALS	65,625.00	.00	.00	0.0
ANDERSON	ANDERSON COUNTY			.010	171,050.00	.00	.00	.0
SH0019	PALESTINE MAINTENANCE SECTION							
6036-96-001								
RMC - 603696001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981014				TOTALS	171,050.00	.00	.00	0.0
ANDERSON	ANDERSON COUNTY			.010	118,236.82	.00	.00	.0
SH0019	PALESTINE MAINTENANCE SECTION							
6037-09-001								
RMC - 603709001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 12981030				TOTALS	118,236.82	.00	.00	0.0
ANDERSON	ANDERSON, CHEROKEE, GREGG, HENDERSON,			.100	238,955.70	.00	.00	.0
SH0019	RUSK, SMITH, SMITH, VAN ZANDT & WOOD CO.							
6036-63-001								
RMC - 603663001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 12984001				TOTALS	238,955.70	.00	.00	0.0
ANDERSON	ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK,			.200	79,050.00	.00	.00	.0
SH0019	SMITH, VAN ZANDT AND WOOD COUNTIES							
6036-68-001								
RMC - 603668001	SPOT PAINT AND BEAD STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 12984007				TOTALS	79,050.00	.00	.00	0.0
CHEROKEE	CHEROKEE COUNTY			.010	92,500.00	.00	.00	.0
US0069	JACKSONVILLE MAINTENANCE SECTION							
6036-86-001								
RMC - 603686001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981009				TOTALS	92,500.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION			.010	91,447.10	.00	.00	.0
6036-93-001 RMC - 603693001 RAISED PAVEMENT MARKERS							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981013 TOTALS				91,447.10	.00	.00	0.0
CHEROKEE COUNTY JACKSONVILLE-NORTH MAINTENANCE SECT			.010	87,916.85	.00	.00	.0
6037-04-001 RMC - 603704001 ROADSIDE MOWING							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
MIDSOUTH MOWING							
CONTRACT 12981028 TOTALS				87,916.85	.00	.00	0.0
CHEROKEE COUNTY JACKSONVILLE - SOUTH MAINTENANCE SE			.010	89,991.13	.00	.00	.0
6037-05-001 RMC - 603705001 ROADSIDE MOWING							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 251	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981029 TOTALS				89,991.13	.00	.00	0.0
GREGG COUNTY LONGVIEW MAINTENANCE SECTION			.010	12,151.04	189.86	5,126.22	42.1
6015-44-001 RMC - 601544001 LANDSCAPED ROW MAINTENANCE							
WORK ORDER- 11-12-97	WORK BEGAN- 11-17-97						
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-97						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 392	PERCENT TIME USED- 54						
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 06971011 TOTALS				12,151.04	189.86	5,126.22	42.1
GREGG COUNTY ATHENS HENDERSON LONGVIEW PALESTINE MINEOLA S. TYLER MAINTENANCE SECTIONS			.010	87,682.77	.00	.00	.0
6027-13-001 RMC - 602713001 CRACK SEAL- DISTRICT WIDE							
WORK ORDER- 12-15-98	WORK BEGAN- 12-17-98						
DATE WORK COMPLETED-	TIME COMPUTED- 12-17-98						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
D & M CONTRACTORS							
CONTRACT 09981001 TOTALS				87,682.77	.00	.00	0.0
GREGG COUNTY LONGVIEW MAINTENANCE SECTION IN			.010	12,000.00	.00	.00	.0
6036-33-001 RMC - 603633001 LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
3 H DIRT WORKS							
CONTRACT 12981005 TOTALS				12,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	GREGG COUNTY ROADWAY MAINTENANCE			.100	56,653.00'	.00'	.00'	.0'
US0259	RIPRAP PROJECT							
6032-70-001								
RMC - 603270001	RIPRAP, SMALL STRUCTURE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LESTER RODGERS COMPANY, INC.								
CONTRACT 12981006				TOTALS	56,653.00'	.00'	.00'	0.0'

GREGG	GREGG COUNTY			.010	123,860.00'	.00'	.00'	.0'
US0080	LONGVIEW MAINTENANCE SECTION							
6036-87-001								
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981016				TOTALS	123,860.00'	.00'	.00'	0.0'

GREGG	GREGG COUNTY			.010	167,388.00'	.00'	.00'	.0'
SH0042	LONGVIEW MAINTENANCE SECTION							
6036-94-001								
RMC - 603694001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981019				TOTALS	167,388.00'	.00'	.00'	0.0'

GREGG	GREGG COUNTY		GREGG	.010	83,346.84'	.00'	.00'	.0'
SH0042	LONGVIEW MAINTENANCE SECTION							
6037-06-001								
RMC - 603706001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981022				TOTALS	83,346.84'	.00'	.00'	0.0'

HENDERSON	HENDERSON COUNTY			.100	80,870.00'	.00'	.00'	.0'
SH0031	ATHENS MAINTENANCE SECTION							
6036-73-001								
RMC - 603673001	THERMOPLASTIC SHORTLINE PAVEMNT STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981007				TOTALS	80,870.00'	.00'	.00'	0.0'

HENDERSON	HENDERSON COUNTY			.010	106,653.00'	.00'	.00'	.0'
US0175	ATHENS MAINTENANCE SECTION							
6036-90-001								
RMC - 603690001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981011				TOTALS	106,653.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON HENDERSON COUNTY			.010	114,183.55'	.00'	.00'	.0'
US0175 ATHENS MAINTENANCE SECTION							
6037-00-001 RMC - 603700001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981025			TOTALS	114,183.55'	.00'	.00'	0.0'

RUSK HENDERSON MAINTENANCE SECTION RUSK			.010	83,930.00'	.00'	.00'	.0'
US0084 COUNTY							
6035-58-001 RMC - 603558001 RIPRAP IN THE HENDERSON MTCE SECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MIKE CULPEPPER CONST.							
CONTRACT 01991001			TOTALS	83,930.00'	.00'	.00'	0.0'

RUSK HENDERSON MAINTENANCE SECTION RUSK			.010	16,614.00'	.00'	.00'	.0'
FM0095 COUNTY							
6036-11-001 RMC - 603611001 RIPRAP IN THE HENDERSON MTCE SECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 01991003			TOTALS	16,614.00'	.00'	.00'	0.0'

RUSK RUSK COUNTY			.010	82,829.60'	.00'	.00'	.0'
US0259 HENDERSON MAINTENANCE SECTION							
6036-92-001 RMC - 603692001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 12981018			TOTALS	82,829.60'	.00'	.00'	0.0'

RUSK HENDERSON MAINTENANCE SECTION RUSK			.010	116,923.32'	.00'	.00'	.0'
US0259 COUNTY							
6037-03-001 RMC - 603703001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981021			TOTALS	116,923.32'	.00'	.00'	0.0'

SMITH IH 20 SMITH COUNTY			.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT							
6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 01981001			TOTALS	37,433.62'	.00'	73,659.70'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ANDERSON, CHEROKEE, GREGG, SMITH US0069 HENDERSON, RUSK, VAN ZANDT, WOOD 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION				.010	124,682.00	.00	.00	.0
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01991002				TOTALS	124,682.00	.00	.00	0.0
SMITH SMITH COUNTY LP0323 SOUTH TYLER MAINTENANCE SECTION 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO				.100	275,522.50	.00	303,024.60	99.9
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
REMIXER CONTRACTING CO., INC.								
CONTRACT 10981002				TOTALS	275,522.50	.00	303,024.60	99.9
SMITH NORTH TYLER MTNCE US0069 COUNTY, ETC 6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS				.010	196,355.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981003				TOTALS	196,355.00	.00	.00	0.0
SMITH SMITH COUNTY SH0155 TYLER 6036-98-001 RMC - 603698001 RAISED PAVEMENT MARKERS				.010	110,508.89	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981004				TOTALS	110,508.89	.00	.00	0.0
SMITH SMITH COUNTY US0069 TYLER MAINTENANCE SECTION 6037-10-001 RMC - 603710001 MOWING				.010	70,617.81	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 12981031				TOTALS	70,617.81	.00	.00	0.0
SMITH SMITH COUNTY IH0020 TYLER MAINTENANCE SECTION 6037-12-001 RMC - 603712001 MOWING				.010	51,954.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S L MOWING CONTRACTORS								
CONTRACT 12981032				TOTALS	51,954.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	SMITH COUNTY		SOUTH	.010	87,805.19	.00	.00	.0
SMITH	TYLER MAINTENANCE SECTION							
SH0155								
6037-11-001								
RMC - 603711001	MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12981033				TOTALS	87,805.19	.00	.00	0.0
VAN ZANDT	SH 0064, CANTON MTCE SECTION			.100	192,780.00	.00	.00	.0
SH0064	VARIOUS LOCATIONS-VAN ZANDT COUNTY							
6022-80-001								
RMC - 602280001	BASE REPAIR-CANTON MTCE SECTION							
WORK ORDER-	01-28-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 05981003				TOTALS	192,780.00	.00	.00	0.0
VAN ZANDT	VAN ZANDT COUNTY			.100	78,310.00	.00	.00	.0
US0080	CANTON MAINTENANCE SECTION							
6036-75-001								
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981008				TOTALS	78,310.00	.00	.00	0.0
VAN ZANDT	VAN ZANDT COUNTY			.010	92,175.60	.00	.00	.0
SH0198	CANTON MAINTENANCE SECTION							
6036-91-001								
RMC - 603691001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981012				TOTALS	92,175.60	.00	.00	0.0
VAN ZANDT	VAN ZANDT COUNTY			.010	69,726.56	.00	.00	.0
SH0198	CANTON MAINTENANCE SECTION							
6037-01-001								
RMC - 603701001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981026				TOTALS	69,726.56	.00	.00	0.0
VAN ZANDT	VAN ZANDT COUNTY			.100	55,383.28	.00	.00	.0
IH0020	CANTON MAINTENANCE SECTION							
6037-02-001								
RMC - 603702001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SEBASTIAN SERVICE CO.								
CONTRACT 12981027				TOTALS	55,383.28	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

* CONTRACT IDENTIFICATION AND INFORMATION							
WOOD	MINEOLA MAINTENANCE IN WOOD COUNTY AND	.500		190,368.00	53,288.64	114,759.04	61.2
SH0154	CANTON MAINTENANCE IN VAN ZANDT COUNTY						
6026-58-001							
RMC - 602658001	REPAIR OF BROKEN PAVEMENT EDGES						
WORK ORDER-	10-07-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 03981003				TOTALS	190,368.00	53,288.64	114,759.04 61.2

WOOD	WOOD COUNTY	.010		83,020.00	.00	.00	.0
US0080	MINEOLA MAINTENANCE SECTION						
6036-88-001							
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 12981017				TOTALS	83,020.00	.00	.00 0.0

WOOD	WOOD COUNTY	.010		128,789.60	.00	.00	.0
US0080	MINEOLA MAINTENANCE SECTION						
6036-95-001							
RMC - 603695001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 12981020				TOTALS	128,789.60	.00	.00 0.0

WOOD	MINEOLA MAINTENANCE SECTION - NORTHWOOD	.010		82,217.14	.00	.00	.0
US0080	COUNTY						
6037-07-001							
RMC - 603707001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G.K. SERVICES							
CONTRACT 12981023				TOTALS	82,217.14	.00	.00 0.0

WOOD	MINEOLA MAINTENANCE SECTION - SOUTHWOOD	.010		106,629.52	.00	.00	.0
US0080	COUNTY						
6037-08-001							
RMC - 603708001	TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR MOWING SERVICE							
CONTRACT 12981024				TOTALS	106,629.52	.00	.00 0.0

				DISTRICT CONTRACT AMOUNT		4,214,136.43	
				DISTRICT ESTIMATES THIS MONTH		53,478.50	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		496,569.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA NECHES RIVER SH 103 FM 706 0336-03-055 NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL		15.341	1,642,210.09	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-99 53 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-18-99 0 0			
JONES G. FINKE INC.						
CONTRACT 01993022		TOTALS	1,642,210.09	.00	.00	0.0
ANGELINA AT MARTIN LUTHER KING DR BU 69-J 0199-08-019 C 199-8-19 INTERSECTION RECONSTRUCTION AND SIGNALS		.123	322,735.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-24-99 0 0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993074		TOTALS	322,735.25	.00	.00	0.0
ANGELINA 0.53 KM NORTHWEST OF FM 843 US 69 SH 7 0199-04-058 CPM 199-4-58 RESURFACE EXISTING ROAD (MICRO SURFACE)		20.116	623,541.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02993054		TOTALS	623,541.50	.00	.00	0.0
ANGELINA US 69 SH 7 SH 103 0894-01-015 STP 99(58)R WIDEN, CEM TRT, BASE & SURF		9.917	1,369,438.77	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993092		TOTALS	1,369,438.77	.00	.00	0.0
ANGELINA FM 819 US 59 0.65 KM SOUTH OF FM 2497 0176-03-110 STP 98(155)R REHABILITATE PAVEMENT		17.610	3,794,882.24	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 100 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-98 0 5			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24	.00	.00	0.0
ANGELINA 0.45 KM E OF FM 326 SH 103 5.6 KM E OF FM 326 0336-05-048 STP 97(309)RM REHABILITATE PAVEMENT		15.378	4,103,038.60	418,786.11	3,822,013.92	98.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 245 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-27-97 06-19-97 1 59			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60	418,786.11	3,822,013.92	98.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49'	328,280.30'	5,945,470.46'	38.5'
US 69 BU 69-J						
0199-04-057 NH 97(416)						
CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	49			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	328,280.30'	5,945,470.46'	38.5'

ANGELINA END OF FM 819 AT US 59		3.413	2,040,583.14'	84,351.03'	1,677,184.43'	86.5'
FM 819 FM 2108						
3162-01-005						
A 3162-1-5						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93			
REYNOLDS & KAY, INC.						
CONTRACT 07983047		TOTALS	2,040,583.14'	84,351.03'	1,677,184.43'	86.5'

ANGELINA OFFICE STREET IN DIBOLL		1.259	99,445.40'	21,872.04'	108,600.20'	99.9'
US 59 DIBOLL SOUTH CITY LIMITS						
0176-03-112						
C 176-3-112						
ROADWAY LIGHTING INSTALLATION						
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	65			
GRASS SERVICES, INC.						
CONTRACT 07983079		TOTALS	99,445.40'	21,872.04'	108,600.20'	99.9'

ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99'	.00'	12,028.42'	26.4'
CS						
0911-38-034						
BR 93(69)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'

ANGELINA 1.059 KM WEST OF FM 326		1.490	1,685,554.04'	181,227.17'	910,666.84'	56.8'
SH 103 0.532 KM EAST OF FM 326						
0336-05-051						
STP 98(370)RM						
GRADING, STRUCTURES, BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	37			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08983024		TOTALS	1,685,554.04'	181,227.17'	910,666.84'	56.8'

ANGELINA 6.6 KM SW OF ANGELINA RIVER BRIDGE		6.579	967,440.15'	.00'	.00'	.0'
SH 147 ANGELINA RIVER BRIDGE						
0390-03-029						
STP 98(479)RM						
WIDEN, CEM TRT, BASE AND SURFACE						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 12983053		TOTALS	967,440.15'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOUSTON 0.39 KM EAST OF FM 227			20.357	1,767,781.24	43,297.73	181,370.58	10.7
SH 7 NECHES RIVER_BRIDGE							
0336-02-022 ACP OVERLAY							
MC 336-2-22							
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 02983009			TOTALS	1,767,781.24	43,297.73	181,370.58	10.7
HOUSTON ETC 1.6 MI N OF LATEXO LP			114.390	1,397,510.25	.00	.00	.0
US 287 ETC 304							
0109-04-022 ETC							
CPM 109-4-22 SEALCOAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02993111			TOTALS	1,397,510.25	.00	.00	0.0
HOUSTON SH 7			19.892	1,595,915.04	1,425.00	906,173.66	59.7
FM 2781 TRINITY/HOUSTON CO. LINE							
2707-01-008							
CSR 2707-1-8 REHABILITATE BASE & SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	21				
A. L. HELMCAMP, INC.							
CONTRACT 06983063			TOTALS	1,595,915.04	1,425.00	906,173.66	59.7
HOUSTON AUSTONIO			38.525	696,149.43	.00	.00	.0
SH 21 TRINITY RIVER							
0117-06-035							
CPM 117-6-35 MICROSURFACE LEVEL-UP AND SURFACE							
WORK ORDER-	07-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 06983113			TOTALS	696,149.43	.00	.00	0.0
HOUSTON AT WHITE ROCK CREEK			.902	981,926.79	82,821.28	732,087.23	78.4
US 287							
0340-01-031							
BR 97(55) REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	88				
A. L. HELMCAMP, INC.							
CONTRACT 08973031			TOTALS	981,926.79	82,821.28	732,087.23	78.4
HOUSTON SH 21			17.799	949,560.49	.00	.00	.0
SH 7 TRINITY RIVER							
0335-02-021							
CPM 335-2-21 OVERLAY AND LEVEL-UP							
HOUSTON LOOP 304 IN CROCKETT			13.753	727,582.11	.00	336,429.31	48.6
US 287 FM 232							
0340-01-032							
CSR 340-1-32 HMAC LEVEL-UP AND OVERLAY							
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 09983006			TOTALS	1,677,142.60	.00	336,429.31	21.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NACOGDOCHES	2.01 KM N OF SH 21 W			16.465	1,287,767.79	.00	.00	.0
LP 224	SH 7 E (IN SECTIONS)							
2560-01-056								
STP 99(177)UM	THIN OVERLAY							
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01993023				TOTALS	1,287,767.79	.00	.00	0.0

NACOGDOCHES	ANGELINA RIVER BRIDGE			14.999	978,293.13	.00	.00	.0
SH 103	SAN AUGUSTINE COUNTY LINE							
0336-06-023								
CSR 336-6-23	ACP OVERLAY							
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983112				TOTALS	978,293.13	.00	.00	0.0

NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.			1.847	3,381,220.13	1,235.00	934,369.12	29.0
SH 21								
0118-06-050								
BR 98(251)	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5					
CCE, INC.								
CONTRACT 07983072				TOTALS	3,381,220.13	1,235.00	934,369.12	29.0

NACOGDOCHES	AT ANGELINA RIVER			1.459	6,446,665.77	823.84	4,930,995.24	80.5
US 59	(SOUTH AND NORTH BOUND LANES							
0176-01-067								
BR 96(811)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	51					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 09963002				TOTALS	6,446,665.77	823.84	4,930,995.24	80.5

NACOGDOCHES	FM 1638			.944	1,492,113.29	194,097.50	194,097.50	13.6
FM 2609	LP 224							
2590-01-018								
HP 1467(1)	GR,STR, BASE, & SURFACE							
WORK ORDER-	12-16-98	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 11983020				TOTALS	1,492,113.29	194,097.50	194,097.50	13.6

NACOGDOCHES	NACOGDOCHES CITY LIMITS,			5.743	3,314,138.24	.00	.00	.0
SH 7	5.7 KM WEST							
0553-03-018								
STP 99(67)R	GR, STR, BASE, SURF							
WORK ORDER-	01-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 12983007				TOTALS	3,314,138.24	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK 4.828 KM N OF FM 943		.520	137,389.48	950.00	17,359.82	13.3
FM 1276 4.308 KM N OF FM 943						
1408-01-015 STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER- 02-18-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 10					
MARCO SERVICES, L.C.						
CONTRACT 01983062		TOTALS	137,389.48	950.00	17,359.82	13.3
POLK SH 146		11.170	1,766,286.67	.00	.00	.0
US 190 11.932 KM EAST						
0213-04-038 STP 99(53)R ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67	.00	.00	0.0
POLK BEAR CREEK		8.984	1,133,329.16	.00	.00	.0
US 287 WEST 8.984 KM						
0341-02-041 CPM 341-2-41 OVERLAY						
WORK ORDER- 02-02-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 01993068		TOTALS	1,133,329.16	.00	.00	0.0
POLK US 190		13.374	1,767,194.63	.00	.00	.0
FM 350 FM 942						
0928-02-015 CSR 928-2-15 REPAIR ROAD TO 2R STANDARDS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993102		TOTALS	2,573,468.62	.00	.00	0.0
POLK FM 350		11.585	1,354,245.99	.00	.00	.0
FM 942 US 59						
1193-02-016 MC 1193-2-16 REWORK BASE AND SURFACE TREATMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993108		TOTALS	1,354,245.99	.00	.00	0.0
POLK US 59 (LEGGETT)		15.026	2,293,702.49	10,182.64	2,192,791.98	99.9
FM 942 FM 2500						
1193-01-030 AR 1193-1-30 GR, BASE & SURF						
WORK ORDER- 04-17-98	WORK BEGAN- 05-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 66					
SMITH & CO.						
CONTRACT 03983006		TOTALS	2,293,702.49	10,182.64	2,192,791.98	99.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POLK	AT HICKORY CREEK			1.415	1,826,644.75'	77,089.44'	1,373,263.51'	79.1'
US 190								
0213-05-031								
STP 97(576)R	WIDEN BRIDGE AND APPROACHES							
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	61					
SMITH & CO.								
CONTRACT 03983067				TOTALS	1,826,644.75'	77,089.44'	1,373,263.51'	79.1'

POLK	FM 352 IN CORRIGAN			12.567	1,625,356.93'	563,417.66'	831,389.91'	53.8'
US 59	NECHES RIVER (IN SECTIONS)							
0176-04-068								
NH 98(184)	MILL & REPLACE ACP BASE & SURFACE							
WORK ORDER-	06-11-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04983070				TOTALS	1,625,356.93'	563,417.66'	831,389.91'	53.8'

POLK	FM 350			3.859	496,853.66'	60,451.97'	499,328.85'	99.9'
FM 3152	6.76 KM NORTH OF US 190							
3220-01-006								
CSR 3220-1-6	REHABILITATE PAYEMENT							
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	64					
HUBCO, INC.								
CONTRACT 05973049				TOTALS	496,853.66'	60,451.97'	499,328.85'	99.9'

POLK	2.056 KM EAST OF US 59			12.403	1,842,783.43'	2,375.00'	1,553,617.18'	88.7'
US 287	TYLER COUNTY LINE							
0341-03-028								
CSR 341-3-28	GR, BASE & SURFACE							
WORK ORDER-	07-14-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 06983046				TOTALS	1,842,783.43'	2,375.00'	1,553,617.18'	88.7'

POLK	FM 943			10.480	1,076,429.07'	65,147.70'	65,147.70'	6.3'
FM 2798	HARDIN C/L							
2778-02-005								
CSR 2778-2-5	RECONSTRUCT EXISTING ROAD							
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	25					
JONES G. FINKE INC.								
CONTRACT 07983063				TOTALS	1,076,429.07'	65,147.70'	65,147.70'	6.3'

POLK	AT TRINITY RIVER (SBL)			1.567	6,346,557.85'	217,751.47'	1,931,509.31'	32.0'
US 59								
0177-01-069								
BR 97(609)	REPLACE BR & APPRS							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	16					
KINSEL INDUSTRIES, INC.								
CONTRACT 07983067				TOTALS	6,346,557.85'	217,751.47'	1,931,509.31'	32.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PINTO CONSTRUCTION CO., INC.							
CONTRACT 08983107			TOTALS	398,672.36'	217,511.13'	246,426.75'	65.0'
POLK	1.567 KM SOUTH OF FM 357		.877				
US 59	2.445 KM SOUTH OF FM 357			398,672.36'	217,511.13'	246,426.75'	65.0'
0176-04-070							
CSR 176-4-70	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	01-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	45				
ROADWAY ENGINEERING AND CONSTRUCTION, INC.							
CONTRACT 11983013			TOTALS	146,432.51'	56,905.00'	56,905.00'	40.9'
POLK	NECHES RIVER		42.947				
US 59	0.28 KM N OF US 287			146,432.51'	56,905.00'	56,905.00'	40.9'
0176-04-071							
C 176-4-71	UPGRADE SIGNS						
WORK ORDER-	12-11-98	WORK BEGAN-	02-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24				
STRIPING TECHNOLOGY, INC.							
CONTRACT 11983015			TOTALS	24,551.69'	.00'	.00'	0.0'
POLK	AT INTERSECTION WITH LP 116		.120				
US 59				24,551.69'	.00'	.00'	0.0'
0176-05-130							
STP 98(474)HES	INSTALL SAFETY LIGHTING						
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
CCE, INC.							
CONTRACT 12983024			TOTALS	85,653.59'	.00'	.00'	0.0'
POLK	ON CR 191 AT LONG KING CREEK RELIEF		.050				
CR				85,653.59'	.00'	.00'	0.0'
0911-04-026							
BR 98(369)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-15-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 12983051			TOTALS	1,605,562.21'	.00'	.00'	0.0'
POLK	US 59		6.953				
US 190	FM 2457			1,605,562.21'	.00'	.00'	0.0'
0213-03-081							
STP 99(65)RM	PLANING & ASPHALTIC CONCRETE PAV O/L						
WORK ORDER-	12-29-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02993113			TOTALS	928,361.68'	.00'	.00'	0.0'
SABINE	ETC	END OF 4-LANE SECTION	102.056				
SH 21	ETC	STATE LINE		928,361.68'	.00'	.00'	0.0'
0119-04-024	ETC						
CPM 119-4-24	SEALCOAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE SH 103			7.366	484,299.77	3,230.00	3,230.00	.7
FM 1 SH 184							
0064-05-045							
CSR 64-5-45 RECONSTRUCT ROADWAY TO 2R STANDARDS							
WORK ORDER-	07-29-98	WORK BEGAN-	02-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
CCE, INC.							
CONTRACT 06983116			TOTALS	484,299.77	3,230.00	3,230.00	0.7
SABINE ON SQUARE IN PINELAND			.010	87,532.00	34,454.70	49,962.40	60.0
FM 1							
0064-10-018							
C 64-10-18 LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 11983018			TOTALS	87,532.00	34,454.70	49,962.40	60.0
SAN AUGUSTINE BOTH SIDES OF SH 147 AND THE EL CAMINO REAL			.001	1,783,000.00	.00	1,809,022.18	99.9
VA							
0911-30-005							
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL							
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105				
MCKINNEY & MOORE, INC.							
CONTRACT 01973043			TOTALS	1,783,000.00	.00	1,809,022.18	99.9
SAN AUGUSTINE SH 103			9.533	495,505.02	.00	.00	.0
FM 1277 SH 147 (@ BROADDUS)							
0597-03-007							
CSR 597-3-7 REHABILITATE BASE & SURFACE							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 02983036			TOTALS	495,505.02	.00	.00	0.0
SAN AUGUSTINE SH 21			21.417	1,138,923.47	.00	.00	.0
FM 1196 FM 1277							
0895-03-011							
MC 895-3-11 REHAB EXISTING PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CCE, INC.							
CONTRACT 02993047			TOTALS	1,138,923.47	.00	.00	0.0
SAN AUGUSTINE SH 147			21.895	1,066,932.66	.00	.00	.0
FM 705 3.997 KM S OF FM 83							
1079-01-024							
CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02993114			TOTALS	1,066,932.66	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE INTERSECTION OF SH 103		17.884	891,532.23	656,173.24	756,675.59	89.3
FM 1751 FM 83						
1680-03-020 CD 1680-3-20						
RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	06-16-98	WORK BEGAN-	12-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
CCE, INC.						
CONTRACT 05983029		TOTALS	891,532.23	656,173.24	756,675.59	89.3
SAN AUGUSTINE SH 103		16.315	1,054,004.30	.00	.00	.0
SH 147 AT&SF RAILROAD						
0390-01-031 CSR 390-1-31						
ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983050		TOTALS	1,054,004.30	.00	.00	0.0
SAN AUGUSTINE AT INTERSECTION OF SH 147		2.026	278,743.61	.00	.00	.0
SH 103						
0336-07-044 CSR 336-7-44						
ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE SH 21		1.057	705,422.96	98,527.43	207,020.98	30.8
SH 147 BN&SF RR IN SAN AUGUSTINE						
0390-01-029 STP 98(95)R						
WIDEN GR, STR, BASE, SURF & SIDENALKS						
WORK ORDER-	10-27-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	16			
CCE, INC.						
CONTRACT 09983020		TOTALS	705,422.96	98,527.43	207,020.98	30.8
SAN AUGUSTINE SH 147		12.608	994,196.01	.00	.00	.0
SH 103 US 96						
0336-07-046 CPM 336-7-46						
OVERLAY EXISTING ROADWAY						
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 12983061		TOTALS	994,196.01	.00	.00	0.0
SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40	44,786.14	930,948.32	99.9
SH 150 2.621 KM W OF FM 2666						
0395-03-030 STP 97(249)R						
WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	96			
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40	44,786.14	930,948.32	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SAN JACINTO	3.967 KM EAST OF WALKER CO LINE	15.000	938,304.56'	9,178.42'	772,096.19'	86.6'
SH 150	15.00 KM EAST					
0395-02-025						
CPM 395-2-25	ACP OVERLAY					
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54			
JONES G. FINKE INC.						
CONTRACT 06983052		TOTALS	938,304.56'	9,178.42'	772,096.19'	86.6'

SHELBY	AT INTERSECTION WITH FM 711 W OF CENTER	.200	45,396.45'	.00'	.00'	.0'
SH 7						
0059-04-037						
STP 98(506)HES	INSTALL FLASHING BEACONS					
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993015		TOTALS	45,396.45'	.00'	.00'	0.0'

SHELBY	.24 KM S OF FM 138	1.952	271,410.91'	.00'	.00'	.0'
US 96	SH 87					
0809-02-054						
STP 99(138)HES	OVERLAY FOR INSTALL. OF 2-WAY LEFT TURN					
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01993061		TOTALS	271,410.91'	.00'	.00'	0.0'

SHELBY	1.246 KM WEST OF CANEY CREEK	4.724	959,574.56'	61,226.57'	923,176.25'	99.9'
FM 414	END OF PAVEMENT					
0743-03-010						
CSR 743-3-10	RESTORE ROAD TO 2R STANDARDS					
WORK ORDER-	07-29-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83			
CCE, INC.						
CONTRACT 06983114		TOTALS	959,574.56'	61,226.57'	923,176.25'	99.9'

SHELBY	FM 417	14.909	1,328,462.29'	6,650.00'	26,600.00'	2.1'
FM 2694	FM 139					
2700-01-013						
AR 2700-1-13	REHAB EXISTING PAVEMENT					
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T. L. JAMES & COMPANY, INC.						
CONTRACT 09983008		TOTALS	1,328,462.29'	6,650.00'	26,600.00'	2.1'

SHELBY	TENEHA BAYOU	11.029	1,085,449.16'	.00'	9,157.05'	.8'
FM 139	FM 2694					
0742-01-038						
CD 742-1-38	REHAB EXISTING PAVEMENT					
WORK ORDER-	10-21-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09983066		TOTALS	1,085,449.16'	.00'	9,157.05'	0.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY SH 87			8.458	738,492.81	.00	.00	.0
FM 417 0.214 KM E. OF CARROLL CREEK							
0810-02-014 CSR 810-2-14 RECONSTRUCT ROAD TO 2R STANDARDS							
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 09983069			TOTALS	738,492.81	.00	.00	0.0
TRINITY SH 19 (N)			7.693	661,438.51	.00	.00	.0
FM 1617 SH 19 (S)							
0109-10-005 CD 109-10-5 REHAB AND WIDEN EXISTING PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. L. HELMCAMP, INC.							
CONTRACT 02993123			TOTALS	661,438.51	.00	.00	0.0
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK			6.720	858,421.36	137,493.44	144,932.04	17.7
FM 355							
0930-01-019 BR 98(188) REPLACE BRIDGE & APPROACHES							
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	14				
CCE, INC.							
CONTRACT 04983072			TOTALS	858,421.36	137,493.44	144,932.04	17.7
TRINITY GROVETON COURT HOUSE SQUARE			1.074	612,653.85	.00	8,721.00	1.4
SH 94 1.07 MI EAST							
0319-02-022 STP 97(610)R WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 12973054			TOTALS	612,653.85	.00	8,721.00	1.4
DISTRICT CONTRACT AMOUNT						101,067,985.39	
DISTRICT ESTIMATES THIS MONTH						3,681,718.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE						35,100,768.92	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS HIGHWAYS IN ANGELINA & HOUSTON COUNTY MAINT SECTIONS			.010	19,775.00'	.00'	.00'	.0'
SH0094							
6040-18-001							
RMC - 604018001							
REPLACEMENT OF RAISED PAVEMENT MARKERS							
WORK ORDER-	03-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 01991101			TOTALS	19,775.00'	.00'	.00'	0.0'
ANGELINA US 59 NORTH FM3439 LP 287, ETC.			.010	85,495.60'	.00'	.00'	.0'
6040-04-001							
RMC - 604004001							
SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 01991109			TOTALS	85,495.60'	.00'	.00'	0.0'
ANGELINA VARIOUS HIGHWAYS IN ANGELINA COUNTY MAINTENANCE SECTION			.010	32,916.00'	.00'	.00'	.0'
SH0094							
6040-19-001							
RMC - 604019001							
RESTORATION OF PAVEMENT MARKINGS							
WORK ORDER-	03-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 01991111			TOTALS	32,916.00'	.00'	.00'	0.0'
ANGELINA SWEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION			.010	76,375.45'	4,351.67'	67,041.70'	87.7'
US0059							
6025-55-001							
RMC - 602555001							
SWEEEPING							
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	34	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03981103			TOTALS	76,375.45'	4,351.67'	67,041.70'	87.7'
ANGELINA VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES			.010	54,307.50'	4,813.44'	35,729.85'	65.7'
US0059							
6026-52-001							
RMC - 602652001							
ILLUMINATION							
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81	*****			
LUDCO, INC.							
CONTRACT 04981101			TOTALS	54,307.50'	4,813.44'	35,729.85'	65.7'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)			.010	112,596.00'	.00'	112,596.00'	99.9'
US0059							
6029-15-001							
RMC - 602915001							
INSTALLATION OF LED TRAFFIC SIGNAL HEADS							
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13	*****			
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 05981125			TOTALS	112,596.00'	.00'	112,596.00'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT			.010	76,235.00	9,957.20	44,452.15	58.3
US0059							
6029-95-001							
RMC - 602995001							
INSTALLATION OF LOOP DETECTORS							
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981113			TOTALS	76,235.00	9,957.20	44,452.15	58.3
ANGELINA US 59 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION			.010	22,200.00	.00	.00	.0
US0059							
6034-64-001							
RMC - 603464001							
CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25				
DURON & ASSOC., INC.							
CONTRACT 10981107			TOTALS	22,200.00	.00	.00	0.0
HOUSTON END OF PAVEMENT 7.6 MILES EAST			.010	84,225.20	.00	.00	.0
FM2027							
6040-11-001							
RMC - 604011001							
SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 01991106			TOTALS	84,225.20	.00	.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES			.010	48,653.65	15,190.49	30,085.49	61.8
SH0019							
6025-64-001							
RMC - 602564001							
SWEEPING							
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60				
AJAX EQUIPMENT COMPANY							
CONTRACT 03981111			TOTALS	48,653.65	15,190.49	30,085.49	61.8
HOUSTON FM 2022 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION			.010	71,760.00	.00	.00	.0
FM2022							
6034-88-001							
RMC - 603488001							
HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 10981102			TOTALS	71,760.00	.00	.00	0.0
HOUSTON VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION			.010	107,480.00	.00	.00	9.3
US0287							
6035-79-001							
RMC - 603579001							
RESTORATION OF STRIPING (THERMOPLASTIC)							
WORK ORDER-	02-17-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 11981103			TOTALS	107,480.00	.00	.00	9.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES 2000 FT SOUTH OF FM 941				.010	92,609.50	.00	.00	.0
FM2609 APPROX 1.56 MILES								
6040-22-001								
RMC - 604022001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01991102				TOTALS	92,609.50	.00	.00	0.0
NACOGDOCHES 1.94 MILES SOUTH OF FM 941				.010	95,157.00	.00	.00	.0
FM2609 SOUTH APPROX 1.56 MILES								
6040-23-001								
RMC - 604023001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01991103				TOTALS	95,157.00	.00	.00	0.0
NACOGDOCHES SH 204 NORTH				.010	81,581.39	.00	.00	.0
FM0225 APPROX 1.56 MILES								
6040-21-001								
RMC - 604021001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01991104				TOTALS	81,581.39	.00	.00	0.0
NACOGDOCHES US 59				.010	100,764.42	.00	.00	.0
FM0095 RUSK COUNTY LINE								
6040-24-001								
RMC - 604024001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 01991105				TOTALS	100,764.42	.00	.00	0.0
NACOGDOCHES BU 59				.010	121,068.25	.00	.00	.0
FM0343 LP 224								
6040-20-001								
RMC - 604020001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 01991107				TOTALS	121,068.25	.00	.00	0.0
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES,				.010	26,538.00	3,524.66	22,734.11	85.6
US0059 SHELBY, SABINE, & SAN AUGUSTINE								
6025-65-001								
RMC - 602565001 ILLUMINATION								
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	60					
LUDCO, INC.								
CONTRACT 03981101				TOTALS	26,538.00	3,524.66	22,734.11	85.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES SWEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES		.010	86,870.80	4,183.48	81,299.08	93.5
US0059 6026-35-001 RMC - 602635001						
AJAX EQUIPMENT COMPANY						
CONTRACT 03981104		TOTALS	86,870.80	4,183.48	81,299.08	93.5
WORK ORDER- 05-15-98 WORK BEGAN- 06-01-98						
DATE WORK COMPLETED- TIME COMPUTED- 06-01-98						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 54						
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE		.010	20,940.00	.00	4,127.60	19.7
US0059 NACOGDOCHES COUNTY MAINT SECT						
6019-02-001 RMC - 601902001						
AJAX EQUIPMENT COMPANY						
CONTRACT 10971101		TOTALS	20,940.00	.00	4,127.60	19.7
WORK ORDER- 01-15-98 WORK BEGAN- 01-29-98						
DATE WORK COMPLETED- TIME COMPUTED- 01-28-98						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 13						
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00	.00	4,127.60	19.7
POLK VARIOUS LOCATIONS IN POLK & SAN JACINTO COUNTY MAINT SECTIONS		.010	16,425.00	.00	.00	.0
US0059						
6038-67-001 RMC - 603867001						
AJAX EQUIPMENT COMPANY						
CONTRACT 01991110		TOTALS	16,425.00	.00	.00	0.0
WORK ORDER- 02-22-99 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 03-01-99						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
M.R.S. INDUSTRIES						
CONTRACT 01991110		TOTALS	16,425.00	.00	.00	0.0
POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES		.010	56,292.04	.00	39,923.17	70.9
US0059						
6025-69-001 RMC - 602569001						
AJAX EQUIPMENT COMPANY						
CONTRACT 03981112		TOTALS	56,292.04	.00	39,923.17	70.9
WORK ORDER- 05-19-98 WORK BEGAN- 05-28-98						
DATE WORK COMPLETED- TIME COMPUTED- 05-27-98						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 20						
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION		2.500	85,216.35	78,675.88	78,675.88	92.3
US0059						
6027-52-001 RMC - 602752001						
AJAX EQUIPMENT COMPANY						
CONTRACT 06981101		TOTALS	85,216.35	78,675.88	78,675.88	92.3
WORK ORDER- 02-08-99 WORK BEGAN- 02-23-99						
DATE WORK COMPLETED- TIME COMPUTED- 02-23-99						
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 27						
ARRIOLA ASPHALT PAVING CO.						
CONTRACT 06981101		TOTALS	85,216.35	78,675.88	78,675.88	92.3
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES		.010	32,442.00	3,618.00	9,688.08	29.8
US0190						
6029-76-001 RMC - 602976001						
AJAX EQUIPMENT COMPANY						
CONTRACT 06981112		TOTALS	32,442.00	3,618.00	9,688.08	29.8
WORK ORDER- 10-20-98 WORK BEGAN- 10-30-98						
DATE WORK COMPLETED- TIME COMPUTED- 10-27-98						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 6						
STRIPING TECHNOLOGY, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	US 59 IN POLK COUNTY			.010	47,178.62'	.00'	.00'	.0'
US0059	MAINTENANCE SECTION							
6030-49-001								
RMC - 603049001	SLOPE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RILEY CONSTRUCTION COMPANY								
CONTRACT 07981101				TOTALS	47,178.62'	.00'	.00'	0.0'

POLK	US 59 IN POLK COUNTY			.010	41,955.75'	.00'	.00'	.0'
US0059	MAINTENANCE SECTION							
6034-67-001								
RMC - 603467001	CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	03-05-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981108				TOTALS	41,955.75'	.00'	.00'	0.0'

POLK	US 59 (SOUTH BOUND LANE) IN POLK			.010	185,572.23'	.00'	.00'	.0'
US0059	COUNTY MAINTENANCE SECTION							
6035-92-001								
RMC - 603592001	HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 11981101				TOTALS	185,572.23'	.00'	.00'	0.0'

POLK	US 59 - MILE MARKER 438 SOUTH			7.540	59,510.00'	.00'	.00'	.0'
US0059	NORTH END OF TRINITY RIVER BRIDGE							
6035-86-001								
RMC - 603586001	REPLACE SIGNS, BASES, AND FOUNDATIONS							
WORK ORDER-	01-20-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 11981106				TOTALS	59,510.00'	.00'	.00'	0.0'

SABINE	ON SH 87 IN SABINE COUNTY			.010	80,787.15'	.00'	.00'	.0'
SH0087	MAINTENANCE SECTION							
6038-68-001								
RMC - 603868001	BASE REPAIR							
WORK ORDER-	03-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 01991112				TOTALS	80,787.15'	.00'	.00'	0.0'

SABINE	ON SH 87 IN SABINE COUNTY			.010	107,100.00'	.00'	.00'	.0'
SH0087	MAINTENANCE SECTION							
6032-77-001								
RMC - 603277001	HOT MIX LEVEL-UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 09981104				TOTALS	107,100.00'	.00'	.00'	0.0'

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 1999

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION			.010	74,780.00	.00	.00	.0
6034-69-001 RMC - 603469001 SPOT SEAL							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 10981103			TOTALS	74,780.00	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			.010	11,188.00	.00	1,427.20	12.7
6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER- DATE WORK COMPLETED-	03-11-98	WORK BEGAN- TIME COMPUTED-	04-01-98	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****			
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00	.00	1,427.20	12.7
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE AND SABINE COUNTIES			.010	40,246.45	.00	.00	.0
6028-79-001 RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981106			TOTALS	40,246.45	.00	.00	0.0
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN SAN AUGUSTINE MAINT SECTION			.010	213,702.50	.00	.00	.0
6032-76-001 RMC - 603276001 HOT MIX LEVEL UP							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 09981103			TOTALS	213,702.50	.00	.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS			.010	12,106.04	3,206.50	8,770.50	72.4
6032-74-001 RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER- DATE WORK COMPLETED-	10-15-98	WORK BEGAN- TIME COMPUTED-	11-03-98	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8	*****			
ACE CONTRACTORS, INC.							
CONTRACT 09981105			TOTALS	12,106.04	3,206.50	8,770.50	72.4
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECTION			.010	81,565.00	.00	.00	.0
6034-70-001 RMC - 603470001 SPOT SEAL							
WORK ORDER- DATE WORK COMPLETED-	03-05-99	WORK BEGAN- TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 10981104			TOTALS	81,565.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 190 IN SAN JACINTO COUNTY				.160	43,010.22	.00	.00	.0
US0190 AT WALKER COUNTY LINE								
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 02981104				TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO FM1127 FM1127 AND VARIOUS OTHER LOCATIONS				.010	18,425.00	.00	.00	.0
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS								
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 04981102				TOTALS	18,425.00	.00	.00	0.0
SAN JACINTO US0059 US 59 AND VARIOUS LOCATIONS				.010	22,125.00	.00	.00	.0
6031-09-001 RMC - 603109001 IN SAN JACINTO COUNTY SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 04981103				TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO US0059 VARIOUS LOCATIONS IN				.010	28,890.00	.00	.00	.0
6031-29-001 RMC - 603129001 SAN JACINTO COUNTY SPECIALIZED DITCH EXCAVATION								
WORK ORDER-	02-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOCKEY INDUSTRIAL SERVICES, INC.								
CONTRACT 07981102				TOTALS	28,890.00	.00	.00	0.0
SAN JACINTO FM1514 FM 1514 & VARIOUS LOCATIONS IN				.010	34,670.11	.00	.00	.0
6034-66-001 RMC - 603466001 SAN JACINTO COUNTY MAINT SECTION SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JH PAVING								
CONTRACT 10981105				TOTALS	34,670.11	.00	.00	0.0
SAN JACINTO FM3278 FM 3278 IN SAN JACINTO COUNTY				.010	68,500.12	.00	.00	.0
6035-91-001 RMC - 603591001 MAINTENANCE SECTION HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 11981102				TOTALS	68,500.12	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY MAINT SECTION			.010	15,350.00	.00	.00	.0
6035-87-001 RMC - 603587001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	02-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 11981107			TOTALS	15,350.00	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00	.00	2,380.61	3.0
6029-02-001 RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	10-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981118			TOTALS	76,808.00	.00	2,380.61	3.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY			.010	77,408.00	.00	.00	.0
6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981121			TOTALS	77,408.00	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00	.00	39,693.75	51.6
6029-03-001 RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	10-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981122			TOTALS	76,808.00	.00	39,693.75	51.6
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00	.00	48,543.67	63.2
6029-04-001 RMC - 602904001 PAVEMENT MARKINGS							
WORK ORDER-	08-04-98	WORK BEGAN-	10-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	86	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981123			TOTALS	76,808.00	.00	48,543.67	63.2
TRINITY SH 94 END OF PAVEMENT, ETC.			.010	69,020.00	.00	.00	.0
FM3317 6040-03-001 RMC - 604003001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 01991108			TOTALS	69,020.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRINITY	SH 94 & VARIOUS LOCATIONS IN			.010	84,060.00	.00	.00	.0
SH0094	TRINITY COUNTY MAINT SECTION							
6034-89-001								
RMC - 603489001	HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 10981101				TOTALS	84,060.00	.00	.00	0.0

TRINITY	VARIOUS LOCATIONS IN TRINITY			.010	21,600.00	.00	.00	.0
SH0019	COUNTY MAINTENANCE SECTION							
6034-65-001								
RMC - 603465001	CLEANING AND SEALING JOINTS/CRACKS							
WORK ORDER-	01-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURON & ASSOC., INC.								
CONTRACT 10981109				TOTALS	21,600.00	.00	.00	0.0

TRINITY	VARIOUS LOCATIONS WITHIN			.010	123,415.00	.00	.00	.0
SH0094	TRINITY COUNTY MAINT SECTION							
6035-80-001								
RMC - 603580001	RESTORATION OF STRIPING (THERMOPLASTIC)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 11981104				TOTALS	123,415.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							3,400,513.34	
DISTRICT ESTIMATES THIS MONTH							127,521.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE							627,168.84	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	VARIOUS		70.781	365,461.26'	2,769.48'	309,012.22'	89.0'
VA	VARIOUS						
0912-31-088							
CD 912-31-88	REPLACE RIPRAP & REPAIR BRIDGE APPROACH						
WORK ORDER-	03-19-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	97				
MARCO SERVICES, L.C.							
CONTRACT 02983092			TOTALS	365,461.26'	2,769.48'	309,012.22'	89.0'

BRAZORIA	CR 143 AT DRAINAGE DITCH, NEAR CR 128		.186	346,517.82'	.00'	.00'	.0'
CR	IN BRAZORIA COUNTY						
0912-31-091							
BR 98(83)OX	BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03993057			TOTALS	346,517.82'	.00'	.00'	0.0'

BRAZORIA	FM 518		5.438	5,272,718.79'	2,975.40'	1,213,460.11'	24.2'
SH 35	BS 35C (N)						
0178-02-066							
NH 98(26)	MID SUBGR, PAV SHLDR & SET						
BRAZORIA	DIXIE FARM RD		2.436	3,107,261.06'	225,152.04'	959,204.35'	32.4'
SH 35	CLINE RD IN ALVIN						
0178-02-071							
STP 98(27)HES	INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	33				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04983004			TOTALS	8,379,979.85'	228,127.44'	2,172,664.46'	27.2'

BRAZORIA	C.R.459D AT BASTROP BAYOU		.280	597,610.46'	176,599.19'	327,876.46'	57.7'
CR	AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY						
0912-31-065							
BR 95(30)OX	REPLC BR						
WORK ORDER-	06-24-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 04983076			TOTALS	597,610.46'	176,599.19'	327,876.46'	57.7'

BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51'	274,239.84'	8,877,556.55'	70.0'
SH 288	DOM CHEMICAL ENTRANCE ROAD						
0111-08-089							
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	78				
MCCARTHY BROTHERS COMPANY							
CONTRACT 06973066			TOTALS	13,331,275.51'	274,239.84'	8,877,556.55'	70.0'

BRAZORIA	SH 332		.365	19,316.22'	.00'	9,618.75'	52.4'
SH 332	AT VELASCO CHANNEL						
0586-01-060							
CSR 586-1-60	INSTALL CTB ALONG DITCH						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	FM 521	8.402	1,442,199.22	161,315.22	554,086.37	40.4
SH 332	FM 2004					
1524-01-062						
CPM 1524-1-62	WID SUBGR, PAV SHLDR & ACP O/L					

BRAZORIA	FM 521	.001	936,289.25	7,731.38	794,314.41	89.3
SH 332	FM 2004					
1524-01-063						
CSR 1524-1-63	WID SUBGR					
WORK ORDER-	08-26-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	54			

MCCARTHY BROTHERS COMPANY		CONTRACT 06983045	TOTALS	2,397,804.69	169,046.60	1,358,019.53 59.6

BRAZORIA	SH 35	1.291	6,078,767.17	327,319.24	4,930,480.97	85.3
BS 2888	DWYER ST (ANGLETON BYPASS)					
0111-07-037						
STP 97(369)UM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	90			

BROWN & ROOT, INC.		CONTRACT 07973064	TOTALS	6,078,767.17	327,319.24	4,930,480.97 85.3

BRAZORIA	SH 35	1.337	4,385,400.78	497,182.18	1,268,755.81	30.4
BS 2888	LORRAINE ST. (ANGLETON BYPASS)					
0111-09-030						
STP 98(285)UM	GR, STRS, LTS, CSB & ACP					
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	19			

DURWOOD GREENE CONSTRUCTION CO.		CONTRACT 09983004	TOTALS	4,385,400.78	497,182.18	1,268,755.81 30.4

BRAZORIA	PEARLAND PARKWAY	.002	97,955.19	39,015.46	80,733.29	86.7
FM 518	IN PEARLAND					
0976-02-075						
C 976-2-75	TRAFFIC SIGNAL					
WORK ORDER-	10-15-98	WORK BEGAN-	12-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			

A & G EBERHARDT ENTERPRISES, INC.		CONTRACT 09983050	TOTALS	97,955.19	39,015.46	80,733.29 86.7

BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)	2.932	11,539,409.20	439,351.32	9,101,073.38	84.8
SH 6	0.142 MI E OF BS 35C					
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	133			

ZACHRY CONSTRUCTION CORPORATION		CONTRACT 12950041	TOTALS	11,539,409.20	439,351.32	9,101,073.38 84.8

BRAZORIA	SH 288	2.093	648,832.51	603.25	603.25	.0
FM 2004	CR 288					
2523-02-044						
STP 99(27)R	PAV SHLDR & ACP O/L					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	SH 288		1.221	706,065.33'	9,863.41'	9,863.41'	1.4'
FM 2004	SH 332						
2523-02-048							
CPM 2523-2-48	SUBGR, PAY SHLDR & ACP O/L						

BRAZORIA	AT OYSTER CREEK		.137	616,752.13'	.00'	.00'	.0'
FM 2004	.						
2523-02-050							
CSR 2523-2-50	WID EXIST BR						

WORK ORDER-	01-22-99	WORK BEGAN-	02-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 12983020			TOTALS	1,971,649.97'	10,466.66'	10,466.66'	0.5'

BRAZORIA	FM 865		1.889	333,718.36'	47,196.00'	47,196.00'	14.8'
FM 518	FM 1128						
0976-02-073							
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES						

BRAZORIA	FM 865 TO HARKEY ROAD		3.695	137,134.69'	.00'	.00'	.0'
FM 518	IN PEARLAND						
0976-02-076							
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM						

BRAZORIA	SH 288		3.608	957,273.65'	261,482.61'	263,026.36'	28.9'
FM 518	FM 865						
3416-01-008							
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES						

BRAZORIA	SH 288 TO		3.785	190,379.56'	.00'	.00'	.0'
FM 518	FM 865						
3416-01-009							
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM						

WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	25				

JONES G. FINKE INC.							
CONTRACT 12983050			TOTALS	1,618,506.26'	308,678.61'	310,222.36'	20.1'

FORT BEND	AT BULLHEAD SLOUGH		.039	318,933.20'	.00'	.00'	.0'
US 59	.						
0027-12-103							
CPM 27-12-103	RIPRAP						

WORK ORDER-	02-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 01993076			TOTALS	318,933.20'	.00'	.00'	0.0'

FORT BEND	ISLEIB ROAD		.002	148,741.00'	.00'	.00'	.0'
US 59	NEAR BEASLEY						
0089-09-062							
C 89-9-62	TRAFFIC SIGNAL						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 02993077			TOTALS	148,741.00'	.00'	.00'	0.0'

FORT BEND	PALMETTO		.001	116,236.96'	.00'	.00'	.0'
FM 521	.						
0111-03-042							
C 111-3-42	TRAFFIC SIGNAL						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03993047			TOTALS	116,236.96'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND ETC	FM 1093	SH 99'	33.083	1,335,235.84'	28,461.34'	1,621,226.99'	99.9'	
FM 1464 ETC								
1415-02-025 ETC								
AR 1415-2-25	ADD TURN LNS & ACP O/L							
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	88					
JONES G. FINKE INC.								
CONTRACT 04983088				TOTALS	1,335,235.84'	28,461.34'	1,621,226.99'	99.9'

FORT BEND	DAIRY ASHFORD RD FROM STILES RD		3.423	7,778,126.72'	253,892.07'	2,351,637.88'	31.8'	
CS	WEST BELLFORT IN SUGAR LAND							
0912-34-070								
DB 96(70)	MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN							
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	50					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983002				TOTALS	7,778,126.72'	253,892.07'	2,351,637.88'	31.8'

FORT BEND	W AIRPORT FROM US 59		4.520	3,470,463.66'	387,827.94'	2,356,833.48'	71.4'	
CS	ELDRIDGE RD (PHASE I) IN SUGAR LAND							
0912-34-069								
STP 96(69)MM	MID 2 TO 4 LNS DIV							
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	75					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983052				TOTALS	3,470,463.66'	387,827.94'	2,356,833.48'	71.4'

FORT BEND	AT FM 1952		.980	177,020.79'	.00'	139,844.12'	84.7'	
US 90A								
0027-06-048								
CD 27-6-48	GR, BS, ACP O/L & PYMT MRKS							
WORK ORDER-	08-19-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	133					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07983126				TOTALS	177,020.79'	.00'	139,844.12'	84.7'

FORT BEND	HARRIS C/L		1.325	29,047,469.44'	246,881.97'	10,350,157.32'	37.5'	
US 59	0.4235 MI W OF S KIRKWOOD DR							
0027-12-063								
NH 97(519)	GR, STRS, BASE & SURF							
FORT BEND	AIRPORT BLVD		.529	123,796.50'	.00'	.00'	.0'	
US 59	W OF S KIRKWOOD							
0027-12-085								
CM 97(544)	UPGR TO ACT SIGS							
FORT BEND	HARRIS C/L		1.325	372,667.50'	.00'	.00'	.0'	
US 59	0.4235 MI. W OF S KIRKWOOD DR							
0027-12-100								
CM 97(548)	INST CTMS							
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	45					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 08973001				TOTALS	29,543,933.44'	246,881.97'	10,350,157.32'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS FM 1876 1743-01-004	1650' N OF OF OLD RICHMOND RD FORT BEND C/L STP 96(820)MM GR, STRS, BASE & PAV		.352	1,426,545.34'	1,767.22'	1,463,480.85'	99.9'
FORT BEND FM 1876 1743-02-016	HARRIS C/L LAKEVIEW DR MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF		3.004	10,261,239.62'	63,977.02'	10,304,804.43'	99.9'
FORT BEND FM 1876 1743-02-021	US 90A BELLFORT INST ATMS		2.672	297,956.00'	136,156.18'	278,365.53'	98.3'
CM 96(822)							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 465	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 15 100				
BROWN & ROOT, INC.							
CONTRACT 09963035			TOTALS	11,985,740.96'	201,900.42'	12,046,650.81'	99.9'

FORT BEND IH 10 0271-05-024	0.7 KM W OF PIN OAK ROAD FORT BEND-HARRIS C/L BS, GR, STRS AND RDWY IMPROV		4.171	6,279,604.13'	751,501.27'	2,089,477.61'	35.0'
CC 271-5-24							
HARRIS IH 10 0271-06-091	HARRIS-FORT BEND C/L 2.608 KM E OF HARRIS-FORT BEND C/L BS, GR AND RDWY IMPROV		.001	.00'	.00'	.00'	.0'
CC 271-6-91							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-98 240 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 10-24-98 0 48				
KINSEL INDUSTRIES, INC.							
CONTRACT 09983035			TOTALS	6,279,604.13'	751,501.27'	2,089,477.61'	35.0'

FORT BEND US 90A 0027-08-142	LOMBARDY 365.76 M WEST LANDSCAPE DEVELOPMENT		.365	59,100.00'	98.80'	49,762.52'	92.6'
CL 27-8-142							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 14 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-98 12-04-97 0 136				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 10973047			TOTALS	59,100.00'	98.80'	49,762.52'	92.6'

FORT BEND FM 359 0543-02-044	@ US 90A ADDITIONAL TURNING LANES AT INTERSECTION		.229	161,868.53'	38,616.28'	122,137.09'	79.4'
CM 98(412)							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-99 12-02-98 0 70				
HUBCO, INC.							
CONTRACT 10983022			TOTALS	161,868.53'	38,616.28'	122,137.09'	79.4'

FORT BEND US 59 0027-12-102	AT CRABB RIVER RD. BS, ACP O/L, SIGNS & PAV MRKS		1.018	323,259.86'	21,733.82'	301,685.23'	98.2'
CSR 27-12-102							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-98 56 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-03-98 11-26-98 0 82				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 10983027			TOTALS	323,259.86'	21,733.82'	301,685.23'	98.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT HIGHLAND KNOLLS BOULEVARD			.097	282,957.96	106,856.15	220,551.57	82.0
SH 99							
3510-04-014							
CD 3510-4-14 GR,LIME TRT SUB, CEM STAB BS, CRCP, ETC.							
WORK ORDER-	12-09-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	75				
HUBCO, INC.							
CONTRACT 10983062			TOTALS	282,957.96	106,856.15	220,551.57	82.0
FORT BEND FM 2218			3.100	3,612,956.41	222,744.47	2,921,488.48	85.1
US 59 SH 36							
0027-12-096							
NH 97(496) RAMP REV & F.R. EXT.							
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	72				
BROWN & ROOT, INC.							
CONTRACT 11973034			TOTALS	3,612,956.41	222,744.47	2,921,488.48	85.1
FORT BEND @ FM 521			.322	644,746.52	.00	.00	.0
FM 2234							
2105-01-032							
CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC							
WORK ORDER-	01-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 12983021			TOTALS	644,746.52	.00	.00	0.0
GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C)			.147	329,285.50	.00	.00	.0
FM 1765							
0686-01-037							
CSR 686-1-37 CULVERT REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 01993040			TOTALS	329,285.50	.00	.00	0.0
GALVESTON SH 87			6.916	135,836.91	.00	.00	.0
LP 108 SH 87							
0367-07-007							
CPM 367-7-7 SC & BS REP							
WORK ORDER-	02-17-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CRAIG & HEIDT, INC.							
CONTRACT 01993041			TOTALS	135,836.91	.00	.00	0.0
GALVESTON SB FRONTAGE ROAD BRIDGE AT BAYOU			.074	259,927.09	.00	.00	.0
IH 45 NORTH OF CAUSEWAY (STA 905+00 - 912+00)							
0500-01-118							
CSR 500-1-118 REPLACE BR							
WORK ORDER-	02-17-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01993075			TOTALS	259,927.09	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON SH 146 AVE. R			.931	121,708.79	.00	.00	.0
0978-02-048 CPM 978-2-48 BS REP & ACP O/L							
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 01993077			TOTALS	121,708.79	.00	.00	0.0
GALVESTON SH 6 BRAZORIA C/L			10.978	292,392.04	.00	.00	.0
FM 2004 2523-01-018 CPM 2523-1-18 CR SL, BS REP & ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 02993057			TOTALS	292,392.04	.00	.00	0.0
GALVESTON GRAND AVE. STEWARTS POINT			5.560	623,192.38	.00	347,369.21	58.6
FM 646 0978-02-046 CPM 978-2-46 ACP O/L							
GALVESTON GRAND AVE. STEWARTS POINT			5.560	1,005,462.93	.00	876,337.05	91.7
FM 646 0978-02-047 CSR 978-2-47 WID & PAY SHLDR, SET & ACP O/L							
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	29				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	100				
JONES G. FINKE INC.							
CONTRACT 03983031			TOTALS	1,628,655.31	.00	1,223,706.26	79.0
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD			.815	707,911.67	4,874.17	686,843.42	99.9
CS 0912-73-054 STP 96(5)UM BUTTWOOD DR IN TEXAS CITY							
GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.							
WORK ORDER-	05-14-98	WORK BEGAN-	06-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	73				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 03983071			TOTALS	707,911.67	4,874.17	686,843.42	99.9
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU			.135	239,670.65	188.10	215,298.81	99.5
IH 45 0500-01-116 BR 97(540) NORTH OF CAUSEWAY AT STA. 903+78.15							
REPLC BR							
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	156				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03983078			TOTALS	239,670.65	188.10	215,298.81	99.5
GALVESTON 0.547 KM N OF FM 646			3.880	12,858,407.43	159,292.42	7,092,990.72	58.0
IH 45 0500-04-085 IM 45-1(304)19 HUGHES RD.							
RAISE RDWY							
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97				
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	60				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973002			TOTALS	12,858,407.43	159,292.42	7,092,990.72	58.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	AT GALVESTON ISLAND CAUSEWAY			2.561	1,488,443.65'	352,131.98'	1,506,301.03'	99.9'
IH 45								
0500-01-109								
IM 45-1(307)003	REHAB BR							
WORK ORDER-	06-02-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	90					
SCR CONSTRUCTION CO., INC.								
CONTRACT 04983016				TOTALS	1,488,443.65'	352,131.98'	1,506,301.03'	99.9'

GALVESTON	SOUTH SHORE BLVD			2.637	11,529,379.34'	3,800.00'	2,201,558.02'	20.1'
FM 2094	SH 146							
0976-04-011								
AR 976-4-11	GR, STRS, CONC PAV AND STORM SENERS							
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16					
J. D. ABRAMS, INC.								
CONTRACT 04983051				TOTALS	11,529,379.34'	3,800.00'	2,201,558.02'	20.1'

GALVESTON	INTERSECTION OF FM 1764			.150	318,494.00'	1,140.00'	303,048.52'	99.9'
FM 1764	AT SH 146							
1607-01-042								
CL 1607-1-42	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06983018				TOTALS	318,494.00'	1,140.00'	303,048.52'	99.9'

GALVESTON	IM 45			10.377	17,113,924.90'	750,838.60'	3,432,391.83'	21.1'
SH 96	SH 146							
0976-07-001								
DB 98(277)	GR, STRS & SURF							
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	25					
J. D. ABRAMS, INC.								
CONTRACT 06983065				TOTALS	17,113,924.90'	750,838.60'	3,432,391.83'	21.1'

GALVESTON	N. OF FM 518			4.716	9,939,878.37'	321,331.11'	6,459,994.43'	68.4'
IH 45	0.547 KM N OF FM 646							
0500-04-092								
C 500-4-92	RAISE FRGT RD							
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	89					
J. D. ABRAMS, INC.								
CONTRACT 07973061				TOTALS	9,939,878.37'	321,331.11'	6,459,994.43'	68.4'

GALVESTON	SH 146			5.700	799,981.14'	22,112.94'	709,356.07'	92.1'
FM 1765	14 TH ST.							
0686-01-038								
CPM 686-1-38	MILL RDY, SC, ACP O/L, FLEX BASE, ETC.							
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	144					
HUBCO, INC.								
CONTRACT 07983054				TOTALS	799,981.14'	22,112.94'	709,356.07'	92.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
GALVESTON @ SH 146		.447	208,639.76'	.00'	41,560.33'	17.3'
FM 1764						
1607-01-039						
CM 98(414) RIGHT TURN LANE						
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	46			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09983064		TOTALS	208,639.76'	.00'	41,560.33'	17.3'
GALVESTON FM 646		5.188	11,714,644.80'	77,663.69'	77,663.69'	.6'
1607-02-008						
STP 98(428)UM GR, BASE, SURF, STRS						
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	10			
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80'	77,663.69'	77,663.69'	0.6'
GALVESTON IH 45		3.471	8,565,373.87'	.00'	.00'	.0'
SH 6 T.C.T.R.R.						
0192-04-081						
C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY						
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	12			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	.00'	.00'	0.0'
GALVESTON 23RD STREET		.500	94,418.00'	1,140.00'	48,137.45'	53.6'
SH 87 27TH STREET						
0051-04-051						
CLM 51-4-51 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51			
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 11983017		TOTALS	94,418.00'	1,140.00'	48,137.45'	53.6'
GALVESTON AT CAROLINE STREET		.001	251,925.78'	133,643.28'	233,885.77'	97.7'
FM 646						
3049-01-018						
C 3049-1-18 TRAFFIC SIGNAL						
WORK ORDER-	11-30-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 11983054		TOTALS	251,925.78'	133,643.28'	233,885.77'	97.7'
GALVESTON HIGHLAND BAYOU BRIDGE		3.505	1,751,235.54'	258,736.17'	258,736.17'	15.5'
FM 519 IH 45						
0979-01-021						
CPM 979-1-21 SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L						
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54'	258,736.17'	258,736.17'	15.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS HOUSTON AVENUE			1.065	14,656,404.68	141,079.28	10,138,260.05	72.8
CS IH 45 AT FRANKLIN ST							
0912-71-441							
CC 912-71-441 GR, STRS & PAV							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98				
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	45				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01983001			TOTALS	14,656,404.68	141,079.28	10,138,260.05	72.8
HARRIS TIDWELL AT HALLS TRIBUTARY			.184	548,261.96	38,255.76	448,420.73	86.0
CS IN CITY OF HOUSTON							
0912-71-540							
BR 97(152)OX BRIDGE REPLACEMENT							
WORK ORDER-	05-28-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89				
HARRIS CONSTRUCTION COMPANY							
CONTRACT 01983023			TOTALS	548,261.96	38,255.76	448,420.73	86.0
HARRIS 643 METERS SOUTH OF BISSONNET			4.818	4,577,109.52	348,807.19	348,807.19	8.0
BW 8 TOWN PARK							
3256-01-075							
CPM 3256-1-75 THIN BOND O/L FRTG RDS							
WORK ORDER-	02-23-99	WORK BEGAN-	02-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01993003			TOTALS	4,577,109.52	348,807.19	348,807.19	8.0
HARRIS ELLA BLVD			13.196	106,212.07	.00	.00	.0
BW 8 US 59							
3256-02-054							
STP 99(70)HES IMPROVE GUARDRAIL TO DESIGN STANDARDS							
WORK ORDER-	02-17-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01993027			TOTALS	305,362.07	.00	.00	0.0
HARRIS MESA DRIVE			7.578	983,203.51	.00	.00	.0
BU 90-U W OF BELTWAY 8							
0028-01-081							
STP 99(20)R PLANE & ACP O/L & PV SHLDRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 01993058			TOTALS	983,203.51	.00	.00	0.0
HARRIS US 290			14.338	334,023.20	.00	.00	.0
SH 6 IH 10							
1685-05-072							
NH 99(109) CLEAN & SEAL CRACKS, FULL DEPTH CONC REP							
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01993059			TOTALS	334,023.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BEGINNING OF MAINTENANCE		5.327	1,055,871.21'	.00'	.00'	.0'
SH 134 SH 225						
0376-02-016						
CSR 376-2-16 ACP O/L & PAV SHLDRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 01993069		TOTALS	1,055,871.21'	.00'	.00'	0.0'
HARRIS AT THE WESTBOUND DIRECT CONNECTOR		.258	359,608.90'	.00'	.00'	.0'
IH 10 THE SAM HOUSTON TOLLWAY						
0271-07-238						
CC 271-7-238 GR, STR, BS & CONC PVMT						
WORK ORDER-	02-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01993073		TOTALS	359,608.90'	.00'	.00'	0.0'
HARRIS RED BLUFF		1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146 NASA 1						
0389-05-079						
CM 97(78) INST ATMS						
HARRIS 0.63 MI E OF SPACE CENTR BLVD		2.843	17,049,626.71'	407,196.26'	11,370,363.04'	70.1'
NASA 1 SH 146						
0981-01-082						
NH 97(81) GR, STRS, BASE & SURF						
HARRIS 0.63 MI E OF SPACE CENTER BLVD		.001	188,649.75'	3,548.52'	316,351.22'	99.9'
NASA 1 SH 146						
0981-01-085						
CM 97(78) INSTALL SCS						
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	81	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	410,744.78'	11,764,007.50'	71.4'
HARRIS MEADOW STREET		29.359	6,177,062.12'	121,520.46'	4,287,277.53'	73.0'
IH 10 SPUR 330						
0508-01-258						
CM 96(816) INSTALL CTMS						
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	567	PERCENT TIME USED-	79	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973008		TOTALS	6,177,062.12'	121,520.46'	4,287,277.53'	73.0'
HARRIS AT SMITHSTONE		.001	72,296.00'	.00'	.00'	.0'
SH 6 DRIVE						
1685-05-075						
CC 1685-5-75 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993014		TOTALS	72,296.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT HARDY AND ALDINE-WESTFIELD ROADS		1.816	216,669.92'	.00'	.00'	.0'
BW 8							
3256-02-057							
NH 99(174)	REHAB JT PVMT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 02993034			TOTALS	216,669.92'	.00'	.00'	0.0'

HARRIS	HARRIS/FT. BEND C/L		1.344	324,396.93'	.00'	.00'	.0'
SH 6	560' NORTH OF BELLAIRE BOULEVARD						
1685-05-073							
CPM 1685-5-73	MILL & ACP O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 02993058			TOTALS	324,396.93'	.00'	.00'	0.0'

HARRIS	PORT OF HOUSTON AT STRANG YARD		7.950	11,182,284.18'	.00'	.00'	.0'
VA	DEER PARK JUNCTION TERMINAL						
0912-00-139							
CM 96(838)1	PORT OF HOUSTON LEAD TRACK (SECTION 3)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCCARTHY BROTHERS COMPANY							
CONTRACT 02993065			TOTALS	11,182,284.18'	.00'	.00'	0.0'

HARRIS	GREENS BAYOU		23.463	3,976,333.47'	.00'	.00'	.0'
US 59	0.28 MI N OF SAUNDERS RD						
0177-07-098							
CM 98(56)	INST CTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 02993071			TOTALS	3,976,333.47'	.00'	.00'	0.0'

HARRIS	BELTWAY 8		.002	111,294.00'	.00'	.00'	.0'
SH 249							
0720-03-105							
C 720-3-105	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 02993078			TOTALS	111,294.00'	.00'	.00'	0.0'

HARRIS	FM 1959		10.040	188,821.10'	.00'	.00'	.0'
IH 45	GALVESTON C/L						
0500-03-489							
NH 99(23)	RCP JT SEP REP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN REED AND COMPANY, INC.							
CONTRACT 02993100			TOTALS	193,487.73'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IN HUMBLE ON TOMNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD			1.513	3,023,396.71	18,627.60	2,075,842.36	72.2
MH 8103-12-003 STP 98(144)MM NEW - 2 LN CONC W/ACP SHLDR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98	WORK BEGAN- TIME COMPUTED- 04-29-98					
	180	ADDL DAYS GRANTED- 0					
	109	PERCENT TIME USED- 61					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 03983004			TOTALS	3,023,396.71	18,627.60	2,075,842.36	72.2
HARRIS AT SH 134			.201	219,165.85	.00	1,368.00	.6
SH 225 0502-01-176 CLM 502-1-176 LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98	WORK BEGAN- TIME COMPUTED- 05-03-98					
	45	ADDL DAYS GRANTED- 0					
	6	PERCENT TIME USED- 13					
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 03983063			TOTALS	219,165.85	.00	1,368.00	0.6
HARRIS N OF CYPRESSWOOD MONTGOMERY C/L			3.536	55,625,711.88	.00	.00	.0
IH 45 0110-05-064 NH 99(16) GR, STRS, BASE & PAVEMENT							
HARRIS MONTGOMERY COUNTY LINE N OF CYPRESSWOOD			3.745	1,698,184.46	.00	.00	.0
IH 45 0110-05-101 CM 99(17) GR, STR & HOV LN							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00	WORK BEGAN- TIME COMPUTED- 00-00-00					
	734	ADDL DAYS GRANTED- 0					
	0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS							
CONTRACT 03993001			TOTALS	57,323,896.34	.00	.00	0.0
HARRIS WINDERMERE LAKES BOULEVARD			.001	60,652.20	.00	.00	.0
FM 1960 1685-01-078 CC 1685-1-78 TRAFFIC SIGNAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00	WORK BEGAN- TIME COMPUTED- 00-00-00					
	30	ADDL DAYS GRANTED- 0					
	0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 03993018			TOTALS	60,652.20	.00	.00	0.0
HARRIS HB&TRR NORTH OF AIRLINE DRIVE			1.975	915,000.45	.00	.00	.0
IH 45 0500-03-491 IM 45-1(309) PVMT REP							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00	WORK BEGAN- TIME COMPUTED- 00-00-00					
	45	ADDL DAYS GRANTED- 0					
	0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 03993022			TOTALS	915,000.45	.00	.00	0.0
HARRIS IN HOUSTON FR FRANKLIN ST S OF LYONS ST			1.419	78,548,826.79	.00	.00	.0
US 59 0177-11-091 NH 99(2) GR, STRS & PAVT FOR MAIN LANES & AVL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00	WORK BEGAN- TIME COMPUTED- 00-00-00					
	1,106	ADDL DAYS GRANTED- 0					
	0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS							
CONTRACT 03993035			TOTALS	78,548,826.79	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
HARRIS SYLVESTER STREET AT LITTLE WHITE OAK BY CR IN CITY OF HOUSTON 0912-71-533 BR 97(140)DX BRIDGE REPLACEMENT			.096	373,059.45	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 88	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03993056			TOTALS	373,059.45	.00	.00	0.0	
HARRIS HUFFMAN - CLEVELAND ROAD FM 2100 FM 1960 1062-02-017 CR SL & FULL DPTH REP CPM 1062-2-17			7.249	70,785.24	.00	.00	.0	
HARRIS HARE ROAD FM 2100 US 90 1062-04-045 CR SL CPM 1062-4-45			3.934	55,869.49	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 03993068			TOTALS	126,654.73	.00	.00	0.0	
HARRIS DALLAS BRAZOS IH 45 0500-03-485 RECONSTRUCT ROADWAY CSR 500-3-485			.475	1,758,066.18	52,822.08	1,725,521.29	99.9	
WORK ORDER- 06-11-98	WORK BEGAN- 06-29-98	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 5	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 95	*****						
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 04983036			TOTALS	1,758,066.18	52,822.08	1,725,521.29	99.9	
HARRIS WEST LITTLE YORK DACOMA US 290 0050-09-055 FULL DEPTH CONCRETE PAVEMENT REPAIR CPM 50-9-55			11.869	779,060.04	.00	15,603.75	2.1	
HARRIS IH 10 BRAESHOOD IH 610 0271-17-122 FULL DEPTH CONCRETE PAVEMENT REPAIR CSR 271-17-122			10.178	929,602.91	18,479.20	548,952.86	62.1	
WORK ORDER- 05-21-98	WORK BEGAN- 10-28-98	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 06-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 51	*****						
KINSEL INDUSTRIES, INC.								
CONTRACT 04983086			TOTALS	1,708,662.95	18,479.20	564,556.61	34.7	
HARRIS AT SP RAILROAD IH 10 0508-01-231 BR 96(695) REPLACE BRIDGES AND APPROACHES			.966	7,898,041.69	234,537.98	5,786,997.45	77.1	
CHAMBERS HARRIS CO LINE IH 10 0.2 MI E OF SH 146 0508-02-097 IM 10-8(143)797 RECONSTRUCT EXISTING FREEWAY_& FRT RDS			1.304	14,468,237.35	270,819.82	11,067,802.84	80.5	
WORK ORDER- 07-02-96	WORK BEGAN- 08-07-96	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 07-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 780	ADDL DAYS GRANTED- 90	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 663	PERCENT TIME USED- 76	*****						
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05963001			TOTALS	22,366,279.04	505,357.80	16,854,800.29	79.3	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38	298,598.82	13,101,271.43	71.8
SH 249 WESTLOCK DR						
0720-03-082 STP 97(318)MM GR, STRS, BASE & SURF						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	67			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38	298,598.82	13,101,271.43	71.8

HARRIS VAR		.161	1,576,999.10	12,326.79	1,371,200.95	99.1
VA						
0912-71-500 C 912-71-500						
UPGR & IMPROVE EXIST CMS						
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	147			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10	12,326.79	1,371,200.95	99.1

HARRIS AT BS 146-B INTERCHANGE IN BAYTOWN		1.250	113,887.26	712.50	146,734.13	99.9
SH 146						
0389-12-078 CL 389-12-78						
LANDSCAPE DEVELOPEMENT						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26	712.50	146,734.13	99.9

HARRIS NORTHEAST MEMORIAL MEDICAL CENTER		2.721	30,971,881.30	91,349.76	11,607,642.94	39.4
US 59 BIRCHRIDGE DRIVE						
0177-06-045 ETC NH 97(36)						
GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	91,349.76	11,607,642.94	39.4

MONTGOMERY HARRIS COUNTY LINE		.277	1,585,554.89	.00	76,180.50	5.0
US 59 0.277 MI N OF HARRIS COUNTY LINE						
0177-05-086 NH 98(105)						
WID TO 8 ML & 6 LN FR W/ CTMS						
HARRIS MONTGOMERY C/L		2.004	48,103,549.03	962,168.74	15,533,977.27	33.9
US 59 BIRCHRIDGE						
0177-06-044 NH 98(105)						
GR, STRS, BASE, PAV, STORM SWRS & BR						
HARRIS 0.24 MI N OF SORTERS-MC CLELLAN ROAD		.389	2,662,909.42	250,872.58	950,148.01	37.5
LP 494 0.15 MI S OF SORTERS-MC CLELLAN ROAD						
0177-15-005 NH 98(105)						
RAISE & WIDEN RDWY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	19			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	1,213,041.32	16,560,305.78	33.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	S OF MARKET ST		.918	1,467,933.90	41,280.68	1,312,475.63	94.1
IH 610	S OF GUINEVERE ST						
0271-15-070							
CD 271-15-70	CONST BARRIER WALL						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91				
NBG CONSTRUCTORS, INC.							
CONTRACT 05983017			TOTALS	1,467,933.90	41,280.68	1,312,475.63	94.1

HARRIS	IH 10		3.881	17,935,696.15	57,892.49	5,570,064.18	32.6
SP 330	1.0 MI. N OF SH 146						
0508-07-279							
STP 98(219)MM	RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	31				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05983046			TOTALS	17,935,696.15	57,892.49	5,570,064.18	32.6

HARRIS	KIRBY		1.500	15,221,905.72	162,295.89	3,070,395.82	21.2
US 90A	0.08 MI S OF IH 610						
0027-09-076							
C 27-9-76	WIDEN GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	20				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05983048			TOTALS	15,221,905.72	162,295.89	3,070,395.82	21.2

HARRIS	IN HOUSTON FR 0.16 MI N OF I		1.017	29,653,079.06	642,345.88	25,862,973.86	91.8
US 59	0.25 MI N OF COLLINGSWORTH						
0177-11-105							
C 177-11-105	MDN TO 10 M.L. W/FRTG RDS						
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95				
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	1,070	PERCENT TIME USED-	98				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06950078			TOTALS	29,940,616.69	651,958.17	25,979,928.27	91.3

HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD		.904	31,587,197.27	536,579.55	24,688,830.64	82.2
SH 146	0.197 MI NORTH OF SH 225						
0389-12-064							
NH 96(717)	GR, STRS, BASE & PAVEMENT						
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96				
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	72				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06963001			TOTALS	41,246,182.26	458,753.48	34,092,814.96	87.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS IN HOUSTON FROM IH 45		1.323	21,606,732.21	819,310.01	16,558,104.45	80.6
SH 35 O.S.T.						
0178-09-025 STP 96(742)MM GR, STRS, BASE & PAV						
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	714	PERCENT TIME USED-	91			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	819,310.01	16,558,104.45	80.6

HARRIS FRANKLIN ST		.900	48,213,699.79	673,347.14	31,568,725.73	68.9
US 59 S OF JENSEN ST						
0177-11-119 NH 97(62)G CONSTRUCT DIRECT CONNECTORS						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	46			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	673,347.14	31,568,725.73	68.9

HARRIS IH 45 (N)		15.383	4,032,280.59	199,757.58	2,462,982.89	64.2
BH 8 US 59 (N)						
3256-02-049 CM 97(371) INSTALL CTMS						
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	463	PERCENT TIME USED-	64			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	199,757.58	2,462,982.89	64.2

HARRIS SH 6		8.598	6,151,717.58	21,378.59	4,272,581.70	73.1
IH 10 KATY/FORT BEND COUNTY RD.						
0271-06-085 IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV						
MRK						
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	97			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58	21,378.59	4,272,581.70	73.1

HARRIS 45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59	192,781.68	2,108,474.26	32.8
FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033 NH 98(298) GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	29			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59	192,781.68	2,108,474.26	32.8

HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10	3,800.00	417,198.96	5.9
MH 0.059 MILES WEST OF 12TH STREET						
8170-12-003 C 8170-12-3 GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	3,800.00	417,198.96	5.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
***** HARRIS US 59 IH 610 GELLHORN 0271-14-182 CM 95(43)I INST CTMS			18.065	8,646,383.50'	.00'	8,138,847.02'	99.9'	
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-95	* ESTIMATE HAS BEEN BY-PASSED *						
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 0	*****						
WORKING DAYS CHARGED- 949	PERCENT TIME USED- .132	*****						
ALCATEL CONTRACTING (NA) INC.			TOTALS	8,646,383.50'	.00'	8,138,847.02'	99.9'	
***** HARRIS CROSSTIMBERS T-RAMP IH 45 0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP			.544	8,495,799.82'	118,541.00'	7,895,089.27'	99.7'	
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96							
DATE WORK COMPLETED-	TIME COMPUTED- 08-29-96							
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 678	PERCENT TIME USED- 112							
RAMEX CONSTRUCTION CO., INC.			TOTALS	8,495,799.82'	118,541.00'	7,895,089.27'	99.7'	
***** HARRIS NB SH 146 U-TURN SH 146 SB SH 146 U-TURN AT SHIP CHANNEL 0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY			1.970	17,597,745.00'	284,945.66'	11,332,879.65'	67.7'	
WORK ORDER- 10-01-97	WORK BEGAN- 09-10-97							
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97							
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 250							
WORKING DAYS CHARGED- 286	PERCENT TIME USED- 53							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			TOTALS	17,597,745.00'	284,945.66'	11,332,879.65'	67.7'	
***** GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518 MH FM 518 0912-73-046 STP 96(868)UM GR, STRS & SURF, SOUND WALLS & TRAF SIG			.329	422,184.70'	112,066.00'	377,096.58'	94.0'	
HARRIS BAY AREA BLVD FROM FM 528 MH GALVESTON C/L 8108-12-005 C 8108-12-5 GR, STRS & SURF			1.767	5,286,406.18'	156,738.21'	4,497,393.75'	89.5'	
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR MH HARRIS C/L TO 0.3 MI N OF FM 518 C 8401-12-002 C 8401-12-2 GR, STRS & SURF			.405	2,243,637.44'	90,875.49'	1,883,198.61'	88.3'	
WORK ORDER- 08-08-97	WORK BEGAN- 08-21-97							
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-97							
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 8							
WORKING DAYS CHARGED- 288	PERCENT TIME USED- 94							
BALFOUR BEATTY CONSTRUCTION, INC.			TOTALS	7,952,228.32'	359,679.70'	6,757,688.94'	89.4'	
***** HARRIS AT EDLOE ST US 59 0027-13-159 CC 27-13-159 GR, STRS & SURF			.714	8,113,200.35'	401,582.16'	5,034,183.63'	65.3'	
WORK ORDER- 09-05-97	WORK BEGAN- 10-01-97							
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-97							
CONTRACT WORKING DAYS- 550	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 429	PERCENT TIME USED- 78							
AUSTIN BRIDGE & ROAD, INC.			TOTALS	8,113,200.35'	401,582.16'	5,034,183.63'	65.3'	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS SPUR 330 (637+152.342)		12.744	58,145,750.14	969,931.15	14,624,791.09	26.4
IH 10 0508-01-218 NH 98(297)						
GR, STR, BASE AND PAVEMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	10			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	969,931.15	14,624,791.09	26.4
HARRIS HUFFMEISTER RD		5.364	16,506,829.04	1,036,388.44	2,276,082.46	14.5
FM 529 1006-01-016 NH 98(221)						
GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC						
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29	1,036,388.44	2,276,082.46	14.4
HARRIS VARIOUS LOCATIONS DISTRICTWIDE		.001	3,273,381.68	152,015.58	1,069,625.42	34.3
VA VARIOUS LOCATIONS DISTRICTWIDE 0912-00-138 MC 912-00-138						
THERMO STRIPING & PAVEMENT MARKERS						
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	49			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.						
CONTRACT 07983006		TOTALS	3,273,381.68	152,015.58	1,069,625.42	34.3
HARRIS DISTRICTWIDE		.001	266,018.43	120,868.69	264,127.08	99.9
VA 0912-00-135 CPM 912-00-135						
OVERHEAD SIGN MAINTENANCE						
WORK ORDER-	08-11-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983013		TOTALS	266,018.43	120,868.69	264,127.08	99.9
HARRIS SHAM AVE AT VINCE BAYOU IN PASADENA		.131	410,415.20	27,246.94	375,713.30	96.3
CS 0912-71-442 BR 95(34)OX						
REPLC BR						
WORK ORDER-	09-03-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	99			
NBG CONSTRUCTORS, INC.						
CONTRACT 07983036		TOTALS	410,415.20	27,246.94	375,713.30	96.3
HARRIS VARIOUS LOCATIONS ON SH35, IH45 AND FM 1495		.001	141,600.79	.00	83,551.31	62.1
VA 0912-00-150 CLM 912-00-150						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79	.00	83,551.31	62.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	ALLENDALE ROAD AT MCFCD DRAINAGE DITCH		.037	261,875.92'	11,475.38'	171,891.83'	69.0'	
CS	IN CITY OF PASADENA							
0912-71-512								
BR 97(137)OX	BRIDGE REPLACEMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
HARRIS CONSTRUCTION COMPANY								
CONTRACT 07983102				TOTALS	261,875.92'	11,475.38'	171,891.83'	69.0'

HARRIS	AT BELTWAY 8 (W)		.252	161,040.00'	4,750.00'	77,717.60'	50.7'	
IH 10								
0271-07-229								
CSR 271-7-229	UPGR LIFT STA							
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	79					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 07983124				TOTALS	161,040.00'	4,750.00'	77,717.60'	50.7'

HARRIS	0.5 MI. W. OF IH 610(W)		4.552	29,204,756.73'	630,060.44'	21,884,405.40'	78.8'	
IH 10	0.5 MI. W. OF IH 45 (N)							
0271-07-210								
IM 10-7(361)762	REHAB PVMT							
HARRIS	IH 10 (STA.335+00) W OF STUEMONT		1.536	15,424,704.39'	99,116.16'	7,456,765.97'	50.9'	
CS	HOUSTON AVE							
0912-71-402								
CC 912-71-402	GR, STRS & PAV							
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95					
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	922	PERCENT TIME USED-	66					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08950001				TOTALS	44,629,461.12'	729,176.60'	29,341,171.37'	69.2'

HARRIS	MYKAWA RD FROM S WAYSIDE		2.045	5,329,212.12'	232,924.31'	3,655,506.21'	72.4'	
CS	SOUTHCREST IN HOUSTON							
0912-71-531								
STP 97(67)MM	MID 2 TO 4 LNS;INCL ENG & CONST OF							
	2-24'							
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98					
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	104					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 08973006				TOTALS	5,329,212.12'	232,924.31'	3,655,506.21'	72.4'

HARRIS	EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81'	.00'	.00'	.0'	
CS	IN HARRIS COUNTY							
0912-71-538								
BR 97(150)OX	BRIDGE REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOM-MAC, INC.								
CONTRACT 08983039				TOTALS	121,231.81'	.00'	.00'	0.0'

HARRIS	0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	775,172.10'	7,316,062.00'	26.6'	
US 90A	0.161 KM W OF GLENCOVE							
0027-09-070								
NH 98(218)	GR, STRS, BASE & CONC PAVT							
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98					
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	15					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08983058				TOTALS	28,940,943.86'	775,172.10'	7,316,062.00'	26.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	SH 6	6.330	299,249.30'	.00'	140,430.67'	49.3'
IH 10 E OF KIRKWOOD						
0271-07-239						
IM 10-7(367) INSTALL WARRANTY TAPE						
WORK ORDER- 09-08-98 WORK BEGAN- 11-08-98						
DATE WORK COMPLETED- TIME COMPUTED- 11-08-98						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071			TOTALS	299,249.30'	.00'	140,430.67' 49.3'

HARRIS	US 59	11.388	3,908,112.42'	.00'	3,461,917.96'	99.9'
SH 288 BRAZORIA C/L						
0598-01-057						
CM 95(88) INSTALL CTMS						
WORK ORDER- 12-04-95 WORK BEGAN- 03-24-96						
DATE WORK COMPLETED- TIME COMPUTED- 03-04-96						
CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 809 PERCENT TIME USED- 150						
GEORGIA ELECTRIC COMPANY						
CONTRACT 09950007			TOTALS	3,908,112.42'	.00'	3,461,917.96' 99.9'

HARRIS	HOMESTEAD	3.688	5,268,081.59'	94,227.74'	559,067.68'	11.1'
IH 610 GELLHORN (IN SECTIONS)						
0271-14-187						
STP 97(311)R RECONSTRUCT FRONTAGE ROADS						
WORK ORDER- 10-29-97 WORK BEGAN- 12-29-97						
DATE WORK COMPLETED- TIME COMPUTED- 11-14-97						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 19						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040			TOTALS	5,268,081.59'	94,227.74'	559,067.68' 11.1'

HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47'	57,833.53'	1,155,404.25'	15.8'
US 90A IH 610						
0027-09-077						
C 27-9-77 GR, STRS, BASE & PAV						
WORK ORDER- 11-03-98 WORK BEGAN- 11-16-98						
DATE WORK COMPLETED- TIME COMPUTED- 11-19-98						
CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 5						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002			TOTALS	7,689,242.47'	57,833.53'	1,155,404.25' 15.8'

HARRIS	AT SH 225	.115	236,589.10'	148,832.04'	193,447.84'	88.8'
IH 610						
0271-15-071						
CSR 271-15-71 BR STR REPAIR, PLN, CONC O/L AND ACP						
WORK ORDER- 10-15-98 WORK BEGAN- 12-28-98						
DATE WORK COMPLETED- TIME COMPUTED- 10-31-98						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 131						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09983031			TOTALS	236,589.10'	148,832.04'	193,447.84' 88.8'

HARRIS	TANGLEWOOD BLVD. FROM CHIMNEY ROCK	.980	2,542,956.50'	303,419.48'	467,046.62'	19.3'
CS SAN FELIPE IN HOUSTON						
0912-71-554						
CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT						
WORK ORDER- 11-25-98 WORK BEGAN- 01-11-99						
DATE WORK COMPLETED- TIME COMPUTED- 12-11-98						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 34 PERCENT TIME USED- 14						
HUBCO, INC.						
CONTRACT 09983042			TOTALS	2,542,956.50'	303,419.48'	467,046.62' 19.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	1.1 KM N OF SPRR	1.524	1,971,700.66	168,857.37	587,343.67	31.3
IH 610	0.63 KM N OF MCCARTY					
0271-14-190						
CSR 271-14-190	RECONSTRUCT ROADWAY					
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	41			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09983065			TOTALS	1,971,700.66	168,857.37	587,343.67 31.3

HARRIS	WYOMING STREET	3.950	210,487.85	11,891.21	195,457.84	97.7
BS 146E	ALEXANDER STREET					
0389-03-030						
CSR 389-3-30	INSTALL SET, MBGF AND STORM DRAINS					
WORK ORDER-	10-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
JOHN REED AND COMPANY, INC.						
CONTRACT 09983071			TOTALS	210,487.85	11,891.21	195,457.84 97.7

HARRIS	0.395 MI E OF HEMPSTEAD RD	.759	5,942,214.77	114,547.30	6,064,768.62	99.9
SH 6	0.365 MI W OF HEMPSTEAD RD					
1685-05-057						
STP 96(698)R	GR, STRS, BASE & CONC PVT					
HARRIS						
STOCK-ACCT 12-1-0308		.000	.00	.00	1,505.09	.0
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	98			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003			TOTALS	5,942,214.77	114,547.30	6,066,273.71 99.9

HARRIS	BELLFORT AT ALMEDA RD IN HOUSTON	.734	3,946,201.02	92,734.66	3,299,128.32	88.0
CS						
0912-71-513						
STP 96(769)MM	CONSTR GR SEP					
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	61			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035			TOTALS	3,946,201.02	92,734.66	3,299,128.32 88.0

HARRIS	AT ENTRANCE TO HOME DEPOT	.001	61,085.26	9,745.65	54,832.36	94.4
SH 6						
1685-05-074						
CC 1685-5-74	TRAFFIC SIGNAL					
WORK ORDER-	11-19-98	WORK BEGAN-	12-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10983014			TOTALS	61,085.26	9,745.65	54,832.36 94.4

HARRIS	FOLEY RD AT GUM GULLEY IN HARRIS COUNTY	.130	455,922.50	50,825.31	80,512.81	18.5
CR						
0912-71-446						
BR 95(38)OX	REPLC BR					
WORK ORDER-	12-08-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	37			
TOM-MAC, INC.						
CONTRACT 10983021			TOTALS	455,922.50	50,825.31	80,512.81 18.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-587 CSR 912-71-587	VARIOUS LOCATIONS CURB AND INLET REPAIR	.001	135,872.33'	38,451.72'	57,181.92'	44.3'
HARRIS BW 8 3256-01-077 CSR 3256-1-77	IH 10 OLYMPIA DRIVE SIDEWALK AND RIPRAP REPAIR	4.400	193,000.00'	5,244.57'	143,138.29'	78.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 91 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-98 12-02-98 0 63			
HUBCO, INC.						
CONTRACT 10983026		TOTALS	328,872.33'	43,696.29'	200,320.21'	64.1'
HARRIS VA 0912-71-436 STP 94(215)TE	11TH ST S. OF PINEMONT TRANSPORTATION ENHANCEMENT	4.864	3,155,374.36'	655,963.12'	655,963.12'	21.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-99 190 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 02-12-99 0 6			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36'	655,963.12'	655,963.12'	21.8'
HARRIS US 290 0050-06-059 C 50-6-59	BECKER ROAD AND MUESCHKE ROAD TRAFFIC SIGNAL	.002	226,016.00'	570.00'	63,984.71'	29.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 97 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-98 11-25-98 0 28			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983044		TOTALS	226,016.00'	570.00'	63,984.71'	29.7'
HARRIS CS 0912-71-397 BR 93(101)OX	SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON REPLC BR	.125	443,183.66'	42,363.73'	124,312.82'	29.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-98 45 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-14-98 12-11-98 0 82			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983053		TOTALS	443,183.66'	42,363.73'	124,312.82'	29.5'
HARRIS IH 10 0271-07-241 CPM 271-7-241	BINGLE SILBER MILL & ACP O/L	3.364	534,217.28'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-98 22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
HUBCO, INC.						
CONTRACT 10983061		TOTALS	534,217.28'	.00'	.00'	0.0'
HARRIS SH 146 0389-05-078 NH 97(12)	0.244 MI N OF SPENCER/W MAIN 0.296 MI S OF SPENCER/W MAIN GR, STRS & SURF	.502	6,389,679.17'	-3,775.19'	5,961,537.12'	98.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.417 MI N OF W BARBOURS CUT	.626	8,568,182.42'	242,722.39'	8,393,965.96'	99.9'
SH 146	0.244 MI N OF W MAIN ST					
0389-12-069						
NH 97(12)	GR, STRS & SURF					
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	66			
J. D. ABRAMS, INC.						
CONTRACT 11963002			TOTALS	14,957,861.59'	238,947.20'	14,355,503.08' 99.9'

HARRIS	SH 6	16.480	2,477,554.44'	.00'	2,286,028.24'	98.2'
IH 10	FT BEND COUNTY LINE					
0271-06-080						
CM 96(815)	INST CTMS					
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	50	*****		
WORKING DAYS CHARGED-	641	PERCENT TIME USED-	109	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963011			TOTALS	2,477,554.44'	.00'	2,286,028.24' 98.2'

HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU'	.760	1,984,836.44'	4,714.74'	801,842.41'	42.5'
VA	UNION PACIFIC RR XING ALONG BELTWAY 8					
0912-71-460						
STP 95(104)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	36			
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038			TOTALS	1,984,836.44'	4,714.74'	801,842.41' 42.5'

HARRIS	@ NORTH SHEPHERD, NORTH DURHAM AND	.001	941,235.52'	2,660.00'	5,320.00'	.5'
IH 610	ELLA BLVD.					
0271-14-189						
CM 99(18)	ADD U-TURNS					
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
HUBCO, INC.						
CONTRACT 11983023			TOTALS	941,235.52'	2,660.00'	5,320.00' 0.5'

HARRIS	M/I HERMAN BROWN PARK TO: DUNVEGAN MAY'	2.550	616,910.04'	.00'	.00'	.0'
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10					
0912-71-506						
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK					
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025			TOTALS	616,910.04'	.00'	.00' 0.0'

HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55'	219,833.82'	1,834,643.82'	21.5'
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					

HARRIS	SH 146	.962	8,786,880.16'	99,590.58'	1,695,761.54'	20.3'
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	6			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045			TOTALS	17,738,233.71'	319,424.40'	3,530,405.36' 20.9'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	HUFFMEISTER RD		3.337	17,201,563.91	947,701.00	947,701.00	5.7
FM 529	BARKER-CYPRESS						
1006-01-048							
STP 99(6)MM	GR, STRS, BS CONC PVT						

HARRIS	HUFFMEISTER ROAD		4.510	236,868.20	.00	.00	.0
FM 529	BARKER-CYPRESS ROAD						
1006-01-049							
CM 99(7)	INST ATMS						
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7				

PATE & PATE ENTERPRISES, INC.							
CONTRACT 11983046			TOTALS	17,438,432.11	947,701.00	947,701.00	5.7

HARRIS	AT MUD LAKE		.104	149,746.83	88,209.32	118,134.32	83.0
NASA 1							
0981-01-090							
NH 99(52)	RAISE EXISTING PEDESTRIAN BRIDGE						
WORK ORDER-	12-11-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	82				

INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11983073			TOTALS	149,746.83	88,209.32	118,134.32	83.0

HARRIS	NE MEMORIAL MEDICAL CENTER RD		3.352	56,356,351.86	236,039.54	52,474,826.90	98.0
US 59	S OF GREENS RD						
0177-07-080							
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS						
WORK ORDER-							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-							
WORKING DAYS CHARGED-							

HARRIS	BELTWAY 8		.001	570,581.00	.00	511,651.83	94.3
US 59	0.12 MI N OF LANGLEYRD						
0177-07-082							
RH 177-7-82	PURCH ROW						
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95				
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	1,215	PERCENT TIME USED-	100				

WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12940001			TOTALS	56,926,932.86	236,039.54	52,986,478.73	97.9

HARRIS	JOHN RALSTON		.001	146,054.80	44,372.60	44,904.60	32.3
BH 8							
3256-02-059							
C 3256-2-59	TRAFFIC SIGNAL						
WORK ORDER-	01-12-99	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	37				

JOHN REED AND COMPANY, INC.							
CONTRACT 12983014			TOTALS	146,054.80	44,372.60	44,904.60	32.3

HARRIS	LYONS AVE		.606	358,428.68	.00	.00	.0
US 59	JOSEFINE STREET						
0177-11-133							
CD 177-11-133	CONSTRUCT NOISE BARRIER HALL						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	28				

JOHN REED AND COMPANY, INC.							
CONTRACT 12983028			TOTALS	358,428.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MAGNOLIA IN WEBSTER				.003	218,413.92	.00	.00	.0
C 51-2-71 TRAFFIC SIGNAL								
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 12983042				TOTALS	218,413.92	.00	.00	0.0
HARRIS VARIOUS LOCATIONS ALONG IH 610				16.561	296,957.30	7,350.64	7,350.64	2.6
VA 0912-71-580 CPM 912-71-580								
REMOV & REPLACE PVMT MKS								
WORK ORDER-	12-31-98	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 12983063				TOTALS	296,957.30	7,350.64	7,350.64	2.6
MONTGOMERY FM 149				10.071	223,263.05	.00	.00	.0
FM 1097 1706-03-005 CPM 1706-3-5								
END OF MAINTENANCE (DACUS ROAD) OCST AND ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 03993034				TOTALS	223,263.05	.00	.00	0.0
MONTGOMERY US 59				2.730	1,442,762.11	.00	.00	.0
FM 1485 1062-03-031 AR 1062-3-31								
2.73 KM WEST WID FOR LT TURN LN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 03993034				TOTALS	223,263.05	.00	.00	0.0
MONTGOMERY SH 75 IN WILLIS WALKER C/L				13.870	3,157,571.48	583,501.15	1,322,311.49	44.0
FM 1097 1259-02-012 CPM 1259-2-12								
MID SUBGR, PAV SHLDRS & ACP O/L								
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98					
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	96					
SMITH & CO.								
CONTRACT 03993061				TOTALS	1,548,273.25	.00	.00	0.0
WALKER MONTGOMERY C/L SH 150				1.278	315,233.08	82,007.15	150,970.10	50.4
FM 1097 1259-03-005 CPM 1259-3-5								
MID SUBGR, PAV SHLDRS & ACP O/L								
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98					
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	96					
SMITH & CO.								
CONTRACT 04983009				TOTALS	3,472,804.56	665,508.30	1,473,281.59	44.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY WALKER C/L SHEPARD HILL RD.		4.023	1,752,931.44'	899,755.56'	1,684,028.12'	99.9'
IH 45 0675-08-077 CSR 675-8-77						
PL, MESH JT REP, OCST, LEVELUP & ACP O/L						
MONTGOMERY SHEPARD HILL ROAD LP 336 (N)		15.626	2,531,906.87'	1,187,744.74'	1,962,640.13'	81.5'
IH 45 0675-08-085 CSR 675-8-85						
BS REP, CRK SL & ACP O/L						
MONTGOMERY GRIMES COUNTY LINE SH 105		12.658	76,496.13'	-503,222.83'	210,190.56'	99.9'
FM 1486 1416-02-009 CPM 1416-2-9						
CRACK SEAL						
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	69			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	1,584,277.47'	3,856,858.81'	93.0'
MONTGOMERY CUT AND SHOOT VOLUNTEER FIRE DEPARTMENT IN CUT AND SHOOT		.004	156,821.44'	49,461.75'	148,471.88'	99.6'
SH 105 0338-04-061 C 338-4-61						
TRAFFIC SIGNAL						
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	62			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44'	49,461.75'	148,471.88'	99.6'
MONTGOMERY SANDUST RD FROM GLEN LOCH DR S MILL BEND		1.034	1,519,192.61'	342,027.64'	589,195.41'	40.8'
CR 0912-37-096 STP 96(718)UM						
GR, ACP, BR MDN, STM SEMERS						
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	76			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983090		TOTALS	1,519,192.61'	342,027.64'	589,195.41'	40.8'
MONTGOMERY 0.318 MI S OF TAMINA RD		4.392	41,735,182.90'	993,992.43'	12,638,094.64'	31.8'
IH 45 0110-04-141 NH 98(426)						
MDN GR, STRS & SURF						
MONTGOMERY 0.318 MI S OF TAMINA		.121	3,010,793.45'	.00'	299,250.00'	10.4'
IH 45 0110-04-165 CM 98(427)						
GR, STR & HOV LN						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	13			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35'	993,992.43'	12,937,344.64'	30.4'
MONTGOMERY FM 1488 SAN JACINTO RIVER		7.850	129,650.00'	1,140.00'	115,819.72'	94.0'
SH 242 3538-01-015 CL 3538-1-15						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	115,819.72'	94.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	GOODSON ROAD	.004	82,010.00	13,035.90	45,896.40	58.9
FM 1488	IN MAGNOLIA					
0523-08-008						
C 523-8-8	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	12-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	65			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983013			TOTALS	82,010.00	13,035.90	45,896.40 58.9

MONTGOMERY	WALDEN RD FROM SH 105	4.271	5,510,916.37	284,636.54	640,615.66	12.2
CS	WALDEN ON LAKE CONROE SUBDIV					
0912-37-087						
STP 95(328)RM	WID 2 TO 4 LNS UNDIV					
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	14			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038			TOTALS	5,510,916.37	284,636.54	640,615.66 12.2

MONTGOMERY	AT CRIGHTON ROAD	.004	209,773.98	40,631.50	40,631.50	20.3
IH 45						
0110-04-168						
C 110-4-168	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	34			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10983043			TOTALS	209,773.98	40,631.50	40,631.50 20.3

MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45	.00	15,847,945.10	50.2
IH 45	0.382 MI N OF RAYFORD-SANDUST RD					
0110-04-123						
NH 97(22)	PAY, GR, RIPRAP, STM SEM, RET WALL, ETC					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	37			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001			TOTALS	35,134,066.69	.00	17,606,150.40 52.7

MONTGOMERY	FM 1485	.500	149,392.29	9,500.00	9,500.00	6.6
LP 494						
0177-14-020						
C 177-14-20	TRAFFIC SIGNAL					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MONTGOMERY CUMBERLAND BOULEVARD						
FM 1314		.380	126,196.94	14,250.00	14,250.00	11.8
1986-01-037						
C 1986-1-37	TRAFFIC SIGNAL					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MONTGOMERY OLD SORTERS-MAYER ROAD						
FM 1314		.360	226,235.49	92,511.00	92,511.00	43.0
1986-01-038						
C 1986-1-38	TRAFFIC SIGNAL					
WORK ORDER-	01-13-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983012			TOTALS	501,824.72	116,261.00	116,261.00 24.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
MALLER	EAST OF AUSTIN C/L		8.074	975,409.64	.00	.00	.0	
IH 10	EAST OF FM 359 OVERPASS							
0271-04-069								
CPH 271-4-69	PLANING, ACP O/L, PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DURWOOD GREENE CONSTRUCTION CO.				TOTALS	975,409.64	.00	.00	0.0
*****				*****	*****	*****	*****	*****
MALLER	BOZEMAN		.003	82,634.67	12,011.67	43,440.50	55.3	
FM 359	NEAR PATTISON							
0543-01-052								
C 543-1-52	TRAFFIC SIGNAL							
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53	*****				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.				TOTALS	82,634.67	12,011.67	43,440.50	55.3
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						1,189,869,591.37		
DISTRICT ESTIMATES THIS MONTH						26,387,090.84		
DISTRICT TOTAL ESTIMATES PAID TO DATE						534,637,559.60		

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CONTRACT 02984035			TOTALS	94,200.00'	.00'	17,469.88'	18.5'

BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.010	94,200.00'	.00'	17,469.88'	18.5'
SH0288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-63-001	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
RMC - 602163001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	35				
KINSEL INDUSTRIES, INC.							

CONTRACT 03994011			TOTALS	599,445.00'	.00'	.00'	0.0'

BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	599,445.00'	.00'	.00'	.0'
FM2004	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6014-62-001	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
RMC - 601462001	CULVERT AND STORM DRAIN MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							

CONTRACT 03994011			TOTALS	599,445.00'	.00'	.00'	0.0'

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.010	126,600.00'	18,423.05'	106,184.40'	83.8'
SH0288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-65-001	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
RMC - 602165001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	33				
KINSEL INDUSTRIES, INC.							

CONTRACT 04984004			TOTALS	126,600.00'	18,423.05'	106,184.40'	83.8'

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY		.010	187,788.00'	.00'	.00'	.0'
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6026-95-001	VARIOUS HWYS. IN N. BRAZORIA COUNTY						
RMC - 602695001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	5				
FORDE CONSTRUCTION COMPANY, INC.							

CONTRACT 07984023			TOTALS	187,788.00'	.00'	.00'	0.0'

BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.001	394,105.77'	.00'	196,847.65'	49.9'
SH0288	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-67-001	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
RMC - 602167001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23				
K & J MOWING, INC.							

CONTRACT 12974007			TOTALS	394,105.77'	.00'	196,847.65'	49.9'

BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45'	.00'	206,008.61'	58.0'
SH0288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-68-001	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
RMC - 602168001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23				
GILES CONTRACTOR							

CONTRACT 12974048			TOTALS	355,044.45'	.00'	206,008.61'	58.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74	.00	170,186.90	50.0
FM2004 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-69-001 RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74	.00	170,186.90	50.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	731,768.85	.00	322,758.19	45.9
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6021-97-001 RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	37			
VARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85	.00	322,758.19	45.9
GALVESTON GALVESTON FERRY LANDINGS		.001	732,642.80	.00	476,056.64	85.6
SH0087 BOLIVAR FERRY LANDING						
6030-36-001 RMC - 603036001 FERRY LANDING REPAIRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	126			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80	.00	476,056.64	85.6
GALVESTON GALVESTON CAUSEWAY		.001	483,950.00	88,380.00	200,650.50	41.4
IH0045 GALVESTON CAUSEWAY						
6031-60-001 RMC - 603160001 FENDER SYSTEM REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00	88,380.00	200,650.50	41.4
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	277,185.00	5,396.25	106,761.50	38.5
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-13-001 RMC - 603113001 GUARDRAIL REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00	5,396.25	106,761.50	38.5
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66	.00	289,510.02	49.8
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001 RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18			
W L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66	.00	289,510.02	49.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0045 6037-56-001 RMC - 603756001	WITHIN CENTRAL HOUSTON AREA- IH45, ETC. WITHIN CENTRAL HOUSTON AREA- IH45, ETC. GENERAL ROUTINE MAINTENANCE OF IH45, ETC.	.001	986,773.70'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-23-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
INFRASTRUCTURE SERVICES, INC.			CONTRACT 01994003	TOTALS	986,773.70'	.00'	.00'
HARRIS US0059 6018-53-001 RMC - 601853001	VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	.001	558,348.00'	.00'	244,976.00'	46.4'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-98 730 334	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 46	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
INFRASTRUCTURE SERVICES, INC.			CONTRACT 02984015	TOTALS	558,348.00'	.00'	244,976.00'
HARRIS IH0010 6023-59-001 RMC - 602359001	VARIOUS HWYS IN WEST HARRIS COUNTY VARIOUS HWYS IN WEST HARRIS COUNTY REFLECTIVE/RAISED PAVEMENT MARKINGS	.001	107,468.35'	.00'	63,227.79'	58.8'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 365 334	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-98 04-01-98 0 92	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			CONTRACT 02984016	TOTALS	107,468.35'	.00'	63,227.79'
HARRIS IH0610 6023-90-001 RMC - 602390001	VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR	.001	140,215.00'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CNL BUILDING SERVICE			CONTRACT 02984017	TOTALS	140,215.00'	.00'	.00'
HARRIS IH0610 6024-26-001 RMC - 602426001	VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON HWY LANDSCAPE MAINTENANCE	.001	144,948.00'	.00'	56,850.00'	39.2'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-98 730 320	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-98 04-15-98 0 44	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
IGL LANDSCAPE SERVICES			CONTRACT 02984018	TOTALS	144,948.00'	.00'	56,850.00'
HARRIS IH0010 6022-70-001 RMC - 602270001	VARIOUS HWYS. IN EAST HARRIS COUNTY VARIOUS HWYS. IN EAST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR	.001	130,000.00'	.00'	113,166.96'	87.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 365 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-05-98 0 82	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
KINSEL INDUSTRIES, INC.			CONTRACT 03984007	TOTALS	130,000.00'	.00'	113,166.96'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.100	525,644.00	.00	.00	.0
IH0045 VARIOUS HWYS IN HOUSTON DISTRICT							
6032-41-001 RMC - 603241001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03994014 TOTALS				525,644.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	123,716.00	16,524.37	87,563.59	70.7
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-71-001 RMC - 600271001 GUARDRAIL REPAIR							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984009 TOTALS				123,716.00	16,524.37	87,563.59	70.7
HARRIS VARIOUS HWYS. IN SOUTH HARRIS COUNTY			.001	431,241.66	26,176.39	228,839.87	53.0
LP0008 VARIOUS HWYS. IN SOUTH HARRIS COUNTY							
6019-21-001 RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	71	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984010 TOTALS				431,241.66	26,176.39	228,839.87	53.0
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,783,494.50	.00	493,295.34	34.0
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6024-21-001 RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011 TOTALS				1,783,494.50	.00	493,295.34	34.0
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY			.100	86,613.00	970.00	34,632.00	39.9
US0290 VARIOUS HIGHWAYS IN HARRIS COUNTY							
6026-28-001 RMC - 602628001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-22-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 04984012 TOTALS				86,613.00	970.00	34,632.00	39.9
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA			.001	1,111,751.00	43,092.53	383,148.28	34.4
US0059 VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6026-14-001 RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984013 TOTALS				1,111,751.00	43,092.53	383,148.28	34.4

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	798,000.00'	27,919.26'	290,486.81'	36.4'
IHO610	VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6026-51-001							
RMC - 602651001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984033			TOTALS	798,000.00'	27,919.26'	290,486.81'	36.4'

HARRIS	SH 146 @ FRED HARTMAN BRIDGE		.001	573,800.00'	.00'	667,831.22'	99.9'
SH0146	SH 146 @ FRED HARTMAN BRIDGE						
6027-14-001							
RMC - 602714001	GUIDE PIPE REPAIRS & CABLE RESTRAINTS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	97				
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

SCR CONSTRUCTION CO., INC.							
CONTRACT 05984010			TOTALS	573,800.00'	.00'	667,831.22'	99.9'

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.001	216,795.00'	.00'	72,635.90'	65.2'
IHO010	VARIOUS HWYS IN HOUSTON DISTRICT						
6018-76-001							
RMC - 601876001	OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50				
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

MICA CORPORATION							
CONTRACT 05984023			TOTALS	216,795.00'	.00'	72,635.90'	65.2'

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	468,740.00'	.00'	118,530.00'	29.9'
IHO010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6026-87-001							
RMC - 602687001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29				
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00'	.00'	118,530.00'	29.9'

HARRIS	SIMS BAYOU		.001	333,603.00'	.00'	85,414.22'	30.2'
SH0225	SH 146						
6021-95-001							
RMC - 602195001	GENERAL MAINTENANCE OF SH 225						
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	56				
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN							

KINSEL INDUSTRIES, INC.							
CONTRACT 06984011			TOTALS	333,603.00'	.00'	85,414.22'	30.2'

HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY		.100	468,436.57'	24,820.79'	69,401.11'	14.8'
IHO010	VARIOUS HWYS IN WEST HARRIS COUNTY						
6025-71-001							
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	26				
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 06984037			TOTALS	468,436.57'	24,820.79'	69,401.11'	14.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT			.001	440,120.00	.00	151,658.92	49.8
IH0010 VARIOUS HWYS IN THE HOUSTON DISTRICT							
6027-96-001							
RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT							

WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40	*****			
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.							
CONTRACT 07984006			TOTALS	440,120.00	.00	151,658.92	49.8

HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	101,284.00	.00	63,876.97	63.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-84-001							
RMC - 602984001 STORM SEWER CLEANING							

WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07984007			TOTALS	101,284.00	.00	63,876.97	63.0

HARRIS CROSBY-LYNCHBURG			8.606	128,842.80	.00	114,525.58	92.1
FM1942 GARTH RD							
6029-86-001							
RMC - 602986001 EROSION CONTROL & PAVEMENT REPAIR							

WORK ORDER-	08-25-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	109	*****			
MARCO SERVICES, L.C.							
CONTRACT 07984008			TOTALS	128,842.80	.00	114,525.58	92.1

HARRIS VARIOUS HWYS IN HOUSTON DISTRICT			.001	592,063.50	.00	163,149.10	42.6
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT							
6016-88-001							
RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT							

WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08984003			TOTALS	592,063.50	.00	163,149.10	42.6

HARRIS IH 610			20.975	244,882.50	.00	.00	.0
IH0010 KATY FT BEND ROAD							
6030-62-001							
RMC - 603062001 PREPARE RIGHT OF WAY							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017			TOTALS	244,882.50	.00	.00	0.0

HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	156,875.67	.00	121,363.55	93.1
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-23-001							
RMC - 601623001 GUARDRAIL REPAIR							

WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	100	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	80	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10974005			TOTALS	156,875.67	.00	121,363.55	93.1

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	90,000.00	.00	57,319.80	99.9
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-91-001								
RMC - 601691001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	96					
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00	.00	57,319.80	99.9

HARRIS	VARIOUS LOCATIONS IN CENTRAL HOUSTON			.001	299,996.00	10,751.49	340,400.82	99.9
IHO610	VARIOUS LOCATIONS IN CENTRAL HOUSTON							
6018-56-001								
RMC - 601856001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	98					
PAIGE BARRICADES, INC.								
CONTRACT 10974008				TOTALS	299,996.00	10,751.49	340,400.82	99.9

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	132,839.10	.00	48,972.79	56.0
IHO045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-30-001								
RMC - 601830001	STORM SEMER SYSTEM CLEANING							
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10	.00	48,972.79	56.0

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	376,871.72	.00	30,767.99	15.5
IHO045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6034-52-001								
RMC - 603452001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 11984007				TOTALS	376,871.72	.00	30,767.99	15.5

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.010	348,430.00	.00	.00	.0
IHO010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-62-001								
RMC - 602962001	ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2					
JOE VALENCIK, INC.								
CONTRACT 11984018				TOTALS	348,430.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	453,409.04	.00	282,340.90	62.2
IHO010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-53-001								
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	30					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04	.00	282,340.90	62.2

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	434,754.83	.00	240,895.27	55.4
IHO045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	40				
MARVIN BOOTH, INC.							
CONTRACT 12974062			TOTALS	434,754.83	.00	240,895.27	55.4
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.001	469,443.65	14,653.21	239,539.24	51.0
IHO010 VARIOUS HWYS IN WEST HARRIS COUNTY							
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	25				
C.J. CONSTRUCTION & DESIGNS							
CONTRACT 12974065			TOTALS	469,443.65	14,653.21	239,539.24	51.0
MONTGOMERY SH 105 FROM W.LOOP336 WEST TO FM 149 IN MONTGOMERY			.001	379,887.50	.00	.00	.0
IHO105 WEST TO FM 149 IN MONTGOMERY							
6036-65-001 RMC - 603665001 EROSION CONTROL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 02994028			TOTALS	379,887.50	.00	.00	0.0
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	163,121.20	13,950.41	112,996.91	69.2
IHO045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6026-08-001 RMC - 602608001 LITTER PICK-UP AND DISPOSAL							
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984036			TOTALS	163,121.20	13,950.41	112,996.91	69.2
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	336,917.32	16,325.10	108,649.17	32.2
IHO045 VARIOUS HWYS. IN MONTGOMERY COUNTY							
6020-94-001 RMC - 602094001 CLEANING AND SWEEPING HWYS.							
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	32				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984014			TOTALS	336,917.32	16,325.10	108,649.17	32.2
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY			.001	99,900.00	.00	124,283.83	99.9
IHO045 VARIOUS HWYS IN MONTGOMERY COUNTY							
6020-48-001 RMC - 602048001 DITCH CLEANING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	56				
SCHWOB AND SAGE BUILDING CORPORATION							
CONTRACT 05984027			TOTALS	99,900.00	.00	124,283.83	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00'	580.00'	75,931.42'	54.6'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001							
RMC - 602711001	STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	33				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 05984028			TOTALS	139,047.00'	580.00'	75,931.42'	54.6'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	127,830.00'	4,553.40'	31,339.80'	24.5'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-83-001							
RMC - 602983001	GUARDRAIL REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012			TOTALS	127,830.00'	4,553.40'	31,339.80'	24.5'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	153,067.00'	21,433.97'	60,282.11'	39.3'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-07-001							
RMC - 602907001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984036			TOTALS	153,067.00'	21,433.97'	60,282.11'	39.3'

MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		.001	603,410.96'	57,624.75'	369,065.17'	61.1'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6022-08-001							
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	30				
MAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96'	57,624.75'	369,065.17'	61.1'

MALLER	VARIOUS HWYS. IN MALLER COUNTY		.100	96,527.06'	7,968.93'	79,689.18'	82.5'
US0290	VARIOUS HWYS. IN MALLER COUNTY						
6025-51-001							
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	77				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03984024			TOTALS	96,527.06'	7,968.93'	79,689.18'	82.5'

MALLER	VARIOUS HIGHWAYS IN MALLER COUNTY		.001	348,605.42'	.00'	163,403.26'	46.8'
US0290	VARIOUS HIGHWAYS IN MALLER COUNTY						
6022-09-001							
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041			TOTALS	348,605.42'	.00'	163,403.26'	46.8'

DISTRICT CONTRACT AMOUNT						20,610,909.32	
DISTRICT ESTIMATES THIS MONTH						399,543.90	
DISTRICT TOTAL ESTIMATES PAID TO DATE						8,082,885.16	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY			1.000	.00'	.00'	.00'	.0'
SH0036 VARIOUS HWYS. IN S. BRAZORIA COUNTY							
6037-19-001 RMC - 603719001 TREE AND BRUSH TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCKINNEY CO CONTRACT 02991205			TOTALS	.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			1.000	51,771.50'	.00'	40,461.30'	78.1'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981203			TOTALS	51,771.50'	.00'	40,461.30'	78.1'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			1.000	69,923.50'	6,293.03'	8,565.57'	12.2'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981204			TOTALS	69,923.50'	6,293.03'	8,565.57'	12.2'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	51,030.00'	.00'	35,712.95'	69.9'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY							
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981205			TOTALS	51,030.00'	.00'	35,712.95'	69.9'
BRAZORIA FM 1495 AT INTRACOASTAL CANAL			1.000	49,350.00'	.00'	.00'	.0'
FM1495 FM 1495 AT INTRACOASTAL CANAL							
6035-26-001 RMC - 603526001 FENDER SYSTEM REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ORION CONSTRUCTION INC. CONTRACT 12981204			TOTALS	49,350.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	94,510.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6036-24-001 RMC - 603624001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC. CONTRACT 12981208			TOTALS	94,510.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	51,890.00	.00	.00	99.9
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6036-34-001	RMC - 603634001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	02-01-99	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 12981209				TOTALS	51,890.00	.00	.00	99.9

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	55,012.50	.00	.00	.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6036-36-001	RMC - 603636001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 12981210				TOTALS	55,012.50	.00	.00	0.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	109,890.00	.00	.00	.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6036-39-001	RMC - 603639001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 12981211				TOTALS	109,890.00	.00	.00	0.0

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			.001	139,169.50	17,155.40	24,408.95	17.5
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6032-14-001	RMC - 603214001 STRIPING							
WORK ORDER-	12-28-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
JOE VALENCIK, INC.								
CONTRACT 09981205				TOTALS	139,169.50	17,155.40	24,408.95	17.5

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			.001	194,604.00	15,825.00	66,740.00	34.2
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6032-40-001	RMC - 603240001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09981207				TOTALS	194,604.00	15,825.00	66,740.00	34.2

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY			.001	129,300.00	.00	.00	.0
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY							
6031-16-001	RMC - 603116001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HY-VAC ENVIRONMENTAL SERVICES								
CONTRACT 12981202				TOTALS	129,300.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	57,960.00	.00	.00	.0
IHO045 VARIOUS HWYS. IN GALVESTON COUNTY							
6031-98-001 RMC - 603198001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER- DATE WORK COMPLETED-	02-08-99	WORK BEGAN- TIME COMPUTED-	02-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4				
KINSEL INDUSTRIES, INC.							
CONTRACT 12981203			TOTALS	57,960.00	.00	.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	37,298.00	.00	.00	.0
IHO045 VARIOUS HWYS. IN GALVESTON COUNTY							
6035-96-001 RMC - 603596001 ASPHALT PAVEMENT REPAIR							
WORK ORDER- DATE WORK COMPLETED-	02-08-99	WORK BEGAN- TIME COMPUTED-	02-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12981207			TOTALS	37,298.00	.00	.00	0.0
HARRIS IH 45 FROM IH 610 TO BELLFORT			.001	17,832.00	.00	.00	.0
IHO045 IH 45 FROM IH 610 TO BELLFORT							
6034-53-001 RMC - 603453001 LANDSCAPE MAINTENANCE							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01991205			TOTALS	17,832.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	49,125.00	.00	.00	.0
IHO045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6037-94-001 RMC - 603794001 ATTENUATOR REPAIR							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 02991206			TOTALS	49,125.00	.00	.00	0.0
HARRIS IH 610 BEECHNUT			.001	179,384.50	.00	.00	.0
IHO610 IH 610 FOURNACE							
6019-25-001 RMC - 601925001 BRIDGE JOINT AND SLAB REPAIR							
WORK ORDER- DATE WORK COMPLETED-	02-23-99	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 08981201			TOTALS	179,384.50	.00	.00	0.0
HARRIS SPRING CYPRESS ROAD			10.293	37,500.00	.00	.00	.0
FM2920 SNOOK LANE							
6032-43-001 RMC - 603243001 TREE AND BRUSH CONTROL/REMOVAL							
WORK ORDER- DATE WORK COMPLETED-	01-20-99	WORK BEGAN- TIME COMPUTED-	01-28-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63				
WELLMANN ENTERPRISES							
CONTRACT 11981202			TOTALS	37,500.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY				.001	139,985.00	.00	.00	.0
IH0045 VARIOUS HWYS IN N. HARRIS COUNTY								
6034-01-001 THERMOPLASTIC PYMNT MARKINGS (GRAPHICS)								
RMC - 603401001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 11981204				TOTALS	139,985.00	.00	.00	0.0
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	169,996.53	.00	.00	.0
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY								
6034-28-001 ASPHALT PAVEMENT REPAIRS								
RMC - 603428001								
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11981205				TOTALS	169,996.53	.00	.00	0.0
HARRIS VARIOUS HWYS.SOUTH HARRIS COUNTY				.001	110,001.59	.00	.00	.0
IH0045 VARIOUS HWYS.SOUTH HARRIS COUNTY								
6019-19-001 ROADSIDE SIGN MAINTENANCE								
RMC - 601919001								
WORK ORDER-	02-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIGAB COMPANY, L.C.								
CONTRACT 12981201				TOTALS	110,001.59	.00	.00	0.0
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY				.001	139,500.00	.00	.00	.0
IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY								
6035-35-001 FULL DEPTH CONCRETE REPAIR								
RMC - 603535001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981205				TOTALS	139,500.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	93,867.90	.00	.00	13.3
IH0045 VARIOUS HWYS IN NOTH HARRIS COUNTY								
6035-63-001 GUARDRAIL, WINGWALL, & CTB REPAIRS								
RMC - 603563001								
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12981206				TOTALS	93,867.90	.00	.00	13.3
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY				.001	198,434.29	.00	.00	17.6
IH0045 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY								
6038-08-001 MOWING RIGHT-OF-WAY								
RMC - 603808001								
WORK ORDER-	01-26-99	WORK BEGAN-	01-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12981213				TOTALS	198,434.29	.00	.00	17.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	VARIOUS HMYS. IN MONTGOMERY COUNTY	.001	35,800.00'	.00'	.00'	.0'
IH0045	VARIOUS HMYS. IN MONTGOMERY COUNTY					
6034-86-001						
RMC - 603486001	TREE AND BRUSH CONTROL/REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCKINNEY CO						
CONTRACT 02991202		TOTALS	35,800.00'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	220,461.00'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6038-59-001						
RMC - 603859001	MISC. PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 02991207		TOTALS	220,461.00'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	236,134.51'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6039-58-001						
RMC - 603958001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASE CONTRACTORS						
CONTRACT 02991209		TOTALS	236,134.51'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	31,200.00'	.00'	39,132.60'	99.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6027-44-001						
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR					
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04981210		TOTALS	31,200.00'	.00'	39,132.60'	99.9'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	57,000.00'	1,006.05'	9,070.60'	15.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-78-001						
RMC - 602978001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 08981203		TOTALS	57,000.00'	1,006.05'	9,070.60'	15.9'

DISTRICT CONTRACT AMOUNT					2,807,931.32	
DISTRICT ESTIMATES THIS MONTH					40,279.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE					224,091.97	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN WASHINGTON C/L				16.994	1,183,951.41	.00	.00	.0
SH 36 NORTH OF BELLVILLE CL								
0187-02-050 STP 99(129)R SEAL COAT & ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01993057				TOTALS	1,183,951.41	.00	.00	0.0
AUSTIN AT MILL CREEK & MILL CREEK RELIEF				1.794	4,243,588.34	219,023.00	752,416.46	18.6
SH 36								
0187-02-047 BR 98(343) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	11					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 07983069				TOTALS	4,243,588.34	219,023.00	752,416.46	18.6
AUSTIN 0.5 MI E OF SAN FELIPE ECL				1.700	390,581.69	119,469.25	252,899.41	68.1
IH 10 COUNTY ROAD 126								
0271-03-041 CD 271-3-41 ENTRANCE & EXIT RAMPS								
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60					
JONES G. FINKE INC.								
CONTRACT 08983053				TOTALS	390,581.69	119,469.25	252,899.41	68.1
CALHOUN GUADALUPE DELTA WILDLIFE MGMT AREA				.001	66,073.76	.00	.00	.0
PH MISSION LAKE UNIT								
0913-19-014 BR 99(220) BLADING, STRUCTURES								
WORK ORDER-	02-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & J DOZER								
CONTRACT 01993028				TOTALS	66,073.76	.00	.00	0.0
CALHOUN 3.06 KM W OF SH 35 (GIN RD)				2.883	3,522,720.19	138,588.22	1,699,558.79	50.7
US 87 SH 35 IN PORT LAVACA								
0144-03-029 DPR 0110(002) GR STRS SURF								
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	63					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 05983011				TOTALS	3,522,720.19	138,588.22	1,699,558.79	50.7
CALHOUN US 87				2.720	2,552,824.98	202,675.76	881,302.23	36.3
SH 238 SH 35								
0179-15-006 STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS								
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	34					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 06983026				TOTALS	2,552,824.98	202,675.76	881,302.23	36.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CALHOUN SH 185			18.017	2,914,766.64	79,777.68	515,284.14	18.6
SH 238 SH 316							
0144-05-040 CSR 144-5-40							
ADD SHLDS, ACP, SET							
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	21				
BAY LTD.							
CONTRACT 06983042			TOTALS	2,914,766.64	79,777.68	515,284.14	18.6
COLORADO COLORADO RIVER			7.068	1,697,075.18	.00	.00	.0
IH 10 1.3 KM EAST OF ALLEYTON RD.							
0271-01-064 IM 10-6(83)							
MILLING, SEAL, LEVEL-UP, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 03993043			TOTALS	1,697,075.18	.00	.00	0.0
COLORADO ETC DISTRICTWIDE			275.807	2,409,271.65	55,193.49	71,943.31	3.1
FM 102 ETC							
0027-02-028 ETC							
MC 27-2-28 SEAL COAT							
WORK ORDER-	01-12-99	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 12983025			TOTALS	2,409,271.65	55,193.49	71,943.31	3.1
DEWITT FM 2980			16.113	1,485,192.58	.00	.00	.0
SH 72 KARNES C/L							
0270-02-033 AR 270-2-33							
REHAB ROAD & BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 02993109			TOTALS	1,485,192.58	.00	.00	0.0
DEWITT US 87			18.457	2,802,164.52	153,537.61	1,753,365.63	65.8
US 183 GOLIAD C/L							
0155-01-034 CSR 155-1-34							
ADD SHOULDERS AND ACP							
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	84				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973087			TOTALS	2,802,164.52	153,537.61	1,753,365.63	65.8
DEWITT ETC GUADALUPE RIVER BRIDGE			86.487	5,208,703.14	577,465.40	4,470,963.23	90.3
US 87 ETC 72, ETC.							
0143-08-076 ETC							
CPM 143-8-76 HOT MIX							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	82				
HUNTER INDUSTRIES, INC.							
CONTRACT 04983006			TOTALS	5,208,703.14	577,465.40	4,470,963.23	90.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DEWITT	VARIOUS LOCATIONS		158.032	413,009.56'	34,342.93'	352,429.81'	89.8'
VA	DISTRICT WIDE						
0913-00-051							
C 913-00-51	INSTALL GUIDE SIGNS						
WORK ORDER-	08-11-98	WORK BEGAN-	01-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	39				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	28				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 07983075			TOTALS	413,009.56'	34,342.93'	352,429.81'	89.8'

DEWITT	GONZALES COUNTY LINE		4.152	591,471.18'	.00'	252,559.59'	44.9'
US 183	1.3 KM SOUTH OF SH 111						
0154-03-023							
CPM 154-3-23	ACP OVERLAY						
DEWITT	1.3 KM SOUTH OF SH 111		17.366	2,988,649.14'	219,728.13'	674,708.70'	23.7'
US 183	US 77A						
0154-04-026							
CSR 154-4-26	BASE, SUBGRADE WIDENING, ACP						
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	26				
HUNTER INDUSTRIES, INC.							
CONTRACT 09983005			TOTALS	3,580,120.32'	219,728.13'	927,268.29'	27.2'

DEWITT	US 183		7.984	814,639.03'	.00'	.00'	.0'
FM 237	VICTORIA C/L						
0941-03-008							
AR 941-3-8	RESTORE, WIDENING, BASE						
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11				
HUNTER INDUSTRIES, INC.							
CONTRACT 09983068			TOTALS	814,639.03'	.00'	.00'	0.0'

DEWITT	ON CR 122 AT CLEAR CREEK		.180	395,779.06'	84,436.85'	256,618.65'	68.2'
CR	AA0122-001						
0913-17-012							
BR 93(280)OX	REPL BR & APPRS						
WORK ORDER-	11-25-98	WORK BEGAN-	12-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46				
AARON CONSTRUCTION CO.							
CONTRACT 10983020			TOTALS	395,779.06'	84,436.85'	256,618.65'	68.2'

FAYETTE	US 77 OVERPASS		24.822	2,664,546.49'	886,127.23'	2,130,790.84'	84.2'
IH 10	TO COLORADO C/L						
0535-07-038							
IM 10-6(82)674	ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	11-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	102				
BAY LTD.							
CONTRACT 03983056			TOTALS	2,664,546.49'	886,127.23'	2,130,790.84'	84.2'

FAYETTE	SH 95		17.668	1,860,256.66'	.00'	.00'	.0'
FM 1115	GONZALES C/L						
1262-01-011							
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983044			TOTALS	1,860,256.66'	.00'	.00'	0.0'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GOLIAD IN COLETO CREEK PARK ALONG COLETO CREEK PARK ROAD			.001	100,822.20	1,045.00	72,645.89	75.8
VA 0916-26-011 CL 916-26-11 TREE MITIGATION							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-96 20 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-97 10-02-96 0 30				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963027			TOTALS	100,822.20	1,045.00	72,645.89	75.8
GONZALES SH 80 SH 97 0347-02-022 STP 98(501)RM REHAB ROAD, BASE, SEAL COAT			15.232	1,776,072.38	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			02-24-99 140 0				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-			00-00-00 03-12-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01993021			TOTALS	1,776,072.38	.00	.00	0.0
GONZALES ETC US 90A SH 97 0025-07-055 ETC CPM 25-7-55 ASPHALT CONCRETE PAVEMENT			0.3 59.394	3,655,773.77	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			00-00-00 75 0				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-			00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
BAY LTD.							
CONTRACT 03993041			TOTALS	3,655,773.77	.00	.00	0.0
JACKSON FM 616 0497-02-035 BR 98(72) CARANCHUA STREET IN VANDERBILT CR 429 W OF LOLITA REPL BR & APPRS			5.947	5,991,403.29	257,957.01	2,951,689.80	51.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			02-11-98 225 154				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-			02-27-98 02-27-98 24 62				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01983043			TOTALS	5,991,403.29	257,957.01	2,951,689.80	51.8
JACKSON FM 1593 1090-03-015 CSR 1090-3-15 FM 3131 LOLITA GR, BS, STR, AND SURF			5.500	2,413,109.99	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			01-26-99 160 0				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-			00-00-00 02-11-99 0 0				
REXCO, INC.							
CONTRACT 12983038			TOTALS	2,413,109.99	.00	.00	0.0
LAVACA US 77 0370-01-024 STP 98(304)R FM 531 SH 111 SHOULDERS			10.348	2,051,083.70	113,914.85	113,914.85	5.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-			08-25-98 161 8				
WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-			02-19-99 09-10-98 0 5				
DEAN WORD COMPANY, LTD.							
CONTRACT 06983089			TOTALS	2,051,083.70	113,914.85	113,914.85	5.8

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MATAGORDA	WHARTON C/L			14.002	2,082,599.76	331,439.65	2,077,571.94	99.9
FM 1301	PLEDGER							
1412-01-018								
STP 98(73)R	SHOULDERS, ACP, SET							
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	89					
GAREY CONSTRUCTION COMPANY, INC.								

CONTRACT 01983054				TOTALS	2,082,599.76	331,439.65	2,077,571.94	99.9

MATAGORDA	PEYTON CREEK			7.459	1,145,093.67	.00	.00	.0
FM 521	FM 2540							
0847-05-029								
AR 847-5-29	SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURMOOD GREENE CONSTRUCTION CO.								

CONTRACT 02993119				TOTALS	1,145,093.67	.00	.00	0.0

MATAGORDA	EAST OF CANEY CREEK			3.762	4,443,310.69	.00	.00	.0
SH 35	EAST OF VAN VLECK							
0179-04-066								
HP 632(1)	WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GLADE NEST, INC.								

CONTRACT 03993036				TOTALS	4,443,310.69	.00	.00	0.0

MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS			.380	537,146.19	26,620.51	167,806.94	32.8
FM 2431	ON FM 2431 @ JUANITA & TRES PALACIOS CR							
0346-03-024								
CD 346-3-24	REPAIR BRIDGE ABUTMENTS							
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	98					
C.C. CARLTON CONSTRUCTION CO.								

CONTRACT 06983115				TOTALS	537,146.19	26,620.51	167,806.94	32.8

MATAGORDA	BS 35 SOUTH OF PALACIOS			8.092	2,020,755.87	147,060.15	763,506.39	39.7
SH 35	JACKSON C/L							
0179-08-033								
STP 98(337)R	ADD SHLDRS, BASE, SET							
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	79					
GAREY CONSTRUCTION COMPANY, INC.								

CONTRACT 07983091				TOTALS	2,020,755.87	147,060.15	763,506.39	39.7

MATAGORDA	ETC AT STA 7+128.053			4.06	216,385.48	21,166.66	53,567.23	28.6
SH 60	ETC KM S OF BAY CITY SCL							
0241-03-018	ETC							
CD 241-3-18	REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES							
WORK ORDER-	08-21-98	WORK BEGAN-	01-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	124					
MARCO SERVICES, L.C.								

CONTRACT 07983123				TOTALS	216,385.48	21,166.66	53,567.23	28.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

REFUGIO VA 0916-27-005 DPR 0110(003)	AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35) TREE MITIGATION	.001	134,200.00	.00	112,413.50	88.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 09-24-98 30 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-11-98 0 50			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	.00	112,413.50	88.1

VICTORIA US 87 0143-10-036 DPR 0110(001)	DE WITT COUNTY LINE NURSERY GR, STRS & SURF	7.882	4,622,096.32	133,695.43	2,269,446.90	51.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 05-12-98 300 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 04-15-98 0 39			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32	133,695.43	2,269,446.90	51.6

VICTORIA LP 463 2350-01-011 STP 96(704)UM	FM 236 US 87 NM OF VICTORIA GR STRS SURF	4.722	8,873,755.74	211,809.14	7,752,341.54	91.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 07-22-96 330 359	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-96 08-04-96 53 94			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74	211,809.14	7,752,341.54	91.9

VICTORIA LP 463 2350-01-022 STP 97(356)RM	US 59 SW OF VICTORIA FM 236 GR STRS SURF	4.242	8,518,533.10	569,942.96	6,242,326.96	77.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 08-26-97 310 258	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-97 08-10-97 5 82			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10	569,942.96	6,242,326.96	77.1

VICTORIA FM 1090 0515-02-001 A 515-2-1	US 87 EXISTING FM 1090 AT CALHOUN CO LINE GR, STRS & SURF	10.182	2,570,380.09	79,096.86	2,564,308.51	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-97 10-01-97 157 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 09-26-97 13 94			
REXCO, INC.						
CONTRACT 07973041		TOTALS	2,570,380.09	79,096.86	2,564,308.51	99.9

VICTORIA US 77 0371-01-074 NH 98(344)	AT COLETO CREEK BRIDGE STRUCTURE # 48 REPL SLAB & BACKWALL AND WIDN BR	1.745	1,348,053.82	92,587.77	654,433.06	51.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 08-28-98 175 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 08-28-98 0 39			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82	92,587.77	654,433.06	51.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

VICTORIA	0.2 KM NORTH OF KEY RD			1.970	3,647,353.41	.00	.00	.0
SH 185	KING RD							
0432-02-066								
STP 99(44)R	CONST 2 LANES AND SHLDRS WITH C & G							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 11983062				TOTALS	3,647,353.41	.00	.00	0.0

VICTORIA	ANTHONY ROAD (EAST FRONTAGE ROAD)			.903	290,847.50	79,902.79	79,902.79	28.9
US 59	JUAN LINN STREET							
0088-05-074								
CSR 88-5-74	SHOULDERS, REHAB							
WORK ORDER-	01-20-99	WORK BEGAN-	02-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 12983064				TOTALS	290,847.50	79,902.79	79,902.79	28.9

WHARTON	SH 60			6.827	1,314,543.37	.00	.00	.0
FM 442	FM 1301							
0838-01-026								
AR 838-1-26	WIDEN, SUBGR, BASE, CEMENT TREAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 03993029				TOTALS	1,314,543.37	.00	.00	0.0

WHARTON	ETC LOOP 523 S.			73.193	4,180,965.84	.00	.00	.0
US 59	ETC JACKSON C/L (NBL ONLY), ETC.							
0089-06-067	ETC							
CPM 89-6-67	ASPHALT CONCRETE PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 03993040				TOTALS	4,180,965.84	.00	.00	0.0

WHARTON	FM 653			9.774	941,753.46	107,934.61	339,322.10	37.9
FM 1162	9.8 KM EAST OF FM 653							
1304-01-012								
CSR 1304-1-12	REHAB, WIDEN ROAD							
WORK ORDER-	08-07-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	64					
BAY LTD.								
CONTRACT 06983054				TOTALS	941,753.46	107,934.61	339,322.10	37.9

WHARTON	FM 653			2.302	722,575.43	371,529.81	821,177.54	99.9
BU 59-S	0.676 KM N OF FM 2765							
0089-15-011								
CSR 89-15-11	MILL, SEAL, ACP							
WORK ORDER-	09-04-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	113					
JONES G. FINKE INC.								
CONTRACT 07983055				TOTALS	722,575.43	371,529.81	821,177.54	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WHARTON          9.8 KM EAST OF FM 653          16.812          1,647,500.12'    246,308.43'    362,476.91'    23.1'
FM 1162          6.1 KM WEST OF MATGORDA C/L          '              '              '              '              '
1304-01-013                                     '              '              '              '              '
CD 1304-1-13     WIDEN, RESTR, SEAL COAT              '              '              '              '              '

WORK ORDER-      12-11-98   WORK BEGAN-      01-19-99
DATE WORK COMPLETED-      TIME COMPUTED- 12-27-98
CONTRACT WORKING DAYS-    110   ADDL DAYS GRANTED-    0
WORKING DAYS CHARGED-    23   PERCENT TIME USED-    21

GAREY CONSTRUCTION COMPANY, INC.
CONTRACT 10983008          TOTALS          1,647,500.12'    246,308.43'    362,476.91'    23.1'
*****
DISTRICT CONTRACT AMOUNT          103,611,546.92
DISTRICT ESTIMATES THIS MONTH          5,562,377.18
DISTRICT TOTAL ESTIMATES PAID TO DATE          41,463,693.64
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	VARIOUS		.001	199,780.00	.00	202,312.65	99.9
IH0010							
6025-60-001							
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES						
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	119	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 02984001			TOTALS	199,780.00	.00	202,312.65	99.9

AUSTIN	VARIOUS		.001	218,336.00	.00	.00	.0
IH0010							
6039-25-001							
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRENHAM MOWING							
CONTRACT 02994001			TOTALS	218,336.00	.00	.00	0.0

CALHOUN	VARIOUS		.001	149,358.40	.00	.00	.0
SH0035							
6039-26-001							
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 02994002			TOTALS	149,358.40	.00	.00	0.0

COLORADO	VARIOUS		.001	147,798.80	.00	.00	.0
IH0010							
6039-27-001							
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY SERVICES							
CONTRACT 02994003			TOTALS	147,798.80	.00	.00	0.0

COLORADO	VARIOUS		.001	153,064.32	.00	.00	.0
US0090							
6039-28-001							
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 02994019			TOTALS	153,064.32	.00	.00	0.0

DEWITT	VARIOUS		.001	122,242.56	.00	.00	.0
US0087							
6039-29-001							
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 02994006			TOTALS	122,242.56	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT VARIOUS			.001	104,240.00	.00	.00	.0
US0087							
6039-30-001							
RMC - 603930001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
W F MOWING							
CONTRACT 02994020			TOTALS	104,240.00	.00	.00	0.0
DEWITT VARIOUS			.001	78,330.41	.00	.00	.0
SH0111							
6041-42-001							
RMC - 604142001							
THERMOPLASTIC STRIPING, DEWITT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 03994013			TOTALS	78,330.41	.00	.00	0.0
FAYETTE VARIOUS			.001	192,217.20	.00	.00	.0
US0077							
6039-31-001							
RMC - 603931001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WAYNE YANCEY, INC.							
CONTRACT 02994007			TOTALS	192,217.20	.00	.00	0.0
FAYETTE VARIOUS			.001	208,115.24	.00	.00	.0
IH0010							
6039-32-001							
RMC - 603932001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 02994021			TOTALS	208,115.24	.00	.00	0.0
FAYETTE VARIOUS			.001	160,849.82	.00	.00	.0
IH0010							
6041-40-001							
RMC - 604140001							
THERMO STRIPING, FAYETTE, ETC COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 03994002			TOTALS	160,849.82	.00	.00	0.0
GONZALES VARIOUS			.001	268,710.84	.00	.00	.0
IH0010							
6039-33-001							
RMC - 603933001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02994008			TOTALS	268,710.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	118,136.00	.00	.00	.0
US0183								
6039-34-001								
RMC - 603934001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W F MOWING								
CONTRACT 02994022				TOTALS	118,136.00	.00	.00	0.0
GONZALES VARIOUS				354.000	117,998.04	.00	119,504.56	99.9
FM0108								
6017-73-001								
RMC - 601773001								
TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING								
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93					
ARAPAH0 INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04	.00	119,504.56	99.9
JACKSON VARIOUS				.001	111,440.00	.00	.00	.0
FM0616								
6039-35-001								
RMC - 603935001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00	.00	.00	0.0
JACKSON VARIOUS				.001	142,471.04	.00	.00	.0
US0059								
6039-36-001								
RMC - 603936001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04	.00	.00	0.0
JACKSON VARIOUS				.001	234,508.02	.00	.00	.0
FM0822								
6041-44-001								
RMC - 604144001								
CULVERT EXTENSIONS-JACKSON/CALHOUN COS.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LESTER CONTRACTING, INC.								
CONTRACT 03994004				TOTALS	234,508.02	.00	.00	0.0
LAVACA VARIOUS				.001	221,349.60	.00	.00	.0
US0077								
6039-37-001								
RMC - 603937001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAMILTON MOWING								
CONTRACT 02994026				TOTALS	221,349.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MATAGORDA	VARIOUS	.001	331,772.00'	.00'	.00'	.0'
FMO457						
6022-62-001						
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

J & S CONTRACTORS, INC.		CONTRACT 02984048	TOTALS	331,772.00'	.00'	.00' 0.0'

MATAGORDA	VARIOUS	.001	324,654.40'	.00'	.00'	.0'
SH0035						
6039-38-001						
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

JOE IMHOFF		CONTRACT 02994027	TOTALS	324,654.40'	.00'	.00' 0.0'

VICTORIA	VARIOUS	.001	263,485.00'	.00'	387,247.74'	99.9'
US0059						
6025-62-001						
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC					

WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66	*****		

BATTERSON, INC.		CONTRACT 02984055	TOTALS	263,485.00'	.00'	387,247.74' 99.9'

VICTORIA	VARIOUS	.001	251,166.10'	.00'	.00'	.0'
US0059						
6039-39-001						
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

JOHNSON AGRIBUSINESS, INC.		CONTRACT 02994015	TOTALS	251,166.10'	.00'	.00' 0.0'

VICTORIA	VARIOUS	.001	147,490.52'	.00'	.00'	.0'
US0087						
6039-40-001						
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

JOHNSON AGRIBUSINESS, INC.		CONTRACT 02994031	TOTALS	147,490.52'	.00'	.00' 0.0'

VICTORIA	VARIOUS	.001	568,631.74'	.00'	.00'	.0'
US0059						
6041-21-001						
RMC - 604121001	CONCRETE PAVEMENT REPAIR					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

REXCO, INC.		CONTRACT 03994009	TOTALS	568,631.74'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	VARIOUS			.001	232,963.11	.00	.00	.0
US0087								
6041-41-001								
RMC - 604141001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BATTERSON, INC.								
CONTRACT 03994010				TOTALS	232,963.11	.00	.00	0.0

WHARTON	VARIOUS			.001	498,555.45	.00	.00	.0
SLO183								
6040-15-001								
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994017				TOTALS	498,555.45	.00	.00	0.0

WHARTON	VARIOUS			.001	174,902.64	.00	.00	.0
US0059								
6039-41-001								
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994018				TOTALS	174,902.64	.00	.00	0.0

WHARTON	VARIOUS			.001	153,410.92	.00	.00	.0
FMO102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	.00	.00	0.0

WHARTON	VARIOUS			.001	77,003.14	.00	.00	.0
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 5,972,981.31
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 709,064.95

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN VARIOUS				.001	52,848.90	.00	40,508.33	76.6
IH0010								
6024-55-001								
RMC - 602455001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
BRENHAM MOWING								
CONTRACT 01981301				TOTALS	52,848.90	.00	40,508.33	76.6
AUSTIN VARIOUS				.001	78,567.06	.00	68,600.61	87.3
US0090								
6024-56-001								
RMC - 602456001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					
BRENHAM MOWING								
CONTRACT 01981302				TOTALS	78,567.06	.00	68,600.61	87.3
CALHOUN VARIOUS				.001	79,948.00	.00	55,361.00	69.2
US0087								
6024-57-001								
RMC - 602457001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981303				TOTALS	79,948.00	.00	55,361.00	69.2
COLORADO VARIOUS				.001	98,500.50	.00	64,251.00	65.2
US0090								
6024-59-001								
RMC - 602459001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 01981305				TOTALS	98,500.50	.00	64,251.00	65.2
COLORADO VARIOUS				218.000	49,503.00	.00	38,266.01	81.4
IH0010								
6024-85-001								
RMC - 602485001								
RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36					
B & M SERVICE CO.								
CONTRACT 03981301				TOTALS	49,503.00	.00	38,266.01	81.4
COLORADO VARIOUS				.001	74,549.74	.00	39,138.62	52.5
IH0010								
6024-58-001								
RMC - 602458001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
M L TRACTOR, INC.								
CONTRACT 03981305				TOTALS	74,549.74	.00	39,138.62	52.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS				.001	36,000.00	.00	36,000.00	99.9
IH0010								
6020-79-001								
RMC - 602079001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10					
D & H CONSTRUCTION COMPANY								
CONTRACT 11971301				TOTALS	36,000.00	.00	36,000.00	99.9
DEMITT VARIOUS				.001	62,307.84	.00	43,420.85	70.4
US0077								
6024-60-001								
RMC - 602460001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30					
HMC CONTRACTORS, INC.								
CONTRACT 01981306				TOTALS	62,307.84	.00	43,420.85	70.4
DEMITT VARIOUS				.001	65,676.80	.00	46,101.00	70.8
US0087								
6024-61-001								
RMC - 602461001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981307				TOTALS	65,676.80	.00	46,101.00	70.8
DEMITT VARIOUS				87.000	86,700.00	.00	.00	.0
US0087								
6033-91-001								
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.P. COMPANY								
CONTRACT 09981306				TOTALS	86,700.00	.00	.00	0.0
DEMITT VARIOUS				.001	10,080.00	660.00	3,105.00	30.8
US0183								
6034-05-001								
RMC - 603405001 PICNIC AREA MAINTENANCE, DEMITT COUNTY								
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14					
NIETO'S LANDSCAPING								
CONTRACT 09981310				TOTALS	10,080.00	660.00	3,105.00	30.8
FAYETTE VARIOUS				.001	86,070.40	.00	71,171.53	82.6
SH0071								
6024-62-001								
RMC - 602462001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22					
MIDSOUTH MOWING								
CONTRACT 01981308				TOTALS	86,070.40	.00	71,171.53	82.6

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE VARIOUS			.001	66,296.88	.00	55,613.14	83.8
US0077							
6024-63-001							
RMC - 602463001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14	*****			
MAYNE YANCEY, INC.							
CONTRACT 01981309			TOTALS	66,296.88	.00	55,613.14	83.8
FAYETTE VARIOUS			.001	88,475.16	.00	75,695.02	85.5
IH0010							
6024-64-001							
RMC - 602464001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****			
P-VILLE, INCORPORATED							
CONTRACT 03981306			TOTALS	88,475.16	.00	75,695.02	85.5
FAYETTE VARIOUS			.001	188,618.02	.00	171,079.14	90.7
IH0010							
6030-39-001							
RMC - 603039001							
SPECIALTY MARKINGS & RAISED PVMT MARKERS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 07981301			TOTALS	188,618.02	.00	171,079.14	90.7
FAYETTE WEST INTERCHANGE AT BS 71E IN LA GRANGE			.001	4,068.00	.00	4,068.00	99.9
SH0071							
6018-25-001							
RMC - 601825001							
LANDSCAPE MAINTENANCE							
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4	*****			
JERALD M. HESS							
CONTRACT 09971308			TOTALS	4,068.00	.00	4,068.00	99.9
FAYETTE VARIOUS			97.000	90,300.00	.00	34,840.00	38.5
US0077							
6033-90-001							
RMC - 603390001							
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12	*****			
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00	.00	34,840.00	38.5
FAYETTE VARIOUS			.001	3,600.00	.00	300.00	8.3
SH0071							
6034-06-001							
RMC - 603406001							
LANDSCAPE MAINTENANCE							
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ETCETERA MAINTENANCE SERVICE INC.							
CONTRACT 09981311			TOTALS	3,600.00	.00	300.00	8.3

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GONZALES	VARIOUS		.001	65,283.00	.00	44,166.39	69.1	
IH0010								
6024-65-001								
RMC - 602465001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****				
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03981307				TOTALS	65,283.00	.00	44,166.39	69.1

GONZALES	VARIOUS		.001	67,321.50	.00	51,177.08	76.0	
US0183								
6024-66-001								
RMC - 602466001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35	*****				
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03981308				TOTALS	67,321.50	.00	51,177.08	76.0

GONZALES	VARIOUS		.001	94,359.40	.00	70,551.94	74.7	
US0087								
6024-68-001								
RMC - 602468001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****				
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03981309				TOTALS	94,359.40	.00	70,551.94	74.7

GONZALES	VARIOUS		.001	164,981.85	.00	164,718.95	99.8	
US0183								
6030-40-001								
RMC - 603040001								
SPECIALTY MARKING & RAISED PVMT MARKERS								
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64	*****				
STRIPING TECHNOLOGY, INC.								
CONTRACT 07981302				TOTALS	164,981.85	.00	164,718.95	99.8

GONZALES	VARIOUS		.001	9,330.00	660.00	4,220.00	45.2	
US0090								
6031-42-001								
RMC - 603142001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21	*****				
NIETO'S LANDSCAPING								
CONTRACT 07981307				TOTALS	9,330.00	660.00	4,220.00	45.2

GONZALES	VARIOUS		.001	92,568.00	50,868.51	52,755.78	56.9	
US0090								
6033-26-001								
RMC - 603326001								
CLEANING AND/OR SEALING JOINTS/CRACKS								
WORK ORDER-	01-04-99	WORK BEGAN-	01-11-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52	*****				
JLR CONSTRUCTION								
CONTRACT 09981302				TOTALS	92,568.00	50,868.51	52,755.78	56.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACKSON VARIOUS				.001	64,606.74	.00	64,606.74	99.9
FMO616								
6024-69-001								
RMC - 602469001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981314				TOTALS	64,606.74	.00	64,606.74	99.9
JACKSON VARIOUS				.001	86,328.66	.00	65,077.91	75.3
US0059								
6024-70-001								
RMC - 602470001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981315				TOTALS	86,328.66	.00	65,077.91	75.3
LAYACA VARIOUS				.001	63,015.80	.00	63,015.80	99.9
US0077								
6024-71-001								
RMC - 602471001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32					
CHARLES HAAS								
CONTRACT 01981316				TOTALS	63,015.80	.00	63,015.80	99.9
LAYACA VARIOUS				.001	55,610.76	.00	55,610.76	99.9
US0077								
6024-72-001								
RMC - 602472001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
HMC CONTRACTORS, INC.								
CONTRACT 01981317				TOTALS	55,610.76	.00	55,610.76	99.9
LAYACA VARIOUS				.001	9,330.00	710.00	4,585.00	49.1
US0077								
6031-41-001								
RMC - 603141001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00	710.00	4,585.00	49.1
LAYACA VARIOUS				.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001 PICNIC AREA MAINTENANCE, LAYACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA	VARIOUS		.001	86,240.08	.00	86,240.08	99.9	
SH0035								
6024-73-001								
RMC - 602473001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08	.00	86,240.08	99.9
MATAGORDA	VARIOUS		.001	71,419.22	.00	73,357.10	99.9	
FM2031								
6024-74-001								
RMC - 602474001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22	.00	73,357.10	99.9
VICTORIA	VARIOUS		.001	84,931.20	.00	84,931.20	99.9	
US0059								
6024-75-001								
RMC - 602475001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20	.00	84,931.20	99.9
VICTORIA	VARIOUS		.001	68,170.40	.00	51,902.10	76.1	
US0087								
6024-76-001								
RMC - 602476001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981321				TOTALS	68,170.40	.00	51,902.10	76.1
VICTORIA	VARIOUS		.001	53,568.00	.00	53,568.00	99.9	
SH0185								
6024-77-001								
RMC - 602477001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981322				TOTALS	53,568.00	.00	53,568.00	99.9
VICTORIA	VARIOUS		.001	6,840.00	.00	.00	.0	
US0059								
6026-19-001								
RMC - 602619001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

VICTORIA	VARIOUS		178.000	39,498.00	.00	17,706.00	44.8
US0059							
6024-86-001							
RMC - 602486001	RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 06981301			TOTALS	39,498.00	.00	17,706.00	44.8

VICTORIA	VARIOUS		.001	161,307.50	66,552.40	182,289.40	99.9
US0059							
6030-41-001							
RMC - 603041001	SPECIALTY MARKING & RAISED PYMNT MARKERS						
WORK ORDER-	10-15-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	92	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 07981303			TOTALS	161,307.50	66,552.40	182,289.40	99.9

VICTORIA	VARIOUS		.001	9,330.00	710.00	4,685.00	50.2
US0059							
6031-40-001							
RMC - 603140001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
NIETO'S LANDSCAPING							
CONTRACT 07981305			TOTALS	9,330.00	710.00	4,685.00	50.2

VICTORIA	VARIOUS		.001	99,000.00	.00	98,912.00	99.9
US0059							
6033-28-001							
RMC - 603328001	CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 09981304			TOTALS	99,000.00	.00	98,912.00	99.9

VICTORIA	VARIOUS		56.000	58,600.00	.00	.00	.0
US0059							
6033-92-001							
RMC - 603392001	TREE TRIM/ REMOVAL & BRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & R CONTRACTORS							
CONTRACT 09981307			TOTALS	58,600.00	.00	.00	0.0

WHARTON	VARIOUS		.001	65,485.20	3,282.25	68,927.17	99.9
US0059							
6024-78-001							
RMC - 602478001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 01981323			TOTALS	65,485.20	3,282.25	68,927.17	99.9

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

MHARTON VARIOUS .001 51,188.40' .00' 50,288.40' 99.9'
SH0060
6024-79-001
RMC - 602479001 MOWING HIGHWAY RIGHT OF WAY

WORK ORDER- 05-26-98 WORK BEGAN- 06-02-98
DATE WORK COMPLETED- TIME COMPUTED- 06-02-98
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 78

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

C & D MOWING CO.

CONTRACT 01981324

TOTALS

51,188.40' .00' 50,288.40' 99.9'

MHARTON VARIOUS .001 61,696.40' .00' 60,796.40' 99.9'
SH0071
6024-80-001
RMC - 602480001 MOWING HIGHWAY RIGHT OF WAY

WORK ORDER- 05-06-98 WORK BEGAN- 05-11-98
DATE WORK COMPLETED- TIME COMPUTED- 05-13-98
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 73

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

C & D MOWING CO.

CONTRACT 01981325

TOTALS

61,696.40' .00' 60,796.40' 99.9'

MHARTON VARIOUS .001 198,777.05' 56,361.40' 105,079.40' 52.8'
US0059
6030-42-001
RMC - 603042001 SPECIALTY MARKING & RAISED PVMNT
MARKERS

WORK ORDER- 11-30-98 WORK BEGAN- 12-07-98
DATE WORK COMPLETED- TIME COMPUTED- 12-07-98
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 38

FLASHER EQUIPMENT CO.

CONTRACT 07981304

TOTALS

198,777.05' 56,361.40' 105,079.40' 52.8'

MHARTON VARIOUS .001 58,050.00' .00' 58,050.00' 99.9'
US0059
6033-27-001
RMC - 603327001 CLEANING AND/OR SEALING
JOINTS/CRACKS

WORK ORDER- 11-23-98 WORK BEGAN- 11-30-98
DATE WORK COMPLETED- TIME COMPUTED- 11-30-98
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 13 PERCENT TIME USED- 37

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

KUNTZ CONTRACTING CORP.

CONTRACT 09981303

TOTALS

58,050.00' .00' 58,050.00' 99.9'

MHARTON VARIOUS 78.000 173,600.00' .00' .00' .0'
SH0071
6033-93-001
RMC - 603393001 TREE TRIM/REMOVAL & UNDERBRUSH
REMOVAL

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

K & R CONTRACTORS

CONTRACT 09981308

TOTALS

173,600.00' .00' .00' 0.0'

DISTRICT CONTRACT AMOUNT 3,351,082.46
DISTRICT ESTIMATES THIS MONTH 179,804.56
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,487,382.85

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP ETC CALDWELL C/L				SH 71' 129.753	2,616,981.37'	.00'	.00'	.0'
SH 21 ETC 0471-05-031 ETC CPM 471-5-31 LEVEL-UP & 1-CST								
WORK ORDER- 02-24-99 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 69 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01993010				TOTALS	2,616,981.37'	.00'	.00'	0.0'
BASTROP 500' N OF FM 2336				3.804	2,066,990.83'	.00'	.00'	.0'
SH 95 500' N OF FM 1441								
0322-01-026 WIDEN TO 2-12' LANES WITH								
STP 99(199)R 10'SHOULDERS								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02993090				TOTALS	2,066,990.83'	.00'	.00'	0.0'
BASTROP 500' N OF FM 1441				3.543	1,781,888.84'	193,985.25'	1,480,115.45'	87.4'
SH 95 500' N OF LP 150 IN BASTROP								
0322-01-024 REHAB BDG, WDN GRADING & STRS, & OV								
STP 97(302)R								
WORK ORDER- 07-18-97 WORK BEGAN- 08-03-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-03-97								
CONTRACT WORKING DAYS- 273 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 228 PERCENT TIME USED- 84								
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84'	193,985.25'	1,480,115.45'	87.4'
BLANCO AT US 281 IN JOHNSON CITY				.212	61,131.00'	8,951.23'	28,650.26'	49.3'
US 290								
0113-04-017 LANDSCAPING								
CL 113-4-17								
WORK ORDER- 07-14-98 WORK BEGAN- 07-30-98								
DATE WORK COMPLETED- TIME COMPUTED- 07-30-98								
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 53								
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06983084				TOTALS	61,131.00'	8,951.23'	28,650.26'	49.3'
BURNET BURNET S.C.L.				5.030	405,646.35'	.00'	.00'	.0'
US 281 5.03 MI SOUTH OF BURNET S.C.L.								
0252-01-053 OVERLAY								
CPM 252-1-53								
WORK ORDER- 02-25-99 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 31 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
DEAN WORD COMPANY, LTD.								
CONTRACT 01993036				TOTALS	405,646.35'	.00'	.00'	0.0'
BURNET AT INKS LAKE STATE PARK				.001	89,124.50'	82,907.61'	114,067.49'	99.9'
VA								
0914-24-004 EXTEND PARKING PADS								
C 914-24-4								
WORK ORDER- 11-19-98 WORK BEGAN- 01-11-99								
DATE WORK COMPLETED- TIME COMPUTED- 01-11-99								
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 34 PERCENT TIME USED- 76								
EARTHCO								
CONTRACT 10983066				TOTALS	89,124.50'	82,907.61'	114,067.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL	US 90 EB AT PLUM CREEK	1.240	1,935,847.37'	32,675.83'	1,555,271.89'	84.5'
US 90						
0029-03-049						
BR 96(789) REPLACE E.B. BRIDGE						
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	80			
ACME BRIDGE COMPANY, INC.						
CONTRACT 03983008			TOTALS	1,935,847.37'	32,675.83'	1,555,271.89' 84.5'

CALDWELL	ON CR 202	.144	225,987.82'	12,179.54'	217,501.83'	99.9'
CR AT PLUM CREEK (AA02-66-003)						
0914-22-033						
BR 96(176)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-28-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	95			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983079			TOTALS	225,987.82'	12,179.54'	217,501.83' 99.9'

CALDWELL	DRY CREEK	4.258	2,377,003.45'	191,355.96'	205,815.93'	9.1'
SH 80						
0384-01-012						
STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055			TOTALS	2,377,003.45'	191,355.96'	205,815.93' 9.1'

CALDWELL	ON CR 186 AT PLUM CREEK	.162	264,819.05'	29,787.00'	201,067.40'	79.9'
CR AA01-73-001						
0914-22-032						
BR 96(175)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	86			
TMES LLC						
CONTRACT 08983034			TOTALS	264,819.05'	29,787.00'	201,067.40' 79.9'

CALDWELL	ON CR 131 AT PLUM CREEK	.122	212,974.28'	14,950.71'	203,909.04'	99.9'
CR AA02-32-001						
0914-22-035						
BR 96(178)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-02-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	97			
AARON CONSTRUCTION CO.						
CONTRACT 08983093			TOTALS	212,974.28'	14,950.71'	203,909.04' 99.9'

GILLESPIE	IN FREDERICKSBURG AT FRIENDSHIP DR	.001	38,828.23'	38,392.36'	38,392.36'	99.9'
US 290						
0113-01-032						
STP 98(29)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	01-07-99	WORK BEGAN-	02-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983016			TOTALS	38,828.23'	38,392.36'	38,392.36' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS 1.6 KM N OF BLANCO RIVER			17.419	2,876,143.29	.00	.00	.0
IH 35 COMAL C/L							
0016-03-083							
IM 35-3(212) SEAL COAT & OVERLAY MAINLANES							
WORK ORDER-	02-24-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01993007			TOTALS	2,876,143.29	.00	.00	0.0
HAYS AT CENTER POINT RD			1.145	7,160,957.75	.00	.00	.0
IH 35							
0016-03-073							
IM 35-3(208) RECONSTRUCT INTERSECTION							
HAYS CENTER POINT RD			.903	270,544.43	.00	.00	.0
IH 35 POSEY RD							
0016-03-082							
CC 16-3-82 RAMP REVERSAL							
HAYS MCCARTY LANE			.877	426,799.42	.00	.00	.0
IH 35 CENTER POINT ROAD							
0016-03-084							
CC 16-3-84 RECONFIGURE RAMPS							
HAYS ON CENTER POINT RD FROM IH 35			.216	347,951.35	.00	.00	.0
CR 0.25 MI EAST							
0914-33-024							
CC 914-33-24 RECONST RDWY							
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 12983004			TOTALS	8,206,252.95	.00	.00	0.0
LEE ON CR 131 AT CEDAR CREEK			.132	207,421.59	6,356.26	198,689.21	99.9
CR AA00-91-001							
0914-21-008							
BR 96(223)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	07-15-98	WORK BEGAN-	08-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	74	*****			
ACME BRIDGE COMPANY, INC.							
CONTRACT 06983037			TOTALS	207,421.59	6,356.26	198,689.21	99.9
MASON ETC BEGIN OF DIVIDED SECT			NEAR 93.660	1,496,177.22	.00	.00	.0
US 87 ETC RM 152							
0071-04-050 ETC							
CPM 71-4-50 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 02993104			TOTALS	1,496,177.22	.00	.00	0.0
TRAVIS ETC WESTOVER RD			TOWN 26.947	3,674,626.57	.00	.00	.0
LP 1 ETC LAKE							
3136-01-014 ETC							
NH 99(175) OVERLAY							
WORK ORDER-	02-24-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 01993008			TOTALS	3,674,626.57	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS	ETC	HAYS C/L	SH 71	34.230	3,751,893.56	.00	.00	.0
US 290	ETC							
0113-08-056	ETC							
NH 99(125)		OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993046				TOTALS	3,751,893.56	.00	.00	0.0
TRAVIS		IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46	.00	.00	.0
IH 35								
0015-13-236								
I 35-3(173)169		CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 02993001				TOTALS	28,245,490.46	.00	.00	0.0
TRAVIS		AT US 290		.328	98,374.80	.00	.00	.0
US 183								
0151-09-058								
STP 99(59)HES		LENGTHEN LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02993037				TOTALS	98,374.80	.00	.00	0.0
HAYS		RM 2325		3.290	43,879.00	.00	.00	.0
RM 12		RM 32						
0285-03-034								
C 285-3-34		LANDSCAPING						
TRAVIS		AT 1.0 KM S OF FM 2322		1.460	60,267.00	.00	.00	.0
SH 71								
0700-03-074								
C 700-3-74		LANDSCAPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NALLE LANDSCAPE COMPANY								
CONTRACT 02993081				TOTALS	104,146.00	.00	.00	0.0
TRAVIS		ON WM CANNON FROM RUNNING WATER DR		1.098	1,984,246.12	.00	.00	.0
MH		SCENIC LOOP/MCKINNEY FALLS PKWY						
8050-14-004								
STP 99(64)MM		CONST URBAN ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 02993091				TOTALS	1,984,246.12	.00	.00	0.0
TRAVIS		EAST END WILLIAMSON CREEK BR		1.715	23,293,834.29	792,662.03	23,342,037.18	99.9
US 290		0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048								
NH 96(630)M		CONST FRTG RDS & MAIN LNS						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	536	PERCENT TIME USED-	99					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001				TOTALS	23,293,834.29	792,662.03	23,342,037.18	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD		1.191	3,737,860.05	56,883.97	1,402,307.25	39.4
MH 8068-14-001 STP 88(692)MM RECONST TO 60' C&G SECTION						
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	68			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05	56,883.97	1,402,307.25	39.4
TRAVIS AT OAK KNOLL DR AND DUVAL DR		.001	186,081.50	760.00	178,202.97	99.9
US 183 0151-06-114 CL 151-6-114 LANDSCAPING						
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50	760.00	178,202.97	99.9
TRAVIS FAR WEST BLVD RM 2222		1.073	408,133.92	.00	.00	.0
LP 1 3136-01-109 STP 98(395)MM ADD AUXILIARY LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 03993024		TOTALS	408,133.92	.00	.00	0.0
TRAVIS AT MCNEIL DRIVE		.361	170,014.00	.00	.00	.0
FM 734 3417-01-018 STP 99(195)HES ADD SOUTHBOUND DUAL LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03993058		TOTALS	170,014.00	.00	.00	0.0
TRAVIS SOUTHWEST PKWY AT SH71 WEST		.267	546,537.12	110,776.17	420,438.64	82.1
VA 0914-04-074 STP 97(532)MM INTERSECTION IMPROVEMENTS						
WORK ORDER-	06-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	110			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12	110,776.17	420,438.64	82.1
TRAVIS LOOP 360		3.467	1,125,916.81	122,403.94	328,604.91	30.7
US 290 LOOP 275 (CONGRESS AVE) NH 98(197) INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	27			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	122,403.94	328,604.91	30.7

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				* LENGTH	* ESTIMATE	* TO DATE	* COMP*
TRAVIS	AT VARIOUS LOCATIONS	.001	184,143.00'	1,425.00'	169,482.85'	96.8'	
VA							
0914-04-081							
CL 914-4-81	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98				
TOMMY L. JOHNSON, INC.							
CONTRACT 07973076				TOTALS	184,143.00'	1,425.00'	169,482.85' 96.8'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	403,962.60'	8,178.55'	140,087.56'	36.5'	
VA							
0914-00-110							
C 914-00-110	FY98 NSS SIGNALS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98				
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	29				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 07983011				TOTALS	403,962.60'	8,178.55'	140,087.56' 36.5'
TRAVIS	CROSS PARK DRIVE	12.390	2,256,678.21'	.00'	.00'	.0'	
US 290	FM 973						
0114-02-068							
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY						
WORK ORDER-	08-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 07983027				TOTALS	2,256,678.21'	.00'	.00' 0.0'
TRAVIS	0.4 MI S OF MANOR RD	.800	339,293.02'	159,640.42'	337,711.86'	99.9'	
US 183	LOYOLA LANE						
0151-09-055							
NH 98(339)	SLOPE STABILIZE, LEVEL-UP, OV & MBGF						
WORK ORDER-	08-26-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	77				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983037				TOTALS	339,293.02'	159,640.42'	337,711.86' 99.9'
TRAVIS	BRAKER LANE	5.145	1,994,945.51'	107,567.81'	224,694.26'	11.8'	
LP 1	FAR WEST BLVD.						
3136-01-091							
NH 98(340)	INSTALL C&D AND FTM						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 07983074				TOTALS	1,994,945.51'	107,567.81'	224,694.26' 11.8'
TRAVIS	AT PRESIDENTIAL BLVD	.001	813,490.18'	195,908.12'	539,060.61'	69.8'	
SH 71							
0265-01-088							
CC 265-1-88	INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-21-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983115				TOTALS	813,490.18'	195,908.12'	539,060.61' 69.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001	19,848,921.52	475,009.52	17,852,443.20	94.6
US 290	W OF WOODWARD ST					
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	97			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52	475,009.52	17,852,443.20	94.6

TRAVIS	SHILOH LN	2.198	5,729,550.88	64,361.47	5,568,944.42	99.9
FM 2304	N OF SLAUGHTER CREEK					
2689-01-017						
STP 96(852)MM	MDN,GR,STRS,BASE & SURF					
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	158			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88	64,361.47	5,568,944.42	99.9

TRAVIS	US 183	12.510	688,505.45	.00	705,954.78	99.9
LP 275 ETC	PEYTON GIN ROAD, ETC					
0015-11-056 ETC						
STP 97(506)MM	SIDEWALKS					
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	103	*****		
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45	.00	705,954.78	99.9

TRAVIS	WILLIAMSON C/L	5.260	988,365.04	.00	.00	.0
FM 734	LP 1					
3417-01-016						
CSR 3417-1-16	MILL, SEAL & OVERLAY					
WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983046		TOTALS	988,365.04	.00	.00	0.0

TRAVIS	FM 1825	4.870	6,258,963.42	402,545.40	2,848,413.80	47.9
CR	DESSAU ROAD					
0914-04-034						
STP 97(531)MM	CONSTRUCT 4-LN ROAD					
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	52			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42	402,545.40	2,848,413.80	47.9

TRAVIS	MATTHEMS LN	.738	2,697,181.56	298,081.61	437,692.75	17.0
FM 2304	SHILOH LN					
2689-01-018						
STP 97(786)MM	MDN, GRAD, STRS, BASE & SURF					
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	12			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56	298,081.61	437,692.75	17.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS VA	AT VARIOUS MHMR FACILITIES IN AUSTIN (MR 0677)		.001	56,890.96'	24,615.27'	47,241.29'	95.1'
0914-04-115							
CPM 914-4-115	PARKING LOT MAINTENANCE						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	140				
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 10983065			TOTALS	56,890.96'	24,615.27'	47,241.29'	95.1'

TRAVIS US 183	BALCONES WOODS E OF IH 35		8.738	3,740,787.90'	6,037.49'	3,655,346.92'	99.9'
0151-06-110							
NH 96(631)	INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	79				
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90'	6,037.49'	3,655,346.92'	99.9'

TRAVIS IH 35	US 290 COLORADO RIVER		.001	71,540.00'	.00'	65,405.00'	98.4'
0015-13-266							
NH 97(530)	REPLACE LANE CONTROL SIGNALS						
TRAVIS IH 35	US 290 COLORADO RIVER		.001	32,675.00'	.00'	31,867.08'	99.9'
0015-13-267							
NH 97(530)	INSTALL SURVEILLANCE SYSTEM						
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117				
MICA CORPORATION							
CONTRACT 11973016			TOTALS	104,215.00'	.00'	97,272.08'	99.9'

TRAVIS LP 1	FAR WEST BLVD 35TH STREET		5.155	2,133,724.72'	.00'	.00'	.0'
3136-01-097							
NH 99(55)	CONDUIT & DETECTION AND FTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11983011			TOTALS	2,133,724.72'	.00'	.00'	0.0'

TRAVIS VA	AT VARIOUS LOCATIONS		.001	164,000.47'	.00'	.00'	.0'
0914-04-124							
C 914-4-124	INSTALL SIGNS						
WORK ORDER-	12-01-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11983014			TOTALS	164,000.47'	.00'	.00'	0.0'

TRAVIS US 290	AT RM 1826		.300	117,649.85'	52,980.20'	80,439.82'	71.9'
0113-08-055							
STP 98(397)MM	ADD RIGHT TURN LANE ON EASTBOUND						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	AT US 290		.240	216,292.13'	77,828.72'	141,879.70'	69.0'
RM 1826							
1754-01-013							
STP 98(397)MM	CONST NB RIGHT TURN LANE						
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983026			TOTALS	333,941.98'	130,808.92'	222,319.52'	70.0'

TRAVIS	RIVER PLACE BLVD		.920	562,916.10'	.00'	.00'	.0'
RM 2222	MCNEIL DR						
2100-01-037							
CC 2100-1-37	ADD TWO WAY LEFT TURN LANE						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 11983042			TOTALS	562,916.10'	.00'	.00'	0.0'

TRAVIS	FM 1325		10.264	763,604.95'	.00'	.00'	.0'
IH 35	HOWARD LN						
0015-13-280							
IM 35-3(209)	MILL,1-CST & OVERLAY FRT ROADS						
TRAVIS	FM 1325		2.334	192,790.99'	.00'	.00'	.0'
IH 35	HOWARD LN						
0015-13-281							
CPM 15-13-281	MILL, 1-CST & OVERLAY FRT ROADS						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. RAMMING PAVING CO., INC.							
CONTRACT 11983066			TOTALS	956,395.94'	.00'	.00'	0.0'

TRAVIS	RM 620		.982	657,246.93'	47,478.77'	47,478.77'	7.6'
SH 71	RM 2244						
0700-03-071							
STP 98(377)MM	ADD LEFT TURN						
TRAVIS	AT RM 2244		.645	203,925.72'	6,146.69'	6,146.69'	3.1'
SH 71							
0700-03-073							
CC 700-3-73	ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	01-07-99	WORK BEGAN-	01-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 11983069			TOTALS	861,172.65'	53,625.46'	53,625.46'	6.5'

MILLIAMSON	FM 487		5.919	983,199.10'	63.66'	1,094,504.46'	99.9'
FM 2843	BELL C/L						
2870-02-003							
AR 2870-2-3	SCARIFY,BS OV & 2CST						
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	96				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02983030			TOTALS	983,199.10'	63.66'	1,094,504.46'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON 0.06 KM S OF US 79				.625	339,682.66'	.00'	.00'	.0'
FM 685 0.685 KM S OF US 79								
0757-01-014								
C 757-1-14 ADD CONTINUOUS LEFT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 02993062				TOTALS	339,682.66'	.00'	.00'	0.0'
WILLIAMSON AT WOODS PROPERTY N OF HUNTERS CHASE				.001	621,006.31'	.00'	.00'	.0'
US 183								
0151-05-075								
NH 99(60) DRAINAGE IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 02993096				TOTALS	621,006.31'	.00'	.00'	0.0'
WILLIAMSON LP 418 NORTH OF GEORGETOWN				16.529	20,782,540.12'	471,898.23'	5,782,643.61'	29.2'
IH 35 S END OF S FORK SAN GABRIEL RIVER BR								
0015-08-090								
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER								
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	46					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12'	471,898.23'	5,782,643.61'	29.2'
WILLIAMSON BELL C/L				21.336	3,253,348.34'	10,758.80'	3,042,939.16'	98.4'
IH 35 BI 35-M NORTH								
0015-08-105								
IM 35-3(204)259 OVERLAY & 1-CST MAINLANES								
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06983023				TOTALS	3,253,348.34'	10,758.80'	3,042,939.16'	98.4'
WILLIAMSON N OF SH 29				6.830	3,960,624.79'	166,467.58'	176,467.40'	4.6'
SH 95 TAYLOR N.C.L								
0320-03-077								
STP 98(256)R REHABILITATE ROADWAY								
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	20					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06983073				TOTALS	3,960,624.79'	166,467.58'	176,467.40'	4.6'
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK				.148	205,256.55'	903.90'	194,323.21'	99.6'
CR AA04-39-001								
0914-05-095								
BR 97(549)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	07-14-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 06983098				TOTALS	205,256.55'	903.90'	194,323.21'	99.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILLIAMSON FM 1660		1.296	2,029,154.61	131,350.01	819,903.00	42.5
FM 973 1.15 MI N OF FM 1660						
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	131,350.01	819,903.00	42.5

WILLIAMSON 1.15 MI N OF FM 1660		2.214	1,803,876.34	.00	1,761,977.82	99.6
FM 973 3.3 MI N OF FM 1660						
2295-01-009 STP 97(61)RM UPGRADE TO STANDARD						
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34	.00	1,761,977.82	99.6

WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71	.00	4,044.15	1.6
US 183						
0151-05-074 STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71	.00	4,044.15	1.6

WILLIAMSON US 183		15.378	3,055,338.97	.00	.00	.0
SH 29 D.B. WOOD ROAD						
0337-01-026 CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	.00	.00	0.0

WILLIAMSON TRADESMAN PARK DRIVE		1.180	586,682.86	90,857.72	418,633.08	75.1
US 79 GREEN PASTURE DRIVE						
0204-01-046 STP 98(442)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	63			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983087		TOTALS	586,682.86	90,857.72	418,633.08	75.1

WILLIAMSON US 183		4.792	635,148.80	358,753.20	358,753.20	59.4
RM 1431 FM 734						
1378-02-012 CSR 1378-2-12 OVERLAY & RESTRIPE FOR CENTER TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	27			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983106		TOTALS	635,148.80	358,753.20	358,753.20	59.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	ON CR 348			.600	310,137.62	83,846.49	191,385.02	64.9
CR	AT WILLIS CREEK (AA03-10-002)							
0914-05-083								
BR 96(241)OX	REPLACE BRIDGE & APPROACHES							
WILLIAMSON	ON CR 348			.130	151,900.35	18,954.78	42,727.39	29.6
CR	AT BRANCH OF WILLIS CREEK (AA03-10-001)							
0914-05-084								
BR 96(242)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	11-03-98	WORK BEGAN-	12-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983021				TOTALS	462,037.97	102,801.27	234,112.41	53.3

WILLIAMSON	1.524 KM S OF FM 112			1.860	1,716,955.84	15,501.67	1,596,750.15	97.8
FM 619	3.503 KM S OF FM 112							
0986-01-030								
AR 986-1-30	GR, STRS, BS & SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	98					
HUNTER INDUSTRIES, INC.								
CONTRACT 10973029				TOTALS	1,716,955.84	15,501.67	1,596,750.15	97.8

				DISTRICT CONTRACT AMOUNT			184,006,468.42	
				DISTRICT ESTIMATES THIS MONTH			4,972,188.94	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			78,300,414.82	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS			.001	256,332.89	.00	111,569.47	43.5
SH0071 BASTROP COUNTY							
6016-33-001							
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24				
BROMNSBORO ENTERPRISES, INC.							
CONTRACT 02984032			TOTALS	256,332.89	.00	111,569.47	43.5
BASTROP VARIOUS LOCATIONS			.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE							
6020-88-001							
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30				
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS			.001	145,243.00	.00	62,881.00	43.2
US0281 BLANCO COUNTY							
6016-38-001							
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16				
CANHAM CONTRACTING, INC.							
CONTRACT 02984033			TOTALS	145,243.00	.00	62,881.00	43.2
BURNET .5 MILES W OF HOOVER VALLEY ROAD			6.888	557,031.01	.00	.00	0.0
SH0029 RM 690							
6038-66-001							
RMC - 603866001 LEVELING OR OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	03-05-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WHEELER COATINGS ASPHALT, INC.							
CONTRACT 01994001			TOTALS	557,031.01	.00	.00	0.0
BURNET VARIOUS LOCATIONS			.001	148,078.90	.00	72,146.36	48.7
US0281 IN BURNET COUNTY							
6016-39-001							
RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36				
AUSTIN HIGHWAY & LANDSCAPE INC.							
CONTRACT 02984036			TOTALS	148,078.90	.00	72,146.36	48.7
CALDWELL VARIOUS LOCATIONS			.001	233,340.56	41,449.26	103,397.24	44.5
US0183 IN CALDWELL COUNTY							
6016-31-001							
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984037			TOTALS	233,340.56	41,449.26	103,397.24	44.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	VARIOUS LOCATIONS		.001	167,459.55'	.00'	59,295.00'	35.4'	
US0087	GILLESPIE COUNTY							
6016-42-001								
RMC - 601642001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	31	*****				
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984012				TOTALS	167,459.55'	.00'	59,295.00'	35.4'

HAYS	VARIOUS LOCATIONS		.001	168,951.00'	.00'	86,884.00'	51.4'	
IH0035	IN HAYS AND TRAVIS COUNTIES							
6016-37-001								
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****				
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00'	.00'	86,884.00'	51.4'

HAYS	TRAVIS COUNTY		85.200	322,950.00'	.00'	.00'	.0'	
FM0012	HAYS COUNTY ON VARIOUS ROADWAYS							
6039-47-001								
RMC - 603947001	PLACE MBGF, MOW STRIP AND TAS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 02994023				TOTALS	322,950.00'	.00'	.00'	0.0'

LEE	VARIOUS LOCATIONS		.001	268,934.15'	.00'	122,415.23'	45.5'	
US0290	IN LEE COUNTY							
6016-34-001								
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7	*****				
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15'	.00'	122,415.23'	45.5'

LEE	VARIOUS LOCATIONS		17.753	947,344.75'	.00'	346,789.98'	36.6'	
US0290								
6026-62-001								
RMC - 602662001	MILL, SEAL AND HMAPC OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****				
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75'	.00'	346,789.98'	36.6'

LEE	VARIOUS LOCATIONS		.001	1,088,278.76'	.00'	159,011.27'	14.6'	
SH0021	IN THE AUSTIN DISTRICT							
6036-16-001								
RMC - 603616001	THERMO PLASTIC, LONGLINE AND GRAPHIC							
WORK ORDER-	12-29-98	WORK BEGAN-	01-05-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****				
PAIGE BARRICADES, INC.								
CONTRACT 12984003				TOTALS	1,088,278.76'	.00'	159,011.27'	14.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO VARIOUS LOCATIONS IN LLANO COUNTY				.001	195,274.80	.00	87,930.36	45.0
RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32					
CONTRACT 02984046				TOTALS	195,274.80	.00	87,930.36	45.0

MASON VARIOUS LOCATIONS IN MASON COUNTY				.001	198,348.58	.00	90,287.34	45.5
RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25					
CONTRACT 02984023				TOTALS	198,348.58	.00	90,287.34	45.5

MASON 5.5 MI. N. OF COMANCHE CREEK COMANCHE CREEK				5.500	476,928.60	.00	.00	.0
RMC - 603895001 LEVELING OR OVERLAY WITH LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 02994011				TOTALS	476,928.60	.00	.00	0.0

TRAVIS FM 2222 ENFIELD ROAD				5.768	121,895.65	.00	118,511.88	97.4
RMC - 600596001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100					
CONTRACT 02974039				TOTALS	121,895.65	.00	118,511.88	97.4

TRAVIS AIRPORT BLVD COLORADO RIVER				6.304	143,994.00	.00	138,594.00	96.2
RMC - 600598001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100					
CONTRACT 02974040				TOTALS	143,994.00	.00	138,594.00	96.2

TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	176,586.37	.00	74,473.36	42.1
RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	52					
CONTRACT 02984024				TOTALS	176,586.37	.00	74,473.36	42.1

K. S. & R. MOWING SERVICES, INC.								

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON			.001	148,052.70	.00	63,025.77	42.5
FM1431								
6016-40-001								
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36					

LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70	.00	63,025.77	42.5

TRAVIS	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES			.001	186,062.28	.00	67,135.36	36.0
SH0071								
6016-41-001								
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38					

LL&N								
CONTRACT 02984026				TOTALS	186,062.28	.00	67,135.36	36.0

TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	119,830.00	.00	71,180.00	60.4
IH0035								
6024-09-001								
RMC - 602409001	LANE CLOSURES							
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	86					

AUSTIN LIGHT & BARRICADE, INC.								
CONTRACT 03984033				TOTALS	119,830.00	.00	71,180.00	60.4

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			.002	1,305,492.84	.00	1,020,790.11	79.0
IH0035								
6011-54-001								
RMC - 601154001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	638	PERCENT TIME USED-	87					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84	.00	1,020,790.11	79.0

TRAVIS	VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62	.00	91,325.68	28.8
LP0001								
6027-23-001								
RMC - 602723001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					

TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62	.00	91,325.68	28.8

TRAVIS	VARIOUS LOCATIONS IH35, FM734, US183, RM2222			.001	440,302.26	.00	118,817.14	29.2
IH0035								
6027-20-001								
RMC - 602720001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	35					

TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26	.00	118,817.14	29.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOWARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	.001	139,957.71'	.00'	94,834.41'	67.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNIVERSAL SURETY OF AMERICA		CONTRACT 05974012	TOTALS	139,957.71'	.00'	94,834.41' 67.7'
TRAVIS US0290 6027-74-001 RMC - 602774001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	131,157.04'	6,277.52'	44,948.96'	34.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 300 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-24-98 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
EARLY ENTERPRISES		CONTRACT 05984019	TOTALS	131,157.04'	6,277.52'	44,948.96' 34.2'
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.002	153,641.18'	.00'	202,839.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MILLIRON CONSTRUCTION, INC.		CONTRACT 06974024	TOTALS	153,641.18'	.00'	202,839.00' 99.9'
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	.001	189,582.00'	7,010.00'	54,625.00'	28.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 730 192	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-98 07-24-98 0 26	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BJ ELECTRIC COMPANY		CONTRACT 06984024	TOTALS	189,582.00'	7,010.00'	54,625.00' 28.8'
TRAVIS IH0035 6025-72-001 RMC - 602572001	VARIOUS LOCATIONS IN TRAVIS COUNTY REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.001	144,532.36'	17,680.76'	121,922.31'	84.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-20-98 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 06984052	TOTALS	144,532.36'	17,680.76'	121,922.31' 84.3'
TRAVIS US0290 6028-06-001 RMC - 602806001	IH 35 WEST GATE BLVD LANDSCAPE MAINTENANCE AND MOWING	.001	138,826.14'	.00'	34,423.90'	27.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 730 210	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 0 29	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LL&N		CONTRACT 06984053	TOTALS	138,826.14'	.00'	34,423.90' 27.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	342,900.00	.00	18,716.13	14.3
IHO035								
6034-21-001								
RMC - 603421001	METAL BEAM GUARD FENCE							
WORK ORDER-	12-31-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	9					
K-BAR SERVICES, INC.								
CONTRACT 11984023				TOTALS	342,900.00	.00	18,716.13	14.3

WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY			.001	298,282.85	.00	148,732.28	49.8
IHO035								
6016-36-001								
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	25					
HMC CONTRACTORS, INC.								
CONTRACT 02984030				TOTALS	298,282.85	.00	148,732.28	49.8

				DISTRICT CONTRACT AMOUNT			10,542,775.84	
				DISTRICT ESTIMATES THIS MONTH			72,417.54	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			4,627,883.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS		.001	79,008.00	12,702.00	38,220.00	48.3
US0290 BASTROP COUNTY						
6030-17-001 RMC - 603017001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	26			
LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00	12,702.00	38,220.00	48.3
BASTROP VARIOUS LOCATIONS IN		.001	33,041.00	1,241.30	18,619.05	56.3
SH0071 BASTROP COUNTY						
6019-62-001 RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	58			
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00	1,241.30	18,619.05	56.3
BLANCO VARIOUS LOCATIONS		.001	74,700.60	.00	27,803.31	37.2
US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.						
6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	19			
LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60	.00	27,803.31	37.2
BLANCO VARIOUS LOCATIONS		.001	67,778.85	.00	66,921.84	98.7
US0281 VARIOUS LOCATIONS						
6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85	.00	66,921.84	98.7
BLANCO VARIOUS LOCATIONS		.001	85,863.17	.00	85,079.28	99.0
US0290 VARIOUS						
6031-93-001 RMC - 603193001 REMOVE AND REPLACE PIPE, ETC.						
WORK ORDER-	10-06-98	WORK BEGAN-	10-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74			
DAYCO CONSTRUCTION CO.						
CONTRACT 08981407		TOTALS	85,863.17	.00	85,079.28	99.0
BLANCO VARIOUS LOCATIONS IN		.001	38,752.00	.00	20,272.00	55.7
US0290 BLANCO COUNTY						
6019-40-001 RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	58			
MONTROYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00	.00	20,272.00	55.7

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	39,936.03	1,536.00	14,848.01	37.1
US0281								
6025-85-001								
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37					
DRESSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03	1,536.00	14,848.01	37.1
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	.00	20,331.00	98.6
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	.00	20,331.00	98.6
BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS				.001	51,002.50	.00	.00	.0
SH0029								
6029-63-001								
RMC - 602963001 CHAIN LINK FENCE & PEDESTRIAN GATE								
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FENCE BUILDERS COMPANY; PLUS								
CONTRACT 08981401				TOTALS	51,002.50	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	52,262.03	.00	25,064.08	48.8
US0281								
6019-34-001								
RMC - 601934001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 10971401				TOTALS	52,262.03	.00	25,064.08	48.8
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES				.001	38,204.50	.00	8,109.60	21.2
US0183								
6025-52-001								
RMC - 602552001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20					
AMERICAN PRESSURE MASH & MAINTENANCE, INC.								
CONTRACT 02981401				TOTALS	38,204.50	.00	8,109.60	21.2
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				.001	29,980.00	.00	9,725.00	36.3
US0183								
6026-09-001								
RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	36					
LORRAINE FLORES								
CONTRACT 03981404				TOTALS	29,980.00	.00	9,725.00	36.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE, LLANO, BURNET AND BLANCO COUNTIES				.001	64,751.78	.00	.00	.0
US0290								
6037-76-001								
RMC - 603776001								
JOINT AND OR CRACK SEALING								
WORK ORDER-	02-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981401				TOTALS	64,751.78	.00	.00	0.0
HAYS FM0012, LONG STREET FM0012, THORPE LANE				.080	30,513.65	.00	32,281.53	99.9
FM0012								
6021-06-001								
RMC - 602106001								
UP GRADE CROSSING								
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65	.00	32,281.53	99.9
HAYS SH 80 BLANCO RIVER				.001	103,530.00	.00	105,868.30	99.9
SH0080								
6032-00-001								
RMC - 603200001								
INSTALL 60" RC PIPE								
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	.00	105,868.30	99.9
HAYS VARIOUS LOCATIONS IN HAYS COUNTY				.001	94,877.47	.00	59,298.42	66.6
IH0035								
6018-80-001								
RMC - 601880001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	64					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971401				TOTALS	94,877.47	.00	59,298.42	66.6
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	52,780.00	2,046.00	16,804.50	31.8
US0290								
6030-07-001								
RMC - 603007001								
PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	32					
JOHN HENNEKE								
CONTRACT 06981402				TOTALS	52,780.00	2,046.00	16,804.50	31.8
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	57,229.08	.00	.00	.0
US0290								
6032-68-001								
RMC - 603268001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN HENNEKE								
CONTRACT 08981411				TOTALS	57,229.08	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LLANO	VARIOUS LOCATIONS	.001	57,720.03	2,220.00	26,455.01	45.8
SH0029	IN LLANO AND BURNET COUNTY					
6024-42-001						
RMC - 602442001	PICNIC AREA MAINTENANCE & MOWING					
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46			
M W FENCING & CONSTRUCTION						
CONTRACT 01981401			TOTALS	57,720.03	2,220.00	26,455.01 45.8

LLANO	VARIOUS LOCATIONS IN	.001	50,630.75	9,964.00	19,892.75	39.2
SH0016	LLANO, BLANCO AND BURNET COUNTIES					
6025-63-001						
RMC - 602563001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	48			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402			TOTALS	50,630.75	9,964.00	19,892.75 39.2

LLANO	OATMAN CREEK	.001	233,594.64	4,209.64	303,527.09	99.9
SH0071	RM 2233					
6032-21-001						
RMC - 603221001	HOT MIX LEVEL UP					
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100			
J. D. RAMMING PAYING CO., INC.						
CONTRACT 08981409			TOTALS	233,594.64	4,209.64	303,527.09 99.9

MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	39,624.03	1,524.00	16,129.01	40.7
US0087						
6025-77-001						
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42			
D & D MOWING						
CONTRACT 02981403			TOTALS	39,624.03	1,524.00	16,129.01 40.7

TRAVIS	RUNDBERG LANE	8.428	49,697.00	.00	41,511.08	85.3
IH0035	HOWARD LANE					
6005-99-001						
RMC - 600599001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403			TOTALS	49,697.00	.00	41,511.08 85.3

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS	.001	68,090.30	.00	68,015.30	99.8
US0290	COUNTIES					
6025-99-001						
RMC - 602599001	CRACK SEAL					
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
D & M CONTRACTORS						
CONTRACT 03981403			TOTALS	68,090.30	.00	68,015.30 99.8

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS CAMP MABRY			.001	196,455.07'	38,742.96'	69,465.77'	35.3'
LP0001 CAMP MABRY							
6031-36-001							
RMC - 603136001 CONST RV STALLS, OVERLAY, IMPROV PARKING							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87				
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 08981402			TOTALS	196,455.07'	38,742.96'	69,465.77'	35.3'

TRAVIS FM 812			4.919	281,008.98'	.00'	.00'	.0'
FM0973 US 183							
6031-57-001							
RMC - 603157001 LEVEL UP, 1 CST, OVERLAY							
WORK ORDER-	02-11-99	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 08981405			TOTALS	281,008.98'	.00'	.00'	0.0'

TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00'	1,980.00'	29,765.00'	61.4'
US0290							
6021-87-001							
RMC - 602187001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	58				
MONTROYA SERVICE CO.							
CONTRACT 11971402			TOTALS	48,440.00'	1,980.00'	29,765.00'	61.4'

TRAVIS 0.75 MILES NORTH OF PASCAL			.001	16,249.00'	16,249.00'	16,249.00'	99.9'
LP0360 0.76 MILES NORTH OF PASCAL							
6032-66-001							
RMC - 603266001 MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61				
NIXON ENGINEERING							
CONTRACT 11981401			TOTALS	16,249.00'	16,249.00'	16,249.00'	99.9'

WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	18,849.28'	692.28'	11,713.00'	62.1'
IH0035							
6015-50-001							
RMC - 601550001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	65				
FIRST CUT							
CONTRACT 06971401			TOTALS	18,849.28'	692.28'	11,713.00'	62.1'

WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	285,400.80'	11,497.50'	42,252.40'	14.8'
IH0035							
6032-38-001							
RMC - 603238001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9				
LEE BARRY DAVIS							
CONTRACT 08981410			TOTALS	285,400.80'	11,497.50'	42,252.40'	14.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	WILLIAMSON/BELL COUNTY LINE	.001	38,748.08	.00	38,674.89	99.8
IHO035	HOWARD LANE					
6019-04-001						
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL					
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 11971401		TOTALS	38,748.08	.00	38,674.89	99.8

WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY	.001	62,442.00	.00	.00	.0
FM0487						
6038-14-001						
RMC - 603814001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	02-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	2,739,177.81
					DISTRICT ESTIMATES THIS MONTH	106,164.68
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,457,545.54

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	ETC	BEXAR CO LINE		224.117	1,929,044.21	.00	.00	.0
SH 132	ETC	MEDINA CO LINE						
0017-13-006	ETC							
CPM 17-13-6		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02993038				TOTALS	1,929,044.21	.00	.00	0.0

ATASCOSA		AT FM 2790 IN LYTLE		.004	235,716.60	.00	.00	.0
SH 132								
0017-13-007		INSTALL NEW TRAFFIC SIGNAL						
C 17-13-7								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 03993014				TOTALS	235,716.60	.00	.00	0.0

ATASCOSA		US 281A		19.234	1,454,376.27	618.32	1,414,716.30	99.9
FM 791		KARNES C/L						
1739-02-012								
CSR 1739-2-12		CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54					
E. E. HOOD & SONS, INC.								
CONTRACT 06983109				TOTALS	1,454,376.27	618.32	1,414,716.30	99.9

ATASCOSA		BEXAR COUNTY LINE		24.406	3,277,280.48	191,527.60	3,501,764.70	99.9
IH 35		MEDINA COUNTY LINE						
0017-04-027								
IM 35-2(231)83		PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	188					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 08973020				TOTALS	3,277,280.48	191,527.60	3,501,764.70	99.9

ATASCOSA		2.71 KM N OF SH 97		13.888	3,018,205.00	46,547.48	1,611,547.44	56.2
IH 37		2.51 KM S OF SP 199						
0073-10-036								
IM 37-2(65)110		BASE, SEAL COAT & ACP						
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47					
HUNTER INDUSTRIES, INC.								
CONTRACT 10973005				TOTALS	3,018,205.00	46,547.48	1,611,547.44	56.2

BANDERA	ETC	AT MINANS CREEK		.016	457,553.00	23,894.67	377,091.36	86.7
SH 16	ETC							
0291-05-038	ETC							
ER 98(38)		GRADING						
WORK ORDER-	10-15-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	71					
ALLEN KELLER COMPANY								
CONTRACT 09983062				TOTALS	457,553.00	23,894.67	377,091.36	86.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	2.0 MI N OF LP 1604	7.424	2,023,824.80	411,060.14	2,298,721.82	99.9
FM 2696	END OF FM 2696					
2708-01-019						
STP 98(91)R	GRAD, BASE & SURF					
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	109			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053			TOTALS	2,023,824.80	411,060.14	2,298,721.82 99.9

BEXAR	IN SAN ANTONIO ON ST MARY'S	.635	3,280,660.13	17,512.57	282,811.09	9.0
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-118						
STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056			TOTALS	3,280,660.13	17,512.57	282,811.09 9.0

BEXAR	FM 471	26.190	1,638,450.15	.00	.00	.0
FM 1560	0.302 KM WEST OF LP 1604					
2230-01-011						
CPM 2230-1-11	SEAL, ACP OVERLAY & PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02993043			TOTALS	1,638,450.15	.00	.00 0.0

BEXAR	KENDALL C/L	7.0	6,379,298.52	.00	.00	.0
IH 10	KM N OF LP 1604					
0072-07-046						
IM 10-4(304)	PLANING, ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993066			TOTALS	6,379,298.52	.00	.00 0.0

BEXAR	IN SAN ANTONIO ON S FLORES	3.173	8,693,652.00	.00	.00	.0
CS	FROM DURANGO TO ALAMO					
0915-12-237						
CUS 915-12-237	GRAD, BS, SURF, JOINT UTIL WRK(GAS, WTR, SEM)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 02993068			TOTALS	8,693,652.00	.00	.00 0.0

BEXAR	SAN ANTONIO RIVER, N	3.200	2,986,254.49	125,853.63	2,895,718.23	99.9
US 281	0.3 MI S OF BASSE RD					
0073-08-121						
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	188			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03963060			TOTALS	2,986,254.49	125,853.63	2,895,718.23 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41	130,988.74	2,435,365.11	56.3
CS	FROM MALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	71			
RAY FARIS, INC.						
CONTRACT 03973003			TOTALS	4,545,881.41	130,988.74	2,435,365.11 56.3

BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO	.005	480,051.25	4,910.04	446,478.27	98.1
US 90						
0024-08-102 ETC						
C 24-8-102	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	04-17-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	104			
MICA CORPORATION						
CONTRACT 03983012			TOTALS	480,051.25	4,910.04	446,478.27 98.1

BEXAR	US 90	5.800	1,125,571.11	.00	.00	.0
IH 410	FM 3487					
0521-04-240						
IM 410-4(305)	BASE REPAIR, ACP, PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03993020			TOTALS	1,125,571.11	.00	.00 0.0

BEXAR	ON WB FRONT RD FROM 0.12 MI W OF HUNT LN	2.640	876,514.50	.00	.00	.0
US 90	LP 1604					
0024-07-042						
CPM 24-7-42	PLANING, BASE, SURF, PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 03993032			TOTALS	876,514.50	.00	.00 0.0

BEXAR	IN SAN ANTONIO ON SILVER SANDS AT	.784	862,285.89	84,138.90	414,103.90	50.5
CS	WEST AVENUE					
0915-12-197 ETC						
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021			TOTALS	862,285.89	84,138.90	414,103.90 50.5

BEXAR	IH 410	4.140	608,683.77	2,375.76	197,362.66	34.1
US 87	FM 1516					
0143-01-051						
CPM 143-1-51	SEAL COAT, ACP OVERLAY, BASE REPAIR					
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983042			TOTALS	608,683.77	2,375.76	197,362.66 34.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') VA PHASE 1 - MISSION ESPADA TO LP 13		.001	3,827,251.76'	277,626.87'	2,882,834.42'	79.2'
0915-12-256 STP 94(258)TE2						
ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER- 06-03-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 246	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 49					
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	277,626.87'	2,882,834.42'	79.2'
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, CS LOUIS PASTEUR AND MERTON MINTER		.552	549,217.66'	89,914.52'	292,181.14'	55.9'
0915-12-153 STP 97(421)MM						
GR, STR, BASE, SURF, SIGNALS						
WORK ORDER- 06-03-98	WORK BEGAN- 10-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 45					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	89,914.52'	292,181.14'	55.9'
BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN		.001	209,290.91'	.00'	280,105.28'	99.9'
0521-04-213 IR 410-4(268)615						
UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD		.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
0521-04-215 NH 94(14)IM						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-95					
CONTRACT WORKING DAYS- 689	ADDL DAYS GRANTED- 71					
WORKING DAYS CHARGED- 738	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR IN SAN ANTONIO FROM IH 410 FM 1535 BRAESVIEW		1.947	5,388,942.64'	26,936.79'	4,330,344.24'	84.5'
0658-01-033 STP 96(723)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 08-20-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-96					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 322	PERCENT TIME USED- 81					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	26,936.79'	4,330,344.24'	84.5'
BEXAR 0.5 MI N OF WURZBACH RD IH 10 0.3 MI N OF CALLAGHAN RD		1.600	556,437.69'	.00'	406,889.70'	73.9'
0072-12-161 NH 97(390)						
SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER- 07-18-97	WORK BEGAN- 12-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 87					
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	406,889.70'	73.9'
BEXAR IN BEXAR COUNTY ON MALZEM RD FROM FM 78 CS FM 1976		2.142	1,382,700.34'	2,128.00'	1,598,636.34'	99.9'
0915-12-195 STP 97(330)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 09-12-97	WORK BEGAN- 10-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-97					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED- 236	PERCENT TIME USED- 94					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	2,128.00'	1,598,636.34'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE	1.326	3,336,647.85'	244,021.79'	1,884,730.40'	59.4'
MH						
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	32			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	244,021.79'	1,884,730.40'	59.4'

BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05'	478,064.33'	31,683,376.10'	99.9'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98'	.00'	737,608.12'	74.7'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	110			
WORKING DAYS CHARGED-	1,117	PERCENT TIME USED-	100			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	478,064.33'	32,420,984.22'	99.9'

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35	3.970	23,138,240.96'	151,701.23'	18,177,303.52'	82.6'
MH						
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	90			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	151,701.23'	18,177,303.52'	82.6'

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55'	61,100.02'	244,421.61'	20.4'
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48'	79,897.74'	5,675,598.66'	42.3'
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420			
WORKING DAYS CHARGED-	520	PERCENT TIME USED-	53			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	140,997.76'	5,920,020.27'	40.5'

BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY WCL TO ACKERMANN RD	1.704	954,031.21'	93,279.21'	812,720.14'	90.7'
CS						
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	107			
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21'	93,279.21'	812,720.14'	90.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON S GENERAL MCMULLEN FROM ROSELAWN AVE, N TO COMMERCE ST	4.500	447,612.00'	144,272.73'	408,882.08'	96.1'
CS						
0915-12-229						
STP 98(262)MM	CONSTRUCT SIDEWALKS					
WORK ORDER-	08-06-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	83			
IHS CONSTRUCTION, INC.						
CONTRACT 07983034		TOTALS	447,612.00'	144,272.73'	408,882.08'	96.1'

BEXAR	IH 410 EVERS RD	2.056	6,650,231.58'	1,900.47'	1,900.47'	.0'
SP 421						
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	1,900.47'	1,900.47'	0.0'

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE	2.701	6,475,226.37'	669,949.01'	1,034,540.64'	16.8'
CS						
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	669,949.01'	1,034,540.64'	16.8'

BEXAR	IN SAN ANTONIO ON CASA BLANCA FROM BROADWAY TO AUSTIN	.290	408,153.05'	39,120.72'	39,120.72'	10.0'
CS						
0915-12-236						
CUS 915-12-236	GRAD, BASE, SURF, SIDEWALKS					
WORK ORDER-	09-03-98	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7			
RAY FARIS, INC.						
CONTRACT 07983119		TOTALS	408,153.05'	39,120.72'	39,120.72'	10.0'

BEXAR	FM 2536 (PEARSALL RD) US 90	5.800	13,273,303.76'	89,411.21'	6,390,403.37'	50.6'
LP 13						
0521-03-049						
NH 97(379)	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	53			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	89,411.21'	6,390,403.37'	50.6'

BEXAR	1.9 KM S OF SH 16, S 1.1 KM N OF FM 471	4.740	5,885,151.59'	175,911.55'	4,619,716.52'	82.6'
LP 1604						
2452-01-035						
CD 2452-1-35	GRAD, STR, BASE, SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	175,911.55'	4,619,716.52'	82.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	LP 13		22.609	3,257,880.33	346,079.58	346,079.58	11.1
IH 10 GUADALUPE C/L (CIBOLO CREEK)							
0025-02-152							
IM 10-4(299) ACP OVERLAY							
WORK ORDER-	09-24-98	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 08983008			TOTALS	3,257,880.33	346,079.58	346,079.58	11.1

BEXAR	IN SAN ANTONIO ON BABCOCK RD AT		.264	785,354.39	26,052.61	26,052.61	3.4
MH HILLCREST DR							
0915-12-128							
STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	16				
RAY FARIS, INC.							
CONTRACT 08983030			TOTALS	785,354.39	26,052.61	26,052.61	3.4

BEXAR	IN SAN ANTONIO ON LP 353 (NEW LAREDO HWY)		3.058	8,289,723.10	220,940.52	4,273,878.59	54.2
LP 353 FROM LP 13 TO ZARZAMORA ST							
0017-01-019							
STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	62				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 09973038			TOTALS	8,289,723.10	220,940.52	4,273,878.59	54.2

BEXAR	0.1 MI N OF LP 1604, S		5.121	21,350,000.13	795,065.28	1,334,080.60	6.5
FM 2696 WEST AVE							
2708-01-017							
NH 98(386) GR, STRS, BASE & SURF							
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	5				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09983001			TOTALS	21,350,000.13	795,065.28	1,334,080.60	6.5

BEXAR	IN SAN ANTONIO ON NAVARRO		.241	290,495.87	.00	.00	.0
CS FROM S ST MARY'S TO DALLAS ST							
0915-12-241							
CUS 915-12-241 BASE REPAIR, PLANING, ASPHALT OVERLAY							
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IHS CONSTRUCTION, INC.							
CONTRACT 09983032			TOTALS	290,495.87	.00	.00	0.0

BEXAR	VARIOUS LOCATIONS IN		.001	286,280.21	87,958.59	89,033.64	32.7
VA SAN ANTONIO DISTRICT_(INTERSTATE)							
0915-00-070							
IM 10-4(298) OVERHEAD SIGN BRIDGES, CONDUIT							

BEXAR	VARIOUS LOCATIONS IN		.001	52,650.00	49,566.25	49,566.25	99.0
VA SAN ANTONIO DISTRICT (NON-INTERSTATE)							
0915-00-071							
MC 915-00-71 OVERHEAD SIGN BRIDGES							
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 09983045			TOTALS	338,930.21	137,524.84	138,599.89	43.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR			.567	1,642,628.94	133,004.61	518,048.59	33.1
MH 0915-12-121 STP 98(373)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER- DATE WORK COMPLETED-	11-02-98	WORK BEGAN- TIME COMPUTED-	11-18-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	39				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 09983056			TOTALS	1,642,628.94	133,004.61	518,048.59	33.1
BEXAR INGRAM RD, E IH 410 0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM			14.474	9,659,653.79	91,427.57	9,396,898.47	99.9
WORK ORDER- DATE WORK COMPLETED-	12-18-95	WORK BEGAN- TIME COMPUTED-	05-29-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160				
GEORGIA ELECTRIC COMPANY							
CONTRACT 10950002			TOTALS	9,659,653.79	91,427.57	9,396,898.47	99.9
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD			.670	6,625,477.91	99,257.70	5,653,300.04	89.8
IH 35 0017-10-169 A-AD 37(1) GR, STR BS & SURF							
WORK ORDER- DATE WORK COMPLETED-	12-16-96	WORK BEGAN- TIME COMPUTED-	01-08-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	97				
MCCARTHY BROTHERS COMPANY							
CONTRACT 10963037			TOTALS	6,625,477.91	99,257.70	5,653,300.04	89.8
BEXAR IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH			.328	935,317.41	.00	.00	.0
CS 0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER- DATE WORK COMPLETED-	12-11-98	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAY FARIS, INC.							
CONTRACT 10983018			TOTALS	935,317.41	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535			.947	2,874,453.96	446,436.06	469,408.82	17.1
MH 0915-12-137 NH 98(374) GR, STRS, BS & SURF							
WORK ORDER- DATE WORK COMPLETED-	12-07-98	WORK BEGAN- TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 10983041			TOTALS	2,874,453.96	446,436.06	469,408.82	17.1
BEXAR NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE)			5.358	2,489,197.97	9,481.00	20,121.00	.8
IH 410 0521-06-082 IM 410-4(300) REHABILITATE BRIDGE AND APPROACHES							
WORK ORDER- DATE WORK COMPLETED-	12-28-98	WORK BEGAN- TIME COMPUTED-	01-13-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18				
DEAN WORD COMPANY, LTD.							
CONTRACT 10983050			TOTALS	2,489,197.97	9,481.00	20,121.00	0.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24	53,858.93	1,109,533.60	72.1
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24	53,858.93	1,109,533.60	72.1

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53	127,120.63	10,633,835.80	99.9
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	95			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53	127,120.63	10,633,835.80	99.9

BEXAR	ON IH 410 NB CONNECTOR TO IH 35	.206	134,851.00	.00	117,659.88	91.8
IH 410	AT LP 13, E OF SAN ANTONIO					
0521-06-075						
MC 521-6-75	REPAIR & PAINT FIRE DAMAGED STRUCTURE					
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41			
IHS CONSTRUCTION, INC.						
CONTRACT 11973063		TOTALS	134,851.00	.00	117,659.88	91.8

BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LFMIT)	2.634	3,664,914.16	317,986.67	317,986.67	9.1
FM 1346						
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK					
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16	317,986.67	317,986.67	9.1

BEXAR	AT LEON CREEK	.003	238,554.00	5,333.02	18,138.35	8.0
SH 16						
0291-10-081						
ER 98(10)	CONCRETE COLUMN COLLARS & RIPRAP					
WORK ORDER-	12-08-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50			
DAYCO CONSTRUCTION CO.						
CONTRACT 11983029		TOTALS	238,554.00	5,333.02	18,138.35	8.0

BEXAR	FM 1976 (MALZEM RD)	11.426	7,488,701.14	.00	.00	.0
IH 35	NEW BRAUNFELS AVE					
0017-10-204						
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IH 35 SB FRONTAGE RD AT IH 410 MB CONN			.243	160,432.18	.00	.00	.0
IM 35-7(43) CHANNELIZE INTERSECTION							
BEXAR AT IH 410			.411	644,360.86	.00	.00	.0
FM 2252							
1433-01-023							
CPM 1433-1-23 GRAD, STR, BASE, SURF							
WORK ORDER-	01-05-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
IHS CONSTRUCTION, INC.							
CONTRACT 11983070			TOTALS	804,793.04	.00	.00	0.0
BEXAR AT FM 2536, IH 35, FM 2790 & MOURSUND			.002	1,089,002.50	4,199.77	991,930.64	95.8
IH 410							
0521-05-112							
IM 410-4(297)579 INSTALL HIGHMAST ILLUMINATION							
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	97				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12973008			TOTALS	1,089,002.50	4,199.77	991,930.64	95.8
BEXAR ETC IH 35 FR AT LP 1604, ETC.			.005	262,992.00	.00	.00	.0
IH 35							
0017-03-051 ETC							
C 17-3-51 INSTALL FLASHING BEACON							
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 12983043			TOTALS	262,992.00	.00	.00	0.0
COMAL 0.5 MI S OF SOLMS RD, N			1.780	11,358,496.21	241,175.26	912,608.02	8.4
IH 35 0.3 MI N OF LP 337							
0016-05-088							
NH 98(224) GR, STR, BASE, SURF & SIGN							
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	12				
DEAN WORD COMPANY, LTD.							
CONTRACT 05983047			TOTALS	11,358,496.21	241,175.26	912,608.02	8.4
COMAL ETC VARIOUS LOCATIONS			.007	433,995.55	35,688.43	246,654.23	59.8
BI 35-H ETC DISTRICTWIDE							
0016-11-014 ETC							
C 16-11-14 INSTALL NEW TRAFFIC SIGNALS							
WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	49				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 07983076			TOTALS	433,995.55	35,688.43	246,654.23	59.8
COMAL 0.48 KM N OF LP 337, N			3.833	25,372,595.23	1,312,261.69	1,423,194.52	5.9
IH 35 0.80 KM N OF WALNUT AVE							
0016-05-089							
NH 98(309) GR, STR, BASE, SURF & SIGN							
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	9				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983002			TOTALS	25,372,595.23	1,312,261.69	1,423,194.52	5.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	GUADALUPE CO LINE		.001	116,941.40	-311.00	102,988.90	93.2
IH 35	LP 337						
0016-05-085							
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST						

COMAL	0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69	595,616.13	11,937,165.18	94.1
IH 35	0.5 MI S OF SOLMS RD						
0016-05-087							
MANH 95(40)IM	GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95				
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	106				
DEAN WORD COMPANY, LTD.							
CONTRACT 09950001			TOTALS	13,546,735.09	595,305.13	12,040,154.08	94.1

COMAL	AT FM 1863		1.520	6,397,381.31	302,934.00	3,436,539.45	56.5
US 281							
0253-03-054							
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98				
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	50				
HUNTER INDUSTRIES, INC.							
CONTRACT 09973005			TOTALS	6,397,381.31	302,934.00	3,436,539.45	56.5

COMAL	0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39	.00	135,949.42	23.7
IH 35	0.5 MI S OF SOLMS RD						
0016-05-093							
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	77				
MICA CORPORATION							
CONTRACT 11963054			TOTALS	603,756.39	.00	135,949.42	23.7

FRIO	MEDINA COUNTY LINE		11.539	1,855,848.18	.00	.00	.0
IH 35	US 57						
0017-06-060							
IM 35-2(233)	PLANING, SEAL COAT, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 02993089			TOTALS	1,855,848.18	.00	.00	0.0

FRIO	ZAVALA COUNTY LINE		17.750	2,642,120.31	92,066.03	2,760,134.21	99.9
US 57	FM 140						
0276-07-024							
STP 97(202)R	GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	89				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973089			TOTALS	2,642,120.31	92,066.03	2,760,134.21	99.9

GUADALUPE	ETC FM 3009		0.8	136.358	1,640,363.37	.00	.0
FM 78	ETC KM E OF FM 465						
0025-10-071	ETC						
CPM 25-10-71	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02993042			TOTALS	1,640,363.37	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE BEXAR COUNTY LINE IH 10 US 90 (W OF SEGUIN) 0025-03-077 IM 10-4(301) ASPHALTIC OVERLAY		28.808	4,707,530.42	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02993073		TOTALS	4,707,530.42	.00	.00	0.0
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35	268,385.37	268,385.37	6.0
WORK ORDER- 08-25-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 8	WORK BEGAN- 09-10-98 TIME COMPUTED- 09-10-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4					
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	268,385.37	268,385.37	6.0
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	.00	.00	.0
WORK ORDER- 10-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-18-98 TIME COMPUTED- 10-18-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85	.00	.00	0.0
GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN		1.572	11,670,370.33	834,879.44	11,376,823.48	99.9
WORK ORDER- 01-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 566 WORKING DAYS CHARGED- 493	WORK BEGAN- 07-29-96 TIME COMPUTED- 02-10-96 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 85					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	834,879.44	11,376,823.48	99.9
KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE VA 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE		.001	97,860.00	12,085.71	73,231.51	78.7
WORK ORDER- 07-22-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 180	WORK BEGAN- 08-10-98 TIME COMPUTED- 08-07-98 ADDL DAYS GRANTED- 48 PERCENT TIME USED- 79					
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00	12,085.71	73,231.51	78.7
KENDALL ETC SHEPPARD CREEK RM 473 ETC 0142-10-018 ETC ER 98(30) STABILIZE UP/DOWNSTREAM OF STR; RIPRAP		.007	78,740.72	12,198.54	53,180.21	71.0
WORK ORDER- 10-09-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 49 WORKING DAYS CHARGED- 69	WORK BEGAN- 10-23-98 TIME COMPUTED- 10-25-98 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 87					
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 09983024		TOTALS	78,740.72	12,198.54	53,180.21	71.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR CITY OF KERRVILLE		.001	416,087.62'	.00'	388,475.94'	98.2'
VA VAR LOC FOR HIKE TRAILS, ETC						
0915-15-013 STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM						
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	63			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	.00'	388,475.94'	98.2'
MCMULLEN SH 16, E		7.376	763,613.03'	.00'	.00'	.0'
FM 1962 7.376 KM						
1205-02-009 AR 1205-2-9 CEMENT TREAT BASE & SURFACE						
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 01993034		TOTALS	763,613.03'	.00'	.00'	0.0'
MCMULLEN SH 16 IN TILDEN		12.975	3,869,220.24'	.00'	.00'	.0'
SH 72 0.161 KM EAST OF PR 7						
0483-03-026 STP 99(211)R GRAD, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24'	.00'	.00'	0.0'
MCMULLEN SH 72, S		6.492	1,159,990.40'	67,456.14'	222,201.71'	20.1'
FM 99 6.492 KM (END OF STATE MAINTENANCE)						
1546-02-007 CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF						
WORK ORDER-	08-12-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	23			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40'	67,456.14'	222,201.71'	20.1'
MEDINA US 90		8.046	865,074.96'	.00'	.00'	.0'
FM 1796 8.046 N OF US 90						
0595-02-019 AR 595-2-19 GRAD, BASE, SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96'	.00'	.00'	0.0'
MEDINA ON CR 111 AT WEST SECO CREEK		.245	424,285.14'	41,068.50'	41,068.50'	10.1'
CR 0915-45-024 BR 96(330)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-22-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
ACME BRIDGE COMPANY, INC.						
CONTRACT 12983055		TOTALS	424,285.14'	41,068.50'	41,068.50'	10.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

UVALDE	SH 127	5.824	515,601.71	.00	.00	.0
FM 30	5.824 KM NORTH					
1589-01-007						
CSR 1589-1-7	REHAB BASE & SURF					
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 01993072			TOTALS	515,601.71	.00	.00 0.0

UVALDE	ETC	0.148 KM W OF FM 481	FM	137.380	1,422,994.74	.00 .00 .0
US 90	ETC	481				
0023-05-065	ETC					
CPM 23-5-65	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993106			TOTALS	1,422,994.74	.00	.00 0.0

UVALDE	AT NUECES RIVER	.042	445,578.95	.00	599,593.46	99.9
US 90						
0023-05-063						
ER 97(3)	EROSION REPAIR AND CONTROL					
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	73			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022			TOTALS	445,578.95	.00	599,593.46 99.9

UVALDE	4.506 KM E OF NUECES RIVER	12.838	1,631,275.41	.00	66,533.02	4.2
FM 481	ZAVALA C/L					
1590-01-016						
CSR 1590-1-16	REHAB BASE & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049			TOTALS	1,631,275.41	.00	66,533.02 4.2

UVALDE	1.127 KM N OF SH 55 IN UVALDE	9.462	1,169,503.34	382,829.86	723,764.77	65.1
US 83	SILVERMINE PASS					
0036-08-043						
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE					
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	68			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113			TOTALS	1,169,503.34	382,829.86	723,764.77 65.1

DISTRICT CONTRACT AMOUNT 365,910,722.58
 DISTRICT ESTIMATES THIS MONTH 10,676,766.93
 DISTRICT TOTAL ESTIMATES PAID TO DATE 186,147,114.36

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY				.001	215,865.00	.00	.00	.0
IHO037								
6003-23-001								
RMC - 600323001								
HIGHWAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 10964016				TOTALS	215,865.00	.00	.00	0.0
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY				.001	183,338.00	.00	75,782.25	41.3
IHO037								
6020-72-001								
RMC - 602072001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	34					
JOHN M. SHILLING, INC.								
CONTRACT 12974044				TOTALS	183,338.00	.00	75,782.25	41.3
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L				.001	84,063.20	.00	.00	.0
SH0016								
6003-43-001								
RMC - 600343001								
MOWING R.O.W.								
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964010				TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES				.001	111,200.00	.00	.00	.0
SH0016								
6033-96-001								
RMC - 603396001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAMES M. THILLIGEAR								
CONTRACT 11984001				TOTALS	111,200.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.				.001	231,461.00	.00	.00	.0
IHO010								
6003-38-001								
RMC - 600338001								
CONSTRUCT AND INSTALL SIGNS								
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00	.00	.00	0.0
BEXAR EASTBOUND AND WESTBOUND IH 10				.010	121,774.00	4,518.00	55,694.00	45.7
IHO010								
6022-67-001								
RMC - 602267001								
REST AREA MAINTENANCE								
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	45					
R.C.E. LANDSCAPING								
CONTRACT 02984002				TOTALS	121,774.00	4,518.00	55,694.00	45.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00'	.00'	.00'	.0'
LP1604							
6011-56-001							
RMC - 601156001							
MOHNG HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR IH 0010 AT GEYERS			.001	123,427.00'	.00'	120,882.00'	97.9'
IH0010							
6023-95-001							
RMC - 602395001							
STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40'	.00'	676,273.40'	88.9'
IH0010							
6013-91-001							
RMC - 601391001							
INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40'	.00'	676,273.40'	88.9'
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY			.001	219,207.96'	3,450.33'	54,556.16'	24.8'
IH0410							
6029-64-001							
RMC - 602964001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	19	*****			
K-BAR SERVICES, INC.							
CONTRACT 07984001			TOTALS	219,207.96'	3,450.33'	54,556.16'	24.8'
BEXAR VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY			.001	263,024.00'	4,158.87'	78,345.47'	29.7'
IH0010							
6031-15-001							
RMC - 603115001							
CONSTRUCT & INSTALL LG. INTERSTATE SIGNS							
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	28	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 09984010			TOTALS	263,024.00'	4,158.87'	78,345.47'	29.7'
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	314,716.16'	.00'	.00'	.0'
IH0410							
6003-15-001							
RMC - 600315001							
MOWING HIGHWAY R.O.M.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	334,577.00'	.00'	.00'	.00'	.0'
IH0010	6033-66-001	RMC - 603366001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
CONTRACT 10984010				TOTALS	334,577.00'	.00'	.00'	0.0'
BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00'	3,360.00'	10,080.00'		9.6'
IH0010	6034-00-001	RMC - 603400001						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	11	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10984011				TOTALS	104,160.00'	3,360.00'	10,080.00'	9.6'
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY		.001	435,061.20'	.00'	.00'	.00'	.0'
IH0410	6033-12-001	RMC - 603312001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K-BAR SERVICES, INC.								
CONTRACT 11984002				TOTALS	435,061.20'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00'	.00'	.00'	.00'	.0'
IH0035	6034-19-001	RMC - 603419001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.								
CONTRACT 11984003				TOTALS	435,522.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90'	.00'	.00'	.00'	.0'
IH0010	6034-22-001	RMC - 603422001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NATHANIEL ANIEKWU								
CONTRACT 11984012				TOTALS	401,304.90'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00'	.00'	.00'	.00'	.0'
IH0037	6034-24-001	RMC - 603424001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HALLA BROTHERS								
CONTRACT 11984013				TOTALS	598,044.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT			.001	382,660.18	.00	.00	.0
IHO037 6035-74-001 RMC - 603574001 CLEANING AND SEALING CRACKS							
WORK ORDER-	02-05-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 11984014			TOTALS	382,660.18	.00	.00	0.0
COMAL GUADALUPE, COMAL, UVALDE & FRIO VARIOUS HIGHWAYS			.001	826,846.19	103,155.50	324,208.08	39.2
IHO035 6031-14-001 RMC - 603114001 THERMOPLASTIC STRIPING							
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39	*****			
PAVEMENT MARKINGS							
CONTRACT 09984001			TOTALS	826,846.19	103,155.50	324,208.08	39.2
COMAL VARIOUS LOCATION IN COMAL COUNTY			.001	247,926.00	.00	.00	.0
IHO035 6033-74-001 RMC - 603374001 MOVING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11984015			TOTALS	247,926.00	.00	.00	0.0
COMAL VARIOUS LOCATIONS IN COMAL COUNTY			.001	189,410.00	.00	.00	.0
IHO035 6002-94-001 RMC - 600294001 MOVING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES			.001	435,636.20	.00	.00	.0
FM0472 6009-38-001 RMC - 600938001 PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20	.00	.00	0.0
GUADALUPE 4.64 KM EAST OF SH 123			20.530	1,038,788.18	.00	.00	.0
FM0020 0.96 KM WEST OF GUAD./CALD. CO. LN.							
6008-34-001 RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 02974031			TOTALS	1,038,788.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	VARIOUS LOCATIONS			.001	370,698.00'	.00'	.00'	.0'
IH0010	VARIOUS LOCATIONS							
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00'	.00'	.00'	0.0'

GUADALUPE	VARIOUS LOCATIONS			.001	434,029.75'	.00'	.00'	.0'
IH0010	IN GUADALUPE COUNTY							
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75'	.00'	.00'	0.0'

GUADALUPE	REF. MRK. 621			.010	138,995.12'	5,764.38'	74,161.94'	53.3'
IH0010	REF. MRK. 622							
6020-24-001								
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.							
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12974021				TOTALS	138,995.12'	5,764.38'	74,161.94'	53.3'

KENDALL	VARIOUS HIGHWAYS			.001	133,516.00'	.00'	.00'	.0'
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S							
6003-21-001								
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00'	.00'	.00'	0.0'

KENDALL	VARIOUS HIGHWAY			.001	180,731.74'	.00'	.00'	.0'
IH0010	IN KENDALL COUNTY							
6035-78-001								
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11984009				TOTALS	180,731.74'	.00'	.00'	0.0'

KERR	VARIOUS LOCATIONS			.001	294,891.58'	.00'	.00'	.0'
IH0010	IN KERR, KENDALL & BANDERA COUNTIES							
6007-57-001								
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR VARIOUS HIGHWAYS IN KERR COUNTY				.001	217,968.00	.00	.00	.0
US0083								
6003-70-001								
RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEMOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	201,306.42	.00	.00	.0
IH0010								
6033-95-001								
RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				.001	101,934.00	.00	.00	.0
SH0016								
6004-96-001								
RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				.001	109,360.80	.00	.00	.0
IH0035								
6002-73-001								
RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
MEDINA MP 129 MP 130				.001	143,376.00	5,799.00	16,997.00	11.8
IH0035								
6033-16-001								
RMC - 603316001 CLEAN AND MOW REST AREA								
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00	5,799.00	16,997.00	11.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS HIGHWAYS			.001	132,632.00	.00	.00	.0
US0090	IN MEDINA COUNTY							
6032-34-001								
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00	.00	.00	0.0
MEDINA	VARIOUS LOCATIONS IN			.001	140,703.20	.00	.00	.0
IH0035	DEVINE MAINTENANCE SECTION							
6033-98-001								
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 11984022				TOTALS	140,703.20	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
WILSON	VARIOUS LOCATIONS			.001	268,808.76	.00	.00	.0
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	11,659,132.26
							DISTRICT ESTIMATES THIS MONTH	130,206.08
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,486,980.30

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		.001	43,964.00	.00	.00	.0
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001						
RMC - 603898001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00	.00	.00	0.0
BEXAR @ LP 1604		.010	15,939.00	.00	.00	.0
IH0010 @ LP 1604						
6038-94-001						
RMC - 603894001 INSTALL CHAIN LINK FENCING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 01991501		TOTALS	15,939.00	.00	.00	0.0
BEXAR CUELBRA		.001	99,111.36	.00	41,296.40	41.6
IH0410 PERRIN-BEITEL						
6025-49-001						
RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	34	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36	.00	41,296.40	41.6
BEXAR VARIOUS HIGHWAYS		.001	99,996.00	4,166.50	45,831.50	45.8
US0281 WITHIN THE N.W.MAINT. SECTION						
6025-95-001						
RMC - 602595001 LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	*****		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	41	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00	4,166.50	45,831.50	45.8
BEXAR AT CIBOLO CREEK		.001	197,360.00	.00	.00	.0
FM0078 AT CIBOLO CREEK						
6038-88-001						
RMC - 603888001 EMERGENCY FLOOD REPAIR						
WORK ORDER-	03-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 02991506		TOTALS	197,360.00	.00	.00	0.0
BEXAR .89 KM N OF WALZEM RD		.001	71,077.46	.00	82,804.91	99.9
IH0035 .89 KM N OF WALZEM RD						
6026-54-001						
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	82,804.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS			.001	37,892.00'	1,533.00'	9,033.00'	23.8'
IHO410	NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001								
RMC - 602980001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00'	1,533.00'	9,033.00'	23.8'

BEXAR	VARIOUS HIGHWAYS			.001	247,619.00'	16,074.25'	57,376.34'	23.1'
IHO037	IN BEXAR COUNTY							
6029-05-001								
RMC - 602905001	GUARDRAIL REPAIR							
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07981501				TOTALS	247,619.00'	16,074.25'	57,376.34'	23.1'

BEXAR	VARIOUS HIGHWAY			.001	19,949.00'	1,502.25'	3,911.25'	19.6'
IHO037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	20					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00'	1,502.25'	3,911.25'	19.6'

BEXAR	VARIOUS HIGHWAY			.001	80,947.20'	.00'	47,219.20'	58.3'
SH0016	IN N.W. MAINT. SECTION							
6017-98-001								
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW							
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	39					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971503				TOTALS	80,947.20'	.00'	47,219.20'	58.3'

BEXAR	VARIOUS HIGHWAYS			.010	121,899.05'	5,009.55'	80,152.80'	65.7'
IHO037	IN BEXAR COUNTY							
6018-45-001								
RMC - 601845001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971504				TOTALS	121,899.05'	5,009.55'	80,152.80'	65.7'

GUADALUPE	AT GERONIMO CREEK			.001	500,551.88'	183,340.02'	480,381.72'	95.9'
US0090	AT GERONIMO CREEK							
6037-61-001								
RMC - 603761001	ROADWAY REPAIR							
GUADALUPE	AT GUADALUPE RIVER			.001	68,253.74'	32,450.71'	71,809.73'	99.9'
FM0466	AT GUADALUPE RIVER							
6037-61-002								
RMC - 603761001	ROADWAY REPAIR							
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102					
REGENCY CONSTRUCTION, INCORPORATED								
CONTRACT 12981502				TOTALS	568,805.62'	215,790.73'	552,191.45'	97.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE FM0020 6037-60-001 RMC - 603760001	AT GERONIMO CREEK AT GERONIMO CREEK ROADWAY REPAIR	.001	105,559.50	.00	95,553.45	90.5
GUADALUPE FM0020 6037-60-002 RMC - 603760002	AT YORK CREEK AT YORK CREEK ROADWAY REPAIR	.001	316,995.80	.00	302,975.85	95.5
GUADALUPE FM3353 6037-60-003 RMC - 603760003	0.25 MI SOUTH OF FM 1979 0.25 MI. SOUTH OF FM 1979 ROADWAY REPAIR	.001	59,128.00	.00	62,788.00	99.9
GUADALUPE FM1339 6037-60-004 RMC - 603760004	AT LITTLE COTTONWOOD CREEK AT LITTLE COTTONWOOD CREEK ROADWAY REPAIR	.001	19,292.40	.00	18,392.40	95.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-21-98 60 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-98 12-21-98 0 42	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12981505		TOTALS	500,975.70	.00	479,709.70	95.7
KERR IH0010 6039-49-001 RMC - 603949001	AT NORTH FORK CYPRESS CREEK ONE MILE WEST REPAIR OF BRIDGE RAIL AND DECK	1.000	39,300.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-99 03-20-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01991503		TOTALS	39,300.00	.00	.00	0.0
KERR SH0173 6026-89-001 RMC - 602689001	1.88 KM S OF SH 173 2.11 KM S OF SH 173 CULVERTS, HEADWALLS, & DRIVEWAYS	.230	47,476.48	.00	52,094.01	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-98 30 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-08-98 04-08-98 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48	.00	52,094.01	99.9
KERR IH0010 6032-15-001 RMC - 603215001	MILE MARKER 513 MILE MARKER 514 REST AREA MAINTENANCE	1.000	137,650.00	5,200.00	27,175.00	19.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-98 730 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-98 10-01-98 0 21			
ARENDELLE ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00	5,200.00	27,175.00	19.7
KERR SH0039 6034-73-001 RMC - 603473001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS PICNIC AREA MAINTENANCE	.001	44,464.00	1,704.00	1,704.00	3.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 730 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-99 02-01-99 0 4			
BARRY BECKER						
CONTRACT 11981501		TOTALS	44,464.00	1,704.00	1,704.00	3.8

MIS.CIS.19
DISTRICT 15

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF MAR 09, 1999

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *
* LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
UVALDE US 83 AT HAPPY HOLLOW .001 86,412.00 1,824.00 17,214.00 19.9
US0083 US 90 AT BLANCO PARK
6C29-97-001
RMC - 602997001 PICNIC AREA MAINTENANCE

WORK ORDER- 07-14-98 WORK BEGAN- 07-16-98
DATE WORK COMPLETED- TIME COMPUTED- 07-16-98
CONTRACT WORKING DAYS- 1,095 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 137 PERCENT TIME USED- 13

KENNETH SNOW CONTRACTING

CONTRACT 06981503 TOTALS 86,412.00 1,824.00 17,214.00 19.9
*****
DISTRICT CONTRACT AMOUNT 2,460,837.87
DISTRICT ESTIMATES THIS MONTH 252,804.28
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,497,713.56
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	0.154 KM SOUTH OF FM 1069		.774	292,738.72	107,035.14	324,653.36	99.9
BS 35-L	0.154 KM NORTH OF FM 1069						
0180-05-050							
CD 180-5-50	SUBGR, BASE AND SURFACE						
WORK ORDER-	09-11-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	100				
GARRETT CONSTRUCTION CO.							
CONTRACT 07983059			TOTALS	292,738.72	107,035.14	324,653.36	99.9

ARANSAS	762 M NORTH OF FM 1069		3.708	2,347,554.68	189,917.23	780,072.73	34.9
SH 35	FM 3036						
0180-04-098							
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE						
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	36				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 08983020			TOTALS	2,347,554.68	189,917.23	780,072.73	34.9

ARANSAS	FM 1069		3.534	1,460,306.40	127,281.62	527,469.14	38.0
SH 188	SH 35						
2607-01-006							
STP 98(394)R	REHAB						
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 08983082			TOTALS	1,460,306.40	127,281.62	527,469.14	38.0

BEE	U.S. 181		8.301	743,720.09	.00	.00	.0
FM 623	FM 673						
0988-01-016							
AR 988-1-16	REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GARRETT CONSTRUCTION CO.							
CONTRACT 02993121			TOTALS	743,720.09	.00	.00	0.0

BEE	0.48 KM EAST OF FM 351		15.053	1,825,942.01	.00	245,467.83	14.1
US 59	LIVE OAK COUNTY LINE						
0447-02-042							
CSR 447-2-42	REHAB ROADWAY						
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66				
BAY LTD.							
CONTRACT 06983105			TOTALS	1,825,942.01	.00	245,467.83	14.1

BEE	0.70 KM SOUTH OF TALPACATE CREEK		4.182	671,445.48	468,453.51	566,237.01	88.7
US 59	BU 181-J						
0088-01-051							
STP 98(482)HES	OCST, ACP, PAV MRKRS,UPGRD TRAF SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	45				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 10983019			TOTALS	671,445.48	468,453.51	566,237.01	88.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GOLIAD US 183 0155-04-040 BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR		0.171KM N OF SAN ANTONIO RIVER RELIEF BR 0.08 KM SOUTH OF LOOP 71 0.680	3,196,453.56'	54,337.87'	1,445,931.92'	47.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 250 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-98 03-21-98 4 54			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003			TOTALS	3,196,453.56'	54,337.87'	1,445,931.92' 47.6'
GOLIAD CR 0916-26-010 BR 96(801)OX REPLACE BRIDGES AND APPROACHES		AT SPRING CREEK AND DRAW .184	200,361.44'	10,889.28'	10,889.28'	5.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-99 02-07-99 0 0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983030			TOTALS	200,361.44'	10,889.28'	10,889.28' 5.7'
JIM WELLS SH 44 0087-01-089 CSR 87-1-89 GRAD, SUBGR, FLEX BASE & SURFACE		F.M. 1931 EAST ALICE CITY LIMITS .805	420,435.85'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
FOREMOST PAVING, INC.						
CONTRACT 01993038			TOTALS	420,435.85'	.00'	.00' 0.0'
JIM WELLS CR 0916-37-008 BR 96(373)OX REPLACE BRIDGE AND APPROACHES		0.046 KM NORTH OF CREEK (AA0266002) 0.046 KM SOUTH OF CREEK .144	252,077.56'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 47 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-13-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
TMES LLC						
CONTRACT 01993060			TOTALS	252,077.56'	.00'	.00' 0.0'
JIM WELLS FM 70 1088-01-017 AR 1088-1-17 GRAD, CEMENT TREAT FLEX BASE & SURFACING		FM 624 S.H. 359 22.733	1,362,529.99'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 109 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BAY LTD.						
CONTRACT 03993010			TOTALS	1,362,529.99'	.00'	.00' 0.0'
JIM WELLS FM 665 0086-19-025 AR 86-19-25 GRADING, CEMENT TRT FLEX BASE & SURFACING		TEXAS BLVD IN ALICE NUECES COUNTY LINE 7.955	1,208,706.65'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
FOREMOST PAVING, INC.						
CONTRACT 03993060			TOTALS	1,208,706.65'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	ETC HOUSTON STREET	ADAMS	12.284	452,869.80'	43,154.11'	179,978.73' 41.8'
SH 44	ETC STREET					
0086-11-036	ETC					
C 86-11-36	TRAFFIC SIGNALS					
WORK ORDER- 09-25-98 WORK BEGAN- 01-26-99						
DATE WORK COMPLETED- TIME COMPUTED- 01-26-99						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 19						
V. C. HUFF, INC.						
CONTRACT 08983070			TOTALS	452,869.80'	43,154.11'	179,978.73' 41.8'

JIM WELLS	N OF ALICE		9.903	19,388,966.78'	1,711,687.13'	17,384,897.33' 94.3'
US 281	S END FM 1554 O/P, M OF ALICE (NEW LOC)					
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER- 11-14-97 WORK BEGAN- 01-05-98						
DATE WORK COMPLETED- TIME COMPUTED- 11-30-97						
CONTRACT WORKING DAYS- 554 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 354 PERCENT TIME USED- 64						
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09973001			TOTALS	19,388,966.78'	1,711,687.13'	17,384,897.33' 94.3'

KARNE	0.046 KM WEST OF CREEK (AA0326001)		.238	296,601.88'	63,497.06'	63,497.06' 22.5'
CR	0.046 KM EAST OF CREEK					
0916-36-005						
BR 96(802)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-29-98 WORK BEGAN- 02-15-99						
DATE WORK COMPLETED- TIME COMPUTED- 01-14-99						
CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 14						
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983028			TOTALS	296,601.88'	63,497.06'	63,497.06' 22.5'

KLEBERG	AT BU 77-V WITH FM 1356		.689	196,872.88'	.00'	.00' 0.0'
BU 77-V						
0102-12-027						
MC 102-12-27	GRADE, BASE, SURF					
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC.						
CONTRACT 02993063			TOTALS	196,872.88'	.00'	.00' 0.0'

KLEBERG	0.725 KM N OF FM 1356		1.700	5,380,772.75'	517,645.66'	2,695,624.01' 52.7'
US 77	0.975 KM S OF FM 1356					
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & STRUCTURES					
WORK ORDER- 04-17-98 WORK BEGAN- 07-29-98						
DATE WORK COMPLETED- TIME COMPUTED- 05-03-98						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 28						
FOREMOST PAVING, INC.						
CONTRACT 03983048			TOTALS	5,380,772.75'	517,645.66'	2,695,624.01' 52.7'

KLEBERG	ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC.		2.839	471,526.00'	.00'	.00' 0.0'
CS	ETC					
0916-02-010	ETC					
STP 97(598)HES	TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING					
WORK ORDER- 01-15-99 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053			TOTALS	471,526.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK 4.122 KM S OF TULLOS ST IN THREE RIVERS		10.859	361,224.24'	148,148.66'	339,356.52'	99.4'
US 281 0.238 KM N OF MILAM ST IN GEORGE WEST						
0254-01-116						
CD 254-1-116 FLEX BASE, EXT DRAINAGE STRS AND ACP						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07983060			TOTALS	361,224.24'	148,148.66'	339,356.52' 99.4'
LIVE OAK ETC	VARIOUS LIMITS IN CORPUS DISTRICT		268.991	4,328,068.82'	951,396.00'	951,396.00' 23.1'
IH 37 ETC						
0073-07-052 ETC						
CPM 73-7-52	SEAL COAT					
WORK ORDER-	12-28-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983004			TOTALS	4,328,068.82'	951,396.00'	951,396.00' 23.1'
NUECES	@ MHR FACILITIES ON AIRPORT ROAD		1.094	333,384.30'	.00'	.00' .0'
CS	IN CORPUS CHRISTI					
0916-35-056						
CSR 916-35-56	GRAD. FLEX BASE, C & G AND SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 02993128			TOTALS	333,384.30'	.00'	.00' 0.0'
NUECES	VARIOUS		.001	94,220.00'	3,277.50'	81,320.00' 90.8'
VA						
0916-35-044						
CL 916-35-44	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	83			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018			TOTALS	94,220.00'	3,277.50'	81,320.00' 90.8'
NUECES	WEST OF PETRONILLA CREEK		2.500	599,297.59'	.00'	.00' .0'
FM 70	2.5 MI WEST					
1558-03-020						
AR 1558-3-20	GRAD. CEMENT TREAT FLEX BASE & SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03993065			TOTALS	599,297.59'	.00'	.00' 0.0'
NUECES	AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI		.100	593,547.98'	14,690.95'	490,934.93' 87.0'
VA						
0916-35-054						
STP 97(636)MM	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060			TOTALS	593,547.98'	14,690.95'	490,934.93' 87.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES EAST OF MANNING ROAD		3.479	1,262,356.63'	782,371.62'	1,225,741.12'	99.9'
SH 44 0.71 KM WEST OF FM 2292						
0102-01-087 CSR 102-1-87 REHAB ROADWAY AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	140			
BAY LTD.						
CONTRACT 06983048		TOTALS	1,262,356.63'	782,371.62'	1,225,741.12'	99.9'
NUECES MACO STREET		21.835	4,128,745.40'	89,718.95'	1,167,496.01'	29.7'
IM 37 SHARPSBURG ROAD						
0074-06-189 IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	40			
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40'	89,718.95'	1,167,496.01'	29.7'
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM		2.083	8,315,846.41'	63,583.17'	7,842,019.33'	99.2'
MH EVERHART TO RODDFIELD ROAD (SH 357)						
8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	100			
BAY LTD.						
CONTRACT 07963057		TOTALS	8,315,846.41'	63,583.17'	7,842,019.33'	99.2'
NUECES WEST OF KOSTORYZ ROAD		6.480	5,146,696.64'	236,157.74'	4,895,318.61'	99.9'
SH 358 EAST OF AIRLINE ROAD						
0617-01-138 NH 97(485) GRD,BS, AND SURF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	76			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64'	236,157.74'	4,895,318.61'	99.9'
NUECES LINE P		.002	179,910.95'	.00'	185,895.07'	99.9'
SH 286						
0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	100			
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95'	.00'	185,895.07'	99.9'
NUECES AT CALALLEN INTERCHANGE		.930	510,752.26'	143,015.66'	199,678.24'	41.1'
IM 37						
0074-06-191 IM 37-1(113) GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983024		TOTALS	510,752.26'	143,015.66'	199,678.24'	41.1'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES IH 37			7.798	4,369,397.52	.00	.00	.0
SH 286 SH 358							
0326-03-083							
CSR 326-3-83 REHAB ROADWAY							
WORK ORDER-	01-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 11983052			TOTALS	4,369,397.52	.00	.00	0.0
REFUGIO NORTH OF REFUGIO			22.143	3,108,679.60	.00	.00	.0
US 77 6 MILES NORTH							
0371-02-060							
CSR 371-2-60 MILL AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.							
CONTRACT 03993004			TOTALS	3,108,679.60	.00	.00	0.0
REFUGIO NORTH OF US 183			1.702	6,153,481.34	439,202.13	1,856,316.20	31.7
US 77 NORTH OF MISSION RIVER BRIDGE							
0371-03-097							
NH 98(282) REHAB RDMY ADD LFT TRN LANE C & G							
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	23				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 06983003			TOTALS	6,153,481.34	439,202.13	1,856,316.20	31.7
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)			1.096	2,370,079.91	115,999.43	1,921,475.74	85.3
FM 2986 MEMORIAL PARKWAY IN PORTLAND							
3026-01-020							
STP 97(381)MM CONSTRUCTION 5 LN SEC W/C & G. SW							
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	93				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 01983008			TOTALS	2,370,079.91	115,999.43	1,921,475.74	85.3
SAN PATRICIO C.R. 55 TO FM 2046 & FM 1074 TO FM 2512			3.994	357,579.71	.00	.00	.0
FM 631							
0507-02-044							
AR 507-2-44 CEM TRT EXIST BASE, SURF TRT & MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 02993127			TOTALS	357,579.71	.00	.00	0.0
SAN PATRICIO ETC FM 893			.008	367,658.35	3,036.10	352,997.77	99.9
US 181 ETC							
0101-04-093 ETC							
C 101-4-93 INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	69				
V. C. HUFF, INC.							
CONTRACT 05973014			TOTALS	367,658.35	3,036.10	352,997.77	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
SAN PATRICIO	IH 37		12.907	1,103,960.33	.00	.00	.0
US 77	SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081							
CSR 372-1-81	REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY LTD.	CONTRACT 06983110		TOTALS	1,103,960.33	.00	.00	0.0

SAN PATRICIO	FIFTH STREET IN SINTON		1.434	1,458,239.62	36,924.73	1,082,922.64	78.1
FM 2046	0.213 KM SOUTH (CR 86)						
0371-05-012							
CD 371-5-12	WIDEN RDWY, C&G SECTION						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	72	*****			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS	CONTRACT 07973102		TOTALS	1,458,239.62	36,924.73	1,082,922.64	78.1

SAN PATRICIO	FM 2986		1.572	11,726,620.91	165,604.56	11,036,261.34	99.0
US 181	0.13 MI S OF FM 893 U/P						
0101-04-089							
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	87	*****			
BAY LTD.	CONTRACT 08963061		TOTALS	11,726,620.91	165,604.56	11,036,261.34	99.0

SAN PATRICIO	US 181		24.832	9,798,870.79	586,787.43	1,331,708.83	14.3
SH 188	FM 631						
0507-03-033							
C 507-3-33	REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	10	*****			
BAY LTD.	CONTRACT 08983060		TOTALS	9,798,870.79	586,787.43	1,331,708.83	14.3

DISTRICT CONTRACT AMOUNT						106,838,501.82	
DISTRICT ESTIMATES THIS MONTH						7,073,813.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE						59,185,556.75	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00	.00	1,202,482.38	99.9
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001								
RMC - 602913001	REPAIR DOLPHINS AND FENDER SYSTEM							
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	116					

ORION CONSTRUCTION INC.								
		CONTRACT 06984044	TOTALS		842,419.00	.00	1,202,482.38	99.9

NUECES	VARIOUS			53.000	353,886.82	.00	.00	0.0
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BENTEX, INC.								
		CONTRACT 10984016	TOTALS		353,886.82	.00	.00	0.0

							DISTRICT CONTRACT AMOUNT	1,196,305.82
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,202,482.38

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ARANSAS	VARIOUS			71.880	67,999.68'	.00'	33,999.84'	99.9'
SH0035	.							
6030-37-001								
RMC - 603037001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	56					
BENTEX, INC.								
CONTRACT 06981605				TOTALS	67,999.68'	.00'	33,999.84'	99.9'

ARANSAS	VARIOUS			166.000	74,159.00'	.00'	74,705.00'	99.9'
BS0035L	.							
6019-51-001								
RMC - 601951001	CRACK SEALING							
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	89					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00'	.00'	74,705.00'	99.9'

ARANSAS	VARIOUS			47.800	34,655.00'	13,630.00'	13,630.00'	39.3'
FM1069	.							
6037-38-001								
RMC - 603738001	TREE TRIMMING							
WORK ORDER-	01-06-99	WORK BEGAN-	01-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					
MCKINNEY CO								
CONTRACT 11981606				TOTALS	34,655.00'	13,630.00'	13,630.00'	39.3'

BEE	VARIOUS			29.800	38,880.00'	.00'	16,200.00'	41.6'
US0181	.							
6026-13-001								
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	43					
COMMERCIAL SERVICES								
CONTRACT 02981605				TOTALS	38,880.00'	.00'	16,200.00'	41.6'

BEE	VARIOUS			53.700	44,088.86'	.00'	45,310.62'	99.9'
FM0796	.							
6030-27-001								
RMC - 603027001	INSTALLING THERMOPLASTIC PAVEMENT MARKER							
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PAVEMENT MARKINGS								
CONTRACT 06981601				TOTALS	44,088.86'	.00'	45,310.62'	99.9'

BEE	VARIOUS			836.000	58,637.00'	.00'	.00'	2.8'
US0181	.							
6036-72-001								
RMC - 603672001	GUARDRAIL REPAIR							
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981603				TOTALS	58,637.00'	.00'	.00'	2.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD VARIOUS		62.000	18,425.00'	13,565.09'	13,565.09'	73.6'
FMO081						
6035-29-001						
RMC - 603529001						
CRACK SEALING						
WORK ORDER-	01-26-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
ROBERT R. WHEELER						
CONTRACT 10981604		TOTALS	18,425.00'	13,565.09'	13,565.09'	73.6'
GOLIAD VARIOUS		45.000	106,280.30'	.00'	.00'	.0'
FMO884						
6036-64-001						
RMC - 603664001						
BLADE LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11981602		TOTALS	106,280.30'	.00'	.00'	0.0'
JIM HELLS VARIOUS		639.000	93,383.00'	1,532.48'	42,929.36'	45.9'
US0281						
6026-85-001						
RMC - 602685001						
GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	77			
K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00'	1,532.48'	42,929.36'	45.9'
JIM HELLS VARIOUS		67.270	60,480.00'	.00'	7,560.00'	16.6'
FM1352						
6030-71-001						
RMC - 603071001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00'	.00'	7,560.00'	16.6'
KARNES KARNES CITY LIMITS		6.400	80,909.26'	.00'	80,909.26'	99.9'
US0181						
6025-75-001						
RMC - 602575001						
KENEDY CITY LIMITS						
WORK ORDER-	06-23-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981604		TOTALS	80,909.26'	.00'	80,909.26'	99.9'
KLEBERG VARIOUS		2.000	17,000.28'	.00'	.00'	.0'
FMO772						
6013-22-001						
RMC - 601322001						
INSTALLING RIPRAP ON DRIVEWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H & S CO-OP						
CONTRACT 05971601		TOTALS	17,000.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG VARIOUS				68.000	23,693.90'	.00'	.00'	38.9'
FM0772								
6033-76-001								
RMC - 603376001								
INSTALLING RIPRAP ON DRIVEWAYS								
WORK ORDER-	02-01-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30					
CHEROKEE SERVICES								
CONTRACT 09981603				TOTALS	23,693.90'	.00'	.00'	38.9'
LIVE OAK VARIOUS				84.000	79,112.11'	.00'	.00'	.0'
IH0037								
6038-34-001								
RMC - 603834001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 01991609				TOTALS	79,112.11'	.00'	.00'	0.0'
LIVE OAK VARIOUS				18.000	118,866.00'	.00'	.00'	.0'
FM0534								
6038-30-001								
RMC - 603830001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 12981601				TOTALS	118,866.00'	.00'	.00'	0.0'
NUECES VARIOUS				85.270	68,750.00'	10,347.00'	67,236.00'	97.7'
SH0358								
6029-19-001								
RMC - 602919001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	07-15-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52					
LARRY'S ELECTRICAL SERVICE								
CONTRACT 05981602				TOTALS	68,750.00'	10,347.00'	67,236.00'	97.7'
NUECES VARIOUS				13.200	23,616.00'	984.00'	7,872.00'	33.3'
US0077								
6030-38-001								
RMC - 603038001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	29					
BENTEX, INC.								
CONTRACT 06981606				TOTALS	23,616.00'	984.00'	7,872.00'	33.3'
NUECES VARIOUS				57.000	21,520.40'	.00'	.00'	.0'
US0077								
6035-23-001								
RMC - 603523001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981601				TOTALS	21,520.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				58.000	23,700.00'	.00'	.00'	.0'
IH0037								
6035-28-001								
RMC - 603528001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 10981603				TOTALS	23,700.00'	.00'	.00'	0.0'
NUECES VARIOUS				7.000	176,246.25'	.00'	.00'	.0'
FM3088								
6036-57-001								
RMC - 603657001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11981601				TOTALS	176,246.25'	.00'	.00'	0.0'
NUECES COUNTY BEACH ACCESS ROAD 1A				1.000	16,984.00'	.00'	.00'	.0'
SH0361								
6036-81-001								
RMC - 603681001								
INSTALLING CULVERT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JHABORES CONSTRUCTION CO., INC.								
CONTRACT 11981604				TOTALS	16,984.00'	.00'	.00'	0.0'
NUECES VARIOUS				102.000	65,275.00'	12,691.00'	12,691.00'	19.4'
IH0037								
6036-83-001								
RMC - 603683001								
GUARDRAIL REPAIR								
WORK ORDER-	01-13-99	WORK BEGAN-	01-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981605				TOTALS	65,275.00'	12,691.00'	12,691.00'	19.4'
NUECES VARIOUS				28.960	35,570.00'	.00'	33,876.00'	95.2'
IH0037								
6023-66-001								
RMC - 602366001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	101					
BENTEX, INC.								
CONTRACT 12971608				TOTALS	35,570.00'	.00'	33,876.00'	95.2'
NUECES VARIOUS				34.270	55,400.36'	.00'	54,313.18'	99.9'
SH0358								
6023-67-001								
RMC - 602367001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	100					
COASTAL SWEEPING SERVICES								
CONTRACT 12971609				TOTALS	55,400.36'	.00'	54,313.18'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES VARIOUS				33.950	47,923.86'	.00'	45,488.76'	99.9'
US0181								
6023-69-001								
RMC - 602369001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99					
COASTAL SWEEPING SERVICES								
CONTRACT 1297160				TOTALS	47,923.86'	.00'	45,488.76'	99.9'
NUECES VARIOUS				85.270	78,235.00'	.00'	91,747.00'	99.9'
SH0358								
6023-84-001								
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUWAY INTERNATIONAL, INC.								
CONTRACT 1297162				TOTALS	78,235.00'	.00'	91,747.00'	99.9'
REFUGIO VARIOUS				235.000	29,228.68'	.00'	25,031.92'	85.6'
US0077								
6028-39-001								
RMC - 602839001 INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68'	.00'	25,031.92'	85.6'
REFUGIO VARIOUS				39.000	33,150.00'	.00'	.00'	25.6'
US0183								
6037-40-001								
RMC - 603740001 TREE TRIMMING								
WORK ORDER-	02-12-99	WORK BEGAN-	02-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 11981607				TOTALS	33,150.00'	.00'	.00'	25.6'
SAN PATRICIO VARIOUS				563.000	24,106.00'	.00'	.00'	0.0'
US0181								
6015-45-001								
RMC - 601545001 INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BLINKING CAUTION LITES, INC.								
CONTRACT 06971601				TOTALS	24,106.00'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	1,616,274.94
							DISTRICT ESTIMATES THIS MONTH	52,749.57
							DISTRICT TOTAL ESTIMATES PAID TO DATE	667,065.03

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ETC AT WOODVILLE ROAD ETC.				94.862	925,310.63'	.00'	.00'	.0'
SH 6 ETC								
0049-12-055 ETC								
CPM 49-12-55 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS								
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 01993030				TOTALS	925,310.63'	.00'	.00'	0.0'
BRAZOS ON THE WFR FROM .2 KM N OF BROTHERS BLVD				2.003	371,180.51'	.00'	.00'	.0'
BS 6-R ROCK PRAIRE RD								
0050-01-067								
CSR 50-1-67 ADD STRUC, TREAT SUBG, ACP OV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02993061				TOTALS	371,180.51'	.00'	.00'	0.0'
BRAZOS US 190				5.460	885,739.97'	.00'	.00'	.0'
BS 6-R SH 21								
0049-09-057								
CPM 49-9-57 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02993115				TOTALS	885,739.97'	.00'	.00'	0.0'
BRAZOS 25TH STREET FM 60				12.119	2,306,983.15'	.00'	1,185,443.78'	54.0'
BS 6-R ETC								
0050-01-066 ETC								
CSR 50-1-66 REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS								
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	68					
JONES G. FINKE INC.								
CONTRACT 05983015				TOTALS	2,306,983.15'	.00'	1,185,443.78'	54.0'
BRAZOS FM 2038 (EAST)				12.082	1,098,260.56'	.00'	1,011,205.77'	96.9'
US 190 0.6 KM NORTH OF FM 2038 (WEST)								
0117-01-033								
CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS								
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983067				TOTALS	1,098,260.56'	.00'	1,011,205.77'	96.9'
BRAZOS FM 158, NE SIMS STREET				2.137	6,805,015.18'	.00'	.00'	.0'
SH 21								
0116-04-067								
NH 98(136) GR, BS & SURF								
WORK ORDER-	09-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983006				TOTALS	6,805,015.18'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

BRAZOS	SH 6 HEST FRTG RD, E	1.785	5,433,787.06'	51,729.58'	732,802.99'	14.1'
FM 158	FM 1179					
0212-03-026						
STP 98(16)UM	WDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007			TOTALS	5,433,787.06'	51,729.58'	732,802.99' 14.1'

BRAZOS	SH 6 FR FROM 1.017 KM N OF WOODVILLE RD	19.079	2,213,475.64'	310,220.58'	310,220.58'	14.7'
SH 6	ROCK PRAIRIE ROAD					
0049-12-053						
CSR 49-12-53	ACP OV,MBGF,RIPRAP,RAV MRKNGS & MARKERS					
WORK ORDER-	09-24-98	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983042			TOTALS	2,213,475.64'	310,220.58'	310,220.58' 14.7'

BRAZOS	AT SH 6/FM 974 INTERSECTION	.386	166,959.56'	55,221.60'	61,061.07'	38.4'
FM 974						
0540-03-018						
C 540-3-18	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING					
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073			TOTALS	166,959.56'	55,221.60'	61,061.07' 38.4'

BRAZOS	FM 1687	6.165	1,628,272.44'	432,460.03'	1,161,996.80'	75.1'
OSR	US 190					
0475-01-022						
STP 98(348)R	SCARIFY BASE, LIME TREAT SUBGRADE, ETC					
WORK ORDER-	09-11-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	82			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08983081			TOTALS	1,628,272.44'	432,460.03'	1,161,996.80' 75.1'

BRAZOS	1.7 KM E OF BRAZOS RIVER	3.721	4,815,799.32'	208,834.22'	608,122.14'	13.2'
FM 60	W ABUTMENT OF BRAZOS RIVER					
0506-01-055						
BR 98(124)	BRIDGE REPLACEMENT					
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036			TOTALS	4,815,799.32'	208,834.22'	608,122.14' 13.2'

BRAZOS	INTERSECTION OF FM 2154 AND GREENS	.001	9,794.00'	9,209.30'	9,209.30'	98.9'
FM 2154	PRAIRIE ROAD					
0540-04-045						
STP 98(491)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	11-18-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 10983047			TOTALS	9,794.00'	9,209.30'	9,209.30' 98.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 60 SOUTH DOMINIK STREET		1.223	4,786,823.06	.00	4,801,101.18	99.9
BS 6-R DBUSTP 89(61) WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER- DATE WORK COMPLETED-	01-04-96	WORK BEGAN- TIME COMPUTED-	02-08-96 01-20-96	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	.00	4,801,101.18	99.9
BRAZOS FM 60 DOMINIK STREET		1.970	99,842.57	.00	.00	.0
BS 6-R CL 50-1-64 LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED-	02-11-99	WORK BEGAN- TIME COMPUTED-	00-00-00 02-27-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GREENCARE, INC.						
CONTRACT 12983017		TOTALS	99,842.57	.00	.00	0.0
BURLESON ETC VARIOUS		115.610	1,589,524.04	94,761.93	1,401,709.32	92.8
FM 60 ETC 0506-02-023 ETC CSR 506-2-23 LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER- DATE WORK COMPLETED-	05-05-98	WORK BEGAN- TIME COMPUTED-	08-25-98 05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	56			
JW PAVING						
CONTRACT 03983030		TOTALS	1,589,524.04	94,761.93	1,401,709.32	92.8
FREESTONE ETC DISTRICT WIDE		336.013	2,824,813.00	.00	2,632,124.35	95.1
SH 14 ETC 0093-03-018 ETC CPM 93-3-18 SEAL COAT						
WORK ORDER- DATE WORK COMPLETED-	02-24-98	WORK BEGAN- TIME COMPUTED-	04-30-98 04-30-98			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	102			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01983007		TOTALS	2,824,813.00	.00	2,632,124.35	95.1
FREESTONE ETC FM 553		IH 45' 29.044	871,402.52	.00	950,623.91	100.0
US 84 ETC 0057-03-024 ETC CPM 57-3-24 PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS						
WORK ORDER- DATE WORK COMPLETED-	03-05-98	WORK BEGAN- TIME COMPUTED-	07-01-98 07-01-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	100			
JONES G. FINKE INC.						
CONTRACT 01983068		TOTALS	871,402.52	.00	950,623.91	100.0
FREESTONE FM 2547, NORTH TIE INTO FM 2547		.659	412,003.06	.00	.00	.0
FM 2547 0859-04-010 CC 859-4-10 GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 01993037		TOTALS	412,003.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	ETC	MORTHAM N. CITY LIMITS		157.182	1,164,421.75'	.00'	.00'	.0'
SH 14	ETC	NAVARRO COUNTY LINE						
0093-03-019	ETC							
CPM 93-3-19		SEAL COAT						
WORK ORDER-	02-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 01993066				TOTALS	1,164,421.75'	.00'	.00'	0.0'
FREESTONE		5.5 KM SOUTH OF FM 833		1.050	629,978.40'	.00'	.00'	.0'
FM 488		1.0 KM SOUTH						
0459-01-033								
CC 459-1-33		GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 01993071				TOTALS	629,978.40'	.00'	.00'	0.0'
FREESTONE	ETC	US 84	US 84	137.853	1,241,221.21'	.00'	1,316,508.45'	99.9'
BU 84-R	ETC							
0057-03-021	ETC							
CPM 57-3-21		SEAL COAT						
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	162					
JH PAVING								
CONTRACT 04973129				TOTALS	1,241,221.21'	.00'	1,316,508.45'	99.9'
FREESTONE		SH 75		20.942	1,872,278.44'	647,190.85'	1,371,614.93'	77.1'
US 84		FM 1364						
0057-04-020								
CSR 57-4-20		LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	43					
JONES G. FINKE INC.								
CONTRACT 05983058				TOTALS	1,872,278.44'	647,190.85'	1,371,614.93'	77.1'
FREESTONE		SH 179		16.942	482,658.35'	30,634.91'	458,118.58'	99.9'
IH 45		US 84 (NORTHBOUND OUTSIDE LANE)						
0675-02-043								
IM 45-2(94)189		ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	08-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	116					
JONES G. FINKE INC.								
CONTRACT 06983029				TOTALS	482,658.35'	30,634.91'	458,118.58'	99.9'
FREESTONE		US 84/SH 75 INTERSECTION		.001	70,773.59'	14,102.27'	65,027.62'	96.7'
US 84								
0057-04-019								
C 57-4-19		UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	51					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983078				TOTALS	70,773.59'	14,102.27'	65,027.62'	96.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 489		9.502	4,632,402.20'	427,589.63'	3,848,953.39'	87.4'
US 84 US 79						
0057-05-020 STP 96(806)R						
GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	498			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	43			
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	427,589.63'	3,848,953.39'	87.4'
FREESTONE FM 80 NE ON NEW LOCATION		.609	312,052.53'	58,460.49'	271,720.38'	91.6'
FM 80 FM 80						
1328-01-011 CC 1328-1-11						
GR, STRS, FLEX BS, SURF TRT & PAV MRKERS						
WORK ORDER-	10-21-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	35			
A. L. HELMCAMP, INC.						
CONTRACT 09983027		TOTALS	312,052.53'	58,460.49'	271,720.38'	91.6'
FREESTONE STATION 35+143		.653	2,586,429.16'	176,009.59'	638,649.66'	25.9'
IH 45 STA 35+796						
0675-01-034 CC 675-1-34						
GRADING, STRS, BASE AND SURFACING						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	12			
A. L. HELMCAMP, INC.						
CONTRACT 09983043		TOTALS	2,586,429.16'	176,009.59'	638,649.66'	25.9'
FREESTONE ON IH 45 EFR FROM SH 179		3.655	466,257.31'	.00'	484,269.05'	99.9'
IH 45 3.7 KM NORTH						
0675-02-042 CSR 675-2-42						
LMT TRT SUBG, ADDL BS, SURF TRT						
WORK ORDER-	12-08-98	WORK BEGAN-	12-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	81			
A. L. HELMCAMP, INC.						
CONTRACT 11983040		TOTALS	466,257.31'	.00'	484,269.05'	99.9'
LEON SH 7		11.188	1,647,396.19'	.00'	.00'	.0'
FM 39 US 79						
0643-01-039 MC 643-1-39						
CEM TRT EXIST MATL, ADD FLEX BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 01993050		TOTALS	1,647,396.19'	.00'	.00'	0.0'
LEON US 79/IH 45 INTERSECTION		.498	112,123.90'	6,112.30'	107,248.68'	99.9'
US 79						
0205-04-035 C 205-4-35						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	08-17-98	WORK BEGAN-	09-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	74			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983017		TOTALS	112,123.90'	6,112.30'	107,248.68'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	1.0 KM E OF BNSF RAILROAD	1.965	2,691,872.91	454,934.52	461,206.42	18.0
FM 39	0.9 KM W OF BNSF RAILROAD					
0643-01-035						
STP 98(125)R	GRAD, STRS, BASE, SURFACE & RR UNDERPASS					
WORK ORDER- DATE WORK COMPLETED-	12-11-98	WORK BEGAN- TIME COMPUTED-	01-25-99 12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	4			
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	454,934.52	461,206.42	18.0
MADISON	0.5 KM W OF FM 39	.200	77,579.80	.00	.00	.0
OSR	0.3 KM W OF FM 39					
0475-03-051						
MC 475-3-51	REPLACE CULVERT					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & M CONTRACTING, COMPANY						
CONTRACT 02993131		TOTALS	77,579.80	.00	.00	0.0
MADISON	FM 2289	35.563	533,285.09	.00	518,162.98	99.1
FM 978	SH 21					
0552-02-019						
CSR 552-2-19	LIGHT REHABILITATION AND SEAL COAT					
WORK ORDER- DATE WORK COMPLETED-	04-15-98	WORK BEGAN- TIME COMPUTED-	05-01-98 05-01-98			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	87			
A. L. HELMCAMP, INC.						
CONTRACT 03983092		TOTALS	533,285.09	.00	518,162.98	99.1
MADISON	FM 39	13.881	1,220,490.47	.00	1,190,298.09	99.5
FM 1452	IRON CREEK					
1723-01-010						
CD 1723-1-10	LIME TREAT BASE AND 3-ONE CST					
WORK ORDER- DATE WORK COMPLETED-	05-21-98	WORK BEGAN- TIME COMPUTED-	06-06-98 06-06-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	89			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04983037		TOTALS	1,220,490.47	.00	1,190,298.09	99.5
MADISON	ON IH 45 WEST FRONTAGE ROAD FROM OSR	10.189	894,852.85	.00	893,697.12	99.9
IH 45	SH 75					
0675-05-043						
MC 675-5-43	SUBGR MDN, LIME TRT BS & 3-ONE CST					
WORK ORDER- DATE WORK COMPLETED-	05-20-98	WORK BEGAN- TIME COMPUTED-	07-01-98 07-01-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	96			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04983090		TOTALS	894,852.85	.00	893,697.12	99.9
MADISON	LOOP 160 IN NORTH ZULCH	18.494	2,005,275.32	82,978.47	82,978.47	4.3
SH 21	MADISONVILLE					
0117-04-033						
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- DATE WORK COMPLETED-	07-30-98	WORK BEGAN- TIME COMPUTED-	02-26-99 08-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32	82,978.47	82,978.47	4.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON WALKER COUNTY LINE IH 45 SH 75 (NORTHBOUND LANES) 0675-05-044 IM 45-2(93)134 ASPHALTIC CONCRETE PAVEMENT OVERLAY		21.382	3,701,805.51'	4,801.30'	4,801.30'	.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 84 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-99 07-25-98 0 6			
SMITH & CO. CONTRACT 06983072		TOTALS	3,701,805.51'	4,801.30'	4,801.30'	0.1'
MADISON SH 21 (RM 141.8) IH 45 SH 75 SB (RM 146.7) 0675-05-042 IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY		7.698	1,434,133.10'	97,065.18'	97,065.18'	7.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 72 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-99 09-03-97 16 53			
SMITH & CO. CONTRACT 07973081		TOTALS	1,434,133.10'	97,065.18'	97,065.18'	7.1'
MADISON ON IH 45 EFR FROM BEDIAS CREEK IH 45 SH 21 0675-05-045 CSR 675-5-45 LMT TRT SUBG, ADDL BS, SURF TREAT		13.139	1,329,155.78'	10,687.50'	10,687.50'	.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-98 114 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 02-26-99 0 0			
BIG CREEK CONSTRUCTION, LTD. CONTRACT 11983035		TOTALS	1,329,155.78'	10,687.50'	10,687.50'	0.8'
MADISON 7.3 KM SW OF US 190 FM 1372 US 190 1401-01-014 MC 1401-1-14 LMT TRT SUBG, ADDL BS, SURF TREAT		7.248	871,682.06'	116,268.22'	116,268.22'	14.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-98 62 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 01-03-99 0 16			
BIG CREEK CONSTRUCTION, LTD. CONTRACT 11983078		TOTALS	871,682.06'	116,268.22'	116,268.22'	14.0'
MILAM FALLS COUNTY LINE FM 1963 US 77 0209-08-005 CSR 209-8-5 LMT TRT BS CRS, ADDL BS, SURF TREAT		1.827	231,532.51'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIG CREEK CONSTRUCTION, LTD. CONTRACT 02993130		TOTALS	231,532.51'	.00'	.00'	0.0'
MILAM 0.8 KM S OF BUCKHOLTS FM 1915 LITTLE RIVER RELIEF BRIDGE 2481-01-010 CSR 2481-1-10 RESTORATION OF EXISTING ROADWAY		7.839	764,499.59'	83,398.17'	778,450.64'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 80 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 06-21-98 9 104			
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 04983091		TOTALS	764,499.59'	83,398.17'	778,450.64'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM	FM 487		7.433	931,739.02'	.00'	862,865.22'	97.9'
FM 3061	FM 486						
0590-06-004							
AR 590-6-4	RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	158	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11973024			TOTALS	931,739.02'	.00'	862,865.22'	97.9'
MILAM	0.4 KM NORTH OF FM 2268		10.872	1,555,050.81'	266,662.06'	323,469.87'	21.8'
FM 437	1.2 KM N OF FM 1915 (REF MARKER 588)						
0590-07-016							
CD 590-7-16	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11983033			TOTALS	1,555,050.81'	266,662.06'	323,469.87'	21.8'
MILAM	POND CREEK		6.950	717,432.96'	239,973.74'	393,733.71'	57.7'
FM 2027	FM 979						
0833-08-012							
CD 833-8-12	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-18-98	WORK BEGAN-	01-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	60	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983079			TOTALS	717,432.96'	239,973.74'	393,733.71'	57.7'
MILAM	0.1 KM SW OF FM 3061 IN SAN GABRIEL		10.048	1,185,136.85'	53,283.15'	53,283.15'	4.7'
FM 486	CR 346						
0337-05-026							
CSR 337-5-26	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 12983060			TOTALS	1,185,136.85'	53,283.15'	53,283.15'	4.7'
ROBERTSON	LIMESTONE COUNTY LINE		14.408	2,193,635.70'	30,984.80'	990,528.90'	47.5'
SH 7	LEON COUNTY LINE						
0382-04-014							
CSR 382-4-14	LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	84	*****			
A. L. HELMCAMP, INC.							
CONTRACT 04983083			TOTALS	2,193,635.70'	30,984.80'	990,528.90'	47.5'
ROBERTSON	ANDERSON STREET IN HEARNE		16.832	3,576,582.68'	486,562.15'	2,187,420.20'	64.3'
SH 6	16.832 KM SOUTH						
0049-08-050							
CPM 49-8-50	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	86	*****			
JONES G. FINKE INC.							
CONTRACT 05973033			TOTALS	3,576,582.68'	486,562.15'	2,187,420.20'	64.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROBERTSON ETC FALLS COUNTY LINE FM				31.774	2,780,624.76'	9,217.65'	2,621,018.54'	99.2'
SH 6 ETC 2159								
0049-06-067 ETC								
CSR 49-6-67 SURFACE TREAT, OVERLAY & PAV MARKINGS								
WORK ORDER- 07-06-98				WORK BEGAN- 07-16-98				
DATE WORK COMPLETED-				TIME COMPUTED- 07-16-98				
CONTRACT WORKING DAYS- 57				ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED- 62				PERCENT TIME USED- 98				
YOUNG CONTRACTORS, INC.								
CONTRACT 05983054				TOTALS	2,780,624.76'	9,217.65'	2,621,018.54'	99.2'
ROBERTSON 2.4 KM N OF OSR				7.351	3,968,987.64'	42,752.09'	53,011.53'	1.4'
SH 6 OSR (BRAZOS COUNTY LINE)								
0049-08-051								
NH 98(310) REHABILITATION OF EXISTING ROADWAY								
WORK ORDER- 11-03-98				WORK BEGAN- 01-02-99				
DATE WORK COMPLETED-				TIME COMPUTED- 11-19-98				
CONTRACT WORKING DAYS- 191				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0				
A. L. HELMCAMP, INC.								
CONTRACT 09983037				TOTALS	3,968,987.64'	42,752.09'	53,011.53'	1.4'
ROBERTSON UNION PACIFIC RAILROAD				3.297	389,001.83'	67,810.30'	335,713.75'	90.8'
FM 2549 3.297 KM EAST								
2479-01-013								
CD 2479-1-13 CEMENT TRT SUBG, ADDL BS, SURF TREAT								
WORK ORDER- 11-25-98				WORK BEGAN- 12-16-98				
DATE WORK COMPLETED-				TIME COMPUTED- 12-11-98				
CONTRACT WORKING DAYS- 40				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 37				PERCENT TIME USED- 93				
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 10983024				TOTALS	389,001.83'	67,810.30'	335,713.75'	90.8'
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)				.300	25,128.46'	.00'	.00'	.0'
SH 75								
0166-08-036								
STP 99(108)HES INSTALL SAFETY LIGHTING								
WORK ORDER- 02-12-99				WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 17				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0				
STRIPING TECHNOLOGY, INC.								
CONTRACT 01993017				TOTALS	25,128.46'	.00'	.00'	0.0'
WALKER MONTGOMERY COUNTY LINE				38.281	7,477,658.31'	42,393.97'	42,393.97'	.5'
IH 45 SH 19 (NORTHBOUND LANES)								
0675-07-058								
IH 45-2(97) HOT-ASPH RUB SEAL,HMA,PAY MRKNGS & MRKS								
WORK ORDER- 02-02-99				WORK BEGAN- 02-18-99				
DATE WORK COMPLETED-				TIME COMPUTED- 02-18-99				
CONTRACT WORKING DAYS- 124				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 5				PERCENT TIME USED- 4				
JONES G. FINKE INC.								
CONTRACT 01993042				TOTALS	7,477,658.31'	42,393.97'	42,393.97'	0.5'
WALKER SH 150				7.450	1,366,002.66'	16,076.32'	1,283,418.89'	98.8'
FM 2693 SAN JACINTO COUNTY LINE								
2829-01-004								
MC 2829-1-4 RESTORATION OF EXISTING ROADWAY								
WORK ORDER- 03-25-98				WORK BEGAN- 04-10-98				
DATE WORK COMPLETED-				TIME COMPUTED- 04-10-98				
CONTRACT WORKING DAYS- 86				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 82				PERCENT TIME USED- 95				
SMITH & CO.								
CONTRACT 02983079				TOTALS	1,366,002.66'	16,076.32'	1,283,418.89'	98.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER	ON IH 45 NORTHBOUND LANES		2.139	3,556,411.58'	.00'	.00'	.0'
IH 45	AT .8 KM N OF CANEY CREEK						
0675-07-060							
C 675-7-60	CONSTRUCT DPS WEIGH INSPECTION STATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 02993074			TOTALS	3,556,411.58'	.00'	.00'	0.0'
WALKER	SH 30, EAST		4.772	627,106.33'	5,360.17'	651,068.94'	99.9'
FM 2821	END OF ROAD						
2850-01-013							
CSR 2850-1-13	SUBGR MDN, CMT TRT BASE, 1-CST & HMA						
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	*****			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	6	*****			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	102	*****			
SMITH & CO.							
CONTRACT 04983093			TOTALS	627,106.33'	5,360.17'	651,068.94'	99.9'
WALKER	2.4 KM W OF SAN JACINTO RIVER		14.486	2,095,339.97'	98,997.77'	919,518.96'	46.1'
SH 30	C&G SECTION IN HUNTSVILLE						
0212-02-028							
CSR 212-2-28	LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-	06-15-98	WORK BEGAN-	08-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	77	*****			
SMITH & CO.							
CONTRACT 05983016			TOTALS	2,095,339.97'	98,997.77'	919,518.96'	46.1'
WALKER	IH 45 W FRONTAGE ROAD		4.175	3,053,066.09'	5,393.66'	1,033,116.29'	35.6'
FM 1791	SH 30						
1706-01-015							
STP 98(126)RM	GR, STR, BASE AND SURFACE						
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4	*****			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	59	*****			
SMITH & CO.							
CONTRACT 05983053			TOTALS	3,053,066.09'	5,393.66'	1,033,116.29'	35.6'
WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM		24.013	4,648,608.93'	.00'	4,326,322.16'	97.9'
IH 45	SH 75 TO FM 1696 (SB LANES)						
0675-06-069							
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	*****			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	92	*****			
SMITH & CO.							
CONTRACT 07973008			TOTALS	4,648,608.93'	.00'	4,326,322.16'	97.9'
WALKER	SHEET GUM AVENUE		8.145	490,263.64'	241,140.96'	469,480.47'	99.9'
US 190	FM 2296						
0213-01-031							
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	*****			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****			
SMITH & CO.							
CONTRACT 07983056			TOTALS	490,263.64'	241,140.96'	469,480.47'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH & CO.							
CONTRACT 08973029			TOTALS	1,063,900.33'	112,626.28'	578,471.50'	57.6'
WALKER	4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33'	112,626.28'	578,471.50'	57.6'
US 190	0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026	REHABILITATE EXISTING ROADWAY						
STP 97(373)R							
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	104				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 10973046			TOTALS	15,475.77'	.00'	14,855.85'	97.9'
WASHINGTON	ETC	SP 125	FM	80.152	706,953.46'	.00'	.0'
FM 390	ETC	2679					
0338-08-030	ETC	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS					
CPM 338-8-30							
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 01993033			TOTALS	706,953.46'	.00'	.00'	0.0'
WASHINGTON	AT BU 290-F/SH 105 INTERSECTION		.064	116,557.90'	.00'	.00'	.0'
BU 290F							
0114-10-080	UPGRADE TRAFFIC SIGNALS						
C 114-10-80							
GRIMES	AT SH 105/FM 379 INTERSECTION		.001	108,286.74'	.00'	.00'	.0'
SH 105							
0315-04-057	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
C 315-4-57							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 03993048			TOTALS	224,844.64'	.00'	.00'	0.0'
WASHINGTON	SPUR 125		15.998	1,950,366.61'	291,051.96'	1,463,774.27'	79.0'
FM 390	FM 1948 (SOUTH)						
0338-08-028	LMT TRT SUBG, ADDL BS, 2CST						
CSR 338-8-28							
WORK ORDER-	06-03-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	82				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 04983033			TOTALS	1,950,366.61'	291,051.96'	1,463,774.27'	79.0'
WASHINGTON	SH 36		2.149	2,599,516.37'	84,891.14'	660,506.59'	26.7'
FM 577	BS 36-J						
2447-01-019	GR, STRS, BASE AND SURFACING						
STP 98(299)UM							
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	22				
HUNTER INDUSTRIES, INC.							
CONTRACT 07983086			TOTALS	2,599,516.37'	84,891.14'	660,506.59'	26.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WASHINGTON	0.5 MI E OF FM 50	2.462	9,664,244.45'	399,335.21'	1,715,158.01'	18.6'
SH 105	0.1 MI W OF FM 577					
0315-07-010						
DB 98(379)	MDN GR, STRS & SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	399,335.21'	1,715,158.01'	18.6'

WASHINGTON	FM 912	7.416	1,119,844.42'	421,542.06'	665,998.99'	62.6'
FM 1155	FM 2726					
1299-01-026						
AR 1299-1-26	LIME TRT EXIST PAV, FLEX BASE & SURF TRT					
WORK ORDER-	12-11-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	59			
HUNTER INDUSTRIES, INC.						
CONTRACT 11983036		TOTALS	1,119,844.42'	421,542.06'	665,998.99'	62.6'

DISTRICT CONTRACT AMOUNT					126,202,068.56	
DISTRICT ESTIMATES THIS MONTH					6,288,726.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					49,226,477.61	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY				.001	139,850.00	.00	112,890.56	80.7
SH0075								
6021-03-001								
RMC - 602103001 BASE REPAIR								
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 02984040				TOTALS	139,850.00	.00	112,890.56	80.7
GRIMES VARIOUS				.001	112,494.06	.00	111,384.46	99.9
SH0006								
6020-89-001								
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	.00	111,384.46	99.9
MADISON VARIOUS				.001	88,379.68	.00	18,668.60	21.1
IH0045								
6022-18-001								
RMC - 602218001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	46					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68	.00	18,668.60	21.1
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY				.001	118,675.01	44,259.49	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001 RIGHT OF WAY MOWING								
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	44,259.49	116,331.21	99.7
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	113,856.87	.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001 RIGHT OF WAY MOWING								
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	.00	88,880.09	78.6
WALKER VARIOUS				.001	137,800.00	.00	153,509.65	99.9
FM1375								
6027-24-001								
RMC - 602724001 REPAIR FLEXIBLE PAVEMENT STRUCTURE								
WORK ORDER-	10-01-98	WORK BEGAN-	10-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06984025				TOTALS	137,800.00	.00	153,509.65	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	VARIOUS			1.000	162,219.50'	.00'	2,307.60'	5.5'
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50'	.00'	2,307.60'	5.5'

WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	.00'	.0'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	.00'	0.0'

				DISTRICT CONTRACT AMOUNT			1,202,536.62	
				DISTRICT ESTIMATES THIS MONTH			44,259.49	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			603,972.17	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS			.001	.00'	.00'	.00'	.0'
US0190							
6037-78-001							
RMC - 603778001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MGS SERVICES, INC.							
CONTRACT 01991706			TOTALS	.00'	.00'	.00'	0.0'
BRAZOS VARIOUS			.001	74,640.81'	.00'	74,311.27'	99.5'
FM2818							
6017-14-001							
RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81	*****			
BOBBI JO'S ENTERPRISES, INCORPORATED							
CONTRACT 09971705			TOTALS	74,640.81'	.00'	74,311.27'	99.5'
BRAZOS 0.783 KM E OF FM 46			.001	50,134.06'	.00'	42,303.86'	84.3'
050000							
6017-25-001							
RMC - 601725001 UPGRADE DRVWY CULV AND CLEAN DITCH							
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09971706			TOTALS	50,134.06'	.00'	42,303.86'	84.3'
BRAZOS VARIOUS			.001	31,133.56'	985.28'	24,541.60'	78.8'
SH0006							
6017-07-001							
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 10971703			TOTALS	31,133.56'	985.28'	24,541.60'	78.8'
BRAZOS VARIOUS			.001	34,400.00'	.00'	.00'	.0'
FM2347							
6026-70-001							
RMC - 602670001 REMOVE AND REPLACE BRICK ENTRANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 11981701			TOTALS	34,400.00'	.00'	.00'	0.0'
BRAZOS VARIOUS			.001	124,000.00'	.00'	.00'	.0'
SH0006							
6032-79-001							
RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.							
CONTRACT 11981704			TOTALS	124,000.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BURLESON	VARIOUS ROADWAYS		.001	29,407.10'	.00'	770.30'	2.6'
SH0021	VARIOUS ROADWAYS						
6021-72-001							
RMC - 602172001	METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33	*****			
Merkel Construction Co Inc			CONTRACT 04981702	TOTALS	29,407.10'	.00'	770.30' 2.6'

BURLESON	VARIOUS		.001	71,220.00'	.00'	29,488.24'	41.4'
SH0021	VARIOUS						
6018-39-001							
RMC - 601839001	SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	62	*****			
MILLIRON CONSTRUCTION, INC.			CONTRACT 10971704	TOTALS	71,220.00'	.00'	29,488.24' 41.4'

FREESTONE	VARIOUS		.001	16,393.00'	.00'	16,393.00'	99.9'
US0084							
6022-55-001							
RMC - 602255001	SMALL ROAD SIGN ASSEMBLIES						
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20	*****			
ARGO COATINGS, LLC			CONTRACT 01981705	TOTALS	16,393.00'	.00'	16,393.00' 99.9'

FREESTONE	ON VARIOUS ROADS IN FREESTONE CO		.001	33,820.00'	.00'	20,411.00'	80.6'
IH0045							
6018-41-001							
RMC - 601841001	PAVEMENT MARKERS						
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	31	*****			
PAVEMENT MARKINGS			CONTRACT 02981701	TOTALS	33,820.00'	.00'	20,411.00' 80.6'

FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	24,930.00'	6,985.94'	8,588.39'	34.4'
US0084	VARIOUS ROADS WITHIN FREESTONE COUNTY						
6032-44-001							
RMC - 603244001	CRACK SEAL						
WORK ORDER-	01-12-99	WORK BEGAN-	01-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100	*****			
THE JENNITE COMPANY OF TEXAS, INC.			CONTRACT 11981703	TOTALS	24,930.00'	6,985.94'	8,588.39' 34.4'

FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00'	.00'	.00'	5.8'
US0084	VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001							
RMC - 603505001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0	*****			
MCKINNEY CO			CONTRACT 12981702	TOTALS	67,700.00'	.00'	.00' 5.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES	VARIOUS ROADWAYS	.001	34,030.50	.00	6,147.87	18.0
SH0006	VARIOUS ROADWAYS					
6025-96-001						
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR					
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	22	*****		
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	.00	6,147.87	18.0
GRIMES	COUNTY LINE	.001	122,778.76	.00	3,350.00	2.7
SH0090						
6030-48-001						
RMC - 603048001	TREE TRIMMING & UNDERBRUSH REMOVAL					
WORK ORDER-	11-20-98	WORK BEGAN-	12-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47	*****		
K & R CONTRACTORS						
CONTRACT 08981702		TOTALS	122,778.76	.00	3,350.00	2.7
LEON	VARIOUS ROADS IN LEON COUNTY	.001	29,680.00	.00	19,545.38	65.8
US0079						
6021-14-001						
RMC - 602114001	RAISED PAVEMENT MARKERS					
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33	*****		
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00	.00	19,545.38	65.8
LEON	VARIOUS LOCATIONS	.001	33,335.00	.00	8,555.50	31.7
SH0075	VARIOUS LOCATIONS					
6029-92-0						
RMC - 602992001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****		
T & L CLEANING SERVICES						
CONTRACT 08981701		TOTALS	33,335.00	.00	8,555.50	31.7
LEON	VARIOUS ROADS	.001	71,808.70	.00	18,243.75	78.9
IH0045	VARIOUS ROADS					
6026-60-001						
RMC - 602660001	REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.					
MADISON						
AT 0.568 MI NORTH OF INTERSECTION OF SPUR 67 ON IH 45		.001	1,375.00	.00	.00	.0
IH0045						
6026-60-002						
RMC - 602660002	REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.					
WORK ORDER-	12-15-98	WORK BEGAN-	01-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	110	*****		
H&N INDUSTRIAL SERVICES, INC.						
CONTRACT 10981701		TOTALS	73,183.70	.00	18,243.75	77.4
LEON	VARIOUS ROADS	.001	98,169.60	.00	.00	.0
FM0831	VARIOUS ROADS					
6033-10-001						
RMC - 603310001	TREE PRUNE & TRIM, & UNDBRSH REM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADVANCED CONTRACTING & HEDGING, INC.						
CONTRACT 12981701		TOTALS	98,169.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON	VARIOUS			.001	72,029.89	.00	41,218.32	60.2
IHO045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89	.00	41,218.32	60.2
MADISON	VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00	.00	50,260.00	80.2
IHO045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00	.00	50,260.00	80.2
MADISON	VARIOUS			.001	147,300.00	.00	147,037.50	99.8
OS0000	VARIOUS							
6031-08-001								
RMC - 603108001	REPAIR FLEXIBLE PAVEMENT STRUCTURE							
WORK ORDER-	11-06-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08981703				TOTALS	147,300.00	.00	147,037.50	99.8
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	167,130.04	.00	.00	.0
FM1600								
6035-98-001								
RMC - 603598001	LITTER PICKUP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M&M								
CONTRACT 01991702				TOTALS	167,130.04	.00	.00	0.0
MILAM	AT CEDAR PARK PICNIC AREA			.437	40,377.00	.00	.00	.0
US0079	CEDAR PARK PICNIC AREA							
6037-17-001								
RMC - 603717001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS DEVELOPMENT CO., INC.								
CONTRACT 01991705				TOTALS	40,377.00	.00	.00	0.0
MILAM	VARIOUS HIGHWAYS			.338	8,168.00	312.00	3,212.00	39.3
US0079	VARIOUS HIGHWAYS							
6025-97-001								
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE							
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	39					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 04981706				TOTALS	8,168.00	312.00	3,212.00	39.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	VARIOUS ROADWAYS		.001	38,329.00	.00	2,260.51	5.8
US0079	VARIOUS ROADWAYS						
6026-12-001							
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21	*****			
MERKEL CONSTRUCTION CO INC			CONTRACT 04981707	TOTALS	38,329.00	.00	2,260.51 5.8
MILAM	IN MILANO		.132	4,300.02	4,300.02	4,300.02	99.9
US0079							
6035-06-001							
RMC - 603506001	CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
WELLMANN ENTERPRISES			CONTRACT 11981702	TOTALS	4,300.02	4,300.02	4,300.02 99.9
ROBERTSON	VARIOUS ROADWAYS		.001	47,779.00	.00	10,387.73	49.9
US0190							
6029-11-001							
RMC - 602911001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47	*****			
MERKEL CONSTRUCTION CO INC			CONTRACT 07981701	TOTALS	47,779.00	.00	10,387.73 49.9
WALKER	VARIOUS		.001	47,820.00	.00	17,237.00	36.0
IHO045	VARIOUS						
6021-13-001							
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3	*****			
PAVEMENT MARKINGS			CONTRACT 02981702	TOTALS	47,820.00	.00	17,237.00 36.0
WALKER	VARIOUS		.001	61,017.00	2,823.00	64,107.00	99.9
US0190	VARIOUS						
6024-18-001							
RMC - 602418001	TREE REMOVAL						
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	84	*****			
DURON & ASSOC., INC.			CONTRACT 02981704	TOTALS	61,017.00	2,823.00	64,107.00 99.9
WASHINGTON	US 290		1.000	84,305.16	.00	.00	.0
FM1155	SH 105						
6035-59-001							
RMC - 603559001	INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MLG FIRST AMERICAN COMPANY			CONTRACT 01991704	TOTALS	84,305.16	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	3.612 MILES NORTH OF FM 577			1.580	.00'	.00'	.00'	.0'
FM2935	2.032 MILES NORTH OF FM 577							
6036-01-001								
RMC - 603601001	LIME STAB, FLEX BASE, 1 C.S.T.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 01991707				TOTALS	.00'	.00'	.00'	0.0'

WASHINGTON	VARIOUS			1.000	89,830.00'	.00'	7,100.00'	12.0'
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00'	.00'	7,100.00'	12.0'

				DISTRICT CONTRACT AMOUNT			1,821,341.20	
				DISTRICT ESTIMATES THIS MONTH			15,406.24	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			619,770.24	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN SH 289 SOUTH				97.315	832,570.55	.00	.00	.0
BS 289D ETC 289 NORTH								
0091-08-004 ETC								
CPM 91-8-4 SEAL COAT & PAV MRKS								
WORK ORDER- 00-00-00								
DATE WORK COMPLETED- 00-00-00								
CONTRACT WORKING DAYS- 35								
WORKING DAYS CHARGED- 0								
WORK BEGAN- 00-00-00								
TIME COMPUTED- 00-00-00								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 0								
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02993116				TOTALS	832,570.55	.00	.00	0.0
COLLIN FM 2478				.001	67,794.43	1,413.13	64,389.51	99.9
FM 2478 AT FM 720								
2351-01-011								
C 2351-1-11 INSTALLATION OF TRAFFIC SIGNAL								
WORK ORDER- 06-16-98								
DATE WORK COMPLETED- 09-17-98								
CONTRACT WORKING DAYS- 40								
WORKING DAYS CHARGED- 33								
WORK BEGAN- 09-17-98								
TIME COMPUTED- 09-17-98								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 83								
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05983088				TOTALS	67,794.43	1,413.13	64,389.51	99.9
COLLIN 0.1 MI N OF BETHANY RD				5.265	42,346,047.74	755,277.77	30,803,293.22	76.5
US 75 S OF SH 121								
0047-06-097								
NH 96(637)M GR, STRS & SURF								
WORK ORDER- 08-05-96								
DATE WORK COMPLETED- 09-23-96								
CONTRACT WORKING DAYS- 948								
WORKING DAYS CHARGED- 719								
WORK BEGAN- 09-23-96								
TIME COMPUTED- 08-21-96								
ADDL DAYS GRANTED- 1								
PERCENT TIME USED- 76								
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 06963043				TOTALS	42,346,047.74	755,277.77	30,803,293.22	76.5
COLLIN M OF FM 1827				5.318	15,894,563.78	640,046.87	8,163,356.06	54.0
US 380 PRINCETON								
0135-03-029								
NH 97(5) GR STRS & SURF								
WORK ORDER- 09-04-97								
DATE WORK COMPLETED- 09-11-97								
CONTRACT WORKING DAYS- 360								
WORKING DAYS CHARGED- 205								
WORK BEGAN- 09-11-97								
TIME COMPUTED- 09-20-97								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 57								
SUNMOUNT CORPORATION								
CONTRACT 07973003				TOTALS	15,894,563.78	640,046.87	8,163,356.06	54.0
COLLIN PRINCETON				3.507	9,912,303.15	370,888.79	7,679,260.94	81.5
US 380 M SIDE OF LAKE LAVON								
0135-04-018								
NH 97(6) GR STRS & SURF								
WORK ORDER- 09-04-97								
DATE WORK COMPLETED- 09-09-97								
CONTRACT WORKING DAYS- 315								
WORKING DAYS CHARGED- 244								
WORK BEGAN- 09-09-97								
TIME COMPUTED- 09-20-97								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 77								
SUNMOUNT CORPORATION								
CONTRACT 07973062				TOTALS	9,912,303.15	370,888.79	7,679,260.94	81.5
COLLIN ON 14TH ST FROM LOS RIOS BLVD				2.375	7,742,187.77	1,451.52	7,222,633.01	95.1
MH ECL OF PLANO								
8026-18-001								
STP 96(403)MM MDN GR STRS & SURF								
WORK ORDER- 10-02-96								
DATE WORK COMPLETED- 12-10-96								
CONTRACT WORKING DAYS- 390								
WORKING DAYS CHARGED- 387								
WORK BEGAN- 12-10-96								
TIME COMPUTED- 10-18-96								
ADDL DAYS GRANTED- 0								
PERCENT TIME USED- 99								
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 08963003				TOTALS	7,742,187.77	1,451.52	7,222,633.01	95.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	DENTON C/L	2.282	5,916,959.98'	.00'	5,938,194.17'	99.9'
US 380	SH 289					
0135-11-012						
NH 96(490)M	GR STRS & SURF					
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	100			
DUININCK BROS., INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	.00'	5,938,194.17'	99.9'

COLLIN	FM 720	4.024	14,530,977.24'	189,687.69'	4,379,924.09'	31.7'
SH 289	SH 121					
0091-05-029						
STP 97(601)UM	WDN GR STRS & SURF					
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	37			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	189,687.69'	4,379,924.09'	31.7'

COLLIN	ON CUSTER ROAD FROM LEGACY DR, N	2.040	5,229,985.22'	145,348.11'	3,394,166.55'	68.3'
MH	FM 2170 IN PLANO					
8014-18-001						
STP 97(624)MM	MDN GR STRS & SURF					
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	145,348.11'	3,394,166.55'	68.3'

COLLIN	ON PLANO PARKWAY, ALMA	8.309	4,465,000.52'	373,510.86'	2,214,321.78'	52.2'
CS	PRESTON ROAD					
0918-24-047						
STP 95(18)MM	GR, BASE & PAV					
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973005		TOTALS	4,465,000.52'	373,510.86'	2,214,321.78'	52.2'

COLLIN	0.2 MILE EAST OF SP RR	2.173	11,119,803.95'	133,695.62'	6,966,028.07'	65.9'
US 380	WEST OF FM 1827					
0135-03-037						
NH 97(591)	GRADING, STRUCTURES AND SURF					
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	46			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	133,695.62'	6,966,028.07'	65.9'

COLLIN	PRESTON ROAD	5.884	7,937,705.74'	458,690.08'	5,236,077.10'	69.4'
MH	US 75 SB FRONTAGE ROAD					
8024-18-002						
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING					
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	69			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	458,690.08'	5,236,077.10'	69.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	CHAPARRAL RD, N		3.266	11,337,445.71	500,727.71	500,727.71	4.6
SH 5	FM 2170						
0047-09-019							
STP 98(117)MM	GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2				
SITE CONCRETE, INC.							
CONTRACT 11983002			TOTALS	11,337,445.71	500,727.71	500,727.71	4.6

COLLIN	AT LEGACY DRIVE		.001	119,968.96	26,410.00	26,410.00	23.1
US 75							
0047-06-111							
C 47-6-111	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-09-98	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11983016			TOTALS	119,968.96	26,410.00	26,410.00	23.1

COLLIN	SH 78		2.944	3,652,637.78	25,200.89	3,652,872.21	99.9
SH 205	ROCKWALL COUNTY LINE						
0451-03-010							
STP 96(787)R	RECONST & WDN, GR, STRS, BASE						
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	100				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12963030			TOTALS	3,652,637.78	25,200.89	3,652,872.21	99.9

COLLIN	ON U.S. 75 AT PLANO PARKWAY		.001	557,341.40	47,516.93	470,725.32	91.2
US 75							
0047-06-104							
CM 97(338)	MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	110				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12973022			TOTALS	557,341.40	47,516.93	470,725.32	91.2

DALLAS	BONNIE VIEW LN		.955	4,097,951.38	74,056.28	3,559,699.02	91.4
LP 12	N OF IH 45						
0581-01-068							
C 581-1-68	GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97				
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	91				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 01973010			TOTALS	4,097,951.38	74,056.28	3,559,699.02	91.4

DALLAS	WALNUT HILL LANE		7.132	151,207.00	30,215.32	235,447.02	99.9
US 75	N CITY LIMIT OF DALLAS						
0047-07-177							
CL 47-7-177	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97				
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	91				
MARCOM'S MOWING SERVICE							
CONTRACT 01973057			TOTALS	151,207.00	30,215.32	235,447.02	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67	156,734.71	2,766,345.50	39.2
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	62			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042			TOTALS	7,414,840.67	156,734.71	2,766,345.50 39.2

DALLAS	ON MH 1204 (O'CONNOR BLVD) FR SH 161	2.772	4,989,160.12	.00	.00	.0
MH	SPUR 348					
0918-45-178						
STP 94(104)MM	GRADING, BASE AND PAVING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044			TOTALS	4,989,160.12	.00	.00 0.0

DALLAS	SP 366	2.398	8,160,696.71	1,801,413.08	90,254,028.18	87.8
US 75	NORTH OF MONTICELLO AVENUE					
0047-07-122						
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE					
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,136	PERCENT TIME USED-	70			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001			TOTALS	108,160,696.71	1,801,413.08	90,254,028.18 87.8

DALLAS	US 80	1.869	3,841,306.36	140,581.83	3,688,450.01	99.9
SH 352	S OF T&P RR					
0430-01-037						
STP 97(93)R	RECONST GR STRS & SURF					
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	101			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040			TOTALS	3,841,306.36	140,581.83	3,688,450.01 99.9

DALLAS	S OF SH 183	.718	18,911,549.42	305,264.87	9,220,341.37	51.3
SH 161	N OF SH 183					
2964-01-014						
NH 98(107)	CONST INTCHG					
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	44			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001			TOTALS	18,911,549.42	305,264.87	9,220,341.37 51.3

DALLAS	5 INTERSECTIONS	.001	212,980.65	11,105.42	143,667.94	71.0
VA	IN DALLAS DISTRICT					
0918-00-043						
C 918-00-43	TRAFFIC SIGNALS					
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011			TOTALS	212,980.65	11,105.42	143,667.94 71.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.3 MI N OF ARAPAHO RD US 75 COLLIN CO LINE 0047-07-162 CL 47-7-162 LANDSCAPE DEVELOPMENT		3.623	653,381.22'	70,861.77'	550,343.95'	88.6'
WORK ORDER- 04-02-98	WORK BEGAN- 04-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 94					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC. CONTRACT 02983014		TOTALS	653,381.22'	70,861.77'	550,343.95'	88.6'
DALLAS FROM WEST OF SH 310 LP 12 EAST OF THE SP RAILROAD 0581-01-090 NH 96(601) GR, STRS & CONCRETE PAVEMENT		.587	5,024,874.48'	409,629.25'	3,615,344.69'	75.7'
WORK ORDER- 03-27-98	WORK BEGAN- 04-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-98					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 66					
GRANITE CONSTRUCTION COMPANY CONTRACT 02983052		TOTALS	5,024,874.48'	409,629.25'	3,615,344.69'	75.7'
DALLAS AT GALATYN CROSSING US 75 0047-07-176 STP 99(313)MM CONSTRUCT INTERCHANGE		.161	10,374,177.54'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC. CONTRACT 02993005		TOTALS	10,374,177.54'	.00'	.00'	0.0'
DALLAS BOEDECKER LP 12 DALLAS NORTH TOLLWAY 0353-05-098 CSR 353-5-98 PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK		2.168	2,281,591.58'	.00'	.00'	.0'
WORK ORDER- 03-04-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-20-99					
CONTRACT WORKING DAYS- 193	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JET CONCRETE, INC. CONTRACT 02993010		TOTALS	2,281,591.58'	.00'	.00'	0.0'
DALLAS INTERCHANGE OF LOOP 12 IH 45 0092-14-061 IM 45-3(101) ILLUMINATION REFURBISHING		.002	100,000.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 02993013		TOTALS	100,000.00'	.00'	.00'	0.0'
DALLAS ON GREEN ROAD AT COTTONWOOD CREEK CR 0918-45-210 BR 95(61)OX REPLACE BRIDGE AND APPROACHES		.115	216,577.79'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 02993036		TOTALS	216,577.79'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS JUST EAST OF REGAL ROW				2.157	1,329,213.60	.00	.00	.0
SH 356 IH35E								
0092-07-049 CSR 92-7-49 FULL DEPTH CONCRETE PAVEMENT REPAIR								
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
CONTRACT 02993041				TOTALS	1,329,213.60	.00	.00	0.0
DALLAS MACARTHUR BLVD				.757	1,069,351.39	.00	.00	.0
IH 635 BELTLINE RD								
2374-07-037 CC 2374-7-37 BASE, GR, STR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 02993051				TOTALS	1,069,351.39	.00	.00	0.0
DALLAS ON JUPITER RD, FROM FOREST LN				1.496	5,963,160.56	.00	.00	.0
MH BUCKINGHAM RD								
0918-45-190 STP 94(139)MM GR, BASE & PAV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 02993070				TOTALS	5,963,160.56	.00	.00	0.0
DALLAS DOWDY FERRY				.980	3,190,653.12	.00	.00	.0
CR AT TRINITY RIVER								
0918-45-406 BR 98(311)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02993082				TOTALS	3,190,653.12	.00	.00	0.0
DALLAS LP 12				5.553	1,024,665.54	.00	.00	.0
SH 310 IH 45								
0092-02-100 STP 99(219)R STR, PLANING & ASPH CONC								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 02993094				TOTALS	1,024,665.54	.00	.00	0.0
DALLAS LANCASTER CITY LIMITS				141.380	1,232,553.00	.00	.00	.0
IH 20 ETC 635								
2374-03-053 ETC CPM 2374-3-53 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 02993117				TOTALS	1,232,553.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS SH 78 0009-02-053 CSR 9-2-53 SPUR 244 JUPITER ROAD FULL DEPTH CONCRETE PAVEMENT REPAIR		1.333	353,104.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 51 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GIBSON & ASSOCIATES, INC. CONTRACT 02993129		TOTALS	353,104.50	.00	.00	0.0
DALLAS VA 0918-45-203 CM 94(55) VARIOUS INTERSECTIONS IN GRAND PRAIRIE COMMUNICATION SYSTEM		.002	1,898,663.31	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GEORGIA ELECTRIC COMPANY CONTRACT 03993006		TOTALS	1,898,663.31	.00	.00	0.0
DALLAS SH 114 0353-06-040 CL 353-6-40 0.187 MI EAST OF O'CONNOR 0.187 MI WEST OF O'CONNOR LANDSCAPE DEVELOPMENT		.373	1,039,647.51	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 112 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TOMMY L. JOHNSON, INC. CONTRACT 03993052		TOTALS	1,039,647.51	.00	.00	0.0
DALLAS IH 30 0009-11-138 STP 97(165)MM IH 635 0.28 MI W OF BELTLINE RD RECONST & WDN GR STRS & SURF		2.461	36,403,066.10	637,097.21	19,176,743.00	55.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-97 750 475	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-97 07-24-97 0 63			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04973081		TOTALS	36,403,066.10	637,097.21	19,176,743.00	55.4
DALLAS IH 45 0092-02-090 NH 97(25) MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV		7.972	49,277,981.19	602,183.43	7,584,939.65	16.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 630 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-98 07-22-98 0 20			
GRANITE CONSTRUCTION COMPANY CONTRACT 04983001		TOTALS	49,277,981.19	602,183.43	7,584,939.65	16.2
DALLAS IH 30 1068-04-092 STP 98(173)MM CHALK HILL ROAD WEST OF WESTMORELAND ROAD GRADING, STRUCTURES AND PAVEMENT		1.515	9,565,608.76	244,649.60	5,337,891.20	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 331 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-98 07-08-98 0 43			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 04983052		TOTALS	9,565,608.76	244,649.60	5,337,891.20	58.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	0.3 KM S OF MARSALIS AVE	.001	40,300.00'	1,520.00'	12,340.50'	32.2'
IH 35E	0.1 KM N OF EWING BLVD					
0442-02-116						
CL 442-2-116	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
DWAYNE JACKSON						
CONTRACT 04983066			TOTALS	40,300.00'	1,520.00'	12,340.50' 32.2'

DALLAS	SH 66	1.860	1,071,419.20'	192,691.83'	1,022,789.71'	99.9'
SH 78	SH 190					
0281-03-033						
NH 98(37)	MISCELLANEOUS WORK					
WORK ORDER-	07-22-98	WORK BEGAN-	08-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	70			
J.L. STEEL, INC.						
CONTRACT 05983025			TOTALS	1,071,419.20'	192,691.83'	1,022,789.71' 99.9'

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	167,997.20'	-3,738.86'	173,000.53'	99.9'
VA						
0918-45-401						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	600,602.80'	109,604.83'	137,108.75'	24.0'
VA						
0918-45-402						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	43			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072			TOTALS	768,600.00'	105,865.97'	310,109.28' 42.4'

DALLAS	11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE	.003	748,277.62'	174,146.29'	303,581.62'	42.7'
CS	AREA IN THE CITY OF DALLAS					
0918-45-396						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	21			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073			TOTALS	748,277.62'	174,146.29'	303,581.62' 42.7'

DALLAS	0.24 MI W OF BOBTOWN RD	2.333	31,942,358.83'	259,465.98'	28,471,926.24'	93.8'
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100			
BROWN & ROOT, INC.						
CONTRACT 07950002			TOTALS	31,942,358.83'	259,465.98'	28,471,926.24' 93.8'

DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83'	546,548.60'	18,261,237.56'	97.8'
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	99			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002			TOTALS	19,650,184.83'	546,548.60'	18,261,237.56' 97.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	ON US 75 AND IH 35E		.001	489,546.00'	37,374.83'	87,430.33'	18.7'
VA	IN THE CITY OF DALLAS						
0918-45-411							
CL 918-45-411	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	17				
MARCOM'S MOWING SERVICE							
CONTRACT 07983020			TOTALS	489,546.00'	37,374.83'	87,430.33'	18.7'

DALLAS	OVERPASS OF LOOP 12		.440	1,381,808.56'	92,472.29'	610,239.65'	46.4'
SH 183							
0094-03-071							
BR 98(7)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	54				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 07983030			TOTALS	1,381,808.56'	92,472.29'	610,239.65'	46.4'

DALLAS	AT IH 45 INTERCHANGE		.867	464,378.28'	124,074.03'	442,961.34'	99.9'
IH 20							
2374-03-051							
CPM 2374-3-51	CONCRETE PAVEMENT, STRIPING						
WORK ORDER-	08-25-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	93				
JET CONCRETE, INC.							
CONTRACT 07983058			TOTALS	464,378.28'	124,074.03'	442,961.34'	99.9'

DALLAS	0.3 KM. W. OF HALL STREET		1.747	516,858.79'	55,590.23'	55,590.23'	11.3'
US 175	0.3 KM. E. OF MALLOY BRIDGE ROAD						
0197-02-083							
CL 197-2-83	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24				
TOMMY L. JOHNSON, INC.							
CONTRACT 07983081			TOTALS	516,858.79'	55,590.23'	55,590.23'	11.3'

DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	106,730.00'	15,161.16'	56,107.22'	55.3'
VA							
0918-45-405							
CL 918-45-405	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	12				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 07983083			TOTALS	106,730.00'	15,161.16'	56,107.22'	55.3'

DALLAS	AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	853,391.88'	7,251,322.21'	96.7'
SH 190							
2964-03-004							
UBF NH 96(777)	DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	151				
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 08963060			TOTALS	8,126,197.46'	853,391.88'	7,251,322.21'	96.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	SPUR 303, SOUTH	2.844	10,889,779.80	586,270.31	5,035,853.36	48.6
FM 1382	I.H. 20					
1047-03-038						
STP 97(508)MM	GR STRS & SURF					
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80	586,270.31	5,035,853.36	48.6

DALLAS	2.01 KM NORTH OF IH 635	16.340	185,039.09	43,523.11	43,523.11	24.7
US 75	DALLAS/COLLIN COUNTY LINE					
0047-07-185						
C 47-7-185	GUIDE SIGN REFURBISHING					
WORK ORDER-	09-03-98	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983011		TOTALS	185,039.09	43,523.11	43,523.11	24.7

DALLAS	ON FIELD ST AT WOODALL ROGERS FRHW	.161	93,492.95	18,263.75	37,101.30	41.7
SP 366						
0196-07-015						
CM 98(137)	TRAFF SIG INSTALL					
WORK ORDER-	09-11-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983013		TOTALS	93,492.95	18,263.75	37,101.30	41.7

DALLAS	IH 35E	1.561	2,547,128.81	119,433.68	385,648.41	15.9
IH 30	IH 45					
0009-11-161						
IM 30-5(66)	CONC TRF BAR'R, RAMP REV'L & SIGN REFURB					
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81	119,433.68	385,648.41	15.9

DALLAS	NORTH OF SH 180	6.582	1,854,410.97	5,839.32	549,080.41	31.1
LP 12	NORTH OF SH 356					
0581-02-097						
CSR 581-2-97	BOTTLENECK IMPROVEMENTS					
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	42			
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97	5,839.32	549,080.41	31.1

DALLAS	AT TRINITY RIVER	.638	8,577,363.60	354,482.03	2,206,145.32	27.0
LP 12						
0581-01-094						
BR 98(334)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60	354,482.03	2,206,145.32	27.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VA 0918-45-332 CM 96(917)		.002	777,800.00	133,787.63	133,787.63	18.1
VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE						
7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00	133,787.63	133,787.63	18.1
DALLAS SH 183 0094-03-079 CD 94-3-79		5.650	810,822.35	107,321.31	328,758.16	42.6
CARL RD GRAUWYLER RD						
ILLUMINATION REFURBISHING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	36			
MICA CORPORATION						
CONTRACT 08983069		TOTALS	810,822.35	107,321.31	328,758.16	42.6
DALLAS VA 0918-45-409 C 918-45-409		.001	84,039.97	18,008.68	83,772.75	99.9
VARIOUS INTERSECTIONS IN DALLAS COUNTY						
STREET NAME SIGNS						
WORK ORDER-	09-03-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08983074		TOTALS	84,039.97	18,008.68	83,772.75	99.9
DALLAS SH 180 0008-08-061 STP 98(390)HES		.001	57,999.90	4,303.50	19,879.70	36.0
INTERSECTION WITH HAMPTON RD IN THE CITY OF DALLAS						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-11-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983075		TOTALS	57,999.90	4,303.50	19,879.70	36.0
DALLAS SH 356 0092-07-048 CSR 92-7-48		1.358	654,406.99	110,451.75	387,294.94	62.2
STORY ROAD MACARTHUR BLVD						
CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79			
J.L. STEEL, INC.						
CONTRACT 08983105		TOTALS	654,406.99	110,451.75	387,294.94	62.2
DALLAS US 67 0261-03-036 STP 97(516)MM		9.588	16,957,068.69	374,771.42	7,623,815.71	47.3
IH 35E IH 20						
GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	60			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69	374,771.42	7,623,815.71	47.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	LOOP 12	3.451	894,177.57'	1,092.20'	296,375.33'	34.8'
IH 35E VALLEY VIEW						
0196-03-204						
IM 35E-6(326) PLANING, WATERPROOFING, ACP						
WORK ORDER-	10-15-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14			
APAC-TEXAS, INC.						
CONTRACT 09983019			TOTALS	894,177.57'	1,092.20'	296,375.33' 34.8'

DALLAS	VICTORIA DRIVE	2.117	1,220,077.40'	4,824.10'	151,126.00'	13.0'
FM 1382 BOLD FORBES DRIVE						
1047-03-050						
STP 98(368)MM GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057			TOTALS	1,220,077.40'	4,824.10'	151,126.00' 13.0'

DALLAS	AT VARIOUS LOCATIONS	.001	617,633.10'	196,333.44'	510,377.52'	86.9'
IH 635						
2374-07-039						
IM 635-6(329) RETROFIT RAIL & PAV MRKS						
WORK ORDER-	10-15-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	84			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09983060			TOTALS	617,633.10'	196,333.44'	510,377.52' 86.9'

DALLAS	WEST APPROACH OF KINGSLEY RD OVERPASS	2.305	576,317.09'	177,596.25'	343,620.52'	62.7'
IH 635 SKILLMAN						
2374-01-116						
IM 635-6(330) PLANING AND TEXTURING CONCRETE PAVEMENT						
WORK ORDER-	10-15-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	48			
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 09983061			TOTALS	576,317.09'	177,596.25'	343,620.52' 62.7'

DALLAS	COUNTRY CLUB RD	5.133	30,039,104.30'	207,731.94'	26,667,301.41'	93.4'
SH 66 ROCKWALL CO LINE (DALROCK RD)						
0009-03-025						
C 9-3-25 GR STRS & SURF						
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	699	PERCENT TIME USED-	90			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033			TOTALS	30,039,104.30'	207,731.94'	26,667,301.41' 93.4'

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	444,400.00'	.00'	416,630.55'	98.6'
VA						
0918-45-364						
CM 97(385) TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	97			
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012			TOTALS	444,400.00'	.00'	416,630.55' 98.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS CS 0918-45-222 STP 95(190)MM	ON KELLER SPRINGS, N INT OF MARSH LN, S MIDWAY RD GR, STR, BS & PAV	.850	2,048,576.79	132,981.19	1,717,778.38	88.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 160 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-98 12-11-97 35 88			
APAC-TEXAS, INC.						
CONTRACT 10973021			TOTALS	2,048,576.79	132,981.19	88.2

DALLAS LP 354 0196-06-019 STP 97(558)MM	WALNUT HILL LANE ROYAL LANE IN DALLAS GR, BASE & CONC PAV	1.149	14,094,250.45	848,064.04	5,945,154.25	44.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-98 360 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-98 02-06-98 7 42			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033			TOTALS	14,094,250.45	848,064.04	44.4

DALLAS SH 190 2964-03-002 NH 98(457)	IH 35E E OF DICKERSON PKWY (PHASE I) GR, STR, SSSHR, PAV, SIGN, SIG & ILLUM	.849	92,385,879.13	624,150.00	624,150.00	.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 998 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-99 02-24-99 0 0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001			TOTALS	92,385,879.13	624,150.00	0.7

DALLAS IH 20 2374-04-035 IM 20-5(119)	TARRANT CO LINE ROBINSON RD BRIDGE REHAB OF EXISTING ROAD	1.815	5,177,254.76	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 167 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 02-24-99 0 2			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006			TOTALS	5,177,254.76	.00	0.0

DALLAS MH 8075-18-006 STP 98(451)MM	ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA GRADING, STRUCTURES, BASE AND PAVEMENT	1.448	7,370,867.82	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 480 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SITE CONCRETE, INC.						
CONTRACT 12983005			TOTALS	7,370,867.82	.00	0.0

DALLAS CR 0918-45-168 BR 93(326)O	TRINITY RIVER AT MALLOY RD BR REPL BR & APPRS	1.270	3,504,127.99	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-99 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 03-11-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035			TOTALS	3,504,127.99	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VA 0918-45-219 STP 95(113)TE LANCASTER MK&T DEPOT TRANSPORTATION ENHANCEMENT				.001	24,480.00	.00	.00	.0
WORK ORDER-	02-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A-AGAPE PAINTING & REMODELING								
CONTRACT 12983059				TOTALS	24,480.00	.00	.00	0.0
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)				5.269	45,502,101.11	292,745.24	42,981,453.96	99.4
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	503	PERCENT TIME USED-	99					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 01960001				TOTALS	45,502,101.11	292,745.24	42,981,453.96	99.4
DENTON IH 35E US 377 COLLINS 0081-04-033 C 81-4-33 LANDSCAPE DEVELOPMENT				.001	34,511.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE BARRINGTON								
CONTRACT 02993064				TOTALS	34,511.50	.00	.00	0.0
DENTON AT THE INTERSECTION OF MAYHILL/STATE IH 35E SCHOOL ROAD IN THE CITY OF DENTON 0196-01-081 IM 35E-6(333) INSTALLATION OF TRAFFIC SIGNAL				.001	129,290.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 03993015				TOTALS	129,290.00	.00	.00	0.0
DENTON IH 35E EAST CONNECTION WITH 0196-02-090 FRANKFORD ROAD IN THE CITY OF CARROLLTON IM 35E-6(334) TRAFFIC SIGNAL INSTALLATION				.001	54,400.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 03993051				TOTALS	54,400.00	.00	.00	0.0
DENTON AT THE INTERSECTION OF GERAULT FM 2499 2681-01-013 C 2681-1-13 INSTALLATION OF TRAFFIC SIGNALS				.001	57,393.14	.00	85,914.73	99.9
WORK ORDER-	05-20-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	138					
SHARROCK ELECTRIC, INC.								
CONTRACT 04983014				TOTALS	57,393.14	.00	85,914.73	99.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	IH 35		5.470	1,274,911.34'	23,454.97'	628,926.35'	51.9'
FM 455	FM 1190						
0816-02-057							
CSR 816-2-57	GR, STRS AND SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	61				
SUNMOUNT CORPORATION							
CONTRACT 06983049			TOTALS	1,274,911.34'	23,454.97'	628,926.35'	51.9'

DENTON	IN HEBRON & THE COLONY ON JOSEY LANE		1.563	6,921,146.69'	532,754.78'	1,139,490.27'	17.3'
MM	FROM FM 544 TO SH 121						
8270-18-001							
C 8270-18-1	GRADING, STRUCTURES, BASE, PAVEMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	23				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 07983004			TOTALS	6,921,146.69'	532,754.78'	1,139,490.27'	17.3'

DENTON	INDIAN CREEK		2.527	7,585,307.02'	382,526.37'	5,641,684.37'	79.7'
FM 2281	500' N OF ROSEMEADE						
2160-01-007							
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF							
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	118				
ORVAL HALL EXCAVATING CO.							
CONTRACT 08963006			TOTALS	7,585,307.02'	382,526.37'	5,641,684.37'	79.7'

DENTON	LOOP 288		5.431	24,387,402.55'	1,517,504.19'	12,731,820.03'	54.9'
US 380	US 380-US 377 N						
0135-10-024							
NH 97(514) GR STRS & SURF							
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	36				
J. D. ABRAMS, INC.							
APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	1,517,504.19'	12,731,820.03'	54.9'

DENTON	0.151 MILE EAST OF HICKORY CREEK		.165	318,167.62'	23,650.25'	222,240.86'	73.5'
FM 455	0.152 MILE WEST OF HICKORY CREEK						
0816-02-054							
CD 816-2-54	REPLACE EXISTING BRIDGE AND APPROACHES						
DENTON	AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE		.414	207,218.57'	8,298.25'	153,626.31'	78.0'
FM 455							
0816-02-055							
STP 98(139)HES	CONSTRUCT PAVED SHOULDERS						
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	78				
SUNMOUNT CORPORATION							
CONTRACT 08983032			TOTALS	525,386.19'	31,948.50'	375,867.17'	75.3'

DENTON	1.62 KM SOUTH OF FM 407		5.970	137,906.75'	12,677.03'	130,366.61'	99.5'
IH 35E	4.35 KM NORTH OF FM 407						
0196-02-089							
CD 196-2-89	REMOVAL OF RAMPS SIGNING AND PAVEMENT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	100				
MICA CORPORATION							
CONTRACT 08983057			TOTALS	137,906.75'	12,677.03'	130,366.61'	99.5'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	AT SAM BASS ROAD, WEST OF SANGER			.385	294,536.80	.00	305,087.01	99.9
FM 455								
0816-02-058								
STP 98(392)HES	GR, STRS, ACP, PAV MRK.							
WORK ORDER-	09-11-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	96					
SUNMOUNT CORPORATION								
CONTRACT 08983091				TOTALS	294,536.80	.00	305,087.01	99.9

DENTON	IH 35E, SOUTH COLLINS ST IN DENTON			.877	2,050,448.63	234,174.16	1,339,477.88	68.8
US 377								
0081-04-028								
CD 81-4-28	GR, STORM SEWER, BASE AND PVMT							
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	101					
JAGOE-PUBLIC COMPANY								
CONTRACT 09973043				TOTALS	2,050,448.63	234,174.16	1,339,477.88	68.8

DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMADE PARKWAY IN DENTON COUNTY			1.613	4,557,891.07	.00	.00	.0
CS								
0918-46-089								
STP 95(319)MM	MDN RDWY							
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 10973036				TOTALS	4,557,891.07	.00	.00	0.0

DENTON	FM 544 NEAR LEWISVILLE 500' NORTH OF ROSEMADE			4.023	129,784.76	.00	.00	.0
FM 2281								
2160-01-014								
STP 98(393)MM	TRAFFIC SIGNALS							
WORK ORDER-	11-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 10983045				TOTALS	129,784.76	.00	.00	0.0

DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS FM 3524 IN AUBREY			2.292	1,189,207.29	.00	1,168,502.65	99.9
FM 428								
0081-05-032								
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE							
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110					
JAGOE-PUBLIC COMPANY								
CONTRACT 11963007				TOTALS	1,189,207.29	.00	1,168,502.65	99.9

DENTON	0.631 MI SOUTHWEST OF HEBRON PARKWAY 0.229 MI SOUTHWEST OF HEBRON PARKWAY			.401	660,913.84	.00	.00	.0
SH 121								
3547-01-007								
C 3547-1-7	GRADING, STRUCTURES							
WORK ORDER-	12-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 11983080				TOTALS	660,913.84	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON IH 35W SH 114 0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML		3.923	18,995,349.03	491,688.14	10,615,249.40	58.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-98 01-22-98 357 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-98 01-31-98 0 62			
DUININCK BROS, INC.						
CONTRACT 1297300		TOTALS	18,995,349.03	491,688.14	10,615,249.40	58.8
DENTON HICKORY CREEK US 377 0081-03-042 CPM 81-3-42 OVERLAY		10.783	496,097.63	.00	481,275.72	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-98 06-09-98 45 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-98 03-02-98 2 123			
JAGOE-PUBLIC COMPANY						
CONTRACT 1297306		TOTALS	496,097.63	.00	481,275.72	99.9
ELLIS US 77 IH 35E 0048-08-034 IM 35E-6(332) HILL CO LINE FULL DEPTH CONCRETE REPAIR		18.572	764,613.82	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
J.L. STEEL, INC.						
CONTRACT 0299301		TOTALS	764,613.82	.00	.00	0.0
ELLIS ON WARD ROAD AT SUTTON BRANCH CR 0918-22-046 BR 95(71)OX GR, STR, SUBGRADE, FL BS & PAV MRKS		.107	208,344.72	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
PAVEMENT CONSTRUCTION AND MAINTENANCE, INC.						
CONTRACT 0299309		TOTALS	208,344.72	.00	.00	0.0
ELLIS AT SH 34 IH 45 0092-04-062 IM 45-3(99) INSTALL TRAFFIC SIGNALS		.001	89,389.39	27,870.95	83,341.06	98.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 11-10-98 40 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 11-10-98 0 95			
SHARROCK ELECTRIC, INC.						
CONTRACT 06983015		TOTALS	89,389.39	27,870.95	83,341.06	98.1
ELLIS BI 45-G SP 469 0092-15-001 CD 92-15-1 FM 879 GRADING, FLEXBASE, ACP AND PAVT. MARK.		2.998	894,650.79	82,461.13	539,765.79	63.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-98 08-20-98 91 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-13-98 0 96			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79	82,461.13	539,765.79	63.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	AT THE INTERSECTION OF 14TH STREET		.001	164,181.62'	20,812.20'	109,271.92'	71.2'
US 287							
0172-05-093							
C 172-5-93	INSTALLATION OF TRAFFIC SIGNALS AND SSRS						
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 07983015			TOTALS	164,181.62'	20,812.20'	109,271.92'	71.2'

ELLIS	ON STACKS STREET AT FOUNTAIN CREEK		.067	149,460.60'	21,091.86'	138,444.03'	97.5'
CS							
0918-22-048							
BR 95(73)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99				
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 08983094			TOTALS	149,460.60'	21,091.86'	138,444.03'	97.5'

ELLIS	AT FM 664 UNDERPASS		.385	1,926,084.47'	132,353.70'	466,197.37'	25.4'
IH 35E							
0442-03-030							
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAV.						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	25				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 09983007			TOTALS	1,926,084.47'	132,353.70'	466,197.37'	25.4'

ELLIS	AT INTERSECTION WITH SH 342		.001	59,600.00'	570.00'	1,140.00'	2.0'
US 77							
0048-03-072							
C 48-3-72	TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	10-16-98	WORK BEGAN-	01-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7				
DURABLE SPECIALTIES, INC.							
CONTRACT 09983015			TOTALS	59,600.00'	570.00'	1,140.00'	2.0'

ELLIS	AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN		.001	72,784.33'	3,990.00'	3,990.00'	5.7'
BU 67-Q							
0261-04-006							
C 261-4-6	TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	11-09-98	WORK BEGAN-	02-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	40				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 09983047			TOTALS	72,784.33'	3,990.00'	3,990.00'	5.7'

ELLIS	AT SOUTH PRONG CREEK		.554	789,730.39'	124,704.05'	201,756.73'	26.8'
US 77							
0048-04-064							
BR 98(391)	REPL BR & APPRS						
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10983051			TOTALS	789,730.39'	124,704.05'	201,756.73'	26.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	NAVARRO CO LINE		7.162	16,739,686.48	26,600.00	26,600.00	.1
IH 45	0.7 MI S OF US 287 BYPASS						
0092-05-036							
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11983001			TOTALS	16,739,686.48	26,600.00	26,600.00	0.1

ELLIS	BI 45G		6.040	33,745.00	4,573.53	21,153.17	65.9
IH 45	SH 34						
0092-04-064							
CLM 92-4-64	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-10-98	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-26-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59				
MILLER NURSERY & TREE COMPANY							
CONTRACT 11983060			TOTALS	33,745.00	4,573.53	21,153.17	65.9

KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE		.002	145,574.51	.00	140,066.31	99.9
SH 34	CITY OF TERRELL						
0173-04-041							
C 173-4-41	TRAFFIC SIGNALS						
WORK ORDER-	03-24-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	95				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02983062			TOTALS	145,574.51	.00	140,066.31	99.9

KAUFMAN	US 80		.599	1,710,003.62	168.08	1,633,615.01	99.9
FM 148	0.6 MI SOUTH						
0751-01-028							
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN	0.6 MILE SOUTH OF US80		1.765	2,503,547.59	71,263.93	2,367,492.39	99.5
FM 148	LAWRENCE-TALTY ROAD						
0751-01-029							
AR 751-1-29	RECONST & MDN, GR, STR, BASE AND SURF						
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97				
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	85				
BROWN & ROOT, INC.							
CONTRACT 04973006			TOTALS	4,213,551.21	71,432.01	4,001,107.40	99.9

KAUFMAN	ROSEHILL ROAD		22.147	3,128,265.75	60,345.40	1,526,897.36	51.9
IH 20	VAN ZANDT COUNTY LINE						
0495-01-035							
IM 20-5(118)501	ACP AND SURFACE						
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	119				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983015			TOTALS	3,128,265.75	60,345.40	1,526,897.36	51.9

KAUFMAN	DALLAS COUNTY LINE		8.576	672,523.41	.00	.00	.0
US 80	0.643 KM EAST OF FM 688 IN FORNEY						
0095-03-071							
CSR 95-3-71	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 05983032			TOTALS	672,523.41	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN SH 34 0173-04-036 CSR 173-4-36	SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS		7.972	3,213,580.63'	219,158.94'	2,941,567.26'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 151 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-97 10-11-97 72 91				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 08973106			TOTALS	3,213,580.63'	219,158.94'	2,941,567.26'	96.3'
KAUFMAN SH 34 0173-05-031 C 173-5-31	AT KINGS CREEK BRIDGE PAVEMENT MARKINGS		.001	22,470.00'	.00'	.00'	.0'
KAUFMAN FM 1388 1217-03-016 C 1217-3-16	AT FM 2860 INTERSECTION PAVEMENT MARKINGS		.001	15,716.05'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 8 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-27-98 0 0				
PAIGE BARRICADES, INC.							
CONTRACT 08983017			TOTALS	38,186.05'	.00'	.00'	0.0'
KAUFMAN US 175 0197-04-063 C 197-4-63	AT SH 243 PAVEMENT MARKINGS		.700	14,192.64'	.00'	.00'	.0'
KAUFMAN US 175 0197-04-064 CPM 197-4-64	0.30 KM. E. OF FM 1390 EAST OF SH 34 HOT MIX ASPHALTIC CONCRETE PAVEMENT		6.918	540,339.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-98 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-14-98 0 0				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 08983108			TOTALS	554,531.74'	.00'	.00'	0.0'
KAUFMAN SH 34 0173-02-027 BR 96(645)	AT TRINITY RIVER AND LEVEES REPLACE BRIDGES AND APPROACHES		1.137	4,029,596.16'	32,144.72'	3,522,920.84'	92.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-97 281 329	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-97 01-23-97 66 95				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11963044			TOTALS	4,029,596.16'	32,144.72'	3,522,920.84'	92.0'
NAVARRO SH 31 0162-04-042 C 162-4-42	INTERSECTION WITH 41ST STREET IN THE CITY OF CORSICANA TRAFFIC SIGNAL INSTALLATION AND SSR		.001	169,750.00'	1,900.00'	56,395.58'	34.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 73 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 10-21-98 0 60				
DURABLE SPECIALTIES, INC.							
CONTRACT 05983043			TOTALS	169,750.00'	1,900.00'	56,395.58'	34.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76	12,829.75	20,320.31	.9
CR							
0918-18-034							
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 08983080			TOTALS	2,257,345.76	12,829.75	20,320.31	0.9

NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07	315,175.45	7,271,454.31	51.2
IH 45							
0092-06-083							
NH 96(831)IM	ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	69				
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07	315,175.45	7,271,454.31	51.2

NAVARRO	ELLIS COUNTY LINE FM 1129		5.534	3,961,900.09	207,213.31	2,556,055.20	67.9
FM 85							
1050-02-008							
STP 97(593)RM	RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	81				
YOUNG CONTRACTORS, INC.							
CONTRACT 09973039			TOTALS	3,961,900.09	207,213.31	2,556,055.20	67.9

NAVARRO	NAVARRO COUNTY COURTHOUSE IN CORSICANA		.001	563,415.00	.00	535,244.25	99.9
VA							
0918-18-059							
STP 95(116)TE2	TRANSPORTATION ENHANCEMENTS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	100				
MCKINNEY & MOORE, INC.							
CONTRACT 10973025			TOTALS	563,415.00	.00	535,244.25	99.9

NAVARRO	0.483 KM E OF FM 709		.966	1,478,374.08	.00	.00	.0
SH 31	0.483 KM W OF FM 709						
0162-03-036							
CD 162-3-36	SUBGR, BASE, PAVING & ACP OVERLAY						
WORK ORDER-	12-16-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 10983009			TOTALS	1,478,374.08	.00	.00	0.0

ROCKMALL	AT BOIS D'ARC CREEK AND DRAW		.227	738,011.03	8,629.84	698,241.35	99.9
SH 66							
0009-04-046							
BR 98(6)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	03-27-98	WORK BEGAN-	04-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	122				
JET CONCRETE, INC.							
CONTRACT 02983020			TOTALS	738,011.03	8,629.84	698,241.35	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	ETC	AT SABINE CREEK		.004	370,935.00'	48,727.23'	335,278.48'	99.4'
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63		INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	99					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	124					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00'	48,727.23'	335,278.48'	99.4'
ROCKWALL		AT POND BRANCH		.132	572,811.40'	75,642.08'	75,642.08'	13.9'
SH 66								
0009-04-052								
BR 98(48)		REPL/REHAB BRIDGE AND APPROACH						
WORK ORDER-	12-28-98	WORK BEGAN-	02-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11983071				TOTALS	572,811.40'	75,642.08'	75,642.08'	13.9'
ROCKWALL		IN ROYSE CITY BETWEEN FM 35 AND FM 2642		.857	413,660.47'	68,111.81'	68,111.81'	17.3'
IH 30								
0009-12-065								
IM 30-1(37)		RELOCATION, PAVEMENT, BASE AND GRADING						
WORK ORDER-	12-31-98	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
GIBSON & ASSOCIATES, INC.								
CONTRACT 12983057				TOTALS	413,660.47'	68,111.81'	68,111.81'	17.3'
							DISTRICT CONTRACT AMOUNT	865,955,254.82
							DISTRICT ESTIMATES THIS MONTH	19,767,002.82
							DISTRICT TOTAL ESTIMATES PAID TO DATE	446,204,510.68

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 121 NORTH OF MCKINNEY FM 455		5.663	332,998.00'	.00'	.00'	.0'
US0075 6038-09-001 RMC - 603809001 REHABILITATING INSIDE SHOULDER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 03994001		TOTALS	332,998.00'	.00'	.00'	0.0'

COLLIN VARIOUS ROADS IN COLLIN COUNTY		1.000	130,780.00'	63,680.00'	63,680.00'	48.6'
US0075 6034-78-001 RMC - 603478001 POTHOLE REPAIR						
WORK ORDER-	01-06-99	WORK BEGAN-	02-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11	*****		
CURTCO, INC.						
CONTRACT 11984004		TOTALS	130,780.00'	63,680.00'	63,680.00'	48.6'

DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	.00'	306,985.00'	74.5'
US0075 6022-29-001 RMC - 602229001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	27	*****		
MARCOM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	.00'	306,985.00'	74.5'

DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	.00'	250,162.50'	73.3'
SH0114 6022-30-001 RMC - 602230001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	30	*****		
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	.00'	250,162.50'	73.3'

DALLAS VARS VARS		.001	632,650.00'	.00'	.00'	.0'
US0175 6037-39-001 RMC - 603739001 GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00'	.00'	.00'	0.0'

DALLAS VARIOUS VARIOUS		146.000	96,360.00'	.00'	.00'	.0'
US0067 6038-64-001 RMC - 603864001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 02994005		TOTALS	96,360.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	SOUTHEAST DALLAS COUNTY	.001	164,100.00'	.00'	28,218.58'	17.1'
IH0045	SOUTHEAST DALLAS COUNTY					
6025-31-001						
RMC - 602531001	CHAIN LINK FENCE					
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29			
VANN/ELLI, INC.						
CONTRACT 03984003			TOTALS	164,100.00'	.00'	28,218.58' 17.1'

DALLAS	VARIOUS ROADS IN SE DALLAS COUNTY	.001	333,218.00'	69,548.64'	333,215.18'	99.9'
IH0045	VARIOUS ROADS IN SE DALLAS COUNTY					
6025-32-001						
RMC - 602532001	INSTALL & REMOVE PAVEMENT MARKERS					
WORK ORDER-	07-09-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
MURPHY'S MOWING SERVICE						
CONTRACT 04984005			TOTALS	333,218.00'	69,548.64'	333,215.18' 99.9'

DALLAS	DISTRICT WIDE	.001	192,070.00'	27,985.00'	65,660.00'	34.1'
IH0035E	DISTRICT WIDE					
6025-42-001						
RMC - 602542001	ILLUMINATION MAINTENANCE					
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	27			
BJ ELECTRIC COMPANY						
CONTRACT 06984004			TOTALS	192,070.00'	27,985.00'	65,660.00' 34.1'

DALLAS	VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY	.001	308,469.61'	108,172.58'	214,814.68'	69.6'
IH0635						
6025-82-001						
RMC - 602582001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	19			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984005			TOTALS	308,469.61'	108,172.58'	214,814.68' 69.6'

DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY	.001	347,200.00'	15,585.15'	74,052.51'	21.3'
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY					
6030-72-001						
RMC - 603072001	GUARDRAIL REPAIR					
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	17			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002			TOTALS	347,200.00'	15,585.15'	74,052.51' 21.3'

DALLAS	VARIOUS ROADWAYS	.001	136,045.00'	.00'	25,777.57'	18.9'
IH0035E	VARIOUS ROADWAYS					
6031-26-001						
RMC - 603126001	POTHOLE REPAIR					
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35			
MURPHY'S MOWING SERVICE						
CONTRACT 09984003			TOTALS	136,045.00'	.00'	25,777.57' 18.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS ROADWAYS	.001	397,790.00	32,113.75	76,014.75	19.1
IH0030	VARIOUS ROADWAYS					
6031-31-001						
RMC - 603131001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00	32,113.75	76,014.75	19.1

DALLAS	VARIOUS ROADWAYS IN ROCKWALL, COLLIN & DALLAS COUNTIES	.010	144,500.00	15,907.50	49,235.00	34.0
IH0030						
6033-41-001						
RMC - 603341001	METAL BEAM GUARD FENCE					
WORK ORDER-	11-13-98	WORK BEGAN-	11-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27			
FIREMAN EXCAVATING						
CONTRACT 10984003		TOTALS	144,500.00	15,907.50	49,235.00	34.0

DALLAS	VARIOUS ROADWAYS	.001	574,443.60	22,140.80	305,518.90	53.1
IH0635	VARIOUS ROADWAYS					
6016-79-001						
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL					
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	58			
TERRY JONES SERVICES, INC.						
CONTRACT 11974004		TOTALS	574,443.60	22,140.80	305,518.90	53.1

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	117,517.38	.00	58,758.69	50.0
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-31-001						
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38	.00	58,758.69	50.0

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	130,872.00	.00	95,325.00	72.8
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-49-001						
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
SPERLING TRACTOR MOWING						
CONTRACT 12974013		TOTALS	130,872.00	.00	95,325.00	72.8

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	308,000.00	480.00	153,520.00	49.8
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-33-001						
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 12974052		TOTALS	308,000.00	480.00	153,520.00	49.8

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	259,492.32'	.00'	165,682.80'	63.8'
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-50-001 RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32					
TERRY JONES SERVICES, INC.								
CONTRACT 12974053				TOTALS	259,492.32'	.00'	165,682.80'	63.8'
DENTON FM 2281 COLLIN COUNTY LINE				.001	330,047.73'	319,573.13'	319,573.13'	96.8'
FM0544 6034-43-001 RMC - 603443001 FLEXIBLE BASE REPAIR								
WORK ORDER-	01-21-99	WORK BEGAN-	02-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18					
SUNMOUNT CORPORATION								
CONTRACT 11984005				TOTALS	330,047.73'	319,573.13'	319,573.13'	96.8'
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				.001	221,555.00'	9,567.00'	48,040.25'	21.6'
IH0035E 6031-43-001 RMC - 603143001 METAL BEAM GUARD FENCE								
WORK ORDER-	12-04-98	WORK BEGAN-	12-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	12					
MICA CORPORATION								
CONTRACT 10984004				TOTALS	221,555.00'	9,567.00'	48,040.25'	21.6'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY				.001	90,654.24'	.00'	.00'	.0'
US0080 VARIOUS ROADS IN KAUFMAN COUNTY								
6038-92-001 RMC - 603892001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 03994006				TOTALS	90,654.24'	.00'	.00'	0.0'
NAVARRO VARIOUS LOCATIONS COUNTY WIDE				.001	72,500.00'	.00'	.00'	.0'
FM0744 6036-59-001 RMC - 603659001 CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 02994012				TOTALS	72,500.00'	.00'	.00'	0.0'
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY				.100	441,769.84'	.00'	.00'	.0'
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY								
6037-27-001 RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12984004				TOTALS	441,769.84'	.00'	.00'	0.0'

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
ROCKWALL VARIOUS ROADWAYS IN ROCKMALL COUNTY .001 392,177.44 .00 172,526.45 43.9
IHO030 VARIOUS ROADWAYS IN ROCKMALL COUNTY
6022-45-001
RMC - 602245001 MOWING HIGHWAY RIGHT-OF-WAY
WORK ORDER- 04-22-98 WORK BEGAN- 05-05-98
DATE WORK COMPLETED- TIME COMPUTED- 05-01-98
CONTRACT WORKING DAYS- 199 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 27
*****
TERRY JONES SERVICES, INC.
CONTRACT 12974076
TOTALS 392,177.44 .00 172,526.45 43.9
*****
DISTRICT CONTRACT AMOUNT 6,908,013.68
DISTRICT ESTIMATES THIS MONTH 684,753.55
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,806,760.99
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	SH 190 TO BETHANY RD & FROM SH 121		30.700	77,777.77'	2,209.94'	2,209.94'	2.8'
US0075	GRAYSON COUNTY LINE						
6033-47-001							
RMC - 603347001	INSTALL AND REMOVE PAVEMENT MARKERS						
WORK ORDER-	01-14-99	WORK BEGAN-	02-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37				
D & M CONTRACTORS							
CONTRACT 11981801			TOTALS	77,777.77'	2,209.94'	2,209.94'	2.8'

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,271.08'	.00'	.00'	.0'
FM2933	VARIOUS ROADSWAY IN COLLIN COUNTY						
6037-32-001							
RMC - 603732001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12981806			TOTALS	179,271.08'	.00'	.00'	0.0'

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,995.50'	.00'	.00'	.0'
FM0982	VARIOUS ROADWAYS IN COLLIN COUNTY						
6037-33-001							
RMC - 603733001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLANAGAN ENTERPRISES, INC.							
CONTRACT 12981807			TOTALS	179,995.50'	.00'	.00'	0.0'

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY		.100	122,871.78'	.00'	.00'	.0'
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY						
6037-34-001							
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SEBASTIAN SERVICE CO.							
CONTRACT 12981811			TOTALS	122,871.78'	.00'	.00'	0.0'

DALLAS	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT		.001	89,890.00'	15,575.00'	55,625.00'	61.8'
IH0035E	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT						
6010-76-001							
RMC - 601076001	TRAFFIC SIGNALS PREVENTIVE MAINTENANCE						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	82				
DURABLE SPECIALTIES, INC.							
CONTRACT 02981801			TOTALS	89,890.00'	15,575.00'	55,625.00'	61.8'

DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.		.001	52,836.00'	.00'	.00'	.0'
IH0020	SOUTHEAST DALLAS CO.						
6023-17-001							
RMC - 602317001	WICK APPLICATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHEM-SPRAY NORTH, INC.							
CONTRACT 02981804			TOTALS	52,836.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS ROADWAYS IN SW DALLAS COUNTY	.001	47,150.00	4,921.05	73,065.52	99.9
IH0020	VARIOUS ROADWAYS IN SW DALLAS COUNTY					
6025-19-001						
RMC - 602519001	CHAIN LINK FENCE					
WORK ORDER-	06-18-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	69			
NORIEGA AND NORIEGA, INC.						
CONTRACT 05981801		TOTALS	47,150.00	4,921.05	73,065.52	99.9

DALLAS	VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY	.001	61,713.54	7,063.84	50,708.14	82.1
IH0045						
6026-66-001						
RMC - 602666001	REMOVE DEBRIS FROM BENEATH GUARDRAIL					
WORK ORDER-	08-10-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	41			
FIREMAN EXCAVATING						
CONTRACT 05981803		TOTALS	61,713.54	7,063.84	50,708.14	82.1

DALLAS	VARIOUS ROADS - NORTHWEST DALLAS CO.	.001	63,965.00	.00	40,364.80	63.1
US0075	VARIOUS ROADS - NORTHWEST DALLAS CO.					
6030-10-001						
RMC - 603010001	STORM SEWER AND INLET CLEANING					
WORK ORDER-	10-19-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 09981801		TOTALS	63,965.00	.00	40,364.80	63.1

DALLAS	VARIOUS ROAD IN NORTHWEST DALLAS CO.	.001	48,354.10	1,439.64	25,648.00	53.0
IH0635	VARIUOS ROAD IN NORTHWEST DALLAS CO.					
6030-86-001						
RMC - 603086001	CHAIN LINK FENCE					
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35			
J AND R SERVICE						
CONTRACT 09981802		TOTALS	48,354.10	1,439.64	25,648.00	53.0

DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES	.010	74,930.00	15,920.00	61,160.00	81.6
IH0635						
6034-13-001						
RMC - 603413001	POST AND CABLE FENCE					
WORK ORDER-	12-21-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15			
SEBASTIAN SERVICE CO.						
CONTRACT 11981803		TOTALS	74,930.00	15,920.00	61,160.00	81.6

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	76,420.92	.00	38,210.46	50.0
IH0635	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-32-001						
RMC - 602232001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22			
TERRY JONES SERVICES, INC.						
CONTRACT 12971801		TOTALS	76,420.92	.00	38,210.46	50.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			.100	297,958.00'	.00'	.00'	.0'
IH0035M	VARIOUS ROADWAYS IN DENTON COUNTY							
6037-28-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603728001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MANN ROBINSON & SON, INC.								
CONTRACT 12981804				TOTALS	297,958.00'	.00'	.00'	0.0'
DENTON	VARIOUS ROADWAYS IN DENTON & DALLAS CO			.100	287,035.20'	.00'	.00'	.0'
IH0035E	VARIOUS ROADWAYS IN DENTON & DALLAS CO							
6037-29-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603729001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J AND R SERVICE								
CONTRACT 12981809				TOTALS	287,035.20'	.00'	.00'	0.0'
ELLIS	IH-35E NORTH OF MAXAHACHIE HILL COUNTY LINE, ETC.			.001	39,635.00'	33,810.00'	33,810.00'	85.3'
US0077	TREE TRIMMING AND BRUSH CONTROL							
6017-27-001								
RMC - 601727001								
WORK ORDER-	02-08-99	WORK BEGAN-	02-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
MCKINNEY CO								
CONTRACT 12981801				TOTALS	39,635.00'	33,810.00'	33,810.00'	85.3'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	224,638.56'	.00'	.00'	.0'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-35-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603735001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981808				TOTALS	224,638.56'	.00'	.00'	0.0'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	190,124.00'	.00'	.00'	.0'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-36-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603736001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981812				TOTALS	190,124.00'	.00'	.00'	0.0'
ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.			.100	221,884.00'	.00'	.00'	.0'
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.							
6037-37-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 603737001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12981813				TOTALS	221,884.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			.001	84,901.41	.00	.00	.0
US0175 VARIOUS ROADS IN KAUFMAN COUNTY							
6036-58-001 RMC - 603658001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAYER FARMS							
CONTRACT 01991802			TOTALS	84,901.41	.00	.00	0.0
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY			.001	66,156.00	.00	33,078.00	50.0
IH0020 KAUFMAN COUNTY							
6023-18-001 RMC - 602318001 HERBICIDE TREATMENT BY WICK APPLICATION							
WORK ORDER-	10-07-98	WORK BEGAN-	10-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	32	*****			
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02981805			TOTALS	66,156.00	.00	33,078.00	50.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY			.001	138,000.00	.00	.00	.0
FM0148 VARIOUS ROADS IN KAUFMAN COUNTY							
6035-21-001 RMC - 603521001 POTHOLE REPAIR							
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981802			TOTALS	138,000.00	.00	.00	0.0
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY			.010	187,915.04	.00	.00	.0
FM2578 VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-30-001 RMC - 603730001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12981805			TOTALS	187,915.04	.00	.00	0.0
KAUFMAN VARIOUS ROADWAYS IN KAUFMAN COUNTY			.100	184,343.88	.00	.00	.0
US0175 VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-31-001 RMC - 603731001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12981810			TOTALS	184,343.88	.00	.00	0.0
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY			.001	35,070.00	.00	.00	.0
IH0045 IN NAVARRO COUNTY							
6023-21-001 RMC - 602321001 HERBICIDE TREATMENT BY WICK APPLICATION							
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02981807			TOTALS	35,070.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKHALL	VARIOUS ROADWAYS IN ROCKHALL AND DALLAS COUNTY			.001	37,444.00	.00	18,722.00	50.0
IF-0030	RMC - 602323001 HICK APPLICATION							
WORK ORDER-	08-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02981808				TOTALS	37,444.00	.00	18,722.00	50.0
				DISTRICT CONTRACT AMOUNT			3,070,280.78	
				DISTRICT ESTIMATES THIS MONTH			80,939.47	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			432,601.86	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDWATER			.186	69,869.40	.00	.00	.0
US 67							
0010-12-055							
STP 99(225)HES							
INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 02993015			TOTALS	69,869.40	.00	.00	0.0
BOWIE CONHORN CREEK ROAD UNDERPASS			.001	1,181,649.75	106,989.27	1,041,929.57	94.1
IH 30							
0610-07-070							
CD 610-7-70							
GRADE SEPARATION STRUCTURE							
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	114	*****			
BOWIE BRIDGE, LLC							
CONTRACT 03983084			TOTALS	1,181,649.75	106,989.27	1,041,929.57	94.1
BOWIE 0.4 MI EAST OF SH 98 FM 1840			8.796	3,978,346.04	.00	.00	.0
US 82							
0046-04-045							
STP 99(295)R							
CPR, EDGE DRAIN, ACP BS & SF, PAV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 03993037			TOTALS	3,978,346.04	.00	.00	0.0
BOWIE ETC VARIOUS			383.446	4,597,090.09	.00	24,225.00	.5
US 67 ETC							
0010-11-065 ETC							
CPM 10-11-65							
SEAL COAT AND PAV MRKRS							
WORK ORDER-	11-10-98	WORK BEGAN-	01-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10983003			TOTALS	4,597,090.09	.00	24,225.00	0.5
BOWIE ETC VARIOUS INTERSECTIONS IN ATLANTA DISTRICT			.500	98,826.78	.00	.00	.0
US 67 ETC							
0010-13-071 ETC							
STP 98(485)HES							
INSTALL FLASHING BEACONS AND SAFETY LIGHTING							
WORK ORDER-	11-30-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 10983012			TOTALS	98,826.78	.00	.00	0.0
BOWIE IH 30 S.F.R. IN NEW BOSTON			.874	324,495.36	.00	.00	.0
SH 8							
0060-02-027							
CPM 60-2-27							
ACP LEVEL-UP & SURFACE, PAV MARK							
BOWIE AT SH 8 UNDERPASS			.205	2,413,241.17	34,205.41	34,205.41	1.4
IH 30							
0610-06-065							
IM 30-3(106)							
WIDEN GRADE SEPARATION & APPROACHES							
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11983063			TOTALS	2,737,736.53	34,205.41	34,205.41	1.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BOHIE	3.7 KM S OF FM 561		16.596	2,980,453.10	54,965.10	2,050,152.53	72.4
US 259	0.5 KM S OF FM 44(S)						
0085-02-036							
CSR 85-2-36	GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	85				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 12963009			TOTALS	2,980,453.10	54,965.10	2,050,152.53	72.4

CAMP	UPSHUR COUNTY LINE		9.237	2,731,402.41	32,218.07	2,695,440.07	99.9
US 271	0.2 KM S OF LP 238						
0248-03-018							
CSR 248-3-18	FL PV RP, PLNING, OCST, ACP BS&SF, PV MK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	108				
BUSTER PAVING CO., INC.							
CONTRACT 03983055			TOTALS	2,731,402.41	32,218.07	2,695,440.07	99.9

CAMP	AT INTERSECTIONS OF FM 993, FM 557&SH 11		.044	222,966.85	.00	.00	.0
US 271	IN PITTSBURG						
0248-02-048							
C 248-2-48	MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 03993013			TOTALS	222,966.85	.00	.00	0.0

CAMP	SH 11 IN PITTSBURG		9.789	1,869,227.37	26,993.13	1,892,455.53	99.9
US 271	TITUS COUNTY LINE						
0248-02-047							
CSR 248-2-47	FL PV RP, PLNG, SURF TRT, ACP, BR RL, MBGF, PM						
WORK ORDER-	06-23-98	WORK BEGAN-	08-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	133				
BUSTER PAVING CO., INC.							
CONTRACT 04983084			TOTALS	1,869,227.37	26,993.13	1,892,455.53	99.9

CASS	MARION COUNTY LINE		8.813	826,854.87	32,049.32	726,339.87	92.6
SH 155	0.3 KM N OF MARION COUNTY LINE						
0520-03-026							
CSR 520-3-26	WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS						
WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	103				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03983037			TOTALS	826,854.87	32,049.32	726,339.87	92.6

CASS	SH 77 WEST		2.591	11,379,294.02	416,478.99	7,988,769.94	73.9
US 59	0.1 MI S OF FM 2328 N						
0218-04-070							
NH 96(832)M	GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	97				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 09963037			TOTALS	11,379,294.02	416,478.99	7,988,769.94	73.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASS	AT PIGEON CREEK	.304	512,663.64	1,425.00	269,824.62	55.7
FM 130	.					
1573-01-010						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
CASS	AT FLAT CREEK	.321	544,981.93	5,865.54	274,677.99	53.8
FM 130	.					
1573-01-011						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	65			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57	7,290.54	544,502.61	54.7

HARRISON	0.3 KM S. OF IH 20 S.F.R.	5.967	594,074.06	.00	450,160.53	83.7
US 59	0.3 KM N. OF FM 2625					
0063-01-060						
STP 98(104)R	PLANE ACP,ACP BS & SF,OCST,& PAV MARK					
WORK ORDER-	04-09-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	217			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06	.00	450,160.53	83.7

HARRISON	GREGG COUNTY LINE	11.042	985,270.80	27,132.05	932,150.28	99.9
US 80	1.3 KM W OF FM 450					
0096-07-033						
CSR 96-7-33	FLEX PAV REP,MBGF,ACP SURF,PAV MRKS					
WORK ORDER-	04-27-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	158			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80	27,132.05	932,150.28	99.9

HARRISON	AT SABINE MINING HAUL ROAD OVERPASS	.682	984,416.32	.00	935,114.93	97.3
FM 2625	.					
1575-03-011						
CC 1575-3-11	GR,STR,BASE,SURF,PAV MARK					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	99			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973028		TOTALS	984,416.32	.00	935,114.93	97.3

MARION	WALNUT,AUSTIN,LAFAYETTE,VALE,MARKET & POLK STREETS IN THE CITY OF JEFFERSON	.001	578,160.60	.00	.00	.0
VA						
0919-22-011						
STP 95(141)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 03993023		TOTALS	578,160.60	.00	.00	0.0

MARION	AT KITCHENS CREEK	.109	275,428.60	-1,872.50	234,442.32	91.7
FM 248	.					
0138-11-019						
BR 98(34)	REPLACE BRIDGE & APPRS					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARION	AT HASTY BRANCH		.108	191,987.80'	21,008.99'	163,120.08'	91.5'
FM 248							
0138-11-020							
BR 98(33)	REPLACE BRIDGE & APPRS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	115				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 11973051			TOTALS	467,416.40'	19,136.49'	397,562.40'	91.6'
MORRIS	INTERSECTION OF US 259 & SH 11 IN DAINGERFIELD		.100	57,828.33'	.00'	.00'	.0'
US 259							
0222-03-051							
STP 99(130)HES	INSTALL TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STRIPING TECHNOLOGY, INC.							
CONTRACT 01993016			TOTALS	57,828.33'	.00'	.00'	0.0'
MORRIS	0.6 KM S OF FM 144		8.003	1,699,526.83'	42,860.19'	1,143,061.28'	72.7'
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD						
0222-02-044							
CSR 222-2-44	LIME TRT BS, OCST, ACP SURF, WDN BR, PV MK						
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	133				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02983073			TOTALS	1,699,526.83'	42,860.19'	1,143,061.28'	72.7'
MORRIS	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)		6.165	521,083.32'	712.50'	363,033.53'	73.3'
VA							
0919-20-015							
C 919-20-15	GR, STR, BS & SURF						
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 06983055			TOTALS	521,083.32'	712.50'	363,033.53'	73.3'
PANOLA	1.4 KM N OF US 59		7.448	2,827,371.88'	.00'	.00'	.0'
US 79	1.1 KM S OF FISH LAKE SLOUGH						
0247-01-041							
STP 99(231)R	WIDEN BASE, OCST, ACP BS & SF, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02993023			TOTALS	2,827,371.88'	.00'	.00'	0.0'
PANOLA	7.0 KM W OF FM 1970		7.892	1,623,599.59'	.00'	.00'	.0'
SH 315	RUSK COUNTY LINE						
0462-03-033							
CSR 462-3-33	LIME TRT BS, SURF TRT, ACP SF, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CCE, INC.							
CONTRACT 02993045			TOTALS	1,623,599.59'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA		7.2 KM EAST OF FM 3359	3.540	637,147.51	.00	.00
FM 2517		LOUISIANA STATE LINE				
3151-01-012						
AR 3151-1-12		GR, MDN, ADDL FLEX BASE, QCST, PAV MARK				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. V. CAVER, INC.						
CONTRACT 02993124		TOTALS	637,147.51	.00	.00	0.0

PANOLA		FM 3359	7.164	1,247,636.55	.00	705,059.64
FM 2517		7.2 KM EAST OF FM 3359				61.0
3151-01-011						
AR 3151-1-11		GR, MIDEN, ADD'L FLEX BASE, QCST, PAV MK				
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	148	*****		
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55	.00	705,059.64	61.0

PANOLA		AT SABINE RIVER RELIEF	1.465	2,730,403.83	170,797.44	2,666,405.76
US 79						99.9
0247-01-040						
BR 97(362)		GRADING, STR, BASE, SURF, & PAV MARKS				
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	95	*****		
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83	170,797.44	2,666,405.76	99.9

PANOLA		AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF	1.278	2,247,063.69	24,179.25	1,191,757.90
FM 699						55.9
0394-03-015						
BR 88(753)		GRADING, STRUCTURES, BASE, SURF, PAV MRKS				
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	70	*****		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	63	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69	24,179.25	1,191,757.90	55.9

TITUS ETC		VARIOUS LOCATIONS IN ATLANTA DISTRICT	.005	504,540.85	.00	.00
IH 30						.0
0610-03-066 ETC						
IM 30-3(107)		SAFETY ILLUMINATION				
WORK ORDER-	02-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993053		TOTALS	504,540.85	.00	.00	0.0

TITUS		FM 899 (1ST STREET)	1.100	198,646.35	.00	.00
BU 271E		US 67 IN MT. PLEASANT				.0
0221-09-019						
STP 99(56)HES		INTERCONNECT SIGNALS				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993011		TOTALS	198,646.35	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TITUS	BU 271 E, N OF MOUNT PLEASANT			3.521	715,608.19	.00	.00	.0
US 271	IH 30 N.F.R.							
0221-05-070								
CPM 221-5-70	ACP SURFACE & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAYING CO., INC.								
CONTRACT 02993125				TOTALS	715,608.19	.00	.00	0.0

TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE			8.999	1,494,308.33	.00	1,563,978.25	99.9
US 271	FM 1896							
0221-05-069								
CSR 221-5-69	FLEX PAV REP, OCST, ACP BS & SF, MBGF, & PM							
WORK ORDER-	07-06-98	WORK BEGAN-	07-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91					
BUSTER PAYING CO., INC.								
CONTRACT 05983062				TOTALS	1,494,308.33	.00	1,563,978.25	99.9

TITUS	0.2 KM N OF IH 30			2.951	464,227.77	4,612.25	454,091.67	99.9
FM 1402	1.0 KM N OF HART CREEK							
1384-01-017								
CD 1384-1-17	WIDEN SUBGRD, ASRB, OCST, ACP SURF & PAV MK							
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	88					
BUSTER PAYING CO., INC.								
CONTRACT 06983117				TOTALS	464,227.77	4,612.25	454,091.67	99.9

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT			1.174	2,302,075.37	40,449.15	1,196,403.84	54.7
IH 30	0.3 MI W OF BU 271-E							
0610-03-055								
C 610-3-55	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM							
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55					
H. H. HOWARD & SONS, INC.								
CONTRACT 07973065				TOTALS	4,756,350.87	79,306.98	2,180,326.48	48.2

TITUS	1.9 MI S OF SH 49			1.524	1,299,594.50	10,673.25	196,556.01	15.9
FM 1735	0.3 MI S OF ROEDER							
1226-02-010								
AR 1226-2-10	GR, STR & SURF							
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
H. H. HOWARD & SONS, INC.								
CONTRACT 07983050				TOTALS	1,299,594.50	10,673.25	196,556.01	15.9

TITUS	AT FM 127/FM 899 INTERSECTION			.327	1,662,758.95	145,228.13	478,835.67	30.3
US 271	IN MOUNT PLEASANT							
0248-01-057								
STP 98(93)R	GRADING, CONC PAV, TRF SIG & PAV MK							
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	23					
JET CONCRETE, INC.								
CONTRACT 07983092				TOTALS	1,662,758.95	145,228.13	478,835.67	30.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	FRANKLIN COUNTY LINE		20.664	6,960,002.90	.00	.00	.0
IH 30	0.7 KM E. OF FM 1001						
0610-03-065							
IM 30-1(105)	REMOV ACP,CPR,ACP,EDGE						
	DRN,PAYMK,ILLUM						
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 08983004			TOTALS	6,960,002.90	.00	.00	0.0

TITUS	US 271 AND BU 271E		.300	47,918.00	.00	.00	.0
US 271							
0221-05-067							
STP 99(72)HES	INSTALL INT FLASH BEACON & SAFETY						
	LIGHT						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 12983046			TOTALS	47,918.00	.00	.00	0.0

TITUS	AT SMITH CREEK, 2.0 KM E OF SPUR 185		.153	152,227.05	54,828.00	54,828.00	37.9
IH 30	ON NORTH FRONTAGE RD OF IH 30						
0610-03-061							
BR 99(73)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-12-99	WORK BEGAN-	02-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30	*****			
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 12983058			TOTALS	152,227.05	54,828.00	54,828.00	37.9

UPSHUR	SH 155		11.768	2,539,885.32	.00	2,646,695.72	99.9
US 271	0.3 KM N OF FM 726						
0248-05-041							
STP 98(92)R	FL PAV REP,OCST,ACP BS & SURF,& PAV						
	MARK						
WORK ORDER-	02-24-98	WORK BEGAN-	08-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	107	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 01983005			TOTALS	2,539,885.32	.00	2,646,695.72	99.9

UPSHUR	GREGG COUNTY LINE		3.353	908,562.88	58,472.12	42,222.12	6.7
US 259	0.1 KM S OF FM 3245						
0392-02-064							
CSR 392-2-64	PLNG,OCST,ACP BS&SF, MBGF, PM						
WORK ORDER-	04-09-98	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	163	*****			
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 02983032			TOTALS	908,562.88	58,472.12	42,222.12	6.7

DISTRICT CONTRACT AMOUNT 72,636,994.45
DISTRICT ESTIMATES THIS MONTH 1,349,128.48
DISTRICT TOTAL ESTIMATES PAID TO DATE 33,399,860.70

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS		.001	384,943.16	.00	194,849.46	50.8	
SH0008	VARIOUS							
6028-77-001								
RMC - 602877001	ACP AND PAVEMENT MARKINGS							
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	93	*****				
TEXARKANA ASPHALT, INC.								
CONTRACT 06984028				TOTALS	384,943.16	.00	194,849.46	50.8

BOWIE	VARIOUS		.001	749,842.90	145,436.14	345,530.03	46.0	
US0067	VARIOUS							
6028-76-001								
RMC - 602876001	INSTALLATION OF PAV. MARKINGS_& RPM							
WORK ORDER-	10-19-98	WORK BEGAN-	10-29-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40	*****				
LECTRIC LITES COMPANY								
CONTRACT 08984013				TOTALS	749,842.90	145,436.14	345,530.03	46.0

BOWIE	US 82		4.809	282,715.76	.00	.00	.0	
FM0560	END OF MAINTENANCE							
6031-46-001								
RMC - 603146001	ACP SURFACE AND PAVEMENT MARKINGS							
WORK ORDER-	12-01-98	WORK BEGAN-	12-14-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXARKANA ASPHALT, INC.								
CONTRACT 09984011				TOTALS	282,715.76	.00	.00	0.0

BOWIE	VARIOUS		.001	137,100.00	12,783.00	12,783.00	9.3	
US0059	VARIOUS							
6033-30-001								
RMC - 603330001	METAL BEAM GUARD FENCE							
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	3	*****				
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00	12,783.00	12,783.00	9.3

CASS	VARIOUS		.001	120,905.40	.00	41,353.15	34.2	
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	62	*****				
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	.00	41,353.15	34.2

CASS	1.4 MI SOUTH OF JOHNS CREEK		1.174	218,054.24	.00	.00	11.6	
US0059	0.8 MI NORTH OF FRAZIER CREEK							
6029-25-001								
RMC - 602925001	ACP SURFACE & PAVEMENT MARKINGS							
WORK ORDER-	11-04-98	WORK BEGAN-	11-18-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	12	*****				
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06984029				TOTALS	218,054.24	.00	.00	11.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	GREGG CO. LINE	63.088	212,385.90'	.00'	.00'	.0'
IH0020	L.A. STATE LINE					
6031-59-001						
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
	CONTRACT 09984013	TOTALS	212,385.90'	.00'	.00'	0.0'

PANOLA	VARIOUS	.001	482,706.72'	875.00'	487,441.12'	99.9'
US0079	VARIOUS					
6026-15-001						
RMC - 602615001	REPLACING MBGF, ETC.					
WORK ORDER-	07-15-98	WORK BEGAN-	07-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	99	*****		
ODUM SERVICES						
	CONTRACT 06984046	TOTALS	482,706.72'	875.00'	487,441.12'	99.9'

TITUS	0.8 KM E OF FM 1734	6.264	453,529.74'	1,500.00'	168,209.33'	37.0'
US0067	1.1 KM W OF IH 30					
6026-32-001						
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK					
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25	*****		
WRIGHT'S EXCAVATING						
	CONTRACT 07984037	TOTALS	453,529.74'	1,500.00'	168,209.33'	37.0'

	DISTRICT CONTRACT AMOUNT				3,042,183.82	
	DISTRICT ESTIMATES THIS MONTH				160,594.14	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				1,250,166.09	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	IH 30		.001	67,080.00'	4,030.00'	22,490.00'	33.5'
IH0030	IH 30						
6030-43-001							
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA						
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41				
LHRM, INC.							
CONTRACT 07981901			TOTALS	67,080.00'	4,030.00'	22,490.00'	33.5'

BOWIE	VARIOUS		.001	35,850.00'	.00'	.00'	.0'
IH0030	VARIOUS						
6018-35-001							
RMC - 601835001	REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00'	.00'	.00'	0.0'

BOWIE	VARIOUS LOCATIONS		.001	131,603.50'	.00'	25,541.00'	37.0'
US0059	VARIOUS LOCATIONS						
6034-91-001							
RMC - 603491001	TREE AND STUMP REMOVAL						
WORK ORDER-	12-01-98	WORK BEGAN-	12-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	39	*****			
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 10981901			TOTALS	131,603.50'	.00'	25,541.00'	37.0'

BOWIE	VARIOUS		.001	55,875.20'	.00'	.00'	.0'
US0259	VARIOUS						
6033-57-001							
RMC - 603357001	MOWING HIGHWAY ROW_TRACT 8						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981909			TOTALS	55,875.20'	.00'	.00'	0.0'

BOWIE	VARIOUS		.001	44,265.00'	.00'	.00'	.0'
IH0030	VARIOUS						
6033-58-001							
RMC - 603358001	MOWING HIGHWAY ROW_TRACT 8I						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981910			TOTALS	44,265.00'	.00'	.00'	0.0'

BOWIE	VARIOUS		.001	40,330.80'	.00'	.00'	.0'
IH0030	VARIOUS						
6033-59-001							
RMC - 603359001	MOWING HIGHWAY ROW_TRACT 9						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981911			TOTALS	40,330.80'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE				.001	44,484.00	.00	.00	.0
IH0030								
6033-60-001								
RMC - 603360001								
MOHING HIGHWAY ROW TRACT 10N								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ICE CONTRACTORS, INC.								
CONTRACT 11981912				TOTALS	44,484.00	.00	.00	0.0
CASS				.001	99,858.00	.00	.00	.0
FM0251								
6033-53-001								
RMC - 603353001								
MOHING HIGHWAY ROW TRACT 5								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 11981905				TOTALS	99,858.00	.00	.00	0.0
HARRISON				.001	59,999.40	4,599.95	22,799.75	37.9
IH0020								
6030-44-001								
RMC - 603044001								
JANITORIAL AND GROUNDS MAINT REST AREA								
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41					
HUNTCO								
CONTRACT 07981902				TOTALS	59,999.40	4,599.95	22,799.75	37.9
HARRISON				.001	89,125.00	5,490.00	5,490.00	6.1
US0059								
6034-92-001								
RMC - 603492001								
TREE AND STUMP REMOVAL								
WORK ORDER-	01-04-99	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8					
MICHAEL LANSDELL								
CONTRACT 10981902				TOTALS	89,125.00	5,490.00	5,490.00	6.1
HARRISON				.001	75,664.60	.00	.00	.0
US0080								
6033-54-001								
RMC - 603354001								
MOHING HIGHWAY ROW TRACT 6								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 11981906				TOTALS	75,664.60	.00	.00	0.0
HARRISON				.001	26,122.88	.00	.00	.0
IH0020								
6033-55-001								
RMC - 603355001								
MOHING HIGHWAY ROW TRACT 6I								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 11981907				TOTALS	26,122.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	VARIOUS			.001	28,929.60'	.00'	.00'	.0'
IHO020	VARIOUS							
6033-61-001								
RMC - 603361001	MOWING HIGHWAY ROW	TRACT	10S					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

LANGFORD CONTRACTORS								
CONTRACT 11981913				TOTALS	28,929.60'	.00'	.00'	0.0'

HARRISON	GREGG CD LINE			63.088	153,202.00'	.00'	.00'	.0'
IHO020	LA STATE LINE							
6035-27-001								
RMC - 603527001	PAVEMENT REPAIR AND PAVEMENT		MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MIKE CULPEPPER CONST.								
CONTRACT 11984019				TOTALS	153,202.00'	.00'	.00'	0.0'

MARRION	VARIOUS			.001	70,067.20'	.00'	.00'	.0'
SH0049	VARIOUS							
6033-52-001								
RMC - 603352001	MOWING HIGHWAY ROW	TRACT	4					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JIMMY D. MORRIS, SR.								
CONTRACT 11981904				TOTALS	70,067.20'	.00'	.00'	0.0'

MORRIS	VARIOUS			.001	71,952.80'	.00'	.00'	.0'
FM0161	VARIOUS							
6033-50-001								
RMC - 603350001	MOWING HIGHWAY ROW	TRACT	2					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JOHNNY DREW								
CONTRACT 11981902				TOTALS	71,952.80'	.00'	.00'	0.0'

MORRIS	VARIOUS			.001	86,609.60'	.00'	.00'	99.9'
US0067	VARIOUS							
6033-18-001								
RMC - 603318001	COLD POUR CRACK SEALING							
WORK ORDER-	01-20-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42					

PATCH'N SEAL PAVING CORP.								
CONTRACT 11981914				TOTALS	86,609.60'	.00'	.00'	99.9'

PANOLA	VARIOUS			.001	115,980.00'	.00'	23,196.00'	71.0'
US0079	VARIOUS							
6023-50-001								
RMC - 602350001	CLEANING AND PAINTING BRIDGE RAIL							
WORK ORDER-	11-17-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64					

MIKE CULPEPPER CONST.								
CONTRACT 09981901				TOTALS	115,980.00'	.00'	23,196.00'	71.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA	VARIOUS		.001	85,000.68	.00	.00	.0	
US0059	VARIOUS							
6033-49-001								
RMC - 603349001	MOWING HIGHWAY ROW_TRACT 1							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
S L MOWING CONTRACTORS								
CONTRACT 11981901				TOTALS	85,000.68	.00	.00	0.0

TITUS	VARIOUS		.001	61,598.40	.00	.00	.0	
US0271	VARIOUS							
6033-56-001								
RMC - 603356001	MOWING HIGHWAY ROW_TRACT 7							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NOOR M. ENTERPRISES, INC.								
CONTRACT 11981908				TOTALS	61,598.40	.00	.00	0.0

UPSHUR	VARIOUS		.001	84,476.48	.00	.00	.0	
FM0556	VARIOUS							
6033-51-001								
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TAYLOR MOWING SERVICE								
CONTRACT 11981903				TOTALS	84,476.48	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							1,528,075.14	
DISTRICT ESTIMATES THIS MONTH							14,119.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE							99,516.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 3180, E	5.004	10,381,768.83	649,097.62	1,552,659.30	15.7

IH 10 WEST OF FM 565						

IM 10-8(146) GR, STRS, BASE & CONC PVT						

WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	15			

CHAMPAGNE-WEBBER INC., TEXAS						

CONTRACT 06983066		TOTALS	10,381,768.83	649,097.62	1,552,659.30	15.7

CHAMBERS	3.86 KM S OF FM 565	.711	234,252.81	101,433.72	101,433.72	45.5

FM 1405	4.57 KM S OF FM 565					

1024-02-033						

CC 1024-2-33	GR, STR, BS, ACP, STRIPE					

WORK ORDER-	12-30-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	26			

INFRASTRUCTURE SERVICES, INC.						

CONTRACT 11983081		TOTALS	234,252.81	101,433.72	101,433.72	45.5

DEWITT	VARIOUS SITES ALONG THE UPPER	6.214	328,972.00	.00	.00	.0

VA	COAST OF TEXAS					

0913-00-047						

STP 97(243)TE1	ESTABLISH TRAIL, MAP & GUIDE					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

FOUR SEASONS LANDSCAPE CO.						

CONTRACT 02993017		TOTALS	328,972.00	.00	.00	0.0

HARDIN	300 M N OF FM 418, SOUTH	1.862	696,113.00	.00	.00	.0

US 69	130 M N OF SH 326					

0200-09-067						

CPM 200-9-67	PLANE, OVERLAY					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

APAC-TEXAS, INC.						

CONTRACT 01993035		TOTALS	696,113.00	.00	.00	0.0

HARDIN	GORE STORE RD AT BEECH CREEK	.155	347,954.08	.00	.00	.0

CR						

0920-03-039						

BR 93(372)OX	REPL BR & APPRS					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

APAC-TEXAS, INC.						

CONTRACT 03993026		TOTALS	347,954.08	.00	.00	0.0

HARDIN	7.9 KM EAST OF SH 326	1.020	363,113.62	48,264.36	136,403.78	39.5

SH 105	8.9 KM EAST OF SH 326					

0339-04-027						

CSR 339-4-27	GR, BS, SURF, STR					

WORK ORDER-	10-12-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18			

BO-MAC CONTRACTORS, INC.						

CONTRACT 08983054		TOTALS	363,113.62	48,264.36	136,403.78	39.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARDIN		10.140	886,958.93	143,099.79	680,703.66	80.7
FM 1293						
1947-01-015						
AR 1947-1-15						
BS, ACP, STRIPE						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983101		TOTALS	886,958.93	143,099.79	680,703.66	80.7

HARDIN		6.007	3,301,835.81	.00	1,824,625.64	58.1
US 69						
0200-09-063						
C 200-9-63						
GR, STR, BS & PAV						
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	83			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	.00	1,824,625.64	58.1

JASPER		3.302	5,831,400.15	.00	.00	0.0
US 190						
0244-03-052						
STP 99(216)R						
GR, STRS, BS & PAV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 02993006		TOTALS	5,831,400.15	.00	.00	0.0

JASPER		2.617	3,497,706.26	72,704.40	2,011,273.82	60.5
US 190						
0244-03-051						
STP 97(105)R						
GR, STRS, BS & PAV						
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	94			
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26	72,704.40	2,011,273.82	60.5

JASPER		11.867	15,926,585.76	284,936.93	14,129,692.84	93.3
US 96						
0065-04-069						
NH 96(794)M						
GR STRS BS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	77			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	284,936.93	14,129,692.84	93.3

JASPER		.137	413,155.44	112,746.76	112,746.76	28.7
CS						
0920-12-017						
BR 94(79)OX						
REPLACE OFF-SYSTEM BRIDGE						
WORK ORDER-	10-07-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
PLACO, INC.						
CONTRACT 08983090		TOTALS	413,155.44	112,746.76	112,746.76	28.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	MAIN AVE AT STORM LEVEE DITCH			.105	237,700.99	.00	.00	.0
CS								
0920-38-107								
BR 97(578)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 02993033				TOTALS	237,700.99	.00	.00	0.0

JEFFERSON	AT ECTOR ST DITCH			.072	1,203,163.39	.00	.00	.0
US 69								
0200-14-063								
CD 200-14-63	GR, STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BORING & TUNNELING COMPANY OF AMERICA, INC.								
CONTRACT 02993055				TOTALS	1,203,163.39	.00	.00	0.0

JEFFERSON	US 69, SOUTH			6.859	444,395.73	.00	.00	.0
SH 124	5.83 KM S OF US 69							
0368-04-025								
STP 99(181)UM	GR, ACP, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 02993095				TOTALS	444,395.73	.00	.00	0.0

JEFFERSON	AT BEAUMONT STATE CENTER FOR HUMAN			.140	49,254.29	.00	.00	.0
CS	DEVELOPMENT (MR 0658)							
0920-38-131								
C 920-38-131	GR, BS, PVMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIANGLE PAVING, INC.								
CONTRACT 02993132				TOTALS	49,254.29	.00	.00	0.0

JEFFERSON	SH 347, E			1.893	3,267,222.74	30,969.84	3,209,283.87	99.9
FM 365	FM 366 IN PORT NECHES							
0932-01-065								
STP 97(104)UM	GR STRS BS & PAV							
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	64					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	100					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 03973004				TOTALS	3,267,222.74	30,969.84	3,209,283.87	99.9

JEFFERSON	ATLANTIC-PN ROAD AT STAR LAKE DITCH			.117	344,089.98	.00	316,301.43	96.7
CS								
0920-38-079								
BR 93(347)OX	REPL BR & APPRS							
WORK ORDER-	06-16-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	93					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 04983026				TOTALS	344,089.98	.00	316,301.43	96.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JEFFERSON	ON SH 73 AT MAIN B CANAL IN PORT ARTHUR	.411	1,693,289.30'	222,680.13'	1,104,139.23'	68.6'
SH 73						
0508-04-121						
BR 97(299)	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	60			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30'	222,680.13'	1,104,139.23'	68.6'

JEFFERSON	NEDERLAND AVE. FROM SH 347, WEST	2.754	558,609.10'	.00'	581,608.32'	99.9'
CS	24TH ST.					
0920-38-124						
CUS 920-38-124	REHAB					
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10'	.00'	581,608.32'	99.9'

JEFFERSON	AT 39TH ST, IN GROVES	.001	182,785.16'	8,494.42'	174,242.34'	99.9'
SH 73						
0508-04-129						
CL 508-4-129	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 06983019		TOTALS	182,785.16'	8,494.42'	174,242.34'	99.9'

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST	17.686	25,202,559.30'	30,842.70'	16,260,425.96'	67.9'
SH 73	WEST OF JAP RD					
0508-04-122						
C 508-4-122	GR, STRS, FLEX BASE & SURF					
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	60			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	30,842.70'	16,260,425.96'	67.9'

JEFFERSON	WEST OF KEITH RD	4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105	HARDIN CO LINE					
0339-05-032						
NH 95(59)M	RECONSTRUCT TO FOUR LANES					
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121			
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'

JEFFERSON	FM 365 IN FANNETT, SOUTH	14.915	2,841,454.03'	17,734.60'	2,273,256.14'	84.2'
SH 124	SH 73 NEAR WINNIE					
0368-02-039						
CSR 368-2-39	GR, BS, STR, PYMT					
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	145			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	75			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03'	17,734.60'	2,273,256.14'	84.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE				.001	513,003.42	.00	512,156.52	99.8
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS								
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42	.00	512,156.52	99.8
JEFFERSON AT SH 73 INTERCHANGE				2.366	424,708.25	2,090.00	24,847.79	6.1
US 69 0200-16-005 CSR 200-16-5 GR, BS, SURF								
WORK ORDER-	10-05-98	WORK BEGAN-	01-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	45					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08983052				TOTALS	424,708.25	2,090.00	24,847.79	6.1
JEFFERSON AT FM 3514				2.730	10,761,705.84	431,323.82	1,309,773.60	12.8
US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT								
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 08983059				TOTALS	10,761,705.84	431,323.82	1,309,773.60	12.8
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD				7.985	1,325,608.68	774,434.76	1,226,455.09	97.3
FM 365 EAST END OF RHODAIR GULLY								
0932-01-088 CSR 932-1-88 GR, BS, SURF								
WORK ORDER-	10-05-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	68					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08983100				TOTALS	1,325,608.68	774,434.76	1,226,455.09	97.3
JEFFERSON US 69, 96, 287 IN BEAUMONT				6.514	7,069,376.06	100,075.26	4,003,284.77	59.6
SP 93 HEBERT RD								
1075-01-011 C 1075-1-11 GR, STRS & SURF								
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	56					
ALLCO, INC.								
CONTRACT 09973037				TOTALS	7,069,376.06	100,075.26	4,003,284.77	59.6
JEFFERSON RAY ST, EAST				.860	224,180.14	12,885.61	119,883.88	56.2
SH 73 0.253 KM E OF OLEANDER ST								
0508-04-130 CSR 508-4-130 GR, BS, ACP PVMT, STRIPE								
WORK ORDER-	10-21-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	78					
LD CONSTRUCTION CO.								
CONTRACT 09983030				TOTALS	224,180.14	12,885.61	119,883.88	56.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON HUMBLE RD S OF COLLEGE ST		1.818	4,758,316.73'	128,196.90'	4,363,526.54'	96.5'
FM 364						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	89			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	128,196.90'	4,363,526.54'	96.5'
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52'	117,915.41'	117,915.41'	5.4'
IH 10						
0739-02-115						
IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52'	117,915.41'	117,915.41'	5.4'
JEFFERSON SH 73, NORTH FM 365		4.164	6,363,129.11'	243,864.49'	5,414,584.05'	89.5'
SP 93						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	65			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	243,864.49'	5,414,584.05'	89.5'
LIBERTY 11.8 KM S OF FM 787, SOUTH 0.8 KM N OF SH 105 IN MOSS HILL		9.700	3,681,609.35'	.00'	.00'	.0'
SH 146						
0388-02-052						
C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35'	.00'	.00'	0.0'
LIBERTY 1.5 MI N OF FM 1960		.828	879,676.68'	.00'	.00'	.0'
SH 321						
0593-01-096						
CD 593-1-96 GR, BS, ACP PVMT, SIGN, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 03993031		TOTALS	879,676.68'	.00'	.00'	0.0'
LIBERTY S END OF LP 573 SOUTH 1.205 KM		1.205	1,735,083.50'	.00'	.00'	.0'
US 59						
0177-03-079						
NH 99(330) GR, BS, STR, CONC PVMT, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 03993053		TOTALS	1,735,083.50'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LIBERTY	US 59, EAST			.455	849,249.49'	.00'	.00'	.0'
SH 105	LP 573 IN CLEVELAND							
0338-05-023								
CSR 338-5-23	GR, BS, SURF, STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								

SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 03993064				TOTALS	849,249.49'	.00'	.00'	0.0'

LIBERTY	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)			.562	4,231,983.30'	.00'	3,920,083.89'	97.5'
US 90								
0028-03-081	REPLACE AND/OR REHAB BRIDGE & APPROACHES							
BR 95(161)								
LIBERTY	AT TRINITY RIVER			.280	3,801,662.08'	118,803.16'	2,466,669.92'	68.2'
US 90								
0028-03-086	WDN BRIDGE							
BH 95(162)								
LIBERTY	TRINITY RIVER			3.285	6,358,051.10'	3,799.99'	4,115,670.06'	68.1'
US 90	.15 MI. EAST OF FM 1409 IN DAYTON							
0028-03-090	GR, BS, PAV & STRS							
C 28-3-90								
LIBERTY	EAST END OF TRINITY RIVER BRIDGE			.380	654,921.76'	-86,062.25'	675,755.37'	99.9'
US 90	0.38 MI EAST							
0028-04-063	GR, BS, PAV							
C 28-4-63								
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96					
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	84					

KINSEL INDUSTRIES, INC.								
CONTRACT 06963002				TOTALS	15,046,618.24'	36,540.90'	11,178,179.24'	78.2'

LIBERTY	AT FM 2518			.800	1,431,284.79'	54,608.04'	1,381,842.04'	99.9'
SH 105								
0951-01-050	GR, BS, CONC PVMT, SIGN & STRIPE							
NH 97(397)								
LIBERTY	AT SH 146			.800	1,337,090.58'	.00'	10,122.25'	.7'
SH 105								
0951-01-051	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
NH 97(397)								
HARDIN	AT FM 770 IN BATSON			.576	663,375.38'	32,929.68'	80,718.97'	12.8'
SH 105								
0951-02-012	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG							
NH 97(397)								
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65					

H. B. CONSTRUCTION, INC.								
CONTRACT 07973021				TOTALS	3,431,750.75'	87,537.72'	1,472,683.26'	45.1'

LIBERTY	1.0 MI WEST OF JEFFERSON C/L			3.632	5,445,445.00'	503,732.88'	4,003,595.92'	77.3'
US 90	4.0 MI WEST OF JEFFERSON C/L							
0028-05-044	GR, STRS, BASE & PAV							
STP 97(450)RM								
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	94					

KINSEL INDUSTRIES, INC.								
CONTRACT 08973069				TOTALS	5,445,445.00'	503,732.88'	4,003,595.92'	77.3'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.		390.280	4,209,753.75'	.00'	185,216.94'	27.8'
US 90 ETC						
0028-03-092 ETC						
CPM 28-3-92 SEAL COAT, STRIPING AND RAISED PAV MARKERS						
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12983033		TOTALS	4,209,753.75'	.00'	185,216.94'	27.8'
NEWTON 0.212KM N OF FM 363, SOUTH		7.185	4,846,416.44'	1,258.75'	1,223,874.51'	26.5'
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033						
STP 98(47)R UPGRADE TO CURRENT STANDARDS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	1,258.75'	1,223,874.51'	26.5'
ORANGE 0.7 MI E OF FM 2177		.693	2,659,318.60'	.00'	1,890,708.08'	78.5'
FM 1006 FM 2177						
0882-02-047						
STP 96(591)R GR, STR, PAV						
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	106			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60'	.00'	1,890,708.08'	78.5'
ORANGE SOUTH OF SR & N RAILROAD, SOUTH		8.070	609,836.57'	17,519.85'	572,315.10'	95.7'
FM 1130 0.4 KM NORTH OF F.M. 1078						
1284-01-051						
CSR 1284-1-51 GR, STR, BS, OCST						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	90			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973113		TOTALS	609,836.57'	17,519.85'	572,315.10'	95.7'
ORANGE WOMACK RD IN ORANGE, EAST		7.062	4,089,042.20'	1,140.00'	3,294,078.23'	84.7'
IH 10 BU 90-Y						
0028-14-087						
IM 10-8(145)874 CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	83			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20'	1,140.00'	3,294,078.23'	84.7'
ORANGE IH 10, SOUTH		4.020	1,256,803.21'	32,642.19'	592,233.71'	49.6'
SH 62 FM 105						
0243-04-044						
CSR 243-4-44 GR, ACP, STRIPE						
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	50			
APAC-TEXAS, INC.						
CONTRACT 08983045		TOTALS	1,256,803.21'	32,642.19'	592,233.71'	49.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ORANGE	FM 1136		1.000	116,364.42'	1,315.91'	42,986.25'	37.6'
IH 10	EAST 1 KM						
0028-11-177							
CD 28-11-177	MILL, OVERLAY						
WORK ORDER-	11-16-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70				
BO-MAC CONTRACTORS, INC.							
CONTRACT 10983064			TOTALS	116,364.42'	1,315.91'	42,986.25'	37.6'
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA		.001	242,634.05'	.00'	.00'	.0'
PW							
0920-30-049							
C 920-30-49	BS, PAVMNT						
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA		.001	124,592.95'	.00'	.00'	.0'
PW							
0920-38-109							
C 920-38-109	GR, BS, PAVMNT						
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK		.001	293,290.81'	.00'	.00'	.0'
PW							
0920-38-110							
C 920-38-110	GR, BS, PAVMNT, DREDGE						
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA		.001	119,379.03'	.00'	.00'	.0'
PW							
0920-39-016							
C 920-39-16	GR, BS, PAVMNT						
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BO-MAC CONTRACTORS, INC.							
CONTRACT 11983038			TOTALS	779,896.84'	.00'	.00'	0.0'
TYLER	0.6 KM N OF FM 256, SOUTH		.332	182,408.45'	111,190.88'	111,190.88'	64.1'
US 69	0.4 KM						
0200-05-035							
CSR 200-5-35	GR, BS, SURF						
WORK ORDER-	11-16-98	WORK BEGAN-	02-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31				
BO-MAC CONTRACTORS, INC.							
CONTRACT 10983063			TOTALS	182,408.45'	111,190.88'	111,190.88'	64.1'
DISTRICT CONTRACT AMOUNT						172,684,629.61	
DISTRICT ESTIMATES THIS MONTH						4,326,670.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE						97,140,709.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US69		1.000	941,350.92'	.00'	.00'	.0'
US0069 US69						
6033-63-001						
RMC - 603363001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WIDGEON CONSTRUCTION, INC.						
CONTRACT 03994005		TOTALS	941,350.92'	.00'	.00'	0.0'
JEFFERSON US 69		10.000	677,908.18'	56,570.87'	341,332.18'	50.3'
US0069 US 69						
6030-64-001						
RMC - 603064001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	51	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984033		TOTALS	677,908.18'	56,570.87'	341,332.18'	50.3'
JEFFERSON VARIOUS HIGHWAYS		.001	546,262.64'	.00'	.00'	.0'
US0069 VARIOUS HIGHWAYS						
6034-26-001						
RMC - 603426001 THERMOPLASTIC STRIPING						
WORK ORDER-	02-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11984008		TOTALS	546,262.64'	.00'	.00'	0.0'
ORANGE SH0087		.001	134,153.58'	29,207.54'	126,913.26'	94.6'
SH 105 AT FM 1725, SH 327 AT 3RD ST,						
SH 62 AT FM 105 AND SH 87 AT FM 1006						
6031-07-001						
RMC - 603107001 TRAFFIC SIGNALS						
WORK ORDER-	09-21-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	75	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08984022		TOTALS	134,153.58'	29,207.54'	126,913.26'	94.6'
ORANGE FM 1006		1.640	335,071.23'	145,710.98'	342,173.10'	99.9'
SH0087 SH 62						
6031-23-001						
RMC - 603123001 ACCELERATION LANES						
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98	*****		
ALLCO, INC.						
CONTRACT 10984017		TOTALS	335,071.23'	145,710.98'	342,173.10'	99.9'
TYLER 0.625 KM WEST OF FM 256		8.787	86,478.21'	7,932.56'	91,823.24'	99.9'
US0190 9.412 KM WEST OF FM 256						
6015-41-001						
RMC - 601541001 REPLACE WINGMALL AND SET						
WORK ORDER-	10-14-98	WORK BEGAN-	10-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08984023		TOTALS	86,478.21'	7,932.56'	91,823.24'	99.9'

DISTRICT CONTRACT AMOUNT 2,721,224.76
DISTRICT ESTIMATES THIS MONTH 239,421.95
DISTRICT TOTAL ESTIMATES PAID TO DATE 902,241.78

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE			10.000	129,659.00	.00	.00	.0
IH0010 FM 365							
6037-83-001							
RMC - 603783001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992001			TOTALS	129,659.00	.00	.00	0.0
HARDIN TYLER COUNTY LINE			10.000	64,158.50	.00	.00	.0
US0069 JEFFERSON COUNTY LINE							
6040-01-001							
RMC - 604001001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992010			TOTALS	64,158.50	.00	.00	0.0
JASPER 2.85 KM SOUTH OF US 190			.001	110,530.44	.00	.00	.0
US0096 2.85 KM (LT. CENTER)							
6019-16-001							
RMC - 601916001 LAYING PIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 08984007			TOTALS	110,530.44	.00	.00	0.0
JEFFERSON US 0069			10.000	138,546.01	.00	.00	.0
US0069 US 0069							
6037-84-001							
RMC - 603784001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & G CONTRACTORS INC.							
CONTRACT 01992002			TOTALS	138,546.01	.00	.00	0.0
JEFFERSON SPUR 380			10.000	109,948.69	.00	.00	.0
SH0087 SH 87							
6037-89-001							
RMC - 603789001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992007			TOTALS	109,948.69	.00	.00	0.0
LIBERTY HARRIS COUNTY LINE			10.000	121,042.24	.00	.00	.0
US0090 JEFFERSON COUNTY LINE							
6037-85-001							
RMC - 603785001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAMILTON MOWING							
CONTRACT 01992003			TOTALS	121,042.24	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY SH 321				7.000	105,014.00	.00	.00	.0
FM0163 7.0 KILOMETERS EAST & SOUTH								
6018-47-001 RMC - 601847001 DITCH MAINTENANCE								
LIBERTY 5.58 KILOMETERS WEST OF F.M. 2518				2.040	22,462.00	.00	.00	.0
FM0787 2.040 KILOMETERS EAST								
6018-47-002 RMC - 601847002 DITCH MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOCKEY INDUSTRIAL SERVICES, INC.								
CONTRACT 08984021				TOTALS	127,476.00	.00	.00	0.0
ORANGE JEFFERSON COUNTY LINE				10.000	82,901.00	.00	.00	.0
IH0010 LOUISIANA STATE LINE								
6037-88-001 RMC - 603788001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINNACLE UTILITY & PAVING, INC.								
CONTRACT 01992006				TOTALS	82,901.00	.00	.00	0.0
ORANGE IH 10 NFR SOUTH				.001	47,298.80	.00	.00	.0
FM0105 PARK ST IN VIDOR								
6037-44-001 RMC - 603744001 TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRASS SERVICES, INC.								
CONTRACT 01992011				TOTALS	47,298.80	.00	.00	0.0
TYLER POLK COUNTY LINE				10.000	57,503.70	.00	.00	.0
US0190 JASPER COUNTY LINE								
6037-91-001 RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01992009				TOTALS	57,503.70	.00	.00	0.0
TYLER JASPER COUNTY LINE				329.100	13,850.00	.00	12,500.00	99.9
US0190 POLK COUNTY LINE								
6016-90-001 RMC - 601690001 TREE REMOVAL								
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 07972010				TOTALS	13,850.00	.00	12,500.00	99.9

DISTRICT CONTRACT AMOUNT 1,002,914.38
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 12,500.00

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON BUS 83				9.340	2,952,284.54'	.00'	.00'	.0'
FM 506 US 281								
0872-04-020								
STP 99(274)R RECONST AND ADD SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 02993083				TOTALS	2,952,284.54'	.00'	.00'	0.0'
CAMERON US 281				3.529	3,050,581.78'	98,503.78'	2,850,973.98'	98.3'
FM 802 US 77/83								
1140-01-014								
STP 97(43)UM WIDEN TO 4-LANE DIVIDED								
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	84					
G & T PAVING COMPANY								
CONTRACT 03983053				TOTALS	3,050,581.78'	98,503.78'	2,850,973.98'	98.3'
CAMERON S.B. FRIG. RD-6TH				.600	1,507,890.39'	259,403.27'	1,188,105.22'	82.9'
US 77 10TH STREET								
0039-16-037								
NH 98(122) G&S								
WORK ORDER-	06-16-98	WORK BEGAN-	08-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84					
FOREMOST PAVING, INC.								
CONTRACT 04983019				TOTALS	1,507,890.39'	259,403.27'	1,188,105.22'	82.9'
CAMERON WASHINGTON ST, SOUTH				.438	1,243,969.56'	.00'	1,160,251.73'	98.1'
SH 4 ELIZABETH ST IN BROWNSVILLE								
1504-01-027								
STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE								
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	94					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 04983071				TOTALS	1,243,969.56'	.00'	1,160,251.73'	98.1'
CAMERON INTERNATIONAL BOULEVARD				2.700	487,375.80'	.00'	450,768.59'	97.3'
SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE								
0039-10-057								
STP 97(237)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69					
TOMMY L. JOHNSON, INC.								
CONTRACT 04983077				TOTALS	487,375.80'	.00'	450,768.59'	97.3'
CAMERON US 77-US 83 INTERCHANGE				3.300	694,970.91'	.00'	661,011.10'	99.9'
US 83 IN HARLINGEN								
0039-19-043								
CD 39-19-43 INSTALL HIGH MAST ILLUMINARES								
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95					
MICA CORPORATION								
CONTRACT 07973069				TOTALS	694,970.91'	.00'	661,011.10'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE US 77 GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23	560,355.89	14,012,539.87	88.7
0039-16-054 NH 97(417) GR., STRS., SURF						
WORK ORDER- 10-31-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23	560,355.89	14,012,539.87	88.7
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85	.00	327,304.64	90.7
BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER- 12-17-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 91					
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85	.00	327,304.64	90.7
CAMERON ELIZABETH ST SH 4 FM 1419 (SOUTHMOST RD)		.010	116,829.50	.00	.00	.0
1504-01-029 C 1504-1-29 CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 11-09-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10983011		TOTALS	116,829.50	.00	.00	0.0
CAMERON US 281, EAST FM 1732 US 77 EXPRESSWAY		8.091	1,695,690.15	205,339.60	323,831.33	20.1
0684-03-013 CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS						
WORK ORDER- 12-11-98	WORK BEGAN- 01-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 29					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15	205,339.60	323,831.33	20.1
CAMERON ETC DISTRICTWIDE		.407	672,809.06	.00	.00	.0
SH 4 ETC 0039-10-056 ETC STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER- 02-04-99	WORK BEGAN- 03-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-04-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06	.00	.00	0.0
HIDALGO 7.16 KM W OF US 281 FM 1017 STARR/HIDALGO COUNTY LINE		24.162	2,594,059.87	247,750.40	247,750.40	10.0
1227-04-017 STP 99(169)R RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER- 02-03-99	WORK BEGAN- 02-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-19-99					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01993047		TOTALS	2,594,059.87	247,750.40	247,750.40	10.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SUGAR ROAD, EAST				2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR								
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM								
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	93					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 02973048				TOTALS	1,188,058.90	.00	1,169,592.21	99.9
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST				.006	336,059.30	24,312.40	289,323.55	90.6
FM 1016 IN MCALLEN								
0219-01-037 STP 97(614)HES INSTALL TRAFFIC SIGNAL								
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98					
V. C. HUFF, INC.								
CONTRACT 02983059				TOTALS	336,059.30	24,312.40	289,323.55	90.6
HIDALGO VERMONT AVENUE				.403	438,274.92	.00	.00	.0
US 83 FM 491								
0039-18-091 CD 39-18-91 US 83 EXIT RAMP RELOCATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 02993056				TOTALS	438,274.92	.00	.00	0.0
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR				1.493	6,603,385.86	.00	.00	.0
US 281								
0255-09-059 NH 99(280) CONST HIGH BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02993067				TOTALS	6,603,385.86	.00	.00	0.0
HIDALGO I ROAD, SOUTH OF POLK AVE				1.069	929,501.35	.00	.00	.0
CS BUS 83								
0921-02-070 CUS 921-2-70 RECONSTRUCT CITY STREET								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 02993118				TOTALS	929,501.35	.00	.00	0.0
HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH				52.627	842,469.76	91,995.47	91,995.47	11.4
US 281 ETC 107								
0255-07-103 ETC SEAL COAT								
CPM 255-7-103								
WORK ORDER-	05-12-98	WORK BEGAN-	02-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 03983038				TOTALS	842,469.76	91,995.47	91,995.47	11.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	US 83 EXPRESSWAY	.673	992,998.14'	.00'	.00'	.0'
FM 2220	YUMA ST					
2094-01-028						
CD 2094-1-28	CONST 4 LANE DIVIDED ROADWAY					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 03993062	TOTALS	992,998.14'	.00'	.00'	0.0'

HIDALGO	0.5 MILE WEST OF SP 487	7.970	38,885,343.19'	1,976,302.16'	33,272,014.13'	90.0'
US 83	0.2 MILE WEST SUGAR ROAD					
0039-17-119						
C 39-17-119	WIDEN TO 6 LANES AND SURF					

WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	74	*****		

GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 04973001	TOTALS	38,885,343.19'	1,976,302.16'	33,272,014.13'	90.0'

HIDALGO	AT LAS PALOMAS MANAGEMENT AREA	2.595	320,297.16'	.00'	289,797.97'	95.2'
CS	SOUTH OF DONNA					
0921-02-064						
C 921-2-64	ACP, SURF AND STRUCTURES					

WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100	*****		

WRIGHT WAY CONSTRUCTION, INC.						
	CONTRACT 04983096	TOTALS	320,297.16'	.00'	289,797.97'	95.2'

HIDALGO	FM 1925, N	6.700	1,163,545.34'	81,482.03'	1,108,421.01'	99.9'
FM 1015	FM 1422					
1228-02-021						
STP 98(236)R	RECONST & MDN EXIST RDWY					

WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	93	*****		

WRIGHT WAY CONSTRUCTION, INC.						
	CONTRACT 05983020	TOTALS	1,163,545.34'	81,482.03'	1,108,421.01'	99.9'

HIDALGO	ON 4TH & 5TH STREET FROM SH 107	.801	311,838.88'	.00'	257,486.86'	86.9'
CS	SCHUNIOR ST					
0921-02-068						
CUS 921-2-68	RECONSTRUCT CITY STREET					

WORK ORDER-	06-24-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****		

WRIGHT WAY CONSTRUCTION, INC.						
	CONTRACT 05983037	TOTALS	311,838.88'	.00'	257,486.86'	86.9'

HIDALGO	FM 495	7.233	5,129,216.62'	360,971.68'	2,804,167.88'	57.5'
FM 3362	CANTON RD					
3468-01-005						
STP 98(89)MM	GR, STRS & SURF					

WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	28	*****		

FOREMOST PAVING, INC.						
	CONTRACT 05983050	TOTALS	5,129,216.62'	360,971.68'	2,804,167.88'	57.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	0.2 MI W OF "I" ROAD	2.093	14,121,909.45'	56,684.96'	13,646,962.38'	99.9'
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	480	PERCENT TIME USED-	97			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	56,684.96'	13,646,962.38'	99.9'

HIDALGO	VARIOUS LOCATION	.001	161,438.28'	6,540.41'	101,624.55'	66.2'
VA	DISTRICT WIDE					
0921-00-040						
MC 921-00-40	BRIDGE RAILING RETROFIT					
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28'	6,540.41'	101,624.55'	66.2'

HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00'	.00'	81,048.60'	99.9'
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
HIDALGO	SH 107	4.990	45,194.00'	.00'	40,198.60'	94.3'
US 281	SOUTH TO FM 495					
0255-08-083						
CL 255-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	.00'	121,247.20'	99.9'

HIDALGO	0.4 MI E OF SP 433 IN DONNA	4.232	3,331,715.98'	25,021.35'	3,305,617.05'	99.9'
BU 83-S	MILE 6 RD IN WESLACO					
0039-04-081						
NH 97(395)	WIDEN GR, STRS & SURF					
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	81			
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98'	25,021.35'	3,305,617.05'	99.9'

HIDALGO	ON DURANTA FROM TOWER ROAD	1.189	563,345.59'	110,496.10'	525,765.43'	98.2'
CS	ALAMO ROAD (FM 907)					
0921-02-069						
CUS 921-2-69	RECONSTRUCT CITY STREET					
WORK ORDER-	09-22-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	64			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983051		TOTALS	563,345.59'	110,496.10'	525,765.43'	98.2'

HIDALGO	BENTSEN RD	2.782	2,640,064.28'	343,239.85'	1,832,537.74'	73.0'
FM 1016	SP 115					
0219-01-038						
STP 98(345)RM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	37			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983067		TOTALS	2,640,064.28'	343,239.85'	1,832,537.74'	73.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	AT INTERSECTION	.101	1,260,301.82	178,955.88	903,259.12	75.4
US 281	WITH "I" RD/CANTON RD					
0255-08-084						
NH 98(346)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983085		TOTALS	1,260,301.82	178,955.88	903,259.12	75.4

HIDALGO	US 281 IN HIDALGO	.001	1,010,307.00	61,969.26	902,167.96	93.9
VA	HIDALGO PUMPHOUSE IN HIDALGO					
0921-02-045						
STP 95(165)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	77			

LAND CONSTRUCTION COMPANY, INC.						
CONTRACT 09973057		TOTALS	1,010,307.00	61,969.26	902,167.96	93.9

HIDALGO	ETC 0.920 KM NORTH OF FM 1925, SOUTH SH	66.289	3,752,692.31	76,315.75	1,386,223.99	38.8
US 281	ETC 107					
0255-07-104	ETC					
CPM 255-7-104	ACP OVERLAY					
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09983038		TOTALS	3,752,692.31	76,315.75	1,386,223.99	38.8

HIDALGO	LA HOMA RD	7.977	61,461.01	308.75	665.00	1.1
US 83	W.C.L. OF MCALLEN					
0039-17-137						
MC 39-17-137	UPGRADE METAL BEAM GUARD FENCE					
HIDALGO	SAN JUAN EAST	11.535	48,275.41	.00	.00	.0
US 83	COUNTY LINE					
0039-18-092						
MC 39-18-92	UPGRADE METAL BEAM GUARD FENCE					
HIDALGO	FM 2812	5.666	79,525.06	36,084.89	44,724.16	59.1
US 281	SH 107					
0255-07-105						
MC 255-7-105	UPGRADE METAL BEAM GUARD FENCE					
HIDALGO	US 83	11.148	112,365.85	-8,508.62	101,274.83	94.8
US 281	SH 107					
0255-08-088						
MC 255-8-88	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	11-23-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	39			

B & B TRAILERS						
CONTRACT 10983025		TOTALS	301,627.33	27,885.02	146,663.99	51.1

HIDALGO	DISTRICTWIDE	.001	739,417.00	31,780.78	542,519.78	77.2
VA						
0921-00-036						
MC 921-00-36	NON-SITE SPECIFIC TRAFFIC SIGNALS					
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	97			

V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00	31,780.78	542,519.78	77.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HIDALGO	SH 107 AT FM 495, W TO LAHOMA DR & S	4.885	3,711,082.36	64,370.39	3,629,781.26	99.9
FM 495	US 83 EXPRESSWAY					
0865-01-065						
A 865-1-65	GR, STRS & SURF					
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	89			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36	64,370.39	3,629,781.26	99.9

HIDALGO	DISTRICTWIDE	.001	654,878.44	.00	.00	.0
VA						
0921-00-041						
MC 921-00-41	NON-SITE SPECIFIC TRAFFIC SIGNALS					
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44	.00	.00	0.0

JIM HOGG	3.84 KM N OF RANDADO	53.789	4,538,477.00	688,997.63	4,238,064.64	98.3
SH 16	SH 285					
0517-06-021						
CSR 517-6-21	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	57			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00	688,997.63	4,238,064.64	98.3

KENEDY	0.3 MI S OF KENEDY/KLEBERG CO. LINE, S	46.850	1,783,250.50	.00	.00	.0
US 77	11.7 MILES					
0327-02-042						
CPM 327-2-42	ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03993009		TOTALS	1,783,250.50	.00	.00	0.0

STARR	US 83	2.414	627,938.30	.00	.00	.0
FM 2360	2.414 KM NORTH					
2245-01-011						
STP 99(281)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993029		TOTALS	627,938.30	.00	.00	0.0

ZAPATA	US 83	4.837	721,506.88	24,109.67	55,100.00	8.0
FM 496	FALCON LAKE					
0517-07-032						
CD 517-7-32	RENAB EXISTING FM ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993029		TOTALS	627,938.30	.00	.00	0.0

ZAPATA	FM 496	2.525	335,253.92	10,177.92	22,160.27	6.9
FM 3074	2.537 KM SOUTH					
0517-11-004						
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	11-03-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	38			
FOREMOST PAVING, INC.						
CONTRACT 09983010		TOTALS	1,056,760.80	34,287.59	77,260.27	7.6

DISTRICT CONTRACT AMOUNT					129,507,203.50	
DISTRICT ESTIMATES THIS MONTH					5,612,961.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					91,865,031.30	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROOKS	HIGHWAY US 281 IN BROOKS COUNTY		1.000	42,137.20	6,118.00	21,068.60	50.0
US0281	HIGHWAY US 281 IN HIDALGO COUNTY						
6029-61-001							
RMC - 602961001	MOWING OF STATE R.O.W.						
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22				

BERT HANER							
	CONTRACT 07982116	TOTALS		42,137.20	6,118.00	21,068.60	50.0

BROOKS	VARIOUS HIGHWAYS IN BROOKS COUNTY		1.000	44,842.63	.00	22,421.31	49.9
FM0755	VARIOUS HIGHWAYS IN BROOKS COUNTY						
6029-52-001							
RMC - 602952001	MOWING OF STATE R.O.W.						
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19				

REKCA, INC.							
	CONTRACT 08982102	TOTALS		44,842.63	.00	22,421.31	49.9

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	47,961.44	1,042.44	23,766.10	49.5
SH0100	VARIOUS LIMITS IN CAMERON COUNTY						
6029-46-001							
RMC - 602946001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41				

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
	CONTRACT 07982101	TOTALS		47,961.44	1,042.44	23,766.10	49.5

CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY		1.000	65,275.55	9,148.62	29,978.33	45.9
FM0106	VARIOUS HIGHWAYS IN CAMERON COUNTY						
6029-48-001							
RMC - 602948001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	32				

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
	CONTRACT 07982103	TOTALS		65,275.55	9,148.62	29,978.33	45.9

CAMERON	HIGHWAY US 83 IN HIDALGO COUNTY		1.000	59,250.90	9,875.15	29,750.65	50.2
US0083	HIGHWAY US 83 IN CAMERON COUNTY						
6029-58-001							
RMC - 602958001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48				

VELA ENTERPRISES							
	CONTRACT 07982113	TOTALS		59,250.90	9,875.15	29,750.65	50.2

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	68,040.00	9,450.00	28,560.00	41.9
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6030-95-001							
RMC - 603095001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35				

GULF COAST CONTRACTORS, INC.							
	CONTRACT 07982117	TOTALS		68,040.00	9,450.00	28,560.00	41.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY			1.000	40,096.00'	.00'	.00'	.0'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY							
6031-03-001								
RMC - 603103001	LITTER PICK-UP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & R CONSTRUCTION								
CONTRACT 07982120				TOTALS	40,096.00'	.00'	.00'	0.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY			1.000	39,612.96'	11,146.56'	11,146.56'	28.1'
FM0510	VARIOUS LIMITS IN CAMERON COUNTY							
6035-19-001								
RMC - 603519001	JOINT & CRACK SEAL (HOT POUR RUBBER)							
WORK ORDER-	11-23-98	WORK BEGAN-	02-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
S T E I N C.								
CONTRACT 10982108				TOTALS	39,612.96'	11,146.56'	11,146.56'	28.1'

CAMERON	US 77/83, NORTH OF FM 802 OVERPASS SOUTH			3.500	56,800.00'	4,400.00'	6,000.00'	10.5'
US0077	INTERNATIONAL BLVD (SH 4)							
6034-17-001								
RMC - 603417001	LANDSCAPE MAINTENANCE							
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9					
GULF COAST CONTRACTORS, INC.								
CONTRACT 11982101				TOTALS	56,800.00'	4,400.00'	6,000.00'	10.5'

CAMERON	FM 511			1.000	64,000.00'	5,000.00'	9,000.00'	14.0'
US0077	.15 MILES NORTH OF FM 802							
6034-41-001								
RMC - 603441001	LANDSCAPE MAINTENANCE							
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9					
GULF COAST CONTRACTORS, INC.								
CONTRACT 11982102				TOTALS	64,000.00'	5,000.00'	9,000.00'	14.0'

CAMERON	US 77 IN CAMERON COUNTY			1.000	31,020.00'	10,058.13'	10,058.13'	32.4'
US0077	US 77 IN CAMERON COUNTY							
6038-43-001								
RMC - 603843001	MOHING OF STATE R.O.W.							
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	19					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982104				TOTALS	31,020.00'	10,058.13'	10,058.13'	32.4'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY			1.000	80,960.00'	28,629.00'	28,629.00'	35.3'
US0077	VARIOUS LIMITS IN CAMERON COUNTY							
6038-52-001								
RMC - 603852001	METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982106				TOTALS	80,960.00'	28,629.00'	28,629.00'	35.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	54,635.00'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6038-56-001						
RMC - 603856001	METAL BEAM GUARD FENCE					

WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12982110		TOTALS	54,635.00'	.00'	.00'	0.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	39,413.52'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6038-73-001						
RMC - 603873001	LITTER PICK-UP & DISPOSAL					

WORK ORDER-	01-26-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 12982111		TOTALS	39,413.52'	.00'	.00'	0.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	34,210.80'	3,785.60'	3,785.60'	11.0'
SH0048	VARIOUS LIMITS IN CAMERON COUNTY					
6038-74-001						
RMC - 603874001	LITTER PICK-UP & DISPOSAL					

WORK ORDER-	01-26-99	WORK BEGAN-	02-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

GULF COAST CONTRACTORS, INC.						
CONTRACT 12982112		TOTALS	34,210.80'	3,785.60'	3,785.60'	11.0'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	73,934.40'	909.95'	81,557.35'	99.9'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6018-99-001						
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS					

WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65			

VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40'	909.95'	81,557.35'	99.9'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	89,100.00'	2,113.86'	91,688.48'	99.9'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-53-001						
RMC - 602653001	REFLECTORIZED PAVEMENT MARKINGS					

WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98			

VELA ENTERPRISES						
CONTRACT 03982103		TOTALS	89,100.00'	2,113.86'	91,688.48'	99.9'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	68,064.96'	.00'	69,504.96'	99.9'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY					
6026-73-001						
RMC - 602673001	REFLECTORIZED PAVEMENT MARKINGS					

WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			

PAVEMENT MARKINGS						
CONTRACT 03982105		TOTALS	68,064.96'	.00'	69,504.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	68,064.96'	.00'	75,591.47'	99.9'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY						
6026-74-001							
RMC - 602674001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
PAVEMENT MARKINGS							
CONTRACT 03982106			TOTALS	68,064.96'	.00'	75,591.47'	99.9'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	58,797.39'	21,622.99'	28,619.99'	48.6'
FM0491	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-49-001							
RMC - 602949001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	31				
REKCA, INC.							
CONTRACT 07982104			TOTALS	58,797.39'	21,622.99'	28,619.99'	48.6'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	72,944.65'	.00'	38,334.68'	52.5'
FM0681	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-50-001							
RMC - 602950001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	40				
VELA ENTERPRISES							
CONTRACT 07982105			TOTALS	72,944.65'	.00'	38,334.68'	52.5'

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	54,199.08'	.00'	27,099.54'	50.0'
FM0907	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-51-001							
RMC - 602951001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52				
VELA ENTERPRISES							
CONTRACT 07982106			TOTALS	54,199.08'	.00'	27,099.54'	50.0'

HIDALGO	HIGHWAY US 281 IN HIDALGO COUNTY		1.000	64,791.00'	10,798.50'	32,395.50'	50.0'
US0281	HIGHWAY US 281 IN HIDALGO COUNTY						
6029-60-001							
RMC - 602960001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35				
VELA ENTERPRISES							
CONTRACT 07982115			TOTALS	64,791.00'	10,798.50'	32,395.50'	50.0'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,661.76'	3,450.50'	13,863.81'	28.4'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6031-04-001							
RMC - 603104001	LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	08-19-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34				
J & R CONSTRUCTION							
CONTRACT 07982121			TOTALS	48,661.76'	3,450.50'	13,863.81'	28.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00	1,200.00	8,150.00	50.9
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001							
RMC - 603105001	LANDSCAPE MAINTENANCE						
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982122			TOTALS	16,000.00	1,200.00	8,150.00	50.9

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80	1,548.00	9,288.00	49.2
US0083	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001							
RMC - 603138001	SWEEPING OF STATE R.O.W.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8				
BENTEX, INC.							
CONTRACT 07982124			TOTALS	18,877.80	1,548.00	9,288.00	49.2

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,644.00	11,368.00	11,368.00	11.7
US0083	VARIOUS LIMITS IN CAMERON COUNTY						
6027-38-001							
RMC - 602738001	CLEANING AND PAINTING EXISTING STRUCTURE						
WORK ORDER-	10-15-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 08982101			TOTALS	96,644.00	11,368.00	11,368.00	11.7

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	113,700.00	72,550.00	72,550.00	63.8
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6033-62-001							
RMC - 603362001	JOINT & CRACK SEAL (HOT POUR RUBBER)						
WORK ORDER-	11-24-98	WORK BEGAN-	02-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10				
KUNTZ CONTRACTING CORP.							
CONTRACT 10982104			TOTALS	113,700.00	72,550.00	72,550.00	63.8

HIDALGO	SPUR 487 (WARE ROAD)		1.000	23,280.00	1,280.00	1,280.00	5.4
US0083	WEST END OF THE SUGAR ROAD OVERPASS						
6034-44-001							
RMC - 603444001	LANDSCAPE MAINTENANCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982101			TOTALS	23,280.00	1,280.00	1,280.00	5.4

HIDALGO	WEST END OF THE SLOPE AT SP 487-WARE RD		1.000	57,600.00	3,200.00	3,200.00	5.5
US0083	WEST END OF THE EXPRESSWAY 83						
6034-75-001							
RMC - 603475001	LANDSCAPE MAINTENANCE						
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982102			TOTALS	57,600.00	3,200.00	3,200.00	5.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,960.00	4,080.00	4,080.00	8.3
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-38-001							
RMC - 603838001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
BENTEX SWEEPING, INC.							
CONTRACT 12982103			TOTALS	48,960.00	4,080.00	4,080.00	8.3

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,000.00	2,150.00	2,150.00	2.2
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-51-001							
RMC - 603851001	METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
VELA ENTERPRISES							
CONTRACT 12982105			TOTALS	96,000.00	2,150.00	2,150.00	2.2

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,510.00	4,533.00	4,533.00	9.3
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-53-001							
RMC - 603853001	METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982107			TOTALS	48,510.00	4,533.00	4,533.00	9.3

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,585.00	5,664.00	5,664.00	11.1
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-54-001							
RMC - 603854001	METAL BEAM GUARD FENCE						
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982108			TOTALS	50,585.00	5,664.00	5,664.00	11.1

JIM HOGG	VARIOUS HIGHWAYS IN JIM HOGG COUNTY		1.000	56,640.24	18,396.84	22,696.04	40.0
FM0649	VARIOUS HIGHWAYS IN JIM HOGG COUNTY						
6029-53-001							
RMC - 602953001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-29-98	WORK BEGAN-	11-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	28				
REKCA, INC.							
CONTRACT 07982108			TOTALS	56,640.24	18,396.84	22,696.04	40.0

KENEDY	US 77 IN KENEDY COUNTY		1.000	87,690.00	.00	35,985.00	41.0
US0077	US 77 IN KENEDY COUNTY						
6029-57-001							
RMC - 602957001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	36				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982112			TOTALS	87,690.00	.00	35,985.00	41.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STARR VARIOUS HIGHWAYS IN STARR COUNTY			1.000	44,621.19	.00	17,832.12	39.9
FMO755 VARIOUS HIGHWAYS IN STARR COUNTY							
6029-54-001 RMC - 602954001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	11-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36				
REKCA, INC.							
CONTRACT 07982109			TOTALS	44,621.19	.00	17,832.12	39.9
WILLACY VARIOUS HIGHWAYS IN WILLACY COUNTY			1.000	74,070.00	3,990.00	36,390.00	49.1
SH0186 VARIOUS HIGHWAYS IN WILLACY COUNTY							
6029-47-001 RMC - 602947001 MOWING OF STATE R.O.W.							
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	31				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982102			TOTALS	74,070.00	3,990.00	36,390.00	49.1
WILLACY VARIOUS LIMITS IN WILLACY COUNTY			1.000	38,976.00	.00	.00	.0
US0077 VARIOUS LIMITS IN HIDALGO COUNTY							
6031-06-001 RMC - 603106001 LITTER PICK-UP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & R CONSTRUCTION							
CONTRACT 07982123			TOTALS	38,976.00	.00	.00	0.0
WILLACY US 77 IN WILLACY COUNTY			1.000	15,995.36	.00	3,998.84	25.0
US0077 US 77 IN WILLACY COUNTY							
6021-85-001 RMC - 602185001 FIREBREAK MAINTENANCE							
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
GULF COAST CONTRACTORS, INC.							
CONTRACT 10982101			TOTALS	15,995.36	.00	3,998.84	25.0
WILLACY VARIOUS LIMITS IN WILLACY COUNTY			1.000	40,640.00	500.00	500.00	1.2
US0077 VARIOUS LIMITS IN WILLACY COUNTY							
6038-55-001 RMC - 603855001 METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982109			TOTALS	40,640.00	500.00	500.00	1.2
WILLACY VARIOUS LIMITS IN WILLACY COUNTY			1.000	39,717.60	2,288.00	2,288.00	5.7
US0077 VARIOUS LIMITS IN HIDALGO COUNTY							
6038-75-001 RMC - 603875001 LITTER PICK-UP & DISPOSAL							
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8				
GULF COAST CONTRACTORS, INC.							
CONTRACT 12982113			TOTALS	39,717.60	2,288.00	2,288.00	5.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY			1.000	24,885.20'	.00'	10,162.60'	40.8'
FM3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY							
6029-55-001								
RMC - 602955001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-24-98	WORK BEGAN-	12-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31					
REKCA, INC.								
CONTRACT 07982110				TOTALS	24,885.20'	.00'	10,162.60'	40.8'

ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY			1.000	76,881.60'	.00'	38,440.80'	50.0'
US0083	HIGHWAY US 83 IN STARR COUNTY							
6029-59-001								
RMC - 602959001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50					
REKCA, INC.								
CONTRACT 07982114				TOTALS	76,881.60'	.00'	38,440.80'	50.0'

DISTRICT CONTRACT AMOUNT							2,437,088.19	
DISTRICT ESTIMATES THIS MONTH							270,297.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							973,376.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** DIMMIT MAVERICK COUNTY LINE		13.229	1,541,416.80	.00	1,371,204.61	94.0
US 277 FM 393						
0300-03-049 STP 98(305)R						
GRAD, BASE, SURF, AND PAVE MARK						
WORK ORDER-	06-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983019		TOTALS	1,541,416.80	.00	1,371,204.61	94.0
***** DUVAL 1.000 KM SOUTH OF SH 44		.285	141,666.80	61,607.50	107,066.99	79.5
SH 359 0.710 KM SOUTH OF SH 44						
0086-10-035 CD 86-10-35						
STORM DRAINAGE SYSTEM						
WORK ORDER-	11-19-98	WORK BEGAN-	12-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
SUMMIT CONTRACTING, INC.						
CONTRACT 10983028		TOTALS	141,666.80	61,607.50	107,066.99	79.5
***** DUVAL 1.8 KM NORTH OF FM 716 (WEST)		.330	462,707.45	.00	427,411.54	97.2
FM 1329 1.5 KM NORTH OF FM 716 (WEST)						
1982-01-012 AR 1982-1-12						
GRAD, FLEX BASE, SURF & PAVE MARKINGS						
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	97			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45	.00	427,411.54	97.2
***** KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95	.00	.00	.0
PH						
0922-21-002 C 922-21-2						
GR, STRS & SURF						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	57			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	.00	0.0
***** KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE		.040	97,330.84	12,889.11	70,860.72	76.6
US 90						
0023-03-035 C 23-3-35						
TRAFFIC SIGNAL						
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	85			
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84	12,889.11	70,860.72	76.6
***** LASALLE 1.6 KM S OF FM 468		2.391	1,671,911.20	.00	.00	.0
IH 35 3.8 KM S OF FM 468						
0018-01-057 IM 35-2(234)						
LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LASALLE	AT CHAPARRAL WILDLIFE MANAGEMENT AREA	46.100	1,881,617.61'	110,880.69'	1,790,212.30'	99.9'
PH	IN LASALLE COUNTY (PHASE I)					
0922-20-006						
C 922-20-6	GRAD, BASE, STRUC, AND SURF					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	65			
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61'	110,880.69'	1,790,212.30'	99.9'

LASALLE	AT MUSTANG CK. ON OLD F.M. 468 0.8 KM	.184	266,274.32'	182,708.98'	182,708.98'	72.2'
CR	WEST OF F.M. 624					
0922-20-007						
BR 98(503)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	43			
MPB, INC.						
CONTRACT 11983027		TOTALS	266,274.32'	182,708.98'	182,708.98'	72.2'

MAVERICK	U.S. 57	2.629	2,899,062.31'	69,916.33'	338,823.10'	12.3'
FH 3443	F.M. 1021					
0276-09-005						
CD 276-9-5	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	45			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	69,916.33'	338,823.10'	12.3'

MAVERICK	US 277, N OF EAGLE PASS	12.992	3,801,011.69'	52,195.26'	3,182,235.43'	88.1'
BU 277N ETC	STREET					
0299-13-009 ETC						
NH 97(528)	GRAD, STR, BASE, SURF					
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	61			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	52,195.26'	3,182,235.43'	88.1'

VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF	.001	119,000.00'	.00'	119,000.00'	99.9'
VA	LOOP 25					
0922-11-007						
STP 95(157)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'

VAL VERDE	VARIOUS	.301	309,656.10'	.00'	.00'	.0'
US 90						
0022-10-040						
C 22-10-40	INSTALL PED HEADS					
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB CS 0922-33-026 STP 99(69)HES	INTERSESECTION OF SANCHEZ STREET SAN ENRIQUE STREET IN LAREDO		.100	56,988.38	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-13-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STAR OPERATIONS, INC.							
CONTRACT 01993014			TOTALS	56,988.38	.00	.00	0.0
WEBB IH 35 0018-06-106 NH 96(13)IM	DEL MAR BLVD IN LAREDO 1.5 MI NORTH		1.908	6,735,152.91	.00	7,633,180.79	99.9
WEBB IH 35 0018-06-125 CD 18-6-125	CONST UNDERPASS AT SHILOH ST AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40	.00	51,686.65	16.6
LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-96 320 417	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-96 05-02-96 114 96	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 02960049			TOTALS	7,062,117.31	.00	7,684,867.44	99.9
WEBB US 83 0038-01-028 NH 98(45)	5.0 KM S OF LOOP 20 9.6 KM SOUTH		9.538	6,500,520.56	327,341.32	2,799,493.79	45.3
CONSTRUCT DIVIDED HIGHWAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 310 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-98 05-13-98 0 63	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 02983049			TOTALS	6,500,520.56	327,341.32	2,799,493.79	45.3
WEBB US 83 0037-09-021 C 37-9-21	AT THE INTERSECTION OF SH 44		.062	20,788.50	.00	.00	.0
UPGRADE OF FLASHING BEACON							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STAR OPERATIONS, INC.							
CONTRACT 02993016			TOTALS	20,788.50	.00	.00	0.0
WEBB CS 0922-33-016 CUS 922-33-16	ON MEADOW ST. IN LAREDO AT CHAACON CREEK		.420	1,453,235.42	.00	.00	.0
STRUCTURE, GRAD, BASE, AND SURFACE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 103 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 03993030			TOTALS	1,453,235.42	.00	.00	0.0
WEBB BI 35-A 0018-08-009 C 18-8-9	ETC ETC ETC INTERSECTION CHICAGO STREET		.644	131,317.20	10,543.67	123,818.94	99.2
TRAFFIC SIGNALS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 90 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-98 05-28-98 0 70	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04983064			TOTALS	131,317.20	10,543.67	123,818.94	99.2

CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NEBB	2.8 KM N. OF U.S. 59		7.781	99,700.00'	807.50'	83,628.95'	88.2'
LP 20	1.9 KM S. OF S.H. 359						
0086-14-017							
CL 86-14-17	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100				
NATHANIEL ANIEKWU							
CONTRACT 06973022			TOTALS	99,700.00'	807.50'	83,628.95'	88.2'

NEBB	IH 35 0.48 KM OF		3.890	5,737,789.15'	49,767.56'	5,274,213.51'	96.7'
US 59	ARKANSAS ST. IN LAREDO						
0542-01-049 ETC							
NH 97(402)	GRAD, BASE, MAD SURFACE						
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	61				
PRICE CONSTRUCTION, INC.							
CONTRACT 06973071			TOTALS	5,737,789.15'	49,767.56'	5,274,213.51'	96.7'

NEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16'	95,071.50'	209,925.59'	4.4'
IH 35	DEL MAR BLVD(IN LAREDO)						
0018-06-128							
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8				
PRICE CONSTRUCTION, INC.							
CONTRACT 06983101			TOTALS	4,981,525.16'	95,071.50'	209,925.59'	4.4'

NEBB	6.28 KM N OF THE MILO INTERCHANGE		16.424	2,712,656.98'	.00'	.00'	.0'
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE						
0018-05-055							
IM 35-1(64)	SURFACE TREATMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983010			TOTALS	2,712,656.98'	.00'	.00'	0.0'

NEBB	(VARIOUS LOCATIONS) HILDAGO ST		.001	1,096,000.00'	34,288.35'	436,246.65'	41.8'
IH 35	LP 20 IN LAREDO						
0018-06-120							
CD 18-6-120	TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 08950151			TOTALS	1,096,000.00'	34,288.35'	436,246.65'	41.8'

NEBB	IN LAREDO ON PW 9156 AT LAKE CASA BLANCA		8.549	1,951,800.44'	.00'	1,710,900.95'	92.2'
PW	STATE PARK (EAST SIDE)						
0921-33-031							
C 921-33-31	GR, STRS & SURF						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	99				
PRICE CONSTRUCTION, INC.							
CONTRACT 08973046			TOTALS	1,951,800.44'	.00'	1,710,900.95'	92.2'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB	PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD	4.871	14,436,149.03	22,415.48	15,231,209.87	99.9
IH 35						
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	260			
WORKING DAYS CHARGED-	625	PERCENT TIME USED-	99			

PRICE CONSTRUCTION, INC.
CHEROKEE BRIDGE AND ROAD, INC.

CONTRACT 09950002

TOTALS 14,436,149.03 22,415.48 15,231,209.87 99.9

WEBB	AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464	5.417	332,237.64	.00	147,763.50	46.8
FM 1472						
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			

MICA CORPORATION

CONTRACT 09973031

TOTALS 332,237.64 .00 147,763.50 46.8

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	.00	10,521.59	35.5
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					

WEBB	SANTA MARIA AVE FM 3464 IN LAREDO	3.862	118,350.50	488.43	97,265.83	86.5
FM 1472						
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					

WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	.00	257,449.62	82.6
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	84			

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.

CONTRACT 09973046

TOTALS 477,536.00 488.43 365,237.04 80.5

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	117,207.13	2,703,447.15	79.9
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21	667.13	52,164.27	41.3
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	60			

RAMEX CONSTRUCTION CO., INC.

CONTRACT 10973041

TOTALS 3,690,511.54 117,874.26 2,755,611.42 78.5

WEBB	SANTA MARIA FM 3464 IN LAREDO	1.900	73,328.00	8,799.37	63,258.12	90.8
FM 1472						
2150-04-036						
STP 98(97)HES	TRAFFIC SIGNALS					
WORK ORDER-	11-19-98	WORK BEGAN-	12-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.

CONTRACT 10983016

TOTALS 73,328.00 8,799.37 63,258.12 90.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HEBB	IH 35 WEST FRONTAGE ROAD	5.100	1,481,499.29'	.00'	114,205.20'	8.1'
FM 1472	5.1 KM NORTHWEST OF IH 35					
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058			TOTALS	1,481,499.29'	.00'	114,205.20' 8.1'

HEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32'	11,352.31'	11,352.31'	.1'
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5			
FOREMOST PAVING, INC.						
CONTRACT 11983049			TOTALS	7,210,761.32'	11,352.31'	11,352.31' 0.1'

HEBB	IH 35	3.043	32,842,589.99'	3,172,384.62'	3,172,384.62'	10.1'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031			TOTALS	32,842,589.99'	3,172,384.62'	3,172,384.62' 10.1'

ZAVALA	F.M. 65	13.606	1,221,818.62'	29,506.33'	1,289,727.31'	99.9'
FM 1433	1.6 KM. SOUTH					
1424-01-006						
CSR 1424-1-6	GRAD, BASE & SURFACE					
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	78			
E. E. HOOD & SONS, INC.						
CONTRACT 01983030			TOTALS	1,221,818.62'	29,506.33'	1,289,727.31' 99.9'

ZAVALA	F.M. 1433, EAST	19.757	1,744,521.75'	235,975.13'	580,535.72'	35.0'
FM 582	F.M. 395					
0878-05-016						
AR 878-5-16	GRAD, BASE, SURF, AND PAYE MARKINGS					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	22			
E. E. HOOD & SONS, INC.						
CONTRACT 10983057			TOTALS	1,744,521.75'	235,975.13'	580,535.72' 35.0'

DISTRICT CONTRACT AMOUNT					109,441,168.35	
DISTRICT ESTIMATES THIS MONTH					4,606,813.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					49,643,904.60	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUVAL	COUNTY WIDE		.001	127,152.49	.00	127,192.91	99.9	
US0059	COUNTY WIDE							
6018-16-001								
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY							
DUVAL	COUNTY WIDE		.001	34.59	.00	.00	.0	
SH0044	COUNTY WIDE							
6018-16-002								
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	83	*****				
BERT HANER								
	CONTRACT 10974002	TOTALS		127,187.08	.00	127,192.91	99.9	
KINNEY	US 90, ETC.		.001	228,447.15	.00	.00	.0	
US0090	VARIOUS							
6040-28-001								
RMC - 604028001	INSTALL THERMO REFLEC PAVEMNT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
	CONTRACT 02994025	TOTALS		228,447.15	.00	.00	0.0	
HEBB	IH 35		.001	234,712.45	.00	.00	.0	
IH0035	VARIOUS							
6040-26-001								
RMC - 604026001	INSTALL THERMO REFLEC PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
	CONTRACT 02994016	TOTALS		234,712.45	.00	.00	0.0	
HEBB	US 59, ETC.		.001	307,373.00	.00	.00	.0	
IH0035	VARIOUS							
6040-14-001								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
DUVAL	US 59, ETC		.001	176,001.00	.00	.00	.0	
US0059	SH 44, ETC.							
6040-14-002								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 02994032	TOTALS		483,374.00	.00	.00	0.0	
HEBB	COUNTY WIDE		.001	162,333.97	.00	120,541.53	74.2	
IH0035	COUNTY WIDE							
6018-17-001								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
HEBB	COUNTY WIDE		.001	33.95	.00	.00	.0	
US0059	COUNTY WIDE							
6018-17-002								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	75	*****				
SQUARE G, INC.								
	CONTRACT 10974023	TOTALS		162,367.92	.00	120,541.53	74.2	
DISTRICT CONTRACT AMOUNT						1,236,088.60		
DISTRICT ESTIMATES THIS MONTH						.00		
DISTRICT TOTAL ESTIMATES PAID TO DATE						247,734.44		

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT AMOUNT * AMOUNT THIS ESTIMATE * TOTAL ESTIMATE TO DATE * % COMP*

LASALLE IH 35, ETC. .001 110,593.48 32,064.28 96,559.94 87.3
IH0035 FM 469, ETC.
6018-26-001
RMC - 601826001 MOWING HIGHWAY RIGHT-OF-WAY

LASALLE COUNTY WIDE .001 33.95 .00 .00 .0
FM0468 COUNTY WIDE
6018-26-002
RMC - 601826001 MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER- 12-05-97 WORK BEGAN- 12-05-97
DATE WORK COMPLETED- TIME COMPUTED- 12-15-97
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 200
WORKING DAYS CHARGED- 423 PERCENT TIME USED- 75

SQUARE G, INC.

CONTRACT 10972201

TOTALS 110,627.43 32,064.28 96,559.94 87.2

MAVERICK COUNTY LINE .001 87,443.39 .00 77,522.00 88.6
US0277 COUNTY LINE
6017-20-001
RMC - 601720001 MOWING HIGHWAY RIGHT-OF-WAY

WORK ORDER- 12-19-97 WORK BEGAN- 12-29-97
DATE WORK COMPLETED- TIME COMPUTED- 12-29-97
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 31
WORKING DAYS CHARGED- 396 PERCENT TIME USED- 100

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

G & G MOWING, COMPANY

CONTRACT 09972202

TOTALS 87,443.39 .00 77,522.00 88.6

WEBB IH 35, ETC. 17.300 84,193.20 .00 .00 .0
IH0035 LP 20
6037-75-001
RMC - 603775001 CLEANING AND SWEEPING HIGHWAYS

WEBB SH 359 2.000 5,688.00 .00 .00 .0
SH0359 SH 359
6037-75-002
RMC - 603775002 CLEANING AND SWEEPING HIGHWAYS

WORK ORDER- 02-16-99 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 02-17-99
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

INFRASTRUCTURE SERVICES, INC.

CONTRACT 12982202

TOTALS 89,881.20 .00 .00 0.0

ZAVALA FM 395, ETC. 1.000 124,500.00 .00 .00 10.8
FM0395 FM 187
6023-26-001
RMC - 602326001 CLEAN AND SEAL CRACKS IN ROADWAY SURFACE

ZAVALA FM 1433, ETC. 1.000 24,900.00 .00 .00 .0
FM1433 FM 187
6023-26-002
RMC - 602326001 CLEAN AND SEAL CRACKS IN ROADWAY SURFACE

WORK ORDER- 02-18-99 WORK BEGAN- 02-22-99
DATE WORK COMPLETED- TIME COMPUTED- 02-22-99
CONTRACT WORKING DAYS- 23 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 17

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

JOHN M. SHILLING, INC.

CONTRACT 12982201

TOTALS 149,400.00 .00 .00 9.0

DISTRICT CONTRACT AMOUNT 437,352.02
DISTRICT ESTIMATES THIS MONTH 32,064.28
DISTRICT TOTAL ESTIMATES PAID TO DATE 174,081.94

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROWN	US 183 N		2.828	1,775,320.67	.00	.00	.0
US 84	0.6 KM SOUTHEAST OF US 67						
0054-07-059							
CD 54-7-59	CURB & GUTTER, PLANING AND ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRATER EQUIPMENT CO., INC.							
CONTRACT 03993008			TOTALS	1,775,320.67	.00	.00	0.0

BROWN	FM 2125		1.238	3,135,272.23	276,846.56	1,603,150.48	53.8
SH 279	FM 2524						
0480-01-018							
STP 98(145)R	GR, STRS, C&G, STRM SEWER, FLEX BS & ACP						
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	2	*****			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	54	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06983020			TOTALS	3,135,272.23	276,846.56	1,603,150.48	53.8

BROWN	SANTA FE DEPOT AREA		.062	74,950.00	14,240.50	42,721.50	60.0
VA							
0923-06-042							
STP 97(210)TE	RELOCATE AND RESTORE STEAM ENGINE 1080						
WORK ORDER-	12-16-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32	*****			
JOE BARRINGTON							
CONTRACT 11983031			TOTALS	74,950.00	14,240.50	42,721.50	60.0

BROWN	ETC	DISTRICTWIDE	29.033	868,490.44	.00	.00	.0
US 84	ETC						
0054-07-061	ETC						
CPM 54-7-61	MICRO SURFACE						
WORK ORDER-	01-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 12983062			TOTALS	868,490.44	.00	.00	0.0

COLEMAN	US 67, S		16.632	294,074.20	98,069.58	171,967.04	61.5
FM 1026	MOZELLE						
1104-01-017							
CD 1104-1-17	SAFETY END TREATMENTS AND MBGF						
COLEMAN	FM 567, SOUTH		10.581	98,946.50	.00	92,971.81	98.9
FM 1176	3.4 KM N OF TRICKHAM						
1365-03-014							
CSR 1365-3-14	SAFETY END TREATMENTS AND MBGF						
COLEMAN	COLEMAN CITY LIMIT, SOUTH		6.510	76,846.00	-3,717.92	36,981.14	50.6
FM 2131	US 67						
2014-01-012							
CSR 2014-1-12	SAFETY END TREATMENTS AND MBGF						
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	87	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 07983118			TOTALS	469,866.70	94,351.66	301,919.99	67.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE FM 1496 1039-03-012 CD 1039-3-12				9.538	962,420.26	.00	.00	.0
MDN, SFTY TREAT STR, BASE OVERLAY, SURF								
WORK ORDER-	02-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOWIE BRIDGE, LLC								
CONTRACT 01993032				TOTALS	962,420.26	.00	.00	0.0
COMANCHE FM 2318 2703-01-006 CSR 2703-1-6				9.540	1,064,460.08	.00	.00	.0
MIDEN GR, STR, BASE OL, SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRATER EQUIPMENT CO., INC.								
CONTRACT 03993063				TOTALS	1,064,460.08	.00	.00	0.0
COMANCHE SH 16 0288-04-010 CD 288-4-10				6.004	796,882.82	.00	634,166.47	83.8
PAVEMENT REHAB, SAFETY & BEACON								
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	72					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 05983075				TOTALS	796,882.82	.00	634,166.47	83.8
COMANCHE US 67 0079-03-038 CD 79-3-38				.343	92,487.90	33,553.53	88,060.86	99.9
CONCRETE REPAIR AND CLEAN & SEAL JOINTS								
WORK ORDER-	11-19-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	67					
PRATER EQUIPMENT CO., INC.								
CONTRACT 10983031				TOTALS	92,487.90	33,553.53	88,060.86	99.9
EASTLAND IH 20 0007-03-072 IM 20-3(63)				17.034	549,603.23	.00	.00	.0
MICROSURFACE								
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 01993025				TOTALS	549,603.23	.00	.00	0.0
EASTLAND CR 0923-09-025 BR 96(314)OX				.464	318,293.47	.00	.00	.0
REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 03993025				TOTALS	318,293.47	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EASTLAND CALLAHAN C/L		9.693	5,065,810.13	371,775.68	1,771,308.51	36.8
IH 20 1.6 KM WEST OF CISCO						
0007-03-068 IM 20-3(61)324 RECONSTRUCT PAVEMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	58			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13	371,775.68	1,771,308.51	36.8

EASTLAND AT THE E FORK OF COLONY CREEK		.420	296,785.76	80,617.56	222,745.25	80.9
FM 101						
0708-01-023 CD 708-1-23 REPLACE EXISTING BRIDGE						
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	117			
BOWIE BRIDGE, LLC						
CONTRACT 08983055		TOTALS	296,785.76	80,617.56	222,745.25	80.9

EASTLAND LP 389		.422	558,236.37	52,367.63	526,668.67	99.3
FM 1027 BRUSH STREET						
1239-01-021 CD 1239-1-21 CONSTRUCT CHANNEL AND DRAINAGE STRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
BOWIE BRIDGE, LLC						
CONTRACT 08983109		TOTALS	558,236.37	52,367.63	526,668.67	99.3

EASTLAND AT OLD BANKHEAD HIGHWAY IN EASTLAND		.052	25,880.44	3,756.54	16,666.27	67.7
SH 112						
0007-04-091 CD 7-4-91 RECONSTRUCT INTERSECTION						
B & S EXCAVATION, INC.						
CONTRACT 08983110		TOTALS	492,075.26	135,340.68	479,129.96	99.9

LAMPASAS US 190		7.165	916,197.36	192,755.38	882,494.64	99.9
FM 2808 FM 2657						
2786-01-011 STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	105			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36	192,755.38	882,494.64	99.9

LAMPASAS ADAMSVILLE, NORTH		7.551	1,768,856.28	112,094.92	365,825.03	21.7
US 281 0.782 KM SOUTH OF CR 105						
0251-04-018 CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	37			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28	112,094.92	365,825.03	21.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LAMPASAS	0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	153,839.70'	3,622,563.48'	68.9'
US 183	US 190						
0274-02-013							
STP 97(265)R	GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	70				
PRATER EQUIPMENT CO., INC.							
CONTRACT 08973068			TOTALS	5,532,537.59'	153,839.70'	3,622,563.48'	68.9'

MILLS	ON CR 127 AT THE COLORADO RIVER		.122	299,192.50'	170,683.35'	1,036,693.18'	99.9'
CR							
0923-23-009							
BR 96(269)OX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	114				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	99				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 08973038			TOTALS	299,192.50'	170,683.35'	1,036,693.18'	99.9'

MILLS	ETC DISTRICTWIDE		357.066	2,706,489.63'	.00'	.00'	.0'
FM 218	ETC						
0120-04-008	ETC						
CPM 120-4-8	SEAL COAT						
WORK ORDER-	01-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 12983008			TOTALS	2,706,489.63'	.00'	.00'	0.0'

STEPHENS	US 183, W AND N		10.299	1,268,074.10'	.00'	1,140,107.10'	94.6'
FM 2231	US 180						
2095-01-009							
CSR 2095-1-9	LIME SUBGRADE AND BASE OVERLAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04983089			TOTALS	1,268,074.10'	.00'	1,140,107.10'	94.6'

			DISTRICT CONTRACT AMOUNT			29,012,302.78	
			DISTRICT ESTIMATES THIS MONTH			1,688,467.15	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			12,717,555.12	

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
BROWN          VARIOUS          .001          123,250.00          .00          108,152.50          87.7
US0377          "          "          "          "          "          "          "
6029-00-001          "          "          "          "          "          "          "
RMC - 602900001    METAL BEAM GUARD FENCE REPAIR          "          "          "          "          "

WORK ORDER-          09-16-98    WORK BEGAN-          09-16-98          "          "          "          "
DATE WORK COMPLETED-          TIME COMPUTED-          09-23-98          "          "          "          "
CONTRACT WORKING DAYS-          100    ADDL DAYS GRANTED-          0          "          "          "          "
WORKING DAYS CHARGED-          50    PERCENT TIME USED-          50          "          "          "          "

B & B TRAILERS          "          "          "          "          "          "          "

          CONTRACT 06984001          TOTALS          123,250.00          .00          108,152.50          87.7
*****
          DISTRICT CONTRACT AMOUNT          123,250.00
          DISTRICT ESTIMATES THIS MONTH          .00
          DISTRICT TOTAL ESTIMATES PAID TO DATE          108,152.50
    
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	VARIOUS			.001	45,300.00	3,742.42	12,883.54	28.4
US0067	" "							
6032-31-001								
RMC - 603231001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28					
D & D MOWING								
CONTRACT 10982301				TOTALS	45,300.00	3,742.42	12,883.54	28.4

BROWN	VARIOUS			1.000	105,876.99	.00	.00	.0
US0067	" "							
6034-79-001								
RMC - 603479001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 12982302				TOTALS	105,876.99	.00	.00	0.0

COLEMAN	VARIOUS			.001	82,272.50	.00	.00	.0
US0084	" "							
6037-82-001								
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992308				TOTALS	82,272.50	.00	.00	0.0

EASTLAND	VARIOUS			.001	26,000.00	.00	6,500.00	25.0
IH0020	" "							
6030-00-001								
RMC - 603000001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
JAMES C. KENNEDY								
CONTRACT 06982302				TOTALS	26,000.00	.00	6,500.00	25.0

LAMPASAS	VARIOUS			1.000	188,395.50	.00	.00	.0
FM2942	" "							
6027-71-001								
RMC - 602771001	REPAIR RIPRAP OF BRIDGE CLASS STRUCTURES							
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALLEN KELLER COMPANY								
CONTRACT 01992301				TOTALS	188,395.50	.00	.00	0.0

LAMPASAS	VARIOUS			.001	32,188.80	.00	.00	.0
US0281	" "							
6031-92-001								
RMC - 603192001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCULLOCH US0087 6036-40-001 RMC - 603640001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	.001	74,399.22	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
EDD HARTMAN CONSTRUCTION CO.		CONTRACT 01992307	TOTALS	74,399.22	.00	.00 0.0
MCCULLOCH FM0504 6035-89-001 RMC - 603589001	VARIOUS " " TREE AND BRUSH CONTROL	.001	17,999.97	6,530.54	6,530.54	36.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 02-15-99 60 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-10-99 02-15-99 0 17			
H & S CO-OP		CONTRACT 12982303	TOTALS	17,999.97	6,530.54	6,530.54 36.2
MILLS US0084 6034-98-001 RMC - 603498001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	206.820	109,187.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 104 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HAMILTON MOWING		CONTRACT 01992305	TOTALS	109,187.20	.00	.00 0.0
SAN SABA FM0501 6034-99-001 RMC - 603499001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	213.000	104,609.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
EDD HARTMAN CONSTRUCTION CO.		CONTRACT 01992306	TOTALS	104,609.28	.00	.00 0.0
					DISTRICT CONTRACT AMOUNT	786,229.46
					DISTRICT ESTIMATES THIS MONTH	10,272.96
					DISTRICT TOTAL ESTIMATES PAID TO DATE	25,914.08

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER FM 170 0957-10-011 MMP 957-10-11	TERLINGUA STUDY BUTTE RECONST GR,STRS,FLEX BASE & ACP	7.120	1,246,035.41'	.00'	1,416,361.35'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 180 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 10-05-97 50 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REECE ALBERT, INC.	CONTRACT 07973103	TOTALS	1,246,035.41'	.00'	1,416,361.35'	99.9'
BREWSTER US 67 0020-11-036 CD 20-11-36	1.8 KM W. INTERSECTION US 67 & SH 118 INTERSECTION OF US 67 & SH 118 MISCELLANEOUS WORK	1.800	232,724.60'	.00'	217,990.61'	99.9'
BREWSTER US 67 0021-01-045 STP 97(405)UM	INTERSECTION US 67 & SH 118 1.1 KM EAST INTERSECTION US 67 & SH 118 MISCELLANEOUS WORK	1.100	92,015.45'	.00'	79,636.38'	91.4'
BREWSTER CS 0924-35-010 STP 97(405)UM	US 67/90 SH 118 REHABILITATION OF EXISTING CITY STREETS	2.572	725,181.85'	.00'	736,308.89'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 200 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-97 12-27-97 20 109	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
D. J. CONTRACTORS, INC.	CONTRACT 09973017	TOTALS	1,049,921.90'	.00'	1,033,935.88'	99.9'
CULBERSON BI 10-D 0002-20-006 CD 2-20-6	3.165 KM WEST OF US 90 0.345 KM EAST OF US 90 SAFETY ILLUMINATION	3.510	431,727.97'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRI-STATE ELECTRIC CO.	CONTRACT 03993011	TOTALS	431,727.97'	.00'	.00'	0.0'
CULBERSON BI 10-D 0002-20-005 C 2-20-5	INTERSECTION OF BU 10 AND US 90 VAN HORN INSTALLATION OF NEW TRAFFIC SIGNAL	.001	166,949.61'	14,655.86'	37,930.86'	23.9'
EL PASO LP 375 2552-03-031 C 2552-3-31	INTERSECTION OF AMERICAS AV (LP 375) AND PELLICANO INSTALLATION OF NEW TRAFFIC SIGNALS	.001	180,489.37'	44,307.14'	134,262.64'	78.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-98 60 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-99 08-27-98 0 65			
TRI-STATE ELECTRIC CO.	CONTRACT 07983014	TOTALS	347,438.98'	58,963.00'	172,193.50'	52.1'
EL PASO IH 10 2121-03-111 CPM 2121-3-111	TROMBRIDGE DR MCRAE DR 1 1/2" OVERLAY	6.575	481,586.83'	740.16'	453,667.18'	99.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-18-98 60 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-98 06-09-98 0 93			
SILVERTON CONSTRUCTION COMPANY, INC.	CONTRACT 01983035	TOTALS	481,586.83'	740.16'	453,667.18'	99.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO LP 375 2552-01-025 NH 97(526)	DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCR	3.251	8,148,708.76'	168,463.05'	5,149,985.83'	66.5'
EL PASO LP 375 2552-02-009 NH 97(526)	MC COMBS ST (FM 2529) 0.805 KM E OF LP 375/RAILROAD DR. INT. GR, STR, CPCR	2.446	4,041,056.02'	79,538.99'	3,417,939.67'	89.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 480 213	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-10-98 0 44			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	248,002.04'	8,567,925.50'	73.9'
EL PASO LP 375 2552-01-035 C 2552-1-35	LP 375 (TALBOT) @ BURNS INTERSECTION CONSTRUCT NEW TRAFFIC SIGNAL	.010	202,398.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D. J. CONTRACTORS, INC.						
CONTRACT 01993013		TOTALS	202,398.80'	.00'	.00'	0.0'
EL PASO US 62 0001-04-075 STP 99(139)HES	US 62/85 @ EL PASO, OREGON, MESA, STANTON, KANSAS & CAMPBELL IMPROVE TRAFFIC SIGNAL	.500	350,424.98'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 03-13-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRI-STATE ELECTRIC CO.						
CONTRACT 01993054		TOTALS	350,424.98'	.00'	.00'	0.0'
EL PASO IH 10 2121-03-100 CL 2121-3-100	AIRWAY BLVD LOMALAND BLVD LANDSCAPE DEVELOPMENT	6.468	922,629.06'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-20-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D. J. CONTRACTORS, INC.						
CONTRACT 01993056		TOTALS	922,629.06'	.00'	.00'	0.0'
EL PASO MH 8015-24-001 C 8015-24-001	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
EL PASO MH 8040-24-001 C 8040-24-001	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-94 420 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-94 04-29-94 40 140	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	NEW MEXICO STATE LINE			8.250	1,238,432.00'	.00'	.00'	.0'
SH 20	REDD ROAD							
0001-01-050								
CPM 1-1-50	ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 02993044				TOTALS	1,238,432.00'	.00'	.00'	0.0'

EL PASO	AT RESLER, AT FRED WILSON &			5.200	671,302.00'	.00'	.00'	.0'
CS	AT ALABAMA							
0924-06-095								
STP 94(280)MM	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
CONTRACT 02993080				TOTALS	671,302.00'	.00'	.00'	0.0'

EL PASO	US 62/180			3.200	239,831.75'	.00'	.00'	.0'
US 62	FROM LP 375 TO FM 659 (ZARAGOSA)							
0374-02-060								
STP 99(167)HES	SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 03993012				TOTALS	239,831.75'	.00'	.00'	0.0'

EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE			3.460	2,878,514.58'	.00'	.00'	.0'
US 54	NORTH OF THE VAN BUREN BRIDGE							
0167-01-062								
NH 99(166)	GR, BASE, CPCR & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 03993038				TOTALS	2,878,514.58'	.00'	.00'	0.0'

EL PASO	MONTANA AVE (US 62/180)			4.125	604,603.50'	997.50'	443,856.63'	83.6'
CS	CAROLINA DR-(YARBROUGH DR)							
0924-06-110								
STP 95(273)MM	MISCELLANEOUS TYPE WORK							
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50'	997.50'	443,856.63'	83.6'

EL PASO	SH 20			.728	7,421,351.91'	98,312.97'	3,252,472.61'	46.1'
SH 178	IH 10							
3592-01-004								
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY							
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	79					
J. D. ABRAMS, INC.								
CONTRACT 05983004				TOTALS	7,421,351.91'	98,312.97'	3,252,472.61'	46.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	0.0544 MI N OF SH 20 (MESA RD)	.890	5,391,444.30'	173,094.75'	3,309,069.12'	64.6'
MH	0.190 MI S OF TERAMAR WAY					
8015-24-003						
C 8015-24-3	CONST OF THE UPGRD OF NON-FRWY FACILITY					

WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	61			

DAN WILLIAMS COMPANY						
	CONTRACT 05983051	TOTALS	5,391,444.30'	173,094.75'	3,309,069.12'	64.6'

EL PASO	LP 375 (BORDER HIGHWAY)	LP	36.514	7,286,900.26'	513,054.81'	5,223,962.89'
US 54	375 (TRANSMOUNTAIN RD)					
0167-01-078						
CM 96(767)	MISCELLANEOUS TYPE WORK					

WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	76			

MICA CORPORATION						
	CONTRACT 06973003	TOTALS	7,286,900.26'	513,054.81'	5,223,962.89'	75.4'

EL PASO	IH 10 UNDERPASS		3.000	3,387,961.50'	174,918.50'	3,011,929.59'
IH 10	AT FM 1905					
2121-01-045						
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY					

WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	98			

J. D. ABRAMS, INC.						
	CONTRACT 06973084	TOTALS	3,387,961.50'	174,918.50'	3,011,929.59'	93.5'

EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25'	3,512.72'	1,053,577.56'	99.9'
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY					

EL PASO	AT REDD RD	1.890	16,116,249.25'	623,248.21'	16,286,379.18'	99.9'
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACIITY					

EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50'	14,429.35'	2,974,695.28'	99.9'
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					

WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	96			

J. D. ABRAMS, INC.						
	CONTRACT 07973059	TOTALS	19,887,376.00'	641,190.28'	20,314,652.02'	99.9'

EL PASO	CITY WIDE	.621	9,316,380.00'	635,887.96'	7,803,883.28'	88.1'
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					

WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	61			

DAN WILLIAMS COMPANY						
	CONTRACT 08973004	TOTALS	9,316,380.00'	635,887.96'	7,803,883.28'	88.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE	% TO DATE	% COMP

EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66'	307,038.00'	5,163,152.81'	81.5'	
FM 76	0.20MI E OF LEE TREVINO DR						
0674-01-032							
STP 97(525)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	64				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066		TOTALS	6,664,230.66'	307,038.00'	5,163,152.81'	81.5'	

EL PASO	VARIOUS LOCATIONS	.001	248,690.50'	8,075.00'	36,328.01'	15.3'	
IH 10							
2121-02-103							
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT						
EL PASO	VARIOUS LOCATIONS	.001	172,632.10'	9,650.56'	195,715.66'	99.9'	
IH 10							
2121-03-109							
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT						
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	48				
TRI-STATE ELECTRIC CO.							
CONTRACT 08973073		TOTALS	421,322.60'	17,725.56'	232,043.67'	57.9'	

EL PASO	IH 10	2.417	2,237,029.76'	458,280.43'	1,390,465.39'	65.4'	
FM 1281	FM 76 (NORTH LOOP ROAD)						
3451-01-012							
STP 98(387)MM	THE WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	49				
DAN WILLIAMS COMPANY							
CONTRACT 08983079		TOTALS	2,237,029.76'	458,280.43'	1,390,465.39'	65.4'	

EL PASO	ON TRANSMOUNTAIN (LP 375)	.695	315,715.96'	42,808.48'	173,500.60'	60.0'	
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEMWAY'						
2552-01-034							
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	125				
D. J. CONTRACTORS, INC.							
CONTRACT 09983028		TOTALS	315,715.96'	42,808.48'	173,500.60'	60.0'	

EL PASO	2.120 KM EAST OF FM 793	20.810	15,534,449.70'	906,787.33'	2,056,513.58'	13.9'	
IH 10	22.930 KM EAST OF FM 793						
2121-05-039							
IM 10-1(225)	REHABILITATION						
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	7				
DAN WILLIAMS COMPANY							
CONTRACT 10983002		TOTALS	15,534,449.70'	906,787.33'	2,056,513.58'	13.9'	

EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	6,591,256.70'	1,528.80'	10,059,832.22'	99.9'	
MH	SUNLAND PARK DRIVE						
8015-24-002							
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 11963041		TOTALS	6,591,256.70'	1,528.80'	10,059,832.22'	99.9'	

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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO NEW MEXICO STATE LINE			2.168	12,639,178.01	647,981.09	6,927,506.30	57.6
SH 178 SH 20							
3592-01-005 NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY							
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	64				
J. D. ABRAMS, INC.							
CONTRACT 11973030			TOTALS	12,639,178.01	647,981.09	6,927,506.30	57.6
EL PASO IH-10			5.452	24,231,966.56	.00	.00	.0
LP 375 ZARAGOSA RD (PORT OF ENTRY)							
2552-03-028 GR., BA., SURF, STRUC., BA, CPCR							
C 2552-3-28							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 12983001			TOTALS	24,231,966.56	.00	.00	0.0
EL PASO 1.609 KM WEST OF FM 659			14.484	7,033,761.96	.00	.00	.0
US 62 2.253 KM WEST OF FM 2775							
0374-02-050 NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM							
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
J. D. ABRAMS, INC.							
CONTRACT 12983032			TOTALS	8,109,904.29	1,974.01	1,974.01	0.0
HUDSPETH SH 20			5.633	819,998.00	261,501.84	687,314.97	88.2
FM 192 END OF ROADWAY							
0957-01-016 CSR 957-1-16 MISCELLANEOUS DRAINAGE CONSTRUCTION							
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	63				
DAN WILLIAMS COMPANY							
CONTRACT 08983049			TOTALS	819,998.00	261,501.84	687,314.97	88.2
HUDSPETH EASTBOUND IH 10 EXIT RAMP			18.830	1,657,520.00	.00	.00	.0
BI 10-C WESTBOUND IH 10 EXIT RAMP							
0002-19-005 CPM 2-19-5 PREVENTATIVE MAINTENANCE							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 08983098			TOTALS	1,657,520.00	.00	.00	0.0
HUDSPETH 15.289 KM WEST OF FM 1111			4.828	647,634.20	155,687.51	155,687.51	25.3
IH 10 10.461 KM WEST OF FM 1111							
0002-06-044 NH 98(484) SAFETY ILLUMINATION							
WORK ORDER-	12-07-98	WORK BEGAN-	02-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23				
DAN WILLIAMS COMPANY							
CONTRACT 10983042			TOTALS	647,634.20	155,687.51	155,687.51	25.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS SH 118 0512-02-013 CSR 512-2-13	HI LONESOME NUNN HILL REHABILITATION		8.714	2,692,929.13	301,336.12	1,390,814.02	54.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 300 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-10-98 10 36				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04983081			TOTALS	2,692,929.13	301,336.12	1,390,814.02	54.3
PRESIDIO FM 170 0957-06-007 CPM 957-6-7	RUIDOSA 28.82 MI NW TO OF PRESIDIO SEAL COAT		7.623	90,627.61	.00	.00	.0
PRESIDIO FM 170 0957-07-017 CPM 957-7-17	28.82 MI NW OF PRESIDIO 3.25 MI NW OF PRESIDIO SEAL COAT		25.570	258,049.24	.00	.00	.0
PRESIDIO FM 170 0957-08-020 CPM 957-8-20	ON SPUR 203; FROM 3.25 MI NW OF PRESIDIO JCT WITH US 67 SEAL COAT		.721	14,680.61	.00	.00	.0
PRESIDIO FM 1112 1283-01-009 CPM 1283-1-9	JCT OF SH 17 IN MARFA 2.89 MI NE SEAL COAT		2.890	29,166.14	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
RONALD R. WAGNER & CO., INC.							
CONTRACT 02993060			TOTALS	392,523.60	.00	.00	0.0
PRESIDIO US 67 0104-09-028 CD 104-9-28	INT. FM 170 & US 67 N OF CIBOLO CRK BR INTERNATIONAL BRIDGE ON US 67 MISC CONSTRUCTION		1.860	658,214.36	3,040.00	606,205.49	96.9
PRESIDIO BU 67-A 0104-11-005 CD 104-11-5	INT. OF B 67 & US 67 INT. OF B 67 & SPUR 203 ON B 67 MISC. CONSTRUCTION		.872	406,780.01	.00	368,956.93	95.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 160 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-98 01-16-98 30 93				
REECE ALBERT, INC.							
CONTRACT 11973056			TOTALS	1,064,994.37	3,040.00	975,162.42	96.3
			DISTRICT CONTRACT AMOUNT			167,378,685.00	
			DISTRICT ESTIMATES THIS MONTH			5,650,851.14	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			92,013,250.51	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68	47,963.63	269,908.74	57.6
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68	47,963.63	269,908.74	57.6

EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40	59,886.40	418,962.30	34.8
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	27			
C & D MAINTENANCE, INC.						
CONTRACT 06984032		TOTALS	1,202,826.40	59,886.40	418,962.30	34.8

EL PASO	VARIOUS LOCATIONS	.001	157,757.50	6,721.59	106,965.02	70.6
IH0010						
6030-23-001						
RMC - 603023001	REPAIR AND MAINTENANCE OF GUARD RAIL					
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	110			
S T E INC.						
CONTRACT 07984003		TOTALS	157,757.50	6,721.59	106,965.02	70.6

EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY	42.480	23,080.66	.00	23,080.66	99.9
IH0010						
6030-82-001						
RMC - 603082001	CLEANING AND SEALING JOINTS AND CRACKS					
HUDSPETH	VARIOUS LOCATIONS IN THE CULBERSON AND HUDSPETH COUNTIES	82.060	44,585.66	22,727.49	22,727.49	50.9
IH0010						
6030-82-002						
RMC - 603082002	CLEANING AND SEALING JOINTS AND CRACKS					
CULBERSON	VARIOUS LOCATIONS IN HUDSPETH COUNTY	48.270	26,226.54	.00	.00	.0
IH0010						
6030-82-003						
RMC - 603082003	CLEANING AND SEALING JOINTS AND CRACKS					
WORK ORDER-	12-15-98	WORK BEGAN-	12-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
S T E INC.						
CONTRACT 07984004		TOTALS	93,892.86	22,727.49	45,808.15	48.7

EL PASO	IH 0010,SH 20,US 54,US 62/180	.001	148,008.00	12,334.00	160,342.00	99.9
IH0010	IH 0010,SH 20,US 54,US 62/180					
6018-89-001						
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY					
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	91			
LUBBOCK LAWN SERVICE						
CONTRACT 12974055		TOTALS	148,008.00	12,334.00	160,342.00	99.9

DISTRICT CONTRACT AMOUNT					2,070,412.44	
DISTRICT ESTIMATES THIS MONTH					149,633.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,001,986.21	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREWSTER	PECOS COUNTY LINE		266.630	55,143.58'	.00'	.00'	.0'
US0067	PRESIDION COUNTY LINE						
6037-81-001							
RMC - 603781001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01992401			TOTALS	55,143.58'	.00'	.00'	0.0'

BREWSTER	STOCKMAN BRIDGE		8.000	75,132.80'	.00'	.00'	.0'
US0067	MOSLEY LANE						
6037-52-001							
RMC - 603752001	LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 01992404			TOTALS	75,132.80'	.00'	.00'	0.0'

BREWSTER	WEST CITY LIMITS		1.600	194,618.25'	.00'	.00'	.0'
US0090	EAST CITY LIMITS						
6037-99-001							
RMC - 603799001	SIDEWALKS, ADA RAMPS & CMP INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN TRENCH							
CONTRACT 01992405			TOTALS	194,618.25'	.00'	.00'	0.0'

BREWSTER	PECOS COUNTY LINE		228.000	99,680.00'	5,995.44'	13,077.46'	13.1'
US0067	PRESIDION COUNTY LINE						
6033-64-001							
RMC - 603364001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16	*****			
R & R SERVICES							
CONTRACT 10982401			TOTALS	99,680.00'	5,995.44'	13,077.46'	13.1'

CULBERSON	VARIOUS LOCATIONS ALONG IH-10		.100	14,392.00'	1,564.00'	4,154.00'	28.8'
IH0010							
6030-35-001							
RMC - 603035001	ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	30	*****			
CHARLES R. HITCHCOCK							
CONTRACT 08982401			TOTALS	14,392.00'	1,564.00'	4,154.00'	28.8'

EL PASO	VARIOUS		.100	91,460.00'	.00'	.00'	.0'
LP0375	VARIOUS						
6038-44-001							
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL						
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIVA ENVIRONMENTAL, INC.							
CONTRACT 01992406			TOTALS	91,460.00'	.00'	.00'	0.0'

MONTHLY LOCAL LET MAINTENANCE REPORT
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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO AT FABENS REST AREA ON IH-10			.100	62,509.00	.00	11,031.00	17.6
IH0010							
6030-08-001 RMC - 603008001 ROUTINE MAINTENANCE - REST AREAS							
WORK ORDER-	12-16-98	WORK BEGAN-	12-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	18	*****			
TEXAS CONCRETE SPECIALTIES CONTRACT 06982401			TOTALS	62,509.00	.00	11,031.00	17.6
EL PASO NEW MEXICO STATE LINE			.001	55,400.00	.00	54,200.00	100.0
SH0020 EL PASO/HUDSPETH COUNTY LINE							
6032-39-001 RMC - 603239001 TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	11-24-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-	02-22-99	TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97	*****			
TEXAS CONCRETE SPECIALTIES CONTRACT 08982403			TOTALS	55,400.00	.00	54,200.00	100.0
EL PASO AT FACILITY			.100	158,410.50	.00	29,158.15	18.4
LP0375							
6032-62-001 RMC - 603262001 LANDSCAPING OF AREA OFFICE							
WORK ORDER-	01-07-99	WORK BEGAN-	01-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****			
TEXAS CONCRETE SPECIALTIES CONTRACT 11982401			TOTALS	158,410.50	.00	29,158.15	18.4
EL PASO EL PASO COUNTY			.001	112,450.00	6,198.21	19,088.77	16.9
IH0010 EL PASO COUNTY							
6033-79-001 RMC - 603379001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18	*****			
TEXAS CONCRETE SPECIALTIES CONTRACT 12982401			TOTALS	112,450.00	6,198.21	19,088.77	16.9
EL PASO NEW MEXICO STATE LINE			.001	83,863.50	.00	.00	7.3
IH0010 DISTRICT LINE							
6037-24-001 RMC - 603724001 REMOVE AND REPLACE UNDERPASS LIGHTING							
WORK ORDER-	02-22-99	WORK BEGAN-	02-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CONCRETE SPECIALTIES CONTRACT 12982402			TOTALS	83,863.50	.00	.00	7.3
JEFF DAVIS REEVES COUNTY LINE			177.270	55,711.89	.00	.00	.0
SH0017 PRESIDIO COUNTY LINE							
6037-92-001 RMC - 603792001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN FOSTER CONTRACT 01992402			TOTALS	55,711.89	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFF DAVIS	REEVES COUNTY LINE		230.000	24,987.90	1,154.44	2,766.80	11.0
SH0017	PRESIDIO COUNTY LINE						
6034-71-001							
RMC - 603471001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15				
BEN F. BEHRENT							
CONTRACT 10982402			TOTALS	24,987.90	1,154.44	2,766.80	11.0

PRESIDIO	BREMSTER COUNTY LINE		270.670	49,182.74	.00	.00	.0
US0067	INT'L BRIDGE AT PRESIDIO						
6037-93-001							
RMC - 603793001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01992403			TOTALS	49,182.74	.00	.00	0.0

PRESIDIO	BREMSTER COUNTY LINE		146.000	26,469.60	.00	384.64	1.4
US0067	PRESIDIO						
6034-77-001							
RMC - 603477001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8	*****			
A CUT ABOVE LAHN MAINTENANCE & SPRINKLER CO.							
CONTRACT 10982403			TOTALS	26,469.60	.00	384.64	1.4

			DISTRICT CONTRACT AMOUNT				1,159,411.76
			DISTRICT ESTIMATES THIS MONTH				14,912.09
			DISTRICT TOTAL ESTIMATES PAID TO DATE				133,860.82

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHILDRESS US 83 0031-06-021 STP 99(102)R REHABILITATION OF EXISTING ROADWAY			9.658	4,758,793.30	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 260 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
GILBERT TEXAS CONSTRUCTION CORP.			TOTALS	4,758,793.30	.00	.00	0.0
CHILDRESS SH 256 0381-03-019 CSR 381-3-19 REHABILITATION OF EXISTING ROADWAY			9.528	1,297,636.58	87,137.93	883,861.60	71.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 125 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-08-98 22 96	*****			
LIPHAM CONSTRUCTION CO., INC.			TOTALS	1,297,636.58	87,137.93	883,861.60	71.6
CHILDRESS VA 0925-00-040 C 925-00-40 THERMOPLASTIC STRIPING PROJECT			124.274	198,836.25	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-98 12-27-98 0 0	*****			
C & D MAINTENANCE, INC.			TOTALS	198,836.25	.00	.00	0.0
DICKENS VA 0925-15-002 CL 925-15-2 LANDSCAPE DEVELOPMENT			.100	39,296.86	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 03-13-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ALTEX LANDSCAPE CONSTRUCTION, INC.			TOTALS	39,296.86	.00	.00	0.0
DONLEY VA 0925-10-015 CL 925-10-15 LANDSCAPE DEVELOPMENT			.100	44,093.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 03-13-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ALTEX LANDSCAPE CONSTRUCTION, INC.			TOTALS	44,093.00	.00	.00	0.0
DONLEY US 287 0042-06-051 CPM 42-6-51 OVERLAY			11.607	1,577,065.13	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 57 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JORDAN PAYING CORPORATION			TOTALS	1,577,065.13	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD	COTTLE C/L, EAST		16.519	3,352,769.92'	.00'	.00'	.0'	
US 70	16.5 KM							
0146-04-022	REHABILITATION OF EXISTING ROADWAY							
STP 99(74)RM								
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GILVIN-TERRILL, INC.								
CONTRACT 01993009				TOTALS	3,352,769.92'	.00'	.00'	0.0'
HALL	0.14 KM EAST OF US 287		3.125	424,562.42'	53,839.44'	383,860.82'	95.1'	
FM 1547	COLLINGSWORTH C/L							
0844-05-006	REHAB EXISTING ROADWAY							
AR 844-5-6								
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	88	*****				
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 06983118				TOTALS	424,562.42'	53,839.44'	383,860.82'	95.1'
DONLEY	NCL OF HEDLEY, SOUTH		1.785	337,946.59'	15,680.24'	180,223.81'	56.1'	
US 287	SCL OF HEDLEY							
0042-07-048	REHABILITATION OF EXISTING ROADWAY							
CD 42-7-48								
HALL	RED RIVER BRIDGE		4.219	2,921,549.31'	328,954.70'	561,364.37'	20.2'	
US 287	MOUNTAIN CREEK BRIDGE							
0042-09-095	REHABILITATION OF EXISTING ROADWAY							
STP 98(301)R								
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	16	*****				
JORDAN PAVING CORPORATION								
CONTRACT 09983039				TOTALS	3,259,495.90'	344,634.94'	741,588.18'	23.9'
HALL	ETC	US 287, SOUTHWEST	FM	586.569	2,797,334.00'	95,344.18'	703,624.78'	26.4'
FM 2361	ETC	2361 (SPUR)						
0042-14-004	ETC	SEALCOAT						
CPM 42-14-4								
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10983040				TOTALS	2,797,334.00'	95,344.18'	703,624.78'	26.4'
HARDEMAN	LANDSCAPE PROJECT		.100	45,519.14'	1,234.77'	29,738.95'	68.7'	
VA	LANDSCAPE DEVELOPMENT							
0925-07-008								
CL 925-7-8								
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98	*****				
C & D MAINTENANCE, INC.								
CONTRACT 07983084				TOTALS	45,519.14'	1,234.77'	29,738.95'	68.7'
HARDEMAN	QUANAH		18.600	1,096,462.90'	.00'	.00'	.0'	
US 287	CHILLICOTHE (NBL)							
0043-04-059	HMAC OVERLAY							
CPM 43-4-59								
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12983027				TOTALS	1,096,462.90'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KING 13.679 KM SOUTH OF COTTLE C/L, SOUTH US 83 1.414 KM SOUTH OF GUTHRIE 0032-05-029 STP 98(178)R REHABILITATION OF EXISTING ROADWAY		13.211	1,755,050.13	.00	177,133.48	10.6
WORK ORDER- 06-03-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04983067		TOTALS	1,755,050.13	.00	177,133.48	10.6
KNOX @ LAKE CREEK FM 266 0758-01-024 BR 98(101) REPLACE BRIDGE AND APPROACHES		.619	660,835.84	115,715.85	414,494.47	66.0
WORK ORDER- 09-02-98	WORK BEGAN- 09-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-98					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 73					
KNIGHT CONSTRUCTION, INC. CONTRACT 07983097		TOTALS	660,835.84	115,715.85	414,494.47	66.0
MOTLEY @ PEASE RIVER BRIDGE CR 0925-18-001 BR 98(173)OX REPLACE BRIDGE		.296	415,601.90	79,539.38	311,985.06	79.0
WORK ORDER- 10-20-98	WORK BEGAN- 10-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 64					
KNIGHT CONSTRUCTION, INC. CONTRACT 08983033		TOTALS	415,601.90	79,539.38	311,985.06	79.0
MOTLEY LANDSCAPE PROJECT VA 0925-18-002 CL 925-18-2 LANDSCAPE DEVELOPMENT		.161	73,273.96	1,330.00	64,959.06	93.3
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
FOUR SEASONS LANDSCAPE CO. CONTRACT 10983048		TOTALS	73,273.96	1,330.00	64,959.06	93.3
WHEELER US 66 IN SHAMROCK, NORTH US 83 IH 40 IN SHAMROCK 0030-09-033 CD 30-9-33 OVERLAY		.720	138,396.67	.00	.00	.0
WHEELER NANCY ANN ST., NORTH US 83 US 66 IN SHAMROCK 0031-01-019 CD 31-1-19 OVERLAY		3.200	707,451.64	.00	.00	.0
WORK ORDER- 02-24-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC. CONTRACT 01993070		TOTALS	845,848.31	.00	.00	0.0
WHEELER 2.5 KM W US 83 IH 40 US 83 IN SHAMROCK (E & WBL) 0275-12-062 IM 40-2(28) REHABILITATION OF EXISTING ROADWAY		2.670	4,803,144.99	.00	.00	.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* % * COMP*
WHEELER	US 83 IN SHAMROCK		1.990	2,692,103.59'	.00'	.00'	.00'	.0'
IH 40	1.9 KM EAST							
0275-13-054								
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GILBERT TEXAS CONSTRUCTION CORP.				TOTALS	7,495,248.58'	.00'	.00'	0.0'
*****				*****				
WHEELER	7.078 MI SOUTH OF HEMPHILL C/L, NORTH		7.078	3,678,749.09'	.00'	.00'	.00'	.0'
US 83	HEMPHILL C/L							
0030-08-025								
STP 99(168)R	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JORDAN PAVING CORPORATION				TOTALS	3,678,749.09'	.00'	.00'	0.0'
*****				*****				
WHEELER	GRAY COUNTY LINE, EAST		8.100	4,536,506.76'	56,077.39'	658,680.34'	15.2'	
IH 40	8.1 KM (NBL)							
0275-12-061								
IM 40-2(26)146	CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	07-30-98	WORK BEGAN-	11-17-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	42	*****				
DUININCK BROS, INC.				TOTALS	4,536,506.76'	56,077.39'	658,680.34'	15.2'
*****				*****				
WHEELER	LANDSCAPE		.100	43,730.00'	807.50'	37,339.50'	92.4'	
VA								
0925-11-005								
CL 925-11-5	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	108	*****				
DAVID S. CRAWFORD				TOTALS	43,730.00'	807.50'	37,339.50'	92.4'
*****				*****				
DISTRICT CONTRACT AMOUNT						38,396,709.97		
DISTRICT ESTIMATES THIS MONTH						835,661.38		
DISTRICT TOTAL ESTIMATES PAID TO DATE						4,407,266.24		

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
COTLE DISTRICT WIDE 2.560 552,268.91 .00 .00 .0
US0062 DISTRICT WIDE
6034-87-001
RMC - 603487001 REMOVE, REPLACE, UPGRADE MBGF &
RAIL
WORK ORDER- 01-26-99 WORK BEGAN- 02-08-99
DATE WORK COMPLETED- TIME COMPUTED- 02-08-99
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 15 PERCENT TIME USED- 13
K-CONTRACTING, INC.
CONTRACT 12984009 TOTALS 552,268.91 .00 .00 0.0
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DISTRICT CONTRACT AMOUNT 552,268.91
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS SEE LOCATION SHEETS IN PLANS			.001	.00'	.00'	.00'	.0'
US0062 SEE LOCATION SHEETS IN PLANS							
6039-11-001							
RMC - 603911001 INSTALLATION OF RAISED PAVEMENT MARKERS							
WORK ORDER-	03-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 01992501			TOTALS	.00'	.00'	.00'	0.0'
COLLINGSWORTH SEE LIMIT SHEETS			.001	53,655.00'	.00'	34,685.00'	64.6'
US0083 SEE LIMIT SHEETS							
6027-60-001							
RMC - 602760001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-06-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 04982504			TOTALS	53,655.00'	.00'	34,685.00'	64.6'
COTTLE SEE LIMIT SHEETS			.001	34,001.80'	.00'	22,265.80'	65.4'
US0062 SEE LIMIT SHEETS							
6027-59-001							
RMC - 602759001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-22-98	WORK BEGAN-	10-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRENT WHITAKER							
CONTRACT 04982503			TOTALS	34,001.80'	.00'	22,265.80'	65.4'
DICKENS SEE LIMIT SHEETS			.001	56,072.00'	.00'	39,315.60'	70.1'
US0082 SEE LIMIT SHEETS							
6027-61-001							
RMC - 602761001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-19-98	WORK BEGAN-	10-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24	*****			
BRENT WHITAKER							
CONTRACT 04982505			TOTALS	56,072.00'	.00'	39,315.60'	70.1'
FOARD SEE MOWING LIMITS SHEET			.001	23,635.00'	.00'	24,824.00'	99.9'
SH0006 SEE MOWING LIMITS SHEET							
6011-92-001							
RMC - 601192001 MOWING HIGHWAY RIGHT-OF-WAY							
KNOX SEE MOWING LIMITS SHEETS			.001	26,042.00'	.00'	33,727.00'	99.9'
SH0006 SEE MOWING LIMITS SHEETS							
6011-92-002							
RMC - 601192002 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57	*****			
LOUIE DILL							
CONTRACT 04972501			TOTALS	49,677.00'	.00'	58,551.00'	99.9'
FOARD SEE LIMIT SHEETS			.001	5,126.00'	.00'	2,433.80'	47.4'
SH0006 SEE LIMIT SHEETS							
6027-98-001							
RMC - 602798001 PICNIC AREA GROUNDS AND JANITORIAL							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	49	*****			
R & R CONSTRUCTION							
CONTRACT 04982502			TOTALS	5,126.00'	.00'	2,433.80'	47.4'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FOARD				.001	32,977.75'	.00'	22,413.75'	67.9'
US0070								
6027-62-001								
RMC - 602762001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-06-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19					
DUKE & KIRCHOFF, INC.								
CONTRACT 04982506				TOTALS	32,977.75'	.00'	22,413.75'	67.9'
HARDEMAN				.001	23,785.00'	.00'	11,676.23'	49.0'
US0287								
6027-97-001								
RMC - 602797001								
PICNIC AREAS JANITORIAL AND GROUNDS								
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	42					
CAPROCK CUSTOM MOWERS								
CONTRACT 04982501				TOTALS	23,785.00'	.00'	11,676.23'	49.0'
HARDEMAN				.001	35,837.50'	.00'	.00'	0.0'
US0287								
6027-63-001								
RMC - 602763001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
CONTRACT 04982507				TOTALS	35,837.50'	.00'	.00'	0.0'
KNOX				.001	40,097.44'	.00'	29,249.16'	72.9'
SH0222								
6027-64-001								
RMC - 602764001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982508				TOTALS	40,097.44'	.00'	29,249.16'	72.9'
MOTLEY				.001	27,384.00'	.00'	18,810.20'	68.6'
FM0094								
6027-65-001								
RMC - 602765001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982509				TOTALS	27,384.00'	.00'	18,810.20'	68.6'

DISTRICT CONTRACT AMOUNT 358,613.49
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 239,400.54

